



GOVERNMENT OF MADRAS

APPROPRIATION ACCOUNTS

1961-62

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GOVERNMENT OF MADRAS

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GOVERNMENT OF MADRAS.
APPROPRIATION ACCOUNTS, 1961-62.

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Appropriation Accounts of the Government of Madras for the year 1961-62.

INTRODUCTORY.

This compilation containing the Appropriation Accounts of the Government of Madras for the year 1961-62 presents the accounts of sums expended in the year ended the 31st March 1962, compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

In these Accounts—

'O' stands for original grant or appropriation.

'S' stands for supplementary grant or appropriation.

'R' stands for reappropriations, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriations and expenditure are shown in italics.

The final grant/appropriation against each group head as they stand after reappropriations, withdrawals or surrenders is shown in the second column of the accounts.

A head "Surrenders or withdrawals within grant or appropriation" has been opened under each grant, which records in column (2) the net result of the reductions made in the charged or voted provision under different group heads on account of reappropriations, withdrawals or surrenders so that the total of the figures in column (2) may be reconciled with the totals of the original and supplementary grants or appropriations.

The explanations under the group heads mainly relate to important cases of variations between the original or final provision of funds and the actual expenditure.

GOVERNMENT OF MADRAS

APPROPRIATION ACCOUNTS

1961-62.

ACCOUNTS

Total grant or appropriation.	Expenditure.	Expenditure compared with total grant or appropriation.	
		Less than granted/appropriated.	More than granted/appropriated.
(2)	(3)	(4)	(5)
RS.	RS.	RS.	RS.
1,11,80,300 400	1,18,29,441 ..	.. 400	6,49,141 ..
29,85,200	28,00,784	1,84,416	..
95,51,400 100	84,26,102 344	11,25,298 ..	.. 244
46,93,100 100	46,11,404 ..	81,696 100	....
15,09,100	15,15,346	..	6,246
69,24,000 5,400	67,59,069 3,144	1,64,931 2,256	....
2,44,48,100 2,64,42,000	3,10,50,189 2,59,97,016	.. 4,44,984	66,02,089 ..
9,64,04,200	9,57,80,316	6,23,884	..
1,39,59,300 13,49,200	1,41,29,388 13,34,999	.. 14,201	1,70,088 ..
11,85,000 60,000	11,86,925 51,647	.. 8,353	1,925 ..
48,40,700	55,29,896	..	6,89,196
5,53,73,200 10,000	5,70,59,657 8,921	.. 1,079	16,86,457 ..

ACCOUNTS—*cont.*

Total grant or appropriation.	Expenditure.	Expenditure compared with total grant or appropriation.	
		Less than granted/ appropriated.	More than granted/ appropriated.
(2)	(3)	(4)	5
RS.	RS.	RS.	RS.
1,42,52,100	1,39,20,542	3,31,558	..
19,17,700	19,17,595	105	..
1,60,50,000	1,50,97,850	9,52,150	..
100	..	100	..
7,15,34,600	7,05,78,087	9,56,513	..
100	5,686	..	5,586
22,50,71,600	23,72,63,525	..	1,21,91,925
100	512	..	412
6,11,38,200	6,54,08,586	..	42,70,386
100	..	100	..
3,11,18,600	2,35,95,837	75,22,763	..
49,500	..	49,500	..
4,49,82,100	4,21,07,216	28,74,884	..
10,500	16,694	..	6,194
53,29,300	39,14,212	14,15,088	..
1,42,38,200	1,50,80,413	..	8,42,213
100	..	100	..
2,39,24,800	2,34,15,865	5,08,935	..
4,40,46,300	3,65,59,565	74,86,735	..
13,10,600	13,14,940	..	4,340

ACCOUNTS—*cont.*

Total grant or appropriation.	Expenditure.	Expenditure compared with total grant or appropriation.	
		Less than granted/ appropriated.	More than granted/ appropriated.
(2)	(3)	(4)	(5)
RS.	RS.	RS.	RS.
30,00,100	..	30,00,100	..
38,97,000	35,08,158	3,88,842	..
500	..	500	..
3,57,73,100	3,63,82,654	..	6,09,554
500	..	500	..
5,40,01,500	5,44,19,072	..	4,17,572
200	178	22	..
8,76,67,200	5,76,26,870	3,00,40,330	..
2,71,000	2,71,793	..	793
1,79,79,000	2,06,78,500	..	26,99,500
2,50,88,600	2,18,86,767	32,01,833	..
34,62,600	25,19,367	9,43,233	..
10,00,000	10,00,000	..	..
1,88,43,100	2,08,53,158	..	20,10,058
5,86,900	4,79,555	1,07,345	..
1,58,37,900	1,61,70,856	..	3,32,956
1,000	651	349	..
1,72,13,000	2,10,10,032	..	37,97,032
20,97,300	20,96,619	681	..
1,79,48,300	1,83,12,629	..	3,64,329
32,10,000	31,48,938	61,062	..

ACCOUNTS—*cont.*

Total grant or appropriation.	Expenditure.	Expenditure compared with total grant or appropriation.	
		Less than granted/ appropriated.	More than granted/ appropriated.
(2)	(3)	(4)	(5)
RS.	RS.	RS.	RS.
3,02,83,600	3,26,27,215	..	23,43,615
23,46,000	21,97,058	1,48,942	..
84,00,000	83,54,364	45,636	..
43,37,800	35,62,063	7,75,737	..
7,92,27,400	7,09,77,318	82,50,082	..
2,75,55,600	85,25,554	1,90,30,046	..
20,60,100	11,07,439	9,52,661	..
6,02,03,700	2,51,08,374	3,50,95,326	..
..	3,409	..	3,409
5,98,95,200	5,99,73,971	..	78,771
2,700	3,004	..	304
2,42,32,800	83,82,213	1,58,50,587	..
8,00,000	5,96,102	2,03,898	..
45,300	73,370	..	28,070
8,90,23,000	6,78,47,819	2,11,75,181	..
28,29,80,600	25,43,00,315	2,86,80,285	..
24,77,87,700	10,65,46,174	14,12,41,526	..
<hr/>	<hr/>	<hr/>	<hr/>
1,65,80,46,400	1,50,65,70,709	19,12,38,744	3,97,63,053
38,49,09,300	24,22,52,563	14,27,06,089	49,352
<hr/>	<hr/>	<hr/>	<hr/>
2,04,29,55,700	1,74,88,23,272	33,39,44,833	3,98,12,405
<hr/>	<hr/>	<hr/>	<hr/>

SUMMARY OF APPROPRIATION ACCOUNTS—*cont.*

The expenditure shown above does not include an amount of Rs. 3,01,712 met by advances from the Contingency Fund which were not reimbursed to the Fund during the year 1961-62 by taking a Vote of the Legislature. The details of this expenditure are as follows:—

Major head.	Amount.	Dates on which the advances were sanctioned.	Dates on which the amount was recouped to the Fund during 1962-63
	RS.		
12-A Sales Tax ..	1,106	10th February 1962.	31st July 1962
37. Education ..	10,000	Do.	Do.
37. Education ..	55,570	21st March 1962.	Do.
38. Medical ..	1,02,000	21st February 1962.	Do.
40. Agriculture ..	9,296	10th February 1962.	Do.
40. Agriculture (Fishes)	6,656	21st February 1962.	Do.
50. Civil Works ..	19,140	2nd January 1962.	Do.
50. Civil Works ..	5,000	10th February 1962.	Do.
68. Construction of Irrigation, Navigation, Embankment and Drainage Works (Commercial)	929	Do.	Do.
68-A. Construction of Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial)	41,121	21st February 1962.	Do.
82-B. Capital Outlay on Road and Water Transport Schemes outside the Revenue Account.	3,993	21st March 1962.	Do.
Loans to Local Funds, Private parties, etc.	37,301	21st February 1962.	Do.
Loans to Local Funds, Private parties, etc.	9,600	21st March 1962.	Do.
Total	3,01,712		

SUMMARY OF APPROPRIATION ACCOUNTS—*cont.*

NOTE 1.—As the grants and appropriations are for the gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts. The details of the recoveries referred to are given in the Appendix.

				<i>Charged.</i>	Voted.
				RS.	RS.
Total expenditure according to					
Appropriation Accounts	..	..	..	24,22,52,563	1,50,65,70,709
Deduct—Total of recoveries shown in					
Appendix	..	..	..	3,89,79,148	10,78,75,825
Net total expenditure as shown in					
Statement No. 10 of the Finance Accounts:				20,32,73,415	1,39,86,94,884

The excesses over the Voted Grants under I. Land Revenue Department, V. Motor Vehicles Acts—Administration, VII. Irrigation, VIII. Head of State, Ministers and Headquarters Staff, IX. State Legislature, X. Elections, XI. District Administration and Miscellaneous, XV. Education, XVI. Medical, XX. Animal Husbandry, XXV. Harijan Uplift, XXVI. Community Development Projects, etc., XXVIII. Civil Works—Establishment and Tools and Plant, XXXI. Pensions, XXXII. Stationery and Printing, XXXIII. Miscellaneous, XXXIV. Other Miscellaneous Contributions and Assignments, XXXV. Road Transport Schemes and XLII. Capital Outlay on Civil Works and the excesses over Charged Appropriations under III. Forest Department, XIV. Police, XV. Education XVIII. Agriculture, XXII. Industries and Cinchona, XXVII. Civil Works—Works, XLI. Capital Outlay on Industrial Development, XLII. Capital Outlay on Civil Works and XLIV. Commuted Value of Pensions, require regularization.

NOTE 2.—The expenditure as shown in the Appropriation Accounts differs from that in the Finance Accounts under the Major heads shown below; the difference is due to the allocation of the “Establishment” and “Tools and Plant” charges on a *pro rata* basis under the appropriate Major heads in the Finance Accounts while such charges are included in the Appropriation Accounts under two Grants (*viz.*, Grant No. XXVIII. Civil Works—Establishment and Tools and Plant and Grant No. XXXVIII. Capital Outlay on Irrigation):—

SUMMARY OF APPROPRIATION ACCOUNTS—*concl'd.*

Major heads.	Actuals.		
	According to the Appropriation Accounts. *	According to the Finance Accounts.	Difference + or -.
	(2)	(3)	(4)
	RS.	RS.	RS.
XVII. Irrigation, Navigation, etc., Works—			
Working Expenses	1,09,75,906	1,23,69,971	+ 13,94,065
18. Other Revenue Expenditure, etc.	1,61,74,384	1,73,01,543	+ 11,27,159
50. Civil Works	9,40,87,337	8,88,86,103	- 52,01,234
68. Construction of Irrigation, etc., Works (Commercial)	4,70,08,067	4,71,66,342	+ 1,58,275
68-A. Construction of Irrigation, etc., Works (Non-Commercial) ..	1,93,30,615	1,94,89,415	+ 1,58,800
81. Capital Account of Civil Works, etc.	5,56,20,764	5,79,83,699	+ 23,62,935
Total ..	24,31,97,073	24,31,97,073	..

[The figures in columns (2) and (3) do not include expenditure met out of the Contingency Fund.]

* The figures in this column are net figures, taking into account the recoveries taken in reduction of expenditure.

The Appropriation Accounts have been prepared and examined under my direction in accordance with the provisions of the Government of India (Audit and Accounts) Order, 1936, as adapted under the India (Provisional Constitution) Order, 1947, read with Article 149 of the Constitution of India. On the basis of the information and explanations that my officers have obtained, I certify that these accounts are correct, subject to the observations in the Audit Report, 1963.

NEW DELHI,

The

Comptroller and Auditor General of India.

Grant No. I—Land Revenue Department.

Major head and group head	Total grant or appropriation	Actual expenditure	Excess + Saving—
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
4. Taxes on Income other than Corporation Tax.			
a. Collection of Taxes on Agricultural Income—			
A. Headquarters establishment—			
Charged—			
S.	400	400	.. -400
Voted—			
O.	1,03,100	1,12,700	1,13,754 + 1,054
S.	9,600		
B. District charges—			
O.	8,53,300	10,56,700	10,45,927 - 10,773
S.	2,03,400		
7. Land Revenue.			
a. Survey, Settlement and Record Operations—			
A. Central Survey Office—			
O.	5,83,600	6,99,900	7,29,649 + 29,749
S.	100		
R.	1,16,200		
B. Ranges and Mobile staff—			
O.	7,09,100	6,14,900	7,02,606 + 87,706
R.	-94,200		
C. Resurvey of Kanyakumari District—			
O.	3,44,700	3,76,400	3,66,264 - 10,136
R.	31,700		
D. Resurvey of Coimbatore District—			
O.	3,25,900	2,81,900	2,79,593 - 2,307
R.	-44,000		
E. Resurvey of Shencottah taluk—			
R.	27,800	27,800	25,598 - 2,202

Grant No. I—Land Revenue Department—*cont.*

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving— (4)
	RS.	RS.	RS.

7. Land Revenue—*cont.*b. Expenditure in connection with the *ex-Zamindari* Estates—

B. Survey of Estates under Act XXVI of 1948—

O.	24,06,700	} 21,89,400	24,54,173	+ 2,64,773
R.	-2,17,300			

The saving of Rs. 2.17 lakhs re-appropriated in March 1962, was explained as mainly under "Allowances" due to re-adjustment found necessary on account of merging dearness allowance with pay. The withdrawal did not prove justified, as this amount was required for excess expenditure of Rs. 2.65 lakhs under "Pay of establishments".

C. Settlement of Estates under Act XXVI of 1948—

O.	14,34,900	} 17,02,700	17,23,045	+ 20,345
R.	2,67,800			

D. Director of Survey and Settlement for superintending the taking over of Estates—

O.	1,97,100	} 2,28,800	2,25,256	- 3,544
R.	31,700			

c. Land Records—

A. Maintenance of Ryotwari Surveys—

O.	4,10,700	} 3,99,700	4,05,406	+ 5,706
R.	- 11,000			

B. Maintenance of Municipal and Union Surveys—

O.	3,22,900	} 3,94,400	3,95,232	+ 832
R.	71,500			

Grant No. I—Land Revenue Department—*cont.*

Major head and group head. (1)	Total grant or appropriation. (2)	Actual expenditure. (3)	Excess + Saving - (4)
	RS.	RS.	RS.

7. Land Revenue—*cont.*

d. Assignments and Compensations—

A. Pensions—

O.	25,000	} 1,64,300	30,028	- 1,34,272
R.	1,39,300			

An additional provision of Rs. 1.39 lakhs was made in March 1962 under the sub-head with reference to the actuals to end of November 1961. The expenditure recorded in accounts, however, included a misclassified debit of Rs. 0.91 lakh which was not properly taken into account by the Department for regulating final provision. The rectification of this misclassification later in the year (March 1962 final accounts) resulted in the final saving of Rs. 1.34 lakhs.

B. Compensations in lieu of beriz deductions—

G.	7,00,000	} 5,61,100	6,08,239	+ 47,139
S.	.. ..	92,600		
R.	.. ..	- 2,31,500		

C. Other compensations—

O.	16,75,000	} 23,25,000	26,32,305	+ 3,07,305
S.	6,50,000			

The original provision was augmented by a supplementary provision of Rs. 6.50 lakhs (38.8 per cent of the original provision) in January 1962 to meet payments in respect of Inam Estates in Ramanathapuram and Tirunelveli Districts. There was, however, an excess of Rs. 3.07 lakhs which has been stated to be due to unavoidable payments not properly estimated by the District Officers.

D. Other charges—

O.	54,200	} 32,200	83,949	+ 51,749
S.	.. ..	74,400		
R.	.. ..	- 96,400		

Against the saving of Rs. 0.45 lakh available in the group head, an amount of Rs. 0.96 lakh was surrendered and this was done on the 31st March 1962.

It was explained by the Board of Revenue that against only Rs. 0.22 lakh proposed for surrender by them, the Finance Department re-appropriated Rs. 96,400 resulting in a final excess.

Grant No. I—Land Revenue Department—*concl.*

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
7. Land Revenue—<i>concl.</i>			
E. Grants to villagers in connection with the assignment of lands to Dharangadhra Chemical Works, Limited—			
O. 4,000	}	..	..
R. — 4,000			
f. Charges in England—High Commissioner for India—			
R. 12,400	12,400	8,417	— 3,983
Totals.. {			
{ Charged	400	..	— 400
{ Voted	1,11,80,300	1,18,29,441	+ 6,49,141

NOTES AND COMMENTS.

In spite of making additional provision by a supplementary grant amounting to Rs. 10.30 lakhs obtained on the 8th January 1962, there was an excess of Rs. 6.49 lakhs (5.8 per cent of the total provision under the Grant) which requires to be regularized.

Grant No. II— Stamps Administration—(All Voted).

Major head and group head.	Total grant.	Actual expenditure.	Excess + Saving -
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
9. Stamps.			
a. Superintendence—			
A. Pay of staff and other charges—			
O.	23,600	27,100	30,956
S.	900		
R.	2,600		
B. Freight charges ..	30,000	34,499	+ 4,499
Non-Judicial.			
b. Charges for the sale of stamps—			
1. Presidency town—			
O.	97,700	1,04,900	96,316
S.	7,500		
R.	- 300		
2. Mufassal—Discount on sale of general stamps—			
O.	21,00,000	19,15,100	18,50,117
S.	15,500		
R.	- 2,00,400		
Out of the total saving of Rs. 2.65 lakhs a sum of Rs. 2.00 lakhs was surrendered on the 26th February 1962. This was attributed to less sale of stamps which could not be anticipated at the budget stage.			
e. Cost of stamps supplied from Central Stamp Stores—			
O.	2,00,000	4,28,400	4,63,282
S.	2,00,000		
R.	28,400		
Judicial.			
d. Charges for the sale of stamps (Honoraria)—			
O.	1,12,000	1,37,900	1,42,119
S.	23,000		
R.	2,900		

Grant No. II—Stamps Administration— (All Voted)—*concl'd.*

Major head and group head.	Total grant.	Actual expenditure	Excess + Saving—
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
9. Stamps —concl'd.			
e. Cost of stamps supplied from Central Stamp Stores—			
O. 1,75,000	} 1,42,200	1,83,495	+ 41,295
R. — 32,800			
Surrenders or withdrawals within grant.			
R. 1,99,600	1,99,600	..	— 1,99,600
<hr/>			
Total, Voted ..	29,85,200	28,00,784	— 1,84,416

NOTES AND COMMENTS.

A total supplementary grant of Rs. 2.47 lakhs was obtained on the 8th January 1962 mainly under group head "e. Cost of stamps supplied from Central Stamp Stores" and "d Charges for the sale of stamps (Honoraria)". Although the funds provided under those group heads were fully utilised, there were large savings under other heads as indicated in the above accounts; if these had been foreseen, the supplementary grant could have been substantially reduced.

Grant No. III—Forest Department.

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.

10. Forest.

a. General Direction—

Pay of officers and establishments,
office contingencies, etc.—

O.	2,81,600	}	3,19,000	3,07,185	— 11,815
S.	..	..	49,500		
R.	..	..	— 12,100		

b. Conservancy and Works—

A. Forest produce removed by
Government agency—

O.	8,69,400	}	9,10,000	8,93,204	— 16,796
S.	..	..	2,52,900		
R.	..	..	— 2,12,300		

The supplementary grant of Rs. 2.53 lakhs was obtained on the 8th January 1962 to meet expenditure on the "extraction of Royal trees, sandalwood and bamboos which was not anticipated earlier". This proved mostly unnecessary and there was a total saving of Rs. 2.29 lakhs (90.6 per cent of the supplementary grant) under this group head which has been explained as due to the "stopping of the departmental working of bamboo in Coimbatore district" and "less extraction of sandalwood and timber than anticipated".

Out of this saving, a sum of Rs. 2.12 lakhs was surrendered in February and March 1962.

B. Timber and other produce removed from the forest by consumers and purchasers—

O.	3,92,000	}	4,28,400	4,16,811	— 11,589
S.	..	..	43,700		
R.	..	..	— 7,300		

C. Maintenance, repairs and renewals—

O.	2,21,000	}	3,21,100	2,88,020	— 33,080
S.	..	..	1,42,600		
R.	..	..	— 42,500		

Grant No. III—Forest Department—*cont.*

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving —
1)	(2)	(3)	(4)
	RS.	RS.	RS.
10. Forest—<i>cont.</i>			
D. Communications and buildings—			
O. 4,16,500	} 6,18,500	5,84,470	— 34,030
S. 3,79,300			
R. — 1,77,300			
<p>The supplementary grant of Rs. 3.79 lakhs was obtained on the 8th January 1962 for meeting expenditure on improvement and repair works. This proved mostly unnecessary and there was a total saving of Rs. 2.11 lakhs (55.7 per cent of the supplementary grant) which has been explained as due to—</p> <p>(i) non-receipt of sanctions for certain major items of building works (Rs. 1.29 lakhs) and</p> <p>(ii) non-execution of road works for want of labour and materials (Rs. 0.62 lakh).</p> <p>Out of this, a sum of Rs. 1.77 lakhs was surrendered in February and March 1962.</p>			
E. Conservancy and regeneration—			
O. 1,21,500	} 2,27,400	2,01,553	— 25,847
S. 1,67,800			
R. — 61,900			
G. Working Plans—Works—			
O. 3,700	} 2,700	1,546	— 1,154
R. — 1,000			
H. Afforestation of dry fuel forests—Works—			
O. 500	} 400	321	— 79
R. — 100			
J. Improvement to grazing—			
O. 15,000	} 10,500	9,021	— 1,479
R. — 4,500			
K. Reclamation of eroded areas for development of fodder and pasture—			
O. 60,000	} 30,500	26,327	— 4,173
R. — 29,500			

Grant No. III—Forest Department—*cont.*

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
10. Forest—<i>cont.</i>			
L. Lac cultivation—			
O.	8,000	24,100	20,988
S.	19,900		
R.	— 3,800		
M. Schemes financed wholly by the State Government—Panchayat Forests managed by Government—Works—			
O.	1,20,000	1,32,300	1,24,026
S.	23,900		
R.	— 11,600		
N. Schemes eligible for aid from the Union Government—Works—			
O.	100	1,600	1,664
S.	1,500		
O. Other charges—			
O.	93,000	2,17,200	2,03,100
S.	1,10,700		
R.	13,500		
P. Suspense—Works advances—			
O.	1,00,000	100	3,613
R.	— 99,900		
Q. Research Station at Rameswaram Islands—			
O.	10,000	14,600	12,081
S.	4,600		
R. Pilot Scheme for the cultivation of green manure crops in forest areas for seed collection—			
O.	42,000	1,74,200	1,56,793
S.	1,40,400		
R.	— 8,200		

Grant No. III—Forest Department—*cont.*

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
10. Forest—<i>cont.</i>			
c. Establishments—			
A. District establishment—			
Charged	100	344	+ 244
Voted—			
O. 28,10,200 } S. 74,900 } R. -1,33,500 }	27,51,600	27,20,157	- 31,443
The withdrawal of Rs. 1.34 lakhs has been explained as mainly due to the decision of the Government taken in November 1961 to meet the expenditure on the Integrated Forestry Training School under "Plan Schemes."			
B. Extension of casuarina plantations—			
O. 25,900 } R. -1,300 }	24,600	27,049	+ 2,449
C. Working Plans Circle—			
O. 97,500 } R. -10,300 }	87,200	86,902	- 298
D. Afforestation of dry fuel forests—			
O. 2,28,700 } R. -41,600 }	1,87,100	1,81,410	- 5,690
E. Matchwood plantations—			
O. 61,800 } R. -1,800 }	60,000	54,788	- 5,212
F. Creation of industrial plantations such as blue gum and wattle—			
O. 1,11,000 } R. -15,100 }	95,900	87,688	- 8,212
G. Soil conservation schemes in low hill areas—			
O. 1,07,700 } R. 21,400 }	1,29,100	1,23,956	- 5,144
H. Cashew plantations—			
O. 1,56,700 } R. -19,000 }	1,37,700	1,27,133	- 10,567

Grant No. III—Forest Department—cont.

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS
10. Forest—cont.			
J. Expansion of planting activities of valuable commercial timbers—			
O. 67,300	53,500	51,846	— 1,654
R. — 13,800			
K. Development of modern technique of timber extraction and communication—			
O. 45,900	53,700	49,562	— 4,138
R. 7,800			
L. Preservation of wild life—			
O. 66,600	62,800	66,191	+ 3,391
R. — 3,800			
M. Creation of river, canal and lake fringe forests—			
O. 92,400	1,01,200	97,575	— 3,625
R. 8,800			
N. Lac cultivation—			
O. 27,800	40,100	36,171	— 3,929
R. 12,300			
O. Reclamation of eroded areas for development of fodder and pasture —			
O. 58,400	2,900	1,096	— 1,804
R. — 55,500			
P. Schemes financed wholly by State Government—Panchayat forests managed by Government—			
O. 2,36,200	2,41,700	2,31,868	— 9,832
R. 5,500			
Q. Schemes eligible for aid from the Union Government—			
O. 11,200	14,100	12,856	— 1,244
R. 2,900			

Grant No. III—Forest Department—*cont.*

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
10. Forest—<i>cont.</i>			
R. Forests protection measures in Mudumalai Wild Life Sanctuary	3,000	2,950	— 50
S. Scheme for conducting research experiments on wattle and blue-gum at the Research Station at Kodaikanal—			
O. 9,300 } R. — 700 }	8,600	8,481	— 119
T. Research Station at Rameswaram Islands—			
O. 10,300 } R. — 2,400 }	7,900	7,798	— 102
U. Development of farm forestry .. ..	..	3,360	+ 3,360
V. Grants to Panchayat Union for farm forestry—			
O. 100 } R. — 100 }	..	..	..
d. Expenditure in connection with <i>ex-Zamindari</i> estates—			
I. Establishment—			
O. 1,81,000 } S. 26,100 } R. — 2,500 }	2,04,600	2,00,358	— 4,242
II. Conservancy and Works —			
O. 1,20,000 } S. 28,000 } R. 6,800 }	1,54,800	1,47,029	— 7,771
e. Development Schemes—			
Schemes in the Third Five-Year Plan—			
A. Farm Forestry Schemes—			
O. 94,900 } R. — 1,900 }	93,000	80,180	— 12,820

Grant No. III—Forest Department—*cont.*

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
10. Forest—<i>cont.</i>			
B. Scheme for Cashew Plantations—			
O. 4,100	3,400	3,283	— 117
R. — 700			
C. Scheme for commercial timber species such as Teak—			
O. 1,900	1,300	1,116	— 184
R. — 600			
D. Scheme for Softwood Plantations—			
O. 5,900	3,000	2,060	— 940
R. — 2,900			
E. Scheme for Bamboo Plantations—			
O. 23,700	17,500	16,144	— 1,356
R. — 6,200			
F. Scheme for plantation along river, canal and lake fringes—			
O. 7,300	1,900	1,705	— 195
R. — 5,400			
G. Scheme for Forest Resources Survey—			
O. 6,900	6,200	4,778	— 1,422
R. — 700			
H. Scheme for Forest Rehabilitation—			
O. 3,800	2,500	3,397	+ 897
R. — 1,300			
J. Minor Forest Produce (Lac cultivation)—			
O. 8,400	2,800	2,561	— 239
R. — 5,609			
K. Scheme for Forest Research—			
O. 23,000	12,200	11,180	— 1,020
R. — 10,800			
L. Scheme for Forest Protection—			
O. 21,100	20,400	18,233	— 2,167
R. — 700			

Grant No. III—Forest Department—*cont.*

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving—
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
10. Forest—<i>cont.</i>			
M. Scheme for Grazing and Pasture Development—			
O. 47,700	} 39,200	37,037	— 2,163
R. — 8,500			
N. Scheme for Training of staff—			
O. 44,000	} 2,22,500	2,21,846	— 654
S. 43,700			
R. 1,34,800			
O. Schemes for Timber Operation and Forest Utilization—			
O. 11,000	} ..	..	..
R. — 11,000			
P. Scheme for Labour and Staff Amenities—			
O. 5,600	} 4,000	..	— 4,000
R. — 1,600			
Q. Soil Conservation—Afforestation of Dry Fuel—			
O. 12,500	} 8,000	7,552	— 448
R. — 4,500			
R. Conservancy and Works—Scheme for the provision of Labour and Staff amenities—			
O. 95,200	} 1,14,900	1,10,242	— 4,658
S. 26,300			
R. — 6,600			
S. Amount transferred from Capital Account "65. A. Capital Outlay on Forests"—			
O. 3,15,100	} 2,90,300	2,63,398	— 26,902
R. — 24,800			
U. Scheme for communications (Roads)—			
R. 700	700	..	— 700

Grant No. III—Forest Department—*concl'd.*

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
10. Forest—<i>concl'd.</i>			
V. Scheme for Nature conservation—			
R. 1,000	1,000	709	— 291
W. Schemes for Reconnaissance Survey of Eroded Lands outside Reserved Forests—			
R. 60,500	60,500	58,541	— 1,959
X. Scheme for Soil Conservation in Kundha River Valley Project—			
R. 2,300	2,300	5,193	+ 2,893
Y. Charges in England—High Commissioner for India	200	..	— 200
Surrenders or withdrawals within grant or appropriation—			
Voted :			
R. 7,88,900	7,88,900	..	— 7,88,900
Totals {			
Charged	100	344	+ 244
Voted	95,51,400	84,26,102	— 11,25,298

NOTES AND COMMENTS.

1. The expenditure in the *Charged* Appropriation exceeded the Budget provision by Rs. 244, which requires to be regularised.

2. A sum of Rs. 11.25 lakhs representing 73.3 per cent of the supplementary grant of Rs. 15.36 lakhs obtained on the 8th January 1962 remained unutilised.

3. Although the total saving came to Rs. 11.25 lakhs, only a sum of Rs. 7.89 lakhs was surrendered and that too on the 28th February 1962 and 27th March 1962.

Grant No. IV—Registration Department.

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving—
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
11. Registration.			
a. Superintendence—			
Pay of officers and establishments, office contingencies, etc.—			
<i>Charged—</i>			
O.	100	..	..
R.	— 100	..	..
<i>Voted—</i>			
O.	1,14,800	1,24,300	1,24,126
S.	7,000		
R.	2,500		
b. District charges—			
Pay of officers and establishments, office contingencies, etc.—			
O.	44,35,700	45,07,700	44,63,665
S.	1,11,500		
R.	—39,500		
47. Miscellaneous Departments.			
f. Administration of Indian Partnership Act of 1932—			
A. Pay of establishments and other charges—			
O.	13,700	18,500	18,088
S.	4,800		
j. Miscellaneous—			
Establishment for the Administration of Travancore Chitties Act ..		5,600	5,525
Surrenders or withdrawals within grant or appropriation—			
<i>Charged—</i>			
R.	100	100	..
<i>Voted—</i>			
R.	37,000	37,000	..
Totals ..	{ Charged .. 100 Voted .. 46,93,100	..	— 100
		46,11,404	— 81,696

Grant No. V—Motor Vehicles Acts—Administration (All Voted).

Major head and group head.	Total grant.	Actual expenditure.	Excess + Saving -
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
12. Taxes on Vehicles.			
a. Charges of collection under Motor Vehicles Acts—			
A. City—			
O. 53,700	} 55,800	56,006	+ 206
S. 1,900			
R. 200			
B. Mufassal—			
O. 60,300	} 80,900	80,468	- 432
S. 20,600			
b. Inspection of Motor Vehicles—			
Pay of establishments and other charges—			
O. 2,06,400	} 2,19,800	2,11,545	- 8,255
S. 14,100			
R. - 700			
d. Other charges—			
Administrative charges—			
1. State Transport Authority—			
O. 2,43,100	} 3,04,300	3,07,567	+ 3,267
S. 61,200			
2. Regional Transport Authority, Madras City—			
O. 62,000	} 1,56,500	1,96,458	+ 39,958
S. 1,14,300			
R. - 19,800			
3. Regional Transport Authorities— Mufassal—			
O. 5,60,000	} 6,69,200	6,63,302	- 5,898
S. 1,11,500			
R. - 2,300			

Grant No. V—Motor Vehicles Acts—Administration (All Voted)—*concl'd.*

Major head and group head.	Total grant.	Actual expenditure.	Excess + Saving—
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
Surrenders or withdrawals within grant—			
R. 22,600	22,600	..	- 22,600
Total, Voted ..	15,09,100	15,15,346	+ 6,246

NOTES AND COMMENTS.

There was an excess of Rs. 6,246 under the Grant, which requires to be regularised.

Grant No. VI—General Sales Tax and Other Taxes and Duties—
Administration.

Major head and group head.	Total grant or appropriation	Actual expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
12-A. Sales Tax.			
Collection Charges—			
General Sales Tax—			
Headquarters establishment—			
<i>Charged—</i>			
O.	5,000	4,200	3,144
S.	400		
R.	1,200		
<i>Voted—</i>			
O.	2,97,000	3,09,000	3,05,807
S.	25,300		
R.	13,300		
Circle establishment—			
O.	1,53,700	1,89,900	1,92,171
S.	36,300		
R.	100		
District establishment—			
O.	53,40,700	59,77,700	59,26,536
S.	5,62,000		
R.	75,000		
Appellate Tribunal—			
O.	1,11,600	1,13,200	1,11,242
S.	700		
R.	900		

13. Other Taxes and Duties.

a. Charges under the Electricity
Acts—

A. Chief Electrical Inspector—

O.	3,00,100	2,10,300	2,04,832
S.	58,500		
R.	1,48,300		

A supplementary grant of Rs. 0.59 lakh was obtained on the 8th January 1962 for the reorganisation and expansion of the Electrical Inspectorate.

The total saving of Rs. 1.54 lakhs (51.2 per cent of the original provision) was explained as due to certain additional posts having remained vacant and delay in getting import licence for equipment.

Out of this, a sum of Rs. 1.48 lakhs was surrendered on the 14th March 1962.

Grant No. VI—General Sales Tax and Other Taxes and Duties—
Administration—*cont.*

Major head and group head.	Total grant or appropriation	Actual expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
13. Other Taxes and Duties—<i>cont.</i>			
B. Charges for collection of Electricity Duty—			
O. 5,400 } R. 800 }	6,200	6,248	+ 48
Payment of the net proceeds of other taxes and duties to Local Authorities—			
c. Betting Tax—			
1. Commission payable to the Madras Race Club—			
O. 11,800 } R. — 900 }	10,900	10,862	— 38
2. Commission to the Ootacamund Race Company, Limited—			
O. 800 } R. 600 }	1,400	1,371	— 29
d. Prize Competition—	100	..	— 100
e. Charges in England—High Commis- sioner for India—			
S. 20,000 } R. — 20,000 }	..	..	..

Grant No. VI—General Sales Tax and Other Taxes and Duties—
Administration—*concl'd.*

Major head and group head.	Total grant or appropriation	Actual expenditure	Excess + Saving—
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
surrenders or withdrawals within grant or appropriation—			
<i>Charged—</i>			
R. 1,200	1,200	..	— 1,200
<i>Voted—</i>			
R. 1,05,300	1,05,300	..	— 1,05,300
Totals .. { <i>Charged</i> ..	5,400	3,144	— 2,256
{ <i>Voted</i> ..	69,24,000	67,59,069	— 1,64,931

NOTES AND COMMENTS.

The expenditure shown above does not include an amount of Rs. 1,106 met out of an advance from the Contingency Fund under the head "12. A. Sales Tax—Collection charges—General Sales Tax—District Establishment" which was not reimbursed to the Fund during the year by a Vote of the Legislature. The amount was reimbursed to the Fund by obtaining a Vote of the Legislature on the 31st July 1962.

Grant No. VII—Irrigation.

Major head and group head.	Total grant or appropriation	Actual expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
XVII. Irrigation, Navigation, Embankment and Drainage Works—			
(Commercial) Working expenses—			
Irrigation Works—Productive Works—			
a. Extensions and improvements—			
O. 	1,98,100 } 5,26,100	6,06,670	+ 80,57
S. 	3,28,000 }		
b. Maintenance and repairs—			
O. 	51,40,200 } 82,17,300	95,52,322	+ 13,35,02
S. 	29,79,000 }		
R. 	98,100 }		
<p>A supplementary grant of Rs. 29.79 lakhs (representing nearly 60 per cent of the original provision) was obtained in January 1962 for carrying out repairs to irrigation works in the Cauvery Delta System affected by flood in July 1961 and for other special repairs to tanks and channels.</p> <p>This supplementary provision, however, proved inadequate and there was a final excess of Rs. 13.35 lakhs which was stated to be due to increased expenditure on flood repair works.</p>			
Unproductive Works—			
c. Extensions and improvements—			
O. 	5,100 } 27,900	21,706	— 6,194
R. 	22,800 }		
d. Maintenance and repairs—			
O. 	27,99,400 } 33,21,800	39,77,773	+ 6,55,973
S. 	6,30,000 }		
R. 	— 1,07,600 }		
<p>A supplementary grant of Rs. 6.30 lakhs was obtained in January 1962 for (i) carrying out certain special repair works on roads, and (ii) maintenance of project buildings, parks, etc. A sum of Rs. 1.07 lakhs was re-appropriated from this head on the 30th March 1962 due to non-execution of some works as the work spots were water-logged.</p> <p>There was, however, a final excess of Rs. 6.56 lakhs for which reasons were not furnished by the Department (March 1963).</p>			

Grant No. VII—Irrigation—*cont.*

Major head and group head.	Total grant or appropriation	Actual expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
.VII. Irrigation, Navigation, Embankment and Drainage Works			
—(Commercial) Working Expenses— <i>cont.</i>			
Establishment—			
Supervision charges	..	2,923	+ 2,923
Tools and Plant charges—	..	56	+ 56
Navigation, Embankment and Drainage Works—			
Unproductive Works—			
Extensions and improvements—	..	98	+ 98
Maintenance and repairs—			
O.	2,66,500	2,81,700	3,12,628
R.	15,200		
			+ 30,928
Pension Charges—			
Irrigation—Productive	.. ..	25,400	31,490
Unproductive	.. ..	14,600	17,895
Navigation—Unproductive	..	1,200	..
			— 1,200
Lump sum deduction for probable savings—			
Irrigation—Productive—			
O.	71,600	..	..
R.	71,600		
			..
Unproductive—			
O.	— 55,200	..	..
R.	55,200		
			..
Navigation—Unproductive—			
O.	— 5,300	..	..
R.	5,300		
			..

Grant No. VII—Irrigation—cont.

Major head and group head.	Total grant or appropriation	Actual expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
17. Interest on Irrigation Works (Commercial)—			
<i>Charged—</i>			
a. Irrigation Works—			
1. Productive—			
O.	22,59,000	22,67,500	22,69,568
R.	8,500		
2. Unproductive—			
O.	2,40,14,000	2,36,54,600	2,35,39,263
R.	— 3,59,400			— 1,15,337
<p>The amount of interest charges is dependent upon the capital outlay on projects. A sum of Rs. 3.59 lakhs was surrendered on the 21st March 1962 with reference to revised estimates for capital expenditure. There was a final saving of Rs. 1.16 lakhs which was mainly due to the actual expenditure on most of the unproductive irrigation projects having been less than the Revised Estimates.</p>			
b. Navigation, Embankment and Drainage Works—Unproductive—			
O.	1,69,000	1,87,500	1,88,185
R.	18,500			+ 685
18. Irrigation—Other Revenue Expenditure financed from Ordinary Revenues—Irrigation Works—Works (Non-Commercial)—Public Works Department—			
a. Works—			
O.	1,700	4,000	3,753
R.	2,300			— 247
b. Extensions and improvements—			
O.	1,00,000	85,700	3,47,576
R.	— 14,300			+ 2,61,876

The Department has not explained (March 1963) the reasons for the excess and its remaining uncovered.

Grant No. VII—Irrigation—cont.

Major head and group head.	Total grant or appropriation	Actual expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
18. Irrigation—Other Revenue Expenditure financed from Ordinary Revenues—Irrigation Works—Works (Non-Commercial)—Public Works Department—cont.			
e. Maintenance and repairs—			
O. 37,00,000	} 43,24,400	67,18,254	+ 23,93,854
S. 5,62,100			
R. 62,300			
Although the original provision was increased by a supplementary grant of Rs. 5.62 lakhs obtained in January 1962 for (i) carrying out special works relating to irrigation sources, (ii) breach-closing works and (iii) flood repairs to tanks and channels, there was an excess of Rs. 23.94 lakhs 55.4 per cent of the total provision), the reasons for which have not been furnished by the Department (March 1963.)			
d. Establishments—			
1. (i) Irrigation Research experiments and other projects—			
O. 3,62,700	} 5,68,900	5,35,390	— 33,510
S. 2,56,000			
R. —49,800			
(ii) Other Projects— Investigation—			
S. 40,000	40,000	32,093	—7,907
2. Schemes for Basic and Fundamental Research on River Valley Projects—			
O. 67,300	} 62,200	59,156	— 3,044
R. — 5,100			
e. Tools and Plant—.. .. .	10,500	1,16,200	+1,05,700

The reasons for the excess, which is more than ten times the original provision, have not been furnished by the Department.

Grant No. VII—Irrigation—*cont.*

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving—
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
18. Irrigation—Other Revenue Expenditure financed from Ordinary Revenues—Irrigation Works—Works (Non-Commercial)—Public Works Department—<i>cont.</i>			
f. Other charges—			
(i) Irrigation Research experiments—			
O. 3,60,000 } R. -1,53,700 }	2,06,300	4,59,275	+ 2,52,975
The excess is explained as partly due to an inadvertent surrender of Rs. 1.54 lakhs from this head.			
(ii) Scheme for Basic and Fundamental Research on River Valley Projects—			
O. 1,40,000 } R. -9,900 }	1,30,100	1,25,505	- 4,595
(iii) Scheme for conducting model experiments on evaporation losses from open water storages—	..	719	+719
(iv) Other Projects—			
O. 48,800 } S. 3,29,000 }	3,77,800	1,34,234	- 2,43,566
The reasons for the saving of Rs. 2.44 lakhs (64.5 per cent of the total provision), have not been furnished by the Department.			
Repayment of Capital expenditure on grants for development—D.C.R. Works—	..	21,988	+21,988
1. Grants-in-aid ..	10,000	10,000	..
m. Suspense—			
O. 2,32,300 } R. -2,32,300 }	..	..	..
Minor Irrigation—Revenue Department—			
g. Works—	5,000	13,722	+ 8,722

Grant No. VII—Irrigation—*cont.*

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving—
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
18. Irrigation—Other Revenue			
Expenditure financed from Ordinary Revenues—Irrigation Works—Works (Non-Commercial)—<i>cont.</i>			
h. Maintenance and repairs—			
A. Ordinary repairs—			
O. 40,00,000	} 43,65,000	25,04,779	— 18,60,221
S. 5,00,000			
R. — 1,35,000			
A supplementary grant of Rs. 5 lakhs was obtained on the 8th January 1962. There was, however, a total saving of Rs. 19.95 lakhs due to the following reasons:—			
(i) Expenditure on repair works to irrigation sources of Local Bodies was ordered to be transferred to the head 'Grants-in-aid' on the 12th October, 1961. But the provision on this account to the extent of Rs. 13.59 lakhs was omitted to be re-appropriated.			
(ii) There was a misclassification to the extent of Rs. 5.32 lakhs.			
Out of the total saving, a sum of Rs. 1.35 lakhs only was surrendered on the 31st March 1962.			
B. Flood repairs—			
O. 85,000	} 2,96,400	2,91,640	4,760
S. 2,14,500			
R. — 3,100			
C. Cost of repairs to works damaged by the 1955 Cyclone—Items eligible for grant from the Union Government—			
S. 5,300	5,300	2,637	— 2,663
j. Establishment—	4,31,100	1,33,882	— 2,97,218
The reasons for the saving of Rs. 2.97 lakhs and its non-surrender are awaited (March 1963).			
k. Tools and Plant—			
O. 4,900	} 2,500	1	— 2,499
R. — 2,400			

Grant No. VII—Irrigation—*cont.*

Major head and group head.	Total grant or appropriation	Actual expenditure	Excess + Saving—
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
18. Irrigation—Other Revenue Expenditure financed from Ordinary Revenues—Irrigation Works—Works (Non-Commercial)—<i>concl.</i>			
l. Grants-in-aid ..	800	13,59,379	+ 13,58,579
According to the orders of Government issued in October 1961, expenditure on account of payment of local irrigation grants to Panchayat Unions was to be debited to this head and met from the amount to be transferred to this head from the provision of Rs. 40 lakhs made under the group head 'h.A'.			
The excess is stated to be due to omission to reappropriate necessary funds.			
Navigation, Embankment and Drainage Works (Non-Commercial)—Public Works Department—			
p. Extensions and improvements	10,000	13,532	+ 3,532
q. Maintenance and repairs—			
O.	4,40,000		
S.	3,23,000		
R.	3,80,400	11,43,400	36,42,913 + 24,99,513
The supplementary grant of Rs. 3.23 lakhs was obtained in January 1962. Although this provision was further increased by a reappropriation of Rs. 3.80 lakhs made in March 1962 still there was an excess of nearly Rs. 25 lakhs (more than double the amount of total provision) which remained uncovered.			
The excess was stated to be due to increased expenditure in the Special Flood Circle, Tanjore, due to the closing of Koviladi breach.			
Lump sum deduction for probable savings—	— 47,300	..	+ 47,300
Surrenders or withdrawals within grant or appropriation—			
<i>Charged—</i>			
R.	3,32,400	3,32,400	.. —3,32,400
Totals ..			
{ <i>Charged</i>	2,64,42,000	2,59,97,016	— 4,44,984
{ <i>Voted</i>	2,44,48,100	3,10,50,189	+ 66,02,089

Grant No. VII—Irrigation—*cont.***Notes and Comments**

1. In spite of making additional provision by a supplementary grant of Rs. 61·67 lakhs obtained on the 8th January 1962 there was an excess of Rs. 66·02 lakhs (27 per cent of the total provision) under the Grant which requires to be regularised.

2. Explanations for variations have not been furnished by the Controlling Officers in the case of six group heads (out of twelve).

3. *Suspense transactions.*—The minor head “Suspense” is not a final head of account. It accommodates interim transactions in respect of which further payments or adjustments of value are necessary before the transaction can be considered complete and finally accounted for. Accordingly the transactions under this head, if not adjusted to the final head of account, are carried forward from year to year. The suspense head has five subdivisions of which four are generally operated upon in this State at present, viz., (1) Purchases, (2) Stock, (3) Miscellaneous Public Works Advances and (4) Workshop Suspense.

The nature of transactions under each of these subdivisions is explained below:—

(1) *Purchases.*—When materials are received for a specific work or stock, without being paid for or adjusted during the month, their value is credited to “Purchases” by *per contra* debit to the work or stock, as the case may be. When payment is made or the value is adjusted by transfer, this head is debited with the amount, thereby clearing the previous credit. This head must, therefore, always show a negative (credit) balance representing the value of stores received but not paid for.

(2) *Stock.*—This head is debited with the value of materials acquired, not for any particular work but for the general use of the Division. It is credited with the value of materials issued for use on works or sold or transferred to other Divisions. This subdivision will, therefore, show a debit balance indicating the book value of materials held in stock *plus* unadjusted charges connected with manufacture, if any.

(3) *Miscellaneous Public Works Advances.*—This subdivision comprises debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits

Grant No. VII—Irrigation—Notes and Comments—*concl'd.*

received, losses of cash or stores not written off and sums recoverable from Government servants, etc. A debit balance thus represents recoverable amount.

(4) *Workshop Suspense.*—The charges in respect of jobs executed or other operations in Public Works Department Workshops are debited to this sub-head pending their recovery or adjustment.

The following are the details of the transactions accounted for under the group head "Suspense":—

Sub-head.	Balance as on 1st April 1961.	Debits during 1961-62.	Credits during 1961-62.	Balance at the end of 1961-62.
(1)	(2)	(3)	(4)	(5)
(IN THOUSANDS OF RUPEES.)				
18. m. Suspense—				
(i) Purchases	— 74	3,38	4,43	— 1,79
(ii) Miscellaneous Public Works Advances. }	12	5	10	7
	—	—	—	—
Total ..	— 62	3,43	4,53	— 1,72
	—	—	—	—

Debt Charges (*All Charged*).

Major head and group head.	Total appropriation	Actual expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
22. Interest on Debt and other Obligations			
A. Interest on Ordinary Debt—			
Rupee Debt—			
a. Interest on Permanent Loans—			
(ii) Madras Government 3½ per cent Loan, 1962.	10,55,000	10,70,582	+ 15,582
(iii) Madras Government 4 per cent Loan, 1964.	20,99,000	20,84,256	— 14,744
(iv) Madras Government 4 per cent Loan, 1963.	41,35,000	40,38,735	— 96,265
(v) Madras Government 4 per cent Loan, 1967.	41,89,000	41,57,689	— 31,311
(vi) Madras Government 4 per cent Loan, 1968.	55,34,000	55,64,027	+ 30,027
(vii) Madras Government 4¼ per cent Loan, 1970.	23,61,000	23,72,360	+ 11,360
(viii) Madras Government 4 per cent Loan, 1971.	34,91,000	34,88,436	— 2,564
(ix) Madras Government 4 per cent Loan, 1969—			
O. 48,76,000	48,83,000	50,30,432	+ 1,47,432
R. 7,000			
The excess was explained to be due to payment of arrears of interest for the previous year which could not be foreseen.			
Madras Government 4¼ per cent Loan, 1972—			
R. 20,79,200	20,79,200	16,51,780	— 4,27,420
The saving was caused by non-drawal of interest by certain holders of scrip.			
(x) Interest on loans in the course of discharge—			
(1) Madras Government 3 per cent Loan, 1952—			
O. 100	300	..	— 300
R. 200			

Debt Charges (*All Charged*)—*cont.*

Major head and group head.	Total appropriation	Actual expenditure	Excess + Saving -
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
22. Interest on Debt and other Obligations—<i>cont.</i>			
(2) Madras Government 3 per cent Loan, 1953—			
O. 100 } R. 700 }	800	..	- 800
(3) Madras Government 3 per cent Loan, 1955—			
O. 100 } R. 700 }	800	750	-50
(4) Madras Government 3 per cent Loan, 1956—			
O. 100 } R. 200 }	300	..	- 300
(5) Madras Government 3 per cent Loan, 1958—			
O. 100 } R. 500 }	600	291	- 309
(6) Madras Government 3 per cent Loan, 1959—			
O. 100 } R. 2,300 }	2,400	98	- 2,302
(7) Madras Government 3 per cent Loan, 1960—			
R. 3,000	3,000	2,054	- 946
(8) Madras Government 3 per cent Development Bonds, 1960—			
R. 5,000	5,000	2,093	- 2,907
(9) Madras Government 2 $\frac{3}{4}$ per cent Loan, 1961.	5,25,000	5,83,385	+ 58,385
(xi) Contribution payable to the Kerala State towards interest on open market loans—			
O. 2,15,000 } R. -800 }	2,14,200	2,09,217	- 4,983

Debt Charges (*All Charged*)—*cont.*

Major head and group head.	Total appropriation.	Actual expenditure.	Excess + Saving --
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
22. Interest on Debt and other Obligations—<i>cont.</i>			
b. Discount on Loans—			
Madras Government 4 per cent loan, 1969—			
R. 1,500	1,500	1,495	- 5
Madras Government 4½ per cent Loan, 1970—			
R. 4,100	4,100	4,123	+
Madras Government 4½ per cent Loan, 1972—			
R. 2,60,900	2,60,900	2,61,446	546
c. Floating Loans—			
O. 5,00,000			
R. - 5,00,000	..	..	..
d. Other items—			
(i) Management of debt—			
O. 1,32,000			
R. 17,600	1,49,600	1,50,282	+ 682
(ii) Expenditure connected with the issue of new loans—			
O. 30,00,000			
R. - 29,35,100	64,900	63,502	-- 1,398
(iii) Miscellaneous—Miscellaneous—			
O. 6,500			
R. - 1,500	5,000	7,670	+ 2,670
e. Interest on loans taken from the Union Government—			
O. 4,50,00,000			
S. 10,00,000	4,61,50,000	4,61,44,196	- 5,804
R. 1,50,000			
f. Interest on other loans—			
Loans from the National Co-operative Development and Warehousing Board—			
O. 1,61,000			
R. 18,700	1,79,700	1,79,742	+ 42

Debt Charges (*All Charged*)—*cont.*

Major head and group head.	Total appropriation	Actual expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
22. Interest on Debt and other Obligations—<i>cont.</i>			
Loans from the National Agricultural Credit (Long-term Operation) Fund of the Reserve Bank of India—			
O. 73,000 } R. 400 }	73,400	1,29,110	+ 55,710
Loans from the Life Insurance Corporation of India—			
O. 7,62,000 } R. 1,79,700 }	9,41,700	9,41,790	+ 90
B. Interest on Unfunded Debt—			
a. Special Loans—Interest on other Special Loans—			
O. 32,300 } R. —12,900 }	19,400	18,867	— 533
b. Savings Bank Deposits—			
Interest on State's Savings Bank Deposits—			
O. 52,000 } R. —3,300 }	48,700	45,307	— 3,393
c. State Provident Funds—			
(i) Interest on General Provident Fund—			
O. 27,27,000 } R. 5,02,300 }	32,29,300	28,49,534	— 3,79,766
Consequent on the abolition of the Contributory Provident <i>cum</i> Pension Fund the balances relating to this Fund have been merged with the General Provident Fund. The contributions made by Government were, therefore, recredited to Government. The final saving of Rs. 3·80 lakhs mainly represents the interest on the 'Contribution' portion referred to above.			
(ii) Interest on I.C.S. Provident Fund—			
O. 65,000 } R. —17,000 }	48,000	50,016	+ 2,016

Debt Charges (*All Charged*)—*cont.*

Major head and group head.	Total appropriation	Actual expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
22. Interest on Debt and other Obligations—<i>cont.</i>			
(iii) Interest on I.C.S. (Non-European Members) Provident Fund—			
O. 30,000	} 28,000	32,605	+ 4,605
R. —2,000			
(iv) Interest on Contributory Provident Fund (Madras)—			
O. 3,05,400	} 3,13,900	3,24,107	+ 10,207
R. 8,500			
(v) Interest on Contributory Provident-cum-Pension Fund—			
R. 100	100	193	+ 93
(vi) All-India Services Provident Fund—			
O. 59,000	} 56,400	56,286	— 114
R. —2,600			
C. Interest on Other obligations.—			
Interest on Depreciation Reserve and other Reserve Funds—			
(i) Interest on deposits of Depreciation Reserve of Government Commercial Undertakings.—			
Industrial Engineering Workshops.	12,000	13,326	+ 1,326
Cinchona.	86,800	86,800	..
Road Transport Schemes—			
O. 15,000	} 6,100	5,950	— 150
R. —8,900			
(ii) State Transport Amenities Reserve Fund—			
O. 1,29,900	} 1,25,800	1,28,006	+ 2,206
R. —4,100			

Debt Charges (*All charged*)—*concl'd.*

Major head and group head.	Total appropriation	Actual expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
22. Interest on Debt and other Obligations—<i>concl'd.</i>			
(iii) Interest on Depreciation Reserve Fund balances deposited with Government—			
O. 8,50,000	} 9,27,300	9,37,226	+ 9,926
R. 77,300			
(iv) Other items—			
Interest payable to the Electricity Board—			
O. 100	} 6,23,100	6,24,724	+ 1,624
S. 5,00,000			
R. 1,23,000			
Interest on deposit of compensation amounts received on account of the Thanjavur District Board Railway lines—			
O. 5,00,000	} 5,40,700	5,41,177	+ 477
R. 40,700			
Miscellaneous—			
O. 2,000	} 5,500	2,951	- 2,549
R. 3,500			
23. Appropriation for reduction or avoidance of debt—			
a. Sinking funds—			
A. Depreciation fund—			
O. 1,04,08,600	} 1,04,09,700	1,04,09,700	..
R. 1,100			
B. General Sinking Fund ..	15,14,000	15,14,000	..
Total, Charged ..			
	9,64,04,200	9,57,80,316	-6,23,884

NOTES AND COMMENTS.

A sum of Rs. 6.24 lakhs representing 41.6 per cent of the supplementary appropriation of Rs. 15 lakhs obtained on the 8th January 1962 remained unutilised.

No part of the saving was surrendered.

Grant No. VIII—Head of State, Ministers and Headquarters Staff.

