



सत्यमेव जयते

FINANCE ACCOUNTS (VOLUME I) 2013-14



GOVERNMENT OF RAJASTHAN

**FINANCE ACCOUNTS
(VOLUME I)**

for the year 2013-2014

GOVERNMENT OF RAJASTHAN

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CERTIFICATE OF THE COMPTROLLER AND AUDITOR GENERAL OF INDIA

This compilation containing the Finance Accounts of the Government of Rajasthan for the year ending 31 March 2014 presents the financial position along with accounts of the receipts and disbursements of the Government for the year. These accounts are presented in two volumes, Volume I contains the consolidated position of the state of finances and Volume II depicts the accounts in detail. The Appropriation Accounts of the Government for the year for Grants and Charged Appropriations are presented in a separate compilation.

The Finance Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices and departments responsible for the keeping such accounts functioning under the control of the Government of Rajasthan and the statements received from the Reserve Bank of India. Statements {7(3), 9 and 14}, explanatory notes (at point no. 2 under Statement No. 11 and point no. 3 under Appendix No. IX) and Appendix X in this compilation have been prepared directly from the information received from the Government of Rajasthan who is responsible to ensure the correctness of such information. Appendix VII has been prepared from the details collected from the Public Financial Management System (PFMS) portal of the Controller General of Accounts.

The treasuries, offices and departments functioning under the control of the Government of Rajasthan are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for preparation and submission of Annual Accounts to the State Legislature. My responsibility for the preparation of accounts is discharged through the office of the Principal Accountant General (Accounts and Entitlement). The audit of these accounts is independently conducted through the office of the Principal Accountant General (General and Social Sector Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit. These offices are independent organisations with distinct cadres, separate reporting lines and management structure.

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Finance Accounts read with the explanatory 'Notes to Accounts' give a true and fair view of the financial position, and the receipts and disbursements of the Government of Rajasthan for the year 2013-14.

Points of interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Reports on the Government of Rajasthan being presented separately for the year ended 31 March 2014.

(SHASHI KANT SHARMA)

Comptroller and Auditor General of India

Date :

Place : New Delhi

GUIDE TO THE FINANCE ACCOUNTS

A. BROAD OVERVIEW OF THE STRUCTURE OF GOVERNMENT ACCOUNTS

1. The Finance Accounts of the State of Rajasthan present the accounts of receipts and outgoings of the Government for the year, together with the financial results disclosed by the Revenue and Capital accounts, the accounts of the Public Debt and the liabilities and assets of the State Government as worked out from the balances recorded in the accounts.
2. The Accounts of the Government are kept in three parts:

Part I: The Consolidated Fund: This Fund comprises all revenues received by the State Government, all loans raised by the State Government (market loans, bonds, loans from the Central Government, loans from Financial Institutions, Special Securities issued to National Small Savings Fund, etc.), Ways and Means advances extended by the Reserve Bank of India and all moneys received by the State Government in repayment of loans. No moneys can be appropriated from this Fund except in accordance with law and for the purposes and in the manner provided by the Constitution of India. Certain categories of expenditure (e.g., salaries of Constitutional Authorities, loan repayments etc.) constitute a charge on the Consolidated Fund of the State (Charged expenditure) and are not subject to vote by the Legislature. All other expenditure (Voted expenditure) is voted by the Legislature.

The Consolidated Fund comprises two sections: Revenue and Capital (including Public Debt, Loans and Advances). These are further categorised under 'Receipts' and 'Expenditure'. The Revenue Receipts section is divided into three sectors, viz., 'Tax Revenue', 'Non-Tax Revenue' and 'Grants-in-aid and Contributions'. These three sectors are further divided into sub-sectors like 'Taxes on Income and Expenditure', 'Fiscal Services', etc. The Capital Receipts section does not contain any sectors or sub-sectors. The Revenue Expenditure section is divided into four sectors, viz., 'General Services,' 'Social Services,' 'Economic Services' and 'Grants-in-aid and Contributions'. These sectors in the Revenue Expenditure section are further divided into sub-sectors like, 'Organs of State', 'Education, Sports, Art and Culture' etc. The Capital Expenditure section is sub-divided into seven sectors, viz., 'General Services', 'Social Services', 'Economic Services', 'Public Debt', 'Loans and Advances', 'Inter-State Settlement' and 'Transfer to Contingency Fund'.

Part II: The Contingency Fund: This Fund is in the nature of an imprest which is established by the State Legislature by law, and is placed at the disposal of the Governor to enable advances to be made for meeting unforeseen expenditure pending authorisation of such expenditure by the State Legislature. The fund is recouped by debiting the expenditure to the concerned functional major head relating to the Consolidated Fund of the State. The Contingency Fund of the Government of Rajasthan for 2013-14 is ₹ 200 crore.

Part III: The Public Account: All other public moneys received by or on behalf of the Government, where the Government acts as a banker or trustee, are credited to the Public Account. The Public Account includes repayables like Small Savings and Provident Funds, Deposits (bearing interest and not bearing interest), Advances, Reserve Funds (bearing interest and not bearing interest), Remittances and Suspense heads (both of which are transitory heads, pending final booking). The net cash balance available with the Government is also included under the Public Account. The Public Account comprises six sectors, viz., 'Small Savings, Provident Funds etc.', 'Reserve Funds', 'Deposit and Advances'. 'Suspense and Miscellaneous', 'Remittances' and 'Cash Balance'. These sectors are further sub-divided into sub-sectors. The Public Account is not subject to the vote of the Legislature.

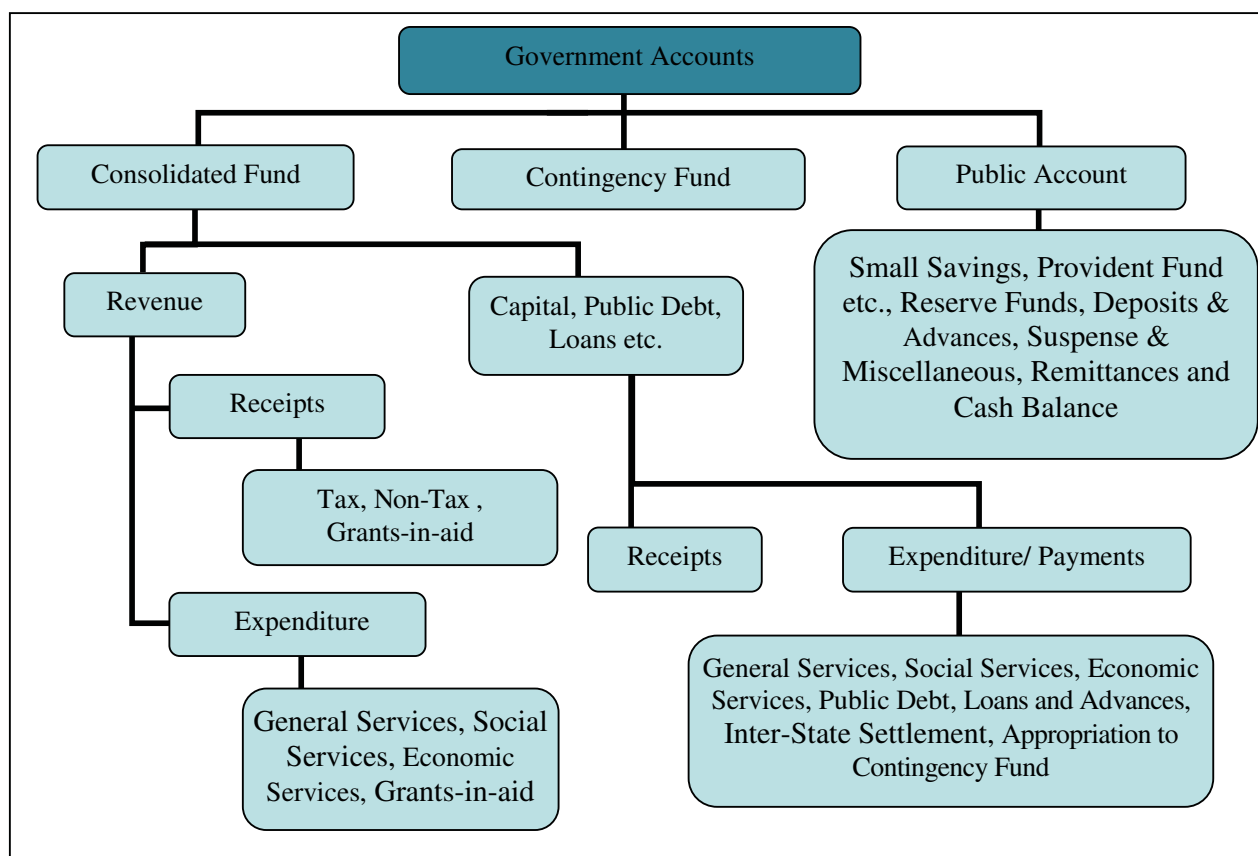
GUIDE TO THE FINANCE ACCOUNTS - (Contd.)

3. Government accounts are presented under a six tier classification, viz., Major Heads (four digits), Sub-Major Heads (two digits), Minor Heads (three digits), Sub Heads (two digits), Group Heads (two digits) and Object (Detailed) Heads (two digits). Major Heads represent functions of Government, Sub-Major Heads represent sub-functions, Minor Heads represent programmes/ activities, Sub Heads represent schemes, Group Heads represent sub-schemes, and Object (Detailed) Heads represent purpose/ object of expenditure.
4. The main unit of classification in accounts is the Major Head which contains the following coding pattern (according to the List of Major and Minor Heads corrected upto 31 March 2014).

0020 to 1606	Revenue Receipts
2011 to 3606	Revenue Expenditure
4000	Capital Receipts
4046 to 7810	Capital Expenditure (including Public Debt, Loans & Advances)
7999	Appropriation to the Contingency Fund
8000	Contingency Fund
8001 to 8999	Public Account

5. The Finance Accounts, generally (with some exceptions), depict transactions upto the Minor Head. The figures in the Finance Accounts are depicted at net level, i.e., after accounting for recoveries as reduction of expenditure. This treatment is different from the depiction in the Demands for Grants presented to the Legislature and in the Appropriation Accounts, where, expenditure is depicted at the gross level.
6. A pictorial representation of structure of accounts is given below:

Structure of Government Accounts



GUIDE TO THE FINANCE ACCOUNTS - (Contd.)

B. WHAT THE FINANCE ACCOUNTS CONTAIN

The Finance Accounts are presented in two volumes.

Volume I contains the Certificate of the Comptroller and Auditor General of India, the Guide to the Finance Accounts, four statements which give summarised information on the financial position and transactions of the State Government for the current financial year, Notes to Accounts and an Appendix to the Notes to Accounts. Details of the **four** statements in **Volume I** are given below:

- 1. Statement of Financial Position:** This statement depicts the cumulative figures of assets and liabilities of the Government, as they stand at the end of the year, and as compared to the position at the end of the previous year.
- 2. Statement of Receipts and Disbursements:** This statement depicts all receipts and disbursements of the State Government during the year in all the three parts in which Government account are kept, viz, the Consolidated Fund, Contingency Fund and Public Account. In addition, it contains an Annexure, showing alternative depiction of Cash Balances (including investments) of the Government. The Annexure also depicts the Ways and Means position of the Government in detail.
- 3. Statement of Receipts (Consolidated Fund):** This statement comprises revenue and capital receipts including disinvestments, borrowings and recoveries of loans and advances. This statement corresponds to detailed statements 11, 15 and 16 in Volume II of the Finance Accounts.
- 4. Statement of Expenditure (Consolidated Fund):** In departure from the general depiction of the Finance Accounts upto the Minor Head level, this statement gives details of expenditure by nature of activity (objects of expenditure) also. This statement corresponds to detailed statements 12, 13, 15 and 16 in Volume II.

Volume II of the Finance Accounts contains three parts- six summary statements in Part I, nine detailed statements in Part II and ten Appendices in Part III.

Part I of Volume II

- 5. Statement of Progressive Capital Expenditure:** This statement corresponds to the detailed statement 13 in Part II.
- 6. Statement of Borrowings and Other Liabilities:** Borrowings of the Government comprise market loans raised by it (Internal Debt) and Loans and Advances received from the Government of India. 'Other liabilities' comprises 'Small Savings, Provident Funds etc.' 'Reserve Funds' and 'Deposits'. The statement also contains a note on service of debt and corresponds to the detailed statement 15 in Part II.
- 7. Statement of Loans and Advances given by the Government:** This statement depicts all loans and advances given by the State Government to various categories of loanees like Statutory Corporations, Government Companies, Autonomous and Other Bodies/ Authorities and Recipient Individuals (including Government servants). This statement corresponds to the detailed Statement 16 in Part II.
- 8. Statement of Grants-in-aid given by the Government:** This statement depicts all Grants-in-aid given by the State Government to various categories of grantees like Statutory Corporations, Government Companies, Autonomous and Other Bodies/ Authorities and Individuals. Appendix IV provides details of the recipient institutions.

GUIDE TO THE FINANCE ACCOUNTS - (Contd.)

- 9. Statement of Guarantees given by the Government:** This statement summarises the guarantees given by the State Government on repayment of principal and interest on loans raised by Statutory Corporations, Government Companies, Local Bodies and Other Institutions.
- 10. Statement of Voted and Charged Expenditure:** This statement assists in the agreement of the net figures appearing in the Finance Accounts with the gross figures appearing in the Appropriation Accounts.

Part II of Volume II

- 11. Detailed Statement of Revenue and Capital Receipts by Minor Heads:** This statement corresponds to the summary statement 3 in Volume I of the Finance Accounts.
- 12. Detailed Statement of Revenue Expenditure by Minor Heads:** This statement, which corresponds to the summary statement 4 in Volume I, depicts the revenue expenditure of the State Government under Non Plan, Plan and Centrally Sponsored Schemes including Central Plan Schemes). *Charged* and Voted expenditure are exhibited distinctly.
- 13. Detailed Statement of Capital Expenditure by Minor Heads and Sub Heads:** This statement, which corresponds to the summary statement 5 in Part-I of this volume, depicts the capital expenditure (during the year and cumulatively) of the State Government under Plan (State Plan, Centrally Sponsored Schemes and Central Plan Schemes) and Non Plan. *Charged* and Voted expenditure are exhibited distinctly. In addition to representing details of capital expenditure at Minor Head level, in respect of significant schemes, this statement depicts details at Sub Head levels also.
- 14. Detailed Statement of Investments of the Government:** This statement depicts investments of the State Government in the equity capital of Statutory Corporations, Government Companies, other Joint Stock Companies, Co-operative Institutions and Local Bodies.
- 15. Detailed Statement of Borrowings and other Liabilities:** This statement which corresponds to the summary statement 6 in Part I of this volume, contains details of all loans raised by the State Government (market loans, bonds, loans from the Central Government, loans from Financial Institutions, Special Securities issued to National Small Savings Fund, etc.), and Ways and Means advances extended by the Reserve Bank of India. This statement presents the information on loans under three categories: (a) details of individual loans; (b) maturity profile, i.e., amounts payable in respect of each category of loans in different years; and (c) interest rate profile of outstanding loans.
- 16. Detailed Statement on Loans and Advances given by the Government:** This statement corresponds to the summary statement 7 in Part I of this volume.
- 17. Statement on Sources and Application of Funds for Expenditure other than on Revenue Account:** This statement is based on the principle that revenue expenditure is expected to be defrayed from revenue receipts, while capital expenditure of the year is met from revenue surplus, net credit balances in the public account, cash balance at the beginning of the year and borrowings.
- 18. Detailed Statement on Contingency Fund and Other Public Account transactions:** This statement depicts at Minor Head level the details of unrecouped amounts under Contingency Fund, consolidated position of Public Accounts transactions during the year and outstanding balances at the end of the year.
- 19. Detailed Statement on Investment of Earmarked Balances:** This statement depicts details of investments from Reserve Funds and Deposits (Public Account).

GUIDE TO THE FINANCE ACCOUNTS - (Contd.)

Part III of Volume II

Part III contains ten **Appendices** on various items including salaries, subsidies, grants-in-aid, externally aided projects, scheme wise expenditure in respect of major Central schemes and State Plan schemes, etc. These details are present in the accounts at Sub head level or below (i.e. below Minor Head levels) and so are not generally depicted in the Finance accounts. A detailed list of appendices appears at the 'Index' in Volume I or II. The statements read with the appendices give a complete picture of the state of finances of the State Government.

C. READY RECKONER

The section below links the summary statements appearing in Volume I and II with the detailed statements and appendices in Volume II. (Appendices which do not have a direct link with the summary statements are not shown below).

Parameter	Summary Statements (Volume I and II)	Detailed Statements (Volume II)	Appendices
Revenue Receipts (Including Grants received)	2, 3	11	
Revenue Expenditure	2, 4	12	II (Salary), III (Subsidy)
Grants-in-aid given by the Government	2, 8		IV
Capital Receipts	2, 3	11	
Capital Expenditure	1, 2, 4, 5	13, 17	
Loans and Advances given by the Government	1, 2, 7	16	
Debt Position/ Borrowings	1, 2, 6	15	
Investments of the Government in Companies, Corporations etc.		14	
Cash	1, 2		VIII
Balances in Public Account and investments thereof	1, 2	18, 19	
Guarantees	9		
Schemes			V (Externally Aided Projects), VI, VII

GUIDE TO THE FINANCE ACCOUNTS - (Concl.)

D. PERIODICAL ADJUSTMENTS AND BOOK ADJUSTMENTS:

Certain transactions that appear in the accounts do not involve actual movement of cash at the time of booking. Some of these transactions take place at the level of the account rendering units (e.g. treasuries, divisions etc.) themselves. For instance, transactions involving adjustment of all deductions (GPF, recoveries of advances given etc.) from salaries are recorded by debiting functional major heads (pertaining to the concerned department) by book adjustment to revenue/ loans/ public account receipts. Similarly 'nil' bills where moneys transferred between the Consolidated Fund and Public Account represent non-cash transactions occurring at the level of the accounts rendering units.

In addition of the above the Principal Accountant General (A&E) carries out periodical adjustment and book adjustments of the following nature in the accounts of the State Government, details of which appear in Appendix I (Volume I) and footnotes to the relevant statements.

Examples of periodical adjustments and book adjustments are given below:

- (1) Creation of funds/ adjustment of contribution to Funds in Public Account by debit to Consolidated Fund e.g., State Disaster Response Fund, Central Road Fund, Sinking Fund, etc.
- (2) Crediting of deposit heads of accounts in Public Account by debit to Consolidated Fund.
- (3) Annual adjustment of interest on General Provident Fund (GPF) and State Government Group Insurance Scheme where interest on GPF is adjusted by debiting Major Head 2049-Interest Payments and crediting Major Head 8009-General Provident Fund.
- (4) Adjustment of Debt waiver under the scheme of Government of India based on the recommendations of the Central Finance Commissions. These adjustments (where Central loans are written off by crediting Major Head 0075-Miscellaneous General Services by contra entry in the Major Head 6004-Loans and Advances from the Central Government) impact both Revenue Receipts and Public Debt heads.

Summarised Statements

STATEMENT No. 1 - STATEMENT

Assets ¹	Reference (Sr. No.)		As on 31 st March 2014	As on 31 st March 2013
	Notes to Accounts	Statement No.		
<i>(₹ in crore)</i>				
Cash				
(i) Cash in Treasuries and Local Remittances	..	18	(-) 0.32	(-) 1.36
(ii) Departmental Balances	..	18	1.07	1.05
(iii) Permanent Cash Imprest	..	18	3.52	3.82
(iv) Cash Balance Investments	..	18	89,97.56	1,21,27.82
(v) Deposits with Reserve Bank of India	Para No. 2 (iii)	18	6.67	(-) 41.39
(vi) Investments from Earmarked Funds ²	..	19	14,37.94	7,96.78
Capital Expenditure				
(i) Investments in shares of Companies, Corporations, etc.	..	5 & 14	2,35,18.00	1,87,53.33
(ii) Other Capital Expenditure	..	5 & 13	6,93,65.17	6,04,75.45
Contingency Fund (un-recouped)	..	..	..	..
Loans and Advances	Para No. 3 (vi)	7 & 16	50,04.02	45,08.34
Advances with departmental officers	..	18	2.89	3.74
Suspense and Miscellaneous Balances ³	Para No. 3 (vii)	18	22.72	34.82
Remittance Balances	..	18	..	..
Cumulative excess of expenditure over receipts ⁴	..	17	2,31,91.03	2,21,51.82
Total			13,15,50.27	11,88,14.22

1. The figures of Assets and Liabilities are cumulative. Please also see Note 1(ii) in the section 'Notes to Accounts'.
2. As per the State Government there is no investment out of Earmarked Funds in shares of companies etc. The State Government has only made investments in the Government Securities out of Earmarked Funds.

OF FINANCIAL POSITION

Liabilities ¹	Reference (Sr. No.)		As on 31 st March 2014	As on 31 st March 2013
	Notes to Accounts	Statement No.		
<i>(₹ in crore)</i>				
Borrowings (Public Debt)				
(i) Internal Debt	..	6 & 15	8,05,80.93	6,99,72.94
(ii) Loans and Advances from Central Government				
Non Plan Loans	..	6 & 15	49.25	54.75
Loans for State Plan Schemes	..	6 & 15	66,89.61	67,89.59
Loans for Central Plan Schemes	..	6 & 15	0.29	0.69
Loans for Centrally Sponsored plan Schemes	..	6 & 15	4.28	1,30.57
Other loans	..	6 & 15	5.40	5.40
Contingency Fund (corpus)	Para No. 3 (iii)	18	2,00.00	2,00.00
Liabilities on Public Account				
(i) Small Savings, Provident Funds, etc.	..	6, 15 & 18	2,92,65.67	2,67,44.43
(ii) Deposits	..	18	1,21,53.97	1,25,76.12
(iii) Reserve Funds	Para No. 3 (v)	19	25,98.67	23,31.20
(iv) Remittance Balances	..	18	2.20	8.53
(v) Suspense and Miscellaneous Balances	..	..	..	..
Cumulative excess of receipts over expenditure	..	..	..	..
Total			13,15,50.27	11,88,14.22

3. In this Statement the line item 'Suspense and Miscellaneous Balances' does not include 'Cash Balance Investment Account', 'Departmental Balances' and 'Permanent Cash Imprest' which is included separately above, though the latter forms part of this sector elsewhere in these Accounts.

4. The cumulative excess of expenditure over receipts is different from the fiscal/ revenue deficit for the current year.

STATEMENT No. 2 - STATEMENT OF RECEIPTS AND DISBURSEMENTS

Receipts	2013-14	2012-13	Disbursement	2013-14	2012-13
	<i>(₹ in crore)</i>			<i>(₹ in crore)</i>	
PART I - CONSOLIDATED FUND					
Section - A : REVENUE					
Revenue Receipts	7,44,70.38	6,69,13.01	Revenue Expenditure	7,55,09.59	6,34,61.79
Tax revenue	3,34,77.70	3,05,02.65	Salaries^(a)	2,01,70.49	1,72,13.95
			Subsidies^{(a)&(b)}	69,09.92	54,60.39
			Grants-in-aid	1,85,14.80	1,59,53.14
			Grants-in-aid (Non Salary) ^{(a)&(c)}	1,24,31.62	1,04,66.12
			Grants-in-aid (Salary)	53,77.65	50,34.80
			Grants-in-aid for creation of Capital Assets	7,05.53	4,52.22
			General Services		
Non-tax revenue			Interest Payments and Service of debt	90,63.20	83,40.05
Interest receipts	21,42.49	20,67.00	Pension	78,01.45	68,57.69
Others	1,14,32.76	1,00,66.59	Others	12,18.05	8,40.02
	Total	1,35,75.25		Total	1,80,82.70
		1,21,33.59			1,60,37.76
Share of Union Taxes/ Duties	1,86,73.07	1,71,02.85	Social Services	79,22.70 ^(d)	53,66.38
Grants from Central Government	87,44.36	71,73.92	Economic Services	36,60.32	31,65.16
			Compensation and assignment to Local Bodies and PRIs	2,48.66*	2,65.01
Revenue Deficit	10,39.21	..	Revenue Surplus	..	34,51.22

(a) Figures of Salary and Subsidy have been summed up across all sectors to present a consolidated figure. The expenditure in this statement under the sectors 'General', 'Social' and 'Economic' services does not include expenditure on Salaries, Subsidies and Grant-in-aid {explain in footnote (c)}.

(b) It includes explicit Subsidies only.

(c) (i) Grants-in-aid are given to Statutory Corporations, Companies, Autonomous Bodies, Local Bodies etc. by the Government, which is included as a line item above. These grants are distinct from Compensation and Assignments of taxes and duties to the Local Bodies, which is depicted as a separate line item 'Compensation and Assignments to Local Bodies and PRIs'.

(ii) It includes all expenditure incurred under minor heads "191, 192, 193, 196, 197 and 198" {other than dedicated object heads 01- Salary, 91- Subsidies, 92- Grants-in-aid (Salary) and 93- Grants-in-aid for creation of Capital Assets} except expenditure of five departments viz Elementary Education, Medical & Health, Social Justice & Empowerment, Woman & Child Development and Agriculture. The State Government has transferred the administrative control of these five departments to PRIs but the expenditure of these departments are drawn through treasuries as earlier, instead of grants released to them.

(d) It includes ₹ 28,35.24 crore pertaining to expenditure on Social Security Pension which is apart from Civil Pension shown under "General Services".

* Excluded ₹ 0.03 crore pertaining to Salary which is included under salaries above.

STATEMENT No. 2 - (Contd.)

Receipts	2013-14	2012-13	Disbursement	2013-14	2012-13
	(₹ in crore)			(₹ in crore)	
PART I - CONSOLIDATED FUND - (Concl.)					
Section - B : CAPITAL					
Capital Receipts	10.27	8.12	Capital Expenditure ^(a)	1,36,64.66	1,06,83.57
			General Services	3,34.37	2,49.56
			Social Services	45,51.32	28,40.10
			Economic Services	87,78.97	75,93.91
Recoveries of Loans and Advances	3,15.53	11,01.56	Loans and Advances disbursed	8,11.21	24,11.83
			General Services	..	..
			Social Services	3,03.41	3,16.32
			Economic Services	5,07.80	20,95.51
			Others	..	..
Public debt receipts	1,44,91.44	99,55.00	Repayment of Public debt	41,15.62	47,06.72
Internal Debt ^(b) (Market loans etc.)	1,42,32.71	97,55.12	Internal Debt ^(c) (Market loans etc.)	36,24.72	42,38.61
Loans from Government of India	2,58.73	1,99.88	Loans from Government of India	4,90.90	4,68.11
			Transfer to Contingency Fund	..	..
Total Receipts Consolidated Fund	8,92,87.62	7,79,77.69	Total Expenditure Consolidated Fund	9,41,01.08	8,12,63.91
Deficit in Consolidated Fund	48,13.46	32,86.22	Surplus in Consolidated Fund	..	..
PART II - CONTINGENCY FUND					
Contingency Fund	..	..	Contingency Fund	..	..

(a) It includes expenditure of ₹ 92.15 crore on salary and ₹ 6,00.86 crore funds released to local bodies.

(b) It includes ₹ 4,95.99 crore on account of loans received under NSSF during 2013-14.

(c) It includes ₹ 12,40.55 crore on account of loans repaid under NSSF during 2013-14.

STATEMENT No. 2 - (Concl.)

Receipts	2013-14	2012-13	Disbursement	2013-14	2012-13
	(₹ in crore)			(₹ in crore)	
PART III - PUBLIC ACCOUNT^(a)					
Small Savings	63,11.49	71,70.87	Small Savings	37,90.25	50,07.02
Reserves and Sinking Funds	25,81.59	17,55.00	Reserves and Sinking Funds	29,55.28	13,34.81
Deposits	8,94,26.75	14,07,27.57	Deposits	8,98,48.90	13,73,11.14
Advances	9.25	20.22	Advances	8.40	20.47
Suspense and Miscellaneous	11,57,52.65	11,55,31.83	Suspense and Miscellaneous ^(b)	11,26,10.01	11,83,53.41
Remittances	99,07.40	70,33.16	Remittances	99,13.73	70,03.81
Total Receipts Public Account	22,39,89.13	27,22,38.65	Total Expenditure Public Account	21,91,26.57	26,90,30.66
Deficit in Public Account	..	..	Surplus in Public Account	48,62.56	32,07.99
Opening Cash Balance	(-) 42.75	35.48	Closing Cash Balance	6.35	(-) 42.75
Increase in Cash Balance	49.10	..	Decrease in Cash Balance	..	78.23

(a) For details please refer to Statement No. 18 in Volume II.

(b) "Suspense and Miscellaneous" includes 'other accounts' such as Cash Balance Investment Account (Major head 8673) etc. The figures may appear huge on account of these other account. Details may please be seen in Statement No. 18 in Volume II.

ANNEXURE TO STATEMENT No. 2

CASH BALANCES AND INVESTMENT OF CASH BALANCES

	As on 31st March 2014	As on 31st March 2013
(₹ in crore)		
(a) General Cash Balances		
1. Cash in Treasuries	0.05	0.05
2. Deposits with Reserve Bank	6.67 *	(-) 41.39
3. Remittances in Transit-Local	(-) 0.37	(-) 1.41
TOTAL	6.35	(-) 42.75
Investment held in the Cash Balance Investment Account	89,97.56	1,21,27.82
TOTAL (a)	90,03.91	1,20,85.07
(b) Other Cash balances and Investments		
1. Cash with the departmental Officers, viz., Divisional Officers of the Public Works and Forest Departments	1.07	1.05
2. Permanent advances for contingent expenditure with departmental officers	3.52	3.82
3. Investment of Earmarked Funds	14,37.94 *	7,96.78
TOTAL (b)	14,42.53	8,01.65
TOTAL (a) and (b)	1,04,46.44	1,28,86.72

Cash and Cash Equivalents: Cash and Cash Equivalents consist of Cash in treasuries, deposit with Reserve Bank of India, other Banks and Remittances in Transit, as shown above. The balance under the head 'Deposits with Reserve Bank' depicts the combined balance of the Consolidated Fund, Contingency Fund and Public Account at the end of the year. To arrive at the overall cash position, the cash balances with treasuries, departments and investments out of the cash balances/ reserve funds etc. are added to the balance in 'Deposits with RBI'.

* See para (f) and (g) respectively of Explanatory Notes below this annexure.

ANNEXURE TO STATEMENT No. 2 - (Contd.)

Explanatory Notes

- (a) **Daily Cash Balance:** Under an agreement with the Reserve Bank of India, the State Government has to maintain a minimum cash balance of ₹ 2.34 crore with the Bank on all the days w.e.f. 01-03-1999. If the balance falls below the agreed minimum on any day, the deficiency is made good by taking ordinary and special ways and means advances/ overdrafts from time to time. There is no change in above limit of minimum daily cash balance up to 31st March 2014.

For arriving at the daily cash balance for the purpose of grant of Ways and Means advances/ Overdraft, the Reserve Bank of India evaluates the holdings of the 14 days Treasury Bills along with the transactions reported (at RBI counters, Inter-Government transactions and Treasury transactions reported by the agency banks) for the day. To the cash balance so arrived, the maturity of 14 days Treasury Bills if any, is added and excess balance, if any, after maintaining the minimum cash balance is reinvested in Treasury Bills. If the net cash balance arrived at results in less than the minimum cash balance or a credit balance and if there are no 14 days Treasury Bills maturing on that day, RBI rediscounts the holdings of the 14 days Treasury Bills and makes good the shortfall. If there is no holding of 14 days Treasury Bills on that day the State Government applies for Ways and Means Advances/ Special Ways and Means Advances/ Overdraft.

- (b) The limit for Normal Ways and Means Advances to the State Government was ₹ 5,05.00 crore w.e.f. 01st April 2006, it was further revised in 2013-14 i.e. ₹ 7,57.50 crore w.e.f. 11th November 2013. The same limit was prevailed upto 31st March 2014. The Bank has also agreed to give Special Ways and Means Advances against the pledge of Government Securities. The limit of Special Ways and Means Advances is revised by the Bank from time to time. The limit of Special Ways and Means Advances was ₹ 71,94.93 crore on 1st April 2013 and ₹ 76,32.79 crore on 31st March 2014.

The extent to which the Government maintained the Minimum Cash Balance with the Reserve Bank of India during 2013-14 is given below:-

Details of Minimum Cash Balance with the Reserve Bank of India	No. of Days
Number of days on which the minimum balance was maintained without obtaining any advance	365
Number of days on which the minimum balance was maintained by obtaining Special Ways and Means Advances	Nil
Number of days on which the minimum balance was maintained by obtaining Normal Ways and Means Advance	Nil
Number of days on which there was shortfall in minimum balance even after taking the above advances, but no Overdraft was taken	Nil
Number of days on which Overdrafts were taken	Nil

- (i) **Special Ways and Means Advances:-** The balance under Special Ways and Means Advances as on 1st April, 2013 was Nil. No Special Ways and Means Advances was taken during the year 2013-14. The balance at the end of the year 2013-14 is also Nil.
- (ii) **Normal Ways and Means Advances:-** The balance under Normal Ways and Means Advances as on 1st April, 2013 was Nil. No Normal Ways and Means Advances was taken during the year 2013-14. The balance at the end of the year 2013-14 is also Nil.
- (iii) **Overdrafts:-** The Overdrafts outstanding at the end of the previous year i.e. 2012-13 was Nil. No overdraft was taken during the year 2013-14. The balance at the end of the year 2013-14 is also Nil.

ANNEXURE TO STATEMENT No. 2 - (Concl.)

Explanatory Notes - (Concl.)

The rate of interest as Bank Rate had been charged on Ways & Means Advances and Overdrafts up to 31st March 2006. The Repo Rate was introduced w.e.f. 1st April, 2006 as against Bank Rate. The Repo Rate was 7.50 percent w.e.f. 19th March 2013 it was further revised in 2013-14 i.e. 7.25 % w.e.f. 3rd May 2013, 7.50 % w.e.f. 20th September 2013, 7.75 % w.e.f. 29th October 2013 and 8.00 % w.e.f. 28th January 2014. The same was prevailed upto 31st March, 2014.

As regards Normal Ways & Means Advances, the interest charged upto 90 days equal to Repo Rate and one percent above the Repo Rate for the period beyond 90 days.

The rate of interest applicable on Special Ways & Means Advances has been charged to one percent below the Repo Rate w.e.f 1st April 2006. This is continued till date.

As regards rate of interest on Overdraft upto 100 percent limit of Normal Ways & Means Advances two percent above the Repo Rate and exceeding 100% of Normal Ways & Means Advances, five percent above the Repo Rate.

The interest paid to the Reserve Bank of India on Normal Ways and Means Advances, Special Ways and Means Advances and Overdrafts during the three years ending 2013-14 is given below :-

<i>Year</i>	<i>Amount (₹ in crore)</i>
2011-12	nil
2012-13	nil
2013-14	nil

- (c) Government of India Treasury Bills amounting to ₹ 11,25,26.56 crore were purchased in 186 occasions and ₹ 11,56,56.82 crore rediscounted in 329 occasions during 2013-14.
- (d) The following is an analysis of the Investments held in the Cash Balance Investment Account on 31st March 2014 :-

	<i>Amount (₹ in crore)</i>
(i) Government of India Treasury Bills	89,97.39
(ii) Government of India Securities	0.01
(iii) Securities of the Government of Rajasthan	0.03
(iv) Sterling Securities	0.05
(v) Short-term deposits with banks and other accounts	0.08
TOTAL	89,97.56

- (e) During 2013-14, ₹ 9,06.57 crore was realised as interest on the Investment of Cash Balance made by the Reserve Bank of India on purchases of Government of India Treasury Bills.
- (f) The balance against 'Deposit with Reserve Bank' represents the balance according to Government Account, which includes inter government monetary settlements advised to the Reserve Bank of India upto 15 April 2014. There was a net difference of ₹ 6,64,77,395.25 (Dr.) between the figures as reflected in the accounts [₹ 6,66,88,195.39 (Dr.)] and that intimated by the Reserve Bank of India, [₹ 13,31,65,590.64 (Cr.)]. The net difference amounting to ₹ 6,58,64,463.25 (Dr.) have been reconciled and remaining net balance of ₹ 6,12,932.00(Dr.) is under reconciliation (August 2014).
- (g) An amount of ₹ 1,70.55 crore was invested in Government of India's securities and ₹ 15.93 crore was invested for pay back of Rajasthan State Development loans. During 2013-14 ₹ 12,51.46 crore was invested from State Disaster Response Fund (₹ 6,14.00 crore) and Guarantee Redemption Fund (₹ 6,37.46 crore) The details of investments out of Earmarked Fund are given in Statement No. 19.

STATEMENT No. 3 - STATEMENT OF RECEIPTS (CONSOLIDATED FUND)

Description	Actuals	
	2013-14	2012-13
<i>(₹ in crore)</i>		
I - CONSOLIDATED FUND		
A. Tax Revenue		
A.1 Own Tax Revenue		
Land Revenue	3,37.98	3,04.55
Stamps and Registration Fees	31,25.33	33,34.87
State Excise	49,81.59	39,87.83
Taxes on Sales, Trade etc.	2,12,15.51	1,85,74.65
Taxes on Goods and Passengers	2,87.92	2,48.57
Taxes on Vehicles	24,98.90	22,83.13
Taxes on Immovable Property other than Agriculture Land	13.01	1,50.33
Other taxes and Duties on Commodities and Services	68.46	48.47
Taxes and Duties on Electricity	9,48.93	15,70.06
Others (less than ₹ 10 crore)	0.07	0.19
TOTAL - A.1 Own Tax Revenue	3,34,77.70	3,05,02.65
A.2 Share of net proceeds of Taxes		
Corporation Tax	62,80.02	61,43.53
Taxes on Income other than Corporation Tax	41,35.20	36,78.03
Taxes on Wealth	17.24	10.35
Customs	30,46.73	28,42.11
Union Excise Duties	21,51.83	19,31.50
Service Tax	30,42.05	24,97.33
Other Taxes and Duties on Commodities and Services	..	..
Others	..	..
TOTAL - A.2 Share of net proceeds of Taxes	1,86,73.07	1,71,02.85
TOTAL - A. Tax Revenue	5,21,50.77	4,76,05.50

STATEMENT No. 3 - (Contd.)

Description	Actuals	
	2013-14	2012-13
<i>(₹ in crore)</i>		
I - CONSOLIDATED FUND - (Contd.)		
B. Non-Tax Revenue		
Petroleum	59,53.71	50,69.93
Non-ferrous Mining and Metallurgical Industries	30,88.66	28,38.59
Interest Receipts	21,42.49	20,67.00
Miscellaneous General Services	8,46.36	6,86.10
Labour and Employment	2,63.38	1,84.29
Water Supply and Sanitation	2,54.84	2,58.61
Police	1,67.27	1,92.07
Other Administrative Services	1,47.38	85.50
Education, Sports, Art and Culture	95.94	83.42
Forestry and Wild Life	77.52	91.24
Public Service Commission	70.50	5.24
Major Irrigation	70.14	78.25
Public Works	69.16	57.63
Medical and Public Health	65.61	96.04
Other General Economic Services	62.88	33.28
Contributions and Recoveries towards Pension and other Retirements Benefits	38.94	83.45
Dividends and Profit	24.60	57.18
Fisheries	24.38	23.21
Co-operation	18.80	22.02
Power	12.06	44.15
Minor Irrigation	11.87	15.40
Social Security and Welfare	11.36	4.24
Medium Irrigation	10.48	8.96
Village and Small Industries	7.53	2.41
Housing	6.71	6.16
Other Agricultural Programme	6.44	6.10

STATEMENT No. 3 - (Contd.)

Description	Actuals	
	2013-14	2012-13
<i>(₹ in crore)</i>		
I - CONSOLIDATED FUND - (Concl.)		
B. Non-Tax Revenue - (Concl.)		
Urban Development	5.27	5.06
Other Social Services	4.63	5.64
Roads and Bridges	4.15	3.17
Stationary and Printing	4.11	5.37
Crop Husbandry	3.22	4.27
Animal Husbandry	1.80	1.79
Other Special Areas Programmes	0.92	0.50
Tourism	0.72	0.72
Industries	0.54	0.76
Jails	0.29	4.81
Land Reforms	0.19	0.24
Other Rural Development Programmes	0.16	0.11
Information and Publicity	0.12	0.16
Family Welfare	0.12	0.52
TOTAL - B. Non Tax Revenue	1,35,75.25	1,21,33.59

II - GRANTS FROM GOVERNMENT OF INDIA**C. Grants****Grants-in-aid from Central Government****Non Plan Grants**

Grants under the proviso to Article 275(1) of the Constitution	25,02.16	19,17.07
Grant towards contribution to State Disaster Response Fund	5,21.50	4,96.67
Other Grants	5,26.76	2,60.88

STATEMENT No. 3 - (Contd.)

Description	Actuals	
	2013-14	2012-13
<i>(₹ in crore)</i>		
II - GRANTS FROM GOVERNMENT OF INDIA - (Concl.)		
C. Grants - (Concl.)		
Grants-in-aid from Central Government - (Concl.)		
Grants for State/ Union Territory Plan Schemes		
Block Grants (of which EAP)	17,96.30	13,64.93
Grants under the proviso to Article 275(1) of the Constitution	1,78.15	1,51.79
Grants for Central Road Fund	2,21.22	1,87.18
Other Grants	7,97.54	6,11.84
Grants for Central Plan Schemes	1,34.87	92.25
Grants for Centrally Sponsored Plan Schemes	20,65.86	20,91.31
Grants for Special Plan Schemes	..	..
TOTAL - C. Grants	87,44.36	71,73.92
TOTAL - Revenue Receipts (A+B+C)	7,44,70.38	6,69,13.01
III - CAPITAL, PUBLIC DEBT AND OTHER RECEIPTS		
D. Capital Receipts		
Disinvestments proceeds	10.27	8.12
Others	..	..
TOTAL - D. Capital Receipts	10.27	8.12
E. Public Debt Receipts		
Internal Debt		
Market Loans	87,99.98	80,41.08
Compensation and Other Bonds	33,40.00	..
Ways and Means Advances from the Reserve Bank of India	..	..
Loans from Financial Institutions	15,96.74	12,30.04
Special Securities issued to National Small Saving Fund of Central Government	4,95.99	4,84.00

STATEMENT No. 3 - (Concl.)

Description	Actuals	
	2013-14	2012-13
(₹ in crore)		
III - CAPITAL, PUBLIC DEBT AND OTHER RECEIPTS - (Concl.)		
E. Public Debt Receipts - (Concl.)		
Loans and Advances from Central Government		
Non Plan Loans	..	..
Loans for State Plan Schemes	3,85.41	1,99.88
Loans for Central Plan Schemes	(-) 0.40 (a)	..
Loans for Centrally Sponsored Plan Schemes	(-) 1,26.28 (a)	..
Other Loans	..	..
TOTAL - E. Public Debt Receipts	1,44,91.44	99,55.00
F. Loans and Advances by State Government (Recoveries)*		
	3,15.53	11,01.56
TOTAL - F. Loans and Advances by State Government (Recoveries)	3,15.53	11,01.56
TOTAL - Receipts in Consolidated Fund (A+B+C+D+E+F)	8,92,87.62	7,79,77.69

* Details are given in Statement No. 7 and 16 in Volume II.

(a) *Minus* figure is due to write off of Loans as per the recommendation of XIII Finance Commission.

STATEMENT No. 4 - STATEMENT OF EXPENDITURE (CONSOLIDATED FUND)**A. EXPENDITURE BY FUNCTION**

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
A. General Services				
A.1 Organs of State				
Parliament/ State/ Union Territory Legislatures	43.43	..	..	43.43
President, Vice-President/ Governor, Administrator of Union Territories	9.64	..	..	9.64
Council of Ministers	10.77	..	..	10.77
Administration of Justice	5,35.65	..	..	5,35.65
Elections	1,99.65	..	..	1,99.65
TOTAL A.1 Organs of State	7,99.14	..	..	7,99.14
A.2 Fiscal Services				
Land Revenue	4,88.10	..	..	4,88.10
Stamps and Registration	57.18	..	..	57.18
State Excise	87.15	..	..	87.15
Taxes on Sales, Trade etc.	4,13.00	..	..	4,13.00
Taxes on Vehicles	67.30	..	..	67.30
Other Taxes and Duties on Commodities and Services	9.03	..	..	9.03
Other Fiscal Services	1.71	(-) 38.75 (a)	..	(-) 37.04
Interest Payments*	90,63.20	..	..	90,63.20
TOTAL A.2 Fiscal Services	1,01,86.67	(-) 38.75	..	1,01,47.92
A.3 Administrative Services				
Public Service Commission	33.00	..	..	33.00
Secretariat-General Services	1,49.48	..	..	1,49.48
District Administration	3,23.91	..	..	3,23.91
Treasury and Accounts Administration	1,66.27	..	..	1,66.27
Police	30,58.21	94.08	..	31,52.29
Jails	1,08.91	..	..	1,08.91
Stationery and Printing	28.26	1.47	..	29.73

* Interest Payment is not a part of Fiscal Services.

(a) *Minus* figure is due to amount transferred from Head "8235-200 (08) [01] Rajasthan State Investment Fund".

STATEMENT No. 4 – (Contd.)**A. EXPENDITURE BY FUNCTION - (Contd.)**

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
A. General Services – (Concl.)				
A.3 Administrative Services – (Concl.)				
Public Works	79.39	2,75.51	..	3,54.90
Other Administrative Services	1,81.55	2.06	..	1,83.61
TOTAL A.3 Administrative Services	41,28.98	3,73.12	..	45,02.10
A.4 Pension and Miscellaneous General Services				
Pensions and Other Retirement Benefits	78,01.45	..	..	78,01.45
Miscellaneous General Services	4,22.98	..	..	4,22.98
TOTAL A.4 Pension and Miscellaneous General Services	82,24.43	..	..	82,24.43
TOTAL A. General Services	2,33,39.22	3,34.37	..	2,36,73.59
B. Social Services				
B.1 Education, Sports, Art and Culture				
General Education	1,50,19.18	63.36	..	1,50,82.54
Technical Education	1,37.60	..	..	1,37.60
Sports and Youth Services	85.68	..	..	85.68
Art and Culture	65.20	..	..	65.20
TOTAL B.1 Education, Sports, Art and Culture	1,53,07.66	63.36	..	1,53,71.02
B.2 Health and Family Welfare				
Medical and Public Health	34,65.67	3,37.23	3.56	38,06.46
Family Welfare	9,48.73	..	..	9,48.73
TOTAL B.2 Health and Family Welfare	44,14.40	3,37.23	3.56	47,55.19

STATEMENT No. 4 – (Contd.)**A. EXPENDITURE BY FUNCTION - (Contd.)**

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
B. Social Services – (Contd.)				
B.3 Water Supply, Sanitation, Housing and Urban Development				
Water Supply and Sanitation	18,41.50	27,57.89	..	45,99.39
Housing	60.53	2.91	2,15.00	2,78.44
Urban Development	24,18.00	10,63.32	84.59	35,65.91
<hr/>				
TOTAL B.3 Water Supply, Sanitation, Housing and Urban Development	43,20.03	38,24.12	2,99.59	84,43.74
<hr/>				
B.4 Information and Broadcasting				
Information and Publicity	1,58.68	2.82	..	1,61.50
<hr/>				
TOTAL B.4 Information and Broadcasting	1,58.68	2.82	..	1,61.50
<hr/>				
B.5 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	10,55.84	2,25.62	..	12,81.46
<hr/>				
TOTAL B.5 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	10,55.84	2,25.62	..	12,81.46
<hr/>				
B.6 Labour and Labour Welfare				
Labour and Employment	3,10.83	3,10.83
<hr/>				
TOTAL B.6 Labour and Labour Welfare	3,10.83	3,10.83
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B.7 Social Welfare and Nutrition				
Social Security and Welfare	38,24.91	23.35	..	38,48.26
Nutrition	12,99.88	43.67	..	13,43.55
Relief on account of Natural Calamities	7,08.21	..	0.26	7,08.47
<hr/>				
TOTAL B.7 Social Welfare and Nutrition	58,33.00	67.02	0.26	59,00.28
<hr/>				

STATEMENT No. 4 – (Contd.)**A. EXPENDITURE BY FUNCTION - (Contd.)**

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
B. Social Services – (Concl.)				
B.8 Others				
Other Social Services	68.07	31.15	..	99.22
Secretariat- Social Services	17.58	..	..	17.58
TOTAL B.8 Others	85.65	31.15	..	1,16.80
TOTAL B. Social Services	3,14,86.09	45,51.32	3,03.41	3,63,40.82
C. Economic Services				
C.1 Agriculture and Allied Activities				
Crop Husbandry	15,20.46	98.57	29.45	16,48.48
Soil and Water Conservation	47.16	0.33	..	47.49
Animal Husbandry	5,77.11	5.48	2.62	5,85.21
Dairy Development	1,46.50	..	79.00	2,25.50
Fisheries	13.29	2.14	..	15.43
Forestry and Wild Life	6,12.64	2,41.62	..	8,54.26
Food, Storage and Warehousing	..	..	70.00	70.00
Agricultural Research and Education	1,46.76	..	..	1,46.76
Co-operation	4,51.01	36.10	1,16.51	6,03.62
Other Agricultural Programmes	7.48	..	..	7.48
TOTAL C.1 Agriculture and Allied Activities	35,22.41	3,84.24	2,97.58	42,04.23
C.2 Rural Development				
Special Programmes for Rural Development	28.54	..	..	28.54
Rural Employment	5,49.55	..	..	5,49.55
Other Rural Development Programmes	44,12.33	4,97.40	..	49,09.73
TOTAL C.2 Rural Development	49,90.42	4,97.40	..	54,87.82
C.3 Special Areas Programmes				
Other Special Area Programmes	0.95	2,97.10	..	2,98.05
TOTAL C.3 Special Areas Programmes	0.95	2,97.10	..	2,98.05

STATEMENT No. 4 – (Contd.)**A. EXPENDITURE BY FUNCTION - (Contd.)**

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
C. Economic Services - (Contd.)				
C.4 Irrigation and Flood Control				
Major Irrigation	12,18.22	5,17.97	..	17,36.19
Medium Irrigation	2,59.62	1,00.98	..	3,60.60
Minor Irrigation	1,61.61	3,49.78	..	5,11.39
Command Area Development	32.75	98.97	..	1,31.72
Flood Control and Drainage	..	8.81	..	8.81
TOTAL C.4 Irrigation and Flood Control	16,72.20	10,76.51	..	27,48.71
C.5 Energy				
Power	72,18.39	39,53.00	..	1,11,71.39
Petroleum	1.03	0.01	..	1.04
New and Renewable Energy	0.52	..	..	0.52
TOTAL C.5 Energy	72,19.94	39,53.01	..	1,11,72.95
C.6 Industry and Minerals				
Village and Small Industries	91.38	24.24	2.31	1,17.93
Industries	68.62	..	..	68.62
Non-ferrous Mining and Metallurgical Industries	1,09.77	7.68	..	1,17.45
Consumer Industries	..	43.00	45.01	88.01
Other Industries	2.00	..	..	2.00
Other Outlay on Industries and Minerals	..	47.91	..	47.91
TOTAL C.6 Industry and Minerals	2,71.77	1,22.83	47.32	4,41.92
C.7 Transport				
Roads and Bridges	14,30.61	22,27.08	..	36,57.69
Road Transport	1,79.66	1,50.00	1,37.90	4,67.56
TOTAL C.7 Transport	16,10.27	23,77.08	1,37.90	41,25.25

STATEMENT No. 4 – (Contd.)**A. EXPENDITURE BY FUNCTION - (Contd.)**

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
C. Economic Services - (Concl.)				
C.9 Science Technology and Environment				
Other Scientific Research	13.94	1.24	..	15.18
Ecology and Environment	5.08	..	..	5.08
TOTAL C.9 Science Technology and Environment	19.02	1.24	..	20.26
C.10 General Economic Services				
Secretariat- Economic Services	99.63	..	..	99.63
Tourism	25.87	24.72	25.00	75.59
Census Surveys and Statistics	97.11	..	..	97.11
Civil Supplies	8,90.67	..	..	8,90.67
Other General Economic Services	15.33	44.84	..	60.17
TOTAL C.10 General Economic Services	11,28.61	69.56	25.00	12,23.17
TOTAL C. Economic Services	2,04,35.59	87,78.97	5,07.80	2,97,22.36
D. Grants-in-aid and Contributions				
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2,48.69	..	..	2,48.69
TOTAL D. Grants-in-aid and Contributions	2,48.69	..	..	2,48.69
E. Public Debt				
Internal Debt of the State Government	..	..	36,24.72	36,24.72
Loan and Advances from Central Government	..	..	4,90.90	4,90.90
TOTAL E. Public Debt	..	..	41,15.62	41,15.62

STATEMENT No. 4 – (Contd.)**A. EXPENDITURE BY FUNCTION - (Concl.)**

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
F. Loans and Advances #				
Loans to Government Servants etc.	..	..	..	..
TOTAL F. Loans and Advances	..	..	..	..
TOTAL - Expenditure in Consolidated Fund (A+B+C+D+E+F)	7,55,09.59	1,36,64.66	49,26.83	9,41,01.08

Figure of major head, which could not be included with Revenue and Capital, is shown under this category.

STATEMENT**B. EXPENDITURE**

Object of Expenditure	2013-14		
	Revenue	Capital	Total
	(₹ in crore)		
Salary	2,01,70.49	92.15	2,02,62.64
Grants-in- aid (Non Salary)	1,24,57.56	..	1,24,57.56
Interest/ Dividend	90,68.12	..	90,68.12
Pension and Retirement Benefits	75,94.49	..	75,94.49
Subsidies	69,09.92	..	69,09.92
Grants-in-aid (Salary)	53,77.65	..	53,77.65
Major Works	0.16	49,18.01	49,18.17
Capital Investment	..	47,74.94	47,74.94
Pension and Gratuity	28,35.66	..	28,35.66
Construction of Roads and Bridges	..	23,59.04	23,59.04
Transfer to Fund	16,37.64	..	16,37.64
Miscellaneous Expenses	11,99.31	3.97	12,03.28
Minor Works	40.15	10,17.14	10,57.29
Interest on Capital Accounts	10,55.63	..	10,55.63
Power Charges and Water Charges	9,92.45	..	9,92.45
Scholarship and Stipend	9,38.97	..	9,38.97
Food Material	7,44.30	..	7,44.30
Grants-in-aid for creation of Capital Assets	7,05.53	..	7,05.53
Maintenance- Material	6,77.50	..	6,77.50
Expenditure on Communication, Information and Technical Equipments	5,57.15	42.85	6,00.00
Add-Proportionate Charges	64.09	5,20.13	5,84.22
Contributions	5,67.06	..	5,67.06
Promotion and Honorarium Expenses	5,27.55	..	5,27.55
Maintenance and Repairs	4,78.34	37.52	5,15.86
Wages	4,33.80	0.21	4,34.01
Office Expenses	2,41.33	1.79	2,43.12
Contractual Expenses	2,07.62	0.55	2,08.17
Government Contribution in Contributory Pension Scheme	2,06.96	..	2,06.96
Stock and Storage (Viklan)	1.06	2,01.29	2,02.35
Machinery and Equipments/ Tools and Plants	1,24.96	74.19	1,99.15
Advertisement, Sale and Publicity Expenses	1,49.15	0.13	1,49.28
Canals	..	1,37.69	1,37.69

No. 4 - (Contd.)

BY NATURE

2012-13			2011-12		
Revenue	Capital	Total	Revenue	Capital	Total
(₹ in crore)			(₹ in crore)		
1,72,13.95	1,11.78	1,73,25.73	1,54,97.54	1,33.58	1,56,31.12
1,05,26.09	1.83	1,05,27.92	94,46.50	(-) 0.04	94,46.46
83,44.97	..	83,44.97	78,96.63	..	78,96.63
67,15.11	..	67,15.11	59,29.63	..	59,29.63
54,60.39	..	54,60.39	31,96.83	..	31,96.83
50,34.80	..	50,34.80	26,17.83	..	26,17.83
0.21	29,80.12	29,80.33	0.10	21,44.64	21,44.74
..	48,40.68	48,40.68	..	28,24.35	28,24.35
9,18.96	1.56	9,20.52	8,30.03	2.34	8,32.37
..	14,57.54	14,57.54	..	13,25.74	13,25.74
13,24.45	..	13,24.45	15,94.07	..	15,94.07
7,71.72	16.01	7,87.73	5,96.56	84.84	6,81.40
56.23	8,55.93	9,12.16	58.31	4,48.96	5,07.27
10,02.86	..	10,02.86	9,61.67	..	9,61.67
9,06.13	..	9,06.13	7,39.80	..	7,39.80
7,35.26	..	7,35.26	5,10.03	..	5,10.03
7,54.74	..	7,54.74	6,69.79	..	6,69.79
4,52.22	..	4,52.22	1,01.66	..	1,01.66
5,47.90	..	5,47.90	4,62.50	..	4,62.50
1,26.96	25.56	1,52.52	69.56	58.38	1,27.94
94.98	2,86.80	3,81.78	1,24.82	2,77.76	4,02.58
4,79.27	..	4,79.27	5,71.08	..	5,71.08
4,03.03	..	4,03.03	2,93.14	..	2,93.14
3,91.88	38.89	4,30.77	3,24.10	34.74	3,58.84
3,81.31	0.22	3,81.53	3,48.63	0.20	3,48.83
2,23.46	2.22	2,25.68	1,86.43	2.12	1,88.55
1,46.76	0.49	1,47.25	1,44.75	0.45	1,45.20
1,55.12	..	1,55.12	1,19.80	0.24	1,20.04
1.11	1,94.39	1,95.50	1.31	1,57.13	1,58.44
91.34	57.90	1,49.24	72.20	25.69	97.89
79.94	0.16	80.10	50.85	0.05	50.90
..	70.30	70.30	..	57.23	57.23

STATEMENT
B. EXPENDITURE

Object of Expenditure	2013-14		
	Revenue	Capital	Total
<i>(₹ in crore)</i>			
Drugs and Medicines	1,14.69	..	1,14.69
Transport, Collection and Distribution Expenses	95.64	15.62	1,11.26
Travelling Expenses	1,03.10	1.06	1,04.16
Expenditure on Specific Services by the Departments	73.44	21.29	94.73
Modernisation, Strengthening, Renovation and Up-gradation Expenses	55.55	35.72	91.27
Maintenance- Establishment	86.86	0.65	87.51
Maintenance of Operational Vehicles	77.28	2.52	79.80
Purchase of Vehicles	71.00	1.48	72.48
Professional and Special Services	55.59	7.51	63.10
State Share in Construction Works	61.71	0.16	61.87
Medical Expenses	61.06	0.58	61.64
Underground Canals and Water Courses	..	56.60	56.60
Improvement in Distribution System	51.79	..	51.79
Liveries and Other Facilities	51.51	0.06	51.57
Expenditure on Library and Periodicals	50.91	..	50.91
Distributaries	..	48.54	48.54
Material and Supply	47.80	..	47.80
Training, Tours and Conference Expenses	38.73	1.72	40.45
Public Works Advances (Viklan)	1.57	38.86	40.43
Hiring Charges of Vehicles	34.91	0.77	35.68
Running and Maintenance of Functional Vehicles	32.08	0.05	32.13
Payment of difference amount	30.00	..	30.00
Written off /Losses	26.70	0.02	26.72
Award and Compensation	3.22	20.15	23.37
Manufacturing Accounts (Viklan)	17.15	4.56	21.71
Afforestation	9.55	8.93	18.48
Rent, Rate and Taxes/ Royalties	16.25	0.43	16.68
Branches	..	15.81	15.81
Chemical Charges	14.25	..	14.25
Health Insurance Premium	13.10	..	13.10
Printing Charges	12.23	..	12.23
Stationery	7.86	..	7.86
Mess arrangement	6.53	..	6.53

No. 4 - (Contd.)

BY NATURE - (Contd.)

2012-13			2011-12		
Revenue	Capital	Total	Revenue	Capital	Total
(₹in crore)			(₹in crore)		
1,13.67	..	1,13.67	61.60	..	61.60
4.53	17.29	21.82	4.58	18.96	23.54
86.76	1.54	88.30	81.41	1.60	83.01
62.28	23.44	85.72	48.38	17.89	66.27
46.83	26.84	73.67	43.01	29.27	72.28
83.49	0.66	84.15	52.80	0.72	53.52
45.52	3.27	48.79	40.14	3.04	43.18
64.37	0.13	64.50	28.97	0.32	29.29
58.69	6.05	64.74	56.19	4.95	61.14
54.38	0.35	54.73	51.15	0.27	51.42
70.68	0.91	71.59	74.82	1.66	76.48
..	43.56	43.56	..	34.60	34.60
45.70	..	45.70	36.50	..	36.50
42.44	0.04	42.48	27.34	0.03	27.37
53.55	..	53.55	78.54	..	78.54
..	33.44	33.44	..	26.55	26.55
29.89	..	29.89	24.69	..	24.69
45.37	4.94	50.31	27.20	5.51	32.71
2.24	27.42	29.66	1.96	27.90	29.86
24.43	0.93	25.36	21.85	0.84	22.69
27.86	0.07	27.93	24.04	0.05	24.09
4.04	..	4.04	3.40	..	3.40
1.61	0.01	1.62	0.02	..	0.02
..	54.02	54.02	..	32.48	32.48
15.09	5.03	20.12	15.27	4.89	20.16
10.82	8.58	19.40	6.75	7.74	14.49
15.81	0.51	16.32	14.69	0.65	15.34
..	11.21	11.21	..	7.89	7.89
12.23	..	12.23	10.30	..	10.30
11.84	..	11.84	4.59	..	4.59
8.93	..	8.93	5.44	..	5.44
7.81	..	7.81	6.31	..	6.31
5.15	..	5.15	4.54	..	4.54

STATEMENT
B. EXPENDITURE

Object of Expenditure	2013-14		
	Revenue	Capital	Total
<i>(₹ in crore)</i>			
Cloth and Beds	6.33	..	6.33
Festival and Exhibition	6.15	..	6.15
Decretal Charges	5.79	0.15	5.94
Natural Water Expenses	5.46	..	5.46
Special Purchase	4.19	..	4.19
Research Evaluation	3.65	0.52	4.17
Interest due on return	3.22	..	3.22
Bio Medical Wastage	2.55	..	2.55
Secret Service Expenses	2.17	..	2.17
Publication	2.14	..	2.14
Hospitality Charges	2.09	..	2.09
Laboratories	2.04	..	2.04
Payment of Transport Equalisation	1.60	..	1.60
Deduct-Heads :			
Machinery and Equipment	..	(-) 2.26	(-) 2.26
Manufacturing Accounts (Aanklan)	(-) 11.14	(-) 2.40	(-) 13.54
Public Works Advances (Aanklan)	(-) 2.47	(-) 48.97	(-) 51.44
Stock and Storage (Aanklan)	(-) 1.10	(-) 2,07.04	(-) 2,08.14
Deduct Recoveries	(-) 8,83.05	(-) 61.50	(-) 9,44.55
Transfer from Funds	(-) 9,27.30	(-) 4,78.53	(-) 14,05.83
Others-less than ₹ 1 Crore	0.61	..	0.61
Total	7,55,09.59	1,36,64.66	8,91,74.25

No. 4 - (Concl.)**BY NATURE - (Concl.)**

2012-13			2011-12		
Revenue	Capital	Total	Revenue	Capital	Total
<i>(₹in crore)</i>			<i>(₹in crore)</i>		
5.61	..	5.61	3.92	..	3.92
7.17	..	7.17	5.19	..	5.19
6.29	0.24	6.53	2.24	..	2.24
6.07	..	6.07	3.21	..	3.21
4.18	..	4.18	3.24	0.03	3.27
1.85	1.08	2.93	1.61	0.63	2.24
9.32	..	9.32	9.88	..	9.88
2.30	..	2.30	1.92	..	1.92
1.27	..	1.27	0.96	..	0.96
2.39	..	2.39	1.55	..	1.55
2.46	..	2.46	2.00	..	2.00
5.14	..	5.14	0.97	..	0.97
..
..	(-) 1.55	(-) 1.55	..	(-) 2.79	(-) 2.79
(-) 13.97	(-) 3.71	(-) 17.68	(-) 10.37	(-) 2.80	(-) 13.17
(-) 2.27	(-) 39.07	(-) 41.34	(-) 1.43	(-) 28.15	(-) 29.58
(-) 0.99	(-) 1,85.00	(-) 1,85.99	(-) 1.43	(-) 1,57.80	(-) 1,59.23
(-) 7,15.03	(-) 1.39	(-) 7,16.42	(-) 5,53.56	(-) 1,08.53	(-) 6,62.09
(-) 2,57.80	(-) 2,99.65	(-) 5,57.45	(-) 89.73	(-) 3,87.56	(-) 4,77.29
0.64	..	0.64	0.51	0.01	0.52
6,34,61.79	1,06,83.57	7,41,45.36	5,36,53.31	71,19.25	6,07,72.56

NOTES TO ACCOUNTS

1. Summary of significant accounting policies

- (i) **Entity and Accounting Period:** These accounts present the transactions of the Government of Rajasthan for the period 1 April 2013 to 31 March 2014 and have been compiled based on the initial accounts rendered by the 41 District Treasuries, 250 Public Works Divisions, 70 Forest Divisions and Advices of the Reserve Bank of India. Delays in monthly rendition of initial accounts were negligible and no accounts have been excluded from the monthly accounts rendered by the Principal Accountant General (A&E) to the State Government.
- (ii) **Basis of Accounting:** With the exception of some book adjustments (**Appendix I-A**), the accounts represent the actual cash receipts and disbursements during the accounting period. Physical assets and financial assets such as Government investment, etc., are shown at historical cost, i.e., value in the year of acquisition/ purchase. Physical assets are not depreciated or amortised. Losses of physical assets at the end of their life are not expensed or recognised.
- Retirement benefits disbursed during the accounting period have been reflected in the accounts in Statement 12, but the future pension liability of the Government, i.e., the liability towards payment of retirement benefits for the past and the present service of employees is not included in the accounts.
- (iii) **Currency in which Accounts are kept:** The accounts of the Government of Rajasthan are maintained in Indian Rupees.
- (iv) **Form of Accounts:** Under Article 150 of the Constitution, the accounts of the Union and of the States are kept in such form as the President may, on the advice of the Comptroller and Auditor General of India, prescribe. The word "form" used in Article 150 has a comprehensive meaning so as to include the prescription not only of the broad form in which the accounts are to be kept but also the basis for selecting appropriate heads under which the transactions are to be classified.
- (v) **Classification between Revenue and Capital:** Revenue expenditure is of recurring nature and is intended to be met from revenue receipts. Capital expenditure is defined as expenditure incurred with the object of increasing concrete assets of a material and permanent character or of reducing permanent liabilities. In terms of the Indian Government Accounting Standards (IGAS) 2, expenditure on Grants-in-aid is recorded as revenue expenditure in the books of the grantor and as revenue receipt in the books of the recipient.
- (vi) **Direct transfer of funds by Government of India:** Government of India transfers significant funds directly to State Agencies for implementation of various programmes. These transactions are not routed through the State Government Budget and Accounts, and consequently, are not reflected in the Accounts of the State. Though there is no assurance that complete details of such transfers are available, details of such funds transferred, as captured from the Central Plan Schemes Monitoring System (CPSMS) portal of the Controller General of Accounts, now renamed as Public Financial Management System (PFMS), are at Appendix VII. As per the PFMS portal, Government of India transferred ₹ 8,571.62 crore directly to implementing agencies in 2013-14.

NOTES TO ACCOUNTS - (Contd.)

2. Quality of accounts

- (i) **Booking under Minor Head 800- Other Expenditure and 800-Other Receipts:** Minor Heads 800- Other Expenditure and 800- Other Receipts are intended to be operated when the appropriate Minor Head has not been provided in the accounts. Routine operation of Minor Heads 800 is to be discouraged, since it renders the accounts opaque. During 2013-14, ₹ 7,264.05 crore under 62 Major Heads of accounts, constituting more than 8.15 *per cent* of the total expenditure (Revenue and Capital) recorded under the respective Major Heads, was classified under the Minor Head '800- Other Expenditure'. Similarly, ₹ 2,535.07 crore under 44 Major Heads of accounts, constituting 3.86 *per cent* of the total receipts (except Grants-in-aid received from Government of India) recorded under the respective Major Heads, was classified under the Minor Head '800- Other Receipts' in the accounts. However, receipts booked under Minor Head 800 decreased from ₹ 4,124.64 crore (13.64 *per cent* of total receipts) in 2009-10 to ₹ 2,535.07 crore (3.86 *per cent* of total receipts) in 2013-14. Details of such significant expenditure and receipts (more than 50 *per cent* under the respective heads) are given at **Appendix I-B**.
- (ii) **Reconciliation of Receipts and Expenditure:** In terms of Para 11 (3) of the General Financial and Accounts Rules (amended up to 2012) of the Government of Rajasthan, all Controlling Officers are required to reconcile Receipts and Expenditure figures of the Government with the figures accounted for by the Principal Accountant General (A&E). Such reconciliation has been completed in respect of all 404 Controlling Officers for the total expenditure of ₹ 94,101.08 crore (net) for the year 2013-14. Out of 132 Controlling Officers for Receipt Heads, 130 have reconciled their Receipts to the extent of ₹ 74,398.36 crore {99.89 *per cent* of the total receipts (including Miscellaneous Capital Receipts) of ₹ 74,480.65 crore} for the year 2013-14. ₹ 82.29 crore remained unreconciled, out of which ₹ 75.14 crore pertains to Revenue (Colonisation) Department, Jaipur. Details of Controlling Officers who have not reconciled their accounts with the Principal Accountant General (A&E) are given in **Appendix I-C**
- (iii) **Cash Balance:** As on 31 March 2014, the discrepancy of ₹ 6.65 crore (Dr.) between the Cash Balance worked out by the Principal Accountant General (A&E) and as reported by the Reserve Bank of India (RBI) has arisen mainly on account of wrong reporting of figures by some agency banks to the RBI. Subsequently, differences amounting to ₹ 6.59 crore (Dr.) have been identified and taken into account. The difference of ₹ 0.06 crore (Dr.) is under reconciliation.
- (iv) **Unadjusted Abstract Contingent (AC) Bills:** Drawing and Disbursing Officers are authorised to draw sums of money for emergent purposes by preparing Abstract Contingent (AC) bills by debiting Service Heads. They are required to submit Detailed Contingent (DC) bills (vouchers in support of final expenditure) in all these cases to the Principal Accountant General (A&E) through treasuries within one month of preparation of AC bills and not later than three months in special cases. Non-submission of supporting DC bills in time renders the expenditure under AC bills opaque.

NOTES TO ACCOUNTS - (Contd.)**(iv) Unadjusted Abstract Contingent (AC) Bills: - (Concl.)**

Details of unadjusted AC bills which were awaited in Office of the Principal Accountant General (A&E) (August 2014) are given below:

(₹ in crore)

Year	AC Bills Drawn		DC Bills Received		Outstanding AC Bills	
	Item	Amount	Item	Amount	Item	Amount
Up to 2011-12	35,737	3,304.37	35,606	3,286.95	131	17.42
2012-13	1,834	253.84	1,749	237.22	85	16.62
2013-14	3,130	616.42	2,264	326.89	866	289.53
Total	40,701	4,174.63	39,619	3,851.06	1,082	323.57

Some of the outstanding AC bills pertain to the Relief Department (155 AC bills amounting to ₹ 227.03 crore), Education Department (32 AC bills amounting to ₹ 21.25 crore), Election Department (198 AC bills amounting to ₹ 16.24 crore), Medical and Health Department (148 AC bills amounting to ₹ 11.66 crore) and Director General of Police Department (158 AC bills amounting to ₹ 5.12 crore).

Out of 3,130 AC bills for ₹ 616.42 crore drawn in 2013-14, 316 AC bills (10.10 per cent) amounting to ₹ 177.66 crore (28.82 per cent) were drawn in March 2014 alone, out of which 19 AC bills amounting to ₹ 4.35 crore were drawn on the last day of the financial year. Significant expenditure against AC bills in March indicates that the drawal was primarily to exhaust the budget and reveals inadequate budgetary control.

- (v) **Outstanding Utilization Certificates for Grants-in-aid:** Under the General Financial and Accounts Rules, Utilisation Certificates (UCs), in respect of grants provided for specific purposes should be obtained by departmental officers from grantees, and after verification, these should be forwarded to the Principal Accountant General (A&E) within 12 months from the date of their sanction unless specified otherwise. UCs outstanding beyond the specified periods indicate absence of assurance on utilisation of the grants for intended purposes. Further, to the extent of non-receipt of UCs, the expenditure shown in accounts cannot be treated as final and cannot be confirmed that the amount has been expended for the purpose it was sanctioned. The UCs amounting to ₹ 38.93 crore due up to 2013-14 were not received till August 2014 as mentioned below:

Year	Number of UCs awaited	Amount (₹ in crore)
Up to 2010-11	55	7.45
2011-12	57	19.95
2012-13	58	11.53
Total	170	38.93

NOTES TO ACCOUNTS - (Contd.)

(v) Outstanding Utilisation Certificates for Grants-in-aid: - (Concl.)

UCs were outstanding from the (i) Medical and Health Services Department {2 UCs amounting to ₹ 0.35 crore}, (ii) Medical and Health (Family Welfare) Department {3 UCs amounting to ₹ 5.75 crore}, (iii) Science and Technology Department {127 UCs amounting to ₹ 19.47 crore}, (iv) Social Welfare Department {25 UCs amounting to ₹ 12.67 crore}, (v) Integrated Child Development Department {9 UCs amounting to ₹ 0.69 crore} and (vi) Environment Department {4 UCs of petty amount}.

(vi) Transfer of Funds to Personal Deposit (PD) Accounts: The Government authorises departments to open Personal Deposit (PD) Accounts for transferring funds from the Consolidated Fund for specific purposes, by booking these as expenditure under the service Major Heads. During the year 2013-14, an amount of ₹ 14,229.32 crore was transferred to/ deposited in PD Accounts, of which, ₹ 1,309.63 crore (9.20 *per cent*) was transferred in March 2014 alone. Out of this, ₹ 229.99 crore (₹ 85.98 crore on Capital and ₹ 144.01 crore on Revenue) was transferred in the last three days of March 2014 (based on sanction orders issued on 29, 30 and 31 March 2014). Such transfers were in addition to the AC bills amounting to ₹ 177.66 crore drawn in March 2014. Significant transfers during the last days of March indicate that these were primarily for the purpose of exhausting the budget and reveal inadequate budgetary control.

Article 266 of the Constitution of India stipulates, *inter alia*, that all revenues received by the Government will form part of the Consolidated Fund of the State, from which, no moneys shall be appropriated, except in accordance with law and for the purposes and in the manner provided in the Constitution. Contrary to these provisions, the Government of Rajasthan authorised treasuries to transfer receipts like admission and examination fees of Government Medical colleges directly to various PD accounts without routing them through the Consolidated Fund of the State. The Administrators of the PD accounts make periodical withdrawals from the accounts. Since such receipts and withdrawals do not form part of the accounts rendered to the Principal Accountant General (A&E), the figures of the Medical Department depicted in the Finance Accounts cannot be vouched as complete.

The PD Accounts also contain amounts not routed through the Consolidated Fund of the State, like receipts from the Central Zoo Authority, New Delhi and funds received directly by implementing agencies from Government of India for Sarva Shiksha Abhiyan.

During the year, the State Government created 66 new PD accounts and closed 34 PD accounts that had been inoperative for more than five years. Details of the PD accounts of the Government of Rajasthan for 2013-14 are given below:

(₹ in crore)

Particulars	Personal Deposit Accounts			
	Receipt	Disbursement	Position as on 31.03.2014	
			Number of Accounts	Amount
Operative PD Accounts	14,229.32	13,541.15	1,450	2,860.90
Inoperative PD Accounts*	..	..	20	1.00

*Inoperative for more than five years.

NOTES TO ACCOUNTS - (Contd.)

3. Other Items

- (i) **Liabilities on Retirement Benefits:** The expenditure on “pension and other retirement benefits” during the year to State Government employees recruited on or before 31 December 2003 was ₹ 7,594.49 crore (10.06 *per cent* of total revenue expenditure of ₹ 75,509.59 crore). State Government employees recruited with effect from 1 January 2004 are eligible for the New Pension Scheme which is a defined contributory pension scheme. In terms of the Scheme, the employee contributes 10 *per cent* of basic pay and dearness allowances, which is matched by the State Government, and the entire amount is transferred to the Public Account under Head 8342 Other Deposits-117 Defined Contribution Pension Scheme and thereafter remitted to the designated fund manager through the National Securities Depository Limited (NSDL)/ Trustee Bank.

Government of Rajasthan, however, operates the Head 8342-117 only in respect of contributions pertaining to All India Service (AIS) officers. In respect of other State Government employees, the State Government operates Head ‘8011 Insurance and Pension Funds- 106 Other Insurance and Pension Funds’. The overall amount due to be collected/ actually collected from employees since the inception of the Scheme, the extent to which these contributions have been matched by Government, and the interest accruing thereon, has not been estimated.

The State Government informed that they had received ₹ 262.63 crore towards employees’ contribution and contributed ₹ 206.96 crore as employer’s share. While the accounts confirm that ₹ 206.96 crore was booked under Major Head ‘2071- Pensions and Other Retirement Benefits’ towards employer’s contributions, and that ₹ 0.52 crore was booked under Head 8342-117 (representing the contributions in respect of AIS officers), the apportionment of the amount of ₹ 0.52 crore between the employer’s share (in respect of AIS officers) and employees’ (AIS) contributions could not be confirmed. Further, in variance from prescribed procedure, the State Government directly transferred the employer’s contributions to NSDL without routing them through Major Heads 8011/ 8342. Such variance makes it difficult to ascertain whether the State Government matched the employees’ shares since the inception of the Scheme. The shortfall in employer’s contribution in 2013-14 amounting to ₹ 55.67 crore (₹ 262.63 crore minus ₹ 206.96 crore) understated the Revenue and Fiscal Deficits. Though the State Government attributed the shortfall to the use of wrong Permanent Retirement Account Number (PRAN)/ non allotment of PRAN, the shortfall could have been avoided had the State Government matched the employees’ contributions and transferred both the contributions to the Public Account under Major Heads 8011/ 8342 instead of directly remitting the employer’s contributions to NSDL.

The State Government transfers and books employees contributions (excepting AIS) to sub-head (03) under the Head of Account 8011-106. The extent to which the contributions from the employees have been assessed correctly and once collected, been fully transferred to the Public Account is not discernible; nor is there any information on whether these employee contributions have been fully matched and transferred to the Public Account. The Public Account under Major Head 8011 includes, *inter alia*, “legacy” amount pertaining to employees’ and employer’s contributions (excepting AIS) for the period 1 January 2004 to 31 March 2011 including interest thereon. During the year, ₹ 382.91 crore pertaining to legacy amounts was transferred to NSDL, leaving a balance of ₹ 564.20 crore remaining to be transferred as on 31 March 2014. There is no information on legacy amount, if any, in respect of AIS officers. Further, the manner in which interest has been assessed for the period up to 31 March 2011 and transferred to the Public Account is not known.

NOTES TO ACCOUNTS - (Contd.)

(i) Liabilities on Retirement Benefits: - (Concl'd.)

The balances under Major Head 8011 comprise untransferred legacy amounts/ employees' contributions plus interest thereon. During 2013-14, the State Government paid ₹ 62.80 crore as interest on legacy amount not transferred to NSDL/ Trustee Bank. The manner in which the interest has been calculated is not known. Details of interest payable on untransferred employees contributions (apart from legacy amounts) are not known.

Uncollected, unmatched and untransferred amounts, with accrued interests, represent outstanding liabilities under the Scheme.

(ii) Write off of Central loans: In furtherance of the recommendations of the Thirteenth Finance Commission, Ministry of Finance, Government of India, in a series of orders, all dated 29 February 2012, wrote off loans advanced to the State Government by various Ministries (except those advanced by the Ministry of Finance itself) as on 31 March 2010 towards Central Plan Schemes (CPS) and Centrally Sponsored Schemes (CSS). Ministry of Finance permitted the State Governments to adjust the excess repayments of principal and interest made from the effective date of the order (31 March 2010) and its implementation, against future repayments to the Ministry of Finance. In pursuance of the above orders, during the year, Ministry of Finance agreed to write off ₹ 135.75 crore under Central Plan Schemes and Centrally Sponsored Schemes advanced to the State Government by Ministries other than the Ministry of Finance. Details of adjustments are given under **Appendix I-A (iii)**. The excess repayment of principal and interest of ₹ 24.33 crore (principal: ₹ 9.07 crore and interest: ₹ 15.26 crore) has been adjusted by the State Government during 2013-14 against the repayments of loans from Ministry of Finance and interest thereon. Out of ₹ 23.98 crore still pending adjustment, the principal of ₹ 19.40 crore has resulted in adverse balance in the loan account as on 31 March 2014.

(iii) Advances from Contingency Fund: The corpus of the Contingency Fund of Rajasthan is ₹ 200 crore. During the year, the State Government utilised ₹ 19.68 crore as advances from the Contingency Fund, which has been recouped; no amount remained unrecouped as on 31 March 2014.

(iv) Guarantees given by the State Government: Guarantees reported in Statement 9 are based on information received from the State Government which is the authority for issuing such guarantees to various State Government entities like Public Sector Undertakings etc. In terms of the Rajasthan State Grant of Guarantee Regulations 1970 (as revised in 1997), a guarantee commission at the rate of 1 *per cent* on the amount of loan availed of against Government guarantees and outstanding as on the last day of every quarter of the year shall be charged, except where waived fully or partially on merits. The State Government applied rates of guarantee commission ranging from 0.01 *per cent* to 1 *per cent*. The State Government informed that the maximum amount (principal and interest) guaranteed during the year 2013-14 was ₹ 1,40,526.14 crore, and as on 31 March 2014, guarantees amounting to ₹ 85,911.25 crore were outstanding. No guarantee was invoked during the year. During 2013-14 a sum of ₹ 422.44 crore was receivable and actually received on account of guarantee commission.

NOTES TO ACCOUNTS - (Contd.)

(v) **Reserve Funds:** As on 31 March 2014, ₹ 2,598.67 crore (including invested and un-invested amounts) was lying in 29 Reserve Funds (₹ 2,388.34 crore in 21 non-interest bearing funds and ₹ 210.33 crore in 8 interest bearing funds). Out of these 29 funds, 11 funds were inoperative (balance of ₹ 10.45 crore) for more than five years and 18 funds are operative (balance of ₹ 2,588.22 crore). Out of the 8 interest bearing funds, the State Disaster Response Fund (SDRF) is fully operative, the Depreciation Reserve (Water Works) Fund has only disbursements and no remittances, while the remaining 6 funds are inoperative. During the year, the State Government made book transfers amounting to ₹ 1,780.21 crore from the Consolidated Fund to various Reserve Funds. Of this, ₹ 1,084.88 crore represented transfers to non-interest bearing funds and ₹ 695.33 crore to the SDRF under the Public Account Major Head 8121-General and Other Reserve Funds. Out of ₹ 2,598.67 crore lying in Reserve Funds, ₹ 1,437.94 crore was invested (entirely from non-interest bearing funds). The State Government is required to pay interest on un-invested cash balances lying in interest bearing funds. In terms of the recommendations of the Thirteenth Finance Commission, the Government is required to pay interest at the rate of 2 *per cent* above the repo rate on un-invested balances in the SDRF at six monthly intervals. During the year, the State Government made book transfer of ₹ 26.28 crore towards interest on un-invested balances of SDRF under Major Heads 8121 (balance as on 31 March 2014: ₹ 88.46 crore) and 8235 (balance as on 31 March 2014: ₹ 291.35 crore). In addition, the State Government was required to pay interest of ₹ 9.18 crore (conservatively estimated at 7.5 *per cent* representing the average interest rate on Ways and Means Advances) on ₹ 122.41 crore lying in other interest bearing funds as on 31 March 2013, which was not done. Consequently, the Revenue and Fiscal Deficits of the State Government were understated to this extent. Details of book adjustment carried out by the Principal Accountant General (A&E) in various Reserve Funds are indicated in **Appendix I-A**. Detailed information on Reserve Funds and the investment from the earmarked fund is available in Statements 18 and 19 respectively. Details of significant Reserve Funds are given below:

(a) **Consolidated Sinking Fund:** The Twelfth Finance Commission had recommended that State Governments create a Consolidated Sinking Fund to be administered by the Reserve Bank of India (RBI) for the amortisation of all loans. In terms of the guidelines of the Reserve Bank of India, which is responsible for administration of the Fund, States are required to contribute a minimum of 0.5 *per cent* of their outstanding liabilities (Internal Debt + Public Account liabilities) as at the end of the previous year. The outstanding liabilities of the Government of Rajasthan as on 31 March 2013 was ₹ 1,17,808.91 crore (₹ 76,953.94 crore Public Debt + ₹ 40,854.97 crore Public Account Liabilities). Consequently, in terms of the guidelines, the State Government was required to contribute ₹ 589.04 crore in 2013-14. In 2007 the Sinking Fund was closed and the balances were remitted to the Consolidated Fund in that year. The liability of the State Government is therefore understated to the extent of overall non-operation the Fund and the amount of the same however, has not been estimated. The non-contribution in 2013-14 has understated the Revenue and Fiscal Deficits to the extent of ₹ 589.04 crore.

NOTES TO ACCOUNTS - (Contd.)

(v) Reserve Funds: - (Concl.)

(b) Guarantee Redemption Fund: The State Government constituted the Guarantee Redemption Fund in 1999-2000, in terms of the recommendations of the Tenth Finance Commission. Out of ₹ 423.58 crore received as guarantee commission (₹ 1.14 crore in March 2013 + ₹ 422.44 crore in 2013-14) and transferrable to the Fund in 2013-14, the State Government transferred ₹ 421.38 crore leaving a balance of ₹ 2.20 crore (representing guarantee commission on loans availed of in March 2014) yet to be transferred. In terms of the guidelines of the Reserve Bank of India which administers the Fund, the corpus of the Fund is to be gradually increased to the desirable level of 5 *per cent* of outstanding guarantees. Against the desirable level of ₹ 4,295.56 crore (5 *per cent* of total outstanding guarantees of ₹ 85,911.25 crore), the Guarantee Redemption Fund had a balance of ₹ 1,060.42 crore (1.23 *per cent*) as on 31 March 2014. No amount has been defrayed from the Fund on invoking of guarantees.

(c) State Disaster Response Fund: The State commenced operation of the State Disaster Response Fund in 2010-11 as recommended by the Thirteenth Finance Commission. In terms of the guidelines, the Central and State Governments are required to contribute to the Fund in the ratio of 75:25. During 2013-14, the State Government received ₹ 521.50 crore as Central share, which was transferred along with the State share of ₹ 173.83 crore to the Fund under Major Head 8121. As on 31 March 2014, the Fund had a balance of ₹ 1,068.82 crore.

(d) State Road Fund: In terms of paragraph 3.4 of the List of Major and Minor Heads, the actual expenditure relating to amounts lying in Reserve Funds is first to be debited to the relevant Service Major Head and thereafter recouped from the Fund. Government of Rajasthan, however, transferred ₹ 41.68 crore in 2013-14 directly from the State Road Fund to the PD account of the Road Infrastructure Development Company of Rajasthan Limited (RIDCOR) instead of debiting the expenditure against the relevant Service Major Head in the Consolidated Fund. Consequently, it is not possible to ascertain or confirm the manner in which the expenditure has actually been incurred.

(vi) Loans and Advances: Except in respect of loans where the Principal Accountant General (A&E) maintains detailed accounts, information on all other loans and advances as depicted in Statements 7 and 16 (as required under IGAS 3) has been furnished only partially by State Government departments responsible for maintaining such accounts. Consequently, these Statements are incomplete.

(vii) Suspense and Remittances: The Finance Accounts reflect the net balances under Suspense and Remittance Heads. The outstanding balances under these heads are worked out by aggregating the outstanding debit and credit balances separately under various heads. The position of gross figures under major suspense and remittance heads for the last three years is given as **Appendix I-D**.

NOTES TO ACCOUNTS - (Contd.)

- (viii) **Funds transferred to Autonomous Bodies etc.:** The State Government provides funds to State/District level autonomous bodies and authorities, societies, non-governmental organisations, etc., for implementation of Centrally Sponsored Schemes and State Schemes. Since the funds are generally not being spent fully by the implementing agencies in the same financial year, there remain unspent balances in the bank accounts of these implementing agencies. The aggregate amount of the unspent balances in the accounts of the implementing agencies kept outside Government accounts (in bank accounts) is not readily ascertainable. The Government expenditure as reflected in the Accounts to that extent is, therefore, not final.
- (ix) **Release of Central share and matching State share for implementation of various Major Plan Schemes:** The State Government is entrusted with the execution of the Central Plan Schemes(CPS) and Centrally Sponsored Schemes (CSS) in the State, for which, Government of India releases grants. Simultaneously, the State Government budgets for the amount receivable during the year from the Central Government together with its own share. Against overall releases of ₹ 2,200.73 crore by the Government of India in 2013-14 under CPS and CSS (MH 1601-SMH 03 CPS: ₹ 134.87 crore + SMH 04 CSS: ₹ 2,065.86 crore), the State Government incurred expenditure of ₹ 2,579.05 crore under CPS/CSS (including its own share for CSS)
- Out of the total Central releases for the Plan Schemes, during 2013-14, Government of India released ₹ 1,559.65 crore for major schemes against which the State Government budgeted and released ₹ 1,444.27 crore as Central Share (a short fall of ₹ 115.38 crore), and ₹ 792.57 crore as State Share against the required amount of ₹ 812.13 crore (a short fall of ₹ 19.56 crore). Details of these major schemes are shown in the Annexure to Statement 12. The proportion of Central and State Share in individual schemes, or details of minor plans schemes, is not known.
- (x) **Implication of Major Policy Decisions:** Implications of major policy decisions pertaining to new schemes proposed in the Budget on future cash flows have been included as **Appendix I-E** on the basis of information supplied by the State Government.
- (xi) **Fiscal Responsibility and Budget Management (FRBM) Act:** The State Government enacted the Rajasthan Fiscal Responsibility and Budget Management (FRBM) Act, 2005 and notified the corresponding rules in 2006. As per the recommendations of the Thirteenth Finance Commission, the FRBM Act, 2005 was amended in 2011. In accordance with this amendment, the State Government has laid along with the budget for 2013-14, the Medium Term Fiscal Policy Statement and the Fiscal Policy Strategy Statement. All disclosures under the Act have been made.

NOTES TO ACCOUNTS - (Contd.)

(xi) Fiscal Responsibility and Budget Management (FRBM) Act: - (Concl.)

Achievements during the year, as per the accounts, against fiscal targets laid down in the Act were as follows:

Sl.No.	Targets	Achievements during 2013-14
1.	Eliminate Revenue Deficit by financial year 2011-12 and thereafter be Revenue neutral or attain Revenue Surplus.	The State had Revenue Surplus in 2011-12 and 2012-13, which became Revenue Deficit (₹ 1,039.21 crore) in 2013-14.
2.	Reduce Fiscal Deficit to three <i>per cent</i> or less of GSDP by financial year 2011-12 and maintain Fiscal Deficit at the level of three <i>per cent</i> or less of GSDP thereafter	Target achieved. Fiscal Deficit rate in 2013-14 was 2.96 <i>per cent</i> of GSDP*
3.	Reduce outstanding debt to 37.30 <i>per cent</i> of GSDP by financial year 2013-14	Target achieved. Outstanding debt was 25.29 <i>per cent</i> of GSDP for the year 2013-14.

* As per advance estimates (as of August 2014) of ₹ 5,13,688 crore for 2013-14 announced by the Central Statistical Organisation and the Economic and Statistics Department of the Government of Rajasthan..

(xii) Committed Liabilities: The accounts are incomplete unless figures relating to committed liabilities are also exhibited. Since the State Government has not provided this information, the appendix on committed liabilities has not been incorporated in the Finance Accounts 2013-14.

APPENDIX I-A
{Referred to in Note 1(ii)}
Book Adjustments
(i) Statement of Periodical Adjustments

(₹ in crore)

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
1.	Central Road Fund				
	Adjustment of Subvention from Central Road Fund	3054-80-797(03) Transfer to/ from Central Road Fund (100% Central)	8449-103 Subvention from Central Road Fund	2,21.22	Transfer of Subvention from Central Road Fund as released by Government of India for maintenance of State Roads.
	Expenditure met from Central Road Fund	8449-103 Subvention from Central Road Fund (Debit)	5054-03-337(06) Transfer from Major Head 8449 Central Road Fund (Deduct Debit)	1,99.22	Expenditure on roads met from Central Road Fund.
		8449-103 Subvention from Central Road Fund (Debit)	5054-03-789(08) Transfer from Major Head 8449 Central Road Fund (Deduct Debit)	14.66	
		8449-103 Subvention from Central Road Fund (Debit)	5054-03-796(08) Transfer from Major Head 8449 Central Road Fund (Deduct Debit)	17.56	
2.	State Road Development Fund				
	Adjustment of Funds	3054-80-797(02) Transfer to/ from State Road Development Fund	8225-02-101 State Road and Bridge Fund	2,75.00	Transfer of Cess to the Fund.
	Expenditure on Roads met from Fund	8225-02-101 State Road and Bridge Fund (Debit)	5054-03-337(08) Transferred from Major Head 8225 State Road and Bridge Fund (Deduct Debit)	1,21.39	Expenditure met from Fund.
		8225-02-101 State Road and Bridge Fund (Debit)	5054-03-789(05) Transferred from Major Head 8225 State Road and Bridge Fund (Deduct Debit)	29.26	
		8225-02-101 State Road and Bridge Fund (Debit)	5054-03-796(05) Transferred from Major Head 8225 State Road and Bridge Fund (Deduct Debit)	39.87	
		8225-02-101 State Road and Bridge Fund (Debit)	5054-04-800(15) Transferred from Major Head 8225 State Road and Bridge Fund (Deduct Debit)	29.76	

APPENDIX I- A - (Contd.)**{ Referred to in Note 1(ii) }****Book Adjustments - (Contd.)****(i) Statement of Periodical Adjustments - (Contd.)****(₹ in crore)**

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
3.	State Disaster Response Fund				
	Adjustment of State Disaster Response Fund	2245-05-101 Transfer to Reserve Fund and Deposit Account- State Disaster Response Fund	8121-122. State Disaster Response Fund	6,95.33	Transfer of Central share of ₹5,21.50 crore and State Share of ₹ 1,73.83 crore by debiting to Major Head 2245.
	Expenditure met from Fund	8121-122 State Disaster Response Fund (Debit)	2245-05-901 Deduct- Amount met from State Disaster Response Fund (Deduct Debit)	9,13.66	Expenditure on drought and flood etc. met from State Disaster Response Fund.
4.	Depreciation Renewal Reserve Fund				
	Expenditure met from Fund	8115-103-01 Water Supply Department (Debit)	4215-01-902 (01) Head 8115-103-01 Water Supply Department(Deduct Debit)	26.81	Expenditure met from Fund
5.	Forestry and Biodiversity Fund				
	Expenditure met from Fund	8235-200(01) Amount received from different agencies on account of utilisation of forest land other than forest purposes (Debit)	2406-01-001(03)[02] Recouped from amount received from different agencies on account of Forest land other than Forest purposes under Head 8235-200(01) (Deduct Debit)	0.68	Expenditure met from Fund.
		8235-200(06) Amount received on account of Rajasthan Forestry and Biodiversity Project (Debit)	2406-01-001(04)[02] Recouped from amount received on account of utilisation under Rajasthan Forestry and Biodiversity Project under Head 8235-200(06) (Deduct Debit)	1.63	
6.	Adjustment of Interest on Fund Balances				
	General Provident Fund and Contributory Provident Fund.	2049-03-104(01) Interest on General Provident Funds	8009-01-101(01) Deposits of Employees	14,61.82	Adjustment of interest on balance of State Provident Fund of serving employees.
			8009-01-101(02) Deposits of Retired Employees	20.38	Adjustment of interest on balance of State Provident Fund of retired employees.
			8338-104(01) Deposits of General Provident Funds	39.93	Adjustment of interest on balance of State Provident Fund of serving employees.

APPENDIX I- A - (Contd.)**{ Referred to in Note 1(ii) }****Book Adjustments - (Contd.)****(i) Statement of Periodical Adjustments - (Contd.)****(₹ in crore)**

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
6.	Adjustment of Interest on Fund Balances - (Contd.)				
	General Provident Fund and Contributory Provident Fund.	2049-03-104(02) Interest on Contributory Provident Funds	8338-104(02) Deposits of Contributory Provident Funds	61.72	Adjustment of interest on balance of deposits of C.P.F.
		2049-03-104(03) Interest on All India Services Provident Funds	8009-01-104(01) Provident Fund	4.32	Adjustment of interest on balance of Provident Fund of All India Services.
		2049-03-104(04) Interest on Contributory Provident Funds of employees	8009-60-103 Other Miscellaneous Provident Funds	64.60	Adjustment of interest on balance of Contributory Provident Funds of employees
		2049-03-104(06) Interest on General Provident Funds of workers.	8009-60-101 Workmen's Contributory Provident Fund	29.23	Adjustment of interest on balance of Workmen's C. P. F.
	State Government Life Insurance Funds	2049-03-108(01) Interest on Life Insurance Fund of State Government	8011-105(01)[01] Insurance Fund of State Government	6,74.70	Adjustment of interest on balance of Life Insurance Fund.
	Motor Advance	2049-03-108(02) Hazard Fund	8011-106(01)[01] Motor Advance	0.85	Adjustment of interest on balances of Motor Advance.
	House Building Advance	2049-03-108(02) Hazard Fund	8011-106(01)[02] House Building Advance	1.30	Adjustment of interest on balances of House Building Advance.
	Gratuity Funds	2049-03-108(03) Interest on Gratuity Funds of Municipalities/ Municipal Councils	8338-104(03)[01] Deposits of Gratuity Funds of Municipalities/ Municipal Councils	1.78	Adjustment of interest on balances of Gratuity Funds of Municipalities/ Municipal Councils
		2049-03-108(05) Interest on Gratuity Funds of Urban Development Trust/ Urban Improvement Trust	8338-104(03)[02] Deposits of Gratuity Funds of Urban Development Trust/ Urban Improvement Trust	0.57	Adjustment of interest on balances of Gratuity Funds of Urban Development Trust/ Urban Improvement Trust
	Pension Funds	2049-03-108(06) Interest on Pension Funds of Municipalities/ Municipal Councils	8338-104(05)[03] Deposits of other funds of Municipalities/ Municipal Councils	0.12	Adjustment of interest on balances of Pension Funds of Municipalities/ Municipal Councils

APPENDIX I- A - (Contd.)**{ Referred to in Note 1(ii) }****Book Adjustments - (Contd.)****(i) Statement of Periodical Adjustments - (Contd.)****(₹ in crore)**

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
6.	Adjustment of Interest on Fund Balances - (Contd.)				
	Pension Funds	2049-03-108(08) Rajasthan State Road Development and Construction Corporation	8338-104(04)[06] Deposits of Pension Funds of Rajasthan State Road Development and Construction Corporation	3.25	Adjustment of interest on balances of Pension Funds of Rajasthan State Road Development and Construction Corporation
		2049-03-108(09) Interest on Pension Funds of Employees of Jaipur Development Authorities.	8338-104(04)[07] Deposits of Pension Funds of Jaipur Development Authorities	0.56	Adjustment of interest on balances of Pension Funds of Jaipur Development Authorities
		2049-03-108(12) Interest on Pension Funds of Employees of Rajasthan State Road Transport Corporation.	8338-104(04)[01] Deposits of Pension Funds of Rajasthan State Road Transport Corporation	0.45	Adjustment of interest on balances of Pension Funds of Rajasthan State Road Transport Corporation
		2049-03-108(13) Interest on Pension Funds of Employees of Board of Secondary Education Rajasthan Ajmer.	8338-104(04)[03] Deposits of Pension Funds of Board of Secondary Education	0.60	Adjustment of interest on balances of Pension Funds of Board of Secondary Education
	General Insurance Scheme	2049-03-108(15) Interest on funds relating to General Insurance Scheme	8011-105(02)[01] General Insurance Scheme	16.88	Adjustment of interest on balance of General Insurance Scheme.
	Pension Funds	2049-03-108(16) Interest on Pension Funds of Employees of District Rural Development Agencies	8338-104(04)[14] Deposits of Pension Funds District Rural Development Agencies	0.93	Adjustment of interest on balances of Pension Funds District Rural Development Agencies
		2049-03-108(17) Interest on Pension Funds of Employees of Krishi Upaj Mandi Samiti.	8338-104(04)[16] Deposits of Pension Funds of Krishi Upaj Mandi Samiti	6.64	Adjustment of interest on balances of Pension Funds of Krishi Upaj Mandi Samiti
		2049-03-108(18) Interest on Pension Funds of Employees Rajasthan Housing Board	8338-104(04)[12] Deposits of Pension Funds of Rajasthan Housing Board	4.00	Adjustment of interest on balances of Pension Funds Rajasthan Housing Board

APPENDIX I- A - (Contd.)**{ Referred to in Note 1(ii) }****Book Adjustments - (Contd.)****(i) Statement of Periodical Adjustments - (Contd.)****(₹ in crore)**

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
6.	Adjustment of Interest on Fund Balances - (Concl.)				
	Pension Funds	2049-03-108(19) Interest on Pension Funds of Rajasthan Agriculture Marketing Board	8338-104(04)[10] Deposits of Pension Funds of Rajasthan Agriculture Marketing Board	3.89	Adjustment of interest on balances of Pension Funds Rajasthan Agriculture Marketing Board
		2049-03-108(20) Interest on Pension Funds of Rajasthan State Sports Council	8338-104(04)[11] Deposits of Pension Funds of Rajasthan State Sports Council	0.46	Adjustment of interest on balances of Pension Funds Rajasthan State Sports Council
		2049-03-108(21) Interest on Pension Funds of Urban Development Trust/ Urban Improvement Trust	8338-104(04)[13] Deposits of Pension Funds of Urban Development Trust/ Urban Improvement Trust	0.90	Adjustment of interest on balances of Pension Funds Urban Development Trust/ Urban Improvement Trust
	Employees Accidental Insurance Scheme	2049-03-108(23) Interest relating to State Government Employees Personal Accidental Insurance Scheme	8011-107(01) Employees Personal Accidental Insurance Scheme of State Government	5.79	Adjustment of interest on balances of Employees Accidental Insurance Scheme.
	State Disaster Response Fund	2049-05-105(01) Interest on deposits of State Disaster Response Fund	8121-122 SDRF	26.28	Adjustment of interest on un-invested amount under SDRF
	World Food Programme Scheme- Project 2600	2049-60-101(05)[02] Interest on deposits of Project 2600	8342-120(05)[02] Interest on deposits of Project 2600	0.01	Adjustment of interest on balances of World Food Programme Scheme- Project 2600.
	New Contributory Pension Scheme	2049-03-117(01) For Government Employees	8011-106(03)[01] For Government Employees	60.00	Adjustment of interest on legacy amount (not transferred to NSDL) of New Contributory Pension Scheme
		2049-03-117(02) For Employees of Zila Parishads	8011-106(03)[02] For Employees of Municipal Council/ Municipalities	2.00	
		2049-03-117(03) For Societies, Commissions, State Enterprises and other Institutions	8011-106(03)[03] For Societies, Commissions, State Enterprises and other Institutions	0.80	

APPENDIX I- A - (Contd.)**{ Referred to in Note 1(ii) }****Book Adjustments - (Contd.)****(i) Statement of Periodical Adjustments - (Contd.)****(₹ in crore)**

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
7.	Adjustment of Border Road Development Board	1601-01-800(05) War needed Border Roads	3054-02-337(01)[01] Repairs and Renovation	2,20.83	Adjustment of expenditure on Border Roads as received from Chetak Project, Bikaner. The Government of India has released grant to this Project directly for construction and repairs of International Border Roads. This is a book adjustment, which has carried out in State Account under Major Heads 1601 and 3054/5054 every year.
		1601-01-800(05) War needed Border Roads	5054-02-337(03) Through the Border Road Development Board	53.80	
8.	Prorata Charges on adjustment of Direction and Administration	2059-80-001(03) Prorata Charges adjustment under revenue expenditure	2216-05-053(01)[11] Prorata Charges relating to Major Head 2059- Establishment	2.58	Adjustment of Prorata on Direction and Administration.
		2059-80-001(03) Prorata Charges adjustment under revenue expenditure	3054-80-001(01)[01] Establishment	34.95	
9.	Adjustment of Interest on Commercial Projects	2700 Major Irrigation (All Irrigation Schemes)	0049-04-103(04) Major and Medium Irrigation	8,97.98	Adjustment of Interest on capital expenditure of Commercial Projects of Water Resources Department.
		2701 Medium Irrigation (All Irrigation Schemes)	0049-04-103(04) Major and Medium Irrigation	1,57.65	
10.	Government Employees Insurance Scheme	8011-105(01) Life Insurance Schemes (Debit)	2235-60-105(02) Deduct- 8011-105(01) Amount transferred from Life Insurance Schemes (Deduct Debit)	44.72	The recurring cost of the management of fund is initially debited under Major Head 2235 and eventually recouped from Head 8011-105(01).
		8011-105(02) General Insurance Scheme (Debit)	2235-60-110(02) Deduct- 8011-105(02) Amount transferred from General Insurance Scheme (Deduct Debit).	2.41	The recurring cost of the management of fund is initially debited under Major Head 2235 and eventually recouped from Head 8011-105(02).

APPENDIX I- A - (Contd.)**{Referred to in Note 1(ii)}****Book Adjustments - (Contd.)****(i) Statement of Periodical Adjustments - (Concl'd.)****(₹ in crore)**

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
11.	Annual Adjustment of Prorata Charges on Direction and Administration in respect of Water Resources Department	2701-80-001 Direction and Administration	2700 Major Irrigation (Various Projects)	4.68	Adjustment of expenditure on Direction and Administration of Water Resources Department initially debited under Head 2701-80-001 and eventually charged to concerned work as per the work outlay.
			2701 Medium Irrigation (Various Projects)	4.38	
			2702 Minor Irrigation (Various Projects)	11.61	
			4700 Capital Outlay on Major Irrigation (Various Projects)	11.69	
			4701 Capital Outlay on Medium Irrigation (Various Projects)	23.81	
			4702 Capital Outlay on Minor Irrigation (Various Projects)	36.97	
			4711 Capital Outlay on Flood Control Projects (Various Projects)	0.63	

APPENDIX I- A - (Contd.)
{ Referred to in Note 1(ii) }
Book Adjustments - (Contd.)
(ii) Other Adjustments

(₹ in crore)

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
1.	Guarantee Fees	2075-797 Transfer to Reserve Funds/ Deposit Account	8235-117 Guarantee Redemption Fund	4,21.38	Transfer of Guarantee Fees to Guarantee Redemption Fund as received against guarantee given by the State Government.
2.	Rural Employment Guarantee Fund	2505-02-101 National Rural Employment Guarantee Scheme	8232-101 National Rural Employment Guarantee Fund	1,50.00	State share transferred to Fund.
		2505-02-800 Other Expenditure	8232-101 National Rural Employment Guarantee Fund	2,38.50	

APPENDIX I- A - (Concl.)**{Referred to in Note 3(ii)}****Book Adjustments - (Concl.)****(iii) Adjustment of write off of Central Loans as per the recommendations of XIII Finance Commission***(₹ in crore)*

Sl. No.	Heads of Account From	Amount	Heads of Account To	Amount
1.	6004-03-800(03) Rehabilitation Other Rehabilitation Schemes	0.13	0075-800(15) Write off Central Loan as per the recommendations of XIII Finance Commission	1,35.75
2.	6004-03-800(04) Cooperative-Other Loan	0.01		
3.	6004-03-800(06) Soil Conservation Schemes	0.08		
4.	6004-03-800(07) Command Area Development- Ayacut Development	0.18		
5.	6004-04-284 General (Urban Development)- Other Loans	1.06		
6.	6004-04-298(01) Credit Co-operative Societies	0.75		
7.	6004-04-305 Agriculture Work	1,00.02		
8.	6004-04-307(01) Soil Conservation Schemes	6.23		
9.	6004-04-307(02) Water Conservation Schemes	19.60		
10.	6004-04-321(01) Handloom Industries	0.01		
11.	6004-04-334 Transmission and Distribution- Other loans	0.10		
12.	6004-04-337 Inter State or Economic Importance Roads Other Loans	6.77		
13.	6004-04-800(03) Command Area Development- Ayacut Development	0.67		
14.	6004-04-800(04) Machinery and Tools	0.08		
15.	6004-04-800(05) Special Schemes for Scheduled Castes/ Scheduled Tribes	0.06		

APPENDIX I-B

{Referred to in Note 2(i)}

Minor Head 800- Other Expenditure

(*₹ in crore*)

Sl. No.	Major Head	Expenditure under Minor Head 800	Total Expenditure	Percentage
1.	2040. Taxes on Sales, Trade etc.	2,70.18	4,13.00	65.42
2.	2047. Other Fiscal Services	1.71	1.71	100.00
3.	2245. Relief on account of Natural Calamities	8,00.35	7,08.21 *	113.01
4.	2250. Other Social Services	54.78	68.07	80.48
5.	2700. Major Irrigation	8,18.94	12,18.22	67.22
6.	2701. Medium Irrigation	1,72.72	2,59.61	66.53
7.	2702. Minor Irrigation	82.78	1,61.62	51.22
8.	3055. Road Transport	1,74.03	1,79.66	96.87
9.	3425. Other Scientific Research	13.03	13.95	93.41
10.	4047. Capital Outlay on Other Fiscal Services	(-) 38.75 #	(-) 38.75	100.00
11.	4235. Capital Outlay on Social Security and Welfare	11.96	23.35	51.22
12.	4236. Capital Outlay on Nutrition	30.01	43.67	68.72
13.	4401. Capital Outlay on Crop Husbandry	62.92	98.57	63.83
14.	5054. Capital Outlay on Roads and Bridges	11,34.22	22,27.08	50.93
15.	5425. Capital Outlay on Other Scientific and Environmental Research	1.24	1.24	100.00
16.	5452. Capital Outlay on Tourism	21.94	24.72	88.75
17.	5475. Capital Outlay on Other General Economic Services	32.63	44.84	72.77

* Expenditure under Minor Head 800 is more than the total expenditure of Major Head which is due to expenditure under Sub-Major Heads 01 and 02 met from State Disaster Response Fund.

Minus figure is due to deposit of amount pertaining to Rajasthan State Investment Fund lying under Major Head 8235.

APPENDIX I-B - (Concl.)

{Referred to in Note 2(i)}

Minor Head 800- Other Receipts

(₹ in crore)

Sl. No.	Major head	Receipts under Minor Head 800	Total Receipts	Percentage
1.	0029. Land Revenue	2,67.48	3,37.98	79.14
2.	0035. Taxes on Immovable Property other than Agricultural Land	12.97	13.01	99.69
3.	0056. Jails	0.29	0.29	100.00
4.	0058. Stationery and Printing	2.43	4.11	59.12
5.	0211. Family Welfare	0.12	0.12	100.00
6.	0217. Urban Development	5.27	5.27	100.00
7.	0220. Information and Publicity	0.12	0.12	100.00
8.	0230. Labour and Employment	2,55.11	2,63.38	96.86
9.	0235. Social Security and Welfare	10.21	11.36	89.88
10.	0250. Other Social Services	2.57	4.63	55.51
11.	0401. Crop Husbandry	3.15	3.22	97.83
12.	0425. Co-operation	16.29	18.80	86.65
13.	0435. Other Agricultural Programmes	6.41	6.44	99.53
14.	0700. Major Irrigation	36.73	70.14	52.37
15.	0701. Medium Irrigation	9.41	10.48	89.79
16.	0801. Power	12.06	12.06	100.00
17.	0851. Village and Small Industries	7.53	7.53	100.00
18.	0852. Industries	0.54	0.54	100.00
19.	1452. Tourism	0.72	0.72	100.00
20.	1475. Other General Economic Services	43.83	62.88	69.70

APPENDIX I-C

{Referred to in Note 2 (ii)}

List of Controlling Officers who have not reconciled the receipts during 2013-14

Sl. No.	Name of Controlling Officer	Head	Total Receipt (₹ in crore)
1	All Concerned Controlling Officers	0070	7.15
2	Dy. Secretary, Revenue (Colonisation) Department, Jaipur	0075	75.14

APPENDIX I-D

{Referred to in Note 3(vii)}

Details of Suspense and Remittance balances

8658. Suspense Account

(₹ in crore)

Name of Minor Head	2011-12		2012-13		2013-14	
	Dr.	Cr.	Dr.	Cr.	Dr.	Cr.
101. Pay and Accounts Office-Suspense	10.46	0.88	10.43	0.57	26.62	0.91
Net	(Dr.) 9.58		(Dr.) 9.86		(Dr.) 25.71	
102. Suspense Account (Civil)	4.00	0.01	3.82	(-) 0.01	2.00	(-) 0.03
Net	(Dr.) 3.99		(Dr.) 3.83		(Dr.) 2.03	
112. Tax Deducted at Source (TDS) Suspense	..	25.69	..	25.89	..	52.03
Net	(Cr.) 25.69		(Cr.) 25.89		(Cr.) 52.03	
123. A.I.S. Officers' Group Insurance Scheme	..	0.16	..	0.16	..	0.16
Net	(Cr.) 0.16		(Cr.) 0.16		(Cr.) 0.16	
129. Material Purchase Settlement Suspense Account	..	(-) 3.58	..	(-) 2.09	..	2.23
Net	(Cr.) (-) 3.58		(Cr.) (-) 2.09		(Cr.) 2.23	

8782. Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer

(₹ in crore)

Name of Minor Head	2011-12		2012-13		2013-14	
	Dr.	Cr.	Dr.	Cr.	Dr.	Cr.
102. Public Works Remittances	51.23	29.34	28.52	36.82	39.42	42.64
Net	(Dr.) 21.89		(Cr.) 8.30		(Cr.) 3.22	
103. Forest Remittances	(-) 0.43	0.21	(-) 0.88	0.11	0.69	0.51
Net	(Cr.) 0.64		(Cr.) 0.99		(Dr.) 0.18	
108. Other Departmental Remittances	0.03	..	0.03	..	0.03	..
Net	(Dr.) 0.03		(Dr.) 0.03		(Dr.) 0.03	
129. Transfer within Indira Gandhi Nahar Project	77.41	76.67	77.41	76.67	77.41	76.67
Net	(Dr.) 0.74		(Dr.) 0.74		(Dr.) 0.74	

APPENDIX I-D - (Concl.)**{Referred to in Note 3(vii)}****Details of Suspense and Remittance balances****8793.Inter State Suspense Account***(₹ in crore)*

Name of Minor Head	2011-12		2012-13		2013-14	
	Dr.	Cr.	Dr.	Cr.	Dr.	Cr.
101. Interstate Suspense Accounts	..	1.20	..	..	0.07	..
Net		(Cr.) 1.20		..		(Dr.) 0.07

APPENDIX

Statement on implications for Major Policy
proposed in the Budget

(₹ in crore)

Sl. No.	Nature of the policy Decision/ New Scheme	Implication for			In case of recurring, Indicate the annual estimates of impact on net cash flow	
		Receipts/ Expenditure/ Both	Recurring/ One Time	If one time, indicate the impact	Definite Period (Specify the period)	permanent
1.	Bonus @ 150 per Quintal on wheat procurement on MSP price	Expenditure	One time		..	..
2.	Fortified flour to APL Families	Expenditure	One time		..	..
3.	National Food Security Scheme	Expenditure	Recurring		..	Yes
4.	NABARD XIX Construction of 7 CD Works	Expenditure	Two Year		..	..
5.	NABARD XIX Strengthening and renovation of District Roads (96 works)	Expenditure	Two Year		..	..
6.	NABARD Renovation of RSAMB Roads (769 works)	Expenditure	Two Year		..	..
7.	RRSMB Construction of Village Roads (1043 works)	Expenditure	Two Year		..	..
8.	Strengthening and Renovation work (SHW 26)	Expenditure	Two Year		..	..
9.	Renovation of SHW under XIII Finance Commission (10 work)	Expenditure	One Time		..	..
10.	Rural Roads (208 various road works including RUB/ ROB)	Expenditure	Two Year		..	..
11.	SPR 456 Various Road Works	Expenditure	Two Year		..	..
12.	Urban Roads (17 works)	Expenditure	Two Year		..	..
13.	Varishth Nagarik Teerth Yatra Scheme 2013	Expenditure	One Time		..	..

* Prepared on the basis of information received from the State Government.

I-E

**Decisions during the year on New Schemes
for the future cash flows***
(₹ in crore)

Indicate the nature of Annual Expenditure in terms of				Likely sources from which Expenditure on new Scheme to be met		
Revenue		Capital		States Own Resources	Central Transfers	Raising Debt (Specify)
Plan	Non-Plan	Plan	Non-Plan			
1,90.25	100%	..	..
1,35.00	100%	..	..
3,60.00	100%	..	..
..	..	35.24	..	20%	..	80% NABARD
..	..	2,00.00	..	20%	..	80% NABARD
..	..	1,57.20	..	20%	..	80% NABARD
..	..	4,41.45	..	30%	..	70% World Bank
..	..	1,02.61	..	100%	..	..
..	..	35.07	..	..	100 %	..
..	..	2,50.00	..	100%	..	..
..	..	2,78.00	..	100%	..	..
..	..	27.50	..	100%	..	..
54.72	100%	..	..

APPENDIX

Statement on implications for Major Policy
proposed in the Budget

(₹ in crore)

Sl. No.	Nature of the policy Decision/ New Scheme	Implication for			In case of recurring, Indicate the annual estimates of impact on net cash flow	
		Receipts/ Expenditure/ Both	Recurring/ One Time	If one time, indicate the impact	Definite Period (Specify the period)	permanent
14.	Mukhyamantri Swawlamban Yojana	Expenditure	Recurring		..	Yes
15.	Running of Ashram Hostels	Expenditure	Recurring		..	Yes
16.	Running of 150 Maa Bari Centres	Expenditure	Recurring		..	Yes
17.	Economic Help to Tribal Girls for School Education	Expenditure	Recurring		..	Yes
18.	Connectivity of ST Basti	Expenditure	One time		..	..
19.	Running of EMRS	Expenditure	Recurring		..	Yes

I-E - (Concl.)**Decisions during the year on New Schemes
for the future cash flows - (Concl.)***(₹ in crore)*

Indicate the nature of Annual Expenditure in terms of				Likely sources from which Expenditure on new Scheme to be met		
Revenue		Capital		States Own Resources	Central Transfers	Raising Debt (Specify)
Plan	Non-Plan	Plan	Non-Plan			
23.45	100%
55.30	100%
36.82	100%
13.88	100%
..	..	17.50	100%	..
..	..	15.08	100%	..

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FINANCE ACCOUNTS (VOLUME II) 2013-14



GOVERNMENT OF RAJASTHAN

**FINANCE ACCOUNTS
(VOLUME II)**

for the year 2013-2014

GOVERNMENT OF RAJASTHAN

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PART I

STATEMENT No. 5 – STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

Head	Description	Expenditure during 2012-13	Progressive Expenditure upto 2012-13	Expenditure during 2013-14	Progressive Expenditure upto 2013-14	Increase(+)/ Decrease(-) in Percentage
<i>(₹ in crore)</i>						
A. Capital Account of General Services						
4047.	Capital Outlay on Other Fiscal Services	(-) 22.97	2,36.31	(-) 38.75 (a)	1,97.56	(-) 16.40
4055.	Capital Outlay on Police	97.51	4,39.35	94.08	5,33.43	(+) 21.41
4058.	Capital Outlay on Stationery and Printing	1.27	4.61	1.47	6.08	(+) 31.89
4059.	Capital Outlay on Public Works	1,72.51	12,24.47	2,75.51	14,99.98	(+) 22.50
4070.	Capital Outlay on Other Administrative Services	1.24	15.25	2.06	17.31	(+) 13.51
TOTAL- A. Capital Account of General Services		2,49.56	19,19.99	3,34.37	22,54.36	(+) 17.42
B. Capital Account of Social Services						
<i>(a) Capital Account of Education, Sports, Art and Culture</i>						
4202.	Capital Outlay on Education, Sports, Art and Culture	1,20.22	8,68.87	63.36	9,32.23	(+) 7.29
Total- (a) Capital Account of Education, Sports, Art and Culture		1,20.22	8,68.87	63.36	9,32.23	(+) 7.29
<i>(b) Capital Account of Health and Family Welfare</i>						
4210.	Capital Outlay on Medical and Public Health	2,13.84	10,22.03	3,37.23	13,59.26	(+) 33.00
4211.	Capital Outlay on Family Welfare	..	1,16.11	..	1,16.11	..
Total - (b) Capital Account of Health and Family Welfare		2,13.84	11,38.14	3,37.23	14,75.37	(+) 29.63
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</i>						
4215.	Capital Outlay on Water Supply and Sanitation	12,37.96	1,77,60.79	27,57.89	2,05,18.68	(+) 15.53

(a) *Minus* figure is due to deposit of amount pertaining to Rajasthan State Investment Fund lying under “8235”.

STATEMENT No. 5 - (Contd.)

Head	Description	Expenditure during 2012-13	Progressive Expenditure upto 2012-13	Expenditure during 2013-14	Progressive Expenditure upto 2013-14	Increase(+)/ Decrease(-) in Percentage
<i>(₹ in crore)</i>						
B. Capital Account of Social Services - (Contd.)						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - (Concl.)						
4216.	Capital Outlay on Housing	10.00	4,91.41	2.91	4,94.32	(+) 0.59
4217.	Capital Outlay on Urban Development	9,78.71	68,18.16	10,63.32	78,81.48	(+) 15.60
	Total - (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	22,26.67	2,50,70.36	38,24.12	2,88,94.48	(+) 15.25
(d) Capital Account of Information and Broadcasting						
4220.	Capital Outlay on Information and Publicity	1.66	5.79	2.82	8.61	(+) 48.70
	Total - (d) Capital Account of Information and Broadcasting	1.66	5.79	2.82	8.61	(+) 48.70
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes						
4225.	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities	2,32.92	14,40.93	2,25.62	16,66.55	(+) 15.66
	Total - (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	2,32.92	14,40.93	2,25.62	16,66.55	(+) 15.66
(g) Capital Account of Social Welfare and Nutrition						
4235.	Capital Outlay on Social Security and Welfare	36.77	1,19.26	23.35	1,42.61	(+) 19.58
4236.	Capital Outlay on Nutrition	0.05	1,54.27	43.67	1,97.94	(+) 28.31
	Total - (g) Capital Account of Social Welfare and Nutrition	36.82	2,73.53	67.02	3,40.55	(+) 24.50

STATEMENT No. 5 - (Contd.)

Head	Description	Expenditure during 2012-13	Progressive Expenditure upto 2012-13	Expenditure during 2013-14	Progressive Expenditure upto 2013-14	Increase(+)/ Decrease(-) in Percentage
<i>(₹ in crore)</i>						
B. Capital Account of Social Services - (Concl.)						
<i>(h) Capital Account of Other Social Services</i>						
4250.	Capital Outlay on other Social Services	7.97	1,51.60	31.15	1,82.75	(+) 20.55
	Total - (h) Capital Account of Other Social Services	7.97	1,51.60	31.15	1,82.75	(+) 20.55
	TOTAL- B. Capital Account of Social Services	28,40.10	2,89,49.22	45,51.32	3,35,00.54	(+) 15.72
C. Capital Account of Economic Services						
<i>(a) Capital Account of Agriculture and Allied Activities</i>						
4401.	Capital Outlay on Crop Husbandry	87.91	7,06.96	98.57	8,05.53	(+) 13.94
4402.	Capital Outlay on Soil and Water Conservation	27.65	3,62.76	0.33	3,63.09	(+) 0.09
4403.	Capital Outlay on Animal Husbandry	14.59	25.52	5.48	31.00	(+) 21.47
4404.	Capital Outlay on Dairy Development	..	7.47	..	7.47	..
4405.	Capital Outlay on Fisheries	0.15	6.95	2.14	9.09	(+) 30.79
4406.	Capital Outlay on Forestry and Wild Life	1,58.67	8,97.77	2,41.62	11,39.39	(+) 26.91
4408.	Capital Outlay on Food Storage and Warehousing	..	1.05	..	0.90(a)	(-) 14.29
4415.	Capital Outlay on Agricultural Research and Education	..	16.00	..	16.00	..
4425.	Capital Outlay on Co-operation	45.01	3,61.40	36.10	3,87.38(a)	(+) 7.19
4435.	Capital Outlay on Other Agricultural Programmes	..	46.90	..	46.90	..
	Total - (a) Capital Account of Agriculture and Allied Activities	3,33.98	24,32.78	3,84.24	28,06.75	(+) 15.37

(a) Amount of ₹ 14,80,560 and ₹ 10,12,28,455 has been proforma reduced from expenditure to end of the year due to capital disinvestments under major heads 4408 and 4425 respectively.

STATEMENT No. 5 - (Contd.)

Head	Description	Expenditure during 2012-13	Progressive Expenditure upto 2012-13	Expenditure during 2013-14	Progressive Expenditure upto 2013-14	Increase(+)/ Decrease(-) in Percentage
<i>(₹ in crore)</i>						
C. Capital Account of Economic Services - (Contd.)						
(b) Capital Account of Rural Development						
4515.	Capital Outlay on other Rural Development Programmes	4,68.02	35,75.38	4,97.40	40,72.78	(+) 13.91
	Total - (b) Capital Account of Rural Development	4,68.02	35,75.38	4,97.40	40,72.78	(+) 13.91
(c) Capital Account of Special Areas Programme						
4575.	Capital Outlay on other Special Areas Programmes	2,19.60	12,94.96	2,97.10	15,92.06	(+) 22.94
	Total- (c) Capital Account of Special Areas Programme	2,19.60	12,94.96	2,97.10	15,92.06	(+) 22.94
(d) Capital Account of Irrigation and Flood Control						
4700.	Capital Outlay on Major Irrigation	4,70.85	97,17.10	5,17.97	1,02,35.07	(+) 5.33
4701.	Capital Outlay on Medium Irrigation	71.36	15,82.81	1,00.98	16,83.79	(+) 6.38
4702.	Capital Outlay on Minor Irrigation	2,56.03	22,67.85	3,49.78	26,17.63	(+) 15.42
4705.	Capital Outlay on Command Area Development	86.19	17,52.41	98.97	18,51.38	(+) 5.65
4711.	Capital Outlay on Flood Control Projects	10.21	1,87.60	8.81	1,96.41	(+) 4.70
	TOTAL- (d) Capital Account of Irrigation and Flood Control	8,94.64	1,55,07.77	10,76.51	1,65,84.28	(+) 6.94
(e) Capital Account of Energy						
4801.	Capital Outlay on Power Projects	38,63.00	1,59,93.60	39,53.00	1,99,46.60	(+) 24.72
4802.	Capital Outlay on Petroleum	5.00	5.00	0.01	5.01	(+) 0.20
4810.	Capital Outlay on New and Renewable Energy	..	1.15	..	1.15	..
	Total- (e) Capital Account of Energy	38,68.00	1,59,99.75	39,53.01	1,99,52.76	(+) 24.71

STATEMENT No. 5 - (Contd.)

Head	Description	Expenditure during 2012-13	Progressive Expenditure upto 2012-13	Expenditure during 2013-14	Progressive Expenditure upto 2013-14	Increase(+)/ Decrease(-) in Percentage
<i>(₹ in crore)</i>						
C. Capital Account of Economic Services - (Contd.)						
(f) Capital Account of Industry and Minerals						
4851.	Capital Outlay on Village and Small Industries	0.72	49.02	24.24	73.26	(+) 49.45
4852.	Capital Outlay on Iron and Steel Industries	..	0.02	..	0.02	..
4853.	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	3.54	1,55.96	7.68	1,63.64	(+) 4.92
4857.	Capital Outlay on Chemicals and Pharmaceutical Industries	..	1.15	..	1.15	..
4858.	Capital Outlay on Engineering Industries	(-) 0.02	0.24	..	0.24	..
4860.	Capital Outlay on Consumer Industries	11.62	78.47	43.00	1,21.47	(+) 54.80
4875.	Capital Outlay on Other Industries	..	0.11	..	0.11	..
4885.	Other Capital Outlay on Industries and Minerals	66.70	4,22.45	47.91	4,70.36	(+) 11.34
Total - (f) Capital Account of Industry and Minerals		82.56	7,07.42	1,22.83	8,30.25	(+) 17.36
(g) Capital Account of Transport						
5002.	Capital Outlay on Indian Railways - Commercial Lines	..	..*	..	..*	..
5053.	Capital Outlay on Civil Aviation	2.62	4.49	..	4.49	..
5054.	Capital Outlay on Roads and Bridges	14,11.82	76,45.88	22,27.08	98,72.96	(+) 29.13
5055.	Capital Outlay on Road Transport	1,88.90	3,83.17	1,50.00	5,33.17	(+) 39.15
Total - (g) Capital Account of Transport		16,03.34	80,33.54	23,77.08	1,04,10.62	(+) 29.59

* Only ₹ 23,465.

STATEMENT No. 5 - (Contd.)

Head	Description	Expenditure during 2012-13	Progressive Expenditure upto 2012-13	Expenditure during 2013-14	Progressive Expenditure upto 2013-14	Increase(+)/ Decrease(-) in Percentage
<i>(₹ in crore)</i>						
C. Capital Account of Economic Services - (Concl.)						
(i) Capital Account of Science, Technology and Environment						
5425.	Capital Outlay on other Scientific and Environmental Research	2.69	10.40	1.24	11.64	(+) 11.92
	Total - (i) Capital Account of Science, Technology and Environment	2.69	10.40	1.24	11.64	(+) 11.92
(j) Capital Account of General Economic Services						
5452.	Capital Outlay on Tourism	31.37	2,55.58	24.72	2,80.30	(+) 9.67
5465.	Investments in General Financial and Trading Institutions	39.65	76.11	..	76.11	..
5475.	Capital Outlay on other General Economic Services	50.06	4,65.88	44.84	5,10.72	(+) 9.62
	Total - (j) Capital Account of General Economic Services	1,21.08	7,97.57	69.56	8,67.13	(+) 8.72
	TOTAL-C. Capital Account of Economic Services	75,93.91	4,83,59.57	87,78.97	5,71,28.27	(+) 18.13
	GRAND TOTAL	1,06,83.57	7,92,28.78	1,36,64.66	9,28,83.17 (a)	(+) 17.23

(a) See foot note (a) at Page No. 60.

STATEMENT No. 5 - (Concl.)

EXPLANATORY NOTES

1. *Return on Capital outlay* :- Proforma accounts for the following schemes have not been prepared by the Department :-

Name of the Department and their undertakings	Year from which the accounts are in arrears	Remarks
GROUND WATER DEPARTMENT		
(1) Scheme for Purchase and Sale of Pumping Sets, Jodhpur	1975-76 to 1987-88 (Upto November, 1987)	Declared non-commercial with effect from December, 1987 but not exempted from audit prior to that period. Accounts awaited.
(2) Rajasthan Ground Water Department, Jodhpur	1974-75 to 1987-88 (Upto November, 1987)	Declared non-commercial with effect from December, 1987 but not exempted from audit prior to that period. Accounts awaited.
FOREST		
(1) Tendu Patta Scheme	2013-14	Accounts awaited.

2. *Investment of the Government*:- In 2013-14, the Government invested ₹ 47,64.67 crore (net) in the share capital of Statutory Corporation (₹ 1,75.00 crore), Government Companies (₹ 45,59.67 crore) and Co-operative Banks & Societies (₹ 30.00 crore). Details are given in Statement No. 14.

The investments of the Government in share capital of different concerns at the end of 2011-12, 2012-13 and 2013-14 were ₹ 1,39,20.78 crore, ₹ 1,87,53.33 crore and ₹ 2,35,18.00 crore respectively. The dividend and interest received there from, were ₹ 57.58 crore (0.41 percent), ₹ 57.18 crore (0.30 percent) and ₹ 24.60 crore (0.10 percent) respectively. Details are given in Statement No. 14.

3. Financial result of certain irrigation schemes is given in Appendix No. IX.

STATEMENT No. 6- STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(i) Statement of Public Debt and Other Liabilities*

Nature of Debt	Balance on 1st April 2013	Receipts during the year	Repayments during the year	Balance on 31st March 2014	Net increase(+)/ decrease(-)		As percent of total liabilities
					Amount	%	
<i>(₹ in crore)</i>							
A. Public Debt							
6003. Internal Debt of the State Government							
Market Loans	4,42,09.04	87,99.98	16,24.85	5,13,84.17	(+ 71,75.13	16.23	39.56
Compensation and other Bonds	55.32	33,40.00	..	33,95.32	(+ 33,40.00	6037.60	2.61
Loans from Financial Institutions	48,69.60	15,96.74	7,34.90	57,31.44	(+ 8,61.84	17.70	4.41
Special Securities issued to National Small Saving Fund	2,07,66.53	4,95.99	12,40.55	2,00,21.97	(-) 7,44.56	3.59	15.41
Other Loans	72.45	..	24.42	48.03	(-) 24.42	33.71	0.04
6004. Loans and Advances from the Central Government							
Non-plan Loans	54.75	..	5.50	49.25	(-) 5.50	10.05	0.04
Loans for State/ Union Territory Plan Schemes	67,89.60 #	3,85.41	4,85.40	66,89.61	(-) 99.99	1.47	5.15
Loans for Central Plan Schemes	0.69	(-) 0.40 (a)	..	0.29	(-) 0.40	57.97	..
Loans for Centrally Sponsored Plan Schemes	1,30.56 #	(-) 1,26.28 (a)	..	4.28	(-) 1,26.28	96.72	..
Pre 1984-85 Loans	5.40	..	..	5.40	..	..	..
Total A. Public Debt	7,69,53.94	1,44,91.44	41,15.62	8,73,29.76	1,03,75.82	13.48	67.22

* A more detailed account is given in Statement No. 15 of this Volume.

(a) *Minus* figures are due to write off the loans as per the recommendations of XIII Finance Commission.

Increase/ decrease by 1 respectively in opening balance is due to rounding.

STATEMENT No. 6 - (Contd.)

(i) Statement of Public Debt and Other Liabilities - (Contd.)

Nature of Debt	Balance on 1st April 2013	Receipts during the year	Repayments during the year	Balance on 31st March 2014	Net increase(+)/ decrease(-)		As percent of total liabilities
					Amount	%	
<i>(₹ in crore)</i>							
B. Other Liabilities							
<i>Public Accounts</i>							
Small Savings, Provident Fund etc.	2,67,44.43	63,11.49	37,90.25	2,92,65.67	(+) 25,21.24	9.43	22.53
Reserve funds bearing interest	7,94.67	3,56.15	9,40.48	2,10.34	(-) 5,84.33	73.53	0.16
Reserve funds not bearing interest	7,39.75	22,25.44	20,14.80	9,50.39	(+) 2,10.64	28.47	0.73
Deposits bearing interest	34,74.31	13,77.91	10,89.29	37,62.93	(+) 2,88.62	8.31	2.90
Deposits not bearing interest	91,01.81	8,80,48.84	8,87,59.61	83,91.04	(-) 7,10.77	7.81	6.46
Total B. Other Liabilities	4,08,54.97	9,83,19.83	9,65,94.43	4,25,80.37	17,25.40	4.22	32.78
GRAND TOTAL	11,78,08.91	11,28,11.27	10,07,10.05	12,99,10.13	1,21,01.22	10.27	100.00

The State Legislature has passed "The Rajasthan Fiscal Responsibility and Budget Management (second amendment) Act, 2011". Under the Act, State Government shall restrict its total outstanding debt upto 37.30 percent of Gross State Domestic Product for the financial year. During 2013-14 the actual debt of the State was 25.29 percent of Gross State Domestic Product.

STATEMENT No. 6 - (Contd.)

(i) Statement of Public Debt and Other Liabilities - (Concl.)

EXPLANATORY NOTES

1. Amortisation arrangements -

(a) *Open market loans* - No arrangement exists at present.

(b) *Jagir bonds and loans from Government of India* - No arrangement for amortisation has been made for these bonds and loans.

2. Loans from Small Saving Fund - Loans out of the collection in the 'Small Savings Schemes' and 'Public Provident Fund' in the Post offices are being shared between the State Government and the Central Government in the ratio of 3:1. A separate fund viz. 'National Small Savings Fund' was created in 1999-2000 for the purpose of release of loans out of Small Savings collections. The loans received during 2013-14 amounted to ₹ 4,95.99 crore and ₹ 12,40.55 crore were repaid during the year. The balance outstanding at the end of the year was amounting to ₹ 2,00,21.97 crore which was 22.93 percent of the total Public Debt of the State Government as on 31 March 2014.

3. Loans and Advances from the Central Government - Decrease in indebtedness – The balance of Loans and Advances from the Central Government was decreased during 2013-14 by ₹ 2,32.17 crore mainly due to less receipt of loans from Central Government and write off the loans as per the recommendations of XIII Finance Commission.

The loans from the Central Government as on 31 March 2014 constituted 7.73 percent of the total Public Debt of the State Government on that date.

4. Internal Debt of the State Government - Market Loans bearing interest - These cover long term loans raised in the open market and bonds issued in payment of compensation and rehabilitation grants to ex-jagirdars which are repayable in ten years.

Seventeen loans of ₹ 88,00.00 crore were raised during 2013-14. These loans bear interest at 8.09, 7.58, 7.63, 7.74, 7.94, 9.05, 9.82, 9.70, 9.52, 9.70, 9.25, 9.25, 9.33, 9.40, 9.33, 9.50 and 9.45 percent respectively and redeemable at par w.e.f. 2023 and 2024 as shown in Annexure to Statement No. 15.

Details of loans raised by Government and outstanding as on 31 March 2014 is given in the Annexure to Statement No. 15. The outstanding balance of market loans was 58.84 percent of the total Public Debt of the State Government.

There were no other borrowings of a purely temporary character.

5. Other Loans - Loans from the National Bank for Agricultural and Rural Development (₹ 15,49.08 crore) and Loans from National Co-operative Development Corporation (₹ 47.65 crore). 9.50% Special Power Bonds of ₹ 33,40.00 crore issued which are repayable in fifteen years. These loans form the constituents of borrowings during the year. Particulars of outstanding loans are given in Statement No. 15 and annexure thereto. The outstanding balance of total other loans was 10.50 percent of the total Public Debt of the State Government.

6. Maturity Profile - Maturity Profile of Public Debt, Repayment Schedule and Interest Rate of Outstanding loan, are given in Statement No.15.

7. Appropriation for reduction or avoidance of debt- Sinking Fund is not in existence.

STATEMENT No. 6 - (Contd.)

(ii) Service of debt

Interest on debt and other obligations - The outstanding gross debt and other obligations and the total net amount of interest charges met from revenue during 2012-13 and 2013-14 are detailed below :-

	2013-14	2012-13	Net increase (+) or decrease (-) during the year
	<i>(₹ in crore)</i>		
(i) Gross debt and other obligations outstanding at the end of the year			
(a) Public Debt and Small Savings, Provident Funds, etc.	11,65,95.43	10,36,98.37	(+) 1,28,97.06
(b) Other obligations	1,33,14.70	1,41,10.54	(-) 7,95.84
TOTAL - (i)	12,99,10.13	11,78,08.91	(+) 1,21,01.22
(ii) Interest paid by Government			
(a) On Public Debt and Small Savings, Provident Funds, etc.	89,43.01 @	82,17.27	(+) 7,25.74
(b) On other obligations	1,20.19 *	1,22.78	(-) 2.59
TOTAL - (ii)	90,63.20	83,40.05	(+) 7,23.15
(iii) Deduct			
(a) Interest received on loans and advances given by Government	1,43.26	1,50.98	(-) 7.72
(b) Interest realised on investment of cash balances	9,06.57	8,83.57	(+) 23.00
TOTAL - (iii)	10,49.83	10,34.55	(+) 15.28

@ It includes ₹ 14.35 crore pertains to Management of Debt.

* It includes ₹ 26.28 crore pertains to interest on Reserve Funds.

STATEMENT No. 6 - (Concl.)**(ii) Service of debt - (Concl.)****Interest on debt and other obligations - (Concl.)**

	2013-14	2012-13	Net increase (+) or decrease (-) during the year
	(₹ in crore)		
(iv) Net interest charges (ii) - (iii)	80,13.37	73,05.50	(+) 7,07.87
(v) Percentage of gross interest- item (ii) to total revenue receipts	12.17	12.46	(-) 0.29
(vi) Percentage of net interest- item (iv) to total revenue receipts	10.76	10.92	(-) 0.16

There were in addition certain other receipts and adjustments totalling ₹ 10,92.66 crore such as interest received from commercial departments, interest on arrears of revenue and interest on "Miscellaneous" account. If these are also deducted, the net burden of interest on the revenue would be ₹ 69,20.71 crore which works out to 9.29 percent of the revenue.

The *Government* also received ₹ 24.60 crore during the year as dividend on investments in various undertakings.

STATEMENT No. 7 - STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Summary of Loans and Advances: Loanee group wise

Loanee Groups	Balance as on 1 st April 2013	Disbursements during the year	Repayments during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 st March 2014	Net increase / decrease during the year	Interest payment in arrear
<i>(₹ in crore)</i>							
Universities/ Academic Institutions	1,68.44	31.87	34.53	..	1,65.78	(-) 2.66	NA
Government Companies	35,98.88	2,91.08	91.03	..	37,98.93	(+) 2,00.05	NA
Municipalities/ Municipal Councils/ Municipal Corporations	1,37.28	53.09	0.03	..	1,90.34	(+) 53.06	NA
Housing Board	5.00	..	0.19	..	4.81	(-) 0.19	NA
Panchayati Raj Institutions	13.61	..	11.79	..	1.82	(-) 11.79	NA
Urban Development Authorities	1,15.60	31.50	6.30	..	1,40.80	(+) 25.20	NA
Statutory Corporations	25.86	1,37.90	14.60	..	1,49.16	(+) 1,23.30	NA
Co-operative Societies/ Co-operative Corporations/ Banks	3,28.87	1,95.51	93.09	..	4,31.29	(+) 1,02.42	NA
Others	1,14.80	70.26	63.97	..	1,21.09	(+) 6.29	NA
Total	45,08.34	8,11.21	3,15.53	..	50,04.02	(+) 4,95.68	NA

NA- Information not available.

STATEMENT No. 7 - (Contd.)

Section 2: Summary of Loans and Advances: Sector wise *

Loanee Groups	Balance as on 1st April 2013	Disbursements during the year	Repayments during the year	write off of irrecoverable Loans and Advances	Balance as on 31 st March 2014	Net increase / decrease during the year	Interest payment in arrear
<i>(₹ in crore)</i>							
General Services	0.12	..	0.01	..	0.11	(-) 0.01	NA
Social Services	6,19.64	3,03.41	74.96	..	8,48.09	(+) 2,28.45	NA
Economic Services	38,89.66	5,07.80	2,40.36	..	41,57.10	(+) 2,67.44	NA
Government Servants	(-) 1.40	..	0.20	..	(-) 1.60(a)	(-) 0.20	NA
Miscellaneous Purposes	0.32	..	..	..	0.32	..	NA
TOTAL - Loans and Advances	45,08.34	8,11.21	3,15.53	..	50,04.02	(+) 4,95.68	NA

* For details, refer Section 1 of Statement No. 16 of this Volume.

(a) *Minus* balance is under investigation.

STATEMENT No. 7 - (Contd.)

Section 3: Recoveries in Arrears

(a) **DETAILED LOAN ACCOUNTS MAINTAINED BY ACCOUNTANT GENERAL OFFICE** : In respect of loans advanced to various bodies other than bodies related to Power Sector, the detailed accounts of which are kept in the Accounts Office, total principal amounting to ₹ 2,93.89 crore as detailed below were in arrear at the end of 2013-14.

Sl. No.	Heads of Account	Arrears as on 31st March 2014 (₹ in crore)
1.	6216-80-800(01) Industrial Housing Scheme	0.02
2.	6217 Loans for Urban Development	2,93.44
3.	6235-60-800(01) [01] Loans to Jagirdars	0.11
4.	7615-200 Miscellaneous Loans	0.32
TOTAL		2,93.89

(b) In the case of loans to Rajasthan Rajya Vidyut Prasaran Nigam Limited (₹ 4,66.71 crore), Rajasthan Rajya Vidyut Utpadan Nigam Limited (₹ 1,38.21 crore), Jaipur Vidyut Vitran Nigam Limited (₹ 8,96.54 crore), Jodhpur Vidyut Vitran Nigam Limited (₹ 7,78.67 crore) and Ajmer Vidyut Vitran Nigam Limited (₹ 8,24.41 crore) totalling ₹ 31,04.54 crore were outstanding at the end of March 2014 and the amount of interest due for recovery against the erstwhile R.S.E.B. was ₹ 7,35.28[#] crore up to 19 July 2000.

Interest recalculated in view of Gazette notification No. RAJ BIL/ 2000/ 1717 dated 18.01.2002 on proposal of the State Government.

STATEMENT No. 7 - (Contd.)

Section 3: Recoveries in Arrears - (Contd.)

(c) **DETAILED LOAN ACCOUNTS MAINTAINED BY STATE GOVERNMENT :** The detailed accounts of certain classes of Loans (total amount outstanding at the end of 2013-14 of ₹ 16,05.59 @ crore) are maintained by 32 Controlling Officers of the State Government. Under the orders of the Government the Controlling Officers are required to furnish details of arrears in recovery of loans instalments and interest to the Accountant General every year by June.

Out of 186 Statements due for 2013-14, only 51 Statements were received by the end of 30th June, 2014. These statements depicted arrears of recovery of ₹ 9,49.06 crore including interest in arrear on 31st March 2014. The analysis is as under :-

Sl. No.	Heads of Account	Amount outstanding as on 31st March 2014	Recoveries in arrears	
			Principal	Interest
<i>(₹ in crore)</i>				
1.	6075 Loans for Miscellaneous General Services	0.11	0.11	..
2.	6202 Loans for Education, Sport, Art and Culture	0.95	0.95	..
3.	6216. Loans for Housing	3,43.89	3,43.89	..
4.	6245. Loans for Relief on account of Natural Calamities	0.97	0.97	..
5.	6250. Loans for other Social Services	1.38	1.38	..
6.	6401. Loans for Crop Husbandry	81.45	81.45	..*
7.	6402. Loans for Soil and Water Conservation	0.08	0.08	..
8.	6404 Loans for Dairy Development	3.89	3.89	..
9.	6408. Loans for Food Storage and Warehousing	4.88	4.88	0.16
10.	6425. Loans for Co-operation	3,46.14	3,46.14	1,13.65
11.	6506. Loans for Land Reforms	0.06	0.06	..
12.	6705. Loans for Command Area Development	0.11	0.11	..
13.	6851. Loans for Village and Small Industries	5.72	5.72	..
14.	6860. Loans for Consumer Industries	1,31.80	1,31.80	..
15.	6885. Other Loans to Industries and Minerals	27.58	27.58	..
16.	7475. Loans for other General Economic Services	0.05	0.05	0.10
TOTAL		9,49.06	9,49.06	1,13.91

@ It includes loans to Government Servants [₹ (-) 1.60 crore], the detailed accounts of which are maintained by the departmental officers of the State Government, but recoveries are not shown overdue.

* Only ₹ 36,379

STATEMENT No. 7 - (Concl.)**Section 3: Recoveries in arrears - (Concl.)**

(d) A number of statements overdue, regarding arrears of principal and interest in respect of loans from the following departments/ authorities are still awaited (June 2014) :-

Sl. No.	Name of Department/ authority	Number of Statements due	Earliest year from which due
1.	Dy. Secretary, Urban Development and Housing Department, Jaipur	3	2009-10
2.	Director, Rural Development and Panchayati Raj Department, Jaipur	26	2006-07
3.	Commissioner, Social Justice and Empowerment Department, Jaipur	4	2009-10
4.	Dy. Secretary, General Administration Department, Jaipur	1	2012-13
5.	Secretary, Home Department, Jaipur	1	2006-07
6.	Commissioner, Rehabilitation Department, Jaipur	2	2007-08
7.	Jagir Commissioner, Jaipur	2	2007-08
8.	Dy. Secretary, Revenue Department, Jaipur	1	2006-07
9.	Registrar, Revenue Board, Ajmer	2	2012-13
10.	Director, Medical and Health Services, Jaipur	2	2012-13
11.	Chief Conservator of Forest, Jaipur	3	2008-09
12.	Director, Agriculture Department, Jaipur	12	2013-14
13.	Dy. Secretary, Dairy Development Department, Jaipur	2	2007-08
14.	Dy. Secretary, Animal Husbandry, Department, Jaipur	7	2007-08
15.	Director, Mines and Geology, Department, Udaipur	3	2008-09
16.	Chief Engineer, Public Works Department, Jaipur	2	2006-07
17.	Secretary, Tourism Department, Jaipur	1	2012-13
18.	Dy. Secretary, Agriculture (Gr. 2) Department, Jaipur	2	2009-10
19.	Commissioner, Disaster Management and Relief Department, Jaipur	5	2013-14
20.	Registrar, Co-operative Department, Jaipur	48	2013-14
21.	Commissioner, Industry Department, Jaipur	3	2013-14
22.	Director, Pension and Pensioners Welfare Department, Jaipur	1	2013-14
23.	Director, College Education, Jaipur	1	2013-14
24.	Financial Controller, Swami Keshwanand Rajasthan Agriculture Univeristy, Jaipur	1	2013-14
TOTAL		135	

STATEMENT No. 8 - STATEMENT OF GRANTS-IN-AID GIVEN BY THE GOVERNMENT

(i) Statement Containing Details of Total Funds Released during the year 2013-14 as Grants-in-aid and Funds Allocated for Creation of Assets

Name/ Category of the Grantee	Total Funds Released as Grants-in-aid			Funds Allocated for Creation of Capital Assets out of Total Funds Released		
	Plan including CSS and CP	Non Plan	Total	Plan including CSS and CP	Non Plan	Total
<i>(₹ in crore)</i>						
1. Urban Local Bodies						
(i) Municipal Corporations	1,50.36	6,99.53	8,49.89	..	..	..
(ii) Municipalities/ Municipal Councils	5,88.48	8,85.79	14,74.27	50.00	..	50.00
Total-Urban Local Bodies	7,38.84	15,85.32	23,24.16	50.00	..	50.00
2. Panchayati Raj Institutions						
(i) Zila Parishads	20,41.94	76.14	21,18.08	1,87.89	..	1,87.89
(ii) Panchayat Samitis	2,15.14	34,60.71	36,75.85	..	..	..
(iii) Gram Panchayats	22,71.77	8,87.51	31,59.28	..	..	..
Total-Panchayati Raj Institutions	45,28.85	44,24.36	89,53.21	1,87.89	..	1,87.89
3. Public Sector Undertaking						
(i) Statutory Corporations	1,93.02	1,67.65	3,60.67	..	..	..
(ii) Government Companies	1,54.33	7,50.16	9,04.49	..	..	..
Total-Public Sector Undertaking	3,47.35	9,17.81	12,65.16	..	..	..

STATEMENT No. 8 - (Contd.)

(i) Statement Containing Details of Total Funds Released during the year 2013-14 as Grants-in-aid and Funds Allocated for Creation of Assets - (Contd.)

Name/ Category of the Grantee	Total Funds Released as Grants-in-aid			Funds Allocated for Creation of Capital Assets out of Total Funds Released		
	Plan including CSS and CP	Non Plan	Total	Plan including CSS and CP	Non Plan	Total
<i>(₹ in crore)</i>						
4. Non Government Organisations						
Others	10.41	11.98	22.39	6.00	..	6.00
Total-Non Government Organisations	10.41	11.98	22.39	6.00	..	6.00
5. Autonomous Bodies						
Universities/ Educational Institutions	18,35.02	4,01.97	22,36.99	1,94.43	..	1,94.43
Total-Autonomous Bodies	18,35.02	4,01.97	22,36.99	1,94.43	..	1,94.43
6. Co-operative Societies and Co-operative Institutions						
Co-operative Institutions	5,45.89	1.00	5,46.89	..	..	..
Total-Co-operative Societies and Co-operative Institutions	5,45.89	1.00	5,46.89	..	..	..
7. Statutory Bodies and Development Authorities						
Development Authorities	1,94.73	0.63	1,95.36	..	..	..
Total-Statutory Bodies and Development Authorities	1,94.73	0.63	1,95.36	..	..	..

STATEMENT No. 8 - (Contd.)

(i) Statement Containing Details of Total Funds Released during the year 2013-14 as Grants-in-aid and Funds Allocated for Creation of Assets - (Contd.)

Name/ Category of the Grantee	Total Funds Released as Grants-in-aid			Funds Allocated for Creation of Capital Assets out of Total Funds Released		
	Plan including CSS and CP	Non Plan	Total	Plan including CSS and CP	Non Plan	Total
<i>(₹ in crore)</i>						
8. Others						
(i) State Legislature	..	0.13	0.13	..	..	..
(ii) Administration of Justice	..	6.58	6.58	..	..	..
(iii) Taxes on Sales, Trade etc.	2,70.18	..	2,70.18	..	..	..
(iv) Police	..	3.91	3.91	..	..	..
(v) Jails	..	1.49	1.49	..	..	..
(vi) Other Administrative Services	0.25	0.68	0.93	..	..	..
(vii) Miscellaneous General Services	..	0.34	0.34	..	..	..
(viii) Education	1,92.71	0.01	1,92.72	90.98	..	90.98
(ix) Technical Education	11.00	..	11.00	..	..	..
(x) Sports and Youth Services	37.90	20.99	58.89	3.01	..	3.01
(xi) Art and Culture	10.83	17.46	28.29	0.60	3.15	3.75
(xii) Medical and Health	1,11.23	13.49	1,24.72	..	..	..
(xiii) Urban Development	45.00	0.41	45.41	45.00	..	45.00
(xiv) Information and Publicity	..	5.00	5.00	..	..	..
(xv) Social Justice	40.05	0.34	40.39	..	..	..
(xvi) Labour and Employment	8.81	..	8.81	..	..	..
(xvii) Social Security and Welfare	44.15	4.82	48.97	..	..	..

STATEMENT No. 8 - (Contd.)

(i) Statement Containing Details of Total Funds Released during the year 2013-14 as Grants-in-aid and Funds Allocated for Creation of Assets - (Contd.)

Name/ Category of the Grantee	Total Funds Released as Grants-in-aid			Funds Allocated for Creation of Capital Assets out of Total Funds Released		
	Plan including CSS and CP	Non Plan	Total	Plan including CSS and CP	Non Plan	Total
<i>(₹ in crore)</i>						
8. Others - (Contd.)						
(xviii) Integrated Child Development Services	3.46	..	3.46	..	..	..
(xix) Relief on account of Natural Calamities	..	8,90.58	8,90.58	..	..	..
(xx) Other Social Services	..	0.38	0.38	..	..	..
(xxi) Crop Husbandry	8,65.35	..	8,65.35	..	..	..
(xxii) Animal Husbandry	84.27	..	84.27	..	..	..
(xxiii) Fisheries	0.27	..	0.27	..	..	..
(xxiv) Forest	1,37.88	0.20	1,38.08	1,12.15	..	1,12.15
(xxv) Indira Gandhi Panchayati Raj and Gramin Vikas Sansthan	..	1.85	1.85	..	..	..
(xxvi) Major and Medium Irrigation	10.36	..	10.36	6.35	..	6.35
(xxvii) Command Area Development	0.38	..	0.38	..	..	..
(xxviii) Village and Small Industries	48.93	27.29	76.22	..	..	..
(xxix) Industry	18.16	..	18.16	5.46	..	5.46
(xxx) Road Transport	5.24	..	5.24	..	..	..
(xxxi) Other Scientific Research	2.42	..	2.42	..	..	..

