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GOVERNMENT OF SIKKIM  
APPROPRIATION ACCOUNTS  
(GROUP HEAD WISE)  
1991-92  
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THE UNIVERSITY OF MICHIGAN  
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Number and Name of Branch / Department

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2.	Administration - Governor	..
3.	Council of Ministers	..
4.	Administration of Justice	..
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6.	Income Tax and Sales Tax	..
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40.	Soil Conservation	..
41.	Animal Husbandry	..
42.	Dairy Development	..
43.	Fisheries	..
44.	Forestry and Wild Life	..
45.	Other Agricultural Programs	..
46.	Food Storage and Warehousing	..



42. Co-operation	.....	..
43. Rural Development	.....	..
44. Irrigation and Flood Control	.....	..
45. Power	.....	..
46. Industries	.....	..
47. Mines and Geology	.....	..
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**	****	41. Co-operation
**	****	42. Rural Development
**	****	43. Irrigation and Flood Control
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**	****	45. Industries
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**	****	54. Board of Government Servants

GOVERNMENT OF INDIA  
 MINISTRY OF FINANCE  
 GOVERNMENT PRINTING PRESS  
 DELHI

GROUP HEAD

GRANT NO.1

STATE LEGISLATURE

Major Head & Sub-Head	Final Grant or Appropriation Rs.	Actual Rs.	Excess (+) Saving (-)
<b>REVENUE SECTION</b>			
Major Head '2011' Parliament/State/ Union Territory Legislatures			
02 - State/Union Territory Legislatures			
101 - Legislature Assembly			
(I) Speaker and Deputy Speaker			
O 2,05,000			
S 30,000	2,35,000	2,18,801	(-) 16,199
(2) Members			
O 9,60,000			
S 4,35,000			
R(-) 2,00,000	11,95,000	13,45,118	(+) 1,50,118
101 Total- Legislative Assembly			
O 11,65,000			
S 4,65,000			
R(-) 2,00,000	14,30,000	15,63,919	(+) 1,33,919
103 Legislative Secretariat			
O 34,50,000			
S 6,25,000			
R(+) 2,50,000	43,25,000	45,11,685	(+) 1,86,685
104 Legislator's Hostel			
O 6,60,000			
S 40,000			
R(-) R(-) 50,000	6,50,000	6,43,427	(-) 6,573
Total Major Head 2011			
O 52,75,000			
S 11,30,000	64,05,000	67,19,031	(+) 3,14,031



Financial Statement of the Association  
Income (+)  
Expenses (-)

1951

Legislative Council  
Union Territory  
Legislature

1952 - 1953  
Legislature

1954 - 1955  
Legislature

(1) Salary and  
Gratuity

0 2,00,000  
2 2,00,000  
2,00,000 2,00,000 (-) 2,00,000

(2) Pension

0 2,00,000  
2 2,00,000  
2,00,000 2,00,000 (+) 2,00,000

Total

0 4,00,000  
2 4,00,000  
4,00,000 4,00,000 (+) 4,00,000

1956 Legislative Secretary

0 2,00,000  
2 2,00,000  
2,00,000 2,00,000 (+) 2,00,000

1957 Legislative Secretary

0 2,00,000  
2 2,00,000  
2,00,000 2,00,000 (-) 2,00,000

Total

0 11,00,000  
2 11,00,000  
11,00,000 11,00,000 (+) 11,00,000



Major Head & Sub-Head	Final Grant or Appropriation Rs.	Actual Rs.	Excess (+) Saving (-)
<b>Total REVENUE SECTION</b>			
O 52,75,000			
S 11,30,000	64,05,000	67,19,031	(+) 3,14,031
<b>Charged</b>			
O 1,50,000	1,50,000	1,17,808	(-) 32,192
<b>Voted</b>			
O 51,25,000			
S 11,30,000	62,55,000	66,01,223	(+) 3,46,223

(+) excess  
(-) deficit

Actual  
Final year of  
no provision

No. of Years & Months

Total	11,30,000	11,30,000	11,30,000
1930	11,30,000	11,30,000	11,30,000

Change	1,30,000	1,30,000	1,30,000
1930	1,30,000	1,30,000	1,30,000

Total	11,30,000	11,30,000	11,30,000
1930	11,30,000	11,30,000	11,30,000

SUNIL  
BOND



3  
GROUP HEAD

GRANT NO. 1

GOVERNOR

(ALL CHARGED)

Major Head & Sub-Head	Final Grant or Appropriation Rs.	Actual Rs.	Excess(+) Saving(-)
<b>REVENUE SECTION</b>			
Major Head '2012'			
President, Vice President/ Governor, Administration of Union Territories			
03 - Governor/ Administration of Union Territories			
090 Secretariat			
0	13,60,000		
R(-)	4,34,000	9,26,000	9,21,599 (-) 4,401
<hr/>			
101- Emoluments and Allowances of the Governor/Administrator of Union Territories			
0	1,32,000		
R(-)	64,000	68,000	65,748 (-) 2,252
<hr/>			
102- Discretionary Grants			
0	1,05,000		
R(-)	19,000	86,000	85,777 (-) 223
<hr/>			
103- House hold Establishment			
0	6,00,000		
R	21,000	6,21,000	6,16,920 (-) 4,080
<hr/>			
104- Sumptuary Allowances			
0	1,20,000		
R(-)	5,000	1,15,000	1,14,194 (-) 806
<hr/>			
105- Medical facilities			
0	20,000		
R(-)	9,000	11,000	10,893 (-) 107
<hr/>			
106- Entertainment Expenses			
0	20,000		
R(-)	20,000	<u>Nil</u>	<u>Nil</u> <u>Nil</u>
<hr/>			
107- Expenditure form Contract Expenses			
0	1,73,000		
R	16,000	1,89,000	1,88,237 (-) 763

(ALL CHARGES)

GOVERNOR

Major Head & Sub-Head	Final Grant or Appropriation	Actual	Excess (+)	Saving (-)
-----------------------	------------------------------	--------	------------	------------

REVENUE SECTION  
 Major Head '2021'  
 President, Vice President,  
 Governor, Administrator  
 of Union Territories

05 - Governor/  
 Administration of  
 Union Territories

090 Secretary

0 13,60,000

14,34,000 (-) 2,26,000

14,401 (-) 2,21,999

101 - Allowance and  
 Allowance of the  
 Governor/Administrator  
 of Union Territories

0 1,32,000

1,64,000 (-) 32,000

2,225 (-) 2,743

102 - Discretionary Grants

0 1,02,000

12,000 (-) 11,000

223 (-) 2,777

103 - House hold  
 Establishment

0 6,00,000

21,000 (-) 5,79,000

4,080 (-) 6,10,920

104 - Sumptuary  
 Allowance

0 1,20,000

2,000 (-) 1,18,000

808 (-) 1,14,194

105 - Medical facilities

0 20,000

2,000 (-) 18,000

107 (-) 10,993

106 - Entertainment  
 Expenses

0 20,000

20,000 (-)