Major head and group head.	Total grant or appropriation	Actual expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
25. General Administration.			
HEAD OF STATE AND MINISTERS.			
a. Salary of the Governor—			
<i>Charged</i>	66,000	66,000	..
b. Secretarial staff of the Governor—			
Pay of officers, establishments, other charges, etc—			
<i>Charged—</i>			
<i>O.</i>	64,500	68,400	67,027
<i>R.</i>	3,900		
}			
c. Staff and household of the Governor—			
A. Comptroller of the Household, Aides-de-Camp and office establishment—			
<i>Charged—</i>			
<i>O.</i>	1,06,100	1,12,000	1,09,718
<i>S.</i>	3,200		
<i>R.</i>	2,700		
}			- 2,282
B. Entertainment allowance—			
<i>Charged—</i>			
<i>O.</i>	5,000	1,700	1,679
<i>R.</i>	- 3,300		
}			- 21
C. Maintenance of furnishings of official residences—Raj Bhavan furniture—			
<i>Charged—</i>			
<i>O.</i>	41,000	30,800	30,656
<i>R.</i>	- 10,200		
}			- 144
D. Medical establishments—			
<i>Charged—</i>			
<i>O.</i>	21,800	23,800	23,782
<i>R.</i>	2,000		
}			- 18

Grant No. VIII—Head of State, Ministers and Headquarters
Staff—*cont.*

Major head and group head.	Total grant or appropriation	Actual expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
25. General Administration—<i>cont.</i>			
E. Maintenance of gardens in Raj Bhavan—			
<i>Charged—</i>			
O. 58,500 } R. — 100 }	58,400	58,154	— 246
F. Purchase of motor cars for the Governor—			
<i>Charged—</i>			
S. 35,000 } R. — 17,100 }	17,900	17,892	— 8
d. Entertainment and hospitality expenses—			
Entertainment expenditure of the Governor—			
<i>Charged</i>	25,000	24,995	— 5
Hospitality charges—			
Voted—			
O. 1,000 } R. 7,000 }	8,000	8,103	+ 103
e. Expenditure from contract allo- wance—			
<i>Charged—</i>			
O. 1,20,000 } R. 5,000 }	1,25,000	1,24,997	— 3
f. Tour expenses—			
A. Tour expenses of the Governor including miscellaneous charges—			
<i>Charged—</i>			
O. 35,000 } S. 32,600 } R. — 35,600 }	32,000	29,337	— 2,663

Grant No. VIII—Head of State, Ministers and Headquarters Staff—*cont.*

Major head and group head.	Total grant or appropriation	Actual expenditure	Excess Saving	+
(1)	(2)	(3)	(4)	—
	RS.	RS.	RS.	
25. General Administration—<i>cont.</i>				
B. Purchase and Up-keep of Motor Lorries—				
<i>Charged—</i>				
O. 13,000 } R. 30,000 }	43,000	40,542	—2,458	
C. Maintenance of State saloons—				
<i>Charged—</i>				
O. 15,000 } R. 7,700 }	22,700	22,633	— 67	
g. Discretionary grants by Head of State, etc.—				
Discretionary grants by the Governor—	25,000	24,961	— 39	
h. Ministers—				
O. 4,08,500 } R. —5,600 }	4,02,900	4,11,074	+ 8,174	
Secretariat and attached offices—				
j. Civil Secretariats—				
A. Chief Secretariat—				
O. 7,79,400 } R. 83,400 }	8,62,800	8,64,336	+ 1,536	
B. Government House Estate—				
O. 92,900 } R. 12,900 }	1,05,800	1,03,188	— 2,612	
C. Finance Department—				
O. 4,02,100 } R. 43,400 }	4,45,500	4,49,128	+ 3,628	
D. Food and Agriculture Department—				
O. 5,44,200 } R. 33,300 }	5,77,500	5,76,802	— 693	

Grant No. VIII—Head of State, Ministers and Headquarters
Staff—*cont.*

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
25. General Administration—<i>cont.</i>			
E. Revenue Department—			
O. 3,66,600	} 4,29,600	4,31,853	+ 2,253
S. 60,000			
R. 3,000			
F. Industries, Labour and Co-operation Department—			
O. 6,32,200	} 7,21,200	7,28,719	+ 7,519
R. 89,000			
G. Public Works Department—			
O. 3,50,800	} 3,83,000	3,85,080	+ 2,080
R. 32,200			
H. Home Department—			
O. 5,65,000	} 6,32,800	6,35,441	+ 2,641
R. 67,800			
J. Law Department—			
O. 1,85,900	} 2,31,300	2,32,999	+ 1,699
S. 45,400			
K. Education and Public Health Department—			
O. 3,82,700	} 4,26,500	4,57,172	+ 30,672
R. 43,800			
L. Rural Development and Local Administration Department—			
O. 5,28,300	} 7,83,600	7,92,111	+ 8,511
S. 1,33,800			
R. 1,21,500			
M. Charges common to all Civil Secretariats—			
O. 5,68,100	} 5,95,300	7,48,535	+ 1,53,235
R. 27,200			
The uncovered excess was explained to be due to additional establishment and increase in office expenses on account of General Elections.			
N. Madras Record Office—			
O. 1,50,900	} 1,85,600	1,83,897	— 1,703
R. 34,700			

Grant No. VIII—Head of State, Ministers and Headquarters Staff—*cont.*

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	rs.	rs.	rs.
25. General Administration—<i>cont.</i>			
O. Inspector of Municipal Councils and Local Boards—			
Charged—	100	..	—100
Voted—			
O. 16,01,500	} 9,65,300	10,12,937	+ 47,637
R. — 6,36,200			
The surrender of Rs. 6.36 lakhs (39.7 per cent of the original provision) made on the 19th January 1962 was mainly due to less expenditure on pay and allowances of Extension Officers for Panchayats in the pre-extension blocks which were converted into Stage I Blocks and Pauchayat Unions in the course of the year.			
P. Elections to District Boards—			
O. 3,400	} 4,000	2,207	—1,793
R. 600			
Q. Elections to Municipalities—			
O. 3,900	} 4,600	6,004	+ 1,404
R. 700			
R. Elections to Panchayats—			
O. 63,900	} 1,07,300	1,04,558	— 2,742
R. 43,400			
S. Tribunal for Disciplinary Proceedings—			
O. 47,900	} 49,900	49,107	— 793
R. 2,000			
T. Pay and Accounts Office—			
Pay of officers and establishments, other charges, etc.			
O. 7,59,800	} 8,22,800	8,10,880	— 11,920
R. 63,000			
U. Municipal Commissioners—			
O. 2,56,100	} 2,45,500	2,44,528	— 972
S. 6,600			
R. — 17,200			
V. Internal Audit of State Trading Schemes—			
O. 3,17,900	} 3,62,200	3,66,872	+ 4,672
R. 44,300			

Grant No. VIII—Head of State, Ministers and Headquarters
Staff—*cont.*

Major head and group head.	Total grant or appropriation	Actual expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
25. General Administration—<i>cont.</i>			
W. Stock verification organization—			
O. 69,900 } R. — 11,300 }	58,600	57,582	— 1,018
Administration of Madras City Municipal Amendment Act, 1961—	..	1,550	+ 1,550
Expenditure in connection with the land ceiling legislation—	..	74	+ 74
k. Public Service Commission—			
<i>Charged—</i>			
O. 6,20,200 } S. 87,100 } R. 9,900 }	7,17,200	7,17,587	+ 387
l. Board of Revenue, Financial Commissioner and Establishments—			
Pay of officers and establishments, office contingencies, etc.—			
O. 5,91,100 } R. 2,07,100 }	7,98,200	8,38,158	+ 39,958
m. Local Fund Audit Establishments—			
A. Examiner's Office—			
Pay of officers and establishments, office contingencies, etc.—			
<i>Charged..</i> ..	100	..	— 100
Voted—			
O. 2,66,600 } S. 8,500 } R. 5,700 }	2,80,800	2,90,214	+ 9,414
B. District staff—			
O. 8,22,100 } S. 1,05,200 } R. — 19,400 }	9,07,900	8,99,731	— 8,169

Grant No. VIII—Head of State, Ministers and Headquarters Staff—*cont.*

Major head and group head.	Total grant or appropriation	Actual expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS	RS.
25. General Administration—<i>concl'd.</i>			
n. Agent for Government consignments—			
Contributions—	20,300	19,900	— 400
Miscellaneous.—			
w. Miscellaneous—			
Maintenance of the Mahatma Gandhi Memorial and Prayer Hall—			
O. 5,600	} 7,400	6,657	— 743
R. 1,800			
B. Director of Handlooms—			
O. 76,400	} 98,600	1,00,890	+ 2,290
R. 22,200			
Grant to deserving poor people suffering from T.B.—			
R. 15,000	15,000	17,260	+ 2,260
za. Charges in England—High Commissioner for India—			
A. Salaries and expenses of the High Commissioner's Department—Share of the cost of the High Commissioner's establishments debitable to State Government—			
O. 3,200	} 2,600	2,600	..
R. —600			
B. Other items—			
O. 4,200	} 200	28	— 172
R. —4,000			
47. Miscellaneous Departments.			
e. Statistics—			
A. Registrar-General of Births, Deaths and Marriages—			
	12,400	12,055	— 345
B. Compilation of Vital Statistics—			
	15,200	16,289	+ 1,089
C. Director of Statistics—			
O. 3,97,600	} 4,20,200	4,33,336	+ 13,136
R. 22,600			

Grant No. VIII—Head of State, Ministers and Headquarters Staff—cont.

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
47. Miscellaneous Departments.—cont.			
D. Scheme for the development of Statistics—			
O. 4,86,800	} 5,17,200	5,40,201	+ 23,001
R. 30,400			
f. Development schemes—Schemes in the Third Five-Year Plan—			
I. Statistical Schemes—General—			
O. 4,00,000	} 17,600	18,664	+ 1,064
R. - 3,82,400			
<p>The net saving of Rs. 3.81 lakhs (95 per cent of the original provision) was stated to be due to non-sanctioning of the following seven schemes out of ten.)—</p>			
<p>(1) Statistical staff at the Headquarters for the Community Development Projects and National Extension Service areas.</p>			
<p>(2) Training of Statistical personnel.</p>			
<p>(3) Studies on Employment Norms.</p>			
<p>(4) Consumption studies through analysis of Sales Tax Data.</p>			
<p>(5) Extension of Industrial Statistics.</p>			
<p>(6) Second Survey of Lower Bhavani and Neyveli areas;</p>			
<p>and</p>			
<p>(7) Cost of production of rice.</p>			
II. Agricultural Statistics for improvement of Market Intelligence—			
R. 9,100	9,100	7,391	- 1,709

Grant No. VIII—Head of State, Ministers and Headquarters Staff—concl'd.

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.

47. Miscellaneous Departments—concl'd.

j. Miscellaneous—

A. Department of Women's Welfare—

O.	6,09,800	} 14,00,000	12,36,316	— 1,63,684
S.	.. ..	7,80,600		
R.	.. ..	9,600		

A supplementary grant of Rs. 7.81 lakhs which was even more than the original provision (Rs. 6.10 lakhs) was found necessary in January 1962 for expenditure on Service Homes and Production Units. In addition an amount of Rs. 9,600 was also provided by reappropriation for welfare extension projects. But due to fall in strength of inmates in the Service Homes and of trainees in Works Centres and Production Units, there was an ultimate saving of Rs. 1.64 lakhs.

The Department explained that the final saving could not be surrendered before the end of the year owing to non-receipt of particulars from some Panchayat Unions.

Surrenders or withdrawals within grant or appropriation—

Charged—

R.	5,100	5,100	..	— 5,100
----	-------	-------	-------	----	---------

Totals	..	{ Charged	13,49,200	13,34,999	— 14,201
		{ Voted	1,39,59,300	1,41,29,388	+ 1,70,088

NOTES AND COMMENTS

In spite of making additional provision by a supplementary grant of Rs. 11.40 lakhs obtained on the 8th January 1962, there was an excess of Rs. 1.70 lakhs (14.9 per cent of the supplementary provision) under the Grant which requires to be regularised.

Grant No. IX—State Legislature.

Major head and group head. (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving — (4)
	RS.	RS.	RS.
General Administration.			
STATE LEGISLATURE.			
o. Legislative Assembly—			
A. Pay of Speaker and Deputy Speaker—			
<i>Charged—</i>			
O. 18,000 } 14,600		14,952	+ 352
R. - 3,400 }			
B. Pay of Members—Members other than Speaker, Deputy Speaker and Ministers—			
	3,49,000	3,47,168	— 1,832
C. Allowances—			
<i>Charged—</i>			
O. 13,000 } 7,300		7,288	— 12
R. - 5,700 }			
<i>Voted—</i>			
O. 2,60,500 } 1,93,500		1,40,803	— 52,697
R. - 67,000 }			
D. Office contingencies—			
O. 39,300 } 55,000		45,450	— 9,550
R. 15,700 }			
p. State Legislature Secretariat—			
A. State Legislative Assembly Secretariat—			
O. 3,07,000 } 3,36,500		4,26,542	+ 90,042
R. 29,500 }			
B. State Legislative Council Secretariat—			
O. 78,800 } 88,400		86,558	— 1,842
R. 9,600 }			

Grant No. IX—State Legislature—*concl.*

Major head and group head.	Total grant or appropriation	Actual expenditure	Excess + Saving —
(1)	(2)	(3)	
	RS.	RS.	RS.
25. General Administration—<i>concl.</i>			
g. Legislative Council—			
A. Pay of Chairman and Deputy Chairman—			
<i>Charged—</i>	18,000	20,300	+ 2,300
B. Pay of Members—			
O. 1,08,000	} 1,07,700	1,04,347	— 3,353
R. —300			
C. Allowances—			
<i>Charged—</i>			
O. 11,000	} 11,700	9,107	— 2,593
R. 700			
<i>Voted—</i>			
O. 35,500	} 45,500	26,775	— 18,725
R. 10,000			
D. Office contingencies—			
O. 2,500	} 5,000	5,282	+ 282
R. 2,500			
za. Charges in England—			
High Commissioner for India—			
O. 4,400	} 4,200	4,000	— 200
R. — 200			
Surrenders or withdrawals within grant or appropriation—			
<i>Charged—</i>			
R. 8,400	8,400	..	— 8,400
<i>Voted—</i>			
R. 200	200	..	— 200
<hr/>			
Totals ..	{ <i>Charged</i> .. 60,000	51,647	— 8,353
	{ <i>Voted</i> .. 11,85,000	11,86,925	+ 1,925

NOTES AND COMMENTS

The expenditure under the Grant exceeded the budget provision by Rs. 1,925 which requires to be regularised.

Grant No. X—Elections (All Voted).

Major head and group head. (1)	Total grant (2)	Actual expenditure (3)	Excess + Saving — (4)
	RS.	RS.	RS.
25. General Administration.			
ELECTIONS.			
r. Other election charges—			
1. Preparation and printing of electoral rolls—			
O. 15,67,900	} 24,57,300	29,45,095	+ 4,87,795
S. 4,04,400			
R. 4,85,000			
Although the original provision of Rs. 15.68 lakhs was increased by a total addition of Rs. 8.89 lakhs (57 per cent of the original provision) by a supplementary provision of Rs. 4.04 lakhs obtained on the 8th January 1962 and a reappropriation of Rs. 4.85 lakhs made on the 15th March 1962, there was an excess of Rs. 4.88 lakhs which has been explained as due to non-provision of funds for adjustment of expenditure on printing at the Government Press transferred to this head from "56. Stationery and Printing."			
2. Expenditure on elections—			
O. 25,88,500	} 23,79,000	25,79,522	+ 2,00,522
S. 2,68,900			
R. -4,78,400			
Although an additional provision of Rs. 2.69 lakhs, based on actual requirements, was obtained in January, 1962, the Department found surplus funds to the extent of Rs. 4.78 lakhs which were surrendered in March, 1962. The surrender, however, resulted in an excess of Rs. 2.01 lakhs which was stated to be due to not taking into account debits due for adjustment under this head.			
3. Bye-elections—			
O. 10,500	} 4,300	5,279	+ 979
R. -6,200			
4. Election Tribunals appointed for the trial of election petitions— Charges payable to the Union Government—			
O. 500	} 100	..	- 100
R. -400			
Total, Voted	48,40,700	55,29,896	+ 6,89,196

NOTES AND COMMENTS.

In spite of making additional provision by a supplementary grant of Rs. 6.73 lakhs obtained on the 8th January 1962, there was an excess of Rs. 6.89 lakhs (14.2 per cent of the total provision) under the Grant which requires to be regularised.

Grant No XI—District Administration and Miscellaneous

Major head and group head.	Total grant or appropriation	Actual expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
25. General Administration.			
DISTRICT ADMINISTRATION.			
s. General Establishments—			
A. Collectors and Magistrates—			
<i>Charged—</i>			
O. 3,000	} 4,000	3,932	— 68
S. 1,000			
<i>Voted—</i>			
O. 52,82,700	} 85,10,300	96,87,534	+ 11,77,234
S. 29,83,600			
R. 2,44,000			

A supplementary provision of Rs. 29.84 lakhs (nearly 60 per cent of the original provision) was obtained in January 1962 towards the cost of jeeps proposed to be supplied to Panchayat Unions. Though the provision was partly augmented by Rs. 2.44 lakhs by reappropriation obtained in March 1962 there was an excess of Rs. 11.77 lakhs.

The excess was explained as due to increased expenditure on purchase of furniture for Panchayat Union Councils and on postage and other contingencies on account of General Elections.

B. Court of Wards establishments—

O. 1,100	} 300	388	+ 88
R. — 800			

C. Treasury establishments—

O. 13,07,400	} 13,16,800	15,66,372	+ 2,49,572
R. 9,400			

The excess of Rs. 2.50 lakhs (18 per cent of the original provision) was explained as due to additional establishment and increase in postage and other contingencies on account of General Elections.

t. Subdivisional establishments—

O. 19,54,100	} 23,04,600	24,37,801	+ 1,33,201
R. 3,50,500			

An additional provision of Rs. 3.50 lakhs was obtained by reappropriation in March 1962. This, however, proved inadequate and there was an excess of Rs. 1.33 lakhs which has been attributed mainly to unanticipated expenditure in certain Districts on account of General Elections.

Grant No. XI—District Administration and Miscellaneous—*cont.*

Major head and group head.	Total grant or appropriation	Actual expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
25. General Administration—<i>cont.</i>			
u. Other establishments—			
A. I. Taluk establishments—			
O. 98,04,600	} 1,05,25,600	1,06,80,991	+ 1,55,391
S. 6,83,000			
R. 38,000			
A supplementary grant of Rs. 6.83 lakhs, based on actual requirements was obtained in January 1962 towards pay of establishments. There was still an excess of Rs. 1.55 lakhs under the head. The excess was explained as due to (i) unanticipated excess due to refixation of pay, (ii) petrol charges in connection with 4 per cent Loan Bond Drive and (iii) increased expenditure on postage on account of General Elections.			
II. Establishment for the acquisition of land for the Lignite Project in South Arcot District—			
O. 95,600	} 84,200	79,050	— 5,150
R. — 11,400			
B. Ryotwari Village Service—			
O. 1,58,55,200	} 1,63,47,900	1,64,86,566	+ 1,38,666
S. 12,28,000			
R. — 7,35,300			
Although the Department obtained a supplementary provision of Rs. 12.28 lakhs in January 1962 they found surplus funds amounting to Rs. 7.35 lakhs (59.8 per cent of the supplementary provision) which were surrendered in March, 1962 as the actual requirements for newly sanctioned Panchayat Development Allowance could not be assessed accurately.			
The surrender, however, proved excessive to the extent of Rs. 1.39 lakhs.			
C. Proprietary Estates Village Service—			
O. 39,03,100	} 39,26,700	39,10,706	— 15,994
R. 23,600			
D. Cattle-pounds—			
O. 2,40,200	} 2,71,000	2,24,880	— 46,120
R. 30,800			

Grant No. XI—District Administration and Miscellaneous—*cont.*

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving—
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
25. General Administration—<i>cont.</i>			
E. Charges on account of revenue processes—			
O. 5,200	5,700	4,591	- 1,109
R. 500			
F. Establishment for stamping weights and measures—			
O. 57,800	43,100	28,538	- 14,562
R. - 14,700			
G. Establishment for the enforcement of metric weights and measures—			
O. 1,80,600	5,46,600	6,28,110	+ 81,510
S. 3,69,500			
R. - 3,500			
H. Administration of Tenancy Laws—			
O. 1,03,000	86,800	88,698	+ 1,898
R. - 16,200			
J. Establishment for acquisition of land for the Madras City Improvement Trust—			
O. 46,000	44,300	43,938	- 362
R. - 1,700			
JJ. Establishment for acquisition of land for Corporation sewage farm—			
R. 18,800	18,800	18,291	- 509
K. Implementation of the Pudukkottai (Settlement of Inams) Act, 1955—			
O. 57,300	74,500	73,409	- 1,091
R. 17,200			
L. Establishment for the Madras Irrigation (Levy of Betterment Contribution) Act, 1955 ..			
	100	435	+ 335

Grant No. XI—District Administration and Miscellaneous—*cont.*

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
25. General Administration—<i>cont.</i>			
M. Employment of Revenue recovery staff—			
O. 1,05,200	82,400	83,719	+ 1,319
R. — 22,800			
uu. Expenditure in connection with the <i>ex-zamindari</i> estates—			
A. General establishments—			
O. 1,12,900	1,27,400	1,20,834	+ 2,434
R. 14,500			
B. Subdivisional establishments—			
O. 9,55,800	10,12,100	9,84,547	— 27,553
R. 56,300			
C. Taluk establishments—			
O. 6,60,300	8,03,800	7,93,209	— 10,591
R. 1,43,500			
Miscellaneous—			
v. Discretionary grants by Head of State, etc.—			
Discretionary grants by Collectors—			
O. 35,000	35,600	32,093	— 3,507
R. 600			
w. Miscellaneous—			
A. State Broadcasting—			
I. Ordinary and Second Plan Schemes—			
O. 9,28,400	2,69,500	3,13,291	+ 43,791
R. — 6,58,900			
B. Miscellaneous—			
O. 33,700	38,700	51,977	+ 13,277
R. 5,000			
C. Accommodation Controller—			
<i>Charged</i>	1,000	3,118	+ 2,118
<i>Voted</i> —	1,35,500	1,63,266	+ 27,766
D. Village Responsibility Scheme for guarding Railways—			
O. 2,000	..	170	+ 170
R. — 2,000			
E. Open line patrols—			
O. 2,400	1,500	1,047	— 453
R. — 900			

Grant No. XI—District Administration and Miscellaneous—*cont.*

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving—
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
25. General Administration—<i>cont.</i>			
F. Free distribution of milk powder..	15,000	10,252	— 4,748
G. Automobile workshops—			
O. 6,70,000 } S. 10,20,000 } R. 1,70,400 }	18,60,400	18,45,043	— 15,357
H. Settlement of Agriculturists' families in Andaman and Nicobar islands—			
O. 3,500 } R. — 1,100 }	2,400	..	— 2,400
J. Information Centre—			
O. 44,800 } R. 500 }	45,300	47,830	+ 2,530
K. Integrated Field Publicity Scheme—			
O. 1,13,000 } R. 37,200 }	1,50,200	1,57,591	+ 7,391
L. Food production—			
O. 1,91,500 } R. — 16,600 }	1,74,900	2,04,359	+ 29,459
M. Village Road Development Co-operative Schemes with contribution from the Central Road Fund (Ordinary) Reserve—Works—			
O. 3,00,000 } R. — 2,52,400 }	47,600	39,680	— 7,920
<p>The saving of Rs. 2.52 lakhs (more than 80 per cent of the original provision) surrendered in March 1962 was stated to be mainly due to non-utilisation of the provision of Rs. 2 lakhs on the scheme owing to non-receipt of approval from the Government of India.</p>			
N. Extension Training Centres for village guides—			
Home Economics Wings—			
O. 1,19,000 } R. 1,79,200 }	2,98,200	2,88,024	— 10,176

Grant No. XI—District Administration and Miscellaneous—*cont.*

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
25. General Administration—<i>cont.</i>			
O. Training of village level workers—			
O. 76,800	} 74,700	74,047	— 653
R. —2,100			
P. Integrated Gramasevak Training Centre—Ordinary and Second Plan Scheme—			
O. 9,00,100	} 11,59,700	11,03,444	— 56,256
R. 2,59,600			
Q. Charges payable to the Madras State Electricity Board on account of deficit on unremunerative electrification schemes in selected blocks—			
O. 1,24,200	} 2,02,000	2,19,665	+ 17,665
R. 77,800			
R. Tourist Bureau—			
O. 20,900	} 30,800	31,915	+ 1,115
R. 9,900			
Tourist Bungalow—			
R. 7,400	7,400	5,016	— 2,384
S. Scheme of Publicity and Propaganda—			
O. 1,39,700	} 1,48,000	1,18,402	— 29,598
R. 8,300			
T. Investigation of Gramdan Villages—			
O. 47,200	} 1,15,100	1,13,565	— 1,535
R. 67,900			
U. Grants for putting up houses to individual settlers in Kanyakumari district—			
O. 10,000	} 3,000	1,823	— 1,177
R. —7,000			

Grant No. XI—District Administration and Miscellaneous—*cont.*

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving—
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
25. General Administration—<i>cont.</i>			
V. Social Welfare Workers in Community Development Stage I and Stage II Blocks—			
O. 2,98,500	5,61,900	5,80,210	+ 18,310
S. 2,26,900			
R. 36,500			
State Panchayat Conference—			
S. 6,00,000	6,40,00	5,13,918	- 1,26,082
R. 40,000			
Provision was made only in January 1962 by a supplementary grant. The saving of Rs. 1.26 lakhs (nearly 20 per cent of the provision) was explained to be due to non-receipt of debit advices from the Public Works Department and non-payment in full of transport charges incurred in the Districts.			
The additional provision of Rs. 0.40 lakh obtained by reappropriation in March 1962 proved unnecessary.			
W. Grant for sinking of wells for growing more food—	..	44,053	+ 44,053
X. Establishment for Census operation, 1961—			
O. 19,800	51,600	52,173	+ 573
R. 31,800			
Y. Deepening of irrigation wells in drought-affected areas—			
O. 10,000	1,07,300	14,510	- 92,790
R. 97,300			
Z. Fodder and Grazing Committee	100	105	+ 5
ZA. Staff for bulk acquisition of lands for housing schemes—	6,000	..	- 6,000
ZB. Subsidy payable to the Madras State Electricity Board on account of changes in special guarantee on unremunerative electrification schemes—	100	..	- 100
ZC. Payment of Carnatic Stipends—			
R. 4,300	4,300	4,416	+ 116

Grant No. XI—District Administration and Miscellaneous—*cont.*

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving—
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
25. General Administration—<i>concl.</i>			
y. Development Schemes— Schemes in the Third Five-year Plan.	..	..	..
A. Purchase or assembling of receiving sets—			
O. 70,000 } R. - 20,000 }	50,000	..	- 50,000
B. Workshop for training of Village level workers—			
O. 2,23,700 } R. - 2,23,700 }	..	..	..
The entire provision of Rs. 2.24 lakhs made for the establish- ment of two workshop wings was surrendered in March 1962, as the workshops could not be started for want of suit- able sites for buildings and also for want of suitable officers to man them.			
C. Integrated Field Publicity Scheme—			
O. 95,000 } R. - 67,200 }	27,800	29,785	+ 1,985
D. Scheme of publicity and propa- ganda—			
O. 6,05,000 } R. - 3,04,800 }	3,00,200	3,55,520	+ 55,320
The net saving of about Rs. 2.50 lakhs (41.2 per cent of the original provision) is stated to be mainly due to less expenditure on account of—			
(i) non-availability of suitable script, producer, etc., and			
(ii) non-completion of preliminary work, such as calling for quotations.			
E. Grant for New Wells Subsidy Schemes—			
O. 2,14,000 } R. 3,15,500 }	5,29,500	5,69,058	+ 39,558
Z. Works—			
O. 1,000 } R. 16,600 }	17,600	14,668	- 2,932

Grant No. XI—District Administration and Miscellaneous—*cont.*

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving—
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
47. Miscellaneous Departments.			
j. Miscellaneous—			
B. Temples and Charitable Institutions in the merged areas—	2,71,000	2,72,709	+ 1,709
C. Administration of the Madras Hindu Religious and Charitable Endowments Act, 1959—			
<i>Charged—</i>			
O. 3,000 } 5,000		1,871	— 3,129
S. 2,000 }			
<i>Voted—</i>			
O. 15,07,100 } 15,57,300		15,22,387	— 34,913
R. 50,200 }			
D. Grant for repair of temples.	3,00,000	3,00,000	..
E. Establishment for Survey of Wakf properties.	..	12,008	+ 12,008
Totals .. { <i>Charged</i> 10,000		8,921	— 1,079
{ <i>Voted</i> 5,53,73,200		5,70,59,657	+ 16,86,457

NOTES AND COMMENTS.

In spite of making additional provision by a supplementary grant of Rs. 71.11 lakhs obtained on the 8th January 1962, there was an excess of Rs. 16.86 lakhs (3 per cent of the total provision) under the Grant which requires to be regularised.

2. *Sub-head w.A. I. 7.—Suspense.*—The nature of the transactions under the head “Suspense” is explained in Note 3 below Grant No. VII—Irrigation at page 43 of the Accounts.

With the introduction of the Public Works System of accounts in the State Broadcasting Department it was necessary to open this new sub-head with effect from 1957-58.

APPROPRIATION ACCOUNTS

Grant No. XI—District Administration and Miscellaneous
Notes and Comments—*concl'd.*

The figures under each sub-head of "Suspense" during the year under review were as under :—

Serial number and sub-head of account.	Balance as on 1st April 1961.	Debits during 1961-62.	Credits during 1961-62.	Balance at the close of the year 1961-62.
(1)	(2)	(3)	(4)	(5)
	RS.	RS.	RS.	RS.
1. Purchases	75,176	40,768	72,734	— 1,07,142
2. Miscellaneous Advances	1,702	30	1,565	167
Total	73,474	40,798	74,299	— 1,06,975

Grant No. XII—Administration of Justice.

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving -
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
=27. Administration of Justice.			
a. High Court—			
A. Judges and Registrar—			
<i>Charged—</i>			
O.	14,90,300	16,37,600	16,46,950
S.	1,47,300		
			+ 9,350
B. Translation and Printing Department—			
<i>Charged—</i>			
O.	1,08,100	1,37,200	1,42,635
S.	29,100		
			+ 5,435
C. Sheriff and Madras Law Reports—			
<i>Charged—</i>			
O.	18,100	18,200	18,672
S.	100		
			+ 472
b. Law Officers—			
O.	6,84,600	7,53,100	7,74,508
S.	2,49,800		
R.	- 1,81,300		
			+ 21,408
<p>After a supplementary grant of Rs. 2.50 lakhs was obtained in January 1962 for meeting the increase in payment of fees to Government Pleaders and Pleaders not in Government service, the Department found surplus funds to the extent of Rs. 1.81 lakhs due to "decrease in payment of the fees". The surrender was made in March 1962.</p>			
c. Administrator General—			
O.	76,000	94,600	92,728
S.	12,700		
R.	5,900		
			- 1,872
d. Official Assignee—			
<i>Charged—</i>			
O.	93,000	1,08,200	1,09,338
S.	15,200		
			+ 1,138

Grant No. XII—Administration of Justice—*cont.*

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess - Saving -
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
27. Administration of Justice—<i>cont.</i>			
e. Presidency Magistrates' Courts—			
A. Regular Establishments—			
O. 4,65,300	} 5,53,500	5,44,776	— 8,72
S. 1,00,100			
R. — 11,900			
B. Railway Magistrates' Courts—			
O. 7,300	} 10,000	9,744	— 25
S. 2,700			
f. Civil and Sessions Courts—			
A. City Civil Court—			
O. 2,33,400	} 3,07,700	3,15,124	+ 7,42
R. 74,300			
B. Mufassal Civil and Sessions Courts—Regular Establishments—			
O. 39,30,700	} 41,25,900	41,07,941	— 17,95
S. 1,99,800			
R. — 4,600			
C. Mufassal, Civil and Sessions Courts—Copyists' Establishments—			
O. 5,05,200	} 6,38,500	6,29,891	— 8,609
S. 1,39,700			
R. — 6,400			
D. Mufassal Civil and Sessions Courts—Process Service Estab- lishments—			
O. 21,96,300	} 20,41,700	20,47,429	+ 5,729
S. 40,300			
R. — 1,94,900			
E. Employees' State Insurance Courts—			
O. 2,100	} 1,200	441	— 759
R. — 900			
F. Labour Courts of Madras, Madurai and Coimbatore—			
O 92,400	} 1,00,400	98,042	— 2,358
S. 9,600			
R. — 1,600			

Grant No. XII—Administration of Justice—*cont.*

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
27. Administration of Justice—<i>cont.</i>			
g. Courts of Small Causes—			
A. Presidency—			
O. 2,26,800	} 2,56,700	2,59,262	+ 2,562
S. 17,000			
R. 12,900			
B. Industrial Tribunal, Madras (State)—			
O. 51,900	} 53,400	53,149	— 251
R. 1,500			
C. Tribunal for apportionment and distribution of compensation in connection with the <i>ex-Zamindari</i> Estates—			
<i>Charged—</i>	100		— 100
<i>Voted—</i>			
O. 83,300	} 1,04,800	1,01,003	— 3,797
S. 17,900			
R. 3,600			
h. Criminal Courts—			
A. Regular Establishments—			
O. 43,16,600	} 48,56,100	48,62,982	+ 6,882
S. 5,53,700			
R. — 14,200			
B. Railway Magistrates' Courts—			
O. 28,100	} 22,900	23,522	+ 622
R. — 5,200			
j. Charges in England—			
High Commissioner for India—			
A. Leave salaries and $\frac{1}{2}$ deputation pay—			
<i>Charged—</i>			
O. 16,400	} ..	..	..
R. — 16,400			
<i>Voted—</i>			
O. 8,800	} ..	..	..
R. — 8,800			

Grant No. XII—Administration of Justice—*concl'd.*

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving —	
(1)	(2)	(3)	(4)	
	RS.	RS.	RS.	
27. Administration of Justice—<i>concl'd.</i>				
Surrenders or withdrawals within grant or appropria- tion—				
<i>Charged—</i>				
R. 16,400	16,400	..	— 16,400	
<i>Voted—</i>				
R. 3,31,600	3,31,600	..	— 3,31,600	
<hr/>				
Totals ..	{	Charged .. 19,17,700	19,17,595	— 105
	{	Voted .. 1,42,52,100	1,39,20,542	— 3,31,558
<hr/>				

NOTES AND COMMENTS.

A sum of Rs. 3.32 lakhs representing 24.7 per cent of the supplementary grant of Rs. 13.43 lakhs obtained on the 8th January 1962 remained unutilised.

Grant No. XIII—Jails.

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
28. Jails.			
a. Jails—			
A. Superintendence—			
I. Inspector-General of Prisons—			
<i>Charged—</i>			
O. 100 }			
R. — 100 }			
<i>Voted—</i>			
O. 1,47,500 } 1,75,100 1,81,535 + 6,435			
S. 30,400 }			
R. — 2,800 }			
II. Chief Inspector of Approved Schools—			
O. 56,900 } 67,200 69,032 + 1,832			
S. 8,900 }			
R. 1,400 }			
B. Jails (other than sub-jails)—			
O. 64,15,900 } 74,44,900 70,44,175 — 4,00,725			
S. 10,29,000 }			
<p>A supplementary grant of Rs. 10.29 lakhs (16 per cent of original provision) was obtained in January 1962 mainly on account of increase in prison strength. There was, however, a saving of Rs. 4.01 lakhs and this was explained as due to "fall in prison population" and consequent decrease in diet charges (Rs. 3.19 lakhs) and non-payment of bills due to their late receipt (Rs. 0.63 lakh).</p>			
<p>The reasons for the non-surrender of the final saving of Rs. 4.01 lakhs have not been given by the Department.</p>			
C. Sub-jails—			
O. 12,15,000 } 14,98,800 14,75,095 — 23,705			
S. 1,58,800 }			
R. 1,25,000 }			
D. Chargea for Police custody—			
O. 3,000 } 1,500 769 — 731			
R. — 1,500 }			

Grant No. XIII—Jails—*cont.*

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
28. Jails—<i>cont.</i>			
E. Approved Schools—			
O. 17,47,600	} 20,16,000	20,14,004	— 1,996
S. 2,66,800			
R. 1,600			
F. Remand Homes for Juveniles at Palayamkottai, Tirunelveli district—			
O. 14,300	} 9,900	9,612	— 288
R. — 4,400			
G. Senior Approved Schools for Boys at Tattaparai—			
O. 1,97,300	} 2,48,300	2,46,770	— 1,530
S. 43,800			
R. 7,200			
H. Administration of the Madras Probation of Offenders, Act, etc.—			
O. 2,08,100	} 2,19,600	2,66,112	+ 46,512
S. 10,700			
R. 800			
J. Juvenile Guidance Bureau—			
O. 9,300	} 11,200	11,163	— 37
R. 1,900			
K. After-care Home for persons discharged from Correctional Institutions—			
I. Men—			
O. 37,600	} 58,100	57,473	— 627
S. 17,000			
R. 3,500			
II. Women—			
O. 53,800	} 49,700	48,227	— 1,473
R. — 4,100			

Grant No. XIII—Jails—*cont.*

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving—
(1)	(2)	(3)	(4)
	RS.	RS.	RS.

B. Jails—*cont.*

Jail Manufactures—

A. Manufactures—

O.	34,04,500	}	35,66,700	32,72,910	— 2,93,790
S.	.. ..	3,97,200			
R.	.. ..	— 2,35,000			

A supplementary grant of Rs. 3.97 lakhs was obtained in January 1962 for the increased purchase of raw materials and for reconditioning the textile machinery. This proved entirely unnecessary.

There was a total saving of Rs. 5.29 lakhs, which was explained as due to—

(i) non-receipt of supplies from certain firms and non-purchase of cheese yarn for police dhurries and machines for the tailoring unit (Rs. 2.35 lakhs);

(ii) less purchase of raw materials on account of less demand for manufactured articles from consuming Departments (Rs. 2.02 lakhs);

(iii) non-payment of certain bills due to late receipt (Rs. 0.47 lakh); and

(iv) non-receipt of supplies before the close of the year (Rs. 0.40 lakh).

Out of the total savings only a sum of Rs. 2.35 lakhs was surrendered in February 1962.

c. Works—

S.	12,200	12,200	..	— 12,200
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d. Development Schemes—

Schemes under Third Five-Year Plan—

A. Appointment of Probation and Welfare Officers—

O.	1,07,700	}	1,16,000	57,159	— 58,841
S.	.. ..	10,300			
R.	.. ..	— 2,000			

Grant No. XIII—Jails—*cont.*

Major head and group head, (1)	Total grant or appropriation. (2)	Actual expenditure. (3)	Excess Saving (4)
	RS.	RS.	RS.
28. Jails—<i>concl'd.</i>			
B. Conversion of the After-care shelter for boys at Chingleput into After-care Home for boys—			
O. 40,600 } R. -40,600 }	..	..	..
C. Training of personnel in the Government Approved Schools—			
O. 5,500 } R. -5,500 }	..	..	..
e. Charges in England—High Commissioner for India—			
Stores for India	1,400	..	- 1,400
47. Miscellaneous Departments.			
j. Miscellaneous—			
F. Vigilance Service—			
(i) Ordinary—			
O. 2,80,700 } R. 9,600 }	2,90,300	2,89,162	- 1,138
(ii) State Rescue Home at Tiruchirappalli—			
O. 1,18,200 } R. - 76,300 }	41,900	43,833	+ 1,933
(iii) Vigilance Reception Centre—			
R. 11,300	11,300	10,819	- 481

Grant No: XIII—Jails—concl'd.

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
Surrenders or withdrawals within grant or appropriation—			
<i>Charged—</i>			
R.	100	100	.. — 100
<i>Voted—</i>			
R.	2,09,900	2,09,900	.. — 2,09,900
<hr/>			
Totals ..	{ Charged	100	.. — 100
	{ Voted	1,60,50,000	1,50,97,850 — 9,52,150

NOTES AND COMMENTS:

1. A sum of Rs. 9.52 lakhs representing 48 per cent of the supplementary grant of Rs. 19.85 lakhs obtained on the 8th January 1962 remained unutilised.

2. Although the total saving came to Rs. 9.52 lakhs only a sum of Rs. 2.10 lakhs was surrendered.

Grant No. XIV—Police.

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving →
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
29. Police.			
a. Presidency Police—			
A. Superintendence—			
O. 5,98,700	6,61,200	6,62,099	+ 899
R. 62,500			
B. City Executive Force—			
O. 65,50,109	71,00,100	71,20,288	+ 20,188
S. 10,30,100			
R. - 4,80,100			
C. Harbour Police—			
O. 4,09,200	3,76,800	3,75,030	- 1,770
R. - 32,400			
D. Quarantine, cattle-pounds and hospital charges—			
O. 75,000	83,300	86,007	+ 2,707
R. 8,300			
F. Maintenance of care-camp and care-homes in Madras City—			
O. 3,27,300	1,44,100	1,44,404	+ 304
R. - 1,83,200			
A sum of Rs. 1.83 lakhs (56 per cent of the original provision) was surrendered on the 17th March 1962, as the control of the Care Camp establishment at Melapakkam was transferred from the Commissioner of Police to the Deputy Inspector-General of Police in December 1960.			
G. Centenary celebrations—			
R. 3,200	3,200	1,964	- 1,236
b. Superintendence—			
A. Inspector-General of Police—			
Charged	100	..	- 100
Voted—			
G. 4,27,500	5,42,300	5,18,002	- 24,298
R. 1,14,800			

Grant No. XIV—Police—cont.

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving -
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
9. Police—cont.			
B. Deputy Inspectors-General of Police—			
O. 1,79,700	1,91,900	1,88,391	- 3,509
R. 12,200			
District Executive Force—			
A. District Police—			
Charged— .. ..	..	5,686	+ 5,686
Voted—			
O. 4,23,30,700	4,45,33,000	4,47,08,504	+ 1,75,504
S. 25,81,800			
R. 3,79,500			
B. Other miscellaneous Police establishments—			
O. 1,07,100	1,42,800	1,40,979	- 1,821
R. 35,700			
C. Charges payable to or recoverable from Governments, etc.			
	100	..	- 100
D. Maintenance of care-camps and care-homes—			
O. 31,300	3,88,700	3,67,805	- 20,895
S. 2,50,000			
R. 1,07,400			
E. Centenary celebrations, 1959—			
R. 900	900	..	- 900
1. Police Training Schools—			
Pay of officers and establishments, other charges, etc.			
O. 3,91,200	5,29,600	5,37,569	+ 7,969
R. 1,38,400			
e. Village Police—			
Railway Protection Scheme—	1,500	161	- 1,339
f. Criminal Investigation Department—			
O. 24,69,200	27,11,600	28,98,582	+ 1,86,982
S. 2,57,900			
R. 15,500			

The excess is stated to be mainly due to increased expenditure under allowances and honoraria due to the adjustment of cost of Railway warrants (Rs. 0.96 lakh).

Grant No. XIV—Police—*cont.*

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving -	
(1)	(2)	(3)	(4)	
	RS.	RS.	RS.	
29. Police—<i>cont.</i>				
g. Railway Police—				
O.	22,60,600	23,21,700	22,97,250	
R.	61,100			-24,450
h. Special Police—				
A. I. Malabar Police Force—				
O.	14,32,700	26,07,500	25,66,175	
S.	4,00,000			-41,325
R.	7,74,800			
A. II. Special Police deputed to the Union Government for duty in Assam—				
O.	19,66,600	5,28,300	5,28,291	
R.	14,38,300			-
A sum of Rs. 14.38 lakhs (73 per cent of the original provision) was surrendered on the 17th March 1962 consequent on the return of the Malabar Special Police Unit from Kohima (Assam) to this State, in May 1961.				
B. Armed Police Units—				
O.	28,34,900	31,93,900	33,04,233	
S.	4,77,600			+1,10,333
R.	1,18,600			
A supplementary grant of Rs. 4.78 lakhs was obtained in January 1962 to meet increased cost of fodder and purchase and maintenance of lorries, pick-up vans, jeeps, etc. A surrender of Rs. 1.19 lakhs was however, made under the head in two stages on the 17th and 31st March 1962 due to non-supply of vehicles in time by some of the firms and non-receipt of bills towards cost of construction of van bodies before the close of year. There was however a final excess of Rs. 1.10 lakhs which was stated to be due to :—				
(i) drawal of enhanced travelling allowance in respect of the Special Armed Police personnel (Rs. 0.22 lakh), and				
(ii) cost of petrol, etc., for the motor vehicles in connection with the bandobust arrangements made during the General Elections (Rs. 0.91 lakh).				
j. Miscellaneous—Contribution to the band of the Police Training College, Vellore				
		1,200	1,100	
			- 100	
k. Development Schemes in the Third Five-Year Plan—				
Establishment of Boys Club—				
O.	9,000	400	380	
R.	8,600			- 20

Grant No. XIV—Police—concl'd.

Major head and group head. (1)	Total grant or appropriation. (2) RS.	Actual expenditure. (3) RS.	Excess + Saving — (4) RS.
47. Police—concl'd.			
Charges in England—			
High Commissioner for India—			
O. 5,600	} 4,600	4,457	— 143
R. — 1,000			
Works—			
O. 100	} 33,600	50,523	+ 16,923
S. 32,000			
R. 1,500			
47. Miscellaneous Departments.			
Fire Services—			
A. Direction—			
O. 4,83,200	} 5,16,100	5,09,179	— 6,921
R. 32,900			
B. Northern Region—			
O. 14,33,300	} 16,36,400	16,56,343	+ 19,943
S. 1,84,500			
R. 18,600			
C. Southern Region—			
O. 19,82,900	} 19,31,400	19,10,371	— 21,029
R. —51,500			
D. Contribution to the National Fire Service College, Nagpur—			
O. 12,000	} ..	..	..
R. — 12,000			
Surrenders or withdrawals within grant or appropriation—			
Voted—			
R. 13,48,400	13,48,400	..	— 13,48,400
<hr/>			
Totals ..	} Charged. 100	5,686	+ 5,586
	} Voted .. 7,15,34,600	7,05,78,087	— 9,56,513

NOTES AND COMMENTS.

1. The expenditure in the *Charged* Appropriation exceeded the budget provision by Rs. 5,586 which requires to be regularised.

2. Against the amount of Rs. 13.48 lakhs surrendered in the Voted Section, the actual saving came up to only Rs. 9.57 lakhs.

Grant No. XV—Education.

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess Saving
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
36. Scientific Departments.			
a. Museums—			
A. Museums—			
O.	2,13,700		
S.	3,55,700		
R.	— 2,17,500		
	3,51,900	2,85,556	— 66,34
<p>A supplementary grant of Rs. 3.56 lakhs was obtained in January 1962 to meet the cost of—(i) remodelling of Kathakali show case and purchase of modernised show cases and other equipment and (ii) improvements to the Padmanabhapuram Palace and Museum of Antiquities, etc.</p>			
<p>The total saving of Rs. 2.84 lakhs was explained to be mainly due to—</p>			
<p>(i) non-purchase of certain equipment for want of Government sanction and foreign exchange (Rs. 1.05 lakhs) ;</p>			
<p>(ii) non-supply of furniture for Chemical Laboratory and modernised show cases by the Industries Department Unit concerned (Rs. 0.9 lakh) ; and</p>			
<p>(iii) non-payment of half the share of expenditure on repairs and improvements to the Padmanabhapuram Palace and Museum of Antiquities (Rs. 0.63 lakh).</p>			
B. Connemara Public Library—			
O.	1,04,600		
R.	22,100		
	1,26,700	1,27,916	+ 1,216
b. Grants-in-aid and donations to Scientific Societies and Institutes.	600	300	— 300
c. Development Schemes—Schemes in the Third Five-Year Plan—Staff for the reorganization of Government Museums at Madras and Pudukkottai—			
O.	13,500		
R.	—500		
	13,000	13,194	+194
Archaeological Department—			
R.	62,000	55,861	—6,139

Grant No. XV—Education—cont.

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving—
(1)	(2)	(3)	(4)
	RS.	RS.	RS.

6. Scientific Departments—concl'd.

a. Charges in England—

High Commissioner for India—

O.	2,200	}
R.	— 2,200				

37. Education.

UNIVERSITY.

a. Grants to Universities—

A. Madras University—

	10,25,500	10,25,500	..
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B. Annamalai University—

O.	10,30,200	}	8,25,100	10,21,803	+ 1,96,703
R.	— 2,05,100				

A sum of Rs. 2.05 lakhs was surrendered in March 1962 due to non-utilisation of grants for Development Schemes of the University.

The final excess of Rs. 1.97 lakhs was stated to be due to omission to include provision in the final modification proposals for Rs. 2 lakhs in respect of two sanctions issued on the 1st August 1961 and 31st August 1961.

b. Government Arts Colleges—

A. Arts Colleges—Men—

O.	24,68,300	}	25,58,000	25,56,655	— 1,345
R.	89,700				

B. Arts Colleges—Women—

O.	4,14,300	}	4,65,300	4,55,738	— 9,562
R.	51,000				

c. Grants to Non-Government Arts Colleges—

I. Grants to Local Bodies for University Education.	..	2,201	+ 2,201
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Grant No. XV—Education—cont.

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
37. Education—cont.			
II. Grants to other Private Colleges—			
O. 45,13,400 } S. 3,07,600 } R. — 4,41,000 }	43,80,000	43,72,868	— 7,132
d. Government Professional Colleges—			
A. Law College—			
O. 1,82,300 } R. — 1,800 }	1,80,500	1,78,996	— 1,504
B. Engineering College—			
O. 19,76,200 } R. — 1,74,700 }	18,01,500	18,33,332	+ 31,832
C. Teachers' College—			
O. 4,58,400 } R. 1,52,200 }	6,10,600	5,91,990	— 18,610
D. Training College for Women, Madras—			
O. 2,56,100 } R. 67,300 }	3,23,400	3,08,038	— 15,362
E. Central College of Karnataka Music, Madras—			
O. 74,300 } R. — 2,800 }	71,500	66,006	— 5,494
F. Post-Graduate Basic Training College, Orathanad—			
O. 93,900 } R. — 6,200 }	87,700	80,636	— 7,064
e. Grants to Non-Government Professional Colleges—			
. Estimates of the Director of Public Instruction—			
O. 4,08,200 } R. 18,300 }	4,26,500	4,01,134	— 25,366

Grant No. XV—Education—*cont.*

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
37. Education—<i>cont.</i>			
SECONDARY.			
f. Government Secondary Schools—			
I. Government Secondary Schools for boys—			
O. 21,03,500	} 30,56,200	30,22,745	— 33,455
R. 9,52,700			
II. Government Secondary Schools for girls—			
O. 7,18,600	} 8,60,800	9,21,730	+ 60,930
R. 1,42,200			
g. Direct grants to Non-Government Secondary Schools—			
A. General—			
O. 1,95,54,400	} 2,05,04,500	2,04,16,096	— 88,404
S. 50,000			
R. 9,00,100			
B. Anglo-Indian—			
O. 8,38,500	} 9,37,900	9,00,920	— 36,980
R. 99,400			
h. Grants to Local Bodies for Secondary Education—			
I. Ordinary—			
O. 38,96,800	} 25,33,000	24,71,919	— 61,081
R. — 13,63,800			
The surrender of Rs. 13.64 lakhs (35 per cent of the original grant) made in March 1962 was explained as mainly due to abolition of District Boards with effect from 2nd October 1961.			
III. Block grants to District Boards other than Thanjavur for maintenance of Secondary Schools—			
O. 1,76,95,500	} 2,45,60,400	2,44,30,149	—1,30,251
R. 68,64,900			

An additional provision of Rs. 68.65 lakhs by reappropriation was obtained in March 1962 to meet block grants for maintenance of Secondary Schools.

The final saving of Rs. 1.30 lakhs has been attributed to non-drawal of a block grant for the month of April 1961 by the Special Officer for the District Board, Tiruchirappalli.

Grant No. XV—Education—cont.

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
37. Education—cont.			
IV. Block Grants to Secondary Education Boards—			
O. 100	}	..	..
R. — 100			
PRIMARY.			
j. Government Primary Schools—			
Pay of establishments, other charges, etc.—			
O. 32,49,100	}	39,33,000	39,28,196
R. 6,83,900			
k. Direct grants to Non-Government Primary Schools—			
A. General—			
O. 4,64,38,100	}	5,02,70,300	4,94,90,488
R. 38,32,200			
<p>In the course of the year Panchayat Union Councils were formed in stages and primary education was entrusted to them. The additional provision of Rs. 38.32 lakhs made by re-appropriation in March 1962 was intended to meet the payment of grants to schools by District Educational Officers for the period prior to the formation of the Panchayat Union Councils.</p> <p>There was a saving of Rs. 7.80 lakhs, which was explained to be mainly due to—</p> <p>(i) transfer of managements of certain elementary schools to Panchayat Union Councils (Rs. 2.82 lakhs).</p> <p>(ii) withholding of grants in certain cases (Rs. 1.92 lakhs).</p> <p>(iii) Non-payment of arrears to some schools for want of complete and correct particulars (Rs. 1.78 lakhs).</p>			
B. Anglo-Indian—			
O. 20,000	}	30,100	32,426
R. 10,100			
l. Grants to Local Bodies for Primary Education—			
A. Local Bodies—			
O. 76,63,900	}	61,96,700	62,58,413
S. 2,96,100			
R. — 17,63,300			
<p>The supplementary grant of Rs. 2.96 lakhs obtained on the 8th January 1962 to meet increased expenditure on statutory grants to Local Bodies proved entirely unnecessary and there was a net saving of Rs. 17.01 lakhs. A sum of Rs. 17.63 lakhs (23 per cent of the original grant) was surrendered on the 24th March 1962.</p>			

Grant No. XV—Education—*cont.*

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	rs.	rs.	rs.

37. Education—*cont.*

B. District Boards other than Thanjavur—

O.	1,02,50,000	}	1,06,74,000	1,06,74,000	..
S.	4,24,000				

C. Panchayats—

O.	11,00,000	}	6,63,500	12,93,133	+ 6,29,633
R.	-4,36,500				

A sum of Rs. 4.37 lakhs was surrendered in March 1962 mainly due to the formation of the Panchayat Union Councils and consequent reduction in payment of grants to Panchayats and District Boards. There was, however, a final excess of Rs. 6.30 lakhs out of which a sum of Rs. 3.45 lakhs is stated to be due to misclassifications. The rest of the excess has not been explained by the Department (March 1963).

D. Local Education grants to Panchayat Union Councils—

O.	2,40,00,000	}	3,64,14,400	4,55,02,636	+ 90,88,236
S.	..	..	97,00,000		
R.	..	..	27,14,400		

Although the additional provision of Rs. 1.24.14 lakhs (Rs. 97.00 lakhs by supplementary grant obtained in January 1962 and Rs. 27.14 lakhs by re-appropriation sanctioned in March 1962) was obtained to meet the extra cost incurred by the Panchayat Union Councils towards maintenance of their Elementary Schools and grants to aided Elementary Schools, there was an excess of Rs. 90.88 lakhs which was explained stated to be due to the issue of a number of sanctions towards the close of the year.

SPECIAL.

m. Government Special Schools—

A. Training Schools—Masters—

O.	33,77,800	}	30,82,800	30,48,523	— 34,277
R.	- 2,95,000				

B. Training Schools—Mistresses—

O.	14,41,600	}	15,46,400	15,10,219	— 36,181
R.	1,04,800				

C. Schools for defectives—

O.	1,41,000	}	1,56,200	1,55,588	— 612
R.	15,200				

Grant No. XV—Education—*cont.*

Major head and group head. (1)	Total grant or appropriation. (2)	Actual expenditure. (3)	Excess + Saving — (4)
	RS.	RS.	RS.
37. Education—<i>cont.</i>			
D. Polytechnics—			
O. .. . 13,65,700 } R. .. . — 4,74,200 }	8,91,500	9,25,215	+ 33,715
The surrender of Rs. 4.74 lakhs (34.7 per cent of the original provision) made on the 31st March 1962 was explained as mainly due to—			
(i) non-filling up of certain technical posts (Rs. 1.49 lakhs) and			
(ii) diversion of a provision of Rs. 3.50 lakhs to 'Plan' Schemes.			
E. Regional School of Printing—			
O. .. . 1,91,900 } R. .. . — 700 }	1,91,200	2,03,586	+ 12,386
F. Institute of Leather Technology—			
O. .. . 2,50,500 } R. .. . 11,000 }	2,61,500	2,46,951	— 14,549
G. Centres for training teachers in improved methods of teaching English—			
O. .. . 12,06,600 } R. .. . 51,600 }	12,58,200	13,58,753	+ 1,00,553
The excess was stated to be due to certain misclassifications under this head, complete details of which have not been furnished by the Department.			
H. Institute of Film Technology.—			
O. .. . 1,19,400 } R. .. . — 35,900 }	83,500	73,434	— 10,066
n. Direct grants to Non-Government Special Schools—			
A. I. General—			
O. .. . 22,39,800 } S. .. . 91,500 } R. .. . 10,500 }	23,41,800	23,22,545	— 19,255
A. III. Educational welfare of the handicapped—			
Grants for the education of defective children—			
O. .. . 1,25,400 } R. .. . 23,600 }	1,49,000	1,49,362	+ 362

Grant No. XV—Education—*cont.*

Major head and group head. (1)	Total grant or appropriation. (2)	Actual expenditure. (3)	Excess + Saving — (4)
	RS.	RS.	RS.
37. Education—<i>cont.</i>			
B. Anglo-Indian—			
Teaching and other grants—			
O. 20,000 } R. 600 }	20,600	20,677	+ 77
o. Special grants to Local Bodies for Special Education—			
O. 9,000 } R. - 800 }	8,200	8,190	— 10
p. Direction—			
I. Ordinary—			
Charged—	100	512	+ 412
Voted—			
O. 5,27,400 } R. 75,100 }	6,02,500	6,16,310	+ 13,810
II. Basic Education—			
O. 1,23,500 } R. 7,900 }	1,31,400	1,31,180	— 220
III. Technical Education—			
O. 3,10,100 } R. 1,23,900 }	4,34,000	4,22,766	— 11,234
q. Inspection.—			
A. General—			
O. 31,44,600 } R. 2,31,100 }	33,75,700	33,35,508	— 40,192
C. Anglo-Indian—			
O. 23,300 } R. 1,700 }	25,000	25,577	+ 577
D. Physical Education—			
O. 59,400 } R. 11,300 }	70,700	66,126	— 4,574
E. Educational Survey Scheme eligible for aid from the Union Govern- ment—			
O. 100 } R. 5,600 }	5,700	5,680	— 20

Grant No. XV—Education—*cont.*

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.

37. Education—*cont.*

r. Scholarships—

I. Estimates of the Director of Public Instruction—

O.	2,33,000	}	2,59,300	2,56,510	— 2,790
S.	..	..	57,400		
R.	..	..	— 31,109		

II. Estimates of the Director of Technical Education—

O.	10,000	}	7,000	10,598	+ 3,598
R.	— 3,000				

s. Miscellaneous—

A. General—

O.	1,59,47,000	}	2,09,16,800	2,47,99,865	+38,83,065
S.	..	..	6,00,000		
R.	..	..	43,69,800		

The supplementary grant of Rs. 6.00 lakhs and the additional provision by reappropriation of Rs. 43.70 lakhs were obtained in January 1962 and March 1962 respectively to meet the grant for purchase and supply of certain publications, expansion of N.C.C. and transfer of expenditure in connection with Mid-day meals from 'Plan' head to this head. This proved inadequate as there was a final excess of Rs. 38.83 lakhs (78 per cent of the additional provision) which has been attributed to the drawal of larger grants than anticipated by the Panchayat Union Councils for Mid-day Meal Centres.

B. Anglo-Indian—

O.	23,400	}	23,300	21,973	— 1,327
R.	— 100				

D. Opening and expansion of elementary Schools under educational programme to relieve educated unemployed (Eligible for aid from the Union Government)—

O.	100	}	4,98,700	5,39,329	+ 40,629
S.	..	..	4,75,000		
R.	..	..	23,600		

Grant No. XV—Education—cont.

Major head and group head. (1)	Total grant or appropriation. (2)	Actual expenditure. (3)	Excess + Saving— (4)
	RS.	RS.	RS.
37. Education—cont.			
E. Expansion of Primary Education under the Compulsory Elementary Education Scheme sponsored by the Government of India—	..	2,019	+ 2,019
F. Expenditure under the CARE Programme—			
S. 15,00,100 } R. 76,100 }	15,76,200	15,71,133	— 5,067
t. Charges in England—			
High Commissioner for India—			
O. 1,40,600 } R. — 1,33,400 }	7,200	5,345	— 1,855
v. Development Schemes—Schemes in the Third Five-Year Plan—			
I. University—			
O. 1,38,000 } R. — 10,000 }	1,28,000	1,06,421	— 21,579
II. Secondary—			
(i) Government Secondary Schools for Boys—			
O. 3,23,200 } R. — 1,71,800 }	1,51,400	59,617	— 91,783
The total saving of Rs. 2.63 lakhs (81.5 per cent of the original provision) under this head was explained as mainly due to—			
(i) deferment of scheme for introduction of XI Standard in certain schools (Rs. 0.42 lakh);			
(ii) non-utilisation of the posts of school assistants sanctioned for enrolment of pupils of age group 14–17 (Rs. 0.62 lakh); and			
(iii) less expenditure than anticipated on the scheme for improvement of facilities for teaching science and core subjects in schools (Rs. 0.95 lakh).			
(ii) Government Secondary Schools for girls—			
O. 10,800 } R. — 1,100 }	9,700	7,374	— 2,326

Grant No. XV—Education—cont.