STATEMENT No. 8 - (Contd.)

(i) Statement Containing Details of Total Funds Released during the year 2013-14 as Grants-in-aid and Funds Allocated for Creation of Assets - (Concl.)

Name/ Category of the Grantee	Total Funds Released as Grants-in-aid			Funds Allocated for Creation of Capital Assets out of Total Funds Released		
	Plan including CSS and CP	Non Plan	Total	Plan including CSS and CP	Non Plan	Total
<i>(₹ in crore)</i>						
8. Others - (Concl.)						
(xxxii) Ecology and Environment	2.69	..	2.69	0.51	..	0.51
(xxxiii) Secretariat- Economic Services	76.00	0.59	76.59	..	..	..
(xxxiv) Tourism	0.73	0.25	0.98	..	..	..
(xxxv) Civil Supplies	1,92.36	1.73	1,94.09	..	..	..
(xxxvi) Devsthan	..	0.17	0.17	..	..	..
Total-Others	22,20.61	9,98.69	32,19.30	2,64.06	3.15	2,67.21
Grand Total	1,04,21.70	83,41.76	1,87,63.46	7,02.38	3.15	7,05.53

STATEMENT No. 8 - (Concl.)

(ii) Statement Containing Details of Total Value of Grants-in-aid in Kind and Value of Grants in Aid in Kind being Capital Asset in Nature

Name/ Category of the Grantee	Total Value of Grants-in-aid in Kind	Value of Grants-in-aid in Kind being Capital Asset in Nature
		<i>(₹ in crore)</i>
1. Urban Local Bodies		
(i) Municipal Corporations
(ii) Municipalities/ Municipal Councils
2. Panchayati Raj Institutions		
(i) Zila Parishads
(ii) Panchayat Samitis
(iii) Gram Panchayats
3. Public Sector Undertakings		
(i) Statutory Corporations
(ii) Government Companies
4. Non Government Organisations		
Others
5. Autonomous Bodies		
Universities/Educational Institutions
6. Co-operative Societies and Co-operative Institutions		
Co-operative Institutions
7. Statutory Bodies and Development Authorities		
Development Authorities
8. Others		
Others
Grant Total

STATEMENT No. 9 - STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

A - Guarantees given by the State Government for repayment of loans, etc. raised by Statutory Corporations, Government Companies, Local Bodies and other institutions during the year and sums guaranteed outstanding on the 31 March 2014 in various sectors

Class and Sector (Number of Guarantees)	Maximum amount guaranteed*	Outstanding at the beginning of 2013-14*	Additions during the year*	Deletion* (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2013-14*	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
<i>(₹ in crore)</i>										
Class (1)										
Power (5)	12,79,69.05	7,01,14.46	3,13,30.58	2,24,37.74	..	..	7,90,07.30	3,96.32	3,96.32	..
Co-operatives (7)	37,98.45	17,98.23	5,61.28	7,43.43	..	..	16,16.08	5.10	5.10	..
Road and Transport (1)	19,43.12	6,18.84	6,44.95	18.99	..	..	12,44.80	7.81	7.81	..
State Financial Corporation (2)	9,00.00	3,00.00	..	..	..	..	3,00.00	3.00	3.00	..
Urban Development and Housing (2)	45,12.27	21,19.71	9,58.51	1,79.47	..	..	28,98.75	4.02	4.02	..
Other Infrastructure (1)	3,50.00	48.08	1,15.00	32.70	..	..	1,30.38	0.95	0.95	..
Any Other (6)	10,53.25	5,47.09	1,75.25	8.40	..	..	7,13.94	5.24	5.24	..
Total	14,05,26.14	7,55,46.41	3,37,85.57	2,34,20.73	..	..	8,59,11.25	4,22.44	4,22.44	..

* Interest included in guarantee, if any.

STATEMENT No. 9 - (Contd.)

B - Particulars of the Guarantees

Class and Sector (Number of Guarantees)	Maximum amount guaranteed*	Outstanding at the beginning of 2013-14*	Additions during the year*	Deletion* (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2013-14*	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
<i>(₹ in crore)</i>										
Class (1)										
Power (5)										
<i>Guarantee for repayment of loans/ overdrafts, amount raised by issue of bonds/ debentures and payment of interest at stipulated rates obtained from Nationalised Banks and Other Financial Institutions</i>										
Rajasthan Rajya Vidyut Prasaran Nigam Limited	1,70,42.36	70,39.03	13,07.12	5,30.11	..	..	78,16.04	38.25	38.25	..
Rajasthan Rajya Vidyut Utpadan Nigam Limited	59,26.86	23,07.69	6,50.00	13,77.32	..	..	15,80.37	12.72	12.72	..
Jaipur Vidyut Vitran Nigam Limited	3,37,85.90	1,93,59.41	1,02,34.66	61,94.11	..	..	2,33,99.96	1,00.58	1,00.58	..
Ajmer Vidyut Vitran Nigam Limited	3,74,69.68	2,15,37.51	1,01,43.47	78,52.51	..	..	2,38,28.47	1,25.16	1,25.16	..
Jodhpur Vidyut Vitran Nigam Limited	3,37,44.25	1,98,70.82	89,95.33	64,83.69	..	..	2,23,82.46	1,19.61	1,19.61	..
Total- Power	12,79,69.05	7,01,14.46	3,13,30.58	2,24,37.74	..	..	7,90,07.30	3,96.32	3,96.32	..
Co-operatives (7)										
Rajasthan State Cooperative Bank Limited	14,89.44	1,81.00	..	1,00.04	..	..	80.96	0.13	0.13	..
<i>Guarantee for repayment of loans obtained from National Bank of Agriculture and Rural Development and National Co-operative Development Corporation</i>										

* Interest included in guarantee, if any.

STATEMENT No. 9 - (Contd.)

B - Particulars of the Guarantees - (Contd.)

Class and Sector (Number of Guarantees)	Maximum amount guaranteed	Outstanding at the beginning of 2013-14	Additions during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2013-14	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
<i>(₹ in crore)</i>										
Co-operatives (7) - (Contd.)										
Rajasthan Rajya Sahakari Bhoomi Vikas Bank Limited <i>Guarantee for repayment of loans obtained from National Bank of Agriculture and Rural Development and National Co-operative Development Corporation</i>	13,00.00	11,89.24	1,80.00	2,06.67	..	..	11,62.57	1.35	1.35	..
Rajasthan Rajya Kraya Vikraya Sangh Limited <i>Guarantee for repayment of loans and payment of interest thereon obtained from Nationalised Banks and Other Financial Institutions</i>	8,00.00	3,05.29	3,00.00	4,05.29	..	..	2,00.00	3.32	3.32	..
Rajasthan State Co-operative Housing Federation Limited <i>Guarantee to the Life Insurance Corporation of India/ HUDCO, in favour of the Rajasthan State Co-operative Housing Federation Limited</i>	10.00	3.83	..	0.83	..	..	3.00	0.07	0.07	..
Rajasthan Scheduled Caste/ Scheduled Tribes Finance and Development Co-operative Corporation Limited <i>Guarantee for repayment of loans obtained from various corporations</i>	84.35	54.96	38.03	26.35	..	..	66.64	0.10	0.10	..
Rajasthan Minority Finance and Development Co-operative Corporation Limited <i>Guarantee for repayment of loans obtained from National Minority Finance and Development Corporation, New Delhi</i>	70.00	33.95	40.00	3.30	..	..	70.65	0.03	0.03	..

STATEMENT No. 9 - (Contd.)

B - Particulars of the Guarantees - (Contd.)

Class and Sector (Number of Guarantees)	Maximum amount guaranteed	Outstanding at the beginning of 2013-14	Additions during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2013-14	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
<i>(₹ in crore)</i>										
Co-operatives (7) - (Concl.)										
Rajasthan Other Backward Classes Finance and Development Co-operative Corporation Limited <i>Guarantee for repayment of loans obtained from National Backward Classes Finance and Development Corporation, New Delhi</i>	44.66	29.96	3.25	0.95	..	..	32.26	0.10	0.10	..
Total- Co-operatives	37,98.45	17,98.23	5,61.28	7,43.43	..	..	16,16.08	5.10	5.10	..
Road and Transport (1)										
Rajasthan State Road Development and Construction Corporation Limited <i>Guarantee for repayment of loans and payment of interest at stipulated rates obtained from HUDCO</i>	19,43.12	6,18.84	6,44.95	18.99	..	..	12,44.80	7.81	7.81	..
Total- Road and Transport	19,43.12	6,18.84	6,44.95	18.99	..	..	12,44.80	7.81	7.81	..
State Financial Corporation (2)										
Rajasthan Financial Corporation Limited <i>Guarantee for repayment of loans/ overdrafts, amount raised by issue of bonds/ debentures and payment of interest at stipulated rates obtained from Nationalised Banks and Other Financial Institutions</i>	3,00.00	3,00.00	..	..	..	..	3,00.00	3.00	3.00	..
Rajasthan Power Finance Corporation Limited	6,00.00	..	..	..	..	..	..	..	..	..
Total- State Financial Corporation	9,00.00	3,00.00	..	..	..	..	3,00.00	3.00	3.00	..

STATEMENT No. 9 - (Contd.)

B - Particulars of the Guarantees - (Contd.)

Class and Sector (Number of Guarantees)	Maximum amount guaranteed	Outstanding at the beginning of 2013-14	Additions during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2013-14	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
<i>(₹ in crore)</i>										
Urban Development and Housing (2)										
Avas Vikas Limited <i>Guarantee for repayment of Loan obtained from the Housing and Urban Development Corporation Limited and payment of interest thereon</i>	5,63.61	4,21.82	..	43.51	..	..	3,78.31	4.02	4.02	..
Various Zila Parishads <i>Guarantee for Loan obtained from the Housing and Urban Development Corporation Limited and payment of interest thereon for construction of dwelling units for EWS families in Rural areas</i>	39,48.66	16,97.89	9,58.51	1,35.96	..	..	25,20.44	waived	..	..
Total- Urban Development and Housing	45,12.27	21,19.71	9,58.51	1,79.47	..	..	28,98.75	4.02	4.02	..
Other Infrastructure (1)										
Rajasthan Urban Infrastructure Finance and Development Corporation Limited <i>Guarantee for repayment of loans and payment of interest obtained from Housing and Urban Development Corporation Limited and Other Financial Institutions</i>	3,50.00	48.08	1,15.00	32.70	..	..	1,30.38	0.95	0.95	..
Total- Other Infrastructure	3,50.00	48.08	1,15.00	32.70	..	..	1,30.38	0.95	0.95	..

STATEMENT No. 9 - (Contd.)

B - Particulars of the Guarantees - (Contd.)

Class and Sector (Number of Guarantees)	Maximum amount guaranteed	Outstanding at the beginning of 2013-14	Additions during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2013-14	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
<i>(₹ in crore)</i>										
Any Other (6)										
Rajasthan Khadi and Grammodhyog Board <i>Guarantee for repayment of loans/ overdrafts, amount raised by issue of bonds/ debentures and payment of interest at stipulated rates obtained from Khadi Grammodhyog Commission, Mumbai.</i>	37.40	7.30	0.25	0.79	..	..	6.76	0.01	0.01	..
Rajasthan State Water Supply and Sewerage Corporation <i>Guarantee for repayment of loans and payment of interest at stipulated rates obtained from Life Insurance Corporation</i>	1,32.28	36.56	..	6.00	..	..	30.56	0.21	0.21	..
Rajasthan State Road Transport Corporation, Jaipur <i>Guarantee for repayment of principal and payment of interest on bonds issued by Rajasthan State Road Transport Corporation, Jaipur</i>	6,75.00	5,00.00	1,75.00	..	..	..	6,75.00	5.00	5.00	..
Rajasthan Tourism Development Corporation <i>Guarantee for repayment of loans and payment of interest at stipulated rates obtained from RIICO</i>	8.45	2.89	..	1.61	..	..	1.28	0.02	0.02	..
Rajasthan State Food and Civil Supply Corporation Limited	2,00.00	..	..	..	..	..	..	..	..	..

STATEMENT No. 9 - (Contd.)

B - Particulars of the Guarantees - (Concl'd.)

Class and Sector (Number of Guarantees)	Maximum amount guaranteed	Outstanding at the beginning of 2013-14	Additions during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2013-14	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
<i>(₹ in crore)</i>										
Any Other (6) - (Concl'd.)										
Kharwals <i>Guarantee for repayment of loans obtained from Rajasthan Financial Corporation</i>	0.12	0.34	..	..	..	..	0.34	..	..	..
Total- Any Other	10,53.25	5,47.09	1,75.25	8.40	..	..	7,13.94	5.24	5.24	..
Grand Total	14,05,26.14	7,55,46.41	3,37,85.57	2,34,20.73	..	..	8,59,11.25	4,22.44	4,22.44	..

STATEMENT No. 9 - (Contd.)

EXPLANATORY NOTES

(A) **Guarantee Redemption Fund** : The State Government set up Guarantee Redemption Fund in the year 1999-2000. The detailed account of Fund is given below :-

		(₹ in crore)
(i)	Opening Balance	5,80.94 (a)
(ii)	Add- Amount transferred to the Fund during the year	4,21.38
(iii)	Total	10,02.32
(iv)	Deduct- Amount met from the Fund for discharge of invoked guarantees	..
(v)	Closing balance	10,02.32 (b)
(vi)	Amount of investment made out of the Guarantee Redemption Fund	6,37.46

In consideration to guarantees given by the State Government, the institutions are, in some cases, required to pay guarantee commission. During 2013-14 an amount of ₹ 4,22.44 crore was receivable as guarantee fees and the entire amount was received under head "0075-108". ₹ 4,21.38 crore (including ₹ 1.14 crore pertaining to 2012-13) was transferred to fund during the year leaving a balance of ₹ 2.20 crore.

(B) No guarantee was invoked during the year 2013-14.

1. The guarantee given to M/s Jaipur Udyog Limited, Sawai Madhopur was invoked on 30th June 1988 and the State Government was asked to honour the guarantee by paying ₹ 2.74 crore and interest @ 16.5 percent per annum till the date of payment. Accordingly State Government has paid to the Bank a sum of ₹ 2,96,05,871 on 31 March 1995. The company is under liquidation and the case is pending in Court of Law (August 2014).
2. The guarantee given to M/s Jaipur Spinning and Weaving Mills Ltd. Jaipur was invoked on 23rd February 1984 and the Government was asked to honour the guarantee by paying ₹ 5.05 crore and interest @ 18 percent per annum till the date of payment. The case is under trial in Rajasthan High Court. As per court orders an amount of ₹ 5.05 crore was deposited with Debts Recovery Tribunal. To recover amount from the guarantor, case has been filed in Jaipur District Court in April, 2003 (August 2014).

(a) Excluding interest received on investment of Guarantee Redemption Fund ₹ 30.89 crore.

(b) Excluding interest received on investment of Guarantee Redemption Fund ₹ 58.10 crore.

STATEMENT No. 9 - (Concl.)
EXPLANATORY NOTES - (Concl.)

3. Against guarantee for ₹ 3.85 crore given to various financial institutions/ Banks in favour of M/s Mewar Textiles Mills Ltd., Bhilwara, the State Government had sanctioned a loan of ₹ 3,72,41,451 on 28th January, 2002 to honour the guarantee from which a sum of ₹ 2,07,41,461 had been paid to four financial institutions during the year 2001-02. However, Banks have not accepted the amount and consent given by Finance Department for recovery. The case of liquidation of the company is subjudice in Hon'ble High Court, Jodhpur. The appointment of liquidator is yet to be made (August 2014).
4. The guarantee given to Rajasthan State Handloom Development Corporation was invoked during 2003-04 and the State Government was asked to honour the guarantee by paying ₹ 1.80 crore and interest till date of payment. State Government had paid a sum of ₹ 1.08 crore to the ICICI Bank (erstwhile The Bank of Rajasthan Limited). during 2003-04 by sanctioning a loan of ₹ 1.08 crore to the Rajasthan State Handloom Development Corporation. No repayment has been made by the Corporation due to its weak financial position (August 2014).

(C) No 'Letter of Comfort' was issued during 2013-14.

(D) Budget document of the State Government contains the details of guarantee.

(E) Presently Finance (Budget) Department acts as tracking unit for guarantee in the Government.

(F) Details of Guarantee Redemption Fund are contained in Financial Statement.

STATEMENT No. 10 - STATEMENT OF VOTED AND CHARGED EXPENDITURE

Particulars	Actuals for 2013-14			Actuals for 2012-13		
	Charged	Voted	Total	Charged	Voted	Total
	<i>(₹ in crore)</i>					
Expenditure heads (Revenue Account)	91,77.64	6,63,31.95	7,55,09.59	84,35.11	5,50,26.68	6,34,61.79
Expenditure heads (Capital Account)	0.15	1,36,64.51	1,36,64.66	0.23	1,06,83.34	1,06,83.57
Disbursements under Public Debt, Loans & Advances and Transfer to Contingency Fund #	41,15.62	8,11.21	49,26.83	47,06.72	24,11.83	71,18.55
TOTAL	1,32,93.41	8,08,07.67	9,41,01.08	1,31,42.06	6,81,21.85	8,12,63.91

The figures have been arrived at as follows :-

E. Public Debt *

Internal Debt of the State Government	36,24.72	..	36,24.72	42,38.61	..	42,38.61
Loans and Advances from the Central Government	4,90.90	..	4,90.90	4,68.11	..	4,68.11

F. Loans and Advances *

Loans for General Services	..	..	..	..	..	..
Loans for Social Services	..	3,03.41	3,03.41	..	3,16.32	3,16.32
Loans for Economic Services	..	5,07.80	5,07.80	..	20,95.51	20,95.51
Loans to Government Servants, etc.	..	..	..	..	.. (a)	..
Loans for Miscellaneous Purpose	..	..	..	..	..	..

G. Inter-State Settlement

Inter-State Settlement
------------------------	----	----	----	----	----	----

H. Transfer to Contingency Fund

Transfer to Contingency Fund
------------------------------	----	----	----	----	----	----

TOTAL **41,15.62** **8,11.21** **49,26.83** **47,06.72** **24,11.83** **71,18.55**

The percentage of *charged* expenditure and *voted* expenditure to *total* expenditures during 2013-14 and 2012-13 is as under :-

	Percentage of total expenditure	
	Charged	Voted
2013-14	14.13	85.87
2012-13	16.17	83.83

* A more detailed account is given in Statement No. 15 & 16 respectively of this Volume. (a) Only ₹ (-) 0.16 lakh which is due to rectification of misclassification of earlier years.

PART II

STATEMENT No. 11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2013-14	2012-13	
<i>(₹ in lakh)</i>			
RECEIPT HEADS (Revenue Account)			
A. Tax Revenue (The figures are net after taking into account refunds)			
<i>(a) Taxes on Income and Expenditure</i>			
0020. Corporation Tax			
901. Share of net proceeds assigned to States	62,80,02.00	61,43,53.00	(+) 2.22
TOTAL-0020	62,80,02.00	61,43,53.00	(+) 2.22
0021. Taxes on Income Other than Corporation Tax			
901. Share of net proceeds assigned to States	41,35,20.00	36,78,03.00	(+) 12.43
TOTAL-0021	41,35,20.00	36,78,03.00	(+) 12.43
0022. Taxes on Agricultural Income			
101. Tax Collections	..*	0.01	(-)100.00
TOTAL-0022	..	0.01	(-)100.00
0028. Other Taxes on Income and Expenditure			
107. Taxes on Professions, Trades, Callings and Employment	6.91	18.96	(-) 63.55
TOTAL-0028	6.91	18.96	(-) 63.55
TOTAL- (a) Taxes on Income and Expenditure	1,04,15,28.91	98,21,74.97	(+) 6.04

* Only ₹ 24.

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2013-14	2012-13	
<i>(₹ in lakh)</i>			
A. Tax Revenue - (Contd.)			
<i>(b) Taxes on Property and Capital Transactions</i>			
0029. Land Revenue			
101. Land Revenue/Tax	8,00.86	9,57.66	(-) 16.37
103. Rates and Cesses on Land	5.84	34.21	(-) 82.93
104. Receipt from Management of Ex-Zamindari Estates	0.64	..	..
105. Receipts from Sale of Government Estates	47,80.61	63,18.08	(-) 24.33
107. Sale proceeds of Waste Lands and redemption of Land Tax	14,61.69	3,29.84	(+) 343.15
800. Other Receipts	2,67,48.29 (a)	2,28,15.72	(+) 17.24
TOTAL-0029	3,37,97.93	3,04,55.51	(+) 10.97
0030. Stamps and Registration Fees			
<i>01. Stamps-Judicial</i>			
101. Court Fees realised in Stamps	64,20.54	54,54.81	(+) 17.70
102. Sale of Stamps	14,51.25	81,76.16	(-) 82.25
800. Other Receipts	25,87.38	7,95.85	(+) 225.11
TOTAL-01	1,04,59.17	1,44,26.82	(-) 27.50
<i>02. Stamps-Non-Judicial</i>			
102. Sale of Stamps	15,31,81.39	16,89,78.27	(-) 9.35
103. Duty on Impressing of Documents	7,52,88.54	7,58,12.07	(-) 0.69
800. Other Receipts	2,93,06.04 (b)	2,45,22.81	(+) 19.51
TOTAL-02	25,77,75.97	26,93,13.15	(-) 4.28

(a) It includes fees received on account of land conversion from agriculture to residential.

(b) It includes surcharge on Stamp fees.

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2013-14	2012-13	
<i>(₹ in lakh)</i>			
A. Tax Revenue - (Contd.)			
<i>(b) Taxes on Property and Capital Transactions - (Concl.)</i>			
0030. Stamps and Registration Fees - (Concl.)			
<i>03. Registration Fees</i>			
104. Fees for registering documents	3,62,47.42	4,16,46.60	(-) 12.96
800. Other Receipts	80,50.78	81,00.79	(-) 0.62
TOTAL-03	4,42,98.20	4,97,47.39	(-) 10.95
TOTAL-0030	31,25,33.34	33,34,87.36	(-) 6.28
0032. Taxes on Wealth			
<i>60. Other than Agricultural Land</i>			
901. Share of net proceeds assigned to States	17,24.00	10,35.00	(+) 66.57
TOTAL-0032	17,24.00	10,35.00	(+) 66.57
0035. Taxes on Immovable Property other than Agricultural Land			
101. Ordinary Collections	3.67	..	..
800. Other receipts	12,97.20	1,50,32.77	(-) 91.37
TOTAL-0035	13,00.87	1,50,32.77	(-) 91.35
TOTAL- (b) Taxes on Property and Capital Transactions	34,93,56.14	38,00,10.64	(-) 8.07

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2013-14	2012-13	
<i>(₹ in lakh)</i>			
A. Tax Revenue - (Contd.)			
<i>(c) Taxes on Commodities and Services</i>			
0037. Customs			
901. Share of net proceeds assigned to States	30,46,73.07	28,42,10.46	(+ 7.20)
TOTAL-0037	30,46,73.07	28,42,10.46	(+ 7.20)
0038. Union Excise Duties			
<i>01. Shareable Duties</i>			
901. Share of net proceeds assigned to States	21,51,83.00	19,31,50.00	(+ 11.41)
TOTAL-0038	21,51,83.00	19,31,50.00	(+ 11.41)
0039. State Excise			
101. Country Spirits	12,15,91.24	12,27,93.02	(-) 0.98
103. Malt Liquor	8,98,39.50	7,56,86.01	(+ 18.70)
105. Foreign Liquors and spirits	20,28,41.25	17,92,46.81	(+ 13.16)
106. Commercial and denatured spirits and medicated wines	8,17.66	42.85	(+ 1808.19)
107. Medicinal and toilet preparations containing alcohol, opium etc.	1,41.05	1,35.76	(+ 3.90)
108. Opium, hemp and other drugs	1,15,85.68	1,13,65.70	(+ 1.94)
150. Fines and confiscations	4,25.84	12,88.01	(-) 66.94
501. Services and Service Fees	6,97,50.25	15,91.08	(+ 4283.83)
800. Other Receipts	11,66.57 (a)	66,34.26	(-) 82.42
TOTAL-0039	49,81,59.04	39,87,83.50	(+ 24.92)

(a) It includes reimbursement of expenditure incurred on holograms and income from transfer of shops.

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2013-14	2012-13		
<i>(₹ in lakh)</i>				
A. Tax Revenue - (Contd.)				
<i>(c) Taxes on Commodities and Services - (Contd.)</i>				
0040. Tax on Sales, Trade etc.				
101. Receipts under Central Sales Tax Act	13,80,78.94	13,60,30.98	(+) 1.51	
102. Receipts under State Sales Tax Act	1,94,90,40.93	1,68,87,47.81	(+) 15.41	
800. Other Receipts	3,44,31.23 (a)	3,26,86.07	(+) 5.34	
	TOTAL-0040	2,12,15,51.10	1,85,74,64.86	(+ 14.22
0041. Taxes on Vehicles				
102. Receipts under the State Motor Vehicles Taxation Acts	24,74,03.85	22,75,45.52	(+) 8.73	
800. Other Receipts	24,86.14	7,67.80	(+) 223.80	
	TOTAL-0041	24,98,89.99	22,83,13.32	(+ 9.45
0042. Taxes on Goods and Passengers				
106. Tax on entry of goods into Local Areas	2,87,91.57	2,48,56.67	(+) 15.83	
	TOTAL-0042	2,87,91.57	2,48,56.67	(+ 15.83
0043. Taxes and Duties on Electricity				
101. Taxes on consumption and sale of Electricity	6,24,01.91	11,50,00.00	(-) 45.74	
103. Fees for the electrical inspection of cinemas	4.02	3.45	(+) 16.52	

(a) It includes cess on petrol, diesel and electricity charges.

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2013-14	2012-13	
	<i>(₹ in lakh)</i>		
A. Tax Revenue - (Concl.)			
<i>(c) Taxes on Commodities and Services - (Concl.)</i>			
0043. Taxes and Duties on Electricity - (Concl.)			
800. Other Receipts	3,24,86.65 (a)	4,20,02.16	(-) 22.65
TOTAL-0043	9,48,92.58	15,70,05.61	(-) 39.56
0044. Service Tax			
800. Other Receipts	0.35	0.08	(+) 337.50
901. Share of net proceeds assigned to States	30,42,05.00	24,97,33.00	(+) 21.81
TOTAL-0044	30,42,05.35	24,97,33.08	(+) 21.81
0045. Other Taxes and Duties on Commodities and Services			
101. Entertainment Tax	13,88.86	8.53	(+) 16182.06
105. Luxury Tax	54,57.36	48,38.18	(+) 12.80
112. Receipts from Cesses under Other Acts	0.01	..	..
TOTAL-0045	68,46.23	48,46.71	(+) 41.26
TOTAL-(c) Taxes on Commodities and Services	3,82,41,91.93	3,39,83,64.21	(+) 12.53
TOTAL-A. TAX REVENUE	5,21,50,76.98	4,76,05,49.82	(+) 9.55

(a) It includes urban cess and water conservation cess.

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2013-14	2012-13	
	<i>(₹ in lakh)</i>		
B. Non-Tax Revenue			
<i>(b) Interest Receipts, Dividends and Profits</i>			
0049. Interest Receipts			
<i>04. Interest Receipts of State/Union Territory Governments</i>			
103. Interest from Departmental Commercial Undertakings	10,70,70.76 (a)	10,09,26.85	(+) 6.09
107. Interest from Cultivators	5.21	20.93	(-) 75.11
110. Interest realised on investment of Cash balances	9,06,56.86	8,83,56.98	(+) 2.60
190. Interest from Public Sector and other Undertakings	95,05.92	77,47.87	(+) 22.69
191. Interest from Local Bodies	0.01	12.62	(-) 99.92
195. Interest from Co-operative Societies	12,49.37	12,49.78	(-) 0.03
800. Other Receipts	57,61.19	83,84.99	(-) 31.29
900. <i>Deduct</i> Refunds	(-) 0.30	..	..
	TOTAL-0049	21,42,49.02	(+) 3.65
0050. Dividends and Profits			
101. Dividends from Public Undertakings	22,73.66	54,99.22	(-) 58.65
200. Dividends from other investments	1,86.22	2,18.52	(-) 14.78
	TOTAL-0050	24,59.88	(-) 56.98
	TOTAL-(b) Interest Receipts, Dividends and Profits	21,67,08.90	(+) 2.02

(a) It includes notional adjustment of Interest on Capital account (₹ 10,55,62,68,930).

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2013-14	2012-13	
<i>(₹ in lakh)</i>			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue			
(i) General Services			
0051. Public Service Commission			
105. State Public Service Commission Examination Fees	70,46.59	5,22.56	(+) 1248.47
800. Other Receipts	3.03	1.71	(+) 77.19
TOTAL-0051	70,49.62	5,24.27	(+) 1244.65
0055. Police			
101. Police supplied to other Governments	45,59.90	74,32.20	(-) 38.65
102. Police supplied to other parties	86,29.22	85,00.50	(+) 1.51
103. Fees, Fines and Forfeitures	..	0.02	(-) 100.00
104. Receipts under Arms Act	25.01	21.76	(+) 14.94
105. Receipts of State Head-quarters Police	22,40.59	26,07.46	(-) 14.07
800. Other Receipts	12,72.45	6,45.35	(+) 97.17
TOTAL-0055	1,67,27.17	1,92,07.29	(-) 12.91
0056. Jails			
800. Other Receipts	29.32	4,80.96	(-) 93.90
TOTAL-0056	29.32	4,80.96	(-) 93.90
0058. Stationery and Printing			
102. Sale of Gazettes etc.	50.57	40.33	(+) 25.39
200. Other Press Receipts	1,16.77	2,07.59	(-) 43.75

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2013-14	2012-13	
<i>(₹ in lakh)</i>			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(i) General Services - (Contd.)</i>			
0058. Stationery and Printing - (Concl.)			
800. Other Receipts	2,43.36	2,89.45	(-) 15.92
TOTAL-0058	4,10.70	5,37.37	(-) 23.57
0059. Public Works			
<i>80. General</i>			
011. Rents	6.89	24.42	(-) 71.79
102. Hire charges of Machinery and Equipment	38.81	37.96	(+) 2.24
103. Recovery of percentage charges	48,91.52	41,80.63	(+) 17.00
800. Other Receipts	19,78.91	15,20.03	(+) 30.19
TOTAL-0059	69,16.13	57,63.04	(+) 20.01
0070. Other Administrative Services			
<i>01. Administration of Justice</i>			
102. Fines and Forfeitures	28,64.05	24,91.42	(+) 14.96
501. Services and Service Fees	46.77	12.61	(+) 270.90
800. Other Receipts	3,52.48	3,36.60	(+) 4.72
900. <i>Deduct-</i> Refunds	(-) 11.39	0.28	(-) 4167.86
TOTAL-01	32,51.91	28,40.91	(+) 14.47

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2013-14	2012-13		
<i>(₹ in lakh)</i>				
B. Non-Tax Revenue - (Contd.)				
<i>(c) Other Non-Tax Revenue - (Contd.)</i>				
<i>(i) General Services - (Contd.)</i>				
0070. Other Administrative Services - (Contd.)				
<i>02. Elections</i>				
101. Sale proceeds of election forms and documents	28.60	24.87	(+) 15.00	
104. Fees, Fines and Forfeitures	1,07.43	2.68	(+) 3908.58	
800. Other Receipts	36,29.47 (a)	9,90.44	(+) 266.45	
	TOTAL-02	37,65.50	10,17.99	(+) 269.90
<i>60. Other Services</i>				
101. Receipts from the Central Government for administration of Central Acts and Regulations	7.28	6.61	(+) 10.14	
103. Receipts under Explosives Act	20.16	25.55	(-) 21.10	
106. Civil Defence	9,96.14	1,26.96	(+) 684.61	
110. Fees for Government Audit	7,23.58	7,42.30	(-) 2.52	
113. Copyright Fees	0.92	0.58	(+) 58.62	
114. Receipts from Motor Garages, etc.	23,58.29	9,91.72	(+) 137.80	
115. Receipts from Guest Houses, Government Hostels etc.	7,17.88	6,17.39	(+) 16.28	
116. Passport Fees	0.28	1.93	(-) 85.49	
117. Visa Fees	0.01	..*	..	
118. Receipts under Right to Information Act, 2005	20.75	12.71	(+) 63.26	

(a) It includes receipts from Government of India on account of elections.

* Only ₹ 100.

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2013-14	2012-13	
	<i>(₹ in lakh)</i>		
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(i) General Services - (Contd.)</i>			
0070. Other Administrative Services - (Concl.)			
<i>60. Other Services - (Concl.)</i>			
501. Services and Service Fees	2,30.14	46.58	(+) 394.07
800. Other Receipts	26,44.79	21,18.36	(+) 24.85
	TOTAL-60	46,90.69	(+) 64.59
	TOTAL-0070	85,49.59	(+) 72.38
0071. Contributions and Recoveries towards Pension and Other Retirement Benefits			
<i>01. Civil</i>			
101. Subscriptions and Contributions	38,60.88	25,82.90	(+) 49.48
800. Other Receipts	33.50	57,62.34	(-) 99.42
	TOTAL-0071	83,45.24	(-) 53.33
0075. Miscellaneous General Services			
101. Unclaimed Deposits	53,58.81	21,83.35	(+) 145.44
105. Sale of Land and property	1,15,98.81	3,57,14.28	(-) 67.52
108. Guarantee Fees	4,22,44.85	2,35,03.72	(+) 79.74
791. Gain by exchange	0.04	..	..
800. Other Receipts	2,56,05.94 (a)	74,48.27	(+) 243.78

(a) It includes (i) 60% of lease money deposited by various local bodies (₹ 52,29.45 lakh), (ii) income from sale of nazool assets (₹ 4,65.00 lakh), (iii) receipts from premium amount of Rajasthan State Stock (₹ 11,78.97 lakh) and (iv) adjustment of loans of ₹ 1,35,75.22 lakh (which includes ₹ 9,07.23 lakh already paid during 2010-12) written off by Government of India as per the recommendations of XIII Finance Commission and interest of ₹ 15,26.33 lakh paid during 2010-12 against write off loans.

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2013-14	2012-13	
<i>(₹ in lakh)</i>			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(i) General Services - (Concl.)</i>			
0075. Miscellaneous General Services - (Concl.)			
900. <i>Deduct-</i> Refunds	(-) 1,72.59	(-) 2,39.25	(-) 27.86
TOTAL-0075	8,46,35.86	6,86,10.37	(+) 23.36
TOTAL-(i) General Services	13,44,00.81	11,20,18.13	(+) 19.98
<i>(ii) Social Services</i>			
0202. Education, Sports, Art and Culture			
<i>01. General Education</i>			
101. Elementary Education	27,67.78	10,99.92	(+) 151.63
102. Secondary Education	16,46.23	15,94.73	(+) 3.23
103. University and Higher Education	5,48.99	7,17.76	(-) 23.51
600. General	46.15	23.43	(+) 96.97
TOTAL-01	50,09.15	34,35.84	(+) 45.79
<i>02. Technical Education</i>			
101. Tuitions and other Fees	16.76	33.91	(-) 50.58
800. Other Receipts	18,36.01	23,82.42	(-) 22.94
TOTAL-02	18,52.77	24,16.33	(-) 23.32

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2013-14	2012-13	
	<i>(₹ in lakh)</i>		
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(ii) Social Services - (Contd.)</i>			
0202. Education, Sports, Art and Culture - (Concl.)			
<i>03. Sports and Youth Services</i>			
800. Other Receipts	1,60.00	1,03.69	(+) 54.31
TOTAL-03	1,60.00	1,03.69	(+) 54.31
<i>04. Art and Culture</i>			
101. Archives and Museums	41.70	55.79	(-) 25.26
102. Public Libraries	1.14	2.30	(-) 50.43
800. Other Receipts	25,29.61	23,28.14	(+) 8.65
TOTAL-04	25,72.45	23,86.23	(+) 7.80
TOTAL-0202	95,94.37	83,42.09	(+) 15.01
0210. Medical and Public Health			
<i>01. Urban Health Services</i>			
020. Receipts from patients for hospital and dispensary services	13.59	17.91	(-) 24.12
101. Receipts from Employees State Insurance Scheme	36,66.97	68,62.45	(-) 46.56
107. Receipts from Drug Manufacture	0.47	7.85	(-) 94.01
800. Other Receipts	5,21.05	6,83.24	(-) 23.74
TOTAL-01	42,02.08	75,71.45	(-) 44.50

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2013-14	2012-13	
<i>(₹ in lakh)</i>			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(ii) Social Services - (Contd.)</i>			
0210. Medical and Public Health - (Concl'd.)			
<i>03. Medical Education, Training and Research</i>			
101. Ayurveda	5.38	7.57	(-) 28.93
105. Allopathy	1,99.44	2,58.17	(-) 22.75
800. Other Receipts	6.37	7.46	(-) 14.61
	TOTAL-03	2,11.19	(-) 22.70
<i>04. Public Health</i>			
105. Receipts from Public Health Laboratories	2.42	5.10	(-) 52.55
800. Other Receipts	21,45.30	17,54.49	(+) 22.27
	TOTAL-04	21,47.72	(+) 22.06
	TOTAL-0210	65,60.99	(-) 31.69
0211. Family Welfare			
800. Other Receipts	12.41	51.79	(-) 76.04
	TOTAL-0211	12.41	(-) 76.04
0215. Water Supply and Sanitation			
<i>01. Water Supply</i>			
102. Receipts from Rural Water Supply Schemes	48,88.42	37,29.51	(+) 31.07

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2013-14	2012-13	
<i>(₹ in lakh)</i>			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(ii) Social Services - (Contd.)</i>			
0215. Water Supply and Sanitation - (Concl'd.)			
<i>01. Water Supply - (Concl'd.)</i>			
103. Receipts from Urban Water Supply Schemes	1,68,16.85	1,79,02.78	(-) 6.07
501. Services and Service Fees	1.45	3,01.65	(-) 99.52
800. Other Receipts	6,77.20	7,18.02	(-) 5.69
TOTAL-01	2,23,83.92	2,26,51.96	(-) 1.18
<i>02. Sewerage and Sanitation</i>			
103. Receipts from Sewerage Schemes	5,66.35	8,21.83	(-) 31.09
800. Other Receipts	25,34.32	23,87.16	(+) 6.16
TOTAL-02	31,00.67	32,08.99	(-) 3.38
TOTAL-0215	2,54,84.59	2,58,60.95	(-) 1.46
0216. Housing			
<i>01. Government Residential Buildings</i>			
106. General Pool accommodation	6,54.60	6,05.17	(+) 8.17
700. Other Housing	9.63	9.91	(-) 2.83
800. Other Receipts	6.79	1.19	(+) 470.59
TOTAL-0216	6,71.02	6,16.27	(+) 8.88

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2013-14	2012-13	
	<i>(₹ in lakh)</i>		
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(ii) Social Services - (Contd.)</i>			
0217. Urban Development			
<i>02. National Capital Region</i>			
800. Other Receipts	61.86	1,10.65	(-) 44.09
TOTAL-02	61.86	1,10.65	(-) 44.09
<i>60. Other Urban Development Schemes</i>			
800. Other Receipts	4,64.75 (a)	3,95.72	(+) 17.44
TOTAL-60	4,64.75	3,95.72	(+) 17.44
TOTAL-0217	5,26.61	5,06.37	(+) 4.00
0220. Information and Publicity			
<i>01. Films</i>			
800. Other Receipts	12.01	15.67	(-) 23.36
TOTAL-0220	12.01	15.67	(-) 23.36
0230. Labour and Employment			
102. Fees for registration of Trade Unions	22.79	26.70	(-) 14.64
103. Fees for inspection of Steam Boilers	1,14.01	1,08.81	(+) 4.78

(a) It includes ₹ 3,47.38 lakh deposited by Rajasthan Urban Infrastructure Development Project, Jaipur.

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2013-14	2012-13		
	(<i>₹ in lakh</i>)			
B. Non-Tax Revenue - (Contd.)				
<i>(c) Other Non-Tax Revenue - (Contd.)</i>				
(ii) Social Services - (Contd.)				
0230. Labour and Employment - (Concl.)				
104. Fees realised under Factory's Act	6,36.96	5,81.59	(+) 9.52	
106. Fees under Contract Labour (Regulation and Abolition Rules)	52.83	27.41	(+) 92.74	
800. Other Receipts	2,55,11.39 (a)	1,76,84.21	(+) 44.26	
	TOTAL-0230	2,63,37.98	1,84,28.72	(+) 42.92
0235. Social Security and Welfare				
<i>01. Rehabilitation</i>				
200. Other Rehabilitation Schemes	1,15.04	47.08	(+) 144.35	
800. Other Receipts	7,74.68	2,96.45	(+) 161.32	
	TOTAL-01	8,89.72	3,43.53	(+) 158.99
<i>60. Other Social Security and Welfare</i>				
800. Other Receipts	2,46.44	80.10	(+) 207.67	
	TOTAL-60	2,46.44	80.10	(+) 207.67
	TOTAL-0235	11,36.16	4,23.63	(+) 168.20

(a) It includes cess for welfare of labours engaged in building and other construction works.

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2013-14	2012-13	
<i>(₹ in lakh)</i>			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(ii) Social Services - (Concl'd.)</i>			
0250. Other Social Services			
102. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,05.61	2,92.89	(-) 29.80
800. Other Receipts	2,57.06 (a)	2,71.03	(-) 5.15
TOTAL-0250	4,62.67	5,63.92	(-) 17.95
TOTAL-(ii) Social Services	7,07,98.81	6,44,13.65	(+) 9.91
<i>(iii) Economic Services</i>			
0401. Crop Husbandry			
103. Seeds	4.50	6.35	(-) 29.13
107. Receipts from Plant Protection Services	2.29	2.45	(-) 6.53
110. Grants from I.C.A.R.	.. *	0.14	(-) 100.00
119. Receipts from Horticulture and Vegetable crops	0.12	..	..
800. Other Receipts	3,14.92	4,17.70	(-) 24.61
TOTAL-0401	3,21.83	4,26.64	(-) 24.57
0403. Animal Husbandry			
102. Receipts from Cattle and Buffalo development	9.71	4.62	(+) 110.17
103. Receipts from Poultry Development	0.16	..	..
104. Receipts from Sheep and Wool development	1.19	0.29	(+) 310.34

(a) It pertains to deposit of religious and religious institutions.

* Only ₹ 250.

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2013-14	2012-13		
	<i>(₹ in lakh)</i>			
B. Non-Tax Revenue - (Contd.)				
<i>(c) Other Non-Tax Revenue - (Contd.)</i>				
(iii) Economic Services - (Contd.)				
0403. Animal Husbandry - (Concl'd.)				
105. Receipts from Piggery development	0.31	..	..
106. Receipts from Fodder and Feed development	0.11	..	..
108. Receipts from Other Live stock development	0.25	..	..
501. Services and Service Fees	1,68.25	1,33.84	(+) 25.71	
800. Other Receipts	..	40.53	(-) 100.00	
	TOTAL-0403	1,79.98	1,79.28	(+) 0.39
0405. Fisheries				
011. Rents	23,86.91	22,69.06	(+) 5.19	
102. Licence Fees, Fines etc.	6.30	5.42	(+) 16.24	
103. Sale of fish, fish seeds etc.	22.90	9.57	(+) 139.29	
800. Other Receipts	21.58	36.69	(-) 41.18	
	TOTAL-0405	24,37.69	23,20.74	(+) 5.04
0406. Forestry and Wild Life				
<i>01. Forestry</i>				
101. Sale of timber and other forest produce	38,78.06	43,82.04	(-) 11.50	
800. Other Receipts	24,19.90 (a)	31,84.65	(-) 24.01	
	TOTAL-01	62,97.96	75,66.69	(-) 16.77

(a) It includes receipts from fine, sale of application forms for new recruitments, examination fees and sale of plantation.

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2013-14	2012-13		
<i>(₹ in lakh)</i>				
B. Non-Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0406. Forestry and Wild Life - (Concl.)				
02. <i>Environmental Forestry and Wild Life</i>				
111. Zoological Park	2,81.50	2,89.98	(-) 2.92	
112. Public Gardens	1,25.01	1,53.17	(-) 18.38	
800. Other Receipts	10,47.60 (a)	11,14.60	(-) 6.01	
	TOTAL-02	14,54.11	15,57.75	(-) 6.65
	TOTAL-0406	77,52.07	91,24.44	(-) 15.04
0425. Co-operation				
101. Audit Fees	2,50.95	5,71.83	(-) 56.11	
800. Other Receipts	16,29.09	16,29.86	(-) 0.05	
	TOTAL-0425	18,80.04	22,01.69	(-) 14.61
0435. Other Agricultural Programmes				
104. Soil and Water Conservation	3.15	7.23	(-) 56.43	
800. Other Receipts	6,41.16 (b)	6,02.78	(+) 6.37	
	TOTAL-0435	6,44.31	6,10.01	(+) 5.62

(a) It includes receipts from Zoo, Tiger Project, Ranthambhore and Sariska.

(b) It includes receipts from Rajasthan State Agriculture Marketing Board and Krishi Upaj Mandi Samitis.

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2013-14	2012-13	
	<i>(₹ in lakh)</i>		
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
(iii) Economic Services - (Contd.)			
0506. Land Reforms			
101. Receipts from regulations/ consolidations of land holdings and tenancy	19.53	24.17	(-) 19.20
TOTAL-0506	19.53	24.17	(-) 19.20
0515. Other Rural Development Programmes			
101. Receipts under Panchayati Raj Act	13.57	4.37	(+) 210.53
800. Other Receipts	2.86	6.35	(-) 54.96
TOTAL-0515	16.43	10.72	(+) 53.26
0575. Other Special Areas Programmes			
<i>60. Others</i>			
101. Receipts from Area Development Programmes	91.79	49.52	(+) 85.36
TOTAL-0575	91.79	49.52	(+) 85.36
0700. Major Irrigation			
<i>01. Bhakra Dam Irrigation Branch (Commercial)</i>			
101. Sale of Water for Irrigation purpose	8,24.45	3,51.37	(+) 134.64
102. Sale of Water for Domestic purpose	19.64	21.12	(-) 7.01
103. Sale of Water for Other purposes	0.08	0.22	(-) 63.64

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2013-14	2012-13	
<i>(₹ in lakh)</i>			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(iii) Economic Services - (Contd.)</i>			
0700. Major Irrigation - (Contd.)			
<i>01. Bhakra Dam Irrigation Branch (Commercial) - (Concltd.)</i>			
104. Sale proceeds from Canal Plantations	19.03	1,49.32	(-) 87.26
108. Indirect Receipts	14.98	64.85	(-) 76.90
800. Other Receipts	2,37.29	3,13.56	(-) 24.32
	TOTAL-01	11,15.47	9,00.44 (+) 23.88
<i>02. Chambal Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose	2,60.05	2,37.40	(+) 9.54
103. Sale of Water for Other purposes	4,13.60	4,00.34	(+) 3.31
104. Sale proceeds from Canal Plantations	3.53	19.70	(-) 82.08
108. Indirect Receipts	3.72	1.88	(+) 97.87
800. Other Receipts	6,36.83	4,63.78	(+) 37.31
	TOTAL-02	13,17.73	11,23.10 (+) 17.33
<i>03. Indira Gandhi Nahar (Commercial)</i>			
101. Sale of Water for Irrigation purpose	6,99.52	7,99.14	(-) 12.47
800. Other Receipts	3,12.95	87.74	(+) 256.68
	TOTAL-03	10,12.47	8,86.88 (+) 14.16

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2013-14	2012-13	
<i>(₹ in lakh)</i>			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(iii) Economic Services - (Contd.)</i>			
0700. Major Irrigation - (Contd.)			
<i>04. Indira Gandhi Nahar (Commercial)</i>			
<i>(Through the Chief Engineer, Water Resources)</i>			
101. Sale of Water for Irrigation purpose	2,85.65	3,39.94	(-) 15.97
102. Sale of Water for Domestic purpose	1,09.32	1.58	(+) 6818.99
108. Indirect Receipts	3.30	..	..
800. Other Receipts	5,01.66	11,40.70	(-) 56.02
	TOTAL-04	8,99.93	(-) 39.28
<i>05. Gurgaon Canal (Commercial)</i>			
101. Sale of Water for Irrigation purpose	0.34	0.47	(-) 27.66
800. Other Receipts	2.02	0.01	(+) 20100.00
	TOTAL-05	2.36	(+) 391.67
<i>06. Jakham Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose	13.50	10.19	(+) 32.48
800. Other Receipts	7.54	5.04	(+) 49.60
	TOTAL-06	21.04	(+) 38.15

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2013-14	2012-13	
	<i>(₹ in lakh)</i>		
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
(iii) Economic Services - (Contd.)			
0700. Major Irrigation - (Contd.)			
<i>07. Narmada Project (Commercial)</i>			
101. Sale of Water for Irrigation Purpose	2.45	0.84	(+) 191.67
800. Other Receipts	9.18	69.34	(-) 86.76
TOTAL-07	11.63	70.18	(-) 83.43
<i>08. Mahi Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose	2,52.24	1,52.94	(+) 64.93
TOTAL-08	2,52.24	1,52.94	(+) 64.93
<i>09. Bisalpur Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose	18.15	37.24	(-) 51.26
TOTAL-09	18.15	37.24	(-) 51.26
<i>10. Gang Canal (Commercial)</i>			
101. Sale of Water for Irrigation purpose	3,55.15	4,29.14	(-) 17.24
102. Sale of Water for Domestic purpose	37.09	11.08	(+) 234.75
103. Sale of Water for Other purpose	4.06	3.94	(+) 3.05
104. Sale proceeds from canal plantations	1.07	31.67	(-) 96.62
800. Other Receipts	41.82	86.44	(-) 51.62
TOTAL-10	4,39.19	5,62.27	(-) 21.89

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2013-14	2012-13	
	<i>(₹ in lakh)</i>		
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
(iii) Economic Services - (Contd.)			
0700. Major Irrigation - (Concl.)			
80. General (Commercial)			
800. Other Receipts	19,23.78	25,93.99	(-) 25.84
	TOTAL-80	19,23.78	25,93.99
			(-) 25.84
	TOTAL-0700	70,13.99	78,24.97
			(-) 10.36
0701. Medium Irrigation			
02. Jawai Canal (Commercial)			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	4.54	13.57	(-) 66.54
102. Sale of Water for Domestic purpose	0.67	0.56	(+) 19.64
104. Sale proceeds from canal plantations	0.06	1.27	(-) 95.28
800. Other Receipts	16.67	4.02	(+) 314.68
	TOTAL-02	21.94	19.42
			(+) 12.98
03. Meja Project (Commercial)			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	2.18	9.60	(-) 77.29
102. Sale of Water for domestic purpose	..	0.13	(-) 100.00
104. Sale proceeds from canal plantations	0.14	0.38	(-) 63.16
800. Other Receipts	..	0.01	(-) 100.00
	TOTAL-03	2.32	10.12
			(-) 77.08

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2013-14	2012-13	
<i>(₹ in lakh)</i>			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(iii) Economic Services - (Contd.)</i>			
0701. Medium Irrigation - (Contd.)			
<i>04. Parbati Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	1.36	3.77	(-) 63.93
104. Sale proceeds from Canal Plantations	1.15	..	..
800. Other Receipts	8.36	0.83	(+) 907.23
TOTAL-04	10.87	4.60	(+) 136.30
<i>05. Gudha Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	0.01	..	..
TOTAL-05	0.01	..	..
<i>06. Morel Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	0.59	0.17	(+) 247.06
TOTAL-06	0.59	0.17	(+) 247.06
<i>07. Alania Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	0.06	..	..
800. Other Receipts	2.03	2.05	(-) 0.98
TOTAL-07	2.09	2.05	(+) 1.95

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2013-14	2012-13	
	(₹ in lakh)		
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
(iii) Economic Services - (Contd.)			
0701. Medium Irrigation - (Contd.)			
<i>08. West Banas Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	3.97	4.16	(-) 4.57
800. Other Receipts	0.04	0.05	(-) 20.00
	TOTAL-08	4.01	4.21
			(-) 4.75
<i>09. Badgaon Pal Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	0.01	1.47	(-) 99.32
	TOTAL-09	0.01	1.47
			(-) 99.32
<i>10. Orai Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	0.20	0.70	(-) 71.43
800. Other Receipts	0.02	..*	..
	TOTAL-10	0.22	0.70
			(-) 68.57
<i>11. Wagon Diversion Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	0.97	1.22	(-) 20.49
	TOTAL-11	0.97	1.22
			(-) 20.49

* Only ₹ 230.

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2013-14	2012-13	
	(₹ in lakh)		
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0701. Medium Irrigation - (Concl.)			
12. <i>Parvan Lift Project (Non Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	3.62	2.61	(+) 38.70
TOTAL-12	3.62	2.61	(+) 38.70
13. <i>Harish Chandra Sagar Project (Non Commercial)</i>			
101. Sale of Water for Irrigation purpose	1.92	1.53	(+) 25.49
TOTAL-13	1.92	1.53	(+) 25.49
14. <i>Other Projects (Non Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	84.79	88.02	(-) 3.67
104. Sale proceeds from Canal Plantations	..	1.44	(-) 100.00
800. Other Receipts	..	0.03	(-) 100.00
TOTAL-14	84.79	89.49	(-) 5.25
80. <i>General (Non Commercial)</i>			
800. Other Receipts	9,14.21	7,58.36	(+) 20.55
TOTAL-80	9,14.21	7,58.36	(+) 20.55
TOTAL-0701	10,47.57	8,95.95	(+) 16.92

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2013-14	2012-13	
	(<i>₹ in lakh</i>)		
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0702. Minor Irrigation			
01. <i>Surface Water</i>			
800. Other Receipts	3,38.49	1,75.52	(+) 92.85
TOTAL-01	3,38.49	1,75.52	(+) 92.85
02. <i>Ground Water</i>			
101. Receipts from tube wells	8,41.60	13,41.00	(-) 37.24
800. Other Receipts	6.45	43.63	(-) 85.22
900. <i>Deduct- Refunds</i>	..	(-) 19.70	(-) 100.00
TOTAL-02	8,48.05	13,64.93	(-) 37.87
TOTAL-0702	11,86.54	15,40.45	(-) 22.97
0801. Power			
80. <i>General</i>			
800. Other Receipts	12,05.65 (a)	44,14.96	(-) 72.69
TOTAL-0801	12,05.65	44,14.96	(-) 72.69

(a) It pertains to compounding charges received by Jaipur, Jodhpur and Ajmer Vidyut Vitran Nigam Limited.

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2013-14	2012-13	
	<i>(₹ in lakh)</i>		
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
(iii) Economic Services - (Contd.)			
0802. Petroleum			
103. Royalties	59,53,71.02	50,69,93.09	(+ 17.43)
800. Other Receipts	0.01	..	..
	TOTAL-0802	59,53,71.03	50,69,93.09 (+ 17.43)
0851. Village and Small Industries			
800. Other Receipts	7,53.01 (a)	2,41.04	(+ 212.40)
	TOTAL-0851	7,53.01	2,41.04 (+ 212.40)
0852. Industries			
<i>04. Petrochemical Industries</i>			
800. Other Receipts	0.90	0.37	(+ 143.24)
	TOTAL-04	0.90	0.37 (+ 143.24)
<i>05. Chemical Industries</i>			
800. Other Receipts	10.80	3.42	(+ 215.79)
	TOTAL-05	10.80	3.42 (+ 215.79)

(a) It includes unspent amount of ₹ 6,85.17 lakh deposited by Rajasthan Khadi and Gramodyog Board sanctioned during 2011-12 and 2012-13.

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2013-14	2012-13	
	<i>(₹ in lakh)</i>		
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0852. Industries - (Concl.)			
80. <i>General</i>			
800. Other Receipts	42.27	72.01	(-) 41.30
TOTAL-80	42.27	72.01	(-) 41.30
TOTAL-0852	53.97	75.80	(-) 28.80
0853. Non-ferrous Mining and Metallurgical Industries			
102. Mineral concession fees, rents and royalties	29,09,24.15	27,76,73.29	(+) 4.77
800. Other Receipts	1,79,41.60 (a)	61,85.24	(+) 190.07
TOTAL-0853	30,88,65.75	28,38,58.53	(+) 8.81
1054. Roads and Bridges			
102. Tolls on Roads	2,25.70	2,33.69	(-) 3.42
800. Other Receipts	1,89.64	83.20	(+) 127.93
TOTAL-1054	4,15.34	3,16.89	(+) 31.07
1452. Tourism			
800. Other Receipts	71.96	72.43	(-) 0.65
TOTAL-1452	71.96	72.43	(-) 0.65

(a) It includes receipt from cess on environment and health reforms and receipt from environment management in Mines Area.

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2013-14	2012-13	
	<i>(₹ in lakh)</i>		
B. Non-Tax Revenue - (Concl.)			
<i>(c) Other Non-Tax Revenue - (Concl.)</i>			
(iii) Economic Services - (Concl.)			
1475. Other General Economic Services			
012. Statistics	4,99.59	13.62	(+ 3568.06)
106. Fees for stamping weights and measures	10,90.65	10,61.75	(+ 2.72)
107. Census	..	0.10	(-) 100.00
200. Regulation of other business undertakings	3,14.80	3,02.35	(+ 4.12)
800. Other Receipts	43,82.87 (a)	19,50.23	(+ 124.74)
	TOTAL-1475	33,28.05	(+ 88.94)
	TOTAL-(iii) Economic Services	82,45,09.37	(+ 13.48)
	TOTAL-(c) Other Non-Tax Revenue	1,00,09,41.15	(+ 13.97)
	TOTAL-B. NON-TAX REVENUE	1,21,33,58.91	(+ 11.88)

(a) It includes (i) deposit of difference amount of Kerosene, Food grains, Transport Equalisation and (ii) difference amount of flour deposited by Food Supply Corporation.

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2013-14	2012-13	
	<i>(₹ in lakh)</i>		
C. Grants-in-aid and Contributions			
1601. Grants-in-aid from Central Government			
01. Non-Plan Grants			
104. Grants under the Proviso to article 275 (1) of the Constitution			
(04) Grant against Economic Reforms	..	4,24.00	(-) 100.00
(15) Grants for Local Bodies			
[01] Grants for Panchayati Raj Institutes	11,79,77.19	8,80,00.90	(+) 34.06
[02] Grants for Municipal Bodies	3,61,62.89	2,51,70.59	(+) 43.67
[03] Grants for Special Areas	9,01.01	7,20.00	(+) 25.14
(16) Grants for Capacity Building	..	6,00.00	(-) 100.00
(17) Special Need Programme			
[03] Grant for Public Health	37,67.00	..	..
[04] Grant for National Highway and District Roads	37,50.00	37,50.00	..
(18) Grants for Primary Education	3,94,00.00	3,56,00.00	(+) 10.67
(19) Environmental			
[01] Grants for Security of Forest	29,03.52	15,12.48	(+) 91.97
(20) Grants for Judicial Improvement	23,80.00	..	..
(23) Grants for improvement of Statistical Organisation	6,60.00	..	..
(24) Grants for Database of Employees and Pensioners	7,50.00	..	..
(25) Grants for Improvement of Roads and Bridges	4,09,00.00	3,53,00.00	(+) 15.86
(26) Grants to Reduce Infant Mortality Rate	6,63.97	6,29.00	(+) 5.56
109. Grants towards contribution to State Disaster Response Fund	5,21,50.00	4,96,67.00	(+) 5.00

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2013-14	2012-13		
<i>(₹ in lakh)</i>				
C. Grants-in-aid and Contributions - (Contd.)				
1601. Grants-in-aid from Central Government - (Contd.)				
01. Non-Plan Grants - (Concl'd.)				
800. Other Grants				
(01) Modernisation of Police Force	..	14,13.00	(-) 100.00	
(02) Education				
[04] Youth Welfare Programme for Students	1,00.00	..	..
[05] Reimbursement of U.G.C. Pay Scale	2,51,13.60	..	..
(04) Village and Small Industries	..	13.03	(-) 100.00	
(05) War needed Border Roads	2,74,62.81	2,32,31.73	(+) 18.21	
(07) Miscellaneous Receipts	..	6,10.81	(-) 100.00	
(10) Rehabilitation of Bidi Labourers	..	(-) 1,80.40	(-) 100.00	
(11) Aid for Kerosene Consumers	..	10,00.00	(-) 100.00	
	TOTAL-01	35,50,41.99	26,74,62.14	(+) 32.74
02. Grants for State/Union Territory Plan Schemes				
101. Block Grants				
(02) Normal Central Assistance	6,43,91.25	5,93,03.75	(+) 8.58	
(03) Central Assistance for other Schemes				
[01] Border Area Development Programme	1,37,73.00	1,39,73.00	(-) 1.43	
[02] Accelerated Irrigation Benefit Programme	..	17,44.41	(-) 100.00	
[03] National Social Assistance Programme	3,40,08.33	2,55,13.08	(+) 33.30	
[05] Block Assistance	60,00.00	48,24.00	(+) 24.38	
[06] National Urban Renewal Scheme	5,80,74.96	1,72,62.02	(+) 236.43	
[08] E-Governance Scheme	4,66.00	..	..

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2013-14	2012-13	
	<i>(₹ in lakh)</i>		
C. Grants-in-aid and Contributions - (Contd.)			
1601. Grants-in-aid from Central Government - (Contd.)			
02. Grants for State/Union Territory Plan Schemes - (Concl'd.)			
101. Block Grants - (Concl'd.)			
(04) Central Assistance for Externally Aided Projects			
[03] Rajasthan Water Restructuring- World Bank	10,83.12	10,56.01	(+) 2.57
[04] Rajasthan Health Development Scheme- World Bank	..	33.69	(-) 100.00
[10] Rajasthan Minor Irrigation Development Scheme J.I.C.A	18,33.35	23,19.23	(-) 20.95
[14] Public Finance Management and Procurement in Rajasthan (Back to Back) World Bank	..	59.51	(-) 100.00
[15] Sector Policy Support Programme State Partnership (Back to Back) E.C.	..	1,04,04.41	(-) 100.00
104. Grants under Proviso to Article 275(1) of the Constitution			
(01) Receipt under Central assistance	94,37.80	77,37.98	(+) 21.97
(02) Special Central Assistance for Tribal Area Sub plan	83,77.00	74,41.00	(+) 12.58
105. Grant from Central Road Fund	2,21,22.00	1,87,18.00	(+) 18.19
800. Other grants			
(01) Miscellaneous Receipts	..	1,57.00	(-) 100.00
(03) Backward Area Development Programme	62,30.00	2,62,09.00	(-) 76.23
(04) Rashtriya Krishi Vikas Yojana	7,35,24.00	3,48,18.00	(+) 111.17
TOTAL-02	29,93,20.81	23,15,74.09	(+) 29.25

STATEMENT No. 11 - (Contd.)

Heads		Actuals		Percentage Increase (+)/ Decrease (-) during the year
		2013-14	2012-13	
<i>(₹ in lakh)</i>				
C. Grants-in-aid and Contributions - (Contd.)				
1601. Grants-in-aid from Central Government - (Contd.)				
03. Grants for Central Plan Schemes				
800. Other Grants				
Sports and Youth Services				
Youth Welfare Programmes for students (NSS)	Normal	1,84.01	3,07.64	(-) 40.19
	TSP	35.93	48.40	(-) 25.76
	SCSP	70.98	95.53	(-) 25.70
Art and Culture				
Promotion of Art and Culture (Archives and Archival Libraries)	Normal	56.25	(-) 0.05	(+) 112600.00
Promotion and Dissemination of Art and Culture	Normal	15.00	..	..
Medical and Public Health				
Prevention and Control of Disease (NRHM & NUHM)	Normal	..	5.95	(-) 100.00
Urban Development				
Assistance to Local Bodies	Normal	..	1,34.04	(-) 100.00
Rajiv Awas Yojana	Normal	13.50	..	..
Welfare of Scheduled Castes (Economic Development)				
Special Central Assistance for Scheduled Castes sub Plan	SCSP	31,67.00	57,27.00	(-) 44.70
Up-gradation of Merit of SC Students	SCSP	6.40	11.79	(-) 45.72
Welfare of Scheduled Tribes				
Scheme of PM's Book Banks and Up-gradation of Merit of ST Students	TSP	..	7.17	(-) 100.00
Development of Particularly Vulnerable Tribal Groups (PTG)	TSP	7,00.00	15,00.00	(-) 53.33

TSP - Tribal Sub-plan SCSP - Scheduled Caste Sub-plan

STATEMENT No. 11 - (Contd.)

Heads		Actuals		Percentage Increase (+)/ Decrease (-) during the year
		2013-14	2012-13	
<i>(₹ in lakh)</i>				
C. Grants-in-aid and Contributions - (Contd.)				
1601. Grants-in-aid from Central Government - (Contd.)				
03. Grants for Central Plan Schemes - (Contd.)				
800. Other Grants - (Contd.)				
Social Security and Welfare				
Schemes arising out of the implementation of the Person With Disabilities	Normal	23.39	..	..
Crop Husbandry				
Seeds		..	(-) 2.54	..
Strengthening and Modernisation of Pest Management in Country	Normal	20.00	..	..
Improvement of Agricultural Statistics	Normal	3,39.42	2,40.00	(+) 41.43
Agriculture Census	Normal	3,25.93	60.37	(+) 439.89
Agriculture Engineering (Farm Machinery Training and Testing)	Normal	13.50	..	..
Animal Husbandry				
Development of Cattle and Buffalo (Integrated Sample Survey)	Normal	1,00.00	96.72	(+) 3.39
Administrative Investigation and Statistics (Livestock Census)	Normal	..	6,02.00	(-) 100.00
Fisheries				
Strengthening of Data base and Geographical Information System of Fisheries Sector	Normal	20.09	23.72	(-) 15.30
Forestry and Wild Life				
Afforestation Forest Management	Normal	1,45.02	2,37.27	(-) 38.88
Conservation of Natural Resources and Ecosystem	Normal	17.39	52.18	(-) 66.67

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2013-14	2012-13	
<i>(₹ in lakh)</i>			
C. Grants-in-aid and Contributions - (Contd.)			
1601. Grants-in-aid from Central Government - (Contd.)			
03. Grants for Central Plan Schemes - (Concl.)			
800. Other Grants - (Concl.)			
Rural Development			
National Land Record Management Programme (NLRMP)	Normal	41,37.34	..
Minor Irrigation			
Development of Water Resources Information System	Normal	13.96	20.47 (-) 31.80
Village and Small Industries			
Small Scale Industries	Normal	..	(-) 26.10 ..
Tourism			
Promotion and Publicity	Normal	..	25.00 (-) 100.00
Census Survey and Statistics			
Economic Advice Statistics	Normal	..	58.55 (-) 100.00
Basic Statistics for Local Level Development (BSLLD)	Normal	11.99	.. ..
Census Survey and Statistics			
Economic Census	Normal	25,30.55	.. ..
Indian Statistical Strengthening Project (ISSP)	Normal	15,25.14	.. ..
Civil Supplies			
State Consumer Helpline	Normal	14.38	.. ..
TOTAL-03		1,34,87.17	92,25.11 (+) 46.20

STATEMENT No. 11 - (Contd.)

Heads		Actuals		Percentage Increase (+)/ Decrease (-) during the year
		2013-14	2012-13	
<i>(₹ in lakh)</i>				
C. Grants-in-aid and Contributions - (Contd.)				
1601. Grants-in-aid from Central Government - (Contd.)				
04. Grants for Centrally Sponsored Plan Schemes				
800. Other Grants				
Administration of Justice				
Establishing and Operating of Gram Nyayalayas	Normal	2,15.20	2,43.00	(-) 11.44
Development of Infrastructure facility for Judiciary		..	10,42.00	(-) 100.00
Elementary Education				
Nutritional Support to Primary Education (Mid day Meal Yojana)	Normal	2,30,21.90	3,07,09.54	(-) 25.03
	TSP	95,86.93	77,56.69	(+) 23.60
	SCSP	1,22,96.84	1,12,61.27	(+) 9.20
Strengthening of Teachers Training Institutions	Normal	29,28.61	7,57.12	(+) 286.81
	TSP	4,89.45	3,52.62	(+) 38.80
	SCSP	6,33.35	4,59.67	(+) 37.78
Infrastructure Development in Minority Institutions (IDMI)	Normal	92.47	3.71	(+) 2392.45
Scheme for providing quality education in Madarsa (SPQEM)	Normal	3,35.21	3,92.66	(-) 14.63
Secondary Education				
Scheme for Construction and Running of Girls Hostels for students of Secondary and Higher Secondary Schools	Normal	6,09.05	..	..
	TSP	77.44	..	..
	SCSP	12.20	..	..
Research and Training (Information and Communication Technology in Schools)	Normal	..	34,50.00	(-) 100.00
	TSP	..	11,25.00	(-) 100.00
	SCSP	..	14,25.00	(-) 100.00
Pre-Matric Scholarship for Minorities	Normal	31,65.92	22,55.60	(+) 40.36

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2013-14	2012-13		
<i>(₹ in lakh)</i>				
C. Grants-in-aid and Contributions - (Contd.)				
1601. Grants-in-aid from Central Government - (Contd.)				
04. Grants for Centrally Sponsored Plan Schemes - (Contd.)				
800. Other Grants - (Contd.)				
Technical Education				
Technical Education Quality Improvement Programme (existing and new phase)	Normal	248.77	5,35.50	(-) 53.54
	TSP	24.08	51.00	(-) 52.78
	SCSP	48.15	1,02.00	(-) 52.79
Support for the Polytechnics including Strengthening of existing Polytechnics	Normal	2,54.58	1,16.25	(+) 118.99
	TSP	24.64	11.25	(+) 119.02
	SCSP	49.28	22.50	(+) 119.02
Polytechnics	Normal	..	6,86.00	(-) 100.00
Medical and Public Health				
Ayurveda	Normal	(-) 1.25 (a)	(-) 1.06	(+) 17.92
Family Welfare				
Direction and Administration (NRHM)	Normal	10,32.90	12,94.98	(-) 20.24
	TSP	3,78.75	4,76.76	(-) 20.56
	SCSP	4,73.25	6,02.21	(-) 21.41
Training (NRHM & NUHM)	Normal	15,51.24	19,52.66	(-) 20.56
Rural Family Welfare Services (NRHM)	Normal	1,32,40.93	1,31,72.99	(+) 0.52
	TSP	45,24.93	50,69.02	(-) 10.73
	SCSP	57,79.60	58,38.27	(-) 1.00
Urban Family Welfare Services and Centres (NUHM)	Normal	4,85.10	6,05.84	(-) 19.93
	TSP	1,69.53	2,13.40	(-) 20.56
	SCSP	1,77.00	2,28.47	(-) 22.53
Other Services and Supplies	Normal	10,21.79	8,53.10	(+) 19.77

(a) Minus receipt is due to refund of revenue.

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2013-14	2012-13	
<i>(₹ in lakh)</i>			
C. Grants-in-aid and Contributions - (Contd.)			
1601. Grants-in-aid from Central Government - (Contd.)			
04. Grants for Centrally Sponsored Plan Schemes - (Contd.)			
800. Other Grants - (Contd.)			
Welfare of Scheduled Castes			
Protection of Civil Rights Act 1955- SC/ ST Act 1989	SCSP	9,26.47	5,83.93 (+) 58.66
Pre-Matric Scholarship for SC Students	SCSP	42,79.67	43,96.23 (-) 2.65
Post-Matric Scholarship and Book Bank for SC Students	SCSP	1,05,92.00	60,13.35 (+) 76.14
Pre-Matric Scholarship for Children of those engaged in Unclean Occupation	SCSP	2,22.20	3,18.00 (-) 30.13
Hostel for SC and OBC girls and boys	SCSP	1,00.00	.. ..
Welfare of Scheduled Tribes			
Hostel for ST Girls and boys	TSP	26,46.87	15,00.00 (+) 76.46
PM's Book Bank and Up-gradation of Merit of ST Students	TSP	22,16.02	21,42.99 (+) 3.41
Pre-Matric Scholarship for ST Students	TSP	47,92.55	.. ..
Welfare of Other Backward Classes			
Pre-Matric Scholarship for OBC	Normal	4,42.51	2,58.00 (+) 71.52
Post-Matric Scholarship for OBC	Normal	44,42.93	28,38.54 (+) 56.52
Welfare of Minorities			
Merit Cum Means Scholarship for Professional and Technical Courses for Minorities	Normal	6,66.08	6,72.58 (-) 0.97
Post-Matric Scholarship for Minorities	Normal	22,96.76	15,35.43 (+) 49.58
Multi Sectoral Development Programme for Minorities in Selected of Minority Concentration Districts	Normal	5,33.19	.. ..

STATEMENT No. 11 - (Contd.)

Heads		Actuals		Percentage Increase (+)/ Decrease (-) during the year
		2013-14	2012-13	
<i>(₹ in lakh)</i>				
C. Grants-in-aid and Contributions - (Contd.)				
1601. Grants-in-aid from Central Government - (Contd.)				
04. Grants for Centrally Sponsored Plan Schemes - (Contd.)				
800. Other Grants - (Contd.)				
Labour and Employment				
Rehabilitation of Bounded labour	Normal	..	5.00	(-) 100.00
Social Security for Unorganised Workers	Normal	15.00	..	..
Training of Craftsman and Supervisors	Normal	..	2,83.82	(-) 100.00
	TSP	..	68.99	(-) 100.00
	SCSP	..	47.30	(-) 100.00
Skill Development	Normal	2,01.39	..	..
	TSP	33.57	..	..
	SCSP	44.75	..	..
Social Security and Welfare				
Integrated Child Development Scheme (ICDS)	Normal	3,92,13.68	4,89,01.60	(-) 19.81
	TSP	69,01.44	28,92.73	(+) 138.58
	SCSP	1,91,17.33	1,70,58.75	(+) 12.07
Integrated Child Protection Scheme (ICPS)	Normal	23,47.56	20,14.93	(+) 16.51
Rajiv Gandhi Scheme for Empowerment of Adolescent Girls	Normal	39,87.51	32,12.28	(+) 24.13
	SCSP	12,62.02	8,18.72	(+) 54.15
System Strengthening and Nutrition Improvement Project (ISSNIP) World Bank Assisted	Normal	4,40.43	78.83	(+) 458.71
Women Welfare	Normal	..	2,39.70	(-) 100.00
National Mission for Empowerment of Women (Umbrella Scheme for Protection and Development of Woman)	Normal	49.45	..	..
National Nutrition Mission (NNM)	Normal	6,02.00	..	..
Indira Gandhi Matritva Sahyog Yojana (IGMSY)	Normal	7,94.71	..	..
	SCSP	1,40.30	..	..

STATEMENT No. 11 - (Contd.)

Heads		Actuals		Percentage Increase (+)/ Decrease (-) during the year
		2013-14	2012-13	
<i>(₹ in lakh)</i>				
C. Grants-in-aid and Contributions - (Contd.)				
1601. Grants-in-aid from Central Government - (Contd.)				
04. Grants for Centrally Sponsored Plan Schemes - (Contd.)				
800. Other Grants - (Contd.)				
Crop Husbandry				
Commercial Crops	Normal	35.84	44.38	(-) 19.24
(Technology Mission on Cotton)	TSP	4.55	7.97	(-) 42.91
	SCSP	8.78	10.87	(-) 19.23
Integrated Oil Seeds, Oilpalm, Pulses and Maize Development (ISOPOM)	Normal	28,12.45	27,80.96	(+) 1.13
	TSP	6,31.94	3,19.75	(+) 97.64
	SCSP	5,73.96	5,87.93	(-) 2.38
Macro Management of Agriculture (MMA)	Normal	..	22,02.01	(-) 100.00
	TSP	..	2,77.46	(-) 100.00
	SCSP	..	8,09.78	(-) 100.00
Animal Husbandry				
Veterinary Services and Animal Health (Livestock health and Diseases control)	Normal	12,08.64	1,57.55	(+) 667.15
	SCSP	46.80	61.00	(-) 23.28
Feed and Fodder Development Scheme	Normal	..	2,70.75	(-) 100.00
Fisheries				
Development of Inland Fisheries and Aquaculture	Normal	36.60	..	..
National Scheme of Welfare of Fishermen	Normal	15.12	..	..
Forestry and Wild Life				
Wild Life Management	Normal	4,26.24	4,09.42	(+) 4.11
	TSP	4.64	68.83	(-) 93.26
Project Tiger	Normal	5,12.85	34,50.57	(-) 85.14
	TSP	..	4,90.00	(-) 100.00
	SCSP	..	1,50.00	(-) 100.00
Food Storage and Warehousing				
National Mission on Food Processing	Normal	..	11,07.75	(-) 100.00

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2013-14	2012-13	
<i>(₹ in lakh)</i>			
C. Grants-in-aid and Contributions - (Concl.)			
1601. Grants-in-aid from Central Government - (Concl.)			
04. Grants for Centrally Sponsored Plan Schemes - (Concl.)			
800. Other Grants - (Concl.)			
Village and Small Industries			
Handloom Industries	Normal	..	(-) 14.05
Roads and Bridges			
Road Works (Inter State and Economic Importance)	Normal	61,35.08	47,82.51
Tourism			
Infrastructure Development for Destination and Circuits	Normal	56.17	..
Census Survey & Statistics			
U.I.D. Project	Normal	..	2,32.00
Other General Economic Services			
Swarna Jayanti Shahari Rozgar Yojana	Normal	11,30.77	11,86.99
	TSP	64.42	78.62
	SCSP	6,24.52	7,11.09
	TOTAL-04	20,65,85.60	20,91,30.86
	TOTAL-1601	87,44,35.57	71,73,92.20
	TOTAL-C. Grants-in-aid and Contributions	87,44,35.57	71,73,92.20
	TOTAL - RECEIPT HEADS (Revenue Account)	7,44,70,37.46	6,69,13,00.93

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2013-14	2012-13	
	<i>(₹ in lakh)</i>		
RECEIPT HEAD (Capital Account)			
4000. Miscellaneous Capital Receipts			
<i>01. Civil</i>			
105. Retirement of Capital/ Disinvestments of Co-operative Societies/ Banks	10,27.09	8,12.35	(+) 26.43
TOTAL-4000	10,27.09	8,12.35	(+) 26.43
TOTAL - RECEIPT HEAD (Capital Account)	10,27.09	8,12.35	(+) 26.43
GRAND TOTAL – Receipt Heads	7,44,80,64.55	6,69,21,13.28	(+) 11.30

STATEMENT No. 11 - (Contd.)

EXPLANATORY NOTES

1. *Receipt on revenue account* :- The revenue raised by the State Government during 2013-14 (₹ 4,70,52,94.82 lakh) was more by ₹ 44,16,70.55 lakh than that in 2012-13 (₹ 4,26,36,24.27 lakh) mainly due to more receipts from Taxes on Sales, Trade etc., State Excise, Royalty on Petroleum, Non-ferrous Mining and Metallurgical Industries, Taxes on Vehicles, guarantee fees, loans write off by Government of India and Interest Receipts etc. Besides the receipts from Government of India by way of grants and share of net proceeds of certain taxes increase by ₹ 31,40,65.98 lakh (from ₹ 2,42,76,76.66 lakh in 2012-13 to ₹ 2,74,17,42.64 lakh in 2013-14) mainly due to more receipt of share of net proceeds, Service Tax, Taxes on Income Other than Corporation Tax, Union Excise Duty, Customs and grants received from Government of India etc. Thus, there was an overall increase of ₹ 75,57,36.53 lakh in the total revenue receipts during the year.

The heads of account under which there was substantial increase/ decrease in revenue receipts during the year as compared to those of previous year are mentioned below:-

Major head of Account	Amount	Remarks
	(₹ in lakh)	
Increase		
0040. Taxes on Sales, Trade etc.	26,40,86.24	Due to more receipt under Sales Tax .
1601. Grants in aid from Central Government	15,70,43.37	Due to more receipt of grant under Non Plan Grants and Grants for State/ Union Territory Plan. Schemes.
0039. State Excise	9,93,75.54	Due to more receipt from sale of Foreign liquor, spirit and receipts from Service fees.
0802. Petroleum	8,83,77.94	Due to more receipt of Royalty.
0044. Service Tax	5,44,72.28	Due to more receipt under "Share of net proceeds assigned to States".
0021. Taxes on Income other than Corporation Tax	4,57,17.00	Due to more receipt under "Share of net proceeds assigned to States".
0853. Non Ferrous Mining and Metallurgical Industries	2,50,07.22	Due to more receipt of mineral, concession fees, rents and royalties and "Other receipts"
0038. Union Excise Duties	2,20,33.00	Due to more receipt under "Share of net proceeds assigned to States".
0041. Taxes on Vehicles	2,15,76.67	Due to more receipts under State Motor Vehicles Taxation Acts.
0037. Customs	2,04,62.61	Due to more receipt under "Share of net proceeds assigned to States"
0075. Miscellaneous General Services	1,60,25.49	Due to more receipt of guarantee fees and adjustments of loans write off by Government of India as per the recommendations of XIII Finance Commission.
0020. Corporation Tax	1,36,49.00	Due to more receipt under "Share of net proceeds assigned to States".
0230. Labour and Employment	79,09.26	Due to more receipt under "Other receipts".
0049. Interest Receipts	75,49.00	Due to more realisation of interest on investment of cash balance and departmental Commercial undertakings.
0051. Public Service Commission	65,25.35	Due to more receipts of examination fees.
0070. Other Administrative Services	61,88.04	Due to more receipts on account of Civil Defence, Motor garage and "Other receipts".
0042. Taxes on Goods and Passengers	39,34.90	Due to more receipt of tax on entry of goods into local areas.

STATEMENT No. 11 - (Contd.)

EXPLANATORY NOTES - (Contd.)

1. Receipt on revenue account - (Concl.)

Major head of Account	Amount	Remarks
	<i>(₹ in lakh)</i>	
Increase -- (Concl.)		
0029. Land Revenue	33,42.42	Due to more receipts under head "Other receipts."
1475. Other General Economic Services	29,59.86	Due to more receipts under head "Other receipts".
0045. Other Taxes and Duties on Commodities and Services	19,99.52	Due to more receipt under entertainment tax and luxury tax.
0202. Education, Sports, Art and Culture	12,52.28	Due to more receipt under Elementary Education.
0059. Public Works	11,53.09	Due to more recovery of percentage charges and receipt under head "Other receipts".
0235. Social Security and Welfare	7,12.53	Due to more receipt under head "Other receipts".
0032. Taxes on Wealth	6,89.00	Due to more receipt under "share of net proceeds assigned to States".
0851. Village and Small Industries	5,11.97	Due to more receipts under head "Other receipts."
Decrease		
0043. Taxes and Duties on Electricity	6,21,13.03	Due to less receipt under taxes on consumption and sale of electricity under other receipts.
0030. Stamp and Registration Fees	2,09,54.02	Due to less receipt under sale of non judicial stamps.
0035. Taxes on Immovable Property Other than Agricultural land	1,37,31.90	Due to less receipts under head "Other receipts" in comparison of previous year.
0071. Contribution and Recoveries towards Pension and Other Retirement Benefits	44,50.86	Due to less receipts under head "Other receipts" in comparison of previous year.
0050. Dividends and Profits	32,57.86	Due to less receipt of dividends from public sector undertakings in comparison of previous year.
0801. Power	32,09.31	Due to less receipts under head "Other receipts" in comparison of previous year
0210. Medical and Public Health	30,43.25	Due to less receipt under Employees State Insurance Scheme.
0055. Police	24,80.12	Due to less receipt under Police supplied to other governments.
0406. Forestry and Wild Life	13,72.37	Due to less receipt under sale of forest produces and other receipts.
0700. Major Irrigation	8,10.98	Due to less receipt under head "Other receipts".
0056. Jails	4,51.64	Due to less receipts under head "Other receipts" in comparison of previous year.
0215. Water Supply and Sanitation	3,76.36	Due to less receipts from Urban Water Supply Schemes.
0702. Minor Irrigation	3,53.91	Due to less receipts under tube wells".
0425. Co-operation	3,21.65	Due to less receipt under Audit fees.

STATEMENT No. 11 - (Concl.)

EXPLANATORY NOTES - (Concl.)

2. *Taxation Changes during the year:* - The following changes were proposed in the taxation measures in the Budget proposal -

(a) Proposed for Tax Free :-

- (i) Dharmshala, Marriage garden and Community Centres located in a city or town or village having population less than one lakh as per the census of 2011,
- (ii) Stamp duty on gift deed executed in favour of Widow by her deceased husband's Mother, Father, Brother or Sister or her own Mother, Father, Brother, Sister, Son or Daughter,
- (iii) Special Road tax due on Vehicles to be used for training and
- (iv) Land tax payable on all classes of lands.

(b) Curtailment in following Taxes :-

- (i) VAT reduced from 14% to 5% on Cash Dispenser Machine,
- (ii) Reduced EC fees from 3% to 1% on Works Contract relating to repair of roads, runways, bridges, dams, drains, tunnels, channels, barrages, diversions, railway tracks, Causeways, Subways, Spillways boundary Walls and Water harvesting Structures,
- (iii) Stamp duty reduced from 5% to 1% on developer agreement,
- (iv) Stamp duty on gift deed reduced from 2.5% to 1% of market value of property or ₹ one lakh which ever is less and
- (v) 25% rebate in special toll tax on Centre and Gypsi used for tourist visit in Ranthambhore National Park.

(c) Increased in following Tax :-

- (i) Increase in health cess on Cement Grade Limestone, Gypsum, Rock Phosphate, Wollastonite, Lead, Zinc and Copper.

(d) Proposed for Tax :-

- (i) Health Cess on SMS Grade Limestone.

STATEMENT No. 12 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Nature of expenditure	Actuals for the year 2013-14			Total	Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)			
<i>(₹ in lakh)</i>						
A. General Services						
<i>(a) Organs of State</i>						
2011. Parliament/ State/ Union Territory Legislatures						
<i>02. State/Union Territory Legislatures</i>						
101. Legislative Assembly	18,59.69	27.46	..	18,87.15	20,48.07	(-) 7.86
103. Legislative Secretariat	24,55.74	..	..	24,55.74	16,18.79	(+) 51.70
		27.46				
TOTAL - 2011	43,15.43	..	..	43,42.89	36,66.86	(+) 18.44
2012. President, Vice-President/Governor, Administrator of Union Territories						
<i>03. Governor/Administrator of Union Territories</i>						
090. Secretariat	4,66.99	..	..	4,66.99	3,47.13	(+) 34.53
101. Emoluments and allowances of the Governor/ Administrator of Union Territories	13.20	..	..	13.20	10.61	(+) 24.41
102. Discretionary Grants	7.60	..	..	7.60	4.36	(+) 74.31
103. Household Establishment	3,76.18	..	..	3,76.18	3,20.99	(+) 17.19
104. Sumptuary Allowances	26.85	..	..	26.85	14.49	(+) 85.30
105. Medical Facilities	9.84	..	..	9.84	9.10	(+) 8.13
106. Entertainment Expenses	9.90	..	..	9.90	9.06	(+) 9.27
107. Expenditure from Contract Allowance	11.00	..	..	11.00	8.94	(+) 23.04
108. Tour Expenses	23.85	..	..	23.85	21.63	(+) 10.26

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Total	Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)			
<i>(₹ in lakh)</i>						
A. General Services - (Contd.)						
(a) Organs of State - (Contd.)						
2012. President, Vice-President/Governor, Administrator of Union Territories - (Concl'd.)						
<i>03. Governor/Administrator of Union Territories - (Concl'd.)</i>						
110. State Conveyance and Motor Cars	18.99	..	..	18.99	15.84	(+) 19.89
TOTAL - 2012	9,64.40	..	..	9,64.40	7,62.15	(+) 26.54
2013. Council of Ministers						
101. Salary of Ministers and Deputy Ministers	2,34.17	..	..	2,34.17	2,75.28	(-) 14.93
102. Sumptuary and other Allowances	11.99	..	..	11.99	11.30	(+) 6.11
104. Entertainment and Hospitality Expenses	1,86.64	..	..	1,86.64	2,18.72	(-) 14.67
105. Discretionary grant by Ministers	60.02	..	..	60.02	87.17	(-) 31.15
108. Tour Expenses	61.90	..	..	61.90	47.36	(+) 30.70
800. Other expenditure	5,22.09	..	..	5,22.09 (a)	5,19.10	(+) 0.58
TOTAL - 2013	10,76.81	..	..	10,76.81	11,58.93	(-) 7.09
2014. Administration of Justice						
102. High Courts	65,53.28	..	..	65,53.28	54,98.72	(+) 19.18
105. Civil and Session Courts	5.15 | 3,63,03.11	7,73.37	1,39.13	3,72,20.76	3,24,05.82	(+) 14.86
110. Administrators General and Official Trustees	7.82	..	..	7.82	4.14	(+) 88.89

(a) Expenditure incurred on telephone, water and power charges on residence of Ministers, maintenance of vehicles and rent of residence for Ministers.

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Total	Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)			
<i>(₹ in lakh)</i>						
A. General Services - (Contd.)						
(a) Organs of State - (Concl'd.)						
2014. Administration of Justice - (Concl'd.)						
114. Legal Advisers and Counsels	77,77.99	..	..	77,77.99	69,30.09	(+) 12.24
116. State Administrative Tribunals	4,61.13	..	..	4,61.13	3,90.20	(+) 18.18
117. Family Courts	4,80.60	..	..	4,80.60	3,29.09	(+) 46.04
789. Special Component Plan for Scheduled Castes	..	1,57.13	..	1,57.13	2,51.39	(-) 37.50
796. Tribal Area Sub-plan	..	2,48.41	..	2,48.41	2,79.42	(-) 11.10
800. Other Expenditure	6,58.30	..	..	6,58.30	..	..
	65,58.43 |					
TOTAL - 2014	4,56,88.95 |	11,78.91	1,39.13	5,35,65.42	4,60,88.87	(+) 16.22
2015. Elections						
102. Electoral Officers	19,88.93	..	..	19,88.93	13,82.42	(+) 43.87
103. Preparation and Printing of Electoral rolls	25,69.96	..	..	25,69.96	18,52.18	(+) 38.75
105. Charges for conduct of elections to Parliament	7,29.32	..	..	7,29.32	16.23	(+) 4393.65
106. Charges for conduct of elections to State/ Union Territory Legislature	1,43,91.94	..	..	1,43,91.94	1.08	(+) 1332487.04
108. Issue of Photo Identity-Cards to Voters	2,84.58	..	..	2,84.58	2,97.09	(-) 4.21
	1,99,64.73					
TOTAL - 2015	1,99,64.73	..	..	1,99,64.73	35,49.00	(+) 462.55
	75,50.29 |					
TOTAL (a) Organs of State	7,10,45.92 |	11,78.91	1,39.13	7,99,14.25	5,52,25.81	(+) 44.70

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Total	Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)			
<i>(₹ in lakh)</i>						
A. General Services - (Contd.)						
(b) Fiscal Services						
(ii) Collection of Taxes on Property and Capital Transactions						
2029. Land Revenue						
102. Survey and Settlement Operations	57,79.22	..	..	57,79.22	56,93.09	(+) 1.51
103. Land Records	4,19,13.47	3,57.99	4,08.64	4,26,80.10	4,15,18.02	(+) 2.80
105. Management of Ex-Zamindari Estates	7.96	..	..	7.96	6.47	(+) 23.03
789. Special Component Plan for Scheduled Caste	..	..	..	..	2,66.10	(-) 100.00
796. Tribal Area Sub Plan	..	..	..	..	1,94.62	(-) 100.00
800. Other expenditure	..	1.17	3,41.92	3,43.09	81.33	(+) 321.85
TOTAL - 2029	4,77,00.65	3,59.16	7,50.56	4,88,10.37	4,77,59.63	(+) 2.20
2030. Stamps and Registration						
<i>01. Stamps – Judicial</i>						
001. Direction and Administration	27.57	..	..	27.57	32.19	(-) 14.35
101. Cost of Stamps	90.00	..	..	90.00	70.65	(+) 27.39
102. Expenses on Sale of Stamps	50.00	..	..	50.00	45.00	(+) 11.11
TOTAL - 01	1,67.57	..	..	1,67.57	1,47.84	(+) 13.35
<i>02. Stamps - Non-judicial</i>						
001. Direction and Administration	34.47	..	..	34.47	40.22	(-) 14.30
101. Cost of Stamps	17,00.00	..	..	17,00.00	10,29.35	(+) 65.15
102. Expenses on Sale of Stamps	16,82.76	..	..	16,82.76	17,28.07	(-) 2.62
TOTAL - 02	34,17.23	..	..	34,17.23	27,97.64	(+) 22.15

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year	
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)			Total
<i>(₹ in lakh)</i>						
A. General Services - (Contd.)						
(b) Fiscal Services - (Contd.)						
(ii) Collection of Taxes on Property and Capital Transactions - (Concl.)						
2030. Stamps and Registration - (Concl.)						
03. Registration						
001 Direction and Administration	21,32.72	0.50	..	21,33.22	19,27.21 (+) 10.69	
TOTAL - 03	21,32.72	0.50	..	21,33.22	19,27.21 (+) 10.69	
TOTAL - 2030	57,17.52	0.50	..	57,18.02	48,72.69 (+) 17.35	
TOTAL (ii) Collection of Taxes on Property and Capital Transactions	5,34,18.17	0.50	3,59.16	7,50.56	5,45,28.39	5,26,32.32 (+) 3.60
(iii) Collection of Taxes on Commodities and Services						
2039. State Excise						
001. Direction and Administration	87,14.46	..	..	87,14.46	82,66.03 (+) 5.42
102. Purchase of Opium etc.	0.08	..	..	0.08	0.05 (+) 60.00
TOTAL - 2039	87,14.54	..	..	87,14.54	82,66.08 (+) 5.43
2040. Taxes on Sales, Trade etc.						
001. Direction and Administration	47,89.59	..	..	47,89.59	36,91.31 (+) 29.75
101. Collection Charges	94,92.92	..	..	94,92.92	88,61.37 (+) 7.13

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Total	Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)			
<i>(₹ in lakh)</i>						
A. General Services - (Contd.)						
(b) Fiscal Services - (Contd.)						
(iii) Collection of Taxes on Commodities - (Concl.)						
2040. Taxes on Sales, Trade etc. - (Concl.)						
800. Other expenditure	..	2,70,17.56	..	2,70,17.56 (a)	2,20,45.22	(+) 22.56
TOTAL - 2040	1,42,82.51	2,70,17.56	..	4,13,00.07	3,45,97.90	(+) 19.37
2041. Taxes on Vehicles						
001. Direction and Administration	7,16.10	..	..	7,16.10	6,29.25	(+) 13.80
101. Collection Charges	6.32 | 36,58.31	5,21.40	..	41,86.03	40,44.69	(+) 3.49
102. Inspection of Motor Vehicles	17,63.41	..	..	17,63.41	14,59.02	(+) 20.86
800. Other expenditure	64.24	..	..	64.24	70.99	(-) 9.51
TOTAL - 2041	6.32 | 62,02.06	5,21.40	..	67,29.78	62,03.95	(+) 8.48
2045. Other Taxes and Duties on Commodities and Services						
101. Collection Charges- Entertainment Tax	..	..	..	..	0.06	(-) 100.00
103. Collection Charges- Electricity Duty	9,03.22	..	..	9,03.22	12,38.28	(-) 27.06
TOTAL - 2045	9,03.22	..	..	9,03.22	12,38.34	(-) 27.06
TOTAL (iii) Collection of Taxes on Commodities and Services	6.32 | 3,01,02.33	2,75,38.96	..	5,76,47.61	5,03,06.27	(+) 14.59

(a) Expenditure pertains to wages/ employment grant (₹ 53,46.74 lakh), interest grant (₹ 1,18,42.71 lakh), investment subsidy (₹ 96,42.76 lakh) and employment generation subsidy (₹ 1,85.35 lakh) under Rajasthan Investment Promotion Policy.

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Total	Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)			
<i>(₹ in lakh)</i>						
A. General Services - (Contd.)						
(b) Fiscal Services - (Concl.)						
(iv) Other Fiscal Services						
2047. Other Fiscal Services						
800. Other expenditure	1,70.40	0.60	..	1,71.00 (a)	1,81.75	(-) 5.91
TOTAL - 2047	1,70.40	0.60	..	1,71.00	1,81.75	(-) 5.91
TOTAL (iv) Other Fiscal Services	1,70.40	0.60	..	1,71.00	1,81.75	(-) 5.91
TOTAL (b) Fiscal Services	8,36,90.90 | 6.82	2,78,98.72	7,50.56	11,23,47.00	10,31,20.34	(+) 8.95
(c) Interest Payment and Servicing of Debt						
2049. Interest Payments						
<i>01. Interest on Internal Debt</i>						
101. Interest on Market Loans	37,13,35.86	..	..	37,13,35.86	31,81,91.40	(+) 16.70
123. Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government	18,70,80.86	..	..	18,70,80.86	19,37,83.66	(-) 3.46
200. Interest on Other Internal Debts	3,73,95.07	..	..	3,73,95.07	3,13,63.46	(+) 19.23
305. Management of Debt	14,35.31	..	..	14,35.31	11,76.78	(+) 21.97
TOTAL - 01	59,72,47.10	..	..	59,72,47.10	54,45,15.30	(+) 9.68

(a) Expenditure pertains to Revenue Intelligence Department.

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)		
<i>(₹ in lakh)</i>					
A. General Services - (Contd.)					
<i>(c) Interest Payment and Servicing of Debt - (Contd.)</i>					
2049. Interest Payments - (Contd.)					
<i>03. Interest on Small Savings, Provident Funds etc.</i>					
104. Interest on State Provident Funds	16,82,00.08	..	..	15,40,86.92	(+) 9.16
108. Interest on Insurance and Pension Fund	7,23,67.06	..	..	6,40,44.92	(+) 12.99
117. Interest on Defined Contribution Pension Scheme	62,80.00	..	..	56,44.79	(+) 11.25
TOTAL - 03	24,68,47.14	..	..	22,37,76.63	(+) 10.31
<i>04. Interest on Loans and Advances from Central Government</i>					
101. Interest on Loans for State/ Union Territory Plan Schemes	2,37,90.92	..	..	2,46,44.76	(-) 3.46
104. Interest on Loan for Non-Plan Schemes	6,06.32	..	..	6,66.27	(-) 9.00
109. Interest on State Plan Loans consolidated in terms of recommendations of XII Finance Commission	2,58,09.28	..	..	2,81,24.51	(-) 8.23
TOTAL - 04	5,02,06.52	..	..	5,34,35.54	(-) 6.04
<i>05. Interest on Reserve Funds</i>					
105. Interest on General and Other Reserve Fund	26,27.97	..	..	44,66.57	(-) 41.16
TOTAL - 05	26,27.97	..	..	44,66.57	(-) 41.16

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)		
<i>(₹ in lakh)</i>					
A. General Services - (Contd.)					
<i>(c) Interest Payment and Servicing of Debt - (Concl.)</i>					
2049. Interest Payments - (Concl.)					
<i>60. Interest on Other Obligations</i>					
101. Interest on Deposits	91,08.24	..	..	75,43.39	(+) 20.74
701. Miscellaneous	2,82.75	..	..	2,68.01	(+) 5.50
TOTAL - 60	93,90.99	..	..	78,11.40	(+) 20.22
TOTAL - 2049	90,63,19.72	..	..	83,40,05.44	(+) 8.67
TOTAL (c) Interest Payment and Servicing of Debt	90,63,19.72	..	..	83,40,05.44	(+) 8.67
<i>(d) Administrative Services</i>					
2051. Public Service Commission					
102. State Public Service Commission	33,00.13	..	..	25,01.51	(+) 31.93
TOTAL - 2051	33,00.13	..	..	25,01.51	(+) 31.93
2052. Secretariat-General Services					
090. Secretariat	1,13,69.38	8.03	..	98,89.19	(+) 15.05
092. Other Offices	2,42.83	..	..	2,31.41	(+) 4.93
099. Board of Revenue	33,27.62	..	..	19,43.92	(+) 71.18
TOTAL - 2052	1,49,39.83	8.03	..	1,20,64.52	(+) 23.90

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)		
(<i>₹ in lakh</i>)					
A. General Services - (Contd.)					
(d) Administrative Services - (Contd.)					
2053. District Administration					
093. District Establishments	5.76 | 84,48.60	..	..	84,54.36	73,14.14 (+) 15.59
094. Other Establishments	31.92 | 2,30,00.75	..	..	2,30,32.67	2,04,65.02 (+) 12.55
101. Commissioners	8,85.80	..	..	8,85.80	8,20.27 (+) 7.99
800. Other expenditure	18.18	..	..	18.18	1.16 (+) 1467.24
TOTAL - 2053	37.68 | 3,23,53.33	..	..	3,23,91.01	2,86,00.59 (+) 13.25
2054. Treasury and Accounts Administration					
095. Directorate of Accounts and Treasuries	3.86 | 11,44.44	..	..	11,48.30	9,72.56 (+) 18.07
097. Treasury Establishment	1,07,80.12	4,89.24	..	1,12,69.36	83,65.31 (+) 34.72
098. Local Fund Audit	22,10.00	..	..	22,10.00	20,25.63 (+) 9.10
800. Other expenditure	19,99.65	..	..	19,99.65 (a)	17,55.21 (+) 13.93
TOTAL - 2054	3.86 | 1,61,34.21	4,89.24	..	1,66,27.31	1,31,18.71 (+) 26.75
2055. Police					
001. Direction and Administration	22,40.33	..	..	22,40.33	19,85.45 (+) 12.84
003. Education and Training	42,01.76	..	..	42,01.76	34,24.99 (+) 22.68

(a) Expenditure incurred on establishment of Pension and Pensioners Welfare Department (₹ 12,68.46 lakh) and Inspection Department (₹ 7,31.19 lakh).

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)		
(₹ in lakh)					
A. General Services - (Contd.)					
(d) Administrative Services - (Contd.)					
2055. Police - (Concl.)					
004. Research	48.94	..	..	55.47	(-) 11.77
101. Criminal Investigation and Vigilance	1,83,99.28	..	72.40	1,51,60.73	(+) 21.84
104. Special Police	4,77,85.16	..	..	4,05,87.82	(+) 17.73
109. District Police	13.31 | 21,83,61.22	15,96.02	..	17,86,15.82	(+) 23.15
111. Railway Police	47,10.05	..	..	40,92.00	(+) 15.10
113. Welfare of Police Personnel's	5,99.03	..	..	4,42.17	(+) 35.48
114. Wireless and Computers	49,26.16	..	..	43,37.98	(+) 13.56
115. Modernisation of Police Force	..	..	12,02.10	20,60.06	(-) 41.65
116. Forensic Science	11,96.07	..	..	10,60.00	(+) 12.84
800. Other expenditure	37.84	4,31.60	..	65.28	(+) 619.12
TOTAL - 2055	13.31 | 30,25,05.84	20,27.62	12,74.50	25,18,87.77	(+) 21.41
2056. Jails					
001. Direction and Administration	7,46.60	..	..	5,09.58	(+) 46.51
101. Jails	4.88 | 98,42.14	..	0.62	84,64.62	(+) 16.34
102. Jail Manufactures	64.72	..	..	66.05	(-) 2.01

(a) It includes expenditure on Police Development Fund (₹ 4,31.60 lakh) and Supply of Petrol/ Diesel to other Departments.

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)		
(<i>₹ in lakh</i>)					
A. General Services - (Contd.)					
<i>(d) Administrative Services - (Contd.)</i>					
2056. Jails - (Concl.)					
800. Other expenditure	2,17.58	14.15	..	2,31.73 (a)	1,86.35 (+) 24.35
	4.88				
TOTAL - 2056	1,08,71.04	14.15	0.62	1,08,90.69	92,26.60 (+) 18.04
2058. Stationery and Printing					
001. Direction and Administration	1,09.57	..	..	1,09.57	1,10.03 (-) 0.42
103. Government Presses	26,95.30	..	..	26,95.30	25,09.06 (+) 7.42
104. Cost of Printing by Other Sources	20.60	..	..	20.60	27.91 (-) 26.19
TOTAL - 2058	28,25.47	..	..	28,25.47	26,47.00 (+) 6.74
2059. Public Works					
<i>80. General</i>					
	0.50				
001. Direction and Administration	22,55.77	..	..	22,56.27	53,46.91 (-) 57.80
004. Planning and Research	12,46.87	..	..	12,46.87	12,05.37 (+) 3.44
051. Construction	2,92.06	..	..	2,92.06	3,99.77 (-) 26.94
052. Machinery and Equipment	(-) 33,22.28(b)	..	..	(-) 33,22.28	(-) 16,66.58 (+) 99.35
053. Maintenance and Repairs	75,47.77	..	..	75,47.77	70,11.55 (+) 7.65

(a) It includes expenditure on Woman Prisoners Reforms Home (₹ 1,32.92 lakh), Jail Training School (₹ 65.27 lakh) and Adolescent Reforms Home (₹ 19.40 lakh).

(b) *Minus* expenditure is due to receipt and recoveries over expenditure.

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year	
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)			
<i>(₹ in lakh)</i>						
A. General Services - (Contd.)						
(d) Administrative Services - (Concl.)						
2059. Public Works - (Concl.)						
80. General - (Concl.)						
799. Suspense	(-) 81.76 (a)	..	..	(-) 81.76	23.83	(-) 443.10
	0.50					
TOTAL - 80	79,38.43	..	..	79,38.93	1,23,20.85	(-) 35.57
	0.50					
TOTAL - 2059	79,38.43	..	..	79,38.93	1,23,20.85	(-) 35.57
2070. Other Administrative Services						
003. Training	13,47.73	25.00	..	13,72.73	17,58.62	(-) 21.94
104. Vigilance	3,14.29	..	..	3,14.29	1,45.18	(+) 116.48
105. Special Commission of Enquiry	65.59	..	..	65.59	61.94	(+) 5.89
106. Civil Defence	7,90.86	..	7.24	7,98.10	7,64.48	(+) 4.40
107. Home Guards	50,49.86	2,47.27	52.07	53,49.20	35,13.98	(+) 52.23
	0.51					
114. Purchase and Maintenance of transport	63,65.11	..	..	63,65.62	59,76.97	(+) 6.50
115. Guest Houses, Government Hostels etc	38,84.67	..	..	38,84.67	31,41.78	(+) 23.65
800. Other expenditure	4.91	..	..	4.91	7.79	(-) 36.97
	0.51					
TOTAL - 2070	1,78,23.02	2,72.27	59.31	1,81,55.11	1,53,70.74	(+) 18.11
	33,60.87					
TOTAL (d) Administrative Services	40,53,91.17	28,11.31	13,34.43	41,28,97.78	34,77,38.29	(+) 18.74

(a) Minus expenditure is due to receipt and recoveries over expenditure.

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)		
<i>(₹ in lakh)</i>					
A. General Services - (Contd.)					
<i>(e) Pensions and Miscellaneous General Services</i>					
2071. Pensions and other Retirement Benefits					
<i>01. Civil</i>					
	0.15				
101. Superannuation and Retirement Allowances	42,62,51.47	..	..	42,62,51.62 (a)	36,85,51.25 (+) 15.66
102. Commuted value of Pensions	5,28,73.64	..	..	5,28,73.64	5,28,07.92 (+) 0.12
104. Gratuities	10,82,84.40	..	..	10,82,84.40	10,10,04.57 (+) 7.21
105. Family Pensions	10,55,86.69	..	..	10,55,86.69 (a)	8,68,23.61 (+) 21.61
106. Pensionary Charges in respect of High Court Judges	20.05	..	..	20.05 (a)	47.96 (-) 58.19
108. Contributions to Provident Funds	45.19	..	..	45.19	65.38 (-) 30.88
110. Pensions of Employees of Local Bodies	45,83.45	..	..	45,83.45 (a)	36,45.22 (+) 25.74
111. Pensions to Legislators	7,58.81	..	..	7,58.81 (a)	7,22.66 (+) 5.00
115. Leave Encashment Benefits	6,09,95.80	..	..	6,09,95.80	5,65,39.15 (+) 7.88
117. Government contribution for Defined Contribution Pension Scheme	2,06,95.64	..	..	2,06,95.64	1,55,12.13 (+) 33.42
800. Other expenditure	49.96	..	..	49.96	48.75 (+) 2.48
	20.20				
TOTAL - 2071	78,01,25.05	..	..	78,01,45.25	68,57,68.60 (+) 13.76

(a) Number of Pensioners as intimated by the State Government is shown in bracket : Head 2071-01-101 (2,28,499), 105 (1,08,343), 106 (228) , 110 (13,844) and 111 (501).

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Total	Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)			
<i>(₹ in lakh)</i>						
A. General Services - (Concl'd.)						
<i>(e) Pensions and Miscellaneous General Services - (Concl'd.)</i>						
2075. Miscellaneous General Services						
104. Pensions and awards in consideration of distinguished services	32.93	..	..	32.93	15.41	(+) 113.69
797. Transfer to Reserve Funds/ Deposit Account	4,21,38.19	..	..	4,21,38.19 (a)	2,36,04.02	(+) 78.52
800. Other expenditure	1,26.62	..	..	1,26.62 (b)	1,02.34	(+) 23.72
TOTAL - 2075	4,22,97.74	..	..	4,22,97.74	2,37,21.77	(+) 78.31
TOTAL (e) Pensions and Miscellaneous General Services	82,24,22.79 | 20.20	..	..	82,24,42.99	70,94,90.37	(+) 15.92
TOTAL - A. General Services	1,38,25,50.78 | 91,72,57.90	3,18,88.94	22,24.12	2,33,39,21.74	2,04,95,80.25	(+) 13.87

(a) Guarantee fees transferred to Major Head "8235-117 Guarantee Redemption Fund".

(b) It includes expenditure on Janani Dyodi (₹ 15.72 lakh), Allowances to dependents and families of ex-rulers (₹ 75.48 lakh) and Grant to Rajasthan Hotel Corporation for Legislative Assembly Refreshment House (₹ 34.00 lakh).

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Total	Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)			
<i>(₹ in lakh)</i>						
B. SOCIAL SERVICES						
<i>(a) Education, Sports, Art and Culture</i>						
2202. General Education						
<i>01. Elementary Education</i>						
001. Direction and Administration	86,75.79	97.56	..	87,73.35	80,62.60	(+) 8.82
101. Government Primary Schools	3,46,87.97	4,09.54	..	3,50,97.51	3,30,45.16	(+) 6.21
102. Assistance to Non-Government Primary Schools	2,15.22	..	..	2,15.22	5,43.50	(-) 60.40
103. Assistance to Local Bodies for Primary Education	55,08.00	..	..	55,08.00	48,12.00	(+) 14.46
104. Inspection	3,56.19	..	..	3,56.19	3,94.82	(-) 9.78
105. Non-Formal Education	2,31.00	..	..	2,31.00	2,06.76	(+) 11.72
109. Scholarships and Incentives	40,84.19	..	..	40,84.19	34,67.29	(+) 17.79
111. Sarva Shiksha Abhiyan	..	15,22,99.97	..	15,22,99.97	18,21,23.95	(-) 16.38
196. Assistance to Zila Parishads/ District Level Panchayats	1.79 24,00.76	26.17	..	24,28.72	20,29.13	(+) 19.69
197. Assistance to Block Panchayats/ Intermediate Level Panchayats	2.93 58,72,15.53	7,33.99	..	58,79,52.45	51,01,40.75	(+) 15.25
789. Special Component Plan for Scheduled Castes	..	61,35.91	..	61,35.91	1,02.80	(+) 5868.78
796. Tribal Area Sub-plan	24,59.62	95,76.06	..	1,20,35.68	50,95.54	(+) 136.20
800. Other expenditure	..	3,08,13.07	4,31.31	3,12,44.38 (a)	57,15.77	(+) 446.63
TOTAL - 01	4.72 64,58,34.27	20,00,92.27	4,31.31	84,63,62.57	75,57,40.07	(+) 11.99

(a) It includes grants-in-aid released to Madarsa School (₹ 31,70.51 lakh) and Madarsa Board (₹ 2,06.86 lakh), Reimbursement to Private Schools under RTE (₹ 52,87.80 lakh), Distribution of Laptop (₹ 2,25,54.82 lakh) and Widow and Separated Mukhyamantri Sambal Yojana (₹ 24.39 lakh).

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)		
	<i>(₹ in lakh)</i>				
B. Social Services - (Contd.)					
<i>(a) Education, Sports, Art and Culture - (Contd.)</i>					
2202. General Education - (Contd.)					
<i>02. Secondary Education</i>					
001. Direction and Administration	30,45.71	63.53	..	31,09.24	26,83.01 (+) 15.89
101. Inspection	0.79 | 40,90.23	..	..	40,91.02	34,95.00 (+) 17.05
107. Scholarships	33,40.04	49,91.55	1,15,83.36	1,99,14.95	1,30,71.87 (+) 52.35
109. Government Secondary Schools	39,31,29.68	4,41,98.10	7,44.10	43,80,71.88	36,19,06.60 (+) 21.05
110. Assistance to Non-Government Secondary Schools	1,63.35	2,00.00	..	3,63.35	4,76.66 (-) 23.77
789. Special Component Plan for Scheduled Castes	..	93,50.52	10.80	93,61.32	25,96.64 (+) 260.52
796. Tribal Area Sub-plan	2,41,38.29	82,41.40	3.30	3,23,82.99	2,29,53.58 (+) 41.08
800. Other expenditure	..	1,53,06.07	39,20.01	1,92,26.08 (a)	34,84.15 (+) 451.82
	0.79 |				
TOTAL - 02	42,79,07.30	8,23,51.17	1,62,61.57	52,65,20.83	41,06,67.51 (+) 28.21
<i>03. University and Higher Education</i>					
001. Direction and Administration	11,44.60	21.25	..	11,65.85	9,21.17 (+) 26.56
102. Assistance to Universities	2,26,40.90	28,00.50	..	2,54,41.40	2,10,44.16 (+) 20.90
103. Government Colleges and Institutes	3.91 | 7,01,69.28	5,36.80	70.37	7,07,80.36	5,82,84.30 (+) 21.44
104. Assistance to Non-Government Colleges and Institutes	3,53.04	1,83.27	1,16.00	6,52.31	26,43.21 (-) 75.32

(a) It includes expenditure on distribution of bicycle to girls students of rural areas (₹ 72,29.87 lakh), distribution of transport voucher to girls student of rural areas (₹ 67.92 lakh), Student Accidental Insurance Scheme (₹ 1,82.25 lakh), Communication Information and Technical education in schools (₹ 47,99.03 lakh), Incentive award (₹ 9,30.42 lakh) and Distribution of Laptop (₹ 59,10.00 lakh)

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Total	Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)			
<i>(₹ in lakh)</i>						
B. Social Services - (Contd.)						
<i>(a) Education, Sports, Art and Culture - (Contd.)</i>						
2202. General Education - (Contd.)						
<i>03. University and Higher Education - (Concl'd.)</i>						
107. Scholarships	0.54	19,55.67	..	19,56.21	13,02.89	(+) 50.14
789. Special Component Plan for Scheduled Castes	..	10,10.32	29.34	10,39.66	8,51.00	(+) 22.17
796. Tribal Area Sub-plan	37,99.23	17,12.54	22.52	55,34.29	47,45.16	(+) 16.63
800. Other expenditure	..	25.46	..	25.46	22.84	(+) 11.47
	3.91 |					
TOTAL - 03	9,81,07.59	82,45.81	2,38.23	10,65,95.54	8,98,14.73	(+) 18.68
<i>04. Adult Education</i>						
200. Other Adult Education Programmes	7,30.60	10,56.59	..	17,87.19	7,98.75	(+) 123.75
789. Special Component Plan for Scheduled Castes	..	2,76.42	..	2,76.42	6.14	(+) 4401.95
796. Tribal Area Sub-plan	56.73	1,56.64	..	2,13.37	63.00	(+) 238.68
800. Other expenditure	..	6,48.96	..	6,48.96 (a)	4.38	(+) 14716.44
TOTAL - 04	7,87.33	21,38.61	..	29,25.94	8,72.27	(+) 235.44
<i>05. Language Development</i>						
001. Direction and Administration	1,06.44	..	..	1,06.44	76.14	(+) 39.80
102. Promotion of Modern Indian Languages and Literature	1,68.40	3,20.85	..	4,89.25	3,89.15	(+) 25.72
103. Sanskrit Education	1,21,07.47	8,45.78	..	1,29,53.25	1,07,78.45	(+) 20.18

(a) It includes expenditure on new schemes of Literacy and Continuous Education Department (₹ 6,44.93 lakh)

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Total	Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)			
<i>(₹ in lakh)</i>						
B. Social Services - (Contd.)						
<i>(a) Education, Sports, Art and Culture - (Contd.)</i>						
2202. General Education - (Concl.)						
<i>05. Language Development - (Concl.)</i>						
789. Special Component Plan for Scheduled Castes	13.02	1,32.15	..	1,45.17	48.38	(+) 200.06
796. Tribal Area Sub-plan	2,71.10	64.31	..	3,35.41	2,67.18	25.54
800. Other expenditure	94.94	13.11	..	1,08.05 (a)	1,15.10	(-) 6.13
TOTAL - 05	1,27,61.37	13,76.20	..	1,41,37.57	1,16,74.40	(+) 21.10
<i>80. General</i>						
003. Training	0.61 | 10,49.04	6,12.34	18,14.64	34,76.63	35,89.06	(-) 3.13
004. Research	6,13.29	25.48	45.55	6,84.32	6,23.77	(+) 9.71
789. Special Component Plan for Scheduled Castes	..	1,84.40	4,87.00	6,71.40	..	..
796. Tribal Area Sub-plan	49.69	93.75	3,60.42	5,03.86	46.41	(+) 985.67
800. Other expenditure	39.02	..	..	39.02	43.50	(-) 10.30
TOTAL - 80	0.61 | 17,51.04	9,15.97	27,07.61	53,75.23	43,02.74	(+) 24.93
TOTAL - 2202	10.03 | 1,18,71,48.90	29,51,20.03	1,96,38.72	1,50,19,17.68	1,27,30,71.72	(+) 17.98

(a) Grants to Rajasthan Hindi Granth Academy for creative literature in Indian languages.

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)		
	<i>(₹ in lakh)</i>				
B. Social Services - (Contd.)					
(a) Education, Sports, Art and Culture - (Contd.)					
2203. Technical Education					
001. Direction and Administration	9,66.26	45.46	..	10,11.72	7,64.72 (+) 32.30
102. Assistance to Universities for Technical Education	..	3,60.72	..	3,60.72	4,00.00 (-) 9.82
104. Assistance to Non-Government Technical Colleges and Institutes	3,76.20	4,00.00	..	7,76.20	7,10.00 (+) 9.32
105. Polytechnics	97,79.36	5,77.40	51.10	1,04,07.86	77,63.21 (+) 34.07
789. Special Component Plan for Scheduled Castes	..	40.80	1,26.87	1,67.67	1,59.67 (+) 5.01
796. Tribal Area Sub Plan	..	20.40	62.49	82.89	75.65 (+) 9.57
800. Other expenditure	..	3,11.39	6,41.40	9,52.79 (a)	7,68.14 (+) 24.04
TOTAL - 2203	1,11,21.82	17,56.17	8,81.86	1,37,59.85	1,06,41.39 (+) 29.31
2204. Sports and Youth Services					
101. Physical Education	5,97.71	19,87.55	..	25,85.26	14,73.21 (+) 75.48
102. Youth Welfare Programmes for Students	25,03.87	8,03.92	2,90.23	35,98.02	34,03.61 (+) 5.71
104. Sports and Games	15,70.00	4,55.00	..	20,25.00	16,31.00 (+) 24.16
789. Special Component Plan for Scheduled Castes	..	1,80.88	..	1,80.88	88.58 (+) 104.20
796. Tribal Area Sub-plan	8.41	1,70.49	..	1,78.90	92.07 (+) 94.31
TOTAL - 2204	46,79.99	35,97.84	2,90.23	85,68.06	66,88.47 (+) 28.10

(a) Expenditure pertains to Technical Education Quality Reform Programme (₹ 8,55.20 lakh) and new schemes of Technical Education Department (₹ 97.59 lakh)

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Total	Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)			
<i>(₹ in lakh)</i>						
B. Social Services - (Contd.)						
(a) Education, Sports, Art and Culture - (Concl'd.)						
2205. Art and Culture						
102. Promotion of Arts and Culture	21,79.59	10,86.61	..	32,66.20	28,30.77	(+) 15.38
103. Archaeology	5,71.60	10,54.18	1.06	16,26.84	6,26.62	(+) 159.62
104. Archives	3,75.56	28.53	1.12	4,05.21	3,83.98	(+) 5.53
105. Public Libraries	8,14.12	6.90	..	8,21.02	6,97.20	(+) 17.76
107. Museums	3,29.44	..	..	3,29.44	2,89.90	(+) 13.64
789. Special Component Plan for Scheduled Castes	2.05	18.00	..	20.05	15.90	(+) 26.10
796. Tribal Area Sub-plan	..	1.73	..	1.73	1.96	(-) 11.73
800. Other expenditure	..	50.00	..	50.00	..	..
TOTAL - 2205	42,72.36	22,45.95	2.18	65,20.49	48,46.33	(+) 34.54
TOTAL (a) Education, Sports, Art and Culture	1,20,72,23.07	30,27,19.99	2,08,12.99	1,53,07,66.08	1,29,52,47.91	(+) 18.18
(b) Health and Family Welfare						
2210. Medical and Public Health						
01. Urban Health Services- Allopathy						
001. Direction and Administration	25,92.04	24,03.67	..	50,12.57	42,74.97	(+) 17.25
102. Employees State Insurance Scheme	65,95.12	..	..	65,95.12	59,71.93	(+) 10.44
104. Medical Stores Depots	7.87	..	..	7.87	31.07	(-) 74.67
110. Hospital and Dispensaries	8,64,07.21	70,11.56	..	9,34,18.77	7,81,15.93	(+) 19.59
196. Assistance to Zila Parishads/ District level Panchayats	40,91.42	1,94.29	..	42,85.71	35,51.44	(+) 20.68

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Total	Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)			
<i>(₹ in lakh)</i>						
B. Social Services - (Contd.)						
(b) Health and Family Welfare- (Contd.)						
2210. Medical and Public Health- (Contd.)						
<i>01. Urban Health Services- Allopathy- (Concl.)</i>						
197. Assistance to Block Panchayats/ Intermediate level Panchayats	25,07.73	8,50.59	..	33,58.32	28,48.00	(+) 17.92
789. Special Component Plan for Scheduled Castes	..	21,60.11	..	21,60.11	15,91.04	(+) 35.77
796. Tribal Area Sub-plan	45,57.21	10,49.27	..	56,06.48	48,23.27	(+) 16.24
	<i>16.86</i>					
TOTAL - 01	10,67,58.60	1,36,69.49	..	12,04,44.95	10,12,07.65	(+) 19.01
<i>02. Urban Health Services- Other systems of medicine</i>						
	<i>3.04</i>					
101. Ayurveda	91,15.00	17,64.03	2,12.50	1,10,94.57	96,93.58	(+) 14.45
102. Homeopathy	12,79.77	93.37	..	13,73.14	12,19.92	(+) 12.56
103. Unani	8,23.76	74.49	..	8,98.25	8,10.27	(+) 10.86
200. Other Systems	1,51.18	24.80	..	1,75.98	1,76.14	(-) 0.09
789. Special Component Plan for Scheduled Castes	3,37.23	5,62.57	..	8,99.80	9,69.95	(-) 7.23
796. Tribal Area Sub-plan	22,30.69	2,67.78	..	24,98.47	23,15.20	(+) 7.92
	<i>3.04</i>					
TOTAL - 02	1,39,37.63	27,87.04	2,12.50	1,69,40.21	1,51,85.06	(+) 11.56
<i>03. Rural Health Services- Allopathy</i>						
103. Primary Health Centres	12,65.10	..	..	12,65.10	10,55.31	(+) 19.88
104. Community Health Centres	2,75,11.54	39,92.18	..	3,15,03.72	2,56,15.73	(+) 22.99
197. Assistance to Block Panchayats/ Intermediate level Panchayats	3,91,88.89	39,70.66	..	4,31,59.55	3,72,77.63	(+) 15.78

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14				Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>						
B. Social Services - (Contd.)						
<i>(b) Health and Family Welfare - (Contd.)</i>						
2210. Medical and Public Health - (Contd.)						
<i>03. Rural Health Services- Allopathy - (Concl.)</i>						
789. Special Component Plan for Scheduled Castes	..	3,80.30	..	3,80.30	53.05	(+) 616.87
TOTAL - 03	6,79,65.53	83,43.14	..	7,63,08.67	6,40,01.72	(+) 19.23
<i>04. Rural Health Services- Other systems of medicine</i>						
101. Ayurveda	3,18,33.29	1,18.56	..	3,19,51.85	2,91,49.64	(+) 9.61
102. Homeopathy	4,61.46	31.16	..	4,92.62	4,51.30	(+) 9.16
103. Unani	4,10.81	22.14	..	4,32.95	3,89.67	(+) 11.11
796. Tribal Area Sub-plan	3,34.89	59.85	..	3,94.74	3,52.30	(+) 12.05
800. Other expenditure	..	..	..	..	1,12.41	(-) 100.00
TOTAL - 04	3,30,40.45	2,31.71	..	3,32,72.16	3,04,55.32	(+) 9.25
<i>05. Medical Education, Training and Research</i>						
001. Direction and Administration	..	90.16	..	90.16	79.06	(+) 14.04
105. Allopathy	3,03,17.52	1,48,88.88	..	4,52,06.40	2,85,12.03	(+) 58.55
789. Special Component Plan for Scheduled Castes	..	26,84.66	..	26,84.66	21,17.59	(+) 26.78
796. Tribal Area Sub-plan	..	23,83.91	..	23,83.91	20,16.93	(+) 18.19
800. Other expenditure	..	50,17.45	..	50,17.45 (a)	..	..
TOTAL - 05	3,03,17.52	2,50,65.06	..	5,53,82.58	3,27,25.61	(+) 69.23

(a) Expenditure pertains to Free Check Up Schemes

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Total	Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)			
<i>(₹ in lakh)</i>						
B. Social Services - (Contd.)						
(b) Health and Family Welfare - (Contd.)						
2210. Medical and Public Health - (Concl.)						
<i>06. Public Health</i>						
001. Direction and Administration	2,96.86	..	..	2,96.86	2,87.96	(+) 3.09
003. Training	1,95.48	23.23	..	2,18.71	1,56.40	(+) 39.84
101. Prevention and Control of diseases	60,95.19	1,05,39.16	7.79	1,66,42.14	97,27.72	(+) 71.08
102. Prevention of food adulteration	1,72.83	..	..	1,72.83	2,32.78	(-) 25.75
104. Drug Control	9,50.82	1,43.22	..	10,94.04	8,40.34	(+) 30.19
107. Public Health Laboratories	2,78.67	1,05.56	..	3,84.23	2,89.00	(+) 32.95
112. Public Health Education	..	37.92	..	37.92	30.75	(+) 23.32
190. Grants in aid to Public Sector and Other Undertakings	..	98,39.20	..	98,39.20	1,96,50.89	(-) 49.93
197. Assistance to Block Panchayats/ Intermediate level Panchayats	61,07.91	20.67	..	61,28.58	53,50.63	(+) 14.54
789. Special Component Plan for Scheduled Castes	..	50,60.29	..	50,60.29	67,71.15	(-) 25.27
796. Tribal Area Sub-plan	3,57.33	39,56.15	..	43,13.48	51,78.56	(-) 16.71
800. Other expenditure	..	30.00	..	30.00	52.17	(-) 42.50
TOTAL - 06	1,44,55.09	2,97,55.40	7.79	4,42,18.28	4,85,68.35	(-) 8.96
TOTAL - 2210	19.90 26,64,74.82	7,98,51.84	2,20.29	34,65,66.85	29,21,43.71	(+) 18.63

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Total	Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)			
<i>(₹ in lakh)</i>						
B. Social Services - (Contd.)						
(b) Health and Family Welfare - (Concl'd.)						
2211. Family Welfare						
001. Direction and Administration	99.06	47.27	4,25.30	5,71.63	4,69.52	(+) 21.75
003. Training	..	1,03.84	16,30.27	17,34.11	15,90.94	(+) 9.00
102. Urban Family Welfare Services	..	1.65	16,02.81	16,04.46	14,00.14	(+) 14.59
104. Transport	..	23.53 | 23.63	..	47.16	58.06	(-) 18.77
105. Compensation	..	98,66.30	..	98,66.30	7,28.87	(+) 1253.64
196. Assistance to Zila Parishads/ District level Panchayats	..	86.32	24,43.46	25,29.78	23,09.12	(+) 9.56
197. Grants to Block Panchayats/ Intermediate level Panchayats	19,28.73	..	3,44,67.76	3,63,96.49	3,34,07.98	(+) 8.95
200. Other Services and Supplies	..	..	10,21.79	10,21.79	8,53.10	(+) 19.77
789. Special Component Plan for Scheduled Castes	..	64,61.27	..	64,61.27	76,77.11	(-) 15.84
796. Tribal Area Sub-plan	..	50,18.91	..	50,18.91	86,50.74	(-) 41.98
800. Other expenditure	..	2,96,21.00	..	2,96,21.00 (a)	1,84,93.07	(+) 60.17
TOTAL - 2211	20,27.79	5,12,30.19 | 23.53	4,15,91.39	9,48,72.90	7,56,38.65	(+) 25.43
TOTAL (b) Health and Family Welfare	26,85,02.61 | 19.90	13,10,82.03 | 23.53	4,18,11.68	44,14,39.75	36,77,82.36	(+) 20.03

(a) Expenditure incurred on National Rural Health Mission [BPL Chief Minister Jeevan Raksha Kosh (₹ 36,24.34 lakh), State Wide Emergency Ambulance Services (₹ 43,49.65 lakh), NRHM (₹ 2,02,87.01 lakh)] and National Urban Health Mission (₹ 13,60.00 lakh).

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Total	Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)			
<i>(₹ in lakh)</i>						
B. Social Services - (Contd.)						
<i>(c) Water Supply, Sanitation, Housing and Urban Development</i>						
2215. Water Supply and Sanitation						
<i>01. Water Supply</i>						
003. Training	..	1,13.75	..	1,13.75	84.10	(+) 35.26
101. Urban Water Supply Programmes	10,10,73.26	1,25.17	..	10,11,98.43	9,19,67.95	(+) 10.04
102. Rural Water Supply Programmes	5,80,07.16	2,25.04	..	5,82,32.20	5,59,55.80	(+) 4.07
TOTAL - 01	15,90,80.42	4,63.96	..	15,95,44.38	14,80,07.85	(+) 7.79
<i>02. Sewerage and Sanitation</i>						
001. Direction and Administration	41.76 | 2,33,71.05	(-) 34.42 (a)	..	2,33,78.39	2,09,69.49	(+) 11.49
005. Survey and Investigation	99.10	..	56.72	1,55.82	1,37.68	(+) 13.18
107. Sewerage Services	1,11.41	..	..	1,11.41	1,05.73	(+) 5.37
192. Assistance to Municipalities/ Municipal Councils	9,60.00	..	..	9,60.00	4,29.05	(+) 123.75
800 Other Expenditure	(-) 0.08 (a)	..	..	(-) 0.08	..	..
TOTAL - 02	41.76 | 2,45,41.48	(-) 34.42	56.72	2,46,05.54	2,16,41.95	(+) 13.69
TOTAL - 2215	41.76 | 18,36,21.90	4,29.54	56.72	18,41,49.92	16,96,49.80	(+) 8.55

(a) *Minus* expenditure is due to receipt and recoveries over expenditure.

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Total	Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)			
<i>(₹ in lakh)</i>						
B. Social Services - (Contd.)						
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>						
2216. Housing						
<i>02. Urban Housing</i>						
001. Direction and Administration	19.53	..	..	19.53	36.91	(-) 47.09
TOTAL - 02	19.53	..	..	19.53	36.91	(-) 47.09
<i>05. General Pool Accommodation</i>						
053. Maintenance and Repairs	56,68.36	..	..	56,68.36	37,40.00	(+) 51.56
800. Other expenditure	3,65.14	..	..	3,65.14	3,15.85	(+) 15.61
TOTAL - 05	60,33.50	..	..	60,33.50	40,55.85	(+) 48.76
TOTAL - 2216	60,53.03	..	..	60,53.03	40,92.76	(+) 47.90
2217. Urban Development						
<i>05. Other Urban Development Scheme</i>						
190. Assistance to Public Sector and Other Undertaking	..	30,68.55	..	30,68.55	1,05,44.68	(-) 70.90
TOTAL - 05	..	30,68.55	..	30,68.55	1,05,44.68	(-) 70.90
<i>80. General</i>						
001. Direction and Administration	7.13 6,75.95	18,35.93	..	25,19.01	6,45.37	(+) 290.32
191. Assistance to Municipal Corporations	6,99,52.71	1,48,47.12	..	8,47,99.83	7,50,50.10	(+) 12.99

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year	
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)			
<i>(₹ in lakh)</i>						
B. Social Services - (Contd.)						
(c) Water Supply, Sanitation, Housing and Urban Development - (Concl.)						
2217. Urban Development - (Concl.)						
80. General - (Concl.)						
192. Assistance to Municipalities/ Municipal Councils	8,76,19.09	5,79,60.69	..	14,55,79.78	14,75,75.64	(-) 1.35
789. Special Component Plan for Scheduled Castes	..	7,50.15	..	7,50.15	19,19.10	(-) 60.91
796. Tribal Area Sub-plan	3.27	5,85.00	..	5,88.27	14,00.78	(-) 58.00
800. Other expenditure	11,86.60	32,25.17	82.58	44,94.35 (a)	92,13.10	(-) 51.22
	7.13					
TOTAL - 80	15,94,37.62	7,92,04.06	82.58	23,87,31.39	23,58,04.09	(+) 1.24
	7.13					
TOTAL - 2217	15,94,37.62	8,22,72.61	82.58	24,17,99.94	24,63,48.77	(-) 1.85
	48.89					
TOTAL (c) Water Supply, Sanitation, Housing and Urban Development	34,91,12.55	8,27,02.15	1,39.30	43,20,02.89	42,00,91.33	(+) 2.84
(d) Information and Broadcasting						
2220. Information and Publicity						
60. Others						
001. Direction and Administration	1,48,93.81	..	..	1,48,93.81	77,44.95	(+) 92.30
102. Information Centres	3,80.21	..	..	3,80.21	3,77.43	(+) 0.74
106. Field Publicity	5,57.74	..	..	5,57.74	6,17.87	(-) 9.73

(a) It includes expenditure incurred on Urban and Native Planning Organisation (₹ 12,43.56 lakh), Monitoring Cell for Small and Medium Town Development Scheme (₹ 25.62 lakh), Rajasthan Urban Development Fund (₹ 31,64.85 lakh) and Master Plan and Other Schemes (₹ 60.32 lakh).

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)		
	<i>(₹ in lakh)</i>				
B. Social Services - (Contd.)					
(d) Information and Broadcasting - (Concl.)					
2220. Information and Publicity - (Concl.)					
60. Others - (Concl.)					
796. Tribal Area Sub-plan	30.06	..	..	29.31	(+) 2.56
800. Other expenditure	6.48	..	..	6.49	(-) 0.15
TOTAL - 60	1,58,68.30	..	..	87,76.05	(+) 80.81
TOTAL - 2220	1,58,68.30	..	..	87,76.05	(+) 80.81
TOTAL (d) Information and Broadcasting	1,58,68.30	..	..	87,76.05	(+) 80.81
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
2225. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
01. Welfare of Scheduled Castes					
001. Direction and Administration	8,06.17	..	..	5,54.27	(+) 45.54
196. Assistance to Zila Parishads/ District Level Panchayats	71,67.34	82,76.28	7,38.30	1,14,39.60	(+) 41.47
789. Special Component Plan for Scheduled Castes	67.11	86,85.72	1,17,61.77	1,84,38.88	(+) 11.26
793. Special Central Assistance for Scheduled Castes Component Plan	..	..	31,83.58	57,40.92	(-) 44.55
TOTAL - 01	80,40.62	1,69,62.00	1,56,83.65	3,61,73.67	(+) 12.48

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Total	Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)			
<i>(₹ in lakh)</i>						
B. Social Services - (Contd.)						
<i>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - (Contd.)</i>						
2225. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - (Contd.)						
<i>02. Welfare of Scheduled Tribes</i>						
196. Assistance to Zila Parishads/ District level Panchayats	23,61.08	13,03.57	63.13	37,27.78	33,64.88	(+) 10.78
796 Tribal Area Sub-plan	0.60 9,75.98	2,84,78.12	43,28.62	3,37,83.32	2,81,19.00	(+) 20.14
TOTAL - 02	0.60 33,37.06	2,97,81.69	43,91.75	3,75,11.10	3,14,83.88	(+) 19.14
<i>03. Welfare of Backward Classes</i>						
190. Assistance to Public Sector and Other Undertakings	1,54.88	..	..	1,54.88	1,20.08	(+) 28.98
196. Assistance to Zila Parishads/ District level Panchayats	4,06.87	73,90.02	..	77,96.89	66,91.11	(+) 16.53
277. Education	..	95,17.29	47,59.02	1,42,76.31	64,75.93	(+) 120.45
800. Other expenditure	..	29.43	..	29.43	19.56	(+)50.46
TOTAL - 03	5,61.75	1,69,36.74	47,59.02	2,22,57.51	1,33,06.68	(+) 67.27
<i>04. Welfare of Minorities</i>						
001. Direction and Administration	5,31.14	57.45	..	5,88.59	..	..
102. Economic Development	..	2,91.33	..	2,91.33	..	..
190. Assistance to Public Sector and Other Undertakings	1,41.00	..	..	1,41.00	..	..
277. Education	..	12,41.02	23,51.13	35,92.15	..	..

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Total	Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)			
<i>(₹ in lakh)</i>						
B. Social Services - (Contd.)						
<i>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - (Concl'd.)</i>						
2225. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - (Concl'd.)						
<i>04. Welfare of Minorities - (Concl'd.)</i>						
800. Other expenditure	62.71	4,37.73	..	5,00.44 (a)	..	..
TOTAL - 04	7,34.85	20,27.53	23,51.13	51,13.51	..	..
<i>80. General</i>						
190. Assistance to Public Sector and Other Undertakings	14.08	..	..	14.08	..	..
TOTAL - 80	14.08	..	..	14.08	..	..
TOTAL - 2225	2.27 | 1,26,88.36	6,57,07.96	2,71,85.55	10,55,84.14	8,09,64.23	(+) 30.41
TOTAL (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2.27 | 1,26,88.36	6,57,07.96	2,71,85.55	10,55,84.14	8,09,64.23	(+) 30.41
<i>(f) Labour and Labour Welfare</i>						
2230. Labour and Employment						
<i>01. Labour</i>						
001. Direction and Administration	3,59.06	..	..	3,59.06	2,95.78	(+) 21.39
101. Industrial Relations	13,59.88	..	..	13,59.88	13,11.73	(+) 3.67

(a) It includes Grants to Rajasthan Waqf Board (₹ 4,37.73 lakh), Haj Committee (₹ 52.71 lakh) and Rajasthan Waqf Development Council (₹ 10.00 lakh).

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Total	Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)			
<i>(₹ in lakh)</i>						
B. Social Services - (Contd.)						
<i>(f) Labour and Labour Welfare - (Contd.)</i>						
2230. Labour and Employment - (Contd.)						
<i>01. Labour - (Concltd.)</i>						
102. Working Conditions and Safety	7,42.37	..	3.91	7,46.28	6,53.73	(+) 14.16
103. General Labour Welfare	1,75,53.23	6,68.76	..	1,82,21.99	2,34,67.90	(-) 22.35
112. Rehabilitation of Bonded Labour	..	15.00	15.00	30.00	10.00	(+) 200.00
789. Special Component Plan for Scheduled Castes	..	1,21.93	..	1,21.93	82.44	(+) 47.90
796. Tribal Area Sub-Plan	68.56	93.00	..	1,61.56	1,03.15	(+) 56.63
TOTAL - 01	2,00,83.10	8,98.69	18.91	2,10,00.70	2,59,24.73	(-) 18.99
<i>02. Employment Services</i>						
001. Direction and Administration	3,57.17	..	..	3,57.17	2,81.70	(+) 26.79
004. Research, Survey and Statistics	1,73.83	..	..	1,73.83	1,61.82	(+) 7.42
101. Employment Services	8,39.85	59.09	..	8,98.94	8,14.85	(+) 10.32
789. Special Component Plan for Scheduled Castes	..	2,16.43	..	2,16.43	37.90	(+) 471.06
796. Tribal Area Sub-plan	34.95	1,28.75	..	1,63.70	68.69	(+) 138.32
800. Other expenditure	7.00	5,08.61	..	5,15.61 (a)	1,40.32	(+) 267.45
TOTAL - 02	14,12.80	9,12.88	..	23,25.68	15,05.28	(+) 54.50

(a) It includes expenditure on Rajasthan Unemployment Allowances Scheme (₹ 5,02.48 lakh).

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)		
<i>(₹ in lakh)</i>					
B. Social Services - (Contd.)					
<i>(f) Labour and Labour Welfare - (Concl.)</i>					
2230. Labour and Employment - (Concl.)					
<i>03. Training</i>					
003. Training of Craftsmen and Supervisors	68,67.73	82.48	..	63,29.59	(+) 9.81
101. Industrial Training Institutes	..	42.11	1,26.35	1,15.64	(+) 45.68
102. Apprenticeship Training	2,33.10	..	..	1,88.30	(+) 23.79
789. Special Component Plan for Scheduled Castes	..	3.79	..	..	..
796. Tribal Area Sub-plan	3,76.03	23.92	..	3,80.01	(+) 5.25
TOTAL - 03	74,76.86	1,52.30	1,26.35	70,13.54	(+) 10.59
TOTAL - 2230	2,89,72.76	19,63.87	1,45.26	3,44,43.55	(-) 9.76
TOTAL (f) Labour and Labour Welfare	2,89,72.76	19,63.87	1,45.26	3,44,43.55	(-) 9.76
<i>(g) Social Welfare and Nutrition</i>					
2235. Social Security and Welfare					
<i>02. Social Welfare</i>					
001. Direction and Administration	1,12.83	..	..	92.52	(+) 21.95
101. Welfare of handicapped	6,28.76	9,51.45	..	8,34.68	(+) 89.32
102. Child Welfare	44.35	9,34.12	22,20.20	18,30.14	(+) 74.78
103. Women's Welfare	4,81.66	8,08.59	7.05	14,35.81	(-) 9.65

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Total	Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)			
<i>(₹ in lakh)</i>						
B. Social Services - (Contd.)						
<i>(g) Social Welfare and Nutrition - (Contd.)</i>						
2235. Social Security and Welfare - (Contd.)						
<i>02. Social Welfare - (Concl.)</i>						
104. Welfare of aged, infirm and destitute	4,82.63	8.04	..	4,90.67	5,82.31	(-) 15.74
106. Correctional Services	..	..	..	..	3.33	(-) 100.00
190. Assistance to Public Sector and Other Undertakings	3,86.74	..	..	3,86.74	4,73.74	(-) 18.36
196. Assistance to Zila Parishads/ District level Panchayats	19,62.03	8,29,68.78	13.64	8,49,44.45	1,24,21.35	(+) 583.86
200. Other Programmes	..	4,38.91	..	4,38.91	1,93.25	(+) 127.12
789. Special Component Plan for Scheduled Castes	..	1,39.40	..	1,39.40	1,34.14	(+) 3.92
796. Tribal Area Sub-plan	19.10	1,03.13	..	1,22.23	1,16.63	(+) 4.80
TOTAL - 02	41,18.10	8,63,52.42	22,40.89	9,27,11.41	1,81,17.90	(+) 411.71
<i>60. Other Social Security and Welfare Programmes</i>						
102. Pensions under Social Security Schemes	28.87	..	..	28.87	1,14.54	(-) 74.79
104. Deposits Linked Insurance Scheme- Government Provident Fund	0.10 26,35.35	..	..	26,35.45	22,91.59	(+) 15.01
107. Swatantrata Sainik Samman Pension Scheme	15,53.30	..	..	15,53.30 (a)	13,97.80	(+) 11.12
196. Assistance to Zila Parishads/ District level Panchayats	25,00,33.93	3,05,45.60	..	28,05,79.53 (b)	8,87,10.97	(+) 216.29

(a) Includes number of pensioners as intimated by the State Government are shown in brackets: Freedom Fighters-Central (72) and State (583).

(b) Includes number of pensioners as intimated by the State Government are shown in brackets: Old age pensioners (42,83,342), Widow (7,15,627) and Handicapped (3,48,243).

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)		
<i>(₹ in lakh)</i>					
B. Social Services - (Contd.)					
<i>(g) Social Welfare and Nutrition - (Contd.)</i>					
2235. Social Security and Welfare - (Concl.)					
<i>60. Other Social Security and Welfare Programmes - (Concl.)</i>					
200. Other Programmes	28,46.60	2,00.00	..	30,46.60 (a)	25,99.36 (+) 17.21
800. Other expenditure	19,35.97	..	..	19,35.97 (b)	54,16.47 (-) 64.26
TOTAL - 60	25,90,34.02	3,07,45.60	..	28,97,79.72	10,05,30.73 (+) 188.25
TOTAL - 2235	26,31,52.12	11,70,98.02	22,40.89	38,24,91.13	11,86,48.63 (+) 222.37
2236. Nutrition					
<i>02. Distribution of nutritious food and beverages</i>					
101. Special Nutrition Programmes	8,08.82	1,85,24.74	3,67,05.56	5,60,41.66	5,06,37.91 (+) 10.67
196. Assistance to Zila Parishads/ District level Panchayats	..	1,00.48	8,04.90	9,05.38	7,71.50 (+) 17.35
197. Assistance to Block Panchayats/ Intermediate Level Panchayats	69,98.54	1,59,66.19	3,16,34.09	5,45,98.82	4,40,92.35 (+) 23.83
789. Special Component Plan for Scheduled Castes	..	1,21,85.66	..	1,21,85.66	1,89,93.27 (-) 35.84
796. Tribal Area Sub-plan	13.89	57,77.76	1,40.89	59,32.54	77,00.80 (-) 22.96
TOTAL - 02	78,21.25	5,25,54.83	6,92,85.44	12,96,64.06	12,21,95.83 (+) 6.11

(a) It includes ₹ 17,92.28 lakh for pension to widows of deceased soldiers of Second World War.

(b) It includes Mediclaim for Government Employees appointed on or after 01-04-2004 (₹ 13,10.12 lakh) and New Contributory Pension Scheme (₹ 6,25.85 lakh).

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Total	Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)			
<i>(₹ in lakh)</i>						
B. Social Services - (Contd.)						
<i>(g) Social Welfare and Nutrition - (Contd.)</i>						
2236. Nutrition - (Concl'd.)						
<i>80. General</i>						
001. Direction and Administration	3,23.73	..	..	3,23.73	2,92.47	(+) 10.69
TOTAL - 80	3,23.73	..	..	3,23.73	2,92.47	(+) 10.69
TOTAL - 2236	81,44.98	0.26	2.28	12,99,87.79	12,24,88.30	(+) 6.12
2245. Relief on account of Natural Calamities						
<i>01. Drought</i>						
101. Gratuitous Relief	3,32.84	..	..	3,32.84	1,09.11	(+) 205.05
102. Drinking Water Supply	5,52.27	..	..	5,52.27	2,25.87	(+) 144.51
104. Supply of fodder	30,69.27	..	..	30,69.27	10.97	(+) 27878.76
105. Veterinary Care	(-) 0.01 (a)	..	..	(-) 0.01	..	..
800. Other expenditure	7,87,46.55	..	..	7,87,46.55 (b)	1,28,08.03	(+) 514.82
TOTAL - 01	8,27,00.92	..	..	8,27,00.92	1,31,53.98	(+) 528.71
<i>02. Floods, Cyclones etc.</i>						
101. Gratuitous Relief	2.14	..	..	2.14	20.53	(-) 89.58

(a) *Minus* figure is due to deposit of unspent amount of previous year.

(b) It includes expenditure on Fire Assistance (₹ 4,53.77 lakh), purchase of devices and equipments for search rescue and communication (₹ 34.56 lakh), agriculture input grant for small and marginal farmers for agriculture crops, horticulture crops and annual lease crops (₹ 5,22,97.92 lakh) and agriculture input grant except for small and marginal farmers (₹ 2,59,64.23 lakh).

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Total	Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)			
<i>(₹ in lakh)</i>						
B. Social Services - (Contd.)						
(g) Social Welfare and Nutrition - (Contd.)						
2245. Relief on account of Natural Calamities - (Contd.)						
<i>02. Floods, Cyclones etc. - (Concl'd.)</i>						
105. Veterinary Care	..	..	..	..	28.83	(-) 100.00
106. Repairs and restoration of damaged roads and bridges	15,50.12	..	..	15,50.12	34,47.24	(-) 55.03
109. Repairs and restoration of damaged water supply, drainage and sewerage	26.27	..	..	26.27	35.45	(-) 25.90
111. Ex-gratia payment to bereaved families	54.09	..	..	54.09	1,37.67	(-) 60.71
113. Assistance for repairs/ reconstruction of Houses	6,46.34	..	..	6,46.34	10,16.49	(-) 36.41
114. Assistance to farmers for purchase of Agricultural Inputs	59,28.08	..	..	59,28.08	69,55.34	(-) 14.77
117. Assistance to farmers for purchase of livestock	1.10	..	..	1.10	4.07	(-) 72.97
122. Repairs and restoration of damaged irrigation and flood control works	4,56.67	..	..	4,56.67	9,80.81	(-) 53.44
TOTAL - 02	86,64.81	..	..	86,64.81	1,26,26.43	(-) 31.38
<i>05. State Disaster Response Fund</i>						
101. Transfers to Reserve Funds and Deposit Accounts- State Disaster Response Fund	6,95,33.00	..	..	6,95,33.00 (a)	6,62,22.00	(+) 5.00
901. <i>Deduct:-</i> Amount met from State Disaster Response Fund	(-) 9,13,65.73	..	..	(-) 9,13,65.73	(-) 2,57,80.41	(+) 254.40
TOTAL - 05	(-) 2,18,32.73	..	..	(-) 2,18,32.73	4,04,41.59	(-) 153.99

(a) Transfer to head "8121-122 State Disaster Response Fund".

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)		
(₹ in lakh)					
B. Social Services - (Contd.)					
(g) Social Welfare and Nutrition - (Concl.)					
2245. Relief on account of Natural Calamities - (Concl.)					
<i>80. General</i>					
800. Other expenditure	0.18 12,87.87	..	..	12,88.05 (a)	1,18,82.51 (-) 89.16
TOTAL - 80	0.18 12,87.87	..	..	12,88.05	1,18,82.51 (-) 89.16
TOTAL - 2245	0.18 7,08,20.87	..	..	7,08,21.05	7,81,04.51 (-) 9.33
TOTAL (g) Social Welfare and Nutrition	0.28 34,21,17.97	0.26 16,96,52.85	2.28 7,15,26.33	58,32,99.97	31,92,41.44 (+) 82.71
(h) Others					
2250. Other Social Services					
101. Donations for Charitable purposes	18.62	..	..	18.62	17.65 (+) 5.50
102. Administration of Religious and Charitable Endowments Acts	12,60.16	..	..	12,60.16	11,52.17 (+) 9.37
103. Upkeep of Shrines, Temples etc.	49.54	..	..	49.54	54.44 (-) 9.00
800. Other expenditure	5.99	54,72.34	..	54,78.33 (b)	0.91 (+) 601914.29
TOTAL - 2250	13,34.31	54,72.34	..	68,06.65	12,25.17 (+) 455.57

(a) It includes expenditure on Direction and Administration (₹ 5,58.30 lakh), grants transfer to SDRF (₹ 53.16 lakh), Rajasthan Calamity Fund (₹ 25.00 lakh) and Calamity Capacity Building for Disaster Response under XIII Finance Commission (₹ 1,10.83 lakh)

(b) It includes expenditure of ₹ 54,72.34 lakh pertains to Senior Citizen Pilgrimage Scheme.

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Total	Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)			
<i>(₹ in lakh)</i>						
B. Social Services - (Concl.)						
<i>(h) Others - (Concl.)</i>						
2251. Secretariat - Social Services						
090. Secretariat	17,58.36	..	..	17,58.36	15,22.02	(+) 15.53
TOTAL - 2251	17,58.36	..	..	17,58.36	15,22.02	(+) 15.53
TOTAL (h) Others	30,92.67	54,72.34	..	85,65.01	27,47.19	(+) 211.77
TOTAL - B. Social Services	81.93 | 2,22,75,78.29	23.79 | 75,93,01.19	2.28 | 16,16,21.11	3,14,86,08.59	2,52,92,94.06	(+) 24.49
 C. Economic Services						
<i>(a) Agriculture and Allied Activities</i>						
2401. Crop Husbandry						
001. Direction and Administration	0.19 | 21,73.41	82.14	..	22,55.74	22,85.86	(-) 1.32
103. Seeds	3,71.70	19.36	..	3,91.06	3,64.44	(+) 7.30
105. Manures and Fertilisers	5,69.84	98.70	..	6,68.54	45,89.74	(-) 85.43
107. Plant Protection	4,55.34	3,18.92	..	7,74.26	4,97.38	(+) 55.67
108. Commercial Crops	..	7,08.62	21,27.64	28,36.26	26,57.17	(+) 6.74
109. Extension and Farmers' Training	10,30.12	17,85.23	..	28,15.35	17,94.57	(+) 56.88
110. Crop Insurance	..	1,47,76.99	..	1,47,76.99	1,82,93.58	(-) 19.22
111. Agricultural Economics and Statistics	..	..	3,11.18	3,11.18	3,08.29	(+) 0.94

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Total	Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)			
<i>(₹ in lakh)</i>						
C. Economic Services - (Contd.)						
(a) Agriculture and Allied Activities - (Contd.)						
2401. Crop Husbandry - (Concl'd.)						
119. Horticulture and Vegetable Crops	22,97.48	1,09,00.72	..	1,31,98.20	2,01,44.92	(-) 34.48
196. Assistance to Zila Parishads/ District level Panchayats	39,55.50	14,53.21	7,62.73	61,71.44	95,61.44	(-) 35.45
197. Assistance to Block Panchayats/ Intermediate level Panchayats	2,08,72.60	..	..	2,08,72.60	1,83,73.85	(+) 13.60
789. Special Component Plan for Scheduled Castes	25.00	2,01,25.99	2,40.22	2,03,91.21	1,36,01.67	(+) 49.92
796. Tribal Area Sub-plan	26.49	1,64,09.61	4,10.91	1,68,47.01	1,54,46.59	(+) 9.07
800. Other expenditure	25.00	4,97,11.47	..	4,97,36.47 (a)	4,53,95.98	(+) 9.56
TOTAL - 2401	3,18,02.48	11,63,90.96	38,52.68	15,20,46.31	15,33,15.48	(-) 0.83
2402. Soil and Water Conservation						
001. Direction and Administration	3,75.10	44.87	..	4,19.97	3,51.84	(+) 19.36
102. Soil Conservation	2,92.01	14,44.54	..	17,36.55	4,73.96	(+) 266.39
196. Assistance to Zila Parishads/ District level Panchayats	15,65.88	3,17.16	..	18,83.04	14,80.02	(+) 27.23
789. Special Component Plan for Scheduled Castes	..	3,40.94	..	3,40.94	..	..
796. Tribal Area Sub-plan	86.42	2,48.81	..	3,35.23	94.46	(+) 254.89
TOTAL - 2402	23,19.41	23,96.32	..	47,15.73	24,00.28	(+) 96.47

(a) It includes expenditure on Mission for Livelihood (₹ 33,21.98 lakh), National Agriculture Development Project (₹ 4,57,40.55 lakh) and Rajasthan Agriculture Competitive Project (₹ 5,80.00 lakh).