107 - Expenditure from Contract  
 Expenses

0 1,13,000

16,000 (-) 1,89,000

163 (-) 1,88,237



Major Head & Sub-Head	Final Grant or Appropriation Rs	Actual Rs	Excess (+) Saving (-)
108- Tour Expenses			
0    1,30,000			
R(-)  74,000	56,000	67,985	(+) 11,985
<hr/>			
Total-Major Head '2012'			
0    26,60,000			
R(-)  5,88,000	20,72,000	20,71,353	(-) 647
<hr/>			
Amount Surrendered during the year			
5,88,000	5,88,000	—	(-) 5,88,000
<hr/>			
TOTAL : REVENUE SECTION			
0    26,60,000	26,60,000	20,71,353	(-) 5,88,647
<hr/>			
TOTAL : CHARGED			
0    26,60,000	26,60,000	20,71,353	(-) 5,88,647

Count	Final amount or restriction	Actual	Excess (+) Deficit (-)
100- Total expenses	25,000	67,382	(+) 42,382
Total-Total Head '2012'	25,000,000	20,71,323	(-) 4,288,677
Amount expended during the year	2,88,000		(-) 2,88,000
TOTAL : REVENUE SECTION	25,00,000	20,71,323	(-) 4,288,677
TOTAL : CHARGED	25,00,000	20,71,323	(-) 4,288,677

51-21  
BOND



Grant No : 2 Council of Ministers		(Non Plan)	
A.T.M. 134 (Group Head)		(All Voted)	
Major Head & Sub-Head	Final Grant or Appropriation Rs.	Actual Rs.	Excess(+) Saving(-)
Revenue Section			
Major Head '2013' - Council of Ministers			
101	Salary of Ministers & Dy. Ministers		
O	7,50,000		
R	10,000	7,60,000	7,58,714 (-) 1,286
102	Sumptuary and other Allowances		
O	90,000		
R (-)	10,000	80,000	80,400 (+) 400
104	Entertainment & Hospitality Expenses		
O	17,00,000		
S	10,00,000		
R	60,000	27,60,000	27,57,789 (-) 2,211
105	Discretionary Grant by Ministers		
O	8,00,000		
R	71,000	8,71,000	8,71,779 (+) 779
106	Cabinet Secretariat		
O	32,50,000		
S	1,00,000		
R (-)	1,70,000	31,80,000	30,79,792 (-) 1,00,208
108	Other Expenditure		
O	17,00,000		
S	13,00,000		
R	18,000	30,18,000	30,03,393 (-) 14,607
800	Other Expenditure		
O	17,00,000		
S	13,00,000		
R	18,000	30,18,000	30,03,393 (-) 14,607
<b>Total : Major Head '2013'</b>			
O	92,90,000		
S	39,44,000		
R (-)	10,000	1,32,24,000	1,31,45,090 (-) 78,910
<b>Total : Amount surrendered during the year</b>			
	10,000	10,000	- (-) 10,000

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(mirrored) ... (mirrored) ...

1,234,567 (--) 11,234,567 1,234,567

100 (00) 1,234,567 1,234,567

112,345 (--) 11,234,567 1,234,567

123 (00) 11,234,567 1,234,567

123,456 (--) 11,234,567 1,234,567

123,456 (--) 11,234,567 1,234,567

123,456 (--) 11,234,567 1,234,567

123,456 (--) 11,234,567 1,234,567

123,456 (--) 11,234,567 1,234,567

123,456 (--) 11,234,567 1,234,567



Grant No : 2 [REDACTED]

A.T.M. 134

Major Head & Sub-Head	Final Grant or Appropriation Rs.	Actual Rs.	[REDACTED] (-) Saving (-)
Total : Revenue Section			
O	92,90,000		
S	39,44,000	1,32,34,000	1,31,45,090 (-)88,910

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7  
GROUP HEAD

GRANT NO, 3

ADMINISTRATION OF JUSTICE

Major Head & Sub-Head	Final Grant or Appropriation	Actual	Excess (+) Saving (-)
	Rs	Rs	Rs

REVENUE SECTION

Major Head '2014'

Administration of Justice

102. High Courts  
(Charged)

O	35,35,000				
S	3,00,000				
R(-)	88,000	37,47,000	37,36,326	(-)	10,674

105. Civil and  
Session CourtsI. Civil and Session  
Court, Gangtok

O	20,40,000				
S	3,07,000	23,47,000	23,38,587	(-)	8,413

II. Civil Court,  
Gyalzing.

O	4,15,000	4,15,000	4,14,031	(-)	969
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III. Civil Court,  
Namchi

O	4,25,000				
S	30,000	4,55,000	5,13,854	(+)	58,854

Total-

105. Civil and  
Session Courts

O	28,80,000				
S	3,37,000	32,17,000	32,66,472	(+)	49,472

114. Legal Advisors  
Counsels

O	11,60,000				
R(-)	1,65,000	9,95,000	9,84,389	(-)	10,611

Total-Major Head  
'2014'

O	75,75,000				
S	6,37,000				
R(-)	2,53,000	79,59,000	79,87,187	(+)	28,187



ADMINISTRATION OF JUSTICE

Major Head & Sub-Head Final Grant or Appropriation Actual Excess (+) Deficit (-)

REVENUE SECTION

Major Head '2014 Administration of Justice

102. High Courts (Charged)

0 32,32,000

2 3,00,000

4(-) 35,32,000

10,874 (-)

32,32,000

35,32,000

105. Civil and Session Courts

I. Civil and Session Court, Guntur

0 20,40,000

2 3,07,000

2 23,47,000

8,413 (-)

23,47,000

23,47,000

II. Civil Court, Guntur

0 4,12,000

0 4,12,000

0 4,12,000

888 (-)

4,12,000

4,12,000

III. Civil Court, Nanchi

0 4,22,000

2 30,000

2 4,52,000

28,824 (+)

4,52,000

4,52,000

Total-

105. Civil and Session Courts

0 28,52,000

2 3,37,000

2 32,15,000

47,475 (+)

32,15,000

32,15,000

114. Legal Advisors Counselors

0 11,00,000

4(-) 1,00,000

4(-) 10,00,000

10,011 (-)

10,00,000

10,00,000

Total-Major Head '2014

0 72,72,000

2 6,37,000

4(-) 67,35,000

20,486 (+)