Major head and group head. (1)	Total grant or appropriation. (2)	Actual expenditure. (3)	Excess + Saving-- (4)
	RS.	RS.	RS.

37. Education—cont.

(iii) Direct Grants to Non-Government Secondary Schools—

O.	15,46,300	} 29,71,000	28,43,594	— 1,27,406
R.	14,24,700			

An additional provision of Rs. 14.25 lakhs (92 per cent of the original provision) was obtained in March 1962 to meet expenditure on grants for full fee concessions.

A saving of Rs. 1.27 lakhs over the final grant was stated to be due to less expenditure on the scheme for payment of advance grants for free education for girls up to X standard introduced during the year.

(iv) Grants to Local Bodies—

O.	15,97,600	} 1,63,800	61,981	— 1,01,819
R.	—14,33,800			

Out of the total saving of Rs. 15.35 lakhs (96 per cent) in the original provision a sum of Rs. 14.34 lakhs was reappropriated in March 1962 as the items provided thereunder were included in the Block grants payable to Collectors for maintenance of Secondary Schools consequent on the abolition of District Boards during the year.

The final saving of Rs. 1.02 lakhs was mainly due to non-preferment of claims by some Municipal Councils for grants for the free education of girls up to X Standard.

III. Primary—

(i) Government Schools—

O.	3,28,500	} 1,48,600	2,21,347	+ 72,747
R.	—1,79,900			

A sum of Rs. 1.80 lakhs (54.9 per cent of the original provision) surrendered on 24th March 1962 was explained as due to—

(i) less expenditure on Reorientation Training Scheme for Elementary School teachers (Rs. 1.35 lakhs) and

(ii) non-utilisation of provision made for improvement of schools in "Transferred Areas" as expenditure was met from non-Plan allotment.

The ultimate excess of Rs. 0.73 lakh was due to a misclassification which was not rectified in time.

Grant No. XV—Education—*cont.*

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving—
(1)	(2)	(3)	(4)
	RS.	RS.	RS.

37: Education—*cont.*

(ii) Direct Grants to Non-Government Schools—

O.	..	43,29,300	} 75,500	1,77,150	+ 1,01,650
R.	..	—42,53,800			

This head relates to Plan Schemes. A sum of Rs. 42.54 lakhs (98 per cent of the original provision) was surrendered in March 1962 as the expenditure for payment of grants to schools was decided to be debited to the non-Plan section.

The final excess of Rs. 1.02 lakhs was explained as due to non-transfer of expenditure to the corresponding non-Plan head for want of full particulars.

(iii) Grants to Local Bodies—

O.	..	45,28,800	} 2,400	7,915	+ 5,515
R.	..	—45,26,400			

A sum of Rs. 45.26 lakhs (99.9 per cent of the original provision) surrendered in March 1962 was explained as mainly due to—

(i) formation of Panchayat Union Councils the grants for which are provided for under "37.1.D" above; and

(ii) reclassification of expenditure on additional enrolment of pupils of age groups 6—11 and 11—14 as non-Plan expenditure.

IV. Special—

(i) Government Special Schools—

O.	..	12,39,500	} 11,38,700	10,99,491	— 39,209
R.	..	— 1,00,800			

(ii) Direct Grants to Non-Government Special Schools—

O.	..	1,49,000	} 1,70,700	1,43,853	— 26,847
R.	..	21,700			

Grant No. XV—Education—cont.

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess+ Saving—
(1)	(2)	(3)	(4)
	RS.	RS.	RS.

37. Education—cont.

V. Miscellaneous—

O.	..	66,54,600	} 9,72,900	8,60,703	- 1,12,197
S.	..	2,83,300			
R.	..	-59,65,000			

This head relates to Plan Schemes.

A sum of Rs. 59.65 lakhs (90 per cent of the original provision) was surrendered/re-appropriated in March 1962 as the mid-day meal scheme was treated as a non-Plan scheme.

The final saving of Rs. 1.12 lakhs was due to—

(i) non-implementation of the scheme for bifurcation of educational Districts (Rs. 0.18 lakh);

(ii) non-utilisation of provision for cultural activities (Rs. 0.35 lakh); and

(iii) non-drawal of grant by managements of some basic schools, non-supply of the full quota of raw materials for basic schools by certain manufacturers and non-settlement of certain claims due to late receipt of bills (Rs. 0.58 lakh).

VI. Technical Education—

(i) Grants to Universities—		35,000	35,000	..	
(ii) Government Engineering Colleges—					
O.	..	11,75,000	} 3,32,500	3,30,999	- 1,501
R.	..	-8,42,500			

A surrender of Rs. 8.43 lakhs (71.7 per cent of the original provision) made on the 31st March 1962 was explained as mainly due to—

(i) non-procurement of heavy machinery and equipment on account of import restrictions;

(ii) non-supply of machinery ordered from indigenous sources as per schedule; and

(iii) non-utilisation of provision of Rs. 1.99 lakhs made for rehabilitation of obsolete equipment due to delay in finalisation of proposals.

(iii) Grants to Non-Government Professional Colleges—

O.	..	5,52,000	} 13,29,000	12,87,961	- 41,039
R.	..	7,77,000			

Grant No. XV—Education—cont.

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
7. Education—concl'd.			
(iv) Government Polytechnics—			
O. ..	12,79,300	8,88,300	7,93,610 — 94,690
S. ..	3,00,000		
R. ..	—6,91,000		
A supplementary provision of Rs. 3 lakhs was obtained on the 8th January 1962 for starting Junior Technical Schools. A surrender of Rs. 6.91 lakhs (54 per cent of the original provision) made on the 31st March 1962 was explained as mainly due to—			
(i) non-commencement of 2 Junior Schools for want of accommodation (Rs. 3.00 lakhs); and			
(ii) belated supply of machinery for Polytechnics and non-payment of cost due to defects in machinery.			
(v) Regional School of Printing— Expansion and Development of Regional School of Printing—			
O. ..	1,00,000	5,000	2,600 — 2,400
R. ..	—95,000		
A surrender of Rs. 0.95 lakh (95 per cent of the original provision) made on the 31st March 1962 was explained as due to non-availability of machinery on account of import restrictions.			
(vi) Institute of Leather Technology—			
O. ..	80,000	10,000	1,093 — 8,907
R. ..	—70,000		
(vii) Direct grants to Non-Government Polytechnics—			
O. ..	23,67,000	25,95,100	25,63,123 — 31,977
S. ..	100		
R. ..	2,28,000		
(viii) Strengthening of Directorate of Technical Education—			
O. ..	1,00,000	..	.. ..
R. ..	—1,00,000		
(ix) Scholarships—			
O. ..	1,50,000	500	5,835 + 5,335
S. ..	2,800		
R. ..	—1,52,300		

A surrender of Rs. 1.52 lakhs (more than the original provision) made on the 31st March 1962 was explained as due to non-receipt of orders of Government on the scheme.

Grant No. XV—Education—*concl'd.*

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
47. Miscellaneous Departments.			
d. Examinations—			
A. Village Officers' Special Tests—			
		2,900	1,682 — 1,218
B. Government examinations by the Commissioner—			
O.	15,97,400	20,64,500	20,92,442 + 27,942
S.	5,40,800		
R.	—73,700		
g. Preservation and translation of ancient manuscripts (Survey of records)—			
O.	7,600	7,100	6,197 — 903
R.	—500		
Totals ..	{ Charged 100	512	+ 412
	{ Voted 22,50,71,600	23,72,63,525	+1,21,91,925

NOTES AND COMMENTS.

1. The expenditure shown above does not include amounts of Rs. 48,010 and Rs. 17,560 met out of advances from the Contingency Fund under the heads "37. Education—r. Scholarships—I. Estimates of the Director of Public Instruction" and "37. Education—s. Miscellaneous—A. General" respectively which were not reimbursed to the Fund during the year, by a Vote of the Legislature. The amounts were reimbursed to the Fund by obtaining a Vote of Legislature on the 31st July 1962.

2. The expenditure in the *Charged* Appropriation which exceeded the budget provision by Rs. 412 requires to be regularised.

3. In spite of making additional provision by two supplementary grants amounting to Rs. 1,49.84 lakhs obtained on the 27th September 1961 and 8th January 1962, there was an excess of Rs. 1,21.92 lakhs (5.4 per cent of the total provision) under the Grant which requires to be regularised.

Grant No. XVI—Medical.

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving -
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
58. Medical.			
a. Medical establishments—			
A. All-India Medical, Nursing and Pharmacy, etc., Councils—			
O. 2,000	} 2,500	2,566	+ 66
R. 500			
B. Superintendence—			
Charged	100	..	- 100
Voted—			
O. 3,94,800	} 4,81,500	4,96,135	+ 14,635
R. 86,700			
C. Administration of the Drugs Act, 1940—			
O. 1,32,800	} 1,41,600	1,43,408	+ 1,808
R. 8,800			
D. District Medical Officers—			
O. 10,39,000	} 11,36,300	11,41,222	+ 4,922
R. 97,300			
b. Hospitals and Dispensaries—			
A. Presidency Hospitals (excluding the Hospital of Integrated Medicine)—			
I. Ordinary—			
O. 1,21,97,000	} 1,37,74,100	1,45,99,396	+ 8,25,296
S. 10,52,500			
R. 5,24,600			
<p>The original provision was increased by (i) a supplementary grant of Rs. 10.52 lakhs in January 1962 and (ii) re-appropriation of Rs. 5.25 lakhs in March 1962 to meet—</p> <p>(a) the increased cost of additional staff in City hospitals ;</p> <p>(b) electrification of new blocks; and</p> <p>(c) general increase in the number of patients.</p> <p>This proved inadequate as there was an excess of Rs. 8.25 lakhs which has been stated to be due to non-provision in full for the further increase in expenditure due to the factors given above.</p>			
II. Schemes under the Second Five-Year Plan—			
O. 3,97,100	} 7,10,400	6,67,020	- 43,380
S. 100			
R. 3,13,200			

Grant No. XVI—Medical—cont.

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
38. Medical—cont.			
B. Mufassal Hospitals and Dispensaries—			
I. Ordinary—			
O. 2,08,53,700	} 2,22,21,500	2,49,45,503	+ 27,24,00—
S. 3,33,700			
R. 5,34,100			
<p>The original provision was increased by Rs. 8.34 lakhs through supplementary grants obtained in September 1961 and January 1962 to meet expenditure on the following items:—</p> <p>(i) transfer of a number of Local Fund Medical Institutions to the control of Government consequent on the abolition of the District Board and formation of Panchayat Union Councils ;</p> <p>(ii) increase in bed-strength in mufassal hospitals ;</p> <p>(iii) opening of new hospitals ; and</p> <p>(iv) increase in the cost of medicines and diet articles and sanction of additional posts.</p> <p>The provision was further increased by a re-appropriation of Rs. 5.3 lakhs in March 1962. There was, however, a final excess of Rs. 27.24 lakh which was explained as due to increase in expenditure in respect of medical institutions taken over from the District Boards.</p>			
II. Health Centres in Community Development Areas—			
O. 3,74,100	} 4,43,200	5,00,070	+ 56,87
R. 69,100			
III. Schemes under the Second Five-Year Plan—			
O. 32,36,000	} 30,75,900	33,05,010	+ 2,29,11
S. 1,92,400			
R. — 3,52,500			

The original provision was increased in January 1962 by a supplementary grant of Rs. 1.92 lakhs for (i) purchase of certain equipment for the Dental Clinics in the districts and (ii) improvements to District Headquarter Hospitals. A sum of Rs. 3.52 lakhs was, however, surrendered in March 1962 as the final requirements on account of Dental, Venereal and Tuberculosis Clinics and training of Maternity Assistants were expected to be less.

There was however a final excess of Rs. 2.29 lakhs which was mainly attributed to (a) increase in the number of in-patients in three District Hospitals and opening of additional wards in certain Taluk Headquarters Hospital (Rs. 1 lakh) and (b) omission by the Superintendent, Erskine Hospital, Madurai, to apply for adequate funds on account of pay of officers and establishment (Rs. 0.68 lakh).

Grant No. XVI—Medical—*cont.*

Major head and group head. (1)	Total grant or appropriation. (2)	Actual expenditure. (3)	Excess + Saving — (4)
	RS.	RS.	RS.
38. Medical—<i>cont.</i>			
C. Hospitals and Dispensaries of Integrated Medicine—			
O. 8,79,900	} 10,78,200	11,49,630	+ 71,430
S. 2,000			
R. 1,96,300			
D. Government medical officers employed in Institutions under the control of Local Bodies—			
O. 1,90,400	} 1,48,000	1,49,697	+ 1,697
R. — 42,400			
E. Provincialisation of Doctors in Local Fund and Municipal Hospitals and Dispensaries at Non-Taluk Headquarters Institutions—			
O. 78,600	} 49,000	47,775	— 1,225
R. — 29,600			
F. Grants to Local Bodies for medical purposes—			
O. 1,91,900	} 34,000	34,040	+ 40
R. — 1,57,900			
G. Grants to Private Medical Institutions—			
O. 6,89,600	} 8,19,800	8,18,612	— 1,188
S. 2,54,500			
R. — 1,24,300			
H. Subsidies to medical practitioners and midwives for the maintenance of Rural Dispensaries—			
O. 1,00,000	} 90,000	75,039	— 14,961
R. — 10,000			
J. Leprosy Relief Campaign— Grants to Hind Kusht Nivaran Sangh (Madras State Branch) ..			
	13,000	14,000	+ 1,000
K. Mobile Medical Units—			
O. 1,49,000	} 1,46,200	1,52,376	+ 6,176
R. — 2,800			

Grant No. XVI—Medical—cont.

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving -
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
38. Medical—cont.			
L. Scheme for research into sub-fertility—			
O. 9,400	} 7,700	7,154	- 546
R. -1,700			
N. Health Centres in National Extension Service Blocks—			
O. 12,56,600	} 13,62,300	15,89,801	+ 2,27,501
R. 1,05,700			
In November 1961 it was decided to debit the expenditure on the Public Health Staff employed in the Primary Health Centres to this head instead of to "39. Public Health".			
An additional provision of Rs. 1.1 lakhs made in March 1962 for this purpose proved to be inadequate as there was a final excess of Rs. 2.28 lakhs due to increased expenditure on Public Health Staff in the Centres.			
c. Medical Colleges and Schools—			
A. Medical Colleges—			
I. Ordinary—			
O. 24,97,300	} 33,89,700	34,43,865	+ 54,165
S. 6,33,700			
R. 2,58,700			
II. Schemes under the Second Five-Year Plan—			
O. 17,17,300	} 14,42,700	13,84,399	- 58,301
R. -2,74,600			
A sum of Rs. 2.75 lakhs was surrendered on the 27th March 1962 due to non-purchase of equipment on account of import restrictions, etc.			
B. College and School of Integrated Medicine—			
(i) Ordinary—			
O. 5,14,500	} 1,82,900	1,93,810	+ 10,910
R. -3,31,600			
(ii) Schemes under the Second Five-Year Plan—			
O. 73,600	} 2,400	1,886	- 514
R. -71,200			
C. Research on Indigenous Medicine—			
O. 1,05,700	} 81,200	85,529	+ 4,329
R. -24,500			
D. Post-graduate Education—			
O. 5,52,400	} 5,80,100	6,17,215	+ 37,115
R. 27,700			

Grant No. XVI—Medical—cont.

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving -
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
38. Medical—cont.			
d. Mental Hospitals—			
I. Ordinary—			
O. 19,83,200	} 23,54,400	23,32,542	- 21,858
S. 2,45,500			
R. 1,25,700			
II. Schemes under Second Five-Year Plan—			
O. 2,76,300	} 2,54,700	2,48,961	- 5,739
R. - 21,600			
e. Chemical Examiner—			
Pay of officers and establishments, other charges, etc.			
O. 1,55,100	} 1,77,800	1,76,443	- 1,357
R. 22,700			
f. Employees' State Insurance Scheme—			
A. Administrative Unit—			
O. 88,900	} 1,16,200	1,13,370	- 2,830
S. 33,300			
R. - 6,000			
B. Dispensaries—			
O. 23,79,000	} 34,27,700	34,23,954	- 3,746
S. 14,34,900			
R. -3,86,200			
C. Hospitals—			
O. 2,17,200	} 3,24,800	2,59,993	- 64,807
S. 2,22,400			
R. - 1,14,800			
The total of saving of Rs. 1.80 lakhs (out of which Rs. 1.15 lakhs was surrendered on the 27th March 1962) was explained as mainly due to non-receipt of bills for the supplies made to the new Employees' State Insurance Hospital, Madras.			
D. Expenditure wholly recoverable from the Employees' State Insurance Corporation—			
S. 80,000	80,000	76,938	- 3,062

Grant No. XVI—Medical—cont.

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
38. Medical—cont.			
g. Development Schemes—Schemes included in the Third Five-Year Plan—			
I. Hospitals and Dispensaries—			
A. Training of 200 Nurses—			
O. 1,61,900 } R. — 13,700 }	1,48,200	1,50,172	+ 1,972
B. Presidency Hospitals—			
O. 1,00,000 } S. 5,00,000 } R. — 43,300 }	5,56,700	5,69,315	+ 12,615
C. Establishment of an Artificial Limb and Orthopaedic Splint Making Centre, Madras—			
O. 100 } R. — 100 }	..	..	..
D. Mufassal Hospitals and Dispensaries—			
O. 2,09,500 } S. 1,36,400 } R. 54,100 }	4,00,000	4,40,258	+ 40,258
E. Establishment of Leprosy Subsidiary Centres—			
O. 3,02,800 } R. — 3,02,700 }	100	..	— 100

The pattern of organisation of the "Leprosy Control Units and Study, Education and Treatment Units" was revised by Government at the instance of Government of India in September 1961 and the establishment of four Control Units was sanctioned in January 1962. As suitable buildings were not available, no units were opened in 1961-62 and the entire provision remained unutilised.

The entire provision excepting Rs. 100 was surrendered only on the 27th March 1962.

Grant No. XVI—Medical—cont.

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving -
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
38. Medical—cont.			
F. Family Planning Clinics—			
O.	4,32,600	7,58,000	8,75,066 + 1,17,066
S.	3,20,300		
R.	5,100		
A supplementary grant of Rs. 3.20 lakhs was obtained in January 1962 to meet the increased expenditure on account of the appointment of medical practitioners in the City and payment of subsidies to them.			
The final excess of Rs. 1.17 lakhs was attributed to (i) inadequate provision towards cost of materials for the Family Planning Clinics (Rs. 0.90 lakh) and (ii) omission to provide for travelling allowance expenses of the District Family Planning Officers and their staff sanctioned in November 1961 (Rs. 0.27 lakh).			
G. Family Planning Institute—			
O.	20,100	19,200	18,855
R.	-900		
H. Training of thaysis—			
O.	2,00,000	1,51,400	1,37,971
R.	-48,600		
J. Training of Pharmacists—			
O.	1,16,400	83,900	81,026
R.	-32,500		
K. Improvements to the Upgraded Department of Venereology in the Government General Hospital, Madras—			
O.	100	..	..
R.	-100		
L. Establishment of Bio-chemical Laboratories in City State Hospitals—			
O.	100	..	..
R.	-100		
M. Provision of Ambulance vans for District Headquarters Hospitals—			
O.	27,800	..	..
R.	-27,800		

Grant No. XVI—Medical—concl'd.

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
38. Medical—concl'd.			
N. Training of Auxiliary Nurse Midwives for Community Development Programme—			
R. 18,800	18,800	18,774	26
II. Medical Colleges and Schools—			
A. Improvements to Medical College, Thanjavur—			
O. 8,77,400	8,33,500	9,01,304	+ 67,804
S. 100			
R. — 44,000			
B. Starting of a College of Indigenous Medicines—			
O. 100	..	..	..
R. — 100			
C. Training of Medical Officers abroad in Post-graduate Course—			
O. 100	..	..	..
R. — 100			
h. Charges in England—High Commissioner for India —			
O. 2,000	18,600	18,486	— 114
R. 16,600			
<hr/>			
Totals ..	{ Charged .. 100	..	— 100
	{ Voted .. 6,11,38,200	6,54,08,586	+ 42,70,386

NOTES AND COMMENTS

1. The expenditure shown above does not include an amount of Rs. 1,02,000 met out of an advance from the Contingency Fund under the head "38. Medical—b. Hospitals and Dispensaries—G. Grants to Private Medical Institutions" which was not reimbursed to the Fund during the year by a Vote of the Legislature. The amount was reimbursed to the Fund by obtaining a Vote of the Legislature on the 31st July 1962.

2. In spite of making additional provision by two supplementary grants totalling Rs. 59.42 lakhs obtained on the 27th September 1961 and 8th January 1962 there was an excess of Rs. 42.70 lakhs (7.0 per cent of the total provision) under the Grant which requires to be regularised.

Grant No. XVII—Public Health.

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
39. Public Health			
a. Public Health Establishment—			
A. Direction—			
<i>Charged—</i>			
O. 500	}
R. —500			
<i>Voted—</i>			
O. 2,41,100	}	2,81,700	2,86,623
S. 32,600			
R. 8,000			
B. Establishment—Mufassal—			
O. 12,11,900	}	12,08,100	12,76,214
S. 2,13,300			
R. —2,17,100			
C. Establishment for execution of water-supply and drainage works—			
I. Sanitary and Deputy Sanitary Engineers—			
<i>Charged—</i>			
S. 49,000	}
R. —49,000			
<i>Voted—</i>			
O. 3,71,600	}	5,73,200	5,81,707
S. 2,31,100			
R. —29,500			
II. Superintending Engineer—Public Health Circle—			
O. 7,57,900	}	7,14,400	7,17,196
R. —43,500			
D. Town Planning—			
O. 2,01,800	}	2,24,500	2,28,982
R. 22,700			
E. Research work—			
O. 28,600	}	32,800	39,854
R. 4,200			

Grant No. XVII—Public Health—*cont.*

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
39. Public Health—<i>cont.</i>			
F. Maternity and Child Welfare Centres—			
O. 12,31,000	} 11,76,700	11,40,502	— 36,198
R. — 54,300			
J. Primary Centres (including Poonamallee Health Unit)—			
O. 1,70,200	} 1,78,600	1,87,430	+ 8,830
S. 2,64,400			
R. — 2,56,000			
The surrender of Rs. 2.56 lakhs made on the 30th March 1962 was with reference to the final orders of Government on classification of the expenditure which had been under examination.			
K. Nutrition Research—			
O. 56,900	} 50,500	47,955	— 2,545
R. — 6,400			
L. Training of Health Personnel for Community Development Programme—			
O. 11,800	} 11,000	31,354	+ 20,354
R. — 800			
M. Training Centre for Public Health Staff at Poonamallee—			
O. 73,500	} 73,200	77,947	+ 4,747
R. — 300			
N. Training of Health Visitors—			
O. 32,200	} 23,200	27,159	+ 3,959
R. — 9,000			
O. Research-cum-Action Centre Project at Poonamallee financed by the Ford Foundation—			
O. 41,900	} 51,800	59,310	+ 7,510
R. 9,900			

Grant No. XVII—Public Health—*cont.*

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
39. Public Health—<i>cont.</i>			
Q. Feeding trials with low fat milk—			
R. 7,000	7,000	18,400	+ 11,400
R. Establishment for operation and maintenance of motor vehicles of Public Health and Medical Departments—			
O. 35,400	87,500	89,922	+ 2,422
R. 52,100			
S. Eradication of Guinea-worm disease—			
R. 1,56,700	1,56,700	1,65,700	+ 9,000
T. Government Analyst and Chief Water Analyst—			
(i) Government Analyst—			
O. 1,56,400	1,64,000	1,47,145	— 16,855
R. 7,600			
(ii) Chief Water Analyst—			
O. 1,98,200	1,81,400	1,36,858	— 44,542
R. — 16,800			
U. Experimental Unit for the study of tannery effluents—			
O. 17,600	19,900	13,858	— 6,042
R. 2,300			
V. Research-cum-Action Project at Thanjavur and Madurai—			
S. 27,400	28,400	31,260	+ 2,860
R. 1,000			
b. Grants for Public Health purposes—			
2. Grants to Panchayat Unions	100	..	— 100

Grant No. XVII—Public Health—*cont.*

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
39. Public Health—<i>cont.</i>			
3. Miscellaneous grants—			
O. 7,00,000	} 6,74,500	6,49,487	— 25,013
S. 1,55,000			
R. — 1,80,500			
4. <i>Add</i> —Amount written back from Capital Account “70. Capital Outlay on Improvement of Public Health”			
	1,26,200	1,26,233	+ 33
c. Expenses in connection with epidemic diseases—			
A. Bubonic plague—			
O. 1,88,500	} 1,82,900	2,73,536	+ 90,636
R. — 5,600			
B. Measures for the prevention of epidemic diseases on account of food scarcity—			
O. 41,200	} 24,100	26,251	+ 2,151
R. — 17,100			
C. Health Propaganda and Pub- licity—			
O. 1,08,200	} 1,77,000	1,85,173	+ 8,173
S. 27,800			
R. 41,000			
E. Mobile Epidemic Unit—			
O. 35,700	} 25,100	35,674	+ 10,574
R. — 10,600			
F. Pilot Project for Eradication of Small-pox Programme—			
R. 6,400	6,400	6,600	+ 200

Grant No. XVII—Public Health—*cont.*

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving— (4)
	RS.	RS.	RS.

39. Public Health—*cont.*

d. Bacteriological laboratories—

A. King Institute, Guindy—

O.	15,07,000	}	16,77,100	15,00,024	— 1,77,076
S.	..	..	1,90,700		
R.	..	..	— 20,600		

The original provision was increased by a supplementary grant of Rs. 1.91 lakhs in January 1962 to meet expenditure on—

- (i) manufacture of freeze-dried small-pox vaccine,
- (ii) payment of arrear bills, and
- (iii) purchase of calves in connection with small-pox eradication scheme, etc.

This proved unnecessary as there was a total saving of Rs. 1.98 lakhs explained as mainly due to non-payment of bills in respect of supplies of sera as the verification of stores, testing of sera, etc., was not completed.

Out of the total savings of Rs. 1.97 lakhs only a sum of Rs. 0.21 lakh was surrendered and that too in March 1962.

B. Administration of the Drugs Act, 1940—

O.	58,200	}	31,600	35,888	+ 4,288
R.	— 26,600				

E. Development of Public Health Laboratory Services—

O.	2,55,600	}	1,89,100	1,84,414	— 4,686
R.	— 66,500				

F. Training of Laboratory Technicians

28,600	29,522	+ 922
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e. Works—

I. Sanitary Works—

O.	1,300	}	3,100	2,405	— 695
R.	1,800				

II. Maintenance Charges of borewells and pumps—

O.	1,31,700	}	1,14,600	1,07,652	6,948
R.	— 17,100				

Grant No. XVII—Public Health—cont.

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving — (4)
	RS.	RS.	RS.
39. Public Health—cont.			
f. Development Schemes—Schemes in the Third Five-Year Plan—			
A. Public Health Establishment—			
I. Eradication of guinea-worm disease—			
O. 2,96,300 } S. 75,000 } R. — 1,86,200 }	1,85,100	1,60,883	— 24,217
II. Development of Public Health Laboratory Services ..	100	..	— 100
III. Municipal Town Planning—			
O. 1,33,900 } R. — 62,200 }	71,700	73,256	+ 1,556
IV. Regional Town Planning—			
O. 96,100 } R. — 41,200 }	54,900	49,152	— 5,748
V. Training of Health Visitors—			
O. 54,200 } R. — 47,100 }	7,100	2,733	— 4,367
VI. Anti-Tuberculosis Campaign—			
O. 3,95,300 } R. 11,600 }	4,06,900	4,03,373	— 3,527
VII. Training of Auxiliary Health Workers—			
O. 25,700 } R. — 25,700 }	..	..	..
B. Grants to Corporation for water-supply and drainage schemes—			
O. 42,60,000 } S. 400 } R. — 35,06,700 }	7,53,700	7,69,739	+ 16,039

A sum of Rs. 35.07 lakhs (82.3 per cent of the original grant) was surrendered on the 30th and 31st March 1962 as the Corporation of Madras did not incur the anticipated expenditure in respect of certain schemes due to delay in the disposal of tenders, receipt of materials, etc., and slow progress of works.

Grant No. XVII—Public Health—*cont.*

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving - (4)
	RS.	RS.	RS.
J. Public Health—<i>cont.</i>			
C. Expenses in connection with epidemic diseases—			
I. Smallpox Eradication Programme—			
O. 4,93,200 } R. — 3,26,200 }	1,67,000	1,50,199	— 16,801
The surrender of Rs. 3.26 lakhs (66.1 per cent of the original provision) made on the 30th March 1962 was explained as mainly due to the deferment of purchase of jeeps and trailers.			
II. Eradication of Yaws in Coimbatore District—			
O. 2,56,000 } R. — 2,18,300 }	37,700	1,36,361	+ 98,661
The surrender of Rs. 2.18 lakhs (85.2 per cent of the original provision) made on the 30th March 1962 was explained as due to vacant post and late commencement of certain Units.			
III. Environmental Sanitation and Sanitary facilities in Schools—			
O. 2,00,000 } R. — 2,00,000 }	..	8,259	+ 8,259
The entire provision was surrendered on the 30th March 1962 as there was no likelihood of the scheme being implemented during 1961-62. The reasons for non-implementation have not, however been furnished.			
IV. Epidemiological Unit in the Directorate of Public Health—			
O. 69,200 } R. — 29,900 }	39,300	33,478	— 5,822
V. Expansion of Malaria Bureau—			
(i) Headquarters—			
O. 91,500 } R. 15,700 }	1,07,200	1,07,964	+ 764

Grant No. XVII—Public Health—*cont.*

Major head and group head	Total grant or appropriation	Actual expenditure	Excess Saving
(1)	(2)	(3)	(4)
	RS.	RS.	RS.

39. Public Health—*cont.*

(ii) Malaria—

O.	76,86,500	}	1,19,20,300	1,18,78,318	— 41,96
S.	..	..	62,80,900		
R.	..	..	— 20,47,100		

The supplementary provision of Rs. 62.81 lakhs obtained on the 8th January 1962 was intended to meet expenditure on (i) additional staff, (ii) T.C.M. materials and equipment and (iii) bulk purchases. A sum of Rs. 20.47 lakhs (nearly a third of the supplementary provision) surrendered on the 30th March 1962 was explained as due to vacant post non-purchase of furniture, equipment, laboratory articles, spare parts vehicles, etc.

VI. Additional Mobile Epidemic Unit—

O.	66,500	}	51,300	57,121	+ 5,82
R.	— 15,200				

VII. National Filariasis Control Programme—

O.	3,82,700	}	390,300	3,82,886	— 7,4
S.	..	..	61,700		
R.	..	..	— 54,100		

D. Bacteriological Laboratories—
Block grant to State Research Committee

50,000	34,342	— 15,65
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E. Works under the Comprehensive Rural Water-supply Scheme ..

Add—Amount transferred from Capital Account “70. Capital Outlay on Improvement of Public Health” equivalent to receipts from Central Grants and contribution from beneficiaries—

2,00,000	2,00,000	..
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Grant No. XVII—Public Health—*concl'd.*

Major head and group head	Total grant or appropriation	Actual expenditure	Excess + Saving—
(1)	(2)	(3)	(4)
	RS.	RS.	RS.

9. Public Health—*concl'd.*

F. National Water-supply and Sanitation Scheme—

Add—Amount transferred from Capital Account “70. Capital Outlay on Improvement of Public Health” equivalent to receipts from Central Grants and contribution from beneficiaries—

O.	7,70,000	} 7,97,000	6,79,538	-1,17,462
R.	27,000			

The expenditure on National Water-supply and Sanitation Schemes is first debited to ‘Capital’. A sum equivalent to the grant from the Government of India and contribution from local beneficiaries is then transferred to the Revenue Account under this head. As the amount of Central grant for this scheme was less than that anticipated, there has been a reduction in the expenditure transferred from ‘Capital’ to this group head. This accounts for the net saving of Rs. 0.90 lakh.

g. Charges in England—High Commissioner for India—

O.	10,800	} 200	..	- 200
R.	- 10,600			

Surrenders or withdrawals within grant or appropriation—

Charged—

R.	49,500	49,500	..	- 49,500
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Voted—

R.	73,73,800	73,73,800	..	- 73,73,800
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Totals ..	{	<i>Charged</i>	49,500	..	- 49,500
		<i>Voted</i>	3,11,18,600	2,35,95,837	- 75,22,763

NOTES AND COMMENTS.

A sum of Rs. 75.23 lakhs representing 99.5 per cent of the supplementary grant of Rs. 75.60 lakhs obtained on the 8th January 1962 remained unutilised.

Grant No. XVIII—Agriculture.

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving — (4)
	RS.	RS.	RS.
40. Agriculture.			
a. Direction—			
Pay of officers and establishments, other charges, etc.—			
<i>Charged</i>	1,000	..	—1,000
Voted—			
O.	5,42,200	7,08,400	6,95,440
R.	1,66,200			— 12,960
b. Superintendence—			
Pay of officers, and establishments, office contingencies etc.—			
O.	9,33,100	11,03,900	10,89,845
R.	1,70,800			— 14,055
c. Experimental farms—			
A. Agricultural Research Stations—			
O.	9,23,600	9,53,300	9,35,494
R.	29,700			— 17,806
B. Sugarcane Research Stations—			
I. Sugarcane Research Station at Gudiyatham—			
O.	52,100	45,000	14,606 (c)
R.	— 7,100			— 30,394
II. Sugarcane Research Sub-station at Tiruchirappalli District—			
O.	83,500	63,600	14,478 (c)
R.	— 19,900			— 49,122
III. Sugarcane Research Station at Cuddalore—			
O.	1,76,100	2,26,600	47,766 (c)
R.	50,500			— 1,78,83

Grant No. XVIII—Agriculture—*cont.*

Major head and group head	Total grant or appropriation	Actual expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
40. Agriculture—<i>cont.</i>			
d. Agricultural Demonstration and Propaganda including Public Exhibitions and Fairs—			
1 and 2. Pay of officers and establishments, and allowances—			
O. 6,78,800	8,22,000	8,18,090	— 3,910
R. 1,43,200			
3. Purchase and distribution of seeds, manures, etc.—			
O. 1,09,200	1,21,400	1,62,897	+ 41,497
R. 12,200			
4. Experimental cultivation—			
O. 3,63,700	3,69,900	3,70,851	+ 951
R. 6,200			
5. Public exhibitions and Fairs—Exhibition charges—			
O. 23,000	8,27,100	9,55,282	+ 1,28,182
R. 8,04,100			
<p>Although the original provision was increased by Rs. 8.04 lakhs in March 1962 by reappropriation to meet the expenditure on participation of this State in the National Agricultural Fair at Madras and other exhibitions held in the State, there was an excess of Rs. 1.28 lakhs which was stated to be due to increased expenditure on the construction of the Madras Pavilion by the Public Works Department at the National Agricultural Fair.</p>			
6. Other charges—			
O. 25,000	21,300	20,333	— 967
R. — 3,700			
7. Combined scheme for the multiplication and distribution of Co. 4/B-40 and K-2 cotton seeds—			
O. 4,15,300	5,92,700	6,10,128	+ 17,428
R. 1,77,400			
8. Schemes for instituting prizes for crop competition in paddy and other crops—			
O. 18,000	38,500	31,867	+ 6,633
R. 20,500			

Grant No. XVIII—Agriculture—cont.

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving - (4)
	RS.	RS.	RS.
40. Agriculture—cont.			
9. Scheme for the establishment of Zonal Parasite Breeding Stations for the biological control of <i>Nephantis Serinopa</i> —			
O. 37,200 } ..		476	+ 476
R. — 37,200 }			
10. Scheme for multiplication and distribution of M.U.1 cotton seeds—			
O. 3,91,500 } 4,31,800		4,71,068 (b)	+ 39,268
R. 40,300 }			
11. Scheme for instituting prizes for crop competition in the Community Project Areas—			
O. 300 } ..		18	+ 18
R. — 300 }			
12. Concessional sale of coconut seedlings, gingelly seeds, etc., to ryots in cyclone affected areas—			
R. 1,100	1,100	1,305	+ 205
13. Transactions relating to the distribution of chemical manures—			
O. 2,000 } 1,800		1,804	+ 4
R. — 200 }			
16. Establishment of State Seed Farms to supply improved seeds of paddy, millets, cotton, groundnut, etc.—			
O. 19,20,000 } 18,49,400		17,98,758	- 50,642
R. — 70,600 }			
17. Employment of additional agricultural demonstrators—			
O. 1,67,100 } 1,22,500		1,29,592	+ 7,092
R. — 44,600 }			

Grant No. XVIII—Agriculture—*cont.*

Major head and group head	Total grant or appropriation	Actual expenditure	Excess + Saving -
(1)	(2)	(3)	(4)
	rs.	rs.	rs.
40. Agriculture—<i>cont.</i>			
18. Comprehensive scheme for the staff employed for multiplication and distribution of improved seeds—			
O. 9,81,300 } R. 1,21,800 }	11,03,100	11,02,285	— 815
19. Scheme for the reclamation of lands in the Cauvery-Mettur Project Area—			
O. 17,600 } R. 3,700 }	21,300	21,000	— 300
20. Scheme for award of community prizes for increasing agricultural production—			
R. 5,700	5,700	5,700	..
20-A. Administration of Fertilizer (Control) Order—			
O. 67,000 } R. -1,500 }	65,500	63,180	— 2,320
21. Scheme for the establishment of arecanut nursery in Kanyakumari District—			
O. 800 } R. - 700 }	100	113	+ 13
22. Scheme for the multiplication and distribution of K.5 Cotton seeds			
	..	4,234	+ 4,234
23. Agricultural Information Service—			
O. 53,300 } R. 3,200 }	61,500	61,606	+ 106

Grant No. XVIII—Agriculture—*cont.*

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving — (4)
	RS.	RS.	RS.
40. Agriculture—<i>cont.</i>			
24. Scheme for the procurement and distribution of cashewnut seeds in Madras State—			
O. 3,000 } R. - 2,700 }	300	..	— 300
26. Scheme for extra departmental distribution of paddy and millet seeds—			
O. 5,500 } R. - 1,600 }	3,900	147	— 3,753
28. Scheme for the rapid multiplication of hybrid cumbu seeds—			
O. 18,000 } R. - 1,500 }	16,500	16,308	— 192
29. Scheme for the control of rat menace—			
O. 15,000 } R. - 15,000 }	..	..	..
30. Scheme for the establishment of vegetable seed production centres—			
O. 13,000 } R. 600 }	13,600	12,773	— 827
31. Scheme for the studies of physical and chemical criteria of gur—			
O. 6,000 } R. - 1,500 }	4,500	4,772 (c)	+ 272
32. Scheme for the enforcement of Agricultural Pests and Diseases Act, 1919—			
O. 20,000 } R. - 11,800 }	8,200	8,250	+ 50

Grant No. XVIII—Agriculture—*cont.*

Major head and group head	Total grant or appropriation	Actual expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
40. Agriculture—<i>cont.</i>			
34. Scheme for undertaking plant protection measures of cotton in Madras State—			
O. 15,32,400 }			
R. — 15,32,400 }			
The entire provision remained unutilised as the scheme was not sanctioned by Government and implemented during 1961-62. The entire amount was surrendered only in March 1962.			
35. Scheme for the development and improvement of Sea Island Cotton—			
S. 100 } 5,300 3,265 — 2,035			
R. 5,200 }			
36. Purchase of superphosphate for the use of Fertilizer Demonstration Scheme—			
R. 46,200 46,200 36,401 — 9,799			
37. Eradication of red hairy caterpillar pest in Madurai District.			
R. 77,500 77,500 32,474 — 45,026			
38. Distribution of fertilizers in Community Development and National Extension Scheme areas—			
R. 5,900 5,900 5,940 + 40			
Hire purchase scheme of improved agricultural implements Otto frame—			
R. 27,200 27,200 .. — 27,200			
e. Agricultural Education—			
A. College—			
I. Agricultural College, Coimbatore—			
O. 3,97,600 } 3,74,300 3,74,950 + 650			
R. — 23,300 }			

Grant No. XVIII—Agriculture—*cont.*

Major head and group head	Total grant or appropriation	Actual expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
40. Agriculture—<i>cont.</i>			
III. Post-Graduate Training Centre, Agricultural College, Coimbatore—			
O. 2,91,300 } R. — 90,000 }	2,01,300	2,03,298	+ 1,998
IV. Establishment of extension wing at the Agricultural College and Research Institute, Coim- batore—			
O. 99,300 } R. — 20,800 }	78,500	80,705	+ 2,205
VI. Agricultural Economics and Rural Sociology Section at the Agricultural College and Research Institute, Coimbatore—			
O. 100 } R. — 100 }	..	1,209	+ 1,209
B. Central Farm and College Estate—			
O. 3,86,000 } R. 1,57,300 }	5,43,300	5,67,168	+ 23,868
C. Lawley Road Medical Dispen- sary—			
O. 13,000 } R. 1,200 }	14,200	13,620	— 580
E. Cost of materials and equip- ment received under T.C.A. Pro- gramme—			
O. 81,100 } R. 33,900 }	1,15,000	1,01,618	— 13,382
f. Agricultural Engineering—			
A. General—			
O. 4,94,800 } R. 69,200 }	5,64,000	5,62,940	— 1,060
B. Oil engine pump-sets installation for mechanical cultivation—			
O. 2,98,200 } R. — 34,400 }	2,63,800	2,53,101	— 10,699

Grant No. XVIII—Agriculture—*cont.*

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving — (4)
	RS.	RS.	RS.
40. Agriculture—<i>cont.</i>			
C. Lorries—			
O. 1,91,300 } R. 900 }	1,92,200	1,76,996	— 15,204
D. Jeeps—			
O. 1,50,900 } R. 63,500 }	2,14,400	2,09,752	— 4,648
E. M.B. Sheds—			
O. 3,500 } R. 4,100 }	7,600	7,612	+ 12
F. Tractor Hiring Scheme—			
O. 14,82,200 } R. 43,600 }	15,25,800	14,76,731	— 49,069
G. Skeleton Tractor Servicing and Maintenance Centre at Tiruvarur—			
O. 29,700 } R. — 7,100 }	22,600	22,088	— 512
H. Industrial Engineering Workshop—			
<i>Charged</i>	9,500	16,694	+ 7,194
Voted—			
O. 1,77,400 } R. 1,61,300 }	3,38,700	3,41,498	+ 2,798
J. Bore-well Scheme—			
I. Central Stores, Madras—			
O. 26,800 } R. — 6,800 }	20,000	24,446	+ 4 446
II. District Executive Establishment—			
O. 9,92,000 } R. 10,80,500 }	20,72,500	20,87,217	+ 14,717
g. Agricultural Experiments and Research—			
(i) Schemes financed wholly or partly by the Indian Council of Agricultural Research—			
VI. Scheme for the improvement of vegetables—			
O. 30,400 } R. 200 }	30,600	31,079 (a)	+ 479

Grant No. XVIII—Agriculture—*cont.*

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving — (4)
	RS.	RS.	RS.
40. Agriculture—<i>cont.</i>			
VIII. Improvement of legumes and fodders—			
O. 16,100 } R. — 1,300 }	14,800	14,641 (<i>a</i>)	— 159
IX. Scheme for Research on Clove, Nutmeg and Cocoa—			
O. 10,500 } R. 1,500 }	12,000	11,916 (<i>a</i>)	— 84
XII. Co-ordinated scheme for the improvement of chillies—			
O. 15,000 } R. — 1,600 }	13,400	13,387 (<i>a</i>)	— 13
XIII. Scheme for reclamation of Saline and Alkaline lands—			
O. 17,500 } R. 1,300 }	18,800	18,942 (<i>a</i>)	+ 142
XIV. Scheme for Studies on Revision of Phosphates in Laterite Soils in The Nilgiris—			
	12,800	12,371 (<i>a</i>)	— 429
XVII. Scheme for the Cytogenes of wild grasses and breeding them for selection of Fodder and Forage grasses—			
O. 9,400 } R. 5,300 }	14,700	13,658 (<i>a</i>)	— 1,042
XVIII. Scheme for taking up work on the nature and extent of intake of different forms of phosphates by leguminous green manure crops and their availability to paddy—			
O. 14,400 } R. 100 }	14,500	13,777 (<i>a</i>)	— 723
XIX. Scheme for research on Toxicology and adverse effects of synthetic pesticides—			
O. 8,200 } R. 1,500 }	9,700	9,539 (<i>a</i>)	— 161

Grant No. XVIII—Agriculture—*cont.*

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving — (4)
	RS.	RS.	RS.
40. Agriculture—<i>cont.</i>			
XXIII. Scheme for research on fungicides			
O. 5,000	5,200	5,147 (a)	- 53
R. 200			
XXVIII. Pilot Scheme for Agromomic Research in Black Soil Region of South India—			
O. 59,700	50,400	54,066 (a)	+ 3,666
R. -9,300			
XXXII. Scheme for the improvement of perennial vegetables in Madras State—			
O. 5,400	6,600	5,846 (a)	- 754
R. 1,200			
XXXIII. Scheme for setting up of a Radio Active Isotope Laboratory at the Agricultural College and Research Institute, Coimbatore.			
O. 100	—	—	..
R. 100			
XXXV. Scheme for enquiry into factors influencing cropping pattern on individual holdings in the State—			
O. 100	..	..	..
R. - 100			
XXXVI. Scheme for the Biological and Physico-chemical studies on paddy soils—			
O. 100	..	..	..
R. - 100			
XXXVII. Scheme for the Operational Research for studying the extent to which the improved agricultural practices are being adopted and their economics—			
O. 100	24,400	24,481	+ 81
R. 24,300			

Grant No. XVIII—Agriculture—*cont.*

Major head and group head	Total grant or appropriation	Actual expenditure	Excess - Saving -
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
40. Agriculture—<i>cont.</i>			
XXXIX. Scheme for the maximisation of phosphate potential in soils of Madras State—			
O. 33,800 } R. 6,100 }	39,900	33,017 (a)	— 6,88
XLII. Scheme for the establishment of research-cum-testing centre for bullock driven agricultural implements at the Agricultural College and Research Institute, Coimbatore—			
O. 71,900 } R. -40,300 }	31,600	31,861 (a)	+ 26
XLIII. Scheme for survey of additional agricultural implements—			
O. 7,500 } R. -2,000 }	5,500	4,900 (a)	— 60
XLIV. Scheme for the study on advantages and economics of mechanised farming—			
O. 10,000 } R. -500 }	9,500	9,505 (a)	+ 5
XLV. Schemes for the maintenance and propagation of seeds of imported ornamental plants in Ootacamund—			
O. 18,000 } R. -4,000 }	14,000	13,870 (a)	— 130
XLVI. Scheme for the investigation of banana diseases in Madras State—			
O. 15,000 } R. -1,700 }	13,300	13,433 (a)	+ 133
XLVII. Scheme for the establishment of Research Station for the improvement of apples in Madras State—			
O. 12,000 } R. 1,100 }	13,100	12,526 (a)	— 574

Grant No. XVIII—Agriculture—*cont.*

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
40. Agriculture—<i>cont.</i>			
XLVIII. Co-ordinated scheme for the research on the study of field rats in Madras State—			
O. 7,200 } R. 800 }	8,000	8,726 (a)	+ 726
Co-ordinated scheme for Floriculture at Ootacamund and Coimbatore—			
S. 100 } R. 3,800 }	3,900	2,673	— 1,227
Scheme for enquiry into the economics of irrigation in Coimbatore—			
R. 20,600	20,600	21,771	+ 1,171
Scheme for survey of fertilizer practices—			
R. 5,100	5,100	5,069	— 31
(ii) Other Schemes—			
I. Research Institute—			
O. 7,35,400 } R. 51,400 }	7,86,800	7,93,046	+ 6,246
II. Cotton Research—			
O. 1,16,600 } R. — 3,200 }	1,13,400	1,13,298 (b)	— 102
III. Scheme for extension of work on sugarcane insects—			
O. 14,200 } R. — 13,000 }	1,200	1,187	13
V. Scheme for production of hybrid castor and for evolving short duration high-yielding castor strains—			
O. 19,300 } R. 2,200 }	21,500	20,767 (c)	— 733

Grant No. XVIII—Agriculture—*cont.*

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
40. Agriculture—<i>cont.</i>			
XI. Scheme for intensive breeding of groundnut—			
O. 8,300 } R. 2,100 }	10,400	9,252 (e)	—1,148
XII. Scheme for research on physiology of groundnuts—			
O. 19,700 } R. 1,300 }	21,000	21,349 (e)	+ 349
XIII. Groundnut experimental station in Pollachi tract—			
O. 21,400 } R. 2,800 }	24,200	24,170 (e)	— 30
XIV. Scheme for the improvement of gur manufacture and storage—			
O. 30,500 } R. — 17,200 }	13,300	14,910 (c)	+ 1,610
XV. Scheme for the development of cashewnut production by conducting crop competition—			
R. 500	500	539	+ 39
XVI. Scheme for Soil Survey and classification of Soils of the Cane Tracts—			
O. 29,300 } R. — 1,600 }	27,700	26,946 (c)	— 754
XVII. Meteorological section—			
O. 37,100 } R. — 2,900 }	34,200	34,127	— 73
XIX. Scheme for conducting Refresher Course in Agriculture for young farmers—			
O. 1,400 } R. 5,800 }	7,200	6,579	— 621

Grant No. XVIII—Agriculture—*cont.*

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
40. Agriculture—<i>cont.</i>			
XX. Scheme for intensification of research of mango, citrus and grapes—			
O. 49,900	53,400	55,351	+ 1,951
R. 3,500			
XXI. Scheme for research on storage of seeds, oil and cakes of groundnut—			
O. 24,900	27,300	27,257 (e)	— 43
R. 2,400			
XXIII. Scheme for the improvement of tobacco marketing in Coimbatore District—			
O. 7,400	4,200	4,263	+ 63
R. — 3,200			
XXIV. Scheme for plant protection measures for oil-seed crops—			
O. 3,48,200	..	..	..
R. — 3,48,200			
XXV. Scheme for opening soil testing wing with the Central Sugarcane Research Station, Cuddalore—			
O. 100	..	..	..
R. — 100			
XXVI. Scheme for soil survey at Parambikulam-Aliyar Irrigation Upper Project—			
O. 28,000	33,600	33,255	— 345
R. 5,600			
XXVII. Scheme for the development of cashewnut cultivation—			
O. 44,900	..	..	..
R. — 44,900			

Grant No. XVIII—Agriculture—*cont.*

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving -
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
40. Agriculture—<i>cont.</i>			
XXVIII. Scheme for model Agromonic experiments at Bhavani-sagar and Aduthurai—			
O. 15,500 } R. — 700 }	14,800	13,457	— 1,343
XXIX. Scheme for free distribution of castor seeds to cultivators—	5,500	4,365	— 1,135
XXX. Scheme for intensive breeding of gingelly—			
O. 24,700 } R. 3,500 }	28,200	28,169 (e)	— 31
XXXI. Scheme for co-ordinated manurial trials on groundnut in Madras State—			
O. 42,400 } R. 2,400 }	44,800	41,239 (e)	—3,561
XXXII. Scheme for simple fertilizer trials on cultivator's fields—			
O. 83,500 } R. 2,200 }	85,700	76,061	— 9,639
XXXIII. Comprehensive scheme for tobacco development in Madras State—			
O. 63,700 } R. — 63,700 }	..	—797	— 797
XXXIV. Scheme for improvement of safflower and niger in Madras State—			
O. 26,000 } S. 8,800 }	34,800	33,985 (e)	— 815
XXXVI. Scheme for large scale production and distribution of seeds of castor in Madras State—			
O. 14,800 } S. — 12,500 }	2,300	2,027	— 273

Grant No. XVIII—Agriculture—cont.

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving—
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
40. Agriculture—cont.			
XXXVII. Scheme for procurement and free distribution of manua (Iluppai) seedlings—			
O. 500	200	238 (e)	+ 38
R. — 300			
XXXIX. Scheme for the starting of an Experimental Arecanut Grading Station at Mettupalayam in Coimbatore District—			
O. 100	..	..	..
R. — 100			
h. Botanical and public Gardens—			
O. 1,05,300	1,16,700	1,14,114	— 2,586
S. 100			
R. 11,300			
j. Scheme for the improvement of Agricultural Marketing in India—			
A. Agricultural Marketing—			
O. 1,62,400	1,82,500	1,87,159	+ 4,659
S. 100			
R. 20,000			
B. Scheme for the opening of State Laboratories for grading Agmark products—			
O. 1,00,800	1,21,100	1,32,787	+ 11,687
R. 20,300			
k. Grants-in-aid, contributions, etc.			
O. 5,700	13,49,500	13,98,078	+ 48,578
R. 13,43,800			
l. Other Charges—			
O. 20,00,000	17,55,000	10,46,258	— 7,08,742
R. — 2,45,000			

There was a total saving of Rs. 9.54 lakhs (47.7 per cent of the original provision) due to (i) non-adjustment of block grants to the extent of Rs. 5.95 lakhs for want of requisite particulars and (ii) less realisation by way of sugarcane cess.

Out of the saving of Rs. 9.54 lakhs only a sum of Rs. 2.45 lakhs was surrendered/reappropriated and that too on the 27th March 1962.

Grant No. XVIII—Agriculture—*cont.*

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving—
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
40. Agriculture—<i>cont.</i>			
n. Works—			
A. Experimental Farms—			
O. 8,600	} 20,700	20,128	— 572
R. 12,100			
B. Central Farm and College Estate—			
O. 46,100	} 34,000	70,498	+ 36,498
R. -12,100			
D. Agricultural Engineering—			
R. 33,900	33,900	12,659	— 21,241
o. Development Schemes—Schemes in the Third Five-Year Plan—			
A. Contour Bunding—			
(i) General—			
O. 72,900	} 93,200	1,03,338	+ 10,138
S. 100			
R. 20,200			
(ii) Schemes eligible for aid from Union Government—			
I. Soil Conservation Schemes in the State—			
O. 37,19,500	} 42,27,500	41,91,308	— 36,192
S. 100			
R. 5,07,900			
II. Scheme for imparting training to ryots in sample soil conservation measures in the Nilgiris District			
	..	1,224	+ 1,224
III. Scheme to check sand dunes spreading on agricultural lands in Velur Area of Namakkal Taluk, Salem District—			
O. 7,900	} 6,900	6,520	— 380
R. -1,000			

Grant No. XVIII—Agriculture—*cont.*

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
40. Agriculture—<i>cont.</i>			
IV. Scheme for starting a training course for soil conservation sub-assistants—			
O. 47,300 } R. 5,300 }	52,600	52,875	+ 275
V. Scheme for training to ryot in Coimbatore and North Arcot Districts on the effect of soil conservation hazards—			
	..	86	+ 86
VI. Scheme for checking sand dunes in the Kodumudi Firka in Coimbatore District—			
O. 6,300 } R. — 2,100 }	4,200	3,838	— 362
VII. Scheme for the trial of Biological measures in Soil Conservation Works—			
O. 45,000 } R. 1,200 }	46,200	46,125	— 75
VIII. Scheme for pilot demonstration projects for dry farming practices in Kadambuliur Firka—			
R. 100	100	26	— 74
IX. Scheme to check sand dunes spreading into agricultural lands in Bodinaickanoor, Periyakulam Taluk, Madurai District—			
O. 11,400 } R. 14,600 }	26,000	24,990	— 1,010
X. Scheme for the intensification of the adoption of contour bunding and dry farming measures in Coimbatore and Madurai Districts—			
O. 89,000 } R. 21,400 }	1,10,400	1,03,878	— 6,522

Grant No. XVIII—Agriculture—*cont.*

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving—
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
40. Agriculture—<i>cont.</i>			
XI. Soil Conservation Scheme in the Catchment area of Kundah Hydro-Electric Project—			
O. 3,700	} 17,500	17,689	+ 189
R. 13,800			
Scheme for imparting training in Soil Conservation to Village Officials Revenue Inspectors, Block Development Officers and Community Development personnel of the Nilgiris and Coimbatore Districts—			
R. 1,200	1,200	4,119	+ 2,919
B. Soil Testing Laboratories—			
O. 86,300	} 50,200	49,575	— 625
R. —36,100			
C. Scheme for implementing the recommendations of the Agricultural administration (Nalagarh Committee)—			
O. 100	} ..	..	..
R. —100			
D. Expenditure on intensive Agricultural District Programme (Package Programme)—			
O. 19,03,300	} 9,58,300	9,03,082	— 55,218
R. —9,45,000			

A sum of Rs. 10 lakhs (more than half of the original provision) could not be utilised due to—

(i) non-appointment of the entire staff sanctioned for Agricultural Depots and also late entertainment of drivers for jeeps and tractors (Rs. 2.57 lakhs) and

(ii) delay in finalisation of proposals for opening an Agricultural Engineering Workshop (Rs. 6.75 lakhs).

Out of the saving, a sum of Rs. 9.45 lakhs was surrendered in March 1962.