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year	
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)			
<i>(₹ in lakh)</i>						
C. Economic Services - (Contd.)						
(a) Agriculture and Allied Activities - (Contd.)						
2403. Animal Husbandry						
001. Direction and Administration	41,18.94	1,31,38.56	15.92	1,72,73.42	68,04.43	(+) 153.86
101. Veterinary Services and Animal Health	2,96,39.83	27,59.03	1,70.72	3,25,69.58	3,13,58.16	(+) 3.86
102. Cattle and Buffalo Development	7,13.28	73.49	..	7,86.77	7,15.32	(+) 9.99
109. Extension and Training	2,85.67	74.45	..	3,60.12	3,01.30	(+) 19.52
113. Administrative Investigation and Statistics	75.97	1,06.96	6,36.61	8,19.54	3,53.14	(+) 132.07
789. Special Component Plan for Scheduled Castes	..	15,74.48	..	15,74.48	15,04.82	(+) 4.63
796. Tribal Area Sub-plan	29,46.39	13,80.19	..	43,26.58	40,62.88	(+) 6.49
TOTAL - 2403	3,77,80.08	1,91,07.16	8,23.25	5,77,10.49	4,51,00.05	(+) 27.96
2404. Dairy Development						
195. Assistance to Co-operatives	..	1,45,00.00	1,50.00	1,46,50.00	1,20.75	(+) 12032.51
TOTAL - 2404	..	1,45,00.00	1,50.00	1,46,50.00	1,20.75	(+) 12032.51
2405. Fisheries						
001. Direction and Administration	11,32.51	56.95	..	11,89.46	11,57.72	(+) 2.74
101. Inland fisheries	..	19.08	12.44	31.52	33.22	(-) 5.12
109. Extension and Training	3.00	4.80	..	7.80	12.15	(-) 35.80
789. Special Component Plan for Scheduled Castes	..	6.66	..	6.66	3.00	(+) 122.00
796. Tribal Area Sub-plan	49.61	28.60	13.47	91.68	45.38	(+) 102.03

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Total	Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)			
<i>(₹ in lakh)</i>						
C. Economic Services - (Contd.)						
<i>(a) Agriculture and Allied Activities - (Contd.)</i>						
2405. Fisheries - (Concl.)						
800. Other expenditure	..	1.55	..	1.55	1.57	(-) 1.27
TOTAL - 2405	11,85.12	1,17.64	25.91	13,28.67	12,53.04	(+) 6.04
2406. Forestry and Wild Life						
<i>01. Forestry</i>						
001. Direction and Administration	71.41 | 3,56,08.63	7,96.02	..	3,64,76.06	3,26,99.55	(+) 11.55
101. Forest Conservation, Development and Regeneration	14,37.98	4,82.90	1,55.42	20,76.30	21,12.75	(-) 1.73
102. Social and Farm Forestry	..	91,41.51	..	91,41.51	21,76.63	(+) 319.98
196. Assistance to Zila Parishads/ District level Panchayats	6,65.74	..	..	6,65.74	17,75.94	(-) 62.51
789. Special Component Plan for Scheduled Castes	..	25,80.00	..	25,80.00	4,65.00	(+) 454.84
796. Tribal Area Sub-plan	9,33.95	18,17.73	..	27,51.68	11,96.23	(+) 130.03
TOTAL - 01	71.41 | 3,86,46.30	1,48,18.16	1,55.42	5,36,91.29	4,04,26.10	32.81
<i>02. Environmental Forestry and Wild Life</i>						
110. Wild Life Preservation	33,31.30	9,21.99	17,43.69	59,96.98	75,14.88	(-) 20.20
111. Zoological Park	..	68.39	..	68.39	27.98	(+) 144.42
112. Public Gardens	15,07.51	..	..	15,07.51	14,20.13	(+) 6.15
TOTAL - 02	48,38.81	9,90.38	17,43.69	75,72.88	89,62.99	(-) 15.51
TOTAL - 2406	71.41 | 4,34,85.11	1,58,08.54	18,99.11	6,12,64.17	4,93,89.09	(+) 24.04

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
(a) Agriculture and Allied Activities - (Contd.)					
2415. Agricultural Research and Education					
<i>01. Crop Husbandry</i>					
004. Research	..	13,79.94	..	13,24.17	(+) 4.21
277. Education	1,11,00.00	18,36.47	..	1,12,10.61	(+) 15.39
796. Tribal Area Sub-plan	..	2,96.48	..	4,18.40	(-) 29.14
TOTAL - 01	1,11,00.00	35,12.89	..	1,29,53.18	(+) 12.81
<i>03. Animal Husbandry</i>					
120. Assistance to other Institutions	..	63.15	..	69.04	(-) 8.53
TOTAL - 03	..	63.15	..	69.04	(-) 8.53
TOTAL - 2415	1,11,00.00	35,76.04	..	1,30,22.22	(+) 12.70
2425. Co-operation					
001. Direction and Administration	40,09.64	0.39	..	35,64.20	(+) 12.51
003. Training	1,00.50	20.00	..	1,93.00	(-) 37.56
101. Audit of Co-operatives	18,55.05	..	..	17,64.90	(+) 5.11
105. Information and Publicity	51.40	38.44	..	84.16	(+) 6.75
107. Assistance to Credit Co-operatives	81.46	1,32,16.12	..	1,05,62.55	(+) 25.89
108. Assistance to other Co-operatives	14.28	8,09.72	10,49.26	36,42.84	(-) 48.58
190. Assistance to Public Sector and other undertakings	..	..	..	3,20.00	(-) 100.00

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)			Total
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
(a) Agriculture and Allied Activities - (Concl.)					
2425. Co-operation - (Concl.)					
789. Special Component Plan for Scheduled Castes	..	52,09.48	..	52,09.48	45,97.75 (+) 13.30
796. Tribal Area Sub-plan	..	37,57.82	2,04.01	39,61.83	36,61.57 (+) 8.20
800. Other Expenditure	..	1,46,83.94	..	1,46,83.94 (a)	1,14,21.00 (+) 28.57
		0.39			
TOTAL - 2425	61,12.33	3,77,35.52	12,53.27	4,51,01.51	3,98,11.97 (+) 13.29
2435. Other Agricultural Programmes					
<i>01. Marketing and quality control</i>					
001. Direction and Administration	6,33.49	..	..	6,33.49	5,33.43 (+) 18.76
102. Grading and quality control facilities	1,14.42	..	..	1,14.42	1,05.70 (+) 8.25
TOTAL - 2435	7,47.91	..	..	7,47.91	6,39.13 (+) 17.02
		71.99			
TOTAL (a) Agriculture and Allied Activities	13,45,32.44	20,96,32.18	80,04.22	35,22,40.83	30,50,52.01 (+) 15.47
(b) Rural Development					
2501. Special Programmes for Rural Development					
<i>03. Desert Development Programme</i>					
196. Assistance to Zila Parishads/ District level Panchayats	..	1,39.74	..	1,39.74	2,16.67 (-) 35.51
TOTAL - 03	..	1,39.74	..	1,39.74	2,16.67 (-) 35.51

(a) Expenditure pertains to interest grant to good debtors of Co-operatives.

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14				Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>						
C. Economic Services - (Contd.)						
(b) Rural Development - (Contd.)						
2501. Special Programmes for Rural Development - (Concl'd.)						
<i>05. Waste Land Development</i>						
196. Assistance to Zila Parishads/ District level Panchayats	47,19.30	(-) 100.00
TOTAL - 05	47,19.30	(-) 100.00
<i>06. Self Employment Programmes</i>						
196. Assistance to Zila Parishads/ District level Panchayats	..	27,14.67	..	27,14.67	27,76.08	(-) 2.21
TOTAL - 06	..	27,14.67	..	27,14.67	27,76.08	(-) 2.21
TOTAL - 2501	..	28,54.41	..	28,54.41	77,12.05	(-) 62.99
2505. Rural Employment						
<i>01. National Programmes</i>						
196. Assistance to Zila Parishads/ District level Panchayats	..	1,61,04.46	..	1,61,04.46	1,00,78.91	(+) 59.78
TOTAL - 01	..	1,61,04.46	..	1,61,04.46	1,00,78.91	(+) 59.78
<i>02. Rural Employment Guarantee Scheme</i>						
101. National Rural Employment Guarantee Scheme	..	1,50,00.00	..	1,50,00.00 (a)	2,66,00.00	(-) 43.61
800. Other expenditure	..	2,38,50.00	..	2,38,50.00 (b)	..	..
TOTAL - 02	..	3,88,50.00	..	3,88,50.00	2,66,00.00	(+) 46.05
TOTAL - 2505	..	5,49,54.46	..	5,49,54.46	3,66,78.91	(+) 49.83

(a) Transfer to head "8232-101 National Rural Employment Guarantee Fund".

(b) It pertains expenditure on new schemes of Rural Development Department and transfer to head "8232-101 National Rural Employment Guarantee Fund"

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
(b) Rural Development - (Concl'd.)					
2515. Other Rural Development Programmes					
001. Direction and Administration	30,27.54	11,69.41	..	41,96.95	28,87.81 (+) 45.33
003. Training	3,20.30	..	..	3,20.30	2,65.39 (+) 20.69
104. D.R.D.A. Administration	..	6,18.50	..	6,18.50	5,83.71 (+) 5.96
196. Assistance to Zila Parishads/ District level Panchayats	53,78.35	5,27,35.73	..	5,81,14.08	5,83,70.51 (-) 0.44
197. Assistance to Block Panchayats/ Intermediate level Panchayats	6,40,77.11	1,92,65.22	..	8,33,42.33	7,37,54.47 (+) 13.00
198. Assistance to Gram Panchayats	8,87,51.34	16,18,93.00	4,32,45.84	29,38,90.18	29,74,61.40 (-) 1.20
800. Other expenditure	0.52 5,87.12	3.50	1,59.15	7,50.29 (a)	3,18.58 (+) 135.51
TOTAL - 2515	0.52 16,21,41.76	23,56,85.36	4,34,04.99	44,12,32.63	43,36,41.87 (+) 1.75
TOTAL (b) Rural Development	0.52 16,21,41.76	29,34,94.23	4,34,04.99	49,90,41.50	47,80,32.83 (+) 4.39
(c) Special Area Programmes					
2575. Other Special Area Programmes					
02. Backward Areas					
104. Development of Dang Areas	..	48.38	..	48.38	29.92 (+) 61.70

(a) It includes expenditure on Panchayat Election (₹ 49.15 lakh) , National Rural Employment Guarantee Scheme (₹ 3.50 lakh), State Election Commission (₹ 5,38.49 lakh) and National Nutrition Assistance Programme (₹ 1,59.15 lakh).

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year	
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)			
<i>(₹ in lakh)</i>						
C. Economic Services - (Contd.)						
<i>(c) Special Area Programmes - (Concl'd.)</i>						
2575. Other Special Area Programmes - (Concl'd.)						
<i>02. Backward Areas - (Concl'd.)</i>						
105. Development of Magra Areas	..	7.40	..	7.40	..	..
TOTAL - 02	..	55.78	..	55.78	29.92	(+) 86.43
<i>06. Border Area Development Programme</i>						
800. Other expenditure	..	39.45	..	39.45	39.15	(+) 0.77
TOTAL - 06	..	39.45	..	39.45	39.15	(+) 0.77
TOTAL - 2575	..	95.23	..	95.23	69.07	(+) 37.87
TOTAL (c) Special Area Programmes	..	95.23	..	95.23	69.07	(+) 37.87
<i>(d) Irrigation and Flood Control</i>						
2700. Major Irrigation						
<i>01. Bhakra Nangal Project (Commercial)</i>						
001. Direction and Administration	23,92.63	..	..	23,92.63	21,52.51	(+) 11.16
052. Machinery and Equipment	5.70	..	..	5.70	2.27	(+) 151.10
101. Maintenance and Repairs	19,20.48	..	..	19,20.48	14,56.70	(+) 31.84
799. Suspense	(-) 20.49 (a)	..	..	(-) 20.49	(-) 30.67	(-) 33.19

(a) Minus expenditure is due to receipt and recoveries over expenditure.

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Total	Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)			
<i>(₹ in lakh)</i>						
C. Economic Services - (Contd.)						
(d) Irrigation and Flood Control- (Contd.)						
2700. Major Irrigation- (Contd.)						
<i>01. Bhakra Nangal Project (Commercial) - (Concltd.)</i>						
800. Other expenditure	3,17.51	..	..	3,17.51 *	2,90.08	(+) 9.46
TOTAL - 01	46,15.83	..	..	46,15.83	38,70.89	(+) 19.24
<i>02. Chambal Project (Commercial)</i>						
001. Direction and Administration	10,28.70	1,46.28	..	11,74.98	10,79.33	(+) 8.86
101. Maintenance and Repairs	15,82.66	..	..	15,82.66	18,01.78	(-) 12.16
800. Other expenditure	32,60.26	..	..	32,60.26 *	29,60.13	(+) 10.14
TOTAL - 02	58,71.62	1,46.28	..	60,17.90	58,41.24	(+) 3.02
<i>03. Beas Project (Commercial)</i>						
001. Direction and Administration	61,71.17	..	..	61,71.17	54,37.77	(+) 13.49
101. Maintenance and Repairs	7,04.15	..	..	7,04.15	4,99.47	(+) 40.98
800. Other expenditure	15,84.73	..	..	15,84.73 *	15,84.73	..
TOTAL - 03	84,60.05	..	..	84,60.05	75,21.97	(+) 12.47
<i>04. Indira Gandhi Nahar Project (Commercial)</i>						
001. Direction and Administration	0.02 | 66,02.28	..	..	66,02.30	63,59.18	(+) 3.82

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Total	Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)			
<i>(₹ in lakh)</i>						
C. Economic Services - (Contd.)						
(d) Irrigation and Flood Control - (Contd.)						
2700. Major Irrigation - (Contd.)						
<i>04. Indira Gandhi Nahar Project (Commercial) - (Concl.)</i>						
052. Machinery and Equipments	2.10	..	..	2.10	1.67	(+) 25.75
101. Maintenance and Repairs	41,00.18	..	..	41,00.18	37,58.57	(+) 9.09
799. Suspense	0.80	..	..	0.80	12.56	(-) 93.63
800. Other expenditure	4,19,28.91	..	..	4,19,28.91 *	4,02,11.10	(+) 4.27
	0.02					
TOTAL - 04	5,26,34.27	..	..	5,26,34.29	5,03,43.08	(+) 4.55
<i>05. Indira Gandhi Nahar Feeder (Punjab Portion)</i>						
<i>(through the Chief Engineer, Irrigation Department (Canals)</i>						
<i>Punjab/ Chief Engineer, Water Resources (North) Department</i>						
<i>(Commercial)</i>						
001. Direction and Administration	9,27.72	..	..	9,27.72	9,41.78	(-) 1.49
101. Maintenance and Repairs	10,91.59	..	..	10,91.59	14,60.28	(-) 25.25
800. Other expenditure	4,89.57	..	..	4,89.57 *	3,49.57	(+) 40.05
TOTAL - 05	25,08.88	..	..	25,08.88	27,51.63	(-) 8.82
<i>06. Gurgaon Canal (Commercial)</i>						
101. Maintenance and Repairs	1,93.50	..	..	1,93.50	1,86.23	(+) 3.90
800. Other expenditure	3,67.54	..	..	3,67.54 *	3,35.03	(+) 9.70
TOTAL - 06	5,61.04	..	..	5,61.04	5,21.26	(+) 7.63

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Total	Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)			
<i>(₹ in lakh)</i>						
C. Economic Services - (Contd.)						
(d) Irrigation and Flood Control - (Contd.)						
2700. Major Irrigation - (Contd.)						
<i>07. Yamuna Project (Commercial)</i>						
800. Other expenditure	20.50	..	..	20.50 *	16.50	(+) 24.24
TOTAL - 07	20.50	..	..	20.50	16.50	(+) 24.24
<i>22. Jhakham Project (Commercial)</i>						
101. Maintenance and Repairs	2,70.01	..	..	2,70.01	3,13.86	(-) 13.97
800. Other expenditure	11,24.03	..	..	11,24.03 *	11,12.78	(+) 1.01
TOTAL - 22	13,94.04	..	..	13,94.04	14,26.64	(-) 2.29
<i>23. Okhla Weir Project (Commercial)</i>						
800. Other expenditure	2.00	..	..	2.00 *	2.00	..
TOTAL - 23	2.00	..	..	2.00	2.00	..
<i>24. Narbada Project (Commercial)</i>						
800. Other expenditure	1,95,33.07	..	..	1,95,33.07 *	1,79,11.83	(+) 9.05
TOTAL - 24	1,95,33.07	..	..	1,95,33.07	1,79,11.83	(+) 9.05

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Total	Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)			
<i>(₹ in lakh)</i>						
C. Economic Services - (Contd.)						
(d) Irrigation and Flood Control - (Contd.)						
2700. Major Irrigation - (Contd.)						
<i>25. Nohar Feeder Project (Commercial)</i>						
101. Maintenance and Repairs	92.58	..	..	92.58	69.88	(+) 32.48
800. Other expenditure	6,14.49	..	..	6,14.49 *	6,14.49	..
TOTAL - 25	7,07.07	..	..	7,07.07	6,84.37	(+) 3.32
<i>26. Sidhmukh Project (Commercial)</i>						
101. Maintenance and Repairs	36.09	..	..	36.09	1,10.00	(-) 67.19
800. Other expenditure	25,50.33	..	..	25,50.33 *	25,49.72	(+) 0.02
TOTAL - 26	25,86.42	..	..	25,86.42	26,59.72	(-) 2.76
<i>27. Mahi Project (Commercial)</i>						
796. Tribal Area Sub-plan	97,47.09	..	..	97,47.09 (a)	96,18.36	(+) 1.34
TOTAL - 27	97,47.09	..	..	97,47.09	96,18.36	(+) 1.34
<i>28. Bisalpur Project (Commercial)</i>						
001. Direction and Administration	10,20.77	..	..	10,20.77	12,08.98	(-) 15.57
800. Other expenditure	48,13.30	..	..	48,13.30 *	47,61.92	(+) 1.08
TOTAL - 28	58,34.07	..	..	58,34.07	59,70.90	(-) 2.29

* It represents notional adjustment of interest on Capital account.

(a) It includes ₹ 79,11.09 lakh pertains to notional adjustment of interest on Capital Account.

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Total	Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)			
<i>(₹ in lakh)</i>						
C. Economic Services - (Contd.)						
(d) Irrigation and Flood Control - (Contd.)						
2700. Major Irrigation - (Contd.)						
29. Indira Gandhi Lift Scheme (Commercial)						
800. Other expenditure	3,66.20	..	..	3,66.20 *	3,66.20	..
TOTAL - 29	3,66.20	..	..	3,66.20	3,66.20	..
31. Gang Canal (Commercial) (through the Chief Engineer, Water Resources (North) Department)						
001. Direction and Administration	7,25.30	..	..	7,25.30	6,88.37	(+) 5.36
101. Maintenance and Repairs	11,86.97	..	..	11,86.97	14,63.77	(-) 18.91
799. Suspense	..	..	..	..	(-) 0.01	(-) 100.00
800. Other expenditure	48,00.41	..	..	48,00.41 *	45,03.89	(+) 6.58
TOTAL - 31	67,12.68	..	..	67,12.68	66,56.02	(+) 0.85
32. Parwan Project (Commercial)						
800. Other expenditure	45.25	..	..	45.25 *	36.12	(+) 25.28
TOTAL - 32	45.25	..	..	45.25	36.12	(+) 25.28
33. Kali Sindh Project (Commercial)						
800. Other expenditure	0.03	..	..	0.03 *	..	..
TOTAL - 33	0.03	..	..	0.03	..	..

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Total	Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)			
<i>(₹ in lakh)</i>						
C. Economic Services - (Contd.)						
(d) Irrigation and Flood Control - (Contd.)						
2700. Major Irrigation - (Concl.)						
34. <i>Regeneration, Upgradation, Modernisation and Renewal of Project (Commercial)</i>						
800. Other expenditure	68.35	..	..	68.35*	..	..
TOTAL - 34	68.35	..	..	68.35	..	..
80. <i>General</i>						
800. Other expenditure	7.50	..	..	7.50	7.41	(+) 1.21
TOTAL - 80	7.50	..	..	7.50	7.41	(+) 1.21
TOTAL - 2700	12,16,75.96	0.02 | 1,46.28	..	12,18,22.26	11,62,06.14	(+) 4.83
2701. Medium Irrigation						
01. <i>Jawai Canal (Commercial)</i>						
101. Maintenance and Repairs	1,07.66	..	..	1,07.66	1,45.33	(-) 25.92
800. Other expenditure	69.74	..	..	69.74*	69.74	..
TOTAL - 01	1,77.40	..	..	1,77.40	2,15.07	(-) 17.52
02. <i>Meja Project (Commercial)</i>						
101. Maintenance and Repairs	1,95.17	..	..	1,95.17	2,26.28	(-) 13.75

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Total	Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)			
<i>(₹ in lakh)</i>						
C. Economic Services - (Contd.)						
(d) Irrigation and Flood Control - (Contd.)						
2701. Medium Irrigation - (Contd.)						
<i>02. Meja Project (Commercial) - (Concltd.)</i>						
800. Other expenditure	4,17.57	..	..	4,17.57 *	4,05.21	(+) 3.05
TOTAL - 02	6,12.74	..	..	6,12.74	6,31.49	(-) 2.97
<i>03. Parbati Project (Dholpur) (Commercial)</i>						
101. Maintenance and Repairs	4,49.44	..	..	4,49.44	2,77.10	(+) 62.19
800. Other expenditure	6,44.06	..	..	6,44.06 *	6,41.69	(+) 0.37
TOTAL - 03	10,93.50	..	..	10,93.50	9,18.79	(+) 19.02
<i>04. Gudha Project (Commercial)</i>						
101. Maintenance and Repairs	99.01	..	..	99.01	98.56	(+) 0.46
800. Other expenditure	16.33	..	..	16.33 *	16.33	..
TOTAL - 04	1,15.34	..	..	1,15.34	1,14.89	(+) 0.39
<i>05. Morel Project (Commercial)</i>						
101. Maintenance and Repairs	90.89	..	..	90.89	87.25	(+) 4.17
800. Other expenditure	23.55	..	..	23.55 *	23.55	..
TOTAL - 05	1,14.44	..	..	1,14.44	1,10.80	(+) 3.29

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Total	Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)			
<i>(₹ in lakh)</i>						
C. Economic Services - (Contd.)						
(d) Irrigation and Flood Control - (Contd.)						
2701. Medium Irrigation - (Contd.)						
<i>06. Alnia Project (Commercial)</i>						
101. Maintenance and Repairs	1,57.88	..	..	1,57.88	1,63.07	(-) 3.18
800. Other expenditure	19.51	..	..	19.51*	19.51	..
TOTAL - 06	1,77.39	..	..	1,77.39	1,82.58	(-) 2.84
<i>07. West Banas Project (Commercial)</i>						
101. Maintenance and Repairs	20.77	..	..	20.77	43.23	(-) 51.95
800. Other expenditure	6.70	..	..	6.70*	6.70	..
TOTAL - 07	27.47	..	..	27.47	49.93	(-) 44.98
<i>08. Vallabh Nagar Project (Commercial)</i>						
101. Maintenance and Repairs	27.39	..	..	27.39	39.38	(-) 30.45
800. Other expenditure	8.64	..	..	8.64*	8.64	..
TOTAL - 08	36.03	..	..	36.03	48.02	(-) 24.97
<i>09. Badgaon Pal Project (Commercial)</i>						
101. Maintenance and Repairs	69.62	..	..	69.62	25.45	(+) 173.56
800. Other expenditure	7.60	..	..	7.60*	7.60	..
TOTAL - 09	77.22	..	..	77.22	33.05	(+) 133.65

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(d) Irrigation and Flood Control - (Contd.)</i>					
2701. Medium Irrigation - (Contd.)					
<i>10. Orai Irrigation Project (Commercial)</i>					
101. Maintenance and Repairs	75.58	..	..	53.26	(+) 41.91
800. Other expenditure	6.34	..	..	6.34 *	..
TOTAL - 10	81.92	..	..	59.60	(+) 37.45
<i>11. Jetpura Project (Commercial)</i>					
800. Other expenditure	18.22	..	..	18.22 *	..
TOTAL - 11	18.22	..	..	18.22	..
<i>12. Gopalpura Project (Commercial)</i>					
800. Other expenditure	25.22	..	..	25.22 *	..
TOTAL - 12	25.22	..	..	25.22	..
<i>21. Parvan Project (Commercial)</i>					
800. Other expenditure	0.71	..	..	0.71 *	..
TOTAL - 21	0.71	..	..	0.71	..

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
<i>23. Panchana Project (Commercial)</i>					
101. Maintenance and Repairs	2.46	..	..	11.52	(-) 78.65
800. Other expenditure	12,37.80	..	..	12,37.80	..
TOTAL - 23	12,40.26	..	..	12,49.32	(-) 0.73
<i>24. Som Kamla Amba Project (Commercial)</i>					
101. Maintenance and Repairs	2,63.17	..	..	2,65.81	(-) 0.99
800. Other expenditure	21,39.27	..	..	21,18.18	(+) 1.00
TOTAL - 24	24,02.44	..	..	23,83.99	(+) 0.77
<i>25. Daia Project (Commercial)</i>					
800. Other expenditure	14.01	..	..	14.01	..
TOTAL - 25	14.01	..	..	14.01	..
<i>26. Jhadol Project (Commercial)</i>					
800. Other expenditure	9.36	..	..	9.36	..
TOTAL - 26	9.36	..	..	9.36	..

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)		
(<i>₹ in lakh</i>)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
<i>27. Wagon Diversion Project (Commercial)</i>					
101. Maintenance and Repairs	73.84	..	..	66.84	(-) 10.47
800. Other expenditure	1,39.66	..	..	1,39.66 *	..
TOTAL - 27	2,13.50	..	..	2,06.50	(+) 3.39
<i>28. Lasadia Project (Commercial)</i>					
800. Other expenditure	31.94	..	..	13.74	(+) 132.46
TOTAL - 28	31.94	..	..	13.74	(+) 132.46
<i>29. Som Kagdar Project (Commercial)</i>					
800. Other expenditure	2,38.89	..	..	2,31.87	(+) 3.03
TOTAL - 29	2,38.89	..	..	2,31.87	(+) 3.03
<i>30. Bhim Sagar Project (Commercial)</i>					
101. Maintenance and Repairs	91.29	..	..	88.30	(+) 3.39
800. Other expenditure	2,39.41	..	..	2,39.41 *	..
TOTAL - 30	3,30.70	..	..	3,27.71	(+) 0.91

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)		
(<i>₹ in lakh</i>)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
<i>31. Kothari Project (Commercial)</i>					
101. Maintenance and Repairs	44.27	..	..	42.19	(+) 4.93
800. Other expenditure	1,11.98	..	..	1,11.98	..
TOTAL - 31	1,56.25	..	..	1,54.17	(+) 1.35
<i>32. Gosunda Project (Commercial)</i>					
800. Other expenditure	9.92	..	..	9.92	..
TOTAL - 32	9.92	..	..	9.92	..
<i>33. Bassi Project (Commercial)</i>					
101. Maintenance and Repairs	86.53	..	..	83.16	(+) 4.05
800. Other expenditure	1,13.09	..	..	1,12.77	(+) 0.28
TOTAL - 33	1,99.62	..	..	1,95.93	(+) 1.88
<i>34. Khari Project (Commercial)</i>					
800. Other expenditure	96.89	..	..	96.89	..
TOTAL - 34	96.89	..	..	96.89	..

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
<i>35. Chhapi Project (Commercial)</i>					
101. Maintenance and Repairs	68.13	..	..	76.59	(-) 11.05
800 Other expenditure	10,70.48	..	..	10,70.48 *	..
TOTAL - 35	11,38.61	..	..	11,47.07	(-) 0.74
<i>37. Bilas Project (Commercial)</i>					
800. Other expenditure	2,18.89	..	..	2,18.89 *	..
TOTAL - 37	2,18.89	..	..	2,18.89	..
<i>38. Sawan Bhadon Project (Commercial)</i>					
101. Maintenance and Repairs	96.74	..	..	93.54	(+) 3.42
800. Other expenditure	4,08.11	..	..	4,08.11 *	..
TOTAL - 38	5,04.85	..	..	5,01.65	(+) 0.64
<i>40. Sukali Project (Commercial)</i>					
101. Maintenance and repairs	20.83	..	..	13.16	(+) 58.28
800. Other expenditure	4,44.88	..	..	4,44.88 *	..
TOTAL - 40	4,65.71	..	..	4,58.04	(+) 1.67

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Total	Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)			
<i>(₹ in lakh)</i>						
C. Economic Services - (Contd.)						
(d) Irrigation and Flood Control - (Contd.)						
2701. Medium Irrigation - (Contd.)						
<i>41. Bandisendra Project (Commercial)</i>						
101. Maintenance and repairs	2.46	..	..	2.46	2.08	(+) 18.27
800. Other expenditure	3,36.53	..	..	3,36.53 *	3,36.39	(+) 0.04
TOTAL - 41	3,38.99	..	..	3,38.99	3,38.47	(+) 0.15
<i>42. Kanota Project (Commercial)</i>						
800. Other expenditure	0.16	..	..	0.16 *	0.16	..
TOTAL - 42	0.16	..	..	0.16	0.16	..
<i>43. Chanwali Project (Commercial)</i>						
101. Maintenance and repairs	63.49	..	..	63.49	57.20	(+) 11.00
800. Other expenditure	10,17.07	..	..	10,17.07 *	10,17.07	..
TOTAL - 43	10,80.56	..	..	10,80.56	10,74.27	(+) 0.59
<i>44. Gambhiri Project (Commercial)</i>						
101. Maintenance and Repairs	41.31	..	..	41.31	17.44	(+) 136.87
800. Other expenditure	1,46.62	..	..	1,46.62 *	1,46.62	..
TOTAL - 44	1,87.93	..	..	1,87.93	1,64.06	(+) 14.55

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Total	Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)			
<i>(₹ in lakh)</i>						
C. Economic Services - (Contd.)						
(d) Irrigation and Flood Control - (Contd.)						
2701. Medium Irrigation - (Contd.)						
<i>45. Jaisamand Project (Commercial)</i>						
101. Maintenance and Repairs	4.93	..	..	4.93	1.34	(+) 267.91
800. Other expenditure	1,45.86	..	..	1,45.86*	1,45.86	..
TOTAL - 45	1,50.79	..	..	1,50.79	1,47.20	(+) 2.44
<i>46. Mashi Project (Commercial)</i>						
800. Other expenditure	6.12	..	..	6.12*	6.12	..
TOTAL - 46	6.12	..	..	6.12	6.12	..
<i>47. Galva Project (Commercial)</i>						
800. Other expenditure	1,79.19	..	..	1,79.19*	1,79.19	..
TOTAL - 47	1,79.19	..	..	1,79.19	1,79.19	..
<i>49. Chhapparwara Project (Commercial)</i>						
800. Other expenditure	0.28	..	..	0.28*	0.28	..
TOTAL - 49	0.28	..	..	0.28	0.28	..

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Total	Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)			
<i>(₹ in lakh)</i>						
C. Economic Services - (Contd.)						
(d) Irrigation and Flood Control - (Contd.)						
2701. Medium Irrigation - (Contd.)						
<i>50. Kalakh Project (Commercial)</i>						
800. Other expenditure	0.10	..	..	0.10*	0.10	..
TOTAL - 50	0.10	..	..	0.10	0.10	..
<i>53. Parvati Project (Kota) (Commercial)</i>						
800. Other expenditure	0.70	..	..	0.70*	0.70	..
TOTAL - 53	0.70	..	..	0.70	0.70	..
<i>55. Tank Project (Commercial)</i>						
800. Other expenditure	2.84	..	..	2.84*	2.84	..
TOTAL - 55	2.84	..	..	2.84	2.84	..
<i>56. Kalisil Project (Commercial)</i>						
800. Other expenditure	2.95	..	..	2.95*	2.95	..
TOTAL - 56	2.95	..	..	2.95	2.95	..
<i>57. Matri Kundia Project (Commercial)</i>						
800. Other expenditure	32.39	..	..	32.39*	32.40	(-) 0.03
TOTAL - 57	32.39	..	..	32.39	32.40	(-) 0.03

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Total	Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)			
<i>(₹ in lakh)</i>						
C. Economic Services - (Contd.)						
(d) Irrigation and Flood Control - (Contd.)						
2701. Medium Irrigation - (Contd.)						
<i>58. Narain Sagar (Commercial)</i>						
800. Other expenditure	6.15	..	..	6.15 *	6.15	..
TOTAL - 58	6.15	..	..	6.15	6.15	..
<i>59. Other Projects (Commercial)</i>						
800. Other expenditure	33.84	..	..	33.84 *	33.84	..
TOTAL - 59	33.84	..	..	33.84	33.84	..
<i>60. Bethali Project (Commercial)</i>						
101. Maintenance and Repairs	20.93	..	..	20.93	55.49	(-) 62.28
800. Other expenditure	5,21.36	..	..	5,21.36 *	5,21.36	..
TOTAL - 60	5,42.29	..	..	5,42.29	5,76.85	(-) 5.99
<i>62. Modernisation/ Renewal/ Re-generation/ Upgradation of Projects (Commercial)</i>						
800. Other expenditure	8,13.53	..	..	8,13.53 *	6,82.72	(+) 19.16
TOTAL - 62	8,13.53	..	..	8,13.53	6,82.72	(+) 19.16

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Total	Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)			
<i>(₹ in lakh)</i>						
C. Economic Services - (Contd.)						
(d) Irrigation and Flood Control - (Contd.)						
2701. Medium Irrigation - (Contd.)						
<i>63. Gardra Project (Commercial)</i>						
800. Other expenditure	12,19.68	..	..	12,19.68 *	12,16.03	(+) 0.30
TOTAL - 63	12,19.68	..	..	12,19.68	12,16.03	(+) 0.30
<i>64. Parwan Lift (Non-Commercial)</i>						
101. Maintenance and Repairs	2,11.51	..	..	2,11.51	2,02.57	(+) 4.41
TOTAL - 64	2,11.51	..	..	2,11.51	2,02.57	(+) 4.41
<i>65. Harish Chandra Sagar (Non-Commercial)</i>						
101. Maintenance and Repairs	27.27	..	..	27.27	29.05	(-) 6.13
TOTAL - 65	27.27	..	..	27.27	29.05	(-) 6.13
<i>66. Takali Project (Commercial)</i>						
800. Other expenditure	9,20.26	..	..	9,20.26 *	7,28.58	(+) 26.31
TOTAL - 66	9,20.26	..	..	9,20.26	7,28.58	(+) 26.31
<i>67. Lahasi Project (Commercial)</i>						
800. Other expenditure	10,04.89	..	..	10,04.89 *	7,95.37	(+) 26.34
TOTAL - 67	10,04.89	..	..	10,04.89	7,95.37	(+) 26.34

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14				Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>						
C. Economic Services - (Contd.)						
(d) Irrigation and Flood Control - (Contd.)						
2701. Medium Irrigation - (Contd.)						
<i>68. Manohar Thana Project (Commercial)</i>						
800. Other expenditure	2.68	..	..	2.68 *	2.68	..
TOTAL - 68	2.68	..	..	2.68	2.68	..
<i>69. Rajgarh Project (Commercial)</i>						
800. Other expenditure	1,10.31	..	..	1,10.31 *	2.38	(+) 4534.87
TOTAL - 69	1,10.31	..	..	1,10.31	2.38	(+) 4534.87
<i>71. Peepad Project (Commercial)</i>						
800. Other expenditure	6,54.61	..	..	6,54.61 *	5,89.03	(+) 11.13
TOTAL - 71	6,54.61	..	..	6,54.61	5,89.03	(+) 11.13
<i>72. Gagrin Project (Commercial)</i>						
800. Other expenditure	8,18.24	..	..	8,18.24 *	7,30.27	(+) 12.05
TOTAL - 72	8,18.24	..	..	8,18.24	7,30.27	(+) 12.05
<i>80. General</i>						
001. Direction and Administration	2,04.50 | 16,11.11 |	..	..	18,15.61	7,24.24	(+) 150.69

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)		
	<i>(₹ in lakh)</i>				
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Concl.)					
80. General - (Concl.)					
002. Data Collection	..	..	18.38	18.38	25.73 (-) 28.57
003. Training	..	8,60.60	..	8,60.60	2,36.99 (+) 263.14
004. Research	1,96.13	..	..	1,96.13	1,94.82 (+) 0.67
005. Survey and Investigation	..	16,83.02	..	16,83.02	9,21.25 (+) 82.69
006. Quality Control	..	9,28.19	..	9,28.19	.. ..
196. Assistance to Zila Parishads/ District level Panchayats	3,35.27	..	..	3,35.27	1,77.68 (+) 88.69
197. Assistance to Block Panchayats/ Intermediate level Panchayats	2,40.14	..	..	2,40.14	2,38.42 (+) 0.72
789. Special Component Plan for Scheduled Castes	..	1,92.83	..	1,92.83	96.63 (+) 99.56
799. Suspense	6.43	..	..	6.43	3.11 (+) 106.75
800. Other expenditure	0.04 15,06.92	..	..	15,06.96 (a)	13,70.06 (+) 9.99
TOTAL - 80	2,04.54 38,96.00	36,64.64	18.38	77,83.56	39,88.93 (+) 95.13
TOTAL - 2701	2,04.54 2,20,73.70	36,64.64	18.38	2,59,61.26	2,11,60.62 (+) 22.69

(a) It includes expenditure of ₹ 15,04.67 lakh on Colonisation Schemes.

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Total	Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)			
<i>(₹ in lakh)</i>						
C. Economic Services - (Contd.)						
(d) Irrigation and Flood Control - (Contd.)						
2702. Minor Irrigation						
<i>01. Surface Water</i>						
197. Assistance to Block Panchayat/ District Level Panchayats	6,56.24	..	..	6,56.24	6,93.13	(-) 5.32
789. Special Component Plan for Scheduled Castes	..	6,26.90	..	6,26.90	20,02.42	(-) 68.69
796. Tribal Area Sub-plan	..	5,90.13	..	5,90.13	3,09.43	(+) 90.72
800. Other expenditure	65,58.02	17,20.06	..	82,78.08 (a)	91,35.92	(-) 9.39
TOTAL - 01	72,14.26	29,37.09	..	1,01,51.35	1,21,40.90	(-) 16.39
<i>02. Ground Water</i>						
005. Investigation	12,64.84	..	..	12,64.84	12,35.41	(+) 2.38
800. Other expenditure	..	..	..	..	2.44	(-) 100.00
TOTAL - 02	12,64.84	..	..	12,64.84	12,37.85	(+) 2.18
<i>03. Maintenance</i>						
103. Tube wells	2.04 | 47,43.34	..	..	47,45.38	42,59.61	(+) 11.40
TOTAL - 03	2.04 | 47,43.34	..	..	47,45.38	42,59.61	(+) 11.40
TOTAL - 2702	2.04 | 1,32,22.44	29,37.09	..	1,61,61.57	1,76,38.36	(-) 8.37

(a) It includes expenditure on direction (₹ 50,34.44 lakh), Lift Irrigation Scheme (₹ 3,30.65 lakh) and State Partnership Irrigation Programme (₹ 17,20.06 lakh).

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Concl'd.)					
2705. Command Area Development					
101. Development of Indira Gandhi Nahar Area	13,55.26	2,24.25	..	15,79.51	2,77.08 (+) 470.06
102. Development of Chambal Area	4,99.87	3,98.30	47.80	9,45.97	7,53.40 (+) 25.56
107. Gang Nahar Project	..	2,86.35	2,66.17	5,52.52	5,34.57 (+) 3.36
789. Special Component Plan for Scheduled Castes	..	1,41.97	55.19	1,97.16	2,49.01 (-) 20.82
TOTAL - 2705	18,55.13	10,50.87	3,69.16	32,75.16	18,14.06 (+) 80.54
TOTAL (d) Irrigation and Flood Control	15,88,27.23	77,98.88	3,87.54	16,72,20.25	15,68,19.18 (+) 6.63
(e) Energy					
2801. Power					
06. Rural Electrification					
789. Special Component Plan for Scheduled Castes	..	1,26.00	..	1,26.00	34.00 (+) 270.59
796. Tribal Area Sub-plan	..	4,00.00	..	4,00.00	25.00 (+) 1500.00
800. Other expenditure	..	5,74.00	..	5,74.00	2,45.49 (+) 133.82
TOTAL - 06	..	11,00.00	..	11,00.00	3,04.49 (+) 261.26
80 General					
190. Assistance to Public Sector and Other Undertakings	66,67,34.44	1,20,00.00	..	67,87,34.44	52,04,88.81 (+) 30.40

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Total	Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)			
<i>(₹ in lakh)</i>						
C. Economic Services - (Contd.)						
<i>(e) Energy - (Concl.)</i>						
2801. Power - (Concl.)						
<i>80 General - (Concl.)</i>						
800. Other expenditure	4.07	4,20,00.00	..	4,20,04.07 (a)	4,00,00.00	(+) 5.01
TOTAL - 80	66,67,38.51	5,40,00.00	..	72,07,38.51	56,04,88.81	(+) 28.59
TOTAL - 2801	66,67,38.51	5,51,00.00	..	72,18,38.51	56,07,93.30	(+) 28.72
2802. Petroleum						
<i>01. Exploration and Production of Crude Oil and Gas</i>						
001. Direction and Administration	88.11	..	..	88.11	92.22	(-) 4.46
TOTAL - 01	88.11	..	..	88.11	92.22	(-) 4.46
<i>02 Refining and Marketing of Oil and Gas</i>						
101 Refining of oil	..	15.00	..	15.00	11.36	(+) 32.04
TOTAL - 02	..	15.00	..	15.00	11.36	(+) 32.04
TOTAL - 2802	88.11	15.00	..	1,03.11	1,03.58	(-) 0.45
2810. New and Renewable Energy						
<i>60. Others</i>						
001. Direction and Administration	52.03	..	..	52.03	55.91	(-) 6.94
TOTAL - 2810	52.03	..	..	52.03	55.91	(-) 6.94
TOTAL (e) Energy	66,68,78.65	5,51,15.00	..	72,19,93.65	56,09,52.79	(+) 28.71

(a) It pertains to subsidies given to various Power Companies.

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Total	Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)			
<i>(₹ in lakh)</i>						
C. Economic Services - (Contd.)						
<i>(f) Industry and Minerals</i>						
2851. Village and Small Industries						
001. Direction and Administration	87.59	0.44	..	88.03	86.30	(+) 2.00
102. Small Scale Industries	..	1,87.86	23.93	2,11.79	4,03.39	(-) 47.50
103. Handloom Industries	..	10,02.89	..	10,02.89	5,58.90	(+) 79.44
104. Handicraft Industries	..	61.84	..	61.84	49.46	(+) 25.03
105. Khadi and Village Industries	31,29.00	16,66.15	..	47,95.15	34,81.17	(+) 37.75
110. Composite Village and Small Industries and Co-operatives	..	1.47	..	1.47	2.81	(-) 47.69
111. Employment Scheme for Unemployed Educated Youths	..	59.63	..	59.63	..	..
200. Other Village Industries	..	29.08	..	29.08	23.07	(+) 26.05
789. Special Component Plan for Scheduled Castes	..	15,96.03	..	15,96.03	2,72.90	(+) 484.84
796. Tribal Area Sub-plan	..	2,37.39	..	2,37.39	1,06.37	(+) 123.17
800. Other expenditure	..	1,84.25	8,70.42	10,54.67 (a)	3,09.43	(+) 240.84
TOTAL - 2851	32,16.59	50,27.03	8,94.35	91,37.97	52,93.80	(+) 72.62
2852. Industries						
<i>08. Consumer Industries</i>						
600. Others	21.81	..	..	21.81	18.36	(+) 18.79
TOTAL - 08	21.81	..	..	21.81	18.36	(+) 18.79

(a) Expenditure pertains to National Food Preservation Mission.

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(f) Industry and Minerals - (Contd.)</i>					
2852. Industries - (Concl.)					
<i>80. General</i>					
001. Direction and Administration	34,33.59	2,26.48	..	31,96.87	(+) 14.49
003. Industrial Education-Research and Training	..	4,43.86	..	9,88.59	(-) 55.10
102. Industrial Productivity	..	22,50.64	..	7,98.43	(+) 181.88
789. Special Component Plan for Scheduled Castes	..	2,46.36	..	3,12.78	(-) 21.24
796. Tribal Area Sub-plan	73.95	1,64.71	..	2,93.64	(-) 18.72
TOTAL - 80	35,07.54	33,32.05	..	55,90.31	(+) 22.35
TOTAL - 2852	35,29.35	33,32.05	..	56,08.67	(+) 22.34
2853. Non ferrous Mining and Metallurgical Industries					
<i>02. Regulation and Development of Mines</i>					
001. Direction and Administration	71,93.85	3,87.79	..	73,40.90	(+) 3.28
101. Survey and Mapping	66.36	13.24	..	64.43	(+) 23.54
102. Mineral Exploration	7,28.17	7.83	..	7,87.40	(-) 6.53
789. Special Component Plan for Scheduled Castes	..	26.09	..	..	..
796. Tribal Area Sub-plan	48.01	35.61	..	45.80	(+) 82.58
797. Transfer to /from Reserve Fund/Deposit Account	24,70.68	..	..	..	..
800. Other expenditure	13,64.68	..	..	20,45.83	(-) 33.29
902. Deduct Refunds	(-) 13,64.68	..	..	..	..
TOTAL - 2853	1,05,07.07	4,70.56	..	1,02,84.36	(+) 6.74

(a) Expenditure pertains to environmental reform in Mining area and expenditure relating to health.

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
(f) Industry and Minerals - (Concl.)					
2875. Other Industries					
<i>60. Other Industries</i>					
190. Assistance to Public Sector and Other Undertakings	..	2,00.00	..	2,00.00	..
TOTAL - 2875	..	2,00.00	..	2,00.00	..
TOTAL (f) Industry and Minerals	1,72,53.01	90,29.64	8,94.35	2,71,77.00	(+) 28.27
(g) Transport					
3054. Roads and Bridges					
<i>02. Strategic and Border Roads</i>					
337. Road works	2,20,82.96	..	..	2,20,82.96	(+) 28.13
TOTAL - 02	2,20,82.96	..	..	2,20,82.96	(+) 28.13
<i>03. State Highways</i>					
337. Road works	1,17.84 48,84.05	..	..	50,01.89	(-) 7.52
TOTAL - 03	1,17.84 48,84.05	..	..	50,01.89	(-) 7.52
<i>04. District and Other Roads</i>					
800. Other expenditure	6,25,43.20	11.95	..	6,25,55.15	(+) 21.87
TOTAL - 04	6,25,43.20	11.95	..	6,25,55.15	(+) 21.87

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)		
	<i>(₹ in lakh)</i>				
C. Economic Services - (Contd.)					
(g) Transport - (Concl'd.)					
3054. Roads and Bridges - (Concl'd.)					
80. General					
001. Direction and Administration	34,94.83	..	..	34,94.83	55,02.47 (-) 36.49
107. Railway Safety Works	89.62	..	..	89.62	89.44 (+) 0.20
797. Transfers to/from Reserve Fund/ Deposit Account	..	4,96,22.00	..	4,96,22.00 (a)	4,26,19.20 (+) 16.43
800. Other expenditure	2,14.33	..	..	2,14.33	94.25 (+) 127.41
TOTAL - 80	37,98.78	4,96,22.00	..	5,34,20.78	4,83,05.36 (+) 10.59
TOTAL - 3054	1,17.84 | 9,33,08.99	4,96,33.95	..	14,30,60.78	12,22,76.99 (+) 17.00
3055. Road Transport					
190. Assistance to Public Sector and Other Undertakings	..	5,63.00	..	5,63.00	.. ..
800. Other expenditure	1,63,78.95	10,24.28	..	1,74,03.23 (b)	98,06.26 (+) 77.47
TOTAL - 3055	1,63,78.95	15,87.28	..	1,79,66.23	98,06.26 (+) 83.21
TOTAL (g) Transport	1,17.84 | 10,96,87.94	5,12,21.23	..	16,10,27.01	13,20,83.25 (+) 21.91

(a) Transfer to head "8449-103 Subvention to Central Road Fund" and "8225-02-101 State Road and Bridges Fund" .

(b) It includes expenditure on reimbursement of amount of free/ Concessional travels in buses of RSRTC (₹ 1,50,00.00 lakh) and difference amount of VAT on diesel (₹ 13,78.95 lakh), grant to RSRTC (₹ 5,00.00 lakh), Road Safety Fund (₹ 24.28 lakh) and Rajasthan Transport Infrastructure Development Fund (₹ 5,00.00 lakh).

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Total	Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)			
<i>(₹ in lakh)</i>						
C. Economic Services - (Contd.)						
<i>(i) Science, Technology and Environment</i>						
3425. Other Scientific Research						
<i>01. Survey of India</i>						
789. Special Component Plan for Scheduled Castes	..	45.55	..	45.55	..	..
796. Tribal Area Sub-plan	..	46.59	..	46.59	20.13	(+) 131.45
800. Other expenditure	4,82.60	7,36.10	61.35	12,80.05 (a)	18,65.45	(-) 31.38
TOTAL - 01	4,82.60	8,28.24	61.35	13,72.19	18,85.58	(-) 27.23
<i>60. Others</i>						
800. Other expenditure	..	22.47	..	22.47	..	..
TOTAL - 3425	4,82.60	8,50.71	61.35	13,94.66	18,85.58	(-) 26.04
3435. Ecology and Environment						
<i>03. Environmental Research and Ecological Regeneration</i>						
102. Environmental Planning and Coordination	92.61	4,15.36	..	5,07.97	11,12.47	(-) 54.34
796. Tribal Area Sub-plan	..	..	..	..	64.29	(-) 100.00
TOTAL - 3435	92.61	4,15.36	..	5,07.97	11,76.76	(-) 56.83
TOTAL (i) Science, Technology and Environment	5,75.21	12,66.07	61.35	19,02.63	30,62.34	(-) 37.87

(a) Expenditure pertains to Science and Technology.

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Total	Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)						
<i>(₹ in lakh)</i>									
C. Economic Services - (Contd.)									
<i>(j) General Economic Services</i>									
3451. Secretariat -Economic Services									
090. Secretariat	19,79.31	4,21.45	62.66	24,63.42	20,77.05	(+) 18.60			
102. District Planning Machinery	..	45,00.00	..	45,00.00	12,90.00	(+) 248.84			
789. Special Component Plan for Scheduled Castes	..	15,00.00	..	15,00.00	4,30.00	(+) 248.84			
796. Tribal Area Sub-plan	..	15,00.00	..	15,00.00	4,30.00	(+) 248.84			
	TOTAL - 3451			19,79.31	79,21.45	62.66	99,63.42	42,27.05	(+) 135.71
3452. Tourism									
<i>80. General</i>									
001. Direction and Administration	6,56.99	3,30.53	..	9,87.52	9,67.72	(+) 2.05			
789. Special Component Plan for Scheduled Castes	..	3,49.12	..	3,49.12	2,99.93	(+) 16.40			
796. Tribal Area Sub-plan	..	1,34.98	..	1,34.98	1,20.91	(+) 11.64			
800. Other expenditure	25.00	10,65.08	25.00	11,15.08 (a)	13,18.04	(-) 15.40			
	TOTAL - 3452			6,81.99	18,79.71	25.00	25,86.70	27,06.60	(-) 4.43
3454. Census Surveys and Statistics									
<i>02. Surveys and Statistics</i>									
111. Vital Statistics	76.17	9.38	..	85.55	66.78	(+) 28.11			
201. National Sample Survey Organisation	2,32.74	..	23,88.82	26,21.56	2,71.81	(+) 864.48			

(a) It includes expenditure on tourist information and publicity.

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Total	Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)			
<i>(₹ in lakh)</i>						
C. Economic Services - (Contd.)						
(j) General Economic Services - (Contd.)						
3454. Census Surveys and Statistics - (Concl.)						
<i>02. Surveys and Statistics - (Concl.)</i>						
203. Computer Services	6,60.99	25,57.88	38.17	32,57.04	26,06.40	(+) 24.96
204. Central Statistical Organisation	17,84.93	3,67.32	2.01	21,54.26	19,76.29	(+) 9.01
789. Special Component Plan for Scheduled Castes	..	6,29.04	..	6,29.04	4,82.83	(+) 30.28
796. Tribal Area Sub-plan	..	4,31.08	..	4,31.08	3,27.38	(+) 31.68
800. Other expenditure	3,53.22	1,79.02	..	5,32.24 (a)	4,23.43	(+) 25.70
TOTAL - 02	31,08.05	41,73.72	24,29.00	97,10.77	61,54.92	(+) 57.77
TOTAL - 3454	31,08.05	41,73.72	24,29.00	97,10.77	61,54.92	(+) 57.77
3456. Civil Supplies						
001. Direction and Administration	<i>1.02</i> 37,94.77	..	12.01	38,07.80	33,59.67	(+) 13.34
102. Civil Supplies Scheme	2,69,21.13	2,69,44.14	..	5,38,65.27	4,10,92.01	(+) 31.08
190. Assistance to Public Sector and Other Undertakings	..	1,35,00.00	..	1,35,00.00	1,89,23.85	(-) 28.66
789. Special Component Plan for Scheduled Castes	..	1,01,51.82	..	1,01,51.82	24,94.90	(+) 306.90
796. Tribal Area Sub-plan	..	67,42.47	..	67,42.47	17,25.37	(+) 290.78
800. Other expenditure	..	..	10,00.00	10,00.00 (b)	..	..
TOTAL - 3456	<i>1.02</i> 3,07,15.90	5,73,38.43	10,12.01	8,90,67.36	6,75,95.80	(+) 31.76

(a) It includes expenditure on Evaluation Organisation and Planning (Manpower) Department.

(b) It includes expenditure on new schemes of Food Department.

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Total	Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)			
<i>(₹ in lakh)</i>						
C. Economic Services - (Concl'd.)						
(j) General Economic Services - (Concl'd.)						
3475. Other General Economic Services						
106. Regulation of Weights and Measures	2,48.13	9.43	..	2,57.56	2,81.99	(-) 8.66
108. Urban Oriented Employment Programmes	..	31.48	1,58.01	1,89.49	1,14.68	(+) 65.23
191. Assistance to Municipal Corporation	..	47.36	1,42.08	1,89.44	2,07.60	(-) 8.75
192. Assistance to Municipalities/Municipal Councils	..	2,21.60	6,64.80	8,86.40	22,43.68	(-) 60.49
201. Land Ceilings (other than agricultural land)	9.88	..	..	9.88	11.60	(-) 14.83
TOTAL - 3475	2,58.01	3,09.87	9,64.89	15,32.77	28,59.55	(-) 46.40
TOTAL (j) General Economic Services	3,67,43.26 | <i>1.02</i>	7,16,23.18	44,93.56	11,28,61.02	8,35,43.92	(+) 35.09
TOTAL - C. Economic Services	1,28,66,39.50 | <i>3,97.97</i>	69,92,75.64	5,72,46.01	2,04,35,59.12	1,74,08,02.22	(+) 17.39

STATEMENT No. 12 - (Contd.)

Nature of expenditure	Actuals for the year 2013-14			Actuals for 2012-13	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)		
	<i>(₹ in lakh)</i>				
D. Grants-in-aid and Contributions					
3604. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
101. Land Revenue	19.47	..	..	9.58	(+) 103.24
196. Assistance to Zila Parishads/ District level Panchayat	..	5,62.78	..	5,01.36	(+) 12.25
197. Assistance to Block Panchayat/ Intermediate level Panchayat	..	22,48.96	..	20,13.25	(+) 11.71
198. Assistance to Gram Panchayats	..	2,20,37.98	..	2,39,78.53	(-) 8.09
TOTAL - 3604	19.47	2,48,49.72	..	2,65,02.72	(-) 6.16
TOTAL - D. Grants-in-aid and Contributions	19.47	2,48,49.72	..	2,65,02.72	(-) 6.16
TOTAL - Expenditure Heads (Revenue Account)	91,77,37.80 4,89,67,88.04	23.79 1,51,53,15.49	2.28 22,10,91.24	7,55,09,58.64 (a) 6,34,61,79.25	(+) 18.98

(a) It includes:

- (i) Expenditure of ₹ 2,01,70,48.67 lakh paid on account of "01-Salary (26.71% of total revenue expenditure). Details of Controlling Officer wise payment of salary by Major Head are shown in Appendix II under this Volume. Besides, the State Government has also disbursed **Wages** of ₹ 4,33,80.03 lakh through detailed head "02 Wages".
- (ii) Grants-in-aid of ₹ 1,87,63,46.26 lakh [Grants-in-aid (Non-Salary) ₹ 1,24,57,56.42 lakh, Grants-in-aid (Salary) ₹ 53,77,65.14 lakh, Grants-in-aid for creation of Capital Assets ₹ 7,05,53.13 lakh and other funds of ₹ 2,22,71.57 lakh released to PRI through Minor Head 191,192,196 and 197] released to Local Bodies, Autonomous Bodies and other Institutions. Details of Grants-in-aid are given in Statement No. 8 and Appendix IV.
- (iii) Expenditure of ₹ 69,09,91.99 lakh incurred on **Subsidy**. The Controlling Officer wise details of subsidy given by the State Government are shown upto sub head/ group head level in Appendix III.

STATEMENT No. 12 - (Contd.)

EXPLANATORY NOTES

1. *Expenditure on revenue account* :- Revenue expenditure during the year (₹ 7,55,09,58.64 lakh) as compared to that of the previous year (₹ 6,34,61,79.25 lakh) *increased* by ₹ 1,20,47,79.39 lakh. The increase/ decrease was mainly under the following heads :-

Major head of Account	Amount	Remarks
	(₹ in lakh)	
<i>Increase</i>		
2235. Social Security and Welfare	26,38,42.50	Due to increased expenditure on Social Security Schemes i.e. Old Age Pension, Widow Pension etc.
2202. General Education	22,88,45.96	Due to release of more grants to Block Panchayats/ Intermediate Level Panchayats for Elementary Education and increase expenditure on Government Secondary Schools.
2801. Power	16,10,45.21	Due to release of more subsidies to Power Companies against interest on Power Bonds and grant for non increase of rates.
2071. Pensions and Other Retirement Benefits	9,43,76.65	Due to payment of more retirement benefits and increase in family pension.
2049. Interest Payments	7,23,14.28	Due to payment of interest on Market Loans and Small Savings, Provident Funds etc.
2210. Medical and Public Health	5,44,23.14	Due to increased expenditure on pay and allowances, grants to Rajasthan Health Science University for creation of Capital assets and release of state share under NRHM.
2055. Police	5,39,33.50	Mainly due to increased expenditure on modernisation of District Police and Commissionerate Police System.
2225. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2,46,19.91	Due to increased expenditure on Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minority Schemes.
3456. Civil Supplies	2,14,71.56	Due to increased expenditure on availability of flour to APL families at concessional rate, distribution of sugar to BPL and Antyodaya families at concessional rate and grants to Rajasthan State Civil Supply Corporation for distribution of food grains.
3054. Road and Bridges	2,07,83.79	Due to increased expenditure on Border Roads, more receipt of funds from GOI under Central Road Fund and transfer of increased cess received on petrol and diesel to State Road Fund.
2211. Family Welfare	1,92,34.25	Due to increased expenditure on Control of Population and NRHM.
2075. Miscellaneous General Services	1,85,75.97	Due to transfer of more Guarantee fees to Guarantee Redemption Fund.
2505. Rural Employment	1,82,75.55	Due to expenditure incurred on new schemes of Rural Development Department.
2015. Elections	1,64,15.73	Due to expenditure on Election of State/ Union.
2404. Dairy Development	1,45,29.25	Due to assistance to Co-operatives.
2215. Water Supply and Sanitation	1,45,00.12	Mainly due to increased expenditure on Urban Water Supply Schemes.
2403. Animal Husbandry	1,26,10.44	Due to more grants to Go-Sewa Ayog and Rajasthan Co-operative Dairy Federation.

STATEMENT No. 12 - (Contd.)

EXPLANATORY NOTES - (Contd.)

1. *Expenditure on revenue account - (Contd.)*

Major head of Account	Amount	Remarks
	<i>(₹ in lakh)</i>	
<i>Increase - (Contd.)</i>		
2406. Forestry and Wild Life	1,18,75.08	Due to increased expenditure on pay and allowances and other forestry works.
3055. Road Transport	81,59.97	Due to increased expenditure on reimbursement of amount of free/ concessional travels in buses of RSRTC.
2515. Other Rural Development Programmes	75,90.76	Due to more grants to Block Panchayats/ Intermediate level Panchayats.
2236. Nutrition	74,99.49	Due to more grants to Block Panchayats/ Intermediate level Panchayats.
2014. Administration of Justice	74,76.55	Mainly due to increased expenditure on pay and allowances.
2220. Information and Publicity	70,92.25	Mainly due to increased expenditure on advertisement and publicity.
2040. Taxes on Sales, Trade etc	67,02.17	Mainly due to increased expenditure on investment subsidy under Rajasthan Investment Promotion Policy.
3451. Secretariat-Economic Services	57,36.37	Mainly due to increased expenditure on District Planning Machinery.
2700. Major Irrigation	56,16.12	Mainly due to increased expenditure on Beas, IGNP and other Major Irrigation Projects.
2250. Other Social Services	55,81.48	Mainly due to expenditure on Sr. Citizen Pilgrimage Scheme.
2425. Co-operation	52,89.54	Mainly due to assistance to Credit Co-operatives and interest grant to good debtors of Co-operatives.
2701. Medium Irrigation	48,00.64	Mainly due to increased expenditure on various Medium Irrigation Projects.
2851. Village and Small Industries	38,44.17	Mainly due to more expenditure on Handloom Industries, Khadi and Village Industries and National Food Preservation Mission.
2053. District Administration	37,90.42	Mainly due to increased expenditure on pay and allowances.
3454. Census Survey and Statistics	35,55.85	Mainly due to expenditure on Sixth Economy Census.
2054. Treasury and Accounts Administration	35,08.60	Mainly due to increased expenditure on pay and allowances.
2203. Technical Education	31,18.46	Mainly due to increased expenditure on Polytechnics.
2052. Secretariat-General Services	28,83.34	Mainly due to increased expenditure on pay and allowances.
2070. Other Administrative Services	27,84.37	Mainly due to increased expenditure on pay and allowances of Home guards and purchase/maintenance of vehicles.

STATEMENT No. 12 - (Concl.)**EXPLANATORY NOTES - (Concl.)****1. Expenditure on revenue account - (Concl.)**

Major head of Account	Amount	Remarks
	<i>(₹ in lakh)</i>	
Increase - (Concl.)		
2402. Soil and Water Conservation	23,15.45	Mainly due to increased expenditure on Soil Conservation and more grants to Zila Parishads/ District Level Panchayats.
2216. Housing	19,60.27	Mainly due to increased expenditure on maintenance and repairs of General Pool Accommodation.
2204. Sports and Youth Services	18,79.59	Mainly due to increased expenditure on Physical Education, Sports and Games.
2205. Art and Culture	16,74.16	Mainly due to increased expenditure on Promotion of Art, Culture and Archaeology.
2056. Jails	16,64.09	Mainly due to increased expenditure on pay and allowances.
2415. Agriculture Research and Education	16,53.82	Mainly due to more grants to Agriculture Universities.
2705. Command Area Development	14,61.10	Mainly due to increased expenditure on development of Indira Gandhi Nahar Area.
2852. Industries	12,52.73	Mainly due to grants to Rajasthan Financial Corporation and Rajasthan Small Industry Corporation.
2029. Land Revenue	10,50.74	Mainly due to increased expenditure on Land Records.
Decrease		
2245. Relief on account of Natural Calamities	72,83.46	Mainly due to less expenditure under "Other Expenditure" in comparison to previous year.
2501. Special Programme for Rural Development	48,57.64	Mainly due to non-expenditure incurred on Waste Land Development in comparison to previous year.
2217. Urban Development	45,48.83	Mainly due to less grants to Jaipur City Transport Services Limited in comparison to previous year.
2059. Public Works	43,81.92	Mainly due to less expenditure on pay and allowances and increased adjustment of expenditure incurred on Machinery and Equipments.
2230. Labour and Employment	33,61.10	Mainly due to less expenditure under General Labour Welfare in comparison to previous year
3604. Compensation and Assistance to Local Bodies and Panchayati Raj Institutions	16,33.53	Mainly due to less assistance to Gram Panchayats in comparison to previous year.
2702. Minor Irrigation	14,76.79	Mainly due to less expenditure on State Partnership Irrigation Programme in comparison to previous year.
3475. Other General Economic Services	13,26.78	Mainly due to less assistance to Municipalities/ Municipal Councils in comparison to previous year.

ANNEXURE TO STATEMENT No. 12
(Expenditure on Major Plan Schemes including both Central and State share)

Name of the Scheme	Amount released by the Government of India*	Central share actually released by the State Government	Deficit (-) Excess (+)	State share as per funding pattern*	State share released	Deficit (-) Excess (+)	Total releases	Expenditure
<i>(₹ in lakh)</i>								
Mid day Meal Scheme (80:20)	4,49,05.67	4,31,59.45	(-) 17,46.22	1,50,00.00	1,24,40.17	(-) 25,59.83	5,55,99.62	5,56,33.98
Integrated Oil Seeds, Oil Palm, Pulses and Maize Development (75:25)	40,18.35	34,93.06	(-) 5,25.29	19,99.99	11,63.67	(-) 8,36.32	46,56.73	46,54.72
Swarn Jayanti Shahari Rozgar Yojana (75:25)	18,19.71	8,30.84	(-) 9,88.87	9,98.50	3,00.45	(-) 6,98.05	11,31.29	11,31.58
Integrated Child Development Scheme	6,52,32.45	3,79,46.84	(-) 28,61.83	1,23,78.64	1,76,72.44	(+) 52,93.80	5,56,19.28	5,55,75.67
Nutrition crash programme		2,44,23.78		1,42,38.37	1,07,88.27	(-) 34,50.10	3,52,12.05	3,52,11.79
Integrated Child Protection Scheme	23,47.56	22,20.20	(-) 1,27.36	12,00.00	7,94.29	(-) 4,05.71	30,14.49	30,15.76
Teachers Training	40,51.41	26,66.96	(-) 13,84.45	8,92.30	8,91.40	(-) 0.90	35,58.36	35,62.54
Youth Welfare Programme for Students	2,90.92	2,90.24	(-) 0.68	3,80.00	2,07.31	(-) 1,72.69	4,97.55	4,97.55
Protection of Civil Rights	9,26.47	3,08.93	(-) 6,17.54	3,40.00	2,82.62	(-) 57.38	5,91.55	5,91.49
Post-matric Scholarships Book Bank and Up-gradation of merit of ST Students	22,16.02	37,55.18	(-) 32,53.39	1,10,98.05	95,69.15	(-) 15,28.90	1,33,24.33	1,33,21.27
Pre-matric Scholarships for ST Students	47,92.55							
Post-matric Scholarships for OBC Students	44,42.93	47,59.02	(-) 1,26.42	20,00.00	95,10.27	(+ 75,10.27	1,42,69.29	1,42,68.51
Pre-matric Scholarships for OBC Students	4,42.51							

* As per information available in this office.

ANNEXURE TO STATEMENT No. 12 - (Concl.)
(Expenditure on Major Plan Schemes including both Central and State share)

Name of the Scheme	Amount released by the Government of India*	Central share actually released by the State Government	Deficit (-) Excess (+)	State share as per funding pattern*	State share released	Deficit (-) Excess (+)	Total releases	Expenditure
<i>(₹ in lakh)</i>								
Pre-matric Scholarship for Minorities	31,65.92	33,58.61	(+ 1,92.69)	7,66.67	10,41.94	(+ 2,75.27)	44,00.55	44,00.66
Post-matric Scholarship and Book Bank for Scheduled Castes Students	1,05,92.00	1,17,64.27	(+ 11,72.27)	1,18,75.50	81,08.84	(-) 37,66.66	1,98,73.11	1,98,62.87
Rajiv Gandhi Kishori Balika Enforcement and Nutrition Scheme (Sabla)	52,49.53	51,89.22	(-) 60.31	71,46.41	56,73.31	(-) 14,73.10	1,08,62.53	1,08,61.46
Animal Disease Control Scheme	12,55.44	1,16.11	(-) 11,39.33	68.77	32.72	(-) 36.05	1,48.83	1,49.17
Village Court	2,15.20	1,44.00	(-) 71.20	8,29.47	7,80.28	(-) 49.19	9,24.28	9,12.50
TOTAL	15,59,64.64	14,44,26.71	(-) 1,15,37.93	8,12,12.67	7,92,57.13	(-) 19,55.54	22,36,83.84	22,36,51.52

STATEMENT No. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
A. CAPITAL ACCOUNT OF GENERAL SERVICES							
4047. Capital Outlay on Other Fiscal Services							
039. State Excise	..	..	..	..	..	12.69	..
800. Other expenditure	(-) 38,74.83 (a)	..	..	(-) 38,74.83	(-) 22,96.34	1,97,43.49	(+) 68.74
TOTAL - 4047	(-) 38,74.83	..	..	(-) 38,74.83	(-) 22,96.34	1,97,56.18	(+) 68.74
4055. Capital Outlay on Police							
190. Investments in Public Sector and Other Undertakings	..	50.00	..	50.00	..	50.00 (b)	..
TOTAL - 190	..	50.00	..	50.00	..	50.00	..
211. Police Housing							
(01) Through the Rajasthan State Road Development and Construction Corporation Limited	..	..	..	..	..	76,13.84	..
(02) Through the Public Works Department	..	3,55.82	..	3,55.82	6.91	11,58.05	(+) 5049.35
(03) Through the Awas Vikas Limited	..	67,30.80	..	67,30.80	94,17.04	4,19,23.25	(-) 28.53
TOTAL - 211	..	70,86.62	..	70,86.62	94,23.95	5,06,95.14	(-) 24.80

(a) *Minus* figure is due to deposit of amount pertaining to Rajasthan State Investment Fund lying under head "8235".

(b) Investment in Police Housing and Construction Corporation Limited.

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Contd.)							
4055. Capital Outlay on Police - (Concl.)							
789. Special Component Plan for Scheduled Castes (02) Police Awas	..	8,90.26	..	8,90.26	1,40.43	10,30.69	(+) 533.95
TOTAL - 789	..	8,90.26	..	8,90.26	1,40.43	10,30.69	(+) 533.95
796. Tribal Area Sub-Plan (02) Police Awas	..	13,81.60	..	13,81.60	1,85.85	15,67.45	(+) 643.40
TOTAL - 796	..	13,81.60	..	13,81.60	1,85.85	15,67.45	(+) 643.40
TOTAL - 4055	..	94,08.48	..	94,08.48	97,50.23	5,33,43.28	(-) 3.51
4058. Capital Outlay on Stationery and Printing							
103. Government Presses	..	1,47.19	..	1,47.19	1,27.25	6,08.03	(+) 15.67
TOTAL - 4058	..	1,47.19	..	1,47.19	1,27.25	6,08.03	(+) 15.67
4059. Capital Outlay on Public Works							
<i>80. General</i>							
001. Direction and Administration	33.34	15,95.23	57.93	16,86.50	8,68.65	85,59.82	(+) 94.15
TOTAL - 001	33.34	15,95.23	57.93	16,86.50	8,68.65	85,59.82	(+) 94.15

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Contd.)							
4059. Capital Outlay on Public Works - (Contd.)							
80. General - (Contd.)							
051. Construction							
(01) General Building (Land Revenue)	..	22,28.92	..	22,28.92	4,40.82	79,07.93	(+) 405.63
(02) General Building (Other Administrative Services-General Administrative Building)	..	12,60.91	..	12,60.91	16,98.21	1,54,86.61	(-) 25.75
(03) General Building (Administration of Justice)	..	82,56.75	3,97.53	86,54.28	45,26.75	3,12,14.86	(+) 91.18
(04) General Building (Jails)	..	19,76.17	..	19,76.17	5,43.76	1,04,72.85	(+) 263.43
(05) General Building (Police Administration Building)	..	58,42.00	7.56	58,49.56	51,33.41	2,65,00.25	(+) 13.95
(06) General Building (Construction of Building under Police Modernisation Scheme)	14,38.45	..
(07) General Building (Co-operative Department)	10.05	23.43	..	33.48	44.07	6,86.29	(-) 24.03
(08) General Building (Home Prosecution Building)	..	66.71	..	66.71	..	1,35.19	..
(12) General Building (Stationery and Printing)	1,18.75	..
(13) General Building (Stamps and Registration Department)	..	1,51.01	..	1,51.01	46.36	6,53.17	(+) 225.73
(15) General Building (State Excise)	..	8,62.25	..	8,62.25	2,76.91	19,06.51	(+) 211.38
(16) General Building (Public Works Department)	..	2,67.99	..	2,67.99	7.81	14,68.59	(+) 3331.37
(19) General Building (Administrative reforms at District level)	1,31.29	..
(20) General Building (Construction of Rajasthan Public Service Commission)	3,59.18	..
(22) General Building (Commercial Tax Department)	2,29.16	3,90.32	..	6,19.48	2,55.64	39,98.59	(+) 142.33
(23) General Building (Construction of Yojana Bhawan)	6,90.88	..

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Contd.)							
4059. Capital Outlay on Public Works - (Contd.)							
80. General - (Contd.)							
051. Construction - (Contd.)							
(26) General Building (Employment Office)	..	13.86	..	13.86	6.96	1,00.35	(+) 99.14
(27) General Building (Construction of Legislative Assembly Building)	92,44.76	..
(29) General Building (Construction of Transport Buildings)	..	6,64.54	..	6,64.54	5,67.15	28,99.47	(+) 17.17
(30) General Building (Construction in Governor House)	..	1,35.87	..	1,35.87	2,55.64	11,75.05	(-) 46.85
(31) General Building (Social Welfare Department)	..	3,07.57	..	3,07.57	2,53.66	15,59.29	(+) 21.25
(33) Construction of Buildings under the Administrative Reforms on the Recommendation of X Finance Commission	13,14.61	..
(34) Construction of Buildings on the Recommendation of XI Finance Commission	19,39.30	..
(35) General Building (Through the Election Department)	73.95	..	..	73.95	5.69	1,33.95	(+) 1199.65
(36) Construction work of Personnel Department (Secretariat)	..	3,62.82	..	3,62.82	2,55.09	42,79.49	(+) 42.23
(38) Local Bodies Department	3,16.59	..
(40) Information Technology and Communication Department	..	29.52	..	29.52	85.70	9,04.51	(-) 65.55
(42) General Building (Director, Treasury and Accounts Department)	..	4,10.60	..	4,10.60	2,90.01	8,98.34	(+) 41.58
(44) General Building (State Information Commission)	2,50.00	4,50.00	(-) 100.00
(47) General Building (Building for Rajasthan Public Service Commission)	1,55.39	..

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Contd.)							
4059. Capital Outlay on Public Works - (Contd.)							
80. General - (Contd.)							
051. Construction - (Concl.)							
(48) Construction of Judicial Building under the recommendations of XIII Finance Commission	10,98.35	..	..	10,98.35	7,29.43	28,80.07	(+) 50.58
(49) Mines and Geological Department, Udaipur	..	..	..	..	2,45.76	2,45.76	(-) 100.00
Other works each costing ₹ 1 crore and less	..	1.75	..	1.75	32.72	69,26.46 (a)	(-) 94.65
TOTAL - 051	14,11.51	2,32,52.99	4,05.09	2,50,69.59	1,59,51.55	13,85,92.78	(+) 57.16
052. Machinery and Equipment	6.06	2,90.05	10.53	3,06.64	1,58.81	16,28.23	(+) 93.09
TOTAL - 052	6.06	2,90.05	10.53	3,06.64	1,58.81	16,28.23	(+) 93.09
789. Special Component Plan for Scheduled Castes	..	1,00.51	..	1,00.51	1,77.10	5,29.97	(-) 43.25
TOTAL - 789	..	1,00.51	..	1,00.51	1,77.10	5,29.97	(-) 43.25
796. Tribal Area Sub-plan	..	2,65.63	1,21.50	3,87.13	95.36	6,81.25	(+) 305.97
TOTAL - 796	..	2,65.63	1,21.50	3,87.13	95.36	6,81.25	(+) 305.97

(a) Includes expenditure of ₹ 34,21,73,366 pertaining to heads of account not in operation irrespective of cost of works.

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
	<i>(₹ in lakh)</i>						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Concl.)							
4059. Capital Outlay on Public Works - (Concl.)							
80. General - (Concl.)							
800. Other expenditure	..	..	..	..	..	5.40	..
TOTAL - 800	..	..	..	..	..	5.40	..
TOTAL - 80	14,50.91	2,55,04.41	5,95.05	2,75,50.37	1,72,51.47	14,99,97.45	(+) 59.70
TOTAL - 4059	14,50.91	2,55,04.41	5,95.05	2,75,50.37	1,72,51.47	14,99,97.45	(+) 59.70
4070. Capital Outlay on Other Administrative Services							
003. Training	..	2,05.47	..	2,05.47	1,23.95	13,25.12	(+) 65.77
800. Other expenditure	..	..	..	..	..	4,06.00	..
TOTAL - 4070	..	2,05.47	..	2,05.47	1,23.95	17,31.12	(+) 65.77
TOTAL - A. Capital Account of General Services	(-) 24,23.92	3,52,65.55	5,95.05	3,34,36.68	2,49,56.56	22,54,36.06	(+) 33.98

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES							
<i>(a) Capital Account of Education, Sports, Art and Culture</i>							
4202. Capital Outlay on Education, Sports, Art and Culture							
<i>01. General Education</i>							
201. Elementary Education	..	1,57.76	23.29	1,81.05	1.59	2,12,71.63	(+) 11286.79
202. Secondary Education	..	6,50.35	..	6,50.35	1,19.65	96,67.36	(+) 443.54
203. University and Higher Education	..	6,87.03	..	6,87.03	15,80.43	78,78.57	(-) 56.53
204. Adult Education	2.88	..
205. Languages Development	1,17.79	..
789. Special Component Plan for Scheduled Castes	..	1,81.85	..	1,81.85	1,15.65	2,97.50	(+) 57.24
796. Tribal Area Sub-plan	..	78.55	..	78.55	68.26	9,28.68	(+) 15.07
TOTAL - 01	..	17,55.54	23.29	17,78.83	18,85.58	4,01,64.41	(-) 5.66
<i>02. Technical Education</i>							
104. Polytechnics	..	2,19.48	21,81.65	24,01.13	55,24.39	3,12,83.00	(-) 56.54
789. Special Component Plan for Scheduled Castes	..	1,09.01	2,01.60	3,10.61	8,44.22	14,27.24	(-) 63.21
796. Tribal Area Sub-plan	..	2,69.71	55.84	3,25.55	4,72.32	12,26.96	(-) 31.07
TOTAL - 02	..	5,98.20	24,39.09	30,37.29	68,40.93	3,39,37.20	(-) 55.60
<i>03. Sports and Youth Services</i>							
102. Sports Stadia	..	11,78.08	..	11,78.08	6,18.19	54,81.32	(+) 90.57
789. Special Component Plan for Scheduled Castes	43.40	43.40	(-) 100.00
796. Tribal Area Sub-plan	1,39.99	1,39.99	(-) 100.00

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)							
<i>(a) Capital Account of Education, Sports, Art and Culture - (Concl'd.)</i>							
4202. Capital Outlay on Education, Sports, Art and Culture - (Concl'd.)							
<i>03. Sports and Youth Services - (Concl'd.)</i>							
800. Other expenditure	1,32.21	..
TOTAL - 03	..	11,78.08	..	11,78.08	8,01.58	57,96.92	(+) 46.97
<i>04. Art and Culture</i>							
101. Fine Arts Education	6,07.76	..
104. Archives	81.68	..
105. Public Libraries	..	2,36.96	..	2,36.96	..	2,96.19	..
106. Museums	24,94.45	1,19,80.73	(-) 100.00
789. Special Component Plan for Scheduled Castes	..	61.25	..	61.25	..	61.25	..
796. Tribal Area Sub-plan	..	43.75	..	43.75	..	43.75	..
800. Other expenditure	0.02	2,11.00	(-) 100.00
Other expenditure pertaining to heads of accounts not in operation irrespective of cost of work	42.89	..
TOTAL - 04	..	3,41.96	..	3,41.96	24,94.47	1,33,25.25	(-) 86.29
TOTAL - 4202	..	38,73.78	24,62.38	63,36.16	1,20,22.56	9,32,23.78	(-) 47.30
TOTAL - (a) Capital Account of Education, Sports, Art and Culture	..	38,73.78	24,62.38	63,36.16	1,20,22.56	9,32,23.78	(-) 47.30

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)							
<i>(b) Capital Account of Health and Family Welfare</i>							
4210. Capital Outlay on Medical and Public Health							
<i>01. Urban Health Services</i>							
102. Employees State Insurance Scheme	1,55.19	..
110. Hospital and Dispensaries	..	86,49.20	..	86,49.20	24,60.88	2,69,53.36	(+) 251.47
789. Special Component Plan for Scheduled Castes	..	5,04.93	..	5,04.93	4,90.00	9,94.93	(+) 3.05
796. Tribal Area Sub-plan	..	3,75.66	..	3,75.66	70.18	10,10.56	(+) 435.28
800. Other expenditure	..	35.01	..	35.01	5,44.13	9,04.31	(-) 93.57
TOTAL-01	..	95,64.80	..	95,64.80	35,65.19	3,00,18.35	(+) 168.28
<i>02. Rural Health Services</i>							
101. Health Sub-Centres	..	0.35	..	0.35	2.31	65,29.18	(-) 84.85
103. Primary Health Centres	..	2.22	..	2.22	53.32	90,22.96	(-) 95.84
104. Community Health Centres	..	11,62.07	..	11,62.07	12,68.01	50,07.49	(-) 8.35
789. Special Component Plan for Scheduled Castes	..	4,25.10	..	4,25.10	49.88	4,74.98	(+) 752.25
796. Tribal Area Sub-plan	..	4,62.33	..	4,62.33	90.53	30,94.40	(+) 410.69
800. Other expenditure	..	12,43.90	..	12,43.90	..	41,42.86	..
TOTAL-02	..	32,95.97	..	32,95.97	14,64.05	2,82,71.87	(+) 125.13
<i>03. Medical Education, Training and Research</i>							
001. Direction and Administration	..	2,55.57	..	2,55.57	74.54	3,30.11	(+) 242.86
101. Ayurveda	..	16.34	..	16.34	11.48	3,97.87	(+) 42.33
105. Allopathy	..	2,05,90.33	..	2,05,90.33	1,62,68.42	7,62,47.30	(+) 26.57

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)							
<i>(b) Capital Account of Health and Family Welfare - (Concl.)</i>							
4210. Capital Outlay on Medical and Public Health - (Concl.)							
<i>03. Medical Education, Training and Research - (Concl.)</i>							
800. Other expenditure	1,60.00	..
TOTAL-03	..	2,08,62.24	..	2,08,62.24	1,63,54.44	7,71,35.28	(+) 27.56
<i>80. General</i>							
190. Investments in Public Sector and Other Undertakings	5,00.00 (a)	..
TOTAL-80	5,00.00	..
TOTAL-4210	..	3,37,23.01	..	3,37,23.01	2,13,83.68	13,59,25.50	(+) 57.70
4211. Capital Outlay on Family Welfare							
101. Rural Family Welfare Service	31,47.10	..
102. Urban Family Welfare Services	78.71	..
103. Maternity and Child Health	12,14.50	..
800. Other expenditure	71,70.80	..
TOTAL-4211	1,16,11.11	..
TOTAL-(b) Capital Account of Health and Family Welfare	..	3,37,23.01	..	3,37,23.01	2,13,83.68	14,75,36.61	(+) 57.70

(a) Investment in Rajasthan Medical Services Corporation Limited, Jaipur.

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)							
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</i>							
4215. Capital Outlay on Water Supply and Sanitation							
<i>01. Water Supply</i>							
003. Training	..	..	..	..	..	99.12	..
101. Urban Water Supply	37,97.46	5,55,12.11	..	5,93,09.57	4,01,15.45	54,60,59.62	(+) 47.85
102. Rural Water Supply	..	13,47,48.76	1,33.15	13,48,81.91	5,30,87.13	1,36,88,42.85 (a)	(+) 154.08
<i>Deduct.</i> Recouped expenditure from Reserve Funds under head 8235	..	..	..	..	..	(-) 2,08,71.19	..
Net- 102	..	13,47,48.76	1,33.15	13,48,81.91	5,30,87.13	1,34,79,71.66	(+) 154.08
789. Special Component Plan for Scheduled Castes	..	4,76,17.46	..	4,76,17.46	2,36,86.36	8,80,63.39	(+) 101.03
796. Tribal Area Sub-plan	..	3,69,08.86	..	3,69,08.86	88,99.00	6,74,85.98	(+) 314.75
799. Suspense	..	(-) 2,46.72 (b)	..	(-) 2,46.72	9,06.26	61,31.66	(-) 127.22
800. Other expenditure	..	..	..	..	..	8.48	..
902. <i>Deduct-</i> Recouped expenditure from Depreciation Renewal Reserve Fund M.H. 8115	(-) 26,81.40	..	..	(-) 26,81.40	(-) 29,02.45	(-) 1,25,91.76	(-) 7.62
TOTAL-01	11,16.06	27,45,40.47	1,33.15	27,57,89.68	12,37,91.75	2,04,32,28.15	(+) 122.79

(a) It includes investment in Rajasthan Water Supply and Sewerage Corporation, Jaipur (₹ 7,800).

(b) *Minus* expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)							
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>							
4215. Capital Outlay on Water Supply and Sanitation - (Concl.)							
<i>02. Sewerage and Sanitation</i>							
106. Sewerage Services	4.26	86,40.13	(-) 100.00
TOTAL-02	4.26	86,40.13	(-) 100.00
TOTAL-4215	11,16.06	27,45,40.47	1,33.15	27,57,89.68	12,37,96.01	2,05,18,68.28	(+) 122.78
4216. Capital Outlay on Housing							
<i>01. Government Residential Buildings</i>							
106. General Pool Accommodation	..	73.84	..	73.84	4,42.21	2,22,87.26	(-) 83.30
107. Police Housing	1,81,23.59	..
700. Other Housing	..	2,02.22	14.17	2,16.39	5,57.84	82,92.86	(-) 61.21
796. Tribal Area Sub-plan	5,70.99	..
TOTAL-01	..	2,76.06	14.17	2,90.23	10,00.05	4,92,74.70	(-) 70.98
<i>02. Urban Housing</i>							
800. Other expenditure	55.15	..
TOTAL -02	55.15	..

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)							
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>							
4216. Capital Outlay on Housing - (Concl.)							
<i>80. General</i>							
190. Investments in Public Sector and Other Undertakings	99.60 (a)	..
800. Other expenditure	2.30	..
TOTAL-80	1,01.90	..
TOTAL-4216	..	2,76.06	14.17	2,90.23	10,00.05	4,94,31.75	(-) 70.98
4217. Capital Outlay on Urban Development							
<i>02. National Capital Region</i>							
190. Investments in Public Sector and Other Undertakings	..	12,50.00	..	12,50.00	..	12,50.00 (b)	..
TOTAL - 02	..	12,50.00	..	12,50.00	..	12,50.00	..
<i>03. Integrated Development of Small and Medium Towns</i>							
190. Investments in Public Sector and Other Undertakings	33,00.00 (c)	..
789. Special Component Plan for Scheduled Castes	..	26,93.61	..	26,93.61	16,13.20	60,40.01	(+) 66.97
796. Tribal Area Sub-plan	..	20,19.88	..	20,19.88	11,92.05	44,67.08	(+) 69.45

(a) Investments in Rajasthan State Residential Co-operative Societies (₹ 62.85 lakh) and Housing Co-operatives (₹ 36.75 lakh).

(b) Investment in National Capital Region Transport Corporation.

(c) Investment in Rajasthan Urban Infrastructure Finance and Development Corporation Limited, Jaipur.

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)							
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - (Concl.)</i>							
4217. Capital Outlay on Urban Development - (Concl.)							
<i>03. Integrated Development of Small and Medium Towns - (Concl.)</i>							
800. Other expenditure	..	87,87.31	..	87,87.31 *	1,17,56.43	32,08,86.29	(-) 25.26
TOTAL - 03	..	1,35,00.80	..	1,35,00.80	1,45,61.68	33,46,93.38	(-) 7.29
<i>04. Slum Area Improvement</i>							
789. Special Component Plan for Scheduled Castes	..	33,20.98	13,33.08	46,54.06	14,47.57	67,55.93	(+) 221.51
796. Tribal Area Sub-plan	..	24,36.10	9,84.67	34,20.77	11,25.16	50,22.32	(+) 204.03
800. Other expenditure	..	1,28,36.37	44,23.35	1,72,59.72	61,18.38	5,84,14.20	(+) 182.10
TOTAL - 04	..	1,85,93.45	67,41.10	2,53,34.55	86,91.11	7,01,92.45	(+) 191.50
<i>60. Other Urban Development Schemes</i>							
050. Land	..	2,15,46.15	..	2,15,46.15	1,85,18.63	23,23,55.66	(+) 16.35
051. Construction	2,02.03	..
190. Investments in Public Sector and Other Undertakings	..	4,47,00.00	..	4,47,00.00	5,60,99.97	14,94,54.54 (a)	(-) 20.32
TOTAL - 60	..	6,62,46.15	..	6,62,46.15	7,46,18.60	38,20,12.23	(-) 11.22
TOTAL-4217	..	9,95,90.40	67,41.10	10,63,31.50	9,78,71.39	78,81,48.06	(+) 8.64
TOTAL - (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	11,16.06	37,44,06.93	68,88.42	38,24,11.41	22,26,67.45	2,88,94,48.09	(+) 71.74

* Funds released to Local Bodies, etc.

(a) Investment in Jaipur Metro Rail Corporation Limited, Jaipur (₹ 14,94,03.54 lakh) and Rajasthan Awaz Vikas Limited, Jaipur (₹ 51.00 lakh).

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)							
<i>(d) Capital Account of Information and Broadcasting</i>							
4220. Capital Outlay on Information and Publicity							
<i>60. Others</i>							
101. Buildings	..	2,82.16	..	2,82.16	1,57.73	8,52.96	(+) 78.89
796. Tribal Area Sub-plan	7.90	7.90	(-) 100.00
TOTAL-4220	..	2,82.16	..	2,82.16	1,65.63	8,60.86	(+) 70.36
TOTAL - (d) Capital Account of Information and Broadcasting	..	2,82.16	..	2,82.16	1,65.63	8,60.86	(+) 70.36
<i>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</i>							
4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes other Backward Classes and Minorities							
<i>01. Welfare of Scheduled Castes</i>							
190. Investments in Public Sector and Other Undertakings	8,42.12 (a)	..
277. Education	5,53.66	..
789. Special Component Plan for Scheduled Castes	..	4,35.40	4,62.69	8,98.09	15,74.39	2,01,89.78 (b)	(-) 42.96
TOTAL - 01	..	4,35.40	4,62.69	8,98.09	15,74.39	2,15,85.56	(-) 42.96

(a) Investment in Rajasthan Scheduled Castes Development Co-operative Corporation.

(b) It includes investment in National Minority Finance and Development Corporation Limited (₹ 7,80.89 lakh) and Rajasthan Scheduled Caste/ Scheduled Tribes Finance and Development Co-operative Corporation Limited (₹ 3,90.66 lakh).

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)							
<i>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - (Contd.)</i>							
4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes other Backward Classes and Minorities - (Contd.)							
<i>02. Welfare of Scheduled Tribes</i>							
190. Investments in Public Sector and Other Undertakings	..	4,17.00	..	4,17.00	..	4,17.00 (a)	..
277. Education	53,77.25	..
796. Tribal Area Sub-plan	..	1,51,11.70	29,18.36	1,80,30.06	1,72,10.09	12,41,93.05	(+) 4.76
TOTAL - 02	..	1,55,28.70	29,18.36	1,84,47.06	1,72,10.09	12,99,87.30	(+) 7.19
<i>03. Welfare of Backward Classes</i>							
190. Investments in Public Sector and Other Undertakings	4,71.00 (b)	..
277. Education	..	1,30.82	88.85	2,19.67	3,71.76	14,17.63	(-) 40.91
800. Other expenditure	..	27,96.85	..	27,96.85	41,35.79	1,21,98.02	(-) 32.37
TOTAL - 03	..	29,27.67	88.85	30,16.52	45,07.55	1,40,86.65	(-) 33.08
<i>04. Welfare of Minorities</i>							
800. Other expenditure	..	1,99.90	..	1,99.90	..	1,99.90	..
TOTAL - 04	..	1,99.90	..	1,99.90	..	1,99.90	..

(a) Investment in Rajas Sangh.

(b) It includes investment in Rajasthan Other Backward Classes Finance and Development Co-operative Corporation Limited, Jaipur (₹ 2,60.00 lakh) and Rajasthan Minority Finance and Development Co-operative Corporation Limited, Jaipur (₹ 2,11.00 lakh).

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)							
<i>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Castes, Backward Classes - (Concl.)</i>							
4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes other Backward Classes and Minorities - (Concl.)							
<i>80. General</i>							
800. Other expenditure	7,95.00	..
TOTAL - 80	7,95.00	..
TOTAL-4225	..	1,90,91.67	34,69.90	2,25,61.57	2,32,92.03	16,66,54.41	(-) 3.14
TOTAL - (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	..	1,90,91.67	34,69.90	2,25,61.57	2,32,92.03	16,66,54.41	(-) 3.14
<i>(g) Capital Account of Social Welfare and Nutrition</i>							
4235. Capital Outlay on Social Security and Welfare							
<i>01. Rehabilitation</i>							
800. Other expenditure	(-) 28.17 (a)	..
TOTAL - 01	(-) 28.17	..
<i>02. Social Welfare</i>							
101. Welfare of handicapped	4,85.71	..

(a) *Minus* figure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)							
<i>(g) Capital Account of Social Welfare and Nutrition - (Contd.)</i>							
4235. Capital Outlay on Social Security and Welfare - (Concl.)							
<i>02. Social Welfare- (Concl.)</i>							
102. Child Welfare	..	5,06.55	1,85.39	6,91.94	3,67.85	18,47.50	(+) 88.10
103. Women's Welfare	..	4,41.56	5.70	4,47.26	15,31.11	51,49.63	(-) 70.79
190. Investments in Public Sector and Other Undertakings	2,00.00	5,90.44 (a)	(-) 100.00
789. Special Component Plan for Scheduled Castes	1,20.43	1,20.43	(-) 100.00
796. Tribal Area Sub-plan	1,05.94	1,10.59	(-) 100.00
800. Other expenditure	..	3,90.04	5,16.00	9,06.04	7,55.90	44,07.15	(+) 19.86
TOTAL - 02	..	13,38.15	7,07.09	20,45.24	30,81.23	1,27,11.45	(-) 33.62
<i>60. Other Social Security and Welfare Programme</i>							
190. Investment in Public Sector and Other Undertakings	5,00.00	5,00.00 (b)	(-) 100.00
200. Other Programme	6,92.36	..
800. Other expenditure	..	2,89.77	..	2,89.77	95.80	3,85.57	(+) 202.45
TOTAL - 60	..	2,89.77	..	2,89.77	5,95.80	15,77.93	(-) 51.36
TOTAL-4235	..	16,27.92	7,07.09	23,35.01	36,77.03	1,42,61.21	(-) 36.50

(a) Investment in National Minority Finance and Development Corporation Limited, Jaipur (₹ 3,90.44 lakh) and Rajasthan Minority Finance and Development Co-operative Corporation Limited, Jaipur (₹ 2,00.00 lakh).

(b) Investment in Rajasthan Ex-Service Men Corporation Limited, Jaipur.

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Concl.)							
(g) Capital Account of Social Welfare and Nutrition - (Concl.)							
4236. Capital Outlay on Nutrition							
<i>02. Distribution of Nutritious Foods and Beverages</i>							
789. Special Component Plan for Scheduled Castes	..	1,94.06	5,82.19	7,76.25	..	7,76.25	..
796. Tribal Area Sub-plan	..	1,47.38	4,42.12	5,89.50	..	5,89.50	..
800. Other expenditure	..	7,50.37	22,51.12	30,01.49	5.03	1,84,28.14	(+) 59571.77
TOTAL-4236	..	10,91.81	32,75.43	43,67.24	5.03	1,97,93.89	(+) 86723.86
TOTAL - (g) Capital Account of Social Welfare and Nutrition	..	27,19.73	39,82.52	67,02.25	36,82.06	3,40,55.10	(+) 82.02
(h) Capital Account of Other Social Services							
4250. Capital Outlay on other Social Services							
201. Labour	..	1,71.29	..	1,71.29	6.47	4,22.74 (a)	(+) 2547.45
203. Employment	..	17,92.82	6.56	17,99.38	3,85.07	1,32,18.34	(+) 367.29
789. Special Component Plan for Scheduled Castes	..	3,78.82	..	3,78.82	..	4,49.04	..
796. Tribal Area Sub-plan	..	83.10	..	83.10	0.88	1,83.08	(+) 9343.18
800. Other expenditure	..	6,82.61	..	6,82.61	4,04.02	40,01.90	(+) 68.95
TOTAL-4250	..	31,08.64	6.56	31,15.20	7,96.44	1,82,75.10	(+) 291.14
TOTAL - (h) Capital Account of Other Social Services	..	31,08.64	6.56	31,15.20	7,96.44	1,82,75.10	(+) 291.14
TOTAL-B. Capital Account of Social Services	11,16.06	43,72,05.92	1,68,09.78	45,51,31.76	28,40,09.85	3,35,00,53.95	(+) 60.25

(a) It includes ₹ 6,13,333 (net) investment in Labour Contract Co-operative Societies.

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES							
<i>(a) Capital Account of Agriculture and Allied Activities</i>							
4401. Capital Outlay on Crop Husbandry							
001. Direction and Administration	6.83	..
103. Seeds	94.42	..
104. Agricultural Farms	57.19	..
105. Manures and Fertilisers	..	10.53	..	10.53	30.00	8,82.73	(-) 64.90
108. Commercial Crops	84.79	..
119. Horticulture and Vegetable Crops	..	24.49	..	24.49	6.97	2,11.41	(+) 251.36
190. Investments in Public Sector and Other Undertakings	9,68.62 (a)	..
789. Special Component Plan for Scheduled Castes	..	15,88.34	..	15,88.34	..	15,88.34	..
796. Tribal Area Sub-plan	10.00	19,31.54	..	19,41.54	38.00	24,41.83	(+) 5009.32
800. Other expenditure	75.00	62,17.15	..	62,92.15	87,16.30	7,42,17.18	(-) 27.81
TOTAL-4401	85.00	97,72.05	..	98,57.05	87,91.27	8,05,53.34	(+) 12.12
4402. Capital Outlay on Soil and Water Conservation							
102. Soil Conservation	..	33.30	..	33.30	18,37.52	3,18,22.77	(-) 98.19
789. Special Component Plan for Scheduled Castes	5,43.22	5,43.22	(-) 100.00
796. Tribal Area Sub-plan	3,83.99	39,43.56	(-) 100.00
TOTAL-4402	..	33.30	..	33.30	27,64.73	3,63,09.55	(-) 98.80

(a) It includes (i) investments in Rajasthan State Agro Industries Corporation Limited, Jaipur (₹ 4,12,96,700), Rajasthan State Seeds Corporation Limited, Jaipur (₹ 5,10,00,000) and Rajasthan Mission on Skill and Livelihood Company Limited, Jaipur (₹ 5,00,000), (ii) proforma correction to set right grant in aid ₹ 9,97,436 shown incorrectly as investment in 1990-91. (iii) ₹ 10 pertains to stamp charges for central government share disinvestment in favour of Rajasthan Government and (iv) ₹ 30,68,459 pertains to works less than one crore.

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
(a) Capital Account of Agriculture and Allied Activities - (Contd.)							
4403. Capital Outlay on Animal Husbandry							
101. Veterinary Services and Animal Health	..	2,46.75	3,01.60	5,48.35	14,58.80	27,32.82	(-) 62.41
102. Cattle and Buffalo Development	1,25.93	..
103. Poultry Development	82.89	..
104. Sheep and Wool Development	52.43	..
105. Piggery Development	6.51	..
106. Other Live Stock Development	11.82	..
107. Fodder and Feed Development	20.41	..
109. Extension and Training	35.28	..
796. Tribal Area Sub-plan	32.20	..
TOTAL-4403	..	2,46.75	3,01.60	5,48.35	14,58.80	31,00.29	(-) 62.41
4404. Capital Outlay on Dairy Development							
102. Dairy Development Projects	6,76.91 (a)	..
190. Investments in Public Sector and Other Undertakings	69.99 (b)	..
796. Tribal Area Sub-plan	(-) 0.02 (c)	..
TOTAL-4404	7,46.88	..

(a) It includes investments in Jaipur Zila Dugdha Utpadak Sahakari Sangh Limited (₹ 2,11.32 lakh) and Rajasthan State Dairy Development Corporation Limited, Jaipur (₹ 15.69 lakh).

(b) Investments in Rajasthan State Co-operative Dairy Federation (₹ 69,99,400).

(c) *Minus* figure is due to excess of receipt and recoveries over expenditure.

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
(a) Capital Account of Agriculture and Allied Activities - (Contd.)							
4405. Capital Outlay on Fisheries							
101. Inland Fisheries	..	1,78.76	..	1,78.76	7.33	7,04.95	(+) 2338.74
796. Tribal Area Sub-plan	..	35.15	..	35.15	8.21	2,03.72	(+) 328.14
TOTAL-4405	..	2,13.91	..	2,13.91	15.54	9,08.67	(+) 1276.51
4406. Capital Outlay on Forestry and Wild Life							
<i>01. Forestry</i>							
070. Communication and Buildings	..	10,78.60	..	10,78.60	10,58.82	30,81.64	(+) 1.87
101. Forest Conservation, Development and Regeneration	..	31,61.16	..	31,61.16	19,22.33	95,55.02	(+) 64.44
102. Social and Farm Forestry	..	96,07.13	17.39	96,24.52	59,49.42	5,64,99.03	(+) 61.77
105. Forest Produce	6,65.58	..
190. Investments in Public Sector and Other Undertakings	16.75 (a)	..
789. Special Component Plan for Scheduled Castes	..	38,64.19	..	38,64.19	14,68.29	55,87.56	(+) 163.18
796. Tribal Area Sub-plan	..	33,12.24	..	33,12.24	22,92.84	1,79,25.32	(+) 44.46
800. Other expenditure	..	20,97.66	..	20,97.66	15,13.43	1,17,30.14	(+) 38.60
TOTAL - 01	..	2,31,20.98	17.39	2,31,38.37	1,42,05.13	10,50,61.04	(+) 62.89
<i>02. Environmental Forestry and Wild Life</i>							
110. Wild life	..	5,71.86	..	5,71.86	8,85.33	49,20.05	(-) 35.41

(a) Investment in Rajasthan Rajya Van Vikas Nigam Limited, Jaipur.

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
	<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
(a) Capital Account of Agriculture and Allied Activities - (Contd.)							
4406. Capital Outlay on Forestry and Wild Life - (Concl.)							
<i>02. Environmental Forestry and Wild Life - (Concl.)</i>							
111. Zoological Park	..	1,32.45	..	1,32.45	49.99	10,82.18	(+) 164.95
789. Special Component Plan for Scheduled Castes	..	1,27.59	..	1,27.59	6,31.04	16,56.76	(-) 79.78
796. Tribal Area Sub-plan	..	..	..	..	..	1,26.63	..
800. Other expenditure	..	1,91.64	..	1,91.64	95.41	10,92.20	(+) 100.86
TOTAL - 02	..	10,23.54	..	10,23.54	16,61.77	88,77.82	(-) 38.41
TOTAL-4406	..	2,41,44.52	17.39	2,41,61.91	1,58,66.90	11,39,38.86	(+) 52.28
4408. Capital Outlay on Food Storage and Warehousing							
<i>01. Food</i>							
101. Procurement and Supply- Net expenditure	..	..	..	..	..	(-) 14,35.17 (a)	..
TOTAL-01	..	..	..	..	..	(-) 14,35.17	..
<i>02. Storage and Warehousing</i>							
101. Rural Godown Programmes	..	..	..	..	..	11,12.93 (b)	..

(a) *Minus* figure is due to excess of receipt and recoveries over expenditure.

(b) (i) Investment for Godowns in Co-operative Societies and (ii) ₹ 14,80,560 has been proforma reduced from expenditure to end of the year due to capital disinvestments.

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
<i>(a) Capital Account of Agriculture and Allied Activities - (Contd.)</i>							
4408. Capital Outlay on Food Storage and Warehousing - (Concl.)							
<i>02. Storage and Warehousing - (Concl.)</i>							
190. Investments in Public Sector and Other Undertakings	4,12.63 (a)	..
TOTAL-02	15,25.56	..
TOTAL-4408	90.39	..
4415. Capital Outlay on Agricultural Research and Education							
<i>01. Crop Husbandry</i>							
004. Research	1,45.23	..
277. Education	12,42.06	..
TOTAL - 01	13,87.29	..
<i>03. Animal Husbandry</i>							
277. Education	1,94.77	..
TOTAL - 03	1,94.77	..

(a) Investment in Rajasthan State Warehousing Corporation, Jaipur (₹ 3,92.63 lakh) and Rajasthan State Co-operative Trading Union (₹ 20.00 lakh).

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
<i>(a) Capital Account of Agriculture and Allied Activities - (Contd.)</i>							
4415. Capital Outlay on Agricultural Research and Education - (Concl.)							
<i>06. Forestry</i>							
004. Research	17.85	..
TOTAL - 06	17.85	..
TOTAL - 4415	15,99.91	..
4425. Capital Outlay on Co-operation							
003. Training	56.24	..
TOTAL-003	56.24	..
107. Investments in Credit Co-operatives							
(01) Purchase of shares of Co-operative Societies, through the Registrar, Co-operative Societies	72,86.86	..
(02) Investment in Re-establishment Scheme	8,40.00	..
(05) Investment in newly constituted Kraya Vikraya Co-operative Societies	1,50.00 (a)	..

(a) Investment in Warehousing and Marketing Co-operative Societies.

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
<i>(a) Capital Account of Agriculture and Allied Activities - (Contd.)</i>							
4425. Capital Outlay on Co-operation - (Contd.)							
107. Investments in Credit Co-operatives - <i>(Concl'd.)</i>							
Other Investments in Credit Co-operatives each costing ₹ 1 crore and less	25,38.98 (a)	..
TOTAL-107	1,08,15.84	..
108. Investments in other Co-operatives							
(01) Investments in Resources Co-operative Societies	5,27.54	..
(03) Investments for Woman Co-operative Societies	1,11.97	..
(05) Investments in Societies of Majority Members of Scheduled Castes/ Scheduled Tribes under Special Central Scheme	2,01.53	..
(07) Investments for Development of Integrated Co-operatives	59,37.97 (b)	..
(09) Investments in Spin Fed	38,91.13	..

(a) It includes ₹ 14,53,27,756 pertaining to heads of account not in operation which includes investment in Rajasthan State Co-operative Bank Limited, Jaipur (₹ 6,26,38,500), Rajasthan Central Co-operative and Mortgage Bank Limited, Jaipur (₹ 7,02,39,256), Central Co-operative Bank Limited, Bharatpur (₹ 62,50,000), Alwar Central Co-operative Bank Limited, Alwar (₹ 50,50,000) and Gram Sewa Co-operatives for establishment of farmers service centre (₹ 11,50,000).

(b) (i) It includes investment in other Co-operatives (i) for over all Co-operative development (₹ 47,91,99,850) and (ii) ₹ 10,10,57,935 has been proforma reduced from expenditure to end of the year due to capital disinvestments.

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
(a) Capital Account of Agriculture and Allied Activities - (Contd.)							
4425. Capital Outlay on Co-operation - (Contd.)							
108. Investments in other Co-operatives - (Concl.)							
Other Co-operatives-							
Investments each costing ₹ 1 crore and less	43,55.04 (a)	..
TOTAL - 108	1,50,25.18	..
<hr/>							
195. Investment in Co-operatives							
(03) Investments in other Co-operative Societies	..	10,04.80	21,30.56	31,35.36	36,94.88	87,40.40 (b)	(-) 15.14
(05) Investments in Co-operative Societies for Tribes	..	1.80	4,71.53	4,73.33	8,04.83	17,93.07 (c)	(-) 41.19
Other Investments in various Societies							
Investment each costing ₹ 1 crore and less	..	0.90	..	0.90	1.40	48.15 (d)	(-) 35.71
TOTAL - 195	..	10,07.50	26,02.09	36,09.59	45,01.11	1,05,81.62	(-) 19.81

(a) (i) It includes expenditure pertaining to heads of account not in operation amounting to ₹ 43,55,23,144 which includes investments in Industrial Co-operatives (₹ 7,05,048), Investment for Cotton Seed Extraction Plant cum Oil Mills (₹ 41,46,75,000), Investment in Rajasthan State Tilam Sangh/ Spin Federation (₹ 1,36,50,000) and also includes Investment in Co-operative of Handicapped Persons [₹ 56,000 (net)] pertaining to works costing ₹ 1 crores and less and (ii) ₹ 75,520 has been proforma reduced from expenditure to end of the year due to capital disinvestments.

(b) Investment in Woman Co-operative Societies (₹ 15.35 lakh), Micro Co-operative Development (₹ 76,75,04,750), Co-operative consumer stores (₹ 50.00 lakh) and Rajasthan Cooperative Finance and Development Corporation Limited (₹ 10,00.00 lakh)

(c) Investment in Woman Co-operative Societies (₹ 3.45 lakh) and Development of Integrated Co-operative (₹ 17,89.62 lakh).

(d) Investment for Kraya Vikraya Sahakari Samitis (₹ 45.00 lakh) and Woman Co-operative Societies (₹ 3.15 lakh).

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
	<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
(a) Capital Account of Agriculture and Allied Activities - (Contd.)							
4425. Capital Outlay on Co-operation - (Concl'd.)							
789. Special Component Plan for Scheduled Castes							
(01) Investment for Women Co-operative Societies	..	..	..	..	..	1,25.00	..
TOTAL - 789	..	..	..	..	..	1,25.00	..
796. Tribal Area Sub-plan							
(01) Purchase of shares from Co-operative Societies	..	..	..	..	..	9,13.53	..
(02) Investments for Purchase of Shares from Co-operative Societies	..	..	..	..	..	2,64.58	..
(03) Investments for Development of Macro Co-operatives	..	..	..	..	..	2,45.10	..
(04) Capital Investment under Re-establishment Scheme	..	..	..	..	..	1,20.00	..
Other Investments in various Societies under Tribal Area Sub-plan each costing ₹ 1 crore and less	..	..	..	..	..	5,10.62 (a)	..
TOTAL - 796	..	..	..	..	..	20,53.83	..
800. Other expenditure	..	..	..	..	..	79.98 (b)	..
TOTAL - 800	..	..	..	..	..	79.98	..
TOTAL-4425	..	10,07.50	26,02.09	36,09.59	45,01.11	3,87,37.69	(-) 19.81

(a) It includes investment in Woman Co-operative Societies (₹ 12.85 lakh) and Tribal Area Sub-plan Co-operative Societies (₹ 0.40 lakh).

(b) (i) It includes investments in other Co-operative Societies (₹ 64,00,000) and (ii) ₹ 95,000 has been proforma reduced from expenditure to end of the year due to capital disinvestments.

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
(a) Capital Account of Agriculture and Allied Activities - (Concl.)							
4435. Capital Outlay on other Agricultural Programmes							
<i>01. Marketing and Quality Control</i>							
101. Marketing Facilities	1,88.00	..
190. Investments in Public Sector and other Undertakings	41,76.78 (a)	..
796. Tribal Area Sub-plan	3,25.05 (b)	..
TOTAL-4435	46,89.83	..
TOTAL - (a) Capital Account of Agriculture and Allied Activities	85.00	3,54,18.03	29,21.08	3,84,24.11	3,33,98.35	28,06,75.41	(+) 15.05
(b) Capital Account of Rural Development							
4515. Capital Outlay on other Rural Development Programmes							
<i>101. Panchayati Raj</i>							
(01) Jawahar Rojgar Yojana	2,38,42.59	..
(02) Sunischit Rojgar Yojana	1,29,65.27	..
(03) Apna Gaon Apna Kam Yojana	46,02.28	..
(04) Untied District Planning	44,26.10	..

(a) It includes investments in Marketing Societies (₹ 7,93,31,515), Rajasthan State Seeds Corporation Limited, Jaipur (₹ 1,23,00,000), Tilam Sangh (₹ 22,00,00,000) and Rajasthan Rajya Kraya Vikraya Sangh, Jaipur (₹ 4,27,31,430).

(b) It includes investments in Marketing Societies (₹ 37.40 lakh) and Investment for need of share money of Co-operatives (₹ 2,67.30 lakh).

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
(b) Capital Account of Rural Development - (Contd.)							
4515. Capital Outlay on other Rural Development Programmes - (Contd.)							
101. Panchayati Raj - <i>(Concl'd.)</i>							
(05) Battees Zile Battees Kam	62,65.50	..
(06) Drought Prone Area Development Programme (State share)	13.04	51,75.81	(-) 100.00
(07) To District Rural Development Agencies for Rural Development Centres	13,03.15	..
(11) M.L.A. Local Area Development Programme	..	2,80,67.60	..	2,80,67.60	2,80,80.00	18,96,09.60	(-) 0.04
(12) Sampurna Gramin Rojgar Yojana	1,84,73.01	..
(14) Guru Golwalkar Jan Bhagidari Vikas Yojana	92,86.22	..
(15) Grain Programme in lieu of National works	3,34.55	..
(16) Swa-vivek District Development Scheme	..	1,40.40	..	1,40.40*	2,43.88	40,52.34	(-) 42.43
(18) National Rural Employment Guarantee Scheme	25,00.00	..
(19) Gramin Jan Bhagidari Vikas Yojana	..	59,67.00	..	59,67.00*	39,57.00	1,13,28.00	(+) 50.80
TOTAL-101	..	3,41,75.00	..	3,41,75.00	3,22,93.92	29,41,64.42	(+) 5.82
102. Community Development							
(01) Through the Chief Engineer, Public Works Department (Building)	..	83.77	..	83.77	..	7,94.60	..
TOTAL-102	..	83.77	..	83.77	..	7,94.60	..

* It shows funds released to Local Bodies.

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
(b) Capital Account of Rural Development - (Contd.)							
4515. Capital Outlay on other Rural Development Programmes - (Contd.)							
103. Rural Development							
(01) Through the Director, Rural Development and Panchayati Raj	..	6,91.54	..	6,91.54 *	11,33.63	28,52.34	(-) 39.00
TOTAL-103	..	6,91.54	..	6,91.54	11,33.63	28,52.34	(-) 39.00
789. Special Component Plan for Scheduled Castes							
(01) Sunischit Rojgar Yojana	12,21.16	..
(02) Jawahar Rojgar Yojana	14,68.40	..
(03) Sampurna Gramin Rojgar Yojana	52,49.01	..
(04) M.L.A. Local Area Development Programme	..	67,76.80	..	67,76.80 #	67,60.30	3,69,52.10	(+) 0.24
(05) Guru Golwalkar Jan Bhagidari Vikas Yojana	22,02.76	..
(06) National Rural Employment Guarantee Scheme	16,66.75	..
(07) Drought Prone Area Development Programme (State Share)	2.71	3,90.77	(-) 100.00
(09) Swa-vivek Zila Vikas Yojana	..	34.40	..	34.40 #	58.65	6,36.28	(-) 41.35
(10) Through the Director, Rural Development and Panchayati Raj	..	1,96.20	..	1,96.20 *	2,08.01	4,12.81	(-) 5.68
(11) Gramin Jan Bhagidari Vikas Yojana	..	14,62.00	..	14,62.00 #	6,02.00	24,07.99	(+) 142.86
TOTAL - 789	..	84,69.40	..	84,69.40	76,31.67	5,26,08.03	(+) 10.98

* Funds released to Panchayat Samitis/ Zila Parishads for Construction of Building.

It shows funds released to Zila Parishad (Rural Development Cell).

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
(b) Capital Account of Rural Development - (Contd.)							
4515. Capital Outlay on other Rural Development Programmes - (Contd.)							
796. Tribal Area Sub-plan							
(01) Under Jawahar Rojgar Yojana	37,47.96	..
(02) Sunischit Rojgar Yojana	12,89.55	..
(03) Apna Gaon Apna Kam Yojana	6,80.29	..
(04) Sampurna Gramin Rojgar Yojana	28,37.94	..
(05) M.L.A. Local Area Development Programme	..	50,40.00	..	50,40.00*	50,40.00	2,61,85.00	..
(06) Drought Prone Area Development Programme (State share)	23,59.67	..
(07) Guru Golwalkar Jan Bhagidari Vikas Yojana	14,46.95	..
(08) National Rural Employment Guarantee Scheme	42,75.70	..
(10) Swa-vivek Zila Vikas Yojana	..	25.20	..	25.20*	42.97	4,65.45	(-) 41.35
(11) Through the Director, Rural Development and Panchayati Raj	..	1,84.41	..	1,84.41#	2,18.92	4,09.62	(-) 15.76
(12) Gramin Jan Bhagidari Vikas Yojana	..	10,71.00	..	10,71.00*	4,41.00	17,64.00	(+) 142.86
TOTAL - 796	..	63,20.61	..	63,20.61	57,42.89	4,54,62.13	(+) 10.06

Funds released to Panchayat Samitis/ Zila Parishads for Construction of Building.

* It shows funds released to Zila Parishad (Rural Development Cell).

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
<i>(b) Capital Account of Rural Development - (Concl.)</i>							
4515. Capital Outlay on other Rural Development Programmes - (Concl.)							
800. Other expenditure							
(04) For District Poverty Alleviation Project under the assistance of World Bank							
	1,13,96.14	..
TOTAL - 800	1,13,96.14	..
TOTAL-4515	..	4,97,40.32	..	4,97,40.32	4,68,02.11	40,72,77.66	(+) 6.28
TOTAL - (b) Capital Account of Rural Development	..	4,97,40.32	..	4,97,40.32	4,68,02.11	40,72,77.66	(+) 6.28
<i>(c) Capital Account of Special Areas Programme</i>							
4575. Capital Outlay on other Special Areas Programmes							
<i>01. Dangs District</i>							
101. Development of Dangs Area	..	32,25.00	..	32,25.00*	25,90.00	99,35.85	(+) 24.52
789. Special Component Plan for Scheduled Castes	..	10,75.00	..	10,75.00*	6,40.00	21,44.00	(+) 67.97
796. Tribal Area Sub-plan	..	6,50.00	..	6,50.00*	4,70.00	14,33.80	(+) 38.30
TOTAL-01	..	49,50.00	..	49,50.00	37,00.00	1,35,13.65	(+) 33.78

* It shows funds released to Zila Parishad (Rural Development Cell).

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
<i>(c) Capital Account of Special Areas Programme - (Contd.)</i>							
4575. Capital Outlay on other Special Areas Programmes - (Contd.)							
<i>02. Backward Areas</i>							
102. Development of Mewat Area	..	39,81.55	..	39,81.55 *	17,54.95	1,06,37.92	(+) 126.88
103. Development of Magra Area	..	32,75.00	..	32,75.00 *	14,04.00	76,84.51	(+) 133.26
789. Special Component Plan for Scheduled Castes	..	23,13.40	..	23,13.40 *	7,74.00	42,41.30	(+) 198.89
796. Tribal Area Sub-plan	..	14,30.00	..	14,30.00 *	5,67.00	28,43.00	(+) 152.20
TOTAL-02	..	1,09,99.95	..	1,09,99.95	44,99.95	2,54,06.73	(+) 144.45
<i>03. Tribal Areas</i>							
800. Other expenditure	11,80.00	..
TOTAL-03	11,80.00	..
<i>06. Border Area Development (Central Assistance)</i>							
789. Special Component Plan for Scheduled Castes	..	24,84.00	..	24,84.00 *	19,29.00	1,47,68.28	(+) 28.77
796. Tribal Area Sub-plan	..	17,94.00	..	17,94.00 *	14,13.00	89,94.99	(+) 26.96
800. Other expenditure	..	94,82.00	..	94,82.00 *	1,04,18.00	6,63,59.38	(-) 8.98
TOTAL-06	..	1,37,60.00	..	1,37,60.00	1,37,60.00	9,01,22.65	..

* It shows funds released to Zila Parishad (Rural Development Cell).

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
<i>(c) Capital Account of Special Areas Programme - (Concl.)</i>							
4575. Capital Outlay on other Special Areas Programmes - (Concl.)							
60. Others							
277. Education	43,32.93	..
287. Labour and Employment	1,34.01	..
800. Other expenditure	2,45,15.87	..
TOTAL-60	2,89,82.81	..
TOTAL-4575	..	2,97,09.95	..	2,97,09.95	2,19,59.95	15,92,05.84	(+) 35.29
TOTAL - (c) Capital Account of Special Areas Programme	..	2,97,09.95	..	2,97,09.95	2,19,59.95	15,92,05.84	(+) 35.29
<i>(d) Capital Account of Irrigation and Flood Control</i>							
4700. Capital Outlay on Major Irrigation							
01. Bhakra Nangal Project (Commercial) (B.B.M.B.) through the Chief Engineer (North), Hanumangarh							
001. Direction and Administration	..	5,59.09	..	5,59.09	4.22	34,69.72	(+) 13148.58
052. Machinery and Equipment	..	(-) 0.04 (a)	..	(-) 0.04	(-) 0.03	(-) 0.52	(+) 33.33
799. Suspense	..	(-) 10.40 (a)	..	(-) 10.40	(-) 4.19	(-) 19.74	(+) 148.21
TOTAL-01	..	5,48.65	..	5,48.65	..	34,49.46	..

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>							
4700. Capital Outlay on Major Irrigation - (Contd.)							
<i>02. Chambal Project (Commercial)</i>							
001. Direction and Administration	..	36,47.01	1.90	36,48.91	23,53.62	4,19,19.92	(+) 55.03
789. Special Component Plan for Scheduled Castes	22.18	..
796. Tribal Area Sub-plan	1.13	..
799. Suspense	(-) 86.13 (a)	..
TOTAL-02	..	36,47.01	1.90	36,48.91	23,53.62	4,18,57.10	(+) 55.03
<i>03. Beas Project (Commercial)</i>							
001. Direction and Administration	1,58,47.33	..
TOTAL-03	1,58,47.33	..
<i>04. Indira Gandhi Nahar Project (Commercial)</i>							
001. Direction and Administration	..	12.93 | 1,53,05.12	..	1,53,18.05	1,26,37.33	40,37,22.76 (b)	(+) 21.21
052. Machinery and Equipment	..	(-) 2,16.79 (a)	..	(-) 2,16.79	(-) 1,31.23	(-) 77.41 (a)	(+) 65.20

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

(b) It includes ₹ 2,02,30,183 pertaining to Colonisation, ₹ 26,82,481 pertaining to World Food Programme, ₹ 7,47,28,985 pertaining to Farm Development recoverable from Rajasthan Land Development Corporation and ₹ 6,18,00,000 pertaining to the Capitalised interest.

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>							
4700. Capital Outlay on Major Irrigation - (Contd.)							
<i>04. Indira Gandhi Nahar Project (Commercial) - (Concl'd.)</i>							
789. Special component Plan for Scheduled Castes	..	33,26.23	..	33,26.23	20,17.79	82,22.11	(+) 64.85
799. Suspense	..	(-) 11,97.53 (a)	..	(-) 11,97.53	(-) 9,48.59	(-) 20,50.04 (a)	(+) 26.24
800. Other expenditure	..	31,67.57	..	31,67.57	3,35.16	2,05,98.60	(+) 845.09
		12.93					
TOTAL-04	..	2,03,84.60	..	2,03,97.53	1,39,10.46	43,04,16.02	(+) 46.63
<i>05. Indira Gandhi Feeder (Commercial)</i>							
001. Direction and Administration	..	12,42.60	..	12,42.60	10,76.92	51,65.20	(+) 15.38
789. Special component Plan for Scheduled Castes	..	2,57.40	..	2,57.40	2,23.08	4,80.48	(+) 15.38
TOTAL-05	..	15,00.00	..	15,00.00	13,00.00	56,45.68	(+) 15.38
<i>06. Gurgaon Canal (Commercial)</i>							
001. Direction and Administration	..	5,67.59	..	5,67.59	92.49	39,64.20	(+) 513.68
TOTAL-06	..	5,67.59	..	5,67.59	92.49	39,64.20	(+) 513.68
<i>07. Yamuna Project (Commercial)</i>							
001. Direction and Administration	..	34.95	..	34.95	20.70	1,99.58	(+) 68.84

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>							
4700. Capital Outlay on Major Irrigation - (Contd.)							
<i>07. Yamuna Project (Commercial) - (Concl.)</i>							
789. Special Component Plan for Scheduled Castes	..	9.00	..	9.00	5.40	19.80	(+) 66.67
796. Tribal Area Sub-plan	..	6.05	..	6.05	3.90	10.62	(+) 55.13
TOTAL-07	..	50.00	..	50.00	30.00	2,30.00	(+) 66.67
<i>22. Jakhm Project (Commercial)</i>							
796. Tribal Area Sub-plan	..	2,25.00	..	2,25.00	..	1,13,52.77	..
TOTAL-22	..	2,25.00	..	2,25.00	..	1,13,52.77	..
<i>23. Okhla-Weir Project (Commercial)</i>							
001. Direction and Administration	20.00	..
TOTAL-23	20.00	..
<i>24. Narbada Project (Commercial)</i>							
001. Direction and Administration	..	1,09,30.91	..	1,09,30.91	71,60.40	18,56,56.72	(+) 52.66
789. Special Component Plan for Scheduled Castes	..	29,55.51	..	29,55.51	45,97.00	1,06,92.97	(-) 35.71
796. Tribal Area Sub-plan	..	15,19.85	..	15,19.85	52,74.49	67,94.34	(-) 71.18

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>							
4700. Capital Outlay on Major Irrigation - (Contd.)							
<i>24. Narbada Project (Commercial) - (Concl'd.)</i>							
799. Suspense	(-) 96.86 (a)	..
TOTAL-24	..	1,54,06.27	..	1,54,06.27	1,70,31.89	20,30,47.17	(-) 9.54
<i>25. Nohar Feeder Project (Commercial)</i>							
001. Direction and Administration	61,44.86	..
TOTAL-25	61,44.86	..
<i>26. Sidhmukh Project (Commercial)</i>							
001. Direction and Administration	..	3.91	..	3.91	8.32	2,55,05.26	(-) 53.00
TOTAL-26	..	3.91	..	3.91	8.32	2,55,05.26	(-) 53.00
<i>27. Mahi Project (Commercial)</i>							
796. Tribal Area Sub-plan	..	19,83.40	..	19,83.40	7,67.01	8,01,02.57	(+) 158.59
TOTAL-27	..	19,83.40	..	19,83.40	7,67.01	8,01,02.57	(+) 158.59

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>							
4700. Capital Outlay on Major Irrigation - (Contd.)							
<i>28. Bisalpur Project (Commercial)</i>							
001. Direction and Administration	..	7,24.57	..	7,24.57	3,03.13	4,55,36.74	(+) 139.03
052. Machinery and Equipment	(-) 82.54 (a)	..
789. Special Component Plan for Scheduled Castes	2,01.05	..
796. Tribal Area Sub-plan	1,32.82	..
799. Suspense	27,07.22	..
TOTAL-28	..	7,24.57	..	7,24.57	3,03.13	4,84,95.29	(+) 139.03
<i>29. Indira Lift Project (Commercial)</i>							
001. Direction and Administration	36,61.97	..
TOTAL-29	36,61.97	..
<i>31. Gang Canal (Commercial) Through the Chief Engineer, Water Resources (North) Department</i>							
001. Direction and Administration	..	40,69.93	..	40,69.93	7,96.12	4,90,93.33	(+) 411.22
789. Special Component Plan for Scheduled Castes	..	9,00.00	..	9,00.00	1,64.33	13,95.76	(+) 447.68
TOTAL-31	..	49,69.93	..	49,69.93	9,60.45	5,04,89.09	(+) 417.46

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>							
4700. Capital Outlay on Major Irrigation - (Contd.)							
<i>32. Parvan Project (Commercial)</i>							
001. Direction and Administration	..	1,28.92	..	1,28.92	33.55	4,75.11	(+) 284.26
789. Special Component Plan for Scheduled Castes	10.00	14.72	(-) 100.00
796. Tribal Area Sub-plan	10.00	27.12	(-) 100.00
TOTAL-32	..	1,28.92	..	1,28.92	53.55	5,16.95	(+) 140.75
<i>33. Kali Sindh Project (Commercial)</i>							
001. Direction and Administration	..	0.61	..	0.61	..	0.61	..
TOTAL-33	..	0.61	..	0.61	..	0.61	..
<i>37. Renewal/Modernisation/Up gradation/ Re-generation of projects</i>							
001. Direction and Administration	..	6,55.89	..	6,55.89	..	6,55.89	..
796. Tribal Area Sub-plan	..	7,11.13	..	7,11.13	..	7,11.13	..
TOTAL-37	..	13,67.02	..	13,67.02	..	13,67.02	..
<i>80. General</i>							
003. Training	83.99	..

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>							
4700. Capital Outlay on Major Irrigation - (Concl.)							
<i>80. General - (Concl.)</i>							
789. Special Component Plan for Scheduled Castes	25,06.82	38,16.22	(-) 100.00
796. Tribal Area Sub-plan	17,74.54	23,78.66	(-) 100.00
800. Other expenditure	..	2,74.31	..	2,74.31	59,92.75	8,51,14.08	(-) 95.42
TOTAL-80	..	2,74.31	..	2,74.31	1,02,74.11	9,13,92.95	(-) 97.33
TOTAL-4700	..	5,17,81.79	12.93 | 1.90	5,17,96.62	4,70,85.03	1,02,35,06.30	(+) 10.01
4701. Capital Outlay on Medium Irrigation							
<i>01. Jawai Canal (Commercial)</i>							
001. Direction and Administration	6,97.36	..
TOTAL-01	6,97.36	..
<i>02. Meja Irrigation Project (Commercial)</i>							
001. Direction and Administration	..	2,47.23	..	2,47.23	..	42,99.34	..
TOTAL-02	..	2,47.23	..	2,47.23	..	42,99.34	..

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>							
4701. Capital Outlay on Medium Irrigation - (Contd.)							
<i>03. Parbati Project (Dholpur) (Commercial)</i>							
001. Direction and Administration	..	47.48	..	47.48	..	64,64.31	..
TOTAL-03	..	47.48	..	47.48	..	64,64.31	..
<i>04. Gudha Project (Commercial)</i>							
001. Direction and Administration	1,63.29	..
TOTAL-04	1,63.29	..
<i>05. Morel Project (Commercial)</i>							
001. Direction and Administration	2,35.54	..
TOTAL-05	2,35.54	..
<i>06. Alnia Project (Commercial)</i>							
001. Direction and Administration	1,95.06	..
TOTAL-06	1,95.06	..
<i>07. West Banas Project (Commercial)</i>							
001. Direction and Administration	67.03	..
TOTAL-07	67.03	..

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>							
4701. Capital Outlay on Medium Irrigation - (Contd.)							
<i>08. Vallabh Nagar Project (Commercial)</i>							
001. Direction and Administration	86.37	..
TOTAL-08	86.37	..
<i>09. Badagaon Project (Commercial)</i>							
001. Direction and Administration	76.02	..
TOTAL-09	76.02	..
<i>10. Orai Irrigation Project (Commercial)</i>							
001. Direction and Administration	63.42	..
TOTAL-10	63.42	..
<i>11. Jetpura Project (Commercial)</i>							
001. Direction and Administration	1,82.16	..
TOTAL-11	1,82.16	..
<i>12. Gopalpura Project (Commercial)</i>							
001. Direction and Administration	2,52.18	..
TOTAL-12	2,52.18	..

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>							
4701. Capital Outlay on Medium Irrigation - (Contd.)							
<i>21. Parwan Project (Commercial)</i>							
001. Direction and Administration	7.09	..
TOTAL-21	7.09	..
<i>23. Panchana Project (Commercial)</i>							
001. Direction and Administration	1,24,21.45	..
799. Suspense	(-) 43.42 (a)	..
TOTAL-23	1,23,78.03	..
<i>24. Somkamla Amba Project (Commercial)</i>							
001. Direction and Administration	..	1,38.71	..	1,38.71	..	1,38.71	..
789. Special Component Plan for Scheduled Castes	..	1,85.64	..	1,85.64	..	1,85.64	..
796. Tribal Area Sup-plan	..	1,22.10	..	1,22.10	10.02	2,13,08.99	(+) 1118.56
TOTAL-24	..	4,46.45	..	4,46.45	10.02	2,16,33.34	(+) 4355.59

(a) *Minus* expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>							
4701. Capital Outlay on Medium Irrigation - (Contd.)							
<i>25. Daia Project (Commercial)</i>							
001. Direction and Administration	1,40.06	..
TOTAL-25	1,40.06	..
<i>26. Jhadol Project (Commercial)</i>							
001. Direction and Administration	93.64	..
TOTAL-26	93.64	..
<i>27. Wagon Diversion Project (Commercial)</i>							
001. Direction and Administration	13,96.62	..
TOTAL-27	13,96.62	..
<i>28. Lasadia Project (Commercial)</i>							
001. Direction and Administration	..	3,64.02	..	3,64.02	..	5,01.42	..
TOTAL-28	..	3,64.02	..	3,64.02	..	5,01.42	..
<i>29. Somkagdar Project (Commercial)</i>							
001. Direction and Administration	..	1,40.17	..	1,40.17	..	24,58.91	..
TOTAL-29	..	1,40.17	..	1,40.17	..	24,58.91	..

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>							
4701. Capital Outlay on Medium Irrigation - (Contd.)							
<i>30. Bhim Sagar Project (Commercial)</i>							
001. Direction and Administration	23,94.13	..
TOTAL-30	23,94.13	..
<i>31. Kothari Project (Commercial)</i>							
001. Direction and Administration	11,19.79	..
TOTAL-31	11,19.79	..
<i>32. Gosunda Project (Commercial)</i>							
001. Direction and Administration	99.21	..
TOTAL-32	99.21	..
<i>33. Bassi Project (Commercial)</i>							
001. Direction and Administration	..	33.56	..	33.56	..	11,61.23	..
TOTAL-33	..	33.56	..	33.56	..	11,61.23	..
<i>34. Khari Project (Commercial)</i>							
001. Direction and Administration	9,68.92	..
TOTAL-34	9,68.92	..

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>							
4701. Capital Outlay on Medium Irrigation - (Contd.)							
<i>35. Chhapi Project (Commercial)</i>							
001. Direction and Administration	1,07,04.84	..
TOTAL-35	1,07,04.84	..
<i>37. Bilas Project (Commercial)</i>							
001. Direction and Administration	21,88.89	..
TOTAL-37	21,88.89	..
<i>38. Sawan-Bhadon Project (Commercial)</i>							
001. Direction and Administration	41,06.18	..
799. Suspense	(-) 25.06 (a)	..
TOTAL-38	40,81.12	..
<i>40. Sukli Project (Commercial)</i>							
001. Direction and Administration	44,48.76	..
TOTAL-40	44,48.76	..

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>							
4701. Capital Outlay on Medium Irrigation - (Contd.)							
<i>41. Bandi Sendara Project (Commercial)</i>							
001. Direction and Administration	..	2.75	..	2.75	..	33,66.63	..
TOTAL-41	..	2.75	..	2.75	..	33,66.63	..
<i>42. Kanota Project (Commercial)</i>							
001. Direction and Administration	1.60	..
TOTAL-42	1.60	..
<i>43. Chanwali Project (Commercial)</i>							
001. Direction and Administration	1,02,03.64	..
799. Suspense	(-) 32.91 (a)	..
TOTAL-43	1,01,70.73	..
<i>44. Gambhiri Project (Commercial)</i>							
001. Direction and Administration	14,66.18	..
TOTAL-44	14,66.18	..

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>							
4701. Capital Outlay on Medium Irrigation - (Contd.)							
<i>45. Jaisamand Project (Commercial)</i>							
001. Direction and Administration	14,58.62	..
TOTAL-45	14,58.62	..
<i>46. Mashi Project (Commercial)</i>							
001. Direction and Administration	61.16	..
TOTAL-46	61.16	..
<i>47. Galwa Project (Commercial)</i>							
001. Direction and Administration	17,91.95	..
TOTAL-47	17,91.95	..
<i>49. Chhapparwara Project (Commercial)</i>							
001. Direction and Administration	2.84	..
TOTAL-49	2.84	..
<i>50. Kalakh Project (Commercial)</i>							
001. Direction and Administration	0.96	..
TOTAL-50	0.96	..

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
	<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>							
4701. Capital Outlay on Medium Irrigation - (Contd.)							
53. <i>Parbati Project (Kota) (Commercial)</i>							
001. Direction and Administration	..	..	..	..	..	7.00	..
TOTAL-53	..	..	..	..	..	7.00	..
55. <i>Tank Project (Commercial)</i>							
001. Direction and Administration	..	..	..	..	..	28.44	..
TOTAL-55	..	..	..	..	..	28.44	..
56. <i>Kalisil Project (Commercial)</i>							
001. Direction and Administration	..	..	..	..	..	29.54	..
TOTAL-56	..	..	..	..	..	29.54	..
57. <i>Matra Kundia Project (Commercial)</i>							
001. Direction and Administration	..	..	..	..	..	3,23.95	..
TOTAL-57	..	..	..	..	..	3,23.95	..
58. <i>Naraian Sagar Project (Commercial)</i>							
001. Direction and Administration	..	..	..	..	..	61.55	..
TOTAL-58	..	..	..	..	..	61.55	..

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>							
4701. Capital Outlay on Medium Irrigation - (Contd.)							
<i>59. Other Projects (Commercial)</i>							
001. Direction and Administration	3,38.38	..
TOTAL-59	3,38.38	..
<i>60. Bethali Project (Commercial)</i>							
001. Direction and Administration	52,13.61	..
TOTAL-60	52,13.61	..
<i>62. Re-generation/Upgradation/ Modernisation/ Renewal of Projects (Commercial)</i>							
001. Direction and Administration	..	14,80.68	..	14,80.68	4,22.41	80,23.54	(+) 250.53
789. Special Component Plan for Scheduled Castes	..	4,21.36	..	4,21.36	50.00	7,04.96	(+) 742.72
796. Tribal Area Sub-plan	..	91.79	..	91.79	1,49.99	4,03.69	(-) 38.80
TOTAL-62	..	19,93.83	..	19,93.83	6,22.40	91,32.19	(+) 220.35
<i>63. Gardada Project (Commercial)</i>							
001. Direction and Administration	..	(-) 1,56.12 (a)	..	(-) 1,56.12	2,29.18	1,21,18.76	(-) 168.12
TOTAL-63	..	(-) 1,56.12	..	(-) 1,56.12	2,29.18	1,21,18.76	(-) 168.12

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>							
4701. Capital Outlay on Medium Irrigation - (Contd.)							
<i>64. Parvan Lift Scheme (Non-Commercial)</i>							
001. Direction and Administration	39,86.38	..
TOTAL-64	39,86.38	..
<i>65. Harish Chandra Sagar Project (Non-Commercial)</i>							
001. Direction and Administration	12,13.20	..
TOTAL-65	12,13.20	..
<i>66. Takali Project (Commercial)</i>							
001. Direction and Administration	..	11,29.67	..	11,29.67	21,22.47	92,76.67	(-) 46.78
789. Special Component Plan for Scheduled Castes	..	1,20.54	..	1,20.54	4,00.00	5,20.54	(-) 69.86
796. Tribal Area Sub-Plan	..	60.94	..	60.94	..	60.94	..
TOTAL-66	..	13,11.15	..	13,11.15	25,22.47	98,58.15	(-) 48.02
<i>67. Lahasi Project (Commercial)</i>							
001. Direction and Administration	..	16,43.18	..	16,43.18	16,91.17	1,01,92.46	(-) 2.84
789. Special Component Plan for Scheduled Castes	..	2,72.00	..	2,72.00	5,00.00	7,72.00	(-) 45.60
796. Tribal Area Sub-Plan	..	84.00	..	84.00	..	84.00	..
TOTAL-67	..	19,99.18	..	19,99.18	21,91.17	1,10,48.46	(-) 8.67

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>							
4701. Capital Outlay on Medium Irrigation - (Contd.)							
<i>68. Manohar Thana Project (Commercial)</i>							
001. Direction and Administration	26.77	..
TOTAL-68	26.77	..
<i>69. Rajgarh Project (Commercial)</i>							
001. Direction and Administration	..	17,14.92	..	17,14.92	47.61	17,62.53	(+) 3502.02
789. Special Component Plan for Scheduled Castes	..	2,80.50	..	2,80.50	..	2,80.50	..
796. Tribal Area Sub-Plan	..	1,15.51	..	1,15.51	..	1,15.51	..
TOTAL-69	..	21,10.93	..	21,10.93	47.61	21,58.54	(+) 4333.80
<i>71. Peeplad Project (Commercial)</i>							
001. Direction and Administration	..	5,36.22	..	5,36.22	3,92.15	64,65.88	(+) 36.74
789. Special Component Plan for Scheduled Castes	3,00.00	3,00.00	(-) 100.00
796. Tribal Area Sub-Plan	..	70.00	..	70.00	..	70.00	..
TOTAL-71	..	6,06.22	..	6,06.22	6,92.15	68,35.88	(-) 12.41

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
(d) Capital Account of Irrigation and Flood Control - (Contd.)							
4701. Capital Outlay on Medium Irrigation - (Concl'd.)							
<i>72. Gagrin Project (Commercial)</i>							
001. Direction and Administration	..	6,55.19	..	6,55.19	6,41.54	81,95.29	(+) 2.13
789. Special Component Plan for Scheduled Castes	..	1,91.25	..	1,91.25	1,80.00	3,71.25	(+) 6.25
796. Tribal Area Sub-Plan	..	1,05.00	..	1,05.00	..	1,05.00	..
TOTAL-72	..	9,51.44	..	9,51.44	8,21.54	86,71.54	(+) 15.81
<i>80. General</i>							
002. Data Collection	27.33	..
005. Survey and Investigation	13.84	..
800. Other expenditure	4,07.33	..
TOTAL-80	4,48.50	..
TOTAL-4701	..	1,00,98.29	..	1,00,98.29	71,36.54	16,83,79.59	(+) 41.50
4702. Capital Outlay on Minor Irrigation							
101. Surface Water	..	55,03.88	..	55,03.88	22,56.89	10,64,78.58	(+) 143.87
102. Ground Water	..	5.77	..	5.77	13.05	28,96.18 (a)	(-) 55.79
789. Special Component Plan for Scheduled Castes	..	45,60.08	..	45,60.08	53,54.59	1,18,76.62	(-) 14.84

(a) Includes investment in Rajasthan Jal Vikas Nigam Limited (Tube Well Corporation), Jaipur (₹ 1,27,00,000).

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
(d) Capital Account of Irrigation and Flood Control - (Contd.)							
4702. Capital Outlay on Minor Irrigation - (Concl.)							
796. Tribal Area Sub-plan	..	1,02,12.39	..	1,02,12.39	84,25.97	5,77,60.46	(+) 21.20
800. Other expenditure	..	1,46,95.60	..	1,46,95.60	95,52.61	8,27,50.84	(+) 53.84
TOTAL-4702	..	3,49,77.72	..	3,49,77.72	2,56,03.11	26,17,62.68	(+) 36.62
4705. Capital Outlay on Command Area Development							
101. Development of Indira Gandhi Nahar Area	..	1,02.04	..	1,02.04	85.73	12,09,44.74 (a)	(+) 19.02
102. Development of Chambal Area	..	6,78.20	6,31.85	13,10.05	13,29.08	1,88,35.32 (b)	(-) 1.43
103. Development of Bhakra and Gang Area	..	44.10	..	44.10	3,59.98	74,99.45	(-) 87.75
104. Mahi Bajaj Sagar	3,93.93	..
105. Sidhmukh Nohar Project	..	1,71.60	..	1,71.60	5,29.78	1,26,98.87	(-) 67.61
106. Development of Bisalpur Area	..	6,63.84	4,57.50	11,21.34	13,74.92	92,61.08	(-) 18.44
107. Gang Nahar Project	..	0.87	0.88	1,71.60	5,29.78	1,26,98.87	(-) 67.61
789. Special Component Plan for Scheduled Castes	..	25,43.76	25,33.85	50,79.36	32,72.97	1,03,44.86	(+) 55.19
796. Tribal Area Sub-plan	..	10,69.68	9,31.68	20,01.36	15,15.75	47,93.71	(+) 32.04
796. Tribal Area Sub-plan	..	66.87	..	66.87	1,50.48	3,65.91	(-) 55.56
TOTAL-4705	..	0.87	0.88	98,96.72	86,18.69	18,51,37.87	(+) 14.83

(a) It includes investment in Rajasthan Land Development Corporation, Jaipur (₹ 19,36.45 lakh).

(b) It includes investment in Rajasthan State Mandi Development Corporation, Jaipur (₹ 0.65 lakh).

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
<i>(d) Capital Account of Irrigation and Flood Control - (Concl.)</i>							
4711. Capital Outlay on Flood Control Projects							
<i>01. Flood Control</i>							
001. Direction and Administration	..	34.16	..	34.16	43.23	9,47.08	(-) 20.98
052. Machinery and Equipment	3.32	..
103. Civil Works	..	6,85.09	..	6,85.09	9,17.19	1,83,58.25	(-) 25.31
789. Special Component Plan for Scheduled Castes	..	1,62.24	..	1,62.24	60.00	2,54.78	(+) 170.40
799. Suspense	77.82	..
TOTAL-4711	..	8,81.49	..	8,81.49	10,20.42	1,96,41.25	(-) 13.61
TOTAL - (d) Capital Account of Irrigation and Flood Control	..	13.80	0.88	10,76,50.84	8,94,63.79	1,65,84,27.69	(+) 20.33
<i>(e) Capital Account of Energy</i>							
4801. Capital Outlay on Power Projects							
<i>02. Thermal Power Generation</i>							
190. Investments in Public Sector and Other Undertakings	45.00 (a)	..
TOTAL-02	45.00	..

(a) Investment in Rajasthan Renewal Energy Corporation Limited, Jaipur (Rajasthan State Power Corporation Limited).

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
<i>(e) Capital Account of Energy - (Contd.)</i>							
4801. Capital Outlay on Power Projects - (Contd.)							
<i>04. Diesel/Gas Power Generation</i>							
190. Investments in Public Sector and Other Undertakings	5.00 (a)	..
TOTAL-04	5.00	..
<i>06. Rural Electrification</i>							
190. Investments in Public Sector and Other Undertakings	66.25 (b)	..
TOTAL-06	66.25	..
<i>80. General</i>							
101. Investments in State Electricity Boards	5.00 (c)	..
TOTAL-101	5.00	..
190. Investments in Public Sector and Other Undertakings							
(01) Investments in Rajasthan Renewable Energy Corporation Limited, Jaipur (Rajasthan State Power Corporation Limited)	2,00.00	..

(a) Investment in Rajasthan Renewal Energy Corporation Limited, Jaipur (Rajasthan State Power Corporation Limited).

(b) It includes investment in Rural Electrification Sahakari Samiti Limited, Todabhim (₹ 50.00 lakh), Mahawa Rural Electrification Sahakari Samiti Limited, Mahawa, Sawai Madhopur (₹ 15.00 lakh) and Abu Road Electricity and Industries Company Limited, Abu Road (₹ 1.25 lakh).

(c) Investment in Rajasthan State Electricity Corporation, Jaipur.

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
<i>(e) Capital Account of Energy - (Contd.)</i>							
4801. Capital Outlay on Power Projects - (Contd.)							
<i>80. General - (Contd.)</i>							
190. Investments in Public Sector and Other Undertakings - <i>(Concl'd.)</i>							
(02) Investments in Rajasthan Rajya Vidyut Utpadan Nigam Limited	..	5,20,07.19	..	5,20,07.19	4,46,98.08	61,41,81.15	(+) 16.35
(03) Investments in Rajasthan Rajya Vidyut Prasaran Nigam Limited	..	2,29,10.48	..	2,29,10.48	3,15,55.72	25,69,78.20	(-) 27.40
(04) Investments in Jaipur Vidyut Vitran Nigam Limited	..	7,38,26.73	..	7,38,26.73	8,34,89.60	32,38,30.96	(-) 11.57
(05) Investments in Jodhpur Vidyut Vitran Nigam Limited	..	8,04,79.95	..	8,04,79.95	7,75,38.88	29,47,83.03	(+) 3.79
(06) Investments in Ajmer Vidyut Vitran Nigam Limited	..	7,71,38.77	..	7,71,38.77	8,29,46.11	30,73,47.06	(-) 7.00
(07) Investments in Rajasthan Renewable Energy Corporation Limited, Jaipur (Mathaniya Solar Power Project E.A.P.)	4,35.68	..
(08) Investments in Rajasthan Renewable Energy Corporation Limited, Jaipur	4,93.43	..
(09) Rajasthan State Power Finance Corporation Limited, Jaipur	..	75,00.00	..	75,00.00	15,00.00	90,00.00	(+) 400.00
TOTAL-190	..	31,38,63.12	..	31,38,63.12	32,17,28.39	1,80,72,49.51	(-) 2.44

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
<i>(e) Capital Account of Energy - (Contd.)</i>							
4801. Capital Outlay on Power Projects - (Contd.)							
<i>80. General - (Contd.)</i>							
789. Special Component Plan for Scheduled Castes							
(02) Investments in Rajasthan Rajya Vidyut Utpadan Nigam Limited	..	1,26,98.40	..	1,26,98.40	1,09,13.76	3,25,52.11	(+) 16.35
(03) Investments in Rajasthan Rajya Vidyut Prasaran Nigam Limited	..	55,94.56	..	55,94.56	77,04.84	2,01,63.42	(-) 27.39
(04) Investments in Jaipur Vidyut Vitran Nigam Limited	..	95,40.80	..	95,40.80	77,53.22	2,02,11.20	(+) 23.06
(05) Investments in Jodhpur Vidyut Vitran Nigam Limited	..	1,14,05.65	..	1,14,05.65	58,76.36	2,01,13.41	(+) 94.09
(06) Investments in Ajmer Vidyut Vitran Nigam Limited	..	81,07.40	..	81,07.40	50,34.76	1,54,24.48	(+) 61.03
TOTAL-789	..	4,73,46.81	..	4,73,46.81	3,72,82.94	10,84,64.62	(+) 26.99
796. Tribal Area Sub-plan							
(02) Investments in Rajasthan Rajya Vidyut Utpadan Nigam Limited	..	92,94.41	..	92,94.41	79,88.16	2,38,25.74	(+) 16.35
(03) Investments in Rajasthan Rajya Vidyut Prasaran Nigam Limited	..	40,94.96	..	40,94.96	56,39.44	1,47,58.38	(-) 27.39
(04) Investments in Jaipur Vidyut Vitran Nigam Limited	..	67,89.80	..	67,89.80	56,74.85	1,45,99.84	(+) 19.65
(05) Investments in Jodhpur Vidyut Vitran Nigam Limited	..	81,39.05	..	81,39.05	43,01.11	1,45,12.56	(+) 89.23

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
<i>(e) Capital Account of Energy - (Concl.)</i>							
4801. Capital Outlay on Power Projects - (Concl.)							
80. General - (Concl.)							
796. Tribal Area Sub-plan - (Concl.)							
(06) Investments in Ajmer Vidyut Vitran Nigam Limited	..	57,71.85	..	57,71.85	36,85.11	1,11,27.46	(+) 56.63
TOTAL-796	..	3,40,90.07	..	3,40,90.07	2,72,88.67	7,88,23.98	(+) 24.92
TOTAL-80	..	39,53,00.00	..	39,53,00.00	38,63,00.00	1,99,45,43.11	(+) 2.33
TOTAL-4801	..	39,53,00.00	..	39,53,00.00	38,63,00.00	1,99,46,59.36	(+) 2.33
4802. Capital Outlay on Petroleum							
02. Refining and Marketing of Oil and Gas							
190. Investments in Public Sector and Other Undertakings	..	1.30	..	1.30	5,00.00	5,01.30 (a)	(-) 99.74
TOTAL - 4802	..	1.30	..	1.30	5,00.00	5,01.30	(-) 99.74
4810. Capital Outlay on New and Renewable Energy							
102. Solar	1,15.00 (b)	..
TOTAL - 4810	1,15.00	..
TOTAL-(e) Capital Account of Energy	..	39,53,01.30	..	39,53,01.30	38,68,00.00	1,99,52,75.66	(+) 2.20

(a) Investment in Rajasthan State Refinery Limited, Jaipur (₹ 5,01.30 lakh).

(b) Investment in Rajasthan Renewal Energy Corporation Limited, Jaipur (Rajasthan State Power Corporation Limited).

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
<i>(f) Capital Account of Industry and Minerals</i>							
4851. Capital Outlay on Village and Small Industries							
101. Industrial Estates	1,85.26	..
102. Small Scale Industries	5,21.89 (a)	..
103. Handloom Industries	10,77.19 (b)	..
190. Investments in Public Sector and Other Undertakings	..	23,65.98	..	23,65.98	..	41,40.98 (c)	..
200. Other Village Industries	..	57.96	..	57.96	72.09	13,87.74	(-) 19.60
796. Tribal Area Sub-plan	12.61	..
TOTAL-4851	..	24,23.94	..	24,23.94	72.09	73,25.67	(+) 3262.38
4852. Capital Outlay on Iron and Steel Industries							
<i>01. Mining</i>							
190. Investments in Public Sector and Other Undertakings	1.62 (d)	..
TOTAL-4852	1.62	..

(a) It includes investment in Rajasthan Small Industries Corporation Limited, Jaipur (₹ 4,63.56 lakh).

(b) It includes investment in Rajasthan Small Industries Corporation Limited, Jaipur (₹ 50,83,200), Handloom Societies (₹ 2,50,000) and Rajasthan State Handloom Development Corporation Limited, Jaipur (₹ 5,60,00,000).