67,35,000

67,35,000

## GRANT NO.3 Contd.

Major Head & Sub-Head	Final Grant or Appropriation Rs	Actual Rs	Excess (+) Saving (-) Rs
Amount Surrendered during the year			
Charged 88,000	88,000	-	(-) 88,000
Voted 1,65,000	2,53,000 165,000	-	(-) 165,000 (-) 2,53,000
<hr/>			
Total : Revenue Section			
O 75,75,000			
S 6,37,000	82,12,000	79,87,187	(-) 2,24,813
<hr/>			
Total Charged			
O 35,35,000			
S 3,00,000	38,35,000	37,36,326	(-) 98,674
<hr/>			
Total Voted			
O 40,40,000			
S 3,37,000	43,77,000	42,50,861	(-) 1,26,139
<hr/>			

Major Head & Sub-Head	Final Grant or Appropriation	Actual	Excess (+) Saving (-)
Amount surrendered during the year			
Charged	85,000		
Voted	1,65,000		
Total : Revenue Section			
0	75,75,000		
2	6,34,000	82,12,000	79,87,187 (-) 2,24,813
Charged			
0	35,35,000		
2	3,00,000	38,35,000	37,36,356 (-) 98,644
Voted			
0	40,40,000		
2	3,37,000	43,77,000	42,50,881 (-) 1,26,119



## GRANT NO: 4 ELECTION (NONPLAN)

A.T.M. 134 (Group Head)

Major Head & sub-head	Final Grant or Appropriation Rs	Actual Rs	Excess(+) Saving(-)
<b>Revenue Section</b>			
<b>Major Head '2015' Election</b>			
<b>102- Electoral Officers</b>			
O 10,90,000			
S 1,40,000	12,30,000	10,08,121	(-)2,21,879
<b>103- Preparation &amp; Printing of Electoral Rolls.</b>			
O 3,00,000			
S 65,000	3,65,000	3,61,170	(-) 3,830
<b>105- Charges for conduct of Elections to Parliament</b>			
O 10,000			
S 45,55,000	45,65,000	18,31,883	(-)27,33,117
<b>106- Charges for conduct of elections to State/ Union Territory Legislature</b>			
O 10,000	10,000	(-) 1,556	(-) 11,556
<b>Total: Major Head '2015'</b>			
O 14,10,000			
S 47,60,000	61,70,000	31,99,618	(-)29,70,382
<b>Total: Revenue Section</b>			
O 14,10,000			
S 47,60,000	61,70,000	31,99,618	(-)29,70,382
<b>Total: Voted</b>			
O 14,10,000			
S 47,60,000	61,70,000	31,99,618	(-)29,70,382

GRANT NO: A ELECTION (MEMBER)

A.T.A. 134 (Group Head)

Excess (+)  
Saving (-)

Major Head & sub-head  
Appropriation & Actual

Revenue Section

Major Head '2015', Election  
102- Electoral Officers

0 10,90,000  
2 1,40,000

12,30,000 10,08,121

(-) 2,21,879

103- Preparation & Printing  
of Electoral Rolls

0 3,00,000  
2 62,000

3,62,000 3,01,170

(-) 60,830

104- Charges for conduct  
of elections to Parliament

0 10,000  
2 42,52,000

42,62,000 42,51,663

(-) 27,33,117

105- Charges for conduct of  
elections to State  
Union Territory Legislatures

0 10,000

10,000

(-) 1,256

(-) 11,256

Total: Major Head '2015'

0 14,10,000  
2 47,60,000

61,70,000

31,99,618

(-) 29,70,382

Total: Revenue Section

0 14,10,000  
2 47,60,000

61,70,000

31,99,618

(-) 29,70,382

Total: Voted

0 14,10,000  
2 47,60,000

61,70,000

31,99,618

(-) 29,70,382



## GRANT NO. 5

## A.T.M.134 INCOME TAX AND SALES TAX

Major Head and Sub-head	Final Grant or Appropriation Rs.	Actual Expenditure Rs.	Excess(+) Saving(-) Rs.
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## REVENUE SECTION

## Major Head '2020'

101 - Collection of  
Charges Income Tax  
(Under State Law)

O	8,44,000		
S	96,000		
R	77,000	10,17,000	10,32,875 (+) 15,875

Total : Major Head  
'2020'

O	8,44,000		
S	96,000		
R	77,000	10,17,000	10,32,875 (+) 15,875

## Major Head '2040'

101 - Collection Charges

O	10,91,000		
S	19,000		
R(-)	1,01,000	10,09,000	9,87,720 (-) 21,280

Total : Major Head '2040'

O	10,91,000		
S	19,000		
R(-)	1,01,000	10,09,000	9,87,720 (-) 21,280

Amount Surrendered  
during the year

	24,000	24,000	.. (-) 24,000
--	--------	--------	---------------

## TOTAL : REVENUE SECTION

O	19,35,000		
S	1,15,000	20,50,000	20,20,595 (-) 29,405

## TOTAL : VOTED

O	19,35,000		
S	1,15,000	20,50,000	20,20,595 (-) 29,405



Major Head and Sub-head - Final Grant of Annual Appropriation expenditure saving(-)

REVENUE SECTION

Major Head '2020'

101 - Collection of Charges Income Tax (Under State Law)

0	8,44,000		
2	96,000		
4	77,000	10,17,000	10,32,875 (+) 15,875

Total : Major Head

'2020'

0	8,44,000		
2	96,000		
4	77,000	10,17,000	10,32,875 (+) 15,875

Major Head '2040'

101 - Collection Charges

0	10,91,000		
2	19,000		
4(-)	1,01,000	10,09,000	9,87,750 (-) 21,250

Total : Major Head '2040'

0	10,91,000		
2	19,000		
4(-)	1,01,000	10,09,000	9,87,750 (-) 21,250

Amount Surrendered during the year

	24,000		
		24,000	(-) 24,000

TOTAL : REVENUE SECTION

0	19,35,000		
2	11,15,000	20,50,000	20,20,595 (-) 29,405

TOTAL : 2020

0	19,35,000		
2	11,15,000	20,50,000	20,20,595 (-) 29,405

11  
GROUP HEAD  
 GRANT NO.6  
 LAND REVENUE

Major Head & Sub-Head	Final Grant or Appropriation Rs	Actual Rs	Excess (+) Saving (-) Rs
-----------------------	---------------------------------------	--------------	--------------------------------

REVENUE SECTION

Major Head: 2029

Land Revenue

102- Survey and Settlement operations.

(i) Strengthening of Administration for Land Reforms.

O 55,30,000

S 8,50,000

R(-) 46,000

63,34,000

66,81,674

(+) 3,47,674

TOTAL : MAJOR HEAD  
2029

O 55,30,000

S 8,50,000

R(-) 46,000

63,34,000

66,81,674

(+) 3,47,674

Amount surrendered <sup>See</sup> during  
the year.