Grant No. XVIII—Agriculture—*cont.*

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
40. Agriculture—<i>cont.</i>			
E. Conducting manurial trials on arecanut in farmer's fields—			
O. 15,200	}	..	..
R. —15,200			
F. Scheme for the establishment of arecanut nurseries in Madras State—			
O. 20,500	}	..	20
R. —20,500			
G. Establishment of State Seed Farms to supply improved seeds of paddy, millets, cotton, groundnut, etc.—			
O. 15,45,000	}	7,84,900	7,41,737
R. —7,60,100			
			— 43,163
This head is also intended to accommodate expenditure on the scheme initially debited to 'Capital' and subsequently transferred to "Revenue" to the extent of assistance obtained from the Government of India.			
A sum of Rs. 7.60 lakhs (49 per cent of the original provision) could not be utilised as the Capital expenditure on cost of land was not incurred due to delay in acquisition of land and was, therefore, surrendered in March 1962.			
H. Agricultural Education—			
O. 100	}	3,34,500	3,23,532
S. 100			
R. 3,34,300			
			— 10,968
J. Agricultural Engineering—			
I. Central Agricultural Engineering and Supply Centre—			
O. 22,81,200	}	20,91,000	20,97,681
R. —1,90,200			
			+ 6,681
II. Tractor Hiring Schemes—			
O. 1,25,000	}	1,65,100	1,60,702
R. 40,100			
			— 4,398

Grant No. XVIII—Agriculture—*cont.*

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
40. Agriculture—<i>cont.</i>			
III. Tractor Hire-Purchase Scheme—			
O. 20,00,000 } R. — 13,33,100 }	6,66,900	6,66,946	+ 46
IV. Installation of river pumping Scheme—			
O. 23,000 } R. — 2,900 }	20,100	20,870	+ 770
V. Construction of filter point tube wells—			
O. 1,09,000 } R. 12,100 }	1,21,100	1,40,112	+ 19,012
VI. Sinking of Artesian wells—			
O. 1,51,000 } R. 66,800 }	2,17,800	2,10,382	— 7,418
K. Agricultural Research Schemes financed wholly or partly by the Indian Council of Agricultural Research—			
I. Central Banana Research Stations—			
O. 43,300 } R. 700 }	44,000	(a) 43,567	— 433
II. Scheme for evolving Piricularia resistant strains of paddy of different durations—			
O. 14,700 } R. 2,400 }	17,100	(a) 16,531	— 569
III. Evolution of drought resistant strains of paddy—			
O. 17,800 } R. — 500 }	17,300	(a) 17,876	+ 576
IV. Investigation of stem rot diseases of rice—			
O. 13,000 } R. — 200 }	12,800	12,172	— 628

Grant No. XVIII—Agriculture—*cont.*

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
40. Agriculture—<i>cont.</i>			
V. Research on stemborer and other pests of paddy—			
O. 17,300 } R. — 900 }	16,400	(a)15,941	— 459
VI. Investigation of betelvine wilt diseases—			
O. 12,600 } R. 500 }	13,100	(a)12,853	— 247
VII. Cytogenical studies of grapes and related wild species—			
O. 4,200 } R. 600 }	4,800	(a)5,638	+ 838
VIII. Chemical investigation on the causes of blast resistance in paddy—			
O. 16,100 } R. 1,600 }	17,700	(a)17,048	— 652
IX. The evolution of superior saline and alkaline resistant strains of paddy—			
O. 31,800 } R. —2,500 }	29,300	(a)29,201	— 99
X. Evolution of paddy strains for inundated areas—			
O. 16,300 } R. —1,700 }	14,600	(a)14,491	— 109
XI. Breeding short term rice strains possessing seed dormancy—			
O. 18,600 } R. 700 }	19,300	(a)19,123	— 177
XII. The study of nitrogen fixing blue green algae in rice soils—			
O. 18,600 } R. —100 }	18,500	(a)18,215	— 285

Grant No. XVIII—Agriculture—*cont.*

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
40. Agriculture—<i>cont.</i>			
XIII. The evolution of new varieties of Dolichos Lab-Lab—			
O. 15,200 } R. — 1,500 }	13,700	(a)13,487	— 213
XIV. Research to improve and stabilise off-seasonal mango production—			
O. 22,600 } R. — 9,400 }	13,200	(a)13,534	+ 334
XV. The evolution of drought resistant strains of sorghum—			
O. 12,600 } R. — 9,500 }	22,100	(a)18,714	— 3,386
XVI. Micronutrient studies on crop plants—			
O. 30,600 } R. — 4,700 }	25,900	(a)25,772	— 128
XVII. Implementation of Indian Council of Agricultural Research Schemes—			
O. 5,00,000 } R. — 5,00,000 }	..	— 10,291	— 10,291
The lump sum provision made under the heads for All-India Council of Agricultural Research Schemes was reappropriated on the 6th March 1962 to separate new sub-heads opened for each Indian Council of Agricultural Research Scheme.			
XVIII. The improvement of white grain Ragi—			
O. 100 } R. — 100 }	..	..	..
Scheme for pilot study of the incidence of pests and diseases on rice in Thanjavur—			
O. 100 } R. 2,500 }	2,600	(a)3,414	+ 814

Grant No. XVIII—Agriculture—*cont.*

Major head and group head. (1)	Total grant or appropriation. (2)	Actual expenditure. (3)	Excess + Saving — (4)
	RS.	RS.	RS.
40. Agriculture—<i>cont.</i>			
Scheme for research on virus diseases of crop plants in Madras State—			
O. 100 } R. 3,800 }	3,900	2,593	— 1,307
Scheme for Statistical study of the variations of crop yields of paddy in relation to weather conditions—			
R. 1,700	1,700	(a) 902	— 798
Scheme for investigation of paddy helminthose poriose diseases, Madras State—			
R. 5,400	5,400	(a) 8,290	+ 2,890
Scheme for the investigation of pests on pulses in Madras State with reference to control aspects—			
R. 4,300	4,300	(a) 3,351	— 949
Scheme for survey and study of farm structure in Coimbatore District—			
R. 1,800	1,800	(a) 257	— 1,543
Establishment of a section for research on plant nematodes—			
R. 7,500	7,500	1,961	— 5,539
Scheme for the trial of imported improved agricultural implements in Madras State—			
R. 300	300	187	— 113
Scheme for research on grapes in Coimbatore—			
R. 3,400	3,400	(a) 3,637	+ 237
Scheme for investigation of pests on hill fruit trees—			
R. 6,400	6,400	(a) 6,180	— 220
Scheme for the intensification of pulses research in Madras State—			
R. 4,300	4,300	6,691	+ 2,391

Grant No. XVIII—Agriculture—*cont.*

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
40. Agriculture—<i>cont.</i>			
Scheme for the development of cashewnut cultivation—			
R. 36,000	36,000	35,887	— 113
L. Cotton Extension scheme—			
O. 9,43,300	7,20,100	7,20,014	— 86
R. — 2,23,200			
M. Scheme for the establishment of Sugarcane Zonal Farms in Factory areas—			
O. 35,800	31,800	31,926	+ 126
R. — 4,000			
N. Scheme for sugarcane development—			
O. 6,30,100	5,93,100	5,86,517	— 6,583
R. — 37,000			
O. Multiplication of paddy and other seeds—			
O. 16,18,300	28,00,300	27,50,843	— 49,457
R. 11,82,000			
P. Scheme for crop and plant protection and control of pests and diseases of crops—			
O. 29,78,400	43,34,200	43,09,262	— 24,938
S. 14,55,000			
R. — 99,200			
Q. Supply of hand operated dusters and sprayers—			
O. 4,00,000	3,20,600	3,07,671	— 12,929
R. — 79,400			
R. Scheme for the establishment of model orchard-cum-nurseries—			
O. 85,000	96,300	97,496	+ 1,196
S. 100			
R. 11,200			

Grant No. XVIII—Agriculture—*cont.*

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving -
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
10. Agriculture—<i>cont.</i>			
3. Scheme for the development of fruit production—			
O. 83,300	84,600	83,743	— 857
R. 1,300			
7. Scheme for the propaganda of coconut cultivation for production of coconut oil—			
O. 82,400	89,600	90,804	+ 1,204
R. 7,200			
U. Scheme for the development of coconut cultivation in the coastal areas of Ramnad District—			
O. 31,700	..	94,396	+ 94,396
R. — 31,700			
V. Establishment of Coconut nurseries—			
O. 1,50,600	2,11,600	2,14,425	+ 2,825
R. 61,000			
W. Organising coconut mother palm competition—			
O. 24,400	500	663	+ 163
R. — 23,900			
X. Regional coconut research station in Thanjavur District—			
O. 17,800	24,600	23,945 (d)	— 655
R. 6,800			
Y. Scheme for the establishment of four demonstration coconut plantations in the Kazhuveli swamp area in Tindivanam Taluk, South Arcot District—			
O. 30,500	33,000	30,909	— 2,091
R. 2,500			

Grant No. XVIII—Agriculture—cont.

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving -
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
40. Agriculture—cont.			
Z. Scheme for increasing the production of oil seeds—			
O. 4,46,000 } R. 4,91,900 }	9,37,900	7,84,755	-1,53,145
The original provision of Rs. 4.46 lakhs was increased by Rs. 4.92 lakhs by reappropriation in March 1962 on account of (i) increased cost of oil seeds, gunnies, equipments and chemicals for plant protection squad and (ii) the merger, with this scheme, of the scheme for protection measures for oil seed crops which was originally provided for under the head 'g. (ii) XXIV' above.			
The saving of Rs. 1.53 lakhs was explained as due to non-adjustment of certain liabilities initially booked under other heads.			
AA. Distribution of improved seeds—			
Grama Sahayak Service—			
O. 10,00,000 } R. -10,00,000 }	..	..	..
The entire provision of Rs. 10.00 lakhs was surrendered on the 27th March 1962 as the schemes were ordered, in September 1961, to be implemented through the Panchayat Unions.			
BB. State Compost Development Committee—			
O. 55,000 } R. - 2,200 }	52,800	52,898	+ 98
CC. Urban Compost making—			
O. 2,00,000 } R. -1,84,300 }	15,700	11,796	- 3,904
The reasons for the surrender of Rs. 1.84 lakhs (92 per cent of the original provision) in March 1962 are awaited.			
DD. Development of manurial resources—			
O. 3,75,000 } R. 1,22,500 }	4,97,500	4,84,089	-13,411
EE. Development of night soil composting in smaller villages—			
O. 1,93,800 } R. -11,800 }	1,82,000	1,79,005	- 2,995

Grant No. XVIII—Agriculture—cont.

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
40. Agriculture—cont.			
FF. Payment of subsidies to bigger panchayats for the development of nightsoil compost—			
O. 30,000	..	..	..
R. — 30,000			
GG. Zonal nucleus seed farms of improved strains of groundnut and castor—			
O. 1,14,500	..	..	..
R. — 1,14,500			
HH. Schemes for manurial trials on coconut cultivator's gardens—			
O. 4,000	1,800	1,819 (d)	+ 19
R. — 2,200			
JJ. Agricultural Statistics—			
O. 5,50,000	..	..	..
R. — 5,50,000			
The surrender of the entire provision of Rs. 5.50 lakhs on the 27th March 1962 was explained as due to the transfer of control of the scheme to the Director of Statistics in accordance with orders of Government dated the 27th September 1961.			
KK. Establishment of ghee and oil grading laboratory and oil refinery at Rasipuram—			
O. 27,200	4,400	3,998	— 402
R. — 22,800			
LL. Works—			
O. 10,13,400	..	28,063	+ 28,063
R. — 10,13,400			
The entire provision under the head was withdrawn in March 1962 as the expenditure on road works in Sugar Factory areas was ordered on the 14th March 1962 to be classified and provided for under "Sl. Capital Account of Civil Works, etc."			
MM. Development of coconut cultivation in Ramanathapuram District—			
O. 100	1,07,500	11,686	— 95,814
R. 1,07,400			

Grant No. XVIII—Agriculture—*cont.*

Major head and group head.	Total grant or appropriation	Actual expenditure	Excess + Saving —												
(1)	(2)	(3)	(4)												
	RS.	RS.	RS.												
40 Agriculture—concl'd.															
Pesticides testing laboratory—															
S. 100	100	43	— 57												
Distribution of improved agricultural implements—															
S. 100	100	50,477	+ 50,377												
Development of arecanut in Madras State—															
R. 6,000	6,000	5,284	— 716												
Establishment of marketing units in Madras State—															
R. 4,100	4,100	2,844	— 1,256												
Comprehensive scheme for tobacco development—															
R. 58,800	58,800	60,974	+ 2,174												
Scheme for the establishment of zonal parasite breeding stations for the Biological control of <i>Nephantis Serinopa</i> —															
R. 37,600	37,600	37,627	+ 27												
Scheme for plant protection measures on coconut in Madras State—															
R. 12,600	12,600	2,977	— 9,623												
Distribution of improved agricultural implements—															
R. 86,000	86,000	..	— 86,000												
Scheme for training of upper subordinates in farm management—															
R. 25,600	25,600	11,973	— 13,627												
Surrenders or withdrawals within grant or appropriation—															
Voted—															
R. 15,21,400	15,21,400	..	—15,21,400												
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="border: none;">Totals</td> <td style="border: none;">{</td> <td style="border: none;"><i>Charged</i></td> <td style="border: none;">10,500</td> <td style="border: none;">16,694</td> <td style="border: none;">+ 6,194</td> </tr> <tr> <td style="border: none;"></td> <td style="border: none;">{</td> <td style="border: none;">Voted</td> <td style="border: none;">4,49,82,100</td> <td style="border: none;">4,21,07,216</td> <td style="border: none;">—28,74,884</td> </tr> </table>				Totals	{	<i>Charged</i>	10,500	16,694	+ 6,194		{	Voted	4,49,82,100	4,21,07,216	—28,74,884
Totals	{	<i>Charged</i>	10,500	16,694	+ 6,194										
	{	Voted	4,49,82,100	4,21,07,216	—28,74,884										

Grant No. XVIII—Agriculture—*concl'd.*

(a) Includes expenditure on schemes met partly or wholly from the Deposit Account of the grant made by the Indian Council of Agricultural Research.

(b) Includes expenditure on schemes met partly or wholly from the Deposit Account of the grant made by the Indian Central Cotton Committee.

(c) Includes expenditure on schemes met partly or wholly from the Deposit Account of the grant made by the Indian Central Sugarcane Committee.

(d) Includes expenditure on schemes met partly or wholly from the Deposit Account of the grant made by the Indian Central Coconut Committee.

(e) Includes expenditure on schemes met partly or wholly from the Deposit Account of the grant made by the Indian Central Oilseeds Committee.

The details of the transactions under the Deposit Accounts mentioned above will be found in Statement No. 16 of the Finance Accounts for 1961-62.

NOTES AND COMMENTS.

1. The expenditure shown above does not include an amount of Rs. 9,296 met out of an advance from the Contingency Fund under the head "40. Agriculture—o. Development Schemes—K. Agricultural Research Schemes financed wholly or partly by the Indian Council of Agricultural Research—Establishment of a Section for research on plant nematodes" which was not reimbursed to the Fund during the year by a Vote of the Legislature. The amount was reimbursed to the Fund by obtaining a Vote of the Legislature on the 31st July 1962.

2. The expenditure in the *Charged* Appropriation exceeded the budget provision by Rs. 6,194 which requires to be regularised.

3. The final saving of Rs. 28.75 lakhs under the Grant which is double the supplementary grant of Rs. 14.56 lakhs obtained on the 8th January 1962 would indicate that the supplementary grant was unnecessary.

4. Although the total saving came to Rs. 28.75 lakhs, only a sum of Rs. 15.21 lakhs was surrendered and that too on the 31st March 1962.

Grant No. XIX—Fisheries (All Voted).

Major head and group head.	Total grant.	Actual expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
40. Agriculture—Fisheries.			
m. Fisheries—			
I. Direction—			
O. 1,79,700 } S. 91,900 } R. 14,000 }	2,85,600	2,67,586	— 18,014
II. Pearl and Chank Fisheries—			
O. 8,20,700 } R. - 3,81,000 }	4,39,700	5,26,555	+86,855
III. Inland Fisheries—			
O. 2,82,400 } R. -10,500 }	2,71,900	2,86,943	+15,043
IV. Exploitation of Mettur Reser- voir Fisheries—			
O. 4,600 } R. -1,200 }	3,400	3,722	+322
V. Inland Fisheries Research including Chetput Farm and Statistical Section—			
O. 40,900 } S. 15,000 } R. 4,800 }	60,700	46,975	—13,725
VI. Oyster Farm, Pulicat—			
O. 2,200 } R. - 200 }	2,000	1,663	— 337
VII. Marine Biological Section and Aquarium—			
O. 98,900 } R. 8,700 }	1,07,600	81,054	—26,546
VIII. Mirror Carp Fish Farm at Ootacamund—			
O. 27,000 } R. -700 }	26,300	20,180	—6,120

Grant No. XIX—Fisheries (All Voted)—*cont.*

Major head and group head.	Total grant.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
40. Agriculture—Fisheries—<i>cont.</i>			
IX. Fishery Marketing and Information Officer and Staff—			
O. 45,600	51,400	44,983	— 6,417
S. 10,000			
R. —4,200			
X. Fisheries Schools—			
O. 13,900	17,800	14,078	— 3,722
S. 2,300			
R. 1,600			
XI. Madras Rural Piscicultural Research Scheme (Fresh Water Biological Station)—			
O. 32,200	33,700	31,783	— 1,917
S. 2,600			
R. — 1,100			
XII. Scheme for Marine Fishery Development with T.C.M. Aid—			
O. 5,900	5,000	4,517	— 483
R. — 900			
XIII. Scheme for the provision of technical assistance by Food and Agriculture Organization—			
O. 8,400	46,200	30,824	— 15,376
S. 20,000			
R. 17,800			
XIV. Establishment of a Training Centre at Tuticorin under the T.C.M. Aid—			
O. 46,000	59,300	52,555	— 6,745
S. 5,200			
R. 8,100			
XV. Shark Liver Oil Extraction Centres—			
O. 36,900	38,900	48,487	+ 9,587
R. 2,000			

Grant No. XIX—Fisheries (All Voted)—*cont.*

Major head and group head.	Total grant.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
40. Agriculture—Fisheries—<i>cont.</i>			
XVI. Scheme for Mahabali- puram Fishermen Co-operative Society—			
O. 1,700 } R. 200 }	1,900	1,822	— 78
XVII. Fresh Water Aquarium ..	10,400	9,345	— 1,055
XVIII. Intensive Cultivation Scheme—Headquarters Staff—			
O. 5,300 } S. 18,800 }	24,100	24,734	+ 634
XIX. Establishment of an Estuarine Fish Farm—			
O. 8,900 } R. 3,300 }	12,200	8,433	— 3,767
XX. Public Health Fish Unit—			
O. 8,600 } R. 1,600 }	10,200	8,312	— 1,888
XXI. Fisheries Engineering Staff—			
O. 3,100 } R. 500 }	3,600	3,237	— 363
XXII. Fisheries Demonstration Factories—			
O. 5,700 } S. 4,700 } R. —2,000 }	8,400	8,100	—300
XXIII. Fisheries Welfare Scheme—			
O. 30,100 } R. 300 }	30,400	27,777	—2,623

Grant No. XIX—Fisheries (All Voted)—*cont.*

Major head and group head.	Total grant.	Actual expenditure.	Excess + Saving --	
(1)	(2)	(3)	(4)	
	RS.	RS.	RS.	
40. Agriculture—Fisheries—<i>cont.</i>				
XXIV. Improvement of Indigenous Crafts and Tackles—				
O. .. .	40,200	1,91,900	90,714	-1,01,186
S. .. .	1,40,000			
R. .. .	11,700			
<p>The cost of marine diesel engines procured for mechanised boats and supplied to fishermen is initially debited to this head. The cost at the concessional rate allowed to fishermen is transferred to "Loans and Advances" when the engines are sold. This procedure was introduced in September 1961.</p>				
<p>The final saving was due to transfer of expenditure to the extent of Rs. 1.13 lakhs during the year to the loan head by per contra credit to this head. The saving could not be anticipated as the accounting procedure was not finally settled.</p>				
XXV. Fisheries—Technological-cum-Biological Station, Tuticorin—				
O. .. .	70,000	57,900	54,896	- 3,004
S. .. .	36,200			
R. .. .	-48,300			
XXVI. Assistance to fishermen in coastal areas affected by failure of fishing season—				
O. .. .	900	100	..	- 100
R. .. .	-800			
XXVII. Scheme for organizing small mobile demonstration and survey units in inshore fishing in selected centres of Madras State—				
O. .. .	53,100	49,500	45,686	- 3,814
R. .. .	- 3,600			
XXVIII. Scheme financed wholly or partly by Indian Council of Agricultural Research—				
O. .. .	7,000	6,500	6,490	- 10
R. .. .	- 500			

Grant No. XIX—Fisheries (All Voted)—*cont.*

Major head and group head.	Total grant.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
40. Agriculture—Fisheries—<i>cont.</i>			
XXIX. Assistance to fishermen for construction of houses by the Fishermen Co-operative Societies—			
O. 100	94,100	25,095	— 69,005
S. 57,000			
R. 37,000			
XXX. Pilot Project for intensification of inland fisheries in selected blocks—			
O. 50,300	34,800	40,301	+ 5,501
R. —15,500			
Training of Officers of the Fisheries Department in the Co-operative principles—			
R. 24,100	24,100	23,300	— 800
XXXI. Expenditure on works benefiting fishermen under Local Development Works—			
O. 60,000	1,72,500	38,782	— 1,33,718
S. 1,12,500			
A supplementary grant of Rs. 1.13 lakhs was obtained in January 1962 to meet the increased expenditure on the scheme.			
The entire supplementary grant and more than one-third of the original provision remained unutilised by the Panchayat Unions on account of non-execution of works due to—			
(i) delay in acquisition of lands,			
(ii) paucity of suitable contractors in remote villages, and			
(iii) difficulty in collecting 10 per cent contribution from beneficiaries.			
No part of the saving was surrendered.			
Supply of cotton yarn and other materials at subsidised rates to fishermen—			
R. 3,58,700	3,58,700	3,43,044	—15,656
Rehabilitation of fishermen rendered homeless by sea erosion—			
R. 57,300	57,300	57,229	— 71

Grant No. XIX—Fisheries (All Voted)—*cont.*

Major head and group head.	Total grant.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.

40. Agriculture—Fisheries—*cont.*

Cost of acquisition of land for fishermen in Milavittam Villages—

R.	12,000	12,000	12,208	+ 208
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Establishment of a fisheries training school at Nagapattinam—

R.	3,300	3,300	..	—3,300
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n. Works—

Fisheries—

O.	39,000	1,65,300	1,19,893	— 45,407
S.	1,83,300			
R.	— 57,000			

A supplementary grant of Rs. 1·83 lakhs was obtained on the 8th January 1962 to meet expenditure on the construction of guide lights in the Kanyakumari District, two bridges and other works sanctioned during the year.

There was, however, a total saving of Rs. 1·02 lakhs (55·7 per cent of the supplementary grant) out of which Rs. 0·57 lakh was surrendered on the 31st March 1962.

o. Development Schemes—Schemes in the Third Five-Year Plan—

I. Fish-curing Yards—

O.	1,40,700	1,79,200	1,39,803	— 39,397
R.	38,500			

II. Supply of yarn and other essential materials at subsidised rates to fishermen—Distribution of nylon nets—

O.	5,43,700	2,43,700	2,18,580	—25,120
S.	2,21,200			
R.	—5,21,200			

A sum of Rs. 5·21 lakhs (95·75 per cent of the original provision) was surrendered in March 1962 as the provision could not be utilised due to foreign exchange difficulties.

The supplementary grant of Rs. 2·21 lakhs obtained in January 1962 proved unnecessary.

Grant No. XIX.—Fisheries (All Voted)—*cont.*

Major head and group head.	Total grant.	Actual expenditure.	Excess + Saving—
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
40. Agriculture—Fisheries—<i>cont.</i>			
III. Scheme for fish meal and fish manure production—			
O. 48,200	50,600	9,491	—41,109
R. 2,400			
IV. Training of personnel in the use of new types of operation of engines—			
O. 36,900	40,600	37,451	—3,149
S. 3,700			
V. Schemes for the development of Major Reservoir Fisheries—			
O. 99,000	1,10,500	98,754	— 11,746
S. 37,800			
R. — 26,300			
VI. Assistance to Fishermen Co-operative Societies for marketing of fish—			
O. 1,39,800	1,48,000	1,49,366	+ 1,366
S. 16,200			
R. — 8,000			
VII. Construction of mechanised fishing boats—			
O. 1,79,800	1,79,500	2,94,619	+1,15,119
R. — 300			
The final excess of Rs. 1.15 lakhs over the original provision was explained as due to the transfer of more debits than anticipated from the Capital Account towards portion of cost of hulls and engines.			
VIII. Rural Fishery and Intensive Stocking Scheme—			
O. 4,86,100	4,20,000	3,32,600	— 87,400
R. — 66,100			
IX. Provision of Quick Transport Facilities—			
O. 63,500	43,100	50,349	+ 7,249
R. — 20,400			

Grant No. XIX.—Fisheries (All Voted)—*cont.*

Major head and group head.	Total grant.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
0. Agriculture — Fisheries—<i>cont.</i>			
X. Development of fishing harbours at suitable river mouths—			
O. 54,600	48,100	46,840	— 1,260
R. — 6,500			
XI. Installation of Ice-making plant for providing cold storage for fish—			
O. 99,800	91,900	74,298	— 17,602
S. 29,100			
R. — 37,000			
XII. Grant of subsidies to Local Bodies and Co-operative Societies—			
O. 1,00,000	40,000	22,664	— 17,336
R. — 60,000			
XIII. Deep-sea Fishing Operations—			
O. 1,05,200	7,400	1,290	— 6,110
R. — 97,800			
<p>The surrender of Rs. 0.98 lakh (93.3 per cent of the original provision) on the 20th March 1962 was explained as due to non-implementation of the scheme, as planned. The reasons for the same have not been furnished.</p>			
XIV. Establishment of a fisheries training centre at Madras for training in modern methods of fishing—			
O. 28,400	75,100	16,785	— 58,315
S. 4,500			
R. 42,200			
XV. Establishment of an Estuarine fish farm at Manakudi—			
O. 9,300	1,27,300	3,507	— 1,23,793
S. 1,16,000			
R. 2,000			

The total saving of Rs. 1.24 lakhs representing 97.6 per cent of the total provision was attributed mainly to non-utilisation of the supplementary grant of Rs. 1.16 lakhs obtained in January 1962 to meet expenditure for improvement of the Fish Farm owing to non-execution of work for want of a suitable contractor.

No part of the saving was surrendered.

Grant No. XIX—Fisheries (All Voted)—*concl'd.*

Major head and group head.	Total grant.	Actual expenditure.	Excess or Saving -
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
40. Agriculture—Fisheries—<i>concl'd.</i>			
XVI. Research into the means of improving the fishing crafts—			
O. 19,800 } R. -15,900 }	3,900	2,348	-1,552
Planning and Propaganda—			
S. 6,800	6,800	2,737	-4,063
Establishment of a fisheries training school at Nagapattinam—	..	1,427	+ 1,427
Surrenders or withdrawals within grant—			
R. 7,34,900	7,34,900	..	- 7,34,900
Total, Voted ..	53,29,300	39,14,212	- 14,15,088

NOTES AND COMMENTS—

1. The expenditure shown above does not include an amount of Rs. 6,656 met out of an advance from the Contingency Fund under the head "40. Agriculture—m. Fisheries—XXIX Assistance to fishermen for construction of houses by the Fishermen Co-operative Societies" which was not reimbursed to the Fund during the year by a Vote of the Legislature. The amount was reimbursed to the Fund by obtaining a Vote of Legislature on the 31st July 1962.

2. The final saving of Rs. 14.15 lakhs under the grant which is nearly 125 per cent of the supplementary grant of Rs. 11.35 lakhs obtained on the 8th January 1962 would indicate that the entire supplementary grant was unnecessary.

3. Although the total saving came to Rs. 14.15 lakhs, only a sum of Rs. 7.35 lakhs was surrendered and that too on the 20th and 31st March 1962.

Grant No. XX—Animal Husbandry.

Major head and group head	Total grant or appropriation	Actual expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
1. Animal Husbandry.			
. Direction—			
Pay of officers, establishments, other charges, etc.—			
Charged—	100	..	-100
Voted—	2,51,300	2,62,128	+ 10,828
. Superintendence—			
I. District officers—			
O. 3,45,900	} 3,64,800	3,65,829	+ 1,029
R. 18,900			
. Subordinate establishments—			
I. Ordinary—			
O. 5,80,100	} 5,38,000	5,36,363	- 1,637
R. -42,100			
II. Touring Billets—			
O. 15,000	} 14,400	13,103	- 1,297
R. -600			
. Hospitals and Dispensaries—			
I. Ordinary—			
O. 9,96,100	} 11,21,100	12,15,976	+ 94,876
S. 97,000			
R. 28,000			
II. Additional Stockmen—			
O. 74,200	} 54,500	52,801	- 1,699
R. -19,700			
. Veterinary Education and Research—			
I. Schemes financed wholly or partly by the Indian Council of Agricultural Research—			
A. Scheme for the study of cattle sterility—			
O. 15,300	} 14,200	15,656	+ 1,456
R. -1,100			
E. Survey and Control of Brucellosis—			
O. 39,700	} 39,500	* 39,154	- 346
R. -200			

Grant No. XX—Animal Husbandry—cont.

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess or Saving— (4)
	RS.	RS.	RS.
41. Animal Husbandry—cont.			
II. Other Schemes—			
A. Veterinary College—			
O. 5,86,700	6,32,400	7,25,439	+ 93,031
R. 45,700			
B. Veterinary investigation—			
O. 27,900	44,400	44,856	+ 45
S. 35,000			
R. — 18,500			
C. Enquiry into the Helminthiasis of cattle—			
O. 10,700	9,000	9,120	+ 120
R. — 1,700			
D. Investigation into the diseases of Poultry—			
O. 19,000	21,600	18,642	— 2,958
R. 2,600			
E. Stockmen Training Course—			
O. 1,21,300	1,13,500	1,22,045	+ 8,545
R. — 7,800			
F. Control of cattle diseases—			
O. 1,07,500	1,31,300	1,70,674	+ 39,374
R. 23,800			
G. Animal Nutrition Department of the Madras Veterinary College—			
O. 73,100	79,400	79,157	— 243
R. 6,300			
H. Investigation into the diseases of sheep and goats—			
O. 24,500	30,000	27,341	— 2,659
R. 5,500			
J. Establishment of a Clinical Laboratory—			
(i) Ordinary—			
O. 55,700	40,700	40,195	— 505
R. — 15,000			

Grant No. XX—Animal Husbandry—*cont.*

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess+ Saving— (4)
	RS.	RS.	RS.
41. Animal Husbandry—<i>cont.</i>			
K. Creation of a Chair for Gynaecology in the Madras Veterinary College—			
O. 42,200	41,900	41,857	— 43
R. — 300			
L. Upgrading of Madras Veterinary College into a full-fledged Regional Institute for Post-graduate Studies—			
O. 1,97,200	1,89,000	1,89,866	+ 866
R. — 8,200			
M. Increased admission in B.V.Sc. Course—			
O. 83,600	2,02,500	2,05,564	+ 3,064
S. 41,800			
R. 77,100			
N. Creation of a Chair for Therapeutics and Toxicology in the Madras Veterinary College—			
O. 14,300	10,000	10,103	+ 103
R. — 4,300			
f. Other Charges—			
I. Schemes financed wholly or partly by the Indian Council of Agricultural Research—			
Scheme for ascertaining the cost of milk production—			
R. 100	100	23	— 77
II. Other Schemes—			
A. Institute of Veterinary Preventive Medicine—			
O. 2,19,500	2,60,000	2,69,808	+ 9,808
R. 40,500			

Grant No. XX—Animal Husbandry—*cont.*

Major head and group head	Total grant or appropriation	Actual expenditure	Excess+ Saving—
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
41. Animal Husbandry—<i>cont.</i>			
C. Production of Freeze-dried Rinderpest Vaccines at the Institute of Veterinary Preventive Medicine, Ranipet—			
O. 1,02,900 } R. -18,700 }	84,200	85,003	+ 803
E. Expenditure on account of the adoption of the Metric system of weights and measures—			
O. 5,000 } R. - 900 }	4,100	2,447	- 1,653
III. Grant to Panchayat Unions.			
O. 100 } R. - 100 }	..	..	..
g. Breeding Operations—			
I. Schemes financed wholly or partly by the Indian Council of Agricultural Research—			
A. Scheme for the improvement of Kangayam Breed of Cattle—			
R. 31,500	31,500	19,325	- 12,175
B. Scheme for the study of Cross Breeding of cattle—			
O. 43,400 } R. 4,700 }	48,100	*47,625	- 475
C. Scheme for improvement of Woolly Sheep in the Nilgiris—			
O. 74,900 } R. 2,200 }	77,100	*76,911	- 189
D. Chick Hatching and Poultry Processing Scheme—			
O. 77,800 } R. - 73,500 }	4,300	*7,445	+ 3,145

Grant No. XX—Animal Husbandry—*cont.*

Major head and group head	Total grant or appropriation	Actual expenditure	Excess + Saving --
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
41. Animal Husbandry—<i>cont.</i>			
E. Scheme for the establishment of Wool Utilization Centre at Coimbatore.			
O. 5,800	5,600	*14,418	+ 8,818
R. — 200			
F. Scheme for conducting experiments on the Economics of Poultry Rations—			
O. 13,400	..	..	..
R. — 13,400			
G. Scheme to study the relative value of Selective Breeding and grading up of Umbalacherry Breed—			
O. 54,700	85,800	*97,308	+ 11,508
R. 31,100			
J. Scheme for raising and distribution of chicks by Y.M.C.A., Marthandam—			
O. 72,800	59,100	*52,805	— 6,295
R. — 13,700			
K. Schemes for the study of the utility and effect of different types of cheap poultry houses made by local artisans—			
O. 5,700	..	2,101	+ 2,101
R. — 5,700			
L. Scheme for Research in Developing Mutton Breed of Sheep—			
O. 6,900	8,400	*9,438	+ 1,038
R. 1,500			
M. Scheme for the establishment of Research Unit for Study of sheep production in Mixed Farm—			
O. 55,100	54,100	*50,628	— 3,472
R. — 1,000			

Grant No. XX—Animal Husbandry—*cont.*

Major head and group head	Total grant or appropriation	Actual expenditure	Excess + Saving -
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
41. Animal Husbandry—<i>cont.</i>			
N. Scheme for selective Breeding of Aseel Breed of poultry—			
O. 41,100 } R. - 12,300 }	28,800	*17,113	- 11,687
O. Schme for the Development of an Improved vaccine for immunising animals against anthrax—			
O. 100 } S. 37,900 } R. - 31,700 }	6,300	*5,497	- 803
P. Scheme to produce proven cocks for Poultry Development—			
S 34,800 } R. - 3,100 }	31,700	*26,552	- 5,148
Q. Scheme for pilot project in day old chick Industry.			
S. 37,300 } R. - 15,300 }	22,000	*17,022	- 4,978
II. Other Schemes—			
A. Research Stations—			
O. 4,91,200 } R. 1,52,300 }	6,43,500	7,28,384	+ 84,884
B. Livestock Improvement Scheme—			
O. 3,40,200 } R. 1,40,100 }	4,80,300	4,71,771	- 8,529
C. Pony Breeding Improvement Scheme—			
O. 6,800 } R. 13,500 }	20,300	6,692	- 13,608
D. Poultry Development Scheme—			
O. 20,200 } R. 7,100 }	27,300	26,973	- 327

Grant No. XX—Animal Husbandry—*cont.*

Major head and group head	Total grant or appropriation	Actual expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
41. Animal Husbandry—<i>cont.</i>			
E. Other charges—			
Grants to agricultural association, exhibition committees, prizes for best pastures, etc.—			
O. 25,000	} 25,400	50,756	+25,356
R. 400			
F. District Livestock Farm, Orthanad—			
O. 5,44,400	} 5,46,900	5,66,778	+19,878
R. 2,500			
G. Sheep and Goats Demonstration Units—			
O. 50,300	} 53,200	53,968	+768
R. 2,900			
H. Starting of a Sheep Farm near Chinnasalem—			
O. 45,900	} 57,900	54,383	—3,517
R. 12,000			
J. Scheme for Artificial Insemination of cattle—			
O. 2,67,700	} 3,12,600	3,20,488	+7,888
R. 44,900			
K. Key Village Scheme—			
(i) Ordinary—			
O. 12,95,200	} 15,10,000	17,00,069	+1,90,069
R. 2,14,800			
Although in March, 1962 an additional provision of Rs. 2.15 lakhs (16 per cent of the original provision) was obtained by reappropriation to meet the increased cost of fodder articles and concentrates, there was an excess of Rs. 1.90 lakhs mainly on account of further increase in the cost of fodder (Rs. 1.40 lakhs).			
L. Poultry Demonstration Units in Veterinary Institutions—			
O. 43,500	} 56,600	57,946	+1,346
R. 13,100			
A.A.—11 A			

Grant No. XX—Animal Husbandry—cont.

Major head and group head	Total grant or appropriation	Actual expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
41. Animal Husbandry—cont.			
M. Artificial Insemination Centres—			
O. 1,30,000 } R. 46,600 }	1,76,600	1,75,766	— 834
O. Livestock Farm in Ramanathapuram District—			
O. 4,46,600 } R. 1,000 }	4,47,600	7,57,863	+ 3,10,263
The excess of Rs. 3.10 lakhs was explained as mainly due to increased strength of Livestock Farms and consequent larger purchase of feed and increase in the rates of concentrates (Rs. 2.60 lakhs).			
P. Sheep Farm in Chingleput District—			
O. 21,500 } R. — 3,200 }	18,300	18,071	— 229
Q. Supplementary extension centres for the utilization of bulls produced in Key Villages—			
O. 11,60,400 } R. — 76,300 }	10,84,100	11,60,077	+75,977
S. Development of sheep and goats—			
O. 29,900 } R. —1,400 }	28,500	26,064	—2,436
T. Salvage of Dry Cows—			
O. 1,32,100 } S. 59,000 } R. 2,800 }	1,93,900	1,61,397	—32,503
V. Cattle Breeding Farms—			
O. 2,62,100 } R. 1,24,400 }	3,86,500	3,65,968	—20,532

Grant No. XX—Animal Husbandry—*cont.*

Major head and group head (1)	Total grant or appropriation (2)	Actual expendure (3)	Excess Saving— (4)
	RS.	RS.	RS.
41. Animal Husbandry—<i>cont.</i>			
W. Village Livestock Improvement Scheme (National Extension Service Blocks)—			
O. 12,700 } R. — 5,900 }	6,800	12,489	+ 5,689
X. Duck Rearing Centres—			
O. 3,200 } R. — 900 }	2,300	775	— 1,525
Y. Poultry Development Scheme (National Extension Service Blocks)—			
O. 12,300 } R. — 400 }	11,900	10,928	— 972
Z. Poultry Research Station, Teynampet—			
O. 86,700 } R. 90,100 }	1,76,800	1,81,380	+ 4,580
ZA. Sheep and wool extension Centres—			
O. 87,800 } R. 41,400 }	1,29,200	1,05,259	— 23,941
ZB. Improvement of Alambadi breed of cattle— Other charges—			
O. 12,000 } R. 10,200 }	22,200	23,399	+ 1,199
ZD. Opening of a Livestock farm at Korukkai in Thanjavur District—			
O. 31,800 } R. 9,200 }	41,000	45,208	+ 4,208
ZE. Sheep Breeding Research Station at Kodaikanal—			
O. 75,000 } R. — 75,000 }	—	1,506	+ 1,506

Grant No. XX—Animal Husbandry—*cont.*

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving — (4)
	RS.	RS.	RS.
41. Animal Husbandry—<i>cont.</i>			
ZF. Pig breeding units at Hosur and Chingleput—			
O. 24,600 } R. 29,900 }	54,500	4,243	—50,257
ZG. Four Sub-Centres in the Nilgiris District for cross breeding of cattle with foreign breed semen—			
O. 16,400 } R. —1,100 }	15,300	14,995	— 305
ZH. Scheme for the establishment of a sheep breeding unit at the Ramathapuram District livestock farm, Chettinad—			
S. 49,300 } R. —28,000 }	21,300	11,881	—9,419
h. Development Schemes—Schemes in the Third Five-Year Plan.			
A. Veterinary dispensaries—			
O. 2,00,000 } R. —1,06,400 }	93,600	1,00,263	+ 6,663
The surrender of Rs. 1.06 lakhs (53 per cent of the original provision) made on the 27th March 1962 was explained as due to delay in the construction of buildings.			
B. Extension wing in the Madras Veterinary College—			
O. 46,500 } R. — 46,500 }	..	67	+ 67
C. Cattle shows—			
O. 16,000 } R. 6,400 }	22,400	16,437	— 5,963
D. Mass Castration of scrub bulls—			
	10,000	9,297	— 703
E. Calf subsidy scheme—			
O. 6,84,000 } R. 30,200 }	7,14,200	7,01,033	— 13,167
F. Poultry Improvement in Key-Villages—			
O. 50,000 } R. — 49,000 }	1,000	4,050	+ 3,050

Grant No. XX—Animal Husbandry—*cont.*

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving — (4)
	RS.	RS.	RS.
41. Animal Husbandry—<i>cont.</i>			
G. Development of Goshalas—			
O. 87,700 } R. — 13,400 }	74,300	49,935	— 24,365
H. Development of feeds and fodder resources—			
O. 70,000 } R. — 100 }	69,900	63,814	— 6,086
J. Expansion of the Livestock Farm, Ramanathapuram—			
O. 11,100 } R. — 3,100 }	8,000	1,74,390	+ 1,66,390
The final excess of Rs. 1.66 lakhs is reported to be due to purchase of Murrah shebuffaloes, sanctioned in March 1961, for which the provision had not been made.			
K. Statistical Research Institute and Registration of Cattle in Breeding Tracts—			
O. 20,000 } R. — 15,600 }	4,400	5,413	+ 1,013
L. Sheep and Wool Extension Centres—			
O. 76,300 } R. — 47,500 }	28,800	15,533	— 13,267
M. Foot and Mouth Disease Laboratory—			
O. 100 } R. — 100 }	..	..	..
N. Key Village Blocks—			
O. 4,38,000 R. — 1,61,500	2,76,500	3,72,211	+ 95,711

A sum of Rs. 1.62 lakhs (37 per cent of original provision) was surrendered on the 27th March 1962 as there was delay in the implementation of the scheme 'on account of certain administrative reasons.'

There was, however, a final excess of Rs. 0.96 lakh due to—

(i) adjustment of cost of furniture received at the end of the year contrary to expectations and

(ii) increase in the rates of 'concentrates' purchased for livestock.

Grant No. XX—Animal Husbandry—*cont.*

Major head and group head	Total grant or appropriation	Actual expenditure	Excess + Saving -
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
41. Animal Husbandry—<i>cont.</i>			
O. Expansion of the existing six Key Village Centres—			
O. 1,47,600 } R. - 62,700 }	84,900	78,805	- 6,095
P. Artificial Insemination Centres—			
O. 94,700 } R. - 94,700 }	..	..	..
Q. Poultry Development in Community Development Project and National Extension Service Blocks—Poultry Extension Centres—			
O. 3,96,200 } R. 20,900 }	4,17,100	4,47,964	+ 30,864
R. Manufacture of Poultry Show Cages—			
O. 5,000 } R. 300 }	5,300	5,050	- 250
S. Training of Poultry Farmers—			
O. 10,000 } R. 800 }	10,800	11,511	+ 711
T. Improvement of Village Poultry Houses—			
O. 7,500 } R. - 4,500 }	3,000	2,291	- 709
U. Provision of Incubators to Poultry Farmers—			
O. 12,500 } R. - 5,500 }	7,000	5,532	- 1,468
V. Raising of baby chicks—			
O. 2,00,000 } R. - 1,57,600 }	42,400	39,377	- 3,023

The surrender of Rs. 1.58 lakhs (79 per cent of the original provision) made on the 27th March 1962 was due to delay in the implementation of the buildings programme.

Grant No. XX—Animal Husbandry—*cont.*

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving — (4)
	RS.	RS.	RS.
41. Animal Husbandry—<i>cont.</i>			
W. Procurement and Distribution of Bulls—			
O. 6,22,100 } 5,35,700		6,29,846	+ 94,146
R. — 86,400 }			
X. Strengthening of the Supervisory Staff in the Key Village Scheme—			
O. 13,700 } ..		855	+ 855
R. — 13,700 }			
Y. Subsidy for raising Day old Chicks—	20,000	10,704	— 9,296
Z. Appointment of Additional Poultry Development Staff—			
O. 100 } 18,100		19,700	+ 1,600
S. 16,900 }			
R. 1,100 }			
ZA. Upgrading of Village Poultry— Other charges and live stock—			
O. 30,000 } 28,000		21,931	— 6,069
R. — 2,000 }			
ZB. Expansion of Livestock Farms—			
O. 1,13,700 } 1,61,500		1,10,835	— 50,665
R. 47,800 }			
ZC. Pig Breeding Units—			
O. 66,600 } 18,300		11,474	— 6,826
R. — 48,300 }			
ZD. Establishment of Livestock Farm in Ootacamund—			
S. 2,13,300 } 2,39,300		32,304	— 2,06,996
R. 26,000 }			

Provision of Rs. 2.13 lakhs for this Scheme, sanctioned in November 1961, was made in January, 1962, through a Supplementary grant. This provision was not mostly utilised as the Livestock for the Farm could not be obtained from the Research Station, Hosur, during the year.

The additional funds of Rs. 0.26 lakh obtained by reappropriation on the 22nd February 1962 proved entirely unnecessary.

No part of the saving was surrendered.

Grant No. XX—Animal Husbandry—*concl'd.*

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving — (4)
	RS.	RS.	RS.
41. Animal Husbandry—<i>concl'd.</i>			
j. Works—			
O. 	30,500 } 7,700 }		
R. 		38,200	36,976
			— 1,224
Totals {			
<i>Charged</i>	.. 100		— 100
<i>Voted</i>	.. 1,42,38,200	1,50,80,413	+ 8,42,213

* Includes expenditure on Schemes financed wholly or partly from the Deposit Account of the Grant made by the Indian Council of Agricultural Research.

An account of the transactions under the Deposit Account for the year 1961-62 will be found in Statement No. 16 of the Finance Accounts for 1961-62.

NOTES AND COMMENTS.

In spite of making additional provision by two supplementary grants aggregating Rs. 6.22 lakhs obtained on the 27th September 1961 and 8th January 1962 there was an excess of Rs. 8.42 lakhs (5.9 per cent of the total provision) under the Grant which requires to be regularised.

Grant No. XXI—Co-operation (All Voted).

Major head and group head (1)	Total grant (2)	Actual expenditure (3)	Excess + Saving— (4)
	RS.	RS.	RS.
42. Co-operation.			
Direction—			
Pay of officers, establishments and office contingencies, etc.			
O. 4,96,100	} 5,37,300	5,40,674	+ 3,374
R. 41,200			
Superintendence—			
A. General—			
O. 50,06,800	} 57,39,400	57,68,441	+ 29,041
S. 3,50,000			
R. 3,82,600			
B. Rural Recreation Scheme—			
O. 20,100	} 22,100	22,802	+ 702
R. 2,000			
C. Scheme for the Development of Dairies—			
O. 2,26,000	} 2,21,400	2,12,461	— 8,939
R. -4,600			
D. Scheme for the Development of Integrated Rural Credit and Marketing—			
O. 10,63,200	} 10,67,300	10,84,976	+ 17,676
R. 4,100			
E. Scheme for conducting a short-term course for untrained employees—			
O. 38,900	} ..	21,931	+ 21,931
R. -38,900			
F. Study tours of officials and non-officials—			
O. 17,000	} ..	..	..
R. -17,000			

Grant No. XXI—Co-operation (All Voted)—*cont.*

Major head and group head (1)	Total grant (2)	Actual expenditure (3)	Excess Saving (4)
	RS.	RS.	RS.
42. Co-operation—<i>cont.</i>			
<i>c. Grants-in-aid—</i>			
Recurring—			
O. 7,61,400 } S. 3,97,200 } R. -1,01,400 }	10,57,200	10,46,274	— 10,9
(ii) Non-recurring—			
O. 1,14,900 } R. 60,500 }	1,75,400	1,61,914	— 13,4
<i>d. Development Schemes—Schemes included in the Third Five-Year Plan—</i>			
A. Additional staff for the audit of Co-operative Credit Unions and small sized Societies—			
O. 61,600 } R. -1,800 }	59,800	58,892	— 90
B. Organization of Co-operative Credit Societies for washermen—			
	100	600	+ 50
C. Scheme for the provision of staff for marketing and godown construction—			
O. 81,500 } R. -28,500 }	53,000	54,159	+ 1,15
D. Organisation of Labour Contract Societies—			
O. 4,600 } R. -1,800 }	2,800	..	— 2,80
E. Scheme for the relief of hand-loom weavers—			
O. 5,50,500 } R. 6,400 }	5,56,900	5,26,405	— 30,49
F. Scheme for the Development of Rural Credit and Marketing—			
O. 7,97,800 } S. 6,15,200 } R. 1,68,900 }	15,81,900	15,60,240	— 21,660

Grant No. XXI—Co-operation (All Voted)—*concl'd.*

Major head and group head	Total grant	Actual expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
42. Co-operation—<i>concl'd.</i>			
G. Development of Dairies—			
O. 58,500	} 26,500	7,302	— 19,198
R. —32,000			
H. Co-operative Training and Education—			
O. 3,56,300	} 3,67,100	3,02,869	— 64,231
R. 10,800			
J. Grants-in-aid—			
O. 1,29,07,100	} 1,20,18,400	1,20,45,925	+ 27,525
R. —8,88,700			
Surrenders or withdrawals within grant—			
R. 4,38,200	4,38,200	..	— 4,38,200
Total, Voted	.. 2,39,24,800	2,34,15,865	— 5,08,935

NOTES AND COMMENTS

A sum of Rs. 5.09 lakhs representing 37.2 per cent of the supplementary grant of Rs. 13.62 lakhs obtained on the 8th January 1962 remained utilised.

Grant No. XXII—Industries and Cinchona.

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess Saving (4)
	RS.	RS.	RS.
43. Industries and Supplies.			
<i>a.</i> Industries—			
I. Direction—			
O. 13,30,300 } R. 1,05,300 }	14,35,600	14,24,192	— 11,40
II. District Executive Establishment—			
O. 5,48,400 } S. 25,000 } R. 91,100 }	6,64,500	6,86,473	+ 21,97
III. Industrial Scholarships—			
O. 9,700 } R. — 2,800 }	6,900	7,260	+ 36
IV. School of Arts and Crafts—			
O. 1,79,800 } R. —12,400 }	1,67,400	1,81,215	+ 13,81
V. Textile Institute—			
O. 15,400 } R. — 7,600 }	7,800	8,195	+ 39
VI. Sericulture—			
O. 4,76,200 } S. 1,73,600 } R. —1,54,500 }	4,95,300	4,79,002	— 16,29
VII. Miscellaneous experiments—			
O. 51,600 } R. —4,300 }	47,300	46,566	— 73
VIII. Yarn and Cloth Control—			
O. 50,300 } S. 40,800 } R. —12,400 }	78,700	84,017	+ 5,31
IX Establishment for Price Control—			
O. 98,900 } R. 7,000 }	1,05,900	1,06,657	+ 75

Grant No. XXII—Industries and Cinchona—*cont.*

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving — (4)
	RS.	RS.	RS.
43. Industries and Supplies—<i>cont.</i>			
X. Footwear Units (Pallavaram, Erode and Triplicane)—			
O. 92,300 } R. 1,00,900 }	1,93,200	2,00,227	+ 7,027
XI. Hand-made Match Factory at Perambur—			
O. 4,09,200 } R. — 3,60,400 }	48,800	64,793	+ 15,993
The surrender of Rs. 3.60 lakhs made on the 23rd February 1962 has been explained as due to the closure of the Unit on the 30th June 1961.			
XII. Industrial Co-operatives—			
O. 7,50,200 } R. — 1,11,600 }	6,38,600	7,09,620	+ 71,020
XIII. Technical and Vocational Training for Adult Civilians—			
A. Headquarters staff—			
O. 43,000 } R. 40,600 }	83,600	78,747	— 4,853
B. District staff—			
O. 3,38,200 } R. 22,600 }	3,60,800	3,44,714	— 16,086
C. Apprenticeship Training Scheme—			
O. 2,22,300 } R. — 68,500 }	1,53,800	1,64,312	+ 10,512
D. Evening Classes—			
O. 46,800 } R. 1,300 }	48,100	47,634	— 466
E. Establishment of work and orientation centres for educated unemployed—			
O. 1,48,600 } R. — 92,000 }	56,600	54,187	— 2,413

Grant No. XXII—Industries and Cinchona—*cont.*

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving -- (4)
	RS.	RS.	RS.
43. Industries and Supplies—<i>cont.</i>			
F. Integration of Industrial School Sections with the Industrial Training Centres—			
O. 5,36,400	} 6,14,300	5,84,598	— 29,702
R. 77,900			
XIV. Institute of leather technology—			
O. 9,100	} 6,400	4,973	— 1,427
R. — 2,700			
XV. Industrial schools—			
O. 8,95,300	} 9,77,900	9,92,570	+ 14,670
S. 89,000			
R. — 6,400			
XVI. Establishment for construction of buildings—			
O. 4,57,200	} 5,55,400	5,22,763	— 32,637
S. 65,400			
R. 32,800			
XIX. Employment of foreign experts—			
O. 4,000	} 16,000	18,808	+ 2,808
R. 12,000			
XXII. Polytechnics—			
S. 50,700	} 32,200	25,725	— 6,475
R. — 18,500			
XXX. Model Carpentry and Blacksmithy Workshops (Cuddalore, Mannargudi and Pettai)—			
O. 10,65,900	} 17,28,100	17,06,979	— 21,121
S. 2,00,000			
R. 4,62,200			
XXXI. Scientific Glass Apparatus Factory, Guindy—			
O. 86,700	} 70,200	60,246	— 9,954
R. — 16,500			
XXXIII. Chemical Testing and Analytical Laboratory—			
O. 1,37,500	} 1,99,000	2,13,936	+ 14,936
S. 1,22,900			
R. — 61,400			

Grant No. XXII—Industries and Cinchona—*cont.*

Major head and group head	Total grant or appropriation	Actual expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
43. Industries and Supplies—<i>cont.</i>			
XXXVI. Galvanising Plant at Mettur—			
O.	12,10,900	29,57,800	27,42,966
S.	17,50,000		
R.	— 3,100			— 2,14,834
A supplementary grant of Rs. 17.5 lakhs (nearly one and a half times the original provision) was taken in January 1962 towards cost of steel on major orders undertaken. There was, however, a total saving of Rs. 2.18 lakhs out of which a sum of Rs. 1.52 lakhs was attributed to non-receipt of iron materials. Bulk of the savings remained unsurrendered.			
XXXVII. Splints and Vencers factory, Madras—			
O.	1,57,800	37,100	36,929
R.	— 1,20,700			— 171
XXXVIII. Workshop-cum-servicing centre for Lock industry at Dindigul—			
O.	2,61,900	2,32,800	2,59,970
R.	— 29,100			+ 27,170
XXXIX. Tanning and leather finishing centre (Ambur)—			
O.	1,13,700	2,02,300	1,98,068
R.	88,600			— 4,232
XL. Industrial Estates and Colonies—			
O.	4,19,200	6,98,400	6,59,156
S.	2,70,000		
R.	9,200			— 39,244
XLI. Servicing Corporation for the Industrial Estate at Guindy—			
O.	7,52,100	62,85,800	62,88,570
S.	59,75,000		
R.	— 4,41,300			+ 2,770
XLII. Marketing Corporation with chain stores, Guindy—			
O.	87,200	90,100	80,316
R.	2,900			— 9,784

Grant No. XXII—Industries and Cinchona—*cont.*

Major head and group head	Total grant or appropriation	Actual expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
43. Industries and Supplies—<i>cont.</i>			
XLIII. Forging and Heat Treatment			
Shop, Guindy—			
O.	2,16,200	4,97,900	4,57,313
S.	2,50,000		
R.	31,700			— 40,587
XLIV. Precision Instruments			
Shop, Guindy—			
O.	1,28,400	76,700	79,263
R.	— 51,700			+ 2,563
XLV. Wood Seasoning and			
Treating Plant, Guindy—			
O.	2,67,300	5,91,100	5,50,602
S.	3,00,000		
R.	23,800			— 40,498
XLVI. Tool Room Shop, Guindy—			
O.	2,00,400	1,47,000	1,51,624
R.	— 53,400			+ 4,624
XLVII. Service Centre for Farms			
Implements, Tiruchirappalli—			
O.	1,51,000	5,45,700	5,78,699
S.	1,00,000		
R.	2,94,700			+ 32,999
XLVIII. Service Centre for Hurri-			
cane Lanterns, Palni—			
O.	1,43,200	2,74,400	2,76,145
R.	1,31,200			+ 1,745
XLIX. Service Centre for Electrical			
Goods, Guindy—			
O.	5,66,400	10,20,200	9,00,994
S.	2,00,000		
R.	2,53,800			— 1,19,206

The Supplementary grant of Rs. 2 lakhs was obtained to meet the cost of purchase of raw materials due to increase in production. The provision was further augmented in March 1962 by a re-appropriation of Rs. 2.54 lakhs to meet expenditure on work charged establishment.

There was, however, a final saving of Rs. 1.19 lakhs due to less purchase of copper wire than anticipated.

Grant No. XXII—Industries and Cinchona—*cont.*

Major head and group head	Total grant or appropriation	Actual expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.

43. Industries and Supplies—*cont.*

L. Service Centre for Textile Mill Parts with Tool Room Section, Madurai—

O.	1,31,000	}	2,71,200	2,97,610	+ 26,410
R.	1,40,200				

LI. Centre for sports goods, Guindy—

O.	4,800	}	22,100	24,896	+ 2,796
R.	17,300				

LII. Service Centre for Pressed Metal Products, Madras—

O.	2,44,300	}	3,02,600	3,00,791	— 1,809
R.	58,300				

LIII. Village Industries—

			1,85,000		14	— 1,84,986
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The reasons for the non-utilisation of almost the entire provision of Rs. 1.85 lakhs and its non-surrender were not stated by the Department (March 1963).