(c) Investment in Rajasthan Small Industries Corporation Limited, Jaipur (₹ 1,50.00 lakh) and Rajasthan State Handloom Development Corporation Limited, Jaipur (₹ 39,90.98 lakh).

(d) It includes investment in Tata Steel Limited, (Tata Iron and Steel Company Limited) Mumbai (₹ 0.25 lakh).

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
<i>(f) Capital Account of Industry and Minerals - (Contd.)</i>							
4853. Capital Outlay on Non-Ferrous Mining and Metallurgical Industries							
<i>01. Mineral Exploration and Development</i>							
004. Research and Development	..	5,02.05	..	5,02.05	3,45.53	73,04.00 (a)	(+) 45.30
190. Investments in Public Sector and Other Undertakings	31,81.97 (b)	..
796. Tribal Area Sub-plan	..	2,65.63	..	2,65.63	7.06	64,82.70 (c)	(+) 3662.46
800. Other expenditure	1.95	1.95	(-) 100.00
TOTAL-01	..	7,67.68	..	7,67.68	3,54.54	1,69,70.62	(+) 116.53
<i>60. Other Mining and Metallurgical Industries</i>							
190. Investments in Public Sector and Other Undertakings	(-) 6,06.34 (d)	..
TOTAL-60	(-) 6,06.34	..
TOTAL-4853	..	7,67.68	..	7,67.68	3,54.54	1,63,64.28	(+) 116.53

(a) It includes investment in Rajasthan State Industrial Development and Investment Corporation Limited, Jaipur (₹ 30.50 lakh) and Metal Corporation of India Limited, Kolkata (₹ 25.00 lakh).

(b) It includes investment in Rajasthan State Mineral Development Corporation Limited, Jaipur (₹ 13,78,66,000), Rajasthan State Mines and Minerals Limited, Jaipur (₹ 15,23,50,000) and other capital expenditure (₹ 2,79,80,715).

(c) It includes investment in Rajasthan State Mineral Development Corporation Limited, Jaipur (₹ 2,44,25,000) and Rajasthan State Mines and Minerals Limited, Jaipur (₹ 56,60,79,634).

(d) It includes investments in Rajasthan State Mineral Development Corporation Limited, Jaipur (₹ 10,00,000) and *minus* expenditure of ₹ 6,16,34,359 which is due to excess of receipts and recoveries over expenditure pertaining to Jhamar Kotra Rock Phosphate Scheme.

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
<i>(f) Capital Account of Industry and Minerals - (Contd.)</i>							
4857. Capital Outlay on Chemicals and Pharmaceutical Industries							
<i>01. Chemical and Pesticides Industries</i>							
004. Research and Development	1,15.59	..
TOTAL-4857	1,15.59	..
4858. Capital Outlay on Engineering Industries							
<i>01. Electrical Engineering Industries</i>							
190. Investments in Public Sector and Other Undertakings	7.50 (a)	..
800. Other expenditure	(-) 2.19	16.40 (b)	(-) 100.00
TOTAL-4858	(-) 2.19	23.90	(-) 100.00
4860. Capital Outlay on Consumer Industries							
<i>01. Textiles</i>							
190. Investments in Public Sector and Other Undertakings	32,76.87 (c)	..
TOTAL-01	32,76.87	..

(a) Investment in Jaipur Metals and Electricals Limited, Jaipur.

(b) It includes investment in Man Industrial Corporation Limited, Jaipur and Oriental Power Cables Limited, Kota amounting to ₹ 15,00,000 and ₹ 3,66,500 respectively. It also includes *minus* figure of ₹ 2,26,250 pertaining to Aravali Swachalit Vahan Limited which is under investigation.

(c) It includes investment in Sahakari Spinning Mills (₹ 20,48,57,000), Rajasthan Co-operative Spinning Mills Limited, Gulabpura (₹ 2,96,22,900), Shri Ganganagar Sahakari Spinning Mills Limited, Hanumangarh (₹ 3,48,05,000), Gangapur Bhilwara Co-operative Spinning Mills Limited, Bhilwara (₹ 4,54,50,000), Mewar Textiles Mills Limited, Bhilwara (₹ 50,00,000), National Textiles Corporation, New Delhi (₹ 45,85,000), Jaipur Spinning and Weaving Mills Limited, Jaipur (₹ 17,45,800), Aditya Mills Limited, Kishangarh, Ajmer (₹ 16,00,000) and Cotton Press Company, Madanganj, Kishangarh (₹ 20,833).

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
(₹ in lakh)							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
<i>(f) Capital Account of Industry and Minerals - (Contd.)</i>							
4860. Capital Outlay on Consumer Industries - (Concl.)							
<i>04. Sugar</i>							
190. Investments in Public Sector and Other Undertakings	..	43,00.00	..	43,00.00	11,62.00	86,22.49 (a)	(+) 270.05
TOTAL-04	..	43,00.00	..	43,00.00	11,62.00	86,22.49	(+) 270.05
<i>60. Others</i>							
214. Toilet Preparation	7.60 (b)	..
218. Salt	1,23.08	..
600. Others	1,16.62 (c)	..
TOTAL-60	2,47.30	..
TOTAL-4860	..	43,00.00	..	43,00.00	11,62.00	1,21,46.66	(+) 270.05
4875. Capital Outlay on Other Industries							
<i>60. Other Industries</i>							
800. Other expenditure	11.40 (d)	..
TOTAL-4875	11.40	..

(a) Investment in Rajasthan State Ganganagar Sugar Mills Limited, Jaipur (₹ 79,66,60,786) and Co-operative Sugar Mills (₹ 6,55,88,000).

(b) Investment in Hi-tech Precision Glass Company Limited, Jaipur which has been amalgamated with Rajasthan State Ganganagar Sugar Mills Limited, Jaipur.

(c) It includes investment in Jaipur Udyog Limited, Sawai Madhopur (₹ 75,00,000), Stoneware Pipe and Sanitary Fittings Manufacturing Company Limited, Jaipur (₹ 12,500) and Industrial Co-operative Societies (₹ 4,71,013).

(d) It includes Investment in Rajasthan Pariyojana Nirman Nigam Limited (The National Project Construction Corporation Limited), New Delhi (₹ 10,00,000), Shri Udaibhan Industries Limited, Dholpur (₹ 1,30,000) and Newspaper Limited, Allahabad (₹ 10,000).

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
<i>(f) Capital Account of Industry and Minerals - (Contd.)</i>							
4885. Other Capital Outlay on Industries and Minerals							
<i>01. Investments in Industrial Financial Institutions</i>							
190. Investments in Public Sector and Other Undertakings	..	25,00.00	..	25,00.00	25,65.00	1,26,27.70 (a)	(-) 2.53
TOTAL-190	..	25,00.00	..	25,00.00	25,65.00	1,26,27.70	(-) 2.53
796. Tribal Area Sub-plan	18,05.50 (b)	..
TOTAL-796	18,05.50	..
TOTAL-01	..	25,00.00	..	25,00.00	25,65.00	1,44,33.20	(-) 2.53
<i>60. Others</i>							
789. Special Component Plan for Scheduled Castes	..	26.38	..	26.38	..	26.38	..
TOTAL-789	..	26.38	..	26.38	..	26.38	..
796. Tribal Area Sub-plan	..	17.18	..	17.18	..	92.18	..
TOTAL-796	..	17.18	..	17.18	..	92.18	..

(a) Investment in Rajasthan Financial Corporation, Jaipur.

(b) It includes investment in Rajasthan State Industrial Development and Investment Corporation Limited, Jaipur (₹ 15,99.50 lakh) and Rajasthan Financial Corporation, Jaipur (₹ 2,03.00 lakh).

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
<i>(f) Capital Account of Industry and Minerals - (Contd.)</i>							
4885. Other Capital Outlay on Industries and Minerals - (Contd.)							
60. Others - (Contd.)							
800. Other expenditure							
(01) Investment in Rajasthan State Industrial Development and Investment Corporation Limited, Jaipur	1,77,38.58	..
(02) Construction of buildings for District Industry Centres	..	1,87.31	..	1,87.31	12.60	7,02.39	(+) 1386.59
(06) Investment of Project Development Corporation through the Planning Department	99.00	..
(11) Construction of Urban Haat	5,15.00	..
(12) C.I.P.E.T.	10,25.00	..
(13) Critical Infrastructure Development	13,41.82	..
(14) Ceramic Testing Lab	7,10.78	..
(15) Cluster Development	..	38.00	..	38.00	74.52	6,28.75	(-) 49.01
(16) Establishment of Sikandra Stone Park	1,74.94	..
(18) Udyog Bhawan	..	22.55	..	22.55	18.15	2,61.07	(+) 24.24
(19) Investment in Rajasthan Rajya Bunkar Sahkari Sangh	50.00	..
(21) National Institute of Fashion Technology	9,56.99	..

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
(₹ in lakh)							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
<i>(f) Capital Account of Industry and Minerals - (Concl.)</i>							
4885. Other Capital Outlay on Industries and Minerals - (Concl.)							
60. Others - (Concl.)							
800. Other expenditure - (Concl.)							
(23) Rajasthan State Industrial Development and Investment Corporation	..	20,00.00	..	20,00.00	40,00.00	80,00.00	(-) 50.00
Other works each costing ₹ 1 crore and less	2,80.15 (a)	..
TOTAL-800	..	22,47.86	..	22,47.86	41,05.27	3,24,84.47	(-) 45.24
TOTAL-60	..	22,91.42	..	22,91.42	41,05.27	3,26,03.03	(-) 44.18
TOTAL-4885	..	47,91.42	..	47,91.42	66,70.27	4,70,36.23	(-) 28.17
TOTAL-(f) Capital Account of Industry and Minerals	..	1,22,83.04	..	1,22,83.04	82,56.71	8,30,25.35	(+) 48.76
<i>(g) Capital Account of Transport</i>							
5002. Capital Outlay on Indian Railways- Commercial Lines							
02. Traffic Facilities							
200. Other Traffic Facilities	0.24 (b)	..
TOTAL-5002	0.24	..

(a) It includes investment in Bhiwadi Industrial Development Authority (₹ 5,00,000) and Aravali Swachalit Vahan Limited (₹ 1,65,000).

(b) Investment in the Central Provinces Railway Company Limited, Mumbai (₹ 7,600), Futwah Islampur Light Railway Company Limited, Kolkata (₹ 9,500) and the Chaparmukh Silighat Railway Company Limited, Kolkata (₹ 6,365).

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
<i>(g) Capital Account of Transport - (Contd.)</i>							
5053. Capital Outlay on Civil Aviation							
<i>01. Air Services</i>							
190. Investment in Public Sector and Other Undertakings	2,62.00	4,49.27 (a)	(-) 100.00
TOTAL-5053	2,62.00	4,49.27	(-) 100.00
5054. Capital Outlay on Roads and Bridges							
<i>02. Strategic and Border Roads</i>							
337. Road Works	53,79.85	53,79.85	59,97.35	6,32,78.85	(-) 10.30
TOTAL-02	53,79.85	53,79.85	59,97.35	6,32,78.85	(-) 10.30
<i>03. State Highways</i>							
337. Road Works	..	5,34,12.72	..	5,34,12.72	4,06,09.58	35,13,97.73	(+) 31.53
<i>Deduct</i> Central Road Fund transferred from head 8449	..	(-) 1,99,22.27	..	(-) 1,99,22.27	(-) 1,35,57.33	(-) 14,30,20.38	(+) 46.95
<i>Deduct</i> State Road Development Fund transferred from head 8225	..	(-) 1,21,38.76	..	(-) 1,21,38.76	(-) 69,14.37	(-) 7,90,48.14	(+) 75.56
Net 337	..	2,13,51.69	..	2,13,51.69	2,01,37.88	12,93,29.21	(+) 6.03

(a) Investment in Rajasthan State Civil Aviation Corporation Limited, Jaipur.

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
(g) Capital Account of Transport - (Contd.)							
5054. Capital Outlay on Roads and Bridges - (Contd.)							
03. State Highways - (Concl.)							
789. Special Component Plan for Scheduled Castes	..	82,59.45	..	82,59.45	1,09,67.95	2,94,25.46	(-) 24.69
<i>Deduct</i> State Road Development Fund transferred from head 8225	..	(-) 29,25.82	..	(-) 29,25.82	(-) 2,22.76	(-) 40,38.86	(+) 1213.44
<i>Deduct</i> Central Road Fund transferred from head 8449	..	(-) 14,65.83	..	(-) 14,65.83	(-) 26,22.29	(-) 93,91.74	(-) 44.10
Net 789	..	38,67.80	..	38,67.80	81,22.90	1,59,94.86	(-) 52.38
796. Tribal Area Sub-plan	..	89,70.55	..	89,70.55	58,69.25	1,71,94.39	(+) 52.84
<i>Deduct</i> State Road Development Fund transferred from head 8225	..	(-) 39,86.89	..	(-) 39,86.89	..	(-) 39,86.89	..
<i>Deduct</i> Central Road Fund transferred from head 8449	..	(-) 17,55.85	..	(-) 17,55.85	(-) 19,98.65	(-) 47,23.67	(-) 12.15
Net 796	..	32,27.81	..	32,27.81	38,70.60	84,83.83	(-) 16.61
799. Suspense	5,92.13	..
TOTAL-799	5,92.13	..
TOTAL-03	..	2,84,47.30	..	2,84,47.30	3,21,31.38	15,44,00.03	(-) 11.47

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
<i>(g) Capital Account of Transport - (Contd.)</i>							
5054. Capital Outlay on Roads and Bridges - (Contd.)							
<i>04. District and Other Roads</i>							
789. Special Component Plan for Scheduled Castes	..	2,65,06.80	..	2,65,06.80	1,50,16.11	5,27,59.18	(+) 76.52
<i>Deduct</i> State Road Development Fund transferred from head 8225	(-) 5,22.03	(-) 12,32.63	(-) 100.00
Net 789	..	2,65,06.80	..	2,65,06.80	1,44,94.08	5,15,26.55	(+) 82.88
796. Tribal Area Sub-plan	..	1,72,08.33	..	1,72,08.33	72,46.03	4,09,98.68	(+) 137.49
TOTAL-796	..	1,72,08.33	..	1,72,08.33	72,46.03	4,09,98.68	(+) 137.49
800. Other expenditure	..	11,29,80.05	79.56	11,30,59.61	5,71,06.74	60,18,85.19	(+) 97.98
<i>Deduct</i> State Road Development Fund transferred from head 8225	..	(-) 29,75.74	..	(-) 29,75.74	(-) 12,25.21	(-) 4,62,71.02	(+) 142.88
Net 800	..	11,00,04.31	79.56	11,00,83.87	5,58,81.53	55,56,14.17	(+) 97.00
TOTAL-04	..	15,37,19.44	79.56	15,37,99.00	7,76,21.64	64,81,39.40	(+) 98.14
<i>05. Roads</i>							
337. Road works	53,83.72	53,83.72	30,04.45	1,53,78.43	(+) 79.19
TOTAL-05	53,83.72	53,83.72	30,04.45	1,53,78.43	(+) 79.19

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
(g) Capital Account of Transport - (Concl.)							
5054. Capital Outlay on Roads and Bridges - (Concl.)							
<i>80. General</i>							
001. Direction and Administration	..	1,83,60.10	..	1,83,60.10	1,15,72.74	6,91,31.14	(+) 58.65
190. Investments in Public Sector and Other Undertakings	..	80,00.00	..	80,00.00	87,50.00	2,12,50.00 (a)	(-) 8.57
796. Tribal Area Sub-plan	6,75.02	..
800. Other expenditure	..	33,38.20	..	33,38.20	21,04.13	1,50,43.52	(+) 58.65
TOTAL-80	..	2,96,98.30	..	2,96,98.30	2,24,26.87	10,60,99.68	(+) 32.42
TOTAL-5054	..	21,18,65.04	1,08,43.13	22,27,08.17	14,11,81.69	98,72,96.39	(+) 57.75
5055. Capital Outlay on Road Transport							
050. Lands and Buildings	35.29	..
190. Investments in Public Sector and Other Undertakings	..	1,50,00.00	..	1,50,00.00	1,88,90.00	5,32,81.43 (b)	(-) 20.59
TOTAL-5055	..	1,50,00.00	..	1,50,00.00	1,88,90.00	5,33,16.72	(-) 20.59
TOTAL-(g) Capital Account of Transport	..	22,68,65.04	1,08,43.13	23,77,08.17	16,03,33.69	1,04,10,62.62	(+) 48.26

(a) Investment in Rajasthan State Road Development and Construction Corporation Limited, Jaipur (₹ 1,00,00,00,000) and Road Infrastructure Development Company of Rajasthan Limited, Jaipur (₹ 1,12,49,99,970).

(b) It includes investment in Rajasthan State Road Transport Corporation, Jaipur (₹ 5,32,13,50,000), Kota Transport Company Limited, Kota (₹ 2,00,000), Bundi Electric Supply Company Limited, Bundi (₹ 12,423) and Jhalawar Transport Service Limited, Jhalawar (₹ 10,000).

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
(i) Capital Account of Science, Technology and Environment							
5425. Capital Outlay on Other Scientific and Environmental Research							
800. Other expenditure	..	1,23.59	..	1,23.59	2,69.06	11,63.49	(-) 54.07
TOTAL-5425	..	1,23.59	..	1,23.59	2,69.06	11,63.49	(-) 54.07
TOTAL-(i) Capital Account of Science, Technology and Environment	..	1,23.59	..	1,23.59	2,69.06	11,63.49	(-) 54.07
(j) Capital Account of General Economic Services							
5452. Capital Outlay on Tourism							
80. General							
105. Tourism Transport	4,75.00	..
190. Investments in Public Sector and Other Undertakings	3,75.00	23,37.04 (a)	(-) 100.00
789. Special Component Plan for Scheduled Castes	..	83.03	..	83.03	70.00	2,21.72	(+) 18.61
796. Tribal Area Sub-plan	..	1,95.40	..	1,95.40	1,90.94	23,86.85 (b)	(+) 2.34
800. Other expenditure	..	11,80.49	10,13.42	21,93.91	25,00.96	2,26,09.43	(-) 12.28
TOTAL - 5452	..	14,58.92	10,13.42	24,72.34	31,36.90	2,80,30.04	(-) 21.19

(a) It includes investment in Rajasthan Tourism Development Corporation Limited, Jaipur (₹ 21,12.61 lakh), Rajasthan State Hotels Corporation Limited, Jaipur (₹ 1,74.43 lakh) and ₹ 50.00 lakh as capital expenditure.

(b) It includes investment in Rajasthan Tourism Development Corporation Limited, Jaipur (₹ 81.76 lakh).

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
<i>(j) Capital Account of General Economic Services - (Contd.)</i>							
5465. Investments in General Financial and Trading Institutions							
<i>01. Investments in General Financial Institutions</i>							
190. Investments in Public Sector and other Undertakings Banks, etc.	39,65.00	73,69.39 (a)	(-) 100.00
TOTAL-01	39,65.00	73,69.39	(-) 100.00
<i>02. Investments in Trading Institutions</i>							
190. Investments in Public Sector and Other Undertakings	2,41.79 (b)	..
TOTAL-02	2,41.79	..
TOTAL-5465	39,65.00	76,11.18	(-) 100.00
5475. Capital Outlay on other General Economic Services							
101. Land Ceiling (other than agricultural land)	1,29.84	..
102. Civil Supplies	1.43	1.43	8.03	15,72.12 (c)	(-) 82.19
103. Land Ceiling for Agricultural Land	2,14.66	..

(a) It includes investment in Marudhara Gramin Bank, Jodhpur (₹ 24,17,20,890), Baroda Rajasthan Kshetriya Gramin Bank, Ajmer (₹ 46,40,07,150) and Mewar Anchalik Gramin Bank, Udaipur (₹ 3,12,11,440).

(b) It includes investment in Rajasthan State Hotels Corporation Limited, Jaipur (₹ 41.79 lakh) and Rajasthan State Beverage Corporation Limited, Jaipur (₹ 2,00.00 lakh).

(c) It includes investment in Consumer Articles in Rural Areas (₹ 3,41,48,709), State Federation of Consumer Co-operative Stores (₹ 2,83,52,865) and Consumer Co-operative Stores [₹ 36,88,096 (Net)].

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2013-14				Expenditure during 2012-13	Expenditure to end of 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Concl.)							
<i>(j) Capital Account of General Economic Services - (Concl.)</i>							
5475. Capital Outlay on other General Economic Services - (Concl.)							
190. Investments in Public Sector and Other Undertakings	..	..	..	..	..	55,60.00 (a)	..
202. Compensation to Land holders on abolition of Zamindari System	..	..	..	..	..	46,16.91	..
789. Special Component Plan for Scheduled Castes	..	7,24.45	..	7,24.45	3,18.07	23,25.79	(+) 127.76
796. Tribal Area Sub-plan	..	4,94.84	..	4,94.84	1,19.72	15,47.36 (b)	(+) 313.33
800. Other expenditure	..	31,93.26	70.00	32,63.26	45,59.68	3,51,05.36	(-) 28.43
TOTAL-5475	..	44,12.55	71.43	44,83.98	50,05.50	5,10,72.04	(-) 10.42
TOTAL-(j) Capital Account of General Economic Services	..	58,71.47	10,84.85	69,56.32	1,21,07.40	8,67,13.26	(-) 42.54
TOTAL-C. Capital Account of Economic Services	85.00	85,83,92.12 | 13.80	1,94,05.84 | 0.88	87,78,97.64	75,93,91.06	5,71,28,26.98	(+) 15.61
GRAND TOTAL	(-) 12,22.86	1,33,08,63.59 | 13.80	3,68,10.67 | 0.88	1,36,64,66.08 (c)	1,06,83,57.47	9,28,83,16.99 (d)	(+) 27.90

(a) Investment in Rajasthan Knowledge Corporation Limited, Jaipur (₹ 60.00 lakh), Rajasthan State Food and Civil Supply Corporation Limited, Jaipur (₹ 50,00.00 lakh) and Rajcomp Info Services Limited, Jaipur (₹ 5,00.00 lakh).

(b) It includes investment in various societies under Tribal Area Sub-Plan (₹ 10.40 lakh) and Weak Consumer Co-operative Stores (₹ 4.50 lakh).

(c) It includes expenditure of ₹ 6,00,86.21 lakh pertaining to funds released to Local Bodies.

(d) See foot note (a)-ii at page 243, (b)-ii at page 246, (b) -ii at page 249, (a)-ii at page 250 and (b)-ii at page 251.

STATEMENT No. 13 - (Contd.)

EXPLANATORY NOTES

1. *Expenditure on capital account* :- Capital expenditure during the year (₹ 1,36,64,66.08 lakh) as compared to that of the previous year (₹ 1,06,83,57.47 lakh) increased by ₹ 29,81,08.61 lakh. The increase/ decrease was mainly under the following heads :-

Major head of Account	Amount	Remarks
	<i>(₹ in lakh)</i>	
<i>Increase</i>		
4215. Capital Outlay on Water Supply and Sanitation	15,19,93.67	Due to execution of works on various Water Supply Schemes.
5054. Capital Outlay on Roads and Bridges	8,15,26.48	Mainly due to increased expenditure on Roads under Scheduled Castes & Tribal Areas and District roads.
4210. Capital Outlay on Medical and Public Health	1,23,39.33	Mainly due to more execution of works under Hospitals, Dispensaries and various Medical Colleges.
4059. Capital Outlay on Public Works	1,02,98.90	Due to increased expenditure on construction of general office buildings.
4702. Capital Outlay on Minor Irrigation	93,74.61	Due to increased expenditure on Surface Water and other expenditure.
4217. Capital Outlay on Urban Development	84,60.11	Due to increased expenditure under head "Other expenditure".
4406. Capital Outlay on Forestry and Wild Life	82,95.01	Due to increased expenditure on Externally Aided Project.
4575. Capital Outlay on Other Special Areas Programmes	77,50.00	Due to more development at backward areas.
4700. Capital Outlay on Major Irrigation	47,11.59	Due to execution of work on various major irrigation projects.
4236. Capital Outlay on Nutrition	43,62.21	Due to expenditure on Nutritious Foods and Beverages.
4860. Capital Outlay on Consumer Industries	31,38.00	Due to investment in Ganganagar Sugar Mills Limited.
4701. Capital Outlay on Medium Irrigation	29,61.75	Due to execution of works on various Medium Irrigation Works.
4851. Capital Outlay on Village and Small Industries	23,51.85	Due to investment in Rajasthan State Handloom Development Corporation Limited.
4250. Capital Outlay on Other Social Services.	23,18.76	Due to increased expenditure on Employment and Special Component Plan for Scheduled Castes.
4705. Capital Outlay on Command Area Development	12,78.03	Due to increased expenditure under Gang Nahar Project.
4401. Capital Outlay on Crop Husbandry	10,65.78	Due to increased expenditure under Special Component Plan for Scheduled Castes and Tribal Area Sub-plan.
4853. Capital Outlay on Non Ferrous Mining and Metallurgical Industries	4,13.14	Due to increased expenditure under Tribal Area Sub-plan , Research and Development.
4405. Capital Outlay on Fisheries	1,98.37	Due to increased expenditure under Inland Fisheries and Tribal Area Sub-plan.

STATEMENT No. 13 - (Concl.)**EXPLANATORY NOTES - (Concl.)**1. *Expenditure on capital account - (Concl.)*

Major head of Account	Amount	Remarks
	<i>(₹ in lakh)</i>	
Decrease		
4202. Capital Outlay on Education, Sports, Art and Culture	56,86.40	Due to less expenditure on Technical Education and Art and Culture in comparison to previous year.
5465. Investments in General Financial and Trading Institutions	39,65.00	Due to less investments in Various Gramin Banks in comparison to previous year.
5055. Capital Outlay on Road Transport	38,90.00	Due to less investment in Rajasthan State Road Transport Corporation in comparison to previous year.
4402. Capital Outlay on Soil and Water Conservation	27,31.43	Due to less expenditure under head in comparison to previous year.
4885. Other Capital Outlay on Industries & Minerals	18,78.85	Due to less expenditure for RIICO in comparison to previous year.
4047. Capital Outlay on Other Fiscal Services	15,78.49	Due to less transferred from Rajasthan State Investment Fund in comparison to previous year.
4235. Capital Outlay on Social Security and Welfare	13,42.02	Due to less expenditure under Social Welfare Schemes.
4403. Capital Outlay on Animal Husbandry	9,10.45	Due to less expenditure on under Veterinary Services and Animal Health in comparison to previous year.
4425. Capital Outlay on Co-operation	8,91.52	Due to less investment in Co-operatives in comparison to previous year.
4216. Capital Outlay on Housing	7,09.82	Due to less expenditure under General Pool Accommodation and Other Housing in comparison to previous year.
5452. Capital Outlay on Tourism	6,64.56	Due to non investment in Rajasthan Tourism Development Corporation Limited and less expenditure under head "Other expenditure".
4802. Capital Outlay on Petroleum	4,98.70	Due to non-investment in Rajasthan State Refinery Limited during the year.
5053. Capital Outlay on Civil Aviation	2,62.00	Due to non-investment in Rajasthan State Civil Aviation Corporation during the year.

STATEMENT No.14 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1: Comparative summary of Government Investment in the share capital and debentures of different concerns for 2012-13 and 2013-14.

Name of the Concern	2013-14			2012-13		
	Number of concern	Investment at the end of the year	Dividend/ interest received during the year	Number of concern	Investment at the end of the year	Dividend/ interest received during the year
	<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>		
1. Statutory Corporations	7	6,84,34.01	1,32.79	7	5,09,34.01	1,04.16
2. Rural Banks	3	73,69.39	..	3	73,69.39	..
3. Government Companies	44	2,21,36,65.51	21,39.38	42	1,75,76,98.23	53,94.56
4. Joint Stock Companies and Partnership Concerns	25	1,15,64.77	1.50	25	1,15,64.77	0.50
5. Co-operative Banks and Societies	*	5,07,66.36	1,86.21	*	4,77,66.86	2,18.52
TOTAL	79	2,35,18,00.04	24,59.88	77	1,87,53,33.26	57,17.74

* Information regarding number of Co-operative Banks and Societies is awaited from the State Government (August 2014).

STATEMENT No.14 - (Contd.)
Section 2: Details of Investments upto 2013-14

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)				
I. Statutory Corporations										
<u>Working Corporations</u>										
01.	Rajasthan Financial Corporation, Jaipur	1955-56 to 2009-10 2012-13 2013-14	Special class of shares Equity Equity Equity	1,75,000 75,90,700 25,65,000 25,00,000	100 100 100 100	1,75.00 75,90.70 25,65.00 25,00.00	79.83	..	..	Accounts for the year ended 31st March 2013 showed a net profit of ₹ 8,41.38 lakh. Accumulated loss upto the year 2012-13 was ₹ 1,30,10.00 lakh (August 2014).
						1,28,30.70				
02.	Rajasthan State Warehousing Corporation, Jaipur	1957-58 to 1998-99	Equity	3,92,630	100	3,92.63	50.00	1,17.79 (a)	..	Dividend is for the year 2012-13. Accounts for the year ended 31st March 2013 showed a net profit of ₹ 21.45 lakh. Accumulated loss upto the year 2012-13 was ₹ 24.75 lakh (August 2014).
03.	Rajasthan State Road Transport Corporation, Jaipur	1969-70 to 1994-95 2003-04 2012-13 2013-14	Share Capital * Share Capital Share Capital Share Capital Equity	(b) (b) (b) (b) (b)	(b) (b) (b) (b) (b)	26,10.00 55,02.50 1,12,11.00 1,88,90.00 1,50,00.00	95.20	..	..	Accounts for the year ended 31st March 2013 showed a loss of ₹ 3,36,63.93 lakh. Accumulated loss upto the year 2012-13 was ₹ 16,50.55.76 lakh. (August 2014).
						5,32,13.50				

(a) Actual dividend ₹ 1,17,78,900.

* Loan Capital has been converted into Share Capital.

(b) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

STATEMENT No.14 - (Contd.)
Section 2: Details of Investments upto 2013-14 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)			(₹ in lakh)	
I. Statutory Corporations - (Concl.)										
<u>Working Corporations - (Concl.)</u>										
04.	Rajasthan Knowledge Corporation Limited, Jaipur	2007-08	Equity	6,00,000	10	60.00	30.00	15.00	..	Dividend is for the year 2012-13. Accounts for the year ended 31st March 2009 showed a net loss of ₹ 13.14 lakh. Accounts for the year 2009-10 to 2012-13 are awaited (August 2014).
<u>Non Working Corporations</u>										
05.	Rajasthan Land Development Corporation, Jaipur	1974-75 to 1992-93	Equity	18,114.5	10000	19,36.45 (a)	88.30	..	..	Accounts for the year 2004-05 to 2012-13 are awaited (August 2014).
06.	Rajasthan State Mandi Development Corporation, Jaipur	1977-78	(b)	(b)	(b)	0.65	..	..	..	The Corporation has not been formed and the amount is kept with Rajasthan State Agriculture Marketing Board.
07.	Rajasthan Water Supply and Sewerage Corporation, Jaipur	1979-80 to 1980-81	(b)	(b)	(b)	0.08 (c)	..	..	..	Out of total investment of ₹ 10.00 lakh, ₹ 9,92,200 were deposited in April, 1980 as Government has decided to wind up the Corporation.
TOTAL - I						6,84,34.01 (d)			1,32.79 (e)	..

(a) Includes ₹ 1,25.00 lakh invested out of grants received from Government of India upto 31st March 1978.

(b) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(c) Actual investment ₹ 7,800.

(d) Actual investment ₹ 6,84,34,00,800.

(e) Actual dividend ₹ 1,32,78,900.

STATEMENT No.14 - (Contd.)
Section 2: Details of Investments upto 2013-14 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)				
II. Rural Banks										
08.	Marudhara Gramin Bank, Jodhpur	1975-76 to 1998-99	Equity	2,24,214	100	2,24.21 (b)	15.00	Accounts for the year ended 31st March 2013 showed profit (before tax) of ₹ 3,90.05 lakh (August 2014).
		2001-02	(a)	(a)	(a)	1,58.70 (c)				
		2003-04	(a)	(a)	(a)	6,24.30				
		2012-13	(a)	(a)	(a)	14,10.00				
						<u>24,17.21</u> (d)				
09.	Baroda Rajasthan Kshetriya Gramin Bank, Ajmer	1976-77 to 1998-99	Equity	8,66,699	100	8,66.70 (e)	15.00	Accounts for the year ended 31st March 2013 showed a net profit of ₹ 40,05.49 lakh (August 2014).
		2001-02	(a)	(a)	(a)	2,23.53 (f)				
		2003-04	(a)	(a)	(a)	6,36.10				
		2004-05	(a)	(a)	(a)	0.55 (g)				
		2008-09	(a)	(a)	(a)	4,38.19				
		2012-13	(a)	(a)	(a)	24,75.00				
						<u>46,40.07</u> (h)				

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) Actual investment ₹ 2,24,21,400.

(c) Actual investment ₹ 1,58,69,490.

(d) Actual investment ₹ 24,17,20,890.

(e) Actual investment ₹ 8,66,69,900.

(f) Actual investment ₹ 2,23,53,450.

(g) Actual investment ₹. 54,800.

(h) Actual investment ₹ 46,40,07,150.

STATEMENT No.14 - (Contd.)

Section 2: Details of Investments upto 2013-14 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>	
II. Rural Banks - (Concl.)										
10.	Mewar Anchalik Gramin Bank, Udaipur	1983-84 to 1996-97	Equity	15,000	100	15.00	15.00	Accounts for the year ended 31st March 2013 showed a profit (before tax) of ₹ 4,48.84 lakh. Accumulated loss upto the year 2012-13 was ₹ 3,91.81 lakh (August 2014).
		2001-02	(a)	(a)	(a)	49.03 (b)				
		2003-04	(a)	(a)	(a)	1,38.60				
		2008-09	(a)	(a)	(a)	29.48				
		2012-13	(a)	(a)	(a)	80.00				
						3,12.11 (c)				
						73,69.39 (d)		..	..
TOTAL - II										
III. Government Companies										
<u>Working Companies</u>										
11.	Rajasthan State Ganganagar Sugar Mills Limited, Jaipur	1946-47 to 1993-94	Equity Cum. Pref. Preference	3,81,049 30,000 3,09,613	50 50 50	1,84.80 (e) 15.00 1,54.81 (g)	97.22	10.13 (f)	..	Dividend is for the year 2012-13. Accounts for the year ended 31st March 2013 showed a profit of ₹ 14,52.93 lakh (August 2014).
		2010-11	Equity	30,00,000	50	15,00.00				
		2011-12	(a)	(a)	(a)	6,50.00				
		2012-13	(a)	(a)	(a)	11,62.00				
		2013-14	(a)	(a)	(a)	43,00.00				
		2013-14	Pr. Share Equ.	15,199	50	7.60 *				
						79,74.21 (h)				

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) Actual investment ₹ 49,03,440.

(c) Actual investment ₹ 3,12,11,440.

(d) Actual investment ₹ 73,69,39,480.

(e) Total investment of ₹ 1,84,80,136 includes 36,461 shares purchased for ₹ 12,50,736 against the fully paid up value of ₹ 18,23,050.

(f) Actual dividend ₹ 10,12,872.

(g) Actual investment ₹ 1,54,80,650.

(h) Actual investment ₹ 79,74,20,786.

* Hi- Tech Precision Glass Limited, Jaipur has been amalgamated with Rajasthan State Ganganagar Sugar Mills Limited, Jaipur as intimated by Finance Department Rajasthan, Jaipur vide letter No. P.1(4) Fin. (Exp-4 & PI)/ 93-IV dated 24-07-2014. Against investment of ₹ 7,60,000 the company issued 15,199 shares @ ₹ 50 amounting to ₹ 7,59,950. However, the matter regarding adjustment of balance difference amount of ₹ 50 is under correspondence with the State Government.

STATEMENT No.14 - (Contd.)
Section 2: Details of Investments upto 2013-14 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)				
							(₹ in lakh)			
III. Government Companies - (Contd.)										
<u>Working Companies - (Contd.)</u>										
12.	Rajasthan Small Industries Corporation Limited, Jaipur	1961-62 to 1994-95 to 2010-11	Equity	5,14,387	100	5,14.39 (a)	94.14	..	..	Accounts for the year ended 31st March 2013 showed a net profit of ₹ 2,14.16 lakh. Accumulated loss upto the year 2012-13 was ₹ 30,67.35 lakh (August 2014).
			Equity	1,50,000	100	<u>1,50.00</u> <u>6,64.39 (b)</u>				
13.	Hi- Tech Precision Glass Limited, Jaipur	1962-63 to 1967-68 to 2013-14	Equity	76,000	10	7.60	99.35	..	..	The company has been amalgamated with Rajasthan State Ganganagar Sugar Mills Limited, Jaipur as intimated by Finance Department Rajasthan, Jaipur vide letter No. P.1(4) Fin. (Exp-4 & PI)/ 93-IV dated 24-07-2014.
						<u>(-) 7.60 (c)</u> <u>..</u>				
14.	Rajasthan State Hotels Corporation Limited, Jaipur	1964-65 to 2007-08 to 2011-12 to 2012-13	Equity	16,222	1,000	1,52.26 (d)	100.00	..	..	Accounts for the year ended 31st March 2013 showed a net loss of ₹ 93.45 lakh. Accumulated loss upto the year 2012-13 was ₹ 6,58.77 lakh (August 2014).
			Equity	2,900	1,000	38.96 (d)				
			Equity	2,500	1,000	<u>25.00</u> <u>2,16.22</u>				

(a) Actual investment ₹ 5,14,38,700.

(b) Actual investment ₹ 6,64,38,700.

(c) See Footnote “*” at page 305.

(d) In earlier years company issued share of ₹ 35.00 lakh against the actual transfer of assets valuing ₹ 25.04 lakh. In year 2011-12 company allotted 2,900 shares against investment of ₹ 38.96 lakh.

STATEMENT No.14 - (Contd.)
Section 2: Details of Investments upto 2013-14 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)			(₹ in lakh)	
III. Government Companies - (Contd.)										
<u>Working Companies - (Contd.)</u>										
15.	Rajasthan State Industrial Development and Investment Corporation Limited, Jaipur	1968-69 to 2008-09	Equity	19,36,858	1,000	1,93,68.58 (a)	100.00	17,96.54 (f)	..	Dividend is for the year 2012-13. Accounts for the year ended 31st March 2013 showed a profit before tax of ₹ 2,71,38.79 lakh (August 2014).
16.	Rajasthan State Agro Industries Corporation Limited, Jaipur	1969-70 to 1995-96	Equity	6,00,733	100	4,12.97 (b)	68.74	..	..	Accounts for the year ended 31st March 2012 showed a net loss of ₹ 1,62.75 lakh. Accumulated loss upto the year 2011-12 was ₹ 50,50.78 lakh. Accounts for the year 2012-13 are awaited (August 2014).
17.	Rajasthan State Mines and Minerals Limited, Jaipur	1948-49 to 1993-94	Equity	6,17,15,978	10	61,73.29 (c)	99.99	..	..	Accounts for the year ended 31st March 2013 showed a net profit of ₹ 6,15,82.72 lakh (August 2014).
		2002-03	Equity	57,15,500	10	5,71.55 (d)				
		2003-04	Equity	1,01,10,000	10	10,11.00				
						77,55.84 (e)				

(a) An investment of ₹ 16,50.00 lakh made by the Government of India in the year 2002-03 and 2004-05 in RIICO has not been received in accounts of this office. However, Finance Department vide letter dated 28th April 2007 has incorporated investment of ₹ 16,50.00 lakh as State Government investment since RIICO has issued shares of this amount in the name of Governor of Rajasthan.

(b) Actual investment ₹ 4,12,96,700. Central Government share was disinvested and transferred to the State Government against payment of token amount of ₹ 1,000 during 1995-96 (investment of ₹ 1,87.78 lakh for 1,87,776 shares). The matter regarding its adjustment in government accounts is under correspondence with the government.

(c) Investment of ₹ 61,73,29,634 includes ₹ 1,69,854 paid by the State Government as compensation on the purchase of 1,13,236 shares of the face value of ₹ 11,32,360.

(d) See remarks at Sl. No.52.

(e) Actual investment ₹ 77,55,84,634.

(f) Actual dividend ₹ 17,96,53,660.

STATEMENT No.14 - (Contd.)
Section 2: Details of Investments upto 2013-14 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)				
III. Government Companies - (Contd.)										
<u>Working Companies - (Contd.)</u>										
18.	Rajasthan State Dairy Development Corporation Limited, Jaipur	1974-75 to 1977-78	Equity	1,019	1,000	10.19	5.46	..	..	Accounts for the year ended 31st March 2013 showed a loss of ₹ 0.27 lakh. Accumulated loss upto the year 2012-13 was ₹ 20.63 lakh (August 2014).
			Preference	550	1,000	5.50				
19.	Rajasthan State Seeds Corporation Limited, Jaipur	1977-78 to 1998-99	Equity	5,68,250	100	5,68.25	83.58	63.30	..	Dividend is for the year 2012-13. Accounts for the year ended 31st March 2013 showed a net profit of ₹ 27,64.77 lakh (August 2014).
			Preference	64,750	100	64.75				
20.	Rajasthan State Road Development and Construction Corporation Limited, Jaipur	1978-79 to 2010-11 to 2013-14	Equity	20,00,000	100	20,00.00	100.00	1,20.00	..	Dividend is for the year 2012-13. Accounts for the year ended 31st March 2013 showed a net profit of ₹ 1,08.38 lakh (August 2014).
			Equity	80,00,000	100	80,00.00				
21.	Rajasthan Tourism Development Corporation Limited, Jaipur	1978-79 to 2004-05 to 2012-13	Equity	1,84,437	1,000	18,44.37	100.00	..	..	Accounts for the year ended 31st March 2012 showed a net loss of ₹ 11,64.52 lakh. Accumulated loss upto the year 2011-12 was ₹ 72,11.71 lakh. Accounts for the year 2012-13 are awaited (August 2014).
			(a)	(a)	(a)	3,50.00				

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

STATEMENT No.14 - (Contd.)
Section 2: Details of Investments upto 2013-14 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks	
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture						
						(₹ in lakh)					(₹ in lakh)
III. Government Companies - (Contd.)											
<u>Working Companies - (Contd.)</u>											
22.	Rajasthan Pariyojana Nirman Nigam Limited (The National Projects Construction Corporation Limited), New Delhi	1956-57 to 1957-58	Equity	1,000	1,000	10.00	0.33	..	..	Accumulated loss upto the year 2005-06 was ₹ 6,84,89.66 lakh. Accounts for the year 2006-07 to 2012-13 are awaited (August 2014).
23.	Sambhar Salt Limited, Jaipur	1961-62	Equity	4,000	1,000	40.00	40.00	..	..	Accounts for the year ended 31st March 2010 showed a profit of ₹ 1,57.00 lakh after tax. Accumulated loss upto the year 2009-10 was ₹ 12,70.13 lakh. Accounts for the year 2010-11 to 2012-13 are awaited (August 2014).
24.	National Textiles Corporation, New Delhi	1975-76	Equity	4,585	1,000	45.85	1.61	..	..	Accumulated loss upto the year 2002-03 was ₹ 5,72,39.94 lakh. Accounts for the year 2003-04 to 2012-13 are awaited (August 2014).
25.	Rajasthan Jal Vikas Nigam Limited, Jaipur (Tube Well Corporation)	1983-84 to 1992-93	Equity	1,27,000	100	1,27.00	100.00	..	..	Accounts for the year ended 31st March 2013 showed a net loss of ₹ 15.64 lakh. Accumulated loss upto the year 2012-13 was ₹ 1,36.70 lakh (August 2014).

STATEMENT No.14 - (Contd.)
Section 2: Details of Investments upto 2013-14 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)				
III. Government Companies - (Contd.)										
<u>Working Companies - (Contd.)</u>										
26.	Rajasthan State Handloom Development Corporation Limited, Jaipur	1984-85 to 2011-12 2013-14	Equity Equity	2,18,500 2,36,598	1,000 1,000	21,85.00 23,65.98	91.00	..	..	Accounts for the year ended 31st March 2013 showed a profit of ₹ 38.66 lakh. Accumulated loss upto the year 2012-13 was ₹ 52,86.90 lakh (August 2014).
						<u>45,50.98</u>				
27.	Rajasthan Rajya Vidyut Utpadan Nigam Limited	Upto 2011-12 2012-13 2013-14	Equity Equity Equity	5,32,95,90,000 63,60,00,000 74,00,00,000	10 10 10	53,29,59.00 6,36,00.00 7,40,00.00	100.00	..	..	Accounts for the year ended 31st March 2013 showed a loss of ₹ 1,85,21.52 lakh. Accumulated loss upto the year 2012-13 was ₹ 10,64,39.17 lakh. (August 2014).
						<u>67,05,59.00</u>				
28.	Rajasthan Rajya Vidyut Prasaran Nigam Limited	Upto 2011-12 2012-13 2013-14	Equity Equity Equity	2,14,40,00,000 44,90,00,000 32,60,00,000	10 10 10	21,44,00.00 4,49,00.00 3,26,00.00	100.00	..	..	Accounts for the year ended 31st March 2013 showed a profit of ₹ 41,28.50 lakh. Accumulated loss upto the year 2012-13 was ₹ 16,29,20.87 lakh. (August 2014).
						<u>29,19,00.00</u>				

STATEMENT No.14 - (Contd.)
Section 2: Details of Investments upto 2013-14 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)				
III. Government Companies - (Contd.)										
<u>Working Companies - (Contd.)</u>										
29.	Jaipur Vidyut Vitran Nigam Limited	Upto 2011-12 2012-13 2013-14	Equity Equity Equity	1,71,56,70,000 96,91,76,700 90,15,73,300	10 10 10	17,15,67.00 9,69,17.67 9,01,57.33 <u>35,86,42.00</u>	100.00	..	..	Accounts for the year ended 31st March 2013 showed a loss of ₹ 41,61,22.70 lakh. Accumulated loss upto the year 2012-13 was ₹ 1,75,93,38.50 lakh (August 2014).
30.	Jodhpur Vidyut Vitran Nigam Limited	Upto 2011-12 2012-13 2013-14	Equity Equity Equity	1,41,66,80,000 87,71,63,500 1,00,02,46,500	10 10 10	14,16,68.00 8,77,16.35 10,00,24.65 <u>32,94,09.00</u>	100.00	..	..	Accounts for the year ended 31st March 2013 showed a loss of ₹ 42,85,26.29 lakh. Accumulated loss upto the year 2012-13 was ₹ 1,72,91,42.00 lakh (August 2014).
31.	Ajmer Vidyut Vitran Nigam Limited	Upto 2011-12 2012-13 2013-14	Equity Equity Equity	1,51,21,50,000 91,66,59,800 91,01,80,200	10 10 10	15,12,15.00 9,16,65.98 9,10,18.02 <u>33,38,99.00</u>	100.00	..	..	Accounts for the year ended 31st March 2013 showed a loss of ₹ 39,04,72.57 lakh. Accumulated loss upto the year 2012-13 was ₹ 1,84,07,87.83 lakh (August 2014).
32.	Rajasthan Renewable Energy Corporation Limited, Jaipur (Rajasthan State Power Corporation Limited)	Upto 2004-05 2005-06 2006-07	Equity (a) Equity	51,00,000 (a) 49,34,278	10 (a) 10	5,10.00 2,90.68 4,93.43 (b) <u>12,94.11</u>	100.00	1,29.41 (c)	..	Dividend is for the year 2012-13. Accounts for the year ended 31st March 2013 showed a net profit of ₹ 15,81.70 lakh (August 2014)

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) Actual investment ₹ 4,93,42,780.

(c) Actual dividend ₹ 1,29,41,078.

STATEMENT No.14 - (Contd.)
Section 2: Details of Investments upto 2013-14 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)			(₹ in lakh)	
III. Government Companies - (Contd.)										
<u>Working Companies - (Contd.)</u>										
33.	Rajasthan State Beverages Corporation Limited, Jaipur	2004-05	Equity	2,00,000	100	2,00.00	100.00	20.00	..	Dividend is for the year 2012-13. Accounts for the year ended 31st March 2013 showed a net profit of ₹ 4,73.19 lakh (August 2014).
34.	Rajasthan Urban Infrastructure Finance and Development Corporation Limited, Jaipur	2004-05 2005-06 2009-10	Equity Equity Equity	30,00,000 50,00,000 2,50,00,000	10 10 10	3,00.00 5,00.00 25,00.00	100.00	..	..	Accounts for the year ended 31st March 2011 showed a net profit of ₹ 65.16 lakh. Accounts for the year 2011-12 and 2012-13 are awaited (August 2014).
						33,00.00				
35.	Rajasthan Minority Finance and Development Co-operative Corporation Limited, Jaipur	2004-05 2009-10 2012-13	Equity Equity Equity	11,100 10,000 20,000	1,000 1,000 1,000	1,11.00 1,00.00 2,00.00	100.00	..	..	Accounts for the year 2004-05 to 2012-13 are awaited (August 2014).
						4,11.00				
36.	Rajasthan Other Backward Classes Finance and Development Co-operative Corporation Limited, Jaipur*	2004-05 2009-10 2011-12	Equity Equity Equity	6,000 10,000 10,000	1,000 1,000 1,000	60.00 1,00.00 1,00.00	100.00	..	..	Year of formation of the Corporation is awaited (August 2014).
						2,60.00				

* Type of concern is awaited from State Government.

STATEMENT No.14 - (Contd.)
Section 2: Details of Investments upto 2013-14 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)				
III. Government Companies - (Contd.)										
<u>Working Companies - (Contd.)</u>										
37.	National Minority Finance and Development Corporation Limited*	Prior 3/2005 2005-06 2009-10 2011-12	Equity Equity Equity Equity	5,500 45,258 27,331 39,044	1,000 1,000 1,000 1,000	55.00 (b) 4,52.58 2,73.31 3,90.44 <u>11,71.33</u>	.. .. .. .. ..	.. .. .. .. ..	.. .. .. .. ..	Year of formation of the Corporation is awaited (August 2014).
38.	Rajasthan Schedule Castes/ Schedule Tribes Finance and Development Co-operative Corporation Limited*	2005-06	(a)	(a)	(a)	2,67.66	..	..	..	The Corporation formed on 28 th March, 1980 (August 2014).
39.	Rajasthan Rajya Bunkar Sahakari Sangh*	2005-06	Equity	1,00,000	50	50.00	..	..	..	The Corporation formed on 26 th August 1957 (August 2014).
40.	Rajasthan State Civil Aviation Corporation Limited, Jaipur	2008-09 2010-11 2012-13	Equity Equity Equity	18,22,700 50,000 26,20,000	10 10 10	1,82.27 5.00 2,62.00 <u>4,49.27</u>	100.00 .. .. ..	.. .. .. ..	.. .. .. ..	Accounts for the year ended 31 st March 2012 showed a loss of ₹ 2,84.01 lakh. Accumulated loss upto the year 2011-12 was ₹ 5,74.17 lakh. Accounts for the year 2012-13 are awaited (August 2014).

* Type of concern is awaited from State Government.

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) An investment of ₹ 55.00 lakh pertains prior to 31 March 2005 in NMFDC as intimated by Finance Department during 2009-10.

STATEMENT No.14 - (Contd.)
Section 2: Details of Investments upto 2013-14 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)			(₹ in lakh)	
III. Government Companies - (Contd.)										
<u>Working Companies - (Contd.)</u>										
41.	Rajcomp Info Services Limited, Jaipur	2010-11	Equity	50,00,000	10	5,00.00	100.00	..	..	Accounts for the year ended 31st March 2013 showed a net profit of ₹ 8,03.73 lakh (August 2014).
42.	Jaipur Metro Rail Corporation Limited, Jaipur	2010-11 2011-12 2012-13 2013-14	(a) (a) (a) (a)	(a) (a) (a) (a)	(a) (a) (a) (a)	1,78,99.98 3,07,03.59 5,60,99.97 4,47,00.00	100.00	..	..	Accounts for the year ended 31st March 2013 showed a net profit of ₹ 30,54.02 lakh (August 2014).
						<u>14,94,03.54</u>				
43.	Rajasthan State Food and Civil Supply Corporation Limited, Jaipur	2010-11	(a)	(a)	(a)	50,00.00	100.00	..	..	Accounts for the year ended 31st March 2013 showed a net profit of ₹ 13,20.55 lakh (August 2014).
44.	Rajasthan Medical Services Corporation Limited, Jaipur	2011-12	Equity	5,00,000	100	5,00.00	..	..	..	Accounts for the year ended 31st March 2013 showed a net loss of ₹ 50.33 lakh..
45.	Rajasthan Avas Vikas Limited, Jaipur	2011-12	Equity	5,10,000	10	51.00	100.00	..	..	Year of formation of the Company is awaited (August 2014).

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

STATEMENT No.14 - (Contd.)
Section 2: Details of Investments upto 2013-14 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)			(₹ in lakh)	
III. Government Companies - (Contd.)										
<u>Working Companies - (Concl'd.)</u>										
46.	Rajasthan Mission on Skill and Livelihood Company Limited, Jaipur	2011-12	(a)	(a)	(a)	5.00	..	..	..	Accounts for the year ended 31st March 2013 showed a profit of ₹ 1,18.62 lakh (August 2014).
47.	Rajasthan State Power Finance Corporation Limited, Jaipur	2012-13 2013-14	(a) (a)	(a) (a)	(a) (a)	15,00.00 75,00.00 <u>90,00.00</u>	..	..	..	Accounts for the year ended 31st March 2013 showed a loss of ₹ 6.84 lakh (August 2014).
48.	Rajasthan State Refinery Limited, Jaipur	2012-13 2013-14	(a) (a)	(a) (a)	(a) (a)	5,00.00 1.30 <u>5,01.30</u>	..	..	..	The company formed on 14 th September 2012.
49.	Rajasthan Ex-Service Men Corporation Limited, Jaipur	2012-13	(a)	(a)	(a)	5,00.00	..	..	..	Accounts for the year ended 31st March 2013 showed a loss of ₹ 19.14 lakh (August 2014).
50.	Rajasthan Police Housing and Construction Corporation Limited	2013-14	(a)	(a)	(a)	50.00	..	..	..	The Company formed on 22 June 2013.
51.	National Capital Region Transport Corporation Limited	2013-14	(a)	(a)	(a)	12,50.00	..	..	..	The Company formed on 21 August 2013.

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

STATEMENT No.14 - (Contd.)
Section 2: Details of Investments upto 2013-14 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks	
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture						
						(₹ in lakh)				(₹ in lakh)	
III. Government Companies - (Concl'd.)											
<u>Non Working Companies</u>											
52.	Rajasthan State Mineral Development Corporation Limited, Jaipur	1979-80 to 1994-95 to 2002-03	Equity	16,33,000	100	16,33.00	..	..	..	The company has since been merged with Rajasthan State Mines and Minerals Limited, Jaipur w.e.f. 19/02/2003 following which the said company issued shares in the Share Exchange Ratio of 35:10 i.e. for ₹ 5,71,55,000. However, the matter regarding adjustment of balance amount of ₹ 10,61,45,000 is under correspondence with the State Government (August 2014).
						(-) 5,71.55					
						<u>10,61.45</u>					
53.	Rajasthan Rajya Van Vikas Nigam Limited, Jaipur	1985-86 to 1990-91 to 2002-03	Equity	19,000	100	19.00	100.00	..	..	Accounts for the year 2004-05 to 2012-13 are awaited (August 2014).
						(-) 2.25					
						<u>16.75</u>					
54.	Rajasthan State Electricity Corporation, Jaipur	1997-98	Equity	50,000	10	5.00	100.00	..	..	Accumulated loss upto the year 2002-03 was ₹ 0.36 lakh. Accounts for the year 2003-04 to 2012-13 are awaited (August 2014).
TOTAL - III						<u>2,21,36,65.51</u>	(a)	<u>21,39.38</u>	(b)	..	

(a) Actual investment ₹ 2,21,36,65,50,600.

(b) Actual dividend ₹ 21,39,37,610.

STATEMENT No.14 - (Contd.)
Section 2: Details of Investments upto 2013-14 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks	
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture						
						(₹ in lakh)					(₹ in lakh)
IV. Joint Stock Companies											
55.	Aravali Swachalit Vahan Limited (Amalgamated with Kelvinator of India Limited, New Delhi)	1975-76 to 1998-99	Equity	..	..	(-) 0.61 (a)	..	..	..	Accounts for the year ended 30th June 1988 and onwards are awaited (August 2014).
56.	Jaipur Udyog Limited, Sawai Madhopur	1948-49	Cum. pref	75,000	100	75.00	..	..	..	Accumulated loss upto 30th June 1985 was ₹ 24,63.62 lakh. Accounts for the year 1985-86 and onwards are awaited (August 2014).
57.	Man Industrial Corporation Limited, Jaipur	1951-52	Equity Cum. pref	5,000 10,000	100 100	5.00 10.00 <u>15.00</u>	..	..	..	Accumulated loss upto 2003-04 was ₹ 3,60.40 lakh after adjustments. Accounts for the year 2004-05 and onwards are awaited (August 2014).
58.	News Paper Limited, Allahabad	1929-30	Equity	1,000	10	0.10	..	..	..	Accounts for the year ended 31st March 2009 showed a loss of ₹ 0.59 lakh. Accumulated loss upto 2008-09 was ₹ 48.80 lakh. Accounts for the year 2009-10 to 2012-13 are awaited (August 2014).

(a) In actuals ₹ 61,250. The State Government is being pursued to settle the matter regarding excess refund.

STATEMENT No.14 - (Contd.)
Section 2: Details of Investments upto 2013-14 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)				
							(₹ in lakh)			
IV. Joint Stock Companies - (Contd.)										
59.	The Central Provinces Railway Company Limited, Mumbai	1910-11	Equity	76	100	0.08 (a)	..	..	..	Accounts for the year 2003-04 and onwards are awaited (August 2014).
60.	Rampur Industries Limited, Rampur	1946-47	Equity	300	10	0.07 (b)	..	..	..	Accounts for the year ended 31st March 12 showed a loss of ₹ 4.99 lakh after tax. Accounts for the year 2012-13 is awaited (August 2014).
61.	Tata Steel Limited, Mumbai (Tata Iron and Steel Company Limited, Mumbai)	1907-08 to 1998-99	Preference/ Bonds/ Equity shares	..	..	0.25 (c)	13.33	.. (d)	..	Dividend is for the year 2012-13. Accounts for the year ended 31st March 2011 showed a net profit after tax of ₹ 68,61.15 crore. Accounts for the year 2011-12 and 2012-13 are awaited (August 2014).
62.	Aditya Mills Limited, Kishangarh, Ajmer	1961-62 to 1980-81	Equity	1,60,000	10	16.00	..	..	..	Accounts for the year ended 31st March 2009 showed a loss of ₹ 23.87 lakh after tax. Accumulated loss upto the year 2008-09 was ₹ 15,66.96 lakh. Accounts for the year 2009-10 to 2012-13 are awaited (August 2014).

(a) Actual investment ₹ 7,600.

(b) 300 shares amounting to ₹ 6,960 were purchased @ ₹ 23.20 each.

(d) Actual dividend ₹ 216.

(c) Out of total investment of ₹ 1,27,500 in Preference/ Bonds/ Equity Shares including 255 Preference shares purchased at ₹ 158.08 each from 1907-08 to 1995-96, refund to the extent of ₹ 1,02,500 was received in various years up to 1998-99 leaving balance of ₹ 25,000.

STATEMENT No.14 - (Contd.)
Section 2: Details of Investments upto 2013-14 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)				
IV. Joint Stock Companies - (Contd.)						(₹ in lakh)				
63.	Oriental Power Cables Limited, Kota	1962-63 2012-13	Equity Preference Refund	3,665 2,192	100 100	3.66 (a) 2.19 (b) <u>(-2.19 (b))</u> <u>3.66 (a)</u>	..	..	..	Accounts for the year ended 30th June 1985 and onwards are awaited (August 2014).
64.	Associated Iron and Steel Industries Limited, Ramganj Mandi (Kota)	1963-64	Equity	1,000	100	1.00	..	..	..	Accumulated loss upto 31st December 1984 was ₹ 16.70 lakh. Accounts for the year ended 31st December 1985 and onwards are awaited (August 2014).
65.	Jaipur Metal and Electricals Limited, Jaipur	1987-88	Equity	7,500	100	7.50	..	..	..	Accounts for the year 1996-97 and onwards are awaited (August 2014).
66.	Mewar Textiles Mills Limited, Bhilwara	1990-91 to 1996-97	Preference Equity	10,000 40,000	100 100	10.00 40.00 <u>50.00</u>	..	..	..	Accumulated loss upto the year 2003-04 was ₹ 21,89.42 lakh. Accounts for the year 2004-05 and onwards are awaited (August 2014).
67.	Metal Corporation of India Limited, Kolkata	1960-61	Equity	2,50,000	10	25.00	..	..	..	Accounts are awaited (August 2014).

(a) Actual investment ₹ 3,66,500.

(b) Actual investment and refund ₹ 2,19,200.

STATEMENT No.14 - (Contd.)
Section 2: Details of Investments upto 2013-14 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)				
IV. Joint Stock Companies - (Contd.)										
68.	Project Development Corporation Limited, Jaipur	1996-97 to 2006-07	Equity	9,90,000	10	99.00	50.00	..	..	Accounts for the year ended 31st March 2012 showed a loss of ₹ 92.83 lakh after tax. Accounts for the year 2012-13 are awaited (August 2014).
69.	Road Infrastructure Development Company of Rajasthan Limited, Jaipur	Upto 2005-06 to 2012-13	Equity	2,50,00,000	10	25,00.00 (a)	..	..	..	Year of formation of the Company is awaited (August 2014).
			Equity	8,75,00,000	10	87,50.00				
						1,12,50.00 (b)				
<u>Companies under Liquidation</u>										
70.	Bundi Electric Supply Company Limited, Bundi	1936-37	Equity	4,141	10	0.12 (c)	..	..	..	The Company is under liquidation since 1965-66.
71.	Jhalawar Transport Service Limited, Jhalawar	1946-47	Equity	500	100	0.10 (d)	..	..	..	The Company is under liquidation since November 1973.
72.	Stoneware Pipe and Sanitary Fittings Manufacturing Company Limited, Jaipur	(e)	Equity	1,250	10	0.12 (f)	..	..	..	The Company is under liquidation since August 1961.

(a) Actual investment ₹ 24,99,99,970.

(b) Actual investment ₹ 1,12,49,99,970.

(c) Out of total investment of ₹ 41,410 refund amounting to ₹ 20,705 and ₹ 8,282 received in 1976-77 and 1977-78 respectively.

(d) Out of total investment of ₹ 50,000 refund amounting to ₹ 40,000 received in September 1974.

(e) Information relates to pre-merger period of Jaipur State. Exact year of investment is stated to be not available in Government records.

(f) Actual investment ₹ 12,500.

STATEMENT No.14 - (Contd.)
Section 2: Details of Investments upto 2013-14 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)			(₹ in lakh)	
IV. Joint Stock Companies - (Contd.)										
<u>Companies under Liquidation - (Contd.)</u>										
73.	Shri Udaibhan Industries Limited, Dholpur	1947-48	Equity Preference Deferred	4,000 400 5,000	10 100 10	1.30	..	..	..	The Company is under liquidation since January 1960.
74.	Abu Road Electricity and Industries Company Limited, Abu Road	1945-46	Equity	1,250	100	1.25	..	..	..	The Company is under liquidation and has been taken over by erstwhile Rajasthan State Electricity Board during 1975-76.
75.	Kota Transport Company Limited, Kota	1946-47	Equity Preference Deferred	11,000 800 2,000	10 100 5	2.00	..	..	..	The Company is under liquidation.
76.	Jaipur Spinning and Weaving Mills Limited, Jaipur	1943-44	Equity Preference	4,987 12,471	100 100	4.99 12.47	..	..	..	The Company is under liquidation.
						<u>17.46</u> (a)				
77.	Futwah Islampur Light Railway Company Limited, Kolkata	1927-28	Equity	95	100	0.10 (b)	..	..	..	The Company is under liquidation.

(a) Actual investment ₹ 17,45,800.

(b) Actual investment ₹ 9,500.

STATEMENT No.14 - (Contd.)

Section 2: Details of Investments upto 2013-14 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>	
IV. Joint Stock Companies - (Concl.)										
<u>Companies under Liquidation - (Concl.)</u>										
78.	The Chaparmukh Silighat Railway Company Limited, Kolkata	1927-28 to 1990-91	Equity	95(a)	100	0.06 (b)	..	..	..	The Company is under liquidation.
TOTAL -IV						1,15,64.56 (c)	.. (h)	..		
V. Partnership Concerns										
79.	Cotton Press Company, Madanganj, Kishangarh	1900-01	26 paise in a Rupee or 25/96 of the total capital			0.21 (d)	..	1.50	..	Accounts for the year 1996-97 and onwards are awaited (August 2014).
TOTAL -V						0.21	1.50	..		
VI. Investments in Co-operative Banks/ Societies										
01.	Credit Co-operatives*	Upto 2012-13 to 2013-14	(e) Refund	(e)	(e)	1,10,22.22 (f) (-) 0.95 1,10,21.27 (g)	..	1,28.08 (i)	..	

* Information regarding number of Co-operative banks and societies are awaited from the State Government despite repeated references.

(a) Number of shares already refunded in 1990-91 could not be reduced for want of details from the State Government.

(b) Actual investment ₹ 6,365.

(c) Actual investment ₹ 1,15,64,56,368.

(d) Actual investment ₹ 20,833.

(e) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(f) Actual investment ₹ 1,10,22,21,276.

(g) Actual investment ₹ 1,10,21,26,276.

(h) Actual dividend ₹ 216.

(i) Actual dividend ₹ 1,28,08,150.

STATEMENT No.14 - (Contd.)
Section 2: Details of Investments upto 2013-14 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)				
VI. Investments in Co-operative Banks/ Societies - (Contd.)										
02.	Housing Co-operatives*	Upto 1993-94 2013-14	(a) Refund	(a)	(a)	1,71.96 (-) 0.06 <u>1,71.90</u> (b)	..	..	..
03.	Labour Co-operatives*	Upto 2011-12	(a)	(a)	(a)	6.34 (c)	..	..	..
04.	Farming Co-operatives*	Upto 2011-12	(a)	(a)	(a)	1.73 (d)	..	..	..
05.	Warehousing and Marketing Co-operatives*	Upto 2011-12	(a)	(a)	(a)	31,87.70 (e)	..	57.68 (f)	..	
06.	Processing Co-operatives*	Upto 2010-11 2013-14	(a) Refund	(a)	(a)	76,75.84 (-) 0.70 <u>76,75.14</u> (g)	..	..	..
07.	Dairy Co-operatives*	Upto 2012-13	(a)	(a)	(a)	6,50.24 (h)	..	0.01 (i)	..	
08.	Co-operatives Spinning Mills*	Upto 2012-13	(a)	(a)	(a)	64,22.31	..	..	..
09.	Consumer Co-operatives*	Upto 2011-12	(a)	(a)	(a)	11,24.99 (j)	..	..	..

* Information regarding number of Co-operative banks and societies are awaited from the State Government despite repeated references.

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) Actual investment ₹ 1,71,90,480.

(c) Actual investment ₹ 6,33,983.

(d) Actual investment ₹ 1,72,395

(e) Actual investment ₹ 31,87,70,490.

(f) Actual dividend ₹ 57,68,040.

(g) Actual investment ₹ 76,75,13,856.

(h) Actual investment ₹ 6,50,24,020

(i) Actual dividend ₹ 900.

(j) Actual investment ₹ 11,24,98,691.

STATEMENT No.14 - (Contd.)

Section 2: Details of Investments upto 2013-14 - (Concl.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						<i>(₹ in lakh)</i>				<i>(₹ in lakh)</i>
VI. Investments in Co-operative Banks/ Societies - (Concl.)										
10.	Rajasthan Co-operative Finance and Development Corporation#	2013-14	(a)	(a)	(a)	10,00.00	..	..	..
11.	Industrial Co-operatives*	Upto 2003-04	(a)	(a)	(a)	78.76 (b)	..	..	..
12.	Various Societies under Tribal Area Sub-plan*	Upto 2011-12	(a)	(a)	(a)	30,55.44 (c)	..	..	..
		2012-13	(a)	(a)	(a)	8,04.83				
		2013-14	(a)	(a)	(a)	8,90.33				
						<u>47,50.60 (d)</u>				
13.	Other Co-operatives*	Upto 2012-13	(a)	(a)	(a)	1,35,64.58 (e)	..	0.44 (f)	..	
		2013-14	(a)	(a)	(a)	21,36.26				
		2013-14	Refund				(-) 10,25.38 (g)			
						<u>1,46,75.46 (h)</u>				
TOTAL						5,07,66.44 (i)				
Less: Refunds						(-) 0.08 (j)				
TOTAL - VI						<u>5,07,66.36 (k)</u>	<u>1,86.21 (l)</u>	<u>..</u>		
GRAND TOTAL						<u>2,35,18,00.04 (m)</u>	<u>24,59.88 (n)</u>	<u>..</u>		

* Information regarding number of Co-operative banks and societies are awaited from the State Government despite repeated references.

Type of concern is awaited from State Government. (a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) Actual investment ₹ 78,76,061. (c) Actual investment ₹ 30,55,44,507 (d) Actual investment ₹ 47,50,60,507. (e) Actual investment ₹ 1,35,64,58,673.

(f) Actual dividend ₹ 44,389. (g) Actual refund ₹ 10,25,38,495. (h) Actual investment ₹ 1,46,75,46,178. (i) Actual investment ₹ 5,07,66,43,937.

(j) Society wise details of refunds (₹ 4,500 for the year 1976-77 and ₹ 3,650 for the year 1977-78) are awaited from the department/ Treasury Officer despite repeated references.

(k) Actual investment ₹ 5,07,66,35,787. (l) Actual dividend ₹ 1,86,21,479. (m) Actual investment ₹ 2,35,18,00,03,868. (n) Actual dividend ₹ 24,59,88,205.

STATEMENT No.14 - (Concl.)

Section 3: Major and Minor head wise details of investments during the year

(Include only those cases in which the figures do not tally those appearing in Statement No. 14)

Sl. No. of St. No. 14	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Disinvestments during the year	Investment at the end of the year	Dividend/ interest received
<i>(₹ in lakh)</i>						
Government Companies						
<i>Working Companies</i>						
23.	Sambhar Salt Limited, Jaipur Not traceable in Statement No. 13 of the Finance Account	40.00	..	..	40.00	..
<i>Non Working Companies</i>						
52.	Rajasthan State Mineral Development Corporation limited, Jaipur : 4853-01-190 Investments in Public Sector and Other Undertakings 4853-01-796 Tribal Area Sub-plan 4853-60-190 Investments in Public Sector and Other Undertakings	16,33.00 13,78.66 2,44.25 10.00	.. .. .. ..	.. .. .. ..	16,33.00 13,78.66 2,44.25 10.00	........
Joint Stock Companies						
60.	Rampur Industries Limited, Rampur Not traceable in Statement No. 13 of the Finance Account	0.07	..	..	0.07	..
64.	Associated Iron and Steel Industries Limited, Ramganj Mandi, Kota Not traceable in Statement No. 13 of the Finance Account	1.00	..	..	1.00	..

STATEMENT No. 15 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Obligations

Description of debt	Balance as on 1st April 2013	Additions during the year	Discharges during the year	Balance as on 31st March 2014	Net Increase(+)/ Decrease(-)		Interest paid
					In ₹	In %	
<i>(₹ in lakh)</i>							
E. Public Debt							
6003. Internal Debt of the State Government *							
101. Market Loans							
(01) Market Loans bearing interest	2,44,87,70.49	..	16,24,82.15	2,28,62,88.34	(-) 16,24,82.15	6.64	18,08,27.92
(02) Market Loans not bearing interest	23.63	(-) 1.61 (a)	3.00	19.02	(-) 4.61	19.51	..
(04) Market Loans bearing interest, 2020	55,00,00.00	..	..	55,00,00.00	..	..	4,53,80.00
(05) Market Loans Bearing Interest, 2021- 2025	1,42,21,10.00	88,00,00.00	..	2,30,21,10.00	(+ 88,00,00.00	61.88	14,51,27.94
TOTAL- 101	4,42,09,04.12	87,99,98.39	16,24,85.15	5,13,84,17.36	(+ 71,75,13.24	16.23	37,13,35.86
103. Loans from Life Insurance Corporation of India	46,56.47	..	5,53.01	41,03.46	(-) 5,53.01	11.88	3,51.12
104. Loans from General Insurance Corporation of India	52,39.96	..	4,48.84	47,91.12	(-) 4,48.84	8.57	4,77.13
105. Loans from the National Bank for Agricultural and Rural Development	45,53,33.67	15,49,08.40	6,80,74.09	54,21,67.98	(+ 8,68,34.31	19.07	3,24,83.41
106. Compensation and other Bonds	55,31.73	33,40,00.00	..	33,95,31.73	(+ 33,40,00.00	6037.89	4,70.20
108. Loans from National Co-operative Development Corporation	2,17,30.57	47,65.12	44,13.67	2,20,82.02	(+ 3,51.45	1.62	30,66.60
109. Loans from other Institutions	72,44.88	..	24,41.88	48,03.00	(-) 24,41.88	33.70	5,46.61
111. Special Securities issued to National Small Saving Fund of the Central Government	2,07,66,52.95	4,95,99.00	12,40,55.20	2,00,21,96.75	(-) 7,44,56.20	3.59	18,70,80.86
TOTAL- 6003	6,99,72,94.35	1,42,32,70.91	36,24,71.84	8,05,80,93.42	(+ 1,06,07,99.07	15.16	59,58,11.79

* The details of individual loans are given in annexure to this statement.

(a) *Minus* figure is due to unclaimed balances of bonds after 20 years of its maturity transfer to Revenue (0075).

STATEMENT No. 15 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Contd.)

Description of debt	Balance as on 1st April 2013	Additions during the year	Discharges during the year	Balance as on 31st March 2014	Net Increase(+)/ Decrease(-)		Interest paid
					In ₹	In %	
<i>(₹ in lakh)</i>							
E. Public Debt - (Contd.)							
6004. Loans and Advances from the Central Government							
<i>01. Non-Plan Loans</i>							
201. House Building Advances							
(01) House Building Advances to All India Service Officers	18.33	..	9.19	9.14	(-) 9.19	50.14	1.73
TOTAL- 201	18.33	..	9.19	9.14	(-) 9.19	50.14	1.73
800. Other Loans							
(01) Police-Modernisation of Police Force	37,29.20	..	3,00.71	34,28.49	(-) 3,00.71	8.06	4,51.27
(02) Sewerage and Water Supply- Tap Water Supply Schemes	16,57.47	..	2,40.53	14,16.94	(-) 2,40.53	14.51	1,53.32
(03) University and Other Higher Education- Scholarships	70.15	..	..	70.15	..	..	..
(04) Loans for rehabilitation of displaced persons	0.02	..	.. #	0.02	.. #	..	..
(05) Loans for identity cards in Border Areas	.. @	..	..	.. @	..	..	..
TOTAL- 800	54,56.84	..	5,41.24	49,15.60	(-) 5,41.24	9.92	6,04.59
TOTAL- 01	54,75.17	..	5,50.43	49,24.74	(-) 5,50.43	10.05	6,06.32
<i>02. Loans for State/Union Territory Plan Schemes</i>							
101. Block Loans							
(01) Loan for Plan Schemes upto year 2006-07	15,60,45.00	(-) 24,33.56 (a)	1,25,09.89	14,11,01.55	(-) 1,49,43.45	9.58	1,38,75.83
(02) Loan for External Aided Projects	17,87,90.90	4,09,75.02	51,59.74	21,46,06.18	(+) 3,58,15.28	20.03	99,15.09
TOTAL- 101	33,48,35.90	3,85,41.46	1,76,69.63	35,57,07.73	(+) 2,08,71.83	6.23	2,37,90.92

Only ₹ 568.

@ Only ₹ 61.

(a) Minus figure is due to adjustment of amount repaid (₹ 9,07.23 lakh as principal and ₹ 15,26.33 lakh interest on loan) during 2010-11 and 2011-12 against other ministries loan which have been written off by Government of India as per the recommendations of XIII Finance Commission.

STATEMENT No. 15 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Contd.)

Description of debt	Balance as on 1st April 2013	Additions during the year	Discharges during the year	Balance as on 31st March 2014	Net Increase(+)/ Decrease(-)		Interest paid
					In ₹	In %	
<i>(₹ in lakh)</i>							
E. Public Debt - (Contd.)							
6004. Loans and Advances from the Central Government - (Contd.)							
<i>02. Loans for State/Union Territory Plan Schemes - (Concl.)</i>							
105. State Plan Loans consolidated in terms of recommendations of the XII Finance Commission	34,41,23.82	..	3,08,70.26	31,32,53.56	(-) 3,08,70.26	8.97	2,58,09.28
TOTAL- 105	34,41,23.82	..	3,08,70.26	31,32,53.56	(-) 3,08,70.26	8.97	2,58,09.28
TOTAL- 02	67,89,59.72	3,85,41.46	4,85,39.89	66,89,61.29	(-) 99,98.43	1.47	4,96,00.20
<i>03. Loans for Central Plan Schemes</i>							
800. Other Loans							
(02) Special Scheme for Scheduled Caste/ Scheduled Tribes	3.69	..	..	3.69	..	..	..
(03) Rehabilitation- Other Rehabilitation Schemes	12.82	(-) 12.82 (a)	..	..*	(-) 12.82	100.00	..
(04) Co-operation- Other Loans	2.60	(-) 1.39 (a)	..	1.21	(-) 1.39	53.46	..
(06) Soil Conservation Schemes	6.04	(-) 7.21 (a)	..	(-) 1.17 (a)	(-) 7.21	119.37	..
(07) Command Area Development- Ayacut Development	43.31	(-) 18.25 (a)	..	25.06	(-) 18.25	42.14	..
TOTAL- 03	68.46	(-) 39.67	..	28.79	(-) 39.67	57.95	..

* Only ₹ 500.

(a) *Minus* figures are due to write off of central loans under Central Plan Schemes (CPS) and Centrally Sponsored Plan Schemes (CSPS) advanced to State by the Ministries other than Finance Ministry as per the recommendations of XIII Finance Commission. The amount repaid during 2010-11 and 2011-12 towards CPS and CSPS schemes are adjusted in Ministry of Finance loans. In some cases, repayment of loans by State during 2010-11 and 2011-12 are still unadjusted resulted in *minus* balances are depicted under these heads.

STATEMENT No. 15 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Contd.)

Description of debt	Balance as on 1st April 2013	Additions during the year	Discharges during the year	Balance as on 31st March 2014	Net Increase(+)/ Decrease(-)		Interest paid
					In ₹	In %	
<i>(₹ in lakh)</i>							
E. Public Debt - (Contd.)							
6004. Loans and Advances from the Central Government - (Contd.)							
<i>04. Loans for Centrally Sponsored Plan Schemes</i>							
284. General (Urban Development) -Other Loans	3,01.72	..	..	3,01.72	..	..	..
TOTAL- 284	3,01.72	..	..	3,01.72	..	..	..
298. Co-operation							
(01) Credit Co-operative Societies	54.87	(-) 63.87 (a)	..	(-) 9.00 (a)	(-) 63.87	116.40	..
TOTAL- 298	54.87	(-) 63.87	..	(-) 9.00	(-) 63.87	116.40	..
305. Agriculture Work	88,31.96	(-) 94,39.27 (a)	..	(-) 6,07.31 (a)	(-) 94,39.27	106.88	..
TOTAL- 305	88,31.96	(-) 94,39.27	..	(-) 6,07.31	(-) 94,39.27	106.88	..
307. Soil and Water Conservation							
(01) Soil Conservation Schemes	18,25.24	(-) 6,23.55 (a)	..	12,01.69	(-) 6,23.55	34.16	..
(02) Water Conservation Schemes	13,84.75	(-) 19,59.68 (a)	..	(-) 5,74.93 (a)	(-) 19,59.68	141.52	..
TOTAL- 307	32,09.99	(-) 25,83.23	..	6,26.76	(-) 25,83.23	80.47	..
321. Village and Small Industries							
(01) Handloom Industries	0.32	(-) 0.32 (a)	..	.. *	(-) 0.32	100.00	..
TOTAL- 321	0.32	(-) 0.32	..	..	(-) 0.32	100.00	..

* Only ₹ 105.

(a) See Foot note (a) at page 328.

STATEMENT No. 15 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Contd.)

Description of debt	Balance as on 1st April 2013	Additions during the year	Discharges during the year	Balance as on 31st March 2014	Net Increase(+)/ Decrease(-)		Interest paid
					In ₹	In %	
<i>(₹ in lakh)</i>							
E. Public Debt - (Contd.)							
6004. Loans and Advances from the Central Government - (Contd.)							
<i>04. Loans for Centrally Sponsored Plan Schemes - (Concl.)</i>							
334. Transmission and Distribution Other Loans	3.56	..	..	3.56	..	..	..
TOTAL- 334	3.56	..	..	3.56	..	..	..
337. Inter-State or Economic Importance Roads Other Loans	6,08.46	(-) 4,64.49 (a)	..	1,43.97	(-) 4,64.49	76.34	..
TOTAL- 337	6,08.46	(-) 4,64.49	..	1,43.97	(-) 4,64.49	76.34	..
800. Other Loans							
(03) Command Area Development- Ayacut Development	35.90	(-) 67.12 (a)	..	(-) 31.22 (a)	(-) 67.12	186.96	..
(04) Machinery and Tools	4.39	(-) 4.39 (a)	..	..*	(-) 4.39	100.00	..
(05) Special Scheme for Scheduled Castes/ Scheduled Tribes	5.64	(-) 5.64 (a)	..	..#	(-) 5.64	100.00	..
TOTAL-800	45.93	(-) 77.15	..	(-) 31.22	(-) 77.15	167.97	..
TOTAL - 04	1,30,56.81	(-) 1,26,28.33	..	4,28.48	(-) 1,26,28.33	96.72	..

(a) See Foot note (a) at page 328.

* Only ₹ 399.

Only ₹ (-) 334.

STATEMENT No. 15 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Contd.)

Description of debt	Balance as on 1st April 2013	Additions during the year	Discharges during the year	Balance as on 31st March 2014	Net Increase(+)/ Decrease(-)		Interest paid
					In ₹	In %	
<i>(₹ in lakh)</i>							
E. Public Debt - (Concl.)							
6004. Loans and Advances from the Central Government - (Concl.)							
07. Pre 1984-85 Loans							
102. National Loan Scholarship Scheme							
(01) Pre1974 Loans	2,11.37	..	..	2,11.37	..	..	..
105. Small Savings Loans	33.59	..	..	33.59	..	..	..
107. Pre 1979-80 Consolidated Loans re consolidated into 25 year and 30 year loans	2,95.08	..	..	2,95.08	..	..	..
TOTAL - 07	5,40.04	..	..	5,40.04	..	..	..
TOTAL - 6004	69,81,00.20	2,58,73.46	4,90,90.32	67,48,83.34	(-) 2,32,16.86	3.33	5,02,06.52
TOTAL-E. Public Debt	7,69,53,94.55	1,44,91,44.37	41,15,62.16	8,73,29,76.76	(+) 1,03,75,82.21	13.48	64,60,18.31
Public Account*							
I. Small Savings, Provident Fund etc.							
(b) State Provident Funds							
8009. State Provident Funds	1,79,62,34.67	38,39,32.72	19,78,59.78	1,98,23,07.61	(+) 18,60,72.94	10.36	16,82,00.08
TOTAL-(b) State Provident Funds	1,79,62,34.67	38,39,32.72	19,78,59.78	1,98,23,07.61	(+) 18,60,72.94	10.36	16,82,00.08

* A detailed account is given in Statement No. 18.

STATEMENT No. 15 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Contd.)

Description of debt	Balance as on 1st April 2013	Additions during the year	Discharges during the year	Balance as on 31st March 2014	Net Increase(+)/ Decrease(-)		Interest paid
					In ₹	In %	
<i>(₹ in lakh)</i>							
Public Account - (Contd.)							
I. Small Savings, Provident Fund etc. - (Concl.)							
<i>(c) Other Accounts</i>							
8011. Insurance and Pension Funds	87,82,08.54	24,72,16.34	18,11,65.87	94,42,59.01	(+) 6,60,50.47	7.52	7,86,47.06
TOTAL-(c) Other Accounts	87,82,08.54	24,72,16.34	18,11,65.87	94,42,59.01	(+) 6,60,50.47	7.52	7,86,47.06
TOTAL-I. Small Savings, Provident Funds etc.	2,67,44,43.21	63,11,49.06	37,90,25.65	2,92,65,66.62	(+) 25,21,23.41	9.43	24,68,47.14
J. Reserve Funds							
<i>(a) Reserve Funds Bearing Interest</i>							
8115. Depreciation/ Renewal Reserve Funds	1,22,40.72	..	26,81.40	95,59.32	(-) 26,81.40	21.91	..
8121. General and other Reserve Funds	6,72,25.83	3,56,14.13	9,13,65.73	1,14,74.23	(-) 5,57,51.60	82.93	..
TOTAL - (a) Reserve Funds Bearing Interest	7,94,66.55	3,56,14.13	9,40,47.13	2,10,33.55	(-) 5,84,33.00	73.53	..
<i>(b) Reserve Funds not Bearing Interest</i>							
8225. Road and Bridges Fund	84,95.46	6,33,04.00	6,19,99.21	98,00.25	(+) 13,04.79	15.36	..
8229. Development and Welfare Funds	57,73.94	29,25.20	14,20.93	72,78.21	(+) 15,04.27	26.05	..
8232. Rural Employment Guarantee Funds	..	3,88,50.00	3,88,50.00	..	..	..	..
8235. General and other Reserve Funds	5,97,05.72	11,74,65.32	9,92,09.87	7,79,61.17	(+) 1,82,55.45	30.58	..
TOTAL - (b) Reserve Funds not Bearing Interest	7,39,75.12	22,25,44.52	20,14,80.01	9,50,39.63	(+) 2,10,64.51	28.48	..
TOTAL - J. Reserve Funds	15,34,41.67	25,81,58.65	29,55,27.14	11,60,73.18	(-) 3,73,68.49	24.35	..

STATEMENT No. 15 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Concl.)

Description of debt	Balance as on 1st April 2013	Additions during the year	Discharges during the year	Balance as on 31st March 2014	Net Increase(+)/ Decrease(-)		Interest paid
					In ₹	In %	
<i>(₹ in lakh)</i>							
Public Account - (Concl.)							
K. Deposits and Advances							
<i>(a) Deposits Bearing Interest</i>							
8338. Deposits of Local Funds	23,37,05.59	8,29,38.33	5,28,34.25	26,38,09.67	(+) 3,01,04.08	12.88	..
8342. Other Deposits	11,37,25.51	5,48,52.76	5,60,94.81	11,24,83.46	(-) 12,42.05	1.09	..
TOTAL - (a) Deposits Bearing Interest	34,74,31.10	13,77,91.09	10,89,29.06	37,62,93.13	(+) 2,88,62.03	8.31	..
<i>(b) Deposits not Bearing Interest</i>							
8443. Civil Deposits	41,88,72.86	1,62,32,58.26	1,49,20,13.46	55,01,17.66	(+) 13,12,44.80	31.33	..
8448. Deposits of Local Funds	48,47,51.90	6,27,92,77.65	6,48,06,46.85	28,33,82.70	(-) 20,13,69.20	41.54	..
8449. Other Deposit	65,55.87	90,23,48.11	90,33,00.64	56,03.34	(-) 9,52.53	14.53	..
TOTAL - (b) Deposits not Bearing Interest	91,01,80.63	8,80,48,84.02	8,87,59,60.95	83,91,03.70	(-) 7,10,76.93	7.81	..
TOTAL - K	1,25,76,11.73	8,94,26,75.11	8,98,48,90.01	1,21,53,96.83	(-) 4,22,14.90	3.36	..
GRAND TOTAL	11,78,08,91.16	11,28,11,27.19	10,07,10,04.96	12,99,10,13.39	(+) 1,21,01,22.23	10.27	89,28,65.45

STATEMENT No. 15 - (Contd.)

(b) Maturity Profile

(i) Maturity Profile of Internal Debt Payable in Domestic Currency

Year	Market Loans (Rajasthan State Development Loan or Rajasthan Government Stock)	Loans from			Compensation and other bonds	Ways & Means Advances	Special securities issued to NSSF of Central Government	Loans from National Co-operative Development Corporation	Loans from other Institutions	Total
		LIC	GIC	NABARD						
<i>(₹ in lakh)</i>										
Up to 2013-14	19.02	..	..	..	..	..	..	..	..	19.02
2014-15	22,97,86.70	..	..	8,16,61.20	..	..	12,43,71.40	..	..	43,58,19.30
2015-16	19,93,25.24	..	..	9,46,63.17	36,87.82	..	12,50,91.95	..	..	42,27,68.18
2016-17	17,29,00.60	..	..	11,16,44.84	18,43.91	..	12,71,03.90	..	..	41,34,93.25
2017-18	39,86,95.80	..	..	9,46,16.72	..	..	12,71,03.90	..	..	62,04,16.42
2018-19	63,55,80.00	..	..	7,46,16.72	..	..	12,95,23.90	..	..	83,97,20.62
2019-20	75,00,00.00	..	..	5,39,83.65	..	..	13,20,03.85	..	..	93,59,87.50
2020-21	61,80,00.00	..	..	3,09,81.68	..	..	13,20,03.85	..	..	78,09,85.53
2021-22	45,00,00.00	..	..	..	..	..	13,20,03.85	..	..	58,20,03.85
2022-23	80,41,10.00	..	..	..	..	..	13,20,03.85	..	..	93,61,13.85
2023-24	88,00,00.00	..	..	..	..	..	13,20,03.85	..	..	1,01,20,03.85
2024-25	..	..	..	..	..	..	13,20,03.85	..	..	13,20,03.85
2025-26	..	..	..	..	..	..	12,34,77.15	..	..	12,34,77.15
2026-27	..	..	..	..	..	..	11,24,58.05	..	..	11,24,58.05
2027-28	..	..	..	..	..	..	9,92,66.00	..	..	9,92,66.00
2028-29	..	..	..	..	33,40,00.00	..	8,22,76.35	..	..	41,62,76.35

STATEMENT No. 15 - (Contd.)

(b) Maturity Profile - (Contd.)

(i) Maturity Profile of Internal Debt Payable in Domestic Currency - (Concl.)

Year	Market Loans (Rajasthan State Development Loan or Rajasthan Government Stock)	Loans from			Compensation and other bonds	Ways & Means Advances	Special securities issued to NSSF of Central Government	Loans from National Co-operative Development Corporation	Loans from other Institutions	Total
		LIC	GIC	NABARD						
<i>(₹ in lakh)</i>										
2029-30	6,16,48.80	..	..	6,16,48.80
2030-31	3,64,34.55	..	..	3,64,34.55
2031-32	1,81,72.70	..	..	1,81,72.70
2032-33	84,72.15	..	..	84,72.15
2033-34	79,48.65	..	..	79,48.65
2034-35	76,32.45	..	..	76,32.45
2035-36	69,11.90	..	..	69,11.90
2036-37	48,99.95	..	..	48,99.95
2037-38	48,99.95	..	..	48,99.95
2038-39	24,79.95	..	..	24,79.95
*	..	41,03.46	47,91.12	..	..	..	..	2,20,82.02	48,03.00	3,57,79.60
	5,13,84,17.36	41,03.46	47,91.12	54,21,67.98	33,95,31.73	..	2,00,21,96.75	2,20,82.02	48,03.00	8,05,80,93.42

* Information is awaited from the State Government.

STATEMENT No. 15 - (Contd.)

(b) Maturity Profile - (Concl'd.)

(ii) Maturity profile of Loans and Advances from the Central Government

Year	Non-Plan Loans	Loans for State/ Union Territory Plan Schemes	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Schemes	Pre 1984-85 Loans	Total
			<i>(₹ in lakh)</i>			
2014-15	6,18.61	..	..	..	..	6,18.61
2015-16	5,33.54	..	..	..	..	5,33.54
2016-17	4,09.28	..	..	..	..	4,09.28
2017-18	5,01.07	..	..	..	..	5,01.07
2018-19	4,71.49	..	..	..	..	4,71.49
2019-20	4,45.03	..	..	..	..	4,45.03
2020-21	3,91.23	..	..	..	..	3,91.23
2021-22	3,08.33	..	..	..	..	3,08.33
2022-23	2,50.24	..	..	..	..	2,50.24
2023-24	2,47.14	..	..	..	..	2,47.14
2024-25	2,45.59	..	..	..	..	2,45.59
2025-26	2,45.59	..	..	..	..	2,45.59
2026-27	1,54.54	..	..	..	..	1,54.54
2027-28	32.91	..	..	..	..	32.91
*	70.15	66,89,61.29	28.79	4,28.48	5,40.04	67,00,28.75
Total	49,24.74	66,89,61.29	28.79	4,28.48	5,40.04	67,48,83.34

* Information is awaited from the State Government.

STATEMENT No. 15 - (Contd.)

(c) Interest Rate Profile of Outstanding Loans

(i) Internal Debt of the State Government

Amount outstanding as on 31st March 2014

Rate of interest (percent)	Market Loans bearing interest	Compensation and other bonds	Special securities issued to NSSF of Central Government	Life Insurance Corporation	General Insurance Corporation	NABARD	National Co-operative Development Corporation	Others	Total	Share in Total
	<i>(₹ in lakh)</i>									
05.00 to 05.99	21,09,38.65	..	..	..	..	..	..	..	21,09,38.65	2.62
06.00 to 06.99	15,43,22.89	..	..	..	..	33,99,66.22	..	..	49,42,89.11	6.14
07.00 to 07.99	1,06,23,84.30	..	..	..	..	20,22,01.76	..	..	1,26,45,86.06	15.69
08.00 to 08.99	3,08,07,52.50	55,31.73	..	..	..	..	..	..	3,08,62,84.23	38.30
09.00 to 09.99	63,00,00.00	33,40,00.00	..	..	..	..	..	..	96,40,00.00	11.96
*	..	..	2,00,21,96.75	41,03.46	47,91.12	..	2,20,82.02	48,03.00	2,03,79,76.35	25.29
TOTAL	5,13,83,98.34 #	33,95,31.73	2,00,21,96.75	41,03.46	47,91.12	54,21,67.98	2,20,82.02	48,03.00	8,05,80,74.40#	100.00

* Information regarding rate of interest is awaited from the State Government.

It does not include ₹ 19.02 lakh pertaining to market loans not bearing interest {head 6003-101(02)}.

STATEMENT No. 15 - (Concl.)

(c) Interest Rate Profile of Outstanding Loans - (Concl.)

(ii) Loans and Advances from the Central Government

Rate of interest (percent)	Amount outstanding as on 31st March 2014		Share in Total
	Loans and Advances from the Central Government		
	<i>(₹ in lakh)</i>		
9.99	14,16.94		0.21
10 to 10.99	0.02		..
12 to 12.99	34,37.62		0.51
*	67,00,28.76		99.28
	67,48,83.34		100.00

* Information regarding rate of interest is awaited from the State Government.

ANNEXURE TO STATEMENT No. 15

Description of debt		Balance as on 1st April 2013	Additions during the year	Discharges during the year	Balance as on 31st March 2014
<i>(₹ in lakh)</i>					
E. Public Debt					
6003. Internal Debt of the State Government					
101. Market Loans					
(01) Market Loans bearing interest					
[32]	6.40% Rajasthan State Development Loan, 2013	12.05.2003	5,16,65.00	..	5,16,65.00
[33]	6.35% Rajasthan State Development Loan, 2013	12.06.2003	3,33,58.39	..	3,33,58.39
[34]	6.20% Rajasthan State Development Loan, 2013	30.07.2003	3,81,21.76	..	3,81,21.76
[35]	6.20% Rajasthan State Development Loan, 2015	25.08.2003	3,81,22.89	..	3,81,22.89
[36]	5.85% Rajasthan State Development Loan, 2015	13.10.2003	5,71,19.15	..	5,71,19.15
[37]	5.90% Rajasthan State Development Loan, 2017	19.01.2004	2,29,99.90	..	2,29,99.90
[38]	5.85% Rajasthan State Development Loan, 2015 (II Series)	19.02.2004	3,00,02.90	..	3,00,02.90
[40]	5.60% Rajasthan State Development Loan, 2014	21.04.2004	5,12,84.00	..	5,12,84.00
[41]	5.70% Rajasthan State Development Loan, 2014	26.05.2004	4,95,32.70	..	4,95,32.70
[42]	6.35% Rajasthan State Development Loan, 2013 (II Series)	28.07.2004	3,93,37.00	..	3,93,37.00
[43]	7.36% Rajasthan State Development Loan, 2014	06.11.2004	5,04,86.00	..	5,04,86.00
[44]	7.32% Rajasthan State Development Loan, 2014	08.12.2004	2,17,06.10	..	2,17,06.10
[45]	7.02% Rajasthan State Development Loan, 2015	11.01.2005	2,67,75.00	..	2,67,75.00
[46]	7.77% Rajasthan State Development Loan, 2015	17.05.2005	5,40,83.20	..	5,40,83.20
[47]	7.65% Rajasthan Government Stock, 2016	28.02.2006	5,00,00.00	..	5,00,00.00
[48]	8.62% Rajasthan Government Stock, 2016	14.07.2006	2,25,00.00	..	2,25,00.00
[49]	8.11% Rajasthan Government Stock, 2016	28.08.2006	5,00,00.00	..	5,00,00.00

ANNEXURE TO STATEMENT No. 15 - (Contd.)

Description of debt		Balance as on 1st April 2013	Additions during the year	Discharges during the year	Balance as on 31st March 2014
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(01) Market Loans bearing interest - (Contd.)					
[50]	7.74% Rajasthan Government Stock, 2016	17.11.2006	2,74,01.00	..	2,74,01.00
[51]	7.81% Rajasthan Government Stock, 2016	15.12.2006	3,00,00.00	..	3,00,00.00
[52]	8.25% Rajasthan Government Stock, 2017	14.03.2007	1,99,99.70	..	1,99,99.70
[53]	8.30% Rajasthan Government Stock, 2017	20.04.2007	7,50,00.00	..	7,50,00.00
[54]	8.46% Rajasthan Government Stock, 2017	20.06.2007	5,00,00.00	..	5,00,00.00
[55]	8.32% Rajasthan Government Stock, 2017	09.10.2007	9,50,00.00	..	9,50,00.00
[56]	8.45% Rajasthan Government Stock, 2017	03.12.2007	2,15,00.00	..	2,15,00.00
[57]	8.06% Rajasthan Government Stock, 2018	08.01.2008	6,00,00.00	..	6,00,00.00
[58]	7.84% Rajasthan Government Stock, 2018	25.01.2008	5,49,33.00	..	5,49,33.00
[59]	7.93% Rajasthan Government Stock, 2018	18.02.2008	2,20,00.00	..	2,20,00.00
[60]	8.40% Rajasthan Government Stock, 2018	27.03.2008	2,02,62.80	..	2,02,62.80
[61]	8.88% Rajasthan Government Stock, 2018	26.09.2008	5,00,00.00	..	5,00,00.00
[62]	8.26% Rajasthan Government Stock, 2018	12.11.2008	5,00,00.00	..	5,00,00.00
[63]	7.80% Rajasthan Government Stock, 2018	21.11.2008	10,00,00.00	..	10,00,00.00
[64]	6.41% Rajasthan Government Stock, 2018	24.12.2008	11,62,00.00	..	11,62,00.00
[65]	7.29% Rajasthan Government Stock, 2019	06.02.2009	10,00,00.00	..	10,00,00.00
[66]	7.77% Rajasthan Government Stock, 2019	02.03.2009	12,50,00.00	..	12,50,00.00
[67]	8.46% Rajasthan Government Stock, 2019	18.03.2009	5,92,61.00	..	5,92,61.00
[68]	8.28% Rajasthan Government Stock, 2019	25.03.2009	3,51,19.00	..	3,51,19.00
[69]	7.44% Rajasthan Government Stock, 2019	27.05.2009	5,00,00.00	..	5,00,00.00

ANNEXURE TO STATEMENT No. 15 - (Contd.)

Description of debt	Balance as on 1st April 2013	Additions during the year	Discharges during the year	Balance as on 31st March 2014	
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(01) Market Loans bearing interest - (Concl.)					
[70] 7.83% Rajasthan Government Stock, 2019	24.06.2009	5,00,00.00	..	5,00,00.00	
[71] 7.77% Rajasthan Government Stock, 2019	30.07.2009	5,00,00.00	..	5,00,00.00	
[72] 7.95% Rajasthan Government Stock, 2019	04.08.2009	5,00,00.00	..	5,00,00.00	
[73] 8.20% Rajasthan Government Stock, 2019	26.08.2009	5,00,00.00	..	5,00,00.00	
[74] 8.25% Rajasthan Government Stock, 2019	09.09.2009	5,00,00.00	..	5,00,00.00	
[75] 8.16% Rajasthan Government Stock, 2019	23.09.2009	5,00,00.00	..	5,00,00.00	
[76] 8.21% Rajasthan Government Stock, 2019	07.10.2009	5,00,00.00	..	5,00,00.00	
[77] 8.10% Rajasthan Government Stock, 2019	30.10.2009	5,00,00.00	..	5,00,00.00	
[78] 8.11% Rajasthan Government Stock, 2019	11.11.2009	5,00,00.00	..	5,00,00.00	
[79] 8.06% Rajasthan Government Stock, 2019	25.11.2009	5,00,00.00	..	5,00,00.00	
[80] 8.26% Rajasthan Government Stock, 2019	09.12.2009	5,00,00.00	..	5,00,00.00	
[81] 8.35% Rajasthan Government Stock, 2019	23.12.2009	5,00,00.00	..	5,00,00.00	
	TOTAL-(01)	2,44,87,70.49	..	16,24,82.15	2,28,62,88.34
(02) Market Loans not bearing interest					
Expired Loans:					
[20] 7% Rajasthan State Development Loan, 1993	17.08.1981	1.61	(-) 1.61(a)
[21] 7.5% Rajasthan State Development Loan, 1997	14.07.1982	2.38	2.38

(a) *Minus* figure is due to unclaimed balances of bonds after 20 years of its maturity transfer to Revenue (0075).

ANNEXURE TO STATEMENT No. 15 - (Contd.)

Description of debt		Balance as on 1st April 2013	Additions during the year	Discharges during the year	Balance as on 31st March 2014	
<i>(₹ in lakh)</i>						
E. Public Debt - (Contd.)						
6003. Internal Debt of the State Government - (Contd.)						
101. Market Loans - (Contd.)						
(02) Market Loans not bearing interest - (Concl.)						
Expired Loans: - (Concl.)						
[22]	9.75% Rajasthan State Development Loan, 1998	20.08.1985	2.05	..	2.05	
[23]	9% Rajasthan State Development Loan, 1999	23.08.1984	0.03	..	0.03	
[24]	8.75% Rajasthan State Development Loan, 2000	28.08.1983	2.96	..	2.96	
[25]	11% Rajasthan State Development Loan, 2001	01.09.1986	0.93	..	0.93	
[26]	11% Rajasthan State Development Loan, 2002	17.08.1987	1.00	..	1.00	
[27]	13.5% Rajasthan State Development Loan, 2003	15.07.1993	0.50	..	0.50	
[28]	12.5% Rajasthan State Development Loan, 2004	25.04.1994	0.20	..	0.20	
[29]	14% Rajasthan State Development Loan, 2005	22.05.1995	1.00	..	1.00	
[30]	13.85% Rajasthan State Development Loan, 2006	15.05.1996	0.60	..	0.60	
[32]	13% Rajasthan State Development Loan, 2007	20.07.1992	0.82	..	0.82	
[33]	13.05% Rajasthan State Development Loan, 2007	30.04.1997	2.00	..	2.00	
[37]	11.50% Rajasthan State Development Loan, 2009	06.09.1989	0.05	..	0.05	
[38]	12.25% Rajasthan State Development Loan, 2009	21.04.1999	4.00	..	4.00	
[43]	10.50% Rajasthan State Development Loan, 2011	20.03.2001	1.50	1.00	0.50	
[44]	10.35% Rajasthan State Development Loan, 2011	08.05.2001	2.00	2.00	..	
	TOTAL-(02)		23.63	(-) 1.61	3.00	19.02

ANNEXURE TO STATEMENT No. 15 - (Contd.)

Description of debt		Balance as on 1st April 2013	Additions during the year	Discharges during the year	Balance as on 31st March 2014
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(04) Market Loans bearing interest, 2020					
[01]	8.30% Rajasthan Government Stock, 2020	06.01.2010	5,00,00.00	..	5,00,00.00
[02]	8.25% Rajasthan Government Stock, 2020	20.01.2010	5,00,00.00	..	5,00,00.00
[03]	8.05% Rajasthan Government Stock, 2020	25.05.2010	5,00,00.00	..	5,00,00.00
[04]	8.11% Rajasthan Government Stock, 2020	09.06.2010	5,00,00.00	..	5,00,00.00
[05]	8.09% Rajasthan Government Stock, 2020	23.06.2010	5,00,00.00	..	5,00,00.00
[06]	8.15% Rajasthan Government Stock, 2020	07.07.2010	5,00,00.00	..	5,00,00.00
[07]	8.12% Rajasthan Government Stock, 2020	21.07.2010	5,00,00.00	..	5,00,00.00
[08]	8.44% Rajasthan Government Stock, 2020	25.08.2010	5,00,00.00	..	5,00,00.00
[09]	8.35% Rajasthan Government Stock, 2020	06.10.2010	5,00,00.00	..	5,00,00.00
[10]	8.51% Rajasthan Government Stock, 2020	27.10.2010	5,00,00.00	..	5,00,00.00
[11]	8.39% Rajasthan Government Stock, 2020	24.11.2010	5,00,00.00	..	5,00,00.00
		TOTAL-(04)	55,00,00.00	..	55,00,00.00
(05) Market Loans bearing interest, 2021-2025					
[01]	8.50% Rajasthan Government Stock, 2021	02.02.2011	8,00,00.00	..	8,00,00.00
[02]	8.52% Rajasthan Government Stock, 2021	17.02.2011	8,80,00.00	..	8,80,00.00
[03]	8.65% Rajasthan Government Stock, 2021	21.09.2011	5,00,00.00	..	5,00,00.00
[04]	8.85% Rajasthan Government Stock, 2021	05.10.2011	5,00,00.00	..	5,00,00.00
[05]	9.06% Rajasthan Government Stock, 2021	12.10.2011	5,00,00.00	..	5,00,00.00

ANNEXURE TO STATEMENT No. 15 - (Contd.)

Description of debt		Balance as on 1st April 2013	Additions during the year	Discharges during the year	Balance as on 31st March 2014
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(05) Market Loans bearing interest, 2021-2025 - (Contd.)					
[06] 9.20% Rajasthan Government Stock, 2021	09.11.2011	5,00,00.00	..	..	5,00,00.00
[07] 9.02% Rajasthan Government Stock, 2021	07.12.2011	5,00,00.00	..	..	5,00,00.00
[08] 9.23% Rajasthan Government Stock, 2021	24.11.2011	3,83,00.00	..	..	3,83,00.00
[09] 8.88% Rajasthan Government Stock, 2021	21.12.2011	5,00,00.00	..	..	5,00,00.00
[10] 8.74% Rajasthan Government Stock, 2022	11.01.2012	6,17,00.00	..	..	6,17,00.00
[11] 9.24% Rajasthan Government Stock, 2022	30.03.2012	5,00,00.00	..	..	5,00,00.00
[12] 9.12% Rajasthan Government Stock, 2022	23.05.2012	5,00,00.00	..	..	5,00,00.00
[13] 8.87% Rajasthan Government Stock, 2022	06.06.2012	5,00,00.00	..	..	5,00,00.00
[14] 8.89% Rajasthan Government Stock, 2022	04.07.2012	5,00,00.00	..	..	5,00,00.00
[15] 8.84% Rajasthan Government Stock, 2022	18.07.2012	5,00,00.00	..	..	5,00,00.00
[16] 8.92% Rajasthan Government Stock, 2022	08.08.2012	5,00,00.00	..	..	5,00,00.00
[17] 8.92% Rajasthan Government Stock, 2022 (II Series)	22.08.2012	5,00,00.00	..	..	5,00,00.00
[18] 8.91% Rajasthan Government Stock, 2022	05.09.2012	5,00,00.00	..	..	5,00,00.00
[19] 8.90% Rajasthan Government Stock, 2022	19.09.2012	5,00,00.00	..	..	5,00,00.00
[20] 8.85% Rajasthan Government Stock, 2022	03.10.2012	5,00,00.00	..	..	5,00,00.00
[21] 8.84% Rajasthan Government Stock, 2022 (II Series)	17.10.2012	5,00,00.00	..	..	5,00,00.00
[22] 8.92% Rajasthan Government Stock, 2022 (III Series)	21.11.2012	10,00,00.00	..	..	10,00,00.00

ANNEXURE TO STATEMENT No. 15 - (Contd.)

Description of debt		Balance as on 1st April 2013	Additions during the year	Discharges during the year	Balance as on 31st March 2014	
<i>(₹ in lakh)</i>						
E. Public Debt - (Contd.)						
6003. Internal Debt of the State Government - (Contd.)						
101. Market Loans - (Contd.)						
(05) Market Loans bearing interest, 2021-2025 - (Contd.)						
[23]	8.90% Rajasthan Government Stock, 2022 (II Series)	19.12.2012	5,00,00.00	..	..	5,00,00.00
[24]	8.56% Rajasthan Government Stock, 2023	23.01.2013	10,00,00.00	..	..	10,00,00.00
[25]	8.52% Rajasthan Government Stock, 2023	20.03.2013	5,41,10.00	..	..	5,41,10.00
[26]	8.09% Rajasthan Government Stock, 2023	08.05.2013	..	5,00,00.00	..	5,00,00.00
[27]	7.58% Rajasthan Government Stock, 2023	22.05.2013	..	5,00,00.00	..	5,00,00.00
[28]	7.63% Rajasthan Government Stock, 2023	05.06.2013	..	5,00,00.00	..	5,00,00.00
[29]	7.74% Rajasthan Government Stock, 2023	19.06.2013	..	5,00,00.00	..	5,00,00.00
[30]	7.94% Rajasthan Government Stock, 2023	03.07.2013	..	5,00,00.00	..	5,00,00.00
[31]	9.05% Rajasthan Government Stock, 2023	01.08.2013	..	5,00,00.00	..	5,00,00.00
[32]	9.82% Rajasthan Government Stock, 2023	14.08.2013	..	5,00,00.00	..	5,00,00.00
[33]	9.70% Rajasthan Government Stock, 2023	28.08.2013	..	5,00,00.00	..	5,00,00.00
[34]	9.52% Rajasthan Government Stock, 2023	11.09.2013	..	5,00,00.00	..	5,00,00.00
[35]	9.70% Rajasthan Government Stock, 2023	25.09.2013	..	5,00,00.00	..	5,00,00.00
[36]	9.25% Rajasthan Government Stock, 2023	09.10.2013	..	5,00,00.00	..	5,00,00.00
[37]	9.25% Rajasthan Government Stock, 2023 (II Series)	23.10.2013	..	5,00,00.00	..	5,00,00.00
[38]	9.33% Rajasthan Government Stock, 2023	06.11.2013	..	5,00,00.00	..	5,00,00.00
[39]	9.40% Rajasthan Government Stock, 2023	20.11.2013	..	5,00,00.00	..	5,00,00.00
[40]	9.33% Rajasthan Government Stock, 2023 (II Series)	04.12.2013	..	5,00,00.00	..	5,00,00.00

ANNEXURE TO STATEMENT No. 15 - (Contd.)

Description of debt	Balance as on 1st April 2013	Additions during the year	Discharges during the year	Balance as on 31st March 2014		
<i>(₹ in lakh)</i>						
E. Public Debt - (Contd.)						
6003. Internal Debt of the State Government - (Contd.)						
101. Market Loans - <i>(Concl.)</i>						
(05) Market Loans bearing interest, 2021-2025 - <i>(Concl.)</i>						
[41] 9.50% Rajasthan Government Stock, 2023	18.12.2013	..	5,00,00.00	..	5,00,00.00	
[42] 9.45% Rajasthan Government Stock, 2024	26.03.2014	..	8,00,00.00	..	8,00,00.00	
	TOTAL-(05)		1,42,21,10.00	88,00,00.00	..	2,30,21,10.00
	TOTAL-101		4,42,09,04.12	87,99,98.39	16,24,85.15	5,13,84,17.36
103. Loans from Life Insurance Corporation of India			46,56.47	..	5,53.01	41,03.46
	TOTAL-103		46,56.47	..	5,53.01	41,03.46
104. Loans from General Insurance Corporation of India			52,39.96	..	4,48.84	47,91.12
	TOTAL-104		52,39.96	..	4,48.84	47,91.12
105. Loans from National Bank for Agricultural and Rural Development						
(01) Loans under National Rural Credit (long term exchange) Fund			2,98.50	..	59.13	2,39.37
(02) Loans under Rural Basic Need Development Fund			45,50,35.17	15,49,08.40	6,80,14.96	54,19,28.61
	TOTAL-105		45,53,33.67	15,49,08.40	6,80,74.09	54,21,67.98

ANNEXURE TO STATEMENT No. 15 - (Contd.)

Description of debt	Balance as on 1st April 2013	Additions during the year	Discharges during the year	Balance as on 31st March 2014
<i>(₹ in lakh)</i>				
E. Public Debt - (Contd.)				
6003. Internal Debt of the State Government - (Contd.)				
106. Compensation and other Bonds				
(02) Special Bonds (Power Bonds)				
[18] 8.50% Tax free Rajasthan Government Special Bonds April, 2015	18.08.2003	18,43.91	..	18,43.91
[19] 8.50% Tax free Rajasthan Government Special Bonds October, 2015	18.08.2003	18,43.91	..	18,43.91
[20] 8.50% Tax free Rajasthan Government Special Bonds April, 2016	18.08.2003	18,43.91	..	18,43.91
TOTAL-(02)	55,31.73	..	..	55,31.73
(03) Purchase of bonds from Vidyut Vitran Nigam				
[01] 9.50% Special bonds	..	33,40,00.00	..	33,40,00.00
TOTAL-(03)	..	33,40,00.00	..	33,40,00.00
TOTAL-106	55,31.73	33,40,00.00	..	33,95,31.73
108. Loans from the National Co-operative Development Corporation				
TOTAL-108	2,17,30.57	47,65.12	44,13.67	2,20,82.02

ANNEXURE TO STATEMENT No. 15 - (Concl.)

Description of debt	Balance as on 1st April 2013	Additions during the year	Discharges during the year	Balance as on 31st March 2014
<i>(₹ in lakh)</i>				
E. Public Debt - (Concl.)				
6003. Internal Debt of the State Government - (Concl.)				
109. Loans from other Institutions				
(01) Loans from the Khadi and Village Industries Commission	1.45	..	..	1.45
(04) Loans from the Rural Electrification Corporation	38.51	..	..	38.51
(05) Loans from Housing and Urban Development Corporation	1,76.10 *	..	..	1,76.10
(06) Loans from Housing Development and Finance Corporation Limited for building construction for employees	70,28.82 *	..	24,41.88	45,86.94
TOTAL-109	72,44.88	..	24,41.88	48,03.00
111. Special Securities issued to National Small Saving Fund of the Central Government				
(01) Special Securities issued to National Small Saving Fund of the Central Government	2,07,66,52.95	4,95,99.00	12,40,55.20	2,00,21,96.75
TOTAL-111	2,07,66,52.95	4,95,99.00	12,40,55.20	2,00,21,96.75
TOTAL - 6003	6,99,72,94.35	1,42,32,70.91	36,24,71.84	8,05,80,93.42

* Increase / Decrease by 1 in opening Balance is due to rounding respectively.

STATEMENT No. 16 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

**Major and Minor Head wise details of Loans and Advances
(Out of total disbursement, amount for plan purpose has been shown in brackets
below the total figure of disbursements for each major head)**

Head of Account	Balance as on 1st April 2013	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2014	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
1. Loans for General Services									
6075. Loans for Miscellaneous General Services									
800. Other Loans									
(01) Loans to Harish Chandra Mathur Rajasthan Institute of Public Administration Mess fund	12.26	..	12.26	1.00	..	11.26	(-) 1.00	8.16	..
TOTAL - 6075	12.26	..	12.26	1.00	..	11.26	(-) 1.00	8.16	..
TOTAL-1. Loans for General Services	12.26	..	12.26	1.00	..	11.26	(-) 1.00	8.16	..
2. Loans for Social Services									
<i>(a) Education, Sports, Art and Culture</i>									
6202. Loans for Education, Sports, Art and Culture									
<i>01. General Education</i>									
203. University and Higher Education									
(01) National Loan Scholarships	95.89	..	95.89	0.12	..	95.77	(-) 0.12	0.13	..
TOTAL – (01)	95.89	..	95.89	0.12	..	95.77	(-) 0.12	0.13	..

STATEMENT No. 16 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2013	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2014	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(a) Education, Sports, Art and Culture - (Concl.)</i>									
6202. Loans for Education, Sports, Art and Culture - (Concl.)									
<i>01. General Education - (Concl.)</i>									
203. University and Higher Education - (Concl.)									
(02) Loans to Universities									
[01] Jainarayan Vyas University, Jodhpur	39,99.73	..	39,99.73	7,00.00	..	32,99.73	(-) 7,00.00	17.50	..
[02] Loans to Mohanlal Sukhriya University, Udaipur	8,00.00	..	8,00.00	80.00	..	7,20.00	(-) 80.00	10.00	..
TOTAL - (02)	47,99.73	..	47,99.73	7,80.00	..	40,19.73	(-) 7,80.00	16.25	..
TOTAL - 01	48,95.62	..	48,95.62	7,80.12	..	41,15.50	(-) 7,80.12	15.94	..
<i>02. Technical Education</i>									
800. Other Loans									
(01) Loans to Students for Studies	3.97	..	3.97	..	..	3.97	..	..	..
TOTAL - 02	3.97	..	3.97	..	..	3.97	..	..	..
TOTAL - 6202	48,99.59	..	48,99.59	7,80.12	..	41,19.47	(-) 7,80.12	15.92	..
TOTAL - (a) Education, Sports, Art and Culture	48,99.59	..	48,99.59	7,80.12	..	41,19.47	(-) 7,80.12	15.92	..

STATEMENT No. 16 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2013	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2014	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(b) Health and Family Welfare</i>									
6210. Loans for Medical and Public Health									
<i>03. Medical Education, Training and Research</i>									
<i>105. Allopathy</i>									
<i>(01) Loans to Medical Universities</i>									
<i>[01] Loans to Rajasthan Health Science University, Jaipur</i>									
	5,00.00	..	5,00.00	..	..	5,00.00	..	..	..
TOTAL-03	5,00.00	..	5,00.00	..	..	5,00.00	..	..	..
<i>80. General</i>									
<i>190. Loans to Public Sector and Other Undertakings</i>									
<i>(01) Loans to Rajasthan Medical Services Corporation</i>									
	53,88.00	3,56.00	57,44.00	16,98.00	..	40,46.00	(-) 13,42.00	24.91	..
TOTAL - 80	53,88.00	3,56.00	57,44.00	16,98.00	..	40,46.00	(-) 13,42.00	24.91	..
TOTAL - 6210	58,88.00	3,56.00 (3,56.00)	62,44.00	16,98.00	..	45,46.00	(-) 13,42.00	22.79	..
TOTAL - (b) Health and Family Welfare	58,88.00	3,56.00	62,44.00	16,98.00	..	45,46.00	(-) 13,42.00	22.79	..

STATEMENT No. 16 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2013	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2014	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(c) Water Supply, Sanitation, Housing and Urban Development</i>									
6215. Loans for Water Supply and Sanitation									
<i>01. Water Supply</i>									
192. Loans to Municipalities/ Municipal Councils									
(01) Loans to Municipalities- Direct Loans	3,06.70	..	3,06.70	..	..	3,06.70	..	..	..
(02) Loans to Municipalities- Guaranteed Loans from Life Insurance Corporation	34,59.99	..	34,59.99	..	..	34,59.99	..	..	15,06.09
TOTAL - 192	37,66.69	..	37,66.69	..	..	37,66.69	..	..	15,06.09
TOTAL - 01	37,66.69	..	37,66.69	..	..	37,66.69	..	..	15,06.09
<i>02. Sewerage and Sanitation</i>									
192. Loans to Municipalities/ Municipal Councils	2.53	..	2.53	..	..	2.53	..	..	..
TOTAL - 192	2.53	..	2.53	..	..	2.53	..	..	..
TOTAL - 02	2.53	..	2.53	..	..	2.53	..	..	..
TOTAL - 6215	37,69.22	..	37,69.22	..	..	37,69.22	..	..	15,06.09

STATEMENT No. 16 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2013	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2014	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>									
6216. Loans for Housing									
<i>02. Urban Housing</i>									
192. Loans to Municipalities/ Municipal Council									
(01) Loans to Urban Improvement Trusts/ Municipalities	0.09	..	0.09	..	..	0.09	..	..	..
TOTAL - 192	0.09	..	0.09	..	..	0.09	..	..	..
201. Loans to Housing Boards									
(01) Rajasthan Housing Board	32.33	..	32.33	16.70	..	15.63	(-) 16.70	51.65	..
(02) Rajasthan Awas Vikas and Infrastructure Limited	2,00,00.00	2,15,00.00	4,15,00.00	..	..	4,15,00.00	(+) 2,15,00.00	107.50	..
TOTAL - 201	2,00,32.33	2,15,00.00	4,15,32.33	16.70	..	4,15,15.63	(+) 2,14,83.30	107.24	..
TOTAL - 02	2,00,32.42	2,15,00.00	4,15,32.42	16.70	..	4,15,15.72	(+) 2,14,83.30	107.24	..
<i>03. Rural Housing</i>									
800. Other Loans									
(01) Loans to Panchayati Raj Institutions	5,25.05	..	5,25.05	5,25.05	..	..	(-) 5,25.05	100.00	0.01
TOTAL - 800	5,25.05	..	5,25.05	5,25.05	..	..	(-) 5,25.05	100.00	0.01
TOTAL - 03	5,25.05	..	5,25.05	5,25.05	..	..	(-) 5,25.05	100.00	0.01

STATEMENT No. 16 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2013	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2014	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>									
6216. Loans for Housing - (Concl'd.)									
<i>80. General</i>									
<i>796. Tribal Area Sub-plan</i>									
(01) Low Income Group Housing Scheme in Tribal Areas	22.55	..	22.55	0.10	..	22.45	(-) 0.10	0.44	..
(02) Middle Income Group Housing Scheme in Tribal Areas	84.45	..	84.45	..	..	84.45	..	..	..
TOTAL- 796	1,07.00	..	1,07.00	0.10	..	1,06.90	(-) 0.10	0.09	..
<i>800. Other Loans</i>									
(01) Industrial Housing Scheme	2.26	..	2.26	..	..	2.26	..	..	..
(02) Low Income Group Housing Scheme	3.95	..	3.95	1.79	..	2.16	(-) 1.79	45.32	1,11.90
(03) Middle Income Group Housing Scheme	3,39.25	..	3,39.25	0.98	..	3,38.27	(-) 0.98	0.29	1.19
(04) Slum Clearance Scheme	15.15	..	15.15	..	..	15.15	..	..	..
(05) Housing Scheme for Scavengers	15.22	..	15.22	..	..	15.22	..	..	..
TOTAL - 800	3,75.83	..	3,75.83	2.77	..	3,73.06	(-) 2.77	0.74	1,13.09
TOTAL - 80	4,82.83	..	4,82.83	2.87	..	4,79.96	(-) 2.87	0.59	1,13.09
TOTAL - 6216	2,10,40.30	2,15,00.00 (2,15,00.00)	4,25,40.30	5,44.62	..	4,19,95.68	(+) 2,09,55.38	99.60	1,13.10

STATEMENT No. 16 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2013	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2014	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>									
6217. Loans for Urban Development									
<i>03. Integrated Development of Small and Medium Towns</i>									
191. Loans to Municipal Corporations									
(01) Loans to Municipal Corporations- RUIDP Phase I									
[01] Municipal Corporation, Ajmer	5,85.31	..	5,85.31	..	..	5,85.31	..	..	..
[02] Municipal Corporation, Bikaner	1,73.17	..	1,73.17	..	..	1,73.17	..	..	..
[03] Municipal Corporation, Jaipur	9,95.10	..	9,95.10	..	..	9,95.10	..	..	..
[04] Municipal Corporation, Jodhpur	14,60.36	..	14,60.36	..	..	14,60.36	..	..	..
[05] Municipal Corporation, Kota	15,46.47	..	15,46.47	..	..	15,46.47	..	..	..
TOTAL-191	47,60.41	..	47,60.41	..	..	47,60.41	..	..	..
192. Loans to Municipalities/ Municipal Councils									
(01) RUIDP Phase II									
[01] Municipalities/ Municipal Council, Alwar	6,90.28	(-) 54.62 (a)	6,35.66	..	..	6,35.66	(-) 54.62	7.91	..
[02] Municipalities/ Municipal Council, Bharatpur	9,87.08	(-) 1,13.77 (a)	8,73.31	..	..	8,73.31	(-) 1,13.77	11.53	..
[03] Municipalities/ Municipal Council, Dholpur	1,17.16	4,07.28	5,24.44	..	..	5,24.44	(+) 4,07.28	347.63	..

(a) *Minus* figures are due to rectification of misclassification.

STATEMENT No. 16 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2013	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2014	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>									
6217. Loans for Urban Development - (Contd.)									
<i>03. Integrated Development of Small and Medium Towns - (Contd.)</i>									
192. Loans to Municipalities/ Municipal Councils - <i>(Contd.)</i>									
(01) RUIDP Phase II - <i>(Contd.)</i>									
[04] Municipalities/ Municipal Council, Sawai Madhopur	3,21.34	50.91	3,72.25	..	..	3,72.25	(+) 50.91	15.84	..
[05] Municipalities/ Municipal Council, Karauli	90.51	37.24	1,27.75	..	..	1,27.75	(+) 37.24	41.14	..
[06] Municipalities/ Municipal Council, Jhalawar	2,90.01	(-) 73.86 (a)	2,16.15	..	..	2,16.15	(-) 73.86	25.47	..
[07] Municipalities/ Municipal Council, Rajsamand	1,17.09	9,11.88	10,28.97	..	..	10,28.97	(+) 9,11.88	778.79	..
[08] Municipalities/ Municipal Council, Baran	1,18.74	52.30	1,71.04	..	..	1,71.04	(+) 52.30	44.05	..
[09] Municipalities/ Municipal Council, Bundi	78.24	2,78.44	3,56.68	..	..	3,56.68	(+) 2,78.44	355.88	..
[10] Municipalities/ Municipal Council, Chittorgarh	1,14.59	33.46	1,48.05	..	..	1,48.05	(+) 33.46	29.20	..
[11] Municipalities/ Municipal Council, Jaisalmer	9,81.16	(-) 5,48.04 (a)	4,33.12	..	..	4,33.12	(-) 5,48.04	55.86	..
[12] Municipalities/ Municipal Council, Barmer	1,23.52	47.95	1,71.47	..	..	1,71.47	(+) 47.95	38.82	..
[13] Municipalities/ Municipal Council, Sikar	9,72.27	18,57.59	28,29.86	..	..	28,29.86	(+) 18,57.59	191.06	..

(a) *Minus* figures are due to rectification of misclassification.

STATEMENT No. 16 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2013	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2014	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>									
6217. Loans for Urban Development - (Contd.)									
<i>03. Integrated Development of Small and Medium Towns - (Contd.)</i>									
192. Loans to Municipalities/ Municipal Councils - <i>(Concl'd.)</i>									
(01) RUIDP Phase II - <i>(Concl'd.)</i>									
[14] Municipalities/ Municipal Council, Nagaur	75.96	33.29	1,09.25	..	..	1,09.25	(+) 33.29	43.83	..
[15] Municipalities/ Municipal Council, Churu	74.94	23,89.07	24,64.01	..	..	24,64.01	(+) 23,89.07	3187.98	..
TOTAL-192	51,52.89	53,09.12	1,04,62.01	..	..	1,04,62.01	(+) 53,09.12	103.03	..
800. Other Loans									
(01) Loans to Municipalities/ local Bodies under Small and Medium Town Development Scheme	41.28	..	41.28	(-) 0.62 (a)	..	41.90	(+) 0.62	1.50	..
TOTAL-(01)	41.28	..	41.28	(-) 0.62	..	41.90	(+) 0.62	1.50	..
(02) Rajasthan Urban Infrastructure Development Project (R. U. I. D. P.) Phase- II									
[04] Urban Improvement Trust, Alwar	0.01	..	0.01	..	..	0.01	..	..	..

(a) *Minus* figure is due to rectification of misclassification.

STATEMENT No. 16 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2013	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2014	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>									
6217. Loans for Urban Development - (Contd.)									
<i>03. Integrated Development of Small and Medium Towns - (Concltd.)</i>									
800. Other Loans - <i>(Concltd.)</i>									
(02) Rajasthan Urban Infrastructure Development Project (R. U. I. D. P.) Phase- II - <i>(Concltd.)</i>									
[05] Urban Improvement Trust, Bharatpur	0.01	..	0.01	..	..	0.01	..	..	..
TOTAL-(02)	0.02	..	0.02	..	..	0.02	..	..	..
(03) Rajasthan Urban Infrastructure Development Project (R. U. I. D. P.) Phase- I									
[01] Urban Improvement Trust, Ajmer	6,84.94	..	6,84.94	29.27	..	6,55.67	(-) 29.27	4.27	..
[02] Jaipur Development Authority	34,64.92	..	34,64.92	91.36	..	33,73.56	(-) 91.36	2.64	..
[03] Jodhpur Development Authority	21,23.31	..	21,23.31	1,68.74	..	19,54.57	(-) 1,68.74	7.95	..
[04] Urban Improvement Trust, Kota	31,01.17	..	31,01.17	2,05.31	..	28,95.86	(-) 2,05.31	6.62	..
[05] Urban Improvement Trust, Udaipur	73.91	..	73.91	73.91	..	..	(-) 73.91	100.00	..
[06] Urban Improvement Trust, Bikaner	31.30	..	31.30	31.30	..	..	(-) 31.30	100.00	..
TOTAL-(03)	94,79.55	..	94,79.55	5,99.89	..	88,79.66	(-) 5,99.89	6.33	..
TOTAL-800	95,20.85	..	95,20.85	5,99.27	..	89,21.58	(-) 5,99.27	6.29	..
TOTAL-03	1,94,34.15	53,09.12	2,47,43.27	5,99.27	..	2,41,44.00	(+) 47,09.85	24.23	..

STATEMENT No. 16 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2013	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2014	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Concl'd.)</i>									
6217. Loans for Urban Development - (Concl'd.)									
<i>60. Other Urban Development Schemes</i>									
190. Loan to Public sector and other undertakings									
(02) Rajasthan Infrastructure Transport Development Fund									
[02] Jaipur City Transport Services Limited	19,00.00	29,00.00	48,00.00	..	..	48,00.00	(+) 29,00.00	152.63	..
TOTAL - 190	19,00.00	29,00.00	48,00.00	..	..	48,00.00	(+) 29,00.00	152.63	..
800. Other Loans									
(02) Loans to Urban Improvement Trust	1,80.10	2,50.00	4,30.10	30.00	..	4,00.10	(+) 2,20.00	122.15	..
TOTAL - 800	1,80.10	2,50.00	4,30.10	30.00	..	4,00.10	(+) 2,20.00	122.15	..
TOTAL - 60	20,80.10	31,50.00	52,30.10	30.00	..	52,00.10	(+) 31,20.00	149.99	..
TOTAL - 6217	2,15,14.25	84,59.12 (82,09.12)	2,99,73.37	6,29.27	..	2,93,44.10	(+) 78,29.85	36.39	..
TOTAL - (c) Water Supply, Sanitation, Housing and Urban Development	4,63,23.77	2,99,59.12	7,62,82.89	11,73.89	..	7,51,09.00	(+) 2,87,85.23	62.14	16,19.19

STATEMENT No. 16 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2013	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2014	Net increase (+)/ decrease (-) during the year	Amount	%	Interest received and credited to revenue
<i>(₹ in lakh)</i>										
2. Loans for Social Services - (Contd.)										
<i>(e) Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes</i>										
6225. Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities										
<i>01. Welfare of Scheduled Castes</i>										
800. Other Loans										
(01) Loans to Rajasthan Scheduled Castes/ Scheduled Tribes Finance and Development Co-operative Corporation	0.80	..	0.80	.. *	..	0.80	..	..	..	..
TOTAL -01	0.80	..	0.80	..	..	0.80	..	..	..	..
<i>03. Welfare of Backward Classes</i>										
800. Other Loans										
(01) Loans to Rajasthan Other Backward Classes Finance and Development Co-operative Corporation	2,78.10	..	2,78.10	..	..	2,78.10	..	..	..	..
(02) Loan to Rajasthan Minority Finance and Development Co-operative Corporation	2,49.97	..	2,49.97	..	..	2,49.97	..	..	..	..
TOTAL -03	5,28.07	..	5,28.07	..	..	5,28.07	..	..	..	..
TOTAL - 6225	5,28.87	..	5,28.87	..	..	5,28.87	..	..	..	..
TOTAL - (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	5,28.87	..	5,28.87	..	..	5,28.87	..	..	..	..

* Only ₹ 360.

STATEMENT No. 16 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2013	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2014	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(g) Social Welfare and Nutrition</i>									
6235. Loans for Social Security and Welfare									
<i>02. Social Welfare</i>									
800 Other Loans									
(01) Loans to persons affected by riots	6.34	..	6.34	..	..	6.34	..	..	..
(02) Loans and Advances to Political Sufferers of Rajasthan	0.03	..	0.03	0.03	..	..*	(-) 0.03	100.00	..
(03) Loans to Rajasthan Pensioners Medical Fund for Indoor Medical Facility Scheme to Pensioners of State Government	35,00.00	..	35,00.00	35,00.00	..	..	(-) 35,00.00	100.00	..
TOTAL - 800	35,06.37	..	35,06.37	35,00.03	..	6.34	(-) 35,00.03	99.82	..
TOTAL - 02	35,06.37	..	35,06.37	35,00.03	..	6.34	(-) 35,00.03	99.82	..
<i>60. Other Social Security and Welfare Programmes</i>									
800. Other Loans									
(01) Loans to Land Holders and other Notabilities									
[01] Loans to Jagirdars	10.83	..	10.83	..	..	10.83	..	..	3.04
TOTAL - (01)	10.83	..	10.83	..	..	10.83	..	..	3.04

* Only ₹ 96.

STATEMENT No. 16 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2013	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2014	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(g) Social Welfare and Nutrition - (Contd.)</i>									
6235. Loans for Social Security and Welfare - (Concl.)									
<i>60. Other Social Security and Welfare Programmes - (Concl.)</i>									
800. Other Loans - <i>(Concl.)</i>									
(02) Miscellaneous Loans									
[01] Rehabilitation of Jagirdars	1.51	..	1.51	..	..	1.51	..	..	..
[02] Loans to displaced persons from Pakistan	2,01.90	..	2,01.90	4.40	..	1,97.50	(-) 4.40	2.18	..
[03] Loans to Repatriates from Burma	3.06	..	3.06	..	..	3.06	..	..	..
[04] Taccavi Advances to Unemployed Swarnkars	49.79	..	49.79	..	..	49.79	..	..	0.06
TOTAL - (02)	2,56.26	..	2,56.26	4.40	..	2,51.86	(-) 4.40	1.72	0.06
TOTAL - 800	2,67.09	..	2,67.09	4.40	..	2,62.69	(-) 4.40	1.65	3.10
TOTAL - 60	2,67.09	..	2,67.09	4.40	..	2,62.69	(-) 4.40	1.65	3.10
TOTAL - 6235	37,73.46	..	37,73.46	35,04.43	..	2,69.03	(-) 35,04.43	92.87	3.10

STATEMENT No. 16 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2013	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2014	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(g) Social Welfare and Nutrition - (Concltd.)</i>									
6245. Loans for Relief on account of Natural Calamities									
<i>01. Drought</i>									
800. Other Loans									
(01) Loans to Panchayati Raj Institutions- Famine Advances	28.76	..	28.76	28.76	..	..	(-) 28.76	100.00	..
(02) Loans to Cultivators - Famine Advances	47.85	..	47.85	1.02	..	46.83	(-) 1.02	2.13	0.02
(03) Loans to Go-sewa Sangh for fodder etc. Through the agency of Relief Commissioner	6.94	..	6.94	1.00	..	5.94	(-) 1.00	14.41	..
(04) Loans to Go-sewa Sangh for fodder, etc. Through the agency of Animal Husbandry Department	11.82	..	11.82	..	..	11.82	..	..	..
(05) Loans to Municipalities/ Urban Improvement Trusts	4.04	..	4.04	4.00	..	0.04	(-) 4.00	99.01	..
(06) Other Loans	7.12	..	7.12	0.10	..	7.02	(-) 0.10	1.40	4.31
(07) Loan to other Institutions - Famine Advances	1,38.09	26.00	1,64.09	1,38.57	..	25.52	(-) 1,12.57	81.52	0.88
TOTAL-6245	2,44.62	26.00	2,70.62	1,73.45	..	97.17	(-) 1,47.45	60.28	5.21
TOTAL - (g) Social Welfare and Nutrition	40,18.08	26.00	40,44.08	36,77.88	..	3,66.20	(-) 36,51.88	90.89	8.31

STATEMENT No. 16 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2013	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2014	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Concl'd.)									
<i>(h) Others</i>									
6250. Loans for other Social Services									
<i>60. Others</i>									
800. Other Loans									
(01) Loan to unemployed Medical Graduates	0.98	..	0.98	0.28	..	0.70	(-) 0.28	28.57	..
(02) Loan to Rajasthan Medical Graduates Self Employment Promotion Society	0.17	..	0.17	..	..	0.17	..	..	..
(03) Loan to Bharat Sewak Samaj	1.40	..	1.40	1.40	..	..	(-) 1.40	100.00	..
(04) Loan to Rajasthan Board of Muslim Waqf Board.	2.32	..	2.32	2.32	..	..	(-) 2.32	100.00	..
(05) Loan to Forest Labour Co-operative Societies Through the Chief Conservator of Forests	0.42	..	0.42	..	..	0.42	..	..	..
(06) Loans to Raj Koshal Societies	3,00.00	..	3,00.00	1,62.36	..	1,37.64	(-) 1,62.36	54.12	..
TOTAL - 6250	3,05.29	..	3,05.29	1,66.36	..	1,38.93	(-) 1,66.36	54.49	..
TOTAL - (h) Others	3,05.29	..	3,05.29	1,66.36	..	1,38.93	(-) 1,66.36	54.49	..
TOTAL-2. Loans for Social Services	6,19,63.60	3,03,41.12	9,23,04.72	74,96.25	..	8,48,08.47	(+) 2,28,44.87	36.87	16,27.50

STATEMENT No. 16 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2013	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2014	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services									
<i>(a) Agriculture and Allied Activities</i>									
6401. Loans for Crop Husbandry									
103. Seeds									
(01) Loan to Panchayati Raj Institutions	1,73.17	..	1,73.17	..	..	1,73.17	..	..	..
(02) Loan to State Agro Industries Corporation Limited	16,90.75	20.00	17,10.75	..	..	17,10.75	(+) 20.00	1.18	..
(03) Loan to Rajasthan Seed Corporation	64.36	..	64.36	..	..	64.36	..	..	..
TOTAL - 103	19,28.28	20.00	19,48.28	..	..	19,48.28	(+) 20.00	1.04	..
105. Manures and Fertilisers									
(01) Loan to Panchayati Raj Institutions	..*	..	..	..	..	..*	..	..	..
TOTAL - (01)	..	..	..	..	..	..	..	..	..
(02) Loan to Municipalities									
[01] Transportation of Food	0.03	..	0.03	..	..	0.03	..	..	..
[02] Special Development Programme	0.13	..	0.13	..	..	0.13	..	..	..
TOTAL - (02)	0.16	..	0.16	..	..	0.16	..	..	..

* Only ₹ 112.

STATEMENT No. 16 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2013	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2014	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(a) Agriculture and Allied Activities - (Contd.)</i>									
6401. Loans for Crop Husbandry - (Contd.)									
105. Manures and Fertilisers - (Concl.)									
(03) Loan to District and other Local Fund Committees									
[01] Development of local mannuars resources	0.55	..	0.55	..	..	0.55	..	..	..
TOTAL - (03)	0.55	..	0.55	..	..	0.55	..	..	..
TOTAL - 105	0.71	..	0.71	..	..	0.71	..	..	..
107. Plant Protection									
(01) Loan for aerial spraying operations	5.69	..	5.69	5.69	..	..	(-) 5.69	100.00	..
(02) Agriculture Engineering	6.00	..	6.00	6.00	..	..	(-) 6.00	100.00	..
TOTAL - 107	11.69	..	11.69	11.69	..	..	(-) 11.69	100.00	..
119. Horticulture and Vegetable Crops									
(01) Loan to Panchayati Raj Institutions									
[01] Fruit Development	(-) 0.14	..	(-) 0.14	(-) 0.14 (a)	..	..	(+) 0.14	100.00	..
TOTAL - (01)	(-) 0.14	..	(-) 0.14	(-) 0.14	..	..	(+) 0.14	100.00	..

(a) *Minus* figure is due to rectify the misclassification of earlier years.

STATEMENT No. 16 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2013	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2014	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(a) Agriculture and Allied Activities - (Contd.)</i>									
6401. Loans for Crop Husbandry - (Contd.)									
119. Horticulture and Vegetable Crops - (Concl.)									
(02) Loan to Cultivators									
[01] Fruit Development	0.31	..	0.31	0.31	..	..	(-) 0.31	100.00	..
TOTAL - (02)	0.31	..	0.31	0.31	..	..	(-) 0.31	100.00	..
TOTAL - 119	0.17	..	0.17	0.17	..	..	(-) 0.17	100.00	..
195. Loan to Farming Co-operatives									
(01) Loan to Panchayati Raj Institutions for Construction of godowns	6.63	..	6.63	6.63	..	..	(-) 6.63	100.00	..
(02) Loan to Panchayati Raj Institutions for wells, boundaries, channel etc.	6.46	..	6.46	6.46	..	..	(-) 6.46	100.00	..
(03) Loan to Farming Co-operative Societies located in other areas	0.21	..	0.21	..	..	0.21	..	..	..
TOTAL - 195	13.30	..	13.30	13.09	..	0.21	(-) 13.09	98.42	..
800. Other Loans									
(02) Loan to Cultivators									
[01] Taccavi advances Through the Revenue Department	(-) 0.01	..	(-) 0.01	(-) 0.02 (a)	..	0.01	(+) 0.02	..	..

(a) *Minus* figure is due to rectify the misclassification of earlier years.

STATEMENT No. 16 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2013	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2014	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(a) Agriculture and Allied Activities - (Contd.)</i>									
6401. Loans for Crop Husbandry - (Contd.)									
800. Other Loans - (Contd.)									
(02) Loan to Cultivators - (Concl.)									
[04] Land Development	..*	..	..	..	..	..*	..	..	..
[06] Loan for Bullocks and Camels	..#	..	..	..	..	..#	..	..	..
[07] Miscellaneous Programmes	0.01	..	0.01	0.01	..	..\$	(-) 0.01	100.00	..
TOTAL – (02)	..	..	..	(-) 0.01	..	0.01	(+) 0.01	..	..
[04] Loan for Development of Integrated Dry Land Agriculture	14.42	..	14.42	0.03	..	14.39	(-) 0.03	0.21	..
TOTAL – (04)	14.42	..	14.42	0.03	..	14.39	(-) 0.03	0.21	..
[05] Construction of link roads financed by NABARD under Rajasthan Infrastructure Development Fund V									
[01] Loan to Rajasthan Agriculture Marketing Board	47,27.03	..	47,27.03	23,63.51	..	23,63.52	(-) 23,63.51	50.00	26,59.57
TOTAL – (05)	47,27.03	..	47,27.03	23,63.51	..	23,63.52	(-) 23,63.51	50.00	26,59.57

* Only ₹ 129.

Only ₹ 119.

\$ Only ₹ 275.

STATEMENT No. 16 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2013	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2014	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(a) Agriculture and Allied Activities - (Contd.)</i>									
6401. Loans for Crop Husbandry - (Concl.)									
800. Other Loans - (Concl.)									
(06) Loans to Agriculture University									
[01] Loan to Maharana Pratap Agriculture and Technical University, Udaipur	40,16.43	9,00.00	49,16.43	10,86.97	..	38,29.46	(-) 1,86.97	4.66	..
[02] Loan to Swami Keshwanand Rajasthan Agriculture University, Bikaner	69,21.41	20,25.00	89,46.41	15,15.76	..	74,30.65	(+) 5,09.24	7.36	..
TOTAL – (06)	1,09,37.84	29,25.00	1,38,62.84	26,02.73	..	1,12,60.11	(+) 3,22.27	2.95	..
TOTAL - 800	1,56,79.29	29,25.00	1,86,04.29	49,66.26	..	1,36,38.03	(-) 20,41.26	13.02	26,59.57
TOTAL - 6401	1,76,33.44	29,45.00	2,05,78.44	49,91.21	..	1,55,87.23	(-) 20,46.21	11.60	26,59.57
6402. Loans for Soil and Water Conservation									
102. Soil Conservation									
(01) Loan to Panchayati Raj Institutions	25.56	..	25.56	25.56	..	..	(-) 25.56	100.00	..
TOTAL – (01)	25.56	..	25.56	25.56	..	..	(-) 25.56	100.00	..
(02) Loan to cultivators									
[01] Through the Agriculture Department	7.76	..	7.76	..	..	7.76	..	..	..

STATEMENT No. 16 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2013	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2014	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(a) Agriculture and Allied Activities - (Contd.)</i>									
6402. Loans for Soil and Water Conservation - (Concl.)									
102. Soil Conservation - <i>(Concl.)</i>									
(02) Loan to cultivators - <i>(Concl.)</i>									
[02] Through the Forest Department	0.60	..	060	0.09	..	0.51	(-) 0.09	15.00	..
[03] Ravine Reclamation	0.96	..	0.96	..	..	0.96	..	..	..
TOTAL – (02)	9.32	..	9.32	0.09	..	9.23	(-) 0.09	0.97	..
TOTAL - 102	34.88	..	34.88	25.65	..	9.23	(-) 25.65	73.54	..
TOTAL - 6402	34.88	..	34.88	25.65	..	9.23	(-) 25.65	73.54	..
6403. Loans for Animal Husbandry									
102. Cattle and Buffalo Development									
(02) Intensive Cattle Development Scheme	7.68 *	..	7.68	..	..	7.68	..	..	..
103. Poultry Development	0.01	..	0.01	..	..	0.01	..	..	..
104. Sheep and Wool Development									
(01) Loan to Sheep Farmers	0.02	..	0.02	..	..	0.02	..	..	..
107. Fodder and Feed Development									
(01) Loan to Raj. Water Resources Development Corporation for Fodder Development through the Ground Water Department	5.75	..	5.75	5.75	..	..	(-) 5.75	100.00	..

* Increase by 1 in opening balance is due to rounding.

STATEMENT No. 16 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2013	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2014	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(a) Agriculture and Allied Activities - (Contd.)</i>									
6403. Loans for Animal Husbandry - (Concl'd.)									
800. Other Loans									
(01) Loan to Panchayati Raj Institutions	2.59*	..	2.59	2.59	..	..	(-) 2.59	100.00	..
(02) Loan to Animal Husbandry Universities									
[01] Rajasthan Animal Health and Animal Science University, Bikaner	5,06.86	2,62.36	7,69.22	70.22	..	6,99.00	(+) 1,92.14	37.91	..
TOTAL - 800	5,09.45	2,62.36	7,71.81	72.81	..	6,99.00	(+) 1,89.55	37.21	..
TOTAL - 6403	5,22.91	2,62.36 (2,62.36)	7,85.27	78.56	..	7,06.71	(+) 1,83.80	35.15	..
6404. Loans for Dairy Development									
190. Loans to Public Sector and other Undertakings									
(01) Loan to Dugdh Utpadak Sahakari Sangh	3,09.71	..	3,09.71	..	..	3,09.71	..	..	..
(02) Employment Promotion Programme - Establishment of Dairy Unit	0.18	..	0.18	..	..	0.18	..	..	..
(03) Loan to Rajasthan Dairy Development Corporation	6.25	..	6.25	6.25	..	..(a)	(-) 6.25	100.00	..
(04) Loans to Rajasthan State Co-operative Dairy Federation Limited	..	79,00.00	79,00.00	..	..	79,00.00	(+) 79,00.00	..	..
TOTAL - 6404	3,16.14	79,00.00 (79,00.00)	82,16.14	6.25	..	82,09.89	(+) 78,93.75	2496.92	..

* Decrease by 1 in opening balance is due to rounding.

(a) Only ₹ (-) 12.

STATEMENT No. 16 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2013	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2014	Net increase (+)/ decrease (-) during the year	Amount	%	Interest received and credited to revenue
<i>(₹ in lakh)</i>										
3. Loans for Economic Services - (Contd.)										
<i>(a) Agriculture and Allied Activities - (Contd.)</i>										
6405. Loans for Fisheries										
800. Other Loans										
(01) Loan to Fish Farmers Development Agency Through the Director, Animal Husbandry Department	0.33	..	0.33	..	..	0.33	..	..	..	..
TOTAL - 6405	0.33	..	0.33	..	..	0.33	..	..	..	..
6408. Loans for Food Storage and Warehousing										
<i>02. Storage and Warehousing</i>										
190. Assistance to Public Sector and other Undertakings										
(01) Construction of Godowns	..	70,00.00	70,00.00	..	..	70,00.00	(+)	70,00.00	..	..
TOTAL - 190	..	70,00.00	70,00.00	..	..	70,00.00	(+)	70,00.00	..	..
195. Loan to Co-operatives										
(01) Loans for godown construction in rural areas	4,26.14	..	4,26.14	1,70.22	..	2,55.92	(-)	1,70.22	39.94	12,44.40
TOTAL - 195	4,26.14	..	4,26.14	1,70.22	..	2,55.92	(-)	1,70.22	39.94	12,44.40
796. Tribal Area Sub-plan										
(01) Loan for Construction of Godowns	2.54	..	2.54	..	..	2.54	..	..	..	..
TOTAL - 796	2.54	..	2.54	..	..	2.54	..	..	..	..

STATEMENT No. 16 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2013	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2014	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(a) Agriculture and Allied Activities - (Contd.)</i>									
6408. Loans for Food Storage and Warehousing - (Concl.)									
<i>02. Storage and Warehousing - (Concl.)</i>									
800. Other Loans									
(01) Loan to Rajasthan Rajya Sahkari Kraya Vikraya Sangh Limited Through the Director, Agriculture Department	..	..	..	..	..	..	..	..	4.97
(03) Loan for construction of Godowns in Rural Areas	1.59	..	1.59	0.08	..	1.51	(-) 0.08	5.03	..
(04) Loan for purchase of Transport Vehicles	0.75	..	0.75	..	..	0.75	..	..	..
TOTAL - 800	2.34	..	2.34	0.08	..	2.26	(-) 0.08	3.42	4.97
TOTAL - 02	4,31.02	70,00.00	74,31.02	1,70.30	..	72,60.72	(+) 68,29.70	1584.54	12,49.37
TOTAL - 6408	4,31.02	70,00.00 (70,00.00)	74,31.02	1,70.30	..	72,60.72	(+) 68,29.70	1584.54	12,49.37
6425. Loans for Co-operation									
107. Loan to Credit Co-operatives									
(02) Loan to Rajasthan State Co-operative Bank Limited	26,29.67	13,50.00	39,79.67	1,88.42	..	37,91.25	(+) 11,61.58	44.17	..
(03) Purchase of debentures given by Rajasthan State Sahakari Bhoomi Vikas Bank Limited, Jaipur									
[02] Debentures of Special Schemes of A.R.C.	36,46.06	6,50.00	42,96.06	5,47.03	..	37,49.03	(+) 1,02.97	2.82	1,66.90

STATEMENT No. 16 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2013	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2014	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(a) Agriculture and Allied Activities - (Contd.)</i>									
6425. Loans for Co-operation - (Contd.)									
107. Loan to Credit Co-operatives - <i>(Concl.)</i>									
(06) Loan for payment of interest loan for establishment of Rajasthan State Co-operative Renewal Fund	3,90.00	..	3,90.00	..	..	3,90.00	..	..	..
(07) Loan for establishment of Rajasthan State Co-operatives Strengthening Fund	1,61.18	..	1,61.18	..	..	1,61.18	..	..	..
(09) Loan for strengthening of economically weaker Co-operative Societies	0.10	..	0.10	..	..	0.10	..	..	..
(10) Loans to Rajasthan State Co-operative Bank (Apex Bank) for State Revolving Fund									
[01] For loans given to Woman Co-operative Societies and Campus	6,00.00	..	6,00.00	..	..	6,00.00	..	..	..
TOTAL - 107	74,27.01	20,00.00	94,27.01	7,35.45	..	86,91.56	(+) 12,64.55	17.03	1,66.90
108. Loans to other Co-operatives									
(01) Loan to Processing Units towards block capital	1,09.87	..	1,09.87	..	..	1,09.87	..	..	..
(03) Loan to Co-operative Edible Oil Mills	28,91.07	..	28,91.07	6,54.77	..	22,36.30	(-) 6,54.77	22.65	..
(04) Loan for Macro Co-operative Development Project	90,86.67	13,88.79	1,04,75.46	6,75.21	..	98,00.25	(+) 7,13.58	7.85	..
(05) Loan to Rajasthan State Co-operative Oil Seed Production Sangh (Tilam Sangh)	52,98.62	70,00.00	1,22,98.62	70,57.01	..	52,41.61	(-) 57.01	1.08	..