46,000

46,000

-----

(-) 46,000

TOTAL REVENUE SECTION

O 55,30,000

S 8,50,000

63,80,000

66,81,674

(+) 3,01,674

TOTAL VOTED

O 55,30,000

S 8,50,000

63,80,000

66,81,674

(+) 3,01,674

Major Head & Sub-Head Final Grant or Actual Excess (+) / Saving (-) by provision

102 - Survey and Settlement operations	0	52,30,000		
(i) Strengthening of Administration for Land Revenue	2	8,50,000		
	4(-)	46,000	52,34,000	52,34,000 (+) 3,47,074

TOTAL : MAJOR HEAD 102	0	52,30,000		
	2	8,50,000		
	4(-)	46,000	52,34,000	52,34,000 (+) 3,47,074

Amount pertained during the year

TOTAL REVENUE SECTION	0	52,30,000		
	2	8,50,000		
	4(-)	46,000	52,34,000	52,34,000 (+) 3,47,074

TOTAL VOTED	0	52,30,000		
	2	8,50,000		
	4(-)	46,000	52,34,000	52,34,000 (+) 3,47,074

GROUP HEAD  
 CHART NO. 8  
 LAND REVENUE



12  
GROUP HEAD

Grant No. 7

STAMPS AND REGISTRATION

NON-PLAN

Major Head & Sub-Head	Final Grant or Appropriation Rs.	Actual Rs.	Excess (+) Saving (-) Rs.
<b>REVENUE SECTION</b>			
Major Head : '2030'			
Stamps and Registration			
01-Stamps Judicial			
101-Cost of Stamps			
0 30,000			
R(-)11,000	19,000	19,461	(+) 461
<b>02- Stamps Non-Judicial</b>			
<b>101- Cost of Stamps</b>			
0 20,000			
R(-)20,000	NIL	(-)50	(-) 50
<b>TOTAL : MAJOR HEAD</b>			
<b>'2030'</b>			
0 50,000			
R(-)31,000	19,000	19,411	(+) 411
<b>Amount surrendered during</b>			
<b>the year 31,000</b>			
	31,000	—	(-) 31,000
<b>TOTAL : REVENUE SECTION</b>			
0 50,000	50,000	19,411	(-) 30,589
<b>TOTAL : VOTED</b>			
0 50,000	50,000	19,411	(-) 30,589

100-100

Major Head 2 - 100-100

(+) 100,000	100,000	100,000	100,000
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REVENUE

Major Head : 100-100

100-100 of stamps

100-100 of stamps

100,000	(+)	100,000	100,000	100,000
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100-100 of stamps

100-100 of stamps

100,000	(-)	100,000	100,000	100,000
---------	-----	---------	---------	---------

100-100 of stamps

100-100 of stamps

100,000	(+)	100,000	100,000	100,000
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100-100 of stamps

100-100 of stamps

100,000	(-)	100,000	100,000
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100-100 of stamps

100-100 of stamps

100,000	(-)	100,000	100,000	100,000
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100-100 of stamps

100-100 of stamps

100,000	(-)	100,000	100,000	100,000
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## Grant No : 8 EXCISE (ABKARI)

A.T.M. 134 (Group Head)

(All Voted)

Major Head & Sub-Head	Final Grant or Appropriation Rs.	Actual Rs.	Excess(+) Saving(-)
Revenue Section			
Major Head '2039' State Excise			
001 Direction and Administration			
O 28,90,000			
S 3,97,000	32,87,000	33,49,869	(+)62,869
Total : Major Head '2039'			
O 28,90,000			
S 3,97,000	32,87,000	33,49,869	(+)62,869
Total : Revenue Section			
O 28,90,000			
S 3,97,000	32,87,000	33,49,869	(+)62,869



1870

1870

1870

1870

1870

1870

1870

## Grant No. 9 Taxes on Motor Vehicles

A.T.M. 134 (Group Head)

(All Voted)

Major Head & Sub-Head	Final Grant or Appropriation Rs.	Actual Rs.	Excess(+) Saving(-)
Revenue Section			
Major Head '2041'			
Taxes on Vehicles			
101 Collection Charges			
(1) Regional Transport Office at Gangtok			
O 3,85,000			
S 30,000	4,15,000	5,04,325	(+)89,325
(2) Regional Transport Office at Jorethang			
O 2,72,000			
S 25,000	2,97,000	2,08,482	(-)88,518
Total : 101 Collection Charges			
O 6,57,000			
S 55,000	7,12,000	7,12,807	(+) 807
Total : Major Head '2041'			
O 6,57,000			
S 55,000	7,12,000	7,12,807	(+) 807
Total : Revenue Section			
O 6,57,000			
S 55,000	7,12,000	7,12,807	(+) 807





GRANT NO: 10

A.T.M. 134 (Group Head)

(No plan)

Major Head & sub-Head	Final Grant or Appropriation. Rs.	Actual Rs	Excess(+) Saving(-)
<b>Revenue Section</b>			
Major Head '2045' Other Taxes & Duties on Commodities & Services.			
101 - Collection charges - Entertainment Tax			
O 1,05,000			
R(-) 500	1,04,500	1,38,364	(+) 33,864
200 - Collection charges Other Taxes & duties			
O 8,30,000			
R(-) 3,000	8,27,000	7,24,914	(-) 1,02,086
Total: Major Head '2045'			
O 9,35,000			
R(-) 3,500	9,31,500	8,63,278	(-) 68,222
Total: Amount surrendered during the year.			
3,500	3,500	-	(-) 3,500
Total: Revenue Section			
O 9,35,000	9,35,000	8,63,278	(-) 71,722
<b>Revenue Section</b>			
Major Head '2049' Interest Payment (Charged)			
01 - Interest on Internal Debt.			
101 - Interest on Market loans			
O 1,78,00,000			
S 23,00,000			
R 16,76,000	2,17,76,000	2,17,76,006	(+) 6
200 - Interest on other Internal Debts.			
O 3,32,05,000			
S 43,82,000			
R(-) 29,66,000	3,46,21,000	3,46,24,691	(+) 3,691
Total: 01 - Interest on Internal Debt.			
O 5,10,05,000			
S 66,82,000			
R(-) 12,90,000	5,63,97,000	5,64,00,697	(+) 3,697
03 - Interest on small savings provident funds etc.			
O 1,80,00,000			
S 20,00,000	200,00,000	1,67,75,761	(-) 32,24,239

(Non plan)

A.T.M. 154 (Group Head)

Excess(+)  
Savings(-)

Final Grant Actual  
on Appropriation

Major Head & sub-Head

Revenue section

Major Head '2042' Other  
Taxes & duties on Commu-  
nication & services.

101 - Collection charges  
Entertainment Tax

0 1,05,000  
R(-) 3,000

1,04,500 1,38,364 (+) 33,864

200 - Collection charges  
Other Taxes & duties

0 30,000  
R(-) 3,000

8,27,000 7,24,914 (-) 1,02,086

Total: Major Head '2042'

0 9,35,000  
R(-) 3,500

9,31,500 8,63,278 (-) 68,222

Total: Amount surrendered  
during the year.