LIV. Footwear Production-cum-Service Centre at Perambur—

O.	6,53,600	}	5,68,500	5,61,578	— 6,922
R.	— 85,100				

LVI. Service Centre for Brass-ware Industry and Cutlery, Kumbakonam—

O.	1,54,300	}	4,91,700	4,84,939	— 6,761
S.	..	..	1,00,000		
R.	..	..	2,37,400		

LVII. Sri Moolam Rama Varma Technical Institute, Nagerecoil—

O.	16,900	}	24,300	23,435	— 865
R.	7,400				

Grant No. XXII—Industries and Cinchona—*cont.*

Major head and group head	Total grant or appropriation	Actual expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
43. Industries and Supplies—<i>cont.</i>			
LIX. Manufacture of Essential Handloom Parts at Salem—			
O. 10,24,000	} 5,32,100	7,02,642	+ 1,70,542
R. - 4,91,900			
A sum of Rs. 4.92 lakhs was withdrawn by re-appropriation from this head on the 23rd February 1962 as production had not commenced as originally expected.			
The final excess of 1.71 lakhs was explained as due to non-provision for expenditure on purchase of about 300 tons of Iron and Steel made by the Unit Officer in 1961-62. It was stated that the incidence of expenditure was contrary to expectations that the Unit Officer would not be in a position to finalise the purchases and pay for them during the year.			
LX. Ceramic Factory in South Arcot—			
O. 2,58,200	} 4,60,200	4,50,011	- 10,189
S. 2,00,000			
R. 2,000			
LXI. Wood Seasoning Plant, Pollachi—			
O. 89,100	} 1,92,400	2,04,493	+ 12,093
R. 1,03,300			
LXII. Model Carpentry Workshop, Krishnagiri and Cheranmahadevi—			
O. 1,92,400	} 2,63,400	2,43,710	- 19,690
R. 71,000			
LXIII. Extension Officers—			
	5,63,000	5,75,810	+ 12,810
LXIV. Model Foundry, Guindy—			
O. 1,67,100	} 2,33,500	2,34,049	+ 549
S. 1,00,000			
R. - 33,600			
LXV. Pressure Die Casting Unit—			
O. 2,10,200	} 2,96,200	3,35,261	+ 39,061
R. 86,000			

Grant No. XXII—Industries and Cinchona—*cont.*

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving — (4)
	RS.	RS.	RS.
43. Industries and Supplies—<i>cont.</i>			
LXVI. Quartz crushing Plant, Salem—			
O. 87,900 } R. — 71,500 }	16,400	16,598	+ 198
LXVII. Sales Emporium, Dindigul—			
O. 8,200 } R. — 3,000 }	5,200	4,638	— 562
LXVIII. Common Tool Room, Erode—			
O. 1,50,800 } R. 1,80,000 }	3,30,800	4,00,078	+ 69,278
LXIX. Bolts and Nuts Unit, Erode—			
O. 1,19,800 } S. 1,50,100 } R. 1,57,600 }	4,27,500	4,67,020	+ 39,520
LXX. Model Foundry, Erode—			
O. 1,61,300 } R. — 1,61,300 }	..	..	..
LXXI. Establishment of a com- mon lease shop in the Indus- trial Estate, Guindy—			
O. 68,400 } R. — 31,100 }	37,300	33,891	— 3,409
LXXIV. After-care Home Schemes—			
(i) Garment and Holdiall making at Vellore—			
O. 73,800 } R. — 35,200 }	38,600	40,009	+ 1,409
(ii) Wood Working-cum-Engi- neering Workshop at Madras—			
O. 81,500 } R. 29,600 }	1,11,100	1,11,906	+ 806

Grant No. XXII—Industries and Cinchona—*cont.*

Major head and group head	Total grant or appropriation	Actual expenditure	Excess + Saving—
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
43. Industries and Supplies—<i>cont.</i>			
LXXV. Tool Room Shops for Industrial Estates and Colonies (Pettai, Tiruchirappalli and Virudhunagar)—			
O. 1,92,000	} 3,80,700	3,87,665	+ 6,965
R. 1,88,700			
LXXVI. Factory for the manufacture of salt glazed pipes at Vridhachalam in South Arcot District—			
O. 35,700	} 8,300	5,394	— 2,906
R. — 27,400			
LXXVII. Development of Bicycle Industry in Madras State—			
(i) Cycle Assembly Unit, Thanjavur—			
O. 99,600	} 1,24,900	1,41,842	+ 16,942
R. 25,300			
(ii) Cycle Assembly Units and General purposes Engineering Workshops at Vellore and Rajapalayam—			
O. 3,71,700	} 9,41,200	10,14,066	+ 72,866
S. 5,60,000			
R. 9,500			
LXXVIII. Coir school at Ethumuzhi—			
O. 42,700	} 18,100	12,887	— 5,213
R. — 24,600			
LXXIX. Manufacture of fractional and low horse-power electrical motor and starters—			
O. 9,900	} 800	1,200	+ 400
R. — 9,100			

Grant No. XXII—Industries and Cinchona—*cont.*

Major head and group head	Total grant or appropriation	Actual expenditure	Excess + Saving -
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
3. Industries and Supplies—<i>cont.</i>			
LXXXI. Coir-Training-cum-Demonstration Centres in Keelakarai and Adhirampattinam—			
O. 15,000	19,500	10,826	— 8,674
R. 4,500			
LXXXII. Pilot Plant for the manufacture of Mattress and Bristle Fibre in Tirunelveli District—			
O. 77,500	16,100	15,331	— 768
R. — 61,400			
LXXXIII. Unit for the manufacture of Fire Clay Products at Sivaganga—			
O. 56,000	1,500	1,002	— 498
R. — 54,500			
LXXXIV. Advances to firms pending recovery in respect of foreclosed State-aid Loans—			
O. 100	300	231	— 69
R. 200			
LXXXV. Raw Film Project—			
O. 700	1,12,700	46,726	— 65,974
S. 2,98,800			
R. — 1,86,800			
The supplementary grant of Rs. 2.99 lakhs obtained in January 1962 proved mostly unnecessary as there was a total saving of Rs. 2.53 lakhs (85 per cent of the original provision) due to disbandment of a Sub-division from September 1961.			
Out of this total saving, a sum of Rs. 1.87 lakhs was surrendered, and that too, on the 31st March 1962.			
LXXXVI. Establishment of a Defence Industries Project at Avadi—			
(i) Construction of Hostel for 100 Artisan Trainees—			
S. 1,71,000	1,67,400	1,64,942	— 2,458
R. — 3,600			

Grant No. XXII—Industries and Cinchona—cont.

Major head and group head	Total grant or appropriation	Actual expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
48. Industries and Supplies—cont.			
(ii) Water-Supply Scheme—			
Pay of Establishment—			
S. 14,000	14,000	4,790	— 9,210
(iii) Land Acquisition—			
Cost of staff—			
S. 5,000	15,000	15,499	+ 499
R. 10,000			
LXXXVII. Preparation of Project Report on the utilization of Ilmenite—			
S. 2,500	2,500	2,836	+ 336
LXXXVIII. Establishment of Surgical Instruments Factory at Nandambakkam—			
Technical Training—			
S. 10,000	..	..	..
R. —10,000			
Surgical Instruments Factory, Guindy—			
S. 5,00,000	3,70,000	2,66,976	— 1,03,024
R. —1,30,000			

The provision under this head was made through a supplementary grant of Rs. 5.00 lakhs obtained in September 1961 to meet the cost of land for locating the factory. This proved excessive as the total savings amounted to Rs. 2.33 lakhs (46.6 per cent) which was explained to be due to delay in the acquisition of land.

Out of the total savings of Rs. 2.33 lakhs only a sum of Rs. 1.30 lakhs was surrendered and that too on the 21st and 27th March 1962.

LXXXIX. Establishment of High Pressure Boiler Plant—

S. 15,86,000	3,13,700	3,13,467	— 233
R. —12,72,300			

The provision under the head was made through a supplementary grant of Rs. 15.86 lakhs obtained in January 1962 for the acquisition of 3,860 acres of land in certain villages in Tiruchirappalli taluk for setting up a High Pressure Boiler Plant. The Project Officer reported, at a late stage, that no land was required in the four villages which were selected originally. The land acquisition proceedings were dropped by the District Revenue Officer consequently.

A sum of Rs. 12.72 lakhs was surrendered on the 31st March 1962.

Grant No. XXII—Industries and Cinchona—*cont.*

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving — (4)
	RS.	RS.	RS.
43. Industries and Supplies—<i>cont.</i>			
Teleprinter Factory, Guindy—			
R. 36,600	36,600	52,855	+ 16,255
Manufacture of Building Bricks near Madras City and neighbourhood—			
R. 1,000	1,000	638	— 362
<i>b. Cottage Industries—</i>			
V. Glass Industry—			
O. 31,800	33,000	32,902	— 98
R. 1,200			
XI. Demonstration-cum-Training Centre for Aloe Fibre and Aloe Syrup Industry—			
O. 67,900	29,700	26,290	— 3,410
R. — 38,200			
XII. Training Centre for manufacture of Fancy Leather Goods—			
O. 79,500	16,000	22,275	+ 6,275
R. — 63,500			
XIII. Training-cum-Service Centre for Glass Bangle Industry, Salem—			
O. 13,400	..	741	+ 741
R. — 13,400			
XVI. Production-cum-Training Centres for weaving Cumblies, Carpets and Druggets—			
O. 14,600	15,900	15,346	— 554
R. 1,300			
XX. Service-cum-Training Centres for Bell Metalware Industry—			
O. 31,700	32,300	32,232	— 68
R. 600			

Grant No. XXII—Industries and Cinchona—*cont.*

Major head and group head	Total grant or appropriation	Actual expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
43. Industries and Supplies—<i>cont.</i>			
XXI. Training— <i>cum</i> —Service Centre for Art Metal Industry—			
O. 37,800	40,000	35,648	-4,352
R. 2,200			
XXII. Training Centre for Ornamental Handles for Almyrahs, Doors, Tables, Cars, etc.—			
O. 29,200	49,000	43,428	-5,572
R. 19,800			
XXIII. Establishment of six Match Factories on Industrial Co-operative Basis—			
O. 33,400	..	50	+ 50
R. -33,400			
XXV. Training Centre for Kalamkari Printing, Kumbakonam—			
O. 1,800	1,900	1,583	-317
R. 100			
XXVI. Gur and Khandasari Industry—			
R. 300	300	..	-300
XXVIII. Training Centre for Sculpture at Mahabalipuram—			
O. 26,900	19,500	18,810	-690
R. -7,400			
XXXII. Wool Processing Centre, Vinnamangalam—			
O. 1,68,600	1,69,700	1,69,812	+ 112
R. 1,100			
XXXIII. Model Centre at Kallupatti—			
O. 46,700	65,600	1,41,430	+ 75,830
R. 18,900			
XXXIV. Pottery Centre at Karigiri—			
O. 19,700	21,800	20,855	-945
R. 2,100			

Grant No. XXII—Industries and Cinchona—*cont.*

Major head and group head	Total grant or appropriation	Actual expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
Industries and Supplies—<i>cont.</i>			
XXXV. Cottage Industries			
Research Institute, Madras—			
O.	16,800		
R.	—16,800	..	..
XXXVI. Rural Industrialization Scheme—			
O.	13,600		
R.	7,000	20,600	19,563 — 1,037
XXXVII. Regional Advisory Board for Select Cottage Industries—			
O.	300		
R.	— 300	..	..
XL. Marketing Organization for Cottage Industries Products—			
O.	6,66,900		
R.	— 5,67,800	99,100	3,03,139 + 2,04,039
<p>This head is debited with the amount given to cottage industries as depots for their working capital. The working capital is placed at the credit of the Personal Deposit Account of the Depot Officers. At the end of the year the unutilised balance in the Personal Deposit Accounts is credited to this head, to be re-drawn in the next financial year.</p> <p>The sum of Rs. 5.68 lakhs surrendered in March 1962 represented the unutilised balance in the Personal Deposit Accounts of some of the Depot Officers. There was, however, a final excess of Rs. 2.04 lakhs which was retained as due to (i) omission to refund the unutilised balance in the Personal Deposit Account in one case (Rs. 0.44 lakh); and (ii) refund of more balance than anticipated in other cases (Rs. 1.51 lakhs).</p>			
XLIII. Training Centre for weaving carpets and druggets out of sunhemp fibre Gopalamudram—			
O.	83,000		
R.	—34,000	49,000	52,133 + 3,133
XLVII. Training-cum-Production centre in carpentry, Alanganallur—			
O.	16,900		
R.	100	17,000	16,095 — 905

Grant No. XXII—Industries and Cinchona—*cont.*

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving — (4)
	RS.	RS.	RS.
43. Industries and Supplies—<i>cont.</i>			
XLVIII. Community Smithy Workshop at Dharmathupatti—			
O. 5,800	8,200	7,538	— 60
R. 2,400			
L. Pilot Scheme for the starting of 16-Spindle Unit—			
O. 700	40,800	38,788	— 2,012
S. 74,500			
R. — 34,400			
LII. Training Centre for casting moulds, Mahabalipuram—			
O. 10,700	13,800	12,614	— 1,186
R. 3,100			
LIX. Scheme for the establishment of a Brass and Gun Metal Unit at Karumbapatti in Vadipatti Block—			
O. 29,400	8,100	4,770	— 3,330
R. — 21,300			
LXI. Training Centre for painting pictures on wood, Thanjavur—			
R. 1,500	1,500	1,390	— 110
LXII. Training Centre for the manufacture of fancy articles from sea-shells—			
O. 10,600	4,100	6,854	+ 2,754
R. — 6,500			
LXIII. Sales-cum-Procurement Depots for Handicrafts Products—			
O. 2,85,200	80,600	1,64,522	+ 83,922
R. — 2,04,600			
LXVI. Establishment of Training-cum-Service-cum-Production Centres in Carpentry and Blacksmithy, etc., in Community Development Areas—			
O. 2,10,000	3,01,300	3,43,438	+ 42,138
R. 91,300			

Grant No. XXII—Industries and Cinchona—*cont.*

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving - (4)
	RS.	RS.	RS.
Industries and Supplies—<i>cont.</i>			
XXIII. Work Centres for semi-educated youths—			
O. 1,75,700 } R. —58,500 }	1,17,200	95,344	—21,856
LXXIV. Production Centre for weaving carpets and druggets out of sunhemp fibre and wool in Salem District—			
O. 68,900 } R. —25,700 }	43,200	34,064	—9,136
LXXV. Training Centre for artistic glassware at Madurai—			
O. 57,300 } R. —48,500 }	8,800	7,249	—1,551
LXXVI. Production Centre for the manufacture of bell-metal articles at Vagaikulam—			
O. 82,700 } R. —74,000 }	8,700	6,327	—2,373
LXXX. Establishment of two Training-cum-Production Centres for the manufacture of glass toys at Madras and Tirunel- veli—			
O. 31,200 } R. —7,800 }	23,400	14,115	—9,285
LXXXI. Production-cum-Service Centre for Carpentry and Blacksmithy at Tiruchen- dur—	26,000	..	—26,000
LXXXV. Grants to the Madras State Khadi and Village Indus- tries Board towards the Village Industries Fund—	15,00,000	..	—15,00,000
The non-utilisation of the entire provision is due to the Khadi Village industries Board not having preferred the claim for the grant before the expiry of the year, owing to late receipt of sanction.			
Palm-leaf Products at Meenama- noor—			
R. 1,500	1,500	1,535	+ 35

Grant No. XXII—Industries and Cinchona—*cont.*

Major head and group head	Total grant or appropriation	Actual expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
43. Industries and Supplies—<i>cont.</i>			
Development of Doll-making Industry under Japanese Experts—			
R.	1,800	1,800	808 — 91
Establishment of Mat-Weaving Production Centre at Madras—			
		..	13 + 1
c. Grants-in-aid—			
A. Grants-in-aid to Industrial Schools—			
O.	1,69,000	1,23,100	1,30,948
R.	— 45,900			+ 7,84
B. Miscellaneous Grants—			
O.	30,600	35,000	41,006
R.	4,400			+ 6,00
d. Cinchona Plantations—			
A. Direction—			
O.	3,91,300	3,84,900	3,84,595
R.	— 6,400			— 30
B. Quinine Factory—			
O.	2,06,600	74,000	78,046
R.	— 1,32,600			+ 4,04
The surrender of Rs. 1.33 lakhs made on the 21st March 1962 has been explained as due to stoppage of the work of extraction and production in the Quinine Factory, Naduvattam, from the 30th April 1960 due to some major defects in the centrifugal rooms of the factory.			
C. Nilgiri Plantations—			
O.	3,47,700	4,10,900	4,21,949
R.	63,200			+ 11,049
D. Anamalai Plantations—			
O.	5,63,600	5,16,900	4,82,188
R.	— 46,700			— 34,712
E. Quinine Factory, Anamalais—			
O.	2,25,800	2,52,900	2,57,959
R.	27,100			+ 5,059

Grant No. XXII—Industries and Cinchona—*cont.*

Major head and group head	Total grant or appropriation	Actual expenditure	Excess + Saving -
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
43. Industries and Supplies—<i>cont.</i>			
F. Scheme for the Development of Medicinal Plantations in the Nilgiris and Anamalais—			
O. 40,000	21,600	21,296	— 304
R. — 18,400			
G. Scheme for the setting up of Research Centres at Anamalais in Coimbatore District and Naduvattam in Nilgiris District for the Development of Essential Oil Industry—			
O. 47,100	48,200	47,647	— 553
R. 1,100			
H. Interest on Capital Outlay—			
Charged	13,10,600	13,14,940	+ 4,340
I. Expenditure on establishment for the adoption of metric system of weights and measures—			
.. .. ..	..	1,797	+ 1,797
e. Works—			
A. Industries—			
O. 100	11,500	19,807	+ 8,307
R. 11,400			
B. Cinchona—			
O. 21,000	53,600	38,566	— 15,034
R. 32,600			
f. Charges in England—			
High Commissioner for India—			
A. Industries—	10,000	..	— 10,000
j. Development schemes—			
Schemes in the Third Five-Year Plan—			
(i) Industries—			
I. Strengthening of the State Directorate of Industries—			
A. Sericultural Branch—			
O. 12,600	6,100	4,387	— 1,713
R. — 6,500			

Grant No. XXII—Industries and Cinchona—*cont.*

Major head and group head	Total grant or appropriation	Actual expenditure	Excess + Saving -
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
43. Industries and Supplies—<i>cont.</i>			
B. Craftsmen Training Scheme—			
O. 41,600 } R. — 40,400 }	1,200	..	— 1,200
C. Accounts organization of the Small-Scale Industries—			
O. 100 } R. — 100 }	..	1,430	+ 1,430
D. Small-Scale Industries Wing—			
O. 100 } R. 2,43,800 }	2,43,900	2,31,472	— 12,428
II. Establishment of survey and statistical section—			
A. Headquarters staff—			
O. 40,200 } R. — 28,800 }	11,400	9,137	— 2,263
B. District Executive staff—			
O. 27,000 } R. — 16,900 }	10,100	5,701	— 4,399
III. Expansion of the State Geological Department—			
O. 100 } S. 6,54,200 } R. — 6,39,500 }	14,800	14,749	— 51
The supplementary provision obtained in January 1962 could not be mostly utilised due to—			
(i) difficulty in procurement of imported machinery ;			
(ii) want of suitable technical personnel ; and			
(iii) non-availability of the building intended for this Unit.			
A sum of Rs. 6.40 lakhs was surrendered on the 21st March 1962.			
IV. Expansion of the School of Arts and Crafts—			
O. 1,40,800 } R. — 1,39,700 }	1,100	2,485	+1,385

Grant No. XXII—Industries and Cinchona—cont.

Major head and group head	Total grant or appropriation	Actual expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
43. Industries and Supplies—cont.			
V. Sericulture—			
Expansion Scheme for the introduction of Sericulture in Thenkasi—			
O. 30,000	..	..	..
R. — 30,000			
VI. Expansion of the cross breed grainage at Berikai—			
O. 70,800	35,700	36,772	+1,072
R. — 35,100			
VII. Demonstration silk farms in Salem and North Arcot Districts—			
O. 55,200	35,600	20,194	—15,406
R. — 19,600			
VIII. Expansion of Common Lease Shop in Industrial Estate, Guindy—			
O. 20,000	3,400	2,807	—593
R. — 16,600			
IX. Industrial Co-operatives—			
O. 1,500	200	..	—200
R. — 1,300			
X. Scheme for technical and vocational training for adult civilians—			
Extension of Evening Class in Industrial Training Institutes—			
O. 20,100	6,800	2,363	—4,437
R. — 13,300			
XI. Scheme for opening of Industrial Training Institutes—			
O. 13,03,400	10,37,200	11,15,357	+78,157
R. — 2,66,200			

The surrender of Rs. 2.66 lakhs (20 per cent of the original grant), made on the 21st March 1962 was explained by the Department as due to the non-filling up of certain technical posts in some of the Institutes.

Grant No. XXII—Industries and Cinchona—*cont.*

Major head and group head	Total grant or appropriation	Actual expenditure	Excess - Saving-
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
43. Industries and Supplies—<i>cont.</i>			
XII. Technical and a Vocational Training for adult civilians—			
Introduction of Apprenticeship Training Scheme at Coimbatore, Madurai, Tirunelveli, Salem and Tiruchirappalli—			
O.	3,75,400	37,200	29,005
R.	-3,38,200			-8,19.
XIII. Expansion of the Forging and Heat treatment shop, Guindy—			
O.	10,000	3,100	3,078
R.	-6,900			-2.
XIV. Expansion of the Tool Room Shop, Guindy—			
O.	20,000	5,700	6,395
R.	-14,300			+695
XV. Expansion of Service Centre for Pressed Metal Products, Madras—			
O.	18,500	17,400	20,164
R.	-1,100			+2,764
XVI. Tool Room Shops at Katpadi, Salem and Coimbatore—			
O.	1,30,000	1,300	1,024
R.	-1,28,700			-276
The surrender of Rs. 1.29 lakhs made on the 21st March 1962 was due to the non-commencement of the Units as anticipated due to non-acquisition of lands, change of site and non-receipt of machinery to the extent ordered.			
XVII. Expansion of Coir School, Ethumuzhi—			
O.	1,30,000	20,000	4,926
R.	-1,10,000			-15,074

The surrender of Rs. 1.10 lakhs (85 per cent of the original provision) made on the 21st March 1962 was due to non-receipt of machinery from West Germany before the end of the year and non-construction of an additional workshop on account of difficulty in finding a suitable contractor for the work.

Grant No. XXII—Industries and Cinchona—*cont.*

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving— (4)
	RS.	RS.	RS.
43. Industries and Supplies—<i>cont.</i>			
XVIII. Establishment of General purposes Engineering Workshops in small towns—			
O. 1,38,000 } R. -1,35,800 }	2,200	1,166	-1,034
XIX. Establishment of three Model foundries in Industrial Estates and Colonies—			
O. 12,000 } R. -3,600 }	8,400	3,433	-4,967
XX. Establishment of two raw materials depots at Madurai and Coimbatore—			
O. 40,000 } R. -38,700 }	1,300	..	-1,300
XXI. Establishment of a steel plant in Madras State—			
O. 1,27,500 } R. 7,84,900 }	9,12,400	8,45,805	-66,595
XXII. Mechanical and Metallurgical Laboratory—			
O. 100 } R. 15,400 }	15,500	15,667	+167
XXIII. Establishment of a Technical Training Centre at Guindy—			
O. 5,50,000 } R. -5,34,600 }	15,400	18,192	+2,792

The bulk of the original provision (97 per cent) could not be utilised as purchase of machinery for the unit could not be finalised. The amount was surrendered on 21st March 1962.

XXIV. Establishment of a training school in Ceramics—

O. 1,29,300 } R. -1,19,000 }	10,300	9,824	-476
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The surrender of Rs. 1.19 lakhs (92 per cent of the original provision) was made on the 21st March 1962, as location of the site was not decided upon and as machinery could not be ordered due to lack of technical data in the tender offers.

Grant No. XXII—Industries and Cinchona—*cont.*

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving — (4)
	RS.	RS.	RS.
43. Industries and Supplies—<i>cont.</i>			
XXV. Formation of two Coir Workers' Co-operative Societies in Salem District, opening of Godown-cum-Sales Depots for two Coir Workers Co-operative Societies at Salem and Tiruchirappalli Districts and construction of godown and office for one Society at Nagercoil—			
O. 7,700 } ..		5,252	+5,252
R. -7,700 }			
XXVI. Construction of staff quarters at Industrial Training Institutes—			
O. 4,80,000 } 41,800		42,014	+214
R. -4,38,200 }			
The bulk of the provision was surrendered on the 21st March 1962, as the scheme was revised at the instance of the Government of India and was sanctioned only in October 1961.			
XXVII. Steel Rolling Mill—			
O. 100 } ..		..	..
R. -100 }			
XXVIII. Staff School at Guindy—			
O. 2,67,500 } 5,000		2,317	-2,683
R. -2,62,500 }			
XXIX. Organisation of an Industrial Co-operative Society for Cane Workers at Tiruvottiyur—			
O. 2,600 } ..		..	..
R. -2,600 }			
XXX. Organisation of a Mat Weavers' Co-operative Society at Sultanpet, Coimbatore—			
O. 3,000 } 200		..	-200
R. -2,800 }			

Grant No. XXII—Industries and Cinchona—cont.

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving — (4)
	RS.	RS.	RS.
43. Industries and Supplies—cont.			
XXXI. Industrial Co-operative Society for Sea Shell Toy Manufacturers at Madras—			
O. 3,100	200	135	— 65
R. — 2,900			
XXXII. Financial assistance to the Mat Weavers' Co-operative Societies at Giriammalpuram, Veerapandi, Thalakudi, Uttamasolapuram and Dharapuram for their reorganization—			
O. 14,400	6,200	4,043	— 2,157
R. — 8,200			
XXXIII. Establishment of a market for Cocoon growers in Tenkasi, Tirunelveli district—			
O. 14,600	4,500	4,070	— 430
R. — 10,100			
XXXIV. Scheme for Mulberry Craft production—			
O. 15,000	6,300	6,367	+ 67
R. — 8,700			
XXXV. Improvement to the Hosur Silk Farm—			
O. 1,00,000	49,300	47,779	— 1,521
R. — 50,700			
XXXVI. Training Centre for Tool and Die Makers at Dindigul—			
O. 4,40,000	31,100	32,775	+ 1,675
R. — 4,08,900			

A sum of Rs. 4.09 lakhs (93 per cent of the original provision) was surrendered in March 1962 as possession of the land for the Centre was taken only late in the year and the machinery ordered was not received completely.

Grant No. XXII—Industries and Cinchona—*cont.*

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving — (4)
	RS.	RS.	RS.
43. Industries and Supplies—<i>cont.</i>			
XXXVII. Expansion of Ceramic factory, Vridhachalam—			
O. 13,800	1,800	771	— 1,029
R. —12,000			
XXXVIII. Foreign training to Departmental officers—			
O. 10,000	1,500	..	— 1,500
R. — 8,500			
XXXIX. Expansion of S.M.R.V. Technical Institute, Nagercoil—			
O. 10,300	..	327	+ 327
R. — 10,300			
XL. Miscellaneous Experiments—			
Ground Water Exploration and Survey—			
O. 100	29,200	24,942	— 4,258
S. 2,62,300			
R. — 2,33,200			
The surrender of Rs. 2.33 lakhs (89 per cent of supplementary grant) made in March 1962 was explained as due to non-filling up of some gazetted and non-gazetted posts for want of adequate trained personnel and "certain administrative reasons."			
Establishment of a Saw Mill section in the model Combined workshop for Carpen- try and Blacksmithy at Pettai—			
S. 100	..	277	+ 277
R. — 100			
Establishment of a Common Lease Shop at Madurai and Coimba- tore—			
	..	96	+ 96
Die and Tool Designing Section, Guindy—			
R. 16,600	16,600	15,364	— 1,236

Grant No. XXII—Industries and Cinchona—cont.

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving — (4)
	RS.	RS.	RS.
43. Industries and Supplies—cont.			
Expansion of model Foundry, Guindy—			
R. 2,400	2,400	2,231	— 169
Mulberry craft nursery at Thala- vadi—			
R. 3,500	3,500	4,861	+ 1,361
Establishment of two Industrial Co-operative Societies for Timber Work at Pudukkottai and Pollachi—			
R. 400	400	..	— 400
Establishment of Industrial Co-operative Society for synthetic Gem-cutters—			
R. 2,200	2,200	1,700	— 500
Reorganization of Thiruvanna- malai and Veerapalayam Black- smithy and Karungulam Cottage Industries Co-operative Society—			
R. 4,200	4,200	3,668	— 532
(ii) Cottage Industries—			
I. Training Centre for packing technique, interior decoration and window display at Madras—			
O. 1,03,900	..	..	..
R. — 1,03,900			
II. Work Centres for Blacksmithy and Carpentry for semi-educa- ted youths—			
O. 70,700	..	93	+ 39
R. — 70,700			

Grant No. XXII—Industries and Cinchona—cont.

Major head and group head	Total grant or appropriation	Actual expenditure	Excess - Saving -
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

43. Industries and Supplies—cont.

III. Expansion of Training Centre for Sculpture at Mahabali-puram—

O.	1,69,000	} 60,000	60,169	+ 169
R.	— 1,09,000			

The sum of Rs. 1.09 lakhs (65 per cent of the original provision) was surrendered on the 21st March 1962 as construction of a hostel for the Centre could not be taken up for want of a suitable land.

IV. Establishment of a training-cum-production centre for the manufacture of clay toys and dolls—

O.	1,08,300	} 2,400	1,295	— 1,105
R.	— 1,05,900			

(iii) Grants-in-aid—

1. Grant to the Vilandrasamudram Mat Weavers' Co-operative Society—

O.	10,400	} 19,100	19,100	..
R.	8,700			

2. Grant to the Pathamadai fine Mat Weavers' Co-operative Society—

O.	9,800	} 13,600	13,600	..
R.	3,800			

3. Grants to Industrial Co-operatives to Blacksmiths and Carpenters at Thiruvannamalai, North Arcot district; Varapalayam, Coimbatore district and Karungulam, Tiruchirappalli district—

O.	16,100	}
R.	— 16,100			

4. Grant to the Lacquer Workers' Co-operative Society, Chintamani, Thanjavur district—

			5,400	5,400	..
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Grant No. XXII. —Industries and Cinchona—*cont.*

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving — (4)
	rs.	rs.	rs.
43. Industries and Supplies—<i>cont.</i>			
5. Grants to the Madras Small Scale Industrial Co-operative Society—			
O. 3,500 } R. — 3,500 }	..	..	..
6. Grant to the Madras State Handicrafts Co-operative Marketing Society—	80,400	80,400	..
7. Grant to the Kayathar Harijan Basket Makers' Co-operative Society—			
O. 8,300 } R. 700 }	9,000	9,000	..
8. Grants to the Kottankulam Harijan Basket Makers' Co-operative Society—			
O. 8,300 } R. 700 }	9,000	9,000	..
9. Grant for the organization of an Industrial co-operative society for sea-shell toy manufacturers at Madras—	700	700	..
10. Grant for the organization of a Mat Weavers' Co-operative Society at Sultanpet, Coimbatore district—	3,200	3,240	+ 40
11. Grant for the organization of an Industrial Co-operative Society for Cane Workers at Thiruvottiyur—			
O. 4,700 } R. — 4,700 }	..	..	..
12. Financial assistance to the Mat Weavers' Co-operative Societies at Giriammalpuram, Veerapandi, Thalakudi, Uthamasolapuram and Dharapuram—	51,500	51,499	— 1

Grant No. XXII—Industries and Cinchona—*cont.*

Major head and group head	Total grant or appropriation	Actual expenditure	Excess + Saving—
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
43. Industries and Supplies.—<i>cont.</i>			
13. Grant to the Anupparpalayam Metal Workers' Co-operative Society, Tiruppur—			
O.	11,100	..	..
R.	— 11,100	..	..
14. Grants to Co-operative Timber Works at Pudukkottai and Pollachi—			
O.	19,700	..	..
R.	— 19,700	..	..
15. Grants to Synthetic Gem Cutters' Co-operative Society, Tiruchirappalli—			
O.	22,500	..	..
R.	— 22,500	..	..
16. Grants to the three brick-workers' Co-operatives in Madras City and its neighbourhood—			
O.	20,800	..	..
R.	— 20,800	..	..
17. Grants towards sinking of irrigation wells and construction of rearing sheds—			
O.	17,500	..	..
R.	— 17,500	..	..
18. Grants to Co-operative Industrial estates—			
O.	100	..	..
R.	— 100	..	..
Subsidies for the construction of godowns by certain selected industrial co-operatives—			
R.	25,000	25,000	..
Mat Weavers' Co-operative Society—			
R.	7,000	7,520	+ 520

Grant No. XXII—Industries and Cinchona—*concl'd.*

Major head and group head	Total grant or appropriation	Actual expenditure	Excess+ Saving—
(1)	(2)	(3)	(4)
43. Industries and Supplies—<i>concl'd.</i>			
Surrenders or withdrawals within grant or appropriation.			
Voted—			
R. ..	59,16,800	59,16,800	.. —59,16,800
<hr/>			
Totals ..	{ Charged	13,10,600	13,14,940 + 4,340
	{ Voted	4,40,46,300	3,65,59,565 — 74,86,735

NOTES AND COMMENTS.

1. The expenditure in the *Charged* Appropriation exceeded the budget provision by Rs. 4,340 which requires to be regularised.
2. A sum of Rs. 74·87 lakhs representing 52·4 per cent of the supplementary grant of Rs. 143·01 lakhs obtained on the 24th September 1961 and 8th January 1962 remained unutilised.
3. Although the total saving came to Rs. 74·87 lakhs only a sum of Rs. 59·17 lakhs was surrendered and that too on 31st March 1962.
4. Explanation for variation has not been furnished by the Controlling Officer in the case of one group head (out of seven).

Grant No. XXIII—Khadi (All Voted).

Major head and group head (1)	Total grant or appropriation. (2)	Actual expenditure (3)	Excess + Saving — (4)
43. Industries and Supplies—			
h. Development of Khadi Industry—			
L. Grants to the Madras State Khadi and Village Industries Board to the Khadi Fund—			
O. 30,00,000	} 17,76,000	..	— 17,76,000
R. — 12,24,000			
In March 1962, the saving of Rs. 12·24 lakhs (40 per cent of the original provision) was withdrawn by reappropriation due to the deficit in the Khadi Fund having been less than anticipated.			
The remaining amount of Rs. 17·76 lakhs due for payment to the Khadi Board's account, by transfer, was not got adjusted due to non-preferment by the Khadi Board of a formal claim therefor before the expiry of the year, sanction having been received late.			
M. Refund of Grants to the Khadi and Village Industries commission.	} 100	..	— 100
Surrenders or withdrawals within grant—			
R. 12,24,000	12,24,000	..	— 12,24,000
Total, Voted	.. 30,00,100	..	— 30,00,100

NOTES AND COMMENTS.

Although the total saving came to Rs. 30·00 lakhs only a sum of Rs. 12·24 lakhs was surrendered and that too on the 31 March 1962.

Grant No. XXIV—Labour including Factories.

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving — (4)
	RS.	RS.	RS.
46. Labour and Employment.			
a. Commissioner of Labour—			
A. Direction—			
Charged ..	500	..	— 500
Voted—			
O. 2,69,900	3,76,000	3,75,761	— 239
S. 93,400			
R. 12,700			
B. District staff—			
O. 10,81,100	11,36,500	11,30,138	— 6,362
S. 9,200			
R. 46,200			
C. Labour Welfare—			
O. 24,000	15,400	14,059	— 1,341
R. — 8,600			
D. Construction of tenements for Industrial Workers—			
O. 77,200	1,26,400	1 26,633	+ 233
S. 1,07,900			
R. — 58,700			
E. National Employment Organiza- tion—			
O. 7,09,000	7,12,100	7,02 776	— 9,324
S. 58,100			
R. — 55,000			
b. Factories—			
A. Chief Inspector of Factories—			
O. 1,11,000	1,83,200	1,82,182	— 1,018
S. 7,200			
R. 65,000			
B. Inspector of Factories—			
O. 4,83,800	5,00,100	4,88,784	— 11,316
S. 41,400			
R. — 25,100			

Grant No. XXIV—Labour including Factories—*concl'd.*

Major head and group head	Total grant or appropriation	Actual expenditure	Excess + Saving -
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
46. Labour and Employment—<i>concl'd.</i>			
c. Development Schemes—Schemes in the Third Five-Year Plan—			
A. Employment Office for the Handicapped persons—			
O. 11,200	}	.. ..	.. ..
R. 11,200			
B. Employment Bureau for highly Qualified Persons—			
O. 12,600	}	.. ..	.. ..
R. 12,600			
C. Construction of tenements for Industrial Workers—			
Amount transferred from Capital Account '82. Capital Account of other works outside the Revenue Account—Scheme for the subsidised housing for Industrial Workers'—			
O. 8,00,000	}	4,77,600	4,87,825
R. 3,22,400			
The reasons for the surrender of Rs. 3.22 lakhs (40 per cent of the original provision) on the 19th March 1962 are awaited.			
Surrenders or withdrawals within grant or appropriation—			
Voted—			
R. 3,69,700	3,69,700	..	- 3,69,700
<hr/>			
Totals ..	{ Charged .. 500	..	- 500
	{ Voted .. 38,97,000	35,08,158	- 3,88,842

NOTES AND COMMENTS.

The final saving of Rs. 3.89 lakhs under the Grant would indicate that the supplementary grants amounting Rs. 3.17 lakhs obtained on the 27th September 1961 and 8th January 1962 were unnecessary.

Grant No. XXV—Harijan Uplift.

Major head and group head	Total grant or appropriation	Actual expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
47. Miscellaneous Departments—			
Harijan Uplift.			
a. Harijan Welfare—			
A. Direction—			
<i>Charged</i>	500	..	— 500
Voted—			
O.	3,20,800	3,49,200	3,73,199
S.	2,000		
R.	26,400			+ 23,999
B. District Staff—			
O.	9,43,200	14,63,600	15,66,452
S.	4,35,000		
R.	85,400			+ 1,02,852
C. Communities eligible for help by the Harijan Welfare Department—Education—			
O.	80,11,500	76,86,700	79,28,105
S.	7,10,000		
R.	— 10,34,800			+ 2,41,405

Though a supplementary grant of Rs. 4.35 lakhs (nearly 50 per cent of the original provision) was taken in January 1962 to meet the cost of District staff and allowances, there was an uncovered excess of Rs. 1.03 lakhs. This was explained to be mainly due to (i) omission to provide funds for additional staff, and (ii) increased expenditure on cost of establishments.

Additional provision by a supplementary grant of Rs. 7.10 lakhs was obtained in January 1962 mainly to meet the expenditure on pre-matric and post-matric scholarships to Harijans and Converts.

This group head also provides for expenditure on payment of compensation to educational institutions for loss of income due to concessions to Harijan pupils. This expenditure is initially incurred by the Education Department and transferred to this Grant. As the actual requirements in this regard were expected to be less, an amount of Rs. 10.35 lakhs was reappropriated from this head on the 27th February 1962.

There was, however, a final excess of 2.41 lakhs due to—

1. increased expenditure on cost of establishment and other charges (Rs. 1.10 lakhs)
2. arrear increments and arrears of pay due to refixation (Rs. 1.31 lakhs).

Grant No. XXV—Harijan Uplift—*cont.*

Major head and group head	Total grant or appropriation	Actual expenditure	Excess + Saving—
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
47. Miscellaneous Departments—<i>cont.</i>			
D. Communities eligible for help by the Harijan Welfare Department—Public Health—			
O.	8,88,600	18,06,800	18,93,194
S.	8,00,100		
R.	1,18,100			+ 86,304
E. Reclamation of Kallars and Koravars—			
O.	13,19,800	12,07,000	12,12,082
R.	— 1,12,800			+ 5,082
F. Expenditure connected with the removal of untouchability—			
O.	32,22,400	36,16,900	36,86,532
S.	3,38,900		
R.	55,600			+ 69,632
G. Schemes for the Welfare of De-notified tribes—			
O.	17,05,800	16,99,600	17,01,387
R.	— 6,200			+ 1,787
H. Schemes for the Welfare of Backward Classes—			
O.	28,63,100	42,65,400	42,68,083
S.	14,37,000		
R.	— 34,700			+ 2,683
J. Schemes for the Welfare of Scheduled Tribes and development of sheduled areas—			
O.	6,46,800	5,96,200	6,15,075
S.	1,35,000		
R.	— 1,85,600			+ 18,875
The entire supplementary grant of Rs. 1.35 lakhs obtained in January 1962 proved unnecessary. The reasons for the surrender of Rs. 1.86 lakhs made on the 27th February 1962 are awaited.			
K. Administration of Union Government scholarships—			
O.	23,95,900	24,08,200	24,24,352
R.	12,300			+ 16,152

Grant No. XXV—Harijan Uplift—cont.

Major head and group head	Total grant or appropriation	Actual expenditure	Excess + Saving—
(1)	(2)	(3)	(4)
	RS.	RS.	RS.

47. Miscellaneous Departments—cont.

n. Development Schemes—Schemes in the Third Five-Year Plan—

(i) Schemes sponsored by the Union Government with full grant—

A. Scheduled Castes—

O.	18,00,000	}	21,19,500	22,57,750	+1,38,250
S.	..	..	3,61,000		
R.	..	..	—41,500		

An additional provision of Rs. 3.61 lakhs was obtained by a supplementary grant of Rs. 3.61 lakhs in January 1962 for post-matric scholarships. The uncovered excess of Rs. 1.39 lakhs was on account of compensations paid to land owners for house-site schemes.

The surrender of Rs. 0.42 lakh made in March 1962 proved injudicious.

B. Scheduled Tribes	30,000	26,549	— 3,451
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C. De-notified Tribes—

O.	11,87,500	}	11,99,000	10,65,554	— 1,33,446
S.	100				
R.	11,400				

The final saving of Rs. 1.34 lakhs was stated to be due to non-utilisation of funds in respect of mid-day meals scheme and omission to take into account a surrender of Rs. 0.60 lakh proposed by a District Welfare Officer at the final modification stage.

(ii) Schemes financed with half grant from the Union Government—

A. Scheduled Castes—

O.	37,31,000	}	52,97,100	53,60,490	+ 63,390
S.	..	..	9,81,000		
R.	..	..	5,85,100		

B. Scheduled Tribes—

O.	5,06,600	}	6,17,400	[6,05,821	—11,579
R.	1,10,800				

Grant No. XXV—Harijan Uplift—concl'd.

Major head and group head	Total grant or appropriation	Actual expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
47. Miscellaneous Departments—concl'd.			
C. Backward Classes—			
O. ..	10,00,000	14,10,500	13,98,029
R. ..	4,10,500			-12,471
Totals ..	{ Charged .. 500 { Voted .. 3,57,73,100	3,63,82,654	- 500 + 6,09,554

NOTES AND COMMENTS.

In spite of an additional provision of Rs. 52·00 lakhs obtained by a supplementary grant in January 1962, there was an excess of Rs. 6·10 lakhs under the Grant which requires to be regularised.

Grant No. XXVI—Community Development Projects,
National Extension Service and Local Development Works.

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving — (4)
	RS.	RS.	RS.
47. A Community Development Projects, National Extension Service and Local Development Works.			
a. Ordinary—			
(i) Community Development Projects—			
I. Supervision—			
Pay of officers, establishments, allowances, office contingencies, etc.—			
O. 1,78,500 } 170 .. +170			
R. -1,78,500 }			
II. Project/Block Headquarters—			
Pay of officers, establishments, allowances, office contingencies, etc.—			
O. 11,38,800 } 18,44,600 17,90,653 — 53,947			
S. 14,78,500 }			
R. -7,72,700 }			
<p>More than half the amount of supplementary grant of Rs. 14.79 lakhs obtained in January 1962 for additional staff for 'Shadow' blocks could not be utilised due to dearth of qualified men to fill up the posts. A sum of Rs. 7.73 lakhs was surrendered on the 31st March 1962.</p>			
<p>Panchayat Radio Maintenance Organization—</p>			
<p>Pay of officers, establishments, allowances, etc.—</p>			
S. 2,87,500 } 1,52,300 1,30,080 — 22,220			
R. -1,35,200 }			
<p>The reasons for the surrender of Rs. 1.35 lakhs (47 per cent of the original provision) made on the 31st March 1962 are awaited.</p>			
III. Rural Arts, Crafts and Industries—			
1. Expenditure on Commercial Schemes — Loans—Recurring charges met from Loan Funds—			
O. 900 }			
R. -900 }			

Grant No. XXVI—Community Development Projects,
National Extension Service and Local Development Works—*cont.*

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving — (4)
	RS.	RS.	RS.
47. A. Community Development Projects, National Extension Service and Local Development Works—<i>cont.</i>			
2. Expenditure on charkhas on Subsidised Sale—Non-recurring—			
O. 58,000 } ..		7,562	+ 7,562
R. — 58,000 }			
3. Purchase and supply of cotton to spinners—			
O. 50,000 }
R. — 50,000 }			
4. Grants-in-aid to State Khadi and Village Industries Board—			
S. 100 }
R. — 100 }			
(ii) National Extension Service—			
Recurring expenditure on personnel retained on National Extension Service Pattern—			
Pay of officers, establishments and allowances—			
O. 71,61,000 } 67,19,000		65,84,927	— 1,34,073
R. — 4,42,000 }			
Out of the total saving of Rs. 5.76 lakhs (8 per cent of the original provision) a sum of Rs. 4.42 lakhs was surrendered on the 31st March 1962 based on actual requirements.			
The reasons for the final saving of Rs. 1.34 lakhs and its non-surrender were not furnished by the Department (March 1963).			
(iii) Local Development Works—			
I. Water-supply—Rural Water-supply Works.			
O. 69,93,000 } 22,44,600		21,62,887	— 81,713
R. — 47,48,400 }			

Consequent on the formation of the Panchayat Union Councils, in the course of the year, Works/Schemes which were executed directly by Government, were entrusted to the Panchayat Union Councils and grants were given to them. The provision made in the original budget to meet expenditure on works executed by Government was consequently withdrawn and reappropriated to the head 'Grants-in aid' on the 31st March 1962 to the extent necessary. This accounts for the surrender under this head.

Grant No. XXVI—Community Development Projects,
National Extension Service and Local Development Works—*cont.*

Major head and group head	Total grant or appropriation	Actual expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
47. A. Community Development Projects, National Extension Service and Local Development Works—<i>cont.</i>			
Investigation charges—			
O. 7,000	200	185	— 15
R. — 6,800			
Grants-in-aid—			
R. 50,46,500	50,46,500	49,59,680	— 86,820
II. Rural Sanitation—			
O. 50,000	51,500	28,928	— 22,572
R. 1,500			
III. Roads and buildings— (including small bridges and culverts)—			
O. 69,50,000	99,47,700	94,63,255	— 4,84,445
S. 5,60,000			
R. 24,37,700			

It was explained that the additional provision of Rs. 29.98 lakhs obtained by supplementary grant in January 1962 and by reappropriation in March 1962 to meet the post execution grants to the Panchayat Unions for the Village Works Programme could not be utilised in full due to delay in preferring claims for reimbursement by some Panchayat Unions.

No part of the saving was surrendered.

IV. General—

I. Training Schemes—

1. Social Education Organisers' Training Schemes (Training allowance to Social Education Organisers met by the State)—

O. 13,000	1,800	1,591	— 209
R. — 11,200			

Grant No. XXVI—Community Development Projects,
National Extension Service and Local Development Works—*cont.*

Major head and group head	Total grant or appropriation	Actual expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
47. A. Community Development Projects, National Extension Service and Local Development Works—<i>cont.</i>			
2. Development Officers Training Schemes—			
O. 4,000 } R. -3,000 }	1,000	470	— 530
3. Study tours and intensive training to personnel engaged in Community Development and National Extension Service Blocks—			
O. 10,000 } R. -5,800 }	4,200	798	— 3,402
4. Training of Village Youth Leadership—			
O. 7,100 } R. -5,900 }	1,200	1,217	+ 17
II. Other Schemes—			
1. Seminars for Project Executive Staff (Training and other expenditure on non-official members of Project Advisory Committee attending Inter-State Seminars).			
O. 3,000 } R. -2,900 }	100	12	— 88
Expenditure on unsuccessful works met by the State—			
O. 100 } R. 400 }	500	406	— 94

Grant No. XXVI—Community Development Projects,
National Extension Service and Local Development Works—*cont.*

Major head and group head	Total grant or appropriation	Actual expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
47. A. Community Development Projects, National Extension Service and Local Develop- ment Works—<i>cont.</i>			
b. Development Schemes—			
Schemes included in the Third Five-Year Plan—			
Community Development Projects—			
I. Project/Block Headquarters—			
1-6 Pay of officers, establishments, other charges, etc.			
O. 82,45,200	} 78,73,000	82,47,732	+ 3,74,732
S. 1,57,000			
R. — 5,29,200			

The surrender of Rs. 5.29 lakhs made in March 1962 was attributed to non-entertainment of the full complement of staff due to dearth of qualified personnel and certain administrative reasons.

Panchayat Unions were formed in stages during the year. Certain items of expenditure relating to the period prior to their formation were, however, met by the Panchayat Unions themselves and were reimbursed to them by Government. The final excess of Rs. 3.75 lakhs was attributed to such reimbursements which were not anticipated.

7. Dollar Equipment and Materials
received as Loans from the
Union Government—Non-
recurring—

O. 9,000	}
R. — 9,000	

8. Expenditure on building for
office and depot—Non-recurring—

O. 7,00,000	} 1,29,000	1,22,278	— 6,722
R. — 5,71,000			

The surrender of Rs. 5.71 lakhs (81 per cent of the original provision) made on the 31st March 1962 was explained as due to delay in the adjustment of works expenditure incurred by Public Works Department on this account.

Grant No. XXVI—Community Development Projects,
National Extension Service and Local Development Works—*cont.*

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving — (4)
	RS.	RS.	RS.
47. A. Community Development Projects, National Extension Service and Local Develop- ment Works—<i>cont.</i>			
9. Construction of Quarters for Village Level Workers—			
O. 3,00,000 } S. 5,02,800 } R. -4,30,800 }	3,72,000	2,52,228	-1,19,772

The original provision of Rs. 3 lakhs was augmented by a supplementary grant of Rs. 5.03 lakhs obtained in January 1962 to meet expenditure in more number of blocks, than originally anticipated. This proved entirely unnecessary in view of the total savings of Rs. 5.51 lakhs (68.5 per cent of the total provision) which was mainly due to delay in adjustment of works expenditure incurred by the Public Works Department.

Out of the total savings a sum of Rs. 4.31 lakhs was surrendered on the 31st March 1962.

The reasons for the final saving of Rs. 1.20 lakhs have not been furnished by the Department (March 1963).

10. Purchase or assembly of receiving sets—

S. 62,500 } R. - 62,500 }
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II. Animal Husbandry and Agricultural Extension—

1. Works—

O. 2,00,000 } R. -1,69,800 }	30,200	1,61,457	+1,31,257
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A sum of Rs. 1.70 lakhs was surrendered on the 31st March 1962. The surrender proved injudicious in view of the final excess of Rs. 1.31 lakhs under the head. The reasons for the surrender and the final excess are awaited from the Controlling Officers (March 1963.)

2. Other Charges—

Charged

S. 200	200	178	-22
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Voted :—

O. 25,00,000 } R. -21,14,800 }	3,85,200	4,05,852	+ 20,652
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Vide note under group head 47A a (iii) I on page 212.

Grant No. XXVI—Community Development Projects, National Extension Service and Local Development Works—*cont.*

Major head and group head	Total grant or appropriation	Actual expenditure	Excess + Saving—
(1)	(2)	(3)	(4)
	RS.	RS.	RS.

47. A. Community Development Projects, National Extension Service and Local Development Works—*cont.*

3. Grants-in-aid to Panchayat Unions—

S.	3,35,400	} 26,29,700	36,15,683	+ 9,85,983
R.	22,94,300			

Provision under this group head was made only at the Supplementary stage in January 1962 and by re-appropriation in March 1962 for the reasons given under group head b. IV-3 on page 218.

The excess of Rs. 9.86 lakhs (37.5 per cent of the total provision) was explained as due to the increased expenditure permitted to be incurred by the Collectors to fulfil the targets envisaged and to keep up the tempo of the works programme in the Panchayat Unions.

III. Irrigation—

O.	8,50,000	} 1,71,500	2,22,354	+50,854
R.	—6,78,500			

The surrender of Rs. 6.79 lakhs (79 per cent of the original provision) on the 31st March 1962 was due to discontinuance of payment of subsidy ordered in January 1962.

IV. Health and Rural Sanitation—

1. Works—

O.	35,00,000	} 5,89,800	4,98,841	—90,959
R.	—29,10,200			

Vide note under group head 47A a (iii) I on page 212.

2. Other charges—

O.	8,00,000	} 1,36,600	3,48,683	+2,12,083
R.	—6,63,400			

A sum of Rs. 6.63 lakhs (83 per cent of original provision) was appropriated from this group head in March 1962. The reasons for the saving were not furnished by the Department.

The final excess of Rs. 2.12 lakhs was, however, explained as due to adjustments towards purchase of medicines, etc., supplied to Primary Health Centres in the blocks which were not correctly estimated by the Panchayat Union Councils at the time of final modification.

Grant No. XXVI—Community Development Projects, National Extension Service and Local Development Works—cont.

Major head and group head	Total grant or appropriation	Actual expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.

47. A. Community Development Projects, National Extension Service and Local Development Works—cont.

3. Grants-in-aid to Panchayat Unions—

R.	53,30,200	53,30,200	54,99,610	+ 1,69,410
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Panchayat Union Councils were formed in the course of the year, Development works which were originally executed by Government were thereupon entrusted to the Panchayat Union Councils and grants were given for this purpose. The provision made in the original Budget was accordingly reappropriated to this head on the 31st March 1962.

The final excess of Rs. 1.69 lakhs under this head has been explained as due to additional expenditure on Development works. Government stated that the Collectors were permitted to incur the additional expenditure to keep up the tempo of development works programme anticipating to cover the excess by savings within the Grant. The anticipated savings in the Grant did not, however, materialise.

V. Education—

1. Works—

O.	25,00,000	4,01,000	3,67,615	—33,385
R.	—20,99,000			

Vide note under group head 47 A a (iii) I on page 212.

2. Other charges—

O.	2,98,000	33,500	19,912	—13,588
R.	— 2,64,500			

Vide note under group head 47 A a (iii) I on page 212.

3. Grants-in-aid to Panchayat Unions—

S.	2,17,000	22,08,500	20,40,107	—1,68,393
R.	19,91,500			

The supplementary grant of Rs. 2.17 lakhs obtained in January 1962 to release post-execution grants to the Panchayat Unions for the Village Works Programme was found inadequate and a further sum of Rs. 19.92 lakhs was reappropriated.

There was, however, a final saving of Rs. 1.69 lakhs which was explained to be due too delay in preferring claims for reimbursement by some Panchayat Unions.

Grant No. XXVI—Community Development Projects, National Extension Service and Local Development Works—*cont.*

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving— (4)
	RS.	RS.	RS.
47. A. Community Development Projects, National Extension Service and Local Development Works—<i>cont.</i>			
VI. Social Education—			
1. Works—			
O. 8,00,000 } R. —6,69,900 }	1,30,160	1,03,857	— 26,243
<i>Vide note under group head 47 A a (iii) I on page 212.</i>			
2. Other charges—			
O. 18,87,000 } R. —15,31,700 }	3,55,300	5,08,172	+ 1,52,872
The surrender of Rs. 15.32 lakhs (81 per cent of original provision) made in March 1962 is stated to be due to non-implementation of the Model Programmes for Women and Children's Welfare and Social Education on account of late issue of orders.			
The reasons for the final excess of Rs. 1.53 lakhs are still awaited (April 1963).			
3. Expenditure towards Adult Education Scheme—			
O. 68,000 } R. —68,000 }	..	1,343	+ 1,343
4. Grant-in-aid to Panchayat Unions—			
R. 8,07,400	8,07,400	8,04,402	— 2,998
VII. Communications—			
1. Works—			
O. 28,00,000 } R. —22,60,300 }	5,39,700	4,61,010	—78,690
<i>Vide note under group head 47 A a (iii) I on page 212.</i>			
2. Other charges—			
O. 8,300 } R. 800 }	9,100	2,773	— 6,327
3. Grants-in-aid to Panchayat Unions—			
S. 2,00,700 } R. 50,75,500 }	52,76,200	55,82,185	+ 3,05,985

Provision to cover expenditure under this head was made only at the supplementary stage and by reappropriation for the reasons given in subparagraph 1 under Group head b IV-3 on page 218.

The final excess of Rs. 3.06 lakhs is stated to be due to the Collectors having been permitted to incur increased expenditure to fulfil the targets envisaged and keep up the tempo of the works programme in Panchayat Unions.

Grant No. XXVI—Community Development Projects, National Extension Service and Local Development Works—concl'd.

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving — (4)
	RS.	RS.	RS.
47. A. Community Development Projects, National Extension Service and Local Development Works—concl'd.			
VIII. Rural Arts, Crafts and Industries—			
1. Expenditure on Commercial Schemes—			
O. 1,50,000 } ..		11,689	+ 11,689
R. — 1,50,000 }			
2. Other charges—			
O. 18,00,000 } ..		339	+ 339
R. —18,00,000 }			
3. Works—			
O. 1,00,000 } ..		8,129	+ 8,129
R. — 1,00,000 }			
4. Training of villagers—			
O. 60,000 } ..		..	..
R. —60,000 }			
5. Grants-in-Aid to State Villages and Khadi Industries Board—			
S. 100 } ..		..	..
R. — 100 }			
Surrenders or withdrawals within grant or appropriation—			
Voted—			
R. 5,78,300	5,78,300	..	—5,78,300
Totals .. { Charged .. 200		178	— 22
{ Voted .. 5,40,01,500		5,44,19,072	+ 4,17,572

NOTES AND COMMENTS.

1. In spite of making additional provision by two supplementary grants aggregating Rs. 38.02 lakhs obtained on the 27th September 1961 and 8th January 1962 there was an excess of Rs. 4.18 lakhs under the Grant which requires to be regularised.

2. The surrender of Rs. 5.78 lakhs was not justified since the actual expenditure exceeded the final grant by Rs. 4.18 lakhs.

3. Explanations for variations have not been furnished by the Controlling Officers in the case of four group heads (out of eleven).

Grant No. XXVII—Civil Works—Works.

Major head and group head	Total grant or appropriation	Actual expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
50. Civil Works—Works.			
a. Original Works—			
Buildings.			
A. Land Revenue—			
O.	2,000	900	843
R.	—1,100		
C. Forest—			
O.	5,000	6,200	5,936
R.	1,200		
D. Registration—			
O.	72,000	62,400	44,906
R.	—9,600		
E. General Administration—			
1. Residences of the Governor—			
<i>Charged—</i>			
O.	50,000	29,100	27,494
R.	—20,900		
2. Other Works—			
<i>Voted.—</i>			
O.	2,62,500	2,98,900	2,53,073
R.	36,400		
F. Administration of Justice—			
1. High Court—			
		16,000	..
2. Other Works—			
O.	1,46,800	1,44,200	1,38,068
R.	—2,600		
G. Jails —			
O.	1,05,800	96,800	1,12,843
R.	—9,000		

Grant No. XXVII—Civil Works—Works—cont.

Major head and group head	Total grant or appropriation	Actual expenditure	Excess + Saving --
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
50. Civil Works—Works—cont.			
H. Police—			
O. 2,32,000	} 3,85,200	3,65,007	- 20,193
R. 1,53,200			
J. Scientific Departments—			
O. 5,000	} 3,900	4,180	+ 280
R. - 1,100			
K. Education—			
O. 41,60,900	} 13,44,100	9,45,491	- 3,98,609
R. - 28,16,800			
<p>Out of a total saving of Rs. 32.15 lakhs (nearly 75 per cent of the original provision) a sum of Rs. 28.17 lakhs was surrendered in March 1962 as several works were not taken up for execution during the year.</p> <p>The reasons for not taking up the works have not, however, been furnished by the Department.</p> <p>The reasons for the remaining saving and its non-surrender were not furnished by the Department (March 1963).</p>			
L. Medical—			
O. 40,15,300	} 42,73,600	33,49,950	- 9,23,650
R. 2,58,300			
<p>The reasons for the final saving of Rs. 9.23 lakhs and its non-surrender are awaited from the Department (March 1963).</p> <p>The increase by reappropriation of a net sum of Rs. 2.58 lakhs made under the head on the 29th March 1962 proved to be entirely unnecessary.</p>			
M. Public Health—			
O. 7,000	} 32,300	30,620	- 1,680
R. 25,300			
N. Agriculture and Fisheries—			
O. 9,40,500	} 5,22,100	3,37,651	- 1,84,449
R. - 4,18,400			
<p>There was a total saving of Rs. 6.03 lakhs (more than 60 per cent of the original provision). Out of this, a sum of Rs. 4.18 lakhs was surrendered in March 1962.</p> <p>The reasons for the saving have not been stated (March 1963).</p>			
O. Animal Husbandry—			
O. 2,68,300	} 2,93,800	2,91,271	- 2,529
R. 25,500			

Grant No. XXVII—Civil Works—Works—cont.