STATEMENT No. 16 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2013	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2014	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(a) Agriculture and Allied Activities - (Concl.)</i>									
6425. Loans for Co-operation - (Concl.)									
108. Loans to other Co-operatives - <i>(Concl.)</i>									
(06) Loan to Women's Co-operative Society	1.20	..	1.20	..	..	1.20	..	..	..
(07) Loan to Spinfed/ Cotton Complex	59,45.85	10,00.00	69,45.85	..	..	69,45.85	(+) 10,00.00	16.82	..
(08) Loan to Rajasthan Co-operative Housing Sangh	2,14.02	..	2,14.02	0.13	..	2,13.89	(-) 0.13	0.06	..
TOTAL - 108	2,35,47.30	93,88.79	3,29,36.09	83,87.12	..	2,45,48.97	(+) 10,01.67	4.25	..
796. Tribal Area Sub-plan									
(06) Loans for Micro Co-operative Development Project	10,62.73	2,61.83	13,24.56	12.55	..	13,12.01	(+) 2,49.28	23.46	..
TOTAL-796	10,62.73	2,61.83	13,24.56	12.55	..	13,12.01	(+) 2,49.28	23.46	..
800. Other Loans									
(01) Work plan	64.31	..	64.31	2.88	..	61.43	(-) 2.88	4.48	..
TOTAL - 800	64.31	..	64.31	2.88	..	61.43	(-) 2.88	4.48	..
TOTAL - 6425	3,21,01.35	1,16,50.62 (46,50.62)	4,37,51.97	91,38.00	..	3,46,13.97	(+) 25,12.62	7.83	1,66.90
TOTAL - (a) Agriculture and Allied Activities	5,10,40.07	2,97,57.98	8,07,98.05	1,44,09.97	..	6,63,88.08	(+) 1,53,48.01	30.07	40,75.84

STATEMENT No. 16 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2013	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2014	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(b) Rural Development</i>									
6506. Loans for Land Reforms									
104. Loans to allottees of surplus land	5.99	..	5.99	..	..	5.99	..	..	..
TOTAL - 6506	5.99	..	5.99	..	..	5.99	..	..	..
6515. Loans for other Rural Development Programmes									
102. Community Development									
(01) Loan for National Extension Service Blocks	13.96	..	13.96	13.96	..	..	(-) 13.96	100.00	0.21
TOTAL - 102	13.96	..	13.96	13.96	..	..	(-) 13.96	100.00	0.21
103. Rural Works Programmes									
(01) Loan to Panchayati Raj Institutions for other purposes	0.27	..	0.27	0.27	..	..	(-) 0.27	100.00	..
(02) Loan for general purposes	1,57.46	..	1,57.46	1,57.46	..	..	(-) 1,57.46	100.00	..
(03) Loan to Panchayati Raj Institutions for shadow and pre-extension blocks	36.73	..	36.73	36.73	..	..	(-) 36.73	100.00	..
(04) Loan to Panchayati Raj Institutions - Pilot Projects for rural man-power	40.43	..	40.43	40.43	..	..	(-) 40.43	100.00	..

STATEMENT No. 16 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2013	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2014	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(b) Rural Development - (Concl.)</i>									
6515. Loans for other Rural Development Programmes - (Concl.)									
103. Rural Works Programmes - (Concl.)									
(05) Loan to Panchayati Raj Institutions for gramdan villages	9.68	..	9.68	9.68	..	..	(-) 9.68	100.00	..
TOTAL - 103	2,44.57	..	2,44.57	2,44.57	..	..	(-) 2,44.57	100.00	..
TOTAL - 6515	2,58.53	..	2,58.53	2,58.53	..	..	(-) 2,58.53	100.00	0.21
TOTAL - (b) Rural Development	2,64.52	..	2,64.52	2,58.53	..	5.99	(-) 2,58.53	97.74	0.21
<i>(d) Irrigation and Flood Control</i>									
6702. Loans for Minor Irrigation									
102. Ground Water									
(01) Loan to Panchayati Raj Institutions	4,48.04	..	4,48.04	4,48.04	..	..	(-) 4,48.04	100.00	..
(02) Loan to Cultivators	1.14	..	1.14	1.15	..	(-) 0.01 (a)	(-) 1.15	100.88	..
TOTAL - 6702	4,49.18	..	4,49.18	4,49.19	..	(-) 0.01	(-) 4,49.19	100.00	..

(a) *Minus* balance is under correspondence.

STATEMENT No. 16 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2013	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2014	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(d) Irrigation and Flood Control - (Concl'd.)</i>									
6705. Loans for Command Area Development									
800. Other Loans									
(01) Soil Conservation	9.47	..	9.47	..	..	9.47	..	..	..
(02) Loan to Migrated under World Food Programme No. 2600	1.00	..	1.00	..	..	1.00	..	..	..
(03) Rajasthan Land Development Corporation	14,53.93	..	14,53.93	14,53.93	..	..*	(-) 14,53.93	100.00	..
(04) Loan to Apex Central Co-operative Banks in relation to time-barred arrears	1.12	..	1.12	..	..	1.12	..	..	..
TOTAL - 6705	14,65.52	..	14,65.52	14,53.93	..	11.59	(-) 14,53.93	99.21	..
TOTAL - (d) Irrigation and Flood Control	19,14.70	..	19,14.70	19,03.12	..	11.58	(-) 19,03.12	99.40	..
<i>(e) Energy</i>									
6801. Loans for Power Projects									
800. Other Loans to Electricity Board									
(02) Loan to Rajasthan Rajya Vidyut Prasaran Nigam Limited	4,74,37.71	..	4,74,37.71	7,66.47	..	4,66,71.24	(-) 7,66.47	1.62	8,80.06
(03) Loan to Rajasthan Rajya Vidyut Utpadan Nigam Limited	1,38,22.30	..	1,38,22.30	1.73	..	1,38,20.57	(-) 1.73	0.01	1.85

* Only ₹ 36.

STATEMENT No. 16 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2013	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2014	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(e) Energy - (Concl.)</i>									
6801. Loans for Power Projects - (Concl.)									
800. Other Loans to Electricity Board - <i>(Concl.)</i>									
(04) Loan to Jaipur Vidyut Vitran Nigam Limited	9,15,39.08	..	9,15,39.08	18,84.77	..	8,96,54.31	(-) 18,84.77	2.06	21,85.68
(05) Loan to Jodhpur Vidyut Vitran Nigam Limited	7,93,40.73	..	7,93,40.73	14,73.88	..	7,78,66.85	(-) 14,73.88	1.86	16,97.18
(06) Loan to Ajmer Vidyut Vitran Nigam Limited	8,39,75.70	..	8,39,75.70	15,34.37	..	8,24,41.33	(-) 15,34.37	1.83	17,68.47
TOTAL - 6801	31,61,15.52	..	31,61,15.52	56,61.22	..	31,04,54.30	(-) 56,61.22	1.79	65,33.24
TOTAL- (e) Energy	31,61,15.52	..	31,61,15.52	56,61.22	..	31,04,54.30	(-) 56,61.22	1.79	65,33.24
<i>(f) Industry and Minerals</i>									
6851. Loans for Village and Small Industries									
102. Small Scale Industries									
(01) Loan to Rajasthan Small Industries Corporation Limited	1,01.66	2,31.00	3,32.66	..	..	3,32.66	(+) 2,31.00	227.23	..
(02) Loan to Cottage Industries Through the Director, Industries Department	3.31	..	3.31	0.39	..	2.92	(-) 0.39	11.78	..
(03) Margin Money Loan to educated unemployed for establishing new units Through the Director, Industries Department	18.22	..	18.22	1.83	..	16.39	(-) 1.83	10.04	..
TOTAL - 102	1,23.19	2,31.00	3,54.19	2.22	..	3,51.97	(+) 2,28.78	185.71	..

STATEMENT No. 16 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2013	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2014	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(f) Industry and Minerals - (Contd.)</i>									
6851. Loans for Village and Small Industries - (Contd.)									
103. Handloom Industries									
(06) Loan for Margin Money to Rajasthan State Weaving Union under Advance Plan Scheme	0.52	..	0.52	..	..	0.52	..	..	..
TOTAL - 103	0.52	..	0.52	..	..	0.52	..	..	..
105. Khadi and Village Industries									
(01) Loan to Rajasthan Khadi and Village Industries Board	3.63*	..	3.63	3.63	..	..	(-) 3.63	100.00	..
TOTAL - 105	3.63	..	3.63	3.63	..	..	(-) 3.63	100.00	..
109. Composite Village and Small Industries Co-operative									
(01) Loan to Handloom Co-operative Societies	39.39	..	39.39	0.50	..	38.89	(-) 0.50	1.27	..
(02) Loan under Special Package Scheme by Government of India for Scheduled Castes and Scheduled Tribes Handloom Weavers	15.00	..	15.00	..	..	15.00	..	..	..
(04) Loan to Industrial Co-operatives	2.53	..	2.53	0.05	..	2.48	(-) 0.05	1.98	..
TOTAL - 109	56.92	..	56.92	0.55	..	56.37	(-) 0.55	0.97	..

* Increase by 1 in opening balance is due to rounding.

STATEMENT No. 16 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2013	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2014	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(f) Industry and Minerals - (Contd.)</i>									
6851. Loans for Village and Small Industries - (Concl.)									
200. Other Village Industries									
(02) Loan under Rural Industrialisation Programme	17.64	..	17.64	0.52	..	17.12	(-) 0.52	2.95	..
(03) Loan facilities to re-opening of close units	9.35	..	9.35	..	..	9.35	..	..	..
(04) Interest free loan in lieu of Sales Tax	0.34 *	..	0.34	..	..	0.34	..	..	..
(05) Interest free loan through the Commercial Taxes Department	1,54.50	..	1,54.50	..	..	1,54.50	..	..	..
TOTAL - 200	1,81.83	..	1,81.83	0.52	..	1,81.31	(-) 0.52	0.29	..
TOTAL - 6851	3,66.09	2,31.00 (2,31.00)	5,97.09	6.92	..	5,90.17	(+) 2,24.08	61.21	..
6853. Loans for Non-ferrous Mining and Metallurgical Industries									
<i>60. Other Mining and Metallurgical Industries</i>									
190. Loans to Public Sector and other Undertakings									
(02) Loan to Rajasthan State Electricity Board	4.06	..	4.06	4.06	..	..	(-) 4.06	100.00	..
TOTAL - 190	4.06	..	4.06	4.06	..	..	(-) 4.06	100.00	..

* Decrease by 1 in opening balance is due to rounding.

STATEMENT No. 16 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2013	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2014	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(f) Industry and Minerals - (Contd.)</i>									
6853. Loans for Non-ferrous Mining and Metallurgical Industries - (Concl.)									
60. Other Mining and Metallurgical Industries - (Concl.)									
800. Other Loans									
(01) Loan to Small Scale Mining Lease Holders	..	..	..	4.38	..	(-) 4.38 (a)	(-) 4.38	..	..
TOTAL - 800	..	..	..	4.38	..	(-) 4.38	(-) 4.38	..	..
TOTAL - 60	4.06	..	4.06	8.44	..	(-) 4.38	(-) 8.44	207.88	..
TOTAL - 6853	4.06	..	4.06	8.44	..	(-) 4.38	(-) 8.44	207.88	..
6860. Loans for Consumer Industries									
01. Textiles									
800. Other Loans									
(01) Loan to Mewar Textile Limited	5,92.69	..	5,92.69	..	..	5,92.69	..	..	..
TOTAL - 01	5,92.69	..	5,92.69	..	..	5,92.69	..	..	..

(a) *Minus* balance is under correspondence.

STATEMENT No. 16 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2013	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2014	Net increase (+)/ decrease (-) during the year	Amount	%	Interest received and credited to revenue
<i>(₹ in lakh)</i>										
3. Loans for Economic Services - (Contd.)										
<i>(f) Industry and Minerals - (Contd.)</i>										
6860. Loans for Consumer Industries - (Concl.)										
<i>04. Sugar</i>										
190. Loans to Public Sector and other Undertakings										
(01) Loan to Government Companies										
[01] Loan to M/s. Ganganagar Sugar Mills Limited	10.60 *	..	10.60	0.06	..	10.54	(-) 0.06	0.57		..
TOTAL - 04	10.60	..	10.60	0.06	..	10.54	(-) 0.06	0.57		..
<i>60. Others</i>										
600. Others										
(01) Loan to Government Companies										
[01] Loan to M/s. Hi-Tech Precision Glass Company Limited, Dholpur	11.08	..	11.08	11.08	..	..	(-) 11.08	100.00		..
[02] Loan to M/s. Jaipur Metals and Electricals Limited, Jaipur	8,51.18 *	1,80.00	10,31.18	..	..	10,31.18	(+) 1,80.00	21.15		..
[03] Loan to M/s. Instrumentation Limited, Kota	84,66.66	43,20.93	1,27,87.59	2,00.01	..	1,25,87.58	(+) 41,20.92	48.67		..
TOTAL - 60	93,28.92	45,00.93	1,38,29.85	2,11.09	..	1,36,18.76	(+) 42,89.84	45.98		..
TOTAL - 6860	99,32.21	45,00.93	1,44,33.14	2,11.15	..	1,42,21.99	(+) 42,89.78	43.19		..

* Increase and Decrease by 1 in opening balance is due to rounding respectively.

STATEMENT No. 16 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2013	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2014	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(f) Industry and Minerals - (Contd.)</i>									
6885. Other Loans to Industries and Minerals									
<i>01. Loans to Industrial Financial Institutions</i>									
190. Loans to Public Sector and other Undertakings									
(01) Loan to Rajasthan State Industrial Development and Investment Corporation Limited	5,49.86	..	5,49.86	4.65	..	5,45.21	(-) 4.65	0.85	..
(02) Loan to Rajasthan Financial Corporation	1,26.27	..	1,26.27	..	..	1,26.27	..	..	..*
TOTAL - 01	6,76.13	..	6,76.13	4.65	..	6,71.48	(-) 4.65	0.69	..
<i>02. Development of Backward Areas</i>									
796. Tribal Area Sub-plan									
(01) Loan to Industries in Tribal Areas	9.27	..	9.27	0.22	..	9.05	(-) 0.22	2.37	..
(02) Loan to Panchayati Raj Institutions for advancing loan to Rural artisans	7.82	..	7.82	..	..	7.82	..	..	..
(03) Interest free Loan in lieu of Government Aid	9.55	..	9.55	..	..	9.55	..	..	..
TOTAL - 02	26.64	..	26.64	0.22	..	26.42	(-) 0.22	0.83	..

* Interest only ₹ 160.

STATEMENT No. 16 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2013	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2014	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(f) Industry and Minerals - (Concl.)</i>									
6885. Other Loans to Industries and Minerals - (Concl.)									
60. Others									
800. Other Loans									
(01) Loan to Industries and Industrialists									
[01] Through Secretary, Industries Department	97.37	..	97.37	..	..	97.37	..	..	..
[02] Through the Director of Industries Department	13,37.20	..	13,37.20	0.66	..	13,36.54	(-) 0.66	0.05	7.81
[03] Loan to Panchayati Raj Institutions for loan to Rural artisans	49.88	..	49.88	48.49	..	1.39	(-) 48.49	97.21	..
[04] Interest free Loan in lieu of Government Aid	47.59	..	47.59	..	..	47.59	..	..	..
[05] Loan to other Private Companies	5,77.62	..	5,77.62	..	..	5,77.62	..	..	..
TOTAL - 60	21,09.66	..	21,09.66	49.15	..	20,60.51	(-) 49.15	2.33	7.81
TOTAL - 6885	28,12.43	..	28,12.43	54.02	..	27,58.41	(-) 54.02	1.92	7.81
TOTAL - (f) Industry and Minerals	1,31,14.79	47,31.93	1,78,46.72	2,80.53	..	1,75,66.19	(+) 44,51.40	33.94	7.81

STATEMENT No. 16 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2013	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2014	Net increase (+)/ decrease (-) during the year	Amount	%	Interest received and credited to revenue
<i>(₹ in lakh)</i>										
3. Loans for Economic Services - (Contd.)										
<i>(g) Transport</i>										
7055. Loans for Road Transport										
190. Loans to Public Sector and other Undertakings										
(01) Rajasthan Infrastructure Transport Development Fund										
[01] Rajasthan State Road Transport Corporation Limited	10,00.00	25,00.00	35,00.00	..	..	35,00.00	(+)	25,00.00	250.00	..
(02) Loans to Rajasthan State Road Transport Corporation Limited	..	1,12,90.00	1,12,90.00	..	..	1,12,90.00	(+)	1,12,90.00	..	..
TOTAL - 7055	10,00.00	1,37,90.00 (1,37,90.00)	1,47,90.00	..	..	1,47,90.00	(+)	1,37,90.00	1379.00	..
7075. Loans for Other Transport Services										
<i>01. Roads and Bridges</i>										
800. Other Loans										
(01) Loan to Contractors for Strategic Roads	0.82	..	0.82	..	..	0.82	..	..	..	..
TOTAL - 7075	0.82	..	0.82	..	..	0.82	..	..	..	..
TOTAL - (g) Transport	10,00.82	1,37,90.00	1,47,90.82	..	..	1,47,90.82	(+)	1,37,90.00	1377.87	..

STATEMENT No. 16 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2013	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2014	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(j) General Economic Services</i>									
7452. Loans for Tourism									
<i>60. Others</i>									
190. Loans to Public Sector and Other Undertakings									
(04) Loan to Rajasthan Tourism Development Corporation Limited	..	15,00.00	15,00.00	..	..	15,00.00	(+) 15,00.00	..	..
(05) Loan to Rajasthan State Hotel Corporation Limited	..	10,00.00	10,00.00	..	..	10,00.00	(+) 10,00.00	..	..
TOTAL - 7452	..	25,00.00 (25,00.00)	25,00.00	..	..	25,00.00	(+) 25,00.00	..	..
7475. Loans for Other General Economic Services									
103. Civil Supplies									
(01) Loan to Consumer Co-operative Stores	2.00	..	2.00	..	..	2.00	..	..	..
(03) Loan for Distribution of Consumer Articles in Rural Areas	3.23	..	3.23	0.34	..	2.89	(-) 0.34	10.53	..
(05) Loan to College and University Co-operative Stores	0.07	..	0.07	..	..	0.07	..	..	..
TOTAL - 103	5.30	..	5.30	0.34	..	4.96	(-) 0.34	6.42	..

STATEMENT No. 16 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2013	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2014	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Concl'd.)									
<i>(j) General Economic Services - (Concl'd.)</i>									
7475. Loans for Other General Economic Services - (Concl'd.)									
190. Loans to Public Sector and other Undertakings									
(01) Loan to Rajasthan State Civil Supply Corporation Limited	55,10.32	..	55,10.32	15,22.00	..	39,88.32	(-) 15,22.00	27.62	..
TOTAL - 190	55,10.32	..	55,10.32	15,22.00	..	39,88.32	(-) 15,22.00	27.62	..
TOTAL - 7475	55,15.62	..	55,15.62	15,22.34	..	39,93.28	(-) 15,22.34	27.60	..
TOTAL - (j) General Economic Services	55,15.62	25,00.00	80,15.62	15,22.34	..	64,93.28	(+) 9,77.66	17.73	..
TOTAL - 3. Loans for Economic Services	38,89,66.04	5,07,79.91	43,97,45.95	2,40,35.71	..	41,57,10.24	2,67,44.20	6.88	1,06,17.10
4. Loans to Government Servants									
7610. Loans to Government Servants, etc.									
201. House Building Advances	0.12	..	0.12	(-) 0.40(a)	..	0.52	(+) 0.40	333.33	0.33
202. Advances for purchase of Motor Conveyances	(-) 1,96.97	..	(-) 1,96.97	20.33	..	(-) 2,17.30(b)	(-) 20.33	10.32	20,52.36

(a) *Minus* figure is due to rectification of misclassification of earlier years.

(b) *Minus* balance is under investigation.

STATEMENT No. 16 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Concl.)

Head of Account	Balance as on 1st April 2013	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2014	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
4. Loans to Government Servants - (Concl.)									
7610. Loans to Government Servants, etc. - (Concl.)									
203. Advances for purchase of other Conveyances	18.48	..	18.48	0.01	..	18.47	(-) 0.01	0.05	4.42
796. Tribal Area Sub-plan	(-) 0.01	..	(-) 0.01	0.02	..	(-) 0.03 (a)	(-) 0.02	200.00	4.38
800. Other Advances	38.44	..	38.44	0.08	..	38.36	(-) 0.08	0.21	20.15
TOTAL - 7610	(-) 1,39.94	..	(-) 1,39.94	20.04	..	(-) 1,59.98	(-) 20.04	14.32	20,81.64
TOTAL - 4. Loans to Government Servants	(-) 1,39.94	..	(-) 1,39.94	20.04	..	(-) 1,59.98	(-) 20.04	14.32	20,81.64
5. Loans for Miscellaneous purposes									
7615. Miscellaneous Loans									
200. Miscellaneous Loans	32.19	..	32.19	..	..	32.19	..	..	..
TOTAL - 7615	32.19	..	32.19	..	..	32.19	..	..	..
TOTAL - 5. Loans for Miscellaneous purposes	32.19	..	32.19	..	..	32.19	..	..	..
GRAND TOTAL	45,08,34.15	8,11,21.03	53,19,55.18	3,15,53.00	..	50,04,02.18	(+) 4,95,68.03	10.99	1,43,26.24

(a) *Minus* balance is under investigation.

STATEMENT No. 16 - (Contd.)

Additional Disclosures

Fresh Loans and Advances made during the year:*

Loanee Entity	Number of Loans	Total amount of loans (₹ in lakh)	Terms and Conditions	
			Rate of Interest	Moratorium period, if any#
Rajasthan Medical Services Corporation	1	3,56.00	10.00	NA
Rajasthan Avas Vikas and Infrastructure Limited	3	2,15,00.00	NA	NA
Municipalities/ Municipal Council, Dholpur	1	4,07.28	08.50	NA
Municipalities/ Municipal Council, Sawai Madhopur	1	50.91	08.50	NA
Municipalities/ Municipal Council, Karauli	1	37.24	08.50	NA
Municipalities/ Municipal Council, Rajsamand	1	9,11.88	08.50	NA
Municipalities/ Municipal Council, Baran	1	52.30	08.50	NA
Municipalities/ Municipal Council, Bundi	1	2,78.44	08.50	NA
Municipalities/ Municipal Council, Chittorgarh	1	33.46	08.50	NA
Municipalities/ Municipal Council, Barmer	1	47.95	08.50	NA
Municipalities/ Municipal Council, Sikar	1	18,57.59	08.50	NA
Municipalities/ Municipal Council, Nagaur	1	33.29	08.50	NA
Municipalities/ Municipal Council, Churu	1	23,89.07	08.50	NA
Jaipur City Transport Services Limited	1	29,00.00	Interest Free	NA
Urban Improvement Trust	5	2,50.00	Interest Free	3 years

* As per information available in this office.

Abbreviation used for information not available as 'NA'.

STATEMENT No. 16 - (Contd.)

Additional Disclosures - (Contd.)

Fresh Loans and Advances made during the year - (Contd.)

Loanee Entity	Number of Loans	Total amount of loans (₹in lakh)	Terms and Conditions	
			Rate of Interest	Moratorium period, if any
Other Institutions- Famine Advances	1	26.00	Interest Free	NA
State Agro Industries Corporation Limited	1	20.00	NA	NA
Maharana Pratap Agriculture and Technical University, Udaipur	1	9,00.00	10.00	NA
Swami Keshwanand Rajasthan Agriculture University, Bikaner	3	20,25.00	10.00	NA
Rajasthan Animal Health and Animal Science University, Bikaner	1	2,62.36	NA	NA
Rajasthan State Co-operative Dairy Federation Limited	NA	79,00.00	Interest Free	2 years
Rajasthan State Ware housing Corporation	3	70,00.00	Interest Free	..
Apex Bank	1	13,50.00	7.35	NA
Rajasthan State Sahakari Bhoomi Vikas Bank Limited, Jaipur	2	3,28.95	10.60	NA
	2	3,21.05	10.40	NA
Rajasthan State Co-operative Bank Limited	9	13,88.79	13.00	3 years
Rajasthan State Co-operative Oil Seed Production Sangh (Tilam Sangh)	2	70,00.00	Interest Free	NA
Spinfed	1	10,00.00	09.00	NA
Rajasthan State Co-operative Bank Limited	3	2,61.83	13.00	3 years
Rajasthan Small Industries Corporation Limited	1	2,31.00	NA	3 years
Jaipur Metals and Electricals Limited, Jaipur	1	1,80.00	09.50	NA
Instrumentation Limited, Kota	4	43,20.93	Interest free	6 years

STATEMENT No. 16 - (Contd.)

Additional Disclosures - (Contd.)

Fresh Loans and Advances made during the year - (Concl.)

Loanee Entity	Number of Loans	Total amount of loans (₹in lakh)	Terms and Conditions	
			Rate of Interest	Moratorium period, if any
Rajasthan State Road Transport Corporation Limited	1	25,00.00	Interest Free	5 years
	1	70,00.00	Interest Free	7 years
	1	25,00.00	Interest Free	5 years
	1	10,00.00	Interest Free	3 years
	NA	7,90.00	NA	NA
Rajasthan Tourism Development Corporation	NA	15,00.00	NA	NA
Rajasthan State Hotel Corporation Limited	NA	10,00.00	Interest Free	NA
GRAND TOTAL		8,19,11.32		

STATEMENT No. 16 - (Concl.)
Additional Disclosures - (Concl.)

Fresh Loans and Advances made during the year to the loanee entities from whom repayments of earlier loans are in arrears:*

Name of the Loanee Entity	Loans disbursed during the current year		Amount of arrears as on March 31 2014			Earliest period to which arrears relate	Reasons for disbursement during the current year
	Rate of Interest	Principal	Principal	Interest	Total		
<i>(₹in lakh)</i>							
Jaipur Metals and Electricals Limited, Jaipur	09.50%	1,80.00	8,51.18	..	8,51.18	NA	NA

* As per information available in this office.

**STATEMENT No. 17 – STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE
OTHER THAN ON REVENUE ACCOUNT**

Particulars	On 1st April 2013	During the Year 2013-14	On 31st March 2014
		<i>(₹ in lakh)</i>	
Capital and Other Expenditure			
<i>Capital Expenditure</i>			
General Services	19,19,99.38	3,34,36.68	22,54,36.06
Education, Sports, Art and Culture	8,68,87.62	63,36.16	9,32,23.78
Health and Family Welfare	11,38,13.60	3,37,23.01	14,75,36.61
Water Supply, Sanitation, Housing and Urban Development	2,53,78,18.23	38,50,92.81 (a)	2,92,29,11.04
Information and Broadcasting	5,78.70	2,82.16	8,60.86
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	14,40,92.84	2,25,61.57	16,66,54.41
Social Welfare and Nutrition	2,73,52.85	67,02.25	3,40,55.10
Other Social Services	1,51,59.90	31,15.20	1,82,75.10
Agriculture and Allied Activities	24,32,78.39	3,84,24.11	28,06,75.41(b)
Rural Development	35,75,37.34	4,97,40.32	40,72,77.66
Special Areas Programmes	12,94,95.89	2,97,09.95	15,92,05.84
Irrigation and Flood Control	1,55,07,76.85	10,76,50.84	1,65,84,27.69
Energy	1,59,99,74.36	39,53,01.30	1,99,52,75.66
Industry and Minerals	7,07,42.31	1,22,83.04	8,30,25.35
Transport	1,04,98,96.62	28,28,79.33 (c)	1,33,27,75.95
Science, Technology and Environment	10,39.90	1,23.59	11,63.49
General Economic Services	7,97,56.94	69,56.32	8,67,13.26
TOTAL - Capital Expenditure	8,20,02,01.72	1,41,43,18.64	9,61,34,93.27(d)

(a) It includes expenditure of ₹ 26,81.40 lakh which was met from Depreciation/Renewal Reserve Fund (Major head 8115) by *minus* debiting to Major head 4215-01-902 (01).

(b) Amount of ₹ 10,27.09 lakh have been proforma reduced from expenditure to end of the year due to capital disinvestments.

(c) It includes expenditure of ₹ 4,51,71.16 lakh which was met from Central Road Fund (Major head 8449) and State Road and bridge Fund (Major head 8225) by *minus* debiting to heads 5054-03-337 (06), (08), 789 (05), (08), 796 (05), (08) and 800 (15) respectively.

(d) It includes expenditure of ₹ 32,51,76.28 lakh met from Development Fund, Reserve Funds etc.

STATEMENT No.17 - (Contd.)

Particulars	On 1st April 2013	During the Year 2013-14	On 31st March 2014
		<i>(₹ in lakh)</i>	
Capital and Other Expenditure - (Concl.)			
<i>Loans and Advances for Various Services</i>			
General Services	12.26	(-) 1.00	11.26
Education, Sports, Art and Culture	48,99.59	(-) 7,80.12	41,19.47
Health and Family Welfare	58,88.00	(-) 13,42.00	45,46.00
Water Supply, Sanitation, Housing and Urban Development	4,63,23.77	2,87,85.23	7,51,09.00
Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	5,28.87	..	5,28.87
Social Welfare and Nutrition	40,18.08	(-) 36,51.88	3,66.20
Others	3,05.29	(-) 1,66.36	1,38.93
Agriculture and Allied Activities	5,10,40.07	1,53,48.01	6,63,88.08
Rural Development	2,64.52	(-) 2,58.53	5.99
Irrigation and Flood Control	19,14.70	(-) 19,03.12	11.58
Energy	31,61,15.52	(-) 56,61.22	31,04,54.30
Industry and Minerals	1,31,14.79	44,51.40	1,75,66.19
Transport	10,00.82	1,37,90.00	1,47,90.82
General Economic Services	55,15.62	9,77.66	64,93.28
Loans to Government Servants	(-) 1,39.94	(-) 20.04	(-) 1,59.98(a)
Loans for Miscellaneous purposes	32.19	..	32.19
TOTAL - Loans and Advances for Various Services	45,08,34.15	4,95,68.03	50,04,02.18
Appropriation to the Contingency Fund	..	..	..
TOTAL - Capital and other Expenditure	8,65,10,35.87	1,46,38,86.67	10,11,38,95.45

(a) *Minus* balance is under investigation.

STATEMENT No.17 - (Contd.)

Particulars	On 1st April 2013	During the Year 2013-14	On 31st March 2014
		<i>(₹ in lakh)</i>	
Deduct			
Contribution from Contingency Fund	2,00,00.00	..	2,00,00.00
Capital Receipts	12,13.28	..	12,13.28
Contributions from Miscellaneous Capital Receipts	51,57.89	10,27.09 (a)	61,84.98
Contribution from Development Fund, Reserve Funds etc.	27,73,23.72	4,78,52.56	32,51,76.28
	8,34,73,40.98	1,41,50,07.02	9,76,13,20.91
Net- Capital and other Expenditure			
PRINCIPAL SOURCES OF FUNDS			
Revenue Surplus (+)/ Deficit (-) for 2013-14		(-) 10,39,21.18	
Add - Adjustment on Account of Retirement/ Disinvestment ^(b)	(-) 51,57.89	..	(-) 61,84.98
Debt -			
Internal Debt of the State Government	6,99,72,94.35	1,06,07,99.07	8,05,80,93.42
Loans and Advances from the Central Government	69,81,00.20	(-) 2,32,16.86	67,48,83.34
Small Savings, Provident Fund, etc.	2,67,44,43.21	25,21,23.41	2,92,65,66.62
	TOTAL - Debt	1,28,97,05.62	11,65,95,43.38
Other Obligation			
Reserve Funds	15,34,41.67	(-) 3,73,68.49	11,60,73.18
Deposits and Advances	1,25,72,37.35	(-) 4,21,29.55	1,21,51,07.80
Suspense and Miscellaneous (Other than amount closed to Government Account and Cash Balance Investment Account)	(-) 39,69.72	12,38.99	(-) 27,30.73
Remittances	8,53.72	(-) 6,33.88	2,19.84
	TOTAL - Other Obligations	(-) 7,88,92.93	1,32,86,70.09
TOTAL - Debt and other Obligations	11,77,74,00.78	1,21,08,12.69	12,98,82,13.47

(a) Receipt on disinvestments of Co-operative Societies/ Banks etc.

(b) Amount in the line item has been included to balance the Statement.

STATEMENT No.17 - (Concl.)

Particulars	On 1st April 2013	During the Year 2013-14	On 31st March 2014
		<i>(₹ in lakh)</i>	
PRINCIPAL SOURCES OF FUNDS - (Concl.)			
<i>Deduct - Cash Balance</i>	(-) 42,75.13	49,10.49	6,35.36
<i>Deduct - Investments</i>	1,21,27,81.68	(-) 31,30,26.00	89,97,55.68
Add-Amount closed to Government Account during 2013-14	..	..	..
Net Provision of funds	10,56,37,36.34	1,41,50,07.02	12,08,16,37.45(a)

(a) Differs from ₹ 11,97,87,43.36 lakh (₹ 10,56,37,36.34 lakh *Plus* ₹ 1,41,50,07.02 lakh) by ₹ 10,28,94.09 lakh [₹ 10,39,21.18 lakh (Revenue Deficit) and ₹ 10,27.09 lakh (adjustment on account of retirement/ disinvestments)]. There was also a difference of ₹ 2,32,03,16.54 lakh between the net capital and net provision of funds as on 31st March 2014 and the net provision of funds therefore, which represents cumulative revenue deficit and amount closed to Government Accounts.

STATEMENT No. 18 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1st April 2013	Receipts	Disbursements	Closing Balance as on 31st March 2014	Net Increase (+) Decrease (-)	
					Amount	%
<i>(₹ in lakh)</i>						
PART II - CONTINGENCY FUND						
8000. Contingency Fund						
201. Appropriation from the Consolidated Fund	Cr. 2,00,00.00	..	..	Cr. 2,00,00.00	..	..
TOTAL - PART II - CONTINGENCY FUND	Cr. 2,00,00.00	..	..	Cr. 2,00,00.00	..	..
PART III - PUBLIC ACCOUNT						
I. Small Savings, Provident Funds, etc.						
(b) State Provident Funds						
8009. State Provident Funds						
01. Civil						
101. General Provident Funds	Cr. 1,68,22,88.58	37,42,74.54	19,69,86.27	Cr. 1,85,95,76.85	(+) 17,72,88.27	10.54
102. Contributory Provident Fund	Cr. 4,76.51	2.38	(-) 0.28 (a)	Cr. 4,79.17	(+) 2.66	0.56
104. All India Services Provident Fund	Cr. 52,96.98	13,75.12	8,73.79	Cr. 57,98.31	(+) 5,01.33	9.46
TOTAL - 01	Cr. 1,68,80,62.07	37,56,52.04	19,78,59.78	Cr. 1,86,58,54.33	(+) 17,77,92.26	10.53
02. Defence						
101. Defence Savings Provident Fund	Cr. 0.23	..	..	Cr. 0.23	..	..
TOTAL - 02	Cr. 0.23	..	..	Cr. 0.23	..	..

(a) *Minus* figure is due to rectification of misclassification of earlier years.

STATEMENT No. 18 - (Contd.)

Head of Account	Opening Balance as on 1st April 2013	Receipts	Disbursements	Closing Balance as on 31st March 2014	Net Increase (+) Decrease (-)		
					Amount	%	
<i>(₹ in lakh)</i>							
PART III - PUBLIC ACCOUNT - (Contd.)							
I. Small Savings, Provident Funds, etc. - (Concl.)							
(b) State Provident Funds - (Concl.)							
8009. State Provident Funds - (Concl.)							
<i>60. Other Provident Funds</i>							
101. Workmen's Contributory Provident Fund	Cr. 7,45,00.65	57,03.44	..	Cr. 8,02,04.09	(+) 57,03.44	7.66	
103. Other Miscellaneous Provident Funds	Cr. 3,36,71.72	25,77.24	..	Cr. 3,62,48.96	(+) 25,77.24	7.65	
	TOTAL - 60	Cr. 10,81,72.37	82,80.68	..	Cr. 11,64,53.05	(+) 82,80.68	7.66
	TOTAL - 8009	Cr. 1,79,62,34.67	38,39,32.72	19,78,59.78	Cr. 1,98,23,07.61	(+) 18,60,72.94	10.36
	TOTAL - (b) State Provident Funds	Cr. 1,79,62,34.67	38,39,32.72	19,78,59.78	Cr. 1,98,23,07.61	(+) 18,60,72.94	10.36
(c) Other Accounts							
8011. Insurance and Pension Funds							
105. State Government Insurance Fund	Cr. 79,53,19.70	20,25,28.77	9,67,58.90	Cr. 90,10,89.57	(+) 10,57,69.87	13.30	
106. Other Insurance and Pension Funds	Cr. 7,65,59.23	4,24,85.62	8,37,39.02	Cr. 3,53,05.83	(-) 4,12,53.40	53.88	
107. State Government Employee's Group Insurance Scheme	Cr. 63,29.61	22,01.95	6,67.95	Cr. 78,63.61	(+) 15,34.00	24.24	
	TOTAL - 8011	Cr. 87,82,08.54	24,72,16.34	18,11,65.87	Cr. 94,42,59.01	(+) 6,60,50.47	7.52
	TOTAL - (c) Other Accounts	Cr. 87,82,08.54	24,72,16.34	18,11,65.87	Cr. 94,42,59.01	(+) 6,60,50.47	7.52
	TOTAL - I. Small Savings, Provident Funds, etc.	Cr. 2,67,44,43.21	63,11,49.06	37,90,25.65	Cr. 2,92,65,66.62	(+) 25,21,23.41	9.43

STATEMENT No. 18 - (Contd.)

Head of Account	Opening Balance as on 1st April 2013	Receipts	Disbursements	Closing Balance as on 31st March 2014	Net Increase (+) Decrease (-)	
					Amount	%
<i>(₹ in lakh)</i>						
PART III - PUBLIC ACCOUNT - (Contd.)						
J. Reserve Funds						
(a) Reserve Funds Bearing Interest						
8115. Depreciation/ Renewal Reserve Funds						
103. Depreciation Reserve Funds- Government Commercial Departments and Undertakings	Cr. 1,22,40.72	..	26,81.40	Cr. 95,59.32	(-) 26,81.40	21.91
TOTAL – 8115.	Cr. 1,22,40.72	..	26,81.40	Cr. 95,59.32	(-) 26,81.40	21.91
8121. General and other Reserve Funds						
122. State Disaster Response Fund	Cr. 6,72,25.83	3,56,14.13 (a)	9,13,65.73	Cr. 1,14,74.23	(-) 5,57,51.60	82.93
TOTAL - 8121.	Cr. 6,72,25.83	3,56,14.13	9,13,65.73	Cr. 1,14,74.23	(-) 5,57,51.60	82.93
TOTAL - (a) Reserve Funds Bearing Interest	Cr. 7,94,66.55	3,56,14.13	9,40,47.13	Cr. 2,10,33.55	(-) 5,84,33.00	73.53
(b) Reserve Funds not Bearing Interest						
8225. Road and Bridges Fund						
02. State Road and Bridges Fund						
101. State Road and Bridges Fund	Cr. 84,95.46	6,33,04.00 *	6,19,99.21 *(b)	Cr. 98,00.25	(+) 13,04.79	15.36
TOTAL - 8225.	Cr. 84,95.46	6,33,04.00	6,19,99.21	Cr. 98,00.25	(+) 13,04.79	15.36

* It includes (i) ₹ 3,16,36.00 lakh depicted under both receipt and disbursement side which is rectification of *minus* balances reflected in Treasury during March 2013 and (ii) ₹ 41,68.00 lakh depicted under both receipt and disbursement side due to transaction between two treasuries

(a) It is the net of (i) Contribution in SDRF (₹ 6,95,33.00 lakh), (ii) transfer from head 2245-80-800 (₹ 53.16 lakh), (iii) Interest paid by the State Government on amount which remained un-invested (₹ 26,27.97 lakh) and (iv) amount (₹ 3,66,00.00 lakh) transferred to head 8235-111 for investment.

(b) It includes ₹ 41,68.00 lakh transferred to P.D. Account of Rajasthan Roads Infrastructure Development Company Limited, Jaipur under Head 8443-106.

STATEMENT No. 18 - (Contd.)

Head of Account	Opening Balance as on 1st April 2013	Receipts	Disbursements	Closing Balance as on 31st March 2014	Net Increase (+) Decrease (-)	
					Amount	%
<i>(₹ in lakh)</i>						
PART III - PUBLIC ACCOUNT - (Contd.)						
J. Reserve Funds - (Contd.)						
(b) Reserve Funds not Bearing Interest - (Contd.)						
8229. Development and Welfare Funds						
103. Development Funds for Agricultural Purposes	Cr. 0.74	..	..	Cr. 0.74	..	..
104. Development Funds for Animal Husbandry Purposes	Cr. 0.95	..	..	Cr. 0.95	..	..
106. Industrial Development Funds	Cr. 18,22.45	50.50	..	Cr. 18,72.95	(+) 50.50	2.77
109. Co-operative Development Funds	Cr. 19.58	..	..	Cr. 19.58	..	..
200. Other Development and Welfare Fund	Cr. 39,30.22	28,74.70	14,20.93	Cr. 53,83.99	(+) 14,53.77	36.99
TOTAL- 8229.	Cr. 57,73.94	29,25.20	14,20.93	Cr. 72,78.21	(+) 15,04.27	26.05
8232. Rural Employment Guarantee Funds						
101. National Rural Employment Guarantee Fund	..	3,88,50.00	3,88,50.00	..	..	..
TOTAL - 8232.	..	3,88,50.00	3,88,50.00	..	..	..
8235. General and other Reserve Funds						
111. State Disaster Response Fund	Cr. 5,39,34.23	4,14,73.34 (a)	..	Cr. 9,54,07.57	(+) 4,14,73.34	76.90
112. State Disaster Response Fund- Investment Account	Dr. 2,22,95.28	..	3,91,04.27	Dr. 6,13,99.55	(-) 3,91,04.27	175.39
117. Guarantee Redemption Fund	Cr. 6,11,83.12	4,48,58.98	..	Cr. 10,60,42.10	(+) 4,48,58.98	73.32

(a) It includes ₹ 48,73.34 lakh of interest earned on investment of unspent amount of SDRF during the year.

STATEMENT No. 18 - (Contd.)

Head of Account	Opening Balance as on 1st April 2013	Receipts	Disbursements	Closing Balance as on 31st March 2014	Net Increase (+) Decrease (-)		
					Amount	%	
<i>(₹ in lakh)</i>							
PART III - PUBLIC ACCOUNT - (Contd.)							
J. Reserve Funds - (Concl.)							
(b) Reserve Funds not Bearing Interest - (Concl.)							
8235. General and other Reserve Funds - (Concl.)							
120. Guarantee Redemption Fund- Investment Account	Dr. 3,48,59.21	3,48,59.21	6,37,46.10	Dr. 6,37,46.10	(-) 2,88,86.89	82.87	
200. Other Funds							
Gross	Cr. 2,42,65.98	(-) 37,26.21 (a)	2,34.33	Cr. 2,03,05.44	(-) 39,60.54	16.32	
Investment	Dr. 1,70,54.81	..	..	Dr. 1,70,54.81	..	..
	Net 200 Cr.	72,11.17	(-) 37,26.21	2,34.33	Cr. 32,50.63	(-) 39,60.54	54.92
201. Other Funds-Investment Accounts							
Investment	Dr. 54,68.31	..	(-) 38,74.83 (b)	Dr. 15,93.48	(+) 38,74.83	70.86	
	Net 201 Dr.	54,68.31	..	(-) 38,74.83	Dr. 15,93.48	(+) 38,74.83	70.86
TOTAL - 8235.	Cr.	5,97,05.72	11,74,65.32	9,92,09.87	Cr. 7,79,61.17	(+)1,82,55.45	30.58
TOTAL - (b) Reserve Funds not Bearing Interest	Cr.	7,39,75.12	22,25,44.52	20,14,80.01	Cr. 9,50,39.63	(+) 2,10,64.51	28.48
TOTAL - J. Reserve Funds	Cr.	15,34,41.67	25,81,58.65	29,55,27.14	Cr. 11,60,73.18	(-) 3,73,68.49	24.35

(a) *Minus* figure is due to transfer of ₹ 38,74.83 lakh to Capital Expenditure Major Head (4047)

(b) *Minus* figure is due to adjustment of amount received on maturity of security under Rajasthan State Investment Fund.

STATEMENT No. 18 - (Contd.)

Head of Account	Opening Balance as on 1st April 2013	Receipts	Disbursements	Closing Balance as on 31st March 2014	Net Increase (+) Decrease (-)	
					Amount	%
<i>(₹ in lakh)</i>						
PART III - PUBLIC ACCOUNT - (Contd.)						
K. Deposits and Advances						
(a) Deposits Bearing Interest						
8338. Deposits of Local Funds						
103. Deposits of State Housing Boards	Cr. 3,97.71	..	..	Cr. 3,97.71	..	..
104. Deposits of other Autonomous Bodies	Cr. 23,33,07.88	8,29,38.33	5,28,34.25	Cr. 26,34,11.96	(+) 3,01,04.08	12.90
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TOTAL-8338.	Cr. 23,37,05.59	8,29,38.33	5,28,34.25	Cr. 26,38,09.67	(+)3,01,04.08	12.88
	<hr/>					
8342. Other Deposits						
103. Deposits of Government Companies, Corporations etc.	Cr. 7,64,09.89	2,37,34.25	2,53,42.44	Cr. 7,48,01.70	(-) 16,08.19	2.10
117. Defined Contribution Pension Scheme for Government Employees	Cr. 9.00	52.18	51.39	Cr. 9.79	(+) 0.79	8.78
120. Miscellaneous Deposits	Cr. 3,73,06.62	3,10,66.33	3,07,00.98	Cr. 3,76,71.97	(+) 3,65.35	0.98
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TOTAL-8342.	Cr. 11,37,25.51	5,48,52.76	5,60,94.81	Cr. 11,24,83.46	(-) 12,42.05	1.09
	<hr/>					
TOTAL - (a) Deposits Bearing Interest	Cr. 34,74,31.10	13,77,91.09	10,89,29.06	Cr. 37,62,93.13	(+) 2,88,62.03	8.31
	<hr/>					
(b) Deposits not Bearing Interest						
8443. Civil Deposits						
101. Revenue Deposits	Cr. 80,93.64	22,49.94	15,84.81	Cr. 87,58.77	(+) 6,65.13	8.22
103. Security Deposits	Cr. 1,84,56.31	2,10,22.03	78,62.13	Cr. 3,16,16.21	(+) 1,31,59.90	71.30
104. Civil Courts Deposits	Cr. 35,38.93	29,62.50	11,11.84	Cr. 53,89.59	(+) 18,50.66	52.29

STATEMENT No. 18 - (Contd.)

Head of Account	Opening Balance as on 1st April 2013	Receipts	Disbursements	Closing Balance as on 31st March 2014	Net Increase (+) Decrease (-)	
					Amount	%
<i>(₹ in lakh)</i>						
PART III - PUBLIC ACCOUNT - (Contd.)						
K. Deposits and Advances - (Contd.)						
(b) Deposits not Bearing Interest - (Contd.)						
8443. Civil Deposits - (Concl.)						
105. Criminal Courts Deposits	Cr. 1,84.98	(-) 1,10.40 (a)	..	Cr. 74.58	(-) 1,10.40	59.68
106. Personal Deposits	Cr. 21,73,73.17	1,42,29,32.40	1,35,41,15.60	Cr. 28,61,89.97	(+) 6,88,16.80	31.66
108. Public Works Deposits	Cr. 16,09,32.72	16,67,31.22	11,96,48.87	Cr. 20,80,15.07	(+) 4,70,82.35	29.26
109. Forest Deposits	Cr. 8,35.01	20,66.41	24,49.75	Cr. 4,51.67	(-) 3,83.34	45.91
111. Other Departmental Deposits	Cr. 5,08.09	(-) 2.01 (a)	..	Cr. 5,06.08	(-) 2.01	0.40
116. Deposits under various Central and State Acts	Cr. 1,29.52	85.51	55.61	Cr. 1,59.42	(+) 29.90	23.09
117. Deposits for work done for Public bodies or private individuals	Cr. 21.63	(-) 0.57 (a)	0.27	Cr. 20.79	(-) 0.84	3.88
118. Deposits of fees received by Government Servants for work done for private Bodies	Dr. 1.53	..	3.53	Dr. 5.06 (b)	(-) 3.53	230.72
119. Companies Liquidation Accounts	Cr. ..*	..	..	Cr. ..*	..	..
121. Deposits in Connection with Elections	Cr. 4.84	1.05	..	Cr. 5.89	(+) 1.05	21.69
123. Deposits of Educational Institutions	Cr. 82,04.64	50,65.87	51,80.67	Cr. 80,89.84	(-) 1,14.80	1.40
800. Other Deposits	Cr. 5,90.91	2,54.31	0.38	Cr. 8,44.84	(+) 2,53.93	42.97
TOTAL - 8443.	Cr. 41,88,72.86	1,62,32,58.26	1,49,20,13.46	Cr. 55,01,17.66	(+) 13,12,44.80	31.33

(a) *Minus* figure is due to transfer of lapsed deposit to Revenue Major Head (0075)

* Only ₹ 373.

(b) Debit balance is under investigation.

STATEMENT No. 18 - (Contd.)

Head of Account	Opening Balance as on 1st April 2013	Receipts	Disbursements	Closing Balance as on 31st March 2014	Net Increase (+) Decrease (-)		
					Amount	%	
<i>(₹ in lakh)</i>							
PART III - PUBLIC ACCOUNT - (Contd.)							
K. Deposits and Advances - (Contd.)							
(b) Deposits not Bearing Interest - (Concl.)							
8448. Deposits of Local Funds							
102. Municipal Funds	Cr. 5,98,86.20	16,37,98.21	16,88,86.50	Cr. 5,47,97.91	(-) 50,88.29	8.50	
107. State Electricity Boards Working Funds	Cr. 21,07,57.30	5,67,93,04.01	5,89,00,61.01	Cr. 0.30	(-) 21,07,57.00	100.00	
109. Panchayat Bodies Funds	Cr. 20,66,69.77	41,87,49.99	40,52,64.09	Cr. 22,01,55.67	(+) 1,34,85.90	6.53	
110. Education Funds	Cr. 17,59.10	7,98.84	7,17.06	Cr. 18,40.88	(+) 81.78	4.65	
111. Medical and Charitable Funds	Cr. 1,68.12	1,19.68	98.47	Cr. 1,89.33	(+) 21.21	12.62	
120. Other Funds	Cr. 55,11.41	1,65,06.92	1,56,19.72	Cr. 63,98.61	(+) 8,87.20	16.10	
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TOTAL - 8448.	Cr. 48,47,51.90	6,27,92,77.65	6,48,06,46.85	Cr. 28,33,82.70	(-) 20,13,69.20	41.54	
	<hr/>						
8449. Other Deposit							
103. Subventions from Central Road Funds	Cr. 25,60.80	2,21,22.00	2,31,43.95	Cr. 15,38.85	(-) 10,21.95	39.91	
105. Deposits of Market Loans	..	88,00,00.00	88,00,00.00	
120. Miscellaneous Deposits	Cr. 39,95.07	2,26.11	1,56.69	Cr. 40,64.49	(+) 69.42	1.74	
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TOTAL - 8449.	Cr. 65,55.87	90,23,48.11	90,33,00.64	Cr. 56,03.34	(-) 9,52.53	14.53	
	<hr/>						
TOTAL - (b) Deposits not Bearing Interest	Cr. 91,01,80.63	8,80,48,84.02	8,87,59,60.95	Cr. 83,91,03.70	(-) 7,10,76.93	7.81	
	<hr/>						
(c) Advances							
8550. Civil Advances							
101. Forest Advances	Dr. 1,72.80	9,18.94	8,36.84	Dr. 90.70	(+) 82.10	47.51	
103. Other Departmental Advances	Dr. 1,44.57	4.48	2.42	Dr. 1,42.51	(+) 2.06	1.42	

STATEMENT No. 18 - (Contd.)

Head of Account	Opening Balance as on 1st April 2013	Receipts	Disbursements	Closing Balance as on 31st March 2014	Net Increase (+) Decrease (-)	
					Amount	%
<i>(₹ in lakh)</i>						
PART III - PUBLIC ACCOUNT - (Contd.)						
K. Deposits and Advances - (Concl.)						
(c) Advances - (Concl.)						
8550. Civil Advance - (Concl.)						
104. Other Advances	Dr. 57.01	1.19	..	Dr. 55.82	(+) 1.19	2.09
TOTAL - 8550.	Dr. 3,74.38	9,24.61	8,39.26	Dr. 2,89.03	(+) 85.35	22.80
TOTAL - (c) Advances	Dr. 3,74.38	9,24.61	8,39.26	Dr. 2,89.03	(+) 85.35	22.80
TOTAL - K. Deposits and Advances	Cr. 1,25,72,37.35	8,94,35,99.72	8,98,57,29.27	Cr. 1,21,51,07.80	(-) 4,21,29.55	3.35
L. Suspense and Miscellaneous						
(b) Suspense						
8658. Suspense Accounts						
101. Pay and Accounts Office- Suspense	Dr. 9,86.21	33.11	16,18.44	Dr. 25,71.54	(-) 15,85.33	160.75
102. Suspense Account (Civil)	Dr. 3,83.39	0.59	(-) 1,80.24(a)	Dr. 2,02.56	(+) 1,80.83	47.17
106. Telecommunication Account Office Suspense	Dr. 0.01	..	..	Dr. 0.01	..	..
107. Cash Settlement Suspense Account	..	0.91	0.91	..	..	..
112. Tax Deducted at Source (TDS) Suspense	Cr. 25,88.84	26,13.99	..	Cr. 52,02.83	(+) 26,13.99	100.97
123. A.I.S. Officers' Group Insurance Scheme	Cr. 16.08	6.13	5.92	Cr. 16.29	(+) 0.21	1.31
129. Material Purchase Settlement Suspense Account	Dr. 2,08.57	64,10.30	59,78.78	Cr. 2,22.95	(+) 4,31.52	206.89
TOTAL - 8658.	Cr. 10,26.74	90,65.03	74,23.81	Cr. 26,67.96	(+) 16,41.22	159.85
TOTAL - (b) Suspense	Cr. 10,26.74	90,65.03	74,23.81	Cr. 26,67.96	(+) 16,41.22	159.85

(a) Minus figures are due to clearance of balances of earlier years.

STATEMENT No. 18 - (Contd.)

Head of Account	Opening Balance as on 1st April 2013	Receipts	Disbursements	Closing Balance as on 31st March 2014	Net Increase (+) Decrease (-)	
					Amount	%
<i>(₹ in lakh)</i>						
PART III - PUBLIC ACCOUNT - (Contd.)						
L. Suspense and Miscellaneous - (Contd.)						
(c) Other Accounts						
8671. Departmental Balances						
101. Civil	Dr. 1,05.47	4,80.31	4,81.81	Dr. 1,06.97	(-) 1.50	1.42
TOTAL - 8671	Dr. 1,05.47	4,80.31	4,81.81	Dr. 1,06.97	(-) 1.50	1.42
8672. Permanent Cash Imprest						
101. Civil	Dr. 3,81.66	32.30	2.62	Dr. 3,51.98	(+) 29.68	7.78
TOTAL - 8672	Dr. 3,81.66	32.30	2.62	Dr. 3,51.98	(+) 29.68	7.78
8673. Cash Balance Investment Account						
101. Cash Balance Investment Account	Dr. 1,21,27,81.68	11,56,56,82.00	11,25,26,56.00	Dr. 89,97,55.68	(+) 31,30,26.00	25.81
TOTAL - 8673	Dr. 1,21,27,81.68	11,56,56,82.00	11,25,26,56.00	Dr. 89,97,55.68	(+) 31,30,26.00	25.81
8674. Security Deposits made by Government						
101. Security Deposits made by Government	Dr. 44,98.95	5.84	4,36.25	Dr. 49,29.36	(-) 4,30.41	9.57
TOTAL - 8674	Dr. 44,98.95	5.84	4,36.25	Dr. 49,29.36	(-) 4,30.41	9.57
TOTAL - (c) Other Accounts	Dr. 1,21,77,67.76	11,56,62,00.45	11,25,35,76.68	Dr. 90,51,43.99	(+) 31,26,23.77	25.67

STATEMENT No. 18 - (Contd.)

Head of Account	Opening Balance as on 1st April 2013	Receipts	Disbursements	Closing Balance as on 31st March 2014	Net Increase (+) Decrease (-)	
					Amount	%
<i>(₹ in lakh)</i>						
PART III - PUBLIC ACCOUNT - (Contd.)						
L. Suspense and Miscellaneous - (Concl.)						
(d) Accounts with Governments of Foreign Countries						
8679. Accounts with Governments of other Countries						
105. Pakistan	Dr. 10.35	..	..	Dr. 10.35	..	..
106. Singapore	Dr. 0.03	..	..	Dr. 0.03	..	..
	<hr/>					
	TOTAL - 8679.	Dr. 10.38	..	..	Dr. 10.38	..
	<hr/>					
	TOTAL - (d) Accounts with Governments of Foreign Countries	Dr. 10.38	..	..	Dr. 10.38	..
	<hr/>					
	TOTAL-L Suspense and Miscellaneous	Dr. 1,21,67,51.40	11,57,52,65.48	11,26,10,00.49	Dr. 90,24,86.41	(+) 31,42,64.99 25.83
	<hr/>					
M. Remittances						
(a) Money orders and other remittances						
8782. Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer						
101. Cash Remittances between Treasuries and Currency Chests	..	10,40,47.53	10,40,47.53	..	..	..
102. Public Works Remittances	Cr. 8,29.50	85,14,41.87	85,19,48.72	Cr. 3,22.65	(-) 5,06.85	61.10
103. Forest Remittances	Cr. 98.95	3,52,52.40	3,53,69.66	Dr. 18.31	(-) 1,17.26	118.50
108. Other Departmental Remittances	Dr. 2.73	..	..	Dr. 2.73	..	..
129. Transfer within Indira Gandhi Nahar Project	Dr. 74.29	..	..	Dr. 74.29	..	..
	<hr/>					
	TOTAL - 8782	Cr. 8,51.43	99,07,41.80	99,13,65.91	Cr. 2,27.32	(-) 6,24.11 73.30
	<hr/>					
	TOTAL - (a) Money orders and other remittances	Cr. 8,51.43	99,07,41.80	99,13,65.91	Cr. 2,27.32	(-) 6,24.11 73.30
	<hr/>					

STATEMENT No. 18 - (Contd.)

Head of Account	Opening Balance as on 1st April 2013	Receipts	Disbursements	Closing Balance as on 31st March 2014	Net Increase (+) Decrease (-)	
					Amount	%
<i>(₹ in lakh)</i>						
PART III - PUBLIC ACCOUNT - (Concl.)						
M. Remittances - (Concl.)						
(b) Inter Government Adjustment Accounts						
8793. Inter-State Suspense Account	Cr. 2.29	(-) 1.79 (a)	7.98	Dr. 7.48	(-) 9.77	426.64
TOTAL - 8793	Cr. 2.29	(-) 1.79	7.98	Dr. 7.48	(-) 9.77	426.64
TOTAL-(b) Inter Government Adjustment Accounts	Cr. 2.29	(-)1.79	7.98	Dr. 7.48	(-) 9.77	426.64
TOTAL-M. Remittances	Cr. 8,53.72	99,07,40.01	99,13,73.89	Cr. 2,19.84	(-) 6,33.88	74.25
TOTAL - PART III - Public Account	Cr. 2,86,92,24.55	22,39,89,12.92	21,91,26,56.44	Cr. 3,35,54,81.03	(+) 48,62,56.48	16.95

(a) *Minus* figures is due to clearance of balances of earlier years.

STATEMENT No. 18 - (Concl.)

Head of Account	Opening Balance as on 1st April 2013	Closing Balance as on 31st March 2014	Net Increase (+) Decrease (-)	
			Amount	%
			(<i>₹ in lakh</i>)	
N. Cash Balance				
8999. Cash Balance				
101. Cash in Treasuries	5.54	5.54	..	..
102. Deposits with Reserve Bank	(-) 41,39.60	6,66.88 (a)	(+ 48,06.48	116.11
104. Remittances in Transit-Local	(-) 1,41.07	(-) 37.06 (b)	(+ 1,04.01	73.73
TOTAL-N. Cash Balance	(-) 42,75.13	6,35.36	(+ 49,10.49	114.86

(a) The balance against 'Deposit with Reserve Bank' represents the balance according to Government Account, which includes inter government monetary settlements advised to the Reserve Bank of India upto 15 April 2014. There was a net difference of ₹ 6,64,77,395.25 (Dr.) between the figures as reflected in the accounts [₹ 6,66,88,195.39 (Dr.)] and that intimated by the Reserve Bank of India, [₹ 13,31,65,590.64 (Cr.)] The net difference amounting to ₹ 6,58,64,463.25 (Dr) have been reconciled and remaining net balance of ₹ 6,12,932.00 (Dr) is under reconciliation (August 2014).

(b) Represents remittances between treasuries and currency chest remaining unadjusted on 31 March 2014.

ANNEXURE TO STATEMENT No. 18 - ANALYSIS OF SUSPENSE BALANCES AND REMITTANCE BALANCES

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2014		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
<i>(₹ in lakh)</i>						
A. Suspense Balance						
8658. Suspense Account						
101. P.A.O. Suspense						
P.A.O. Central Pension Accounting Officer Ministry of Finance, New Delhi						
	Payments of Retirements Benefits to AIS Officers	18,18.33	..	Expenditure on Central Government Pensioners	2013-14	Payable by Ministry being reimbursement of Central Pension for the Pensioners residing in the State . The Cash Balance is presently understated.
	Other Payment and Receipt	1.04	0.15	Expenditure on Central Government other Department	2013-14	Payable by Ministry being reimbursement of Central Pension for the pensioners residing in the State. The cash balance is presently understated.
	P.A.O. (Supply) New Delhi	..	0.43	Central Government Transactions	2013-14	Payable to Ministry. The cash balance is presently understated.
	P.A.O. (NH), Ministry of Road, Transport and Highways, Jaipur (0550)	7,34.71	7.19	Expenditure/ Receipt on National Highways	2012-13 & 2013-14	Payable by Ministry being reimbursement of expenditure on National Highway. The cash balance is presently understated.
	P.A.O. (ERIS & Banking) Department of Economic Affairs, Ministry of Finance, New Delhi (0559)	47.22	..	Central Government Securities and interest their on	Prior to 1999-2000	Cash balance of State gets increase by receiving the Settlement Account. The cash balance is presently understated.
	P.A.O. Electoral Office Ministry of Law and Justice, New Delhi (0726)	..	23.85	Credit amount adjust by PAO	2013-14	Cash balance of State gets reduce by receiving the Settlement Account. The cash balance is presently overstated.
	P.A.O. (Legal Affairs), Ministry of Law & Justice and Supreme Court of India, New Delhi (0533)	60.51	58.77	Provident Fund Suspense Balance	2013-14 (Debit amount of ₹ 2.01 lakh is pending from 1997-98)	Cash balance of State gets increase by receiving the Settlement Account. The cash balance is presently understated.

ANNEXURE TO STATEMENT No. 18 - (Contd.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2014		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
<i>(₹ in lakh)</i>						
A. Suspense Balance - (Contd.)						
8658. Suspense Account - (Contd.)						
101. P.A.O. Suspense - (Concl'd.)						
	R.R. Loan Pre. 1960 (Inward) (1701)	..	(-) 0.02	R.R. Loan Pre 1960	Pre 1960	Cash balance of State gets increase by receiving the Settlement Account. The cash balance is presently understated.
	R.R. Loan Pre. 1960 (Inward) (1702)	0.13	0.03	R.R. Loan Pre 1960	Pre 1960	Cash balance of State gets increase by receiving the Settlement Account. The cash balance is presently understated.
Total 101 - P.A.O. Suspense		26,61.94	90.40	Net Debit 25,71.54		
102. Suspense Account (Civil)						
	O B Suspense (02)	..	(-) 1.52	Refund of Receipt beyond competent Authority	2012-13	No Impact on Cash Balance and only accounting adjustment awaited.
	Other Suspense (Unclassified Suspense) (03)	6.51	0.62	Non receipt of vouchers/Challans	2013-14	No Impact on Cash Balance and only accounting adjustment awaited.
Account with Railway (04)						
	Central Railway, (0605)	0.03	..	Expenditure on Railway Pensioners	1997-98 & 2005-06	Payable by Central Railway being reimbursement of Railway Pensioners residing in the State. The cash balance is presently understated.
	North- Western Railway, (0623)	0.14	..	Expenditure on Railway Pensioners	2011-12 to 2012-13	Payable by North Western Railway being reimbursement of Railway Pensioners residing in the State. The cash balance is presently understated.

ANNEXURE TO STATEMENT No. 18 - (Contd.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2014		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
<i>(₹ in lakh)</i>						
A. Suspense Balance - (Contd.)						
8658. Suspense Account - (Contd.)						
102. Suspense Account (Civil) - (Concl.)						
Account with Defence (05)						
	CDA (Pension) Allahabad (1801)	88.33	..	Expenditure in respect of Defence Pensions	1979-80 to 2012-13	Receivable by the State Government and claims preferred for reimbursement. The cash balance is presently understated.
	CDA (SC) Pune (1813)	33.88	..	Expenditure of Land Acquisition	1977-78	Receivable by the State Government and claims preferred for reimbursement. The cash balance is presently understated.
Postal Accounts Suspense (06)						
	02. P.L.I. Director, Postal Life Insurance, Kolkata (1917)	..	0.03	Related to P.L.I. Premium	2013-14	Payable to Director, P.L.I. on account of insurance Premium. The cash balance is presently overstated.
	Other Miscellaneous Suspense (07)	..	0.29	Petty Military pension	2011-12 & 2013-14	Payable by State Government. The cash balance is presently overstated.
	H.B.A. Suspense (08)	69.85	(-) 2.18	Related to H.B.A.	1969-70	No impact on cash balance and only accounting adjustment awaited.
	M.C.A. Suspense (09)	0.96	(-) 0.10	Related to M.C.A.	1996-97 to 2012-13	No impact on cash balance and only accounting adjustment awaited.
Total 102 – Suspense Account (Civil)		1,99.70	(-) 2.86	Net Debit 2,02.56		
106.	Telecommunication Accounts Office Suspense	0.01	..			Cash balance of State gets increase by receiving the Settlement Account. The cash balance is presently understated.

ANNEXURE TO STATEMENT No. 18 - (Contd.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2014		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
<i>(₹ in lakh)</i>						
A. Suspense Balance - (Concl.)						
8658. Suspense Account - (Concl.)						
112.	Tax Deducted at Source (TDS) Suspense	..	52,02.83	Income Tax Receipt	2013-14	Payable to C.B.D.T. by the State Govt. on account of T.D.S. collected within the State. The cash balance is presently overstated.
123.	A.I.S. Officers Group Insurance Scheme	..	16.29	A.I.S. Officers Group Insurance Scheme	2013-14	Payable by the State Government being Government India Contribution of A.I.S. Officers of the State. The cash balance is presently overstated.
129.	Material Purchase Settlement Suspense Account	..	2,22.95	Suspense	Prior to 1994 and 2013-14	No impact on cash balance. Accounting adjustment of stock purchased awaited from the Divisions.
Total 8658 Suspense Account		28,61.65	55,29.61	Net Credit 26,67.96		
Total A Suspense Balance		28,61.65	55,29.61	Net Credit 26,67.96		

B. Remittances Balance

8782. Cash Remittances and adjustments between Officers rendering account to the same Accounts Officer

102. Public Works Remittances

Remittances into Treasuries	(-) 10,98.51	..	Remittances	Prior to 1994	No impact on cash balance. Only acknowledgement of remittances from Treasury's awaited.
PW Cheques	..	42,67.94	Remittances	Upto 2013-14	No impact on cash balance. Only acknowledgement of Treasury's for cheques issued by Division awaited.

ANNEXURE TO STATEMENT No. 18 - (Contd.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2014		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
<i>(₹ in lakh)</i>						
B. Remittances Balance - (Contd.)						
8782.	Cash Remittances and adjustments between Officers rendering account to the same Accounts Officer - (Contd.)					
102.	Public Works Remittances - (Concl.)					
	Other Remittances	48,67.28	(-) 3.62	Remittances	Prior to 1994	No impact on cash balance. Only accounting adjustment between Divisions awaited.
	Transfer between P.W. Officers	1,72.90	..	Remittances	Prior to 1994	No impact on cash balance. Only accounting adjustment between Divisions awaited.
Total 102 - P.W. Remittances		39,41.67	42,64.32	Net Credit 3,22.65		
103. Forest Remittances						
	Remittances in Treasuries	69.53	..	Remittances of Challan by Division and their acknowledgement by Treasury Officer	Upto 2013-14	No impact on cash balance. Only acknowledgement of remittances from Treasury's awaited.
	Forest Cheques	..	51.22	Issue of cheque by Forest Division and their acknowledgement by Treasury Officer	Upto 2013-14	No impact on cash balance. Only acknowledgement of Treasury's for cheques issued by Division awaited.
Total 103 – Forest Remittances		69.53	51.22	Net Debit 18.31		
108.	Other Departmental Remittances	2.73	..	Other Remittances	Pre. 1990	No impact on cash balance.
Total 108 - Other Departmental Remittances		2.73	..	Net Debit 2.73		

ANNEXURE TO STATEMENT No. 18 - (Concl.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2014		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
<i>(₹ in lakh)</i>						
B. Remittances Balance - (Concl.)						
8782.	Cash Remittances and adjustments between Officers rendering account to the same Accounts Officer - (Concl.)					
129.	Transfer within Indira Gandhi Nahar Project	77,40.99	76,66.70	Remittances	Prior to 1994	No impact on cash balance.
Total 129 - Transfer within Indira Gandhi Nahar Project		77,40.99	76,66.70	Net Debit 74.29		
Total 8782 Cash Remittances and adjustments between Officers rendering account to the same Accounts Officer		1,17,54.92	1,19,82.24	Net Credit 2,27.32		
8793.	Inter State Suspense Account	7.48	..	Inter State Transaction	2013-14	No impact on cash balance.
Total 8793 Inter State Suspense Account		7.48	..	Net Debit 7.48		
Total B Remittances Balance		1,17,62.40	1,19,82.24	Net Credit 2,19.84		
Grant Total		1,46,24.05	1,75,11.85	Net Credit 28,87.80		

STATEMENT No. 19 - DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2014			Balance as on 1st April 2013		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
J. RESERVE FUNDS						
<i>(a) Reserve Funds bearing Interest</i>						
8115. Depreciation/Renewal Reserve Funds						
103. Depreciation Reserve Funds- Government Commercial Departments and Undertakings						
(01) Water Works	89,37.39	..	89,37.39	1,16,18.79	..	1,16,18.79
(02) Sodium Sulphate	2,40.86	..	2,40.86	2,40.86	..	2,40.86
(03) Mines Department	6.17	..	6.17	6.17	..	6.17
(06) Salt Trading Scheme	52.95	..	52.95	52.95	..	52.95
(07) Departmental Management Scheme of Jhamar Kotra Rock Phosphate	20.45	..	20.45	20.45	..	20.45
(08) Departmental Management Scheme of Forest Coupes	2,11.62	..	2,11.62	2,11.62	..	2,11.62
(09) Bamboos Exploitation Scheme	89.88	..	89.88	89.88	..	89.88
TOTAL - 8115	95,59.32	..	95,59.32	1,22,40.72	..	1,22,40.72
8121. General and other Reserve Fund						
122. State Disaster Response Fund						
(01) Transfer from/ to Revenue Account	1,14,74.23	..	1,14,74.23	6,72,25.83	..	6,72,25.83
TOTAL - 8121	1,14,74.23	..	1,14,74.23	6,72,25.83	..	6,72,25.83
TOTAL - (a) Reserve Funds bearing Interest	2,10,33.55	..	2,10,33.55	7,94,66.55	..	7,94,66.55

STATEMENT No. 19 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2014			Balance as on 1st April 2013		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
J. RESERVE FUNDS - (Contd.)						
<i>(b) Reserve Funds not bearing Interest</i>						
8225. Road and Bridges Fund						
<i>02. State Roads and Bridges Fund</i>						
101. State Road and Bridges Fund	98,00.25	..	98,00.25	84,95.46	..	84,95.46
TOTAL - 8225	98,00.25	..	98,00.25	84,95.46	..	84,95.46
8229. Development and Welfare Funds						
<i>103. Development Funds for Agricultural Purposes</i>						
(01) Farmers Reform Fund	0.74	..	0.74	0.74	..	0.74
TOTAL - 103	0.74	..	0.74	0.74	..	0.74
<i>104. Development Funds for Animal Husbandry Purposes</i>						
(01) Fund for intensive egg and hen production and Marketing Centres with the assistance of World Food Programme	0.95	..	0.95	0.95	..	0.95
TOTAL - 104	0.95	..	0.95	0.95	..	0.95
<i>106. Industrial Development Funds</i>						
(01) State Renewal Consultant Fund	18,72.95	..	18,72.95	18,22.45	..	18,22.45
TOTAL - 106	18,72.95	..	18,72.95	18,22.45	..	18,22.45

STATEMENT No. 19 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2014			Balance as on 1st April 2013		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
J. RESERVE FUNDS - (Contd.)						
<i>(b) Reserve Funds not bearing Interest - (Contd.)</i>						
8229. Development and Welfare Funds - (Concl'd.)						
109. Co-operative Development Funds						
(02) Revolving Fund for providing loans to Kray Vikray Co-operative Societies	19.58	..	19.58	19.58	..	19.58
TOTAL - 109	19.58	..	19.58	19.58	..	19.58
200. Other Development and Welfare Fund						
(01) Mandi Development Fund	3.12	..	3.12	3.10	..	3.10
(02) Rajasthan Social Welfare Advisory Board Fund	27.68	..	27.68	0.18	..	0.18
(03) Special Fund (Peripheral) for the Development of Converted Residential Land	3,24.59	..	3,24.59	3,35.99	..	3,35.99
(04) Rajasthan Jail Employees Welfare and Benevolent Fund	44.07	..	44.07	34.93	..	34.93
(05) Urban Renewal Fund	13,78.52	..	13,78.52	10,56.01	..	10,56.01
(06) Rajasthan Development and Poverty Mitigating Fund	0.01	..	0.01	0.01	..	0.01
(07) Reforms in Environment Mining Areas	11,06.00	..	11,06.00	..	..	..
(08) R.I.P.D.F	25,00.00	..	25,00.00	25,00.00	..	25,00.00
TOTAL - 200	53,83.99	..	53,83.99	39,30.22	..	39,30.22
TOTAL - 8229	72,78.21	..	72,78.21	57,73.94	..	57,73.94

STATEMENT No. 19 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2014			Balance as on 1st April 2013		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
J. RESERVE FUNDS - (Contd.)						
<i>(b) Reserve Funds not bearing Interest - (Contd.)</i>						
8235. General and other Reserve Funds						
111. State Disaster Response Fund						
(01) Transfer from/to Revenue Account	9,54,07.57	..	9,54,07.57	5,39,34.23	..	5,39,34.23
TOTAL - 111	9,54,07.57	..	9,54,07.57	5,39,34.23	..	5,39,34.23
112. State Disaster Response fund-Investment Account						
(01) Purchase of Securities	(-) 6,13,99.55	6,13,99.55	..	(-) 2,22,95.28	2,22,95.28	..
TOTAL - 112	(-) 6,13,99.55	6,13,99.55	..	(-) 2,22,95.28	2,22,95.28	..
117. Guarantee Redemption fund						
(01) State Security Redemption Fund	10,60,42.10	..	10,60,42.10	6,11,83.12	..	6,11,83.12
TOTAL - 117	10,60,42.10	..	10,60,42.10	6,11,83.12	..	6,11,83.12
120. Guarantee Redemption fund- Investment Account						
(01) Investment in Securities	(-) 6,37,46.10	6,37,46.10	..	(-) 3,48,59.21	3,48,59.21	..
TOTAL - 120	(-) 6,37,46.10	6,37,46.10	..	(-) 3,48,59.21	3,48,59.21	..
200. Other Funds						
(01) Deposits from Various Agencies due to use of forest land for other than forest	..	..	..	83.12	..	83.12
(02) Transfer from/ to Capital Account Amount received from KFW Germany for Water Supply Scheme PMC Churu	2.22	..	2.22	2.22	..	2.22
(03) State Road Development Fund	4,02.08	..	4,02.08	4,02.08	..	4,02.08

STATEMENT No. 19 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2014			Balance as on 1st April 2013		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
J. RESERVE FUNDS - (Concl.)						
<i>(b) Reserve Funds not bearing Interest - (Concl.)</i>						
8235. General and other Reserve Funds - (Concl.)						
200. Other Funds - (Concl.)						
(04) Resource Development Fund	10,33.64	1,70,54.81	1,80,88.45	10,33.64	1,70,54.81	1,80,88.45
(05) Government Security Redemption Fund	0.18	..	0.18	0.18	..	0.18
(06) Rajasthan Forestry and Bio-diversity Fund	2,19.02	..	2,19.02	2,21.62	..	2,21.62
(08) Rajasthan State Investment Funds	15,93.49	..	15,93.49	54,68.31	..	54,68.31
TOTAL - 200	32,50.63	1,70,54.81	2,03,05.44	72,11.17	1,70,54.81	2,42,65.98
201. Other Funds						
Investment Accounts	(-) 15,93.48	15,93.48	..	(-) 54,68.31	54,68.31	..
TOTAL - 201	(-) 15,93.48	15,93.48	..	(-) 54,68.31	54,68.31	..
TOTAL - 8235	7,79,61.17	14,37,93.94	22,17,55.11	5,97,05.72	7,96,77.61	13,93,83.33
TOTAL - (b) Reserve Funds not bearing Interest	9,50,39.63	14,37,93.94	23,88,33.57	7,39,75.12	7,96,77.61	15,36,52.73
TOTAL - J. Reserve Funds	11,60,73.18	14,37,93.94	25,98,67.12	15,34,41.67	7,96,77.61	23,31,19.28
K. Deposits and Advances						
<i>(a) Deposits Bearing Interest</i>						
8338. Deposits of Local Funds						
103. Deposits of State Housing Boards	3,97.71	..	3,97.71	3,97.71	..	3,97.71
TOTAL - 103	3,97.71	..	3,97.71	3,97.71	..	3,97.71

STATEMENT No. 19 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2014			Balance as on 1st April 2013		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
<i>(a) Deposits Bearing Interest - (Contd.)</i>						
8338. Deposits of Local Funds - (Concl.)						
104. Deposits of other Autonomous Bodies						
(01) Deposits of General Provident Fund	4,39,88.92	..	4,39,88.92	4,19,92.79	..	4,19,92.79
(02) Deposits of Contributory Provident Fund	6,83,00.78	..	6,83,00.78	6,25,42.50	..	6,25,42.50
(03) Deposits of Gratuities	35,08.96	..	35,08.96	26,83.81	..	26,83.81
(04) Deposits of Pension Fund	2,55,04.70	..	2,55,04.70	2,72,60.37	..	2,72,60.37
(05) Deposits of Other Funds	12,20,31.17	..	12,20,31.17	9,86,84.86	..	9,86,84.86
(06) Deposit of Hazard Fund	77.43	..	77.43	74.10	..	74.10
(07) New Contributory Pension Scheme	..	..	..	69.45	..	69.45
TOTAL - 104	26,34,11.96	..	26,34,11.96	23,33,07.88	..	23,33,07.88
TOTAL - 8338	26,38,09.67	..	26,38,09.67	23,37,05.59	..	23,37,05.59
8342. Other Deposits						
103. Deposits of Government Companies, Corporations etc.						
(03) Deposits of Rajasthan Agro Industries	0.14	..	0.14	0.14	..	0.14
(04) Deposits of Rajasthan Small Industries Corporation	1.88	..	1.88	1.88	..	1.88
(05) Deposits of Rajasthan Land Development Corporation	16,36.36	..	16,36.36	24,44.36	..	24,44.36
(07) Deposits of Rajasthan State Warehousing Corporation	12,99.55	..	12,99.55	12,99.55	..	12,99.55
(08) Deposits of Rajasthan State Seed Certification Agency	20.00	..	20.00	20.00	..	20.00
(09) Deposits of Rajasthan Agriculture Marketing Board	50.63	..	50.63	48.48	..	48.48
(10) Deposit of Rajasthan Rajya Pathyapustak Mandal	1.55	..	1.55	1.55	..	1.55
(12) Deposit of Rajasthan State Road and Construction Corporation	0.19	..	0.19	..	..	..
(13) Deposits of Rajasthan Tourism Development Corporation	35.57	..	35.57	35.57	..	35.57

STATEMENT No. 19 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2014			Balance as on 1st April 2013		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
<i>(a) Deposits Bearing Interest - (Contd.)</i>						
8342. Other Deposits- (Contd.)						
103. Deposits of Government Companies Corporations etc. - <i>(Concl'd.)</i>						
(14) Deposits of Rajasthan State Industrial Development and Investment Corporation	0.05	..	0.05	..	..	..
(15) Deposits of Rajasthan Water Resource Development Corporation	3.23	..	3.23	3.09	..	3.09
(16) Deposits of Rajasthan Finance Corporation	..*	..	..*	..*	..	..*
(17) Deposits of Rajasthan Scheduled Castes Co-operative Development Corporation	0.93	..	0.93	0.93	..	0.93
(18) Deposits of Rajasthan Pollution Eradication and Control Board	11,64.68	..	11,64.68	11,64.68	..	11,64.68
(19) Deposits of Rajasthan State Road Transport Corporation	..#	..	..#	..	..	..
(20) Deposits of Rajasthan State Hotel Corporation	0.06	..	0.06	0.06	..	0.06
(21) Deposits of Rajasthan State Kray-Vikray Sangh	0.38	..	0.38	..	..	..
(24) Deposits of Rajasthan Water Supply and Sewerage Management Board	10.30	..	10.30	10.30	..	10.30
(25) Rajasthan State Mines and Minerals Limited	7,02,06.07	..	7,02,06.07	7,09,64.40	..	7,09,64.40
(29) Aravali	10.00	..	10.00	10.00	..	10.00
(31) Rajasthan Minority Finance and Development Co-operative Corporation Limited	4.01	..	4.01	..	..	..
(33) Indira Gandhi Panchayati Raj and Gramin Vikas Sansthan	5.01	..	5.01	5.00	..	5.00
(37) Ajmer City Transport Service Limited	3,51.11	..	3,51.11	3,99.90	..	3,99.90
TOTAL - 103	7,48,01.70	..	7,48,01.70	7,64,09.89	..	7,64,09.89

* Only ₹ 100.

Only ₹ 344.

STATEMENT No. 19 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2014			Balance as on 1st April 2013		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
(a) Deposits Bearing Interest - (Contd.)						
8342. Other Deposits - (Contd.)						
117. Defined Contribution Pension Scheme for Government Employees						
(01) Compulsory for All India Services- Tier 1	9.47	..	9.47	8.68	..	8.68
(02) Optional for All India Services- Tier 2	0.32	..	0.32	0.32	..	0.32
	TOTAL - 117			9.00		
	9.79	..	9.79	9.00	..	9.00
120. Miscellaneous Deposits						
(01) Trust Funds	43,22.44	..	43,22.44	39,74.50	..	39,74.50
(02) Rajasthan Pensioners Medical Relief Fund	99,79.62	..	99,79.62	1,13,60.69	..	1,13,60.69
(03) Reporter Welfare Fund	9,15.23	..	9,15.23	7,32.65	..	7,32.65
(04) Rajasthan State Crop Insurance Fund	13.36	..	13.36	13.36	..	13.36
(05) Deposits of World Food Programme	17.35	..	17.35	16.61	..	16.61
(06) Trust and Miscellaneous Fund Investment Account	55,46.74	..	55,46.74	51,33.33	..	51,33.33
(11) Go-Sewa Ayog	7.57	..	7.57	7.57	..	7.57
(12) Zila Bal Punarsthan Samiti	2,02.76	..	2,02.76	2,27.81	..	2,27.81
(13) Rajasthan Chief Minister Jeevan Raksha Kosh Society	0.02	..	0.02	0.02	..	0.02
(14) State Women Commission	11.50	..	11.50	8.64	..	8.64
(15) Rajasthan State Library Development Samiti	24,80.99	..	24,80.99	22,08.22	..	22,08.22
(16) Rajasthan Foundation	..	..	..	3,50.00	..	3,50.00
(18) Sector Reforms Pilot Project P.H.E.D.	0.08	..	0.08	0.07	..	0.07
(19) Krishi Upaj Mandi Samiti, Jhunjhunu	2,05.83	..	2,05.83	1,00.38	..	1,00.38
(20) Krishi Upaj Mandi Samiti, Ajmer	95.14	..	95.14	2,28.91	..	2,28.91

STATEMENT No. 19 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2014			Balance as on 1st April 2013		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
<i>(a) Deposits Bearing Interest - (Contd.)</i>						
8342. Other Deposits - (Contd.)						
120. Miscellaneous Deposits- <i>(Contd.)</i>						
(21) Krishi Upaj Mandi Samiti, Sanchor (Jalore)	1,80.03	..	1,80.03	1,78.05	..	1,78.05
(22) Krishi Upaj Mandi Samiti, Gangapur (Bhilwara)	9.24	..	9.24	9.24	..	9.24
(23) Krishi Upaj Mandi Samiti, Bhinmal	1,63.93	..	1,63.93	4,04.72	..	4,04.72
(24) Krishi Upaj Mandi Samiti, Jalore	1,71.54	..	1,71.54	1,22.05	..	1,22.05
(25) Krishi Upaj Mandi Samiti, Srimadhopur	2,20.87	..	2,20.87	3,24.61	..	3,24.61
(27) Krishi Upaj Mandi Samiti, Bikaner (K.U.M.)	22,25.98	..	22,25.98	22,05.34	..	22,05.34
(28) Krishi Upaj Mandi Samiti, Navalgarh	44.41	..	44.41	51.27	..	51.27
(31) Grass Roots Innovation Augmentation Network (North)	1,00.00	..	1,00.00	1,00.00	..	1,00.00
(32) Government Poultry Farm	38.04	..	38.04	29.78	..	29.78
(33) Police Welfare fund	2,00.31	..	2,00.31	2,00.31	..	2,00.31
(35) Ritnand Baldev Education Foundation	1,00.00	..	1,00.00	1,00.00	..	1,00.00
(37) Singhania Foundation Education Committee Pacheri Badi (Jhunjhunu)	1,37.50	..	1,37.50	1,33.00	..	1,33.00
(38) Jaipur National University	2,00.00	..	2,00.00	2,00.00	..	2,00.00
(39) Rai Foundation	1,30.90	..	1,30.90	1,25.26	..	1,25.26
(40) Indian Medical Trust, Jaipur	1,35.83	..	1,35.83	1,31.33	..	1,31.33
(41) Dr. M.P. Khunteta Homeopathy Medical College, Hospital and Research Centre Society	2,00.00	..	2,00.00	2,00.00	..	2,00.00
(42) Mewar Education Society Chittorgarh	1,05.94	..	1,05.94	1,19.31	..	1,19.31
(43) Jagdish Prasad Zabarmal Tibdewal Private University, Jhunjhunu	1,04.57	..	1,04.57	1,05.17	..	1,05.17

STATEMENT No. 19 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2014			Balance as on 1st April 2013		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
<i>(a) Deposits Bearing Interest - (Concl'd.)</i>						
8342. Other Deposits - (Concl'd.)						
120. Miscellaneous Deposits - (Concl'd.)						
(44) Bhagwant University, Ajmer	2,74.79	..	2,74.79	2,62.96	..	2,62.96
(45) Sir Padampat Singhanian University, Udaipur	2,00.00	..	2,00.00	2,00.00	..	2,00.00
(46) Jyoti Vidyapeeth University, Jaipur	1,00.00	..	1,00.00	1,00.00	..	1,00.00
(47) Jagannath Gupta Memorial Education Society, Delhi	1,00.00	..	1,00.00	1,00.00	..	1,00.00
(48) Suresh Gyan Vihar University, Jaipur	2,00.00	..	2,00.00	2,00.00	..	2,00.00
(49) Rafles University, Nimrana, Alwar	1,23.01	..	1,23.01	1,17.71	..	1,17.71
(50) Jodhpur Private University, Jodhpur	1,00.00	..	1,00.00	1,00.00	..	1,00.00
(51) Krishi Upaj Mandi Samiti	5,03.09	..	5,03.09	3,16.42	..	3,16.42
(53) Vishvakarma Contributory Pension Yojana	3,44.24	..	3,44.24	3,84.99	..	3,84.99
(54) Private University	56,56.79	..	56,56.79	46,42.01	..	46,42.01
(55) Urban Improvement Trust	1,42.93	..	1,42.93	3,49.71	..	3,49.71
(57) Compensation and security amount receipt from Non Government Temple Assets	13,84.03	..	13,84.03	12,15.42	..	12,15.42
(58) College	2,06.18	..	2,06.18	2,06.18	..	2,06.18
(59) Rajasthan Rajya Jaiv Vividha Mandal	69.19	..	69.19	9.02	..	9.02
TOTAL - 120	3,76,71.97	..	3,76,71.97	3,73,06.62	..	3,73,06.62
TOTAL - 8342	11,24,83.46	..	11,24,83.46	11,37,25.51	..	11,37,25.51
TOTAL - (a) Deposits bearing Interest	37,62,93.13	..	37,62,93.13	34,74,31.10	..	34,74,31.10

STATEMENT No. 19 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2014			Balance as on 1st April 2013		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
<i>(b) Deposits not Bearing Interest</i>						
8443. Civil Deposits						
101. Revenue Deposits	87,58.77	..	87,58.77	80,93.64	..	80,93.64
103. Security Deposits	3,16,16.21	..	3,16,16.21	1,84,56.31	..	1,84,56.31
104. Civil Courts Deposits	53,89.59	..	53,89.59	35,38.93	..	35,38.93
105. Criminal Courts Deposits	74.58	..	74.58	1,84.98	..	1,84.98
106. Personal Deposits	28,61,89.97	..	28,61,89.97	21,73,73.17	..	21,73,73.17
108. Public Works Deposits	20,80,15.07	..	20,80,15.07	16,09,32.72	..	16,09,32.72
109. Forest Deposits	4,51.67	..	4,51.67	8,35.01	..	8,35.01
111. Other Departmental Deposits						
(01) Deposits of Industries and Supply Department	39.81	..	39.81	41.82	..	41.82
(02) Deposits of Public Health and Engineering Department	4,66.27	..	4,66.27	4,66.27	..	4,66.27
TOTAL - 111	5,06.08	..	5,06.08	5,08.09	..	5,08.09
116. Deposits under various Central and State Acts						
(01) Deposits under Minimum Wages Act, 1948 Section 22-D	74.03	..	74.03	48.97	..	48.97
(02) Deposits under Central Labour Regulation and Abolition Act, 1970	85.39	..	85.39	80.55	..	80.55
TOTAL - 116	1,59.42	..	1,59.42	1,29.52	..	1,29.52

STATEMENT No. 19 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2014			Balance as on 1st April 2013		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
<i>(b) Deposits not Bearing Interest - (Contd.)</i>						
8443. Civil Deposits - (Concl'd.)						
117. Deposits for work done for Public bodies or private individuals	20.79		20.79	21.63	..	21.63
118. Deposits of fees received by Government Servants for work done for Private Bodies	(-) 5.06 (a)	..	(-) 5.06	(-) 1.53	..	(-) 1.53
119. Companies Liquidation Accounts	..*	..	..*	..*	..	..*
121. Deposits in connection with Elections						
(01) Deposits made by Candidates of Rajasthan Legislative Assembly	5.89	..	5.89	4.84	..	4.84
(03) Deposits made for Election Appeal	..#	..	..#	..#	..	..#
TOTAL - 121	5.89	..	5.89	4.84	..	4.84
123. Deposits of Educational Institutions	80,89.84	..	80,89.84	82,04.64	..	82,04.64
800. Other Deposits						
(02) Deposits of land Development Corporation (including proportionate expenditure of Machinery and Enterprises)	49.79	..	49.79	49.79	..	49.79
(03) Other Miscellaneous Funds	10.94	..	10.94	2.68	..	2.68
(04) Contribution of farmers under O. F. D. Works	7,84.11	..	7,84.11	5,38.44	..	5,38.44
TOTAL - 800	8,44.84	..	8,44.84	5,90.91	..	5,90.91
TOTAL - 8443	55,01,17.66	..	55,01,17.66	41,88,72.86	..	41,88,72.86

(a) *Minus* balance is under investigation.

* Only ₹ 373.

Only ₹ 128.

STATEMENT No. 19 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2014			Balance as on 1st April 2013		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
<i>(b) Deposits not Bearing Interest - (Contd.)</i>						
8448. Deposits of Local Funds						
102. Municipal Funds	5,47,97.91	..	5,47,97.91	5,98,86.20	..	5,98,86.20
TOTAL - 102	5,47,97.91	..	5,47,97.91	5,98,86.20	..	5,98,86.20
<hr/>						
107. State Electricity Boards Working Funds						
(03) Receipts under Accounts of Rajasthan Rajya Utpadan Nigam Limited	..	..	..	1,61,00.00	..	1,61,00.00
(04) Receipts under Accounts of Rajasthan Rajya Prasaran Nigam Limited	..	..	..	16,57.00	..	16,57.00
(05) Receipts of account of Jaipur Vidyut Vitran Nigam Limited	..	..	..	6,16,67.67	..	6,16,67.67
(06) Receipts of account of Ajmer Vidyut Vitran Nigam Limited	(-) 71,18.75 (a)	..	(-) 71,18.75	6,33,47.23	..	6,33,47.23
(07) Receipts of account of Jodhpur Vidyut Vitran Nigam Limited	..	..	..	6,08,66.35	..	6,08,66.35
(08) Disbursement of Rajasthan Rajya Vidyut Utpadan Nigam Limited (net)	(-) 1,01,26.70 (a)	..	(-) 1,01,26.70	(-) 1,01,26.70	..	(-) 1,01,26.70
(09) Disbursement of Rajasthan Rajya Vidyut Prasaran Nigam Limited (net)	(-) 12,16.00 (a)	..	(-) 12,16.00	(-) 12,16.00	..	(-) 12,16.00
(10) Disbursement of Jaipur Vidyut Vitran Nigam Limited (net)	1,13,43.00	..	1,13,43.00	1,13,43.00	..	1,13,43.00
(11) Disbursement of Ajmer Vidyut Vitran Nigam Limited (net)	71,18.75	..	71,18.75	71,18.75	..	71,18.75
TOTAL - 107	0.30	..	0.30	21,07,57.30	..	21,07,57.30

(a) *Minus* balance is due to excess withdrawal against deposits.

STATEMENT No. 19 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2014			Balance as on 1st April 2013		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
<i>(b) Deposits not Bearing Interest - (Contd.)</i>						
8448. Deposits of Local Funds - (Contd.)						
109. Panchayat Bodies Funds						
(01) Gram Panchayat Nidhi	..	..	..	..*	..	.. *
(02) Panchayat Samiti Fund	7,44,28.56	..	7,44,28.56	6,50,02.06	..	6,50,02.06
(03) Zila Parishad Fund	14,57,27.11	..	14,57,27.11	14,16,67.71	..	14,16,67.71
TOTAL - 109	22,01,55.67	..	22,01,55.67	20,66,69.77	..	20,66,69.77
110. Education Funds	18,40.88	..	18,40.88	17,59.10	..	17,59.10
TOTAL - 110	18,40.88	..	18,40.88	17,59.10	..	17,59.10
111. Medical and Charitable Funds	1,89.33	..	1,89.33	1,68.12	..	1,68.12
TOTAL - 111	1,89.33	..	1,89.33	1,68.12	..	1,68.12
120. Other Funds						
(02) Chief Minister Relief Fund	0.31	..	0.31	0.27	..	0.27
(03) Krishi Upaj Mandi Fund	42,45.30	..	42,45.30	29,44.80	..	29,44.80
(04) Deposits of Urban Improvement Trust	18,56.30	..	18,56.30	24,59.10	..	24,59.10
(05) Rajasthan Chief Minister Children Welfare Fund	0.02	..	0.02	0.04	..	0.04

* Only ₹ 42.

STATEMENT No. 19 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2014			Balance as on 1st April 2013		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
<i>(b) Deposits not Bearing Interest - (Contd.)</i>						
8448. Deposits of Local Funds - (Concl.)						
120. Other Funds - <i>(Concl.)</i>						
(06) Calamity Relief Fund	6.83	..	6.83	6.83	..	6.83
(07) Rajasthan Chief Minister Relief Fund	2,45.15	..	2,45.15	46.92	..	46.92
(08) Karmkar Pratikar Compensation	44.70	..	44.70	53.45	..	53.45
TOTAL - 120	63,98.61	..	63,98.61	55,11.41	..	55,11.41
TOTAL - 8448	28,33,82.70	..	28,33,82.70	48,47,51.90	..	48,47,51.90
8449. Other Deposit						
103. Subventions from Central Road Fund	15,38.85	..	15,38.85	25,60.80	..	25,60.80
TOTAL - 103	15,38.85	..	15,38.85	25,60.80	..	25,60.80
120. Miscellaneous Deposits						
(01) Trust and Other Miscellaneous Fund (Rajasthan)	46.44	..	46.44	46.44	..	46.44
(04) Deposits of Compensation and Other outstanding payments to families of Indian's injured in Foreign	1,15.08	..	1,15.08	43.90	..	43.90
(09) For Salary, Allowances, Honorarium, Training and other expenditure of clerical/ enumeration staff and others under Census 2011	1,55.49	..	1,55.49	1,01.36	..	1,01.36

STATEMENT No. 19 - (Concl.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2014			Balance as on 1st April 2013		
	Cash	Investment	Total	Cash	Investment	Total
	<i>(₹ in lakh)</i>					
K. Deposits and Advances - (Concl.)						
<i>(b) Deposits not Bearing Interest - (Concl.)</i>						
8449. Other Deposit - (Concl.)						
120. Miscellaneous Deposits - (Concl.)						
(10) For deposit of amount received from Government of India for preparation of National Population Register	37,47.48	..	37,47.48	38,03.37	..	38,03.37
TOTAL - 120	40,64.49	..	40,64.49	39,95.07	..	39,95.07
TOTAL - 8449	56,03.34	..	56,03.34	65,55.87	..	65,55.87
TOTAL - (b) Deposits not bearing Interest	83,91,03.70	..	83,91,03.70	91,01,80.63	..	91,01,80.63
TOTAL - K. Deposits and Advances	1,21,53,96.83	..	1,21,53,96.83	1,25,76,11.73	..	1,25,76,11.73
TOTAL - Earmarked Funds	1,33,14,70.01	14,37,93.94	1,47,52,63.95	1,41,10,53.40	7,96,77.61	1,49,07,31.01

PART III
(Appendices)

APPENDIX No. II - COMPARATIVE EXPENDITURE ON SALARY*

Figures in *italics* represent *charged* expenditure

Department	Major Head	Description	Actuals for the year 2013-14				Actuals for the year 2012-13						
			Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>													
Secretary, Rajasthan Legislative Assembly, Jaipur	2011.	Parliament/ State/ Union Territory Legislatures	<i>11.93</i>	..	..	26,37.20	<i>14.37</i>	..	..	25,76.97
			26,25.27				25,62.60						
Additional Chief Secretary to the Governor of Rajasthan, Jaipur	2012.	President, Vice-President/ Governor, Administrator of Union Territories	<i>6,34.46</i>	..	..	6,34.46	<i>5,05.40</i>	..	..	5,05.40
			2075.				Miscellaneous General Services				5.64	8.19	8.19
Total expenditure on Salary of Governor Secretariat			<i>6,34.46</i>	..	..	6,40.10	<i>5,05.40</i>	..	..	5,13.59
			5.64				8.19						
Secretary to the Government General Administration (Gr. 4), Department Jaipur	2013.	Council of Ministers	2,34.18	..	..	2,34.18	2,75.28	..	..	2,75.28
			2052.				Secretariat- General Services				1,83.40	1,74.04	1,74.04
			2053.				District Administration				..	1.16	1.16
			2070.				Other Administrative Services				38,35.41	33,91.72	33,91.72
			Total expenditure on Salary of General Administration (Gr. 4) Department				42,52.99				42,52.99	38,42.20	..	..	38,42.20
											
Registrar General Rajasthan High Court, Jodhpur	2014.	Administration of Justice	<i>48,04.40</i>	10,61.57	1,39.14	3,98,20.88	<i>39,49.42</i>	9,29.69	1,43.20	3,43,98.20			
			3,38,15.77				2,93,75.89						
Director, Law and Legal Action Department, Jaipur	2014.	Administration of Justice	18,72.01	..	..	18,72.01	15,30.26	..	..	15,30.26

* The figures represent expenditure booked in the accounts under the object head "01. Salary".

APPENDIX No. II - (Contd.)

Department	Major Head	Description	Actuals for the year 2013-14				Actuals for the year 2012-13			
			Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>										
Director, Home (Prosecution) Department, Jaipur	2014.	Administration of Justice	49,48.10	..	..	49,48.10	45,87.06	..	..	45,87.06
Dy. Secretary Law and Legal Work Department Jaipur	2014.	Administration of Justice	9,53.13	..	..	9,53.13	7,43.99	..	..	7,43.99
Chief Electoral Officer, Election Department, Jaipur	2015.	Elections	15,12.30	..	..	15,12.30	13,16.92	..	..	13,16.92
Commissioner, Settlement Department, Jaipur	2029.	Land Revenue	54,72.35	..	..	54,72.35	53,45.05	..	..	53,45.05
Registrar, Revenue Board, Ajmer	2029.	Land Revenue	3,95,53.46	..	..	3,95,53.46	3,50,21.75	..	..	3,50,21.75
	2052.	Secretariat- General Services	17,18.35	..	..	17,18.35	15,20.34	..	..	15,20.34
	2053.	District Administration	2,92,44.28	..	..	2,92,44.28	2,58,95.57	..	..	2,58,95.57
	2401.	Crop Husbandry	..	..	26.02	26.02	..	..	28.79	28.79
		Total expenditure on Salary of Revenue Board	7,05,16.09	..	26.02	7,05,42.11	6,24,37.66	..	28.79	6,24,66.45
Director, Revenue Research and Training Institute, Ajmer	2029.	Land Revenue	5,81.78	..	..	5,81.78	13,17.21	..	..	13,17.21
Joint Director (OSD), Agriculture Census, Jaipur	2029.	Land Revenue	..	..	44.18	44.18	..	1.25	34.20	35.45
	2701.	Medium Irrigation	..	..	17.89	17.89	..	..	19.36	19.36
		Total expenditure on Salary of Agriculture Census	..	..	62.07	62.07	..	1.25	53.56	54.81
Registrar, Tax Settlement Board, Jaipur	2040.	Taxes on Sales, Trade etc.	59.90	..	..	59.90	58.00	..	..	58.00

APPENDIX No. II - (Contd.)

Department	Major Head	Description	Actuals for the year 2013-14				Actuals for the year 2012-13			
			Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>										
Inspector General, Registration and Stamp Department, Ajmer	2030.	Stamps and Registration	18,13.72	..	..	18,13.72	15,72.77	..	..	15,72.77
Commissioner, Excise Department, Udaipur	2039.	State Excise	72,68.62	..	..	72,68.62	65,19.52	..	..	65,19.52
Commissioner, Commercial Taxes Department, Jaipur	2040.	Taxes on Sales, Trade etc.	1,15,15.40	..	..	1,15,15.40	1,02,25.97	..	..	1,02,25.97
Commissioner, Transport Department, Jaipur	2041.	Taxes on Vehicles	39,84.87	..	..	39,84.87	33,97.14	..	..	33,97.14
Member, State Transport Appellate Tribunal, Jaipur	2041.	Taxes on Vehicles	11.59	..	..	11.59	11.15	..	..	11.15
Chief Electric Inspector, Electric Inspectorate, Jaipur	2045.	Other Taxes and Duties on Commodities and Services	4,51.03	..	..	4,51.03	4,45.87	..	..	4,45.87
Director, Treasury and Accounts Department, Jaipur	2054.	Treasury and Accounts Administration	91,25.50	..	..	91,25.50	74,44.69	..	..	74,44.69
Financial Advisor, Command Area Development IGNP, Bikaner	2705.	Command Area Development	54.95	5,77.48	3,00.95	9,33.38	51.66	5,85.74	3,06.30	9,43.70
	4705.	Capital Outlay on Command Area Development	..	11,43.52	10,54.03	21,97.55	..	11,41.11	10,97.60	22,38.71
Total expenditure on Salary of Command Area Development IGNP			54.95	17,21.00	13,54.98	31,30.93	51.66	17,26.85	14,03.90	31,82.41
Director, State Forensic Laboratory, Jaipur	2055.	Police	10,16.47	..	..	10,16.47	9,28.62	..	..	9,28.62

APPENDIX No. II - (Contd.)

Department	Major Head	Description	Actuals for the year 2013-14				Actuals for the year 2012-13			
			Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>										
Pr. Chief Conservator of Forest, Forest Department, Jaipur	2402.	Soil and Water Conservation	3,60.08	..	..	3,60.08	3,52.68	..	..	3,52.68
	2406.	Forestry and Wild Life	2,37,30.30	..	..	2,37,30.30	2,11,57.23	..	..	2,11,57.23
	Total expenditure on Salary of Forest Department		2,40,90.38	..	..	2,40,90.38	2,15,09.91	..	..	2,15,09.91
Director, Pension and Pensioners Welfare Department, Jaipur	2054.	Treasury and Accounts Administration	11,24.83	..	..	11,24.83	9,84.24	..	..	9,84.24
Director, State Insurance and Provident Fund Department, Jaipur	2235.	Social Security and Welfare	69,36.89	..	..	69,36.89	61,31.65	..	..	61,31.65
Principal Secretary to the Government, State Enterprises Department, Jaipur	2852.	Industries	99.78	..	..	99.78	87.94	..	..	87.94
Chief Engineer, Public Health and Engineering Department, Jaipur	2215.	Water Supply and Sanitation	10,52,69.89	28,53.92	55.92	10,81,79.73	9,47,99.46	24,91.26	48.45	9,73,39.17
Secretary, Rajasthan Public Service Commission, Ajmer	2051.	Public Service Commission	9,75.89	..	..	9,75.89	8,32.56	..	..	8,32.56
Secretary to the Government, Department of Personnel (Gr.1), Jaipur	2014.	Administration of Justice	11.92	..	..	11.92	10.08	..	..	10.08
	2052.	Secretariat- General Services	85,21.95	..	..	85,21.95	73,81.01	..	..	73,81.01
	2251.	Secretariat- Social Services	17,18.83	..	..	17,18.83	14,74.77	..	..	14,74.77
	3451.	Secretariat- Economic Services	18,71.31	1,74.77	..	20,46.08	16,87.70	1,01.71	..	17,89.41
Total expenditure on Salary of Personnel (Gr.1) Department		1,21,24.01	1,74.77	..	1,22,98.78	1,05,53.56	1,01.71	..	1,06,55.27	

APPENDIX No. II - (Contd.)

Department	Major Head	Description	Actuals for the year 2013-14				Actuals for the year 2012-13			
			Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>										
Registrar, Rajasthan Civil Service Appellate Tribunal, Jaipur	2052.	Secretariat- General Services	2,09.39	..	..	2,09.39	1,87.07	..	..	1,87.07
Director, Information and Technology Department, Jaipur	3454.	Census Survey and Statistics	3,41.90	6,53.24	..	9,95.14	2,74.91	3,77.87	..	6,52.78
Director, Local Fund Audit Department, Jaipur	2054.	Treasury and Accounts Administration	20,15.82	..	..	20,15.82	18,30.39	..	..	18,30.39
Director, H.C.M. Rajasthan Institute of Public Administration, Jaipur	2070.	Other Administrative Services	7,95.68	..	..	7,95.68	6,96.33	..	..	6,96.33
Director, Inspection Department, Jaipur	2054.	Treasury and Accounts Administration	6,88.26	..	..	6,88.26	6,21.79	..	..	6,21.79
Director General of Police, Police Department, Jaipur	2055.	Police	27,14,65.67	..	42.81	27,15,08.48	22,37,21.42	..	76.28	22,37,97.70
Director General, Rajasthan State Investigation Bureau, Jaipur	2055.	Police	39,15.96	..	..	39,15.96	28,72.71	..	..	28,72.71
Director General of Jails, Jails Department, Jaipur	2056.	Jails	70,90.97	..	..	70,90.97	61,48.54	..	..	61,48.54
Director, Stationery and Printing Department, Jaipur	2058.	Stationery and Printing	24,79.02	..	..	24,79.02	23,20.72	..	..	23,20.72
Chief Engineer, Public Works Department, (Building and Roads) Jaipur	2059.	Public Works	2,48,80.18	..	..	2,48,80.18	2,26,71.71	..	..	2,26,71.71
	2070.	Other Administrative Services	1,22.81	..	..	1,22.81	1,05.57	..	..	1,05.57
	2406.	Forestry and Wild Life	12,50.09	..	..	12,50.09	11,91.35	..	..	11,91.35
Total expenditure on Salary of Public Works Department (Building and Roads)			2,62,53.08	..	..	2,62,53.08	2,39,68.63	..	..	2,39,68.63

APPENDIX No. II - (Contd.)

Department	Major Head	Description	Actuals for the year 2013-14				Actuals for the year 2012-13			
			Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>										
Director, Primary Education Department, Bikaner	2202.	General Education	33,63,44.68	14,65.20	23,59.35	34,01,69.23	29,80,76.46	5,96.93	18,01.37	30,04,74.76
	2235.	Social Security and Welfare	24.19	..	..	24.19	27.95	..	..	27.95
Total expenditure on Salary of Primary Education Department			33,63,68.87	14,65.20	23,59.35	34,01,93.42	29,81,04.41	5,96.93	18,01.37	30,05,02.71
Commissioner, Secondary Education Department, Bikaner	2202.	General Education	41,72,54.66	4,34,59.92	1,14.80	46,08,29.38	36,26,76.37	1,39,44.40	1,35.49	37,67,56.26
	2204.	Sports and Youth Services	5,34.32	..	..	5,34.32	4,69.32	..	..	4,69.32
	2235.	Social Security and Welfare	4,43.23	..	..	4,43.23	3,95.84	..	..	3,95.84
Total expenditure on Salary of Secondary Education Department			41,82,32.21	4,34,59.92	1,14.80	46,18,06.93	36,35,41.53	1,39,44.40	1,35.49	37,76,21.42
Commissioner, Agriculture Department, Jaipur	2401.	Crop Husbandry	2,87,76.19	2,00.47	2,22.53	2,91,99.19	2,57,19.53	1,19.72	2,08.33	2,60,47.58
Director, Animal Husbandry Department, Jaipur	2403.	Animal Husbandry	3,67,50.05	16,24.30	1,07.26	3,84,81.61	3,33,96.04	1,84.96	78.18	3,36,59.18
Commissioner, Social Justice and Empowerment Department, Jaipur	2225.	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	46,20.59	8,12.01	..	54,32.60	41,77.81	6,34.85	..	48,12.66
	2235.	Social Security and Welfare	3,17.12	17.69	..	3,34.81	5,34.88	98.46	40.44	6,73.78
Total expenditure on Salary of Social Justice and Empowerment Department			49,37.71	8,29.70	..	57,67.41	47,12.69	7,33.31	40.44	54,86.44
Director, Medical and health Department, Jaipur	2210.	Medical and Public Health	13,31,59.63	1,18,94.03	..	14,50,53.66	11,93,22.54	28,50.69	..	12,21,73.23

APPENDIX No. II - (Contd.)

Department	Major Head	Description	Actuals for the year 2013-14				Actuals for the year 2012-13			
			Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>										
Director, Ayurveda Department, Ajmer	2210.	Medical and Public Health	4,23,90.23	2,38.62	..	4,26,28.85	3,85,55.42	1,40.10	..	3,86,95.52
Director, Archaeology and Museum Department, Jaipur	2205.	Art and Culture	8,20.30	..	..	8,20.30	7,31.29	..	..	7,31.29
Director, Sanskrit Education Department, Jaipur	2202.	General Education	2,15,08.27	8,75.88	..	2,23,84.15	1,93,85.76	2,72.75	..	1,96,58.51
Commissioner, College Education Department, Jaipur	2202.	General Education	7,39,10.40	4,75.92	..	7,43,86.32	6,05,70.83	..	..	6,05,70.83
Director, Horticulture Department, Jaipur	2401.	Crop Husbandry	22,55.60	72.37	..	23,27.97	20,85.27	10.92	..	20,96.19
Secretary, Lokayukt Secretariat, Jaipur	2070.	Other Administrative Services	2,24.95	..	..	2,24.95	1,34.83	..	..	1,34.83
Principal Secretary, Home Department, Jaipur	2070.	Other Administrative Services	58.27	..	..	58.27	55.42	..	..	55.42
Director, Civil Defence and Home guard Department, Jaipur	2070.	Other Administrative Services	36,93.70	..	..	36,93.70	29,27.14	..	..	29,27.14
Commissioner, Industries Department, Jaipur	2851.	Village and Small Industries	86.89	..	3.12	90.01	83.95	..	45.36	1,29.31
	2852.	Industries	31,86.89	..	..	31,86.89	29,42.62	..	..	29,42.62
	3475.	Other General Economic Services	2,37.16	..	..	2,37.16	2,44.28	..	..	2,44.28
	Total expenditure on Salary of Industries Department		35,10.94	..	3.12	35,14.06	32,70.85	..	45.36	33,16.21
Project Director, Rajasthan Urban Infrastructure Development Project, Jaipur	4217.	Capital Outlay on Urban Development	..	7,66.72	..	7,66.72	..	6,72.19	..	6,72.19

APPENDIX No. II - (Contd.)

Department	Major Head	Description	Actuals for the year 2013-14				Actuals for the year 2012-13			
			Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>										
Director, Sainik Welfare Department, Jaipur	2235.	Social Security and Welfare	5,56.10	..	..	5,56.10	4,90.32	..	..	4,90.32
Director, Literacy and Continuous Education Department, Jaipur	2202.	General Education	7,22.45	66.47	..	7,88.92	6,99.12	31.23	..	7,30.35
Director, Bhasha Vibhag, Jaipur	2202.	General Education	91.51	..	..	91.51	62.30	..	..	62.30
	2205.	Art and Culture	7,66.43	5.73	..	7,72.16	6,59.22	3.13	..	6,62.35
	Total expenditure on Salary of Bhasha Vibhag		8,57.94	5.73	..	8,63.67	7,21.52	3.13	..	7,24.65
Office Incharge, Non Government Education Institutional Agency, Jaipur	2202.	General Education	38.06	..	..	38.06	42.44	..	..	42.44
Director, Technical Education Department, Jodhpur	2203.	Technical Education	1,01,61.15	3,90.43	..	1,05,51.58	76,20.48	1,11.90	..	77,32.38
	2230.	Labour and Employment	69,05.07	1,03.95	99.39	71,08.41	63,23.36	29.94	50.84	64,04.14
	Total expenditure on Salary of Technical Education Department		1,70,66.22	4,94.38	99.39	1,76,59.99	1,39,43.84	1,41.84	50.84	1,41,36.52
Director, N.C.C. Directorate, Jaipur	2204.	Sports and Youth Services	16,69.87	..	..	16,69.87	15,06.57	..	..	15,06.57
Director, Prachya Vidya Pratisthan, Jodhpur	2205.	Art and Culture	1,76.20	..	..	1,76.20	1,63.63	..	..	1,63.63
Director, Arbi Pharshi Shodh Sansthan, Tonk	2205.	Art and Culture	1,61.78	..	..	1,61.78	1,49.15	..	..	1,49.15

APPENDIX No. II - (Contd.)

Department	Major Head	Description	Actuals for the year 2013-14				Actuals for the year 2012-13			
			Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>										
Divisional Commissioner, Area Development Department, Ajmer	4705.	Capital Outlay on Command Area Development	..	3,83.91	74.51	4,58.42	..	3,55.03	1,22.88	4,77.91
Director, Rajasthan Rajya Abhilekhagar, Bikaner	2205.	Art and Culture	3,41.63	..	..	3,41.63	3,09.13	..	..	3,09.13
Director, Tourism Department, Jaipur	3452.	Tourism	6,11.45	3.00	..	6,14.45	5,97.85	15.95	..	6,13.80
Principal, Jawahar Lal Nehru Medical College, Ajmer	2210.	Medical and Public Health	53,30.38	4,39.18	..	57,69.56	46,15.46	1,95.10	..	48,10.56
Principal, S.M.S. Medical College, Jaipur	2210.	Medical and Public Health	2,04,81.35	5,14.20	..	2,09,95.55	1,71,60.12	2,55.09	..	1,74,15.21
Principal, Sardar Patel Medical College, Bikaner	2210.	Medical and Public Health	58,28.17	3,97.12	..	62,25.29	50,29.46	2,41.67	..	52,71.13
Principal, Dr. Sampurnanand Medical College, Jodhpur	2210.	Medical and Public Health	89,40.14	6,28.86	..	95,69.00	80,02.40	1,31.25	..	81,33.65
Principal, Ravindra Nath Medical College, Udaipur	2210.	Medical and Public Health	63,62.26	4,79.40	..	68,41.66	53,71.02	1,16.44	..	54,87.46
Director, Medical and Health Services (E.S.I.), Jaipur	2210.	Medical and Public Health	48,67.31	..	..	48,67.31	42,74.93	..	..	42,74.93
Principal, M.M.M. Ayurvedic College, Udaipur	2210.	Medical and Public Health	7,09.96	..	..	7,09.96	6,36.41	..	..	6,36.41
Director, Mobile Surgical Units, Jaipur	2210.	Medical and Public Health	6,18.86	5,33.31	..	11,52.17	5,26.44	4,78.12	..	10,04.56
Principal, Medical College, Kota	2210.	Medical and Public Health	47,85.79	4,97.70	..	52,83.49	41,92.25	1,52.34	..	43,44.59
Director, Medical Health and Family Welfare Department, Jaipur	2211.	Family Welfare	19,81.15	21.44	4,00,86.45	4,20,89.04	18,33.92	0.37	3,66,47.36	3,84,81.65

APPENDIX No. II - (Contd.)

Department	Major Head	Description	Actuals for the year 2013-14				Actuals for the year 2012-13			
			Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>										
Director, Local Bodies Department, Jaipur	2217.	Urban Development	5,93.12	34.79	..	6,27.91	4,70.88	..	..	4,70.88
	3475.	Other General Economic Services	..	26.55	81.84	1,08.39	..	20.48	64.81	85.29
	4217.	Capital Outlay on Urban Development	..	1,31.19	..	1,31.19	..	1,27.91	..	1,27.91
	Total expenditure on Salary of Local Bodies Department		5,93.12	1,92.53	81.84	8,67.49	4,70.88	1,48.39	64.81	6,84.08
Secretary, Urban Development and Housing Department, Jaipur	2216.	Housing	19.37	..	..	19.37	36.60	..	..	36.60
Director, Panchayati Raj Department, Jaipur	2515.	Other Rural Development Programme	17,00.68	16.96	41.21	17,58.85	15,32.70	..	30.23	15,62.93
Commissioner, Tribal Area Development Department, Udaipur	2202.	General Education,	17,22.60	61.25	..	17,83.85	..	..	..	..
	2225.	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	8,32.60	26.25	..	8,58.85	6,60.38	..	..	6,60.38
	Total expenditure on Salary of Tribal Area Development Department		25,55.20	87.50	..	26,42.70	6,60.38	..	..	6,60.38
Commissioner, Labour Department, Jaipur	2230.	Labour and Employment	18,43.70	..	..	18,43.70	17,39.86	..	..	17,39.86
Chief Electoral Officer and Secretary, State Election Commission, Jaipur	2515.	Other Rural Development Programme	1,60.23	..	..	1,60.23	1,43.43	..	..	1,43.43
Chief Town Planner, Town Planning Department, Jaipur	2217.	Urban Development	9,89.45	55.31	77.80	11,22.56	9,69.25	..	57.96	10,27.21
Director, Information and Public Relation Department, Jaipur	2220.	Information and Publicity	16,36.13	..	..	16,36.13	15,11.32	..	..	15,11.32

APPENDIX No. II - (Contd.)

Department	Major Head	Description	Actuals for the year 2013-14				Actuals for the year 2012-13			
			Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>										
Chief Inspector, Factory and Boilers Department, Jaipur	2230.	Labour and Employment	7,07.56	..	..	7,07.56	6,30.87	..	..	6,30.87
Secretary, Rajasthan Sales Tax Board, Ajmer	2040.	Taxes on Sales, Trade etc.	2,55.81	..	..	2,55.81	2,47.71	..	..	2,47.71
Director, Employment Department, Jaipur	2230.	Labour and Employment	13,15.61	..	..	13,15.61	11,55.51	..	..	11,55.51
Principal, Government Dental College and Hospital, Jaipur	2210.	Medical and Public Health	..	72.04	..	72.04	(-) 0.88	..	..	(-) 0.88
Secretary, Disaster Management Department, Jaipur	2245.	Relief on account of Natural Calamities	5,18.28	..	..	5,18.28	4,77.81	..	..	4,77.81
Director, Women Empowerment Department, Jaipur	2235.	Social Security and Welfare	..	48.62	..	48.62	..	35.16	..	35.16
	2236.	Nutrition	2,71.15	13,34.56	94,99.10	1,11,04.81	2,41.44	9,91.01	85,92.32	98,24.77
Total expenditure on Salary of Women Empowerment Department			2,71.15	13,83.18	94,99.10	1,11,53.43	2,41.44	10,26.17	85,92.32	98,59.93
Member Secretary, Rajasthan State Legal Services Authority, Jaipur	2235.	Social Security and Welfare	3,31.12	..	..	3,31.12	2,61.74	..	..	2,61.74
Director, Economic and Statistics Department, Jaipur	2235.	Social Security and Welfare	18.70	..	..	18.70	6.78	..	..	6.78
	2401.	Crop Husbandry	..	..	2,70.66	2,70.66	..	..	2,64.36	2,64.36
	3454.	Census Surveys and Statistics	13,96.38	2,81.13	16.01	16,93.52	13,72.56	19.31	1.35	13,93.22
Total expenditure on Salary of Economic and Statistics Department			14,15.08	2,81.13	2,86.67	19,82.88	13,79.34	19.31	2,65.71	16,64.36

APPENDIX No. II - (Contd.)

Department	Major Head	Description	Actuals for the year 2013-14				Actuals for the year 2012-13			
			Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>										
Secretary to the Government, Rural Development Department, Jaipur	2515.	Other Rural Development Programmes	..	5,83.53	..	5,83.53	..	5,42.64	..	5,42.64
	2575.	Other Special Area Programmes	..	45.80	..	45.80	..	22.46	..	22.46
	2810.	New and Renewable Energy	25.94	..	..	25.94	32.49	..	..	32.49
Total expenditure on Salary of Rural Development Department			25.94	6,29.33	..	6,55.27	32.49	5,65.10	..	5,97.59
Commissioner, Devasthan Department, Udaipur	2250.	Other Social Services	9,54.36	..	..	9,54.36	9,11.07	..	..	9,11.07
	3604.	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2.69	..	..	2.69	2.05	..	..	2.05
Total expenditure on Salary of Devasthan Department			9,57.05	..	..	9,57.05	9,13.12	..	..	9,13.12
Chief Engineer, Ground Water Department, Jodhpur	2702.	Minor Irrigation	34,90.22	..	..	34,90.22	32,63.01	..	..	32,63.01
Director, Science and Technology Department, Jaipur	3425.	Other Scientific Research	4,11.65	14.05	59.94	4,85.64	3,98.62	0.47	72.42	4,71.51
Presiding Officer, Waqf Board, Jaipur	2250.	Other Social Services	34.28	..	..	34.28	45.29	..	..	45.29
Director, Water Shed and Soil Conservation Department, Jaipur	2402.	Soil and Water Conservation	18,91.44	3,55.84	..	22,47.28	3,03.64	17.53	..	3,21.17
Director, Fisheries Department, Jaipur	2405.	Fisheries	10,82.33	58.77	12.02	11,53.12	11,00.19	4.39	20.07	11,24.65

APPENDIX No. II - (Contd.)

Department	Major Head	Description	Actuals for the year 2013-14				Actuals for the year 2012-13			
			Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>										
Chief Engineer, Water Resources Department, Jaipur	2700.	Major Irrigation	12,32.14	..	..	12,32.14	12,54.25	..	..	12,54.25
	2701.	Medium Irrigation	99,50.99	23,56.27	..	1,23,07.26	94,32.29	7,77.70	..	1,02,09.99
	4700.	Capital Outlay on Major Irrigation	..	7,78.37	..	7,78.37	..	8,16.28	..	8,16.28
	4701.	Capital Outlay on Medium Irrigation	..	1,83.12	..	1,83.12	..	1,99.00	..	1,99.00
	4702.	Capital Outlay on Minor Irrigation	..	5,96.50	..	5,96.50	..	5,80.07	..	5,80.07
Total expenditure on Salary of Water Resources Department			1,11,83.13	39,14.26	..	1,50,97.39	1,06,86.54	23,73.05	..	1,30,59.59
Commissioner, Food and Civil Supply Department, Jaipur	3456.	Civil Supplies	34,17.72	..	..	34,17.72	30,60.89	..	..	30,60.89
Registrar, Co-operative Department, Jaipur	2425.	Co-operation	56,87.61	..	10.87	56,98.48	50,48.11	..	10.29	50,58.40
Project Director, M Power Department, Jodhpur	2402.	Soil and Water Conservation	..	1,44.11	..	1,44.11	(-) 0.44	1,50.21	..	1,49.77
Director, Agriculture Marketing Department, Ajmer	2435.	Other Agricultural Programmes	7,17.95	..	..	7,17.95	5,97.07	..	..	5,97.07
Area Development Commissioner, Command Area Development Department, Kota	2700.	Major Irrigation	6,91.20	1,16.80	..	8,08.00	7,44.86	..	..	7,44.86
	2705.	Command Area Development	4,64.86	3,00.89	..	7,65.75	4,22.53	2,00.41	..	6,22.94
	4705.	Capital Outlay on Command Area Development	..	1,64.01	1,02.70	2,66.71	..	1,32.87	1,14.00	2,46.87
Total expenditure on Salary of Command Area Development Department			11,56.06	5,81.70	1,02.70	18,40.46	11,67.39	3,33.28	1,14.00	16,14.67

APPENDIX No. II - (Contd.)

Department	Major Head	Description	Actuals for the year 2013-14				Actuals for the year 2012-13			
			Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>										
Chief Engineer, Water Resources (North) Department, Hanumangarh	2700.	Major Irrigation	54,22.32	..	..	54,22.32	50,75.90	..	..	50,75.90
	2701.	Medium Irrigation	7,11.13	..	..	7,11.13	6,22.29	..	..	6,22.29
	4711.	Capital Outlay on Flood Control Projects	..	31.48	..	31.48	..	39.46	..	39.46
Total expenditure on Salary of Water Resources (North) Department			61,33.45	31.48	..	61,64.93	56,98.19	39.46	..	57,37.65
Financial Advisor, M.P. & Rajasthan Inter State Control Board (Irrigation and Power), Kota	2700.	Major Irrigation	98.09	..	..	98.09	78.26	..	..	78.26
Chief Engineer, Indira Gandhi Nahar Project, Bikaner	2700.	Major Irrigation	18,28.39	..	..	18,28.39	18,89.03	..	..	18,89.03
Commissioner, Colonisation Department, Bikaner	2701.	Medium Irrigation	13,84.33	..	..	13,84.33	13,07.30	..	..	13,07.30
Financial, Advisor (pre check set up) Indira Gandhi Nahar Project , Bikaner	4700.	Capital Outlay on Major Irrigation	..	24,38.55	..	24,38.55	..	36,88.69	..	36,88.69
Director, Planning (Man Power) Department, Jaipur	3454.	Census Survey and Statistics	..	1,11.70	..	1,11.70	..	48.40	..	48.40
Dy. Secretary, Command Area Development and Water Utility Department, Jaipur	3451.	Secretariat- Economic Services	..	58.39	58.38	1,16.77	..	58.65	58.65	1,17.30
Director, Mines and Geology Department, Udaipur	2853.	Non-ferrous Mining and Metallurgical Industries	48,21.60	2,43.97	..	50,65.57	46,14.85	..	..	46,14.85

APPENDIX No. II - (Contd.)

Department	Major Head	Description	Actuals for the year 2013-14				Actuals for the year 2012-13			
			Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>										
Director, Petroleum Department, Jaipur	2802.	Petroleum	74.67	..	..	74.67	73.03	..	..	73.03
Director, Environment Department, Jaipur	3435.	Ecology and Environment	90.16	16.69	..	1,06.85	75.13	..	..	75.13
	4700.	Capital Outlay on Major Irrigation	..	..	..	..	..	15.42	..	15.42
	Total expenditure on Salary of Environment Department		90.16	16.69	..	1,06.85	75.13	15.42	..	90.55
Director, Evaluation Organisation, Jaipur	3454.	Census Survey and Statistics	3,29.55	..	..	3,29.55	3,11.98	..	..	3,11.98
Secretary, Indira Gandhi Nahar Board, Jaipur	4700.	Capital outlay on major irrigation	..	3,74.06	..	3,74.06	..	..	..	..
Director, Revenue Intelligence Department, Jaipur	2047.	Other Fiscal Services	1,39.56	..	..	1,39.56	1,41.82	..	..	1,41.82
Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer	4700.	Capital outlay on Major irrigation	..	8,46.95	..	8,46.95	..	..	..	..
Director, Homeopathy Department, Jaipur	2210.	Medical and Public Health	17,74.41	67.21	..	18,41.62	16,52.14	5.03	..	16,57.17
Director, Unani Department, Jaipur	2210.	Medical and Public Health	12,51.49	95.14	..	13,46.63	11,67.81	36.01	..	12,03.82
Additional Chief Engineer, S.W.R.P.D., Jaipur	2702.	Minor Irrigation	..	3,07.24	..	3,07.24	..	..	..	..
	4700.	Capital Outlay on Major Irrigation	..	..	..	..	..	2,64.53	..	2,64.53
	Total expenditure on Salary of S.W.R.P.D.		..	3,07.24	..	3,07.24	..	2,64.53	..	2,64.53

APPENDIX No. II - (Concl.d.)

Department	Major Head	Description	Actuals for the year 2013-14				Actuals for the year 2012-13			
			Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>										
Deputy Secretary Ayurveda Department (Group-I), Secretariat, Jaipur	2210.	Medical and Public Health	..	..	..	..	..	25.22	..	25.22
Director, Woman Empowerment Department, Jaipur	2235.	Social Security and Welfare	7,12.02	2,05.15	..	9,17.17	2,38.05	44.57	..	2,82.62
Chief Engineer Quality Control & E.A.P., Water Resource Department, Jaipur.	4700.	Capital Outlay on Major Irrigation	..	..	..	..	..	17,19.01	..	17,19.01
	4702.	Capital Outlay on Major Irrigation	..	1,45.33	..	1,45.33	..	91.83	..	91.83
Total Expenditure on Salary of Quality Control & E.A.P., Water Resource Department			..	1,45.33	..	1,45.33	..	18,10.84	..	18,10.84
Director, Specially abled Department, Jaipur	2235.	Social Security and Welfare	2,27.50	72.31	..	2,99.81	2,08.54	53.15	..	2,61.69
Director, Minorities Affairs Department Jaipur	2225.	Welfare of SC, ST, OBC and Minorities	4,45.02	..	..	4,45.02	..	..	..	..
	2235.	Social Security and Welfare	..	..	..	..	3,15.12	..	..	3,15.12
Total Expenditure on Salary of Minorities Affairs Department			4,45.02	..	..	4,45.02	3,15.12	..	..	3,15.12
Director, Civil Aviation State Hanger Sanganer Airport, Jaipur	2070.	Other Administrative Services	65.73	..	..	65.73	44.10	..	..	44.10
Director, Public Services Jaipur	2053.	District Administration	17.61	..	..	17.61	..	..	..	..
Total Expenditure on Salary (Revenue)			<u>64,26.68</u> 1,87,92,24.85	7,76,49.50	5,37,47.64	2,01,70,48.67	<u>53,01.75</u> 1,63,91,00.45	2,81,56.63	4,88,36.41	1,72,13,95.24
Total Expenditure on Salary (Capital)			..	79,83.71	12,31.24	92,14.95	..	98,43.40	13,34.48	1,11,77.88
Total Expenditure on Salary (Revenue and Capital)			<u>64,26.68</u> 1,87,92,24.85	8,56,33.21	5,49,78.88	2,02,62,63.62	<u>53,01.75</u> 1,63,91,00.45	3,80,00.03	5,01,70.89	1,73,25,73.12

APPENDIX No. III – COMPARATIVE EXPENDITURE ON SUBSIDY

Department Major Head Description	Actuals for the year 2013-14				Actuals for the year 2012-13			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>								
Explicit Subsidy*								
Director, Finance Department, Jaipur								
2801. Power								
80. General								
190. Assistance to Public sector and other Undertaking								
(06) Grant for interest to Rajasthan Rajya Vidyut Prasaran Nigam Limited	3,21.68	..	..	3,21.68	3,45.36	..	..	3,45.36
(12) Grant for interest to Rajasthan Rajya Vidyut Utpadan Nigam Limited	18,99.01	..	..	18,99.01	18,99.08	..	..	18,99.08
(13) Grant for interest to Jaipur Vidyut Vitran Nigam Limited	4,71.46	..	..	4,71.46	5,12.51	..	..	5,12.51
(14) Grant for interest to Jodhpur Vidyut Vitran Nigam Limited	3,68.00	..	..	3,68.00	4,00.08	..	..	4,00.08
(15) Grant for interest to Ajmer Vidyut Vitran Nigam Limited	4,34.08	..	..	4,34.08	4,70.00	..	..	4,70.00
(16) Grant for Electricity Tax to Jaipur Vidyut Vitran Nigam Limited	2,51,11.33	..	..	2,51,11.33	4,94,00.00	..	..	4,94,00.00
(17) Grant for Electricity Tax to Jodhpur Vidyut Vitran Nigam Limited	1,55,61.42	..	..	1,55,61.42	3,00,00.00	..	..	3,00,00.00
(18) Grant for Electricity Tax to Ajmer Vidyut Vitran Nigam Limited	2,17,18.81	..	..	2,17,18.81	3,56,00.00	..	..	3,56,00.00
(19) Grant for interest of bonds to Jaipur Vidyut Vitran Nigam Limited assistance to electric general Public Sector and other undertaking	..	..	..	..	2,56,40.00	..	..	2,56,40.00

* The figures represent expenditure as booked under subsidy head in the accounts rendered by the State Government.

APPENDIX No. III – (Contd.)

Department Major Head Description	Actuals for the year 2013-14				Actuals for the year 2012-13			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>								
Explicit Subsidy - (Contd.)								
Director, Finance Department, Jaipur - (Contd.)								
2801. Power - (Contd.)								
80. General - (Contd.)								
190. Assistance to Public sector and other Undertaking - (Concl.)								
(20) Grant for interest of bonds to Jodhpur Vidyut Vitran Nigam Limited assistance to electric general Public Sector and other undertaking	..	..	..	..	2,64,83.00	..	..	2,64,83.00
(21) Grant for interest of bonds to Ajmer Vidyut Vitran Nigam Limited assistance to electric general Public Sector and other undertaking	..	..	..	..	3,07,90.00	..	..	3,07,90.00
(23) Grant for non-increase of rates to Jaipur Vidyut Vitran Nigam Limited	16,41,04.36	..	..	16,41,04.36	7,85,21.45	..	..	7,85,21.45
(24) Grant for non-increase of rates to Jodhpur Vidyut Vitran Nigam Limited	23,91,15.69	..	..	23,91,15.69	9,16,21.46	..	..	9,16,21.46
(25) Grant for non-increase of rates to Ajmer Vidyut Vitran Nigam Limited	12,29,22.95	..	..	12,29,22.95	7,43,90.91	..	..	7,43,90.91
(27) Grant to Jaipur Vidyut Vitran Nigam Limited	..	39,60.00	..	39,60.00	..	..	..	..
(28) Grant to Jodhpur Vidyut Vitran Nigam Limited	..	36,40.00	..	36,40.00	..	..	..	..
(29) Grant to Ajmer Vidyut Vitran Nigam Limited	..	44,00.00	..	44,00.00	..	..	..	..
TOTAL - 190	59,20,28.79	1,20,00.00	..	60,40,28.79	44,60,73.85	..	..	44,60,73.85

APPENDIX No. III – (Contd.)

Department Major Head Description	Actuals for the year 2013-14				Actuals for the year 2012-13			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>								
Explicit Subsidy - (Contd.)								
Director, Finance Department, Jaipur - (Concl.)								
2801. Power - (Concl.)								
80. General - (Concl.)								
800. Other expenditure								
(26) Cash Assistance under financial re-modification Programme								
[01] Grant to Jaipur Vidyut Vitran Nigam Limited	..	1,68,00.00	..	1,68,00.00	..	1,60,00.00	..	1,60,00.00
[02] Grant to Jodhpur Vidyut Vitran Nigam Limited	..	1,26,00.00	..	1,26,00.00	..	1,20,00.00	..	1,20,00.00
[03] Grant to Ajmer Vidyut Vitran Nigam Limited	..	1,26,00.00	..	1,26,00.00	..	1,20,00.00	..	1,20,00.00
TOTAL - 800	..	4,20,00.00	..	4,20,00.00	..	4,00,00.00	..	4,00,00.00
Total Subsidy to Finance Department	59,20,28.79	5,40,00.00	..	64,60,28.79	44,60,73.85	4,00,00.00	..	48,60,73.85
Director, Animal Husbandry Department, Jaipur								
2403. Animal Husbandry								
001. Direction and Administration								
(01) Animal Husbandry								
[05] Grants-in-aid to Go Sewa Aayog	..	1,20.00	..	1,20.00	..	20.00	..	20.00
TOTAL – 001	..	1,20.00	..	1,20.00	..	20.00	..	20.00

APPENDIX No. III – (Contd.)

Department Major Head Description	Actuals for the year 2013-14				Actuals for the year 2012-13			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>								
Explicit Subsidy - (Contd.)								
Director,								
Animal Husbandry Department, Jaipur - (Concl.)								
2403. Animal Husbandry - (Concl.)								
101. Veterinary Services and Animal Health								
(05) Hospital and Dispensaries	..	3,56.43	..	3,56.43	..	12,63.12	..	12,63.12
TOTAL – 101	..	3,56.43	..	3,56.43	..	12,63.12	..	12,63.12
Total Subsidy to Animal Husbandry Department	..	4,76.43	..	4,76.43	..	12,83.12	..	12,83.12
Director, Horticulture Department, Jaipur								
2401. Crop Husbandry								
119. Horticulture and Vegetable Crops								
(02) Development of Horticulture	..	13,66.61	..	13,66.61	..	77,90.62	..	77,90.62
(25) National Horticulture Mission	..	6,60.46	..	6,60.46	..	6,07.00	..	6,07.00
(26) For Conversion in Drip Irrigation from Flow Irrigation	..	17,79.25	..	17,79.25	..	25,90.27	..	25,90.27
(29) Establishment of Fruit Gardens	..	15.48	..	15.48	..	15.43	..	15.43
(30) Exhibition of Horticulture Crops	..	21.17	..	21.17	..	22.14	..	22.14
(31) Plant Protection Works	..	7.43	..	7.43	..	6.10	..	6.10
(32) Additional Grant on Green House	..	3,62.33	..	3,62.33	..	3,49.90	..	3,49.90
(33) Abhinav Programme	..	3.16	..	3.16	..	6.01	..	6.01
TOTAL – 119	..	42,15.89	..	42,15.89	..	1,13,87.47	..	1,13,87.47

APPENDIX No. III - (Contd.)

Department Major Head Description	Actuals for the year 2013-14				Actuals for the year 2012-13			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>								
Explicit Subsidy - (Contd.)								
Director,								
Horticulture Department, Jaipur - (Contd.)								
2401. Crop Husbandry - (Contd.)								
789. Special Component Plan for Scheduled Castes								
(02) Through the Horticulture Department								
[01] Development of Horticulture	..	1,27.50	..	1,27.50	..	57.51	..	57.51
[04] National Horticulture Mission	..	1,02.09	..	1,02.09	..	1,12.00	..	1,12.00
[05] For Conversion in drip Irrigation from Flow Irrigation	..	2,86.82	..	2,86.82	..	4,73.00	..	4,73.00
[07] Establishment of Fruit Garden	..	1.62	..	1.62	..	1.46	..	1.46
[08] Exhibition of Horticulture Crop	..	12.57	..	12.57	..	13.41	..	13.41
[09] Plant Protection Work	..	1.42	..	1.42	..	2.25	..	2.25
[10] Additional Grant on Green House	..	32.50	..	32.50	..	7.99	..	7.99
[11] Abhinav Programme	..	0.45	..	0.45	..	1.20	..	1.20
TOTAL – 789	..	5,64.97	..	5,64.97	..	6,68.82	..	6,68.82
796. Tribal Area Sub- Plan								
(51) Through the Horticulture Department								
[01] Horticulture Development	..	45.52	..	45.52	..	39.80	..	39.80
[03] National Horticulture Mission	..	76.59	..	76.59	..	56.00	..	56.00
[04] For Conversion in drip Irrigation from Flow Irrigation	..	2,90.68	..	2,90.68	..	3,62.50	..	3,62.50
[06] Establishment of Fruit Garden	..	1.17	..	1.17	..	1.97	..	1.97
[07] Exhibition of Horticulture Crop	..	9.53	..	9.53	..	9.64	..	9.64

APPENDIX No. III - (Contd.)

Department Major Head Description	Actuals for the year 2013-14				Actuals for the year 2012-13			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>								
Explicit Subsidy - (Contd.)								
Director, Horticulture Department, Jaipur - (Concl.)								
2401. Crop Husbandry - (Concl.)								
796. Tribal Area Sub- Plan - (Concl.)								
(51) Through the Horticulture Department - (Concl.)								
[08] Plant Protection Work	..	0.26	..	0.26	..	0.65	..	0.65
[09] Additional Grant on Green House	..	20.00	..	20.00	..	15.35	..	15.35
[10] Abhinav Programme	..	0.59	..	0.59	..	0.91	..	0.91
TOTAL – 796	..	4,44.34	..	4,44.34	..	4,86.82	..	4,86.82
Total Subsidy to Horticulture Department	..	52,25.20	..	52,25.20	..	1,25,43.11	..	1,25,43.11
Director, Industries Department, Jaipur								
2851. Village and Small Industries								
104. Handicraft Industries								
(08) Interest grants to Artists	..	14.11	..	14.11	..	..	..	..
TOTAL – 104	..	14.11	..	14.11	..	..	..	..
111. Employment Scheme for Unemployed Educated Youths								
(03) Industry establishment, Expansion Diversification and Modernisation								
[01] Mukhya Mantri Swavlamban Yojana	..	12.79	..	12.79	..	..	..	..
TOTAL – 111	..	12.79	..	12.79	..	..	..	..

APPENDIX No. III - (Contd.)

Department Major Head Description	Actuals for the year 2013-14				Actuals for the year 2012-13			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>								
Explicit Subsidy - (Contd.)								
Director Industries Department, Jaipur - (Concl.)								
2851. Village and Small Industries - (Concl.)								
789. Special Component Plan for Scheduled Castes								
(06) Interest Subsidy to Artists	..	2.87	..	2.87	..	2.77	..	2.77
TOTAL – 789	..	2.87	..	2.87	..	2.77	..	2.77
796. Tribal Area Sub Plan								
(22) Establishment of entrepreneurship, expansion, miscellaneous and modernisation								
[01] Mukhya Mantri Swavlamban Yojana	..	0.56	..	0.56	..	..	..	..
TOTAL – 796	..	0.56	..	0.56	..	..	..	..
Total Subsidy to Industries Department	..	30.33	..	30.33	..	2.77	..	2.77
Deputy Secretary,								
Industries (Group-II) Department, Jaipur								
2851. Village and Small Industries								
105. Khadi and village industries								
(03) Rebate on sale of khadi clothes	4,00.00	..	..	4,00.00	4,00.00	..	..	4,00.00
Total Subsidy to Industries (Group-II) Department	4,00.00	..	..	4,00.00	4,00.00	..	..	4,00.00

APPENDIX No. III - (Contd.)

Department Major Head Description	Actuals for the year 2013-14				Actuals for the year 2012-13			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>								
Explicit Subsidy - (Contd.)								
Commissioner, Tribal, Area Development, Udaipur								
2225. Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities								
02. <i>Welfare of Scheduled Tribes</i>								
796. Tribal Area Sub Plan								
(09) Programme Under Special Plan for Tribal Area Development (Scheduled tribes Welfare fund)								
[33] Self Employment Grant	..	80.00	..	80.00	..	1,80.00	..	1,80.00
Total Subsidy to Tribal Area Development	..	80.00	..	80.00	..	1,80.00	..	1,80.00
Secretary to the Government, Rural Development Department, Jaipur								
2501. Special Programmes for Rural Development								
06. <i>Self Employment Programmes</i>								
196. Assistance to Zila Parishads/ District Level Panchayats								
(01) Swarn Jayanti Gram Swarozgar Yojana								
[01] Grants	5,55.32	..	5,55.32
[02] Grants	2,33.25	..	2,33.25
[03] Grants	3,22.10	..	3,22.10
Total (01)	11,10.67	..	11,10.67
(02) Rural Haat								
[01] Grants	7.50	..	7.50

APPENDIX No. III - (Contd.)

Department Major Head Description	Actuals for the year 2013-14				Actuals for the year 2012-13			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>								
Explicit Subsidy - (Contd.)								
Secretary to the Government,								
Rural Development Department, Jaipur - (Concl.)								
2501. Special Programmes for Rural Development - (Concl.)								
06. Self Employment Programmes - (Concl.)								
196. Assistance to Zila Parishads/ District Level Panchayats - (Concl.)								
(02) Rural Haat - (Concl.)								
[02] Grants	3.75	..	3.75
[03] Grants	5.63	..	5.63
Total (02)	16.88	..	16.88
(06) National Rural Livelihood Mission								
[01] Grants	..	1,62.33	..	1,62.33	..	5,20.93	..	5,20.93
[02] Grants	..	64.93	..	64.93	..	2,18.79	..	2,18.79
[03] Grants	..	97.40	..	97.40	..	3,02.14	..	3,02.14
Total (06)	..	3,24.66	..	3,24.66	..	10,41.86	..	10,41.86
Total - 196	..	3,24.66	..	3,24.66	..	21,69.41	..	21,69.41
Total - 06	..	3,24.66	..	3,24.66	..	21,69.41	..	21,69.41
Total Subsidy to Rural Development Department	..	3,24.66	..	3,24.66	..	21,69.41	..	21,69.41

APPENDIX No. III - (Contd.)

Department Major Head Description	Actuals for the year 2013-14				Actuals for the year 2012-13			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>								
Explicit Subsidy - (Contd.)								
Commissioner, Food and Civil Supplies Department, Jaipur								
3456. Civil Supplies								
102. Civil Supplies Scheme								
(02) Food Distribution								
[01] Antyoday Ann Yojana	35,04.30	1,87.92	..	36,92.22	24,29.84	..	..	24,29.84
[02] B.P.L. Ann Yojana	1,51,21.96	..	..	1,51,21.96	1,84,79.61	..	..	1,84,79.61
[03] State B.P.L. Ann Yojana	80,11.13	..	..	80,11.13	1,02,14.98	..	..	1,02,14.98
[04] Food Stamp Yojana	0.03	..	..	0.03	0.16	..	..	0.16
[07] Food Scheme to Specially Abled	..	1.19	..	1.19	..	0.47	..	0.47
Total (02)	2,66,37.42	1,89.11	..	2,68,26.53	3,11,24.59	0.47	..	3,11,25.06
(04) Grant on Domestic Gas	..	79,90.95	..	79,90.95	..	85,46.83	..	85,46.83
Total (04)	..	79,90.95	..	79,90.95	..	85,46.83	..	85,46.83
Total 102	2,66,37.42	81,80.06	..	3,48,17.48	3,11,24.59	85,47.30	..	3,96,71.89
789. Special Component Plan for Scheduled Castes								
(01) Civil Supply Scheme								
[04] Grant on Domestic Gas	..	21,44.67	..	21,44.67	..	21,45.00	..	21,45.00
[05] Food Scheme to Specially Abled	..	0.02	..	0.02	..	0.11	..	0.11
Total 789	..	21,44.69	..	21,44.69	..	21,45.11	..	21,45.11

APPENDIX No. III - (Contd.)

Department Major Head Description	Actuals for the year 2013-14				Actuals for the year 2012-13			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>								
Explicit Subsidy - (Concl.)								
Commissioner, Food and Civil Supplies Department, Jaipur - (Concl.)								
3456. Civil Supplies - (Concl.)								
796. Tribal Area Sub Plan								
(01) Civil Supply Scheme								
[04] Grant on Domestic Gas	..	14,64.38	..	14,64.38	..	15,70.00	..	15,70.00
[05] Food Scheme to Specially Abled	..	0.03	..	0.03	..	0.14	..	0.14
Total 796	..	14,64.41	..	14,64.41	..	15,70.14	..	15,70.14
Total Subsidy to Food and Civil Supplies Department	2,66,37.42	1,17,89.16	..	3,84,26.58	3,11,24.59	1,22,62.55	..	4,33,87.14
Total Explicit Subsidy	61,90,66.21	7,19,25.78	..	69,09,91.99	47,75,98.44	6,84,40.96	..	54,60,39.40

APPENDIX No. III - (Concl.)

Department Major Head Description	Actuals for the year 2013-14				Actuals for the year 2012-13			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>								
Implicit Subsidies								
Commissioner, Food and Civil Supplies Department, Jaipur								
3456. Civil Supplies								
102. Civil Supplies Scheme								
(01) Food Storage Scheme								
[02] Distribution	..	30,00.00	..	30,00.00	4,04.28	..	..	4,04.28
Total (01)	..	30,00.00	..	30,00.00	4,04.28	..	..	4,04.28
Total Subsidy to Food and Civil Supplies Department	..	30,00.00	..	30,00.00	4,04.28	..	..	4,04.28
Total Implicit Subsidy	..	30,00.00	..	30,00.00	4,04.28	..	..	4,04.28
Total Subsidy (Explicit and Implicit)	61,90,66.21	7,49,25.78	..	69,39,91.99	47,80,02.72	6,84,40.96	..	54,64,43.68

APPENDIX No. IV - GRANTS-IN-AID (SCHEME WISE AND INSTITUTION WISE)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2012-13				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	CSS	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>												
Municipal Corporation												
	Special Grant	Normal	5,09,33.12	..	..	5,09,33.12	..	4,09,47.10	..	..	4,09,47.10	..
	Grant under State Finance Commission	SFC (N)	..	66,35.39	..	66,35.39	..	..	60,04.99	..	60,04.99	..
		SFC (SCSP)	..	15,13.66	..	15,13.66	..	..	13,03.65	..	13,03.65	..
		SFC (TSP)	..	12,53.92	..	12,53.92	..	..	10,72.34	..	10,72.34	..
	Payment of electricity bills of Public Light	Normal	83,85.70	..	..	83,85.70	..	56,89.59	..	..	56,89.59	..
	General Basic grant under XIII Finance Commission	FC (N)	57,87.50	..	..	57,87.50	..	45,25.93	..	..	45,25.93	..
	General Grant	Normal	..	38,56.76	..	38,56.76	..	..	97,30.16	..	97,30.16	..
		SCSP	..	8,52.42	..	8,52.42	..	..	..	..	..	..
		TSP	..	7,34.97	..	7,34.97	..	..	..	..	..	..
	General Execution grant under XIII Finance Commission	FC (N)	48,43.70	..	..	48,43.70	..	31,70.23	..	..	31,70.23	..
	Swarn Jayanti Shahari Rozgar Yojana	Normal	..	33.23	3.45	36.68	..	..	35.33	1,05.99	1,41.32	..
		SCSP	..	7.78	23.34	31.12	..	..	11.28	33.84	45.12	..
		TSP	..	6.35	19.05	25.40	..	..	5.29	15.87	21.16	..
	Sewerage Treatment Plant	Normal	..	..	..	..	..	..	24,00.00	..	24,00.00	24,00.00
	Grants to Jaipur Development Authority	Normal	..	..	..	..	..	..	2,03.42	..	2,03.42	..
	Other Schemes less than one crore	Normal	2.70	..	96.24	98.94	..	2.69	..	..	2.69	..
	Total- Municipal Corporation		6,99,52.72	1,48,94.48	1,42.08	8,49,89.28	..	5,43,35.54	2,07,66.46	1,55.70	7,52,57.70	24,00.00

* Full form of following abbreviations used in this Appendix :-

3. FC(N) - Finance Commission (Normal)

6. SFC(SCSP) - State Finance Commission (Scheduled Caste Sub-plan)

1. TSP - Tribal Sub-plan

4. SFC(N) - State Finance Commission (Normal)

7. EAP- Externally Aided Project

2. SCSP - Scheduled Caste Sub-plan

5. SFC(TSP) - State Finance Commission (Tribal Sub-plan)

APPENDIX No. IV - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2012-13				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	CSS	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>												
Municipalities/ Municipal Council												
	Special grants	Normal	5,51,97.19	..	..	5,51,97.19	..	5,63,82.70	..	..	5,63,82.70	..
	Grant under State Finance Commission	SFC (N)	..	1,61,89.06	..	1,61,89.06	..	..	1,67,10.23	..	1,67,10.23	..
		SFC (SCSP)	..	40,22.11	..	40,22.11	..	..	41,77.32	..	41,77.32	..
		SFC (TSP)	..	27,69.54	..	27,69.54	..	..	29,26.77	..	29,26.77	..
	General grants	Normal	..	1,54,85.43	..	1,54,85.43	..	..	2,42,50.58	..	2,42,50.58	..
		SCSP	..	38,34.22	..	38,34.22	..	..	..	..	..	..
		TSP	..	27,20.35	..	27,20.35	..	..	..	..	..	..
	General Execution Grant under XIII Finance Commission	FC (N)	1,30,54.08	..	..	1,30,54.08	..	83,60.54	..	..	83,60.54	..
	General Basic Grant under XIII Finance Commission	FC (N)	1,24,77.61	..	..	1,24,77.61	..	1,13,06.63	..	..	1,13,06.63	..
	Grant for Development Work under Urban Infrastructure	Normal	..	55,08.82	..	55,08.82	..	..	57,31.29	..	57,31.29	..
		SCSP	..	14,21.24	..	14,21.24	..	..	14,28.23	..	14,28.23	..
	Development Scheme of Small and Medium Town	TSP	..	10,10.23	..	10,10.23	..	..	10,45.38	..	10,45.38	..
	Payment of electricity bills for Public Light	Normal	55,29.49	..	..	55,29.49	..	46,19.12	..	..	46,19.12	..
	Water and Sewerage Project	Normal	..	35,15.50	..	35,15.50	35,15.50	..	50,00.00	..	50,00.00	50,00.00
		SCSP	..	8,33.50	..	8,33.50	8,33.50	..	..	..	..	..
		TSP	..	6,51.00	..	6,51.00	6,51.00	..	..	..	..	..
	Maintenance of Sewerage Treatment Scheme	Normal	9,60.00	..	..	9,60.00	..	4,29.05	..	..	4,29.05	..
	Transfer to Rajasthan Urban Development Fund	Normal	9,41.57	..	..	9,41.57	..	55,67.93	..	..	55,67.93	..
	Swarn Jayanti Shahari Rozgar Yojana	Normal	..	1,41.57	4,24.71	5,66.28	..	..	3,18.24	9,54.73	12,72.97	..
		SCSP	..	45.09	1,35.27	1,80.36	..	..	2,23.03	6,69.09	8,92.12	..
		TSP	..	34.94	1,04.82	1,39.76	..	..	19.65	58.94	78.59	..