3,500

3,500 - (-) 3,500

Total: Revenue section

0 9,35,000

9,35,000 8,63,278 (-) 71,722

Revenue section

Major Head '2042'  
Interest Payment (Charged)

01 - Interest on Internal  
Debt.

101 - Interest on Market loans

0 1,78,00,000  
0 23,00,000  
0 16,76,000

2,17,76,000 2,17,76,000 (+) 0

200 - Interest on other  
Internal Debts.

0 3,32,00,000  
0 43,82,000  
0 2,98,18,000

2,17,76,000 2,46,34,681 (+) 2,821

Total: 01 - Interest on  
Internal Debt.

0 5,10,05,000  
0 66,82,000  
R(-) 12,90,000

5,63,97,000 5,64,00,687 (+) 3,687

03 - Interest on small savings  
provident funds etc.

0 1,00,00,000  
0 20,00,000

200,00,000 1,67,75,761 (-) 32,24,239



04: Interest on loans & Advances from Central Government.

101-Interest on loans for State/U.T. plan schemes.

O	1,30,00,000			
R(-)	14,64,000	1,15,36,000	1,15,36,195	(+) 195

103-Interest on loans for Centrally sponsored plan schemes

O	42,50,000			
R(-)	2,43,000	40,07,000	39,98,247	(-) 8,753

106.-Interest on loans for Non-plan schemes

O	3,00,00,000			
R(-)	26,36,000	273,64,000	2,73,63,856	(-) 144

107-Interest on Pre - 1984-85 Loans.

O	86,00,000			
R(-)	2,14,000	83,86,000	83,86,290	(+) 290

108-Interest on 1984-89 State Plan loans consolidated in terms of recommendation of 9th Finance Commission.

O	1,95,00,000			
R	48,37,000	2,43,37,000	2,43,37,120	(+) 120

Total: 04- Interest on loans and Advances from Central Government.

O	7,53,50,000			
R	2,80,000	7,56,30,000	7,56,21,708	(-) 8,292

Total: Major Head '2049'

O	14,43,55,000			
S	86,82,000			
R(-)	10,10,000	15,20,27,000	14,87,98,166	(-) 32,28,834

Total: Amount surrendered during the year.

	10,10,000	10,10,000	-	(-) 10,10,000
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Total: Revenue Section:

O	14,43,55,000			
S	86,82,000	15,30,37,000	14,87,98,166	(-) 42,38,834

Total: Charged

O	14,43,55,000			
S	86,82,000	15,30,37,000	14,87,98,166	(-) 42,38,834



04: Interest on loans & Advances from Central Government.

101-Interest on loans for State U.T. plan schemes.

R (-) 1,64,000  
0 1,30,00,000  
1,15,36,000 1,15,36,125 (+) 135

102-Interest on loans for Centrally sponsored plan schemes.

R (-) 2,42,000  
0 42,50,000  
40,07,000 39,98,247 (-) 8,753

106-Interest on loans for Non-plan schemes.

R (-) 28,36,000  
0 3,00,00,000  
23,64,000 2,73,63,856 (-) 144

107-Interest on Pre-1984-85 Loans.

R (-) 2,74,000  
0 86,00,000  
85,86,000 85,86,230 (+) 230

108-Interest on 1984-85 State plan loans consolidated in terms of resolution of 9th Finance Commission.

R 48,37,000  
0 1,98,00,000  
2,43,87,000 2,43,37,120 (+) 150

Total: 04- Interest on loans and Advances from Central Government.

R 2,80,000  
0 7,28,50,000  
7,26,30,000 7,26,21,708 (-) 8,292

Total: Major Head, 2042.

R (-) 10,40,000  
0 14,43,52,000  
12,20,27,000 14,87,98,166 (-) 32,28,834

Total: Amount surrendered during the year.

10,40,000 - 10,40,000 (-) 10,40,000

Total: Revenue Excess

R 86,82,000  
0 14,43,52,000  
12,30,37,000 14,87,18,166 (-) 14,38,834

Total: Grants

R 86,82,000  
0 14,43,52,000  
12,30,37,000 14,87,98,166 (-) 14,38,834

Grant: 10 cont.

Revenue Section.

Major Head '2051' Public Service Commission.

102- State Public Service Commission (Charged)

O	11,25,000			
S	2,30,000			
R(-)	2,14,000	11,41,000	11,17,796	(-) 23,204

---

Total: Major Head '2051'

O	11,25,000			
S	2,30,000			
R(-)	2,14,000	11,41,000	11,17,796	(-) 23,204

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Total: Amount surrendered during the year

	2,14,000	2,14,000	-	(-) 2,14,000
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Total: Revenue Section

O	11,25,000			
S	2,30,000	13,55,000	11,17,796	(-) 2,37,204

---

Total: Charged

O	11,25,000			
S	2,30,000	13,55,000	11,17,796	(-) 2,37,204

---

Revenue Section

Major Head 1851, Public Service Commission

Total Public Service Commission (Contd.)

0 11,25,000  
2 2,30,000  
R(-) 2,14,000

11,11,000 11,11,730 (-) 23,204

Total: Major Head 1851

0 11,25,000  
2 2,30,000  
R(-) 2,14,000

11,11,000 11,11,730 (-) 23,204

Total: Amount transferred during the year

2,14,000

2,14,000

2,14,000 (-) 2,14,000

Total: Revenue Section

0 11,25,000  
2 2,30,000

11,11,000 11,11,730 (-) 23,204

Total: Grants

0 11,25,000  
2 2,30,000

11,11,000 11,11,730 (-) 23,204



## Grant No: 11 - SECRETARIAT GENERAL SERVICES

A.T.M. 134(Group Head)

Major Head & Sub-Head	Final Grant or Appropriation Rs.	Actual Rs.	Excess(+) Saving(-)
Revenue Section			
Major Head '2052'			
Secretariat General services			
090- Secretariat			
(1) Chief Ministers Secretariat			
O 11,00,000			
R(-) 47,000	10,53,000	11,18,421	(+) 65,421
(2) Establishment Department			
O 19,08,000			
S 1,50,000	20,58,000	19,71,404	(-) 86,596
(3) Pay Cell			
	-	336	(+) 336
(4) Excise (Abkari)			
O 9,05,000			
S 65,000			
R(-) 13,000	9,57,000	10,08,847	(+) 51,847
(5) Finance Department			
O 45,77,000			
S 5,40,000			
R(-) 2,12,000	49,05,000	46,51,449	(-) 2,53,551
(6) Home Department			
O 64,50,000			
S 8,00,000			
R(+)	73,42,000	72,46,390	(-) 95,610
(7) Land Revenue Deptt.			
O 16,70,000			
S 21,000	16,91,000	16,85,505	(-) 5,495
(8) Law Department			
O 11,95,000			
R(+)	11,97,000	12,61,875	(+) 64,875
(9) Law Commission			
O 300,000			
R(-)	2,71,000	2,56,421	(-) 14,579
(10) Legal Aid and Advice			
O 100,000			
R(-)	40,000	42,018	(+) 2,018
(11) Local Self Government			
	-	(-) 2298	(-) 2298
(12) Motor Vehicle Deptt.			
O 11,61,000			
S 3,89,000	15,50,000	15,18,852	(-) 31,148