Major head and group head	Total grant or appropriation	Actual expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
O. Civil Works—Works—cont.			
P. Co-operation—			
O. 2,500	1,000	1,102	+ 102
R. — 1,500			
Q. Industries—			
O. 15,000	11,800	9,289	— 2,511
R. — 3,200			
R. Civil Works—			
O. 1,07,500	1,98,700	1,90,961	— 7,739
R. 91,200			
S. Stationery and Printing—			
O. 6,000	59,800	53,859	— 5,941
R. 53,800			
T. Miscellaneous Departments—			
O. 67,000	73,200	74,751	+ 1,551
R. 6,200			
U. Original Works—			
Communications—			
I. Ordinary works—			
O. .. 20,34,800	22,97,300	33,21,629	+ 10,24,329
S. .. 10,000			
R. .. 2,52,500			
<p>Although the original provision of Rs. 20·35 lakhs was augmented by Rs. 2·62 lakhs—Rs. 0·10 lakh by a supplementary grant obtained in January 1962 and the balance by re-appropriation in March 1962, there was a final excess of Rs. 10·24 lakhs (more than half of the original provision).</p> <p>The excess was stated to be mainly due to erroneous provision of funds under the group head " b. V " below.</p>			
II. Schemes financed from Union Funds for road works of Economic and Inter-State importance—			
O. 11,44,000	11,59,000	11,57,068	— 1,932
R. 15,000			
IV. Investigation charges on			
Government works		73,392	+ 73,392

Grant No. XXVII—Civil Works—Works—cont.

Major head and group head	Total grant or appropriation	Actual expenditure	Excess + Saving -
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
50. Civil Works—Works—cont.			
V. Lump sum provision made for the roads taken over from District Boards.			
R.	7,12,900	7,12,900	.. - 7,12,900
The non-utilisation of the entire provision was explained to be due to incorrect provision of funds under this head in respect of expenditure included under "I Ordinary Works".			
c. Original Works—			
Miscellaneous—			
Miscellaneous Works—			
O.	54,900	69,800	1,33,406
R.	14,900			+ 63,604
d. Repairs—			
Public Works Department—			
A. Residences of the Governor—			
Charged—			
O.	2,21,000	2,41,900	2,44,299
R.	20,900			+ 2,395
B. Buildings—			
(i) High Court 50,000 .. - 50,000			
(ii) Excluding High Court—			
O.	43,00,000	61,29,200	62,83,105
R.	18,29,200			+ 1,53,905
The original provision of Rs. 43 lakhs was increased by a reappropriation of Rs. 18.29 lakhs in March 1962 based on anticipated requirements. Still there was an excess of Rs. 1.54 lakhs the reasons for which are still awaited (March 1963).			
C. Miscellaneous—			
O.	1,33,000	1,79,600	1,95,217
R.	46,600			+ 15,617
D. Communications—			
Public Works Department 1,580 + 1,580			
Highways Department—			
O.	2,92,17,800	3,76,72,800	3,97,98,405
R.	84,55,000			+ 21,25,605

Though a sum of Rs. 84.55 lakhs was reappropriated as late as in March 1962 'based on actual requirements', still there was an uncovered excess of Rs. 21.26 lakhs. The excess was explained as due to further increase in expenditure on improvements and repairs to roads and certain adjustments.

Grant No. XXVII—Civil Works—Works—*cont.*

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
50. Civil Works—Works—<i>concl'd.</i>			
j. Suspense—			
Public Works Department—			
Other Suspense Accounts—			
Suspense—			
O. 2,10,70,600	} 15,45,700	4,53,267	— 10,92,433
R. — 1,95,24,900			
Out of the total saving of Rs. 206.17 lakhs (97.8 per cent of the original provision) a sum of Rs. 195.25 lakhs was surrendered in March 1962 due to change-over to the system of 'net' budgeting under 'Suspense' during the year.			
The reasons for the final saving of Rs. 10.93 lakhs and its non-surrender were not furnished by the Department (March 1963).			
Highways Department—			
B. Other Suspense Accounts—			
Suspense—			
O. 1,96,10,700	} ..	..	..
R. — 1,96,10,700			
Lump sum deduction for probable savings—			
O. — 4,05,700	} ..	..	..
R. 4,05,700			
Lump sum addition for re-grant of lapses—			
O. 10,000	} ..	..	..
R. — 10,000			
Surrenders or withdrawals within grant or appropriation—			
R. 3,00,26,000	3,00,26,000	..	— 3,00,26,000
<hr/>			
Totals .. { Charged 2,71,000	2,71,793		+ 793
.. { Voted 8,76,67,200	5,76,26,870		— 3,00,40,330

NOTES AND COMMENTS.

1. The expenditure in the *Charged* Appropriation exceeded the budget provision by Rs. 793 which requires to be regularised.

2. Explanations for variations have not been furnished by the Controlling Officers in the case of five group heads (out of eight).

Grant No. XXVII—Civil Works—Works—Notes and Comments—*concl'd.*

3. *Suspense.*—The nature of transactions under the minor head "Suspense" is explained in Note 3 below Grant No. VII—Irrigation at page 43 of the Accounts. The figures under each sub-head of "Suspense" during the year under review were:—

Serial number and sub-head.	Balance as on 1st April 1961.	Debits during 1961-62.	Credits during 1961-62.	Closing balance at the end of the year 1961-62.
(1)	(2)	(3)	(4)	(5)
(IN THOUSANDS OF RUPEES.)				
1 Purchases ..	— 1,54,09*	4,22,10	4,52,59	— 1,84,49*
2 Workshop suspense.	42	40,49	40,90	1
3 Stock	76,22	1,47,29	1,41,85	81,66
4 Miscellaneous Public Works Advances.	43,97	74,27	64,28	53,96
5 London Stores.	— 3	..	..	— 3
Total ..	— 33,42	6,84,15	6,99,62	— 48,89

* The *minus* balance against 'purchases' (item 1) represents value of stores received but not paid for.

The balance under item 4 is composed of—

(1) Sales on credit (Rs. 2·91 lakhs).

(2) Expenditure on deposit works incurred in anticipation of receipt of contributions or in excess of contribution received (Rs. 13·78 lakhs).

(3) Loss, retrenchments, errors, etc. (Rs. 0·07 lakh).

(4) Other items awaiting recovery or adjustment, such as hire charges recoverable from District Boards, cost of materials supplied by other Divisions and Departments and cost of workshop job recoverable from other Departments, private parties, etc., kept under this head provisionally (Rs. 37·20 lakhs).

Grant No. XXVIII—Civil Works—Establishment and
Tools and Plant— (All Voted).

Major head and group head. (1)	Total, grant. (2)	Actual expenditure. (3)	Excess + Saving - (4)
	RS.	RS.	RS.
47. Miscellaneous Departments.			
c. Inspector of Steam Boilers—			
Pay of officers, establishments, etc.—			
O. 92,600 } R. 11,400 }	1,04,000	1,01,760	- 2,240
j. Miscellaneous—			
Government House and Cape Hotel, Kanyakumari—			
Pay of establishments, other charges, etc.—			
O. 16,800 } R. 6,300 }	23,100	18,383	- 4,717
50. Civil Works.			
e. Establishment—			
Public Works Department—			
A. Chief Engineers—			
O. 10,26,000 } S. 60,700 } R. - 53,700 }	10,33,000	10,73,768	+ 40,768
B. Government Architects—			
O. 1,79,800 } R. - 28,400 }	1,51,400	1,59,066	+ 7,666
C. Electrical Engineer—			
O. 1,91,200 } R. 6,000 }	1,97,200	2,79,817	+ 82,617

Grant No. XXVIII—Civil Works—Establishment and
Tools and Plant—(All Voted)—*cont.*

Major head and group head.	Total grant.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
50. Civil Works—<i>cont.</i>			
D. Superintending Engineers—			
I. Ordinary—			
O. 5,49,900	} 6,07,600	6,95,001	+ 87,401
S. 48,600			
R. 9,100			
II. Cyclone Relief—			
R. .. .. . . . . .	..	268	+ 268
E. Executive Establishments—			
I. Ordinary—			
O. 44,17,800	} 48,66,700	55,71,875	+ 7,05,175
S. 4,41,000			
R. 7,900			
<p>Though a supplementary grant of Rs. 4.41 lakhs was obtained in January 1962 to meet the cost of additional staff sanctioned for the Cauvery flood relief work, the head closed with an excess of Rs. 7.05 lakhs. This was stated to be due to increased expenditure on three new Circle Offices.</p>			
<p>It was explained that at the Supplementary estimate stage, the staff position was not clear.</p>			
II. Cyclone Relief—			
R. 5,900	5,900	5,333	— 567
F. Medical Establishments—			
O. 6,200	} 6,400	6,452	+ 52
R. 200			
Executive Establishments—			
Schemes included in Second Five-Year Plan—			
R. 4,000	4,000	3,399	— 601
G. Municipal Engineers—			
O. 1,79,100	} 1,70,500	1,90,741	+ 20,241
R. — 8,600			

Grant No. XXVIII—Civil Works—Establishment and
Tools and Plant—(All Voted)—*cont.*

Major head and group head.	Total grant	Actual expenditure	Excess + Saving -
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
50. Civil Works—<i>cont.</i>			
Highways Department—			
A. Chief Engineers—			
O.	5,03,300	5,39,800	6,09,422 + 69,622
R.	36,500		
B. Superintending Engineers—			
O.	2,95,700	3,04,200	3,41,248 + 37,048
R.	8,500		
C. Executive Establishments—			
I. Ordinary—			
O.	37,62,200	42,59,100	50,59,609 + 8,00,509
S.	2,00,000		
R.	2,96,900		
<p>An additional provision of Rs. 4.97 lakhs was made by taking supplementary grant in January 1962 and by reappropriation in March 1962 to meet the cost of special staff for Cauvery flood relief work. This proved insufficient as the head closed with an excess of Rs. 8 lakhs which was stated to be due to non-provision, in full, for expenditure on certain works which were formerly treated as Local Development Works.</p>			
II. Schemes under Second Five Year Plan—			
O.	5,18,500	..	65,887 + 65,887
R.	- 5,18,500		
<p>The surrender of the entire provision made on the 31st March 1962 was due to the abolition of Local Development Works sub-divisions with effect from 1st April 1961.</p>			
D. Workshops—			
O.	2,18,200	2,39,400	2,06,199 - 33,201
S.	100		
R.	21,100		
E. Research Station—			
O.	1,20,600	1,68,200	1,61,477 - 6,723
R.	47,600		

Grant No. XXVIII—Civil Works—Establishment and
Tools and Plant—(All Voted)—*cont.*

Major head and group head.	Total grant	Actual expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
50. Civil Works—<i>cont.</i>			
F. Investigation and Planning Establishment—			
O. 42,200 } R. - 5,300 }	36,900	1,96,128	+ 1,59,228
The excess of Rs. 1.59 lakhs is explained as mainly due to misclassifications under this head of certain expenditure relating to 'e.J'.			
G. Establishment for adoption of Metric System of Weights and Measures—			
O. 7,500 } R. 10,800 }	18,300	11,703	- 6,597
J. Staff for investigation and pre- paration of plans and estimates for the works under Plan schemes—			
O. 5,42,900 } R. - 4,000 }	5,38,900	3,98,925	- 1,39,975
Vide explanation under "50 e. Highways Department F." above.			
K. Development Schemes— Schemes included in the Third Five Year Plan— Village Housing Project Scheme—			
O. 84,100 } R. 9,100 }	93,200	86,244	- 6,956
L. Staff for Engineering Cell—			
R. 33,800	33,800	..	- 33,800
f. Tools and Plant— Public Works Department— A. New supplies—			
O. 3,94,000 } S. 1,00,000 }	4,94,000	5,52,877	+ 58,877

Grant No. XXVIII—Civil Works—Establishment and
Tools and Plant (All Voted)—*cont.*

Major head and group head.	Total grant	Actual expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
50. Civil Works—<i>concl.</i>			
B. Repairs and Carriage—			
O.	1,50,000	3,33,309	+ 83,309
S.	1,00,000		
Highways Department—			
1. New supplies—			
O.	30,000	1,02,084	+ 31,184
R.	40,900		
2. Repairs and Carriage—			
O.	34,00,000	44,47,525	+ 6,85,025
S.	3,00,000		
R.	62,500		
Additional funds were obtained by a supplementary grant of Rs. 3 lakhs in January 1962 and by reappropriation of Rs. 0.62 lakh in March 1962 to meet the cost of special staff for Cauvery flood relief work. The ultimate excess of Rs. 6.85 lakhs was stated to be mainly due to adjustment of cost of certain materials issued in previous years (Rs. 1.08 lakhs). Reasons for the balance of Rs. 5.77 lakhs have not, however, been furnished by the Department.			
Total, Voted ..	1,79,79,000	2,06,78,500	+ 26,99,500

NOTES AND COMMENTS.

1. The expenditure shown above does not include an amount of Rs. 19,140 met out of an advance from the Contingency Fund under the head "50. Civil Works—e. Establishments—Public Works Department—D. Superintending Engineers—I. Ordinary" which was not reimbursed to the Fund during the year by a Vote of the Legislature. The amount was reimbursed to the Fund by obtaining a Vote of the Legislature on the 31st July 1962.

2. In spite of making additional provision by supplementary grants amounting to Rs. 12.50 lakhs obtained on the 27th September 1961 and 8th January 1962 there was an excess of Rs. 27 lakhs (15 per cent of the total provision) under the Grant which requires to be regularised.

3. Explanations for variations have not been furnished by the Controlling Officer in the case of one group head (out of five).

Grant No. XXVIII—Civil Works—Establishment, and
Tools and Plant (All Voted) Notes and Comments—*cont.*

4. *Review of Establishment and Tools and Plant charges of the account of establishment and tools and plant of the Public than those relating to Special Establishments solely employed on Department and the establishment employed on Road Works in towards Establishment and Tools and Plant for work done for deducted and the net charges are distributed among the works outlay on works executed by such special establishments.*

The following table compares the budget grant and the

Serial number.	Head of account.	Gross outlay on which distribution is based.	
		Grant. (3)	Actuals. (4)
(1)	(2)	(IN LAKHS)	
1	XVII. Irrigation, etc., Works— Voted.	102·20	109·24
2	18. Irrigation, etc., Works—Voted. . .	55·99	97·66
3	68. Construction, etc., Works—Voted.	17·53	15·69
4	68-A. Construction, etc., Works—Voted	1·25	1·33
	Total of Nos. 1 to 4—Voted ..	176·97	223·92
5	50. Civil Works— <i>Charged</i>	2·71	2·72
	Voted	141·84	126·31
6	81. Civil Works— <i>Charged</i>	0·01	0·03
	Voted	318·17	344·38
	Total of Nos. 5 and 6 { <i>Charged</i> ..	2·72	2·75
	{ Voted ..	460·01	470·69
	Total of Nos. 1 to 6 { <i>Charged</i> ..	2·72	2·75
	{ Voted ..	636·98	694·61
7	(a) Special Establishments for military, etc., works not taken for <i>pro rata</i> purposes—Voted.	..	..
	(b) Highways—Voted .. ..	..	..
	Total of Nos. 1 to 7 { <i>Charged</i> ..	2·72	2·75
	{ Voted ..	636·98	694·61
	Grand total (<i>Charged</i> and Voted) ..	639·70	697·36

(A) Includes Rs. 1·97 lakhs on account of water regulation establishment

(B) Includes Rs. 9·48 lakhs on account of inspection of buildings.

(C) Includes Rs. 1·91 lakhs being establishment charges of Municipal

(D) Excludes Rs. 12·00 lakhs and Rs. 12·56 lakhs being the grant and the Highways Department.

(E) Excludes Rs. 0·08 lakh relating to Tools and Plant charges of the

Grant No. XXVIII—Civil Works—Establishment and
Tools and Plant (All Voted) Notes and Comments—*cont.*

Public Works Department, 1961-62.—From the gross charges on Works Department charged to “50. Civil Works—State” (other Irrigation and Building Works in charge of the Public Works charge of the Highways Branch), the percentage recoveries other Governments, Departments, Local Bodies, etc., are appropriate major heads of account in proportion to the The distribution is made for each circle.

actuals of these charges for the year under report :—

Establishment charges excluding pensionary liabilities.		Tools and plant charges.	
Grant. (5) OF RUPEES.)	Actuals. (6)	Grant. (7)	Actuals. (8)
10·77	12·13	0·76	1·81
5·72	9·57	0·54	1·71
2·58	1·36	0·14	0·22
..	1·39	..	0·20
<u>19·07</u>	<u>(A) 24·45</u>	<u>1·44</u>	<u>3·94</u>
14·41	(B) 20·60	2·29	1·83
28·68	21·17	3·11	(E) 2·46
43·09	41·77	5·40	4·29
62·16	66·22	6·84	8·23
1·77	(C) 1·97	..	..
57·08	63·84	(D) 38·33	(D) 45·49
121·01	132·03	45·17	53·72
121·01	132·03	45·17	53·72

charges and excludes special establishment charges of Rs. 59·44 lakhs.

Engineers.

actuals relating to Tools and Plant charges under “81. Civil Works” of
Public Works Department under “81. Civil Works”.

**Grant No. XXVIII—Civil Works—Establishment and Tools
and Plant (All Voted)—Notes and Comments—concl'd.**

	As forecast in the Budget.	Actuals.
<i>Note—</i>		
1. Percentage of cost of establishment to works outlay in respect of Irrigation Works—Items 1 to 4.	10·77	10·92
2. Percentage of cost of establishment to works outlay in respect of Civil Works—Items 5 and 6.	9·31	8·82
3. Percentage of cost of establishment to the works outlay in respect of all State Works—Items 1 to 6.	9·72	9·49

Items 1 to 4 relate to Irrigation excluding Special Projects or Divisions. Under Civil Works, items 5 and 6 (50 and 81—Civil Works) represent the bulk of works outlay of the Department. The percentage of establishment charges to the works outlay in the case of Irrigation and Civil Works for the years 1959-60, 1960-61 and 1961-62 are compared below:—

Class of work.		Works outlay.	Establishment charges.	Per- centage
(1)		(2)	(3)	(4)
(IN LAKHS OF RUPEES.)				
Irrigation (XVII, 18, 68 and 68A)	1959-60	132·47	13·62	10
	1960-61	203·92	16·43	8
	1961-62	223·92	24·45	11
Civil Works (50. Civil Works) . .	1959-60	119·79	12·21	10
	1960-61	108·20	18·86	17
	1961-62	129·03	20·60	16

Under Irrigation, the percentage of establishment charges to works outlay has increased from 8 to 11 as compared with that of previous year (*viz.*, 1960-61) due to an increase of Rs. 20·00 lakhs in the works outlay and an increase of Rs. 8·02 lakhs in the establishment charges. Under Civil Works, the percentage has shown a decrease by one per cent. This is because the increase under establishment charges (Rs. 1·74 lakhs) is not in the same proportion as the increase under works outlay (Rs. 20·83 lakhs.)

Grant No. XXIX—Civil Works—Grants-in-aid (All Voted).

Major head and group head.	Total grant.	Actual expenditure.	Excess + Saving -
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
50. Civil Works.			
g. Grants-in-aid—			
B. Miscellaneous grants to Local Bodies and others for road maintenance—			
O. 29,17,400	} 26,92,800	27,10,735	+ 17,935
R. — 2,24,600			
C. Grants to Local Bodies for roads and bridges (other than village communications)—			
O. 15,53,000	} 47,07,700	38,70,919	— 8,36,781
S. 10,63,100			
R. 20,91,600			

The original provision of Rs. 15.53 lakhs was increased by a supplementary provision of Rs. 10.63 lakhs obtained in January 1962 towards grants for repairing roads heavily damaged by floods and for completing spill-over works of 1960-61. This was augmented by a reappropriation of Rs. 20.92 lakhs in March 1962 "based on actuals". Ultimately there was a saving of Rs. 8.37 lakhs which was explained to be due to non-drawal of grants in full by certain Local Bodies.

No part of the saving was surrendered.

D. Grants to Local Bodies for Village Communications—

O. 90,39,600	} 80,26,000	80,53,023	+ 27,023
R. — 10,13,600			

The original provision also included Local Road Grants to the Panchayat Unions in certain areas in the former Travancore-Cochin State which were merged with the Madras State on the Reorganisation of States. As a decision on the question of sanctioning the grants in those areas was not taken before the close of the year, a sum of Rs. 10.14 lakhs (11 per cent of the original provision) was surrendered on the 29th March 1962.

Spill-over road works—District Board Schemes—Liabilities carried forward from period prior to 2nd October 1961.

.. 4,57,030 + 4,57,030

The excess is due to omission to provide funds by reappropriation, as ordered by Government, to cover the expenditure incurred under this new head opened towards the close of the year.

Grant No. XXIX—Civil Works—Grants-in-aid (All Voted)—*cont.*

Major head and group head.	Total grant.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.

50. Civil Works—*cont.*

h. Repayment of Capital Expenditure on grants for development—	6,09,300	6,09,311	+11
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j. Development Schemes—Schemes included under the Third Five Year Plan—

I. Grants to Local Bodies for roads and bridges—

O. 2,50,000	}
R. — 2,50,000			

The reasons for the surrender of the entire provision on the 31st March 1962 have not been given by the Department.

II. Central Road Fund—Communications—Works financed from the State Government's share—

O. 12,80,600	}	16,28,000	12,31,156	— 3,96,844
S. 100				
R. 3,47,300				

A sum of Rs. 3.47 lakhs stated to be 'based on actual requirements' was reappropriated in March 1962 but the entire amount ultimately proved unnecessary.

The specific reasons for the saving and for its non-surrender have not been given by the Department.

III. Slum clearance—

O. 37,50,200	}	23,97,000	24,32,718	+ 35,718
R. — 13,53,200				

The surrender of anticipated saving of Rs. 13.53 lakhs (36 per cent of the original provision) made in March 1962 was explained as due to—

(i) delay in acquisition of land. (ii) reluctance of slum dwellers to move to proposed sites and (iii) non-availability of building materials like cement, etc.,

Grant No. XXIX—Civil Works—Grants-in-aid (All Voted)—*cont.*

Major head and group head.	Total grant.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.

50. Civil Works—*cont.*

IV. Grants to the Local Bodies for water-supply and drainage schemes executed by the Public Works Department—

O.	14,18,000	}	6,74,900	7,29,131	+ 54,231
S.	..	..	300		
R.	..	..	— 7,43,400		

The surrender of anticipated saving of Rs. 7.43 lakhs (52.4 per cent of the original provision) made in March 1962 is stated to be due to unanticipated delay in the sanction of certain new schemes such, as Composite Water-supply Scheme for Anamalai, Vettaikaranpudur, etc. Panchayats (Rs. 3 lakhs), Ootacamund Drainage Scheme (Rs. 1 lakh), Satyamangalam Water-Supply Scheme (Rs.1.25 lakhs) etc.

V. Grants to Local Bodies for New Road Works—

O.	32,00,000	}	22,64,900	17,92,744	—4,72,156
R.	—9,35,100				

Out of the total saving of Rs. 14.07 lakhs (44 per cent of the original provision) a sum of Rs. 9.35 lakhs was surrendered in March 1962 due to the abolition of District Boards on the 2nd October 1961.

The reasons for the final saving of Rs. 4.72 lakhs and for its remaining unsundered have not been furnished by the Department (April 1963).

VI. Grants to the Local Bodies for construction of roads of Economic or Inter-State importance—

O.	7,000	}
R.	— 7,000				

Grant No. XXIX—Civil Works—Grants-in-aid (All Voted)—*concl.*

Major head and group head.	Total grant.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
50. Civil Works—<i>concl.</i>			
Surrenders or withdrawals within grant—			
R. 20,88,000	20,88,000	..	— 20,88,000
Total, Voted	2,50,88,600	2,18,86,767	— 32,01,833

NOTES AND COMMENTS.

1. The expenditure shown above does not include an amount of Rs. 5,000 met out of an advance from the Contingency Fund under the head "50 Civil Works—g. Grants-in-aid—C. Grants to Local Bodies for roads and bridges (other than Village Communications)" which was not reimbursed to the Fund during the year by a Vote of the Legislature. The amount was reimbursed to the Fund by obtaining a Vote of the Legislature on the 31st July 1962.

2. The total saving of Rs. 32.02 lakhs under the Grant would indicate that the entire supplementary grant of Rs. 10.63 lakhs obtained on the 8th January 1962 was unnecessary.

3. Although the total saving came to Rs. 32.02 lakhs, only a sum of Rs. 20.88 lakhs was surrendered and that too on the 29th and 31st March 1962.

4. Explanations for variations have not been furnished by the Controlling Officers in the case of two group heads (out of four).

Grant No. XXX—Famine.

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving - (4)
	RS.	RS.	RS.
54. Famine.			
A. Famine Relief—			
I. Items eligible for assistance from the Union Government—			
c. Gratuitous relief—			
Relief on account of cyclone damages.			
Free or concessional supply of medicine—			
R. 16,500	16,500	..	-16,500
Relief on account of floods in Cauvery—			
S. 25,00,000	11,01,400	10,76,275	-25,125
R. -13,98,600			
A supplementary grant of Rs. 25 lakhs was obtained on the 27th September 1961 for flood relief measures. A sum of Rs. 13.99 lakhs (56 per cent of the supplementary grant) was, however, surrendered in March 1962 as the supplementary provision, which was stated to have been obtained only on a rough estimate, was found to be excessive.			
II. Items not eligible for assistance from the Union Government—			
a. Salaries and establishments—			
Pay of establishments, contin- gencies, etc.—			
S. 25,700	45,200	39,929	- 5,271
R. 19,500			
b. Relief works—			
1. Communications—			
O. 10,000	67,600	63,967	-3,633
S. 35,600			
R. 22,000			
2. Other works—			
S. 1,01,000	1,61,300	1,45,635	-15,665
R. 60,300			
c. Gratuitous relief—			
1. Relief—			
O. 100	3,900	1,669	- 2,231
R. 3,800			

Grant No. XXX Famine—*concl.*

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving — (4)
	RS.	RS.	RS.
54 Famine—<i>concl.</i>			
2. Rehabilitation of people rendered homeless in the 1955 cyclone—			
O. 100	} 38,500	67,518	+ 29,018
S. 29,600			
R. 8,800			
d. Miscellaneous—			
2. Other expenditure—			
O. 4,30,000	} 10,30,800	11,24,374	+ 93,574
S. 3,30,500			
R. 2,70,300			
B. Transfers to Famine Relief Fund—			
<i>Charged</i>	10,00,000	10,00,000	..
The contributions to the Famine Relief Fund are accounted for under this head. An account of the transactions under the Fund Account will be found in Statement No. 16 of the Finance Accounts for 1961-62.			
Surrenders or withdrawals within grant or appropriation—			
Voted—			
R.	9,97,400	9,97,400	.. — 9,97,400
<hr/>			
Totals .. {	<i>Charged</i> .. 10,00,000	10,00,000	..
{	<i>Voted</i> .. 34,62,600	25,19,367	— 9,43,233
<hr/>			

Grant No. XXXI—Pensions.

Major head and group head	Total grant or appropriation	Actual expenditure	Excess + Saving -
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
55. Superannuation Allowances and Pensions.			
a. Superannuation and Retired Allowances—			
A. Payments to Madras Government Pensioners—			
<i>Charged—</i>			
O.	2,80,000	2,74,800	3,84,455 + 1,09,655
R.	- 5,200		

The net excess of Rs. 1.04 lakhs was mainly due to finalisation of a larger number of pension cases than anticipated.

<i>Voted—</i>			
O.	1,20,00,000	1,34,81,900	1,44,69,233 + 9,87,333
S.	3,77,300		
R.	11,04,600		

Though the original grant was augmented by Rs. 14.82 lakhs based on actuals, through supplementary grant (8th January 1962) and reappropriation (19th March 1962) there was a final excess of Rs. 9.87 lakhs which was mainly due to finalisation of a larger number of pension cases than anticipated.

AA. Pensions granted under the Madras Liberalized Pension Rules, 1960—

<i>Charged—</i>			
O.	18,100	500	1,305 + 805
R.	-17,600		

<i>Voted—</i>			
O.	7,68,600	88,600	1,81,924 + 93,324
R.	-6,80,000		

The net saving of Rs. 5.87 lakhs was mainly due to finalisation of a lesser number of pension cases than anticipated. A sum of Rs. 6.80 lakhs was surrendered on the 19th March 1962.

Grant No. XXXI—Pensions—*cont.*

Major head and group head	Total grant or appropriation	Actual expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
55. Superannuation Allowances and Pensions—<i>cont.</i>			
B. Pensions granted under Section I of the Liberalized Pension Rules, 1950—			
<i>Charged—</i>			
O. 3,800	} 1,500	1,003	—497
R. —2,300			
<i>Voted—</i>			
O. 1,25,000	} 68,000	55,572	—12,428
R. —57,000			
BB. Pensions granted under Rule 18 of the All-India Services (Death-cum-Retirement Benefits) Rules, 1958—			
<i>Charged—</i>			
O. 10,000	} 1,600	592	—1,008
R. —8,400			
<i>Voted—</i>			
O. 1,27,000	} 1,12,200	1,25,342	+ 13,142
R. —14,800			
C. Pensions to teachers of Aided Schools and Schools of Local Bodies—			
O. 4,50,000	} 7,04,100	8,02,591	+ 98,491
R. 2,54,100			

Grant No. XXXI—Pensions—*cont.*

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving — (4)
	RS.	RS.	RS.
55. Superannuation Allowances and Pensions—<i>cont.</i>			
D. Payments to other Governments—			
<i>Charged—</i>			
O. 1,20,000 } 2,19,900			
R. 99,900 } 2,19,900			
The entire provision remained unutilised mainly due to misclassification of expenditure totalling Rs. 3.25 lakhs.			
Voted—			
R. 3,25,300	3,25,300	3,25,255	— 45
E. Pensions to the District Board Engineers taken over to Highways Department—			
O. 55,000 } 20,300			
R. —34,700 } 30,394 + 10,094			
b. Family Pensions—			
A. Family Pensions granted under Section III of the Liberalized Pension Rules, 1950—			
O. 10,000 } 10,200			
R. 200 } 8,924 — 1,276			
B. Family Pensions granted under the Madras Liberalized Pension Rules, 1960—			
<i>Charged—</i>			
O. 6,300 }			
R. —6,300 }			
Voted—			
O. 50,400 } 1,900			
R. —48,500 } 5,799 + 3,899			

Grant No. XXXI—Pensions—*cont.*

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving — (4)
	RS.	RS.	RS.
55. Superannuation Allowances and Pensions—<i>cont.</i>			
C. Family Pensions granted under Rule 22 of the All-India Services (Death-cum-Retirement Benefits) Rules, 1958—			
R. 900	900	3,743	+ 2,843
c. Compassionate Allowances— Compassionate Allowances—			
Charged—			
O. 1,700 } R. -900 }	800	230	-570
Voted—			
O. 63,000 } R. 5,800 }	68,800	68,905	+ 105
d. Gratuities—			
A. Gratuities—			
Charged—			
O. 7,600 } R. -3,700 }	3,900	3,925	+ 25
Voted—			
O. 85,000 } R. 1,00,000 }	1,85,000	4,36,877	+ 2,51,877
The excess of Rs. 2.52 lakhs was mainly due to more payments than anticipated.			
AA. Gratuities to teachers of Aided Schools and Schools under Local Bodies—			
O. 300 } R. 4,500 }	4,800	..	-4,800

Grant No. XXXI—Pensions—*cont.*

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving — (4)
	RS.	RS.	RS.
55. Superannuation Allowances and Pensions—<i>cont.</i>			
B. Compassionate Gratuities—			
<i>Charged—</i>			
O. 3,000	} 11,900	3,335	—8,565
R. 8,900			
<i>Voted—</i>			
O. 75,000	} 2,25,300	2,16,482	—8,818
R. 1,50,300			
C. Death-cum-Retirement gratuity sanctioned under Section II of the Liberalized Pension Rules, 1950—			
<i>Charged—</i>			
O. 1,200	} 2,100	675	—1,425
R. 900			
<i>Voted—</i>			
O. 91,000	} 53,600	41,323	—12,277
R. —37,400			
CC. Death-cum-Retirement gratuity sanctioned under Rule 19 of the All-India Services (Death-cum-Retirement Benefits) Rules, 1958—			
O. 1,00,000	} 1,13,500	1,17,933	+4,433
R. 13,500			
CCC. Death-cum-Retirement gratuity granted under the Madras Liberalized Pension Rules, 1960—			
<i>Charged—</i>			
O. 69,800	}	10,665	+10,665
R. —69,800			
<i>Voted—</i>			
O. 29,55,000	} 18,21,800	27,00,271	+8,78,471
R. —11,33,200			

The anticipated saving of Rs. 11.33 lakhs (38.2 per cent of the original provision) was surrendered on the 16th September 1961 and 19th March 1962, with reference to the trend of actuals. This proved excessive as there was a final excess of Rs. 8.78 lakhs which was mainly due to more payments than anticipated.

Grant No. XXXI—Pensions—*cont.*

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving -- (4)
	RS.	RS	RS.
55. Superannuation Allowances and Pensions—<i>cont.</i>			
D. Superannuation, Invalid and Compensation gratuities sanctioned under Section I of the Liberalized Pension Rules, 1950—			
O. 1,000 } R. 15,100 }	16,100	6,469	—9,631
e. Donations to Provident Fund—			
(i) Non-pensionable staff paid from Local Funds administered by the Government—	..	2	+ 2
(ii) Non-pensionable staff paid from State Funds—			
O. 95,000 } R. 29,800 }	1,24,800	1,09,016	—15,784
(iii) Government contribution under Pension Provident Fund Insurance Scheme—	..	1,765	+ 1,765
(iv) Government contribution under Contingent Employees, Provident Fund—			
O. 3,000 } R. —800 }	2,200	2,137	—63
(v) Government contribution payable under Indian Civil Service (Non-European Members) Provident Fund Rules—			
O. 2,600 } R. 2,800 }	5,400	..	—5,400
f. Government contribution payable under Indian Civil Service Family Pension Rules—			
O. 1,000 } R. —1,000 }	..	..	..
g. Covenanted Civil Service Pensions (Annuities)—			
O. 46,000 } R. 8,400 }	54,400	49,773	—4,627

Grant No. XXXI—Pensions—concl'd.

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving— (4)									
	RS.	RS.	RS.									
55. Superannuation Allowances and Pensions—concl'd.												
h. Equated payments on account of Capital Outlay on sterling pensions to the Union Government—	8,19,100	8,19,069	—31									
j. Charges in England—												
High Commissioner for India—												
O. 42,800	42,200	42,081	—119									
R. —600												
55-A. Commutation of Pensions financed from ordinary revenues—												
a. Amount transferred from “83. Payments of commuted value of pensions”—												
Charged—												
O. 33,800	69,900	73,370	+ 3,470									
S. 31,600												
R. 4,500												
Voted—												
O. 5,00,000	4,92,700	2,32,278	—2,60,422									
R. —7,300												
The total saving of Rs. 2.68 lakhs (53.5 per cent of the original provision) was mainly due to less number of commutations than anticipated.												
Totals ..	<table border="0"> <tr> <td rowspan="2" style="font-size: 3em; vertical-align: middle;">{</td> <td>Charged ..</td> <td>5,86,900</td> <td>4,79,555</td> <td>—1,07,345</td> </tr> <tr> <td>Voted ..</td> <td>1,88,43,100</td> <td>2,08,53,158</td> <td>+ 20,10,058</td> </tr> </table>	{	Charged ..	5,86,900	4,79,555	—1,07,345	Voted ..	1,88,43,100	2,08,53,158	+ 20,10,058		
{	Charged ..		5,86,900	4,79,555	—1,07,345							
	Voted ..	1,88,43,100	2,08,53,158	+ 20,10,058								

NOTES AND COMMENTS.

In spite of making additional provision by a supplementary grant of Rs. 3.77 lakhs obtained on the 8th January 1962, there was an excess of Rs. 20.10 lakhs (10.7 per cent of the total provision) under the Grant, which requires to be regularised.

Grant No. XXXII—Stationery and Printing.

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving - (4)	
	RS.	RS.	RS.	
56. Stationery and Printing.				
I. Stationery.				
a. Stationery Office—				
O.	5,82,200	6,23,200	7,65,937	+1,42,737
R.	41,000			
The excess of Rs. 1.43 lakhs was explained to be due to increased expenditure on account of packing and carriage of stationery in connection with General Elections and a non-genuine payment at a mofussal treasury (Rs. 0.38 lakh).				
b. Purchase of stationery stores—				
A. Stationery purchased in India—				
O.	68,06,100	63,00,000	63,41,568	+ 41,568
R.	5,06,100			
The reasons for the surrender of Rs. 5.06 lakhs made on the 30th March 1962 have not been furnished by the Department.				
C. Customs duty on imported stores—				
O.	100	3,000	2,902	— 98
R.	2,900			
E. Stationery supplied to the Secretariat Staff of the Governor and the High Court—				
Charged—		800	165	—635
II. Printing.				
d. Government Presses, Madras—				
A. General overhead charges—				
O.	10,68,600	12,59,900	12,74,936	+ 15,036
R.	1,91,300			
B. Productive branches—				
O.	36,79,600	39,50,100	39,87,937	+37,837
R.	2,70,500			
C. Mechanical branch—				
O.	1,36,300	1,68,800	1,72,057	+ 3,257
R.	32,500			

Grant No. XXXIII—Miscellaneous.

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving - (4)
	RS.	RS.	RS.
54-A. Territorial and political pensions.			
Territorial and Political Pensions—	1,600	36,929	+ 35,329
54-B. Privy purses and Allowances of Indian Rulers.			
a. Privy purses and allowances of ex-Rulers of Integrated States and allowances of their relatives and servants—Integrated States—			
1. Allowances to the members of the Ruler's family—Pudukkottai ..	70,000	63,662	- 6,338
2. Allowances to palace servants and others—Pudukkottai—			
O. 3,000 } R. 400 }	3,400	4,223	+ 823
Payments to other Governments—Kerala			
Charged—			
S. 7,47,300	7,47,300	7,46,619	- 681
57. Miscellaneous.			
a. Expenditure on account of State Prisoners and Detenus—			
Charges on account of State Prisoners and convicts conditionally released—			
O. 400 } R. -300 }	100	..	- 100
b. Cost of books and periodicals—			
O. 100 } R. -100 }	..	..	..
c. Donations for charitable purposes—			
A. Charitable Institutions—			
O. 26,700 } R. 2,500 }	29,200	28,278	- 922
B. Langarkhanas—			
O. 6,200 } R. 2,000 }	8,200	16,928	+ 8,728

Grant No. XXXIII—Miscellaneous—*cont.*

Major head and group head (1)	Total grant or appropriation (2)	Actual Expenditure (3)	Excess + Saving - (4)
	RS.	RS.	RS.
57. Miscellaneous—<i>cont.</i>			
C. Items controlled by the Director of Public Health—Burial charges of paupers—	100	51	— 49
D. Items controlled by the Revenue Department— Indian Choultries—			
O. 20,000 } R. 9,000 }	29,000	17,402	— 11,598
E. Items controlled by the Home Department—			
Charges on account of Repatriation—			
O. 1,000 } R. —800 }	200	13	— 187
Orphanages—			
O. 1,200 } R. —1,200 }	..	..	..
F. Items controlled by the Public Department—Muslim Gosha Women's Aid Society—			
O. 4,800 } R. 2,800 }	7,600	4,928	—2,672
G. Orphanage for evacuees and other children who have temporarily lost their parents overseas (controlled by the Home Department)—			
I. Contributions to orphanages—			
O. 2,800 } R. —2,100 }	700	687	— 13
H. Items controlled by the Board of Revenue—			
Compensation in lieu of resumed lands—			
O. 200 } R. —200 }	..	..	..
Allowances for services in Durgas for teaching Koran—	100	..	— 100

Grant No. XXXIII—Miscellaneous—*cont.*

Major head and group head	Total grant or appropriation	Actual expenditure	Excess + Saving -
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
57. Miscellaneous—<i>cont.</i>			
J. Items controlled by the Education and Public Health Departments for payments to deserving poor people suffering from T.B.—			
S. 100 } R. -100 }	..	-850	-850
d. Irrecoverable temporary loans and advances written off—			
A. Advances to cultivators and Revenue advances—			
O. 500 } R. 6,500 }	7,000	5,924	- 1,076
B. Miscellaneous—			
O. 3,900 } R. 5,400 }	9,300	50,990	+ 41,690
e. Rents, rates and taxes—			
1. Rents, rates and taxes—			
O. 57,000 } R. -32,500 }	24,500	73,730	+ 49,230
f. Grants-in-aid, contributions, etc.—			
A. Telegraphic lines and postal services— Maintenance —			
	2,100	..	- 2,100
B. Contributions to Local Bodies in aid of general balances—			
O. 1,04,100 } R. 89,900 }	1,94,000	2,87,130	+ 93,130
Grants to Todhunternagar Residents' Association—			
	..	100	+ 100
C. Grants to the Indian Council of Child Welfare—			
O. 100 } R. 2,300 }	2,400	16,300	+ 13,900

Grant No. XXXIII—Miscellaneous—*cont.*

Major head and group head	Total grant or appropriation	Actual expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
57. Miscellaneous—<i>cont.</i>			
D. Special Grants to District Boards and Village Panchayats—			
O. 10,00,000	} 10,46,300	36,21,361	+ 25,75,061
R. 46,300			
The excess of Rs. 25.75 lakhs (more than two and a half times the original provision) was explained as due to payments on account of settlement of all outstanding arrears consequent on the abolition of the District Boards.			
It was explained that the final requirements under the head could not be correctly assessed and provided for, as the requisite particulars were not received from most of the Collectors in time.			
The actual expenditure under this head had amounted to Rs. 21.14 lakhs to end of October 1961.			
E. Contribution to the Madras Corporation for the maintenance of Zoological gardens—			
O. 10,000	} 24,000	13,775	—10,225
R. 14,000			
F. Grants to Local Bodies for the payment of leave salary of the employees of the former Pudukkottai State—			
O. 21,000	} ..	..	..
R. —21,000			
G. Grants to Local Bodies for the maintenance of Care Camps and Care Homes—			
O. 15,000	} 30,000	27,842	— 2,158
R. 15,000			
H. Contribution to Kanyakumari Devaswom Fund—			
<i>Charged</i>	13,50,000	13,50,000	..
J. Contributions to Madras City Council for Child Welfare and for the maintenance of Destitute Homes—			
O. 1,00,000	} 80,400	66,390	—14,010
R. —19,600			

Grant No. XXXIII—Miscellaneous—cont.

Major head and group head	Total grant or appropriation	Actual expenditure	Excess + Saving -
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
57. Miscellaneous—cont.			
K. Grants to Indian Institute of Population Studies—			
R. 14,000	14,000	24,000	+ 10,000
Grants to Indian Law Institute—			
R. 10,000	10,000	..	- 10,000
L. Special grants to Local Bodies to cover deficits caused by the payment of contributions for Community Development National Extension Service and Local Development Works Programme—			
R. 40,100	40,100	11,471	- 28,629
M. Grants for aviation purposes—			
Grants to the Madras Flying Club—			
O. 35,000	67,300	67,312	+ 12
R. 32,300			
O. Contributions towards acquisition of lands for State Electricity Board—			
	100	1	- 99
Q. House Tax matching grants for Panchayat Unions—			
O. 35,00,000	38,61,600	37,12,644	-1,48,956
S. 5,00,000			
R. -1,38,400			

A supplementary grant of Rs. 5.00 lakhs was obtained in January 1962 to meet the additional expenditure towards payment of matching grants to the Panchayat Unions. There was, however, a total saving of Rs. 2.87 lakhs (more than 50 per cent of the supplementary grant) which was explained as due to (i) late receipt of requisite particulars from subordinate officers, and (ii) reclassification, with retrospective effect, of some Village Panchayats thereby rendering them ineligible for assistance.

Grant No. XXXIII—Miscellaneous—*cont.*

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving -- (4)
	RS.	RS.	RS.
57. Miscellaneous—<i>cont.</i>			
R. Local cess matching grant for Panchayat Unions—	100	..	— 100
Planning forums—	..	115	+ 115
S. Grant to Bharat Sevak Samaj—			
O. 100 } R. 9,900 }	10,000	10,000	..
T. Grants for constructing the unfinished construction of houses for 20 Harijans in Karichikattupudur village in Kundadam Block—			
R. 5,000	5,000	5,000	..
U. Special grant to Panchayat Unions—	100	..	— 100
Grants to Madras State Social Welfare Advisory Board—	..	8,390	+ 8,390
V. Contribution to the Local Bodies towards assistance for the payment of the revised rates of pay—			
O. 15,00,000 } S. 20,00,000 } R. — 6,29,100 }	28,70,900	27,10,720	— 1,60,180

A supplementary grant of Rs. 20.00 lakhs was obtained in January 1962 for payment of grants to the Corporation of Madras towards implementation of the revised scales of pay to its employees. However, due to late receipt of applications from some other local bodies a sum of Rs. 6.29 lakhs was surrendered in March 1962 as grants could not be sanctioned.

The rest of the saving was explained as mainly due to misclassifications which were not pointed out in time.

X. Local cess surcharge Matching Grant to Panchayat Unions—			
O. 100 } S. 60,00,000 } R. 9,61,700 }	69,61,800	85,24,498	+ 15,62,698

Payment of local cess surcharge matching grants exceeded the provision made therefor in January 1962 and March 1962 through Supplementary Grant and by reappropriation, by nearly Rs. 16 lakhs.

It was explained that levying cess surcharge at varying and increased rates made it difficult to assess the requirements correctly.

Grant No. XXXIII—Miscellaneous—*cont.*

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving — (4)
	RS.	RS.	RS.
57. Miscellaneous—<i>cont.</i>			
g. Miscellaneous compensations—			
O. 400 } R. 100 }	500	447	— 53
h. Expenditure on displaced persons from Pakistan—			
Displaced persons from Tibet—	6,000	8,564	+ 2,564
R. 12,000 }	12,000	12,000	..
j. Miscellaneous and unforeseen charges—			
A. Charges in connection with the visit of High Personages—			
O. 1,000 } R. 1,33,400 }	1,34,400	1,92,377	+ 57,977
B. Rewards for the destruction of wild animals—			
O. 700 } R. 1,900 }	2,600	1,937	— 663
C. Demarcation of boundaries—			
O. 500 } R. -300 }	200	194	— 6
D. Charges in connection with State Functions—			
O. 500 } R. -500 }	..	40	+ 40
E. Miscellaneous—			
O. 1,00,000 } R. 1,02,900 }	2,02,900	74,366	— 1,28,534
The final requirement under the head assessed with reference to actuals to end of January 1962 proved excessive, as the actuals included erroneous debits amounting to Rs. 1.68 lakhs. These debits were later withdrawn in the accounts.			
F. Planning Boards and Commissions—			
O. 2,000 } R. 1,200 }	3,200	3,435	+235
G. Grants to the members of the fighting services for conspicuous gallantry in the field—			
O. 1,000 } R. -1,000 }	..	..	..

Grant No. XXXIII—Miscellaneous—cont.

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving — (4)
	RS.	RS.	RS.
57. Miscellaneous—cont.			
H. Administration of Indian			
Citizenship Act, 1955—			
O. 400	} 100	..	— 100
R. —300			
J. National Savings Scheme—			
O. 1,58,500	} 5,25,300	5,54,872	+ 29,572
R. 3,66,800			
K. Loss on conversion due to decimal coinage—			
O. 700	} 100	..	—100
R. —600			
L. Charges on account of deportation—			
O. 2,000	} 1,400	1,862	+ 462
R. — 600			
k. Petty establishments—			
I. Madras Sailors', Soldiers' and Airmen's Board—			
O. 21,800	} 18,900	19,450	+ 550
R. —2,900			
II. District Soldiers', Sailors' and Airmen's Board—			
O. 1,00,700	} 72,900	73,613	+ 713
R. —27,800			
n. Development Schemes—Schemes in the Third Five-Year Plan—			
A. Madras Dairy and Milk Project			
<i>Add—amount transferred from Capital Account "85-A. Capital outlay on Schemes of Government Trading".</i>			
O. 14,36,400	} 4,17,600	4,35,614	+ 18,014
R. —10,18,800			

This head accommodates expenditure on Plan Schemes initially debited to the "Capital" head and transferred to 'Revenue', to the extent assistance is received from the Government of India.

The surrender of Rs. 10.19 lakhs (78 per cent of the original provision) made on the 31st March 1962 was explained as due to less capital expenditure on account of (i) non-completion of buildings and installation of machinery in respect of two chilling centres and (ii) delay in receipt of plant and machinery for the Central Dairy at Madhavaram.

Grant No. XXXIII—Miscellaneous—*concl'd.*

Major head and group head	Total grant or appropriation	Actual expenditure	Excess + Saving -
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
57. Miscellaneous—<i>concl'd.</i>			
B. Grants to Madras State Social Welfare Advisory Board—	1,73,000	..	-1,73,000
The original provision of 1.73 lakhs was rendered unnecessary consequent on the integration of the State Social Welfare Advisory Board, with the Women's Welfare Department ordered in May 1961.			
The entire provision remained unsundered. It was stated by Government that "it was expected that the Director of Women's Welfare, as the controlling authority of the enlarged Department would take steps to surrender the provision".			
C. Planning forums—			
R.	11,000	11,000	2,424 - 8,576
o. Charges in England—High Commissioner for India—			
Books and Periodicals—	200	127	-73
Miscellaneous—			
R.	200	..	- 200
Loss or gain by exchange—	..	687	+ 687
63. Extraordinary charges—			
a. Charges in India—			
Establishment for price control—			
I. Board of Revenue (Civil Supplies)—			
O.	2,19,700	2,19,300	2,18,079 - 1,221
R.	- 400		
Totals ..	{ Charged .. 20,97,300	20,96,619	- 681
	{ Voted .. 1,72,13,000	2,10,10,032	+ 37,97,032

NOTES AND COMMENTS.

In spite of making additional provision by a supplementary grant of Rs. 85 lakhs obtained on the 8th January 1962 there was an excess of Rs. 37.97 lakhs (22.1 per cent of the total provision) under the Grant which requires to be regularised.

Grant No. XXXV—Road Transport Schemes.

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving - (4)
	RS.	RS.	RS.

XLVI. A. Receipts from Road and Water Transport Schemes—Road Transport—Working Expenses.
a. Direction—Director of Government Transport's Office—Pay of officers and establishments, other charges, etc.—

O.	6,00,600	} 6,19,100	6,53,561	+34,461
R.	18,500			

b. Operation—
A. Bus Service, Madras—

O.	1,53,54,200	} 1,70,01,800	1,93,71,313	+23,69,513
S.	..	..	15,26,700	
R.	..	..	1,20,900	

In January 1962 a supplementary grant of Rs. 15.27 lakhs was obtained on account of the increase in fleet strength. The provision was further augmented by Rs. 1.21 lakhs in March 1962. There was, however, a final excess of Rs. 23.70 lakhs which was explained to be due to—

- (i) increased cost of petrol, diesel oil and other fuels (Rs. 6.25 lakhs).
- (ii) repairs and servicing (Rs. 15.07 lakhs), and
- (iii) office contingencies (Rs. 1.57 lakhs).

The Department has explained that the excess could not be covered as their proposals for supplementary grant were substantially reduced. It was also stated that Government had issued orders that "the expenditure that could be actually incurred before March 1962 might be fully incurred notwithstanding the lower provision in the Budget".

B. Government Transport Central Workshop—

O.	3,79,600	} 3,86,900	4,17,363	+30,463
R.	7,300			

Grant No. XXXV—Road Transport Schemes—*cont.*

Major head and group head	Total grant or appropriation	Actual expenditure	Excess + Saving -
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
XLVI. A. Receipts from Road and Water Transport Schemes—Road Transport—Working Expenses—<i>cont.</i>			
C. Kanyakumari Branch—			
O. 27,35,100	} 39,60,700	37,53,542	-2,07,158
S. 12,08,900			
R. 16,700			
A supplementary grant of Rs.12. 09 lakhs (44 per cent of the original provision) was obtained in January 1962 mainly due to the increase in fleet strength. The net saving of Rs. 1.90 lakhs was explained as due to economy in expenditure to cover excess expenditure under 'b.A.' above.			
D. Depreciation Reserve Fund—			
O. 53,00,000	} 63,25,000	64,92,903	+1,67,903
S. 5,25,000			
R. 5,00,000			
E. Accident Reserve Fund—			
O. 17,000	} 24,000	26,403	+2,403
R. 7,000			
F. Contribution to the Passengers' Amenities Fund—			
O. 1,13,000	} 2,80,000	2,05,637	-74,363
S. 1,36,000			
R. 31,000			
G. Contribution to the Development Fund—			
O. 7,50,000	} 8,09,800	8,09,713	-87
S. 9,13,000			
R. -8,53,200			

Grant No. XXXV—Road Transport Schemes—*cont.*

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving - (4)
	RS.	RS.	RS.
XLVI. A. Receipts from Road and Water Transport Schemes—Road Transport—Working Expenses—<i>cont.</i>			
H. Interest on Capital Outlay—			
<i>Charged—</i>			
O. 21,64,300	} 23,46,000	21,97,058	-1,48,942
S. 1,81,700			
J. Loss on stock—			
O. 5,000	} 1,93,400	1,92,277	-1,123
S. 1,11,500			
R. 76,900			
K. Contribution to Contributory and State Transport Provident Fund—			
O. 2,43,000	} 2,95,500	3,13,915	+18,415
R. 52,500			
L. Contribution to gratuity and Pension Charges—			
O. 3,65,000	} 3,87,000	3,90,702	+3,702
R. 22,000			
Special Contribution to Employees' State Insurance Fund—	..	-314	-314

Grant No. XXXV—Road Transport Schemes—*concl'd.*

Major head and group head	Total grant or appropriation	Actual expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
XLVI. A. Receipts from Road and Water Transport Schemes—Road Transport Working Expenses—<i>concl'd.</i>			
Provision for transfer to the Compassionate Relief Fund—			
R.	200	200	.. —200
Expenditure on Compassionate Relief Fund—			
R.	200	200	200 ..
<hr/>			
Totals ..	{ Charged .. 23,46,000	21,97,058	— 1,48,942
	{ Voted .. 3,02,83,600	3,26,27,215	+ 23,43,615

NOTES AND COMMENTS.

In spite of making additional provision by a supplementary grant of Rs. 44.21 lakhs obtained on the 8th January 1962 there was an excess of Rs. 23.44 lakhs (7.7 per cent of the total provision) under the Grant which requires to be regularised.

Grant No. XXXVI—Compensation to Zamindars (All Voted).

Major head and group head	Total grant	Actual expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
65. Payment of compensation to landholders, etc., on the abolition of the Zamindari System.			
a. Compensation—			
A. Compensation—			
O. 66,00,000 } R. 1,85,400 }	67,85,400	67,85,373	— 27
B. Interim Payments—			
O. 18,00,000 } R. — 2,31,000 }	15,69,000	15,68,991	— 9
The reasons for the surrender of Rs. 2.31 lakhs (13 per cent of the original provision) made in March 1962 are awaited.			
Surrenders or withdrawals within grant—			
R. 45,600	45,600	..	— 45,600
<hr/>			
Total, Voted ..	84,00,000	83,54,364	— 45,636
<hr/>			

Grant No. XXXVII—Capital Outlay on Forests (All Voted).

Major head and group head (1)	Total grant (2)	Actual expenditure (3)	Excess + Saving - (4)
	RS.	RS.	RS.
65-A. Capital Outlay on Forests.			
a. Organization, improvement and extension of forest—			
1. (i) Afforestation of dry fuel forests—			
O. 1,00,000	1,12,900	99,475	— 13,425
S. 23,800			
R. — 10,900			
2. Soil conservation in low hill areas—			
O. 40,000	44,700	58,438	+ 13,738
S. 15,900			
R. — 11,200			
3. Cashew plantations—			
O. 4,50,000	2,88,200	2,59,494	— 28,706
R. — 1,61,800			
There was a total saving of Rs. 1.90 lakhs (42.3 per cent) in the original provision. This was explained as mainly due to non-utilisation of provision made for purchasing one bull-dozer and three tractors in Cuddalore Division due to change in operational methods.			
4. Expansion of planting activities of valuable commercial timber—			
O. 43,700	1,01,500	1,00,204	— 1,296
R. 57,800			
5. Matchwood plantations—			
O. 50,000	41,800	38,779	— 3,021
R. — 8,200			
6. Creation of industrial plantations such as blue-gum and wattle—			
O. 1,00,000	1,49,400	1,38,415	— 10,985
S. 66,700			
R. — 17,300			
7. Extension of casuarina plantations—			
O. 30,000	31,000	30,512	— 488
S. 3,400			
R. — 2,400			

Grant No. XXXVII—Capital Outlay on Forests (All Voted)—*concl'd.*

Major head and group head	Total grant	Actual expenditure	Excess + Saving --
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
65-A. Capital Outlay on Forests—<i>concl'd.</i>			
9. Creation of river, canal and lake fringe forests—			
O. 60,000	49,200	37,360	— 11,840
R. — 10,800			
e. Development schemes—Schemes in the Third Five Year Plan—			
I. Works—			
O. 30,32,700	28,15,200	26,73,227	—1,41,973
S. 1,99,700			
R. — 4,17,200			
<p>A Supplementary grant of Rs. 2 lakhs was obtained in January 1962 mainly to meet the increased expenditure in certain Divisions for commercial timber, wattle plantations and rubber plantations. There was, however, a total saving of Rs. 5.60 lakhs, which was stated to be due to—</p> <p>(i) non-execution of certain works in several schemes due to non-availability of labour, site, materials, etc. (Rs. 1.37 lakhs);</p> <p>(ii) reduction in expenditure on Farm Forestry Schemes (Rs. 1.88 lakhs); and</p> <p>(iii) economy effected in the execution of soil conservation, afforestation of dry fuel forests, cashew plantations, etc. schemes (Rs. 1.82 lakhs).</p>			
II. Establishment—			
O. 1,10,900	1,34,100	1,26,159	— 7,941
S. 11,000			
R. 12,200			
Surrenders or withdrawals within grant—			
R. 5,69,800	5,69,800	..	— 5,69,800
Total, Voted ..	43,37,800	35,62,063	— 7,75,737

NOTES AND COMMENTS

1. The final saving under the Grant (Rs. 7.76 lakhs) was more than double the supplementary grant of Rs. 3.21 lakhs obtained on the 8th January 1962. This indicates that the entire supplementary grant was unnecessary.

2. Although the total saving came to Rs. 7.76 lakhs, only a sum of Rs. 5.70 lakhs was surrendered and that too on the 1st March 1962 and 22nd March 1962.

Grant No. XXXVIII—Capital Outlay on Irrigation (All Voted).