APPENDIX No. IV - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2012-13				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	CSS	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>												
Municipalities/ Municipal Council - (Concl.)												
	Grant under XIII Finance Commission for Special Basic Area Development	FC (N)	2,34.15	..	..	2,34.15	..	33.27	..	..	33.27	..
	Grant for payment to PHED for Bulk Water supply	Normal	1,85.00	..	..	1,85.00	..	..	..	..	..	..
	Other Schemes less than one crore	Normal	..	..	..	..	..	17.64	18.01	..	35.65	..
	Total- Municipalities/ Municipal Council		8,85,79.09	5,81,82.60	6,64.80	14,74,26.49	50,00.00	8,67,16.88	6,18,48.73	16,82.76	15,02,48.37	50,00.00
Zila Parishad												
	Navachar Programming through Social Security Department	Normal	..	4,88,39.44	..	4,88,39.44	..	..	..	..	..	..
		SCSP	..	1,29,70.00	..	1,29,70.00	..	..	..	..	..	..
		TSP	..	93,70.00	..	93,70.00	..	..	..	..	..	..
	Rural BPL Awas	Normal	..	1,91,87.56	..	1,91,87.56	82,09.82	..	1,15,55.96	..	1,15,55.96	52,77.87
		SCSP	..	72,16.62	..	72,16.62	31,07.92	..	44,07.51	..	44,07.51	20,13.04
		TSP	..	52,91.35	..	52,91.35	22,78.78	..	32,32.55	..	32,32.55	14,76.32
	Navachar Programming through Rural Development Department	Normal	..	1,67,61.78	..	1,67,61.78	35,14.00	..	..	..	..	..
		SCSP	..	40,92.66	..	40,92.66	8,58.00	..	..	..	..	..
		TSP	..	29,95.56	..	29,95.56	6,28.00	..	..	..	..	..
	Indira Awas Yojana	Normal	..	53,15.39	..	53,15.39	..	..	33,96.49	..	33,96.49	..
		SCSP	..	67,51.70	..	67,51.70	..	..	51,57.83	..	51,57.83	11,61.55
		TSP	..	40,37.36	..	40,37.36	..	..	15,24.60	..	15,24.60	2,91.95
	Mahatma Gandhi National Rural Employment Guarantee Scheme	Normal	..	1,05,42.00	..	1,05,42.00	..	..	1,79,35.00	..	1,79,35.00	..
		SCSP	..	25,74.00	..	25,74.00	..	..	53,20.50	..	53,20.50	..
		TSP	..	18,84.00	..	18,84.00	..	..	33,44.50	..	33,44.50	..
	Backward District Development Fund	Normal	..	47,58.00	..	47,58.00	..	..	1,55,99.00	..	1,55,99.00	..
		SCSP	..	12,10.00	..	12,10.00	..	..	36,20.00	..	36,20.00	..
		TSP	..	24,52.00	..	24,52.00	..	..	57,96.00	..	57,96.00	..

APPENDIX No. IV - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2012-13				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	CSS	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>												
Zila Parishad – (Contd.)												
	Palanhar Yojana for orphan children	Normal	..	52,51.47	..	52,51.47	..	..	40,04.43	..	40,04.43	..
		SCSP	..	12,76.55	..	12,76.55	..	..	12,24.44	..	12,24.44	..
		TSP	..	9,75.36	..	9,75.36	..	..	9,41.41	..	9,41.41	..
	Sambal Village	SCSP	..	60,00.00	..	60,00.00	..	..	28,00.00	..	28,00.00	..
	Amount for Master Plan of Villages	Normal	..	40,50.00	..	40,50.00	..	..	..	..	..	..
	Grant under State Finance Commission	SFC (N)	..	20,20.75	..	20,20.75	..	..	20,68.70	..	20,68.70	..
		SFC (SCSP)	..	5,23.57	..	5,23.57	..	..	5,04.68	..	5,04.68	..
		SFC (TSP)	..	3,97.09	..	3,97.09	..	..	3,67.62	..	3,67.62	..
	Adhoc Assistance- Establishment	Normal	23,00.00	4,87.45	..	27,87.45	..	20,76.00	3,41.46	..	24,17.46	..
	National Rural Livelihood Mission	Normal	..	11,75.00	..	11,75.00	..	..	2,83.34	..	2,83.34	..
		SCSP	..	7,05.00	..	7,05.00	..	..	1,64.34	..	1,64.34	..
		TSP	..	4,70.00	..	4,70.00	..	..	1,19.00	..	1,19.00	..
	Untied Fund	Normal	..	14,04.46	..	14,04.46	..	..	14,04.46	..	14,04.46	..
		SCSP	..	5,35.65	..	5,35.65	..	..	4,82.09	..	4,82.09	..
		TSP	..	3,92.51	..	3,92.51	..	..	3,53.26	..	3,53.26	..
	Total Sanitation Campaign	Normal	..	14,04.80	..	14,04.80	..	..	19,95.94	..	19,95.94	..
		SCSP	..	3,44.00	..	3,44.00	..	..	4,08.69	..	4,08.69	..
		TSP	..	2,51.20	..	2,51.20	..	..	3,43.40	..	3,43.40	..
	General Area basic grant under XIII Finance Commission	FC (N)	18,07.14	..	..	18,07.14	..	15,66.47	..	..	15,66.47	..
	Assistance to BPL families for Jan Shri Bima Yojana	Normal	..	7,99.58	..	7,99.58	..	..	7,61.86	..	7,61.86	..
		SCSP	..	4,20.98	..	4,20.98	..	..	4,00.67	..	4,00.67	..
		TSP	..	4,61.35	..	4,61.35	..	..	4,42.73	..	4,42.73	..
	Assistance under Sahyog Yojana	Normal	..	8,18.60	..	8,18.60	..	..	8,43.16	..	8,43.16	..
		SCSP	..	3,05.00	..	3,05.00	..	..	4,66.00	..	4,66.00	..
		TSP	..	1,66.85	..	1,66.85	..	..	1,73.26	..	1,73.26	..
	General Execution Grant under XIII Finance Commission	FC (N)	12,34.01	..	..	12,34.01	..	14,78.34	..	..	14,78.34	..

APPENDIX No. IV - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2012-13				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	CSS	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>												
Zila Parishad – (Contd.)												
	Integrated Scheme of Oil seeds, Pulses, Oil palm and Maize	Normal SCSP TSP	.. .. ..	1,71.48 29.92 48.60	5,14.14 89.75 1,45.81	6,85.62 1,19.67 1,94.41	.. .. ..	.. .. ..	3,52.19 59.60 43.37	10,56.58 1,78.79 1,30.11	14,08.77 2,38.39 1,73.48	......
	Devnarain Gurukul Yojana	Normal	..	8,21.06	..	8,21.06	..	..	3,73.14	..	3,73.14	..
	Grant for activity and program under inter-caste marriage	SCSP	..	2,33.50	4,92.50	7,26.00	..	..	40.00	47.50	87.50	..
	Subordinate and Expert Staff	Normal	6,65.74	..	..	6,65.74	..	17,75.95	..	..	17,75.95	..
	Assistance to Executive Voluntary Agencies in Physical and Mentally retarded areas	Normal TSP	6,35.02 4.00	.. ..	.. ..	6,35.02 4.00	.. ..	2,74.21 1.90	.. ..	.. ..	2,74.21 1.90	....
	Assistance for Civil Defense	SCSP TSP	.. ..	2,37.47 45.10	2,45.80 63.12	4,83.27 1,08.22	.. ..	.. ..	2,59.44 57.07	4,02.53 96.40	6,61.97 1,53.47	....
	Grant for Joint Assistance	Normal TSP	.. ..	5,41.67 30.97	.. ..	5,41.67 30.97	.. ..	.. ..	5,60.68 88.18	.. ..	5,60.68 88.18	....
	Devnarain Girls Scooty distribution and Encourage Amount Scheme	Normal	..	4,79.96	..	4,79.96	..	..	3,92.27	..	3,92.27	..
	Rajiv Gandhi Panchayati Sashaktikaran Abhiyan	Normal SCSP TSP	.. .. ..	2,91.81 70.28 51.82	.. .. ..	2,91.81 70.28 51.82	1,62.94 29.81..	......	......	......	......	......
	Grant to DRDA for establishment expenditure	Normal SCSP TSP	.. .. ..	14.86 2,19.30 1,60.65	.. .. ..	14.86 2,19.30 1,60.65	.. .. ..	.. .. ..	74.07 1,88.59 1,44.45	.. .. ..	74.07 1,88.59 1,44.45	......
	Grant for Programme and Activities (Woman and Empowerment Department)	Normal SCSP TSP	.. .. ..	2,89.70 74.84 22.91	.. .. ..	2,89.70 74.84 22.91	.. .. ..	.. .. ..	1,94.25 61.42 70.30	.. .. ..	1,94.25 61.42 70.30	......
	Assignment from royalties on Minerals	Normal	..	3,67.91	..	3,67.91	..	..	1,98.00	..	1,98.00	..

APPENDIX No. IV - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2012-13				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	CSS	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>												
Zila Parishad – (Contd.)												
	Grants for Establishment Expenditure- Medium Irrigation	Normal	3,35.27	..	..	3,35.27	..	1,77.68	..	..	1,77.68	..
	Navjeevan Yojana	Normal	..	1,83.95	..	1,83.95	..	..	3,65.19	..	3,65.19	..
		SCSP	..	1,08.46	..	1,08.46	..	..	1,62.22	..	1,62.22	..
		TSP	..	23.60	..	23.60	..	..	36.26	..	36.26	..
	Assistance to Aided Hostels	Normal	2,16.44	..	..	2,16.44	..	1,67.38	..	..	1,67.38	..
		TSP	72.96	..	..	72.96	..	67.65	..	..	67.65	..
	Integrated Project for Gadia Lohar	Normal	..	1,61.15	..	1,61.15	..	..	1,43.75	..	1,43.75	..
	Maintenance of Aided Hostels	Normal	1,53.13	..	..	1,53.13	..	1,31.47	..	..	1,31.47	..
	Assignment from Cess on Stamp Duty	Normal	..	1,48.50	..	1,48.50	..	..	1,46.55	..	1,46.55	..
	Grant for Joint Assistance (Vishwas Yojana)	Normal	..	1,47.22	..	1,47.22	..	..	2,06.20	..	2,06.20	..
	Desert Development Programme	Normal	..	99.43	..	99.43	..	..	1,39.60	..	1,39.60	..
		SCSP	..	22.72	..	22.72	..	..	48.67	..	48.67	..
		TSP	..	17.60	..	17.60	..	..	28.40	..	28.40	..
	Grant for Nirashrit Sambal Yojana	Normal	..	1,28.00	..	1,28.00	..	..	..	..	..	..
	Camps for marriage of handicapped	Normal	..	88.45	..	88.45	..	..	1,13.85	..	1,13.85	..
		TSP	..	22.00	..	22.00	..	..	13.25	..	13.25	..
	Assistance to widows for marriage of their daughter	Normal	59.00	..	..	59.00	..	1,02.75	..	..	1,02.75	..
		TSP	2.00	..	..	2.00	..	1.50	..	..	1.50	..
	Integrated Women Empowerment Programme- Woman Empowerment Department	Normal	..	..	13.64	13.64	..	..	..	2,39.70	2,39.70	..

APPENDIX No. IV - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2012-13				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	CSS	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>												
Zila Parishad – (Concl.)												
	Grant for Water Planning under	SCSP	..	4.67	..	4.67	..	..	14,36.48	..	14,36.48	..
	District Level Agriculture Scheme	TSP	..	7.24	..	7.24	..	..	6,01.39	..	6,01.39	..
	District Level Agriculture Schemes	Normal	..	0.85	8.62	9.47	..	..	73.86	6,70.24	7,44.10	..
		SCSP	..	..	..	..	..	..	0.11	0.99	1.10	..
		TSP	..	..	..	..	..	..	0.08	0.70	0.78	..
	Integrated Catchment Development	Normal	..	..	..	..	..	..	33,15.10	..	33,15.10	..
		SCSP	..	..	..	..	..	..	8,09.45	..	8,09.45	..
		TSP	..	..	..	..	..	..	5,92.45	..	5,92.45	..
	District Women Development Agencies	Normal	..	..	..	..	..	5,13.48	7,51.00	..	12,64.48	..
		SCSP	..	..	..	..	..	..	2,69.50	..	2,69.50	..
		TSP	..	..	..	..	..	..	1,66.00	..	1,66.00	..
	Soil Conservation Work of Work Plan- Establishment	Normal	..	..	..	..	..	14,44.74	35.28	..	14,80.02	..
	District Navachar Fund	Normal	..	..	..	..	..	..	2,31.92	..	2,31.92	..
		SCSP	..	..	..	..	..	..	56.63	..	56.63	..
		TSP	..	..	..	..	..	..	41.45	..	41.45	..
	Assignment from Royalties on Petroleum	Normal	..	..	..	..	..	..	1,27.63	..	1,27.63	..
	Other Schemes less than one crore	Normal	1,25.58	3,16.79	..	4,42.37	..	1,89.75	3,64.26	..	5,54.01	..
		SCSP	..	19.52	..	19.52	..	0.75	16.86	..	17.61	..
		TSP	3.59	25.34	4.41	33.34	..	14.20	15.61	3.18	32.99	..
	Total- Zila Parishad		76,13.88	20,26,15.94	15,77.79	21,18,07.61	1,87,89.27	99,84.22	11,52,50.90	28,26.72	12,80,61.84	1,02,20.73

APPENDIX No. IV - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2012-13				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	CSS	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>												
Panchayat Samiti												
	Assistance for Primary Schools	Normal	26,49,97.36	..	..	26,49,97.36	..	22,74,83.57	..	..	22,74,83.57	..
		TSP	1,61,00.00	..	..	1,61,00.00	..	1,38,39.70	..	..	1,38,39.70	..
	Adhoc assistance for establishment	Normal	4,19,00.00	4,20.83	..	4,23,20.83	..	3,10,00.00	5,88.36	..	3,15,88.36	..
	Grants under State Finance Commission	SFC (N)	..	58,31.27	..	58,31.27	..	..	82,76.20	..	82,76.20	..
		SFC (SCSP)	..	20,94.28	..	20,94.28	..	..	20,19.05	..	20,19.05	..
		SFC (TSP)	..	15,88.36	..	15,88.36	..	..	14,70.75	..	14,70.75	..
	Untied Fund	Normal	..	56,15.90	..	56,15.90	..	..	56,15.90	..	56,15.90	..
		SCSP	..	21,43.57	..	21,43.57	..	..	19,29.21	..	19,29.21	..
		TSP	..	15,71.01	..	15,71.01	..	..	14,13.91	..	14,13.91	..
	General basic grant under XIII Finance Commission	FC (N)	72,28.55	..	..	72,28.55	..	62,65.85	..	..	62,65.85	..
	Maintenance under Janta Jal Yojana	Normal	51,33.94	..	..	51,33.94	..	48,13.07	..	..	48,13.07	..
	General Execution Grant under XIII Finance Commission	FC (N)	49,36.06	..	..	49,36.06	..	59,13.37	..	..	59,13.37	..
	Grant for Hand pump Labourers and Fitters	Normal	47,00.00	..	..	47,00.00	..	43,00.00	..	..	43,00.00	..
	Assignment from royalties on Minerals	Normal	..	14,71.65	..	14,71.65	..	..	7,92.00	..	7,92.00	..
	Grant for Establishment Expenditure	Normal	8,81.20	..	..	8,81.20	..	9,15.01	..	..	9,15.01	..
	Assignment from the surcharge on Stamp Duty	Normal	..	5,94.00	..	5,94.00	..	..	5,94.00	..	5,94.00	..
	Assignment from Share of Entry Tax	Normal	..	1,83.31	..	1,83.31	..	..	..	..	..	..

APPENDIX No. IV - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2012-13				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	CSS	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>												
Panchayat Samiti – (Concl.)												
	Honorarium/ Allowances to Pradhan	Normal	1,78.56	..	..	1,78.56	..	1,48.80	..	..	1,48.80	..
	Assignment from royalties on Petroleum	Normal	..	..	..	..	..	..	5,10.53	..	5,10.53	..
	Assignment from share out of amount received from sale on shops of country made liquor and Indian made foreign liquor	Normal	..	..	..	..	..	..	1,16.73	..	1,16.73	..
	Other Schemes less than one crore	Normal	15.18	..	..	15.18	..	16.54	..	..	16.54	..
	Total- Panchayat Samitis		34,60,70.85	2,15,14.18	..	36,75,85.03	..	29,46,95.91	2,33,26.64	..	31,80,22.55	..
Gram Panchayat												
	Grants under State Finance Commission	SFC (N)	..	5,72,54.54	..	5,72,54.54	..	..	5,86,21.36	..	5,86,21.36	..
		SFC (SCSP)	..	1,48,34.52	..	1,48,34.52	..	..	1,43,01.14	..	1,43,01.14	..
		SFC (TSP)	..	1,12,50.90	..	1,12,50.90	..	..	1,04,17.50	..	1,04,17.50	..
	Untied Funds for Panchayati Raj Institutions	Normal	..	3,97,75.73	..	3,97,75.73	..	..	3,97,75.73	..	3,97,75.73	..
		SCSP	..	1,51,85.91	..	1,51,85.91	..	..	1,36,67.32	..	1,36,67.32	..
		TSP	..	1,11,29.26	..	1,11,29.26	..	..	1,11,03.20	..	1,11,03.20	..
	Nutrition Assistance Programme (Mid-Day Meal)	Normal	..	63,31.31	2,19,94.01	2,83,25.32	..	..	97,60.45	3,58,99.02	4,56,59.47	..
		SCSP	..	33,83.11	1,20,21.77	1,54,04.88	..	..	32,01.96	97,03.42	1,29,05.38	..
		TSP	..	26,73.72	92,30.06	1,19,03.78	..	..	22,20.28	77,61.88	99,82.16	..
	General Basic Grants under XIII Finance Commission	FC (N)	5,12,02.25	..	..	5,12,02.25	..	4,43,83.13	..	..	4,43,83.13	..
	General Execution Grant under XIII Finance Commission	FC (N)	3,49,63.71	..	..	3,49,63.71	..	3,50,88.29	..	..	3,50,88.29	..

APPENDIX No. IV - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2012-13				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	CSS	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>												
Gram Panchayat – (Contd.)												
	Assignment from the royalties on Minerals	Normal	..	1,04,24.19	..	1,04,24.19	..	..	56,10.00	..	56,10.00	..
	Assignment from the surcharge on Stamp duty	Normal	..	42,07.50	..	42,07.50	..	..	42,07.50	..	42,07.50	..
	Assignment from the Land Conversion Fee	Normal	..	22,00.00	..	22,00.00	..	..	22,00.00	..	22,00.00	..
	Honorarium to Contract Personnel for Security of Rajiv Gandhi Sewa Centre	Normal	19,02.02	..	..	19,02.02	..	..	..	..	..	..
	Assignment from Share of Entry Tax on Goods	Normal	..	11,50.54	..	11,50.54	..	..	..	..	..	..
	Assignment in the penalty on encroachment on Grazing Farm	Normal	..	11,00.00	..	11,00.00	..	..	11,00.00	..	11,00.00	..
	Assignment in the penalty on encroachment on Government Land	Normal	..	11,00.00	..	11,00.00	..	..	11,00.00	..	11,00.00	..
	Assignment from the Land Revenue (Except Conversion Fee)	Normal	..	11,00.00	..	11,00.00	..	..	8,15.00	..	8,15.00	..
	Assignment from income from Tendu Patta and other forest small production	Normal	..	4,90.65	..	4,90.65	..	..	3,39.59	..	3,39.59	..
	Special area execution grant under XIII Finance Commission	FC (N)	3,42.36	..	..	3,42.36	..	3,42.36	..	..	3,42.36	..
	Grant in lieu of tax collection	Normal	3,41.00	..	..	3,41.00	..	3,41.00	..	..	3,41.00	..

APPENDIX No. IV - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2012-13				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	CSS	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>												
Gram Panchayat – (Concl.)												
	Assignment from penalty on illegal mining and encroachment in mining area	Normal	..	2,65.10	..	2,65.10	..	..	2,65.10	..	2,65.10	..
	Rashtriya Gram Swaraj Abhiyan	Normal	..	74.00	..	74.00	..	..	3,27.59	..	3,27.59	..
		SCSP	..	..	..	..	..	..	82.16	..	82.16	..
		TSP	..	..	..	..	..	..	89.25	..	89.25	..
	Assignment from royalty under State Finance Commission	SFC (N)	..	..	..	..	..	38,98.27	..	..	38,98.27	..
	Assignment from the royalties on Petroleum	Normal	..	..	..	..	..	..	36,16.26	..	36,16.26	..
	Assignment from share out of amount received from sale on shops of country made liquor and India made foreign liquor	Normal	..	..	..	..	..	..	8,26.81	..	8,26.81	..
	Special area basic grant under XIII Finance Commission	FC (N)	..	..	..	..	..	3,42.36	..	..	3,42.36	..
	Other Schemes less than one crore	Normal	..	..	..	..	..	..	32.00	..	32.00	..
	Total- Gram Panchayat		8,87,51.34	18,39,30.98	4,32,45.84	31,59,28.16	..	8,43,95.41	18,36,80.20	5,33,64.32	32,14,39.93	..
Statutory Corporation												
Rajasthan State Road Transport Corporation	Grant for reimbursement of amount of free/ concessional travels in RSRTC Buses	Normal	1,50,00.00	..	..	1,50,00.00	..	54,30.47	..	..	54,30.47	..
Rajasthan Medical Services Corporation	Grants for Public Health	Normal	..	98,39.20	..	98,39.20	..	..	1,96,50.89	..	1,96,50.89	..

APPENDIX No. IV - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2012-13				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	CSS	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>												
Statutory Corporation – (Concl.)												
Rajasthan Medical Services Corporation	Free Medicine Distribution Scheme	SCSP TSP	..	24,02.40	..	24,02.40	..	..	58,71.38	..	58,71.38	..
			..	17,58.40	..	17,58.40	..	..	37,09.26	..	37,09.26	..
Jaipur City Transport Services Limited	Grants for Urban Development Scheme	Normal SCSP TSP	..	10,39.85	..	10,39.85	..	..	1,01,44.78	..	1,01,44.78	..
			..	9,99.00	..	9,99.00	..	..	..	..	..	..
			..	7,81.00	..	7,81.00	..	..	..	..	..	..
Rajasthan State Road Transport Corporation	Grant for reimbursement of VAT on diesel	Normal	13,78.95	..	..	13,78.95	..	15,00.00	..	..	15,00.00	..
Rajasthan Financial Corporation	Grant for Youth Enterprises Incentive Yojana	Normal	..	6,00.00	..	6,00.00	..	..	..	..	..	..
Rajasthan State Handloom Development Corporation	Grant	Normal SCSP	..	4,97.49	..	4,97.49	..	..	..	..	..	..
			..	72.49	..	72.49	..	..	..	..	..	..
Rajasthan State Road Transport Corporation	Grant for V.G.F.	Normal	..	5,63.00	..	5,63.00	..	..	..	..	..	..
Rajasthan State Road Transport Corporation	Grants	Normal	..	5,00.00	..	5,00.00	..	..	..	..	..	..
State Human Right Commission	Grants	Normal	2,49.50	..	..	2,49.50	..	2,12.85	..	..	2,12.85	..
Ajmer City Transport Services Limited	Grants for Urban Development Scheme	Normal	..	2,48.70	..	2,48.70	..	..	3,99.90	..	3,99.90	..
State Information Commission	Grants	Normal	1,37.24	..	..	1,37.24	..	1,33.20	..	..	1,33.20	..
Rajasthan State Road Transport Corporation	Assistance for establishment of Depot	Normal	..	..	..	..	..	..	8,00.00	..	8,00.00	..
	Other Schemes less than one crore	Normal	..	..	..	..	..	72.00	..	..	72.00	..
Total- Statutory Corporation			1,67,65.69	1,93,01.53	..	3,60,67.22	..	73,48.52	4,05,76.21	..	4,79,24.73	..

APPENDIX No. IV - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2013-14				2012-13				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	CSS	Total	Non plan	Plan	CSS	Total		
<i>(₹ in lakh)</i>												
Government Companies												
Jaipur Vidyut Vitran Nigam Limited	Grants for recoupment of losses against liabilities	Normal	2,94,00.00	..	..	2,94,00.00	..	2,80,00.00	..	..	2,80,00.00	..
Jodhpur Vidyut Vitran Nigam Limited	Grants for recoupment of losses against liabilities	Normal	2,20,50.00	..	..	2,20,50.00	..	2,10,00.00	..	..	2,10,00.00	..
Ajmer Vidyut Vitran Nigam Limited	Grants for recoupment of losses against liabilities	Normal	2,20,50.00	..	..	2,20,50.00	..	2,10,00.00	..	..	2,10,00.00	..
Rajasthan State Civil Supply Corporation Limited	Grants	Normal	..	1,35,00.00	..	1,35,00.00	..	..	1,89,23.84	..	1,89,23.84	..
Rajasthan Small Scale Industries Corporation	Grants	Normal	..	6,33.04	..	6,33.04	..	..	52.70	..	52.70	..
		SCSP	..	..	..	..	..	..	12.87	..	12.87	..
		TSP	..	..	..	..	..	..	9.42	..	9.42	..
Rajasthan Renewable Energy Corporation	Grants for Rural Electrification	Normal	..	3,74.00	..	3,74.00	..	..	1,29.99	..	1,29.99	..
		SCSP	..	1,26.00	..	1,26.00	..	..	34.00	..	34.00	..
		TSP	..	1,00.00	..	1,00.00	..	..	25.00	..	25.00	..
Jaipur Vidyut Vitran Nigam Limited	Grants against deposit of electric theft crime compounding amount	Normal	5,85.05	..	..	5,85.05	..	11,79.92	..	..	11,79.92	..
Ajmer Vidyut Vitran Nigam Limited	Grants against deposit of electric theft crime compounding amount	Normal	3,85.36	..	..	3,85.36	..	29,12.47	..	..	29,12.47	..
	Special Package Grant for Development of Scheduled Area Residents	TSP	..	3,00.00	..	3,00.00	..	..	..	..	..	..
Jodhpur Vidyut Vitran Nigam Limited	Grants against deposit of electric theft crime compounding amount	Normal	2,35.24	..	..	2,35.24	..	3,22.57	..	..	3,22.57	..

APPENDIX No. IV - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2012-13				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	CSS	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>												
Government Companies - (Concl.)												
Rajasthan Renewable Energy Corporation	Rajasthan Power Saver Fund	Normal	..	2,00.00	..	2,00.00	..	..	1,15.50	..	1,15.50	..
Rajasthan State Ganganagar Sugar Mills Limited	Grant	Normal	..	2,00.00	..	2,00.00	..	..	..	..	..	..
Rajasthan State Handloom Development Corporation	Grants	Normal SCSP	..	..	..	..	..	..	2,88.99	..	2,88.99	..
			..	..	..	..	..	..	29.99	..	29.99	..
	Other Schemes less than one crore	Normal	3,09.96	..	..	3,09.96	..	1,75.08	0.69	..	1,75.77	..
Total- Government Companies			7,50,15.61	1,54,33.04	..	9,04,48.65	..	7,45,90.04	1,96,22.99	..	9,42,13.03	..
Non-Government Organisation												
Colleges	Grants	Normal	3,53.04	1,50.00	..	5,03.04	..	23,60.63	..	..	23,60.63	..
Sainik School	Grants	Normal	1,30.00	2,00.00	..	3,30.00	2,00.00	1,20.00	1,10.07	..	2,30.07	1,10.07
Manak Lal Verma Textile Institute, Bhilwara	Grants	Normal	2,16.60	50.00	..	2,66.60	50.00	1,90.00	40.00	..	2,30.00	40.00
Engineering College, Ajmer	Grants	Normal	1,59.60	1,00.00	..	2,59.60	1,00.00	1,40.00	1,40.00	..	2,80.00	1,40.00
Specific Primary School	Grants	Normal	2,15.22	..	..	2,15.22	..	4,55.92	..	..	4,55.92	..
Teachers Training College	Grants	Normal SCSP TSP	..	33.27	1,16.00	1,49.27	..	70.18	34.48	1,77.92	2,82.58	..
			..	7.11	24.47	31.58	..	..	20.15	60.69	80.84	..
			..	5.49	18.49	23.98	..	..	7.83	23.49	31.32	..
Sanskrit Institution	Grants	Normal	90.06	68.17	..	1,58.23	..	1,66.35	55.65	..	2,22.00	..

APPENDIX No. IV - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2012-13				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	CSS	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>												
Non-Government Organisation - (Concl.)												
Secondary School	Grants	Normal	33.35	..	..	33.35	..	2,46.59	..	..	2,46.59	..
	Other Schemes less than one crore	Normal TSP	..	2,50.00	..	2,50.00	2,50.00	87.58	2,00.00	..	2,87.58	2,00.00
			..	18.00	..	18.00	..	..	..	..	..	..
Total- Non-Government Organisation			11,97.87	8,82.04	1,58.96	22,38.87	6,00.00	38,37.25	6,08.18	2,62.10	47,07.53	4,90.07
Universities/ Educational Institutions												
Education Department	Sarva Shiksha Abhiyan	Normal	..	7,65,83.05	..	7,65,83.05	..	..	9,02,48.09	..	9,02,48.09	..
		SCSP	..	2,23,72.93	..	2,23,72.93	..	..	3,61,75.39	..	3,61,75.39	..
		TSP	..	1,39,43.99	..	1,39,43.99	..	..	2,01,00.47	..	2,01,00.47	..
		FC (N)	..	2,75,38.60	..	2,75,38.60	..	..	2,28,63.75	..	2,28,63.75	27,43.65
		FC (SCSP)	..	68,95.00	..	68,95.00	..	..	78,52.00	..	78,52.00	9,42.24
		FC (TSP)	..	49,66.40	..	49,66.40	..	..	48,84.25	..	48,84.25	5,86.11
Rajasthan Health Science University, Jaipur	Grants	Normal	..	1,31,55.50	..	1,31,55.50	1,31,41.00	..	2,64.85	..	2,64.85	1,80.00
Jainarain Vyas University, Jodhpur	Grants	Normal	1,10,00.00	..	..	1,10,00.00	..	62,00.00	..	..	62,00.00	..
Swami Keshwanand Rajasthan Agriculture University, Bikaner	Agriculture Education in University	Normal	56,00.00	23,30.79	..	79,30.79	6,65.00	51,00.00	16,51.61	..	67,51.61	5,16.12
		SCSP	..	4,00.00	..	4,00.00	..	..	..	..	..	..
		TSP	..	2,38.62	..	2,38.62	85.00	..	3,67.78	..	3,67.78	2,13.00
Rajasthan University	Grants	Normal	75,00.00	..	..	75,00.00	..	1,05,50.00	..	..	1,05,50.00	..
Maharana Pratap Agriculture and Technology University, Udaipur	Agriculture Education in University	Normal	55,00.00	18,54.52	..	73,54.52	6,00.00	49,00.00	15,05.81	..	64,05.81	5,55.00
		TSP	..	57.86	..	57.86	..	..	50.62	..	50.62	..
Shiksha Karmi Board	Grants	Normal	55,08.00	..	..	55,08.00	..	48,12.00	..	..	48,12.00	..

APPENDIX No. IV - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2012-13				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	CSS	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>												
Universities/ Educational Institutions - (Contd.)												
Animal Husbandry University	Grants	Normal	..	28,06.36	..	28,06.36	5,30.00	..	25,54.17	..	25,54.17	2,26.22
		SCSP	..	8,41.41	..	8,41.41	2,45.00	..	5,65.87	..	5,65.87	1,10.00
		TSP	..	7,29.51	..	7,29.51	37.00	..	5,22.13	..	5,22.13	1,05.00
Sukhadia University	Grants	Normal	29,99.99	..	..	29,99.99	..	25,00.00	..	..	25,00.00	..
Rajasthan Ayurveda University, Jodhpur	Grants	Normal	1,80.00	14,87.90	..	16,67.90	11,81.32	76.00	11,67.68	..	12,43.68	10,44.68
		SCSP	..	4,57.90	..	4,57.90	3,95.90	..	5,32.32	..	5,32.32	4,82.32
		TSP	..	2,55.00	..	2,55.00	1,95.00	..	3,00.00	..	3,00.00	1,50.00
Rajasthan Animal Medical and Medical Science University, Bikaner	Grant	Normal	..	7,50.00	..	7,50.00	..	..	10,00.00	..	10,00.00	..
		SCSP	..	10,00.00	..	10,00.00	..	..	2,87.51	..	2,87.51	..
Sardar Patel Police Security and Crime Justice University, Jodhpur	Grant	Normal	..	11,93.48	..	11,93.48	10,10.00	..	5,72.50	..	5,72.50	3,06.00
	Grant for education incentive to Collage level boys & girls	Normal	..	9,55.63	..	9,55.63	..	..	..	..	..	..
	Grant for Jaipur Dental College and Hospital	Normal	5,05.20	1,98.20	..	7,03.40	..	..	..	..	..	..
Maharishi Dayanand Saraswati University, Ajmer	Grants	Normal	6,49.43	..	..	6,49.43	..	4,00.00	..	..	4,00.00	..
Sanskrit University Law University	Grants	Normal	2,60.00	3,48.58	..	6,08.58	3,37.58	2,00.00	21.47	..	2,21.47	11.87
	Grants	Normal	..	3,10.00	..	3,10.00	3,10.00	..	4,35.25	..	4,35.25	4,35.25
Grant to Shri Karn Narendra University, Jobner	Grant	Normal	..	2,90.00	..	2,90.00	1,80.00	..	..	..	..	..

APPENDIX No. IV - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2012-13				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	CSS	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>												
Universities/ Educational Institutions - (Concl.)												
Literature Academy	Promotion of Modern Indian Language and Literature	Normal	64.60	2,20.55	..	2,85.15	1,75.58	52.05	1,35.50	..	1,87.55	50.00
Grant to Shekhawat University Sikar	Grant	Normal	2,25.93	1,97.98	..	4,23.91	50.00	..	36.92	..	36.92	..
Grant to Hardev Joshi Journalism University Jaipur	Grant	Normal	..	1,75.63	..	1,75.63	..	..	59.01	..	59.01	..
Grant to Bikaner University	Grant	Normal	..	1,66.00	..	1,66.00	1,66.00	..	..	..	..	..
Grant to Fisheries University Alwar	Grant	Normal	..	1,11.66	..	1,11.66	30.00	..	12.39	..	12.39	..
Rajasthan Hindi Granth Academy	Grant for literature in Indian Language	Normal	94.94	13.11	..	1,08.05	..	94.10	21.00	..	1,15.10	..
Grant to Dr. Bheem Rao Ambedkar Law University Jaipur	Grant	Normal	..	1,06.55	..	1,06.55	..	..	21.12	..	21.12	..
Grant to Kota University	Grant	Normal	..	1,00.00	..	1,00.00	1,00.00	..	..	..	..	..
Dental College, Jaipur	Grant	Normal	..	..	..	..	..	5,05.20	1,56.50	..	6,61.70	..
	Assistance to University for Technical Education	Normal	..	..	..	..	..	..	1,50.00	..	1,50.00	..
	Other Schemes less than one crore	Normal	1,09.35	3,78.89	..	4,88.24	8.00	1,78.26	1,80.24	..	3,58.50	..
		SCSP	..	16.95	..	16.95	..	..	13.62	..	13.62	..
		TSP	..	53.52	..	53.52	..	..	20.54	..	20.54	..
Total- Universities/ Educational Institutions			4,01,97.44	18,35,02.07	..	22,36,99.51	1,94,42.38	3,55,67.61	19,47,30.36	..	23,02,97.97	86,57.46

APPENDIX No. IV - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2012-13				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	CSS	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>												
Co-operative Institutions												
	Interest Grant to Good Debtors of Co-operative Societies	Normal SCSP TSP	..	1,46,83.94	..	1,46,83.94	..	..	1,14,21.00	..	1,14,21.00	..
			..	20,92.59	..	20,92.59	..	..	27,88.00	..	27,88.00	..
			..	15,23.08	..	15,23.08	..	..	20,41.00	..	20,41.00	..
Rajasthan State Co-operative Bank Limited	Assistance for interest payment	Normal SCSP TSP	..	1,16,13.29	..	1,16,13.29	..	..	70,28.00	..	70,28.00	..
			..	30,33.39	..	30,33.39	..	..	17,16.00	..	17,16.00	..
			..	21,43.35	..	21,43.35	..	..	12,56.00	..	12,56.00	..
Milk Co-operative Societies	Incentive Grant	Normal	..	1,45,00.00	..	1,45,00.00	..	..	..	..	..	..
Integrated Co-operative Development Projects	Assistance for Macro Co-operative Development	Normal SCSP TSP	..	2,97.74	10,38.06	13,35.80	..	..	5,78.94	12,65.02	18,43.96	..
			..	80.15	..	80.15	..	..	91.00	..	91.00	..
			..	89.22	2,04.01	2,93.23	..	..	2,72.30	90.10	3,62.40	..
Gram Seva Co-operative Society	Grant	Normal	..	15,00.00	..	15,00.00	..	..	10,00.00	..	10,00.00	..
RAJFED	Grant for National Agriculture Development Plan	Normal SCSP	..	8,20.00	..	8,20.00	..	..	..	..	..	..
			..	1,80.00	..	1,80.00	..	..	..	..	..	..
SPINFED	Grant	Normal	..	5,00.00	..	5,00.00	..	..	2,50.00	..	2,50.00	..
Rajasthan State Co-operative Dairy Federation	Grant	Normal	..	..	1,50.00	1,50.00	..	..	..	1,20.75	1,20.75	..
	Grant for K.V.S.S	Normal	..	1,02.83	..	1,02.83	..	..	2.10	..	2.10	..
	Grant for Training to Non-Government Workers	Normal	68.00	..	..	68.00	..	1,10.00	..	..	1,10.00	..
Credit Co-operatives	Core Banking	Normal	..	..	..	..	..	..	25,00.00	..	25,00.00	..
Rajasthan Co-operative Housing Federation	Grant	Normal	..	..	..	..	..	..	15,15.19	..	15,15.19	..

APPENDIX No. IV - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2012-13				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	CSS	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>												
Co-operative Institutions - (Concl.)												
RAJFED	Purchase of Agriculture Species	Normal	..	..	..	..	..	3,20.00	..	..	3,20.00	..
	Other Schemes less than one crore	Normal	32.50	31.98	..	64.48	..	58.00	37.58	..	95.58	..
		SCSP	..	3.35	..	3.35	..	..	2.75	..	2.75	..
		TSP	..	2.17	..	2.17	..	..	2.17	..	2.17	..
	Total- Co-operative Institutions		1,00.50	5,31,97.08	13,92.07	5,46,89.65	..	4,88.00	3,25,02.03	14,75.87	3,44,65.90	..
Development Authorities												
	Assistance for Saharia Development under Tribal Welfare Fund	TSP	..	32,00.00	..	32,00.00	..	..	9,21.63	..	9,21.63	..
	Agriculture Development Project and Equipment	TSP	..	23,27.80	..	23,27.80	..	..	17,71.32	..	17,71.32	..
	Grant for New Schemes For Scheduled Tribe	TSP	..	20,00.00	..	20,00.00	..	..	..	..	..	..
Rajas Sangh	Grant for Programmes under Special schemes for Tribal Area Development	TSP	..	15,46.87	..	15,46.87	..	..	..	..	..	..
Residential Eklavya Model Residential School	Grant through schemes operated under Article 275(1) of Constitution	TSP	..	12,30.60	..	12,30.60	..	..	..	..	..	..
	Assistance for Public Health	TSP	..	11,96.06	..	11,96.06	..	..	2,33.27	..	2,33.27	..
	Kaushal Vikas Pariyojana	TSP	..	8,80.00	..	8,80.00	..	..	4,00.00	..	4,00.00	..
	Running Maa Bari Centre under Saharia Development (Tribal Welfare Fund)	TSP	..	8,26.56	..	8,26.56	..	..	5,65.40	..	5,65.40	..

APPENDIX No. IV - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2012-13				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	CSS	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>												
Development Authorities – (Contd.)												
	Running of Ashram Hostels under MADA (Tribal Welfare Fund)	TSP	..	5,05.50	..	5,05.50	..	..	8,73.64	..	8,73.64	..
Rajasthan SC/ ST Development Corporation	Grant	SCSP	..	5,00.00	..	5,00.00	..	..	2,00.00	..	2,00.00	..
Rajasthan Waqf Board	Grant	TSP	10.00	4,27.73	..	4,37.73	..	..	..	..	..	..
	Running Maa Bari Centre under Saharia Development (CSS)	TSP	..	..	4,29.60	4,29.60	..	..	..	3,20.00	3,20.00	..
	Assistance for Electric/ Diesel Pump Set Distribution, Electrification of Wells, PVC Pipe Lines and Drip/ Sprinkler Set	TSP	..	3,00.00	..	3,00.00	..	..	2,00.00	..	2,00.00	..
	Animal Husbandry Project	TSP	..	2,87.83	..	2,87.83	..	..	2,37.83	..	2,37.83	..
	Assistance for Electric/ Diesel Pump Set Distribution, Electrification of Wells, PVC Pipe Lines and Drip/ Sprinkler Set except Tribal Sub Plan, MADA and Saharia	TSP	..	2,34.00	..	2,34.00	..	..	1,45.00	..	1,45.00	..
	Development of sports facilities in hostels and Residential Schools under schemes operated under Article 275(1) of Constitutions	TSP	..	2,00.00	..	2,00.00	..	..	..	..	..	..
	Assistance under Anupriti Yojana	TSP	..	1,51.92	..	1,51.92	..	..	1,74.07	..	1,74.07	..

APPENDIX No. IV - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2012-13				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	CSS	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>												
Development Authorities – (Contd.)												
	Honorarium to Saharia Health Sahayogi under CCD scheme of Saharia development operated under CSS Scheme	TSP	..	..	1,43.84	1,43.84	..	..	..	19.50	19.50	..
	Running of Residential School under MADA Area Development (Tribal Welfare Fund)	TSP	..	1,41.10	..	1,41.10	..	..	1,20.00	..	1,20.00	..
	Grant for Kathodi Development Project	TSP	..	1,39.20	..	1,39.20	..	..	24.80	..	24.80	..
	Assistance for Self Employment under MADA	TSP	..	1,26.99	..	1,26.99	..	..	2,00.00	..	2,00.00	..
	Animal Husbandry Project under MADA	TSP	..	1,25.00	..	1,25.00	..	..	1,25.00	..	1,25.00	..
	Grant to Baif (SCA)	TSP	..	1,18.00	..	1,18.00	..	..	1,17.93	..	1,17.93	..
	Grant for distribution of electric diesel pump set distribution	TSP	..	1,15.00	..	1,15.00	..	..	70.00	..	70.00	..
	Grant for Educational Motivation to Secondary Level Students	TSP	..	1,06.00	..	1,06.00	..	..	91.28	..	91.28	..
	Agriculture Development Project under MADA	TSP	..	1,05.00	..	1,05.00	..	..	2,39.99	..	2,39.99	..
	Assistance for Self Employment	TSP	..	1,00.00	..	1,00.00	..	..	2,25.00	..	2,25.00	..
	Kaushal Vikas Pariyojana under MADA	TSP	..	1,00.00	..	1,00.00	..	..	1,00.00	..	1,00.00	..
	Grant for Skill Development Project under MADA Area Development	TSP	..	1,00.00	..	1,00.00	..	..	..	..	..	..

APPENDIX No. IV - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2012-13				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	CSS	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>												
Development Authorities – (Contd.)												
	Non Salary Grant for skill Men Ship Development for tribal area community development other than MADA and Saharia	TSP	..	1,00.00	..	1,00.00	..	..	80.00	..	80.00	..
	Educational Catalytic to Secondary Education Level Students under Saharia (Tribal Welfare Fund)	TSP	..	93.17	..	93.17	..	..	1,13.64	..	1,13.64	..
	Agriculture Development Project except Tribal Sub Plan, MADA and Saharia	TSP	..	80.00	..	80.00	..	..	1,00.00	..	1,00.00	..
	Animal Husbandry Project except Tribal Sub Plan, MADA and Saharia	TSP	..	75.00	..	75.00	..	..	1,25.00	..	1,25.00	..
	Educational Catalytic to Secondary Education level Students (Tribal Welfare Fund)	TSP	..	63.67	..	63.67	..	..	1,98.68	..	1,98.68	..
	Running of Ashram Hostels under special schemes programme for Scattered Tribal Area Development (Tribal Welfare Fund)	TSP	..	56.83	..	56.83	..	..	1,49.28	..	1,49.28	..
	Environmental Reforms in Hostels (under Article 275(1) of the Constitution)	TSP	..	50.00	..	50.00	..	..	2,46.40	..	2,46.40	..
	Training to Tribes Persons for Employment (Tribal Welfare Fund)	TSP	..	6.75	..	6.75	..	..	3,35.21	..	3,35.21	..

APPENDIX No. IV - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2012-13				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	CSS	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>												
Development Authorities – (Concl.)												
	Micro Nutritious Food Distribution for Students of Hostels (Tribal Welfare Fund)	TSP	..	..	..	..	..	..	5,00.00	..	5,00.00	..
	Ashram Hostel of MADA and Bikhari	TSP	..	..	..	..	..	3,60.94	..	..	3,60.94	..
	Navachar Programme under Saharia Development	TSP	..	..	..	..	..	..	..	2,10.00	2,10.00	..
	Grant for domestic solar light (Tribal Welfare Fund)	TSP	..	..	..	..	..	..	1,80.93	..	1,80.93	..
	Shifting of High Tension Lines from Hostels and Aklavya Model Residential School (Under Article 275(1) of the Constitution)	TSP	..	..	..	..	..	..	1,50.00	..	1,50.00	..
	Various Professional Training including Mansion Training	TSP	..	..	..	..	..	..	1,08.00	..	1,08.00	..
	Information, Education and Communication (under Article 275(1) of the Constitution)	TSP	..	..	..	..	..	..	1,00.00	..	1,00.00	..
	Grant for Solar Light under Saharia Development (CSS)	TSP	..	..	..	..	..	..	..	1,00.00	1,00.00	..
	Other Schemes less than one crore	TSP	52.70	12,83.04	..	13,35.74	..	50.00	13,39.67	70.50	14,60.17	..
	Total- Development Authorities		62.70	1,88,99.62	5,73.44	1,95,35.76	..	4,10.94	1,07,62.97	7,20.00	1,18,93.91	..

APPENDIX No. IV - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2012-13				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	CSS	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>												
State Legislature												
	Schemes less than one crore	Normal	13.53	..	..	13.53	..	13.69	..	..	13.69	..
	Total- State Legislature		13.53	..	..	13.53	..	13.69	..	..	13.69	..
Administration of Justice												
Bar Council	Grant	Normal	5,58.29	..	..	5,58.29	..	..	..	..	..	..
	Grant for Rajasthan Adhivakta Welfare Fund	Normal	1,00.00	..	..	1,00.00	..	..	..	..	..	..
	Total- Administration of Justice		6,58.29	..	..	6,58.29	..	..	..	..	..	..
Taxes on Sales, Trade etc.												
	Rajasthan Investment Promotion Policy- Interest Grant	Normal	..	1,18,42.71	..	1,18,42.71	..	..	1,55,32.34	..	1,55,32.34	..
	Rajasthan Investment Promotion Policy- Investment Subsidy	Normal	..	96,42.76	..	96,42.76	..	..	20,96.94	..	20,96.94	..
	Rajasthan Investment Promotion Policy- Wages/ Employment Grant	Normal	..	53,46.74	..	53,46.74	..	..	43,92.01	..	43,92.01	..
	Rajasthan Investment Promotion Policy- Employment Generation Subsidy	Normal	..	1,85.35	..	1,85.35	..	..	23.93	..	23.93	..
	Total- Taxes on Sales, Trade etc.		..	2,70,17.56	..	2,70,17.56	..	..	2,20,45.22	..	2,20,45.22	..

APPENDIX No. IV - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2012-13				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	CSS	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>												
Police												
	Special grant to Personnel of Police Department	Normal	3,91.26	..	..	3,91.26	..	2,85.00	..	..	2,85.00	..
		Total- Police	3,91.26	..	..	3,91.26	..	2,85.00	..	..	2,85.00	..
Jails												
	Grants	Normal	1,49.21	..	..	1,49.21	..	29.19	..	..	29.19	..
		Total- Jail	1,49.21	..	..	1,49.21	..	29.19	..	..	29.19	..
Other Administrative Services												
	Scheme less than one crore	Normal	68.19	25.00	..	93.19	..	1,10.94	25.00	..	1,35.94	..
		Total- Other Administrative Services	68.19	25.00	..	93.19	..	1,10.94	25.00	..	1,35.94	..
Miscellaneous General Services												
	Scheme less than one crore	Normal	34.00	..	..	34.00	..	35.38	..	..	35.38	..
		Total- Miscellaneous General Services	34.00	..	..	34.00	..	35.38	..	..	35.38	..
Education												
	Rashtriya Madhyamik Shiksha Abhiyan	Normal	..	62,33.34	..	62,33.34	62,33.34	..	20,47.30	..	20,47.30	..
		SCSP	..	16,02.67	..	16,02.67	16,02.67	..	5,08.92	..	5,08.92	..
		TSP	..	10,68.69	..	10,68.69	10,68.69	..	3,45.10	..	3,45.10	..

APPENDIX No. IV - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2012-13				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	CSS	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>												
Education - (Concl.)												
	Madarsa Schools	Normal	..	27,39.20	4,31.31	31,70.51	96.10	..	32,08.00	4,64.61	36,72.61	7,25.00
	Running Maa Bari Centre	TSP	..	27,52.40	..	27,52.40	..	..	9,55.30	..	9,55.30	..
	Sakshar Bharat Abhiyan	Normal	..	9,27.93	..	9,27.93	..	..	..	..	..	..
		SCSP	..	2,67.80	..	2,67.80	..	..	..	..	..	..
		TSP	..	1,43.27	..	1,43.27	..	..	..	..	..	..
	Model School	Normal	..	2,93.81	..	2,93.81	..	..	8,43.37	..	8,43.37	8,43.37
		SCSP	..	2,13.86	..	2,13.86	..	..	..	..	..	..
		TSP	..	5,18.86	..	5,18.86	..	..	..	..	..	..
	Incentive to Secondary level Students (Tribal Welfare Fund)	TSP	..	9,28.62	..	9,28.62	..	..	8,43.30	..	8,43.30	..
	Girls Hostel	Normal	..	67.67	6,09.05	6,76.72	..	..	..	..	..	..
		SCSP	..	1.35	12.20	13.55	..	..	..	..	..	..
		TSP	..	8.62	77.44	86.06	..	..	..	..	..	..
	Madarsa Board	Normal	..	2,06.86	..	2,06.86	96.86	..	3,70.00	..	3,70.00	2,75.00
	Grant for free Scooty distribution Scheme	TSP	..	1,31.09	..	1,31.09	..	..	..	..	..	..
	Incentive to College Students (Tribal Welfare Fund)	TSP	..	..	..	..	..	..	9,49.61	..	9,49.61	..
	Other Schemes less than one crore	Normal	0.75	34.72	..	35.47	..	0.65	78.63	..	79.28	..
		TSP	..	..	..	..	..	..	7.30	..	7.30	..
	Total- Education		0.75	1,81,40.76	11,30.00	1,92,71.51	90,97.66	0.65	1,01,56.83	4,64.61	1,06,22.09	18,43.37

APPENDIX No. IV - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2012-13				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	CSS	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>												
Technical Education												
	Technical Education Quality Improvement Programme	Normal	..	2,13.80	6,41.40	8,55.20	..	..	1,96.14	5,72.00	7,68.14	..
		SCSP	..	40.80	1,22.40	1,63.20	..	..	39.45	1,19.00	1,58.45	..
		TSP	..	20.40	61.20	81.60	..	..	18.41	57.00	75.41	..
	Total- Technical Education.		..	2,75.00	8,25.00	11,00.00	..	..	2,54.00	7,48.00	10,02.00	..
Sports and Youth Services												
Rajasthan Sports Council	Grant to Rajasthan Sport Council	Normal	15,70.00	4,40.00	..	20,10.00	..	13,81.00	2,50.00	..	16,31.00	..
		SCSP	..	97.35	..	97.35	..	..	10.00	..	10.00	..
		TSP	6.00	1,02.65	..	1,08.65	..	5.00	20.00	..	25.00	..
	Physical Education- Various Sports Programme	Normal	..	19,52.66	..	19,52.66	..	..	9,34.41	..	9,34.41	..
Rajasthan Bharat Scout and Guides	Youth Welfare Programme for Students	Normal	5,23.00	5,52.55	..	10,75.55	2,23.31	4,66.00	4,62.25	..	9,28.25	2,23.96
		SCSP	..	81.39	..	81.39	44.62	..	76.08	..	76.08	45.17
		TSP	..	65.90	..	65.90	33.09	..	61.67	..	61.67	33.03
	Youth Welfare Programme for Students- National Service Scheme for Colleges	Normal	..	1,33.09	1,86.33	3,19.42	..	..	1,94.24	2,71.94	4,66.18	..
	Youth Welfare Programme for Students-National Service Scheme for Higher Secondary School	Normal	..	74.22	1,03.91	1,78.13	..	..	79.17	1,10.83	1,90.00	..
	Total- Sports and Youth Services		20,99.00	34,99.81	2,90.24	58,89.05	3,01.02	18,52.00	20,87.82	3,82.77	43,22.59	3,02.16

APPENDIX No. IV - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2012-13				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	CSS	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>												
Art and Culture												
Amber Development and Management Authority	Grant	Normal	12,00.00	..	..	12,00.00	3,15.00	10,50.00	..	..	10,50.00	3,10.00
Sangeet Natak Academy	Grant	Normal	96.70	5,93.75	..	6,90.45	..	70.00	1,02.00	..	1,72.00	..
Jawahar Kala Kendra	Grant	Normal	1,45.00	1,57.87	..	3,02.87	47.87	1,19.51	2,28.00	..	3,47.51	1,21.85
Autonomous Bodies and Voluntary Agencies	Grant	Normal	..	2,47.12	..	2,47.12	..	..	2,43.30	..	2,43.30	..
Kathak Kendra	Grant	Normal	87.99	16.25	..	1,04.24	1.25	70.00	35.98	..	1,05.98	22.50
Lalit Kala Academy	Grant	Normal	60.50	38.20	..	98.70	..	41.95	2,41.45	..	2,83.40	1,78.79
Ravindra Manch	Grant	Normal	74.00	..	..	74.00	..	70.00	83.41	..	1,53.41	83.41
	Other Schemes less than one crore	Normal	80.00	11.25	..	91.25	11.25	64.80	11.25	..	76.05	11.25
		SCSP	2.05	18.00	..	20.05	..	1.68	14.22	..	15.90	..
Total- Art and Culture			17,46.24	10,82.44	..	28,28.68	3,75.37	14,87.94	9,59.61	..	24,47.55	7,27.80
Medical and Health												
	Head Office Establishment- Urban Health Services	Normal	7,80.00	23,45.40	..	31,25.40	..	6,00.00	19,95.58	..	25,95.58	..
		SCSP	..	20,37.25	..	20,37.25	..	..	14,37.16	..	14,37.16	..
	Free Test Scheme through Medical and Health Services	Normal	..	32,96.74	..	32,96.74	..	..	14,35.00	..	14,35.00	..
		SCSP	..	8,94.28	..	8,94.28	..	..	4,40.00	..	4,40.00	..
		TSP	..	7,27.08	..	7,27.08	..	..	2,80.00	..	2,80.00	..
	Grants to Other General Hospitals and Dispensaries	Normal	..	16,43.77	..	16,43.77	..	..	14,75.71	..	14,75.71	..

APPENDIX No. IV - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2012-13				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	CSS	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>												
Medical and Health - (Concl.)												
	State Employee Insurance Scheme- Compensation (including employees of Lakheri Cement Factory)	Normal	5,43.90	..	..	5,43.90	..	5,90.22	..	..	5,90.22	..
	Other Schemes less than one crore	Normal	25.00	1,73.60	5.00	2,03.60	..	38.92	1,34.00	0.01	1,72.93	..
	Total- Medical and Health		13,48.90	1,11,18.12	5.00	1,24,72.02	..	12,29.14	71,97.45	0.01	84,26.60	..
Urban Development												
	Rajasthan Urban Development Fund	Normal	..	31,64.85	..	31,64.85	31,64.85	..	78,66.55	..	78,66.55	78,66.55
		SCSP	..	7,50.15	..	7,50.15	7,50.15	..	19,19.10	..	19,19.10	19,19.10
		TSP	..	5,85.00	..	5,85.00	5,85.00	..	13,97.95	..	13,97.95	13,97.95
	Other Schemes less than one crore	Normal	40.51	..	..	40.51	..	29.62	..	..	29.62	..
	Total- Urban Development		40.51	45,00.00	..	45,40.51	45,00.00	29.62	1,11,83.60	..	1,12,13.22	1,11,83.60
Information and Publicity												
	Direction and Administration	Normal	5,00.00	..	..	5,00.00	..	..	..	..	..	..
	Total- Information and Publicity		5,00.00	..	..	5,00.00	..	..	..	..	..	..
Social Justice												
	Assistance under Anupriti Yojana	Normal	..	..	31,83.58	31,83.58	..	..	..	57,40.92	57,40.92	..
		SCSP	..	84.62	..	84.62	..	..	1,51.38	..	1,51.38	..

APPENDIX No. IV - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2012-13				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	CSS	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>												
Social Justice - (Concl.)												
	Assistance for Plantation	TSP	..	7,20.00	..	7,20.00	..	..	7,64.75	..	7,64.75	..
	Other Schemes less than one crore	SCSP	34.00	17.16	..	51.16	..	42.00	22.92	2.24	67.16	..
	Total- Social Justice		34.00	8,21.78	31,83.58	40,39.36	..	42.00	9,39.05	57,43.16	67,24.21	..
Labour and Employment												
	National Health Insurance Scheme	Normal	..	6,59.95	..	6,59.95	..	..	3,22.35	..	3,22.35	..
		SCSP	..	1,20.94	..	1,20.94	..	..	77.36	..	77.36	..
		TSP	..	92.79	..	92.79	..	..	36.59	..	36.59	..
	Other Schemes less than one crore	Normal	..	5.94	..	5.94	..	..	39.89	..	39.89	..
		SCSP	..	0.99	..	0.99	..	..	5.09	..	5.09	..
		TSP	..	0.21	..	0.21	..	..	1.88	..	1.88	..
	Total- Labour and Employment		..	8,80.82	..	8,80.82	..	..	4,83.16	..	4,83.16	..
Social Security and Welfare												
	Integrated Child Protection Scheme	Normal	..	7,95.57	22,20.19	30,15.76	..	..	4,96.73	11,25.82	16,22.55	..
	Grant to disabled person for self employment and training	Normal	..	4,18.24	..	4,18.24	..	..	..	..	..	..
	Grant for houses for rehabilitation of mentally handicapped	Normal	..	3,70.96	..	3,70.96	..	..	71.46	..	71.46	..
	Grants for interest to woman self help group	Normal	..	1,75.16	..	1,75.16	..	..	..	..	..	..
		SCSP	..	67.40	..	67.40	..	..	..	..	..	..
		TSP	..	53.00	..	53.00	..	..	..	..	..	..

APPENDIX No. IV - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2012-13				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	CSS	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>												
Social Security and Welfare - (Concl.)												
	Contribution in Corpus Fund constituted for running of war widow hostel and rehabilitation centre	Normal	..	2,00.00	..	2,00.00	..	..	..	..	..	..
	Grant to affected persons under recommendation of State Legal Service Commission	Normal	1,37.25	..	..	1,37.25	..	49.50	..	..	49.50	..
State Women Commission	Grants for Women Welfare	Normal	1,35.00	..	..	1,35.00	..	1,49.50	..	..	1,49.50	..
	Assistance under Kargil Package for Martyrs	Normal	1,05.00	..	..	1,05.00	..	1,05.00	..	..	1,05.00	..
Rajasthan Waqf Board	Grant	Normal	..	..	..	..	..	3,05.00	2,00.00	..	5,05.00	2,00.00
	Old Age Person Welfare Fund	Normal	..	..	..	..	..	..	1,65.00	..	1,65.00	..
	Other Schemes less than one crore	Normal TSP	1,04.59	1,14.76	..	2,19.35	..	1,89.84	2,00.47	..	3,90.31	..
			..	..	..	..	..	..	2.50	..	2.50	..
	Total- Social Security and Welfare		4,81.84	21,95.09	22,20.19	48,97.12	..	7,98.84	11,36.16	11,25.82	30,60.82	2,00.00
Integrated Child Development												
	Integrated Child Development Scheme	Normal	..	1,40.00	2,06.37	3,46.37	..	..	88.78	1,70.91	2,59.69	..
	Total- Integrated Child Development		..	1,40.00	2,06.37	3,46.37	..	..	88.78	1,70.91	2,59.69	..
Relief on account of Natural Calamities												
	Agriculture input grants for, Small & Marginal Farmers for Agriculture Crops, Horticulture Crops and Annual Lease Crops	Normal	5,22,97.92	..	..	5,22,97.92	..	88,21.79	..	..	88,21.79	..

APPENDIX No. IV - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2012-13				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	CSS	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>												
Relief on account of Natural Calamities - (Contd.)												
	Agriculture input grants except for Small and Marginal Farmers for loss of Crops	Normal	2,59,64.23	..	..	2,59,64.23	..	20,59.38	..	..	20,59.38	..
	Agriculture input grants to Small and Marginal Farmers for loss of crops (flood)	Normal	34,09.81	..	..	34,09.81	..	50,92.73	..	..	50,92.73	..
	Agriculture input grants except for Small and Marginal Farmers (flood/ ice fall)	Normal	25,18.27	..	..	25,18.27	..	18,62.61	..	..	18,62.61	..
	Cattle Camp/ Go-shala	Normal	21,90.91	..	..	21,90.91	..	11.27	..	..	11.27	..
	Other Grant	Normal	5,93.75	..	..	5,93.75	..	1,10,98.29	..	..	1,10,98.29	..
	Cattle Nutrition Centre	Normal	5,71.50	..	..	5,71.50	..	..	..	..	..	..
	Fire Assistance	Normal	4,53.77	..	..	4,53.77	..	5,05.57	..	..	5,05.57	..
	Relief for aged, disabled and orphan children	Normal	3,37.64	..	..	3,37.64	..	1,10.49	..	..	1,10.49	..
	Assistance for Partly damaged houses by flood	Normal	3,28.92	..	..	3,28.92	..	2,95.19	..	..	2,95.19	..
	Assistance for Fully damaged Kuchcha houses by flood	Normal	1,84.69	..	..	1,84.69	..	2,62.40	..	..	2,62.40	..
	Assistance for Highly damaged Kuchcha houses by flood	Normal	80.08	..	..	80.08	..	1,34.02	..	..	1,34.02	..
	Ex-gratia to bereaved families	Normal	54.09	..	..	54.09	..	1,37.67	..	..	1,37.67	..
	Assistance for Fully damaged Pucca houses by flood	Normal	18.30	..	..	18.30	..	1,53.81	..	..	1,53.81	..

APPENDIX No. IV - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2012-13				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	CSS	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>												
Relief on account of Natural Calamities – (Concl.)												
	Assistance for Highly damaged Pucca houses by flood	Normal	18.30	..	..	18.30	..	1,51.18	..	..	1,51.18	..
	Other Schemes less than one crore	Normal	35.80	..	..	35.80	..	56.95	..	..	56.95	..
	Total- Relief on account of Natural Calamities		8,90,57.98	..	..	8,90,57.98	..	3,07,53.35	..	..	3,07,53.35	..
Other Social Services												
	Schemes less than one crore	Normal	37.79	..	..	37.79	..	40.46	..	..	40.46	..
	Total- Other Social Services		37.79	..	..	37.79	..	40.46	..	..	40.46	..
Crop Husbandry												
	National Agriculture Development Project through Agriculture Department	Normal	..	2,12,43.84	..	2,12,43.84	..	..	1,47,32.71	..	1,47,32.71	..
		SCSP	..	26,53.67	..	26,53.67	..	..	8,41.12	..	8,41.12	..
		TSP	..	40,91.49	..	40,91.49	..	..	25,59.97	..	25,59.97	..
	Crop Insurance	Normal	..	1,47,76.99	..	1,47,76.99	..	..	1,82,93.58	..	1,82,93.58	..
		SCSP	..	60,43.24	..	60,43.24	..	..	90,78.42	..	90,78.42	..
		TSP	..	41,34.27	..	41,34.27	..	..	85,27.23	..	85,27.23	..
	National Agriculture Development Project through Horticulture Department	Normal	..	1,18,00.67	..	1,18,00.67	..	..	69,50.19	..	69,50.19	..
		SCSP	..	13,50.28	..	13,50.28	..	..	4,06.40	..	4,06.40	..
		TSP	..	13,72.81	..	13,72.81	..	..	1,06.99	..	1,06.99	..
	Drip Irrigation State Scheme	Normal	..	63,75.92	..	63,75.92	..	..	65,74.12	..	65,74.12	..
		SCSP	..	9,25.26	..	9,25.26	..	..	12,32.45	..	12,32.45	..
		TSP	..	8,17.66	..	8,17.66	..	..	9,23.27	..	9,23.27	..

APPENDIX No. IV - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2012-13				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	CSS	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>												
Crop Husbandry – (Concl.)												
	Integrated Scheme of Oilseeds, Pulses, Oil-palm and Maize	Normal	..	6,26.60	18,81.58	25,08.18	..	..	5,84.17	17,54.44	23,38.61	..
		SCSP	..	78.02	2,34.35	3,12.37	..	..	58.90	1,76.69	2,35.59	..
		TSP	..	1,36.97	4,10.90	5,47.87	..	..	76.92	2,30.75	3,07.67	..
	Navachar Programme	Normal	..	12,92.18	..	12,92.18	..	..	2,19.99	..	2,19.99	..
		SCSP	..	5,61.73	..	5,61.73	..	..	2,45.84	..	2,45.84	..
		TSP	..	3,45.82	..	3,45.82	..	..	1,30.64	..	1,30.64	..
	Grant for Agriculture equipments	TSP	..	19,98.86	..	19,98.86	..	..	..	..	..	..
	Grant for National Agriculture Development (Dairy Development)	Normal	..	6,00.00	..	6,00.00	..	..	..	..	..	..
		SCSP	..	10,00.00	..	10,00.00	..	..	..	..	..	..
	Grant for National Agriculture (Agriculture Marketing Board)	Normal	..	9,00.00	..	9,00.00	..	..	..	..	..	..
Agriculture Technology Management Agency	Grants	Normal	..	3,45.00	..	3,45.00	..	..	5,00.00	..	5,00.00	..
		SCSP	..	90.00	..	90.00	..	..	..	..	..	..
		TSP	..	65.00	..	65.00	..	..	..	..	..	..
	Grant for Processing of Agriculture Products	Normal	..	2,32.19	..	2,32.19	..	..	..	..	..	..
Raj Fed	Proper use of Irrigation Water	Normal	..	68.94	..	68.94	..	..	85,34.42	..	85,34.42	..
	Grant	Normal	..	..	..	..	..	..	23,00.00	..	23,00.00	..
	Work Plan	SCSP	..	..	..	..	..	..	14.97	1,34.75	1,49.72	..
		TSP	..	..	..	..	..	..	12.63	1,13.69	1,26.32	..
Agro and Food Processing Centre	Grant	Normal	..	..	..	..	..	..	1,00.00	..	1,00.00	89.00
	Other Schemes less than one crore	Normal	..	75.07	..	75.07	..	0.50	1,68.70	..	1,69.20	..
		SCSP	..	0.32	5.87	6.19	..	..	2.44	4.51	6.95	..
Total- Crop Husbandry			..	8,40,02.80	25,32.70	8,65,35.50	..	0.50	8,31,76.07	24,14.83	8,55,91.40	89.00

APPENDIX No. IV - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2012-13				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	CSS	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>												
Animal Husbandry												
	Groups	Normal	..	83,79.47	..	83,79.47	..	..	..	..	..	..
	Other Schemes less than one crore	Normal	..	32.50	15.00	47.50	..	1.50	85.00	15.00	1,01.50	..
	Total- Animal Husbandry		..	84,11.97	15.00	84,26.97	..	1.50	85.00	15.00	1,01.50	..
Fisheries												
	Schemes less than one crore	TSP	..	13.47	13.47	26.94	..	..	..	..	..	..
	Total- Fisheries		..	13.47	13.47	26.94	..	..	..	..	..	..
Forest												
	External aided received for Rajasthan Forestry and Bio-diversity Project Phase II	EAP (N)	..	91,20.00	..	91,20.00	69,00.00	..	21,60.00	..	21,60.00	12,25.00
		EAP (SCSP)	..	25,80.00	..	25,80.00	25,00.00	..	4,65.00	..	4,65.00	4,65.00
		EAP (TSP)	..	18,00.00	..	18,00.00	18,00.00	..	3,75.00	..	3,75.00	3,75.00
	Development of Eco-Tourism	Normal	..	2,31.83	..	2,31.83	..	..	2,68.21	..	2,68.21	..
	Tiger Project, Ranthambhore	Normal	..	..	..	..	..	..	3,77.14	..	3,77.14	3,15.57
	Other Schemes less than one crore	Normal	19.74	56.78	..	76.52	15.00	20.00	44.19	..	64.19	33.19
	Total- Forest		19.74	1,37,88.61	..	1,38,08.35	1,12,15.00	20.00	36,89.54	..	37,09.54	24,13.76

APPENDIX No. IV - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2012-13				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	CSS	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>												
Indira Gandhi Panchayati Raj and Gramin Vikas Sansthan												
	Grants to Indira Gandhi Panchayati Raj and Gramin Vikas Sansthan	Normal	1,85.00	..	..	1,85.00	..	1,55.00	..	..	1,55.00	..
	Total- Indira Gandhi Panchayati Raj and Gramin Vikas Sansthan		1,85.00	..	..	1,85.00	..	1,55.00	..	..	1,55.00	..
Irrigation												
Irrigation Management and Training Centre	Grants	Normal SCSP	..	8,60.60	..	8,60.60	6,35.00	..	2,36.99	..	2,36.99	..
			..	1,74.92	..	1,74.92	..	..	62.99	..	62.99	..
	Total- Irrigation		..	10,35.52	..	10,35.52	6,35.00	..	2,99.98	..	2,99.98	..
Command Area Development												
	Schemes less than one crore	Normal	..	18.89	18.90	37.79	..	..	19.80	19.80	39.60	..
	Total- Command Area Development		..	18.89	18.90	37.79	..	..	19.80	19.80	39.60	..
Village and Small Industries												
Rajsathan Khadi and Gramodyog Board	Grant	Normal	27,29.00	16,66.15	..	43,95.15	..	22,79.00	8,02.17	..	30,81.17	..
		SCSP	..	13,55.96	..	13,55.96	..	..	1,35.15	..	1,35.15	..
		TSP	..	1,63.90	..	1,63.90	..	..	98.46	..	98.46	..
National Fertilizer Processing Mission	Grant	Normal	..	1,81.42	8,60.88	10,42.30	..	..	68.24	2,04.72	2,72.96	..
		SCSP	..	75.52	..	75.52	..	..	..	..	..	..
		TSP	..	35.70	..	35.70	..	..	..	..	..	..

APPENDIX No. IV - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2012-13				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	CSS	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>												
Village and Small Industries – (Concl.)												
Rajasthan State Weavers Co-operative Federation	Grant	Normal	..	5,00.00	..	5,00.00	..	..	2,50.00	..	2,50.00	..
	Policy package for Micro and Small Enterprises	Normal	..	42.96	..	42.96	..	..	1,89.11	..	1,89.11	..
	Other Schemes less than one crore	Normal	..	1.47	..	1.47	..	..	13.56	17.56	31.12	..
		SCSP	..	8.31	..	8.31	..	..	35.07	..	35.07	..
		TSP	..	0.25	..	0.25	..	..	0.36	..	0.36	..
	Total- Village and Small Industries		27,29.00	40,31.64	8,60.88	76,21.52	..	22,79.00	15,92.12	2,22.28	40,93.40	..
Industry												
National Institute of Fashion Technology	Grants	Normal	..	3,95.54	..	3,95.54	3,81.18	..	9,43.70	..	9,43.70	7,02.00
		SCSP	..	1,52.00	..	1,52.00	1,00.00	..	2,23.05	..	2,23.05	1,72.00
		TSP	..	1,02.00	..	1,02.00	65.00	..	1,68.21	..	1,68.21	1,26.00
Bureau of Industrial Promotion	Grants	Normal	..	6,27.90	..	6,27.90	..	..	4,36.40	..	4,36.40	..
Rural Non-farm Development Agency	Grants	Normal	..	2,68.00	..	2,68.00	..	..	1,85.00	..	1,85.00	..
		SCSP	..	65.00	..	65.00	..	..	50.00	..	50.00	..
		TSP	..	45.00	..	45.00	..	..	40.00	..	40.00	..
	Other Schemes less than one crore	Normal	..	1,41.57	..	1,41.57	..	..	1,34.59	..	1,34.59	..
SCSP		..	11.78	..	11.78	..	..	7.69	..	7.69	..	
TSP		..	7.07	..	7.07	..	..	5.99	..	5.99	..	
	Total- Industry		..	18,15.86	..	18,15.86	5,46.18	..	21,94.63	..	21,94.63	10,00.00

APPENDIX No. IV - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2012-13				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	CSS	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>												
Road Transport												
	Rajasthan Transport Infrastructure Development Fund	Normal	..	5,00.00	..	5,00.00	..	..	20,00.00	..	20,00.00	..
	Other Schemes less than one crore	Normal	..	24.28	..	24.28	..	..	75.79	..	75.79	..
	Total- Road Transport		..	5,24.28	..	5,24.28	..	..	20,75.79	..	20,75.79	..
Other Scientific Research												
	Grant for Science and Society of Indian Survey	Normal	..	18.89	..	18.89	..	..	9,15.52	..	9,15.52	..
		SCSP	..	22.59	..	22.59	..	..	..	..	..	..
		TSP	..	13.08	..	13.08	..	..	9.50	..	9.50	..
	Other Schemes less than one crore	Normal	..	1,44.14	..	1,44.14	..	..	1,22.68	..	1,22.68	..
		SCSP	..	17.67	..	17.67	..	..	..	..	..	..
		TSP	..	25.92	..	25.92	..	..	8.03	..	8.03	..
	Total- Other Scientific Research		..	2,42.29	..	2,42.29	..	..	10,55.73	..	10,55.73	..
Ecology and Environment												
Rajasthan State Bio Diversity Board	Grant for Environmental Planning and Coordination	Normal	..	2,22.58	..	2,22.58	51.25	..	2,00.94	..	2,00.94	45.00
	National Lake Conservation Scheme	Normal	..	..	..	..	..	..	5,84.14	..	5,84.14	5,84.14
		TSP	..	..	..	..	..	..	64.28	..	64.28	64.28
	Disposal of Bio Waste under Environment Reforms and Health Fund	Normal	..	..	..	..	..	..	1,74.93	..	1,74.93	..
	Other Schemes less than one crore	Normal	..	46.93	..	46.93	..	..	..	..	..	..
	Total- Ecology and Environment		..	2,69.51	..	2,69.51	51.25	..	10,24.29	..	10,24.29	6,93.42

APPENDIX No. IV - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2012-13				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	CSS	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>												
Secretariat- Economic Services												
	Poverty Alleviation Project under World Bank	Normal	..	45,00.00	..	45,00.00	..	..	12,90.00	..	12,90.00	..
	Rajasthan Rural Livelihood Project	SCSP	..	15,00.00	..	15,00.00	..	..	4,30.00	..	4,30.00	..
		TSP	..	15,00.00	..	15,00.00	..	..	4,30.00	..	4,30.00	..
	Other Schemes less than one crore	Normal	58.75	1,00.00	..	1,58.75	..	52.50	34.21	..	86.71	..
	Total- Secretariat-Economic Services		58.75	76,00.00	..	76,58.75	..	52.50	21,84.21	..	22,36.71	..
Tourism												
Rajasthan Fair Organisation Authority	Grant	Normal	..	70.00	..	70.00	..	..	1,13.00	..	1,13.00	..
	Other Schemes less than one crore	Normal	25.00	3.00	..	28.00	..	25.00	..	..	25.00	..
	Total- Tourism		25.00	73.00	..	98.00	..	25.00	1,13.00	..	1,38.00	..
Civil Supply												
	Food Storage Distribution	Normal	..	84,51.29	..	84,51.29	..	(-) 0.13	..	..	(-) 0.13	..
		SCSP	..	64,69.19	..	64,69.19	..	..	..	..	..	..
		TSP	..	41,04.41	..	41,04.41	..	..	..	..	..	..
	Food Storage Scheme- Annapurna Yojana	Normal	..	1,49.68	..	1,49.68	..	..	2,68.56	..	2,68.56	..
		SCSP	..	30.03	..	30.03	..	..	1,01.50	..	1,01.50	..
		TSP	..	31.37	..	31.37	..	..	63.42	..	63.42	..
	Free Food grain to Saharia and Kathoti Castes	Normal	1,72.92	..	..	1,72.92	..	2,24.85	..	..	2,24.85	..
	Total- Civil Supply		1,72.92	1,92,35.97	..	1,94,08.89	..	2,24.72	4,33.48	..	6,58.20	..

APPENDIX No. IV - (Concl.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2012-13				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	CSS	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>												
Devsthan												
	Schemes less than one crore	Normal	16.61	..	..	16.61	..	7.38	..	..	7.38	..
		Total- Devsthan	16.61	..	..	16.61	..	7.38	..	..	7.38	..
		Grand Total	83,41,76.20	98,31,13.75	5,90,56.31	1,87,63,46.26	7,05,53.13	69,18,44.12	85,81,75.99	7,17,94.66	1,62,18,14.77	4,52,21.37

APPENDIX No. V - DETAILS OF EXTERNALLY AIDED PROJECTS

Aid Agency	Scheme/Project	Total Approved Assistance@	Amount Received						Amount yet to be received			Amount Repaid			Amount yet to be repaid 2013-14	Expenditure*	
			Grant			Loan			Grant	Loan	Total	Loan				Upto 2012-13	2013-14
			Upto 2012-13	2013-14	Total	Upto 2012-13	2013-14	Total				Upto 2012-13	2013-14	Total			
<i>(₹ in lakh)</i>																	
World Bank	District Poverty Alleviation Programme (Project Completed)	5,73,00.00	1,36,27.42	..	1,36,27.42	3,17,97.32	..	3,17,97.32	NA	NA	2,39,09.95 #	5,07.81	2,44,17.76	73,79.56	4,64,78.83	45,00.00	
World Bank	Rajasthan Water Re-Structuring Scheme	9,70,00.00	1,62,45.53	10,83.12	1,73,28.65	3,81,99.08	25,27.26	4,07,26.34	NA	NA	2,30,62.38	5,50.98	2,36,13.36	1,71,12.98	8,31,61.96	2,63.10	
World Bank	Rajasthan Health Development Scheme	4,72,58.00	1,08,29.72	..	1,08,29.72	2,52,69.36	..	2,52,69.36	NA	NA	67,76.23	6,70.35	74,46.58	1,78,22.78	4,55,66.37	..	
K.F.W. Germany	Rural Water Supply Scheme Phase I	4,29,65.00	97,20.57	..	97,20.57	2,21,89.53	..	2,21,89.53	NA	NA	2,21,26.79	5.68	2,21,32.47	57.06	3,56,97.66	40,12.63	
K.F.W. Germany	Residential School Scheme	83,28.00	20,35.20	..	20,35.20	47,48.80	..	47,48.80	NA	NA	39,37.41	34.67	39,72.08	7,76.72	80,39.18	..	
J. I.C.A.	Rajasthan Forestry Development Scheme	4,42,14.00	43,30.80	..	43,30.80	1,00,45.20	..	1,00,45.20	NA	NA	43,68.80	2,97.85	46,66.65	53,78.55	97,93.42	..	
J. I.C.A.	Bisalpur Jaipur Water Supply Scheme	4,63,00.00	1,09,38.61	..	1,09,38.61	2,55,23.37	..	2,55,23.37	NA	NA	43,52.29	8,11.33	51,63.62	2,03,59.75	4,84,07.18	(-)18,39.98(a)	
J. I.C.A.	Rajasthan Minor Irrigation Development Scheme	6,12,29.00	37,34.19	18,33.35	55,67.54	87,13.11	42,77.66	1,29,90.77	NA	NA	1,06.91	2,18.60	3,25.51	1,26,65.26	1,43,44.62	18,19.43	
Asian Development Bank	Rajasthan Urban Infrastructure Project	17,75,00.00	3,24,54.78	..	3,24,54.78	8,05,66.48	..	8,05,66.48	NA	NA	4,86,01.78	11,13.87	4,97,15.65	3,08,50.83	20,10,26.38	(-)5,04.06(a)	
World Bank	Public Finance Management and Procurement in Rajasthan (Back to Back)	2,29.00	1,51.21	..	1,51.21	..	..	..	NA	NA	..	..	..	..	1,57.52	..
E.C.	Sector Policy Support Programme State Partnership (Back to Back)	4,50,00.00	2,46,28.10	..	2,46,28.10	..	..	..	NA	NA	..	..	..	..	1,00,48.68	17,20.05
World Bank	Mitigating Poverty in Western Rajasthan (back to back)	2,91,00.00	1,91.47	..	1,91.47	22,29.02	20,52.65	42,81.67	NA	NA	.. #	..	..	42,81.67	23,64.70	20,34.29
World Bank	Rajasthan Livelihood Project	8,70,00.00	..	..	..	68,08.21	43,88.14	1,11,96.35	NA	NA	..	..	..	1,11,96.35	50,36.66	48,49.98

@ Based on information as received from the State Government.

* Expenditure based as per the accounts and it includes State share also.

(a) Minus Expenditure is due to receipt of contribution from Local Bodies.

Including repayment of 2012-13 (₹ 2,24.99 lakh) which was shown in "Mitigating Poverty Scheme in Western Rajasthan".

NA Not Available.

APPENDIX No. V - (Concl.)

Aid Agency	Scheme/Project	Total Approved Assistance	Amount Received						Amount yet to be received			Amount Repaid Loan			Amount yet to be repaid		Expenditure	
			Grant			Loan			Grant	Loan	Total	Upto 2012-13	2013-14	Total	2013-14	Upto 2012-13	2013-14	
			Upto 2012-13	2013-14	Total	Upto 2012-13	2013-14	Total										
<i>(₹ in lakh)</i>																		
ADB	Rajasthan Urban sector Development Investment Project Trench-I, II & III	17,62,00.00	..	..	..	5,27,30.04	1,67,23.98	6,94,54.02	NA	NA	2,22.91	9,40.76	11,63.67	6,82,90.35	3,88,93.36	2,20,41.89		
WB	Rajasthan Water Sector Re-structuring Project	..	..	..	..	32,01.12	3,28.20	35,29.32	NA	NA	..	..	..	35,29.32	..	..
JICA	Rajasthan Forestry and Bio-diversity Project Phase II	11,52,53.00	..	..	..	26,84.84	72,92.98	99,77.82	NA	NA	..	..	..	99,77.82	34,50.75	1,35,00.00		
AFD	Reorganisation of Jodhpur Water Supply Scheme	7,35,45.00	..	..	..	13,36.12	21,91.20	35,27.32	NA	NA	..	..	..	35,27.32	59,01.63	53,33.12		
IDA	Rajasthan Agriculture Competitiveness Project	8,32,50.00	..	..	..	97.15	2,64.83	3,61.98	NA	NA	..	..	..	3,61.98	1,81.26	6,00.00		
WB	Rajasthan Power Sector Restructuring Project (Project Completed)	NA	NA	NA	NA	1,17.60*	NA	1,17.60	NA	NA	..	7.84	7.84	1,09.76	..	..
JICA	Rajasthan Rural Water Supply and Fluorosis. Mitigating Project, Nagaur	29,38,00.00	..	..	..	..	5,92.35	5,92.35	NA	NA	..	..	..	5,92.35	..	8,33.23		
WB	Rajasthan Road Sector Modernisation Project	13,62,00.00	..	..	..	..	3,35.77	3,35.77	NA	NA	..	..	..	3,35.77	..	5,81.93		
	Total	1,62,16,71.00	12,88,87.60	29,16.47	13,18,04.07	31,62,56.35	4,09,75.02	35,72,31.37	..	..	13,74,65.45	51,59.74	14,26,25.19	21,46,06.18	55,85,50.16	5,97,45.61		

* Balance up to 2012-13.

APPENDIX No. VI - PLAN SCHEME EXPENDITURE

A - Central Plan Schemes[@]

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2013-14*			GoI rele ases	Actuals 2013-14 Expenditure			GoI rele ases	Actuals 2012-13 Expenditure			GoI rele ases	Actuals 2011-12 Expenditure		
			GoI share CSS/ CP	State Share#	Total Budget Provision		GoI share CSS/ CP	State Share	Total Expenditure		GoI share CSS/ CP	State Share	Total Expenditure		GoI share CSS/ CP	State Share	Total Expenditure
			(₹ in lakh)														
National Land Record Modernization Programme (NLRMP)	Land Record Improvement Scheme	Normal TSP	4,08.67	3,58.35	7,67.02	..	4,08.64	3,57.98	7,66.62	..	15,14.00	13,35.52	28,49.52	..	3,66.72	2,94.83	6,61.55
		SCSP	..	..	..	..	..	..	..	..	97.31	97.31	1,94.62	..	..	..	..
			..	..	..	..	..	..	..	..	1,33.05	1,33.05	2,66.10	..	..	..	..
Agriculture Census	Agriculture Census Scheme	Normal	3,41.90	1.17	3,43.07	..	3,41.91	1.17	3,43.08	..	78.67	2.66	81.33	..	77.70	2.38	80.08
	Modernisation of Criminal Branch	Normal	1,76.31	..	1,76.31	..	1,76.31	..	1,76.31	..	78.34	..	78.34	..	1,42.85	..	1,42.85
	Modernisation of Legal Forensic Lab	Normal	..	..	..	..	..	..	..	..	..	..	..	..	1,67.08	..	1,67.08
	Modernisation of General Police	Normal	7,30.91	..	7,30.91	..	7,30.91	..	7,30.91	..	16,54.60	..	16,54.60	..	..	..	..
	Construction of Revenue Building	Normal	..	..	..	..	..	..	..	..	..	..	..	..	13.69	3,15.30	3,28.99
	Madarsa School	Normal	4,31.31	27,39.20	31,70.51	..	4,31.31	27,39.20	31,70.51	..	..	..	..	..	..	..	..
	Pre-Matric Scholarship to Students of Scheduled Castes	Normal SCSP	34,79.04	..	34,79.04	..	34,78.23	..	34,78.23	..	..	..	..	..	..	..	..
		SCSP	..	5,81.87	5,81.87	..	..	5,81.87	5,81.87	..	..	..	..	..	..	..	..
	Pre-Matric Scholarship to Students of Scheduled Tribes	TSP	40,11.70	6,00.17	46,11.87	..	40,11.70	6,00.15	46,11.85	..	..	..	..	..	..	..	..
Pre-Matric Scholarship to Other Backward Classes Students	Pre-Matric Scholarship to Other Backward Classes Students	Normal	4,22.39	13,95.16	18,17.55	..	4,22.45	13,94.91	18,17.36	..	2,52.67	12,76.07	15,28.74	..	3,08.68	3,12.25	6,20.93
	Establishment Expenses of Secondary School for Boys	Normal TSP SCSP	24.14	3,21,59.78	3,21,83.92	..	24.15	3,21,87.55	3,22,11.70	..	31,65.61	1,11,50.58	1,43,16.19	..	29,78.92	1,98,50.18	2,28,29.10
		TSP	3.30	41,30.58	41,33.88	..	3.30	41,30.33	41,33.63	..	3.89	11,34.94	11,38.83	..	10.86	20,20.30	20,31.16
		SCSP	10.80	50,25.68	50,36.48	..	10.79	50,25.66	50,36.45	..	6.77	16,22.11	16,28.88	..	18.35	5,67.02	5,85.37

[@] Schemes having budget or expenditure comprising ₹ 1 crore and more are included.

* Based on final allotment.

In the absence of separate figures of Central share and State share, entire budgeted amounts have been shown under the Column State Share.

Full form of abbreviations used in this Appendix :-

1. TSP – Tribal Sub-plan

2. SCSP – Scheduled Caste Sub-plan.

APPENDIX No. VI - (Contd.)

A - Central Plan Schemes (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision			Actuals 2013-14				Actuals 2012-13				Actuals 2011-12			
			2013-14			Expenditure				Expenditure				Expenditure			
			GoI share CSS/ CP	State Share	Total Budget Provision	GoI rele ases	GoI share CSS/ CP	State Share	Total Expen diture	GoI rele ases	GoI share CSS/ CP	State Share	Total Expen diture	GoI rele ases	GoI share CSS/ CP	State Share	Total Expen diture
<i>(₹ in lakh)</i>																	
	Establishment Expenses of Secondary Schools for Girls	Normal	..	19,53.10	19,53.10	..	..	19,53.06	19,53.06	..	..	2,69.00	2,69.00	..	..	50,14.93	50,14.93
		TSP	..	2,25.52	2,25.52	..	..	2,25.47	2,25.47	..	..	39.09	39.09	..	..	83.02	83.02
Teachers training College	Basic Training College	Normal	70.38	25.31	95.69	..	70.37	25.31	95.68	..	1,38.23	5.93	1,44.16	..	75.59	2.98	78.57
		TSP	4.04	0.15	4.19	..	4.03	0.16	4.19	..	4.05	0.19	4.24	..	..	..	..
		SCSP	4.86	0.29	5.15	..	4.87	0.29	5.16	..	10.50	2.74	13.24	..	..	..	..
Teachers training College	Teachers training at College-Non Government Colleges and Institutions	Normal	1,16.00	33.27	1,49.27	..	1,16.00	33.27	1,49.27	..	1,77.92	34.48	2,12.40	..	2,41.09	..	2,41.09
		TSP	18.49	5.49	23.98	..	18.49	5.49	23.98	..	..	..	..	..	..	..	..
		SCSP	24.47	7.11	31.58	..	24.47	7.11	31.58	..	..	..	..	..	..	..	..
Continuing Education Programme (Adult Education)	Literacy and Continuous Education	Normal	..	1,28.68	1,28.68	..	..	1,28.67	1,28.67	..	..	98.19	98.19	..	..	5,22.83	5,22.83
		TSP	..	9.68	9.68	..	..	9.68	9.68	..	..	6.49	6.49	..	..	2.78	2.78
		SCSP	..	3.34	3.34	..	..	3.34	3.34	..	..	3.70	3.70	..	..	2.01	2.01
District Institute of Education and Training (DIET)	District Education and Training School	Normal	18,13.53	6,06.15	24,19.68	..	18,14.64	6,12.34	24,26.98	..	19,59.29	6,50.25	26,09.54	..	24,44.23	26.33	24,70.56
		TSP	3,73.38	1,24.80	4,98.18	..	3,60.42	93.74	4,54.16	..	..	..	..	..	..	..	..
		SCSP	4,80.05	1,60.45	6,40.50	..	4,87.00	1,84.40	6,71.40	..	..	..	..	..	..	..	..
	Polytechnic Building	Normal	21,81.65	2,19.49	24,01.14	..	21,81.65	2,19.48	24,01.13	..	39,44.60	15,79.79	55,24.39	..	40,13.61	14,82.65	54,96.26
		TSP	1,67.20	2,73.66	4,40.86	..	55.84	2,69.71	3,25.55	..	2,34.49	2,37.83	4,72.32	..	5.84	2,08.25	2,14.09
		SCSP	1,43.94	9.99	1,53.93	..	2,01.60	9.99	2,11.59	..	4,99.61	..	4,99.61	..	13.35	2,59.06	2,72.41
	Regional and Local Museums Re-strengthening Scheme	Normal	1.06	10,37.88	10,38.94	..	1.06	10,37.87	10,38.93	..	13.35	5,29.02	5,42.37	..	..	3,53.67	3,53.67
National Services Scheme (NSS)	National Services Scheme-Hr. School	Normal	1,03.91	74.22	1,78.13	..	1,03.90	74.22	1,78.12	..	..	..	..	..	1,55.08	1,10.77	2,65.85
	Medical and Public Health Head Quarter- Establishment	Normal	..	..	..	..	..	..	..	..	..	20,18.24	20,18.24	..	..	22,36.07	22,36.07
		SCSP	..	..	..	..	..	..	..	..	..	14,37.16	14,37.16	..	..	..	..
	General Hospital Establishment	Normal	..	..	..	..	..	..	..	..	..	18,53.67	18,53.67	..	..	48,92.98	48,92.98
		TSP	..	..	..	..	..	..	..	..	..	5,93.18	5,93.18	..	..	7,05.55	7,05.55
		SCSP	..	..	..	..	..	..	..	..	..	20.82	20.82	..	..	9,66.05	9,66.05
National Malaria Eradication Programme (Rural)	National Malaria Eradication Programme	Normal	..	6,57.25	6,57.25	..	..	6,57.15	6,57.15	..	..	3,01.13	3,01.13	..	..	3,64.10	3,64.10
		TSP	..	43.02	43.02	..	..	43.02	43.02	..	..	41.46	41.46	..	..	46.43	46.43

APPENDIX No. VI - (Contd.)

A - Central Plan Schemes (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision			Actuals 2013-14				Actuals 2012-13				Actuals 2011-12				
			2013-14			Expenditure			Expenditure			Expenditure						
			GoI share CSS/ CP	State Share	Total Budget Provision	GoI rele ases	GoI share CSS/ CP	State Share	Total Expen diture	GoI rele ases	GoI share CSS/ CP	State Share	Total Expen diture	GoI rele ases	GoI share CSS/ CP	State Share	Total Expen diture	
<i>(₹ in lakh)</i>																		
	Improvement of Nurse/ Compounder Ayurveda Training Centre, Ajmer	Normal	(-) 0.25	1,84.00	1,83.75
Health and Family Welfare Training Training Centres	Regional Health and Family Welfare Training Centre	Normal	2,09.39	9.86	2,19.25	..	2,09.38	9.86	2,19.24	..	1,75.61	9.79	1,85.40	..	1,56.52	..	1,56.52	
	Training of Auxiliary Nurses Midwife, Dai and Female Health Supervisors	Normal	14,23.38	1,00.57	15,23.95	..	14,20.88	93.99	15,14.87	..	13,15.18	90.35	14,05.53	..	12,79.25	..	12,79.25	
Transportation	Rural Sub Centres	Normal	3,44,74.94	..	3,44,74.94	..	3,44,67.76	..	3,44,67.76	..	3,16,20.42	..	3,16,20.42	..	2,81,01.24	..	2,81,01.24	
Urban Family Welfare	Urban Family Welfare Centres	Normal	16,02.94	1.87	16,04.81	..	16,02.81	1.65	16,04.46	..	13,96.31	3.83	14,00.14	..	12,68.07	..	12,68.07	
	District Family Welfare Bureau	Normal	24,44.08	1,10.12	25,54.20	..	24,43.46	1,09.95	25,53.41	..	22,32.76	1,19.78	23,52.54	..	22,04.42	28.36	22,32.78	
Conventional Contraceptives	Conventional Contraceptives	Normal	14,00.00	..	14,00.00	..	10,21.78	..	10,21.78	..	8,53.09	..	8,53.09	..	4,67.61	..	4,67.61	
National Rural Health Mission (NRHM)	National Rural Health Mission	Normal TSP SCSP	..	2,02,87.01	2,02,87.01	..	..	2,02,87.01	2,02,87.01	..	..	1,28,68.08	1,28,68.08	..	..	2,27,77.52	2,27,77.52
			..	32,74.81	32,74.81	..	..	32,74.81	32,74.81	..	..	72,19.77	72,19.77	..	..	33,95.90	33,95.90
			..	42,84.18	42,84.18	..	..	42,84.18	42,84.18	..	..	58,33.16	58,33.16	..	..	51,56.25	51,56.25
Rural Water Supply Scheme	Rural Water Supply Scheme through pipeline	Normal	..	35,61.33	35,61.33	..	..	35,61.33	35,61.33	..	..	29,09.90	29,09.90	..	..	23,61.74	23,61.74
Rural Water Supply Scheme	Other Rural Water Supply Scheme	Normal	..	4,78,48.44	4,78,48.44	..	..	4,77,68.10	4,77,68.10	..	..	1,93,15.48	1,93,15.48	..	..	1,44,03.39	1,44,03.39
Rural Water Supply Scheme	Modernization, Renovation, Up gradation and Strengthening of Department	Normal	..	..	..	..	..	..	..	..	..	2,49.39	2,49.39	..	..	2,26.35	2,26.35
Rural Water Supply Scheme	Summer Season Contingency	Normal	..	53,72.92	53,72.92	..	..	53,71.28	53,71.28	..	..	53,26.61	53,26.61	..	..	53,03.26	53,03.26
Rural Water Supply Scheme	Replacement of Pump and Motors	Normal	..	15,38.19	15,38.19	..	..	15,38.19	15,38.19	..	..	13,69.09	13,69.09	..	..	17,25.55	17,25.55

APPENDIX No. VI - (Contd.)

A - Central Plan Schemes (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision			Actuals 2013-14				Actuals 2012-13				Actuals 2011-12			
			2013-14			GoI rele ases	Expenditure			GoI rele ases	Expenditure			GoI rele ases	Expenditure		
			GoI share CSS/ CP	State Share	Total Budget Provision		GoI share CSS/ CP	State Share	Total Expen diture		GoI share CSS/ CP	State Share	Total Expen diture		GoI share CSS/ CP	State Share	Total Expen diture
<i>(₹ in lakh)</i>																	
Rural Water Supply Scheme	Replacement of old and polluted waste pipe lines and clean water facility to consumers	Normal	..	..	..	..	..	..	..	..	..	1,25.92	1,25.92	..	..	1,16.86	1,16.86
Rural Water Supply Scheme	Bisalpur Dudu Water Supply Scheme (NABARD)	Normal	..	15,93.45	15,93.45	..	..	15,93.45	15,93.45	..	..	16,09.36	16,09.36	..	..	13,78.96	13,78.96
		TSP	..	4,68.04	4,68.04	..	..	4,68.04	4,68.04	..	..	3,80.06	3,80.06	..	..	2,14.10	2,14.10
		SCSP	..	5,60.21	5,60.21	..	..	5,60.38	5,60.38	..	..	5,19.26	5,19.26	..	..	3,25.69	3,25.69
Rural Water Supply Scheme	Renovation and Repair of Canals	Normal	..	..	..	..	..	..	..	..	..	2,91.43	2,91.43	..	..	7,15.42	7,15.42
Rural Water Supply Scheme	Purchase of Rings and re-utilisation	Normal	..	..	..	..	..	..	..	..	..	1,08.55	1,08.55	..	..	1,14.67	1,14.67
Rural Water Supply Scheme	Narmada Water Supply Project (NABARD)	Normal	..	..	..	..	..	..	..	..	..	2,15.19	2,15.19	..	..	6,98.35	6,98.35
		TSP	..	..	..	..	..	..	..	..	..	1,90.00	1,90.00	..	..	1,14.00	1,14.00
		SCSP	..	..	..	..	..	..	..	..	..	1,50.43	1,50.43	..	..	1,74.00	1,74.00
Rural Water Supply Scheme	Pokran Phalsund Water Supply Scheme	Normal	..	..	..	..	..	..	..	..	..	31,60.46	31,60.46	..	..	7,48.07	7,48.07
		SCSP	..	..	..	..	..	..	..	..	..	6,04.23	6,04.23	..	..	9,57.18	9,57.18
	Total Sanitation Campaign (State Share)	Normal	..	..	..	..	..	..	..	..	..	..	..	..	..	3,53.20	3,53.20
	Judicial Housing	Normal	14.17	14.18	28.35	..	14.17	14.18	28.35	..	4.04	1,18.87	1,22.91	..	13.71	13.71	27.42
	Incentive for Inter-caste Marriages	Normal	..	..	..	..	..	..	..	..	..	..	..	..	24.00	35.50	59.50
		SCSP	4,92.50	2,33.50	7,26.00	..	4,92.50	2,33.50	7,26.00	..	47.50	40.00	87.50	..	..	..	..
Maintenance of Hostels	Maintenance of Hostels	Normal	..	..	..	..	..	..	..	..	..	..	..	..	26,90.22	3,29.72	30,19.94
Post-Matric Scholarship and Stipend	Post-Matric Scholarship and Stipend to ST Students	Normal	47,59.02	95,10.27	1,42,69.29	..	47,59.02	95,09.49	1,42,68.51	..	32,80.53	31,84.40	64,64.93	..	12,53.52	..	12,53.52
		TSP	37,55.18	95,54.02	1,33,09.20	..	37,55.18	95,50.96	1,33,06.14	..	35,93.89	1,08,80.02	1,44,73.91	..	..	1,29,86.80	1,29,86.80
		SCSP	1,17,64.27	80,91.68	1,98,55.95	..	1,17,61.77	80,83.94	1,98,45.71	..	61,33.12	1,18,39.29	1,79,72.41	..	19,58.87	1,21,45.56	1,41,04.43
	Protection of Civil Rights for Scheduled Tribes	Normal	..	..	..	..	..	..	..	..	..	..	..	..	1,90.65	1,92.29	3,82.94
		TSP	63.13	45.10	1,08.23	..	63.12	45.10	1,08.22	..	96.40	57.07	1,53.47	..	..	..	..
		SCSP	2,45.80	2,37.52	4,83.32	..	2,45.80	2,37.47	4,83.27	..	4,02.53	2,59.44	6,61.97	..	..	..	..

APPENDIX No. VI - (Contd.)

A - Central Plan Schemes (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision			Actuals 2013-14				Actuals 2012-13				Actuals 2011-12			
			2013-14			GoI releases	Expenditure			GoI releases	Expenditure			GoI releases	Expenditure		
			GoI share CSS/ CP	State Share	Total Budget Provision		GoI share CSS/ CP	State Share	Total Expenditure		GoI share CSS/ CP	State Share	Total Expenditure		GoI share CSS/ CP	State Share	Total Expenditure
<i>(₹ in lakh)</i>																	
Special Central Assistance for Scheduled Caste Component Plan	Scheduled Caste Sub Plan	Normal	31,83.58	..	31,83.58	31,83.58	..	31,83.58	..	57,40.92	..	57,40.92	..	37,46.25	..	37,46.25	
	Construction of Girls Hostel Building	Normal	..	..	..	..	..	..	..	..	..	..	..	1,44.35	..	1,44.35	
		TSP	51.74	..	51.74	..	51.74	..	51.74	..	77.72	0.34	78.06	..	..	..
		SCSP	28.58	5.57	34.15	..	28.58	5.57	34.15	..	1,60.62	0.42	1,61.04	..	88.55	9.49	98.04
	Construction of Boys Hostel Building	Normal	88.85	1,26.70	2,15.55	..	88.84	1,26.72	2,15.56	..	1,56.44	2,07.79	3,64.23	..	79.12	80.09	1,59.21
		TSP	..	..	..	..	..	(-) 7.00	(-) 7.00	..	20.37	22.79	43.16	..	..	..
		SCSP	1,14.20	82.04	1,96.24	..	1,14.22	82.04	1,96.26	..	2,01.93	2,68.21	4,70.14	..	94.32	1,04.93	1,99.25
	Construction of college level boys/ girls hostel building	Normal	..	..	..	..	..	..	..	..	..	..	..	4,78.89	..	4,78.89	
		TSP	2,19.42	0.47	2,19.89	..	2,19.76	0.47	2,20.23	..	3,81.17	..	3,81.17	..	..	..
		SCSP	3,19.86	36.23	3,56.09	..	3,19.88	36.23	3,56.11	..	6,21.24	..	6,21.24	..	3,00.16	..	3,00.16
	Craftsmen Training Scheme	Normal	..	60.90	60.90	..	..	60.90	60.90	..	..	12.99	12.99	..	..	5,67.44	5,67.44
		TSP	..	2.15	2.15	..	..	2.15	2.15	..	..	..	..	..	..	65.35	65.35
		SCSP	..	3.79	3.79	..	..	3.79	3.79	..	..	..	..	..	..	17.34	17.34
	Child Act Scheme 2000	Normal	..	..	..	..	..	..	..	..	1,39.18	2,66.06	4,05.24	..	..	..
Supplementary Nutrition	Nutrition Crash Programme	Normal	2,44,23.78	1,07,88.27	3,52,12.05	..	2,44,23.52	1,07,88.27	3,52,11.79	..	2,31,06.65	71,06.35	3,02,13.00	..	2,01,69.22	68,89.87	2,70,59.09
		TSP	..	58,00.00	58,00.00	..	..	57,41.23	57,41.23	..	..	74,24.47	74,24.47	..	..	65,41.67	65,41.67
		SCSP	..	1,21,85.66	1,21,85.66	..	..	1,21,85.66	1,21,85.66	..	..	1,89,93.27	1,89,93.27	..	..	1,64,87.08	1,64,87.08
Work Plan	Work Plan	Normal	..	..	..	..	..	..	..	..	6,92.41	76.93	7,69.34	..	8,45.68	93.96	9,39.64
		TSP	..	..	..	..	..	..	..	..	1,14.39	12.71	1,27.10	..	1,07.21	11.91	1,19.12
		SCSP	..	..	..	..	..	..	..	..	1,35.74	15.08	1,50.82	..	1,68.93	18.77	1,87.70
	Integrated Scheme of Oil seed, Pulses, Oil palm and Maize (ISOPOM)	Normal	26,12.08	8,70.11	34,82.19	..	26,10.67	8,69.73	34,80.40	..	30,20.07	10,06.05	40,26.12	..	38,11.87	12,69.96	50,81.83
		TSP	5,56.71	1,85.58	7,42.29	..	5,56.72	1,85.57	7,42.29	..	3,60.86	1,20.29	4,81.15	..	6,94.77	2,31.59	9,26.36
		SCSP	3,24.27	1,07.98	4,32.25	..	3,24.10	1,07.93	4,32.03	..	3,55.49	1,18.50	4,73.99	..	3,67.62	85.00	4,52.62
	Agriculture Information	Normal	..	..	..	..	..	..	..	..	..	..	..	..	..	1,55.49	1,55.49
		TSP	..	..	..	..	..	..	..	..	..	..	..	..	..	24.87	24.87
Innovative Programme	Navachar Programme	Normal	..	..	..	..	..	..	..	..	..	..	..	..	..	2,04.68	2,04.68
		TSP	..	..	..	..	..	..	..	..	..	..	..	..	..	98.85	98.85
		SCSP	..	..	..	..	..	..	..	..	..	..	..	..	..	79.99	79.99

APPENDIX No. VI - (Contd.)

A - Central Plan Schemes (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision			Actuals 2013-14				Actuals 2012-13				Actuals 2011-12			
			2013-14			GoI rele ases	Expenditure			GoI rele ases	Expenditure			GoI rele ases	Expenditure		
			GoI share CSS/ CP	State Share	Total Budget Provision		GoI share CSS/ CP	State Share	Total Expen diture		GoI share CSS/ CP	State Share	Total Expen diture		GoI share CSS/ CP	State Share	Total Expen diture
<i>(₹ in lakh)</i>																	
	Agriculture Technology Management Authority	Normal	..	3,45.00	3,45.00	..	..	3,45.00	3,45.00	..	..	5,00.00	5,00.00	..	..	5,00.00	5,00.00
		TSP	..	65.00	65.00	..	..	65.00	65.00	..	..	..	..	..	..	..	..
		SCSP	..	90.00	90.00	..	..	90.00	90.00	..	..	..	..	..	..	2,15.47	2,15.47
Crop Insurance	Crop Insurance	Normal	..	1,47,77.30	1,47,77.30	..	..	1,47,76.99	1,47,76.99	..	..	1,82,93.58	1,82,93.58	..	..	1,98,06.85	1,98,06.85
		TSP	..	41,34.35	41,34.35	..	..	41,34.27	41,34.27	..	..	85,27.23	85,27.23	..	..	61,76.69	61,76.69
		SCSP	..	60,43.30	60,43.30	..	..	60,43.24	60,43.24	..	..	90,78.42	90,78.42	..	..	77,03.25	77,03.25
Timely Reporting Scheme for estimation of area and production of crops	Timely Reporting Scheme	Normal	1,96.26	..	1,96.26	..	1,96.26	..	1,96.26	..	1,83.30	..	1,83.30	..	1,73.76	..	1,73.76
National Horticulture Mission	Horticulture Mission	Normal	..	6,60.46	6,60.46	..	..	6,60.46	6,60.46	..	..	6,07.00	6,07.00	..	..	6,38.00	6,38.00
		TSP	..	76.59	76.59	..	..	76.59	76.59	..	..	56.00	56.00	..	..	59.86	59.86
		SCSP	..	1,02.09	1,02.09	..	..	1,02.09	1,02.09	..	..	1,12.00	1,12.00	..	..	1,19.72	1,19.72
Micro Irrigation Scheme	Micro Irrigation from Flow Irrigation	Normal	..	17,79.27	17,79.27	..	..	17,79.25	17,79.25	..	..	25,90.27	25,90.27	..	..	35,55.56	35,55.56
		TSP	..	2,90.68	2,90.68	..	..	2,90.68	2,90.68	..	..	3,62.50	3,62.50	..	..	4,94.74	4,94.74
		SCSP	..	2,86.82	2,86.82	..	..	2,86.82	2,86.82	..	..	4,73.00	4,73.00	..	..	6,58.00	6,58.00
Work Plan	Work Plan Banas River	Normal	..	..	..	..	..	..	..	..	7,50.07	83.35	8,33.42	..	11,07.85	1,23.23	12,31.08
NWDPR	Work Plan for Soil Conservation	Normal	..	..	..	..	..	..	..	..	..	..	..	..	23.40	2.60	26.00
		TSP	..	..	..	..	..	..	..	..	..	..	..	..	5,96.70	66.30	6,63.00
		SCSP	..	..	..	..	..	..	..	..	..	..	..	..	5,49.90	61.10	6,11.00
Assistance to States for control of Animal Diseases	Animal Diseases Control Scheme	Normal	1,16.11	32.72	1,48.83	..	1,15.63	33.54	1,49.17	..	1,67.36	52.94	2,20.30	..	1,53.28	43.28	1,96.56
Live Stock Census	Census of Cattles through Revenue Board	Normal	5,19.20	..	5,19.20	..	5,17.97	..	5,17.97	..	1,07.35	..	1,07.35	..	0.35	..	0.35
Sample Survey for Estimation of Livestock Product	Livestock Production Survey Scheme	Normal	1,18.67	1,07.69	2,26.36	..	1,18.65	1,06.96	2,25.61	..	83.22	83.58	1,66.80	..	95.31	95.39	1,90.70
Intensive Dairy Development Programme	Intensive Dairy Development Programme	Normal	1,50.00	..	1,50.00	..	1,50.00	..	1,50.00	..	1,20.75	..	1,20.75	..	47.50	..	47.50

APPENDIX No. VI - (Contd.)

A - Central Plan Schemes (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision			Actuals 2013-14				Actuals 2012-13				Actuals 2011-12			
			2013-14			GoI rele ases	Expenditure			GoI rele ases	Expenditure			GoI rele ases	Expenditure		
			GoI share CSS/ CP	State Share	Total Budget Provision		GoI share CSS/ CP	State Share	Total Expen diture		GoI share CSS/ CP	State Share	Total Expen diture		GoI share CSS/ CP	State Share	Total Expen diture
<i>(₹ in lakh)</i>																	
Integrated Forest Protection Scheme (75:25)	Integrated Forest Protection Scheme	Normal	1,55.42	51.81	2,07.23	..	1,55.42	51.81	2,07.23	..	2,26.52	75.51	3,02.03	..	1,76.89	58.96	2,35.85
Tiger Project	Tiger Project, Ranthambore	Normal	6,78.25	3,02.20	9,80.45	..	6,78.26	3,02.19	9,80.45	..	13,89.76	4,50.49	18,40.25	..	19,66.29	1,38.84	21,05.13
Tiger Project	Tiger Project, Sariska	Normal	6,12.48	3,10.98	9,23.46	..	6,12.45	3,10.95	9,23.40	..	14,50.35	2,42.72	16,93.07	..	15,47.50	62.03	16,09.53
Maintenance of Other Sanctuaries	Maintenance of Forest Areas	Normal	3,87.60	41.37	4,28.97	..	3,86.32	40.02	4,26.34	..	4,31.21	..	4,31.21	..	2,54.45	..	2,54.45
Development of National Desert Park	Development of National Desert Park	Normal	35.03	21.00	56.03	..	35.03	21.00	56.03	..	18.16	1,12.00	1,30.16	..	20.06	10.00	30.06
	Assistance for Agriculture Research to Swami Keshwanand Rajasthan Agriculture University, Bikaner	Normal TSP	.. ..	7,67.82 2,38.62	7,67.82 2,38.62	.. ..	.. ..	7,67.82 2,38.62	7,67.82 2,38.62	.. ..	.. ..	7,11.19 3,67.78	7,11.19 3,67.78	....	....	....	....
	Assistance for Agriculture Research to Maharana Pratap University of Agriculture and Technology, Udaipur	Normal TSP	.. ..	6,12.12 57.86	6,12.12 57.86	.. ..	.. ..	6,12.12 57.86	6,12.12 57.86	.. ..	.. ..	6,12.98 50.62	6,12.98 50.62	....	....	....	....
Integrated Co-operative Development	Co-operative Development	Normal TSP SCSP	45,68.61 9,37.37 ..	2,97.74 89.22 80.15	48,66.35 10,26.59 80.15	.. .. ..	45,68.61 9,37.37 ..	2,97.74 89.22 80.15	48,66.35 10,26.59 80.15	.. .. ..	80,08.94 17,61.22 ..	3,51.46 87.92 91.00	83,60.40 18,49.14 91.00	.. .. ..	41,52.09 11,94.32 ..	2,06.99 82.52 64.48	43,59.08 12,76.84 64.48
	Spin Fed	Normal	..	15,00.00	15,00.00	..	..	15,00.00	15,00.00	..	..	2,50.00	2,50.00	..	7,50.00	..	7,50.00
Desert Development Programme	Desert Development Programme	Normal TSP SCSP	.. .. ..	99.43 17.60 22.72	99.43 17.60 22.72	.. .. ..	.. .. ..	99.43 17.60 22.72	99.43 17.60 22.72	.. .. ..	.. .. ..	1,39.60 28.40 48.67	1,39.60 28.40 48.67	.. .. ..	.. .. ..	12,90.19 2,45.75 3,28.56	12,90.19 2,45.75 3,28.56
	Swarnjayanti Gram Swarozgar Yojana	Normal TSP SCSP	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	5,55.32 2,33.25 3,22.10	5,55.32 2,33.25 3,22.10	.. .. ..	.. .. ..	8,50.96 4,74.97 6,53.06	8,50.96 4,74.97 6,53.06
Indira Awas Yojana	Indira Awas Yojana	Normal TSP SCSP	.. .. ..	53,15.99 40,37.36 67,52.60	53,15.99 40,37.36 67,52.60	.. .. ..	.. .. ..	53,15.39 40,37.36 67,51.70	53,15.39 40,37.36 67,51.70	.. .. ..	.. .. ..	32,90.24 12,32.65 39,37.94	32,90.24 12,32.65 39,37.94	.. .. ..	.. .. ..	48,94.61 14,80.56 58,01.21	48,94.61 14,80.56 58,01.21

APPENDIX No. VI - (Contd.)

A - Central Plan Schemes (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision			Actuals 2013-14				Actuals 2012-13				Actuals 2011-12			
			2013-14			GoI rele ases	Expenditure			GoI rele ases	Expenditure			GoI rele ases	Expenditure		
			GoI share CSS/ CP	State Share	Total Budget Provision		GoI share CSS/ CP	State Share	Total Expenditure		GoI share CSS/ CP	State Share	Total Expenditure		GoI share CSS/ CP	State Share	Total Expenditure
<i>(₹ in lakh)</i>																	
Rashtriya Gramin Rozgar Guarantee Yojana	Rashtriya Gramin Rozgar Guarantee Yojana	Normal	..	1,05,45.50	1,05,45.50	..	..	1,05,45.50	1,05,45.50	..	..	1,79,35.00	1,79,35.00	..	..	1,34,86.00	1,34,86.00
		TSP	..	18,84.00	18,84.00	..	..	18,84.00	18,84.00	..	..	33,44.50	33,44.50	..	..	25,14.00	25,14.00
		SCSP	..	25,74.00	25,74.00	..	..	25,74.00	25,74.00	..	..	53,20.50	53,20.50	..	..	40,00.00	40,00.00
District Rural Development Agency	District Rural Development Agency Administration	Normal	..	6,33.36	6,33.36	..	..	6,33.36	6,33.36	..	..	6,57.79	6,57.79	..	..	9,18.68	9,18.68
		TSP	..	1,60.65	1,60.65	..	..	1,60.65	1,60.65	..	..	1,44.45	1,44.45	..	..	1,33.75	1,33.75
		SCSP	..	2,19.30	2,19.30	..	..	2,19.30	2,19.30	..	..	1,88.59	1,88.59	..	..	1,53.00	1,53.00
National Nutrition Assistance Programme Mid-Day Meal	National Nutrition Assistance Programme Mid-Day Meal	Normal	2,21,52.19	63,59.26	2,85,11.45	..	2,21,53.16	63,31.31	2,84,84.47	..	3,59,94.10	97,60.45	4,57,54.55	..	3,06,35.05	86,01.47	3,92,36.52
		TSP	91,56.80	26,85.66	1,18,42.46	..	92,30.06	26,73.72	1,19,03.78	..	77,61.88	22,20.28	99,82.16	..	77,48.99	22,12.04	99,61.03
		SCSP	1,20,09.64	33,95.25	1,54,04.89	..	1,20,21.78	33,83.11	1,54,04.89	..	97,03.42	32,01.96	1,29,05.38	..	1,01,23.70	28,48.74	1,29,72.44
Rashtriya Gram Swarozgar Yojana	Rashtriya Gram Swarozgar Yojana	Normal	..	74.00	74.00	..	..	74.00	74.00	..	..	3,27.59	3,27.59	..	..	..	..
Drought Prone Area Programme	Drought Prone Area Programme	Normal	..	..	..	..	..	..	..	..	..	13.04	13.04	..	..	2,02.46	2,02.46
		TSP	..	..	..	..	..	..	..	..	..	..	..	..	..	68.68	68.68
		SCSP	..	..	..	..	..	..	..	..	..	2.71	2.71	..	..	39.20	39.20
	Chambal Right Canal	Normal	..	27,47.22	27,47.22	..	..	27,33.09	27,33.09	..	51.30	8,19.03	8,70.33	..	3,13.37	6,33.55	9,46.92
	Gang Canal	Normal	35,22.64	35,53.99	70,76.63	..	28,00.89	28,30.99	56,31.88	..	18,92.99	19,14.55	38,07.54	..	12,08.88	12,07.27	24,16.15
		SCSP	9,31.67	9,94.56	19,26.23	..	9,31.68	9,94.57	19,26.25	..	5,23.75	6,01.51	11,25.26	..	..	64.48	64.48
Adaptive Research and Soil Survey	Adaptive Research and Soil Survey-Indira Gandhi Nahar Area	Normal	..	21.86	21.86	..	..	21.86	21.86	..	..	15.21	15.21	..	..	..	..
		SCSP	55.19	79.07	1,34.26	..	55.19	79.07	1,34.26	..	66.49	91.36	1,57.85	..	75.98	1,23.60	1,99.58
	Development of Chambal Area	Normal	6,31.85	7,76.35	14,08.20	..	6,31.85	6,78.20	13,10.05	..	7,00.50	6,28.58	13,29.08	..	3,70.51	5,03.39	8,73.90
		TSP	..	2.00	2.00	..	..	2.00	2.00	..	..	..	..	..	..	..	..
		SCSP	..	5.10	5.10	..	..	5.10	5.10	..	..	..	..	..	..	..	..
	Amar Singh Jassana Distributary	Normal	..	49.34	49.34	..	..	44.10	44.10	..	1,79.99	1,79.99	3,59.98	..	5,86.18	5,85.63	11,71.81
		SCSP	3.70	14.80	18.50	..	..	14.80	14.80	..	67.52	67.52	1,35.04	..	1,94.28	1,94.28	3,88.56
	Sidhmukh Nohar Project	Normal	..	1,99.69	1,99.69	..	..	1,71.60	1,71.60	..	2,64.97	2,64.81	5,29.78	..	3,42.04	3,42.03	6,84.07
		SCSP	..	36.60	36.60	..	..	36.60	36.60	..	64.28	64.28	1,28.56	..	..	..	..
	Development of Bisalpur Area	Normal	4,58.93	6,64.75	11,23.68	..	4,57.50	6,63.84	11,21.34	..	7,31.34	6,43.58	13,74.92	..	8,38.76	8,32.10	16,70.86
		TSP	..	64.90	64.90	..	..	64.87	64.87	..	..	1,47.53	1,47.53	..	..	1,48.26	1,48.26
		SCSP	..	64.91	64.91	..	..	64.87	64.87	..	..	2,01.78	2,01.78	..	..	2,02.39	2,02.39

APPENDIX No. VI - (Contd.)

A - Central Plan Schemes (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision			Actuals 2013-14				Actuals 2012-13				Actuals 2011-12			
			2013-14			Expenditure			Expenditure			Expenditure					
			GoI share CSS/ CP	State Share	Total Budget Provision	GoI releases	GoI share CSS/ CP	State Share	Total Expenditure	GoI releases	GoI share CSS/ CP	State Share	Total Expenditure	GoI releases	GoI share CSS/ CP	State Share	Total Expenditure
<i>(₹ in lakh)</i>																	
Cluster Development	Cluster Development Diagnostic Study	Normal	..	..	..	..	..	..	..	..	..	29.95	29.95	..	..	1,47.27	1,47.27
	Direction and Enforcement	Normal	..	2,00.00	2,00.00	..	..	2,00.00	2,00.00	..	..	..	..	..	14.74	..	14.74
	Roads of Economic Importance	Normal SCSP	79.65	..	79.65	..	79.56	..	79.56	..	9,83.96	..	9,83.96	..	2,24.49	4,99.67	7,24.16
	Inter State Roads	Normal	53,83.73	..	53,83.73	..	53,83.72	..	53,83.72	..	30,04.44	..	30,04.44	..	11,59.74	..	11,59.74
Science and Technology	Science and Technology	Normal TSP	61.34	14.05	75.39	..	61.35	14.05	75.40	..	75.03	0.47	75.50	..	99.58	17,87.07	18,86.65
	Command Area Development	Normal	69.70	55.62	1,25.32	..	62.66	62.66	1,25.32	..	61.45	61.45	1,22.90	..	50.44	50.44	1,00.88
	Development of Tourist Sites	Normal TSP SCSP	11,13.42	8,92.54	20,05.96	..	10,13.42	8,92.54	19,05.96	..	17,22.23	3,91.39	21,13.62	..	12,94.13	4,05.59	16,99.72
			..	1,45.41	1,45.41	..	..	1,45.41	1,45.41	..	..	1,90.94	1,90.94	..	..	58.86	58.86
			..	78.03	78.03	..	..	78.03	78.03	..	..	40.00	40.00	..	..	33.69	33.69
National Sample Survey Organization	National Sample Survey Organization	Normal	23,88.83	..	23,88.83	..	23,88.83	..	23,88.83	..	46.69	..	46.69	..	83.32	..	83.32
	Swarn Jayanti Sahari Rojgar Yojana	Normal TSP SCSP	5,48.36	2,06.29	7,54.65	..	5,48.37	2,06.28	7,54.65	..	11,47.57	3,81.40	15,28.97	..	39,24.41	13,10.07	52,34.48
			1,23.87	41.29	1,65.16	..	1,23.87	41.29	1,65.16	..	74.81	24.94	99.75	..	6,94.95	2,31.65	9,26.60
			1,58.61	52.87	2,11.48	..	1,58.61	52.87	2,11.48	..	7,02.93	2,34.31	9,37.24	..	9,78.07	2,93.20	12,71.27
	Judicial Buildings	Normal	..	..	..	..	..	..	..	..	..	..	..	..	3,57.38	27,52.56	31,09.94
	Jail Building	Normal	..	14,65.41	14,65.41	..	..	14,65.41	14,65.41	..	..	5,43.47	5,43.47	..	..	18.19	18.19
	Construction Works in Elementary School Building	Normal	23.29	1,57.76	1,81.05	..	23.29	1,57.76	1,81.05	..	1.58	..	1.58	..	..	(-) 0.95	(-) 0.95
Technical Education Quality Reform Programme	Technical Education Quality Reform Programme	Normal TSP SCSP	6,41.40	2,13.80	8,55.20	..	6,41.40	2,13.80	8,55.20	..	5,72.00	1,96.14	7,68.14	..	41.00	9.00	50.00
			61.20	20.40	81.60	..	61.20	20.40	81.60	..	..	..	..	..	..	..	..
			1,22.40	40.80	1,63.20	..	1,22.40	40.80	1,63.20	..	1,19.00	39.45	1,58.45	..	..	..	..
	State Family Welfare Bureau-Establishment	Normal	4,10.77	47.14	4,57.91	..	4,10.78	47.13	4,57.91	..	3,23.32	21.80	3,45.12	..	3,35.55	..	3,35.55

APPENDIX No. VI - (Contd.)

A - Central Plan Schemes (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision			Actuals 2013-14				Actuals 2012-13				Actuals 2011-12			
			2013-14			Expenditure			Expenditure			Expenditure					
			GoI share CSS/ CP	State Share	Total Budget Provision	GoI rele ases	GoI share CSS/ CP	State Share	Total Expen diture	GoI rele ases	GoI share CSS/ CP	State Share	Total Expen diture	GoI rele ases	GoI share CSS/ CP	State Share	Total Expen diture
<i>(₹ in lakh)</i>																	
National Rural Health Mission (NRHM)	BPL Chief Minister Jeevan Raksha Kosh	Normal	..	36,24.34	36,24.34	..	..	36,24.34	36,24.34	..	..	18,09.00	18,09.00	..	..	41,02.24	41,02.24
		TSP	..	6,47.72	6,47.72	..	..	6,47.72	6,47.72	..	..	5,66.00	5,66.00	..	..	7,33.13	7,33.13
		SCSP	..	8,84.94	8,84.94	..	..	8,84.94	8,84.94	..	..	6,75.00	6,75.00	..	..	10,01.63	10,01.63
Rural Water Supply Scheme	Chambal Bharatpur Water Supply Project (NABARD)	Normal	..	6,03.30	6,03.30	..	..	6,03.28	6,03.28	..	..	2,10.72	2,10.72	..	..	2,11.65	2,11.65
		TSP	..	1,88.32	1,88.32	..	..	(-) 18.08	(-) 18.08	..	..	1,35.76	1,35.76	..	..	13,23.59	13,23.59
		SCSP	..	3,09.70	3,09.70	..	..	74.81	74.81	..	..	98.43	98.43	..	..	5,45.13	5,45.13
Rural Water Supply Scheme	Rajsamand Water Supply Scheme (Bageri ka Naka) (NABARD)	Normal	..	..	..	..	..	..	..	..	..	4,23.01	4,23.01	..	..	2,39.38	2,39.38
Rural Water Supply Scheme	Fluoride Control Project Aeran-Kishangarh	Normal	..	3.87	3.87	..	..	3.87	3.87	..	..	2,44.87	2,44.87	..	..	(-) 13.88	(-) 13.88
		SCSP	..	..	..	..	..	..	..	..	..	1,40.73	1,40.73	..	..	..	..
Rural Water Supply Scheme	Fluoride Control Project Bhinai Masuda Phase II	Normal	..	3,42.37	3,42.37	..	..	3,42.37	3,42.37	..	..	36.77	36.77	..	..	1,29.61	1,29.61
Rural Water Supply Scheme	Dang Area Water Supply Project Dholpur (NABARD)	Normal	..	1,50.33	1,50.33	..	..	1,50.33	1,50.33	..	..	4,44.97	4,44.97	..	..	3,49.00	3,49.00
		TSP	..	10.00	10.00	..	..	10.00	10.00	..	..	57.62	57.62	..	..	76.49	76.49
		SCSP	..	31.00	31.00	..	..	31.00	31.00	..	..	1,77.58	1,77.58	..	..	97.13	97.13
Rural Water Supply Scheme	Indroka- Manaklao-Dantiwara Water Supply Project	Normal	..	..	..	..	..	..	..	..	..	21,35.99	21,35.99	..	..	20,58.48	20,58.48
		TSP	..	..	..	..	..	..	..	..	..	3,53.51	3,53.51	..	..	3,32.17	3,32.17
		SCSP	..	..	..	..	..	..	..	..	..	5,86.81	5,86.81	..	..	5,06.93	5,06.93
Rural Water Supply Scheme	Kalikhar- Jhalawar Water Supply Project	Normal	..	..	..	..	..	..	..	..	..	..	..	..	..	2,63.91	2,63.91
Rural Water Supply Scheme	Kolayat- Nokha Water Supply Project	Normal	..	3,69.35	3,69.35	..	..	3,69.35	3,69.35	..	..	43.65	43.65	..	..	2,79.20	2,79.20
		SCSP	..	2,03.03	2,03.03	..	..	2,03.03	2,03.03	..	..	21.66	21.66	..	..	81.91	81.91
Rural Water Supply Scheme	Kolayat Tehsil Water Supply Project	Normal	..	3,51.83	3,51.83	..	..	3,51.83	3,51.83	..	..	70.00	70.00	..	..	2,85.09	2,85.09
		SCSP	..	1,95.74	1,95.74	..	..	1,95.73	1,95.73	..	..	24.08	24.08	..	..	1,06.30	1,06.30
	Fluoride control Project Ajmer-Kisangarh (State share)	Normal	..	16,81.00	16,81.00	..	..	16,81.03	16,81.03	..	..	9,49.82	9,49.82	..	..	..	..
		TSP	..	11,36.83	11,36.83	..	..	11,36.79	11,36.79	..	..	..	..	..	..	..	..
		SCSP	..	9,54.78	9,54.78	..	..	9,54.78	9,54.78	..	..	..	..	..	..	..	..
	Devaniya-Shergarh Chabba Water Supply Project	Normal	..	11,78.00	11,78.00	..	..	11,77.98	11,77.98	..	..	..	..	..	..	..	..

APPENDIX No. VI - (Contd.)

A - Central Plan Schemes (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision			Actuals 2013-14					Actuals 2012-13					Actuals 2011-12		
			2013-14			GoI rele ases	Expenditure			GoI rele ases	Expenditure			GoI rele ases	Expenditure			
			GoI share CSS/ CP	State Share	Total Budget Provision		GoI share CSS/ CP	State Share	Total Expen diture		GoI share CSS/ CP	State Share	Total Expen diture		GoI share CSS/ CP	State Share	Total Expen diture	
<i>(₹ in lakh)</i>																		
Rural Water Supply Scheme	Kheru- Beru Joliyali Phase II Water Supply Project	Normal SCSP	..	..	..	..	..	..	..	..	..	68.50	68.50	..	..	5,68.23	5,68.23	..
			..	..	..	..	..	..	..	..	..	14.53	14.53	..	..	1,20.00	1,20.00	..
Rural Water Supply Scheme	Teenwari- Mathania- Osia- Bawari-Bhopalgarh Water Supply Project	Normal SCSP	..	..	..	..	..	..	..	..	..	11,35.89	11,35.89	..	..	37,39.84	37,39.84	..
			..	..	..	..	..	..	..	..	..	5,67.95	5,67.95	..	..	8,05.00	8,05.00	..
Rural Water Supply Scheme	Rewa Water Supply Project	Normal TSP SCSP	..	..	..	..	..	..	..	..	..	4.50	4.50	..	..	5,21.74	5,21.74	..
			..	..	..	..	..	..	..	..	..	12.56	12.56	..	..	85.50	85.50	..
			..	..	..	..	..	..	..	..	..	17.20	17.20	..	..	1,30.00	1,30.00	..
Rural Water Supply Scheme	Dewas Project Phase II (NABARD)	Normal TSP	..	..	..	..	..	..	..	..	..	13,99.99	13,99.99	..	..	47,99.85	47,99.85	..
			..	..	..	..	..	..	..	..	..	5,00.00	5,00.00	..	..	31,99.84	31,99.84	..
	Construction of Hostel Building	TSP	..	..	..	..	..	..	..	..	..	..	..	..	16,23.78	9,86.80	26,10.58	..
	Capital Works in Saharia Area (Tribal Welfare Fund)	TSP	..	..	..	..	..	..	..	..	..	..	..	..	24,70.92	8,21.27	32,92.19	..
	Integrated Women Empowerment Programme	Normal	13.64	..	13.64	..	13.64	..	13.64	..	2,39.70	..	2,39.70	..	92.34	..	92.34	..
	Kishori Shakti Yojana	Normal TSP	..	..	..	..	..	..	..	..	..	..	..	..	97.55	..	97.55	..
			..	..	..	..	..	..	..	..	..	..	..	..	7.00	..	7.00	..
	Child Home Building	Normal	1,80.13	5,25.55	7,05.68	..	1,85.39	5,06.55	6,91.94	..	..	3,67.85	3,67.85	..	..	17.33	17.33	..
Work Plan	Work Plan River Valley Project	Normal TSP SCSP	..	..	..	..	..	..	..	..	7,45.94	82.88	8,28.82	..	3,45.31	36.41	3,81.72	..
			..	..	..	..	..	..	..	..	3,45.59	38.40	3,83.99	..	8,21.89	87.45	9,09.34	..
			..	..	..	..	..	..	..	..	67.51	7.50	75.01	..	..	..	..	..
Work Plan	Work Plan Luni River	Normal	..	..	..	..	..	..	..	..	1,34.77	15.70	1,50.47	..	2,51.44	27.64	2,79.08	..
Integrated Handloom Development Programme	Integrated Handloom Development Programme	Normal SCSP	..	..	..	..	..	..	..	..	9.87	..	9.87	..	1,60.04	23.39	1,83.43	..
			..	..	..	..	..	..	..	..	..	7.72	7.72	..	..	..	..	..
Village Court	Village Court	Normal TSP SCSP	1,44.00	7,80.28	9,24.28	..	1,39.13	7,73.37	9,12.50	..	1,43.20	6,55.21	7,98.41	..	1,43.94	6,59.68	8,03.62	..
			..	2,48.94	2,48.94	..	..	2,48.41	2,48.41	..	..	2,01.58	2,01.58	..	..	1,86.24	1,86.24	..
			..	1,57.60	1,57.60	..	..	1,57.14	1,57.14	..	..	1,25.26	1,25.26	..	..	1,23.65	1,23.65	..

APPENDIX No. VI - (Contd.)

A - Central Plan Schemes (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision			Actuals 2013-14				Actuals 2012-13				Actuals 2011-12				
			2013-14			GoI rele ases	Expenditure			GoI rele ases	Expenditure			GoI rele ases	Expenditure			
			GoI share CSS/ CP	State Share	Total Budget Provision		GoI share CSS/ CP	State Share	Total Expenditure		GoI share CSS/ CP	State Share	Total Expenditure		GoI share CSS/ CP	State Share	Total Expenditure	
<i>(₹ in lakh)</i>																		
Sarva Siksha Abhiyan	Education Guarantee Scheme	Normal	..	7,65,83.05	7,65,83.05	..	..	7,65,83.05	7,65,83.05	..	..	8,92,48.09	8,92,48.09	..	..	9,40,97.71	9,40,97.71
		TSP	..	1,39,43.99	1,39,43.99	..	..	1,39,43.99	1,39,43.99	..	..	2,01,00.47	2,01,00.47	..	..	1,68,79.72	1,68,79.72
		SCSP	..	2,23,72.93	2,23,72.93	..	..	2,23,72.93	2,23,72.93	..	..	3,61,75.39	3,61,75.39	..	..	2,29,88.57	2,29,88.57
Pre-Matric Scholarship to Minority Students	Pre-Matric Scholarship to Minority Students	Normal	33,58.61	10,41.94	44,00.55	..	33,58.59	10,42.07	44,00.66	..	20,68.81	7,54.14	28,22.95	..	15,47.48	5,18.55	20,66.03	
		Rashtriya Madhyamik Shiksha Abhiyan	Normal	..	62,33.34	62,33.34	62,33.34	62,33.34	20,47.30	20,47.30	43,19.46	43,19.46
			TSP	..	10,68.69	10,68.69	10,68.69	10,68.69	3,45.10	3,45.10	7,66.71	7,66.71
	SCSP		..	16,02.67	16,02.67	..	..	16,02.67	16,02.67	..	..	5,08.92	5,08.92	..	..	7,00.54	7,00.54
	Girls Hostel	Normal	6,09.05	1,02.39	7,11.44	..	6,09.05	1,02.39	7,11.44	..	..	78.63	78.63	..	16,49.46	1,42.73	17,92.19
		TSP	77.44	8.62	86.06	..	77.44	8.62	86.06	..	..	..	..	..	..	24.79	24.79
		SCSP	12.20	1.35	13.55	..	12.20	1.35	13.55	..	..	..	..	..	..	39.25	39.25
	Model School	Normal	..	1,99.60	1,99.60	..	..	1,99.60	1,99.60	..	..	8,43.37	8,43.37	..	..	12,56.63	12,56.63
		TSP	..	6,13.07	6,13.07	..	..	6,13.07	6,13.07	..	..	..	..	..	..	..	..
		SCSP	..	2,13.86	2,13.86	..	..	2,13.86	2,13.86	..	..	..	..	..	..	8,06.00	8,06.00
	Sakshar Bharat Abhiyan	Sakshar Bharat Abhiyan	Normal	..	9,27.93	9,27.93	..	..	9,27.93	9,27.93	..	..	..	..	..	27,03.71	27,03.71
			TSP	..	1,43.27	1,43.27	..	..	1,43.27	1,43.27	..	..	..	..	..	..	..
SCSP			..	2,67.80	2,67.80	..	..	2,67.80	2,67.80	..	..	..	..	..	..	..
National Rural Health Mission (NRHM)	State Wide Emergency Ambulance Services	Normal	..	43,49.65	43,49.65	..	..	43,49.65	43,49.65	..	..	39,28.40	39,28.40	..	..	20,33.92	20,33.92
		TSP	..	8,08.35	8,08.35	..	..	8,08.35	8,08.35	..	..	7,14.80	7,14.80	..	..	3,63.48	3,63.48
		SCSP	..	10,60.00	10,60.00	..	..	10,60.00	10,60.00	..	..	9,56.80	9,56.80	..	..	4,96.60	4,96.60
Rural Water Supply Scheme	Chambal Bhilwara Water Supply Scheme (EAP)	Normal	..	..	..	..	..	..	..	..	..	..	..	..	1,03.17	1,03.17	
		Jaipur Metro Rail Project	Normal	..	4,47,00.00	4,47,00.00	4,47,00.00	4,47,00.00	5,60,99.97	5,60,99.97	3,07,03.59	3,07,03.59
			Vocational Training Improvement Project	Normal	1,32.91	44.31	1,77.22	..	1,32.91	44.30	1,77.21	..	3,66.09	1,22.03	4,88.12	..	3,52.17	1,17.38	4,69.55
Merit cum means based Scholarship for Minorities Students	Merit cum means based Scholarship for Professional and Technical Courses	Normal	6,71.81	..	6,71.81	..	6,68.66	..	6,68.66	..	6,33.84	..	6,33.84	..	3,32.77	..	3,32.77	
		Post Matric Scholarship for Minorities Students	Normal	16,82.47	..	16,82.47	..	16,82.47	..	16,82.47	..	14,27.86	..	14,27.86	..	11,70.47	..	11,70.47

APPENDIX No. VI - (Contd.)

A - Central Plan Schemes (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision			GoI rele ases	Actuals 2013-14			GoI rele ases	Actuals 2012-13			GoI rele ases	Actuals 2011-12		
			GoI share CSS/ CP	State Share	Total Budget Provision		Expenditure				Expenditure				Expenditure		
							GoI share CSS/ CP	State Share	Total Expen diture		GoI share CSS/ CP	State Share	Total Expen diture		GoI share CSS/ CP	State Share	Total Expen diture
<i>(₹ in lakh)</i>																	
Rajeev Gandhi Empowerment of Adolescent Girls Scheme	Rajiv Gandhi Kishori Balika Enforcement and Nutrition Scheme	Normal	51,89.22	56,73.31	1,08,62.53	..	51,88.15	56,73.31	1,08,61.46	..	45,78.45	62,94.83	1,08,73.28	..	42,87.36	57,23.85	1,00,11.21
Conditional Maternity Benefit Scheme	Conditional Maternity Benefit Scheme	Normal	17,50.97	..	17,50.97	..	17,58.49	..	17,58.49	..	16,17.32	..	16,17.32	..	7,40.56	..	7,40.56
Integrated Watershed Management Programme	Integrated Watershed Management Programme	Normal	..	..	..	..	..	..	..	..	..	33,15.10	33,15.10	..	..	25,08.20	25,08.20
		TSP	..	..	..	..	..	..	..	..	..	5,92.45	5,92.45	..	..	4,48.25	4,48.25
National Lake Conservation Project	National Lake Conservation Project (State Share)	SCSP	..	..	..	..	..	..	..	..	..	8,09.45	8,09.45	..	..	6,12.42	6,12.42
		Normal	..	18.38	18.38	..	..	18.38	18.38	..	..	5,84.14	5,84.14	..	..	6,00.00	6,00.00
National River Conservation Project	National River Conservation Project (State Share)	TSP	..	..	..	..	..	..	..	..	..	64.29	64.29	..	..	54.86	54.86
		Normal	..	..	..	..	..	..	..	..	..	..	..	..	..	8,57.14	8,57.14
Mission Mode Project	Computerisation of Treasuries	Normal	..	1,53.77	1,53.77	..	..	1,56.37	1,56.37	..	..	5,92.91	5,92.91	..	..	3,24.26	3,24.26
	Rajasthan High Court Building	TSP	1,21.50	36.96	1,58.46	..	1,21.50	36.95	1,58.45	..	0.01	..	0.01	..	..	..	..
	Pre-Matric Scholarship to Scavengers boys and girls	SCSP	3,12.41	13,72.29	16,84.70	..	3,12.40	13,72.29	16,84.69	..	..	..	..	..	..	..	..
	Inclusive education for the disabled at Secondary school	Normal	21.27	13.90	35.17	..	21.27	13.90	35.17	..	15.77	22.44	38.21	..	1,71.37	14.63	1,86.00
Rural Water Supply Scheme	Strengthening and Re-generation of different Components of Rural Water Supply Scheme	Normal	..	..	..	..	..	..	..	..	..	3,85.11	3,85.11	..	..	4,09.51	4,09.51
Rural Water Supply Scheme	Rural Water Supply in SC Basti	SCSP	..	97,00.00	97,00.00	..	..	96,49.35	96,49.35	..	..	89,71.47	89,71.47	..	..	40,69.22	40,69.22
	Rural Water Supply in TADA Area	TSP	..	46,30.25	46,30.25	..	..	46,30.24	46,30.24	..	..	21,47.23	21,47.23	..	..	10,88.23	10,88.23

APPENDIX No. VI - (Contd.)

A - Central Plan Schemes (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision			Actuals 2013-14				Actuals 2012-13				Actuals 2011-12				
			2013-14			GoI rele ases	Expenditure			GoI rele ases	Expenditure			GoI rele ases	Expenditure			
			GoI share CSS/ CP	State Share	Total Budget Provision		GoI share CSS/ CP	State Share	Total Expen diture		GoI share CSS/ CP	State Share	Total Expen diture		GoI share CSS/ CP	State Share	Total Expen diture	
<i>(₹ in lakh)</i>																		
Pradhan Mantri Adarsh Gram Yojana	Fire Brigade Services	Normal	13,69.00	3,42.25	17,11.25
	Pradhan Mantri Adarsh Gram Yojana	SCSP	22,50.00	11,25.00	33,75.00
	Integrated Child Protection Scheme	Normal	22,20.20	7,94.29	30,14.49	..	22,20.20	7,95.56	30,15.76	..	11,25.82	4,96.73	16,22.55	..	4,64.39	2,49.06	7,13.45	
Integrated child Development Services	Integrated child Development Services	Normal	3,32,31.88	1,52,68.55	4,85,00.43	..	3,32,18.92	1,52,64.18	4,84,83.10	..	3,27,41.24	90,91.92	4,18,33.16	..	3,12,35.57	58,26.31	3,70,61.88	
		TSP	47,17.24	24,04.15	71,21.39	..	46,97.78	23,97.32	70,95.10	..	45,99.61	12,95.95	58,95.56	..	43,77.52	8,18.41	51,95.93	
	Modernisation of General Police(Wireless)	Normal	2,16.82	..	2,16.82	..	2,16.82	..	2,16.82	..	3,27.11	..	3,27.11	..	26,45.53	..	26,45.53	
National Rural Livelihood Mission	National Rural Livelihood Mission	Normal	..	13,37.34	13,37.34	..	..	13,37.33	13,37.33	..	..	8,04.27	8,04.27	..	..	23.99	23.99
		TSP	..	5,34.93	5,34.93	..	..	5,34.93	5,34.93	..	..	3,37.79	3,37.79	..	..	4.88	4.88
		SCSP	..	8,02.40	8,02.40	..	..	8,02.40	8,02.40	..	..	4,66.48	4,66.48	..	..	6.75	6.75
Total Sanitation Programme	Total Sanitation Programme	Normal	..	14,04.80	14,04.80	..	..	14,04.80	14,04.80	..	..	19,95.94	19,95.94	..	..	13,37.10	13,37.10
		TSP	..	2,51.20	2,51.20	..	..	2,51.20	2,51.20	..	..	..	..	..	..	..	..
		SCSP	..	3,44.00	3,44.00	..	..	3,44.00	3,44.00	..	..	..	..	..	..	..	..
BPL Survey	Normal	..	..	..	..	..	..	..	..	..	..	..	..	..	8,41.64	..	8,41.64
Border Roads	Normal	53,79.65	..	53,79.65	..	53,79.85	..	53,79.85	..	59,97.35	..	59,97.35	..	38,48.40	..	38,48.40		
Indian Strengthening Statistical Project	Normal	72.00	24.00	96.00	..	72.00	31.10	1,03.10	..	29,08.41	1,64.61	30,73.02	..	1,62.08	5.37	1,67.45		
Patwar Ghar	Normal	..	..	..	..	..	..	..	..	..	..	..	..	..	94.70	1,07.24	2,01.94
National Services Scheme (NSS)	National Services Scheme-College	Normal	1,86.33	1,33.09	3,19.42	..	1,86.34	1,33.09	3,19.43	..	..	..	..	..	2,27.79	1,62.71	3,90.50
Rural Water Supply Scheme	Chambal Left Canal	Normal	1.91	12,26.68	12,28.59	..	1.91	12,26.68	12,28.59	..	32.20	32.20	64.40	..	4,15.96	4,15.96	8,31.92	
	Operation and Maintenance	Normal	..	53,00.00	53,00.00	..	..	52,90.75	52,90.75	..	..	10,54.57	10,54.57	..	..	15,48.80	15,48.80
		TSP	..	14,50.00	14,50.00	..	..	14,49.79	14,49.79	..	..	5,50.00	5,50.00	..	..	8,40.83	8,40.83
UID Project	Normal	38.16	69.52	1,07.68	..	38.16	69.53	1,07.69	..	30.07	40.40	70.47	..	..	..	..
Strengthening and Renovation of Veterinary Hospital & Dispensary Building under RIDF XVI Finance by NABARD	Normal	1,13.97	37.80	1,51.77	..	1,18.21	39.22	1,57.43	..	7,02.82	2,35.28	9,38.10	..	..	..	..

APPENDIX No. VI - (Contd.)

A - Central Plan Schemes (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision			GoI rele ases	Actuals 2013-14			GoI rele ases	Actuals 2012-13			GoI rele ases	Actuals 2011-12		
			2013-14				Expenditure				Expenditure				Expenditure		
			GoI share CSS/ CP	State Share	Total Budget Provision		GoI share CSS/ CP	State Share	Total Expen diture		GoI share CSS/ CP	State Share	Total Expen diture		GoI share CSS/ CP	State Share	Total Expen diture
<i>(₹ in lakh)</i>																	
	Construction of Veterinary Hospital & Dispensary Building under RIDF-XVI Finance by NABARD	Normal	1,98.66	66.23	2,64.89	..	1,98.68	66.23	2,64.91	..	3,25.34	1,08.45	4,33.79	..	..	..	..
	Information and Communication Technology	Normal TSP SCSP	39,29.00	8,80.57 2,53.56 2,43.89	48,09.57 2,53.56 2,43.89	.. .. ..	39,20.01	8,79.02 2,53.56 2,43.89	47,99.03 2,53.56 2,43.89	......	......	......	......	......	......	......	......
	Opening of Polytechnics with Central Government Assistance	Normal	..	2,06.14	2,06.14	..	..	2,06.14	2,06.14	..	..	71.86	71.86	..	..	..	..
	Borawas- Mandana Water Supply Project (Rural)	Normal TSP SCSP	.. .. ..	4,75.40 2,51.20 2,15.00	4,75.40 2,51.20 2,15.00	.. .. ..	.. .. ..	4,75.40 2,51.20 2,15.00	4,75.40 2,51.20 2,15.00	.. .. ..	.. .. ..	58.08 .. 75.00	58.08 .. 75.00	......	......	......	......
	Chambal-Sawai Madhopur Baler Water Supply Project Rural	Normal TSP SCSP	.. .. ..	2,39.70 1,69.94 89.92	2,39.70 1,69.94 89.92	.. .. ..	.. .. ..	2,39.70 1,69.94 89.92	2,39.70 1,69.94 89.92	......	......	......	......	......	......	......	......
	Nagda- Anta- Baldeopura Water Supply Project (Rural)	Normal TSP SCSP	.. .. ..	2,55.13 52.53 67.53	2,55.13 52.53 67.53	.. .. ..	.. .. ..	2,55.13 52.42 67.53	2,55.13 52.42 67.53	.. .. ..	.. .. ..	2,76.08 45.68 78.24	2,76.08 45.68 78.24	......	......	......	......
	Tonk, Uniyara & Deoli Water Supply Project from Bisalpur Dam (Rural)	Normal TSP SCSP	.. .. ..	22,68.88 9,11.24 11,85.88	22,68.88 9,11.24 11,85.88	.. .. ..	.. .. ..	22,68.88 9,11.27 11,85.88	22,68.88 9,11.27 11,85.88	.. .. ..	.. .. ..	9,35.87 3,96.45 7,64.97	9,35.87 3,96.45 7,64.97	......	......	......	......
	Other Judicial Buildings	Normal	3,87.65	30,65.57	34,53.22	..	3,85.09	30,68.12	34,53.21	..	1,24.19	15,30.73	16,54.92	..	..	..	..
	Rajiv Awas Yojana for Slum-free India	Normal TSP SCSP	44,23.35 9,84.67 13,33.08	26,54.01 5,90.80 7,99.85	70,77.36 15,75.47 21,32.93	.. .. ..	44,23.35 9,84.67 13,33.08	26,54.01 5,90.80 7,99.85	70,77.36 15,75.47 21,32.93	.. .. ..	8,05.25 1,49.08 1,90.79	.. .. ..	8,05.25 1,49.08 1,90.79	......	......	......	......
	Rural Water Supply Scheme Bhimni	Normal TSP SCSP	.. .. ..	4,85.10 99.87 1,28.41	4,85.10 99.87 1,28.41	.. .. ..	.. .. ..	4,85.10 99.87 1,28.32	4,85.10 99.87 1,28.32	.. .. ..	.. .. ..	35.93 3.81 39.12	35.93 3.81 39.12	......	......	......	......

APPENDIX No. VI - (Contd.)

A - Central Plan Schemes (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision			Actuals 2013-14				Actuals 2012-13				Actuals 2011-12			
			2013-14			GoI rele ases	Expenditure			GoI rele ases	Expenditure			GoI rele ases	Expenditure		
			GoI share CSS/ CP	State Share	Total Budget Provision		GoI share CSS/ CP	State Share	Total Expenditure		GoI share CSS/ CP	State Share	Total Expenditure		GoI share CSS/ CP	State Share	Total Expenditure
<i>(₹ in lakh)</i>																	
	Rural Water Supply Scheme Madhvi	Normal	..	5,69.04	5,69.04	..	..	5,69.04	5,69.04	..	..	1,08.38	1,08.38	..	..	..	..
		TSP	..	1,16.47	1,16.47	..	..	1,16.47	1,16.47	..	..	26.66	26.66	..	..	..	..
		SCSP	..	1,46.42	1,46.42	..	..	1,46.42	1,46.42	..	..	20.59	20.59	..	..	..	..
	National Mission on Food Processing (DMFP)	Normal	8,63.32	1,84.25	10,47.57	..	8,70.41	1,84.25	10,54.66	..	2,34.53	74.90	3,09.43	..	..	..	..
		TSP	..	35.70	35.70	..	..	35.70	35.70	..	..	..	..	..	..	..	..
		SCSP	..	75.52	75.52	..	..	75.52	75.52	..	..	..	..	..	..	..	..
	Construction and Renovation of Ashram Hostels (Girls)	TSP	26,46.87	..	26,46.87	..	26,46.87	..	26,46.87	..	15,00.00	..	15,00.00	..	..	..	..
	Construction and Renovation of Saharia House under CCD Scheme for Development of Saharia	TSP	..	..	..	..	..	..	..	..	6,60.00	..	6,60.00	..	..	..	..
	Construction and Renovation of Saharia Bhawan under CCD Scheme for Development of Saharia	TSP	..	..	..	..	..	..	..	..	1,20.00	..	1,20.00	..	..	..	..
	Innovative Schemes under CCD Scheme for Development of Saharia	TSP	..	..	..	..	..	..	..	..	2,10.00	..	2,10.00	..	..	..	..
	Running of MAA BARI Centres for Saharias under CCD Scheme for Development of Saharia	TSP	4,29.60	..	4,29.60	..	4,29.60	..	4,29.60	..	3,20.00	..	3,20.00	..	..	..	..
	Grant in Aid for Domestic Solar Light under CCD Scheme for Development of Saharia	TSP	..	..	..	..	..	..	..	..	1,00.00	..	1,00.00	..	..	..	..
	Honorarium to Health Worker under CCD Scheme for Development of Saharia	TSP	1,43.84	..	1,43.84	..	1,43.84	..	1,43.84	..	19.50	..	19.50	..	..	..	..

APPENDIX No. VI - (Contd.)