A.T.M. (Group Head)

Major Head & Sub-Head	Appropriation	Final Grant or Actual Excess (+) / Balance (-)
124 Motor Vehicle Deptt.	0 11,61,000 2 2,89,000	15,50,000 15,18,852 (-) 31,148
117 Local Self Government	-	-
107 Legal Aid and Advice	0 100,000 1 (-) 80,000	40,000 42,018 (+) 182,018
7 Law Commission	0 300,000 1 (-) 29,000	2,71,000 2,26,421 (-) 44,579
67 Law Department	0 11,55,000 1 (+) 2,000	11,57,000 12,51,875 (+) 94,875
74 Land Revenue Deptt.	0 10,10,000 2 21,000	10,31,000 10,82,501 (-) 51,501
64 Home Department	0 64,50,000 2 8,00,000	73,42,000 72,46,390 (-) 95,610
57 Finance Department	0 42,77,000 2 2,40,000 1 (-) 2,12,000	43,05,000 46,71,449 (-) 3,66,449
41 Excise (Abroad)	0 9,05,000 2 62,000 1 (-) 13,000	9,57,000 10,08,847 (+) 51,847
34 Pay Cell	-	330 (+) 330
24 Establishment Department	0 19,08,000 2 1,50,000	20,58,000 19,71,404 (-) 86,596
14 Secretariat	0 11,00,000 1 (-) 47,000	10,53,000 11,18,421 (+) 65,421
090 Secretariat	-	-
14 Chief Ministers Secretariat	-	-
Major Head 1002	-	-
Revenue Section	-	-



Grant No: 11 - Concl.

## Total: 090- Secretariat

O	1,93,66,000			
S	19,65,000			
R(-)	2,67,000	2,10,64,000	2,07,59,220	(-)304,780

## Total: Major Head '2052'

O	1,93,66,000			
S	19,65,000			
R(-)	2,67,000	2,10,64,000	2,07,59,220	(-)304,780

Amount surrendered  
during the year

2,67,000	2,67,000	-	(-) 2,67,000
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## Total: Revenue Section

O	1,93,66,000			
S	19,65,000			
		2,13,31,000	2,07,59,220	(-) 5,71,780

## Total: Voted

O	1,93,66,000			
S	19,65,000			
		2,13,31,000	2,07,59,220	(-) 5,71,780

-----



Total: 090 - Secretaries

0 1,33,88,000  
2 19,82,000  
(-) 2,87,000

2,10,04,000 2,07,29,220 (-) 2,87,180

Total: Major items: 2025

0 1,33,88,000  
2 19,82,000  
(-) 2,87,000

2,10,04,000 2,07,29,220 (-) 2,87,180

Amount withdrawn during the year

2,87,000 - 2,87,000 (-) 2,87,000

Total: Revenue Section

0 1,33,88,000  
2 19,82,000

2,10,04,000 2,07,29,220 (-) 2,87,180

Total: Votes

0 1,33,88,000  
2 19,82,000

2,10,04,000 2,07,29,220 (-) 2,87,180



## GRANT NO. 12

A.T.M. 134

( ALL VOTED )

Major Head & Sub-head		Final Grant or Appropriation	Actual	Excess(+) Saving(-)
		Rs.	Rs.	Rs.
<u>REVENUE SECTION</u>				
Major Head ' 2053 '				
District Administration				
093 - District Establishment				
(I) - East District				
O	13,25,000			
S	50,000			
R(-)	27,000	13,48,000	13,00,287	(-) 47,713
-----				
(2) North District				
O	10,05,000			
R	12,000	10,17,000	10,65,134	(+) 48,134
-----				
(3) South District				
O	13,05,000			
S	40,000			
R	35,000	13,80,000	12,86,624	(-) 93,376
-----				
(4) West District				
O	12,40,000			
S	1,26,000			
R	50,000	14,16,000	15,30,423	(+) 1,14,423
-----				
Total : 093 - District Establishment				
O	48,75,000			
S	2,16,000			
R	70,000	51,61,000	51,82,468	(+) 21,468
-----				
094 - Other				
Establishments				
I Sub-Divisional				
Establishment				
(a) Establishment of the				
Administrative net				
work at Sub-Divisional				
level				
(1) Pakyong Sub-Division				
O	4,45,000			
S	3,10,000			
R(-)	27,000	7,28,000	8,72,787	(+) 1,44,787
-----				
(2) Chungthang Sub- Division				
O	4,30,000			
R(-)	14,000	4,16,000	3,99,059	(-) 16,941
-----				
(3) Soreng Sub-Division				
O	4,65,000			
S	1,93,000			
R(-)	2,00,000	4,58,000	3,76,562	(-) 81,438
-----				

District Administration		District Administration	
Actual		Budget	
(+)	(-)	(+)	(-)
13,41,000	13,41,000	13,41,000	13,41,000
13,00,000	13,00,000	13,00,000	13,00,000
41,712	41,712	41,712	41,712
<b>North District</b>			
10,05,000	10,05,000	10,05,000	10,05,000
12,000	12,000	12,000	12,000
43,000	43,000	43,000	43,000
12,50,000	12,50,000	12,50,000	12,50,000
<b>South District</b>			
12,00,000	12,00,000	12,00,000	12,00,000
40,000	40,000	40,000	40,000
12,40,000	12,40,000	12,40,000	12,40,000
<b>West District</b>			
12,40,000	12,40,000	12,40,000	12,40,000
1,20,000	1,20,000	1,20,000	1,20,000
13,60,000	13,60,000	13,60,000	13,60,000
<b>Total : District Administration</b>			
43,75,000	43,75,000	43,75,000	43,75,000
2,10,000	2,10,000	2,10,000	2,10,000
45,85,000	45,85,000	45,85,000	45,85,000
<b>Other - Other Establishments</b>			
4,45,000	4,45,000	4,45,000	4,45,000
3,10,000	3,10,000	3,10,000	3,10,000
7,55,000	7,55,000	7,55,000	7,55,000
<b>Sub-Divisional Establishment</b>			
4,15,000	4,15,000	4,15,000	4,15,000
3,99,000	3,99,000	3,99,000	3,99,000
8,14,000	8,14,000	8,14,000	8,14,000
<b>Administrative work at Sub-Divisional level</b>			
4,45,000	4,45,000	4,45,000	4,45,000
3,10,000	3,10,000	3,10,000	3,10,000
7,55,000	7,55,000	7,55,000	7,55,000
<b>Regional Sub-Divisional</b>			
4,75,000	4,75,000	4,75,000	4,75,000
14,000	14,000	14,000	14,000
4,89,000	4,89,000	4,89,000	4,89,000
<b>General Sub-Divisional</b>			
4,65,000	4,65,000	4,65,000	4,65,000
1,33,000	1,33,000	1,33,000	1,33,000
5,98,000	5,98,000	5,98,000	5,98,000



A.T.M. 134 GRANT NO. 12 - Concl'd.