Major head and group head	Total grant	Actual expenditure	Excess + Saving -
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
68. Construction of Irrigation, Navigation, Embankment and Drainage Works (Commercial).			
I. Ordinary and Second Plan Schemes.			
Irrigation Works—Productive.			
SMALL IRRIGATION SCHEMES.			
A. Cauvery Delta System—			
a. Works—			
O. 20,000 } R. - 15,300 }	4,700	4,717	+ 17
f. Establishment—			
B. Pension charges—	..	18	+ 18
B. Lower Coleroon Anicut System—			
a. Works—			
R. 2,000	2,000	1,945	- 55
f. Establishment—			
B. Pension charges ..	..	8	+ 8
E. Arakkan Kottah Channel System—			
a. Works—			
O. 2,000 } R. - 1,900 }	100	..	-100
Irrigation Works—Unproductive.			
SMALL IRRIGATION SCHEMES.			
Cauvery-Mettur Project—			
e. Works—	12,700	12,096	- 604
f. Establishment—			
A. Special Establishments—			
O. 38,600 } R. 13,500 }	52,100	52,988	+ 888

Grant No. XXXVIII—Capital Outlay on Irrigation (All Voted)—*cont.*

Major head and group head	Total grant	Actual expenditure	Excess + Saving -
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
68. Construction of Irrigation, Navigation, Embankment and Drainage Works (Commercial)—<i>cont.</i>			
B. Pension charges—			
R. 600	600	3,880	+ 3,280
h. Tools and Plant (Ordinary)—			
O. 6,600	9,000	9,257	+ 257
R. 2,400			
Irrigation Works—Unproductive—Irrigation Projects—			
1. Araniar Project—			
f. Establishment—			
A. Special Establishment	..	609	+ 609
B. Pension charges	..	48	+ 48
2. Lower Bhavani Project—			
e. Works—			
O. 5,02,700	5,15,700	5,22,324	+ 6,624
R. 13,000			
f. Establishment—			
A. Special Establishments—			
R. 19,100	19,100	22,518	+ 3,418
B. Pension charges	.. .. .	2,833	+ 2,833
j. Suspense—			
O. 1,92,000	..	..	..
R. -1,92,000			
The surrender is due to change-over to the system of net budgeting under "Suspense" heads during the year.			
3. Amaravathi Project—			
e. Works—			
R. 47,300	47,300	33,396	- 13,904
f. Establishment—			
A. Special Establishment—			
R. 9,700	9,700	11,921	+ 2,221
B. Pension charges	.. .. .	659	+ 659
j. Suspense—			
R. 1,07,700	1,07,700	..	- 1,07,700

The entire provision of Rs. 1.08 lakhs made by re-appropriation in January 1962 (Rs. 0.90 lakh) and in March 1962 (Rs. 0.18 lakh) proved unnecessary.

The reasons for the saving and its non-surrender are awaited (March 1963).

Grant No. XXXVIII—Capital Outlay on Irrigation (All Voted)—*cont.*

Major head and group head (1)	Total grant (2)	Actual expenditure (3)	Excess + Saving - (4)
	RS.	RS.	RS.
68. Construction of Irrigation, Navigation, Embankment and Drainage Works (Commercial)—<i>cont.</i>			
Navigation, Embankment and Drainage Works—Unproductive—			
Improvements to Buckingham Canal—			
O. 100 } R. 6,74,900 }	6,75,000	6,66,282	- 8,718
f. Establishment—			
R. 6,200	6,200	4,035	- 2,165
B. Pension charges .. .. .	.. .. .	1,557	+ 1,557
II. Development Schemes—			
Schemes in the Third Five Year Plan—Irrigation Works—Productive—Small Irrigation Schemes—			
Kodayar Project System—			
a. Works—			
O. 2,07,000 } R. 4,96,600 }	7,03,600	7,03,741	+ 141
f. Establishment—			
B. Pension charges .. .. .	.. .. .	2,591	+ 2,591
Irrigation Works—Unproductive—Irrigation Projects—			
1. Mettur Canals Scheme—			
e. Works			
O. 3,90,700 } R. — 3,62,500 }	28,200	43,000	+ 14,800
More than 90 per cent of the original provision was surrendered in March 1962 due to non-receipt of sanction, non-availability of site for construction of quarters, etc.			
f. Establishment—			
Special establishment .. .. .	.. .. .	3,570	+ 3,570
B. Pension charges .. .. .	.. .. .	575	+ 575

Grant No. XXXVIII—Capital Outlay on Irrigation (All Voted)—*cont.*

Major head and group head	Total grant	Actual expenditure	Excess + Saving -
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
68. Construction of Irrigation, Navigation, Embankment and Drainage Works (Commercial)—<i>cont.</i>			
h. Tools and Plant—			
O.	100 } 600	593	- 7
R.	500 }		
j. Suspense—			
R.	2,400	2,400	+ 289
2. Manimuthar Project—			
e. Works—			
O.	57,100 } 1,84,500	1,73,067	- 11,433
R.	1,27,400 }		
f. Establishment—			
A. Special establishment—			
O.	2,600 } 17,300	21,530	+ 4,230
R.	14,700 }		
B. Pension charges—			
O.	200 } 700	..	- 700
R.	500 }		
h. Tools and Plant—			
R.	1,200	1,200	+ 263
j. Suspense—			
O.	4,500 } ..	..	..
R.	-4,500 }		
3. Vaigai Reservoir Project—			
e. Works—			
O.	12,48,400 } 10,34,500	6,15,801	- 4,18,699
R.	- 2,13,900 }		

There was a total saving of Rs. 6.33 lakhs (50.7 per cent out of the original provision) which was explained as due to—

(i) non-commencement of certain works due to scarcity of materials,
(ii) inclusion of value of machinery transferred from this project as reduction of expenditure (Rs. 3.07 lakhs), and

(iii) non-receipt of certain debits in respect of a work executed by the Railway Department (Rs. 1.12 lakhs).

The saving on account of (i) above amounting to Rs. 2.14 lakhs was surrendered in March 1962.

Grant No. XXXVIII—Capital outlay on Irrigation (All Voted)—*cont.*

Major head and group head (1)	Total grant (2)	Actual expenditure (3)	Excess + Saving - (4)
	RS.	RS.	RS.
68. Construction of Irrigation, Navigation, Embankment and Drainage Works (Commercial)—<i>cont.</i>			
f. Establishment—			
A. Special establishment—			
O. 2,72,200 } R. -64,300 }	2,07,900	2,12,906	+ 5,006
Supervision charges—	..	3,334	+ 3,334
B. Pension charges—			
O. 20,000 } R. -5,300 }	14,700	14,708	+ 8
h. Tools and Plant—			
O. 30,000 } R. 21,100 }	51,100	49,057	- 2,043
j. Suspense—			
O. 4,90,000 } R. -3,35,000 }	1,55,000	69,821	- 85,179
The surrender is due to change-over to the system of net budgeting under "Suspense" heads during the year.			
4. Sathanur Project—			
e. Works—			
O. 66,000 } R. 1,33,300 }	1,99,300	1,95,435	- 3,865
f. Establishment—			
A. Special establishment—			
R. 9,100	9,100	42,551	+33,451
B. Pension charges .. ..	..	2,636	+ 2,636
h. Tools and Plant—			
Ordinary—			
O. 5,000 } R. -400 }	4,600	4,411	- 189
j. Suspense—			
O. 20,000 } R. -20,000 }	..	..	..
5. Krishnagiri Project—			
e. Works—			
O. 2,76,400 } R. -1,96,800 }	79,600	72,777	- 6,823

The total saving of Rs. 2.03 lakhs was stated to be mainly due to non-utilisation of the provision made for electrification to parks and lawns. Of this, a sum of Rs. 1.97 lakhs was surrendered on the 14th March 1962.

Grant No. XXXVIII—Capital Outlay on Irrigation (All Voted)—*cont.*

Major head and group head (1)	Total grant (2)	Actual expenditure (3)	Excess + Saving — (4)
	RS.	RS.	RS.
68. Construction of Irrigation, Navigation, Embankment and Drainage Works (Commercial)—<i>cont.</i>			
f. Establishment—			
A. Special establishment—			
R. 3,600	3,600	4,819	+ 1,219
B. Pension charges—	..	397	+ 397
j. Suspense—			
O. 1,20,000	}	..	..
R. — 1,20,000			
The surrender is due to change-over to the system of net budgeting under "Suspense" heads during the year.			
6. Kattalai High Level Canal Scheme—			
e. Works—			
O. 5,65,400	}	8,91,200	7,58,239
R. 3,25,800			
The saving of Rs. 1.33 lakhs is mainly under the sub-head 'Land'. The reasons for the same are awaited (March 1963).			
f. Establishment—			
A. Special establishment—			
R. 1,61,300	1,61,300	1,60,208	— 1,092
Supervision charges—	..	2,500	+ 2,500
B. Pension charges—			
R. 11,000	11,000	6,758	— 4,242
h. Tools and Plant—			
R. 15,700	15,700	18,559	+ 2,859
j. Suspense—			
O. 25,000	}	76,800	59,339
R. 51,800			
7. Pullambadi Canal Scheme—			
e. Works—			
O. 7,10,000	}	7,17,500	7,67,708
R. 7,500			
+ 50,208			

Grant No. XXXVIII—Capital Outlay on Irrigation (All Voted)—*cont.*

Major head and group head	Total grant	Actual expenditure	Excess + Saving—
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
68. Construction of Irrigation, Navigation, Embankment and Drainage Works (Commercial)—<i>cont.</i>			
f. Establishment—			
A. Special establishment—			
R.	46,300	45,012	-1,288
Supervision charges—	..	752	+ 752
B. Pension charges—			
R.	3,100	2,728	-372
h. Tools and plant—			
R.	2,400	2,334	- 66
j. Suspense—	..	26,633	+ 26,633

8. Vidur Reservoir Project—

e. Works—

O.	4,67,700	61,800	80,200	+ 18,400
R.	-4,05,900			

The surrender of Rs. 4.06 lakhs (86.8 per cent of the original provision) is stated to be mainly due to erroneous provision in the original budget for certain compensation charges which had already been paid during the previous year.

The surrender was made only in March 1962.

f. Establishment—

A. Special establishment—

O.	35,900	25,100	24,162	- 938
R.	-10,800			

Supervision charges— .. 378 + 378

B. Pension charges—

O.	3,100
R.	-3,100			

h. Tools and Plant— .. 254 + 254

Grant No. XXXVIII—Capital Outlay on Irrigation (All Voted)—*cont.*

Major head and group head	Total grant	Actual expenditure	Excess + Saving -
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
68. Construction of Irrigation, Navigation, Embankment and Drainage Works (Commercial)—<i>cont.</i>			
9. Neyyar II Stage—Left Bank Canal—			
e. Works—			
O. 18,88,800	} 28,69,500	27,30,907	-1,38,593
R. 9,80,700			
A sum of Rs. 9.81 lakhs was obtained by reappropriation in March 1962 to meet additional requirements.			
The saving of Rs. 1.39 lakhs, which remained unsurrendered, was stated to be mainly due to inclusion of value of machinery transferred from this project as reduction of expenditure.			
f. Establishment—			
A. Special Establishment—			
R. 1,60,300	1,60,300	1,60,596	+ 296
Supervision charges— .. ..	..	2,472	+ 2,472
B. Pension charges—			
R. 10,600	10,600	10,619	+ 19
h. Tools and Plant—			
O. 2,500	} 55,200	58,455	+ 3,255
R. 52,700			
j. Suspense—			
O. 1,50,000	} ..	..	..
R. -1,50,000			
The surrender is due to change-over to the system of net budgeting under "Suspense" heads during the year.			
10. Parambikulam Aliyar Project—			
e. Works—			
O. 3,59,08,000	} 3,82,23,700	3,88,00,889	+ 5,77,189
R. 23,15,700			

The original provision was increased by Rs. 23.16 lakhs by reappropriation in March 1962 mainly to meet expenditure on construction of office building and quarters for staff and cost of plant and machinery.

There was, however, a final excess of Rs. 5.77 lakhs which was stated to be due to increased expenditure on dam and canal works.

Grant No. XXXVIII—Capital Outlay on Irrigation (All Voted)—*cont.*

Major head and group head	Total grant	Actual expenditure	Excess + Saving—
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
68. Construction of Irrigation, Navigation, Embankment and Drainage Works (Commercial)—<i>cont.</i>			
f. Establishment—			
A. Special Establishment—			
O. 13,88,900	} 17,74,400	17,39,066	—35,334
R. 3,85,500			
B. Pension charges—			
O. 97,500	} 1,33,300	1,05,210	—28,090
R. 35,800			
h. Tools and Plant—			
O. 1,78,000	} 5,61,400	6,11,192	+49,792
R. 3,83,400			
j. Suspense—			
O. 1,39,49,500	} ..	3,71,898	+3,71,898
R. —1,39,49,500			

The entire provision was surrendered due to change-over to the system of net budgeting for 'Suspense heads.

The excess is attributed to certain debits and advices from supplying Divisions not having been taken into account at the time of surrender.

12. Sathanur Reservoir Project

II. Stage—

e. Works—

S. 100	} 5,00,000	5,11,047	+11,047
R. 4,99,900			

f. Establishment—

A. Special Establishment—

R. 500	500	..	—500
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j. Suspense—

R. 3,000	3,000	..	—3,000
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Grant No. XXXVIII—Capital Outlay on Irrigation (All Voted)—*cont.*

Major head and group head (1)	Total grant (2)	Actual expenditure (3)	Excess + Saving -- (4)
	Rs.	Rs.	Rs.
68. Construction of Irrigation, Navigation, Embankment and Drainage works (Com- mercial)—<i>cont.</i>			
Improvements to Palar Anicut and Channels—			
e. Works—			
S. 4,50,000 } R. -12,100 }	4,37,900	4,41,037	+ 3,137
f. Establishment—			
A. Special Establishment—			
R. 47,800	47,800	41,702	- 6,098
B. Pension charges— .. ..	..	2,252	+ 2,252
h. Tools and Plant—			
R 32,200	32,200	40,289	+ 8,089
j. Suspense—	..	9,249	+9,249
 68-A. Construction of Irrigation, Navi- gation, Embankment and Drainage Works (Non-Commercial)—			
I. Ordinary and Second Plan Schemes—			
Irrigation works—			
Unproductive—			
Small Irrigation Schemes—			
I. Non-system works—			
e. Works.—			
R. 99,800	99,800	1,08,339	+8,539
f. Establishment—			
A. Special Establishment—	..	3,118	+ 3,118

Grant No. XX XVIII—Capital Outlay on Irrigation (All Voted)—*cont.*

Major head and group head	Total grant	Actual expenditure	Excess + Saving -
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
68-A. Construction of Irrigation, Navigation, Embankment and Drainage works (Non-Commercial)—<i>cont.</i>			
2. a. Irrigation Reserve Stock—			
Suspense—			
Purchase of Special Tools and Plant for Grow More Food Schemes and Minor Irrigation Projects.			
R.	7,22,600	7,22,600	.... —7,22,600
<p>The provision under this head was made by reappropriation in March 1962 for accommodating adjustments on account of transfer of machinery from completed projects and for maintenance and operation cost of the machinery.</p> <p>The saving was stated to be due to expenditure relating to this head having been accounted for under "II. 1. B.e. (ii)".</p> <p>The question of classification of the transaction is still under correspondence with Government.</p>			
Special Tools and Plant—			
R.	27,600	27,600	.... — 27,600
Navigation, Embankment and Drainage works—Non-system works—			
O.	2,00,000	25,000	24,650 — 350
R.	-1,75,000		
II. Development Schemes—Schemes in the Third Five-Year Plan—Irrigation works—Unproductive—Small Irrigation Schemes—			
1. Works under the Special Minor Irrigation Programme (including Tank Improvement Schemes)—			

Grant No. XXXVIII—Capital Outlay on Irrigation (All Voted)—*cont.*

Major head and group head.	Total grant.	Actual expenditure.	Excess + Saving -
(1)	(2)	(3)	(4)
	RS.	RS.	RS.

68-A. Construction of Irrigation, Navigation, Embankment and Drainage works (Non-Commercial)—*cont.*

A. National Extension Service and Community Development Project areas—

e. Works—

(i) Estimates of the Superintending Engineer—(Food Production)—

O.	45,00,000	} 63,87,000	82,12,424	+ 18,25,424
R.	18,87,000			

Additional provision of Rs. 18.87 lakhs was re-appropriated to this head in March 1962 to meet the increased expenditure on works.

This group head relates to expenditure in Development Block areas. In the course of the year certain ordinary areas were brought under Development Blocks and consequently expenditure of Rs. 18.55 lakhs pertaining to such areas initially booked under the group head "B.(e). (i)" was transferred to this head at the end of the year but the corresponding provision on this account made under the former head was omitted to be re-appropriated resulting in an excess under this head and saving under the other head.

(ii) Estimates of the Chief Engineer (Irrigation)—

O.	20,00,000	} 19,03,100	16,62,721	— 2,40,379
R.	—96,900			

Out of the total saving of Rs. 3.37 lakhs a saving of Rs. 0.97 lakh, due to want of sanction to estimates, was surrendered in March 1962.

The reasons for the remaining saving of Rs. 2.40 lakhs and its non-surrender are awaited (March 1963).

f. Establishment—

Supervision charges—	24,599	+ 24,599
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Grant No. XXXVIII—Capital Outlay on Irrigation (All Voted)—*cont.*

Major head and group head	Total grant	Actual expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.

68-A. Construction of Irrigation, Navigation, Embankment and Drainage works (Non-Commercial)—*cont.*

B. Ordinary Areas—

e. Works—

(i) Estimates of the Superintending Engineer (Food Production)—

O.	40,00,000	} 4 4,67,000	27,53,768	— 17,13,232
S.	100			
R.	4,66,900			

Please see note below group head 'A.e. (i)' above at page 278.

(ii) Estimates of the Chief Engineer (Irrigation)—

O.	30,00,000	} 17,54,000	26,15,038	+ 8,61,038
S.	500			
R.	-- 12,46,500			

The surrender of Rs. 12.46 lakhs (nearly 40 per cent of the original provision) was made in March 1962 due to non-execution of certain works relating to 'Construction of reservoir across Sathiar Odai' and 'Formation of reservoir in Moovoor Odai' on account of heavy rains.

But there was a final excess of Rs. 8.61 lakhs. The Department has not yet (March 1963) furnished the reasons for the excess.

f. Establishment—

(i) Estimates of the Superintending Engineer (Food Production)—

O.	13,00,000	} 15,68,000	15,47,595	— 20,405
S.	100			
R.	2,67,900			

Grant No. XXXVIII—Capital Outlay on Irrigation (All Voted)—*cont.*

Major head and group head	Total grant	Actual expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.

68-A. Construction of Irrigation, Navigation, Embankment and Drainage works (Non-Commercial)—*cont.*

(ii) Estimates of the Chief Engineer (Irrigation).

O.	7,30,800	} 10,01,300	8,01,061	— 2,00,239
R.	2,70,500			

The additional provision of Rs. 2.70 lakhs was made in March 1962 based on 'anticipated requirements'. The final saving of Rs. 2 lakhs was found to be due to excessive provision made for supervision charges.

Supervision charges.	57,310	+ 57,310
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h. Tools and Plant—

(i) Estimates of the Superintending Engineer (Food Production)—

O.	1,72,000	} 3,12,000	3,06,968	— 5,032
R.	1,40,000			

(ii) Estimates of the Chief Engineer (Irrigation)—

O.	61,400	} 1,87,600	1,83,168	— 4,432
R.	1,26,200			

j. Suspense—

(i) Estimates of the Superintending Engineer (Food Production)—

O.	19,57,000	}
R.	— 19,57,000			

The surrender is due to change-over to the system of net budgeting under "Suspense" heads during the year.

(ii) Estimates of the Chief Engineer (Irrigation)—

R.	2,700	2,700	— 2,700
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Grant No. XXXVIII—Capital Outlay on Irrigation (All Voted)—*cont.*

Major head and group head (1)	Total grant (2)	Actual expenditure (3)	Excess + Saving — (4)
	Rs.	Rs.	Rs.
68-A. Construction of Irrigation, Navigation, Embankment and Drainage Works (Non-commercial)—<i>concl.</i>			
2. Desilting- <i>cum</i> -Reclamation of Irrigation tanks— Estimates of the Chief Engineer (Irrigation)—			
e. Works—			
O. .. 8,65,000 } R. .. 2,68,000 }	11,33,000	12,67,689	+ 1,34,689
Although an additional provision of Rs. 2.68 lakhs was made by reappropriation in January 1962 and March 1962 there was an excess of Rs. 1.35 lakhs. The reasons for the excess have not been stated.			
f. Establishment—			
O. .. 1,62,000 } R. .. 41,900 }	2,03,900	1,52,360	— 51,540
Supervision charges .. .. .	..	735	+ 735
Special Tools and Plant—			
O. .. 4,73,000 } S. .. 200 } R. .. —4,73,000 }	200	....	— 200
h. Tools and Plant—			
R. .. 5,900	5,900	4,623	—1,277
j. Suspense—			
R. .. 36,500	36,500	65,945	+29,445
Surrenders or withdrawals within grant.			
R. .. 84,08,400	84,08,400	....	— 84,08,400
Total, Voted	7,92,27,400	7,09,77,318	— 82,50,082

Grant No. XXXVIII—Capital Outlay on Irrigation (All Voted)—*cont.*

NOTES AND COMMENTS.

1. The expenditure shown above does not include an amount of Rs. 42,050 met out of an advance from the Contingency Fund under the heads "68. II. Irrigation Works—Unproductive—Irrigation Projects—10. Parambikulam Aliyar Project—f. Establishment—A. Special Establishments" (Rs. 929) and "68 A-II. Development Schemes—1. Works under the Special Minor Irrigation Programme—B. Ordinary areas—e. Works (ii) Estimates of the Chief Engineer, Irrigation" (Rs. 41,121) which was not reimbursed to the Fund during the year by a Vote of the Legislature. The amount was reimbursed to the Fund by obtaining a Vote of the Legislature on the 31st July 1962.

2. In view of the total saving of Rs. 82.50 lakhs under the Grant the entire supplementary grant of Rs. 4.51 lakhs obtained on the 27th September 1961 and 8th January 1962 was unnecessary.

3. Explanations for variations have not been furnished by the Controlling Officers in the case of five group heads (out of thirteen).

4. *Suspense (Commercial)*.—The nature of the transactions under the minor head "Suspense" is explained in Note 3 below the Grant Account No. VII Irrigation at page 43 of the Accounts. The transactions under this grant relate to the Lower Bhavani, Mettur Canal, Manimuthar, Amaravathi, Vaigai, Sathanur, Krishnagiri, Vidur, Neyyar and Parambikulam Projects and Kattalai High Level and Pullambadi Canal Schemes. The transactions for the year were as follows :—

Sub-head.	Balance as on 1st April 1961.	Debits during 1961-62.	Credits during 1961-62.	Balance at the end of the year 1961-62.
(1)	(2)	(3)	(4)	(5)
(IN THOUSANDS OF RUPEES.)				
1 Purchases	— 34,93	1,87,23	2,01,35	— 49,05
2 Stock	27,96	1,40,83	1,28,18	40,61
3 Miscellaneous Public Works Advances.	3,83	4,82	1,93	6,72
4 Workshop Suspense.	37	4,56	4,61	32
Total ..	— 2,77	3,37,44	3,36,07	— 1,40

Grant No. XXXVIII—Capital Outlay on Irrigation (All Voted)—
Notes and Comments—*concl.*

Suspense (Non-Commercial).—The transactions under this grant relate to the Food Production Divisions, Desilting-cum-Reclamation of Irrigation Tank Division, Madras and Special Minor Irrigation Programme Divisions at Salem and Tirunelveli. The transactions for the year were as follows :—

Sub-head.	Balance as on 1st April 1961.	Debits during 1961-62.	Credits during 1961-62.	Balance as on 31st March 1962.
(1)	(2)	(3)	(4)	(5)
(IN THOUSANDS OF RUPEES.)				
1 Purchases	—4,10	40,07	41,93	— 5,96
2 Miscellaneous Public Works Advances.	1,20	—80	22	18
3 Stock	1,22	5,50	3,35	3,37
Total	<u>—1,68</u>	<u>44,77</u>	<u>45,50</u>	<u>— 2,41</u>

Grant No. XXXIX—Capital Outlay on Public Health (All Voted).

Major head and group head	Total grant	Actual expenditure	Excess + Saving -
(1)	(2)	(3)	(4)
	RS.	RS.	RS.

70. Capital Outlay on Improvement of Public Health.

a. Works—

I. Estimates of the Sanitary Engineer—

O. 19,500	} 5,64,100	76,419	— 4,87,681
R. 5,44,600			

The original provision of Rs. 0.19 lakh was increased by a reappropriation of Rs. 5.45 lakhs in March 1962 in order to accommodate debits on account of—

(i) extra cost of establishment for the Investigation and Maintenance Division; and

(ii) the cost of the Special Tools and Plant for the newly formed Water Resources Division, Madras.

The bulk of this provision, however, remained unutilised as the adjustments for the debits mentioned above could not be carried out as the matter is still under correspondence (March 1963).

II. Estimates of the Superintending Engineer, Public Health Circle—

O. .. 2,30,25,000	} 44,06,400	41,09,287	— 2,97,113
R. .. —1,86,18,600			

Out of the total saving of Rs. 189.16 lakhs a sum of Rs. 186.19 lakhs was surrendered in March 1962 due to the change-over during the year to the system of net budgeting under suspense heads.

The final saving of Rs. 2.97 lakhs was stated to be mainly due to non-receipt of materials expected from the Indian Iron and Steel Company, Limited, Kulti.

III. National Water-supply and Sanitation (Rural) Scheme. 2,51,000 31,963 — 2,19,037

The administrative control of the scheme was transferred from the Board of Revenue (F.P.) to the Chief Engineer (Highways and Rural Works) from 1st April 1961.

The non-surrender of the saving by the Chief Engineer (Highways and Rural Works) was stated to be due to a misunderstanding that this head of account did not relate to his Department.

Grant No. XXXIX—Capital Outlay on Public Health (All Voted)—*cont.*

Major head and group head (1)	Total grant (2)	Actual expenditure (3)	Excess + Saving — (4)
	RS.	RS.	RS.
70. Capital Outlay on Improvement of Public Health—<i>consold.</i>			
c. Other Works—Deepening of wells.			
S. 100 } R. 6,26,200 }	6,26,300	5,19,312	— 1,06,988
The token supplementary grant of Rs. 100 obtained in January 1962 was augmented by a reappropriation of Rs. 6.26 lakhs in March 1962 for deepening of water wells in certain taluks in the Coimbatore and Salem Districts.			
The reason for the final saving of Rs. 1.07 lakhs has not been stated by the Controlling Officer.			
d. Development Schemes—			
Schemes in the Third Five-Year Plan.			
A. Rural Water-Supply Comprehensive Scheme—			
O. 30,00,000 } R. — 9,73,000 }	20,27,000	23,68,974	+ 3,41,974
A surrender of Rs. 9.73 lakhs (32 per cent of the original provision) was made in March 1962 on the basis of reports from Collectors on the anticipated expenditure on incomplete works. There was, however, a final excess of Rs. 3.42 lakhs.			
The Department has not, so far (April 1963), furnished the reasons for the excess.			
B. National Water-Supply and Sanitation (Rural) Scheme—			
O. 12,60,000 } R. 1,33,500 }	13,93,500	14,19,599	+ 26,099
Surrenders or withdrawals within grant.			
R. 1,82,87,300	1,82,87,300	..	— 1,82,87,300
Total, Voted ..	2,75,55,600	85,25,554	— 1,90,30,046

Notes and Comments.

1. The saving in the Grant came to Rs. 1.90 crores which represented 68.8 per cent of the total Grant.

2. Explanations for variations have not been furnished by the Controlling Officers in the case of two group heads (out of five).

Grant No. XXXIX—Capital Outlay on Public Health
(All Voted)—Notes and Comments—*concl'd.*

3. *Suspense.*—The nature of the transactions under the Minor head “Suspense” is explained in Note 3 below Grant No. VII—Irrigation at page 43 of the Accounts. The transactions under each sub-head of “Suspense” during the year under review were as follows:—

Serial number and sub-head. (1)	Balance as on 1st April 1961. (2)	Debits during 1961-62. (3)	Credits during 1961-62. (4)	Balance at the close of 1961-62. (5)
	RS.	RS.	RS.	RS.
1 Purchases	—86,42,315	1,36,61,490	1,41,54,381	—91,35,206
2 Stock	94,39,368	83,94,203	50,58,586	1,27,74,985
3 Miscellaneous Public Works Advances.	46,35,476	1,20,13,325	1,06,71,058	59,77,743
Total ..	54,32,529	3,40,69,018	2,98,84,025	96,17,522

(A) The difference of Rs. 713 between the grant figures and the net debit as per statement above is due to misclassification.

Grant No. XL—Capital Outlay on Agriculture (All Voted).

Major head and group head (1)	Total grant (2)	Actual expenditure (3)	Excess + Saving — (4)
	RS.	RS.	RS.
71. Capital Outlay on Schemes of Agricultural Improvement and Research.			
a. Rationalization of Research Stations in the State—Cost of land and buildings—			
O. 100	} 1,89,500	1,89,510	+ 10
R. 1,89,400			
b. Development Schemes—Schemes in the Third Five-Year Plan—Establishment of State Seed Farms to supply improved seeds of paddy, millets, cotton, groundnuts, etc.—			
O. 20,60,000	} 9,72,000	9,17,929	—54,071
R. — 10,88,000			
A sum of Rs. 10.88 lakhs (nearly 50 per cent of the original provision) was surrendered in March 1962 due to non-completion of land acquisition proceedings.			
Surrenders or withdrawals within grant—			
R. 8,98,600	8,98,600	..	— 8,98,600
<hr/>			
Total, Voted ..	20,60,100	11,07,439	— 9,52,661
<hr/>			

Grant No. XLI—Capital Outlay on Industrial Development

Major head and group head	Total grant or appropriation	Actual expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
72. Capital Outlay on Industrial Development.			
a. Investments in Government Commercial Undertakings—			
A. Cinchona—			
O. 7,00,000	} 2,38,800	2,23,531	— 15,269
R. -4,61,200			
B. Government Industrial Engineering Workshop—			
R. 3,800	3,800	..	— 3,800
b. Investments in the shares of Commercial Concerns—			
O. 2,00,000	} 43,59,700	44,57,810	+ 98,110
S. 30,88,200			
R. 10,71,500			
c. Development Schemes—Schemes in the Third Five-Year Plan—			
(i) Investments in Government Commercial Undertakings—			
A. Scheme for the Development of Co-operative Marketing of Agricultural produce—			
1. Contribution towards the share capital of Warehousing Corporation—			
O. 6,00,000	} ..	..	..
R. -6,00,000			

The entire provision remained unutilised mainly due to the Corporation not requiring the contribution during the year on account of its difficulty in taking up the construction work of godown due to delay in acquiring sites for construction, etc.

The amount was surrendered in December 1961

Grant No. XLI—Capital Outlay on Industrial Development—*cont.*

Major head and group head	Total grant or appropriation	Actual expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.

72. Capital Outlay on Industrial Development—*cont.*

2. Co-operative Sugar factories at Thanjavur and Salem—

O.	35,00,000	} 30,00,000	30,00,000	..
R.	— 5,00,000			

The reasons for the surrender of Rs. 5 lakhs made on the 27th March 1962 have not been furnished by the Department.

B. Pilot Iron and Steel Plant in Madras State—

O.	7,50,000	} 14,600	14,616	+ 16
R.	— 7,35,400			

The saving of Rs. 7.35 lakhs (98 per cent of original provision) surrendered on the 27th March 1962 was attributed to non-purchase of drilling equipment due to delay in releasing the necessary foreign exchange.

(ii) Investments in the shares of Commercial Concerns—

O.	15,50,000	} 22,50,200	21,49,990	— 1,00,210
S.	200			
R.	7,00,000			

A sum of Rs. 7.00 lakhs was re-appropriated in February 1962 on account of contribution towards the share capital of the Industrial Co-operative Concerns. The reasons for the final saving of Rs. 1 lakh were not given by the Department (March 1963).

82. Capital Account of Other Works outside the Revenue Account.

I. Original Works—

a. Animal Husbandry—

O.	3,00,000	} 2,14,600	27,515	— 1,87,085
R.	— 85,400			

The total saving of Rs. 2.72 lakhs (90.8 per cent of the original provision) is stated to be due to delay in finalising the tenders, etc., by the Public Works Department and in implementing the scheme for Salvage Farm at Alambadi.

The surrender of Rs. 0.85 lakh represented less than one-third of the total saving and this too was made only in March 1962.

b. Miscellaneous Departments—

Construction of a Memorial to V.O. Chidambaram Pillai.—

R.	9,700	9,700	2,511	— 7,189
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Grant No. XLI—Capital Outlay on Industrial Development—*cont.*

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving — (4)
	RS.	RS.	RS.
82. Capital Account of Other Works outside the Revenue Account—<i>cont.</i>			
Acquisition of building for housing a Hostel of Harijan Welfare Department in Madras City—	..	2,251	+ 2,251
Construction of a building for Government Nandanar Boys' High School, Chidambaram—	..	14,237	+ 14,237
c. Industries—			
Establishment of a Defence Industries Project at Avadi—Water- Supply Scheme—			
R.	9,74,000	9,74,000	7,34,691 — 2,39,309
The provision of Rs. 9.74 lakhs under the head was made by re-appropriation in December 1961 towards the Water-supply scheme for the Project.			
A surplus of Rs. 2.70 lakhs was anticipated and was proposed for surrender. In the re-appropriation order transferring provision the surrender was erroneously shown under another group head within the minor head "II. c". This accounted for the amount remaining unsurrendered.			
II. Suspense and Miscellaneous—			
a. Education Department—			
(i) Installation of pumpsets in Government Basic Training Schools—			
R.	2,500	2,500	5,802 + 3,302
b. Agriculture and Fisheries—			
(i) Scheme for organizing Small Mobile Demonstration and Survey Units in inshore fish- ing in selected areas—			
O.	50,000	30,000	31,990
R.	- 20,000		
(ii) Scheme for construction of a Boat-building yard at Royapuram.	..	330	+ 330

Grant No. XLI—Capital Outlay on Industrial Development—*cont.*

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving — (4)
	RS.	RS.	RS.
82. Capital Account of Other Works outside the Revenue Account—<i>cont.</i>			
(iii) Scheme for the improvement of Ootacamund Lake—	106	7	—93
(v) Construction of pucca sheds in fish-curing yards—			
R. 17,500	17,500	19,023	+ 1,523
(vi) Tools and Plant—			
O. .. 12,50,000	3,84,200	3,83,873	— 327
S. .. 100			
R. .. — 8,65,900			
The surrender of Rs. 8.66 lakhs (69 per cent of the original provision) made on the 27th March 1962 was mainly due to non-purchase of the Rotary type mills on account of foreign exchange difficulties.			
Rehabilitation of fishermen rendered homeless by sea erosions—			
R. 30,200,	30,200	735	— 29,465
c. Industries—			
(i) Suspense—			
O. 58,00,000	15,33,400	16,46,967	+ 1,13,567
R. — 42,66,600			
The surrender of Rs. 42.67 lakhs in March 1962 was consequent on the saving due to change-over during the year to the system of net budgeting under "Suspense" heads.			
The final excess of Rs. 1.14 lakhs was stated to be due to adjustments of debits for certain materials like A.C. sheets, etc., received in 1961-62 itself, contrary to expectations.			
(ii) Model Carpentry and Black- smithy Workshop with Mobile units at Mannargudi, Cuddalore and Pettai—			
O. 65,000	8,400	22,461	+ 14,061
R. — 56,600			
(iii) Factory for the manufacture of Splints and Veneers at Tiruvottiyur—	..	— 198.	— 198
(iv) Service Centre for Hurricane Lanterns, Palani—			
Charged—	..	3,409	+ 3,409
Voted—			
R. 4,200	4,200	771	— 3,429

Grant No. XLI—Capital Outlay on Industrial Development—*cont.*

Major head and group head	Total grant or appropriation	Actual expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
82. Capital Account of Other Works outside the Revenue Account—<i>cont.</i>			
(v) Service Centre for Electrical Goods, Guindy—			
R. 91,900,	91,900	50,333	— 41,567
(vi) Service Centre for Textile Mill parts with tool room section, Madurai—			
R. 19,300	19,300	14,863	— 4,437
(viii) Service Centre for Surgical instruments (Forging and heat treatment shop), Guindy—			
R. 2,200	2,200	2,194	— 6
(ix) Training-cum-Production Units for manufacture of footwear—			
R. 2,800	2,800	609	— 2,191
(x) Training-cum-Service Centre for Tanning and Leather finishing, Ambur—	..	—55	— 55
(xiii) Service Centre for Brassware Industry and Cutlery, Kumbakonam—			
R. 46,300	46,300	46,369	+ 69
(xiv) Scheme for starting of Industrial School —	..	—1,015	—1,015
(xvi) Service Centre for Farm implements, Tiruchirappalli—			
R. 12,000	12,000	10,507	— 1,493
(xvii) Service Centre for the manufacture of Hand-tools (Tool room shop), Guindy—			
R. 5,000	5,000	1	— 4,999
(xix) Marketing Corporation with chain stores—Technical information section with Museum, Guindy—			
R. 8,200	8,200	1,500	— 6,700

Grant No. XLI—Capital outlay on Industrial Development—*cont.*

Major head and group head	Total grant ^{or} appropriation	Actual expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
82. Capital Account of Other Works outside the Revenue Account—<i>cont.</i>			
(xxiii) Foot-wear Unit at Perambur—			
R. 17,000	17,000	4,312	— 12,688
(xxv) Model Carpentry workshops—			
R. 4,800	4,800	4,963	+163
(xxvi) Structural workshop and Galvanising plant at Mettur—			
R. 69,600	69,600	64,739	— 4,861
(xxix) Ceramic Factory at Vriddhachalam in South Arcot—			
R. 12,300	12,300	5,950	— 6,350
(xxx) Wood seasoning and Treating Plants with Saw Mills and Servicing Unit at Guindy—			
R. 32,800	32,800	27,474	— 5,326
(xxxvii) Model Foundry at Guindy—			
	..	37	+37
(xxxviii) Bolts and Nuts Unit, Erode—			
R. 200	200	..	— 200
(xxxix) Common Tool Room, Erode—			
R. 6,600	6,600	2,961	— 3,639
(xli) Hand made paper Industry in L.B. P. area—			
	..	4,208	+4,208
(xlii) Manufacture of Essential Handloom Parts Salem—			
R. 2,000	81,100	88,826	+ 7,726
O. 79,100			
(xlv) Establishment of a common lease shop in the Industrial Estate, Guindy—			
R. 41,000	41,000	26,410	— 14,590
(xlvii) Demonstration <i>cum</i> Training Centre for development of aloe fibre and aloe syrup industry—			
R. 2,000	2,000	1,481	— 519

Grant No. XLI—Capital Outlay on Industrial Development—*cont.*

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving — (4)
	RS.	RS.	RS.
82. Capital Account of Other Works outside the Revenue Account—<i>cont.</i>			
(xlix) Scheme for technical and vocational Training for adult civilians.	..	23,110	+ 23,110
(l) Training centre for Bell metal Industry.	..	—350	—350
(liii) Coir School, Ethumuzhi—			
O. 8,000	62,600	50,218	— 12,382
R. 54,600			
(liv) Cycle Assembly Unit at Vellore and General Purposes Engineering Workshop at Vellore and Rajapalayam—			
R. 30,700	30,700	43,295	+ 12,595
(lv) Craftsmen Training Schemes—			
R. 6,900	6,900	5,574	— 1,326
(lvi) Training centre for weaving carpets and druggets out of sun-hemp fibre at Gopalamudram—			
R. 18,000	18,000	18,041	+ 41
(lvii) Production centre for manufacture of Bell Metal articles at Vagaikulam—			
R. 10,000	10,000	19,659	+ 9,659
Model Foundry, Erode ..	..	4,149	+ 4,149
(lxi) Model Foot-wear Unit, Triplicane—			
R. 400	400	..	—400
(lxiii) Improvement to the Gut Manufacturing section, Coonoor—			
R. 100	100	—3,190	—3,290
(lxiv) Hand-made Match Factory, Avadi—			
O. 30,000	..	..	..
R. — 30,000			

Grant No. XLI—Capital Outlay on Industrial Development—*cont.*

Major head and group head	Total grant or appropriation	Actual expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
82. Capital Account of Other Works outside the Revenue Account—<i>cont.</i>			
(lxvi) Establishment of two Training <i>cum</i> Production centres for manufacture of glass toys at Tirunelveli and Madras—			
O.	100		
R.	—100	..	..
Construction of 32 one-roomed tenements for Government Industrial workers in the Industrial Estate, Guindy—			
R.	1,05,000	1,05,000	80,994 —24,006
Establishment of a Sago Research Laboratory at Salem—			
R.	10,000	10,000	4,127 —5,873
(lxxiii) Cycle Assembly Unit at Thanjavur—			
		..	2,117 +2,117
Expansion of S.M.R.V. Technical Institute—			
R.	16,300	16,300	6,043 — 10,257
d. Stationery and Printing—			
Printing—Purchase of additional machinery for the Government Press, Madras—			
O.	3,92,500		
R.	—3,15,800	76,700	76,668 — 32
The reasons for the surrender of Rs. 3.16 lakhs (80 per cent of the original provision) made on the 27th March 1962 are awaited.			
IV. Development Schemes—			
Schemes in the Third Five-Year Plan—			
(i) Original works—			
A. Agriculture—			
Sinking of artesian wells—			
O.	9,00,000		
S.	100		
R.	—1,94,500	7,05,600	2,72,841 — 4,32,759

Out of the total saving of Rs. 6.27 lakhs, a sum of Rs. 1.95 lakhs was surrendered in March 1962, due to less expenditure owing to drills having been under repairs. The reasons for the remaining saving of Rs. 4.32 lakhs and its non-surrender were not furnished by the Department (March 1963).

Grant No. XLI—Capital Outlay on Industrial Development—*cont.*

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving — (4)
	RS.	RS.	RS.
82. Capital Account of Other Works outside the Revenue Account—<i>cont.</i>			
B. Animal Husbandry—			
O. 3,98,600 } R. -3,28,100 }	70,500	1,47,694	+ 77,194
C. Miscellaneous Departments—			
(i) Scheme for the subsidised housing for industrial workers—			
O. 20,00,000 } R. -7,67,000 }	12,33,000	12,42,410	+ 9,410
The net saving of Rs. 7.58 lakhs representing about (38 per cent of the original provision) was stated to be mainly due to (i) delay in the acquisition of lands for the housing schemes in Madurai (Phase III), Tirupur and Rajapalayam (Rs. 5.18 lakhs) and (ii) deferment of the housing scheme pertaining to Sivakasi (Phase III) as houses already built in the area were not fully occupied by the workers (Rs. 2.26 lakhs).			
The anticipated saving of Rs. 7.67 lakhs was surrendered on the 27th March 1962.			
(ii) Construction of buildings for Government Nandanar Girls' High School and Hostel, Chidambaram—			
O. 62,000 } R. 47,700 }	1,09,700	1,07,961	- 1,739
(iii) Construction of a hostel in Madras City for removal of untouchability—			
O. 1,00,000 } R. 1,98,700 }	2,08,700	2,02,522	- 6,178
(iv) Bulk acquisition of lands for housing schemes—			
O. 1,00,00,000 } R. -1,00,00,000 }	..	20,000	+20,000

The surrender of the entire provision of Rs. 100 lakhs made on the 9th December 1961 was due to the formation of the State Housing Board in April 1961 and the consequent decision to treat the expenditure on bulk acquisition of lands for housing schemes as a loan to the Board.

Grant No. XLI—Capital Outlay on Industrial Development—*cont.*

Major head and group head	Total grant or appropriation	Actual expenditure	Excess + Saving -
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
82. Capital Account of Other Works outside the Revenue Account—<i>cont.</i>			
(v) Construction of hostels—			
O. 3,00,000	53,800	25,589	— 28,211
S. 100			
R. — 2,46,300			
The reasons for the surrender of the bulk of the original provision on the 27th March 1962 are awaited.			
(vi) Construction of building for Nandanar Boys' High School and hostel at Chidambaram—			
R. 28,900	28,900	20,950	— 7,950
(ii) Suspense and Miscellaneous—			
A. Agriculture and Fisheries—			
(i) Supply of improved fishing boats—			
O. 9,00,000	8,32,000	8,09,912	— 22,088
R. — 68,000			
(ii) Establishment of estuarine fish farm—			
	100	3,794	+3,694
(iii) Tractor hiring schemes—			
O. 10,00,100	13,20,600	12,85,616	— 34,984
S. 10,00,000			
R. — 6,79,500			
The supplementary provision was obtained on the 27th September 1961 for the purchase of new tractors and bull dozers. The surrender of Rs. 6.80 lakhs (68 per cent of the supplementary provision) in March 1962 was due to supply of only 7 tractors as against 14 ordered (Rs. 4.80 lakhs) and non-receipt of spares for the Russian tractors (Rs. 2 lakhs).			
(iv) Provision for quick transport facilities—			
O. 1,43,000	1,02,000	87,554	—14,446
R. — 41,000			
(v) Ice Plant and Cold Storage facilities—			
O. 3,08,400	41,000	50,940	+9,940
S. 100			
R. — 2,67,500			

A sum of Rs. 2.68 lakhs (87 per cent of the original provision) was surrendered on the 31st March 1962 due to less expenditure than anticipated due to delay in finalising tenders.

Grant No. XLI—Capital Outlay on Industrial Development—*cont.*

Major head and group head	Total grant or appropriation	Actual expenditure	Excess+ Saving—
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
82. Capital Account of Other Works outside the Revenue Account—<i>cont.</i>			
(vi) Development of fishing harbours and landing facilities at suitable river mouths—			
O. 1,59,200	1,97,000	1,62,259	— 34,741
R. 37,800			
(vii) Fish meal and fish manure—	100	..	—100
(ix) Remodelling of fish curing yards—			
R. 30,000	30,000	28,506	—1,494
B. Industries—			
(i) Model Scientific Glass Apparatus Factory—			
O. 1,91,000	1,43,400	1,46,024	+ 2,624
R. 47,600			
(ii) Expansion of Forging and Heat Treatment Shop, Guindy—			
O. 2,90,000	11,500	8,462	—3,038
R. 2,78,500			
(iii) Expansion of Industrial Schools—			
O. 13,33,800	14,21,300	15,17,248	+95,948
R. 87,500			
(iv) Expansion of Tool Room Shop, Guindy—			
O. 5,80,000	1,31,000	1,40,268	+ 9,268
R. 4,49,000			
(v) Industrial Estates and Colonies—			
O. 20,00,000	17,49,800	26,75,162	+9,25,362
S. 100			
R. 2,50,300			
The surrender of Rs. 2.50 lakhs made on the 27th March 1962 was stated to be due to delay in implementing the Scheme.			
The final excess of Rs. 9.25 lakhs was, however, mainly due to misclassification.			
(vi) Expansion of Service Centre for pressed metal products—			
O. 3,66,000	1,81,100	1,70,617	—10,483
R. 1,84,900			

Grant No. XLI—Capital Outlay on Industrial Development—*cont.*

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving - (4)
	RS.	RS.	RS.
82. Capital Account of Other Works outside the Revenue Account—<i>cont.</i>			
(vii) Construction of staff quarters at Galvanising Plant, Mettur—			
O. 3,10,000	100	114	+ 14
R. - 3,09,900			
The bulk of the original provision was surrendered on the 27th March 1962 as the construction of staff quarters could not be taken up for want of suitable sites.			
(viii) Wood Seasoning Plant, Pollachi—			
O. 91,000	33,500	26,124	- 7,376
R. - 57,500			
(ix) Training Centre for Sculpture at Mahabalipuram—			
O. 1,69,000	60,000	60,168	+ 168
R. - 1,09,000			
A sum of Rs. 1.09 lakhs (65 per cent of the original provision) was surrendered on the 27th March 1962 as the work of construction of hostel for the training centre could not be taken up for want of suitable land.			
(x) Expansion of Model Foundry, Guindy—			
O. 4,00,000	8,700	9,215	+ 515
R. - 3,91,300			
The bulk of the provision was surrendered on the 27th March 1962 as the exact location of the Foundry could not be finalised pending approval of the general lay-out of the Estate.			
(xi) Quartz Crushing Plant, Salem—			
O. 81,000	11,100	14,539	+ 3,439
R. - 69,900			
(xii) Expansion of Common Tool Room, Erode—			
O. 1,00,000	44,900	31,148	- 13,752
R. - 55,100			
(xiii) After-Care Home, Madras and Vellore—			
O. 41,000	33,500	10,178	- 23,322
R. - 7,500			

Grant No. XLI—Capital Outlay on Industrial Development—*cont.*

Major head and group head	Total grant or appropriation	Actual expenditure	Excess + Saving -
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
82. Capital Account of Other Works outside the Revenue Account—<i>cont.</i>			
(xiv) Salt-glazed Pipes Factory, Vridhachalam—			
O. 1,00,000	1,28,200	98,600	— 29,600
R. 28,200			
(xv) Tool Room Shops for Estates and Colonies (Pettai, Tiruchirappalli and Virudhunagar)—			
O. 3,50,000	2,94,800	3,15,644	+ 20,844
R. — 55,200			
(xvi) Refractories Factory at Sivaganga—			
O. 2,60,000	9,100	— 36,565	— 45,665
R. — 2,50,900			
The bulk of the original provision was surrendered on the 27th March 1962 due to non-implementation of the scheme for want of suitable type of plant,			
(xvii) Manufacture of fractional horse power electric motors—			
O. 2,10,000	55,800	4,621	— 51,179
R. — 1,54,200			
(xviii) Expansion of Coir School, Ethumuzhi—			
O. 2,00,000	27,000	8,110	— 18,890
R. — 1,73,000			
The surrender of Rs. 1.73 lakhs (87 per cent of the original provision) on the 27th March 1962 was explained as due to non-receipt of machinery from West Germany before the end of the year and non-construction of an additional workshed on account of the difficulty in finding a suitable contractor for the work.			
(xix) Cycle Assembly Unit at Thanjavur—			
O. 59,000	36,900	41,423	+ 4,523
R. — 22,100			
(xx) Work Centre for semi-educated youths—			
O. 46,500	37,500	16,805	— 20,695
R. — 9,000			

Grant No. XLI—Capital Outlay on Industrial Development —cont.

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving — (4)
	RS.	RS.	RS.
82. Capital Account of Other Works outside the Revenue Account—cont.			
(xxi) Three Model Foundries in the Industrial Estates and Colonies—			
O. 1,80,000	} 1,26,000	1,24,005	— 1,995
R. — 54,000			
(xxii) Raw materials depots for Estates and Colonies at Coimbatore and Madurai—			
O. 2,60,000	} 1,11,500	74,768	36,732
R. — 1,48,500			
The total saving of Rs. 1·85 lakhs (71 per cent of the original provision) was mainly attributed to—			
(i) non-acquisition of land,			
(ii) non-finalisation of contract for buildings and			
(iii) non-receipt in full, of the lorries ordered.			
Out of the total saving, a sum of Rs. 1·49 lakhs was surrendered on the 27th March 1962.			
(xxiii) General purposes Engineering Workshops in small towns—			
O. 15,00,000	} 2,82,000	2,47,848	— 34,152
R. — 12,18,000			
The original provision was unutilised to the extent of Rs. 12·52 lakhs (more than 80 per cent) mainly due to—			
(i) non-commencement of the Units as the acquisition of land was, in most cases, pending with the District Officers and			
(ii) receipt of machines worth Rs. 2·55 lakhs only as against orders for Rs. 9·68 lakhs.			
A sum of Rs. 12·18 lakhs was surrendered only in March 1962.			
(xxiv) Introduction of Sericulture in Tenkasi—			
O. 30,000	} ..	..	..
R. — 30,000			
(xxv) Cross Breed Grainage at Berikai—			
O. 35,000	} 5,000	..	— 5,000
R. — 30,000			

Grant No. XLI—Capital Outlay on Industrial Development—*cont.*

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving— (4)
	RS.	RS.	RS.
82. Capital Account of Other Works outside the Revenue Account—<i>cont.</i>			
(xxvi) Training- <i>cum</i> -Production Centre for manufacture of clay toys dolls, etc.—			
O. 1,14,000 }			
R. —1,14,000 }			
(xxvii) Demonstration Silk Farms in Salem and North Arcot Districts—			
O. 20,000 } 10,000 14,180 + 4,180			
R. —10,000 }			
(xxviii) Expansion of School of Arts and Crafts—			
O. 1,63,600 } 14,000 8,086 — 5,914			
R. —1,49,600 }			
A sum of Rs. 1.50 lakhs (91 per cent of the original provision) was surrendered on the 27th March 1962 due to non-execution of the work in 1961-62, the reasons for which are awaited.			
(xxix) Forging and Heat Treat- ment Shops at Madurai and Coimbatore—			
O. 3,00,000 } 45,000 44,882 — 118			
R. —2,55,000 }			
The surrender of Rs. 2.55 lakhs (85 per cent of the original provision) made on the 27th March 1962 was explained as due to delay in acquisition of land and non-receipt of machinery.			
(xxx) Saw Mill and Wood Working Unit, Kargudi—			
O. 2,00,000 } 200 30 — 170			
R. —1,99,800 }			
The bulk of the original provision was surrendered on the 27th March 1962 on account of delay in selection of site, etc.			
(xxxi) Structural Workshop, Madras—			
O. 6,00,000 } 200 3,856 + 3,656			
R. —5,99,800 }			

The bulk of the provision was surrendered on the 27th March 1962 as land could not be taken over due to standing crops and as the design of the workshop had also to be revised due to non-availability of a suitable overhead crane.

Grant No. XLI—Capital Outlay on Industrial Development—*cont.*

Major head and group head	Total grant or appropriation	Actual expenditure	Excess + Saving -
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

82. Capital Account of Other Works outside the Revenue Account—*cont.*

(xxxii) Construction of staff quarters for Industrial Training Institutes—

O.	8,00,000	} 69,600	97,858	+ 28,258
R.	- 7,30,400			

The bulk of the provision was surrendered on the 27th March 1962 as the Scheme was revised at the instance of the Government of India and was sanctioned only in October 1961.

(xxxiii) Craftsmen Training Scheme—
Hostel accommodation—

O.	11,50,000	} 78,100	50,836	- 27,264
R.	- 10,71,900			

The bulk of the original provision was surrendered on the 27th March 1962 as approval of the revised Scheme by the Government of India was not received.

(xxxiv) Industrial Estates, Worksheds and developed plots—

O.	56,45,700	} 9,59,000	31,115	- 9,27,885
R.	- 46,86,700			

Out of the total saving of Rs. 56.15 lakhs, a sum of Rs. 46.87 lakhs (nearly 83 per cent of the original provision) was surrendered in March 1962 due to non-commencement of construction work as acquisition of lands was pending with the Revenue authorities.

The remaining saving was explained to be due to (i) expenditure on land being less than anticipated (Rs. 5.73 lakhs) and (ii) inclusion of debits aggregating Rs. 3.55 lakhs relating to this head under group head '(ii).B. (v)' above.

(xxxv) Expansion of Common Lease Shop at Guindy—

O.	3,00,000	} 76,600	88,394	+ 11,794
R.	- 2,23,400			

The surrender of Rs. 2.23 lakhs (nearly 75 per cent of the original provision) made on the 27th March 1962 was due to non-receipt of machinery to the extent ordered.

Grant No. XLI—Capital Outlay on Industrial Development—*cont.*

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving - (4)
	RS.	RS.	RS.

82. Capital Account of Other Works outside the Revenue Account—*cont.*

(xxxvi) Common Lease Shops at Madurai and Coimbatore—

O.	4,00,000	1,65,000	2,17,071	+ 52,071
R.	— 2,35,000			

The surrender of Rs. 2.35 lakhs made in March 1962 was explained as due to non-receipt of machinery to the extent ordered.

(xxxvii) Tool Room Shops at Katpadi, Salem and Coimbatore—

O.	15,20,000	2,83,700	2,24,457	— 59,243
R.	— 12,36,300			

A sum of Rs. 12.96 lakhs (i.e., about 85 per cent of the original provision) was not utilised as the Units were not commenced due to—

- (i) non-acquisition of land
- (ii) non-receipt of the bulk of the machinery and,
- (iii) change of site in one case.

Out of this, a sum of Rs. 12.36 lakhs was surrendered on the 27th and 31st March 1962.

(xxxviii) Expansion of Ceramics Factory at Vriddhachalam—

O.	3,76,600	25,900	22,729	— 3,171
R.	— 3,50,700			

The surrender of Rs. 3.51 lakhs (93 per cent of the original provision) made on the 27th March 1962 was explained as due to delay in finalising the plan for the building.

(xxxix) Training School in Ceramics at Vriddhachalam—

O.	2,00,000	20,000	14,648	— 5,352
R.	— 1,80,000			

A sum of Rs. 1.80 lakhs (90 per cent of the original provision) was surrendered on the 27th March 1962 as the location of the Unit was decided only during 1962—63 and as machinery could not be ordered in full due to absence of proper particulars in the tenders received.

(xl) Technical Training Centre at Guindy—

O.	7,00,000	5,000	2,642	— 2,358
R.	— 6,95,000			

The bulk of the original provision was surrendered on the 27th March 1962 due to non-purchase of machinery.

Grant No. XLI—Capital Outlay on Industrial Development—*cont.*

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving— (4)
	RS.	RS.	RS.
82. Capital Account of Other Works outside the Revenue Account—<i>cont.</i>			
(xli) Training Centre for Tool and Die Makers at Dindigul—			
O. 5,50,000 } R. — 3,00,600 }	2,49,400	2,70,643	+ 21,243
A sum of Rs. 3.01 lakhs (nearly 55 per cent of the original provision) was surrendered on the 27th March 1962 due to—			
(i) non-receipt of machinery to the extent ordered and			
(ii) delay in finalising the contract for the building.			
(xliii) Staff School at Guindy—			
O. 4,50,000 } R. — 4,50,000 }	..	..	..
The entire provision was surrendered on the 27th March 1962 as the Scheme was entrusted to the University of Madras.			
(xliiii) Expansion of Leather Unit, Ambur—			
O. 4,00,000 } R. — 3,27,500 }	72,500	55,472	— 17,028
A sum of Rs. 3.28 lakhs (82 per cent of the original provision) was surrendered on the 27th March 1962 due to non-acquisition of land and delay in placing orders for machinery for which detailed specifications had to be drawn up.			
(xlv) Improvement to Hosur Silk Farm—			
O. 53,000 } R. — 40,000 }	13,000	26,214	+ 13,214
(xlv) Establishment of a market for cocoon growers in Tenkasi, Tirunelveli District—			
O. 10,000 } R. — 10,000 }	..	..	..
(xlv) Work Centre for Blacksmithy and Carpentry for semi-educated youths—			
O. 60,000 } R. — 53,400 }	6,600	1,766	— 4,834

Grant No. XLI—Capital Outlay on Industrial Development—*cont.*

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving — (4)
	RS.	RS.	RS.
82. Capital Account of Other Works outside the Revenue Account—<i>cont.</i>			
(xlvii) Expansion of S. M. R. V. Institute—			
O. 25,000 } ..			
R. — 25,000 } ..		—475	—475
(xlviii) Model Foundry, Erode—			
O. 2,00,000 } ..			
R. — 2,00,000 } ..			
The entire provision was surrendered on the 27th March 1962 as the Unit was ordered to be merged with Common Central Tool Room, Erode on the 29th March 1961.			
(xlix) Scheme for Technical and Vocational Training of adult civilians—			
O. 6,22,300 } 1,50,500		1,32,380	—18,120
R. — 4,71,800 } ..			
A sum of Rs. 4.72 lakhs (76 per cent of original provision) was surrendered on the 27th March 1962 as the work could not be taken up for execution in 1961-62 due to delay in acquiring the site and non-receipt of certain machinery.			
(l) Pilot Scheme for the starting of 16 Spindle Units—			
O. 100 } 1,200		1,076	— 124
R. 1,100 } ..			
(li) Sales-cum-Procurement Depots for handicrafts products—			
O. 58,000 } 95,300		95,458	+158
R. 37,300 } ..			
(lii) Wool Processing Centre at Vinnamangalam—			
O. 3,00,000 } 56,000		50,100	—5,900
R. —2,44,000 } ..			