A - Central Plan Schemes (Concl'd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision			GoI releases	Actuals 2013-14			GoI releases	Actuals 2012-13			GoI releases	Actuals 2011-12		
			2013-14				Expenditure				Expenditure				Expenditure		
			GoI share CSS/ CP	State Share	Total Budget Provision		GoI share CSS/ CP	State Share	Total Expenditure		GoI share CSS/ CP	State Share	Total Expenditure		GoI share CSS/ CP	State Share	Total Expenditure
<i>(₹ in lakh)</i>																	
	Construction of AWC Building under ICDS Mission Mode	Normal	22,51.12	7,50.37	30,01.49	..	22,51.12	7,50.37	30,01.49	..	..	..	..	..	..	..	..
		TSP	4,42.12	1,47.38	5,89.50	..	4,42.12	1,47.38	5,89.50	..	..	..	..	..	..	..	..
		SCSP	5,82.19	1,94.06	7,76.25	..	5,82.19	1,94.06	7,76.25	..	..	..	..	..	..	..	..
	RWSS of 72 Villages of Nawa (Rural)	Normal	..	14,34.58	14,34.58	..	..	14,34.58	14,34.58	..	..	..	..	..	..	..	..
		TSP	..	2,95.40	2,95.40	..	..	2,95.40	2,95.40	..	..	..	..	..	..	..	..
		SCSP	..	3,75.00	3,75.00	..	..	3,75.00	3,75.00	..	..	..	..	..	..	..	..
	RWSS of 199 Villages of Niwai and Tonk Tehsil (Rural)	Normal	..	3,87.43	3,87.43	..	..	3,87.43	3,87.43	..	..	..	..	..	..	..	..
		TSP	..	1,20.25	1,20.25	..	..	1,20.25	1,20.25	..	..	..	..	..	..	..	..
		SCSP	..	1,89.57	1,89.57	..	..	1,89.57	1,89.57	..	..	..	..	..	..	..	..
	Jawai-Pali-Jodhpur Pipeline Project Phase-II (Cluster Project) (Rural)	Normal	..	5,10.00	5,10.00	..	..	5,10.00	5,10.00	..	..	..	..	..	..	..	..
		TSP	..	1,05.00	1,05.00	..	..	1,05.00	1,05.00	..	..	..	..	..	..	..	..
		SCSP	..	1,35.00	1,35.00	..	..	1,35.00	1,35.00	..	..	..	..	..	..	..	..
	Fatehpur Laxmangarh Water Supply Project (Rural)	Normal	..	63,92.20	63,92.20	..	..	63,92.20	63,92.20	..	..	..	..	..	..	..	..
		TSP	..	13,24.98	13,24.98	..	..	13,24.97	13,24.97	..	..	..	..	..	..	..	..
		SCSP	..	17,03.55	17,03.55	..	..	17,03.50	17,03.50	..	..	..	..	..	..	..	..
	Other schemes where provision and expenditure is less than ₹ one crore	Normal	9,70.33	4,72.39	14,42.72	..	9,66.03	4,75.56	14,41.59	..	9,95.67	5,20.92	15,16.59	..	10,03.50	6,43.34	16,46.84
		TSP	19.18	30.63	49.81	..	19.17	30.63	49.80	..	69.68	27.30	96.98	..	47.56	60.57	1,08.13
		SCSP	10.34	17.48	27.82	..	10.34	17.48	27.82	..	6.75	30.41	37.16	..	6.23	39.87	46.10
	Grand Total		25,87,70.59	56,56,05.18	82,43,75.77	..	25,75,34.87	56,40,19.37	82,15,54.24	..	24,86,29.42	52,90,11.63	77,76,41.05	..	22,14,99.32	50,44,40.24	72,59,39.56

• APPENDIX No. VI - (Contd.)

B - State Plan Schemes*

State Scheme	Normal/ TSP/SCSP#	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		(₹ in lakh)			(₹ in lakh)			(₹ in lakh)		
Establishment of New Courts on the recommendations of XI Finance Commission	Normal	..	..	19,77.33	..	..	11,01.15	..	..	10,96.52
	TSP	..	..	2,43.64	..	..	1,33.68	..	..	1,33.39
	SCSP	..	..	5,71.08	..	..	1,87.27	..	..	1,86.99
Rajasthan Investment Promotion Policy	Normal	1,12,54.94	99,99.99	89,99.99	2,70,17.55	2,20,45.22	3,47,90.91	2,70,17.56	2,20,45.22	3,47,89.00
Police Residential Building	Normal	77,30.81	96,73.73	68,40.93	71,30.54	94,23.95	97,71.60	70,86.62	94,23.96	97,71.60
	TSP	13,81.60	1,85.85	..	13,81.60	1,85.85	..	13,81.60	1,85.85	..
	SCSP	18,87.60	1,40.43	..	8,90.26	1,40.43	..	8,90.26	1,40.43	..
Computerisation in Headquarter and Divisional Headquarters of Public Works Department	Normal	70.11	92.55	17.53	..	92.55	17.47	..	92.55	17.47
	TSP	12.60	3.15	3.15	..	3.15	3.13	..	3.15	3.13
	SCSP	17.29	4.30	4.32	..	4.30	4.31	..	4.30	4.31
Revenue Building	Normal	38,21.80	20,35.40	..	21,52.07	4,42.83	..	21,40.51	4,42.83	..
	TSP	1,41.59	..	..	21.22	..	..	21.22	..	..
	SCSP	0.01	..	..	..	..	..	..	..	..
Modernisation of Secretariat	Normal	9,03.48	5,13.27	3,07.96	3,62.82	2,55.09	1,78.22	3,62.82	2,55.09	1,78.22
Construction Works of Information Technology and Communication Department	Normal	44.25	26.55	2,04.42	29.52	85.70	1,33.84	29.52	85.70	1,33.84
Urban Security	Normal	3,60.01	..	..	2,93.23	..	..	2,93.24	..	..
Strengthening of Directorate of Elementary Education	Normal	1,39.64	74.52	..	97.55	60.52	..	97.56	60.50	..
Establishment expenses of Upper Primary Schools for boys	Normal	10,74.74	8,41.08	12,44.21	4,42.06	4,12.03	15,12.07	4,41.28	4,12.03	15,11.63
	TSP	1,15.61	31.00	94.24	..	..	71.81	..	..	70.06
	SCSP	1,07.60	96.60	15.00	1,02.80	1,02.80	92.00	1,02.80	1,02.80	92.00

* Projects having Plan Outlay or Budget Allocation or Expenditure comprising ₹ 1 crore or more are included.

Full form of following abbreviations used in this Appendix :- 1. TSP – Tribal Sub Plan 2. SCSP – Scheduled Caste Sub Plan.

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		(<i>₹in lakh</i>)			(<i>₹in lakh</i>)			(<i>₹in lakh</i>)		
Establishment expenses of Upper Primary Schools for girls	Normal	1,37.45	49.00	1,21.53	10.29	..	1,11.27	10.29	..	1,11.25
	TSP	2.55	1.31	0.01	..	..	..	..	..	..
Establishment of Ashram Hostels along with other educational activities in scheduled area under Tribal Welfare Fund	TSP	30,04.00	24,14.95	65,33.00	24,12.28	20,69.18	36,89.56	24,12.08	20,70.40	57,28.83
Madarsa Para Teachers	Normal	..	25,57.26	17,60.00	..	36,72.61	18,47.46	..	36,72.61	18,47.46
Female Para Teachers	Normal	..	..	5,00.00	..	..	3,23.45	..	..	3,23.45
Madarsa Board	Normal	2,46.56	10,95.00	65.00	2,06.86	3,70.00	1,15.29	2,06.86	3,70.00	1,15.29
Pre-metric scholarship to student of Scheduled Castes	Normal	..	..	5,00.00	..	..	8,31.12	..	..	8,28.00
	SCSP	..	8,40.50	..	..	7,87.19	..	..	7,87.19	..
Pre-metric scholarship to student of Scheduled Tribes	Normal	..	..	5,00.00	..	..	7,52.08	..	..	7,52.08
	TSP	..	7,68.50	..	..	13,10.65	..	..	13,10.66	..
Ramanandacharya Sanskrit University, Jaipur	Normal	96.41	1,66.00	1,28.50	3,48.58	21.47	32.13	3,48.58	21.47	32.13
Establishment expenses of Government College for Boys	Normal	6,06.44	5,60.07	0.10	4,20.25	5,78.99	..	4,20.24	5,78.99	..
	TSP	1,74.60	1,58.06	2,88.00	1,03.23	71.96	1,81.54	1,03.22	71.96	1,81.40
	SCSP	2,26.60	2,32.07	10,27.23	1,00.68	1,05.88	9,48.28	1,00.67	1,05.88	9,45.49
Establishment expenses of Government College for Girls	Normal	2,19.40	2,80.56	1,92.00	7.33	1,25.08	4,35.22	7.33	1,25.09	4,35.72
Establishment expenses of Law College	Normal	15.06	15.06	1,17.00	15.10	11.14	13.86	15.19	11.14	13.86
Rajasthan Sahitya Academy, Udaipur	Normal	2,68.44	90.00	54.00	2,20.55	1,35.50	27.25	2,20.55	1,35.50	27.25
Establishment expenses of Sanskrit School	Normal	1,47.24	1,75.30	61.40	6,38.94	1,94.10	1,28.28	6,37.48	1,94.10	1,28.28
	TSP	44.32	20.90	12.00	57.64	16.13	5.05	57.65	16.12	5.05
	SCSP	78.91	24.69	27.00	1,26.76	37.99	9.76	1,26.75	37.96	9.76
Rajasthan Sanskrit Academy, Jaipur	Normal	1,10.00	1,10.00	72.85	68.17	55.65	36.28	68.17	55.65	36.27

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		(₹ in lakh)			(₹ in lakh)			(₹ in lakh)		
Construction works in Secondary School Building	Normal	7,33.60	3,90.00	22.12	6,50.35	1,19.64	..	6,50.36	1,19.65	(-) 1.58
	TSP	30.00	90.00	..	29.28	4.09	..	29.27	4.09	..
	SCSP	2,00.00	1,00.00	..	1,31.07	..	..	1,30.96	..	..
Construction of Building for Education, Sports, Arts and Culture	Normal	7,25.60	11,70.00	5.28	6,86.88	15,80.42	4,32.64	6,86.88	15,80.43	4,32.66
	SCSP	2,00.00	4,12.00	..	50.94	1,13.12	..	50.89	1,15.65	..
Construction of District Sports Complex	Normal	20,06.79	24,20.60	50.00	11,43.80	17,82.81	5,13.60	11,78.08	6,18.20	3,17.40
	TSP	4,85.45	1,39.99	..	..	1,39.99	..	..	1,39.99	..
	SCSP	6,69.75	43.40	..	..	43.40	..	..	43.40	..
Assistance for Technical Education to Maharana Pratap Agriculture and Technological University, Udaipur	Normal	3,00.00	2,50.00	1,14.00	3,00.00	2,50.00	1,14.00	3,00.00	2,50.00	1,14.00
Various Sports Programme	Normal	13,00.00	3,96.01	4,00.01	19,52.66	9,34.41	3,53.02	19,52.66	9,34.41	3,53.02
Assistance to Rajasthan State Bharat Scouts and Guides	Normal	5,42.62	4,62.25	4,50.00	5,52.55	4,62.25	3,56.12	5,52.55	4,62.25	3,56.12
	TSP	61.67	61.67	..	65.90	61.64	..	65.90	61.67	..
	SCSP	76.08	76.08	..	81.39	76.08	..	81.39	76.08	..
Grant to Rajasthan Sports Council	Normal	13,20.60	2,50.00	1,80.00	4,40.00	2,50.00	1,80.00	4,40.00	2,50.00	1,80.00
	TSP	2,40.68	20.00	20.00	1,02.65	20.00	20.00	1,02.65	20.00	20.00
	SCSP	2,28.15	10.00	..	97.35	10.00	..	97.35	10.00	..
Rajasthan Lalit Kala Academy	Normal	45.00	45.00	90.00	38.20	2,41.45	1,11.35	38.20	2,41.45	1,11.35
Rajasthan Sangeet Natak Academy, Jodhpur	Normal	1,25.00	1,12.00	70.00	5,93.75	1,02.00	2,35.00	5,93.75	1,02.00	2,35.00
Jawahar Kala Kendra, Jaipur	Normal	1,84.65	3,00.00	2,93.09	1,62.83	2,28.00	2,19.81	1,57.87	2,28.00	2,19.81
Assistance to Autonomous Bodies and Voluntary Organisation	Normal	2,50.00	2,25.00	50.00	2,47.12	2,43.30	2,27.05	2,47.12	2,43.30	2,28.05
Ravindra Rang Manch, Jaipur	Normal	4,75.00	1,05.00	36.88	..	83.41	70.00	..	83.41	70.00
Medical and Health Services Headquarter	Normal	25,59.58	..	..	24,03.68	..	..	24,03.67	..	..
	SCSP	18,37.25	..	..	20,37.25	..	..	20,37.25	..	..

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		<i>(₹in lakh)</i>			<i>(₹in lakh)</i>			<i>(₹in lakh)</i>		
General Hospital	Normal	41,76.89	..	..	30,90.40	..	..	30,90.39	..	..
	TSP	16,06.39	..	..	6,87.26	..	..	6,87.24	..	..
	SCSP	7,19.01	..	..	18.42	..	..	18.41	..	..
Development of Primary Health Centres in scheduled area under Tribal Welfare Fund	TSP	1,00.00	1,00.00	1,00.00	96.83	78.91	1,00.00	96.83	78.91	1,00.00
Strengthening of Ayurveda Administration set up	Normal	1,32.75	1,34.37	81.13	1,81.01	1,02.59	43.71	1,81.01	1,02.59	43.70
Ayurveda Hospital and Dispensaries	Normal	84.26	1,00.61	8,73.94	2,69.19	63.04	11,96.12	2,69.20	63.03	11,96.14
	SCSP	1,16.72	1,32.35	3,10.75	58.05	1,03.86	3,21.02	58.05	1,03.02	3,21.02
Ayurveda College, Udaipur	Normal	2,45.64	28.05	26.63	48.34	26.21	22.36	48.34	25.88	22.25
	TSP	10.60	10.60	7.04	7.99	8.60	5.45	7.99	8.42	5.44
	SCSP	6.60	6.60	4.12	3.99	5.35	1.98	3.99	5.04	1.98
Rajasthan Ayurveda University, Jodhpur	Normal	14,02.15	11,67.68	5,33.00	14,87.90	11,67.68	5,57.00	14,87.90	11,67.68	5,57.00
	TSP	2,75.00	3,00.00	96.00	2,55.00	3,00.00	1,54.00	2,55.00	3,00.00	1,54.00
	SCSP	4,80.90	5,32.32	1,34.00	4,57.90	5,32.32	1,72.00	4,57.90	5,32.32	1,72.00
Establishment of Homeopathy Hospital and Dispensaries	Normal	1,17.30	1,00.30	4,03.97	32.18	7.92	4,19.28	32.17	7.92	4,19.22
	SCSP	1,12.25	26.40	0.01	30.23	18.30	..	30.23	18.30	..
Establishment of Unani Hospital and Dispensaries	Normal	36.43	36.32	1,36.60	21.18	4.69	1,68.46	21.18	4.69	1,68.66
	SCSP	49.05	10.16	0.01	12.39	11.12	..	12.40	11.12	..
Establishment of Health Sub Centres	Normal	..	..	20,31.20	..	..	25,68.51	..	..	25,68.51
	TSP	12,35.00	0.09	6,00.33	1,58.74	..	3,47.55	1,58.73	..	3,47.19
	SCSP	..	..	6,57.23	..	..	4,04.61	..	..	4,04.61
Establishment of Primary Health Centres	Normal	..	..	8,39.71	..	..	17,86.55	..	..	17,86.61
	TSP	10,17.21	8,85.47	2,96.19	6,92.34	3,38.56	2,70.65	6,91.86	3,36.84	2,70.65
	SCSP	..	..	3,30.53	..	..	1,91.27	..	..	1,91.28
Establishment of Community Health Centres	Normal	..	..	29,70.38	..	..	32,68.45	..	..	33,18.45
	TSP	3,30.40	56.26	2,33.83	1,49.21	..	60.71	1,49.21	..	60.70
	SCSP	..	..	5,56.69	..	..	3,53.52	..	..	3,53.52

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		<i>(₹in lakh)</i>			<i>(₹in lakh)</i>			<i>(₹in lakh)</i>		
Medical College Jaipur	Normal	7,30.75	5,68.83	2,20.77	3,72.26	4,56.68	11,99.52	3,72.26	4,56.72	11,99.30
	TSP	5,50.00	4,86.20	8,10.68	5,35.60	1,93.23	6,84.27	5,35.61	4,52.49	6,83.56
	SCSP	5,40.00	6,63.15	10,80.83	3,89.69	3,38.80	9,90.97	3,89.68	3,38.80	9,94.58
Rajasthan University of Health Science, Jaipur	Normal	11,47.97	2,00.00	5,00.00	1,31,55.50	2,64.85	5,34.28	1,31,55.50	2,64.85	5,34.28
Drug Control Establishment	Normal	10,44.34	1,59.73	..	1,43.29	0.51	..	1,42.93	0.51	..
Improvement of Nurse/ Compounder Ayurveda Training Centre, Ajmer	Normal	3,09.10	6,00.00	..	2,99.35	4,26.00	..	2,99.35	4,17.22	..
Construction of District Hospital Building	Normal	64,49.77	16,77.70	10,76.60	51,32.58	19,21.37	12,25.58	51,18.01	19,21.41	12,25.58
	SCSP	2,07.69	0.01	0.01	81.30	..	..	3,25.73	..	..
Health Sub Centre Buildings	Normal	2.12	15,15.55	41.59	0.35	2.30	16.87	0.35	2.31	16.87
Community Health Centre Buildings	Normal	6,12.12	9,04.00	2,25.96	11,62.07	7,38.13	46.11	11,62.07	7,27.47	46.11
Construction Work in Medical College, Jaipur	Normal	58,69.00	26,80.98	19,07.95	40,22.75	25,05.04	15,28.46	40,22.74	25,05.03	15,28.46
Other expenditure in Medical College, Jaipur	Normal	8,26.69	29.32	58.01	29,19.81	16,63.69	3.00	29,19.81	16,65.17	3.00
Posting of ANM's in scheduled area under Tribal Welfare Fund	TSP	..	..	4,50.00	..	..	5,00.00	..	..	5,00.00
Subordinate Engineering Training Institute	Normal	1,23.48	1,02.85	98.12	1,13.76	84.37	91.91	1,13.75	84.10	90.33
Water Supply Arrangement under Sahbhagita Yojana	Normal	1,00.00	3,00.00	50.00	80.00	..	0.20	80.00	..	0.17
Integrated Project for Rural Water Supply in Saline Belt of Jhunjhunu, Churu, Sriganganagar and Hanumangarh with assistance from KFW Germany	Normal	0.04	5,47.84	..	..	..	..	..	..	..

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		(<i>₹in lakh</i>)			(<i>₹in lakh</i>)			(<i>₹in lakh</i>)		
Modernisation Revitalisation & Rejuvenation of Machinery Filter Plants and head works including purchase of Equipments for Filter Plants	Normal	3,00.00	..	..	1,77.85	..	..	1,77.82	..	..
Replacement of Old defective and polluted pipe lines other improvement for better facility to consumers in Rural Areas	Normal	2,00.00	..	..	2,95.81	..	..	2,95.81	..	..
Barmer Lift Canal Water Supply Project Phase I	Normal	0.01	11,79.20	0.01	..	11,46.54	..	..	11,46.54	..
	TSP	0.01	1,40.37	..	..	2,05.73	..	..	2,05.74	..
	SCSP	0.01	3,18.43	..	..	2,81.74	..	..	2,79.20	..
Chambal- Sawai Madhopur- Baler Water Supply Project	Normal	1,45.84	8,63.88	6,55.00	3,09.50	5,36.76	1,77.00	3,09.50	5,36.75	1,76.48
	TSP	26.08	1,02.84	1,04.00	4,64.65	..	..	4,64.43	..	..
	SCSP	35.71	2,33.28	1,41.00	1,58.39	..	..	1,58.39	..	..
Aapni Yojana Phase II (Churu & Jhunjhunu Water Supply Project Urban)	Normal	0.01	0.01	0.01	23,80.00	..	..	23,80.00	..	..
	TSP	0.01	..	..	4,90.00	..	..	4,90.00	..	..
	SCSP	0.01	..	..	6,30.00	..	..	6,30.00	..	..
Janta Jal Yojana	Normal	0.01	..	..	9,00.00	..	..	8,99.42	..	..
Rejuvenation and Repair of Inlet Canals SSF & Diggies in Canal Areas	Normal	10,00.00	..	..	5,21.00	..	..	5,20.99	..	..
Purchase and Rejuvenation of Rigs	Normal	6,00.00	..	..	1,50.00	..	..	1,49.22	..	..
Narmada Water Supply Project (NABARD)	Normal	72.80	..	..	1,42.59	..	..	1,16.23	..	..
	TSP	13.03	..	..	8.96	..	..	8.96	..	..
	SCSP	17.82	..	..	30.04	..	..	30.04	..	..
Pokran-Phalsoond Water Supply Scheme (NABARD)	Normal	25,46.60	..	..	12,92.90	..	..	12,92.90	..	..
	TSP	5,02.40	..	..	10,70.60	..	..	10,70.60	..	..
	SCSP	6,88.00	..	..	6,40.77	..	..	6,40.77	..	..
Other Sewerage Schemes	Normal	50.00	1,00.00	1,00.00	..	4.26	5.00	..	4.26	4.56
Government Residential House	Normal	3,60.09	7,91.83	4,18.14	1,06.94	4,49.98	5,92.34	73.84	4,42.21	5,92.34

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		(<i>₹in lakh</i>)			(<i>₹in lakh</i>)			(<i>₹in lakh</i>)		
Grants to Local Bodies under the recommendation of State Finance Commission	Normal	2,28,66.13	1,06,00.25	1,01,28.96	2,28,24.45	2,28,83.61	1,06,00.25	2,28,24.45	2,27,15.22	1,05,82.77
	TSP	40,63.50	18,83.75	..	40,23.46	40,70.63	..	40,23.46	39,99.11	..
	SCSP	55,78.37	25,86.00	24,71.04	55,35.77	55,82.67	25,86.00	55,35.77	54,80.97	25,81.70
Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT)	Normal	86,05.79	49,15.89	1,19,72.57	55,96.60	57,31.29	..	55,08.51	57,31.29	..
	TSP	15,37.97	8,78.95	18,00.00	10,10.23	10,45.38	18,83.75	10,10.23	10,45.38	18,76.62
	SCSP	21,01.24	12,00.86	29,20.80	14,21.24	14,28.23	..	14,21.24	14,28.23	..
Jawaharlal Nehru National Urban Renewal Mission	Normal	2,81,91.41	1,18,67.49	2,47,21.51	60,51.59	63,76.75	49,85.20	60,51.59	63,76.74	49,85.20
	TSP	50,38.20	21,20.88	43,93.25	12,31.89	11,35.27	8,68.49	12,31.89	11,35.27	8,68.49
	SCSP	68,83.40	28,97.64	60,31.25	16,83.04	15,40.43	11,92.27	16,83.04	15,40.43	11,92.27
Integrated Housing and Slums Development Programme (IHSDP)	Normal	1,44,01.77	51,76.41	94,66.36	1,01,82.36	52,89.04	26,27.52	1,01,82.36	52,89.03	26,29.28
	TSP	25,73.80	9,25.17	16,82.25	18,45.30	9,76.08	4,76.39	18,45.30	9,76.08	4,76.39
	SCSP	35,16.43	12,64.00	23,09.39	25,21.13	12,56.78	6,54.30	25,21.13	12,56.78	6,54.30
Shahari Jansahabhangi Yojana	Normal	11,66.03	7,03.50	7,02.80	27.14	5,39.21	17,08.07	26.52	3,02.41	17,07.37
	TSP	1,46.47	1,30.00	1,25.60	3.40	99.63	2,78.78	3.40	56.78	2,78.65
	SCSP	1,87.50	1,66.50	1,71.60	4.38	1,27.65	3,94.54	4.38	72.76	3,94.38
Urban Renewal	Normal	47,09.20	55,00.00	70,00.00	27,09.20	50,47.28	6,57.06	27,09.20	50,47.28	6,57.06
	TSP	7,84.60	..	..	7,84.59	..	..	7,84.59	..	..
	SCSP	10,06.20	..	..	10,06.19	..	..	10,06.19	..	..
Rajasthan Urban Infrastructure Development Project	Normal	5,00.00	5,00.01	..	5,12.34	4,46.74	..	(-) 5,04.06*	(-) 2,57.81	..
Construction of Information Centre and Office Building	Normal	4,09.04	3,67.97	0.01	2,82.18	1,57.73	2.43	2,82.16	1,57.73	2.43
	TSP	1,01.00	8.90	..	..	7.90	..	..	7.90	..
Maintenance of Hostels	Normal	2,60.80	2,00.00	..	2,00.64	2,04.58	..	2,02.59	2,04.57	..
Development of Sambal Gram	Normal	..	..	4,00.00	..	..	6,00.00	..	..	6,00.00
	SCSP	10,00.00	8,00.00	..	60,00.00	28,00.00	..	60,00.00	28,00.00	..
Assistance to Rajasthan Scheduled Caste and Scheduled Tribe Finance and Development Corporation	SCSP	5,00.00	1,00.00	1,00.00	5,00.00	2,00.00	1,00.00	5,00.00	2,00.00	1,00.00

* Minus expenditure is due to receipt of contribution from UIT, Kota and deposited by RUIDP, Jaipur.

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		<i>(₹in lakh)</i>			<i>(₹in lakh)</i>			<i>(₹in lakh)</i>		
Palanhar Yojana	Normal	49,22.38	29,40.00	27,77.00	52,51.47	40,04.43	43,14.48	52,51.47	40,04.43	42,96.92
	TSP	8,35.00	7,35.00	..	9,75.36	9,41.41	..	9,75.36	9,41.41	..
	SCSP	11,92.62	9,70.00	..	12,76.55	12,24.44	..	12,76.55	12,24.44	..
Anupriti Yojana	Normal	1,75.00	..	1,00.02	7.80	..	1,39.60	7.80	..	1,39.60
	TSP	1,75.00	1,50.01	..	1,51.93	1,74.08	..	1,51.93	1,74.07	..
	SCSP	1,50.00	1,50.01	1,00.00	84.63	1,51.38	1,30.06	84.62	1,51.38	1,30.05
Sahayog Yojana	Normal	12,65.04	9,77.38	8,50.00	8,18.60	8,43.18	15,65.25	8,18.60	8,43.16	15,60.38
	TSP	2,26.08	2,25.00	..	1,66.85	1,73.26	..	1,66.85	1,73.26	..
	SCSP	3,08.88	5,00.00	..	3,05.00	4,66.00	..	3,05.00	4,66.00	..
Maintenance of College Level Hostel	Normal	..	..	1,08.83	..	..	84.08	..	..	83.41
	SCSP	34.78	..	..	65.15	..	..	65.15	..	..
Purchase of Diesel Electric Pump set, Horticulture Development, Income Generating Activity and Self Employment	TSP	..	..	4,43.18	..	..	3,14.35	..	..	2,23.45
Purchase of Diesel Electric Pump set, Deeping of well, Income Generating and Self Employment	TSP	..	..	3,25.03	..	..	3,21.90	..	..	2,00.16
Assistance for development of Saharia under Special Central Assistance	TSP	..	..	2,64.25	..	..	3,96.16	..	..	2,84.13
Scheme for the development of scheduled area under Tribal Welfare Fund	TSP	..	..	9,80.01	..	..	20,06.26	..	..	19,02.20
Integrated Project for Gadia Luhar	Normal	2,00.00	3,00.00	2,50.00	1,61.15	1,43.75	1,41.27	1,61.15	1,43.75	1,41.27
Miscellaneous construction work for irrigation facility in scheduled area under special central assistance	TSP	..	..	50.01	..	..	11,83.16	..	..	2,30.00
Capital works from funds received under Article 275(1) of the Constitution of India	TSP	..	..	68,32.36	..	..	75,37.37	..	..	70,52.57
Construction of Anicut in Scattered Area under Special Central Assistance	TSP	..	..	2,31.84	..	..	3,00.00	..	..	1,50.00

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		<i>(₹in lakh)</i>			<i>(₹in lakh)</i>			<i>(₹in lakh)</i>		
Construction of Anicut and Watershed Development in MADA Area under Special Central Assistance	TSP	..	..	9,83.58	..	..	7,25.06	..	..	1,50.00
Share Capital to Rajasthan Other Backward Classes Finance and Development Co-operative Corporation	Normal	1,00.00	0.01	1,00.00	..	..	1,00.00	..	..	1,00.00
Share Capital to Rajasthan Minority Finance and Development Co-operative Corporation (RMFDCC)	Normal	3,00.00	2,50.00	0.01	..	2,50.00	75.00	..	2,50.00	75.00
Rozgar Mela	Normal	69.50	30.00	0.02	59.09	66.03	..	59.09	66.10	..
	TSP	13.50	4.00	7.97	9.90	10.17	7.57	9.89	10.10	7.54
	SCSP	17.00	6.00	13.78	14.90	10.84	13.28	14.90	10.84	13.27
Running of I.T.I. in scheduled area under Tribal Welfare Fund	TSP	1,80.44	2,06.10	1,09.88	21.77	60.27	24.26	21.77	24.55	24.26
Prosthetic Aid under Vishvas Scheme	Normal	13,50.00	9,50.00	2,18.00	6,88.95	7,67.02	2,03.23	6,88.89	7,66.88	2,03.22
	TSP	2,00.00	1,00.00	..	30.97	88.13	..	30.97	88.18	..
Scholarship to Physically Handicapped Students	Normal	1,00.00	95.00	1,25.00	78.14	1,07.85	1,24.59	78.14	1,07.77	1,13.95
	TSP	50.00	50.00	..	16.19	16.97	..	16.19	16.97	..
Assistance Disabled Person for Self-employment and Training	Normal	16.00	50.00	9.60	4,18.24	..	..	4,18.24	..	..
Residential School for Deaf, Dumb and Blind Persons	Normal	0.01	0.01	66.00	..	..	1,99.80	..	..	1,99.80
Concession to identified disable families	Normal	1,00.00	10.00	10.00	11.50	7.55	4.79	11.50	7.55	4.65
Assistance for Expansion of Child Welfare Schemes	Normal	1,00.00	50.00	30.00	56.50	95.00	60.43	56.50	95.00	60.43
Child Act Scheme	Normal	..	..	4,00.00	..	..	3,96.83	..	..	3,89.22
Women Development Programme	Normal	1,38.28	2,88.95	2,08.26	98.67	2,55.07	2,82.11	93.48	2,54.96	2,80.11

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		(₹ in lakh)			(₹ in lakh)			(₹ in lakh)		
Women Self Help Group Institute	Normal	4,23.27	1,53.81	1,81.63	2,27.63	1,32.74	1,26.15	2,27.19	1,32.74	1,26.38
Mahila Kalyan Kosh	Normal	1,35.67	1,35.67	1,30.77	1,18.07	1,13.37	1,06.12	1,17.98	1,11.86	1,04.49
	TSP	19.25	18.75	18.00	16.40	16.51	14.81	16.40	16.51	14.73
Old Age Welfare Fund	Normal	20.01	20.01	0.01	..	1,65.00	..	..	1,65.00	..
Camps for marriage of Handicapped	Normal	1,82.71	1,75.00	1,65.00	88.45	1,13.85	1,51.25	88.45	1,13.85	1,50.22
	TSP	36.18	15.00	..	22.00	13.25	..	22.00	13.25	..
Public awareness, research publication and publicity of anti- intoxication and prevention of other diseases	Normal	2,80.00	80.00	50.00	3,41.52	1,33.01	67.96	3,41.52	1,33.00	67.93
Establishment of Residential Schools for children of "Pashupalak"	Normal	1,68.55	93.14	90.23	50.12	42.56	1,15.82	50.11	42.56	1,15.77
Panna Dhaya Jeevan Amrit Yojana (Jan Shree Bima Yojana)	Normal	11,19.00	14,75.00	13,26.00	7,99.58	7,61.86	14,00.00	7,99.58	7,61.86	14,00.00
	TSP	6,41.00	3,77.00	3,06.00	4,61.35	4,42.73	3,30.81	4,61.35	4,42.73	3,30.81
	SCSP	5,80.00	4,88.00	4,08.00	4,20.98	4,00.67	4,32.70	4,20.98	4,00.67	4,32.70
Indira Gandhi National Old Age Pension Scheme	Normal	1,34,43.80	99,90.00	97,50.00	1,55,94.49	1,19,62.03	1,06,85.96	1,55,41.40	1,19,61.71	1,08,74.02
	TSP	52,75.00	34,80.00	22,50.00	59,81.99	38,18.09	31,47.67	59,67.74	38,18.09	31,47.67
	SCSP	45,97.00	37,08.00	30,00.00	39,42.42	32,19.44	33,46.88	39,26.21	32,19.44	33,83.27
Construction of Women Self Help Group Institute Building	Normal	0.02	2,05.00	0.01	5.70	46.00	..	5.70	46.00	..
Construction of Residential School for children of persons engaged in Begging and other Unwanted work	Normal	13.36	1,20.00	1,05.66	13.33	21.12	86.55	13.33	21.12	86.55
Construction of Residential School for children of Rebari and Other Migratory Community	Normal	2,41.03	3,00.00	81.15	22.59	1,07.41	1,09.31	22.59	1,07.43	1,09.31
Construction of War Widow Hostel & Rehabilitation Centre	Normal	4,95.00	1,50.00	..	60.83	22.69	..	60.82	22.69	..

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		(<i>₹in lakh</i>)			(<i>₹in lakh</i>)			(<i>₹in lakh</i>)		
Construction of Labour Divisional and District Office Building	Normal	2,21.03	50.00	0.01	1,71.29	6.47	..	1,71.29	6.47	..
Construction works in Industrial Training Institute (ITIs)	Normal	14,70.01	6,74.68	1,68.55	2,51.67	10.92	74.63	2,51.67	10.92	74.63
	TSP	0.01	30.00	48.60	52.87	..	42.28	52.87	..	42.28
	SCSP	0.01	0.01	70.40	69.84	..	70.22	69.84	..	70.22
Development & Renovation of Temples	Normal	8,01.60	5,60.50	5,00.00	6,66.60	3,97.42	2,97.79	6,82.61	4,04.02	2,99.03
State Farmer Commission	Normal	1,18.00	1,00.00	0.06	66.98	85.51	9.86	67.00	81.91	9.86
Manures and Fertilizer	Normal	86.18	2,12.00	..	98.71	40,37.87	..	98.70	40,37.87	..
Eradication of insects in endemic areas	Normal	1,17.35	35.10	22.00	3,18.92	76.39	19.22	3,18.91	76.39	19.22
	TSP	35.98	6.30	6.00	4.26	1.30	0.18	4.26	1.30	..
	SCSP	49.60	8.60	7.00	14.92	11.70	3.94	14.92	11.70	3.94
Agriculture Extension and Research Projects	Normal	5,23.25	5,94.60	6,46.71	5,05.38	4,88.84	5,72.29	5,02.62	4,89.42	5,72.34
	TSP	1,01.20	93.95	1,08.50	83.01	74.65	62.43	83.01	74.64	62.68
	SCSP	1,60.32	72.70	91.02	1,01.01	63.94	70.91	1,01.00	63.95	70.90
Agriculture Information	Normal	1,12.32	1,45.00	..	1,13.57	21.17	..	1,13.58	21.23	..
	TSP	20.16	5.00	..	23.00	8.75	..	23.00	8.75	..
Agriculture Exhibition	Normal	70.38	25.44	10.00	52.60	18.28	7.66	51.75	18.28	7.66
	TSP	13.26	5.16	6.51	9.42	3.57	5.40	9.29	3.57	5.40
	SCSP	18.36	7.08	3.75	12.75	3.64	2.59	12.60	3.64	2.59
Innovative Programme	Normal	3,33.85	3,79.50	..	13,92.68	3,54.11	..	13,92.69	3,54.10	..
	TSP	1,31.45	1,26.90	..	3,45.82	1,30.64	..	3,45.82	1,30.64	..
	SCSP	2,49.70	2,28.60	..	5,61.73	2,45.84	..	5,61.73	2,45.84	..
Development of Horticulture	Normal	10.52	10.26	2,63.10	14,25.47	78,29.08	2,44.72	14,25.34	78,29.08	2,44.85
	TSP	28.09	27.50	42.40	62.14	56.28	34.16	62.14	56.28	33.74
	SCSP	1.51	1.51	55.50	1,28.29	58.80	43.88	1,28.29	58.80	43.92
Water Management	Normal	69.00	82.00	50.00	68.94	85,35.36	49.98	68.94	85,34.42	49.98
	TSP	13.00	0.01	0.02	7.24	6,01.99	..	7.24	6,01.39	..
	SCSP	18.00	18.00	10.00	4.67	14,36.48	9.99	4.67	14,36.48	9.99

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		<i>(₹in lakh)</i>			<i>(₹in lakh)</i>			<i>(₹in lakh)</i>		
Mission for Livelihood	Normal	70,21.00	14,05.52	..	34,71.98	16,11.39	..	34,71.98	16,11.39	..
	TSP	13,03.90	2,51.26	..	6,50.00	2,96.81	..	6,50.00	2,96.81	..
	SCSP	17,05.10	3,43.22	..	8,78.00	3,91.80	..	8,78.00	3,91.80	..
National Agriculture Development Scheme	Normal	4,14,00.00	7,46,00.00	5,15,87.00	4,74,82.97	3,77,54.78	6,51,18.23	4,74,60.94	3,74,46.50	6,50,69.03
	TSP	78,00.00	..	..	87,82.11	..	..	87,75.37	..	..
	SCSP	1,08,00.00	..	..	1,14,88.44	..	..	1,14,65.87	..	..
Construction of Building of Agriculture Department	Normal	..	..	1,50.00	..	..	1,83.10	..	..	1,83.10
	TSP	..	..	38.00	..	..	38.00	..	..	38.00
Soil Conservation Work	Normal	2,71.85	0.06	0.01	3,62.39	59.31	..	3,62.02	52.81	..
Establishment expenditure of Veterinary Hospital and Dispensaries	Normal	12,69.65	11,63.34	16,78.48	17,95.07	40,89.50	22,34.10	17,96.93	39,85.89	22,21.35
	TSP	82.11	4,16.96	3,58.52	1,55.90	4,78.69	3,18.27	1,50.63	4,76.02	3,17.70
Establishment expenditure of Veterinary Polyclinics	Normal	22.01	17.10	55.37	1,38.94	..	54.12	1,37.40	..	54.09
Cattle and Buffalo Development	Normal	2,08.96	27.24	22.05	56.85	14.34	15.93	55.99	13.98	15.92
	SCSP	45.00	5,82.78	4,98.15	35.00	9,39.50	4,05.50	33.30	9,38.95	4,05.15
Construction Work Related to Animal Husbandry	Normal	13,63.00	0.01	10.59	75.81	59.87	3.15	75.80	59.87	3.15
Incentive to Dairy Co-operative Societies	Normal	0.01	0.01	0.01	1,45,00.00	..	..	1,45,00.00	..	..
Rehabilitation of degraded forests	Normal	9,13.47	5,31.40	55.64	9,64.03	5,38.13	57.81	9,64.13	5,34.28	57.73
	TSP	10,81.89	7,23.29	1.86	11,24.83	7,73.90	1.27	11,24.60	7,72.45	1.27
	SCSP	6,01.06	..	..	6,35.31	..	..	6,02.46	..	..
Bio- diversity Conservation including Eco- tourism Activities	Normal	6,82.18	3,43.41	4,70.80	4,50.88	4,05.92	4,23.59	4,50.95	4,06.39	4,23.55
	TSP	5.00	5.00	5.00	4.36	3.81	5.06	3.84	3.81	5.03
Farm Forestry	Normal	3,63.01	4,66.58	4,92.06	3,81.51	4,07.98	4,47.91	3,85.65	4,04.20	4,47.69
Development of Ghana Bird Sanctuary (Govardhan Drain)	Normal	0.01	2,95.03	22,89.21	5,21.96	7,64.76	13,35.21	5,21.86	7,64.76	13,35.21
	SCSP	0.01	4,45.97	13,32.79	65.39	4,41.48	8,98.14	63.45	4,41.48	8,98.13

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		<i>(₹in lakh)</i>			<i>(₹in lakh)</i>			<i>(₹in lakh)</i>		
Modernisation, Revitalisation, Renewal and Up-gradation of Forestry Communication and Building	Normal	18,00.00	20,50.00	10,25.00	10,77.77	10,58.56	3,04.91	10,78.60	10,58.82	3,04.90
Plantation near Bhakra Nangal Canal	Normal	2,80.26	1,88.33	99.38	2,13.65	1,71.84	1,13.34	2,13.58	1,71.84	1,13.34
Plantation near Gang Canal	Normal	3,30.98	2,72.13	1,92.67	2,93.95	2,82.27	2,12.67	2,93.95	2,82.27	2,12.67
Different Projects for Forest/ CAMPA Fund	Normal	1,15.00	50.00	85.25	17,12.02	11,09.23	20,46.38	17,12.02	11,09.23	20,46.38
Environmental Forestry	Normal	95.51	92.14	60.68	1,92.04	95.41	60.68	1,91.64	95.41	60.68
Grants for research on Crop Husbandry to Swami Keshwanand Rajasthan Agriculture University, Bikaner	Normal	..	..	5,41.20	..	..	5,41.20	..	..	5,41.20
	TSP	..	..	3,04.55	..	..	3,05.25	..	..	3,05.25
Grants for research on Crop Husbandry to Maharana Pratap Agriculture and Technical University, Udaipur	Normal	..	..	3,45.66	..	..	7,14.70	..	..	7,14.70
	TSP	..	..	14.32	..	..	29.88	..	..	29.88
Assistance for payment of interest of Credit Co-operative Institutions	Normal	70,28.00	67,47.61	2,46.00	1,16,13.29	70,28.00	50,60.16	1,16,13.29	70,28.00	50,60.16
	TSP	12,56.00	12,05.56	..	21,43.35	12,56.00	..	21,43.35	12,56.00	..
	SCSP	17,16.00	16,46.83	54.00	30,33.39	17,16.00	12,35.52	30,33.39	17,16.00	12,35.52
Interest Subsidy to Good Loanee	Normal	1,18,05.61	0.01	0.01	1,46,83.94	1,14,21.00	..	1,46,83.94	1,14,21.00	..
	TSP	21,10.00	..	..	15,23.09	..	..	15,23.09	..	..
	SCSP	28,83.00	..	..	20,92.59	..	..	20,92.59	..	..
Indira Awas Yojana (state share)	Normal	..	..	..	..	..	..	..	..	..
	TSP	..	2,91.95	2,78.80	..	2,91.95	4,46.50	..	1,90.08	4,45.49
	SCSP	..	20,84.90	16,72.85	..	11,61.55	36,57.10	..	14,28.00	36,57.10
District Planning Committee	Normal	2,00.00	2,00.01	0.01	21.78	24.20	14.65	21.77	23.78	15.00
Grant to Panchayati Raj Institutions under recommendations of State Finance Commission	Normal	3,65,13.49	3,24,19.70	3,16,53.00	6,51,06.56	6,89,66.26	3,30,21.10	6,51,06.56	6,89,66.26	3,30,21.10
	TSP	64,88.75	57,60.23	56,24.00	1,32,36.35	1,22,55.87	58,67.10	1,32,36.35	1,22,55.87	58,67.10
	SCSP	89,07.76	79,10.07	77,23.00	1,74,52.37	1,68,24.87	80,56.80	1,74,52.37	1,68,24.87	80,56.80

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		<i>(₹in lakh)</i>			<i>(₹in lakh)</i>			<i>(₹in lakh)</i>		
Backward Region Grant Fund	Normal	2,22,37.00	1,93,91.00	1,65,53.37	47,58.00	1,55,99.00	1,94,86.80	47,58.00	1,55,99.00	1,94,86.79
	TSP	77,96.00	68,00.00	1,12.00	24,52.00	57,96.00	1,33.75	24,52.00	57,96.00	1,33.75
	SCSP	46,47.00	40,52.00	47,25.85	12,10.00	36,20.00	45,04.84	12,10.00	36,20.00	45,04.84
Nirmal Gram Awarded Panchayat Development Scheme	Normal	20.00	10.00	0.01	..	32.00	1,02.00	..	32.00	1,02.00
United Fund Scheme for Gram Panchayats	Normal	0.01	11,58.96	11,58.96	..	..	11,58.96	..	..	11,58.96
	TSP	0.01	2,07.24	2,07.24	..	..	2,07.24	..	..	2,07.24
	SCSP	0.01	2,83.80	2,83.80	..	..	2,83.80	..	..	2,83.80
M.L.A. Local Area Development Programme	Normal	2,80,80.00	1,40,06.00	1,40,40.00	2,80,80.00	2,80,80.00	1,41,21.65	2,80,67.60	2,80,80.00	1,41,21.65
	TSP	50,40.00	25,34.00	25,20.00	50,40.00	50,40.00	25,34.65	50,40.00	50,40.00	25,34.65
	SCSP	68,80.00	34,60.00	34,40.00	68,80.00	68,80.00	34,59.95	67,76.80	67,60.30	34,59.95
Swa-Vivek District Development Scheme	Normal	2,80.80	2,45.70	3,00.00	1,40.40	2,45.70	2,10.60	1,40.40	2,43.88	2,12.42
	TSP	50.40	44.10	..	25.20	44.10	..	25.20	42.97	..
	SCSP	68.80	60.20	..	34.40	60.20	..	34.40	58.65	..
Modernisation of Zila Parishad and Panchayat Samiti Building	Normal	2,75.12	3,19.12	20.24	6,10.84	11,31.13	82.08	6,91.54	11,33.62	81.87
	TSP	46.28	54.28	12.56	1,45.54	2,98.68	6.28	1,84.41	2,18.93	6.29
	SCSP	48.60	76.60	17.20	1,72.15	2,11.96	8.60	1,96.20	2,08.01	8.60
Mewat Area Development	Normal	39,81.60	17,54.99	5,08.95	39,81.55	17,54.95	10,52.95	39,81.55	17,54.95	10,52.95
	TSP	7,80.00	3,15.00	91.35	7,80.00	3,15.00	1,89.00	7,80.00	3,15.00	1,89.00
	SCSP	12,38.40	4,30.00	1,24.70	12,38.40	4,30.00	2,58.00	12,38.40	4,30.00	2,58.00
Dang Area Development	Normal	32,75.00	14,03.99	1,40.40	32,73.38	26,19.95	6,86.99	32,73.38	26,19.92	6,86.99
	TSP	6,50.00	2,52.00	25.20	6,50.00	4,70.00	1,26.00	6,50.00	4,70.00	1,26.00
	SCSP	10,75.00	3,44.00	34.40	10,75.00	6,40.00	1,72.00	10,75.00	6,40.00	1,72.00
Magra Area Development	Normal	32,75.00	14,04.00	3,51.00	32,75.00	14,04.00	7,02.00	32,75.00	14,04.00	7,02.00
	TSP	6,50.00	2,52.00	63.00	6,50.00	2,52.00	1,26.00	6,50.00	2,52.00	1,26.00
	SCSP	10,75.00	3,44.00	86.00	10,75.00	3,44.00	1,72.00	10,75.00	3,44.00	1,72.00
Border Area Development Programme	Normal	1,14,26.40	99,43.65	63,69.13	95,21.45	1,04,57.15	80,06.98	95,21.45	1,04,57.15	80,06.98
	TSP	21,52.80	13,43.49	11,67.77	17,94.00	14,13.00	14,37.53	17,94.00	14,13.00	14,37.53
	SCSP	29,80.80	18,32.86	15,94.10	24,84.00	19,29.00	19,62.35	24,84.00	19,29.00	19,62.35

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		(<i>₹in lakh</i>)			(<i>₹in lakh</i>)			(<i>₹in lakh</i>)		
Bhakra Nangal Project	Normal	40,00.02	0.03	0.03	5,48.65	..	0.02	5,48.62	..	(-) 0.21
Kota Barrage	Normal	4,00.10	..	74.32	6,49.84	..	74.06	(-) 6,11.82	..	..
Chambal Right Canal	Normal	..	10,15.78	11,94.66	..	8,20.33	6,86.40	..	8,20.33	6,86.01
	TSP	..	2.00	1.13	..	..	1.13	..	..	1.13
	SCSP	..	5.10	24.90	..	..	12.90	..	..	12.90
Indira Gandhi Nahar Project Second Stage	Normal	1,65,59.06	1,20,38.36	1,65,65.70	1,24,21.41	92,33.61	1,50,29.66	16,38.76	27,07.94	1,04,37.98
	SCSP	25,92.70	12,01.20	19,11.86	17,99.09	..	23,47.86	17,99.09	..	23,47.86
Gurgaon Canal Renovation & Upgradation	Normal	0.01	2,00.01	0.01	5,77.51	1,23.00	..	5,67.59	92.49	..
Narmada Project	Normal	1,72,54.50	1,63,64.78	1,80,40.02	1,09,20.07	71,67.59	84,38.85	1,09,30.91	71,60.40	84,59.01
	TSP	24,43.00	20,82.80	..	15,19.90	52,78.87	..	15,19.85	52,74.49	..
	SCSP	47,54.52	40,50.00	39,60.00	29,53.92	45,96.99	31,24.20	29,55.51	45,96.99	31,40.46
Mahi Project	TSP	0.02	0.02	0.01	8,14.96	7,66.51	2,07.82	8,15.34	7,67.01	2,07.82
Bisalpur Project	Normal	0.01	0.01	6,81.22	3,51.83	3,05.40	9,84.94	3,53.33	3,03.13	9,53.66
	TSP	..	..	1,33.78	..	..	1,32.82	..	..	1,32.82
	SCSP	..	..	2,00.00	..	..	2,00.00	..	..	2,01.05
Gang Canal	Normal	41,00.00	32,80.00	11,89.85	40,64.60	8,06.56	12,18.89	40,69.92	7,96.12	12,19.85
	SCSP	9,00.00	7,20.00	3,60.00	9,00.00	1,64.53	3,31.43	9,00.00	1,64.33	3,31.43
Parwan Project	Normal	6,35.61	70.50	60.77	1,31.17	33.08	55.05	1,28.92	33.55	44.26
	TSP	..	12.50	21.23	..	10.00	17.12	..	10.00	17.12
	SCSP	..	17.00	18.00	..	10.00	4.72	..	10.00	4.72
Dholpur Lift Project	Normal	0.01	70.50	0.01	..	..	..	..	..	..
	TSP	..	12.50	..	..	..	..	..	..	..
	SCSP	..	17.00	..	..	..	..	..	..	..
Barrage on Chambal at Dholpur	Normal	0.01	70.50	0.01	..	..	..	..	..	..
	TSP	..	12.50	..	..	..	..	..	..	..
	SCSP	..	17.00	..	..	..	..	..	..	..

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		(<i>₹in lakh</i>)			(<i>₹in lakh</i>)			(<i>₹in lakh</i>)		
Irrigation Management and Training Centre	Normal	92.60	2,37.00	2,28.25	2,15.60	2,36.99	2,28.24	2,15.60	2,36.99	2,28.24
	SCSP	2,37.40	63.00	46.75	2,37.40	62.99	46.74	1,74.92	62.99	46.74
Survey and Investigation	Normal	22,89.49	8,16.50	8,39.60	16,83.18	9,21.22	8,13.43	16,83.01	9,21.25	8,14.12
	SCSP	20.00	1,80.00	1,58.10	17.94	33.58	64.64	17.91	33.64	64.64
Som Kamla Amba Project	TSP	0.01	0.01	0.01	1,22.10	10.02	10.24	1,22.10	10.02	10.23
Modernisation/ Regeneration/ Up-gradation/ Renovation of Medium Irrigation Projects	Normal	13,63.00	15,00.00	0.01	15,16.93	4,16.99	..	14,80.68	4,22.40	..
	TSP	1,26.00	11,70.00	2,36.57	91.79	1,50.00	1,61.90	91.79	1,50.00	1,61.91
	SCSP	3,11.00	3,30.00	3,41.96	4,21.36	50.00	2,33.60	4,21.36	50.00	2,33.60
Gardada Project	Normal	6,88.35	2,49.30	2,40.19	2,01.56	2,28.93	3,17.68	(-) 1,56.12*	2,29.18	3,24.47
	TSP	1,26.00	..	0.01	91.79	..	..	91.79	..	..
	SCSP	3,11.00	..	0.01	4,21.36	..	..	4,21.36	..	..
Lahasi Project	Normal	0.01	0.01	0.01	..	0.01	0.01	..	0.01	(-) 10,60.22
Rajgarh Project	Normal	16,71.95	50.00	0.01	17,51.82	47.20	..	17,14.92	47.61	..
	TSP	1,54.00	..	..	1,15.51	..	..	1,15.51	..	..
	SCSP	3,74.00	..	..	2,80.50	..	..	2,80.50	..	..
Deeping of wells in scheduled area under Special Central Assistance	TSP	..	75.00	12,00.00	..	..	5,50.00	..	..	5,50.00
Minor Irrigation Construction Work	Normal	19,51.10	4,74.80	8,62.44	32,81.20	10,27.60	9,76.68	32,26.03	10,74.78	7,57.36
	TSP	45,00.00	44,99.99	50,00.00	54,28.98	24,39.52	24,91.06	54,26.48	24,39.52	24,89.10
	SCSP	6,48.90	15,25.00	16,37.55	5,41.85	17,12.15	13,03.84	5,35.21	17,07.58	9,17.79
Modernisation/ Extension/ Renovation of Minor Irrigation Projects	Normal	8,19.50	7,70.00	6,27.37	18,91.75	3,71.38	7,10.01	18,19.43	3,77.44	5,67.61
	TSP	1,21.55	1,43.00	1,38.16	1,55.69	1,37.02	44.73	1,55.69	1,37.02	44.73
	SCSP	1,58.95	1,87.00	3,34.47	2,12.00	1,82.32	66.16	2,12.00	1,82.32	66.16
Minor Irrigation Construction Work executed by Ground Water Department	Normal	1,68.69	15.79	69.15	5.77	13.05	68.96	5.77	13.05	69.41
	TSP	0.01	4.16	11.61	..	..	..	..	..	..
	SCSP	..	..	..	..	..	..	..	..	..
Water Harvesting Structure	Normal	55,43.75	7,00.00	3,15.00	72,81.59	9,19.37	3,80.60	69,78.66	8,76.33	2,67.52
	TSP	6,81.25	1,30.00	1,00.00	7,12.24	2,96.74	..	7,12.24	2,96.74	..
	SCSP	12,75.00	1,70.00	85.00	12,91.08	8,97.75	..	12,69.80	8,76.01	..

* *Minus* expenditure is due to excess of receipts and recoveries over expenditure.

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		<i>(₹in lakh)</i>			<i>(₹in lakh)</i>			<i>(₹in lakh)</i>		
Development of Mandis	Normal	75.00	45.00	40.59	65.83	31.72	33.72	65.83	31.72	33.72
	SCSP	25.00	15.00	8.41	16.63	9.17	7.29	16.63	9.17	7.29
Construction of Lined Water Courses IGNP Second Stage	Normal	13.00	..	1,50.00	1.04	..	69.39	..	..	(-),3,41.56
Ghaggar Flood Control Work	Normal	6,33.98	3,32.98	1,34.94	7,35.92	9,57.24	1,50.76	7,19.25	9,60.41	1,32.02
	SCSP	1,66.00	68.00	34.00	1,63.28	60.00	32.73	1,62.24	60.00	32.54
Rural Electrification through Rajasthan Renewable Energy Corporation	Normal	3,74.00	1,45.50	46.50	3,74.00	1,29.99	1,00.00	3,74.00	1,29.99	2,53.74
	TSP	1,00.00	25.00	25.00	1,00.00	25.00	62.00	1,00.00	25.00	62.04
	SCSP	1,26.00	34.00	28.50	1,26.00	34.00	79.10	1,26.00	34.00	79.10
Cash Assistance under Financial Re-modification Programme to Jaipur Vidyut Vitran Nigam Limited	Normal	4,20,00.00	4,00,00.00	4,00,00.00	4,20,00.00	4,00,00.00	8,00,00.00	4,20,00.00	4,00,00.00	8,00,00.00
Grant for Additional Power Supplies to Jaipur Vidyut Vitran Nigam Limited	Normal	0.06	0.06	0.06	..	18,29,13.00	9,95,00.00	..	18,29,13.00	9,95,00.00
Investment in Rajasthan Rajya Vidyut Utpadan Nigam Limited	Normal	8,88,33.92	9,13,64.00	7,95,56.96	5,20,07.20	4,46,98.08	3,66,15.88	5,20,07.20	4,46,98.08	3,66,16.88
	TSP	1,58,75.84	1,63,28.00	1,42,17.92	92,94.40	79,88.16	65,43.76	92,94.40	79,88.16	65,43.17
	SCSP	2,16,90.24	2,23,08.00	1,94,25.12	1,26,98.40	1,09,13.76	89,40.36	1,26,98.40	1,09,13.76	89,39.95
Investment in Rajasthan Rajya Vidyut Prasaran Nigam Limited	Normal	3,58,42.80	3,93,56.80	3,97,08.20	2,29,10.48	3,15,55.72	2,81,12.00	2,29,10.48	3,15,55.72	2,81,12.00
	TSP	64,05.60	70,33.60	70,96.40	40,94.96	56,39.44	50,24.00	40,94.96	56,39.44	50,23.98
	SCSP	87,51.60	96,09.60	96,95.40	55,94.56	77,04.84	68,64.00	55,94.56	77,04.84	68,64.02
Cluster Development	Normal	88.02	75.00	45.00	1,12.99	74.52	29.58	1,10.48	74.52	29.58
	TSP	40.01	65.00	53.00	20.10	6.03	3.79	20.10	6.03	3.79
	SCSP	50.00	25.46	18.00	42.96	57.34	17.74	42.96	57.34	17.74
Policy Package for Micro and Small Enterprises	Normal	50.00	50.00	0.01	42.96	1,89.11	1,21.57	42.96	1,89.11	1,21.57
Rajasthan State Handloom Development Corporation	Normal	2,89.99	2,88.99	40.00	4,97.49	2,88.99	65.00	4,97.49	2,88.99	65.00
	TSP	0.01	0.01	0.01	..	..	0.01	..	..	0.01
	SCSP	29.99	29.99	14.99	72.49	29.99	14.49	72.49	29.99	14.99

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		<i>(₹in lakh)</i>			<i>(₹in lakh)</i>			<i>(₹in lakh)</i>		
Rajasthan Khadi and Gramodyog Board	Normal	6,53.40	8,02.17	3,57.24	16,66.15	8,02.17	3,57.22	16,66.15	8,02.17	3,57.04
	TSP	1,12.25	98.46	63.84	1,63.90	98.46	63.84	1,63.90	98.46	63.84
	SCSP	1,65.36	1,35.15	87.22	13,55.96	1,35.15	87.22	13,55.96	1,35.15	87.22
Institutional training for Human Resource Development	Normal	77.92	1,37.15	50.00	48.32	44.90	53.19	48.32	44.89	53.17
	TSP	16.10	25.15	..	9.04	6.31	..	9.04	6.31	..
	SCSP	23.60	34.50	..	8.81	9.51	..	8.81	9.51	..
Bureau of Investment Promotion (BIP)	Normal	4,43.40	4,36.40	2,60.04	6,27.90	4,36.40	4,40.03	6,27.90	4,36.40	4,40.03
	TSP	..	..	46.47	..	..	46.47	..	..	46.47
	SCSP	..	..	63.49	..	..	63.49	..	..	63.49
Rajasthan Small Scale Industries Corporation (RAJSICO)	Normal	74.99	52.71	38.65	6,33.05	52.70	1,38.64	6,33.04	52.70	1,38.64
	TSP	..	9.42	6.91	..	9.42	6.91	..	9.42	6.91
	SCSP	..	12.87	9.44	..	12.87	14.44	..	12.87	14.44
Development of Mismanaged Domestic Industries	Normal	72.00	1,08.00	35.00	53.63	49.09	34.08	53.11	49.09	34.08
	TSP	12.00	6.00	5.00	7.07	5.99	4.94	7.07	5.99	4.94
	SCSP	16.00	8.00	5.00	11.78	7.69	4.79	11.78	7.69	4.79
Rural Non-Farm Development Agency (RUDA)	Normal	2,10.00	1,85.00	1,36.00	2,68.00	1,85.00	1,36.00	2,68.00	1,85.00	1,36.00
	TSP	45.00	40.00	0.01	45.00	40.00	15.00	45.00	40.00	15.00
	SCSP	65.00	50.00	0.01	65.00	50.00	24.00	65.00	50.00	24.00
Intensive Prospecting and Mineral Survey	Normal	4,00.48	3,85.00	80.00	2,64.24	2,11.91	3.65	2,64.24	2,11.91	3.65
	TSP	0.12	..	0.01	35.61	..	..	35.61	..	..
	SCSP	0.12	..	..	26.09	..	..	26.09	..	..
Construction of Mines Approach Roads	Normal	1,00.00	1,11.21	2,16.98	1,28.13	1,17.38	86.26	2,33.97	1,17.37	86.27
	TSP	1,72.21	1,40.00	0.01	1,51.79	7.06	..	2,65.64	7.06	..
	SCSP	0.01	0.01	0.01	..	..	..	..	..	..
Rajasthan Financial Corporation (RFC)	Normal	0.01	0.01	0.01	25,00.00	25,65.00	..	25,00.00	25,65.00	..
Rajasthan State Industrial Development and Investment Corporation Limited (RIICO)	Normal	0.02	0.02	0.02	..	..	3,21.85	..	..	3,21.85
	TSP	0.02	0.02	2,29.25	..	..	57.77	..	..	57.77
	SCSP	0.01	0.01	2,29.23	..	..	78.86	..	..	78.86

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		(<i>₹</i> in lakh)			(<i>₹</i> in lakh)			(<i>₹</i> in lakh)		
Construction of District Industry Centre (DIC) Building	Normal	1,10.21	10.00	1,00.90	1,87.31	7.90	77.30	1,87.31	12.60	75.28
	TSP	18.62	..	..	17.18	..	..	17.18	..	..
	SCSP	26.38	..	..	26.38	..	..	26.38	..	..
State Road Fund	Normal	2,20,00.00	2,20,00.00	6,30,00.00	2,75,00.00	2,60,00.00	7,00,95.00	2,75,00.00	2,39,01.20	7,00,95.00
Central Road Fund	Normal	2,38,80.00	2,29,41.00	5,29,62.00	2,21,22.00	1,87,18.00	5,90,76.00	2,21,22.00	2,35,00.51	5,90,76.00
Construction of Roads and Bridges- Works of State Highways	Normal	1,48,13.27	1,58,79.00	15,40.42	1,55,92.95	1,82,78.37	2,17,29.20	1,55,92.94	1,81,46.63	2,17,29.16
	TSP	28,89.91	28,65.66	3,82.12	25,45.76	35,13.11	12,30.62	25,45.76	35,13.12	12,30.62
	SCSP	39,78.23	39,32.33	5,24.37	24,79.18	72,13.18	22,52.63	24,79.18	72,13.17	22,52.64
Land Acquisition for Roads and Bridges	Normal	1,24.09	1,55.61	58.92	1,42.70	74.60	3,62.40	1,45.60	74.60	3,62.42
	TSP	52.86	27.96	10.60	83.29	1.68	1.44	83.29	1.68	1.44
	SCSP	0.04	38.37	14.55	..	..	7.89	..	..	7.88
Widening, Strengthening and Renewal of Major District Roads	Normal	9,92.71	8,06.59	9,77.34	43,49.94	4,77.19	26,08.03	43,49.95	4,77.18	26,08.02
	TSP	1,78.41	1,44.96	70.36	5,98.78	19.45	20.97	5,98.77	19.45	20.97
	SCSP	2,44.81	1,98.89	96.55	12,74.09	4,79.85	8,13.39	12,74.10	4,79.85	8,13.41
Rural Roads	Normal	1,13,66.04	9,30.66	8,78.60	1,30,08.32	13,08.52	10,54.34	1,26,14.67	13,08.55	10,54.34
	TSP	20,40.53	1,67.26	2,71.26	15,23.85	..	7.75	17,43.65	..	7.75
	SCSP	27,88.12	2,29.51	3,72.27	18,66.64	2,01.16	3,56.17	18,89.57	2,01.16	3,56.17
Urban Roads	Normal	43,08.82	3,64.20	11.50	44,25.87	16,93.50	39.59	44,25.87	16,93.50	39.59
	TSP	6,14.61	65.45	0.01	..	..	0.21	..	..	0.21
	SCSP	8,39.40	89.81	0.01	1,57.92	..	..	1,57.92	..	..
Pradhan Mantri Gramin Sadak Yojana	Normal	18.61	11.99	2,34.87	14.29	68.08	7,42.52	14.28	68.08	7,64.65
	TSP	3.35	2.15	22.30	3.15	1,06.59	5,85.48	3.15	1,06.58	5,85.49
	SCSP	4.59	2.96	30.62	1.86	19.83	4.65	..	19.83	4.65
Construction of Air Strips	Normal	17,71.48	11,60.18	2,75.22	55,70.43	43,49.64	26,86.77	47,01.53	43,49.62	26,85.77
Road Infrastructure Development Company of Rajasthan Limited	Normal	0.01	0.01	0.01	..	87,50.00	..	..	87,50.00	..
Environment Education and Awareness Programme	Normal	64.83	74.37	..	1,19.26	57.23	..	1,19.26	57.22	..
	TSP	..	0.02	..	..	..	..	..	..	..

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		<i>(₹in lakh)</i>			<i>(₹in lakh)</i>			<i>(₹in lakh)</i>		
Promotional Activities Rajasthan Foundation	Normal	60.00	60.00	50.00	5.00	60.00	10,50.00	5.00	60.00	10,50.00
Tourist Police	Normal	3,68.50	3,37.00	..	3,30.54	3,38.31	..	3,30.53	3,37.98	..
Tourist Information and Publicity	Normal	9,34.36	8,71.50	9,66.66	9,75.68	11,37.55	10,53.48	9,75.23	11,32.89	10,36.50
	TSP	2,09.23	1,21.00	1,20.00	1,35.23	1,20.91	1,44.37	1,34.98	1,20.91	1,43.99
	SCSP	5,37.07	3,00.00	3,28.99	3,49.17	2,99.93	4,28.43	3,49.12	2,99.93	4,28.28
Development of Rural Tourism	Normal	3,71.04	4,95.00	1,90.00	1,83.45	2,86.32	3,17.27	1,83.45	2,87.34	3,17.27
	TSP	50.00	..	..	50.00	..	..	49.99	..	..
	SCSP	53.08	50.00	50.00	5.00	22.21	35.00	5.00	30.00	35.00
Information Technology and Communication	Normal	4,49.37	3,54.83	5,27.83	3,75.42	7,70.34	3,90.51	3,75.43	7,70.74	3,90.30
Directorate of Economics and Statistics	Normal	6,20.92	27.08	23.62	5,00.23	10.96	45.98	5,00.16	10.35	59.60
	TSP	3,39.24	68.49	32.53	13.42	18.78	16.88	13.37	18.73	18.39
	SCSP	1,92.83	96.79	39.82	16.79	50.98	6.64	16.79	51.00	8.67
Annapurna Yojana	Normal	4,36.68	4,91.96	4,94.47	1,58.61	2,79.60	3,43.36	1,58.60	2,68.56	3,38.98
	TSP	78.86	87.92	87.58	31.38	64.17	63.48	31.37	63.41	63.39
	SCSP	1,06.96	1,20.12	1,17.95	30.03	99.35	79.18	30.03	1,01.50	78.21
Investment in Regional Rural Banks	Normal	0.01	39,65.00	..	..	39,65.00	..	..	39,65.00	..
	TSP	..	..	0.01	..	..	..	..	..	..
Computerisation and related communication expenditure through Information Technology and Communication Department	Normal	..	..	2,19.85	..	..	1,34.28	..	..	1,34.28
	TSP	..	..	9,96.63	..	..	9,17.90	..	..	9,17.90
	SCSP	..	..	13,61.63	..	..	12,73.49	..	..	12,83.27
Computerisation and related communication expenditure in State Government Department	Normal	..	..	30,85.69	..	..	29,73.99	..	..	29,72.10
	TSP	0.01	0.01	..	..	..	..	..	..	..
	SCSP	0.01	0.01	..	2,18.87	..	..	2,18.87	..	..
Loan to Rajasthan State Co-operative Bank Ltd	Normal	0.01	0.01	0.01	13,50.00	..	..	13,50.00	..	..
Purchase of Debentures issued by Rajasthan Rajya Sahakari Vikas Bank Limited, Jaipur	Normal	6,50.00	6,50.00	6,50.00	6,50.00	11,09.41	6,50.00	6,50.00	11,09.40	6,50.00

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		<i>(₹in lakh)</i>			<i>(₹in lakh)</i>			<i>(₹in lakh)</i>		
Rajasthan Waqf Board	Normal	1,84.97	0.02	0.01	4,27.73	2,00.00	53.00	4,27.73	2,00.00	53.00
General Administration Building	Normal	6,87.56	6,73.06	3,60.30	12,69.60	22,23.39	4,94.76	12,60.91	16,98.21	4,88.35
Construction of Police Administrative Building	Normal	42,10.62	66,37.15	11,19.50	32,12.00	45,97.35	31,41.90	48,09.63	45,92.03	29,61.84
	TSP	2,77.88	0.01	2,00.07	..	..	..	..	..	..
	SCSP	3,78.76	0.01	2,73.35	..	..	2,50.00	..	..	2,50.00
Construction of Co-operative Complex Building	Normal	5,24.25	1,34.64	38.76	0.37	25.98	6.38	0.37	25.98	6.38
	TSP	89.67	88.50	26.55	..	41.54	9.01	..	36.76	9.01
	SCSP	1,34.76	46.22	14.34	..	23.26	2.67	..	20.59	2.36
Construction of Stamps and Registration Building	Normal	1,71.68	1,76.99	0.01	1,51.00	46.36	3.65	1,51.01	46.35	3.64
Construction of State Excise Building	Normal	16,88.27	4,42.48	7,07.96	8,62.25	2,76.90	2.82	8,62.26	2,76.90	2.82
	TSP	6,67.48	..	..	1,33.44	..	..	1,33.44	..	..
Commercial Taxes Department Building	Normal	11,01.83	0.01	0.01	3,90.32	..	..	3,90.32	..	..
Transport Building and Driving Track	Normal	17,23.75	2,65.47	2,66.18	6,38.79	5,67.17	2,88.70	6,64.54	5,67.15	2,36.30
Construction in Raj Bhawan	Normal	2,28.67	1,93.96	2,92.38	1,35.88	2,55.64	1,89.14	1,35.87	2,55.64	1,95.54
Construction of Social Justice and Empowerment Department Building	Normal	5,75.22	5,75.22	2,35.22	3,07.84	2,53.16	3,23.16	3,07.57	2,53.66	3,23.17
Treasury and Accounts Department Building	Normal	7,89.65	3,84.06	2,98.23	3,99.08	2,75.02	1,97.72	4,10.60	2,90.01	1,97.73
	TSP	37.17	55.75	..	43.50	66.21	..	43.50	58.59	..
Construction Work in HCM RIPA, Jaipur	Normal	4,69.21	2,46.99	1,32.74	2,05.47	1,24.42	74.34	2,05.47	1,23.94	74.34
Incentive for Meritorious Girls	Normal	1,35.10	45.55	4,50.62	63.53	7.90	8,78.61	63.53	7.90	8,71.36
Grants to Kota University	Normal	1,00.00	1,00.00	1,20.00	1,00.00	..	1,20.00	1,00.00	..	1,20.00
Grants to Bikaner University	Normal	1,86.00	60.00	25.00	1,66.00	..	60.00	1,66.00	..	60.00
Grants to National Law University, Jodhpur	Normal	3,10.00	4,35.25	4,15.00	3,10.00	4,35.25	4,15.00	3,10.00	4,35.25	4,15.00
Assistance to Rajasthan Technical University, Kota	Normal	0.01	0.01	1,42.00	..	..	1,47.00	..	..	1,47.00

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		(<i>₹in lakh</i>)			(<i>₹in lakh</i>)			(<i>₹in lakh</i>)		
Assistance to Engineering College, Ajmer	Normal	1,70.00	40.00	80.00	1,00.00	1,40.00	80.00	1,00.00	1,40.00	80.00
Assistance to Engineering College, Bikaner	Normal	1,20.00	40.00	0.01	50.00	40.00	..	50.00	40.00	..
Assistance to Engineering College, Jhalawar	Normal	1,20.00	40.00	2,02.18	50.00	40.00	2,02.18	50.00	40.00	2,02.18
Assistance to Engineering College, Bharatpur	Normal	1,20.00	40.00	50.00	50.00	40.00	2,29.31	50.00	40.00	2,29.31
Assistance to Women Engineering College, Ajmer	Normal	1,20.00	40.01	60.00	50.00	40.00	2,60.00	50.00	40.00	2,60.00
Assistance to Engineering & Technical College, Bikaner	Normal	1,20.00	40.00	0.01	50.00	40.00	..	50.00	40.00	..
Sports & Youth Club	Normal	0.01	0.01	50.00	..	0.01	2,00.00	..	..	2,00.00
Publicity, Communication and Mass Media	Normal	50.02	0.02	4.51	16.30	..	10,04.31	16.30	..	10,04.30
Medical and Public Health Regional and District Office Establishment	Normal	95.13	84.81	1,12.31	1,94.33	2.12	9,43.17	1,94.30	1.74	9,43.17
Medical College, Bikaner	Normal	6,05.58	6,54.50	8,67.27	4,51.05	4,88.32	7,57.16	4,02.49	4,77.54	7,43.05
	TSP	5,18.56	2,54.46	61.84	4,79.96	2,27.95	61.84	5,27.20	2,28.90	59.34
	SCSP	7,08.46	3,47.50	4,90.19	1,24.21	3,39.56	5,85.11	1,27.41	3,38.60	5,86.84
Medical College, Udaipur	Normal	2,15.96	3,36.40	3,96.64	50.22	2,46.52	4,71.19	50.21	2,46.51	4,71.16
	TSP	5,48.75	4,33.43	3,32.84	5,46.46	4,38.99	2,23.66	5,46.46	4,38.99	2,23.66
	SCSP	7,83.00	6,19.00	4,54.73	7,02.44	3,41.32	2,98.52	7,02.43	3,41.32	2,98.51
Medical College, Ajmer	Normal	5,65.91	5,03.44	4,11.05	4,26.40	4,53.86	5,79.79	4,26.41	4,55.33	5,79.39
	TSP	2,87.81	2,96.10	3,14.00	33.41	1,01.15	1,41.24	33.41	1,01.16	1,41.24
	SCSP	5,29.12	4,15.20	4,29.00	1,49.83	1,35.46	84.65	1,49.82	1,35.46	84.65
Medical College, Jodhpur	Normal	4,03.87	2,66.74	4,73.20	1,43.87	2,45.93	5,23.82	1,43.87	2,45.90	5,23.82
	TSP	8,46.70	3,76.80	1,85.58	3,17.98	5,65.85	1,56.36	3,17.98	5,61.39	1,56.36
	SCSP	11,62.55	5,14.80	5,50.43	9,48.71	7,29.47	5,33.58	9,48.71	7,27.99	5,34.07
Medical College, Kota	Normal	3,84.23	5,00.25	4,61.00	1,31.95	3,07.80	6,53.95	1,31.94	3,07.79	6,53.93
	TSP	7,60.35	3,29.50	3,32.84	4,23.24	2,34.37	2,39.02	4,23.25	2,34.00	2,39.02
	SCSP	10,38.95	4,40.80	4,54.73	3,66.59	2,35.41	1,88.18	3,66.59	2,35.41	1,88.18

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		(<i>₹in lakh</i>)			(<i>₹in lakh</i>)			(<i>₹in lakh</i>)		
Dental College, Jaipur	Normal	..	1,56.00	2,38.59	..	1,56.50	2,37.19	..	1,56.50	2,37.19
	TSP	..	..	42.64	..	..	42.64	..	..	35.47
	SCSP	..	..	58.25	..	..	42.43	..	..	42.42
Construction work in Medical College, Bikaner	Normal	21,16.74	5,82.00	2,00.92	24,92.79	4,43.06	24.13	24,92.79	4,43.07	24.13
Construction work in Medical College, Udaipur	Normal	36,67.21	9,14.60	4,30.97	14,23.38	3,86.69	2,38.16	14,23.39	3,83.39	2,38.16
Construction work in Medical College, Ajmer	Normal	26,49.90	12,07.04	9,24.24	19,53.26	19,24.93	5,07.14	19,53.26	19,24.92	5,07.14
Construction work in Medical College, Jodhpur	Normal	45,18.70	26,79.21	21,00.91	39,81.26	51,76.14	22,14.54	39,81.26	51,76.15	22,14.54
Construction work in Medical College, Kota	Normal	19,97.00	10,84.39	6,34.27	18,26.69	5,69.32	1,62.87	18,26.68	5,69.38	1,62.87
Other expenditure in Medical College, Bikaner	Normal	4.02	1,47.34	3,75.86	..	8,23.70	2,71.03	13.84	8,46.09	2,67.82
Other expenditure in Medical College, Udaipur	Normal	15.02	1,55.70	4,74.96	76.91	2,78.74	3,54.73	76.92	2,71.39	3,54.74
Other expenditure in Medical College, Ajmer	Normal	10.02	10.01	2,26.75	83.67	6,84.26	2,08.41	83.67	6,84.26	2,08.41
Other expenditure in Medical College, Jodhpur	Normal	16,00.01	0.03	0.03	15,47.23	10,76.68	3,20.00	15,47.23	10,46.50	3,08.26
Other expenditure in Medical College, Kota	Normal	50.02	1,46.62	2,18.31	2,27.47	7,53.28	2,48.86	2,48.75	7,53.07	2,44.00
Other Innovative Schemes for Population Control	Normal	35.01	35.00	35.00	88,20.21	33.95	23.97	88,20.21	23.58	23.96
Implementation of New Population Policy	Normal	3,68.00	3,68.00	3,68.97	3,48.24	3,53.42	2,54.38	3,48.23	3,53.41	2,54.38
	TSP	51.00	51.00	74.62	49.63	51.00	1,21.08	49.63	51.00	1,21.08
	SCSP	1,06.00	1,06.00	90.09	1,03.15	1,06.00	64.00	1,03.15	1,04.80	64.00
Assistance to Women on First Delivery	Normal	3,50.00	3,27.66	2,73.90	2,89.38	3,07.66	3,02.40	2,89.38	3,00.50	3,02.39
	TSP	1,34.20	1,00.12	74.62	2,38.35	99.05	1,21.08	2,38.35	99.05	1,21.08
	SCSP	1,04.25	99.70	1,01.94	1,28.94	1,07.21	1,10.38	1,28.94	1,07.21	1,10.38
Augmentation/ Re-organisation of Urban Water Supply Scheme (UWSS) including development of bore holes and rejuvenation	Normal	1,55,69.95	61,55.56	55,39.08	1,39,50.00	96,50.00	77,64.63	1,39,32.99	96,15.57	79,28.65
Replacement of old and polluted pipe lines and other improvement for better drinking water facility	Normal	35,14.00	50,00.00	6,00.00	24,78.00	24,96.29	6,70.00	24,61.38	24,95.95	6,69.66
	TSP	6,28.00	..	..	4,05.00	..	..	4,03.25	..	..
	SCSP	8,58.00	..	..	4,63.00	..	..	4,62.95	..	..

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		(<i>₹in lakh</i>)			(<i>₹in lakh</i>)			(<i>₹in lakh</i>)		
Rejuvenation, Modernisation, Revitalisation of various units of Water Supply Scheme	Normal	40.00	40.00	40.00	1,71.12	26.06	16.00	1,71.12	26.06	15.55
Rejuvenation and Up-gradation of Filter Plants	Normal	5,00.00	4,00.00	1,00.00	1,42.60	2,23.46	72.00	1,42.52	2,23.46	70.91
Extension/ Modification/ Rejuvenation of Administrative Officers of XEN/ SE/ ACE/ CE	Normal	5,00.00	3,00.00	1,00.00	3,44.10	3,25.00	1,69.00	3,44.05	3,21.51	1,68.84
Chambal- Dholpur- Bharatpur Water Supply Project	Normal	0.01	0.01	0.01	2.56	..	..	2.56	..	(-) 4,82.00
Jawai- Pali Pipe Line Project	Normal	1,40.48	10,79.85	14,55.00	84.73	10,45.44	14,27.87	84.73	10,45.44	14,27.87
	TSP	25.12	1,28.55	2,30.00	15.07	1,81.33	1,98.00	15.07	1,81.33	..
	SCSP	34.40	2,91.60	3,15.00	19.48	2,55.31	3,04.00	19.48	2,55.31	..
Jodhpur Rajiv Gandhi Lift Canal Phase- II	Normal	3,37.15	0.01	1,96.00	1,82.92	3,00.24	3,12.50	1,82.92	3,00.24	3,12.17
	TSP	60.29	0.01	31.00	37.66	..	47.20	37.66	..	48.62
	SCSP	82.56	0.01	43.00	48.04	..	51.00	48.04	..	51.35
Ajmer- Bisalpur Water Supply Scheme Phase- II (JNNURM)	Normal	2,45.84	2,87.96	18,18.00	..	5,54.41	36,04.63	..	5,54.41	36,04.63
	TSP	43.96	34.28	2,88.00	..	1,13.04	5,40.00	..	1,13.04	5,40.00
	SCSP	60.20	77.76	3,94.00	..	1,54.80	7,20.00	..	1,54.80	7,20.00
Accelerated Urban Water Supply Programme	Normal	20.00	1,00.00	..	80.00	18.93	..	79.78	18.93	..
Recycling of waste water/ recharging structure and rehabilitation of source inclusive of impounding reservoirs for surface water harvesting	Normal	50.00	50.00	1,00.00	..	13.14	27.20	..	13.14	27.20
Chappi Jhalawar Jhalarapatan Water Supply Project	Normal	0.01	0.01	5,46.00	..	..	3,66.58	..	..	3,65.83
	TSP	0.01	0.01	86.00	..	..	..	..	..	..
	SCSP	0.01	0.01	1,18.00	..	..	..	..	..	..
Pokran- Phalsund (Phalodi) Water Supply Project	Normal	0.01	0.01	0.01	27,30.53	5,65.58	..	27,30.53	5,65.58	..
	TSP	0.01	..	..	7,14.00	..	..	7,13.00	..	..
	SCSP	0.01	..	..	16,55.47	..	..	16,55.47	..	..

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		<i>(₹in lakh)</i>			<i>(₹in lakh)</i>			<i>(₹in lakh)</i>		
Narmada Water Supply Project	Normal	5,26.69	4,89.53	0.01	2,71.78	..	..	2,71.78	(-) 1,36.13	..
	TSP	94.18	58.28	..	55.56	0.14	..	55.56	..	..
	SCSP	1,28.97	1,32.19	..	72.00	..	..	72.00	..	..
Indroka –Manaklao- Dantiwara Water Supply Project	Normal	3,51.20	17,99.75	0.01	3,51.20	17,38.41	..	3,51.20	17,38.41	..
	TSP	62.80	2,14.25	..	61.00	3,09.05	..	61.00	3,09.05	..
	SCSP	86.00	4,86.00	..	85.00	4,28.05	..	85.00	4,28.05	..
Tonk, Uniyara & Deoli Water Supply Project from Bisalpur Dam (Urban)	Normal	3,51.20	0.01	0.01	12,58.26	..	..	12,58.26	..	..
	TSP	62.80	..	..	2,57.47	..	..	2,57.47	..	..
	SCSP	86.00	..	..	3,33.34	..	..	3,33.34	..	..
Rajgarh-Bundi Water Supply Project	Normal	0.01	7,19.90	0.01	13,60.00	14,04.80	..	13,60.00	14,04.80	..
	TSP	0.01	85.70	..	2,80.00	2,95.14	..	2,80.00	2,95.14	..
	SCSP	0.01	1,94.40	..	3,60.00	4,04.18	..	3,60.00	4,04.18	..
Schemes/ Projects funded through JNNURM	Normal	3,51.20	3,59.95	4,13.00	2,85.53	3,55.89	1,46.00	2,85.53	3,55.89	1,45.57
	TSP	62.80	42.85	67.00	..	42.85	22.00	..	42.85	21.12
	SCSP	86.00	97.20	90.00	4.17	97.20	1,23.84	4.17	97.20	31.15
Scheme/ Projects funded through UIDSSMT and other agencies for urban sector for Beawar and Makrana	Normal	70.24	2,15.97	4,34.00	1,98.30	5,01.12	4,56.85	1,98.30	5,01.12	4,56.85
	TSP	12.56	25.71	68.00	..	..	..	..	..	..
	SCSP	17.20	58.32	94.00	..	..	32.00	..	..	76.16
Lift over work of providing L/ J of distribution pipe line for Kota City	Normal	0.01	3.60	2,18.00	..	59.65	1,63.42	..	59.65	1,63.42
	TSP	0.01	0.42	35.00	..	..	..	..	..	..
	SCSP	0.01	0.98	47.00	..	..	..	..	..	..
Re-organisation of Urban Water Supply Scheme, Jodhpur	Normal	..	..	1,09,10.00	..	..	44,14.00	..	..	44,13.59
	TSP	..	..	17,28.00	..	..	..	..	..	..
	SCSP	..	..	23,62.00	..	..	5,72.40	..	..	5,70.61
Summer Contingency for Urban Area	Normal	10,00.00	8,00.00	8,00.00	10,65.20	7,71.56	8,50.00	10,65.80	7,71.77	8,15.11
Rajsamand Water Supply Project (Bagheri Ka Naka) (NABARD)	Normal	2,00.00	..	..	1,77.15	..	..	1,77.15	..	..

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		(₹ in lakh)			(₹ in lakh)			(₹ in lakh)		
Indroka –Manaklao- Dantiwara Water Supply Project (NABARD)	Normal	21,07.20	..	..	8,72.00	..	..	8,72.00	..	..
	TSP	3,76.80	..	..	3,31.00	..	..	3,30.76	..	..
	SCSP	5,16.00	..	..	4,47.00	..	..	4,47.00	..	..
Keru-Beru Joliyali Water Supply Project Phase-II (NABARD)	Normal	1,07.18	..	..	4.91	..	..	4.91	..	..
	SCSP	45.93	..	..	..	..	..	..	..	..
Tiwari-Mathania-Osia-Bavari-Bhopalgarh Water Supply Project (NABARD)	Normal	20,70.00	..	..	11,03.00	..	..	11,03.00	..	..
	SCSP	4,30.00	..	..	5,47.00	..	..	5,46.93	..	..
Dewas Project Phase-II (NABARD)	Normal	1,75.00	..	..	87.50	..	..	87.50	..	..
	TSP	75.00	..	..	37.50	..	..	37.50	..	..
Panchala Devara Cherai Water Supply Project	Normal	0.01	..	..	11,30.00	..	..	11,30.00	..	..
Narmada-Gudamalani Water Supply Project	Normal	14,04.80	..	..	7,96.16	..	..	7,96.16	..	..
	TSP	2,51.20	..	..	5,78.04	..	..	5,78.04	..	..
	SCSP	3,44.00	..	..	3,92.94	..	..	3,92.94	..	..
Kathodi Development Schemes from funds received under Article 275 (1) of Constitution of India	TSP	..	..	11,24.64	..	..	11,34.63	..	..	11,26.02
Vegetable, Flower and Fruit Production including Wadi Development and Horticulture Development in Scheduled Areas	TSP	..	..	17,98.20	..	..	18,53.19	..	..	6,00.00
Running to A.I. Centre in Scheduled Area under Special Central Assistance	TSP	1,12.96	1,55.82	15.75	1,18.00	1,17.93	15.75	1,18.00	1,17.93	..
Self-Employment through non agriculture activities including vocational training in Scheduled Area	TSP	..	..	1,00.02	..	..	5,85.00	..	..	5,85.00
Managerial assistance to LAMPS in Scheduled Area under Tribal Welfare Fund	TSP	3.50	3.50	53.50	2.57	..	29,53.50	2.57	..	29,53.50

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		(₹ in lakh)			(₹ in lakh)			(₹ in lakh)		
Medical Assistance to non BPL ST patient for indoor treatment in government hospital and T.B. Control	TSP	3,03.49	2,33.37	1,25.00	11,96.06	2,33.27	1,25.00	11,96.06	2,33.27	1,25.00
Assistance to DRDAs in MADA Area under Tribal Welfare Fund	TSP	..	..	10,13.85	..	..	10,64.85	..	..	9,79.48
Running of Ashram Hostels along with Other Educational Activities in Scattered Area under Tribal Welfare Fund	TSP	..	..	4,56.30	..	..	4,66.30	..	..	4,39.81
Running of Ashram Hostels along with Other Educational Activities in Saharia Area under Tribal Welfare Fund	TSP	32,00.01	2,00.00	8,13.49	32,00.00	9,21.63	7,72.71	32,00.00	9,21.63	7,34.23
Administrative expenses for Devnarain Yojana	Normal	1,18,22.50	1,36,60.78	46,73.48	1,00,22.13	1,03,40.55	36,60.94	1,00,20.80	1,03,29.90	36,17.94
Hostel Building in Scheduled Area under Tribal Welfare Fund	TSP	14,17.31	6,79.31	..	3,13.30	5,20.40	..	3,09.76	5,20.37	..
Hostel Building in Saharia Area under Tribal Welfare Fund	TSP	3,64.20	3,00.00	..	2,64.20	7,06.34	..	2,64.20	7,06.34	..
Child Right Protection Commission (through Director, ICDS)	Normal	1,05.23	39.43	21.64	64.47	58.52	17.97	64.47	58.52	17.97
Indira Gandhi National Widow Pension Scheme	Normal	39,05.00	14,00.00	15,97.25	26,05.14	19,89.98	16,56.31	26,05.14	19,89.98	16,56.31
	TSP	13,51.00	4,12.00	3,68.55	7,65.32	4,97.73	3,78.76	7,65.32	4,97.73	3,79.46
	SCSP	12,06.00	5,56.00	4,91.40	8,85.32	6,69.76	4,98.78	8,85.32	6,69.76	4,98.78
Indira Gandhi National Disabled Pension Scheme	Normal	9,82.20	2,37.00	4,13.90	5,73.37	3,99.14	2,77.29	5,73.37	3,99.14	2,79.07
	TSP	2,95.00	1,03.00	95.50	1,29.30	69.49	95.12	1,29.30	69.49	94.99
	SCSP	2,25.00	79.30	1,27.40	1,51.81	1,05.15	72.00	1,51.81	1,05.15	72.28
Construction of Sainik Vishram Grah	Normal	2,81.00	1,50.00	..	2,28.95	73.11	..	2,28.95	73.11	..
Honorarium to Sahayoginis	Normal	0.02	0.02	21,30.50	..	..	36,33.69	..	..	36,39.16
	TSP	0.02	0.02	3,00.02	..	..	5,05.85	..	..	5,05.16

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		<i>(₹in lakh)</i>			<i>(₹in lakh)</i>			<i>(₹in lakh)</i>		
Assistance for processing of Agriculture Products	Normal	10,00.00	2,00.00	1,00.00	2,32.19	..	30.88	2,32.19	..	30.87
State Scheme on Drip Irrigation	Normal	60,33.47	52,30.52	22,99.68	63,75.92	65,74.12	1,04,32.62	63,75.92	65,74.12	1,04,32.62
	TSP	10,44.47	9,23.27	3,88.68	8,17.67	9,23.27	9,45.83	8,17.66	9,23.27	9,45.83
	SCSP	13,77.07	12,32.45	5,50.63	9,25.26	12,32.45	13,00.97	9,25.26	12,32.45	13,00.97
Assistance to Mandi Samitis for construction of Kisan Bhawan	Normal	0.01	..	0.01	..	..	1,21.91	..	..	1,21.90
	TSP	0.01	..	..	..	..	..	..	..	..
	SCSP	0.01	..	..	..	..	..	..	..	..
Grant-in-aid to Go Sewa Ayog	Normal	20.00	20.00	20.00	1,20.00	20.00	16.00	1,20.00	20.00	16.00
Assistance to Rajasthan University of Veterinary and Animal Science, Bikaner	Normal	33,31.38	28,62.48	16,82.14	30,68.72	28,66.78	16,84.69	30,68.72	28,66.78	16,84.69
	TSP	7,29.51	5,17.73	3,55.03	7,29.51	5,22.13	2,74.60	7,29.51	5,22.13	2,74.60
	SCSP	8,41.41	5,65.87	2,62.83	8,41.41	5,65.37	4,10.40	8,41.41	5,65.87	4,10.40
E-gram Yojana	Normal	1,98.62	1,97.79	1,20.03	1,25.70	1,17.78	74.51	1,25.68	1,17.44	79.15
	TSP	52.38	..	..	20.63	..	..	20.63	..	..
	SCSP	96.69	..	..	56.29	..	..	56.29	..	..
Ration Ticket Yojana	Normal	70.28	35.14	24.03	1,82.98	64.85	45.69	1,82.98	64.87	45.69
	TSP	12.56	6.28	6.26	44.47	8.65	8.16	38.82	8.65	8.16
	SCSP	17.16	8.58	8.45	45.90	12.34	11.15	45.90	12.34	11.15
Chambal- Bhilwara Water Supply Project	Normal	..	..	6,91.00	..	..	6,91.00	..	..	6,91.00
	TSP	..	..	1,09.00	..	..	1,09.00	..	..	1,09.00
	SCSP	..	..	1,50.00	..	..	1,50.00	..	..	1,50.00
Nagaur Lift canal Phase-II	Normal	..	..	14,18.00	..	..	..	..	..	..
	TSP	..	..	2,25.00	..	..	..	..	..	..
	SCSP	..	..	3,07.00	..	..	..	..	..	..
Rajasthan Urban Development Fund	Normal	..	..	31,65.30	..	..	..	..	..	..
	TSP	..	..	5,62.50	..	..	..	..	..	..
	SCSP	..	..	7,72.20	..	..	..	..	..	..
Assistance to Scheduled Tribe for Plantation under Special Central Assistance	TSP	7,00.00	7,01.60	60.85	7,20.00	7,64.75	60.85	7,20.00	7,64.75	..

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		(<i>₹in lakh</i>)			(<i>₹in lakh</i>)			(<i>₹in lakh</i>)		
Assistance to Scheduled Tribe for Animal Husbandry and Fisheries under Special Central Assistance	TSP	..	..	1,49.51	..	..	50.00	..	..	..
Training for Employment to Scheduled Tribes under Tribal Welfare Fund	TSP	18.11	3,39.60	14.51	6.75	3,35.21	13.57	6.75	3,35.21	10.32
Construction of Hostel Building with NABARD Assistance	Normal	1,17.29	5.88	6,07.83	4.11	7.53	3,10.34	4.11	7.53	3,10.32
	TSP	5,28.33	2,70.57	..	99.28	2,13.43	..	99.26	2,13.42	..
	SCSP	12,02.91	3,60.81	7,69.31	3,15.01	3,21.29	6,62.93	3,11.56	3,21.29	6,62.89
Akshat Kaushal Yojana	Normal	56.00	1,74.08	65.45	4.20	8.69	2,26.42	4.20	8.69	2,26.42
	TSP	9.00	32.17	..	0.18	0.70	..	0.18	0.70	..
	SCSP	13.00	45.25	..	1.44	1.24	..	1.44	1.24	..
Capital Share to National Minorities Finance & Development Cooperative Corporation	Normal	0.01	0.01	3,90.44	..	..	3,90.44	..	..	3,90.44
Capital Share to Rajasthan Minorities Finance & Development Cooperative Corporation	Normal	0.01	0.01	0.01	..	2,00.00	..	..	2,00.00	..
Construction of Old Age Home	Normal	3,68.40	2,70.00	1,80.00	3,13.82	1,27.15	..	3,13.83	1,27.15	..
Utensils for Aanganwari Centre	Normal	0.03	0.03	1,00.02	5.61	..	69.12	5.61	..	57.07
Construction of Aanganwari Centre Financed by NABARD	Normal	0.01	18,67.36	10,00.00	..	..	26,89.10	..	..	25,89.14
Water Harvesting Structure in Sanctuaries Funded By NABARD	Normal	0.01	3,20.00	10,16.51	..	77.06	9,14.87	..	1,20.57	9,06.86
	TSP	..	..	9,75.53	..	..	1,26.63	..	..	1,26.63
	SCSP	4,00.00	6,24.00	..	64.14	2,33.07	..	64.14	1,89.55	..
Indira Gandhi Nahar Project, Jaisalmer	Normal	60,75.17	37,26.19	38,66.16	53,76.52	49,31.12	32,10.59	42,67.69	37,88.15	25,83.69
	SCSP	10,00.48	6,00.60	7,04.26	8,86.72	7,52.91	5,30.23	8,86.71	6,14.90	5,30.23
Indira Gandhi Nahar Project- Amount received from Government of India under XII Finance Commission for Construction	Normal	7,14.68	0.12	0.13	8,97.59	2,79.35	1,19.24	8,95.14	2,80.37	1,19.24

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		(<i>₹in lakh</i>)			(<i>₹in lakh</i>)			(<i>₹in lakh</i>)		
Construction Work in Desert Area under Accelerated Irrigation Benefit Programme	Normal	7,45.00	12,60.00	15,91.00	..	10.39	86.97	..	10.46	53.59
	TSP	20,00.00	10,00.00	14,80.00	5,67.24	5,63.75	1,12.29	5,67.44	5,63.75	1,12.78
	SCSP	2,55.00	7,40.00	6,29.00	3.61	16.04	21.06	3.54	14.14	12.40
National Institute of Fashion Technology	Normal	9,33.00	9,43.74	9,55.06	3,95.54	9,43.70	9,17.06	3,95.54	9,43.70	9,17.06
	TSP	1,58.00	1,68.21	4.33	1,02.00	1,68.21	42.33	1,02.00	1,68.21	42.33
	SCSP	2,24.00	2,23.05	3,34.69	1,52.00	2,23.05	3,34.69	1,52.00	2,23.05	3,34.69
State Planning Board	Normal	5,00.01	51,75.00	6,24,25.00	..	..	..	..	..	..
Rajasthan Fair Organising Authority	Normal	1,20.00	75.00	50.00	70.00	1,13.00	30.50	70.00	1,13.00	30.50
Director Planning (Manpower) Department	Normal	1,62.54	1,57.67	1,52.06	1,79.45	95.98	78.08	1,76.61	95.98	76.55
	TSP	11.30	9.60	0.01	8.37	4.06	..	8.37	4.06	..
	SCSP	15.44	12.80	0.01	15.39	10.42	..	15.39	10.42	..
Rajasthan State Civil Supply Corporation Limited	Normal	0.03	0.03	0.03	1,35,00.00	2,44,34.17	37,00.00	1,35,00.00	2,44,34.17	37,00.00
Inspection	Normal	..	..	4,79.99	..	..	57.26	..	..	57.10
	TSP	8.84	..	30.00	0.20	..	37.70	0.20	..	21.97
Jawahar Lal Nehru Hospital, Ajmer	Normal	3,24.21	3,54.21	56.45	2,36.79	1,34.91	89.91	2,36.79	1,34.65	89.94
P.B.M. Men Hospital, Bikaner	Normal	6,91.20	4,95.20	8,23.09	4,57.91	4,73.83	4,08.81	4,57.89	4,73.75	4,32.50
S.M.S. Hospital, Jaipur	Normal	66.05	9.04	23.71	62.39	3,10.97	76.76	62.39	3,10.97	78.74
Ummaid Hospital, Jodhpur	Normal	3,79.77	1,92.75	89.49	1,77.57	47.14	37.18	1,77.57	47.13	37.16
M.D.M. Hospital, Jodhpur	Normal	4,87.30	2,30.60	2,65.21	3,97.85	2,18.67	3,15.57	3,97.84	2,18.62	3,15.55
M.B.S. Hospital, Udaipur	Normal	4,48.10	3,58.94	3,79.26	2,55.94	1,94.00	59.64	2,55.95	1,94.01	59.64
J.K. Lon Hospital, Kota	Normal	1,51.18	14.00	29.00	70.59	65.80	22.16	70.58	65.80	22.16
New Hospital, Kota	Normal	6,92.03	3,36.13	3,64.39	7,37.18	4,11.57	2,39.67	7,37.16	4,11.46	2,39.53
Pandit Deen Dayal Upadhyaya Hospital, Gangori Bazar, Jaipur	Normal	4,75.23	2,01.22	3,73.27	5,22.29	3,18.51	3,77.26	5,22.30	3,43.85	3,76.75

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		(₹ in lakh)			(₹ in lakh)			(₹ in lakh)		
Mobile Surgical Hospital Unit, Jaipur	Normal	1,23.26	1,68.45	2,15.78	46.49	1,15.75	1,10.44	46.48	1,15.75	1,10.44
	TSP	42.58	71.25	46.16	21.55	62.79	4.35	21.54	62.79	4.35
	SCSP	64.56	1,30.38	64.23	47.25	88.92	21.35	47.25	88.93	21.35
Dispensaries Establishment	Normal	34.67	35.58	1,71.79	33.32	17.73	1,39.41	32.91	16.05	1,39.41
Drug Control Establishment	Normal	..	..	1,44.25	..	..	11.41	..	..	11.40
Navjeevan Scheme	Normal	11,46.08	11,78.99	25,00.00	1,84.27	3,67.20	3,29.82	1,84.27	3,67.22	3,29.84
	TSP	3,00.00	3,00.00	..	23.61	36.27	..	23.61	36.26	..
	SCSP	4,25.00	4,25.00	..	1,08.46	1,62.22	..	1,08.46	1,62.22	..
Computerisation in Regional Transport Office	Normal	60.25	0.01	0.01	5,11.28	1,37.53	..	5,21.40	1,37.53	..
Treasury Establishment	Normal	5,25.00	20.00	25.00	3,29.89	77.72	24.74	3,32.87	77.25	24.73
Up-gradation of Police Training Centre under XIII Finance Commission	Normal	0.01	99.99	42.39	1,33.82	71.26	34.20	1,33.82	71.26	34.20
	TSP	0.01	0.01	29.40	..	..	..	..	..	..
Training for Prisoner under XIII Finance Commission	Normal	2,15.47	0.04	1,00.80	14.14	..	..	14.14	..	..
	TSP	0.03	0.03	0.60	..	..	..	..	..	..
	SCSP	0.03	0.03	0.60	..	..	..	..	..	..
Jail Building under XIII Finance Commission	Normal	3,71.87	4,96.19	5,32.74	5,10.76	0.30	..	5,10.76	0.30	..
	TSP	0.01	1,03.70	1,10.62	..	..	..	..	..	..
	SCSP	0.01	1,40.73	1,51.33	..	..	..	..	..	..
Building for Home Guard under XIII Finance Commission	Normal	1,41.59	4,42.48	4,42.48	1,58.45	1,53.84	30.64	1,58.45	1,53.83	30.63
Police Building under XIII Finance Commission	Normal	9,21.33	7,75.64	5,84.43	8,73.06	4,24.32	73.33	8,73.92	3,80.80	73.32
	TSP	2,04.73	54.20	85.13	30.51	..	0.04	30.51	..	0.04
	SCSP	2,92.52	1,10.86	1,51.86	1,48.10	1,76.86	..	1,00.51	1,56.51	..
State Information Commission Building	Normal	0.01	0.01	1,76.99	..	3,10.00	2,00.00	..	2,50.00	2,00.00
State Revenue Intelligence Department Building	Normal	0.03	3,00.01	0.01	0.60	3.07	..	0.60	3.07	..

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		<i>(₹in lakh)</i>			<i>(₹in lakh)</i>			<i>(₹in lakh)</i>		
Sarva Siksha Abhiyan under XIII Finance Commission	Normal	2,75,38.60	2,28,63.75	2,24,76.80	2,75,38.60	2,28,63.75	2,24,76.80	2,75,38.60	2,28,63.75	2,24,76.80
	TSP	49,66.40	48,84.25	40,32.00	49,66.40	48,84.25	40,32.00	49,66.40	48,84.25	40,32.00
	SCSP	68,95.00	78,52.00	54,91.20	68,95.00	78,52.00	54,91.20	68,95.00	78,52.00	54,91.20
Pre-metric Scholarship to Scavengers Boys and Girl	Normal	..	..	1,11.00	..	..	15,56.70	..	..	15,56.91
College Education Building	Normal	6,51.00	1.00	1.20	..	..	..	..	..	..
	TSP	1,50.00	4,21.50	3,84.91	44.82	72.48	2.20	49.27	64.16	2.20
Construction of IIIT	Normal	0.02	1,50.01	1,00.00	..	1,50.00	..	..	1,50.00	..
International Museum in SMS Town Hall and Jalebi Chowk	Normal	..	10,00.01	10,00.00	..	10,00.00	5,00.00	..	10,00.00	5,00.00
Mahatma Gandhi Hospital, Jodhpur	Normal	2,84.20	1,19.57	33.28	3,19.85	77.23	37.34	3,19.84	77.23	37.34
Other Mobile Surgical Hospital Unit	Normal	5,82.70	5,24.46	2,59.13	3,30.77	2,82.35	2,17.43	3,30.77	2,82.35	2,17.41
	TSP	1,06.12	71.54	54.42	70.05	69.10	56.97	70.05	69.10	56.97
	SCSP	1,55.78	65.92	69.38	57.21	44.14	41.16	57.19	44.13	41.16
Takli Project (XIII Finance Commission)	Normal	7,94.54	15,99.99	19,00.00	11,52.50	21,00.50	8,94.78	11,29.68	21,22.46	7,07.95
	TSP	73.00	..	..	60.94	..	..	60.94	..	..
	SCSP	1,70.45	4,00.00	6,00.00	1,20.15	4,00.00	..	1,20.54	4,00.00	..
Lhasi Project (XIII Finance Commission)	Normal	12,15.99	17,99.99	12,13.00	11,04.39	16,72.08	18,83.17	16,43.18	16,91.16	17,61.86
	TSP	1,12.00	..	..	84.00	..	..	84.00	..	..
	SCSP	2,72.00	4,00.00	2,87.00	2,72.00	5,00.00	..	2,72.00	5,00.00	..
Piplad Project (XIII Finance Commission)	Normal	7,59.99	4,99.99	8,00.00	5,46.82	3,86.13	11,56.86	5,36.22	3,92.15	8,61.16
	TSP	70.00	..	..	70.00	..	..	70.00	..	..
	SCSP	1,70.00	1,00.00	2,00.00	..	3,00.00	..	..	3,00.00	..
Direction and Administration- Homeopathy	Normal	1,44.62	1,88.88	80.04	61.20	39.03	49.65	61.19	39.03	48.18
Direction and Administration- Unani	Normal	78.84	44.03	39.46	53.31	32.58	22.66	53.31	32.59	22.66
	TSP	25.15	..	..	4.79	..	..	4.79	..	..
Polytechnic School	Normal	2,57.48	4,49.61	15,09.64	1,59.15	60.23	13,00.44	1,59.15	60.23	12,99.20

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		(<i>₹in lakh</i>)			(<i>₹in lakh</i>)			(<i>₹in lakh</i>)		
Director, Medical Education	Normal	1,82.97	88.50	0.13	90.17	79.06	..	90.16	79.06	..
Block Chief Medical Officer	Normal	1,23.20	1,03.64	2,35.41	21.28	13.39	78.17	20.67	13.35	78.17
Bacteriological Laboratory	Normal	5,91.41	2,48.81	1,45.88	1,05.71	9.67	..	1,05.56	9.67	..
Construction of Hospitals of Unani	Normal	1,26.81	0.02	0.01	..	..	..	..	..	..
Construction of Hospitals under XIII Finance Commission	Normal	32,53.70	10,25.26	17,86.41	32,27.69	91.34	6,64.08	32,27.69	91.34	6,65.48
	TSP	1,75.01	5,56.04	3,48.01	1,75.00	70.43	19.72	1,75.00	70.43	19.72
	SCSP	1,79.21	4,94.73	4,63.39	1,79.20	4,90.00	..	1,79.20	4,90.00	..
Primary Health Centre Building under XIII Finance Commission	Normal	0.01	2,31.00	0.02	..	..	..	..	..	..
	TSP	2,25.01	2,12.00	1,23.00	2,25.00	77.87	42.67	2,25.00	77.87	42.67
	SCSP	1,23.01	1,70.00	1,80.10	1,23.00	54.57	..	1,23.00	49.88	..
Community Health Centre Building under XIII Finance Commission	Normal	0.01	3,29.36	8,49.05	..	5,40.54	..	..	5,40.54	..
Health Education Building	Normal	4,25.79	10.00	0.01	2,55.56	74.55	..	2,55.56	74.55	..
Supply of Bulk Meter and Consumer Meter	Normal	14,05.60	28,00.00	20,00.00	1,71.32	55.69	80.00	1,71.32	55.69	78.42
	TSP	2,51.20	..	..	..	..	..	..	..	..
	SCSP	3,43.20	..	..	16.92	..	..	16.92	..	..
Deeg Water supply Project	Normal	3,51.20	9,82.66	3,64.00	..	7,48.06	..	(-) 5,25.44*	5,25.44	..
	TSP	62.80	1,16.98	58.00	..	1,33.76	..	..	93.95	..
	SCSP	86.00	2,65.36	78.00	..	1,83.18	..	(-) 48.63*	1,28.67	..
Borawas Mandana Water Supply Project	Normal	0.01	3,59.95	3,64.00	3,20.59	79.77	..	3,20.59	79.77	..
	TSP	0.01	42.85	58.00	77.00	31.40	..	77.00	31.40	..
	SCSP	0.01	97.20	78.00	99.00	43.00	..	99.00	43.00	..
Construction and Commissioning of 40 MLD Water Treatment Plant at Shobhasar Section and other ancillary work under Urban Water Supply Scheme, Bikaner	Normal	2,81.12	3,64.00	3,64.00	2,80.84	44.49	..	2,80.83	44.49	..
	TSP	50.24	58.00	58.00	50.25	32.41	7.60	50.25	32.41	7.59
	SCSP	68.64	78.00	78.00	68.64	79.84	..	68.64	79.18	..

* *Minus* expenditure is due to encashment of bank guarantees against recovery of mobilisation advance.

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		(<i>₹in lakh</i>)			(<i>₹in lakh</i>)			(<i>₹in lakh</i>)		
Nagda Anta Baldeopura Water Supply Project (Urban)	Normal	2,19.48	7,19.90	3,64.00	2,72.00	2,99.28	..	2,72.00	2,99.28	..
	TSP	39.22	85.70	58.00	56.00	35.00	..	56.00	34.85	..
	SCSP	53.72	1,94.40	78.00	72.00	67.00	..	72.00	67.00	..
Computerisation/ Squad System/ E-governance	Normal	1,00.00	10,00.00	35,00.00	5.82	10.91	12.00	5.82	10.91	11.68
Strengthening and Rejuvenation of different component of Rural Water Supply Scheme	Normal	7,00.00	..	..	4,76.91	..	..	4,76.91	..	..
Rural Water Supply under XIII Finance Commission	Normal	55,71.40	50,00.00	49,96.00	53,64.75	35,35.00	3,71.00	53,64.74	35,34.86	3,70.87
	TSP	4,39.60	..	..	4,39.60	..	..	4,31.17	..	..
	SCSP	12,52.00	15,00.00	15,04.00	11,75.00	7,55.24	50.00	11,72.75	7,55.24	46.60
Urban Water Supply in SC Bastis	SCSP	35,78.50	49,46.22	41,49.89	33,65.00	32,65.00	35,25.37	33,60.67	32,83.09	35,08.96
Urban Water Supply in TAD Area	TSP	7,71.17	21,57.64	30,36.63	7,35.00	5,40.00	4,15.00	7,30.63	5,38.67	4,11.48
Direction and Administration	Normal	0.01	0.01	3,36.70	..	..	4,03.17	..	..	4,02.98
	TSP	..	..	6.08	..	..	2.20	..	..	2.15
Assistance for Community diesel Pump in Scheduled Area under Special Central Assistance	TSP	..	..	2,00.00	..	..	..	..	..	..
Directorate for Disabled	Normal	2,45.53	1,30.64	10,00.00	1,44.28	1,19.09	3,20.68	1,44.27	1,18.55	3,20.56
Subsidy on Interest to Women Self Help Group Institute	Normal	0.01	5,30.00	10,00.00	1,75.16	..	..	1,75.16	..	..
	TSP	0.01	1,25.00	..	53.00	..	..	53.00	..	..
	SCSP	0.01	1,75.00	..	67.40	..	..	67.40	..	..
Seed Money to Women Self Help Group	Normal	0.01	5,30.00	10,00.00	..	..	..	..	..	..
	TSP	0.01	1,25.00	..	..	..	..	..	..	..
	SCSP	0.01	1,75.00	..	..	..	..	..	..	..
Assistance for establishment expenditure of District Women Development Agency	Normal	14,21.52	12,81.84	6,87.36	13,74.19	7,51.00	13,60.15	13,72.03	7,51.00	13,58.02
	TSP	2,68.81	2,96.69	1,92.83	2,64.83	1,66.00	2,82.60	2,64.83	1,66.00	2,82.61
	SCSP	3,33.60	4,15.69	2,61.77	3,15.18	2,69.50	4,33.50	3,15.17	2,69.50	4,30.50

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		(<i>₹in lakh</i>)			(<i>₹in lakh</i>)			(<i>₹in lakh</i>)		
Assistance for Programme and Activities of District Women Development Agency	Normal	2,35.24	2,00.17	1,32.00	2,89.73	1,94.25	1,97.45	2,89.71	1,94.25	1,97.45
	TSP	82.28	1,13.28	36.16	22.91	70.30	1,13.20	22.91	70.30	1,13.20
	SCSP	65.20	65.21	50.03	74.84	61.42	65.19	74.84	61.42	65.19
Minority Affairs Department Administration	Normal	10,00.00	..	55.00	57.44	..	1,66.09	57.45	..	1,65.93
Mentally retarded Women and Child Home Building	Normal	4,97.43	15,00.00	10,00.00	3,32.97	9,42.09	38.95	3,62.44	9,42.09	38.94
Nari Niketan Bhawan	Normal	0.01	1,64.00	1,00.00	29.42	1,04.81	..	29.44	1,04.81	..
Hostel Building for Minorities	Normal	2,75.00	6,55.00	2,80.00	90.00	2,20.25	25.00	90.00	2,20.25	25.00
Direction and Administration	Normal	3,00.53	97.78	..	85,92.09	4,84.34	..	85,68.52	4,63.92	..
	TSP	25.20	6.16	..	12.36	3,14.77	..	12.27	3,14.48	..
Conservation of Forest Wealth under XIII Finance Commission	Normal	15,23.53	15,52.00	8,82.13	16,53.73	11,82.99	9,41.57	16,56.93	11,88.18	9,40.68
	TSP	3,09.11	2,78.00	1,38.66	3,78.81	3,04.21	1,40.25	3,78.58	3,03.92	1,40.20
	SCSP	3,75.36	3,78.00	83.21	4,81.68	2,74.70	83.10	5,23.34	2,42.61	80.74
Development of Eco-Tourism	Normal	3,00.00	3,00.00	1,00.00	2,31.20	2,68.70	1,83.10	2,31.83	2,68.21	1,82.76
Assistance for Agriculture Research to Swami Keshwanand Rajasthan Agriculture University, Bikaner	Normal	13,23.55	5,20.07	10.00	10,62.97	7,40.52	10.00	10,62.97	7,40.42	10.00
Gagrin Project (XIII Finance Commission)	Normal	11,39.99	8,99.99	8,00.00	6,71.84	6,36.22	4,69.05	6,55.20	6,41.53	4,31.00
	TSP	1,05.00	..	..	1,05.00	..	..	1,05.00	..	..
	SCSP	2,55.00	3,00.00	2,00.00	1,91.25	1,80.00	..	1,91.25	1,80.00	..
Modernization, Strengthening, Renewal and Upgradation of Hospitals	Normal	7,00.89	1,16.01	0.02	31.47	61.81	0.61	35.01	69.40	0.61
	TSP	8,72.24	5,13.67	0.01	1,98.64	..	1,18.73	2,00.66	(-) 0.25	1,12.63
Untied Fund to Panchayati Raj Institutions	Normal	4,67,96.09	4,67,96.09	4,67,96.09	4,67,96.09	4,67,96.09	4,21,16.48	4,67,96.09	4,67,96.09	4,21,16.48
	TSP	1,30,92.78	1,30,92.78	1,30,92.78	1,30,92.78	1,28,70.37	1,20,05.91	1,30,92.78	1,28,70.37	1,20,05.91
	SCSP	1,78,65.13	1,78,65.13	1,78,65.13	1,78,65.13	1,60,78.62	1,78,65.13	1,78,65.13	1,60,78.62	1,78,65.13
Village Master plan	Normal	0.01	0.01	0.01	40,50.00	..	..	40,50.00	..	..

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		<i>(₹in lakh)</i>			<i>(₹in lakh)</i>			<i>(₹in lakh)</i>		
District Innovative Fund Under XIII Finance Commission	Normal	11,58.96	4,63.84	9,27.68	..	2,31.92	9,27.68	..	2,31.92	9,27.68
	TSP	2,07.24	82.90	1,65.80	..	41.45	1,65.80	..	41.45	1,65.80
	SCSP	2,83.80	1,13.26	2,26.52	..	56.63	2,26.52	..	56.63	2,26.52
Gramin Jan Bhagidari Vikas Yojana	Normal	24,57.00	24,57.00	14,04.00	59,67.00	39,57.00	14,04.00	59,67.00	39,57.00	14,04.00
	TSP	4,41.00	4,41.00	2,52.00	10,71.00	4,41.00	2,52.00	10,71.00	4,41.00	2,52.00
	SCSP	6,02.00	6,02.00	3,44.00	14,62.00	6,02.00	3,44.00	14,62.00	6,02.00	3,43.99
Indira Gandhi Feeder and Related Construction Works in Punjab	Normal	12,42.60	10,76.92	0.01	12,42.60	10,76.92	..	12,42.60	10,76.92	..
	SCSP	2,57.40	2,23.08	..	2,57.40	2,23.08	..	2,57.40	2,23.08	..
Minor Irrigation Construction Work under XIII Finance Commission	Normal	0.02	..	0.01	..	..	..	..	..	..
	TSP	10,74.18	13,50.00	15,00.00	10,30.73	11,13.04	9,86.75	10,30.73	11,14.15	9,86.75
	SCSP	2,35.80	3,40.00	..	1,77.16	1,49.01	..	1,74.12	1,44.87	..
State Private Partnership Irrigation Programme	Normal	..	..	0.01	..	..	0.01	..	..	..
	TSP	..	..	1,80.00	..	..	1,04.78	..	..	1,04.78
Rajasthan Energy Conservation Fund	Normal	2,00.00	1,00.00	..	2,00.00	1,15.50	..	2,00.00	1,15.50	..
Rajasthan Refinery	Normal	..	0.01	5,00.00	..	..	..	..	..	..
Construction of roads under XIII Finance Commission	Normal	23,26.66	23,26.66	23,34.29	24,19.48	21,77.42	21,28.61	24,19.48	22,73.15	21,28.62
	TSP	4,18.14	4,18.14	4,14.83	1,25.29	6,35.93	2,28.83	1,25.28	6,35.93	2,28.83
	SCSP	5,73.78	5,73.78	5,69.46	1,15.14	4,29.89	9,41.45	1,15.15	4,29.88	9,41.45
Assistance to Rajasthan State Road Transport Corporation for establishment of Depot	Normal	0.01	8,00.00	0.01	..	8,00.00	2,00.00	..	8,00.00	2,00.00
Rajasthan State Bio-diversity Board	Normal	2,77.83	1,84.06	9.22	2,22.58	2,00.94	44.62	2,22.58	2,00.94	44.62
Transfer from Reserve Fund/ Deposit Account	Normal	0.01	0.01	0.01	..	..	25,00.00	..	..	25,00.00
State Level New Scheme	Normal	..	..	3,00,00.00	..	..	..	..	..	..
Incentive for issuing Unique Identification (UID) under XIII Finance Commission	Normal	18,96.15	18,96.15	18,96.15	..	..	..	..	..	..
	TSP	3,38.87	3,38.87	3,38.87	..	..	..	..	..	..
	SCSP	4,62.98	4,62.98	4,62.98	..	..	..	..	..	..
Computerisation for Scheduled Castes	SCSP	10.01	34.01	1,82.77	21.98	24.03	65.79	21.98	24.03	65.80

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		(₹ in lakh)			(₹ in lakh)			(₹ in lakh)		
Computerisation for Scheduled Tribes	TSP	10.01	24.01	1,33.78	26.80	9.95	49.90	26.80	9.95	49.90
National e-Governance Plan (NEGP)	Normal	19,19.98	3,20.84	19,37.00	4,66.00	..	3,70.20	4,66.00	..	3,70.20
Assignments from royalty on Mines	Normal	66,00.00	66,00.00	60,00.00	1,22,63.75	66,00.00	60,00.00	1,22,63.75	66,00.00	59,99.96
Assignments from royalty on Petroleum	Normal	67,49.31	66,00.00	60,00.00	..	42,54.42	60,00.00	..	42,54.42	59,99.96
Assignments from Share in Sale of Local Liquor and Indian Made Foreign Liquor	Normal	22,00.00	22,00.00	20,00.00	..	9,72.72	20,00.00	..	9,72.72	20,00.00
Assignments from Surcharge on Stamps	Normal	49,50.00	49,50.00	45,00.00	49,50.00	49,50.00	45,00.00	49,50.00	49,48.05	45,00.00
Assignments from Share in Entry Tax on Goods	Normal	27,71.99	27,71.99	25,19.99	13,80.22	..	25,19.99	13,80.22	..	25,20.07
Assignments from Entertainment Tax on DTH	Normal	1,10.00	1,10.00	1,00.00	..	..	1,00.00	..	..	1,00.00
Assignments from Land Revenue (Excluding Conversion Charges)	Normal	11,00.00	11,00.00	10,00.00	11,00.00	8,15.00	10,00.00	11,00.00	8,15.00	10,00.00
Assignments from penalty on encroachment on Government Land	Normal	11,00.00	11,00.00	10,00.00	11,00.00	11,00.00	10,00.00	11,00.00	11,00.00	10,00.00
Assignments from penalty on encroachment on Pasture Land	Normal	11,00.00	11,00.00	10,00.00	11,00.00	11,00.00	10,00.00	11,00.00	11,00.00	10,00.00
Assignments from Land Conversion Charges	Normal	22,00.00	22,00.00	20,00.00	22,00.00	22,00.00	20,00.00	22,00.00	22,00.00	20,00.00
Assignments from penalty on Illegal Mining and encroachment in Mining Area	Normal	2,65.10	2,65.10	2,41.00	2,65.10	2,65.10	2,41.00	2,65.10	2,65.10	2,41.00
NCR Transport Corporation	Normal	0.01	0.01	0.01	12,50.00	..	..	12,50.00	..	..
Loan to Rajasthan Other Backward Classes Finance and Development Co-operative Corporation	Normal	1,03.31	1,03.31	1,03.31	..	88.89	30.00	..	88.89	..

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		(<i>₹in lakh</i>)			(<i>₹in lakh</i>)			(<i>₹in lakh</i>)		
Investment in Jaipur Vidyut Vitran Nigam Limited	Normal	7,20,77.22	2,07,32.60	1,40,56.00	7,38,26.73	8,34,89.60	5,12,15.10	7,38,26.73	8,34,89.60	5,12,14.63
	TSP	38,26.79	37,05.20	25,12.00	67,89.80	56,74.85	21,35.20	67,89.80	56,74.85	21,35.19
	SCSP	52,28.32	50,62.20	34,32.00	95,40.80	77,53.22	29,17.20	95,40.80	77,53.22	29,17.18
Investment in Jodhpur Vidyut Vitran Nigam Limited	Normal	5,67,47.82	1,44,77.68	1,75,70.00	8,04,79.95	7,75,38.88	4,17,63.87	8,04,79.95	7,75,38.88	4,17,64.20
	TSP	29,52.29	25,87.36	31,40.00	81,39.05	43,01.11	20,72.40	81,39.05	43,01.11	20,72.40
	SCSP	40,33.54	35,34.96	42,90.00	1,14,05.65	58,76.36	28,31.40	1,14,05.65	58,76.36	28,31.40
Investment in Ajmer Vidyut Vitran Nigam Limited	Normal	5,73,58.93	1,27,90.96	1,31,42.36	7,71,38.77	8,29,46.11	4,69,11.74	7,71,38.77	8,29,46.11	4,69,12.18
	TSP	28,20.97	22,85.92	23,48.72	57,71.85	36,85.11	16,70.48	57,71.85	36,85.11	16,70.50
	SCSP	38,54.12	31,23.12	32,08.92	81,07.40	50,34.76	22,82.28	81,07.40	50,34.76	22,82.32
Government Press	Normal	1,50.00	1,50.00	1,47.00	1,47.19	1,27.25	1,42.49	1,47.19	1,27.25	1,42.49
Revenue Research and Training Institute Building	Normal	2,94.29	2,38.05	0.01	81.88	30.64	..	78.86	30.65	..
School under Private Partnership Scheme	Normal	0.02	0.02	..	..	..	1,19.00	..	..	1,19.00
Disposal	Normal	4,94.98	4,32.53	4,33.70	5,38.05	4,34.20	4,28.67	5,31.81	4,15.59	4,28.60
Shilp Shala	Normal	46,20.22	43,84.26	42,74.82	40,57.60	36,86.75	36,02.20	29,28.85	22,71.84	25,54.85
Transferred Pro-rata Share	Normal	..	..	..	..	..	..	(-) 35,61.33	(-) 29,09.90	(-) 23,61.74
Urban Water Supply under XIII Finance Commission	Normal	47,15.80	60,00.00	60,00.00	44,92.00	49,10.22	35,47.00	44,91.89	49,10.46	35,46.59
	TSP	5,53.60	..	..	4,40.00	..	..	4,38.46	..	..
	SCSP	7,30.60	..	..	6,05.00	..	..	6,03.50	..	..
Construction of Buildings of Agriculture	Normal	2,31.03	2,78.55	0.01	2,71.03	2,78.55	..	2,71.03	2,78.55	..
	TSP	42.00	..	..	42.00	..	..	42.00	..	..
	SCSP	58.00	..	..	58.00	..	..	58.00	..	..
Assistance for Agriculture Education to Maharana Pratap University of Agriculture and Technology, Udaipur	Normal	3,79.25	3,50.50	60.50	3,79.25	3,73.79	91.50	3,79.25	3,73.79	91.50
Assistance for Animal Husbandry to Maharana Pratap University of Agriculture and Technology, Udaipur	Normal	1,13.15	63.59	9.06	63.15	69.04	20.27	63.15	69.04	20.27

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		<i>(₹in lakh)</i>			<i>(₹in lakh)</i>			<i>(₹in lakh)</i>		
Chambal Left Main Canal	Normal	..	6,38.81	2,45.77	..	5,67.45	2,38.72	..	5,67.45	2,38.72
Indira Gandhi Nahar Board, Jaipur	Normal	9,63.91	9,17.66	3,91.72	8,47.54	8,40.01	3,86.91	..	4,50.96	..
Nohar-Sawa Lift Scheme	Normal	37,26.34	14,43.49	6,30.13	33,97.46	20,75.84	14,12.60	32,89.83	18,57.70	8,20.89
Gajner Lift Scheme	Normal	20,54.92	14,40.64	7,38.42	19,63.78	18,96.01	11,69.84	19,17.96	16,91.97	6,89.19
Kolayat Lift Scheme	Normal	22,58.65	13,11.60	5,61.52	20,09.43	17,25.04	10,40.92	19,92.26	16,43.69	5,95.60
Phalodi Lift Scheme	Normal	5,00.06	4,56.48	1,50.01	3,31.23	3,62.03	93.26	3,30.33	3,25.10	(-) 1,08.19
Pokran Lift Scheme	Normal	4,44.82	3,98.10	1,13.50	2,84.79	3,03.34	69.79	2,85.69	2,68.91	(-) 1,17.80
Bangarsar Lift Scheme	Normal	1,83.85	2,46.85	1,99.00	4,91.68	2,57.67	1,05.01	5,06.69	2,43.64	(-) 23,06.50
Nohar-Sawa Lift Scheme (XII Finance commission)	Normal	36.59	0.05	0.04	1,18.39	43.63	3.77	1,18.39	43.64	3.77
Gajner Lift Scheme (XII Finance Commission)	Normal	1,43.23	0.03	0.02	..	1,30.59	2,30.99	..	1,30.59	2,30.86
Phalodi Lift Scheme(XII Finance Commission)	Normal	1,54.28	0.03	0.02	92.82	1.00	21.04	92.81	1.00	21.03
Kanwarsen Lift Scheme	Normal	4,57.38	..	3,11.63	3,78.38	..	8,28.92	3,78.32	..	8,01.11
Agriculture Extension Indira Gandhi Nahar Project II Stage	Normal SCSP	2,14.07 0.07	2,10.78 0.07	0.08 2,47.45	2,02.39 ..	2,08.01 ..	.. 2,10.20	2,02.39 ..	2,08.00 ..	.. 2,10.19
Development of Chambal Area- Direction and Administration	Normal	4,79.76	2,57.98	2,34.98	3,60.22	2,44.77	2,29.43	3,60.21	2,44.76	2,29.42
Roads Funded by Central Road Fund	Normal TSP SCSP	1,67,42.25 30,08.90 41,28.85	1,60,83.93 28,90.57 39,66.50	20,81.31 65,64.60 90,08.09	1,99,22.27 17,55.84 14,65.82	1,35,57.33 19,98.65 26,22.28	1,18,34.77 9,69.17 53,03.63	1,99,22.28 17,55.85 14,65.83	1,35,57.34 19,98.65 26,22.28	1,18,34.78 9,69.16 53,03.63
Transfer from Central Road Fund	Normal TSP SCSP	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	(-) 1,99,22.28 (-) 17,55.85 (-) 14,65.83	(-) 1,35,57.34 (-) 19,98.65 (-) 26,22.28	(-) 1,18,34.78 (-) 9,69.16 (-) 53,03.63
Roads Funded by State Road Development Fund	Normal TSP SCSP	1,52,18.30 37,52.65 30,29.05	1,54,24.20 27,72.00 38,03.80	1,47,23.10 1,26.00 36,30.90	1,51,98.93 39,90.90 29,25.83	81,46.73 .. 7,36.81	1,48,76.49 .. 16,00.87	1,51,14.49 39,86.89 29,25.82	81,39.58 .. 7,44.79	1,48,76.51 .. 16,00.87

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		(<i>₹in lakh</i>)			(<i>₹in lakh</i>)			(<i>₹in lakh</i>)		
Transfer from State Road Development Fund	Normal	..	..	..	..	..	..	(-) 1,51,14.49	(-) 81,39.58	(-) 1,48,76.51
	TSP	..	..	..	..	..	..	(-) 39,86.89	..	..
	SCSP	..	..	..	..	..	..	(-) 29,25.82	(-) 7,44.79	(-) 16,00.87
Roads of RIDF- XIII Finance by NABARD	Normal	0.01	31.02	3,02.75	1.30	18.86	1,39.74	1.30	18.86	1,39.75
	TSP	0.01	5.58	11.15	..	..	2.87	..	..	2.87
	SCSP	0.01	7.65	15.30	..	..	..	..	..	..
Roads of RIDF- XIV Finance by NABARD	Normal	2.10	62.04	6,86.92	0.79	44.77	1,84.40	0.79	44.77	1,84.38
	TSP	0.01	11.15	22.30	..	..	34.30	..	..	34.31
	SCSP	0.50	15.30	30.60	..	3.73	49.23	..	3.73	49.23
Roads of RIDF- XV Finance by NABARD	Normal	0.01	1,24.16	14,42.96	13.46	72.22	5,51.60	13.46	72.21	5,51.60
	TSP	0.01	22.30	55.75	3.24	..	85.34	3.24	..	85.34
	SCSP	0.01	30.53	76.50	24.38	..	2,20.59	24.38	..	2,20.59
Roads of RIDF- XVI Finance by NABARD	Normal	41,45.04	49,63.54	1,90,67.48	26,00.14	34,24.72	2,09,45.85	25,99.85	34,24.76	2,09,45.85
	TSP	49.88	8,92.04	24,69.49	71.62	6,92.50	37,34.20	71.61	6,92.49	37,30.35
	SCSP	95.90	12,24.07	33,88.69	3,44.43	12,75.08	60,18.53	3,44.42	12,75.06	60,18.53
Roads of RIDF- XVII Finance by NABARD	Normal	18,01.43	1,55,11.06	20,26.12	27,55.63	1,20,34.98	1,62,07.85	27,55.85	1,20,34.99	1,62,07.87
	TSP	8.40	27,87.61	16,72.57	2,24.30	23,33.33	28,47.67	2,24.30	23,33.27	28,75.59
	SCSP	1,62.14	38,25.22	22,95.13	4,57.36	29,33.01	38,56.36	4,57.35	29,33.00	38,56.35
Rajasthan State Road Development & Construction Limited	Normal	0.01	0.01	0.01	80,00.00	..	..	80,00.00	..	..
Mining Office Building	Normal	3,22.85	3,83.75	16.01	2,51.37	3,28.59	6.86	2,51.38	4,33.41	6.86
	TSP	..	..	28.72	..	..	22.33	..	..	22.33
Investment in Rajasthan State Ganganagar Sugar Mills Limited	Normal	0.01	0.01	6,50.00	43,00.00	11,62.00	6,50.00	43,00.00	11,62.00	6,50.00
State Planning Board	Normal	1,08.02	1,13.16	1,63.01	68.56	60.48	60.28	68.53	60.43	59.84
Information, Technology and Communication Department- District Office	Normal	4,34.64	2,96.15	2,40.50	2,77.36	1,43.45	1,51.52	2,77.37	1,43.03	1,51.03
	TSP	91.46	62.81	..	39.88	13.51	..	39.88	13.50	..
	SCSP	1,43.75	68.37	..	88.41	32.17	..	88.41	32.17	..

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>		
UID Project	Normal	..	..	83.26	..	..	2,05.32	..	..	2,05.32
Public Works Department Building	Normal	2,17.16	0.01	..	2,68.00	15.81	..	2,67.99	7.81	..
	TSP	39.03	..	..	..	..	..	..	..	..
	SCSP	53.55	..	..	..	..	..	..	..	..
Rajasthan Medical Services Corporation	Normal	0.02	0.02	..	3,56.00	48,88.00	..	3,56.00	48,88.00	..
	TSP	35,16.85	37,68.00	..	17,58.40	37,09.26	..	17,58.40	37,09.26	..
	SCSP	48,04.80	60,48.00	..	24,02.40	58,71.38	..	24,02.40	58,71.38	..
Residential Building for SDO's & Tehsildars	Normal	5,90.28	4,00.00	..	1,88.04	4,26.33	..	1,88.05	4,26.40	..
Water and Sewerage Project	Normal	35,15.50	0.01	..	35,15.50	50,00.00	..	35,15.50	50,00.00	..
	TSP	6,51.00	..	..	6,51.00	..	..	6,51.00	..	..
	SCSP	8,33.50	..	..	8,33.50	..	..	8,33.50	..	..
Rajasthan Urban Development Fund (R.U.D.F.)	Normal	31,64.85	31,65.30	..	31,64.85	78,66.55	..	31,64.85	78,66.55	..
	TSP	5,85.00	5,62.50	..	5,85.00	13,97.95	..	5,85.00	13,97.95	..
	SCSP	7,50.15	7,72.20	..	7,50.15	19,19.10	..	7,50.15	19,19.10	..
Rajasthan Rehabilitation Institute	Normal	1,00.00	0.10	..	4.81	..	..	4.81	..	..
Mentally Retarded Rehabilitation Home at Division Headquarters	Normal	4,26.00	4,25.74	..	3,70.96	71.47	..	3,70.96	71.47	..
Anupriti Yojana for Disabled Candidates	Normal	1,03.50	1,00.00	..	9.49	9.40	..	9.49	9.40	..
Employment Scheme for Minority Boys and Girls	Normal	3,50.00	3,50.00	..	2,91.33	1,44.23	..	2,91.33	1,44.23	..
State Technical Scholarship Scheme for Minority Candidates	Normal	4,29.00	2,00.00	..	2,40.76	3,97.79	..	2,40.76	3,90.83	..
Hostel for Minority Girls	Normal	1,05.01	83.00	..	51.16	13.46	..	51.16	13.46	..
Building for Rajasthan Rehabilitation Institute	Normal	4,00.00	3,00.00	..	1.35	4.29	..	1.35	4.30	..
Construction of Mentally Retarded Rehabilitation Home Building at Division Headquarters	Normal	3,90.00	2,50.00	..	..	..	..	..	..	..

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		(₹ in lakh)			(₹ in lakh)			(₹ in lakh)		
Agro & Food Processing Centre	Normal	14,04.00	20,00.00	..	..	1,00.00	..	..	1,00.00	..
	TSP	2,52.00	..	..	..	..	..	..	..	..
	SCSP	3,44.00	..	..	..	..	..	..	..	..
Construction of District Level Veterinary Hospital & Dispensary Building under RIDF-XVI financed by NABARD	Normal	75.00	2,25.00	..	70.43	1,62.02	..	70.41	1,62.01	..
Rajasthan State Hotel Corporation	Normal	0.04	0.01	..	10,00.00	25.00	..	10,00.00	25.00	..
Construction of Tourism Bhawan	Normal	2,75.00	1,00.00	..	1,04.50	1,00.00	..	1,04.50	1,00.00	..
Subsidy on Domestic LPG	Normal	87,85.00	87,85.00	..	79,90.95	85,46.83	..	79,90.95	85,46.83	..
	TSP	15,70.00	15,70.00	..	14,64.38	15,70.00	..	14,64.38	15,70.00	..
	SCSP	21,45.00	21,45.00	..	21,44.67	21,45.00	..	21,44.67	21,45.00	..
Rashtriya Swasthya Bima Yojana	Normal	12,89.41	4,22.00	..	6,62.82	3,46.02	..	6,62.81	3,46.02	..
	TSP	2,26.80	1,20.67	..	92.79	36.59	..	92.79	36.59	..
	SCSP	2,95.59	1,70.71	..	1,20.94	77.36	..	1,20.95	77.36	..
NPS-Lite-Swavlamban Yojana	Normal	53.50	1,04.82	..	5.94	48.98	..	5.94	48.98	..
	TSP	9.00	30.18	..	0.21	1.88	..	0.21	1.88	..
	SCSP	12.50	43.00	..	0.99	5.08	..	0.99	5.08	..
Additional Subsidy on Green House	Normal	1,97.50	1,52.00	..	4,00.00	3,49.90	..	3,62.33	3,49.90	..
	TSP	20.00	16.00	..	20.00	15.35	..	20.00	15.35	..
	SCSP	32.50	32.00	..	32.50	7.99	..	32.50	7.99	..
Hiring of Consultants and NAC Test	Normal	72.01	1,05.01	..	88.00	87.50	..	88.00	87.50	..
	TSP	31.50	19.50	..	37.19	15.97	..	37.19	15.97	..
	SCSP	31.50	25.50	..	37.50	21.25	..	37.50	21.25	..
State Data Centre	Normal	2,73.83	4,94.56	..	1,50.60	2,77.86	..	1,50.60	2,77.86	..
	TSP	32.50	26.80	..	5.96	14.12	..	5.96	15.72	..
	SCSP	24.85	35.05	..	9.86	23.92	..	9.86	23.92	..
SecLAN	Normal	3,18.50	2,83.50	..	3,43.85	2,22.44	..	3,43.85	2,22.43	..
	TSP	40.95	28.60	..	28.98	6.25	..	28.98	6.25	..
	SCSP	53.55	37.40	..	46.21	3.72	..	46.21	3.72	..

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		<i>(₹in lakh)</i>			<i>(₹in lakh)</i>			<i>(₹in lakh)</i>		
e-Mitra	Normal	5,25.01	3,56.52	..	5,23.09	5,14.59	..	5,23.09	5,14.59	..
	TSP	97.50	63.47	..	97.49	94.28	..	97.49	94.28	..
	SCSP	1,27.50	86.02	..	1,27.33	1,27.17	..	1,27.33	1,27.17	..
Arogya on Line	Normal	3,31.11	9,76.79	..	3,31.10	12,86.33	..	3,31.10	12,86.33	..
	TSP	17.32	1,82.23	..	17.31	1,15.97	..	17.31	1,15.97	..
	SCSP	24.44	1,45.19	..	24.43	2,71.90	..	24.43	2,71.90	..
e-Sugam	Normal	1,40.39	47.39	..	46.86	45.84	..	46.85	45.96	..
	TSP	27.01	8.41	..	7.49	7.90	..	7.49	7.90	..
	SCSP	48.03	11.43	..	15.53	33.30	..	15.53	33.30	..
RSWAN Horizontal	Normal	3,63.71	0.02	..	6,56.31	1,45.87	..	6,56.31	1,45.87	..
	TSP	91.04	0.02	..	1,12.69	41.00	..	1,12.69	41.00	..
	SCSP	1,45.25	0.02	..	1,48.64	65.50	..	1,48.64	65.50	..
IT Enablement of Secretariat	Normal	2,86.97	1,65.26	..	3,20.61	1,84.23	..	3,20.62	1,84.97	..
	TSP	51.20	29.41	..	3,44.30	36.58	..	3,44.30	36.58	..
	SCSP	69.57	40.81	..	1,78.59	44.97	..	1,78.58	44.98	..
Share Capital Assistance to Rajasthan State Handloom Development Corporation	Normal	0.01	0.01	..	23,65.98	..	..	23,65.98	..	..
Roads of RIDF-XVIII Financed by NABARD	Normal	3,72,26.55	1,86,13.27	..	3,96,41.50	3,10,92.34	..	3,96,41.24	3,10,48.21	..
	TSP	66,90.27	33,45.13	..	82,45.10	38,05.06	..	82,45.12	38,05.06	..
	SCSP	91,80.53	45,90.27	..	1,15,84.01	90,77.34	..	1,15,83.98	90,77.34	..
State Remote Sensing Application Centre	Normal	89.12	97.00	..	2,93.68	1,22.77	..	2,93.68	1,22.76	..
	TSP	5.02	..	..	1.00	..	..	1.00	..	..
	SCSP	6.86	..	..	1.00	..	..	1.00	..	..
Science & Society	Normal	79.80	5,98.65	..	20.96	9,19.10	..	20.96	9,19.09	..
	TSP	13.55	9.85	..	13.29	9.85	..	13.29	9.85	..
	SCSP	19.25	..	..	22.59	..	..	22.59	..	..
Communication and Popularisation of Science	Normal	3,78.73	2,20.98	..	3,06.40	1,96.80	..	3,05.88	2,02.15	..
	TSP	19.90	8.00	..	22.69	8.00	..	22.69	8.00	..
	SCSP	25.05	..	..	18.24	..	..	18.24	..	..

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		<i>(₹in lakh)</i>			<i>(₹in lakh)</i>			<i>(₹in lakh)</i>		
Research and Development	Normal	1,76.45	1,94.50	..	79.41	59.28	..	79.41	59.28	..
	TSP	10.70	7.00	..	9.12	2.03	..	9.12	2.03	..
	SCSP	14.35	..	..	3.27	..	..	3.27	..	..
Head Office Staff	Normal	3,26.66	23.81	..	11,47.63	13,10.77	..	11,47.63	13,55.88	..
Aid to Zila Parishad/ District Level Panchayat	Normal	1,81,50.00	1,30,82.94	..	1,96,75.03	1,18,97.42	..	1,96,75.01	1,18,97.42	..
	TSP	50,13.00	36,50.00	..	52,91.35	32,32.55	..	52,91.35	32,32.55	..
	SCSP	68,37.00	49,78.00	..	72,16.62	44,07.51	..	72,16.62	44,07.51	..
Assistance to Block Panchayats/ Medium level Panchayats	Normal	4,29.96	44.20	..	4,20.83	5,88.36	..	4,20.83	5,88.36	..
Incentive for Meritorious Girls	Normal	6,65.35	5,38.16	..	9,30.60	6,64.60	..	9,30.42	6,64.60	..
	TSP	1,19.95	97.14	..	1,71.85	1,19.84	..	1,71.85	1,19.84	..
	SCSP	1,66.70	1,35.70	..	2,33.98	1,66.68	..	2,33.98	1,66.68	..
Information and Communication Technology	Normal	..	13,96.00	..	..	8,42.20	..	..	8,42.20	..
	TSP	..	2,52.00	..	..	2,42.26	..	..	2,42.26	..
	SCSP	..	3,52.00	..	..	2,88.10	..	..	2,88.10	..
Cycle distribution for rural girls	Normal	73,72.77	10,47.00	..	72,35.68	15,61.78	..	72,29.87	15,61.78	..
	TSP	14,24.49	1,89.00	..	13,79.43	2,64.55	..	13,79.43	2,64.55	..
	SCSP	24,69.90	2,64.00	..	23,74.60	4,14.71	..	23,74.60	4,14.71	..
Transport Voucher for rural girls	Normal	70.00	70.00	..	67.92	1,02.49	..	67.92	1,02.48	..
	TSP	12.00	12.00	..	9.99	16.49	..	9.99	16.49	..
	SCSP	18.00	18.00	..	17.48	26.96	..	17.48	26.96	..
Student Insurance	Normal	1,94.34	1,56.31	..	1,82.25	1,84.91	..	1,82.25	1,84.91	..
	TSP	34.88	28.22	..	34.88	33.52	..	34.88	33.52	..
	SCSP	47.61	39.41	..	47.61	46.31	..	47.61	46.31	..
Reimbursement of B.Ed. Tuition fees of Widow and Divorced	Normal	78.35	78.35	..	36.95	39.04	..	36.95	39.04	..
	TSP	14.14	14.14	..	..	..	..	..	..	..
	SCSP	19.76	19.76	..	1.64	..	..	1.64	..	..

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		<i>(₹in lakh)</i>			<i>(₹in lakh)</i>			<i>(₹in lakh)</i>		
Basic Computer Course for Women	Normal	4,56.00	5,10.00	..	2,68.00	4,84.50	..	2,67.99	4,84.50	..
	TSP	1,44.00	1,12.50	..	50.13	1,07.14	..	50.13	1,07.13	..
	SCSP	2,00.00	1,57.50	..	72.00	1,34.14	..	72.00	1,34.14	..
Diversion of Forest Land for Grant of Mining Leases	Normal	1,00.00	1,00.00	..	..	1.95	..	..	1.95	..
E-governance in the Co-operatives	Normal	0.01	1,54.20	..	..	..	..	..	..	..
Afforestation works through NABARD	Normal	41,15.69	70,28.15	..	90,86.16	54,11.78	..	90,99.60	54,17.84	..
	TSP	8,38.63	12,55.56	..	18,27.04	12,54.10	..	18,22.95	12,53.73	..
	SCSP	10,96.66	17,16.29	..	24,03.32	12,28.56	..	24,35.24	12,25.68	..
Climate change and Combating desertification	Normal	4,36.22	4,39.75	..	4,64.40	4,24.11	..	4,65.68	4,25.60	..
	SCSP	3,97.04	..	..	3,03.29	..	..	3,03.15	..	..
MI Innovation Scheme (RRR) (AIBP)	Normal	10,72.00	0.02	..	4,42.76	7,96.10	..	4,35.13	7,72.50	..
Opening of New ITIs	SCSP	14,91.30	3,65.33	..	3,08.98	..	..	3,08.98	..	..
Opening of Women Polytechnic Colleges	SCSP	1,76.01	1,05.00	..	..	95.00	..	..	..	..
Establishment of New ITIs in Minority Areas	Normal	32,97.08	16,24.33	..	15,38.97	1.68	..	15,38.96	1.67	..
Other Services for Polytechnics	Normal	3,75.00	80.00	..	2,12.11	2,35.78	..	2,12.11	2,35.79	..
Building Works in Polytechnics including Government Polytechnic College, Banswara and Barmer	SCSP	2,60.23	4,25.00	..	2,00.29	3,44.62	..	99.01	3,44.61	..
Establishment of new ITI at Shahbad	TSP	7,95.55	2,75.60	..	30.23	0.88	..	30.23	0.88	..
District Primary Education Programme (D.P.E.P.) Post-work Activities	Normal	10,00.00	10,00.00	..	..	10,00.00	..	..	10,00.00	..
Reimbursement to Private School under Right to Education (RTE)	Normal	1,96,56.00	65,68.31	..	36,18.34	9,42.79	..	36,17.38	9,42.79	..
	TSP	35,28.00	11,58.03	..	7,47.43	2,69.88	..	7,43.62	2,27.48	..
	SCSP	48,16.00	14,93.64	..	9,26.80	5,43.12	..	9,26.80	4,85.07	..
Construction of Huj House	Normal	0.01	1,75.00	..	1,09.90	2,79.95	..	1,09.90	2,79.95	..

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		<i>(₹in lakh)</i>			<i>(₹in lakh)</i>			<i>(₹in lakh)</i>		
Ayurveda Hospital and Dispensaries (Rural)	Normal	2,15.57	2,93.75	..	1,18.57	3,08.25	..	1,18.55	3,08.25	..
	TSP	84.90	96.86	..	36.82	69.38	..	36.83	69.47	..
Community Health Centre (Rural)	Normal	46,80.16	33,70.18	..	39,94.91	9,90.70	..	39,92.19	9,82.30	..
	SCSP	14,51.40	9,85.89	..	3,80.90	53.07	..	3,80.29	53.05	..
Health Sub Centre (Rural)	Normal	21,91.08	0.16	..	11,61.54	82.48	..	11,61.46	80.86	..
	SCSP	3,42.00	0.09	..	75.56	..	..	75.56	..	..
Homeopathy Hospital and Dispensaries (Rural)	Normal	41.76	89.67	..	31.15	5.39	..	31.16	5.39	..
	TSP	69.88	24.90	..	16.29	1.62	..	16.29	1.62	..
Nagaur Lift Canal Water Supply Project Phase-1 (Rural)	Normal	0.01	..	..	7,70.00	..	..	7,68.50	..	..
	TSP	0.01	..	..	3,60.00	..	..	3,60.00	..	..
	SCSP	0.01	..	..	3,70.00	..	..	3,70.00	..	..
Primary Health Centres (Rural)	Normal	19,34.56	11,03.89	..	25,84.72	6,66.63	..	25,84.60	6,65.76	..
	SCSP	7,46.61	3,54.38	..	1,49.18	20.09	..	1,49.04	20.01	..
Youth Services	Normal	11,23.46	0.01	..	20.90	4.68	..	17.67	4.67	..
Computerisation and Digitisation of Ration Cards	Normal	1,16.07	3,51.40	..	3,88.37	74.75	..	3,89.06	74.74	..
	TSP	20.74	62.80	..	37.71	22.63	..	38.27	22.62	..
	SCSP	28.33	85.80	..	48.90	1,53.23	..	53.31	1,53.23	..
Running of MAA BARI centre in Scheduled Area under Tribal Welfare Fund	TSP	17,20.00	11,44.33	..	27,52.40	9,55.30	..	27,52.40	9,55.30	..
Running of Public schools in Scheduled Area under Tribal Welfare Fund	TSP	1,41.33	48.90	..	70.13	47.54	..	70.14	47.54	..
Running of sports hostels in Scheduled Area under Tribal Welfare Fund	TSP	1,40.57	1,44.79	..	61.36	52.96	..	61.37	52.96	..
Running of residential schools in Scheduled Area under Tribal Welfare Fund	TSP	2,69.34	1,45.87	..	1,45.70	1,23.13	..	1,45.71	1,22.97	..
Educational incentive to Students of Secondary Education in Scheduled Area under Tribal Welfare Fund	TSP	8,80.50	8,00.75	..	9,28.62	8,47.05	..	9,28.62	8,43.30	..

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		<i>(₹in lakh)</i>			<i>(₹in lakh)</i>			<i>(₹in lakh)</i>		
Assistance for Electric Pump Set/ Diesel Pump Set in Scheduled Area under Special Central Assistance	TSP	..	2,00.00	..	..	..	..	..	..	..
Wadi Development Project in Scheduled Area under Special Central Assistance	TSP	66.00	3,12.51	..	66.00	80.00	..	66.00	80.00	..
Animal Husbandry Project in Scheduled Area under Special Central Assistance	TSP	2,62.00	2,37.83	..	2,87.83	2,37.83	..	2,87.83	2,37.83	..
Assistance for Self Employment in Scheduled Area under Special Central Assistance	TSP	1,00.00	2,25.00	..	1,00.00	2,25.00	..	1,00.00	2,25.00	..
Agriculture Development Project including distribution of implements in Scheduled Area under Special Central Assistance	TSP	29,64.97	19,63.07	..	23,27.80	17,71.32	..	23,27.80	17,71.32	..
Agriculture Development Project in MADA Area under Special Central Assistance	TSP	1,05.00	3,40.00	..	1,05.00	2,40.00	..	1,05.00	2,39.99	..
Animal Husbandry Project in MADA Area under Special Central Assistance	TSP	1,25.00	1,25.00	..	1,25.00	1,25.00	..	1,25.00	1,25.00	..
Assistance for Electric Pump Set/Diesel Pump Set, PVC pipe, Sprinkler and Electrification of wells	TSP	5,00.00	0.01	..	1,15.00	70.00	..	1,15.00	70.00	..
Assistance for self employment in MADA Area under Special Central Assistance	TSP	2,00.00	2,00.00	..	1,26.99	2,00.00	..	1,26.99	2,00.00	..
Agriculture Development Project in Scattered Area under Special Central Assistance	TSP	80.00	1,80.00	..	80.00	1,00.00	..	80.00	1,00.00	..
Animal Husbandry Project in Scattered Area under Special Central Assistance	TSP	75.00	1,25.00	..	75.00	1,25.00	..	75.00	1,25.00	..
Assistance for Electric Pump Set/Diesel Pump Set, PVC pipe, Sprinkler and Electrification of Wells	TSP	6,40.00	0.01	..	2,34.00	1,45.00	..	2,34.00	1,45.00	..

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		<i>(₹in lakh)</i>			<i>(₹in lakh)</i>			<i>(₹in lakh)</i>		
Supply of micro nutrients to children in Scheduled Area under Tribal Welfare Fund	TSP	0.01	5,00.00	..	..	5,00.00	..	..	5,00.00	..
Grant in Aid for Domestic Solar Light for Scheduled Area under Tribal Welfare Fund	TSP	0.01	1,50.00	..	..	1,90.38	..	..	1,80.93	..
Running of Ashram hostels in MADA Area under Tribal Welfare Fund	TSP	6,41.59	8,73.64	..	5,05.50	8,73.64	..	5,05.50	8,73.64	..
Running of residential schools in MADA Area under Tribal Welfare Fund	TSP	1,41.10	1,41.45	..	1,41.10	1,20.00	..	1,41.10	1,20.00	..
Educational incentives to Secondary Education Students in MADA area under Tribal Welfare Fund	TSP	1,06.01	80.50	..	1,06.00	94.50	..	1,06.00	91.28	..
Educational incentives to Secondary Education Students for Saharia Tribes under Tribal Welfare Fund	TSP	93.56	63.53	..	93.17	1,13.64	..	93.17	1,13.64	..
Vocational Training including Mason Training in MADA Area under Tribal Welfare Fund	TSP	..	2,88.00	..	..	..	..	..	..	..
Running of MAA BARI Centre for Saharia Tribes under Tribal Welfare Fund	TSP	8,26.61	3,45.00	..	8,26.56	5,65.40	..	8,26.56	5,65.40	..
Running of Eklavya Model Residential School under Article 275(1) of the Constitution of India	TSP	7,00.00	0.02	..	12,30.60	90.00	..	12,30.60	..	..
Running of hostels in Scattered Area under Tribal Welfare Fund	TSP	87.99	2,19.75	..	56.83	2,19.75	..	56.83	2,19.75	..
Information, Education and Communication under Article 275(1) of the Constitution of India	TSP	10.00	0.01	..	..	1,00.00	..	..	1,00.00	..
Kathodi development project in Scheduled Area under Tribal Welfare Fund	TSP	51.90	34.60	..	1,76.30	34.60	..	1,76.30	34.60	..