Major Head & Sub-head	Final Grant or Appropriation Rs.	Actual Rs.	Excess (+) Saving (-) Rs.
<b>(4) Ravangla Sub Division</b>			
O	4,50,000		
S	13,000		
R(-)	33,000	4,30,000	4,83,760 (+) 54,760
<b>Total : 094 - Other Establishments</b>			
O	17,90,000		
S	5,16,000		
R(-)	2,74,000	20,32,000	21,33,168 (+) 1,01,168
<b>Total : Major Head '2053'</b>			
O	66,65,000		
S	7,32,000		
R(-)	2,04,000	71,93,000	73,15,636 (+) 1,22,636
<b>Amount Surrendered During the year</b>			
	2,04,000	2,04,000	.. (-) 2,04,000
<b>TOTAL : REVENUE SECTION</b>			
O	66,65,000		
S	7,32,000	73,97,000	73,15,636 (-) 81,364
<b>TOTAL : VOTED</b>			
O	66,65,000		
S	7,32,000	73,97,000	73,15,636 (-) 81,364

Major Head & Sub-head	Appropriation	Actual	Actual excess (+) Saving (-)
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(A) Revenue and Division			
	0	4,30,000	
	2	17,000	
	1(-)	33,000	
Total : Other		4,30,000	
		4,84,760 (+)	34,760

Establishments			
	0	17,90,000	
	2	2,12,000	
	1(-)	2,74,000	
Total : Major Head		20,76,000	
		21,32,169 (+)	1,01,169

Amount expended during the year			
	0	66,62,000	
	2	7,32,000	
	1(-)	2,04,000	
Total : Major Head		71,98,000	
		72,12,636 (+)	1,22,636

TOTAL : REVENUE DIVISION			
	0	2,04,000	
	2	2,04,000	
	1(-)	(-)	2,04,000

TOTAL : MAJOR HEAD			
	0	66,62,000	
	2	7,32,000	
	1(-)	72,97,000	
		73,12,636 (+)	1,22,636

TOTAL : VOTED			
	0	66,62,000	
	2	7,32,000	
	1(-)	72,97,000	
		73,12,636 (+)	1,22,636



## Grant No. 13 (Group Head)

## Treasury and Accounts Administration

A.T.M. 134

Major Head & Sub-head	Final Grant or Appropriation	Actual Rs.	Excess(+) Saving(-)
Revenue Section			
Major Head '2054'			
Treasury and Accounts Administration			
003- Training			
Accounts and Administrative Training Institute			
O 5,55,000			
R(-) 2,55,000	3,00,000	2,19,246	(-) 80,754
095- Directorate of Accounts and Treasuries			
I. Directorate of Accounts			
O 7,01,000			
S 60,000			
R(-) 74,000	6,87,000	6,66,900	(-) 20,100
II. Internal Audit			
O 4,10,000			
S 1,96,000	6,06,000	5,83,617	(-) 22,383
Total: 095- Directorate of Accounts and Treasuries			
O 11,11,000			
S 2,56,000			
R(-) 74,000	12,93,000	12,50,517	(-) 42,483
096- Pay and Accounts offices			
(1) East District			
O 39,05,000			
S 2,50,000	41,55,000	44,49,436	(+) 2,94,436
(2) North District			
O 5,35,000			
S 35,000	5,70,000	5,27,338	(-) 42,662
(3) West District			
O 6,20,000			
S 2,47,000	8,67,000	9,38,503	(+) 71,503
(4) South District			
O 6,30,000			
S 65,000	6,95,000	7,21,841	(+) 26,841
Total-096- Pay and Accounts Offices			
O 56,90,000			
S 5,97,000	62,87,000	66,37,118	(+) 3,50,118



Treasury and accounts administration

4,154,154

Major Head 2 sub-heads Final Grant or Actual Expenditure (approximate) (-)

Revenue Section

Major Head 2054

Treasury and accounts administration

007- Training

Accounts and Administrative Training Institute

0 5,55,000

0 5,55,000

0 5,55,000 0 5,55,000 (-) 0 5,55,000

007- Directorate of accounts and treasuries

I. Directorate of accounts

0 7,07,000

0 7,07,000

0 7,07,000 0 7,07,000 (-) 0 7,07,000

II. Internal Audit

0 4,10,000

0 4,10,000

0 4,10,000 0 4,10,000 (-) 0 4,10,000

Total: 007- Directorate of accounts and treasuries

0 11,71,000

0 11,71,000

0 11,71,000 0 11,71,000 (-) 0 11,71,000

008- Pay and accounts officer

(1) East district

0 2,50,000

0 2,50,000

0 2,50,000 0 2,50,000 (+) 0 2,50,000

(2) North district

0 2,55,000

0 2,55,000

0 2,55,000 0 2,55,000 (-) 0 2,55,000

(3) West district

0 6,50,000

0 6,50,000

0 6,50,000 0 6,50,000 (+) 0 6,50,000

(4) South district

0 6,50,000

0 6,50,000

0 6,50,000 0 6,50,000 (+) 0 6,50,000

Total: 008- Pay and accounts officer

0 20,05,000

0 20,05,000

0 20,05,000 0 20,05,000 (+) 0 20,05,000

Total-Major Head 2054

Grant No: 13 - <sup>Conced</sup> ~~Contd.~~

Total: Major Head '2054'

O	73,56,000			
S	8,53,000			
R(-)	3,29,000	78,80,000	81,06,881	(+) 2,26,881

Amount surrendered during the year

	3,29,000	3,29,000	-	(-) 3,29,000
--	----------	----------	---	--------------

Total: Revenue Section

O	73,56,000			
S	8,53,000	82,09,000	81,06,881	(-) 1,02,119

Total: Voted

O	73,56,000			
S	8,53,000	82,09,000	81,06,881	(-) 1,02,119

-----

Total: Major Head '2001'

0	73,50,000	0	73,50,000
2	8,25,000	2	8,25,000
18,80,000	(-)	18,80,000	(-)

Amount authorized during the year

0	73,50,000	0	73,50,000
2	8,25,000	2	8,25,000
18,80,000	(-)	18,80,000	(-)

Total: Revenue section

0	73,50,000	0	73,50,000
2	8,25,000	2	8,25,000
18,80,000	(-)	18,80,000	(-)

Total: Voted

0	73,50,000	0	73,50,000
2	8,25,000	2	8,25,000
18,80,000	(-)	18,80,000	(-)

-----



Grant No : 14 Police

A.T.M. \*134\*

(Group Head )