The surrender of Rs. 2.44 lakhs (81 per cent of the original provision) made on the 27th March 1962 was stated as due to delay in the finalisation of lay-out-for the staff quarters.

Grant No. XLI—Capital Outlay Industrial Development—*cont.*

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving — (4)
	RS.	RS.	RS.
82. Capital Account of Other Works outside the Revenue Account—<i>concl'd.</i>			
(liii) Establishment of a Training Centre for manufacture of artistic glassware at Madurai—			
O. 74,000	} 27,300	29,688	+ 2,388
R. —46,700			
Establishment of a Saw Mill Section in the Model Combined Workshops for Carpentry and Blacksmithy at Pettai—			
S. 1,70,000	} 12,000	12,004	+ 4
R. —1,58,000			
A sum of Rs. 1.58 lakhs (93 per cent of the supplementary grant) obtained on the 27th September 1961 for establishing the Unit could not be utilised pending a decision on the location of the Unit.			
Establishment of Sago Research Laboratory, Salem—			
		.. 5,889	+ 5,889
Mechanical and Metallurgical Laboratory—			
R. 15,000	15,000	12,964	—2,036
Establishment of a Dye and Tool Designing Section, Industrial Estate, Guindy—			
R. 2,400	2,400	2,473	+ 73
Construction of Hostel Block for 100 Artisan Trainees, Avadi—			
		.. —7,171	—7,171
Surrenders or withdrawals within grant or appropriation, Voted—			
R. 3,40,05,800	3,40,05,800	..	—3,40,05,800
<hr/>			
Totals ..	{	<i>Charged</i> ..	3,409
	|	Voted 6,02,03,700	+3,409 —3,50,95,326

Grant No. XLI—Capital Outlay on Industrial Development—*concl'd.*

NOTES AND COMMENTS.

1. A *Charged* expenditure of Rs. 3,409 was incurred without budget provision. This requires to be regularised.

2. In view of the final saving of Rs. 350·95 lakhs which represented 58·3 per cent of the total Grant the supplementary grants amounting to Rs. 42·59 lakhs obtained on the 27th September 1961 and 8th January 1962 were unnecessary.

3. Explanations for variations have not been furnished by the Controlling Officers in the case of two group heads (out of seven).

Grant No. XLII—Capital Outlay on Civil Works.

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving — (4)	
	RS.	RS.	RS.	
81. Capital Account of Civil Works outside the Revenue Account.				
a. Original Works—Buildings—				
A. Land Revenue—				
O.	1,13,200	1,13,500	1,04,692	
R.	300			— 8,808
B. General Administration—				
<i>Charged—</i>				
O.	2,700	700	3,004	
R.	— 2,000			+ 2,304
<i>Voted—</i>				
O.	9,41,000	15,28,900	14,90,008	
S.	5,32,000			— 38,892
R.	55,900			
C. Administration of Justice—				
O.	18,08,100	9,83,900	9,89,076	
R.	— 8,24,200			+ 5,176
<p>The surrender of Rs. 8.24 lakhs (46 per cent of the original provision) made on the 24th March 1962 represents unutilised provision for construction of Court houses in various Districts and of a new block of buildings in the High Court.</p>				
D. Jails—				
O.	1,11,500	1,58,300	1,59,350	
R.	46,800			+ 1,050
E. Police—				
O.	63,15,000	97,71,300	96,64,768	
S.	12,35,800			— 1,06,532
R.	22,20,500			

Additional provision was obtained by supplementary grant in September 1961 and January 1962 and by reappropriation in March 1962. The funds so obtained were intended for the purchase of lands for the construction of a Radio Transmitting Station in Mylapore and for construction of quarters, etc., for Police personnel.

The reasons for the saving and its non-surrender have not been furnished by the Department (March 1963).

Grant No. XLII—Capital Outlay on Civil Works—*cont.*

Majorhead and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving - (4)
	RS.	RS.	RS.

81. Capital Account of Civil Works
outside the Revenue Account—*cont.*

F. Education—

O.	73,82,200	} 45,23,900	44,59,175	- 64,725
S.	11,65,000			
R.	-40,23,300			

The total saving in the group head amounted to Rs. 40.88 lakhs (55.4 per cent of the original provision). In view of this, the supplementary provision of Rs. 11.65 lakhs obtained in January 1962 for acquisition of land for Central Polytechnic, Madras and other allied Institutions, and for expansion and development of Engineering College, Guindy, proved entirely unnecessary.

The anticipated saving of Rs. 40.23 lakhs, the reasons for which have not been furnished by the Controlling Officer, mainly represented amounts provided for construction of buildings for Central Polytechnic, Madras and Engineering College, Guindy. The surrender was made only on the 30th March 1962.

G. Medical—

O.	1,38,63,400	} 1,49,07,300	1,48,74,933	- 32,367
S.	2,40,700			
R.	8,03,200			

H. Public Health—

O.	1,68,100	} 2,36,500	2,12,249	- 24,251
S.	30,000			
R.	38,400			

J. Agriculture and Fisheries—

O.	21,61,200	} 10,13,400	7,05,491	- 3,07,909
R.	- 11,47,800			

Out of a total saving of Rs. 14.56 lakhs, (67.4 per cent of the original provision) a saving of Rs. 11.48 lakhs reappropriated from this head in March 1962, was due to postponement of certain construction works for Agricultural College, Coimbatore and excessive original provision for construction of seed stores and wells.

The reasons for the rest of the saving (Rs. 3.08 lakhs) and its non-surrender have not been furnished by the Department (March 1963).

K. Animal Husbandry—

O.	9,23,700	} 9,13,700	11,91,278	+ 2,77,578
R.	- 10,000			

The reasons for the final excess of Rs. 2.78 lakhs are awaited from the Department (March 1963).

Grant No. XLII—Capital Outlay on Civil Works—*cont.*

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving - (4)
	RS.	RS.	RS.
81. Capital Account of Civil Works outside the Revenue Account—<i>cont.</i>			
L. Co-operation—			
O.	1,00,000		
R.	- 99,700	300	- 300
M. Civil Works—			
O.	61,07,500		
S.	1,00,100	30,65,500	- 30,653
R.	-31,42,100	30,34,847	
<p>The surrender of Rs. 31.42 lakhs made on the 29th March 1962 (nearly 50 per cent of the original provision) represents provision for certain construction works, which could not be utilised due to delay in—</p> <p>(i) formation of divisions ; and</p> <p>(ii) starting of pile foundations, non-settlement of contracts, non-receipt of revised administrative approval, etc.</p>			
N. Stationery and Printing—			
O.	6,50,000		
R.	- 16,000	6,34,000	- 2,248
O. Scientific Departments—			
O.	2,000		
R.	3,53,700	3,55,700	+ 1,577
P. Miscellaneous Departments—			
O.	2,35,400		
R.	- 1,57,700	77,700	- 52,102
<p>The surrender of Rs. 1.58 lakhs (more than 60 per cent of the original provision) on the 24th March 1962 was due to non-acquisition of land and non-commencement of certain works.</p>			
Q. Industries—			
O.	5,000		
R.	16,400	21,400	-4,043
R. Registration—			
R.	4,300	4,300	- 267
b. Original Works—Communications—			
I. Ordinary Works—			
O.	74,88,100		
S.	29,93,000	1,08,37,800	+ 2,40,571
R.	3,56,700	1,10,78,371	
<p>The reasons for the excess of Rs. 2.41 lakhs and why it was not covered are awaited from the Department (March 1963).</p>			

Grant No. XLII—Capital Outlay on Civil Works—*cont.*

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving -	
(1)	(2)	(3)	(4)	
	RS.	RS.	RS.	
81. Capital Account of Civil Works outside the Revenue Account				
<i>—cont.</i>				
III. Avenues—				
O.	2,00,000	1,92,100	2,08,925	
R.	- 7,900			+ 16,825
IV. Security Measure Works—				
O.	26,00,000	25,00,000	25,32,489	
S.	5,000			+ 32,489
R.	- 1,05,000			
V. Beauty Spot Works—				
S.	2,00,000	1,74,200	1,33,170	
R.	- 25,800			- 41,030
VI. Formation of roads in Nellikuppam, Pugalur and Pandiarajapuram Sugar Factory areas—				
S.	9,00,000	4,09,200	3,15,489	
R.	- 4,90,800			- 93,711
A supplementary provision of Rs. 9 lakhs was obtained in January 1962 for the maintenance of roads taken over by Government. There was, however, a total saving of Rs. 5.84 lakhs due to				
(i) non-completion of land acquisition proceedings; and				
(ii) non-receipt of revised administrative sanction,				
A sum of Rs. 4.91 lakhs was surrendered in March 1962.				
c. Original Works—Miscellaneous—				
Miscellaneous Works—				
Public Works Department—				
O.	2,12,600	2,51,800	1,47,938	
S.	1,50,000			- 1,03,862
R.	- 1,10,800			

The original provision was augmented by a supplementary provision of Rs. 1.50 lakhs (nearly 70 per cent of the original provision) in January 1962 which proved wholly unnecessary as the total saving in the group head amounted to Rs. 2.15 lakhs (85.3 per cent of the total provision):

A sum of Rs. 1.11 lakhs was surrendered in March 1962 as certain building works were not taken up. The reasons for the final saving of Rs. 1.04 lakhs (48 per cent of the total saving) and for its remaining unsurrendered were not furnished.

Grant No. XLII—Capital Outlay on Civil Works—*cont.*

Major head and group head.	Total grant or appropriation.	Actual expenditure.	Excess + Saving -	
(1)	(2)	(3)	(4)	
		RS.	RS.	
81. Capital Account of Civil Works outside the Revenue Account—<i>concl'd.</i>				
Highways Department—				
O.	2,66,100	5,01,200	4,59,991	
R.	2,35,100			— 41,209
e. Tools and Plant—				
Highways Department—				
O.	10,00,000	12,00,000	12,55,853	
S.	2,00,000			+ 55,853
Public Works Department—				
		..	8,393	
			+ 8,393	
g. Community Development Projects, National Extension Service and Local Development Works—				
Highways Department—				
O.	46,09,000	55,19,300	58,11,553	
S.	4,00,000			+ 2,92,253
R.	5,10,300			
A supplementary provision of Rs. 4 lakhs was obtained in January 1962 to meet the increase in expenditure on construction of additional staff quarters and Panchayat Union buildings. This was augmented by a reappropriation of Rs. 5.10 lakhs made in March 1962 based on actual requirements. There was, however, a final excess of Rs. 2.92 lakhs, the reasons for which are awaited (March 1963).				
Public Works Department—				
		..	99,915	
			+ 99,915	
Lumpsum deduction for probable savings—				
O.	— 55,39,500	..	..
R.	55,39,500			..
Lumpsum addition for re-grant of lapses—				
O.	20,000	..	..
R.	— 20,000			..
Surrenders or withdrawals within grant or appropriation—				
<i>Charged—</i>				
R.	2,000	2,000	..	
			— 2,000	
<hr/>				
Totals ..	{ Charged ..	2,700	3,004	
	{ Voted ..	5,98,95,200	5,99,73,971	
			+ 78,771	

Grant No. XLII—Capital Outlay on Civil Works—*concl'd.*

NOTES AND COMMENTS.

1. There was an excess of Rs. 0·79 lakh under the Grant, which requires to be regularised.

The expenditure in the *Charged* Appropriation also exceeded the budget provision by Rs. 304 which requires to be regularised.

2. Explanations for variations have not been furnished by the Controlling Officers in the case of five group heads (out of six).

Grant No. XLIII—Capital Outlay on Road Transport Schemes
(All Voted).

Major head and group head	Total grant	Actual expenditure	Excess + Saving -
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
82-B. Capital outlay on Road and Water Transport Scheme outside the Revenue Account.			
a. Road Transport Services—			
A. Cost of Buses—			
O. .. 1,00,00,000	71,10,000	69,88,862	— 1,21,138
R. .. — 28,90,000			
Out of a total saving of Rs. 30·11 lakhs (30 per cent of the original provision) a sum of Rs. 28·90 lakhs was surrendered in March 1962 as the proposal to purchase additional 50 buses was dropped. The final saving of Rs. 1·21 lakhs was stated to be due to less number of bodies built on luxury coaches and lesser cost of construction than originally anticipated.			
B. Cost of Lands and Buildings—			
O. .. 9,75,000	9,98,800	9,57,581	— 41,219
S. .. 2,68,800			
R. .. — 2,45,000			
The supplementary grant of Rs. 2·69 lakhs was obtained on the 27th September 1961 to meet the cost of lands purchased at various centres for construction of rest-sheds, bus stands and depots.			
The total saving of Rs. 2·86 lakhs (which was more than the supplementary grant), was explained as due to slow progress in works, contrary to expectations. Out of this, a sum of Rs. 2·45 lakhs was surrendered on the 31st March 1962.			
C. Tools and Plant—			
O. .. 2,16,000	4,23,800	3,89,776	— 34,024
R. .. 2,07,800			
D. Suspense—			
O. .. 1,27,73,000	10,49,000	45,994	— 10,03,006
R. .. — 1,17,24,000			
The total saving of Rs. 1,27·27 lakhs is mainly due to the introduction of the system of net budgeting for "Suspense" heads during the year. Of this only a sum of Rs. 1,17·24 lakhs was surrendered in March 1962.			
Surrenders or withdrawals within grant—			
R. .. 1,46,51,200	1,46,51,200	..	— 1,46,51,200
Total .. Voted	.. 2,42,32,800	83,82,213	— 1,58,50,587

Grant No. XLIII—Capital Outlay on Road Transport Schemes
(All Voted)—*concl'd.*

NOTES AND COMMENTS.

1. The expenditure shown above does not include an amount of Rs. 3,993 met out of an advance from the Contingency Fund under the head "82-B. Capital Outlay on Road and Water Transport Schemes outside the Revenue Account—A. Road Transport Services—B. Cost of Lands and Buildings" which was not reimbursed to the Fund during the year by a Vote of the Legislature. The amount was reimbursed to the Fund by obtaining a Vote of the Legislature on the 31st July 1962.

2. *Suspense Accounts : Sub-head a. D.*—The nature of the transactions under the minor head "Suspense" is explained in Note 3 below Grant Account No. VII—Irrigation at page 43 of the Accounts.

The transactions for 1961-62 are as follows :—

	Opening balance.	Debits.	Total.	Credits.	Closing balance.
	RS.	RS.	RS.	RS.	RS.
1. Purchases ..	—11,44,529	77,72,251	66,27,722	86,89,486	—20,61,764
2. Stock ..	32,43,882	86,96,980	1,19,40,862	74,89,485	44,51,377
3. Miscellaneous Advances }	9,33,961	7,13,700	16,47,661	10,13,847	6,33,814
4. Workshop Suspense }	..	33,31,595	33,31,595	32,75,714	55,881

Explanation for the balances :—

1. *Purchases.*—The balance includes the value of supplies received through the Director-General, Supplies and Disposals, and also supplies received from firms for which adjustments and payments were not made by the close of the year. Of these outstandings, a good portion has since been cleared.

2. *Stock.*—The balance includes stocks held in 3 units on the 31st March 1962. Government have been addressed by the Department for ratification of the excess over prescribed limits.

3. *Miscellaneous Advances.*—The balance includes a sum of Rs. 6,11,576 representing the value of works in progress transferred from "Workshop Suspense" to "Miscellaneous Advances". Action is being taken by the Department to clear the balance.

Grant No. XLIV—Commuted Value of Pensions.

Major head and group head (1)	Total grant or appropriation. (2)	Actual expenditure (3)	Excess + Saving — (4)
	RS.	RS.	RS.

83. Payments of Commuted Value of Pensions—

a. Payments of Commuted Value of pensions—

I. Payments in India—

(i) Payments to pensioners—

Charged—

O.	..	..	45,000	}	..	..	..
R.	..	..	—45,000		..	..	..

Voted—

O.	8,00,000	}	6,89,100	5,77,524	— 1,11,576
R.	— 1,10,900				

The total saving of Rs. 2.23 lakhs was mainly due to less number of commutations than anticipated.

(ii) Payments to other Governments—Other payments—

Charged—

O.	300	}	..	73,370	+ 73,370
R.	—300				

Voted.	2,536	+ 2,536
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II. Payments in England—

Payments on account of the commuted value of the Sterling Pensions transferred to the Government of United Kingdom—

R.	..	16,000	16,000	16,042	+ 42
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Grant No. XLIV—Commuted Value of Pensions—*concl.*

Major head and group head (1)	Total grant or appropriation (2)	Actual expenditure (3)	Excess + Saving.— (4)
	RS.	RS.	RS.
83. Payments of Commuted value Pensions—<i>concl.</i>			
Surrenders or withdrawals within grant or appropriation—			
<i>Charged—</i>			
R. 45,300	45,300	..	— 45,300
<i>Voted—</i>			
R. 94,900	94,900	..	— 94,900
Totals .. { <i>Charged</i> ..	45,300	73,370	+ 28,070
{ <i>Voted</i> ..	8,00,000	5,96,102	— 2,03,898

NOTES AND COMMENTS.

The expenditure in the *Charged* Appropriation exceeded the budget provision by Rs. 28,070 which requires to be regularised.

Grant No. XLV—Capital Outlay on Schemes of Government Trading
(All Voted).

Major head and group head.	Total grant.	Actual expenditure.	Excess + Saving -
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
85-A. Capital Outlay on Schemes of Government Trading.			
a. Grain Supply Schemes—			
A. Rice—			
O.	100		
R.	7,600	7,539	- 161
C. Other grains—	..	6	+ 6
F. Transactions relating to the Composite State—Payments—			
O.	60,900		
R.	17,900	39,262	- 2,838
b. Community Development Projects—			
Materials and equipment—			
O.	2,75,300		
R.	1,87,300	88,011	+ 11
<p>The original provision was intended to cover the adjustment anticipated in 1961-62 for the cost of certain materials and equipment received in 1960-61 for which allocation sheets were expected to be received only in 1961-62. As, however, allocation sheets in respect of a major portion thereof were received in 1960-61 itself and adjustment effected in that year, the surplus funds were surrendered but only on the 31st March 1962.</p>			
d. Project for Agricultural Education, Research and Extension Organisation—			
I. Estimates of the Development Commissioner—			
(i) Cost of materials and equipments received under the Technical Co-operation Administration Programme—			
O.	1,000		
R.	7,100	8,100	1,923
			- 6,177
II. Estimates of the Director of Agriculture—			
Cost of materials and equipments received under the Technical Co-operation Administration Programme—			
O.	81,100		
R.	33,900	1,15,000	97,734
			- 17,266

Grant No. XLV—Capital Outlay on Schemes of Government
Trading (All Voted)—*cont.*

Major head and group-head.	Total grant.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
85-A. Capital Outlay on Schemes of Government Trading—<i>cont.</i>			
III. Estimates of the Director of Animal Husbandry—			
Cost of materials and equipments received under Technical Co-operation Administration Programme—			
R.	1,24,200	1,24,200	1,29,391 + 5,191
e. Project for Malaria Control—			
1. Cost of materials and equipment received under Technical Co-operation Administration Programme—			
O.	23,82,000	} 36,98,600	36,98,591
S.	15,64,600		
R.	— 2,48,000			— 9
2. Cost of materials and equipments received under bulk purchase—			
S.	23,18,000	} 7,16,000	7,15,967
R.	— 16,02,000		
3. Freight, incidental charges and customs duty—			
O.	3,07,000	} 1,90,700	1,67,834
R.	— 1,16,300			— 22,866

These group heads (e. 1 to 3) accommodate the transactions relating to cost of materials and equipment under the T.C.A. Programme, released to the State Government by the Director, National Malaria Eradication Institute, Delhi. The provision made at the original and supplementary stages was with reference to estimates of anticipated supplies furnished by the Director. The final surrender in the above cases was made with reference to the extent of actual receipt of the materials.

It was explained by the Department that a closer budgetary control was not possible as the supplying officer is reported to have said that the initial estimate could only be made on a rough basis and that the actual position could be known only at the end of the year.

Grant No. XLV—Capital Outlay on Schemes of Government Trading (All Voted)—*cont.*

Major head and group head (1)	Total grant (2)	Actual expenditure (3)	Excess + Saving - (4)
	RS.	RS.	RS.
85-A. Capital Outlay on Schemes of Government Trading—<i>cont.</i>			
Project for filaria control—			
S.	49,300	49,300	..
f. Scheme for Training of craftsmen—			
R.	6,900	5,574	- 1,326
h. Other Miscellaneous Schemes—			
D. Purchase and distribution of chemical fertilisers—			
O. .. .	4,78,14,000	5,25,99,500	5,32,56,529 + 6,57,029
S. .. .	2,09,20,000		
R. .. .	- 1,61,34,500		
The net saving of Rs. 154.77 lakhs occurred in the following circumstances :—			
The original provision was augmented by a supplementary grant of Rs. 209.20 lakhs in January 1962 to meet (i) the undischarged liability of previous years and (ii) cost of fertilizers. Out of this, a sum of Rs. 161.35 lakhs (80 per cent) was surrendered in March 1962, due to non-receipt of debit advices from the Ministry of Food and Agriculture, New Delhi. There was, however, an ultimate excess of Rs. 6.58 lakhs due to undischarged liability of previous years having been cleared to a greater extent.			
E. Transactions relating to the Composite State—Schemes under the Director of Agriculture—			
R.	3,48,300	3,48,300	3,48,335 + 35
F. Government Milk Factory, Teynampet—			
O.	5,22,700	6,02,600	5,47,115 - 55,485
R.	79,900		
j. Development Schemes—			
A. Kundah Hydro Electric Project—			
Cost of materials and equipment received under the Canadian Aid Programme—			
O.	17,85,700	..	..
R.	- 17,85,700		

Grant No. XLV—Capital Outlay on Schemes of Government
Trading (All Voted)—*cont.*

Major head and group head (1)	Total grant (2)	Actual expenditure (3)	Excess + Saving — (4)
	RS.	RS.	RS.

**85-A. Capital Outlay on Schemes
of Government Trading—*cont.***

**B. Madras Dairy and Milk
Project—**

I. General Administration Staff—

O.	1,54,700	}	1,88,900	1,80,998	— 7,902
R.	34,200				

**II. Chilling Centres at Baluchetti-
chatram and Wallajahbad—**

O.	8,11,300	}	10,300	8,976	— 1,324
R.	— 8,01,000				

This scheme was sanctioned in June 1961.

A sum of Rs. 8.01 lakhs (98 per cent of the original provision) was surrendered on the 5th and 31st March 1962 for the following reasons:—

(i) non-receipt in time of machinery for the Central Dairy;

(ii) construction of buildings had to be deferred till the receipt of machinery, as construction of buildings and work of erection of plant and machinery had to be carried out simultaneously.

(iii) non-implementation of the further stages (e.g.) transport, processing, distribution of milk, etc., in view of (i) and (ii), and

(iv) non-payment of cost of land.

III. Government Colony Unit Staff—

O.	12,69,100	}	10,20,400	10,40,857	+ 20,457
R.	— 2,48,700				

The net saving of Rs. 2.29 lakhs is stated to be mainly due to addition of animals to Milk Colony later in the year than anticipated.

A sum of Rs. 2.49 lakhs was surrendered in March 1962.

IV. Central Dairy Staff—

O.	24,16,000	}	29,81,700	29,62,403	— 19,297
R.	5,65,700				

Grant No. XLV—Capital Outlay on Schemes of Government Trading (All Voted)—*cont.*

Major head and group head (1)	Total grant (2)	Actual expenditure (3)	Excess + Saving — (4)
	RS.	RS.	RS.
85-A. Capital Outlay on Schemes of Government Trading—<i>cont.</i>			
B. Madras Dairy and Milk Project— <i>cont.</i>			
V. Cost of construction of roads and buildings—			
O. 50,08,100	} 41,19,900	40,24,295	— 95,605
R. — 8,88,200			
The total saving of Rs. 9.84 lakhs (19.6 per cent of the original provision) was attributed to late commencement of construction of quarters, cattlesheds, etc. due to delay in finalising their number, types and designs.			
VI. Purchase of livestock—			
O. 30,000	} ..	..	..
R. — 30,000			
VII. Purchase of lands and buildings—			
R. 28,000	28,000	23,442	— 4,558
VIII. Manufacture of infant food—			
O. 5,000	} ..	..	..
R. — 5,000			
IX. Purchase of machinery—			
O. 8,47,000	} 4,17,600	4,35,614	+ 18,014
R. — 4,29,400			
The net saving of Rs. 4.11 lakhs out of the original provision of Rs. 8.47 lakhs was explained as due to delay in the receipt of machinery on account of difficulty in obtaining fresh import licence, etc.			
A sum of Rs. 4.29 lakhs was surrendered in March 1962.			
X. Provision of hospital facilities—			
O. 10,500	} 4,000	3,216	— 784
R. — 6,500			
XI. Other equipments—			
O. 50,000	} ..	..	..
R. — 50,000			

Grant No. XLV—Capital Outlay on Schemes of Government Trading (All Voted)—*concl'd.*

Major head and group head. (1)	Total grant. (2)	Actual expenditure. (3)	Excess + Saving— (4)
	RS.	RS.	RS.
85-A. Capital Outlay on Schemes of Government Trading—<i>concl'd.</i>			
B. Madras Dairy and Milk Project— <i>cont.</i>			
XII. Cattle Insurance Scheme—			
O. 100 } R. — 100 }	..	..
Integrated Dairy at Erode—			
S. 3,40,400 } R. — 3,40,400 }	..	..
<p>The non-utilisation of the entire provision obtained through supplementary grant in January 1962 was explained to be due to the following factors :—</p> <p>(i) Orders for purchase of plant and machinery could be placed only in February 1962.</p> <p>(ii) Post of manager was filled in March 1962 only and</p> <p>(iii) some posts remained vacant.</p> <p>The amount was surrendered in March 1962.</p>			
Survey Schemes—			
R. 15,500	15,500	14,907	— 593
Surrenders or withdrawals within grant—			
R. 2,16,39,700	2,16,39,700	..	—2,16,39,700
Total, Voted ..	8,90,23,000	6,78,47,819	—2,11,75,181

NOTES AND COMMENTS.

A sum of Rs. 211.75 lakhs representing 84 per cent of the supplementary grant of Rs. 251.92 lakhs obtained on the 8th January 1962 remained unutilised.

Grant No. XLVI—Loans and Advances by the State Government
(All Voted).

Major head and group head. (1)	Total grant. (2)	Actual expenditure. (3)	Excess + Saving - (4)
	RS.	RS.	RS.
Loans and Advances by the State Government.			
LOANS TO LOCAL FUNDS, PRIVATE PARTIES, ETC.—			
a. Loans to Presidency Corporations, Port Trusts and other Port Funds—			
A. Presidency Corporation (Madras)—			
O. 62,01,200	} 47,51,000	50,01,000	+ 2,50,000
R. -14,50,200			
The net saving of Rs. 12 lakhs was mainly due to partial utilisation of the provision intended for loans to the Corporation of Madras for improvement of roads and city bus routes (Rs. 14.50 lakhs). This was partly offset by a misclassification of Rs. 2.50 lakhs.			
B. Madras State Housing Board—			
O. 58,13,100	} 1,30,13,800	54,54,750	- 75,59,050
S. 1,00,00,000			
R. - 27,99,300			
Out of the supplementary grant of Rs. 1 crore obtained in January 1962 towards bulk acquisition of lands for Housing Schemes, a sum of Rs. 27.99 lakhs was surrendered in March 1962, based on actual requirements.			
A loan of Rs. 70.34 lakhs sanctioned to the State Housing Board was ordered to be debited under the head "g. Development Schemes". But the corresponding provision on this account was omitted to be reappropriated. This accounted mainly for the final saving of Rs. 75.59 lakhs.			
C. Minor Port Funds—			
R. 11,63,000	11,63,000	11,63,000	..
b. Loans to District and other Local Fund Committees—			
A. Loans for the construction of roads, bridges, markets and buildings, electric lighting, etc.—			
II. Other loans—			
O. 7,69,000	} 4,17,000	2,47,500	- 1,69,500
R. - 3,52,000			
Out of the total saving of Rs. 5.22 lakhs (68 per cent of the original provision), a sum of Rs. 3.52 lakhs was surrendered in March 1962 as certain Local Bodies could not avail of the loans.			
The final saving of Rs. 1.70 lakhs was attributed to non-drawal of certain loans due to non-fulfilment of conditions for their drawal.			

Grant No. XLVI—Loans and Advances by the State Government
(All Voted)—*cont.*

Major head and group head. (1)	Total grant. (2)	Actual expenditure. (3)	Excess + Saving — (4)
	RS.	RS.	RS.
Loans and Advances by the State Government—<i>cont.</i>			
LOANS TO LOCAL FUNDS, PRIVATE PARTIES, ETC.—<i>cont.</i>			
B. Loans for other Public Health purposes—	..	300	+ 300
c. Loans to Municipalities—			
A. Loans for the construction of roads, bridges, markets and buildings, electric lighting, etc.—			
II. Other loans—			
O. 28,19,000	} 28,09,000	27,60,780	— 48,220
R. —10,000			
B. Loans for public health purposes—	..	100	+ 100
C. Loans for educational purposes—			
O. 87,400	} 1,88,500	2,13,900	+ 25,400
S. 11,500			
R. 89,600			
d. Advances to cultivators—			
A. Loans for the purchase of chemical fertilizers—			
O. 57,00,000	} 62,41,900	67,09,142	+ 4,67,242
S. 18,54,000			
R. —13,12,100			
<p>After an additional provision of Rs. 18.54 lakhs (nearly one-third of the original provision) was obtained on the 8th January 1962 as “the original provision was found to be inadequate”, the Department found surplus funds to the extent of Rs. 13.12 lakhs (70 per cent of the supplementary grant) “based on actual requirements” which were surrendered in March 1962.</p>			
<p>The surrender, however, proved excessive as the head closed finally with an excess of Rs. 4.67 lakhs, the reasons for which are awaited (March, 1963).</p>			
B. Loans under the Land Improvement Loans Act and Agriculturists' Loans Act—			
O. 88,50,200	} 1,33,31,900	1,31,76,271	— 1,55,629
S. 44,81,700			
C. Loans for the development of Gramdhan villages—			
O. 44,000	} 5,900	7,885	+ 1,985
R. —38,100			

Grant No. XLVI—Loans and Advances by the State Government
(All Voted)—*cont.*

Major head and group head. (1)	Total grant. (2)	Actual expenditure. (3)	Excess +, Saving — (4)
	RS.	RS.	RS.
Loans and Advances by the State Government—<i>cont.</i>			
LOANS TO LOCAL FUNDS, PRIVATE PARTIES, ETC.—<i>cont.</i>			
D. Loans under the Madras Agriculturists' (Mulberry Cultivation) Rules, 1942—			
O. 7,500	..	1,345	+ 1,345
R. — 7,500			
E. Loans under the special rules for pumping installations—			
O. 8,00,000	24,41,500	29,70,200	+ 5,28,700
S. 16,41,500			
Although a supplementary grant of Rs. 16.41 lakhs was obtained on the 8th January 1962 to meet the increased demand for loans in several Districts, there was an excess of Rs. 5.29 lakhs the explanation for which is awaited (March 1963).			
F. Loans to cotton growers—			
O. 13,00,000	9,38,800	9,38,857	+ 57
R. — 3,61,200			
The non-utilisation of the provision of Rs. 3.61 lakhs which was surrendered on the 31st March 1962 was stated to be mainly due to inability of the parties to produce the necessary solvency certificates for getting the loans sanctioned.			
G. Loans under the special rules for agricultural implements—			
O. 10,000	4,500	2,190	— 2,310
R. — 5,500			
H. Loans for the rehabilitation of agriculturists affected by cyclone, 1961-62—			
R. 49,600	49,600	2,31,540	+ 1,81,940
The final excess of Rs. 1.82 lakhs under this head was explained as mainly due to omission on the part of the Collectors of Tiruchirappalli and Kanyakumari Districts to apply for additional funds to cover expenditure against sanctions issued in September 1961.			
L. Loans for raising Green Manure Crops—			
O. 3,500	1,000	1,027	+ 27
R. — 2,500			

Grant No. XLVI—Loans and Advances by the State Government
(All Voted)—*cont.*

Major head and group head. (1)	Total grant. (2)	Actual expenditure. (3)	Excess + Saving — (4)
	RS.	RS.	RS.
Loans and Advances by the State Government—<i>cont.</i>			
LOANS TO LOCAL FUNDS, PRIVATE PARTIES, ETC.—<i>cont.</i>			
M. Loans under the Madras Agri- culturists' Loans (Mulberry Cultiva- tion) Rules, 1942—Revised—			
O. 1,100	1,200	..	— 1 200
R. 100			
N. Loans under the Madras Agri- culturists' Loans (Improvement to Mulberry Cultivation) Rules, 1960—			
R. 1,000	1,000	100	— 900
Loans for the purchase of pumpsets and agricultural machinery—			
R. 27,200	27,200	25,899	— 1,301
Eradication of the Red Hairy caterpillar pest in Madurai District—			
R. 42,600	42,600	..	— 42,600
Other Schemes—			
R. 64,100	64,100	..	— 64,100
Loans for Cotton Crops—			
R. 4,95,800	4,95,800	..	— 4,95,800
Provision was made by reappropriation on the 31st March 1962 based on actual requirements. The reasons for the non-utilisation of the entire provision have not been stated (March 1963).			
Loans under New Well Subsidy Scheme.	..	2,400	+ 2,400
Loans under the Madras Agricul- turists' Loans (Mulberry Cultiva- tion) Rules, 1960.	..	950	+ 950
e. Advances under Special Laws (State aid to Industries)—			
Loans to Kulasekarapatnam Viswakarma Workers Co-opera- tive Cottage Industrial Society—			
R. 4,600	4,600	..	— 4,600

Grant No. XLVI—Loans and Advances by the State Government
(All Voted)—*cont.*

Major head and group head. (1)	Total grant. (2)	Actual expenditure. (3)	Excess + Saving— (4)
	RS.	RS.	RS.

Loans and Advances by the State Government—*cont.*

LOANS TO LOCAL FUNDS, PRIVATE PARTIES, ETC.—*cont.*

Loans for the development of Village Industries, sponsored by the Khadi and Village Industries Commission—	..	5,700	+ 5,700
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f. Miscellaneous loans and advances—

A. Loans sanctioned by the Harijan Welfare Department—

O.	3,70,100	} 9,82,400	11,01,499	+ 1,19,099
R.	6,12,300			

The original provision was increased by Rs. 6.12 lakhs by reappropriation in March 1962 mainly on account of (i) the increased demand for Harijan Housing Schemes;

(ii) loans sanctioned in October 1961 to certain Backward Classes for starting trades; and

(iii) debits due to adjustment made in rectification of misclassifications pertaining to previous years.

However, there was a final excess of Rs. 1.19 lakhs which was explained as due to further increases in expenditure on the items specified above and on loans to Denotified Tribes and Backward Classes for agricultural purposes.

B. Loans to Co-operative Societies and Land Mortgage Banks—

O.	1,84,74,300	} 3,63,19,600	3,60,03,252	— 3,16,348
S.	.. ..	2,10,05,600		
R.	.. ..	— 31,60,300		

A supplementary grant of Rs. 210.06 lakhs was obtained on the 8th January 1962 mainly for—

(i) the Madras State Co-operative Bank (Rs. 150 lakhs); and

(ii) the Madras State Handloom Weavers' Co-operative Society (Rs. 45 lakhs).

The Madras State Co-operative Bank did not draw loans to the extent of Rs. 1 crore during the year. However, taking into account the additional requirements for loans to other institutions, a net amount of nearly Rs. 31 lakhs was surrendered on the 31st March 1962.

The reasons for the final saving and its non-surrender are still awaited (March 1963).

**Grant No. XLVI—Loans and Advances by the State Government
(All Voted)—cont.**

Major head and group head. (1)	Total grant. (2)	Actual expenditure. (3)	Excess + Saving — (4)
	RS.	RS.	RS.
Loans and Advances by the State Government—cont.			
LOANS TO LOCAL FUNDS, PRIVATE PARTIES, ETC.—cont.			
D. Advances to Local Bodies to cover deficits sanctioned by the Rural Development and Local Administration Department—			
O. 40,00,000 } R. - 5,02,000 }	34,98,000	35,18,000	+ 20,000
The reasons for the surrender of Rs. 5.02 lakhs on the 31st March 1962 have even not been furnished by the Department.			
E. Advances to Local Bodies to cover deficits on account of educational purposes	100	..	— 100
F. Loans to fishermen affected by cyclone for purchase of catamarans and reserve stock of nets ..	100	550	+ 450
G. Short-term loans to the Madras Industrial Investment Corporation, Limited—			
O. 100 } R. 49,99,900 }	50,00,000	50,00,000	..
K. Loans for the Bharat Sevak Samaj—			
O. 100 } R. - 100 }	..	..	..
M. Loans for rebuilding houses damaged by cyclone .. ..	..	85	+ 85
O. Loans to repatriates from Ceylon—			
O. 47,000 } R. - 35,000 }	12,000	12,500	+ 500
Q. Loans to weavers affected by cyclone for replacement of hand- looms .. ..	..	200	+ 200
S. Loans to aided secondary schools for construction of hostels—			
R. 6,22,700	6,22,700	5,50,700	— 72,000
U. Loans to Industrial Co-operatives for Cocoon rearers and Silk reelers of Talavadai Firka in Gobichettipalayam taluk—			
R. 10,000	10,000	..	— 10,000

Grant No. XLVI—Loans and Advances by the State Government
(All Voted)—*cont.*

Major head and group head. (1)	Total grant. (2)	Actual expenditure. (3)	Excess + Saving - (4)
	RS.	RS.	RS.
Loans and Advances by the State Government—<i>cont.</i>			
LOANS TO LOCAL FUNDS, PRIVATE PARTIES, ETC.—<i>cont.</i>			
W. Loans to the State Housing Board—			
O. 100	2,00,000	7,25,000	+ 5,25,000
S. 2,00,000			
R. - 100			
<p>A supplementary grant of Rs. 2 lakhs was obtained in September 1961 in respect of loans sanctioned to the newly formed State Housing Board. There was, however, a final excess of Rs. 5.25 lakhs which was explained as due to omission to provide for a loan sanctioned to the Board in February 1962.</p>			
X. Advances to the Madras Corporation for the purchase of pipes, etc., for Third Five-Year Plan Schemes—			
O. 50,00,000	..	..	..
R. - 50,00,000			
<p>The surrender of the entire provision on the 31st March 1962 was due to the Corporation not having availed of the advance, as tenders for supply of materials were not settled by them, in some cases, before the end of the financial year.</p>			
Y. Short-term loan to the Khadi Fund of the Madras Khadi and Village Industries Board ..	60,00,000	60,00,000	..
Z. Short-term loan to the Village Industries Fund of the Madras Khadi and Village Industries Board.			
R. 20,78,000	20,78,000	20,78,000	..
Z.A. Unforeseen advances	100	..	- 100
Loans to Kadayanallur Sungadi Sarees Printing Works Cottage Industries Co-operative Society—			
R. 3,600	3,600	..	- 3,600
Advances to Madras Corporation for the laying of water-mains in the new layouts—			
R. 2,00,000	2,00,000	2,00,000	..

Grant No. XLVI—Loans and Advances by the State Government
(All Voted)—*cont.*

Major head and group head. (1)	Total grant. (2)	Actual expenditure. (3)	Excess + Saving — (4)
	RS.	RS.	RS.
Loans and Advances by the State Government—<i>cont.</i>			
LOANS TO LOCAL FUNDS, PRIVATE PARTIES, ETC.—<i>cont.</i>			
Loans to Madras Medical Council for election purposes—			
R. 700	700	4,000	+ 3,300
Loans to Palaniyammal Basic Training School, Kaliapuram—			
R. 47,500	47,500	72,000	+ 24,500
Advances to the Corporation of Madras towards implementation of revision of scale of pay—			
R. 20,00,000	20,00,000	20,00,000	..
Loans relating to the Fisheries Department—			
Loans under the Scheme for improvement of indigenous crafts and tackles—			
R. 71,400	71,400	1,12,540	+ 41,140
Loans under the scheme for construction and sale of mechanised fishing boats—			
R. 6,75,000	6,75,000	6,74,930	— 70
Advances to the newly constituted Panchayats to meet the initial expenditure.			
	..	2,900	+ 2,900
Loans to Handloom Weavers affected by floods for repairs and replacement of looms—			
S. 8,300	8,300	6,600	— 1,700

Grant No. XLVI—Loans and Advances by the State Government
(All Voted)—*cont.*

Major head and group head.	Total grant.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
Loans and Advances by the State Government—<i>cont.</i>			
LOANS TO LOCAL FUNDS, PRIVATE PARTIES, ETC.—<i>cont.</i>			
Loans under Madras Cottage Industries—Loans and Subsidy Rules, 1948.	..	900	+ 900
Loans for construction of threshing floors in Thanjavur district.	..	4,000	+ 4,000
Loans to Ramakrishna Mission Saradha Vidyalaya Basic Training School.	..	500	+ 500
g. Development Schemes—Schemes in the Third Five-Year Plan—			
A. Loans to Presidency Corporations, Port Trusts and other Port Funds—			
O. 1,02,03,200	} 83,79,300	1,51,62,508	+ 67,83,208
S. 4,00,000			
R. -22,23,900			

Supplementary grant of Rs. 4.00 lakhs was obtained in January 1962 for disbursement of a loan sanctioned to the Corporation of Madras for town-planning schemes.

A sum of Rs. 22.24 lakhs was surrendered in March 1962, on account of slow progress of water-supply, drainage and slum clearance schemes.

The final excess was, however, explained as due to omission to reappropriate funds to cover a loan of Rs. 70.34 lakhs sanctioned to the Madras Housing Board offset by misclassification of a debit of Rs. 2.50 lakhs pertaining to this head.

B. Loans to District and other Local Fund Committees—

O. 67,49,500	} 41,48,700	39,83,300	— 1,65,400
R. -26,00,800			

The total saving of Rs 27.66 lakhs (41 per cent of the original provision) was explained as mainly due to—

(i) non-utilisation in full of the provision made for the loans for water-supply and drainage schemes, and

(ii) restricted drawal of loans by certain Panchayats with reference to actual requirements.

A sum of Rs. 26 lakhs was surrendered in March 1962.

**Grant No. XLVI—Loans and Advances by the State Government
(All Voted)—cont.**

Major head and group head.	Total grant.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.

Loans and Advances by the State Government—cont.

LOANS TO LOCAL FUNDS, PRIVATE PARTIES, ETC.—cont.

C. Loans to Municipalities—

O.	90,56,000	} 83,11,900	81,51,018	— 1,60,882
R.	— 7,44,100			

The total saving of Rs. 9.05 lakhs was explained as mainly due to—

(i) non-utilisation in full of the provision made for the loans for water-supply and drainage schemes and

(ii) restricted drawal of loans by certain Municipalities with reference to actual requirements.

A sum of Rs. 7.44 lakhs was surrendered in March 1962.

D. Advances to cultivators—

O.	1,20,00,000	} 1,09,06,100	1,12,26,752	+ 3,20,652
R.	— 10,93,900			

The surrender of Rs. 10.94 lakhs in March 1962 was explained as mainly due to less requirements in respect of “Loans for sinking of artesian wells” consequent upon reduction in the quantum of loan fixed in each case. The final excess of Rs. 3.21 lakhs occurred under another sub-head “Loans for new well subsidy scheme” and this was explained by the Department as mainly due to—

(i) disbursement in 1961-62 by the Collector of Tiruchirappalli of the second instalment of loans due for disbursement only in 1962-63 (Rs. 1.14 lakhs), and

(ii) more expenditure on loans in some Districts than anticipated (Rs. 2.40 lakhs).

**E. Advance under Special Laws
(State aid to Industries)—**

O.	50,93,900	} 60,21,600	60,86,095	+ 64,495
S.	..	..	8,13,800	
R.	..	..	1,13,900	

Grant No. XLVI—Loans and Advances by the State Government
(All Voted)—*cont.*

Major head and group head.	Total grant.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
Loans and Advances by the State Government—<i>cont.</i>			
LOANS TO LOCAL FUNDS, PRIVATE PARTIES, ETC.—<i>concl'd.</i>			
F. Miscellaneous Loans and Advances—			
O. 9,39,11,300	} 10,24,81,700	10,23,16,290	— 1,65,410
S. 2,39,05,300			
R. —1,53,34,900			
A supplementary grant of Rs. 239.05 lakhs was obtained on the 8th January 1962 mainly for disbursement of an additional loan of Rs. 234 lakhs to the Madras State Electricity Board. A sum of Rs. 153.35 lakhs was surrendered on the 31st March 1962 as the Board had not drawn loans to the extent of Rs. 150 lakhs.			
The reasons for the final saving and its non-surrender are awaited (March 1963).			
G. Loans under the Community Development Programme—			
O. 84,00,000	} 78,80,000	78,91,182	+ 11,182
R. —5,20,000			
Short-term loan to the Madras Industrial Investment Corporation Limited—			
S. 50,00,000	} ..	..	..
R. — 50,00,000			
The surrender on the 31st March 1962 of the entire supplementary provision obtained on the 8th January 1962 was due to transfer of the funds from this head to the corresponding head in the "non-Plan" section.			
h. Loans and Advances to displaced persons—			
A. Business and house loans for displaced persons from Pakistan.	..	342	+ 342
LOANS TO GOVERNMENT SERVANTS—			
a. Advances for the purchase of motor conveyances—			
O. 6,50,000	} 12,00,000	12,23,621	+ 23,621
R. 5,50,000			

Grant No. XLVI—Loans and Advances by the State Government
(All Voted)—*cont.*

Major head and group head.	Total grant.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
Loans and Advances by the State Government—<i>cont.</i>			
LOANS TO GOVERNMENT SERVANTS—<i>cont.</i>			
<i>b.</i> Advances for the purchase of other conveyances—			
O. 1,00,000	} 1,72,000	1,62,754	— 9,246
R. 72,000			
<i>c.</i> House building advances—			
O. 10,00,000	} 8,38,500	7,89,858	— 48,642
R. — 1,61,500			
<i>d.</i> Other advances—			
1. Advances to Junior I.A.S. Officers—			
O. 3,000	} 2,000	2,500	+ 500
R. — 1,000			
2. Advances for the purchase of warm clothing—			
O. 39,000	} 44,000	37,817	— 6,183
R. 5,000			
3. Advances for the purchase of mosquito nets—			
O. 1,50,000	} 3,20,000	2,79,431	— 40,569
R. 1,70,000			
4. Loans for relief of distress caused by Cyclone in 1955—			
R. 100	100	20	— 80
6. Advances to Forest Apprentices, Foresters and clerks, etc., for the purchase of equipment.			
O. 2,800	} 500	1,335	+ 835
R. — 2,300			
7. Advances for the purchase of typewriters—			
R. 1,000	1,000	..	— 1,000

Grant No. XLVI—Loans and Advances by the State
Government (All Voted)—*concl'd.*

Major head and group head. (1)	Total grant. (2)	Actual expenditure. (3)	Excess + Saving — (4)
	RS.	RS.	RS.
Loans and Advances by the State Government—<i>concl'd.</i>			
LOANS TO GOVERNMENT SERVANTS—<i>concl'd.</i>			
9. Other Miscellaneous Advances—			
O. 2,200 } R. 800 }	3,000	2,500	— 500
Surrenders or withdrawals within grant—			
R. 2,85,46,800	2,85,46,800		.. —2,85,46,800
Total, Voted ..	28,29,80,600	25,43,00,315	—2,86,80,285

NOTES AND COMMENTS.

1. The expenditure shown above does not include an amount of Rs. 46,901 met out of an advance from the Contingency Fund under the head "Loans to Local Funds, Private Parties, etc., g. Development Schemes—Schemes in the Third Five-year Plan—F. Miscellaneous Loans and Advances—Loans to Co-operative Societies and Land Mortgage Banks—Loans to Land Colonisation Societies" which was not reimbursed to the Fund during the year by a Vote of the Legislature. The amount was reimbursed to the Fund by obtaining a Vote of the Legislature on the 31st July 1962.

2. A sum Rs. 286.80 lakhs representing 41 per cent of the supplementary grant of Rs. 693.22 lakhs obtained on the 27th September 1961 and 8th January 1962 remained unutilised.

3. Explanations for variations have not been furnished by the Controlling Officers in the case of six group heads (out of sixteen).

Public Debt—Repayment (*All Charged*).

Major head and group head.	Total appropriation.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
Public Debt (Repayment).			
I. Permanent Debt—			
(a) Madras Government 3 per cent Loan, 1952—			
R. 9,600	9,600	..	— 9,600
(b) Madras Government 3 per cent Loan, 1953—			
R. 27,200	27,200	..	— 27,200
(c) Madras Government 3 per cent Loan, 1955—			
R. 2,000	2,000	..	— 2,000
(d) Madras Government 3 per cent Loan, 1956—			
R. 9,200	9,200	..	— 9,200
(e) Madras Government 3 per cent Loan, 1958—			
R. 17,500	17,500	4,800	— 12,700
(f) Madras Government 3 per cent Loan, 1959—			
R. 80,300	80,300	1,000	— 79,300
(g) Madras Government 3 per cent Loan, 1960—			
R. 4,900	4,900	3,700	— 1,200
(h) Madras Government 3 per cent Development Bond, 1960—			
R. 1,44,200	1,44,200	27,600	— 1,16,600
(j) Madras Governmet 2½ per cent Loan, 1961—	3,81,77,200	3,80,79,600	— 97,600

Public Debt—Repayment (*All Charged*)—*concl'd.*

Major head and group head.	Total appropriation.	Actual expenditure.	Excess + Saving —
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
Public Debt (Repayment)—<i>concl'd.</i>			
II. Floating Debt—			
A. Treasury Bills—			
O. 2,00,00,000	}	..	..
R. - 2,00,00,000			
B. Other Floating Loans—Ways and Means Advances from the Reserve Bank, etc.—			
O. 12,00,00,000	}	..	..
R. - 12,00,00,000			
The entire provision under the heads "A" and "B" above was surrendered on the 31st March 1962 "as there was no need to resort to short-term borrowings due to release by the Government of India of three-fourths of the Plan assistance in monthly instalments commencing from May 1961".			
III. Loans from the Union Government—			
O. 6,82,00,000	} 6,67,70,000	6,66,92,247	- 77,753
R. - 14,30,000			
IV. Other loans—			
O. 11,24,000	} 12,30,000	12,45,100	+ 15,100
R. 1,06,000			
Inter-State Settlement—			
Madras and Kerala—			
O. 2,86,500	} 4,89,900	4,89,959	+ 59
R. 2,03,400			
Madras and Mysore—			
R. 900	900	894	- 6
Centre and Madras—			
R. 1,200	1,200	1,274	+ 74
Surrenders or withdrawals within appropriation—			
R. 14,08,23,600	14,08,23,600	..	- 14,08,23,600
<hr/>			
Total, Charged ..	24,77,87,700	10,65,46,174	- 14,12,41,526

APPENDIX.

STATEMENT SHOWING GRANT-WISE DETAILS OF RECOVERIES TAKEN IN REDUCTION OF EXPENDITURE IN THE ACCOUNTS FOR 1931-62.

(Vide Note 1 to the Summary of Appropriation Accounts at page 13)

Serial number.	Number and name of Grant.	Budget Estimates.	Actuals.	Actuals compared with Budget Estimates More + Less—
(1)	(2)	(3)	(4)	(5)
		RS.	RS.	RS.
1	II. Stamps Administration—			
	Voted	1,700	1,731	+ 31
2	III. Forest Department—			
	Voted	1,00,000	..	— 1,00,000
3	VI. General Sales Tax and Other Taxes and Duties— Administration—			
	Voted	5,500	..	— 5,500
4	VII. Irrigation—			
	Voted	24,21,900	38,99,899	+ 14,77,999
5	Debt Charges—			
	Charged	3,73,63,400	3,71,52,847	— 2,10,553
6	VIII. Head of State, Ministers and Headquarters Staff—			
	Voted	4,07,000	3,87,924	— 19,076
	Charged	6,600	6,600	..
7	IX. State Legislature— ¹			
	Voted	200	45	— 155
8	X. Elections—			
	Voted	20,87,100	22,65,510	+ 1,78,410
9	XI. District Administration and Miscellaneous—			
	Voted	19,46,300	17,07,519	— 2,38,781
	Charged	3,000	1,871	— 1,129

APPENDIX—cont.

STATEMENT SHOWING GRANT-WISE DETAILS OF RECOVERIES TAKEN IN REDUCTION OF EXPENDITURE IN THE ACCOUNTS FOR 1961-62—cont.

(Vide Note 1 to the Summary of Appropriation Accounts at page 13)

Serial Number.	Number and name of Grant.	Budget Estimates.	Actuals.	Actuals compared with Budget Estimates More + Less -
(1)	(2)	(3)	(4)	(5)
		RS.	RS.	RS.
10	XII. Administration of Justice—			
	Voted	57,400	44,956	— 12,444
	Charged	700	..	— 700
11	XIII. Jails—			
	Voted	7,27,000	9,84,164	+ 2,57,164
12	XIV. Police—			
	Voted	25,92,400	4,71,785	— 21,20,615
13	XV. Education—			
	Voted	19,54,300	32,815	— 19,21,485
14	XVI. Medical—			
	Voted	3,50,000	4,41,564	+ 91,564
15	XVII. Public Health—			
	Voted	18,36,500	18,10,396	— 26,104
16	XVIII. Agriculture—			
	Voted	56,65,600	43,63,691	— 13,01,909
17	XIX. Fisheries—			
	Voted	3,500	..	— 3,500
18	XX. Animal Husbandry—			
	Voted	3,13,600	2,07,138	— 1,06,462
19	XXI. Co-operation—			
	Voted .. .. .	..	6,96,000	+ 6,96,000

APPENDIX—*cont.*STATEMENT SHOWING GRANT-WISE DETAILS OF RECOVERIES TAKEN IN REDUCTION OF EXPENDITURE IN THE ACCOUNTS FOR 1961-62—*cont.*

(Vide Note 1 to the Summary of Appropriation Accounts at page 13)

Serial Number.	Number and name of Grant.	Budget Estimates.	Actuals.	Actuals compared with Budget Estimates More + Less —
1)	(2)	(3)	(4)	(5)
		RS.	RS.	RS.
20	XXII. Industries and Cinchona—			
	Voted	5,63,300	4,35,776	— 1,27,524
	Charged	83,000	78,169	— 4,831
21	XXIV. Labour including Factories—			
	Voted	2,700	1,555	— 1,145
22	XXV. Harijan Uplift—			
	Voted	20,100	..	— 20,100
23	XXVI. Community Development Projects, etc—			
	Voted	84,000	38,855	— 45,145
24	XXVII. Civil Works—			
	Voted	4,07,33,400	28,56,440	— 3,78,76,960
25	XXVIII. Civil Works— Establishment and Tools and Plant—			
	Voted	12,33,200	19,83,061	+ 7,49,861
26	XXIX. Civil Works— Grants-in-aid—			
	Voted	12,80,600	14,16,949	+ 1,36,349
27	XXXI. Pensions—			
	Voted	21,19,200	2,00,436	— 19,18,764
	Charged .. ..	..	16,66,291	+ 16,66,291

APPENDIX—cont.

STATEMENT SHOWING GRANT-WISE DETAILS OF RECOVERIES TAKEN IN REDUCTION OF EXPENDITURE IN THE ACCOUNTS FOR 1961-62—cont.

(Vide Note 1 to the Summary of Appropriation Accounts at page 13)

Serial Number.	Number and name of Grant.	Budget Estimates.	Actuals.	Actuals compared with Budget Estimates More + Less —
(1)	(2)	(3)	(4)	(5)
		RS.	RS.	RS.
28	XXXII. Stationery and Printing— Voted	12,49,000	23,68,592	+ 11,19,592
29	XXXIII. Miscellaneous— Voted	54,200	1,54,137	+ 99,937
30	XXXV. Road Transport Schemes— Voted	1,15,100	1,34,798	+ 19,698
31	XXXVI. Compensation to Zamindars— Voted	3,00,000	67,09,050	+ 64,09,050
32	XXXVII. Capital Outlay on Forests— Voted	3,15,100	2,63,398	— 51,702
33	XXXVIII. Capital Outlay on Irrigation— Voted	2,07,33,600	46,38,636	— 1,60,94,964
34	XXXIX. Capital Outlay on Public Health— Voted	2,01,65,600	10,05,770	— 1,91,59,830

APPENDIX—concl'd.

STATEMENT SHOWING GRANT-WISE DETAILS OF RECOVERIES TAKEN IN REDUCTION OF EXPENDITURE IN THE ACCOUNTS FOR 1961-62—concl'd.

(Vide Note 1 to the Summary of Appropriation Accounts at page 13)

Serial Number.	Number and name of Grant.	Budget Estimates.	Actuals.	Actuals compared with Budget Estimates More + Less —
(1)	(2)	(3)	(4)	(5)
		RS.	RS.	RS.
35	XL. Capital Outlay on Agriculture—			
	Voted	15,45,000	6,90,467	— 8,54,533
36	XLI. Capital Outlay on Industrial Development—			
	Voted	1,58,30,700	26,49,858	— 1,31,80,842
37	XLII. Capital Outlay on Civil Works—			
	Voted	73,68,200	43,56,211	— 30,11,989
38	XLIII. Capital Outlay on Road Transport Schemes—			
	Voted	1,38,35,300	20,92,601	— 1,17,42,699
39	XLIV. Commuted Value of Pensions—			
	Voted	8,00,000	5,96,102	— 2,03,898
	Charged	45,300	73,370	+ 28,070
40	XLV. Capital Outlay on Schemes of Government Trading—			
	Voted	5,82,92,500	5,79,67,996	— 3,24,504
Totals	{ Voted	20,71,10,800	10,78,75,825	— 9,92,34,975
	{ Charged	3,75,02,000	3,89,79,148	+ 14,77,148
	Grand Total	24,46,12,800	14,68,54,973	— 9,77,57,827