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		<i>(₹in lakh)</i>			<i>(₹in lakh)</i>			<i>(₹in lakh)</i>		
Educational incentive to Secondary Education Students in Scattered Area under Tribal Welfare Fund	TSP	63.68	1,98.68	..	63.67	1,98.68	..	63.67	1,98.68	..
Vocational Training including Mason Training in Scattered Area under Tribal Welfare Fund	TSP	0.01	1,08.00	..	..	1,08.00	..	..	1,08.00	..
Assistance for Self Employment in Scattered Area under Tribal Welfare Fund	TSP	1,40.00	70.00	..	..	70.00	..	..	70.00	..
Running of Hostels for Saharia Tribes under Tribal Welfare Fund	TSP	2,64.65	2,64.05	..	1,74.95	1,65.06	..	1,74.95	1,65.06	..
Construction of Water Harvesting Structures in Scheduled Area under Special Central Assistance	TSP	3,50.00	40.56	..	4,78.15	3,40.52	..	4,78.15	3,40.52	..
Strengthening of Canal System in Scheduled Area under Special Central Assistance	TSP	7,80.00	1,50.00	..	2,65.10	1,50.00	..	2,65.10	1,50.00	..
Construction of Lift Irrigation and Renovation of defunct Lift irrigation schemes in Scheduled Area under Tribal Welfare Fund	TSP	2,50.00	0.01	..	..	2,50.00	..	..	2,50.00	..
Connectivity to Service Centre from ST Bastis in Scattered Area under Special Central Assistance.	TSP	4,00.00	5,00.00	..	5,50.00	6,00.00	..	5,50.00	6,00.00	..
Construction and Renovation of Engineering College Building under Article 275(1) of the Constitution	TSP	5,00.00	5,00.00	..	..	..	..	..	..	..
Connectivity to Service Centre from ST Bastis in MADA Area under Special Central Assistance.	TSP	4,00.00	6,00.00	..	4,00.00	7,04.76	..	4,00.00	7,04.76	..
Construction and Renovation of Eklavya Model Residential School Buildings under Article 275(1) of the Constitution	TSP	18,00.00	33,58.87	..	9,49.80	17,55.00	..	9,49.80	17,55.00	..

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		<i>(₹in lakh)</i>			<i>(₹in lakh)</i>			<i>(₹in lakh)</i>		
Construction and Renovation of Office Buildings including Generator Set in Scheduled Area under Tribal Welfare Fund	TSP	3,79.26	57.51	..	1,50.29	21.40	..	34.58	21.40	..
Construction of Additional Rooms in Government Educational Institutes of Scheduled Area under Tribal Welfare Fund	TSP	2,00.00	1,27.38	..	1,00.00	27.38	..	2,24.63	..	..
Construction of Ghats in Scheduled Area under Tribal Welfare Fund	TSP	25.00	2,40.00	..	..	2,75.00	..	..	..	..
Drinking Water Schemes including installation of hand pumps under Article 275(1) of the Constitution	TSP	10,00.00	15,00.00	..	13,00.00	9,65.00	..	13,00.00	9,65.00	..
Tribal Smarak Project in Scheduled Area under Tribal Welfare Fund	TSP	4,03.31	5,03.90	..	1,18.16	5,03.90	..	1,04.94	2,36.80	..
Construction of MAA BARI buildings in Scheduled Area under Tribal Welfare Fund	TSP	8,69.50	7,17.50	..	8,69.50	7,17.50	..	8,69.50	7,17.50	..
Construction of Community Halls under Article 275(1) of the Constitution of India	TSP	8,10.00	2,00.00	..	9,40.00	6,60.00	..	9,40.00	6,60.00	..
Construction of buildings for LAMPS and Furniture fixture in Scheduled Area under Tribal Welfare Fund	TSP	0.01	5,00.00	..	..	5,00.00	..	..	5,00.00	..
Construction and Renovation of Janjati Bhawan under Article 275(1) of the Constitution of India	TSP	10,00.00	5,00.00	..	4,50.00	4,50.00	..	4,50.00	4,50.00	..
Construction and Renovation of Multipurpose Hostels for ST Students under Article 275(1) of the Constitution of India	TSP	4,50.00	5,00.00	..	4,50.00	1,50.00	..	4,50.00	1,50.00	..
Construction of Roads and Culverts under Article 275(1) of the Constitution of India	TSP	16,89.92	21,09.33	..	28,53.76	19,07.98	..	28,53.76	19,07.98	..

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		<i>(₹in lakh)</i>			<i>(₹in lakh)</i>			<i>(₹in lakh)</i>		
Construction and Renovation of Sports Hostel Buildings under Article 275(1) of the Constitution of India.	TSP	0.01	0.01	..	1,10.00	1,00.00	..	1,10.00	1,00.00	..
Electrification of ST Bastis under Article 275(1) of Constitution of India	TSP	1,20.00	25.00	..	1,20.00	25.00	..	1,20.00	25.00	..
Construction of TRI Hostel Building in Scheduled Area under Tribal Welfare Fund	TSP	5,09.00	2,21.00	..	86.44	21.00	..	86.44	..	..
Repairing and Modernisation of Eklavya Model Residential School, Hostels and Residential School	TSP	15,00.00	3,49.99	..	2,50.00	2,50.00	..	2,50.00	2,50.00	..
Construction and Renovation of Ashram Schools in Scheduled Area under Tribal Welfare Fund	TSP	1,40.00	50.00	..	..	14.50	..	..	..	..
Construction of Additional Rooms in Government Educational Institutes under Article 275(1) of Constitution of India	TSP	1,50.00	2,00.00	..	1,50.00	..	..	1,50.00	..	..
Additional Facilities in Hostel Buildings including Solar Lights and Drinking Water Facilities in Scheduled Area	TSP	1,00.00	29.45	..	15,60.00	29.45	..	15,60.00	..	..
Repairing and Addition in Hostel Building in MADA Area under Tribal Welfare Fund	TSP	0.01	0.01	..	1,90.00	..	..	1,90.00	..	..
Construction and Renovation of Hostels in MADA Area under Tribal Welfare Fund	TSP	0.01	1,54.50	..	2,37.00	1,54.50	..	2,37.00	1,54.50	..
Construction and Renovation of Hostel Building in Saharia Area under Tribal Welfare Fund	TSP	80.00	30.21	..	2,87.00	30.21	..	2,87.00	..	..
Construction and Renovation of Residential School Buildings Other than Eklavya Model Residential School	TSP	5,00.01	6,76.13	..	..	50.00	..	..	50.00	..

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>		
Educational incentive to college students in Scheduled Area under Tribal Welfare Fund	TSP	9,75.50	8,20.50	..	9,55.63	9,50.01	..	9,55.63	9,49.61	..
Construction of Residential School Buildings for Saharia Tribes under Tribal Welfare Fund	TSP	2,20.00	6,19.04	..	..	6,19.04	..	..	6,19.04	..
Connectivity to Service Centre from ST Bastis in Scheduled Area under Special Central Assistance	TSP	10,00.00	5,00.00	..	7,80.00	9,40.00	..	7,80.00	9,40.00	..
Construction of New Rajasthan High Court Building, Jodhpur	Normal	50,00.00	20,00.00	..	45,00.00	20,00.00	..	45,00.00	25,25.18	..
Construction of Building for Rajasthan State Judicial Academy, Jodhpur	Normal	6,83.22	3,00.00	..	6,83.22	3,00.00	..	6,83.22	3,00.00	..
Sainik School, Chittorgarh	Normal	2,00.00	1,10.07	..	2,00.00	1,10.07	..	2,00.00	1,10.07	..
Incentive to Girls for Agriculture Education	Normal	3,10.50	3,95.00	..	2,79.70	2,65.32	..	2,79.70	2,65.32	..
	TSP	58.50	30.60	..	33.25	24.57	..	33.25	24.57	..
	SCSP	81.00	52.00	..	60.45	47.09	..	60.45	47.09	..
Construction of Kisan Seva Kendra cum Village Knowledge Centre	Normal	84,18.00	0.01	..	40,05.37	55,67.00	..	40,05.37	55,67.00	..
	TSP	15,86.00	..	..	8,72.06	..	..	8,72.06	..	..
	SCSP	21,96.00	..	..	9,91.91	..	..	9,91.91	..	..
Free Drug Distribution Scheme through DMHS.	Normal	2,33,45.34	2,32,52.19	..	1,40,41.17	2,22,64.57	..	1,40,39.98	2,22,61.89	..
	TSP	14,80.00	9,92.88	..	10,23.30	7,80.64	..	10,19.18	7,72.12	..
	SCSP	10,66.00	9,48.07	..	12,41.17	4,59.99	..	12,37.62	4,59.77	..
Construction works in Science and Technology	Normal	1,66.11	2,72.01	..	1,23.59	2,39.26	..	1,23.59	2,69.06	..
Mineral Protection Force	Normal	8,38.60	0.09	..	1,47.03	..	..	1,44.61	..	..
	TSP	89.26	..	..	..	..	..	..	..	..
	SCSP	1,18.98	..	..	..	..	..	..	..	..

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		<i>(₹in lakh)</i>			<i>(₹in lakh)</i>			<i>(₹in lakh)</i>		
Jawai-Pali-Jodhpur pipeline project	Normal	3,51.20	10,79.85	..	3,34.13	7,71.37	..	3,34.13	7,71.37	..
Project Phase-II (Cluster Project)	TSP	62.80	1,28.55	..	56.52	51.61	..	56.52	51.61	..
	SCSP	86.00	2,91.60	..	77.40	37.69	..	77.40	37.69	..
Dewas Water Supply Project Phase-II (Urban)	Normal	9,80.40	16,19.60	..	4,90.20	..	..	4,90.20	..	..
	TSP	8,82.60	1,92.83	..	2,41.30	..	..	2,41.30	..	..
	SCSP	3,87.00	4,37.40	..	1,93.50	1,25.00	..	1,93.50	1,25.00	..
Delhi Mumbai Industrial Corridor (DMIC)	Normal	20,00.01	40,00.01	..	20,00.00	40,00.00	..	20,00.00	40,00.00	..
Assignment of Income from Tendu Patta Other Minor Forest Produce	Normal	3,39.59	3,39.59	..	4,90.65	3,39.59	..	4,90.65	3,39.59	..
Establishment of Polytechnic under PPP Mode	Normal	0.02	10,00.01	..	..	..	..	..	..	..
Police Development Fund	Normal	0.10	0.09	..	18,93.79	65.29	..	18,93.79	65.29	..
Rajasthan Transport Infrastructure Development Fund	Normal	59,77.38	85,50.42	..	72,12.83	1,55,20.47	..	72,12.82	1,55,20.47	..
	TSP	11,06.66	..	..	7,81.00	..	..	7,81.00	..	..
	SCSP	14,16.05	..	..	9,99.00	..	..	9,99.00	..	..
Laptop Distribution (Primary Education)	Normal	75,60.00	21,00.00	..	2,25,65.38	..	..	2,25,54.82	..	..
	TSP	12,96.00	3,60.00	..	44,15.06	..	..	44,11.58	..	..
	SCSP	19,44.00	5,40.00	..	60,33.71	..	..	60,33.11	..	..
Laptop Distribution (Secondary Education)	Normal	59,10.00	14,00.00	..	59,10.00	26.00	..	59,10.00	26.00	..
	TSP	6,90.00	2,40.00	..	6,90.00	10.00	..	6,90.00	10.00	..
	SCSP	14,00.00	3,60.00	..	14,00.00	15.00	..	14,00.00	15.00	..
Residential School	Normal	13.88	1,40.00	..	..	..	..	..	..	..
	TSP	2.52	24.00	..	..	..	..	..	..	..
	SCSP	3.60	36.00	..	..	..	..	..	..	..
Grain Scheme for Disabled Person	Normal	1,40.56	3,50.00	..	1.19	0.72	..	1.19	0.47	..
	TSP	25.12	1,00.00	..	0.03	0.14	..	0.03	0.14	..
	SCSP	34.32	1,50.00	..	0.02	0.11	..	0.02	0.11	..
Core Banking	Normal	0.01	0.01	..	..	25,00.00	..	..	25,00.00	..

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		<i>(₹in lakh)</i>			<i>(₹in lakh)</i>			<i>(₹in lakh)</i>		
K.V.S.S.	Normal	0.01	2,50.00	..	1,02.82	2,50.00	..	1,02.83	2.10	..
	TSP	0.01	..	..	..	..	..	..	..	..
	SCSP	0.01	..	..	..	..	..	..	..	..
Gram Seva Sahakari Samiti	Normal	0.01	10,00.00	..	15,00.00	10,00.00	..	15,00.00	10,00.00	..
	TSP	0.01	..	..	..	..	..	..	..	..
	SCSP	0.01	..	..	..	..	..	..	..	..
Health Insurance Scheme for Renowned Artists	Normal	0.01	1,00.00	..	..	..	..	..	..	..
Ancient Museums	Normal	..	10,00.00	..	..	9,55.88	..	..	9,55.86	..
State Human Right Commission	Normal	0.02	1,00.00	..	..	..	..	..	..	..
Self Employment Aid in Scheduled Area under Tribal Welfare Fund	TSP	80.00	1,80.00	..	80.00	1,80.00	..	80.00	1,80.00	..
General Grant	Normal	2,46,12.58	3,50,00.00	..	1,93,42.19	3,40,20.69	..	1,93,42.19	3,39,80.74	..
	TSP	43,81.42	..	..	34,55.32	..	..	34,55.32	..	..
	SCSP	60,06.00	..	..	46,86.64	..	..	46,86.64	..	..
Disposal of Bio Medical Waste	Normal	5,50.00	5,50.00	..	55.26	1,93.21	..	55.14	1,93.03	..
Rajasthan Rajya Bunkar Sahakari Sangh Limited	Normal	2,50.00	2,50.00	..	5,00.00	2,50.00	..	5,00.00	2,50.00	..
Chief Minister Urban Employment Scheme	Normal	0.04	50,00.00	..	..	..	..	..	..	..
Share Capital to Rajasthan State Road Transport Corporation	Normal	25,00.00	1,00,00.00	..	1,50,00.00	2,15,00.00	..	1,50,00.00	1,88,90.00	..
Computerisation in Police	Normal	0.01	3,00.00	..	..	..	..	..	..	..
Maniklal Verma Textile Institute, Bhilwara	Normal	1,30.00	40.00	..	50.00	40.00	..	50.00	40.00	..
Rajasthan Unemployment Allowance Scheme-2012	Normal	6,22.46	..	..	5,04.46	..	..	5,04.41	..	..
	TSP	1,20.49	..	..	1,18.67	..	..	1,18.68	..	..
	SCSP	1,60.99	..	..	2,00.09	..	..	2,00.09	..	..
Dental College and Hospital Jaipur	Normal	2,04.40	..	..	2,06.20	..	..	2,06.20	..	..

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		(<i>₹in lakh</i>)			(<i>₹in lakh</i>)			(<i>₹in lakh</i>)		
Horticulture Park	Normal	2,50.00	..	..	31.24	..	..	31.24	..	..
Construction of Training Centre in State Forensic Science Laboratory under Thirteenth Finance Commission	Normal	1,02.65	..	..	..	..	..	..	..	..
Rajeev Gandhi Tribal University, Udaipur	TSP	2,54.65	..	..	53.52	..	..	53.52	..	..
Mission Gramya Shakti	Normal	10,60.01	..	..	..	..	..	..	..	..
	TSP	2,50.01	..	..	..	..	..	..	..	..
	SCSP	3,50.01	..	..	..	..	..	..	..	..
Dhan Laxmi Mahila Samridhi	Normal	1,05.01	..	..	29.91	..	..	29.91	..	..
	TSP	0.01	..	..	..	..	..	..	..	..
	SCSP	0.01	..	..	..	..	..	..	..	..
Sewerage Treatment Plant	Normal	3,51.55	..	..	..	..	..	..	..	..
	TSP	65.10	..	..	..	..	..	..	..	..
	SCSP	83.35	..	..	..	..	..	..	..	..
Brij University Bharatpur	Normal	2,54.65	..	..	90.62	..	..	90.62	..	..
Shekhawati University, Sikar	Normal	2,54.65	..	..	1,97.98	..	..	1,97.98	..	..
Chief Minister Sahari BPL Awas Yojana	Normal	29,61.88	..	..	18,32.69	..	..	18,32.70	..	..
	TSP	4,67.46	..	..	..	..	..	..	..	..
	SCSP	6,03.13	..	..	..	..	..	..	..	..
Food Grain Distribution	Normal	0.01	..	..	1,14,51.29	..	..	1,14,51.29	..	..
	TSP	0.01	..	..	41,04.41	..	..	41,04.41	..	..
	SCSP	0.01	..	..	64,69.19	..	..	64,69.19	..	..
Computerisation of Targeted Public Distribution System	Normal	79.67	..	..	79.67	..	..	79.67	..	..
	TSP	28.03	..	..	27.78	..	..	27.78	..	..
	SCSP	38.30	..	..	38.30	..	..	38.30	..	..
Capital Investment/ Loan to Rajasthan Tourism Development Corporation	Normal	0.02	..	..	15,00.00	..	..	15,00.00	..	..

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		(₹ in lakh)			(₹ in lakh)			(₹ in lakh)		
Harideo Joshi University of Journalism and Mass Communication	Normal	2,54.64	..	..	1,75.63	..	..	1,75.63	..	..
Road Funded by NABARD under RIDF-XIX	Normal	82,22.35	..	..	2,88,32.44	..	..	2,92,61.88	..	..
	TSP	30,56.64	..	..	49,58.62	..	..	55,59.73	..	..
	SCSP	42,07.74	..	..	99,86.84	..	..	99,86.82	..	..
Opening of New Polytechnic college Udaipur and Kelwara	TSP	2,25.00	..	..	..	..	..	..	..	..
Hostel Facilities of Polytechnics	SCSP	2,90.43	..	..	..	..	..	..	..	..
Matasya University Alwar	Normal	2,54.65	..	..	1,11.66	..	..	1,11.66	..	..
Construction of Buildings of Settlement Department	Normal	2,68.85	..	..	..	..	..	..	..	..
Mukhya Mantri Mobile Veterinary Unit	Normal	3,48.80	..	..	7,44.90	..	..	7,34.84	..	..
	TSP	1,12.00	..	..	91.80	..	..	86.63	..	..
Chief Minister Free Medicine Programme	Normal	41,09.86	..	..	15,91.25	..	..	15,80.17	..	..
	TSP	20,70.30	..	..	4,04.45	..	..	4,00.67	..	..
	SCSP	26,29.45	..	..	6,99.78	..	..	6,99.77	..	..
Hiring of Vehicles for Supervision of Schemes (Urban)	Normal	3,00.00	..	..	1,30.00	..	..	1,25.17	..	..
200 MLD Water Transport Plant at Surajpura for Jaipur Bisalpur W.S. Project (Urban)	Normal	23,88.16	..	..	9,47.46	..	..	9,47.46	..	..
	TSP	4,27.04	..	..	1,96.00	..	..	1,96.00	..	..
	SCSP	5,84.80	..	..	2,52.00	..	..	2,52.00	..	..
Urban Water Supply Scheme-Jalore	Normal	7,02.40	..	..	10,20.00	..	..	10,20.00	..	..
	TSP	1,25.60	..	..	2,10.00	..	..	2,10.00	..	..
	SCSP	1,72.00	..	..	2,70.00	..	..	2,70.00	..	..
Ummaid Sagar Dhawa Samadri khandap W.S. Project (Urban)	Normal	7,02.40	..	..	9,19.54	..	..	9,19.54	..	..
	TSP	1,25.60	..	..	1,87.99	..	..	1,87.99	..	..
	SCSP	1,72.00	..	..	2,43.41	..	..	2,43.41	..	..

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		<i>(₹in lakh)</i>			<i>(₹in lakh)</i>			<i>(₹in lakh)</i>		
Narmada W.S. Project (D.R.) (Urban)	Normal	2,59.89	..	..	2,59.88	..	..	2,59.88	..	..
	TSP	46.47	..	..	46.47	..	..	46.47	..	..
	SCSP	63.64	..	..	63.64	..	..	63.64	..	..
Rajgarh Bungi W.S. Project (Rural)	Normal	19,91.94	..	..	18,63.72	..	..	18,63.72	..	..
	TSP	4,03.42	..	..	4,66.06	..	..	4,66.06	..	..
	SCSP	1,04.64	..	..	5,99.22	..	..	5,98.95	..	..
Payment of one time grant to VWSCs after completion of successful O&M of Schemes for one year under Swajal Dhara Scheme	Normal	1,54.13	..	..	..	..	..	..	..	..
Hiring of Vehicles for Supervision of Schemes (Rural)	Normal	7,00.00	..	..	2,35.00	..	..	2,25.04	..	..
Narmada W.S. Project (D.R.) (Rural)	Normal	7,02.40	..	..	9,52.00	..	..	9,52.00	..	..
	TSP	2,97.60	..	..	1,96.00	..	..	1,95.99	..	..
	SCSP	0.01	..	..	2,52.00	..	..	2,52.00	..	..
Barmer Lift Canal Project Phase-II Part B- (68 Cluster Villages) (Rural)	Normal	7,02.40	..	..	..	..	..	..	..	..
	TSP	1,25.60	..	..	..	..	..	..	..	..
	SCSP	1,72.00	..	..	..	..	..	..	..	..
Barmer Lift Canal Project Phase-II Part C- (473 Cluster Villages) (Rural)	Normal	7,02.40	..	..	..	..	..	..	..	..
	TSP	1,25.60	..	..	..	..	..	..	..	..
	SCSP	1,72.00	..	..	..	..	..	..	..	..
Nirasrit Sambal Yojana	Normal	1,65.00	..	..	1,28.00	..	..	1,28.00	..	..
Skill Development Project in Scheduled Areas under SCA	TSP	5,80.00	..	..	5,80.00	..	..	5,80.00	..	..
Energisation of wells with pump set, drip Sprinkler and pipe lines and distribution of Diesel/ Electric Pump sets in Scheduled Areas Under SCA	TSP	5,40.00	..	..	3,00.00	..	..	3,00.00	..	..

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		<i>(₹in lakh)</i>			<i>(₹in lakh)</i>			<i>(₹in lakh)</i>		
Skill Development Project in MADA Area under SCA	TSP	2,00.00	..	..	1,00.00	..	..	1,00.00	..	..
Skill Development Project in Scattered Area under SCA	TSP	1,00.00	..	..	1,00.00	..	..	1,00.00	..	..
Centenary Celebration of Mangarh Dham in Scheduled Area under Tribal Welfare Fund	TSP	1,00.00	..	..	..	..	..	..	..	..
Skill Development Project in Schedule Area under Tribal Welfare Fund	TSP	3,00.00	..	..	3,00.00	..	..	3,00.00	..	..
Skill Development Project in Scattered Area under Tribal Welfare Fund	TSP	1,00.00	..	..	..	..	..	..	..	..
Solar Electrification of Tribal Hostel under Article 275(1) of the Constitution of India	TSP	13,00.00	..	..	..	..	..	..	..	..
Development of Sports Facilities in Tribal Hostel and Residential School under Article 275(1) of the Constitution of India	TSP	11,00.00	..	..	2,00.00	..	..	2,00.00	..	..
Skill Development Project in MADA Area under Tribal Welfare Fund	TSP	1,00.00	..	..	1,00.00	..	..	1,00.00	..	..
Construction and Raising of Boundary Walls in Hostels under Article 275(1) of the Constitution of India	TSP	1,00.00	..	..	..	..	..	..	..	..
To Increase Facilities in Govt. Educational Institutes under Article 275(1) of the Constitution of India	TSP	2,00.00	..	..	2,00.00	..	..	2,00.00	..	..
Dr. B. R. Ambedkar Law University Jaipur	Normal	2,54.00	..	..	1,06.55	..	..	1,06.55	..	..
Quality Control	Normal	9,16.78	..	..	9,28.23	..	..	9,28.19	..	..
College Establishment on the basis of Partnership between Government and Private Sector	Normal	6,07.38	..	..	1,50.00	..	..	1,50.00	..	..
	TSP	4,00.00	..	..	18.00	..	..	18.00	..	..
	SCSP	3,66.40	..	..	..	..	..	..	..	..

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		<i>(₹in lakh)</i>			<i>(₹in lakh)</i>			<i>(₹in lakh)</i>		
Direction and Administration-Plan Supervision	Normal	1,53.00	..	..	1,46.30	..	..	1,46.28	..	..
Sardar Patel Police Protection and Criminal Justice University, Jodhpur	Normal	2,84.65	..	..	11,93.48	..	..	11,93.48	..	..
Master plan and Other Schemes	Normal	1,05.00	..	..	60.33	..	..	60.32	..	..
Diagnostic Lab	Normal	1,00.00	..	..	51.40	..	..	51.39	..	..
Public Private Partnership for Roads	Normal	20,00.00	..	..	1,51.75	..	..	1,51.75	..	..
Chief Minister Higher Education Scholarship	Normal	19,70.00	..	..	19,52.81	..	..	19,52.61	..	..
	TSP	5,17.95	..	..	5,77.07	..	..	5,76.53	..	..
	SCSP	7,57.97	..	..	9,02.64	..	..	9,02.25	..	..
State Innovation Council	Normal	11,88.56	..	..	71.94	..	..	71.89	..	..
Voluntary Sector Development Centre	Normal	50.00	..	..	1,00.00	..	..	1,00.00	..	..
Aid for establishment of Fertility Clinic	Normal	3,00.01	..	..	..	..	..	..	..	..
	TSP	..	..	..	..	..	..	..	..	..
	SCSP	1,00.01	..	..	..	..	..	..	..	..
Aid for medicines to Couples for treatment from approved Fertility Clinic	Normal	1,41.01	..	..	..	..	..	..	..	..
	TSP	..	..	..	..	..	..	..	..	..
	SCSP	34.01	..	..	..	..	..	..	..	..
Fatehpur-Laxmangarh Water Supply Project (Urban)	Normal	0.01	..	..	45,45.86	..	..	45,45.86	..	..
	TSP	0.01	..	..	9,38.00	..	..	9,37.98	..	..
	SCSP	0.01	..	..	12,06.00	..	..	12,05.99	..	..
Chambal to Bundi Town Link Transmission Main and other infrastructure (Urban)	Normal	14,04.80	..	..	8,02.40	..	..	8,02.21	..	..
	TSP	2,51.20	..	..	1,63.53	..	..	1,63.53	..	..
	SCSP	3,44.00	..	..	2,12.40	..	..	2,12.40	..	..
Maintenance, Water harvesting and Central Cooling System of Nehru Sahakar Bhawan	Normal	1,80.00	..	..	23.07	..	..	23.07	..	..
Loan to Rajasthan University of Health Science	Normal	5,00.00	..	..	..	..	..	..	..	..

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		(<i>₹in lakh</i>)			(<i>₹in lakh</i>)			(<i>₹in lakh</i>)		
Furniture in Secondary and Senior Secondary Schools	Normal	21,40.46	..	..	..	..	..	..	..	..
	TSP	3,61.95	..	..	..	..	..	..	..	..
	SCSP	4,97.59	..	..	..	..	..	..	..	..
Nishulk Janch Yojana through DMHS	Normal	70,00.23	..	..	57,65.81	..	..	56,78.78	..	..
	TSP	13,00.13	..	..	11,42.25	..	..	11,35.55	..	..
	SCSP	17,00.13	..	..	14,56.23	..	..	14,20.28	..	..
Construction of Primary Health Centres under RIDF funded by NABARD (85:15)	Normal	0.01	..	..	6,79.56	..	..	6,79.56	..	..
	TSP	0.01	..	..	1,26.20	..	..	1,26.20	..	..
	SCSP	0.01	..	..	1,65.04	..	..	1,65.04	..	..
Construction of Community Health Centres under RIDF funded by NABARD (85:15)	Normal	0.01	..	..	5,64.34	..	..	5,64.34	..	..
	TSP	0.01	..	..	1,04.80	..	..	1,04.80	..	..
	SCSP	0.01	..	..	1,37.06	..	..	1,37.06	..	..
Nishulk Janch Yojana through Medical College and Associate Group of Hospitals Jodhpur	Normal	5,97.80	..	..	6,10.37	..	..	6,10.36	..	..
Nishulk Janch Yojana through Medical College and Associate Group of Hospitals Kota	Normal	8,84.50	..	..	8,26.21	..	..	8,26.21	..	..
Nishulk Janch Yojana through Medical College and Associate Group of Hospitals Jaipur	Normal	58,55.80	..	..	19,81.65	..	..	19,81.65	..	..
Nishulk Janch Yojana through Medical College and Associate Group of Hospitals Ajmer	Normal	6,25.30	..	..	5,25.39	..	..	5,25.39	..	..
Nishulk Janch Yojana through Medical College and Associate Group of Hospitals Bikaner	Normal	8,49.30	..	..	5,55.07	..	..	5,55.07	..	..
Nishulk Janch Yojana through Medical College and Associate Group of Hospitals Udaipur	Normal	7,61.90	..	..	5,18.77	..	..	5,18.77	..	..

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		<i>(₹in lakh)</i>			<i>(₹in lakh)</i>			<i>(₹in lakh)</i>		
Capital Investment in Rajasthan State Power Finance Corporation Limited	Normal	10,00.00	..	..	75,00.00	..	..	75,00.00	..	..
Additional Subsidy for Indira Awas Yojana (State Plan)	TSP	3,03.30	..	..	..	..	..	..	..	..
	SCSP	22,05.55	..	..	..	..	..	..	..	..
Rajiv Gandhi Panchayat Sashaktikaran	Normal	0.01	..	..	2,91.81	..	..	2,91.81	..	..
	TSP	0.01	..	..	51.82	..	..	51.82	..	..
	SCSP	0.01	..	..	70.28	..	..	70.28	..	..
Grant to Jodhpur Development Authority	Normal	50,00.00	..	..	..	..	..	..	..	..
Rajasthan Awas Vikas and Infrastructure Limited	Normal	0.01	..	..	2,15,00.00	..	..	2,15,00.00	..	..
I.G. Main Canal Km.74 to 189-First Stage	Normal	35,00.00	..	..	12,97.25	..	..	12,97.28	..	..
Special Priority Based Road	Normal	93,18.58	..	..	36,69.31	..	..	36,69.30	..	..
	TSP	16,72.57	..	..	5,88.18	..	..	5,88.17	..	..
	SCSP	22,83.19	..	..	7,28.34	..	..	7,28.33	..	..
Distribution of Dress to Children of Anganwadi Centres	Normal	15,00.00	..	..	3,45.74	..	..	3,65.03	..	..
Bird Relief Centre	Normal	0.03	..	..	1,26.00	..	..	1,25.93	..	..
Contribution to Corpus Fund Constituted for Running of Rehabilitation Centres and Hostels of War Widows	Normal	3,00.00	..	..	2,00.00	..	..	2,00.00	..	..
Minority Development Fund	Normal	25,00.01	..	..	..	..	..	..	..	..
Loan to Rajasthan Small Scale Industries Corporation	Normal	0.01	..	..	2,31.00	..	..	2,31.00	..	..
Library Building	Normal	14,00.00	..	..	2,36.96	..	..	2,36.96	..	..
	TSP	2,50.00	..	..	43.75	..	..	43.75	..	..
	SCSP	3,50.00	..	..	61.25	..	..	61.25	..	..
Grant to Rajas Sangh	TSP	0.01	..	..	15,46.87	..	..	15,46.87	..	..

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>		
Share Capital to Rajas Sangh	TSP	0.01	..	..	4,17.00	..	..	4,17.00	..	..
Incentive to New Private Hospitals	Normal	15,00.00	..	..	..	..	..	..	..	..
Loan to Rajasthan State Road Transport Corporation	Normal	0.01	..	..	1,12,90.00	..	..	1,12,90.00	..	..
Grant to Rajasthan State Road Transport Corporation	Normal	0.03	..	..	5,00.00	..	..	5,00.00	..	..
Beawar Jawaja Cluster Scheme (Rural)	Normal	21,25.00	..	..	5,56.82	..	..	5,56.82	..	..
	TSP	5,00.00	..	..	4,00.00	..	..	4,00.00	..	..
	SCSP	3,75.00	..	..	2,00.48	..	..	2,00.48	..	..
Gagrin Water Supply Project (Rural)	Normal	10,57.00	..	..	6,30.64	..	..	6,30.64	..	..
	TSP	2,55.00	..	..	1,52.30	..	..	1,52.30	..	..
	SCSP	1,88.00	..	..	1,12.95	..	..	1,12.95	..	..
Piplad Water Supply Project (Rural)	Normal	4,38.00	..	..	68.53	..	..	68.53	..	..
	TSP	90.00	..	..	..	..	..	..	..	..
	SCSP	72.00	..	..	..	..	..	..	..	..
Gagrin Water Supply Project (Urban)	Normal	10,57.00	..	..	..	..	..	..	..	..
	TSP	2,55.00	..	..	..	..	..	..	..	..
	SCSP	1,88.00	..	..	..	..	..	..	..	..
Piplad Water Supply Project (Urban)	Normal	4,38.00	..	..	1,71.00	..	..	1,71.00	..	..
	TSP	90.00	..	..	35.00	..	..	35.00	..	..
	SCSP	72.00	..	..	45.00	..	..	45.00	..	..
Narmada Project LL-LU-RD 74 (Rural)	Normal	28,20.00	..	..	1,10.25	..	..	1,10.25	..	..
	TSP	6,80.00	..	..	..	..	..	..	..	..
	SCSP	5,00.00	..	..	..	..	..	..	..	..
Jawai Cluster Project-II (Rural)	Normal	26,13.30	..	..	17,08.48	..	..	17,08.48	..	..
	TSP	5,95.00	..	..	2,00.00	..	..	2,00.00	..	..
	SCSP	2,91.70	..	..	3,03.19	..	..	3,03.19	..	..

APPENDIX No. VI - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		(₹ in lakh)			(₹ in lakh)			(₹ in lakh)		
Bisalpur-Dudu Project- Chaksu, Phagi Bassi (Rural)	Normal	28,20.00	..	..	34,27.48	..	..	34,27.53	..	..
	TSP	6,80.00	..	..	7,95.00	..	..	7,94.99	..	..
	SCSP	5,00.00	..	..	9,23.20	..	..	9,23.20	..	..
Chambal- Dholpur-Bharatpur Project Phase I Part 2 (Rural)	Normal	39,42.08	..	..	25,72.92	..	..	25,72.92	..	..
	TSP	9,50.80	..	..	9,84.23	..	..	9,84.23	..	..
	SCSP	7,00.00	..	..	8,00.60	..	..	8,00.60	..	..
Bisalpur-Dudu Project-Dhanies of Tehsil Sambhar (Rural)	Normal	14,10.00	..	..	15,63.07	..	..	15,63.07	..	..
	TSP	3,40.00	..	..	3,19.00	..	..	3,19.00	..	..
	SCSP	2,50.00	..	..	4,14.00	..	..	4,14.00	..	..
Baran Cluster Project (Rural)	Normal	10,57.50	..	..	1,51.67	..	..	1,51.67	..	..
	TSP	2,55.00	..	..	36.76	..	..	36.76	..	..
	SCSP	1,87.50	..	..	28.11	..	..	28.11	..	..
Banswara Water Supply Project (Rural)	Normal	14,10.00	..	..	10,34.10	..	..	10,34.10	..	..
	TSP	3,40.00	..	..	2,32.47	..	..	2,32.47	..	..
	SCSP	2,50.00	..	..	2,00.00	..	..	2,00.00	..	..
Chambal-Bhilwara Water Supply Project Cluster (Rural)	Normal	31,72.50	..	..	27,54.00	..	..	27,54.00	..	..
	TSP	7,65.00	..	..	5,67.00	..	..	5,67.00	..	..
	SCSP	5,62.50	..	..	7,29.00	..	..	7,28.89	..	..
Banswara-Pratapgarh Water Supply Project (Rural)	Normal	26,13.30	..	..	28,32.98	..	..	28,32.98	..	..
	TSP	5,95.00	..	..	5,83.26	..	..	5,83.16	..	..
	SCSP	2,91.70	..	..	7,49.91	..	..	7,49.92	..	..
Chambal-Bhilwara Water Supply Project Cluster (Urban)	Normal	31,72.50	..	..	31,41.60	..	..	31,41.60	..	..
	TSP	7,65.00	..	..	6,46.76	..	..	6,46.76	..	..
	SCSP	5,62.50	..	..	8,31.36	..	..	8,31.36	..	..
Narmada F.R. Cluster Project (Rural)	Normal	10,57.00	..	..	17,00.68	..	..	17,00.67	..	..
	TSP	2,55.00	..	..	3,50.14	..	..	3,50.12	..	..
	SCSP	1,88.00	..	..	4,50.18	..	..	4,50.17	..	..
Nokha-Bikaner Project (Gajner Lift Canal) (Rural)	Normal	26,13.30	..	..	1.50	..	..	1.50	..	..
	TSP	5,95.00	..	..	..	..	..	..	..	..
	SCSP	2,91.70	..	..	4.66	..	..	4.66	..	..

APPENDIX No. VI - (Concl.)

B - State Plan Schemes - (Concl.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
		<i>(₹in lakh)</i>			<i>(₹in lakh)</i>			<i>(₹in lakh)</i>		
Narmada D.R. Cluster Project (Rural)	Normal	10,57.50	..	..	7,19.63	..	..	7,19.63	..	..
	TSP	2,55.00	..	..	1,71.08	..	..	1,71.08	..	..
	SCSP	1,87.50	..	..	3,31.29	..	..	3,31.28	..	..
Construction of Isarda Dam Through Irrigation Department) (Rural)	Normal	33,84.00	..	..	8.44	..	..	8.44	..	..
	TSP	8,16.00	..	..	..	..	..	..	..	..
	SCSP	6,00.00	..	..	..	..	..	..	..	..
Innovative New Scheme for Development of Tribe under Tribal Welfare Fund	TSP	0.03	..	..	22,65.75	..	..	22,65.75	..	..
Innovative/ New Scheme for Rural Development Department	Normal	0.02	..	..	1,67,61.78	..	..	1,67,61.78	..	..
	TSP	0.02	..	..	29,95.56	..	..	29,95.56	..	..
	SCSP	0.02	..	..	40,92.66	..	..	40,92.66	..	..
Regeneration/ Upgradation/ Modernisation/ Renovation of Major Irrigation Projects	Normal	0.01	..	..	4,96.79	..	..	6,55.89	..	..
	TSP	0.01	..	..	7,11.13	..	..	7,11.13	..	..
	SCSP	0.01	..	..	..	..	..	..	..	..
Innovative/ New Scheme of Food Department	Normal	0.01	..	..	10,00.00	..	..	10,00.00	..	..
Innovative/ New Scheme of Literacy and Continuing Education Department	Normal	0.01	..	..	6,45.03	..	..	6,44.93	..	..
Innovative/ New Scheme of Social Security	Normal	0.03	..	..	4,98,79.55	..	..	4,90,03.94	..	..
Other Schemes less than one crore	Normal	42,21.77	31,30.31	36,18.19	33,22.08	25,65.96	29,99.45	33,38.22	25,42.42	29,26.33
	TSP	23,19.20	19,06.23	5,36.57	17,20.23	14,08.79	2,09.35	16,70.45	13,14.26	1,96.47
	SCSP	2,62.63	1,93.58	87.60	1,51.88	1,10.71	75.53	1,51.89	1,12.35	74.95
Total		2,06,52,56.05	1,44,81,36.38	1,27,77,86.14	2,18,65,39.11	1,84,02,64.49	1,35,49,80.59	2,12,10,46.18	1,79,52,89.22	1,30,04,66.79

APPENDIX No. VII - DIRECT TRANSFER OF FUNDS TO IMPLEMENTING AGENCIES*

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2013-14	2012-13	2011-12
<i>(₹ in lakh)</i>					
Agriculture and Allied Services					
Agriculture Technology Management Agency Project (90:10)	State Institute of Agriculture Management Durgapura, Jaipur	Normal, Tribal Subplan & Sc. Caste Subplan	30,01.62	22,45.24	20,36.30
National Mission on Micro Irrigation Scheme (80:20)	Rajasthan Horticulture Development Society	Normal, Tribal Subplan & Sc. Caste Subplan	80,00.00	1,10,00.00	1,30,95.00
National Horticulture Mission (85:15)	Rajasthan Horticulture Development Society	Normal, Tribal Subplan & Sc. Caste Subplan	62,55.00	41,58.30	40,21.66
National Food Security Mission (100:00)	State Institute of Agriculture Management Durgapura, Jaipur	Normal, Tribal Subplan & Sc. Caste Subplan	1,26,34.93	1,26,40.85	80,27.76
Crop Insurance (50:50)	National Agriculture Insurance Company	Normal & Sc. Caste Subplan	..	..	3,36,87.00
National Bamboos Mission (100:00)	Rajasthan Horticulture Development Society	Normal, Tribal Subplan & Sc. Caste Subplan	1,23.08	1,87.76	2,04.73
National Mission on Medicinal Plants (100:00)	Rajasthan State Medicinal Plants Board	Normal	7,07.24	6,13.94	4,51.75
Accelerated Pulse Production Programme (100:00)	Agriculture Technology Management Agency	Normal	..	..	11,24.00
Livestock Insurance	Rajasthan Livestock Development Board	Normal & Sc. Caste Subplan	..	1,00.00	..
Studies in Agricultural Economic Policy and Development	Maharana Pratap University of Agriculture and Technology Udaipur	Normal	4,75.00	2,92.50	4,12.00

* The figures of Government of India releases have been taken from Central Plan Schemes Monitoring System (CPSMS) portal of the Controller General of Accounts, now named as Public Financial Management System (PFMS).

APPENDIX No. VII - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2013-14	2012-13	2011-12
<i>(₹ in lakh)</i>					
Agriculture and Allied Services - (Concl.)					
Development and Strengthening of Infrastructure Facilities for Production and Distribution of Quality Seeds	(a)	Normal, Tribal Subplan & Sc. Caste Subplan	14,57.29	9.71	..
Dairy Development Project	(a)	Normal & Sc. Caste Subplan	5,25.91	1,27.09	..
Total			3,31,80.07	3,13,75.39	6,30,60.20
Rural Development					
Swarn Jayanti Gram Swa-Rojgar Yojana (75:25)	Zila Parishads (Rural Development Cell)	Normal, Tribal Subplan & Sc. Caste Subplan	85,82.18	33,82.63	59,36.99
National Rural Livelihood Mission	Rajasthan Gramin Ajeevika Vikas Parishad	Normal, Tribal Subplan & Sc. Caste Subplan	..	48,25.62	61,47.58
Desert Development Programme (75:25)	Zila Parishad (Rural Development Cell)	Normal, Tribal Subplan & Sc. Caste Subplan	..	..	46,47.68
Integrated Waste Land Development Programme (91.67:8.33)	Zila Parishad (Rural Development Cell)	Normal, Tribal Subplan & Sc. Caste Subplan	..	..	1,38.52
Swarn Jayanti Shahari Rojgar Yojana	Zila Parishad (Rural Development Cell)	Normal	..	..	14,66.48
Drought Prone Area Development Programme (75:25)	Zila Parishad (Rural Development Cell)	Sc. Caste Subplan	..	..	8,72.18

(a) Implementing Agency is not available.

APPENDIX No. VII - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2013-14	2012-13	2011-12
<i>(₹ in lakh)</i>					
Rural Development - (Concl.)					
Indira Awas Yojana (75:25)	Zila Parishad (Rural Development Cell)	Normal, Tribal Subplan & Sc. Caste Subplan	4,68,86.92	1,81,92.19	3,90,30.70
D.R.D.A. Administration (75:25)	Zila Parishad (Rural Development Cell)	Normal	22,37.34	12,73.30	31,95.12
Mahatma Gandhi Rural Employment Guarantee Scheme (90:10)	Zila Parishad (Rural Development Cell)	Normal	20,59,43.32	25,85,34.43	16,19,69.60
Provisions for Urban Amenities in Rural Areas(PURA)	District Rural Development Agencies	Normal	..	..	26,96.00
M.P. Local Area Development (100:00)	Zila Parishad (Rural Development Cell)	Normal, Tribal Subplan & Sc. Caste Subplan	1,67,50.00	1,78,00.00	1,27,50.00
Integrated Water Shed Management Programme (90:10) (IWMP)	Zila Parishad (Rural Development Cell) and State Level Nodal Agency, Jaipur	Normal, Tribal Subplan & Sc. Caste Subplan	4,70.85	4,32,88.84	3,74,91.92
Desert Development Programme (combating)	Zila Parishad (Rural Development Cell)	Normal, Tribal Subplan & Sc. Caste Subplan	..	..	67,11.58
Pradhan Mantri Gram Sadak Yojana (100:00)	Rajasthan Rural Road Development Agency, Jaipur	Normal	4,27,06.00	1,51,89.50	6,67,76.00
National Rural Drinking Water Programme	State Water and Sanitation Mission, Jaipur	Normal, Tribal Subplan & Sc. Caste Subplan	12,48,12.79	14,06,08.10	11,53.76
Central Rural Sanitation Programme	State Water and Sanitation Mission, Jaipur	Normal	..	1,37,70.95	54,24.41
Total			44,83,89.40	51,68,65.56	35,64,08.52

APPENDIX No. VII - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2013-14	2012-13	2011-12
<i>(₹ in lakh)</i>					
Panchayati Raj					
Rastriya Gram Swaraj Yojana (CSS)	Indira Gandhi Panchayati Raj and Gramin Vikas Sansthan	Normal, Tribal Subplan & Sc. Caste Subplan	..	7,69.00	7,26.00
Panchayat Empowerment and Accountability Incentive Scheme	Indira Gandhi Panchayati Raj and Gramin Vikas Sansthan	Normal	..	1,59.91	2,24.88
Rajiv Gandhi Panchayat Shashktikaran Abhiyan	Indira Gandhi Panchayati Raj and Gramin Vikas Sansthan	Normal, Tribal Subplan & Sc. Caste Subplan	17,45.99	2,03.69	..
Mission Project on E-Panchayat	Indira Gandhi Panchayati Raj and Gramin Vikas Sansthan	Normal	..	..	1,62.92
		Total	17,45.99	11,32.60	11,13.80
Scientific Services and Research					
Miscellaneous Schemes	S.R.S.A. Jodhpur	Normal	..	..	5,09.16
Miscellaneous Schemes	State Council for Science and Technology	Normal	..	..	3,07.03
		Total	..	..	8,16.19
Social and Community Services					
Education					
Environment Information Education and Awareness	Rajasthan State Bharat Scout and Guide	Normal	..	..	2,25.22
Sarva Shiksha Abhiyan (65:35)	Director, Sarva Shiksha Abhiyan	Normal, Tribal Subplan & Sc. Caste Subplan	24,24,88.70	15,35,20.11	14,85,80.86

APPENDIX No. VII - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2013-14	2012-13	2011-12
<i>(₹ in lakh)</i>					
Social and Community Services - (Contd.)					
Education - (Concl.)					
Adult Education and Skill Development	(a)	Normal, Tribal Subplan & Sc. Caste Subplan	45,60.08	1,85.18	3,76.37
Panchayati Yuva Krida evam Khel Abhiyan (100:00)	Sports Council	Normal, Tribal Subplan & Sc. Caste Subplan	..	3,74.26	4,46.95
Up gradation of Government ITI's Through Public Private Partnership	IMC Societies	Normal	..	..	67,50.00
Multipurpose Indoor Hall, Jodhpur	Rajasthan Yuva Board	Normal	..	..	4,50.00
Rashtriya Madhyamik Siksha Abhiyan (75:25) (RMSA)	Rajasthan Council of Secondary Education	Normal, Tribal Subplan & Sc. Caste Subplan	2,67,14.08	87,03.95	1,46,89.09
Sakshar Bharat Mission	Director, Literacy and Continuous Education	Normal	..	..	81,11.12
Model School	Rajasthan Council of Secondary Education	Normal, Tribal Subplan & Sc. Caste Subplan	10,26.53	..	49,92.00
Girls Hostel	(a)	Normal	..	..	16,49.46
Technical Education Quality Improvement Programme	(a)	Normal, Tribal Subplan & Sc. Caste Subplan	3,00.00	3,23.00	2,00.00
		Total (Education)	27,50,89.39	16,31,06.50	18,64,71.07

(a) Implementing Agency is not available.

APPENDIX No. VII - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal Tribal Subplan & Sc. Caste Subplan	Government of India releases		
			2013-14	2012-13	2011-12
<i>(₹ in lakh)</i>					
Social and Community Services - (Contd.)					
<i>Medical and Health</i>					
National Rural Health Mission (85:15)	Project Director, N. R. H. M.	Normal, Tribal Subplan & Sc. Caste Subplan	6,30,55.73	5,01,91.14	5,73,34.63
Hospital and Dispensaries under NRHM	Rajasthan State Health Society	Normal Tribal Subplan & Sc. Caste Subplan	..	..	6,36.99
National T.B. Control Programme (NRHM)	Rajasthan State Health Society	Normal	..	..	15,22.23
National Programme for Control of Blindness (100:00)	State Blind Control Society	Normal	20.00	..	7,39.50
National Leprosy Eradication Programme (100:00)	Director, Medical and Health Services	Normal	..	..	1,60.00
Integrated Diseases Surveillance Programme (60:40)	Director, Medical and Health Services	Normal	..	..	3,00.00
Development and Up-gradation of Ayush Institutions/Colleges	Rajasthan State Health Society	Normal	..	..	3,50.00
National Programme for Prevention and Control of Fluorosis	Rajasthan State Health Society	Normal	60.40	..	4,21.00
National Cancer Control Programme (NRHM)	Rajasthan State Health Society	Normal, Tribal Subplan & Sc. Caste Subplan	..	..	4,20.44
National Programme for Prevention and Control of Diabetes	Rajasthan State Health Society	Normal	..	..	7,02.23
National AIDS Control Programme	Rajasthan State AIDS Control Society	Normal	21,68.36	15,83.27	24,56.97
Strengthening of Institutions for Medical Education, Training and Research	(a)	Normal	4,18.00	4,18.00	4,18.00

(a) Implementing Agency is not available.

APPENDIX No. VII - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2013-14	2012-13	2011-12
<i>(₹ in lakh)</i>					
Social and Community Services - (Concl.)					
Medical and Health - (Concl.)					
Health Educational Institutions (Ayurved) (100:00)	National Institute of Ayurveda	Normal, Tribal Subplan & Sc. Caste Subplan	29,00.00	23,86.00	18,00.00
Development of Ayush Industry	(a)	Normal	..	2,94.73	3,88.00
Pradhan Mantri Swasthya Suraksha Yojana	(a)	Normal	52,75.17	16,50.02	1,00.00
Oversight Committee, Department of Health and Family Welfare	(a)	Normal	8,00.00	..	..
Development of Infrastructure for Promotion of Health Research	(a)	Normal	2,50.00	..	..
Total (Medical and Health)			7,49,47.66	5,65,23.16	6,77,49.99
Total			35,00,37.05	21,96,29.66	25,42,21.06
Local Bodies Department					
National Lake Conservation Scheme (70:30)	R.U.I.D.P	Normal	..	..	6,28.00
Cock Show	Director, Economic and Statistics Department	Normal	..	..	17,00.00
Total			..	..	23,28.00
Art and Culture					
Museum	Archaeology and Museum	Normal	1,12.50	1,64.67	1,25.00

(a) Implementing Agency is not available.

APPENDIX No. VII - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2013-14	2012-13	2011-12
<i>(₹ in lakh)</i>					
Art and Culture - (Concl.)					
Promotion and Dissemination of Art and Culture	West Zone Cultural Centre,Udaipur	Normal & Tribal Subplan	5,82.03	5,33.53	4,69.90
Total			6,94.53	6,98.20	5,94.90
Police					
Police Modernisation Scheme	R.S.R.D.C.C.	Normal	58,06.00	..	19,41.50
Police Ordinance	R.S.R.D.C.C.	Normal	..	..	3,17.57
Crime and Criminal tracking and Network system.	R.S.R.D.C.C.	Normal	..	..	9,71.51
Total			58,06.00	..	32,30.58
Social justice and Empowerment					
Construction of Boys and Girls hostels for SC and OBC students	(a)	Normal & Sc. Caste Subplan	..	5,50.00	..
Assistance to disabled persons for purchase/ fitting	(a)	Normal, Tribal Subplan & Sc. Caste Subplan	8,41.19	5,21.50	9,01.00
Deen Dayal Rehabilitation Centre	(a)	Normal, Tribal Subplan & Sc. Caste Subplan	1,52.38	1,06.52	1,44.46
Assistance to Voluntary Organisation for providing Social Defence Services	(a)	Normal	1,46.46	93.00	1,03.80

(a) Implementing Agency is not available.

APPENDIX No. VII - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2013-14	2012-13	2011-12
<i>(₹ in lakh)</i>					
Social justice and Empowerment - (Concl.)					
Grant in aid to NGO's for SC's, OBC's and Research & Training	(a)	Normal & Sc. Caste Subplan	1,27.32	98.16	96.84
		Total	12,67.35	13,69.18	12,46.10
Environment and Forestry					
National Afforestation Programme	State Forest Development Agency	Normal	2,81.09	4,13.71	6,23.00
Conservation of Natural Resources and Ecosystem	(a)	Normal	..	15,13.00	14,00.00
Environment information education and awareness	(a)	Normal	2,60.24	2,59.47	2,49.40
		Total	5,41.33	21,86.18	22,72.40
Science and Technology					
Disha Programme for Women in Science	(a)	Normal	1,20.80	3,05.69	..
Policy Research Cell	(a)	Normal	1,11.06	3.00	..
Research and Development Department of Biotechnology	(a)	Normal	1,59.84	1,21.34	1,45.19
Research and Development Support SERC	(a)	Normal	1,34.40	8,85.04	3,44.41
State Science and Technology Programme	(a)	Normal	1,69.90	1,86.44	77.50
Technology Development Programme	(a)	Normal	2,01.16	5,54.69	3,41.65
		Total	8,97.16	20,56.20	9,08.75

(a) Implementing Agency is not available.

APPENDIX No. VII - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2013-14	2012-13	2011-12
<i>(₹ in lakh)</i>					
Industries					
Baba Saheb Ambedkar Hastshilp Vikas Yojana	(a)	Normal & Sc. Caste Subplan	6.13	54.91	1,38.13
Integrated Wool Improvement and Development Programme	(a)	Normal, Tribal Subplan & Sc. Caste Subplan	14,50.00	13,51.00	12,92.00
Scheme for Integrated Textile Park (SITP)	(a)	Normal	8,60.32	6,97.90	1,43.12
Technology Upgradation Fund Scheme (TUFS)	(a)	Normal	1,17.21	2,06.15	3,31.37
Quality of Technology Support Institutions and Programme	(a)	Normal	10,89.18	3,18.02	6,65.93
Handicraft Infrastructure and Technical Development Scheme	(a)	Normal	1,16.00	..	..
Marketing Support & Services and Export Promotion Scheme	(a)	Normal, Tribal Subplan & Sc. Caste Subplan	1,37.32	89.61	1,86.58
Wool and Wollen Social Security Scheme	(a)	Normal	1,00.00	..	..
Infrastructure Development and Capacity Building	(a)	Normal	1,76.73	3,08.37	..
Total			40,52.89	30,25.96	27,57.13
Civil Aviation and Tourism					
Assistance to IHMS, FCIS etc.	(a)	Normal	3,68.71	..	4,74.84
Capacity Building for Service Provider	(a)	Normal	2,41.85	2,62.86	75.59
Total			6,10.56	2,62.86	5,50.43

(a) Implementing Agency is not available.

APPENDIX No. VII - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2013-14	2012-13	2011-12
<i>(₹ in lakh)</i>					
Urban Development					
Conservation of Natural Resources and Eco-system.	Urban Improvement Trust Ajmer	Normal	..	..	9,00.00
Urban Support Infrastructure Scheme	Rajasthan Yuva Board	Normal	..	..	4,50.00
		Total	..	..	13,50.00
Others					
Renewable Energy	Rajasthan Renewal Energy Corporation Limited	Normal	26,65.66	61,59.08	78,47.55
Modernisation of Food Processing Industries	(a)	Normal	5,68.95	6,21.08	12,36.56
National Child Labour Project	Child Labour Project Institute	Normal, Tribal Subplan & Sc. Caste Subplan	4,80.93	2,13.58	4,31.03
National Project for Cattle and Buffalo Breeding	Rajasthan Livestock Development Board	Normal	..	..	9,00.00
UID Project	(a)	Normal	..	2,32.00	3,00.00
Social Security for Un-organised Workers	(a)	Normal	10,72.04	..	..
Scheme for Quality Assurance, Codex Standards, Research & Development and Other Promotional Activities	(a)	Normal	1,58.50	81.50	0.90
Strengthening of Education among ST Girls in Low Literacy District	(a)	Tribal Subplan	1,09.77	3.00	88.92
Urban Sports Infrastructure Scheme	(a)	Normal, Tribal Subplan & Sc. Caste Subplan	1,80.00	2,57.32	4,50.00

(a) Implementing Agency is not available.

APPENDIX No. VII - (Concl.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2013-14	2012-13	2011-12
			<i>(₹ in lakh)</i>		
Others - (Concl.)					
Electronic Governance	(a)	Normal	28,80.86	..	1,72.48
Schemes less than one crore		Normal, Tribal Subplan & Sc. Caste Subplan	18,23.10	21,73.94	17,73.37
Total			99,39.81	97,41.50	1,32,00.81
Grand Total			85,71,62.14	78,83,43.29	70,40,58.87

(a) Implementing Agency is not available.

APPENDIX No. VIII - SUMMARY OF BALANCES (CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT)

A. The following is a summary of the balances as on 31st March 2014:-

Debit balance	Sector of the General Account	Name of Account	Credit balance
<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>
	<i>Consolidated Fund</i>		
11,60,74,20.25 *	A to D and Part of L (MH 8680 only)	Government Account	
	E	Public Debt	8,73,29,76.76
50,04,02.18	F	Loans and Advances	
		<i>Contingency Fund</i>	2,00,00.00
		<i>Public Account</i>	
	I	Small Savings, Provident Funds, etc.	2,92,65,66.62
	J	Reserve Funds	
		(i) Reserve Funds Bearing Interest	2,10,33.55
		(ii) Reserve Funds not Bearing Interest	
		Gross Balance	23,88,33.57
14,37,93.94		Investments	
	K	Deposits and Advances	
		(i) Deposits Bearing Interest	37,62,93.13
		(ii) Deposits not Bearing Interest	83,91,03.70
2,89.03		(iii) Advances	
	L	Suspense and Miscellaneous	
89,97,55.68		Investments	
27,30.73		Other Items (Net)	
..	M	Remittances	2,19.84
6,35.36 (a)	N	Cash Balance	..
13,15,50,27.17	TOTAL		13,15,50,27.17

* Please see 'B' below to understand how this figure is arrived at page 598.

(a) There was a difference of ₹ 6,64,77,395.25 (Dr.) between the figures reflected in the accounts and that intimated by the Reserve Bank of India regarding "Deposits with Reserve Bank" included in the Cash Balance. The net difference amounting to ₹ 6,58,64,463.25 (Dr) have been reconciled and remaining net balance of ₹ 6,12,932.00 (Dr) is under reconciliation (August 2014).

APPENDIX No. VIII - (Contd.)

B. Government Account : Under the system of book-keeping followed in Government accounts, the amount booked under revenue, capital and other transactions of Government the balances of which are not carried forward from year to year in the accounts, are closed to a single head called "Government Account". The balance under this head represents the cumulative result of all such transactions.

To this the balances under Public Debt, Loans and Advances, Small Savings, Provident Funds, Reserve Funds, Deposits and Advances, Suspense and Miscellaneous (Other than Miscellaneous Government Account), Remittances and Contingency Fund, etc. are added and the closing cash balance at the end of the year is to be worked out and proved.

The other headings in the summary take into account the balances under all accounts heads in Government books in regard to which Government has a liability to repay the money received or has a claim to recover the amounts paid and also heads of account opened in the books for adjustment of remittance transactions.

It must be understood that these balances can not be regarded as a complete record of the financial position of the Government as it does not take into account all the physical assets of the State, such as lands, buildings, communication, etc. nor any accrued dues or outstanding liabilities which are not brought to account under the cash basis of accounting followed by Government.

The net amount at the debit of Government Account at the end of the year has been arrived at as under:-

Dr.	Details	Cr.
<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>
10,13,80,60.08	A. Amount at the Debit of Government Account on 1st April 2013	
	B. Receipt Heads (Revenue Account)	7,44,70,37.46
	C. Receipt Heads (Capital Account)	10,27.09
7,55,09,58.64	D. Expenditure Heads (Revenue Account)	
1,36,64,66.08	E. Expenditure Heads (Capital Account)	
..	F. Transfer to Contingency Fund	
	G. Amount at the debit of Government Account on 31st March 2014	11,60,74,20.25
19,05,54,84.80	TOTAL	19,05,54,84.80

- (i) In a number of cases, there are unreconciled differences in the closing balance as reported in statement of 'Detailed Statement on Contingency Fund and Public Account Transactions' (Statement No. 18) and that shown in separate registers or other records maintained in the Accounts Office/Departmental Offices for the purpose. Steps are being taken to settle the discrepancies.
- (ii) The balances are communicated to the officers concerned every year for verification and acceptance thereof. In a large number of cases such acceptances have not been received.
- (iii) The cases where acceptances of balances have been delayed and the amount involved is considerable have been mentioned in Annexure 'A'.
- (iv) Cases where details/ documents are awaited in connection with reconciliation of balances are detailed in Annexure 'B'.

APPENDIX No. VIII - (Contd.)

ANNEXURE 'A'

**Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans
the detailed accounts of which are kept by Principal Accountant General (A & E)**

Sl. No.	Head of Account and Name of Institutions*	Number of acceptances awaited	Earliest year from which acceptances are awaited	Amount outstanding in respect of these items on 31 st March 2014 <i>(₹ in lakh)</i>
1.	6215. Loans for Water Supply and Sanitation	6	1973-74	5.71
		2	1974-75	3.85
		27	1978-79	1.38
		14	1979-80	4.30
2.	6216. Loans for Housing	6	1975-76	2.40
3.	6235. Loans for Social Security and Welfare	6	1968-69	0.31
		6	1970-71	0.68
		13	1971-72	0.25
		8	1972-73	1.75
		40	1982-83	2.80
4.	6250. Loans for other Social Services	1	1973-74	0.05
		3	1975-76	0.42
5.	7615. Miscellaneous Loans	2	1968-69	0.16
		1	1969-70	0.05
		10	1970-71	10.00
		5	1991-92	0.35

* The names of institutions are not available.

APPENDIX No. VIII - (Concl.)

ANNEXURE 'B'

Particulars of details/ information awaited from Departmental/ Treasury Officers in connection with reconciliation of balances.

Head of accounts	Earliest year to which the difference relates	Amount of difference	Departmental Officers/ Treasury Officers, with whom difference is under reconciliation	Particulars of awaited documents details etc.
<i>(₹ in lakh)</i>				
7610. Loans to Government Servants, etc.				
201. House Building Advances	1969-70	69.79 Cr	Departmental Officer, Chittorgarh	Full Particular, details/ schedules, etc. awaited from Treasury Officers/ Departmental Officers and concerned authorities.
202. Advances for purchase of Motor conveyances	1978-79	0.59 Cr		

APPENDIX No. IX - (i) FINANCIAL RESULTS OF IRRIGATION WORKS

Sl. No.	Name of Project	Capital Outlay during the Year			Capital Outlay to end of the Year			Revenue Receipts during the Year			Revenue foregone or remission of revenue during the year (Columns 11 and 12)	Working Expenses and Maintenance during the year			Net Revenue excluding interest			Net Profit or Loss after meeting interest		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total		Direct	Indirect	Total	Surplus of revenue (column 13) over expenditure (Column 16) (+) or excess of expenditure (Column 16) over revenue (Column 13) (-)	Rate percent on capital outlay to end of the year	Interest on direct capital outlay	Surplus of revenue (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to end of the year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
<i>(₹ in lakh)</i>																				
A. Major Irrigation- Commercial																				
1.	Bhakra Nangal Project (Irrigation Branch Portion)	5,48.65	5.49	5,54.14	33,86.16 (a)	17.07	34,03.23	11,15.47	11.16	11,26.63	..	11,26.63	42,98.32	34.85	43,33.17	(-) 32,06.54	94.22	3,17.51	(-) 35,24.05	103.55
2.	Chambal Project (Irrigation Branch Portion)	34,91.57	41.21	35,32.78	3,86,03.69 (b)	2,55.60	3,88,59.29	13,17.73	13.18	13,30.91	..	13,30.91	23,73.07(d)	12.90	23,85.97	(-) 10,55.06	2.72	29,40.44(e)	(-) 39,95.50	10.28
3.	Indira Gandhi Nahar Project	2,18,97.53	1,85.30	2,20,82.83	43,44,67.28 (c)	17,72.89	43,62,40.17	19,12.40	19.12	19,31.52	..	19,31.52	1,27,24.69	51.91	1,27,76.60	(-) 1,08,45.08	2.49	4,24,18.48	(-) 5,32,63.56	12.21
4.	Gurgaon Canal	5,67.59	4.61	5,72.20	39,64.20	15.09	39,79.29	2.36	0.02	2.38	..	2.38	1,93.50	1.57	1,95.07	(-) 1,92.69	4.84	3,67.54	(-) 5,60.23	14.08
5.	Jakham Project	2,25.00	2.25	2,27.25	1,13,52.77	24.84	1,13,77.61	21.04	0.21	21.25	..	21.25	2,70.01	2.09	2,72.10	(-) 2,50.85	2.20	11,24.03	(-) 13,74.88	12.08
6.	Gang Canal	49,69.93	45.12	50,15.05	5,04,89.09	2,71.99	5,07,61.08	4,39.19	4.39	4,43.58	..	4,43.58	19,12.27	9.29	19,21.56	(-) 14,77.98	2.91	48,00.41	(-) 62,78.39	12.37
TOTAL-A		3,17,00.27	2,83.98	3,19,84.25	54,22,63.19	23,57.48	54,46,20.67	48,08.19	48.08	48,56.27	..	48,56.27	2,17,71.86	1,12.61	2,18,84.47	(-) 1,70,28.20	3.13	5,19,68.41	(-) 6,89,96.61	12.67

(a) Excludes ₹ 63.30 lakh pertaining to colonisation.

(b) Excludes expenditure on power portion ₹ 32,09.42 lakh, colonisation schemes ₹ 33.26 lakh and Water Courses ₹ 10.73 lakh.

(c) Excludes expenditure on Colonisation ₹ 2,02.30 lakh, World Food Programme ₹ 26.83 lakh, Farm Development recoverable from Rajasthan Land Development Corporation ₹ 7,47.29 lakh and Capitalised Interest ₹ 6,18.00 lakh.

(d) Excludes ₹ 2,68.58 lakh and ₹ 1,15.99 lakh pertaining to power portion.

(e) Excludes ₹ 2,27.88 lakh and ₹ 91.94 lakh pertaining to interest on power portion.

APPENDIX No. IX - (i) - (Contd.)

Sl. No.	Name of Project	Capital Outlay during the Year			Capital Outlay to end of the Year			Revenue Receipts during the Year			Revenue Total fore revenue gone during the remission year of revenue 11 during and the year (Columns 12)		Working Expenses and Maintenance during the year			Net Revenue excluding interest			Net Profit or Loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total	Direct	Indirect	Total	Surplus of revenue (column 13) over expenditure (Column 16) (+) or excess of expenditure (Column 16) over revenue (Column 13) (-)	Rate percent on capital outlay to end of the year	Interest on direct capital outlay	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to end of the year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
<i>(₹ in lakh)</i>																				
B. Medium Irrigation- Commercial																				
7.	Jawai River Project Sei-Diversion Scheme	..	..	..	6,97.36	12.21	7,09.57	21.94	0.22	22.16	..	22.16	1,07.66	0.88	1,08.54	(-) 86.38	12.17	69.74	(-) 1,56.12	22.00
8.	Meja Project	2,47.23	2.01	2,49.24	42,99.34	6.80	43,06.14	2.32	0.02	2.34	..	2.34	1,95.17	1.73	1,96.90	(-) 1,94.56	4.52	4,17.57	(-) 6,12.13	14.22
9.	Parbati Project (Dholpur)	47.48	0.38	47.86	64,64.31	50.50	65,14.81	10.87	0.11	10.98	..	10.98	4,49.44	3.66	4,53.10	(-) 4,42.12	6.79	6,44.06	(-) 10,86.18	16.67
10.	Gudha Project	..	..	..	1,63.29	0.20	1,63.49	0.01	..	0.01	..	0.01	99.01	0.81	99.82	(-) 99.81	61.05	16.33	(-) 1,16.14	71.04
11.	Morel Project	..	..	..	2,35.54	0.29	2,35.83	0.59	0.01	0.60	..	0.60	90.89	0.74	91.63	(-) 91.03	38.60	23.55	(-) 1,14.58	48.59
12.	Alnia Project	..	..	..	1,95.06	0.91	1,95.97	2.09	0.02	2.11	..	2.11	1,57.88	1.28	1,59.16	(-) 1,57.05	80.14	19.51	(-) 1,76.56	90.10
13.	West Banas Project	..	..	..	67.03	..	67.03	4.01	0.04	4.05	..	4.05	20.77	0.17	20.94	(-) 16.89	25.20	6.70	(-) 23.59	35.19
14.	Vallabh Nagar Project	..	..	..	86.37	..	86.37	..	..	..	..	..	27.39	0.22	27.61	(-) 27.61	31.97	8.64	(-) 36.25	41.97
15.	Badagaon Pal Project	..	..	..	76.02	..	76.02	0.01	..	0.01	..	0.01	69.62	0.56	70.18	(-) 70.17	92.30	7.60	(-) 77.77	1,02.30
16.	Orai Irrigation Project	..	..	..	63.42	..	63.42	0.22	..	0.22	..	0.22	75.58	0.61	76.19	(-) 75.97	1,19.79	6.34	(-) 82.31	129.79
17.	Wagon Diversion Scheme	..	..	..	13,96.62	0.64	13,97.26	0.97	0.01	0.98	..	0.98	73.84	0.60	74.44	(-) 73.46	5.26	1,39.66	(-) 2,13.12	15.25
	TOTAL-B	2,94.71	2.39	2,97.10	1,37,44.36	71.55	1,38,15.91	43.03	0.43	43.46	..	43.46	13,67.25	11.26	13,78.51	(-) 13,35.05	9.66	13,59.70	(-) 26,94.75	19.50
	GRAND TOTAL	3,19,94.98	2,86.37	3,22,81.35	55,60,07.55	24,29.03	55,84,36.58	48,51.22	48.51	48,99.73	..	48,99.73	2,31,39.11	1,23.87	2,32,62.98	(-)1,83,63.25	3.29	5,33,28.11	(-) 7,16,91.36	12.84

APPENDIX No. IX - (Contd.)
(ii) FINANCIAL RESULTS OF ELECTRICITY SCHEMES

There is not any departmentally run electricity undertaking.

EXPLANATORY NOTES

1. The increase/ decrease in the percentage of profit or loss in comparison with the previous year was as under :-

Sl. No.	Name of Projects	Percentage of Net Loss after meeting interest		Increase (+)/ Decrease (-)
		2012-13	2013-14	
1.	Bhakra Nagal Project (Irrigation Branch Portion)	104.93	103.55	(-) 1.38
2.	Chambal Project (Irrigation Branch Portion)	11.63	10.28	(-) 1.35
3.	Indira Gandhi Nahar Project	12.25	12.21	(-) 0.04
4.	Gurgaon Canal	15.33	14.08	(-) 1.25
5.	Jakham Project	12.68	12.08	(-) 0.60
6.	Gang Canal	13.34	12.37	(-) 0.97
7.	Jawai River Project (Sei- Diversion Scheme)	27.70	22.00	(-) 5.70
8.	Meja Project	15.36	14.22	(-) 1.14
9.	Parbati Project (Dholpur)	14.17	16.67	(+) 2.50
10.	Gudha Project	70.72	71.04	(+) 0.32
11.	Morel Project	47.19	48.59	(+) 1.40
12.	Alnia Project	92.73	90.10	(-) 2.63
13.	West Banas Project	68.63	35.19	(-) 33.44
14.	Vallabh Nagar Project	55.93	41.97	(-) 13.96
15.	Badagaon Pal Project	41.77	102.30	(+) 60.53
16.	Orai Irrigation Project	93.49	129.79	(+) 36.30
17.	Wagon Diversion Scheme	14.73	15.25	(+) 0.52

The reasons for increase/ decrease are not available.

APPENDIX No. IX - (Concl.)

EXPLANATORY NOTES - (Concl.)

2. *Productive and Unproductive Works* - Works in the Water Resources Department are treated as 'Productive' or 'Unproductive' according to whether the net revenue (gross revenue assessed less working expenses) derived from each project on the expiry of ten years from the date of closure of the construction estimates, covers or does not cover the prescribed annual interest charges on the capital invested. The prescribed rate of interest during 2013-14 was 10 percent. If a work treated as 'Productive' fails to yield the prescribed return in three successive years, it is transferred to the 'Unproductive' category. Similarly, if a work treated as 'Unproductive' succeeds in yielding in three successive years the prescribed return, it is transferred to the 'Productive' category. The State Government did not indicate any classification of the works in terms of them being Productive or Unproductive (August 2014).
3. *Arrears in collection of water rates* - According to the information furnished by the various departments, ₹ 78,61.11 lakh were pending recovery at the end of March 2014 on account of water rates. Year-wise details of arrears in following projects are as under :-

Sl. No.	Name of Projects	Year					Total
		Up-to 2009-10	2010-11	2011-12	2012-13	2013-14	
		(₹ in lakh)					
1.	Bhakra Nagal Project	8,39.20	2,18.25	2,02.57	1,94.46	2,63.93	17,18.41
2.	Indira Gandhi Nahar Project (including CAD)	6,52.05	2,20.51	4,77.21	7,26.02	8,65.38	29,41.17
3.	Gang Canal	2,09.37	74.92	1,31.45	2,05.75	1,96.61	8,18.10
4.	Jawai River Project	..	7.87	11.26	9.24	6.79	35.16
5.	Chambal Project	9,38.31	1,13.50	1,33.36	1,94.20	1,88.25	15,67.62
6.	Meja Project	0.68	..	..	..	..	0.68
7.	Alnia Project	3.22	..	..	..	..	3.22
8.	Orai Irrigation Project	..	3.76	0.82	0.46	0.53	5.57
9.	Morel Project	3.18	..	..	..	0.11	3.29
10.	Mahi Project	5,02.74	6.04	7.22	8.24	7.67	5,31.91
11.	Jakham Project	1.59	..	..	..	0.91	2.50
12.	Parvan Lift	16.36	4.83	7.91	8.15	9.91	47.16
13.	Harish Chandra Sagar	6.47	0.72	0.58	1.00	2.33	11.10
14.	Bisalpur Project Deoli	72.27	26.64	27.23	26.03	23.05	1,75.22
	TOTAL	32,45.44	6,77.04	9,99.61	13,73.55	15,65.47	78,61.11

APPENDIX No. X - INCOMPLETE WORKS *

ABSTRACT OF INCOMPLETE WORKS

(₹ in lakh)

Period	Water Resources Department		Public Works Department				Public Health and Engineering Department		Total	
	No. of Works	Cost of Works (including revised cost if any)	Buildings		Roads		No. of Works	Cost of Works (including revised cost if any)	No. of Works	Cost of Works (including revised cost if any)
			No. of Works	Cost of Works (including revised cost if any)	No. of Works	Cost of Works (including revised cost if any)				
Prior to 1995	1	24,81,49.00	..	..	..	..	..	..	1	24,81,49.00
1995-2000	4	3,68,30.11	..	..	..	..	..	..	4	3,68,30.11
2000-2005	2	58,68.99	..	..	..	..	4	12,23,93.94	6	12,82,62.93
2005-2010	13	6,78,37.13	2	62,87.16	8	1,10,10.54	16	49,25,04.00	39	57,76,38.83
2010-2014	31	32,24,86.44	21	3,69,81.08	53	13,08,48.82	64	1,75,92,43.10	169	2,24,95,59.44
Total	51	68,11,71.67	23	4,32,68.24	61	14,18,59.36	84	2,37,41,41.04	219	3,24,04,40.31

* This is based on information given by concerned Departments regarding incomplete works as on 31st March 2014 and projects having sanctioned cost or revised cost comprising ₹ 10 crore or more are included.

APPENDIX No.X - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision		
		Cost of Works	Sanction No. and Date							Amount	Date	
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>		
A. Water Resources Department												
1.	Narmada Jalore	4,67,53.00	F-3(52) ASI/ Cell/ 84/ 350 Dt. 14/03/94	1993-94	2014-15	..	1,53,93.89	20,64,07.69	..	24,81,49.00	..	
2.	Bhanwarasemla Chittorgarh I	11,25.02	F-3(49) ASI/ Cell/ 84/ 225 Dt. 02/02/96	1995-96	2013-14	..	5,67.24	21,60.05	..	36,30.11	31/03/12	
3.	Gardada	81,40.64	F-3(41)/ ASI/ Cell/ 81/ 23 Dt. 04/01/99	1998-99	2013-14	..	2,01.56	1,33,67.56	..	2,46,16.00	..	
4.	Bhawan Das Canal	19,83.00	F-3(12) ASI/ Cell/ 96/ 532 Dt. 13/07/99	1999-2000	2013-14	..	68.46	38,22.83	..	47,96.00	..	
5.	Honda Khera pickup weir	16,63.00	F-3(12) ASI/ Cell/ 96/ 532 Dt. 13/07/99	1999-2000	2015-16	..	11,00.00	13,71.30	..	37,87.00	31/03/12	
6.	Sabarmati	10,23.00	F-3(12) ASI/ Cell/ 96/ 424-25 Dt. 19/11/01	2002-03	2014-15	..	1.70	8,99.86	..	29,83.00	..	
7.	Khoh	14,68.40	F-3(12) ASI/ Cell/ 96/ V/ 834 Dt. 23/08/07	2007-08	2013-14	..	5.41	6,86.33	..	..	..
8.	Chakan	24,67.00	F-3(12) ASI/ Cell/ 96/ V/ 341 Dt. 15/05/07	2007-08	2012-13	..	3,23.05	33,37.61	..	36,22.78	..	
9.	Ahmedi	18,97.00	F-3(12) ASI/ Cell/ 96/ V/ 327 Dt. 15/05/07	2007-08	2015-16	..	0.01	0.49	..	28,92.65	..	
10.	Ghodakhoj	15,44.00	F-3(12) ASI/ Cell/ 96/ V/ 315 Dt. 15/05/07	2007-08	2012-13	..	6.00	15,68.09	..	19,24.00	..	
11.	Kanwara	14,26.68	F-3(12) ASI/ Cell/ 96/ V/ 360 Dt. 28/07/04	2004-05	2013-14	..	1,77.16	22,99.36	..	28,85.99	..	
12.	Bhikha Bhai Sagwara (20.11 to 32.20 Km.)	30,94.00	F-3(12) ASI/ Cell/ 96/ IV 196-207 Dt. 26/04/05	2005-06	2012-13	..	1,78.33	21,01.08	..	..	..
13.	Rewa	21,55.38	F-3(12) ASI/ Cell/ 96/ IV/ 816 Dt. 19/11/05	2005-06	2013-14	..	8,59.27	27,45.24	..	68,30.86	31/03/12	

APPENDIX No.X - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
A. Water Resources Department - (Contd.)											
14.	Bhikha Bhai Sagwara (51.06 to 67.89 Km.)	31,50.00	F-3(12) ASI/ Cell/ 96/ 311 Dt. 22/06/06	2006-07	2012-13	..	18.99	32,36.26	..	..	..
15.	Bhimni	22,01.45	F-3(12) ASI/ Cell/ 96/ V/ 300 Dt. 20/06/06	2006-07	2013-14	..	3.61	13,94.89	..	52,51.73	..
16.	Takli	51,81.00	F-3(49) ASI/ Cell/ 2001/ 457 Dt. 19/07/06	2006-07	2013-14	..	13,33.59	1,01,54.95	..	1,31,44.00	..
17.	Piplad	33,64.00	F-3(29) ASI/ Cell/ 82/ 3922 Dt. 05/08/06	2007-08	2013-14	..	6,16.82	77,29.41	..	65,18.00	..
18.	Gagrin	80,12.00	F-3(15) ASI/ Cell/ 81/ 469 Dt. 19/07/06	2007-08	2013-14	..	9,68.09	93,05.18	..	..	..
19.	Lhashi	44,73.00	F-3(12) ASI/ Cell/ 96/ V/ 358 Dt. 15/05/07	2007-08	2013-14	..	14,60.39	1,16,16.07	..	1,06,95.00	..
20.	Command Area Survey and Micro Computerization Studies of Area under Lift Scheme of IGNP Stage II	10,72.77	Sec/ IGNB/ F-4(46) 2009 Dt. 08/02/10	2009-10	2011-12	79.00	1,67.56	9,10.41	..	12,34.11	..
21.	Ghat Pickup weir	15,02.75	F-3(12) ASI/ Cell/ 96/ X/ 890-900 Dt. 08/04/11	2011-12	2014-15	..	3,96.88	9,55.35	..	..	..
22.	Piplon	23,53.43	F-3(12) ASI/ Cell/ 96/ XII/ 2716-27 Dt. 01/11/11	2011-12	2013-14	..	12,84.96	15,69.89	..	..	..
23.	Rajgarh Medium (NABARD)	1,92,12.80	F-3(12) ASI/ Cell/ 96/ XII/ 836 Dt. 01/06/12	2012-13	2015-16	..	21,47.83	21,97.09	..	..	..
24.	Brick Lining of GC Feeder RD 37,000 to 48,750	11,05.30	1781-89 Dt. 20/06/12	2012-13	2013-14	96.00	4,68.38	6,32.92	..	..	..

APPENDIX No.X - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
A. Water Resources Department - (Contd.)											
25.	Dohari Minor	21,30.00	F-3(12) ASI/ Cell/ 96/ XII/ 1137 Dt. 04/07/12	2012-13	2015-16	..	2.89	4.57	..	..	..
26.	Akoli	11,72.00	F-3(12) ASI/ Cell/ 96/ XII/ 3305 Dt. 21/12/11	2011-12	2014-15	..	5,02.23	5,04.24	..	..	..
27.	Hadmatiya	13,22.68	F-3(12) ASI/ Cell/ 96/ XII/ 1228 Dt. 20/07/12	2012-13	2015-16	..	2,49.96	2,52.85	..	..	..
28.	Vasa	30,66.19	F-3(12) ASI/ Cell/ 96/ XII/ 2059 Dt. 30/11/12	2012-13	2015-16	..	4,80.26	4,84.30	..	..	..
29.	Remodeling of Bhungra Canal from RD 2.50Km to 28.50 Km and Construction of Khamera Canal from RD 0 Km to 4 Km off-taking from Bhungra Canal at RD 28.50 Km (MIS-1)	60,46.00	F-3(12) ASI/ Cell/ 96/ XII/ 823 Dt. 01/06/12	2012-13	2015-16	..	4,25.00	5,08.49	..	..	..
30.	Construction of Cross Regulator at RD 109 of IGMN (Shawa Lift Head)	19,57.14	F.2(12)ASI/Cell/12/ 1573 Dt 01/06/2012	2013-14	2015-16	..	8,00.00	8,00.00	..	..	..
31.	Construction of Khamera Canal from RD 4 to 8 km (MIS-II)	11,45.00	F.3(12)/ASI/Cell/96 XII/823 Dt 01/06/2012	2012-13	2014-15	..	2,47.58	2,47.58	..	..	..
32.	Construction of Khamera Canal from RD 11 to 14 km (MIS-IV)	15,88.00	F.3(12)/ASI/Cell/96 XII/823 Dt 01/06/2012	2012-13	2014-15	..	2.50	2.50	..	..	..
33.	Varunda	11,29.53	F.3(12)/ASI/Cell/96 XII/1263 Dt 26/07/2012	2012-13	2015-16	..	1,72.89	4,72.89	..	..	..
34.	Construction of Patan Minor off taking from LMC at RD 26.32 Km including sub Minor	11,25.78	F.3(12)/ASI/Cell/96 XII/1190-1201 Dt 18/04/2013	2013-14	2015-16	..	62.03	62.03	..	..	..

APPENDIX No.X - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
A. Water Resources Department - (Contd.)											
35.	Parwan Pickup Weirm (ERM)	25,54.20	F.3(12)/ASI/Cell/96 XII/991-1000 Dt 05/04/2013	2013-14	2016-17	..	27.56	27.56	..	..	..
36.	Badanaygaon	32,40.00	F.3(12)/ASI/Cell/96 XII/1523-1535 Dt 24/04/2013	2013-14	2016-17	..	3.68	3.68	..	..	..
37.	BBSC RD 105 to 115 km (MIS-IX)	42,50.00	F.3(12)/ASI/Cell/96 XIII/1254-1266 Dt 18/04/2013	2013-14	2015-16	..	2.00	2.00	..	..	..
38.	BBSC RD 92.01 to 105 km (MIS-VIII)	44,27.20	F.3(12)/ASI/Cell/96 XIII/1241-1253 Dt 18/04/2013	2013-14	2015-16	..	2.00	2.00	..	..	..
39.	BBSC RD 115 to 118.59 km (MIS-X)	15,31.00	F.3(12)/ASI/Cell/96 XIII/1929-1941 Dt 03/05/2013	2013-14	2015-16	..	..	..	..	..	..
40.	BBSC RD 118.59 to 120.84 km (MIS-XI)	14,22.00	F.3(12)/ASI/Cell/96 XIII/1942-1954 Dt 03/05/2013	2013-14	2015-16	..	..	..	..	..	..
41.	Sabarmati-II	11,58.88	F.3(12)/ASI/Cell/96 XIV/4150 Dt 30/09/13	2013-14	2015-16	..	8.62	8.62	..	..	..
42.	Jakham (ERM)	49,99.00	F.3(12)/ASI/Cell/96 XIII/2113-2125 Dt 13/05/2013	2013-14	2015-16	..	3,00.00	3,00.00	..	..	..
43.	Mahi Canal System (ERM)	64,91.00	F.3(12)/ASI/Cell/96 XIII/1267-1279 Dt 18/04/2013	2013-14	2015-16	..	16,27.51	16,27.51	..	..	..

APPENDIX No.X - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
A. Water Resources Department - (Concl.)											
44.	Parwan	23,60,43.00	F.3(12)/ASI/Cell/96 XIV/3050 Dt 30/08/2013	2013-14	2017-18	..	1,31.17	4,91.05	..	..	..
45.	Hanumanwala Aniket	24,59.04	F.3(12)/ASI/Cell/96 XIII/1433 Dt 15/09/13	2013-14	2016-17	..	64.40	64.40	..	..	..
46.	Shri Harideo Joshi Canal (ERM)	20,47.24	F.3(12)/ASI/Cell/96 XIII/1059 Dt 04/07/12	2012-13	2016-17	..	7,59.98	12,40.15	..	..	..
47.	Somkamlamba (ERM)	13,81.00	F.3(12)/ASI/Cell/96 XII/1098 Dt 04/07/12	2012-13	2014-15	..	9,32.16	12,84.78	..	..	..
48.	Panchna Gudia Lift Scheme (ERM) (SP)	13,21.00	F.3(12)/ASI/Cell/96 X/332 Dt 23/02/10	2010-11	2014-15	..	74.77	6,28.98	..	..	..
49.	Rebh of Chambi RMC	14,00.09	F.3(12)/ASI/Cell/96 XIII/2131-4142 Dt 19/12/2012	2012-13	2014-15	..	6,49.94	6,49.94	..	..	..
50.	Rest of Parari Distributary (ERM)	12,79.00	F.3(12)/ASI/Cell/96 XII/3328 Dt 12/12/11	2011-12	2015-16	..	5,77.51	6,97.54	..	..	..
51.	Jaswant Sagar (ERM) (SP)	16,26.22	F.3(81)/ASI/Cell/96 78/1604 Dt 07/03/08	2009-10	2015-16	..	56.53	11,87.18	..	..	..
Total - A							3,59,12.35	30,20,24.75			

APPENDIX No.X - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
B. Public Works Department											
Buildings											
1.	Construction of Building of Institute of Traumatology & Orthopedics at SMS Hospital, Jaipur	14,80.00	F-16(83) ME/ GR-1/ 08 Dt. 28/01/10	2009-10	2012-13	..	7,45.92	19,50.63	..	27,96.16	27/02/13
2.	Step by Step Establishment of Zanana & Child Department in MDM Hospital, Jodhpur	34,91.00	P-018(1) ME/ GR-1/ 09 Dt. 23/10/09	2009-10	2012-13	..	..	22,58.27	..	..	..
3.	Construction of Pandit Jawahar Lal Nehru Hospital at Nagaur	14,00.00	P-17(31) MED/ GR-2/ 2009 Dt. 28/04/10	2010-11	2012-13	..	88.01	9,33.30	..	..	..
4.	New Jail Building for 1000 convicted Prisoners Kota	31,12.00	3/ 4059/ Jail/ P/ 11-12 Dt. 07/02/12	2011-12	..	..	..	2.28	..	..	..
5.	New Jail Building for 1000 convicted Prisoners Dausa	31,12.00	4/ 4059/ Jail/ P/ 11-12 Dt. 07/02/12	2011-12	..	..	..	4.20	..	..	..
6.	Construction of underground parking Advocate Chambers at HC Campus Jaipur	12,77.00	215/ 4059/ JUST/ P/ 11-12 Dt. 27/07/11	2011-12	2012-13	..	8,65.67	16,46.28	..	..	..
7.	Construction of CHC Kekri	12,46.69	P-17/ CHC/ G-2/ 09 Dt. 20/04/11	2011-12	..	..	6,89.16	13,51.88	..	14,76.92	31/03/14
8.	Construction of Acedemy Building against increase UG & PG seats	28,22.00	F-19(28)/ ME/ GR-1/ 2011 Dt. 30/05/11	2011-12	2014-15	..	6,89.67	11,20.31	..	..	..
9.	Construction of Increased Emergency Rooms in Mahatma Gandhi Hospital, Jodhpur	12,00.00	PP-18(15)/ ME/ GR-1/ 10 Dt. 29/04/10	2010-11	..	..	45.08	6,40.63	..	..	..
10.	Construction of PG Hostel at MDM Hospital, Jodhpur	17,73.00	P-18(32)/ ME/ CAMPS/ 1/2011 Jodhpur Dt. 23/11/11	2011-12	2013-14	..	4,50.56	11,86.13	..	..	..

APPENDIX No.X - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
B. Public Works Department - (Contd.)											
Buildings - (Contd.)											
11.	Construction of Government Girls College and Hostel in Bayana	10,63.69	F-20(101)/ 56/ PLAN/ 10/ 2301 Dt. 09/03/12	2011-12	..	..	..	1.84	..	..	..
12.	New Jail Building for 1000 under Trial Prisoners at Kota	20,54.00	2/ 4059/ JAIL/ P/ 11-12 Dt. 07/02/12	2011-12	..	..	..	2.79	..	..	..
13.	Lab for Non Clinical Department on Second Floor of Existing College	11,38.03	(a)	2012-13	2014-15	1.00	0.50	0.55	..	..	..
14.	Junior Boys Hostel (New Wing)	16,70.34	(a)	2012-13	2014-15	1.00	31.71	32.04	..	..	..
15.	Construction of New Hostels of 750 Seats	15,00.00	(a)	2012-13	2014-15	..	4,49.10	4,49.30	..	..	..
16.	Construction of BSC Nursing College and Hostel at MDM Hospital, Jodhpur	10,88.26	(a)	2012-13	..	..	2,39.38	6,14.10	..	..	..
17.	Construction of 150 Room for Hostel	13,26.20	(a)	2012-13	2014-15	..	6,29.88	6,30.50	..	..	..
18.	Construction of Residence of Doctors and Other Personnel associated with Medical College Jodhpur and attached Hospital (ME/4210/P/12-13)	10,00.00	(a)	2012-13	2014-15	..	63.70	63.70	..	..	..
19.	Construction of Separate Wards of Neurology, Gastro-entriology, Nephrology Hematology Super Specialities/ (ME/4210 P/12-13)	14,00.00	(a)	2012-13	2014-15	..	1,22.91	1,22.91	..	..	..
20.	Construction of Basement parking & court Building at District Court Campus, Jaipur	49,54.00	7/4059/jud/P/CSS/ 12-13	2012-13	2014-15	..	99.97	99.97	..	..	..
21.	Construction of Nursing Hostel Building Medical College, Jodhpur	14,08.76	34/4210/ME/P/ 2012-13	2013-14	2014-15	..	2,39.38	2,39.38	..	..	..

(a) Information is awaited from the State Government.

APPENDIX No.X - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
B. Public Works Department - (Contd.)											
Buildings - (Concl.)											
22	Construction of Mental Disability Woman and Child Welfare Rehabilitation Centre Jamdoli, Jaipur	12,04.88	01/4235/SJED/P/ 2011-12	2011-12	2014-15	..	7,46.57	7,46.57	..	..	..
23	Repair and Renewal of P. B. M. Men's Hospital Building Bikaner	10,00.00	49/4210/ME/P/ 2013-14	2013-14	2014-15	..	2,02.62	2,02.62	..	..	..
Roads											
24	Construction of High Level Bridge of Suket Ramganj Mandi	10,00.00	CE/ PWD letter No. F-7 (1074)/ Sec II /2006/ D-179 Dt. 23/08/06	2008-09	2013-14	22.00	0.74	7,90.45	..	10,17.42	31/03/12
25	Construction of ROB on Dholpur SWM GGC Mathura Road (SH 1) at Km. 230	10,00.00	F-7(1030)/ Sec II/2005/ D-316 Dt. 09/12/05	2007-08	2011-12	..	11,39.50	21,56.50	..	21,57.00	25/03/13
26	Construction of ROB at Railway Crossing (SH-2) Km 3 including approaches Mania Marena Road	10,00.00	CE/ PWD letter No. F-7 (1074) Sec II/ 2006/ D-39 Dt. 19/03/07	2011-12	2013-14	100.00	5,40.85	14,61.19	..	16,15.00	31/03/12
27	Ras Kamos Nagelav Jethana Mangliwas Road	20,00.00	F-7(1236)/ Sec II/ 2007/ D-493 Dt 31/03/07	(a)	(a)	98.00	6,06.21	15,38.50	..	13,30.00	..
28	Construction of High level Bridge across Banas River with approaches in Km. 104 of Dudu Malpura Todaraisingh Khareda Chhan Road (SH 37A) (between Morbhatiyan to Chhan Village)	11,82.61	RW/ NH/ 12030/ 07/ 2009/ PS-4/ RJ Dt. 11/11/09	2010-11	2012-13	55.00	1,27.87	6,53.25	5,27.93	..	..
29	Construction of ROB on Bharatpur Mathura Road SH-24 including Approaches	10,00.00	F-7(1630)/ Sec II/ 2005/ D-316 Dt. 09/12/05	2006-07	2010-11	95.00	3,15.57	14,11.40	..	14,22.00	06/03/13

(a) Information is awaited from the State Government.

APPENDIX No.X - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
30.	Widening of Road to Two Lane from Itawa to District Border Sawai Madhopur via Rajopa Khatoli Kethuda Km. 77/0 to 115/0 (MDR 51) (Itawa- Kethuda Section)	19,82.11	RW/ NH/ 12030/ 07/ 2009/ PS-4/ RJ Dt. 04/03/10	2010-11	2012-13	26.00	55.16	6,16.59	13,65.52	..	..
31.	Widening from Single Lane to Two Lane. Raising of Low Level Portion of Road. Construction of Cement Concrete Pavement in Village Portion. Construction of Protection Wall and Road Side Drain in Village Portion on Dudu- Malpura- Todaraising- K. Patan- Barod- Siswali- Baran- Aklera (SH 37A)	21,00.00	RW/ NH/ 12030/ 07/ 2009/ PS-4/ RJ Dt. 04/03/10	2010-11	2012-13	65.00	5,91.80	17,85.26	3,14.74	..	..
32.	Strengthening and Widening on Fateh Nagar Dariba Khendel Road	15,62.00	F.7(1419)/ Sec II/ 2010/ D-86 Dt. 17/06/10	2010-11	2011-12	100.00	1,84.90	14,20.39	..	..	..
33.	Land Acquisition for Widening to Four Lanning from Km. 0/0 to 110/0 on NH- 112 (Bar- Bilara- Jodhpur Road) in Rajasthan	24,07.29	Job No. 112/ RJ/ 2009/ 522 Dt. 31/03/10	2010-11	2011-12	..	..	0.56	..	..	..
34.	Construction of 6.75 Km. long Bypass between Km. 40/0 to 51/0 on NH- 112 (Bar- Bilara- Jodhpur Road) in Rajasthan	27,37.94	Job No. 112/ RJ/ 2009/ 527 Dt. 31/03/10	2010-11	2011-12	65.00	..	11,50.15	15,87.79	22,89.42	31/05/11
35.	Widening with Raising and Strengthening to Two Lane with improvement of Geometric and Construction/ Re-construction of CD Work Inform Km. 22/0 to 45/06 and Km. 75/0 to 83/0 on NH- 11A Ext. Dausa- Lalsot- Kothun Road in Rajasthan	56,97.64	011A/ RJ/ 2009-10/ 05 Dt. 12/03/10	2010-11	2012-13	70.00	11,17.11	40,85.35	16,94.86

APPENDIX No.X - (Contd.)

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		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
36.	Widening with Raising and Strengthening to Two Lane with Improvement of Geometrics & Construction/ Re-construction of C.D. Work in Km. 0/0 to Km 5/0, Km. 11/0 to Km. 31/0, Km. 51/0, Km. 57/0 to Km. 59/100 and Km. 64/250 to Km. 88/500 including Land Acquisition on NH	1,22,08.41	011A/RJ/ 2009-10/ 06 Dt. 12/03/10	2011-12	2013-14	61.00	25,46.31	75,39.40	46,69.01	..	..
37.	Widening to Four Lane from Km. 105/0 to Km 114/0 NH-112 (New NH-125) (Bar-Bilara-Jodhpur Section) in the State of Rajasthan	16,04.50	0112/ RJ/ 2010/ 533 Dt. 30/11/10	2011-12	2012-13	72.00	3,01.05	14,85.22	4,56.32	..	..
38.	Construction of High Level Bridge at Galia Kot	35,00.00	RW/ NH/ 12030/ 01/ 2011/ PS-4/ RJ/ Dt. 15/03/11	2011-12	2013-14	22.00	1,33.24	7,68.75	27,31.25	..	..
39.	Widening and Strengthening of Haripur-Beawar Road via Asind (MDR-84) Km. 30/400 to Km. 97/0	31,10.50	RW/ NH/ 12030/ 01/ 2011/ PS-4/ RJ/ Dt.15/03/11	2012-13	2013-14	92.00	21,71.35	31,68.65	2,52.90	..	..
40.	Widening and Strengthening of Mandal-Bhadu- Bhagora-Amli-Gangapur-Sahada-Sargaon upto District Border Road (MDR-80) Km. 0/0 to Km. 66/0	29,10.00	RW/ NH/ 12030/ 01/ 2011/ PS-4/ RJ/ Dt. 15/03/11	2012-13	2013-14	92.00	17,36.44	29,02.25	7.74	..	..
41.	Gangapur-Raipur Kareda Chowraha (MDR-33)	20,00.25	RW/ NH/ 12030/ 01/ 2011/ PS-4/ RJ/ Dt. 15/03/11	2012-13	2013-14	44.00	5,99.20	9,42.02	10,58.33	..	..
42.	Bhilwara Suwana Kotri Pandar Sawar upto Ajmer Border Km. 0/0 to Km. 75/0 (MDR-56)	32,00.20	RW/ NH/ 12030/ 01/ 2011/ PS-4/ RJ/ Dt.15/03/11	2012-13	2013-14	52.00	10,18.73	21,21.04	10,79.16

APPENDIX No.X - (Contd.)

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		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
43.	Raising, Widening and Strengthening of Existing Road to Two Lane Constructions of Cement Concrete Pavement Road side Drain in Km. 8/0 to Km. 25/00 on Bamuliya Kalan-Barwara Jai Nagar-Bengara-Ratewad-Kheireli Mega Way (MDR-126) District Baran	18,00.00	RW/ NH/ 12030/ 01/ 2011/ PS-4/ RJ/ Dt.15/03/11	2012-13	2013-14	96.00	10,27.49	13,47.28	4,52.72	..	..
44.	Construction of High Level Bridge on Banas River near Bherevil Mandir on Nahali-bhattar-Bhairavji-Peechhawara- Neherpura Road (MDR-125)	20,00.00	RW/ NH/ 12030/ 01/ 2011/ PS-4/ RJ/ Dt.15/03/11	2012-13	2014-15	20.00	33.91	3,93.34	16,06.66	..	..
45.	Widening of 3m SH-45 Kheria Mod Km. 9/600to Rudawal Km. 13/600, Rudawal Km. 0/0 to Bokoli Mod Km. 16/600 Khanuwal Km. 0/0 to Fatehpur Sikari upto Border Km 2/200 (Less 1.70 Km C.C Road in width of 7m Village Portions) and Strengthening of Road (SH-45)	14,16.51	RW/ NH/ 12030/ 04/ 2010/ PS-4/ RJ/ Dt.27/02/13	2012-13	2013-14	85.00	6,91.41	8,69.47	6,16.63	..	..
46.	H.L. Bridge on Khari river at Ramthla Bajta Ghatiyali Naphakera Road	12,01.00	Addl Sec to Govt/ PWD Rajp No. F-7(1259)/ Sec II/ D-109 Dt. 03/06/08	2009-10	(a)	78.00	1,18.69	8,63.58	..	..	..
47.	Construction of Four lane Divided Carriageway from NH-8 Km. 225 to Sagun Hotel via Ganesh Tekri at Nathdwara	10,75.12	F-7(1234)/ Sec II/ 07/ D-411 Dt. 28/11/07	2008-09	2012-13	85.00	93.56	10,04.34	..	..	..
48.	Improvement including raising in Km 174/0 to 185/0 (Bar-Bilara-Jodhpur-Balotra-Barmer) of NH 112/RW/NH-12014/03/2012/PS-4/ RJ dated 6.7.2012 ₹. 2335.00 lakhs revised, estimate RW/NH/12014/21/2012/PS-4/ RJ/dated 7.12.2012 ₹ 2479.36 lakhs	24,79.36	RW/NH/12014/21/2012/ PS -4 RJ/ Dt. 7/12/12	2012-13	2014-15	83.00	20,59.02	20,59.02	4,20.34	..	..

(a) Information is awaited from the State Government.

APPENDIX No.X - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
49.	Strengthening with paved shoulder from 259/0 to 286/500 & 290/ 600 to 297/100 (34.10Km) and widening of the existing 2 lane to 4 lane in km 286/ 600 to 290/ 600 (4.00Km in Sanchore town) on NH-15 Jsl-Bar-San in the state Rajasthan	70,85.27	RW/NH/12014/2011/ PS-4/RJ Dt 22/03/13	(a)	2014-15	26.00	18,56.13	18,56.13	52,29.14	..	..
50.	Periodical Renewal I ROP of pavement in Km 266/0 to 290/0 on NH	14,53.39	012/RJ/2013-14/ 797Dt 14/5/13	2013-14	2014-15	74.00	10,73.63	10,73.63	3,76.76	..	..
51.	Periodical Renewal Km 156/750 to 180/0 & 190/0 to 210/0 on NH-15 (Jaisalmer-Barmer road)	10,66.61	15/RJ/2013-14/840 Dt 06/02/14	2013-14	2014-15	60.00	6,40.34	6,40.34	4,26.27	..	..
52.	High level Bridge on Dara-Kankwas-Dulet Khanpur road (MDR-55) Under CRF	26,99.92	RW/NH/12030/01/ 2013/PS-4/RJ Dt 4/6/13	2013-14	2014-15	27.00	7,32.67	7,32.67	19,67.25	..	..
53.	Tehla-Rajgarh-Machari-Garhi- Sawairam Road km0/0 to 13/0 & 30/ 800 to 37/ 400 (Tehla Kundroll & Kothi Narayanpur-Machari Section)	11,76.00	RW/NH/12030/01/ 2013/PS-4/RJ Dt 4/6/13	2013-14	2014-15	71.00	2,48.00	2,48.00	9,28.00	..	..
54.	Ajaraka (SB) to Tala via Sodawas Harsora Bansur Narayanpur Thanagazi Pratapgarh Road(SH-52) Km 70/0 to 82/0 (Narainpur-Ghata Section)	11,36.00	RW/NH/12030/01/ 2013/PS-4/RJ Dt 4/6/13	2013-14	2014-15	1.00	2,38.00	2,38.00	8,98.00	..	..
55.	Mangalwar Badisadri Chotti Sadri Neemach Road Km 91/0 to 108/0 & 114/500 to 127/0	22,12.00	RW/NH/12030/01/ 2013/PS-4/RJ Dt 4/6/13	2013-14	2014-15	14.00	4,11.20	4,11.20	18,01.35

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APPENDIX No.X - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
56.	Strengthening on Behraumda Khandar Baler Karanpur Kailadevi Karauli Masalpur Jagner road (MDR-3) km 0/0 to 18/0 km (Behraunda Khurd-Khandar Section)	18,00.00	RW/NH/12030/01/ 2013/PS-4/RJ Dt 4/6/13	2013-14	2014-15	..	61.31	61.31	17,38.69	..	..
57.	Strengthening on Bissau Maisisar Mansrella Pilani Luhara road (upto Haryana Boarder MDR-82) km 0/0 to 34/0 (Bissau Chanddu ka Bas Section)	20,40.00	RW/NH/12030/01/ 2013/PS-4/RJ Dt 4/6/13	2013-14	2014-15	24.00	7,46.13	7,46.13	12,93.87	..	..
58.	Strengthening and Improvement of road from Mount Abu to Abu road including widening by Rock cutting in km 0/0 to 25/800 and repairs of parapet walls (MDR-60)	12,90.00	RW/NH/12030/01/ 2013/PS-4/RJ Dt 4/6/13	2013-14	2014-15	58.00	8,98.88	8,98.88	3,91.12	..	..
59.	Widening from 3.00 m to 7.00 m with strengthening and Construction of CC pavement on Built up area on Kishangarh Kotalsim Bolni Road upto Haryana border km 12/0 to 33/0 (MDR-61 A) at Kishangarh Bas	15,34.36	RW/NH-12030/05/ 2010/PS-4/RJ Dt 27/2/12	2012-13	2013-14	95.00	12,18.39	12,18.39	3,15.61	..	..
60.	Construction of Missing link in Km 32/500 to 33/600 (1.10Km) on Dausa Manoharpur Road	10,39.71	011-A-RJ-2011-550 Dt 27/02/12	2013-14	2014-15	26.00	2,74.54	2,74.54	7,65.17	..	..

APPENDIX No.X - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
61.	Widening & Strengthening of Pratapgarh Amod Piploda Road(MDR-12A) Km 17/0 to 52/0	21,00.00	F-50(98) RIDF XVIII/ SR/ SEC-II/2012-13 D-63 dt 12/07/12	2012-13	2013-14	71.00	14,94.00	14,94.00	..	..	..
62.	Widening & Strengthening (CC Pavement work Bansi Dhariyawad (MDR-167) Km 99/0 to 120/0	11,80.00	F-100(2)MDR/ 2013-14/SECII/ D-557dt 19/09/13	2013-14	2014-15	38.00	4,49.99	4,49.99	..	..	..
63.	Strengthening & Widening of road from Mandli Dhambola Jogpur Khadagada Bhiluda Gadi road (MDR-43) km 25/0 to 34/0 in Distt Dungarpur under Strengthening & Widening of road from Sagwara to Galiakot Road (MDR137) km 81/0 to 92/0 in District Dungarpur	24,85.02	F-7(1848)/SECII/ 2013/D-108 Dt 24/05/13	2013-14	2014-15	24.00	31.21	31.21	..	..	..
64.	Aspur Dungarpur Sarthuna (SH-54) road (Widening to 7.0 m) 75 mm BM & 25 mm SDBC Km 23/0 to 43/0 (Job no. 8/5054/ SHW/SRF/Plan/2012-13	18,14.00	F-7(704)SecII/2012/ D-361 Dt 21/12/12	2012-13	2013-14	90.00	14,73.26	14,73.26	..	..	..
65.	Aspur Dungarpur Sarthuna (SH-54) road (Widening to 7.0 m) 75 mm BM & 25 mm SDBC Km 0/0 to 23/0 (Job no. 8/5054/ SHW/SRF/Plan/2012-13	15,40.00	F-7(704)SecII/2012/ D-361 Dt 21/12/12	2012-13	2013-14	95.00	11,70.56	11,70.56	..	..	..
66.	Upgradation work from Thana Mewar to UOP to Gujrat Border (2 Lane) in District Dungarpur (Km 0/0 to 20/0) &. (km 20/0 to 37/0) Job no 1/5054/Rural Roads/ ST/ Plan 2013-14	45,00.00	F-7(1897)SecII/2013/ 289 Dt 14/8/13	2013-14	2014-15	20.00	2,17.36	2,17.36	..	..	..
67.	Rehabilitation of Bhainsroadgarh to MP Border Road km 36/0 to 62/0	15,60.00	CE No.F 7(1664) SecII /2012/D-121 Dt 15/6/12	2011-12	2012-13	14.00	2,24.23	2,24.23	..	..	..

APPENDIX No.X - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
68.	Widening & Strengthening of Sawarda (NH-8) to Ajmer road via Roopangarh Salemabad Kucheel Babaicha km 3/0 to 7/0 & km 8/500 to 32/0, 32/0 to km 63/0	38,00.00	I/5054/SM&R/GEN/P/2013-14	2013-14	2014-15	15.00	5,76.37	5,76.37	..	..	..
69.	Strengthening and Widening of Masuda Bijanagar road ODR-06 km 0/0 to 22/0	13,63.00	98/5059/RR/Gen/2013-14	2013-14	2014-15	8.00	1,14.16	1,14.16	..	..	..
70.	Construction of CD Work on Banas River on Sh 37-A- to Botunda Rajmahal Deoli (VR-23)	20,83.00	Q501/490/1/2 RIDF/XVII/ RSAMB/SECII/2011-12 MH Dt 12/04/12	2012-13	2013-14	..	17,20.90	17,20.90	..	..	..
71.	Beharawanda Khandar Karanpur Kailadevi Karauli Masalpur Jagner road (MDR-3) km 132/0 to 170/0	19,27.74	F-50(105)RIDF-18/ISR/SEC-II/12-13/D-133 Dt 4/9/12	2012-13	2013-14	70.00	9,96.69	9,96.69	..	..	..
72.	Strengthening/ Raising Renewal & Construction of CC Pavement of Nadoti –Shri Mahaveerji Road (MDR-67) Km 1/0 to 22/0 Job no. 17/5054/SM&R/ST/ Plan/ 13-14	16,00.00	F-100(2)/MDR/1-14/D-203 Dt 28/6/13	2013-14	2014-15	1.00	0.82	0.82	..	..	..
73.	Re-construction of High Level Bridge Ghagar Division Channel at RD-40-20 on HMH Town to Ellenabad Via Tibbi Talwara road (MDR-89) km 12/0 to 13/0	15,00.00	CEPWD Raj Jaipur No. F-50(584) D-1247 Dt 30/08/13	2013-14	2014-15	13.00	1,97.77	1,97.77	..	..	..
74.	Construction of Four Lane Udaipurwati Nawalgarh Mukandgarh Road (MDR-25B) km 21/200 to 24/00 (Urban Area)	10,00.00	F-7(1921)/ CC/2/212/D.208 Dt 22/07/13	2013-14	2014-15	40.00	1,31.11	1,31.11	..	..	..
75.	Construction of Bypass on Kushalgarh Thanagazi Road (SH-13) in Distt Alwar	15,98.00	F-12(553)/SECII/2008/PartIII A/D. 1553 Dt 07/06/14	2013-14	2014-15	10.00	3,18.40	3,18.40	..	..	..

APPENDIX No.X - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
76.	Strengthening Widening of Road Two Lane Kanwas to Azadpur Km 0/0 to 9/0 (MDR-55A)	12,70.00	(a)	2013-14	2014-15	..	5,95.56	5,95.56	..	..	..
77.	Construction of ROB on Dhabadch Morak Road Job 69/5054/Distt other Road SRF/Plan 2007-08	18,08.00	(a)	2009-10	2009-10	..	16,00.93	16,00.93	..	..	..
78.	Rehabilitation & Upgradation of Ghatol Ganoda-Paloda Gadhi-Anandpuri (MDR-22) km 35/0 to 40/0 Distt Banswara	17,40.00	(a)	2013-14	2013-14	80.00	2,09.71	2,09.71	..	..	..
79.	Rehabilitation & Upgradation of Ghdhi Kalinjara-Kusahalgargh Road (MDR-43) Km 60/0 to 69/0 Distt Banswara	14,40.00	(a)	2013-14	2013-14	80.00	3,07.62	3,07.62	..	..	..
80.	ROB Makrana L.C No. 36-CWCR	10,00.00	F-7(1074) Sec-11 2005/37 Dt 19/03/07	2006-07	2014-15	..	8,75.79	8,75.79	..	..	..
81.	ROB Dabhadey-Modak L.C. No. 472-B- NCR	28,62.00	F-7(1074) Sec-11 Part-C 2006/558 Dt 19/03/12	2011-12	2014-15	..	17,85.94	17,85.94	..	..	..
82.	ROB Phulera L.C. No. 149-NWR	21,60.00	F-7(1593) Sec-11/ 2011/457 Dt 13/01/12	2011-12	2014-15	..	13,89.88	13,89.88	..	..	..
83.	ROB Sri Mahaveerji L.C. No. 195-WCR	18,77.00	F-7(1593) Sec-11/ 2011/1457 Dt 13/01/12	2011-12	2014-15	..	9.90	9.90

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APPENDIX No.X - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹in lakh)</i>								<i>(₹in lakh)</i>	
B. Public Works Department - (Concl.)											
Roads - (Concl.)											
84.	290 Strengthening, Widening, Raising & CC Pavement CD work on Kota Dhamawada Road (SH 51) (A) Km. 111.0 to 123.245, (B) Km. 123.245to 135.290 (C) Km. 135.290 to 146.260 & (D) Km. 146.260 to 157.525	98,50.00	F-7(1852) Sec-11/ 2013/D-110 Dt 24/05/13	2013-14	2014-15	87.00	14,27.21	14,27.21	..	..	..
Total - B							4,93,28.49	8,25,52.72			

APPENDIX No.X - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
C. Public Health and Engineering Department											
1.	Bharatpur (U+R) from Chambal	1,66,50.00	PPC 130 Dt. 06/07/99	2001-02	2011-12	100.00	1.68	2,38,13.68	12.25	5,48,69.00	28/01/13
2.	Chambal Sawai Madhopur Nadouti Water Supply Project	4,78,91.00	PPC 157 Dt. 22/09/04	2004-05	2015-16	65.00	32.92	2,37,04.92	3,62.00	5,67,00.00	19/09/13
3.	RWSS 82 Villages Water Supply Project under Dang Project of Dholpur District C. D. B. Project	87,02.00	PPC 172 Dt. 17/08/06	2009-10	2011-12	100.00	9.60	74,05.60	2.87	..	..
4.	Reorganisation Regional WSS Fluoride Affected Village of Tehsil Salumber from Som Kamla Amba Dam for 84 Villages (Udaipur Region)	22,88.00	PPC 152 Dt. 15/07/03	2005-06	2013-14	90.00	49.79	24,92.44	..	33,59.94	28/03/13
5.	Reorganisation of Problematic and Flouride Affected Villages of PS Aspur and Sagwara from Som Kamla Amba Dam (Udaipur Region)	39,29.85	PPC 166 Dt. 17/09/05	2005-06	2013-14	100.00	50.00	62,08.03	..	71,95.56	13/10/08
6.	Ummed Sagar Dhawa Samdari- Khandap	3,64,93.00	PPC 174 Dt. 01/02/07	2008-09	2014-15	41.00	41.97	2,36,47.97	..	5,75,46.00	27/09/11
7.	Narmada "FR" Project	3,03,38.00	PPC 174 Dt. 01/02/07	2007-08	2013-14	88.00	15.86	2,66,29.86	42.08	..	..
8.	RWSS Manaklao Dantiwara	3,08,00.00	PPC 172 Dt. 17/08/06	2008-09	2011-12	..	23.00	1,93,19.00	..	..	..
9.	RWSS Pokran- Phalsund- Balotra-Siwana Lift Project	9,66,77.00	PPC 162 Dt. 29/03/05	2008-09	2015-16	..	1,75.03	4,03,63.03	..	14,44,20.00	27/09/11
10.	UIDSSMT UWSS Makrana	48,70.41	FC/ RBFFDCO/ UIDSSMT/ 2008-09/ 2142 Dt. 20/08/08	2010-11	2013-14	90.00	2.65	33,31.18	..	..	..
11.	Revised A&F Sanction for Dewas Ph-II (already sanction in PPC 166/17.09.05) for ₹ 55,70.00 lakh	3,79,19.00	FC 561 Dt. 29/11/07	2007-08	2014-15	90.00	10.50	3,10,07.50	87.00	..	..

APPENDIX No.X - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
C. Public Health and Engineering Department - (Contd.)											
12.	Revised A&F of Reg. WSS Borawas-Padampura (PCC 160/ Dt. 11.01.05) ₹ 23,77.00 lakh	38,84.23	PPC 178 Dt. 11/10/07	2007-08	2014-15	..	18,47.00	30,59.24	..	..	..
13.	Nagaur Lift Project Phase I	1,56,88.00	PPC 171 Dt. 27/08/06	2011-12	2012-13	..	94.36	69,87.36	4,09.50	..	..
14.	A&F Sanction for Ajmer- Peesangan under FC Project	1,83,97.00	PPC 175 Dt. 03/04/07	2007-08	2014-15	52.00	63.18	21,94.78	94.53	2,21,34.00	13/10/08
15.	RWSS for 62 Villages from Sagarpara (Dholpur) Head Works under CDB Project	1,16,50.00	PPC 130 Dt. 06/07/99	2005-06	2013-14	..	9.03	50,80.03	..	5,48,69.00	28/01/13
16.	WSS Project Rewa Ph-II (Kota Region)	48,50.09	PPC 179 Dt. 03/12/07	2007-08	2011-12	94.00	2.53	49,29.08	..	64,68.31	31/03/12
17.	WSS Project Bhimni Ph-II (Kota Region)	28,98.96	(a) Dt. 03/12/07	2007-08	2013-14	60.00	9.43	4,13.43	..	30,80.00	27/09/11
18.	WSS Project Madhvi (Kota Region)	20,53.90	(a) Dt. 03/12/07	2011-12	2013-14	..	9,01.10	12,36.32	..	..	..
19.	Augmentation of Piped WSS Village Bhinay-Masooda under FC Project Phase-III	74,65.00	(a) Dt. 24/12/04	(a)	2014-15	..	4.05	67,56.05	..	..	..
20.	Infrastructure Development Work for 264 Villages of Tehsil Shergarh District Jodhpur under Reg. WSS RGLC RD	2,34,46.00	PPC 178 Dt. 11/10/07	2009-10	2014-15	54.00	17.18	81,94.18	..	..	..
21.	Reg. WSS RGLC RD 177.5 Tiwari-Mathaniya- Osian- Bawri- Bhopalgarh	3,05,15.00	PPC 177 Dt. 13/07/07	2008-09	2014-15	65.00	19.42	1,68,27.51	..	4,30,06.00	20/02/10

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APPENDIX No.X - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
C. Public Health and Engineering Department - (Contd.)											
22.	RWSS 159.4 Kudiya Jiyaberi Agoli Part II, District Jodhpur	74,38.00	PPC 174 Dt. 01/02/07	2010-11	2013-14	95.00	0.71	72,08.71	..	..	..
23.	Chambal Bhilwara Water Supply Project	7,27,99.00	PPC 187 Dt. 27/09/11	2012-13	2015-16	..	1,70,80.00	3,14,85.00	..	..	..
24.	Aapni Yojna Phase-II	1,66,50.00	PPC 130	2012-13	2015-16	13.00	1,47.74	84,96.74	6,33.72	..	..
25.	Bungi Rajgarh Project	4,15,64.00	PPC188 Dt. 24/08/12	2012-13	2015-16	38.00	89.02	39,14.02	1,37.88	..	..
26.	Under CDBP Transmission Main Mallah to Deeg and Deeg to Kaman Pahari Deeg to Nagar with Rupawas Cluster	84,66.00	PPC 187 Dt. 27/09/11	2012-13	2014-15	22.00	5.51	18,95.51	2,04.83	..	..
27.	UWSS Jodhpur	5,49,55.00	PPC 181 Dt. 24/08/09	2012-13	2015-16	38.00	32.98	20,78.98	90.68	..	..
28.	Jawai Pipe Line Project (Phase-II)	1,99,40.00	PPC 187 Dt. 27/09/11	2012-13	2014-15	50.00	48.16	14,73.16	65.81	..	..
29.	Barmer Lift Project (Phase-II)	2,02,36.00	(a) Dt. 27/09/11	2012-13	2015-16	4.00	..	15,84.00	1,33.27	..	..
30.	Narmada Gudalamani Water Supply Project	1,60,00.00	PPC 188 Dt. 24/08/12	2012-13	2015-16	20.00	22.67	68.67	1,01.25	..	..
31.	Transmission System of Narmada DR Water Supply Project	1,29,63.00	PPC 175 Dt. 03/04/07	2012-13	2015-16	..	12.22	12,71.22	..	..	..
32.	Chambal to Bundi Town Link Transmission Main and other Infrastructure	74,37.00	188 Dt. 24/08/12	2012-13	2014-15	23.00	11.87	32.87	40.07	..	..
33.	Bisalpur Tonk Uniara Deoli WS Project	2,47,00.00	PPC 174 Dt. 01/02/07	2012-13	2015-16	65.00	88.37	45,50.37	73.98	..	..
34.	RWSS of 72 Villages Cluster Package of Nava Tehsil from Bisalpur Dam	1,28,72.00	PPC 188 Dt. 24/08/12	2012-13	2014-15	50.00	26.76	14,80.76

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APPENDIX No.X - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
C. Public Health and Engineering Department - (Contd.)											
35.	200 MLD Additional Requirement Pn Bisalpur (Surajpura) System at Fitter Plant	1,07,00.00	PPC 188 Dt. 24/08/12	2012-13	2014-15	22.00	13.95	12,38.95	1,08.33	..	..
36.	RWSS for the Village of Niwai and Tonk Tehsils from Bisalpur Tonk Uniara Deoli Water Supply Project	1,12,88.00	PPC 188 Dt. 24/08/12	2012-13	2014-15	18.00	12.56	6,26.56	1,05.65	..	..
37.	Water Supply Project for 283 Village and Towns of Laxmangarh Fatehpur Tehsil of Sikar District from IGNP	8,32,00.00	PPC 188 Dt. 24/08/12	2012-13	2015-16	..	73.54	18,01.54	..	..	..
38.	PDR II Construction & Commissioning of 40 MLDWTP at Shobhasar	13,16.00	A&F by PPC 186 Dt. 24/12/10	2011-12	2012-13	..	1,48.67	2,86.77	..	..	..
39.	DD I Reorganisation UWSS Rampura Road Ward No.3 Sanganer	23,02.54	Secy/ RWSS/ MB/ 44 Dt. 26/10/12	(a)	2014-15	..	39.52	75.37	19,07.32	..	..
40.	EE Bisalpur Dn II Ajmer	1,66,42.00	(a) Dt. 28/12/07	2008-09	2014-15	45.00	20.47	7,12.47	..	..	..
41.	Nagaur Lift Project Phase II	29,38.00	PPC Dt 24/08/12	2013-14	2016-17	..	16.62	16.62	..	..	..
42.	Chambal Bhilwara Cluster Project Phase II	14,95.68	PPC Dt 30/05/13	2013-14	2016-17	..	1,50.85	1,50.85	..	..	..
43.	Piplad WS Project	32,84.00	PPC Dt 30/05/13	2013-14	2015-16	..	3,20.00	3,20.00	..	..	..
44.	UWSS Jalore, Pumping Main OMR Trunk to Jalore Town	62,20.00	PPC 190 Dt 30/05/13	2012-13	2014-15	..	..	11,05.00	1,69.00	..	..

(a) Information is awaited from the State Government.

APPENDIX No.X - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
C. Public Health and Engineering Department - (Contd.)											
45.	RWSS Sheo and Ramsar of Barmer District rom Narmada	6,39,50.00	PPC 191 Dt 19/09/13	2013-14	2017-18	10.00	60,64.00	60,64.00	6,08,05.00	..	..
46.	RWSS 256 Villages of Bhinmal Teh. & Bhinmal Town, Trunk Main for Narmada ER Project	4,55,16.00	PPC 191 Dt 19/09/13	2013-14	2016-17	2.00	36,16.00	36,16.00	38,50.80	..	..
47.	Jawal Cluster Project Phase II Part-II	3,66,96.00	PPC Dt 30/05/13	2013-14	2015-16	10.00	21,75.00	21,75.00	1,00.00	..	..
48.	Malar-Jod-Hingadol (Phalodi)	35,97.00	PPC Dt 09/05/12	2013-14	2015-16	5.00	7.00	7.00	24,98.00	..	..
49.	Kansingh-ki-sid- Kisherth Manaor	36,02.00	PPC Dt 09/05/12	2013-14	2014-15	20.00	4,85.00	4,85.00	21,85.00	..	..
50.	RWSS Bawari Kalan Khara Jaloda from RGLC	1,20,81.00	PPC Dt 17/04/12	2013-14	2016-17	13.00	13,31.00	13,31.00	10,69.50	..	..
51.	RWSS Gathore-Kanasar-Bap from RGLC	88,95.00	PPC Dt 17/04/12	2013-14	2016-17	9.00	1,02.00	1,02.00	73,17.00	..	..
52.	RWSS Panchla Ghewra Cheral Project, Combined Package	3,96,63.00	PPC Dt 30/05/13	2013-14	2016-17	6.00	17,89.00	17,89.00	3,75,28.00	..	..
53.	Banswara Water Supply Project, Transmission Main and Cluster Package from Survaniyan Dam	1,54,95.00	PPC 190 Dt 30/05/13	2013-14	2015-16	12.00	14,67.00	14,67.00	1,42,12.00	..	..
54.	Banswara Pratapgarh Water Supply Project from Mahi Dam	5,60,00.00	PPC 191 Dt 19/09/13	2013-14	2016-17	8.00	41,68.00	41,68.00	5,49,50.00	..	..
55.	Bisalpur Dudu WS Project (Chaksu Phagi Bassi) Phagi	2,17,24.00	RWSSMB 66 Dt 19/03/2013	2013-14	2015-16	13.00	41,47.00	41,47.00	1,90,00.00	..	..
56.	Bisalpur Dudu WS Project (Chaksu Phagi Bassi) Chaksu	2,54,45.00	PPC Dt 30/05/13	2013-14	2015-16	10.00	22,22.00	22,22.00	2,24,80.00	..	..

APPENDIX No.X - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
C. Public Health and Engineering Department - (Contd.)											
57.	Bisalpur Dudun WS Project (Chaksu Phagi Bassi) Bassi	2,99,55.00	PPC Dt 30/05/13	2013-14	2015-16	5.00	26,92.00	26,92.00	2,72,51.00	..	..
58.	Chambal Dholpur Bharatpur Project Phase-I Part-II	7,20,31.00	PPC Dt 30/05/13	2013-14	2016-17	10.00	43,42.00	43,42.00	7,15,57.00	..	..
59.	Improvement of Service Level By Providing Canal Drinking Water in 43 Habitation Udasar	23,42.00	SLSSC 10 Dt 17/04/13	2013-14	2015-16	..	..	..	..	..	..
60.	Replacement of Rising Main Pipeline from Raw Water 236 RD to Suratgarh	15,41.79	RWSSMB 3 Dt 20/05/13	2013-14	2015-16	..	4,25,51.00	4,25,51.00	..	..	..
61.	Reorganisation of UWSS Hanumangarh Phase-II	16,28.94	RWSSMB 13 Dt 20/11/12	2013-14	2014-15	..	5,17.00	5,17.00	..	..	..
62.	Ang WSS 193 RD Sam-Bida Kauoi-Kesuwo Ki basti of Tehsil and District Jaisalmer	26,74.00	SLSSC Dt 06/05/11	2013-14	2014-15	..	2,16.51	2,16.51	3,99.00	..	..
63.	Reorganisation UWSS Balotra	10,79.71	RWSSMB 1238245 Dt 17/04/13	2013-14	2014-15	60.00	1,80.34	1,80.34	..	..	..
64.	WSP Borabas Mandana	1,18,04.00	PPC 187 Dt 27/09/11	2011-12	2014-15	32.00	18,50.00	18,50.00	..	..	..
65.	WSP Gagrin	2,56,56.00	PPC 190 Dt 30/05/13	2013-14	2016-17	..	28,97.00	28,97.00	..	3,51,48.00	04/10/13
66.	Nagda Anta Baldevpura	57,10.27	PPC 186 Dt 24/12/10	2013-14	2014-15	45.00	9,02.90	9,02.90	1,38.00	..	..
67.	Shaygarh WSP	46,80.58	PPC 190 Dt 30/05/13	2013-14	2015-16	5.00	17,10.00	17,10.00	..	..	..
68.	Piplad WSP for UWSS Bhawanimandi and Sunel & 14 Enroute	27,99.00	PPC 190 Dt 30/05/13	2013-14	2015-16	..	1,25.00	1,25.00	80.00	..	..

APPENDIX No.X - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹in lakh)</i>								<i>(₹in lakh)</i>	
C. Public Health and Engineering Department - (Contd.)											
69.	WSP Sundkiya Kundanpura Ramganj Mandi	17,14.00	SLSSC 10 Dt 17/04/13	2013-14	2015-16	..	2,35.00	2,35.00	3,60.00	..	..
70.	UWSS Chabra Chippa Board Kota	32,97.00	12954 Dt 15/02/13	2012-13	2014-15	..	3,21.00	3,21.00	..	..	..
71.	Execution of Combined Comprehensive Deposit Scheme UWSS Kota	66,88.73	FC 641 Dt 07/11/12	2012-13	2014-15	..	8,49.50	8,49.50	57,58.30	..	..
72.	Regional WSS Jagat, Khedi, Basu and Dantisar, Tehsil Girwa SSF 489 KLD, R/M 200 MLD, DIK 9-19150 mtr, GLR 13 Total 425 KL CWR 175 KL Jaisamand	10,32.74	SLSSC 10 Dt 17/04/13	2013-14	2015-16	..	62.00	62.00	..	..	..
73.	Reg. WSS Tehsil Nathdwara From BKN	24,94.39	SLSSC 11 Dt 17/08/13	2013-14	2015-16	..	3,27.97	3,27.97	..	..	..
74.	Reg WSS of 334 Village from Mahidam Banswara	5,66,98.00	PPC 191 Dt 19/09/13	2013-14	2016-17	..	41,68.00	41,68.00	..	..	..
75.	Reorganisation UWSS Choti Sadri	10,84.00	PPC 191 Dt 19/09/13	2013-14	2015-16	..	4,26.18	4,26.18	..	..	..
76.	Reorganisation WSS Pipaliya Kallan PKG III	27,92.00	TC 533 Dt 08/09/11	2011-12	2014-15	..	11,52.77	11,52.77	3,00.00	..	..
77.	Beawar Jawaja Cluster Project	2,31,46.00	PPC 190 Dt 30/05/13	2013-14	2016-17	..	11.57	11.57	..	..	..
78.	Baran Cluster Project	69,76.00	PPC 190 Dt 30/05/13	2013-14	2016-17	..	2,16.00	2,16.00	..	..	..

APPENDIX No.X - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision		
		Cost of Works	Sanction No. and Date							Amount	Date	
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>		
C. Public Health and Engineering Department - (Concl.)												
79.	Integrated Sikar Jhunjhunu Khetri Water Supply Project	9,54,74.00	PPC 190 Dt. 30/05/13	2013-14	2016-17	..	1,79,35.00	1,79,35.00	..	..	..
80.	Reorganisation WSS of 82 Village from Surwaniya Dam	1,54,95.00	SLSSC 10 Dt. 17/04/13	2013-14	2015-16	..	14,67.00	14,67.00	..	..	..
81.	Nagada Anta Baldevpura Water Supply Project	78,97.00	PPC 188 Dt. 24/08/12	2012-13	2014-15	41.61	19,29.00	19,29.00	..	..	..
82.	Narmada FR Cluster, Distribution Trunk of FR	5,09,20.00	PPC 191 Dt. 19/09/13	2013-14	2016-17	..	25,01.00	25,01.00	..	..	..
83.	Narmada DR Project (Cluster) Distribution Trunk of DR	2,63,50.00	PPC 191 Dt. 19/09/13	2013-14	2016-17	..	12,22.00	12,22.00	..	..	..
84.	Bharatpur from Chambal Phase I	5,48,69.00	PPC 189 Dt. 28/01/13	2013-14	2015-16	..	9,03.00	9,03.00	..	..	..
Total - C								14,10,26.21	45,47,59.07			

APPENDIX No.X - (Concl.)

Abstract of Incomplete Works

S.No.	Project/Department	No. of Project	Expenditure upto date (<i>₹in lakh</i>)
1.	A. Water Resources Department / Project	51	30,20,24.75
2.	B. Public Works Department/ Project	84	8,25,52.72
3.	C. Public Health and Engineering Department	84	45,47,59.07
	GRAND TOTAL	219	83,93,36.54

APPENDIX No. XI - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan/ CSS	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
CH 3	Public Service Commission	2051		102	01		NP	..	3.80	3.80
Total Appropriation CH 3								..	3.80	3.80
001	State Legislatures	2011	02	103			NP	..	86.60	86.60
Total Grant 001								..	86.60	86.60
003	Secretariat	2052		090	02	01	NP	..	16.74	16.74
Total Grant 003								..	16.74	16.74
005	Administrative Services	2070		003	01	01	NP	..	32.59	32.59
		2070		114	06	01	NP	..	36.20	36.20
Total Grant 005								..	68.79	68.79
006	Administration of Justice	2014		102	02	02	NP	..	4,93.89	4,93.89
		2014		105	18	08	NP	..	27.34	27.34
Total Grant 006								..	5,21.23	5,21.23
008	Revenue	2029		103	02		NP	..	1,53.83	1,53.83
Total Grant 008								..	1,53.83	1,53.83

APPENDIX No. XI - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan/ CSS	Components of Expenditure			
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total	
009	Forest	2406	01	001	02		NP	..	52.63	52.63	
		2406	01	101	07		Plan	..	19.65	19.65	
		2406	01	101	12		NP	..	1.00	1.00	
		2406	01	101	13		NP	..	0.25	0.25	
		2406	01	101	14		NP	..	0.10	0.10	
		2406	01	101	17		Plan	..	1,82.99	1,82.99	
		2406	02	110	01		CSS	..	93.94	93.94	
		2406	02	110	01		Plan	..	3,02.19	3,02.19	
		2406	02	110	02		Plan	..	2,54.17	2,54.17	
		2406	02	110	02		CSS	..	77.96	77.96	
		2406	02	110	03		NP	..	34.60	34.60	
		2406	02	110	03		Plan	..	40.02	40.02	
		2406	02	110	04		Plan	..	16.00	16.00	
		2406	02	110	05		Plan	..	15.00	15.00	
		2406	02	111	02		Plan	..	29.28	29.28	
		2406	02	112	01		NP	..	1,49.86	1,49.86	
	Total Grant 009								..	12,69.64	12,69.64

APPENDIX No. XI - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan/ CSS	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
011	Miscellaneous Social Services	2250		103	01		NP	..	9.59	9.59
		2250		103	02		NP	..	2.99	2.99
		3425	01	800	01		NP	..	13.73	13.73
		3425	01	800	05		Plan	..	1,04.37	1,04.37
Total Grant 011								..	1,30.68	1,30.68
016	Police	2055		003	01		NP	..	24.26	24.26
		2055		101	01		NP	..	15.43	15.43
		2055		109	01	01	NP	..	98.23	98.23
		2055		109	10	01	NP	..	18.53	18.53
		2055		116	01		NP	..	12.55	12.55
Total Grant 016								..	1,69.00	1,69.00
017	Jails	2056		102	01		NP	..	0.31	0.31
		2056		102	02		NP	..	0.05	0.05
Total Grant 017								..	0.36	0.36

APPENDIX No. XI - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan/ CSS	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
018	Public Relation	2220	60	102			NP	..	0.92	0.92
		2220	60	106			NP	..	16.37	16.37
Total Grant 018								..	17.29	17.29
019	Public Works	2059	80	004	01		NP	..	0.96	0.96
		2059	80	053	01	01	NP	31,34.45	25,40.23	56,74.68
		2059	80	053	02	01	NP	..	18.50	18.50
		2059	80	053	02	02	NP	..	1,20.26	1,20.26
		2059	80	053	04		NP	..	2,25.34	2,25.34
		2059	80	053	06		NP	..	4,83.94	4,83.94
		2059	80	053	07		NP	..	11.92	11.92
		2059	80	053	08		NP	..	4.20	4.20
		2059	80	053	09		NP	..	7.67	7.67
		2059	80	053	10		NP	..	31.97	31.97
		2059	80	053	11		NP	..	0.37	0.37
		2059	80	053	12		NP	..	1,29.16	1,29.16
		2059	80	053	14		NP	..	10.30	10.30
		2059	80	053	18		NP	..	73.51	73.51

APPENDIX No. XI - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan/ CSS	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
019	Public Works - <i>(Concl.)</i>	2059	80	053	19		NP	..	32.23	32.23
		2059	80	053	20		NP	..	2.32	2.32
		2059	80	053	21		NP	..	4,80.52	4,80.52
		2059	80	053	22		NP	..	62.00	62.00
		2059	80	053	23		NP	..	29.93	29.93
		2059	80	053	29		NP	..	1,10.39	1,10.39
		2059	80	053	30		NP	..	29.73	29.73
		2059	80	053	31		NP	..	8.83	8.83
Total Grant 019								31,34.45	44,14.28	75,48.73
020	Housing	2216	05	053	01	01	NP	12,14.42	..	12,14.42
		2216	05	053	01	05	NP	..	2,93.45	2,93.45
		2216	05	053	01	07	NP	..	8,40.48	8,40.48
		2216	05	053	01	08	NP	..	6,77.76	6,77.76
		2216	05	053	01	09	NP	..	8,54.79	8,54.79
		2216	05	053	01	11	NP	2,58.26	..	2,58.26
		2216	05	053	02	02	NP	..	4,75.92	4,75.92
		2216	05	053	03	02	NP	..	16.57	16.57

APPENDIX No. XI - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan/ CSS	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
020	Housing - (Concl.)	2216	05	053	05	02	NP	..	49.98	49.98
		2216	05	053	07		NP	..	15.37	15.37
		2216	05	053	08		NP	..	9,71.36	9,71.36
Total Grant 020								14,72.68	41,95.68	56,68.36
021	Roads and Bridges	3054	02	337	01	01	NP	..	2,20,82.96	2,20,82.96
		3054	03	337	01	01	NP	58,40.11	43,31.78	1,01,71.89
		3054	03	337	01	05	NP	..	17,95.61	17,95.61
		3054	03	337	02	01	NP	6,79.19	..	6,79.19
		3054	04	800	01	01	NP	23,92.99	43,44.58	67,37.57
		3054	04	800	01	03	NP	3,65.55	..	3,65.55
		3054	04	800	01	04	NP	..	28,60.31	28,60.31
		3054	04	800	02	01	NP	23,12.35	1,27,86.71	1,50,99.06
		3054	04	800	02	03	NP	..	3,64,06.43	3,64,06.43
		3054	04	800	06		NP	4,60.45	6,13.82	10,74.27
		3054	80	107	01		NP	..	89.63	89.63
		3054	80	800	04		NP	..	2,06.91	2,06.91
Total Grant 021								1,20,50.64	8,55,18.74	9,75,69.38

APPENDIX No. XI - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan/ CSS	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
022	Area Development	2705		102	01	01	NP	..	17.82	17.82
		2705		102	01	04	NP	..	1.00	1.00
Total Grant 022								..	18.82	18.82
024	Education, Art and Culture	2202	80	004	01		NP	..	13.11	13.11
		2203		001	01		NP	..	0.57	0.57
		2203		001	02		NP	..	0.15	0.15
		2203		105	01		NP	..	0.77	0.77
		2203		105	05		CSS	..	0.23	0.23
		2205		102	04		NP	..	0.30	0.30
		2205		103	01		NP	..	4.87	4.87
		2205		103	02		Plan	..	8,22.77	8,22.77
		2205		104	01	01	NP	..	1.94	1.94
		2205		104	01	01	Plan	..	7.70	7.70
		2205		104	01	02	NP	..	4.99	4.99
		2205		107	01		NP	..	1.02	1.02
Total Grant 024								..	8,58.42	8,58.42

APPENDIX No. XI - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan/ CSS	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
025	Treasury and Accounts Administration	2054		095	01		NP	..	1,78.97	1,78.97
	Total Grant 025							..	1,78.97	1,78.97
026	Medical and Public Health and Sanitation	2210	01	110	01	01	NP	..	19.35	19.35
		2210	01	110	01	02	NP	..	2.17	2.17
		2210	01	110	01	04	NP	..	14.92	14.92
		2210	01	110	01	06	NP	..	2.98	2.98
		2210	01	110	01	08	NP	..	3,17.39	3,17.39
		2210	01	110	01	09	NP	..	2.46	2.46
		2210	01	110	01	09	Plan	..	13.15	13.15
		2210	01	110	01	10	NP	..	3.96	3.96
		2210	01	110	01	11	NP	..	8.78	8.78
		2210	01	110	01	14	NP	..	5.49	5.49
		2210	01	110	01	16	NP	..	5.94	5.94
		2210	01	110	01	17	NP	..	11.28	11.28
		2210	01	110	01	18	NP	..	7.82	7.82
		2210	01	110	01	19	NP	..	0.11	0.11
		2210	01	110	01	21	NP	..	0.15	0.15

APPENDIX No. XI - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan/ CSS	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
026	Medical and Public Health and Sanitation - <i>(Concl.)</i>	2210	01	110	01	22	NP	..	17.98	17.98
		2210	01	110	01	22	Plan	..	30.00	30.00
		2210	01	110	01	24	NP	..	42.00	42.00
		2210	01	110	01	25	NP	..	1.13	1.13
		2210	01	110	01	25	Plan	..	5.83	5.83
		2210	01	110	01	26	NP	..	1.10	1.10
		2210	01	110	01	31	NP	..	1.99	1.99
		2210	01	110	01	32	NP	..	2.00	2.00
		2210	01	110	01	33	Plan	..	9.29	9.29
		2210	01	110	01	36	Plan	..	17.96	17.96
		2210	01	110	03	01	NP	..	1,26.63	1,26.63
		2210	02	101	03	01	NP	..	2.00	2.00
		2210	05	105	01	01	NP	..	7.06	7.06
		2210	05	105	01	03	NP	..	1.41	1.41
		2210	05	105	01	05	NP	..	0.88	0.88
Total Grant 026								..	6,83.21	6,83.21

APPENDIX No. XI - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan/ CSS	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
027	Drinking Water Scheme	2215	01	101	01		NP	..	24.99	24.99
		2215	01	101	02		NP	..	12.00	12.00
		2215	01	101	03		NP	..	10.77	10.77
		2215	01	101	04		NP	..	17.97	17.97
		2215	01	101	05		NP	..	34.98	34.98
		2215	01	101	06		NP	..	39.66	39.66
		2215	01	101	07		NP	..	2,41.44	2,41.44
		2215	01	101	08		NP	..	45.29	45.29
		2215	01	101	10		NP	..	44.33	44.33
		2215	01	101	11		NP	..	53.02	53.02
		2215	01	101	12		NP	..	7,46.15	7,46.15
		2215	01	101	14		NP	..	1,97.42	1,97.42
		2215	01	102	01		NP	..	11,89.18	11,89.18
		2215	01	102	04		NP	..	49.23	49.23
		Total 027 (REVENUE)						..	27,06.43	27,06.43
		4215	01	102	08		Plan	..	37,52.17	37,52.17
		Total 027 (CAPITAL)						..	37,52.17	37,52.17
Total Grant 027								..	64,58.60	64,58.60

APPENDIX No. XI - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan/ CSS	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
030	Tribal Area Development	2202	01	796	08	01	NP	..	18.16	18.16
		2210	01	796	02		NP	..	15.75	15.75
		2402		796	02	01	NP	..	0.75	0.75
		2406	01	796	20		Plan	..	13.89	13.89
Total Grant 030								..	48.55	48.55
032	Civil Supplies	3456		001	01	03	NP	..	9.99	9.99
Total Grant 032								..	9.99	9.99
033	Social Security and Welfare	2235	60	105	01		NP	..	12.80	12.80
Total Grant 033								..	12.80	12.80
035	Miscellaneous Community and Economic Services	3454	02	203	01	01	NP	..	22.34	22.34
		3454	02	203	01	01	Plan	..	1.65	1.65
		3454	02	204	01		NP	..	1,55.80	1,55.80
Total Grant 035								..	1,79.79	1,79.79

APPENDIX No. XI - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan/ CSS	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
037	Agriculture	2401		103	01		NP	..	0.52	0.52
		2401		103	02		NP	..	0.05	0.05
		2401		103	15		NP	..	0.33	0.33
		2401		105	11		NP	..	0.49	0.49
		2401		107	06		NP	..	0.78	0.78
Total Grant 037								..	2.17	2.17
038	Minor Irrigation and Soil Conservation	2402		102	02	16	NP	..	1.00	1.00
		2702	02	005	01		NP	..	1.04	1.04
		2702	03	103	01	02	NP	..	10,99.94	10,99.94
Total Grant 038								..	11,01.98	11,01.98
039	Animal Husbandry and Medical	2403		101	08		NP	..	11.78	11.78
		2405		001	01		NP	..	5.85	5.85
		2405		001	01		Plan	..	2.41	2.41
		2405		101	04		Plan	..	1.07	1.07
Total Grant 039								..	21.11	21.11
040	State Enterprises	2852	08	600	01		NP	..	0.25	0.25
Total Grant 040								..	0.25	0.25

APPENDIX No. XI - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan/ CSS	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
041	Community Development	2515		197	09	03	NP	..	3,00.00	3,00.00
Total Grant 041								..	3,00.00	3,00.00
042	Industries	2852	80	001	04		NP	..	19.08	19.08
Total Grant 042								..	19.08	19.08
043	Minerals	2853	02	001	02		NP	..	0.67	0.67
		2853	02	102	01		NP	..	19.98	19.98
Total Grant 043								..	20.65	20.65
046	Irrigation	2700	01	101	01	01	NP	5,37.41	..	5,37.41
		2700	01	101	01	02	NP	..	1,85.43	1,85.43
		2700	01	101	01	03	NP	52.96	..	52.96
		2700	01	101	01	04	NP	1,45.00	..	1,45.00
		2700	01	101	03	01	NP	..	6,84.35	6,84.35
		2700	01	101	04	01	NP	..	1,44.33	1,44.33
		2700	01	101	05	01	NP	..	61.66	61.66
		2700	01	101	06	01	NP	..	1,09.34	1,09.34

APPENDIX No. XI - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan/ CSS	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - (Contd.)	2700	02	101	01	01	NP	..	17.64	17.64
		2700	02	101	01	02	NP	1,18.42	..	1,18.42
		2700	02	101	01	03	NP	31.39	..	31.39
		2700	02	101	02		NP	4,61.36	2,29.63	6,90.99
		2700	02	101	03		NP	2,24.97	49.24	2,74.21
		2700	02	101	04	01	NP	..	23.75	23.75
		2700	02	101	04	02	NP	15.88	..	15.88
		2700	02	101	04	03	NP	2.12	..	2.12
		2700	02	101	04	04	NP	23.69	..	23.69
		2700	02	101	05	01	NP	..	70.80	70.80
		2700	02	101	05	02	NP	1,47.44	..	1,47.44
		2700	02	101	05	04	NP	50.35	..	50.35
		2700	02	101	06	01	NP	..	32.75	32.75
		2700	02	101	06	02	NP	61.50	..	61.50
		2700	02	101	06	03	NP	21.74	..	21.74
		2700	03	101	01	01	NP	..	7,04.15	7,04.15
		2700	04	101	01	01	NP	..	1,85.35	1,85.35

APPENDIX No. XI - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan/ CSS	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - (Contd.)	2700	04	101	01	02	NP	5,26.46	..	5,26.46
		2700	04	101	01	03	NP	..	1,45.95	1,45.95
		2700	04	101	02	01	NP	..	79.99	79.99
		2700	04	101	03	01	NP	..	34.05	34.05
		2700	04	101	03	02	NP	4,83.11	..	4,83.11
		2700	04	101	07	01	NP	24,48.59	..	24,48.59
		2700	04	101	07	02	NP	..	1,96.67	1,96.67
		2700	05	101	01		NP	..	9,31.59	9,31.59
		2700	05	101	02	01	NP	..	60.00	60.00
		2700	05	101	03	01	NP	..	1,00.00	1,00.00
		2700	06	101	01	01	NP	..	0.90	0.90
		2700	06	101	01	02	NP	1,56.33	..	1,56.33
		2700	06	101	01	03	NP	36.27	..	36.27
		2700	22	101	01	01	NP	..	12.98	12.98
		2700	22	101	01	02	NP	2,06.42	..	2,06.42
		2700	22	101	01	03	NP	50.62	..	50.62
		2700	25	101	01	01	NP	..	19.59	19.59

APPENDIX No. XI - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan/ CSS	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - (Contd.)	2700	25	101	02	01	NP	..	72.99	72.99
		2700	26	101	01	01	NP	..	36.09	36.09
		2700	31	101	01	01	NP	..	1,09.96	1,09.96
		2700	31	101	01	02	NP	4,35.30	..	4,35.30
		2700	31	101	01	03	NP	33.27	..	33.27
		2700	31	101	01	04	NP	2,24.91	..	2,24.91
		2700	31	101	02	01	NP	..	3,83.53	3,83.53
		2701	01	101	01	01	NP	..	10.00	10.00
		2701	01	101	01	02	NP	77.48	..	77.48
		2701	01	101	01	03	NP	20.18	..	20.18
		2701	02	101	01	01	NP	..	19.67	19.67
		2701	02	101	01	02	NP	75.47	..	75.47
		2701	02	101	01	03	NP	21.95	..	21.95
		2701	02	101	02	01	NP	78.08	..	78.08
		2701	03	101	01	01	NP	..	1,35.55	1,35.55
		2701	03	101	01	02	NP	2,29.65	..	2,29.65
		2701	03	101	01	03	NP	84.25	..	84.25

APPENDIX No. XI - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan/ CSS	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - (Contd.)	2701	04	101	01	01	NP	..	20.00	20.00
		2701	04	101	01	02	NP	60.45	..	60.45
		2701	04	101	01	03	NP	18.56	..	18.56
		2701	05	101	01	01	NP	..	10.00	10.00
		2701	05	101	01	02	NP	63.85	..	63.85
		2701	05	101	01	03	NP	17.04	..	17.04
		2701	06	101	01	01	NP	..	6.25	6.25
		2701	06	101	01	02	NP	1,22.04	..	1,22.04
		2701	06	101	01	03	NP	29.60	..	29.60
		2701	07	101	01	01	NP	..	10.00	10.00
		2701	07	101	01	02	NP	6.88	..	6.88
		2701	07	101	01	03	NP	3.89	..	3.89
		2701	08	101	01	01	NP	..	4.08	4.08
		2701	08	101	01	02	NP	18.18	..	18.18
		2701	08	101	01	03	NP	5.13	..	5.13
		2701	09	101	01	01	NP	..	44.98	44.98
		2701	09	101	01	02	NP	11.59	..	11.59

APPENDIX No. XI - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan/ CSS	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - (Contd.)	2701	09	101	01	03	NP	13.05	..	13.05
		2701	10	101	01	01	NP	..	37.23	37.23
		2701	10	101	01	02	NP	24.18	..	24.18
		2701	10	101	01	03	NP	14.17	..	14.17
		2701	23	101	01	01	NP	..	2.00	2.00
		2701	23	101	01	02	NP	0.46	..	0.46
		2701	24	101	01	01	NP	..	12.65	12.65
		2701	24	101	01	02	NP	2,01.19	..	2,01.19
		2701	24	101	01	03	NP	49.33	..	49.33
		2701	27	101	01	01	NP	..	2.99	2.99
		2701	27	101	01	02	NP	57.01	..	57.01
		2701	27	101	01	03	NP	13.84	..	13.84
		2701	30	101	01	01	NP	..	12.98	12.98
		2701	30	101	01	02	NP	61.19	..	61.19
		2701	30	101	01	03	NP	17.11	..	17.11
		2701	31	101	01	01	NP	..	1.00	1.00
		2701	31	101	01	02	NP	34.97	..	34.97

APPENDIX No. XI - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan/ CSS	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - (Contd.)	2701	31	101	01	03	NP	8.30	..	8.30
		2701	33	101	01	01	NP	..	9.00	9.00
		2701	33	101	01	02	NP	61.31	..	61.31
		2701	33	101	01	03	NP	16.22	..	16.22
		2701	35	101	01	01	NP	..	22.87	22.87
		2701	35	101	01	02	NP	32.49	..	32.49
		2701	35	101	01	03	NP	12.77	..	12.77
		2701	38	101	01	01	NP	..	3.46	3.46
		2701	38	101	01	02	NP	75.14	..	75.14
		2701	38	101	01	03	NP	18.14	..	18.14
		2701	40	101	01	01	NP	..	16.92	16.92
		2701	40	101	01	03	NP	3.90	..	3.90
		2701	41	101	01	01	NP	..	2.00	2.00
		2701	41	101	01	03	NP	0.46	..	0.46
		2701	43	101	01	01	NP	..	18.76	18.76
		2701	43	101	01	02	NP	32.85	..	32.85
		2701	43	101	01	03	NP	11.88	..	11.88

APPENDIX No. XI - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan/ CSS	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - (Concl.)	2701	44	101	01	01	NP	..	33.57	33.57
		2701	44	101	01	02	NP	7.74	..	7.74
		2701	45	101	01	01	NP	..	4.00	4.00
		2701	45	101	01	02	NP	0.92	..	0.92
		2701	60	101	01	01	NP	..	17.01	17.01
		2701	60	101	01	03	NP	3.92	..	3.92
		2701	64	101	01	01	NP	..	1,22.49	1,22.49
		2701	64	101	01	02	NP	49.38	..	49.38
		2701	64	101	01	03	NP	39.65	..	39.65
		2701	65	101	01	01	NP	..	2.34	2.34
		2701	65	101	01	02	NP	19.82	..	19.82
		2701	65	101	01	03	NP	5.11	..	5.11
		2702	01	800	01	01	NP	..	4,98.74	4,98.74
		2702	01	800	02		NP	..	10.01	10.01
Total Grant 046								83,26.28	57,73.26	1,40,99.54

APPENDIX No. XI - (Concl.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan/ CSS	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
047	Tourism	3452	80	001			NP	..	0.53	0.53
Total Grant 047								..	0.53	0.53
051	Special Component Plan for Welfare of Scheduled Castes	2405		789	02		Plan	..	1.00	1.00
		2705		789	01	01	Plan	..	19.90	19.90
Total Grant 051								..	20.90	20.90
Total (REVENUE)								2,49,84.05	10,85,23.57	13,35,07.62
Total (CAPITAL)								..	37,52.17	37,52.17
Grand Total								2,49,84.05	11,22,75.74	13,72,59.79

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