(All Voted)

Major Head & Sub Head	Final Grant or Appropriation Rs.	Actual Rs.	Excess (+) Saving (-)
Revenue Section			
Major Head '2055' Police			
001 Direction and Administration			
(1) Inspector General of Police			
O 45,85,000			
S 1,00,000			
R 58,000	47,43,000	49,04,044	(+) 1,61,044
		(Notes & Comment)	
(2) Centralised Purchase of Uniforms, Arms & Ammunition			
O 40,00,000			
S 15,00,000	55,00,000	55,04,614	(+) 4,614
Total : 001 Direction and Administration			
O 85,85,000			
S 16,00,000			
R 58,000	1,02,43,000	1,04,08,657	(+) 1,65,657
003 Education & Training			
O 12,50,000			
R 19,000	12,69,000	12,80,947	(+) 11,947
101 Criminal Investigation and Vigilance			
(1) Intelligence Branch			
O 43,80,000			
S 6,17,000			
R 3,54,000	53,51,000	52,73,823	(-) 77,177
		(Notes & Comment)	
(2) Criminal Investigation Branch			
O 26,75,000			
R (-) 2,19,000	24,56,000	24,70,811	(+) 14,811
Total : 101 Criminal Investigation & Vigilance			
O 70,55,000			
S 6,17,000			
R 1,35,000	78,07,000	77,44,634	(-) 62,366
104 Special Police			
(I) Armed Police			
O 2,25,95,000			
R (-) 45,56,000	1,80,39,000	1,80,00,208	(-) 38,792
		(Notes & Comment)	



Grant No. : 14 Contd.

A.T.M. 134

Major Head & Sub-Head	Final Grant or Appropriation Rs.	Actual Rs.	Excess(+) Saving(-)
(2) Establishment of New S.A.P. Battalion (CSS)			
O 1,00,000			
R(-) 1,00,000	Nil	Nil	
Total : 104 - Special Police			
O 2,26,95,000			
R(-) 46,56,000	1,80,39,000	1,80,00,208 (-)	38,792
108 State Headquarters Police			
(I) Traffic Police			
O 10,00,000			
S 1,07,000			
R 2,45,000	13,52,000	13,33,439 (-)	18,561 (Notes & Comment)
(2) Reserve Lines & Police Band			
O 1,29,05,000			
S 11,74,000			
R 20,000	1,40,99,000	1,40,37,101 (+)	61,899
Total : 108 - State Headquarters Police			
O 1,39,05,000			
S 12,81,000			
R 2,65,000	1,54,51,000	1,53,70,540 (-)	80,460
109 District Police			
(I) Establishment of DIGP Range Office North/East			
O 3,90,000			
R (-) 21,000	3,69,000	3,67,088 (-)	1,912
(2) North District			
O 23,75,000			
S 2,55,000	26,30,000	27,37,687 (+)	1,07,687
(3) East Division			
O 83,15,000			
S 3,01,000			
R 12,99,000	99,15,000	98,01,629 (-)	1,13,371 (Notes & Comment)
(4) Establishment of DIGP Range Office South & West			
O 4,00,000			
R(-) 2,18,000	1,82,000	1,80,729 (-)	1,271



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## Grant No : 14 - Contd.

A.T.M. 134

Major Head & Sub Head		Final Grant or Appropriation Rs.	Actual Rs.	Excess(+) Saving(-)
(5)	South District			
O	61,40,000			
S	79,000			
R	4,86,000	67,05,000	67,47,443	(+) 42,443
(6)	West District			
O	49,35,000			
S	1,00,000			
R	2,15,000	52,50,000	54,64,305 (Notes & Comment)	(+) 2,14,305
Total : 109 District Police				
O	2,25,55,000			
S	7,35,000			
R	17,61,000	2,50,51,000	2,52,98,881	(+) 2,47,881
113	Welfare of Police Personnel			
O	1,00,000	1,00,000	1,00,000	Nil
114	Wireless and Computers			
(I)	Police Wireless Branch			
O	44,15,000			
S	4,00,000			
R	65,000	48,80,000	50,07,811	(+) 1,27,811
115	Modernisation of Police Force (75 : 25 % CSS)			
O	5,60,000	5,60,000	7,85,800 (Notes & Comment)	(+) 2,25,800
800	Other Expenditure			
I.	Expenditure on Maintenance of Security Staff			
O	4,50,000			
R (-)	2,05,000	2,45,000	1,68,898 (Notes & Comment)	(-) 76,102
2.	Check Posts Administration			
O	1,82,000	1,82,000	2,46,267	(+) 64,267
(2)	Check Posts at other place (Expenditure to be reimbursed by Government of India)			
O	75,35,000			
S	4,30,000			
R (-)	7,82,000	71,83,000	70,80,190 (Notes & Comment)	(-) 1,02,810

Handwritten title or header text, possibly "Lectures on..."

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 The eighteenth part of the lecture was devoted to the study of the history of the...  
 The nineteenth part of the lecture was devoted to the study of the history of the...  
 The twentieth part of the lecture was devoted to the study of the history of the...



Grant No : 14b- Contd.

A.T.M. 134

Major Head & Sub-Head	Final Grant or Appropriation Rs.	Actual Rs.	Excess(+) Saving(-)
Total : 2 Check Posts Administration			
O	77,17,000		
S	4,30,000		
R (-)	7,82,000	73,65,000	(-) 38,543
Total : 800 - Other Expenditure			
O	81,67,000		
S	4,30,000		
R (-)	9,87,000	76,10,000	(-) 1,14,645
Total : Major Head '2055'			
O	8,92,87,000		
S	50,63,000		
R (-)	33,40,000	9,10,10,000	(+) 4,82,834
Total : Amount Surrendered during the year			
	33,40,000	33,40,000	(-) 33,40,000
Total : Revenue Section			
O	8,92,87,000		
S	50,63,000	9,43,50,000	(-) 28,57,166

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## GRANT NO. 45

A.T.M. 134

JAILS

Major Head & Sub-head	Final Grant or Appropriation Rs.	Actual Rs.	Excess(+) Saving(-) Rs.
REVENUE SECTION			
MAJOR HEAD ' 2056 '			
JAILS			
101 - Jails			
O	12,60,000		
S	3,70,000		
R(-)	38,000	15,92,000	15,85,032 (-) 6968
-----			
TOTAL : MAJOR HEAD			
' 2056 '			
O	12,60,000		
S	3,70,000		
R(-)	38,000	15,92,000	15,85,032 (-) 6,968
-----			
Amount Surrendered during the year			
	38,000	38,000	.. (-) 38,000
-----			
TOTAL : REVENUE SECTION			
O	12,60,000		
S	3,70,000	16,30,000	15,85,032 (-) 44,968
-----			
TOTAL : VOTED			
O	12,60,000		
S	3,70,000	16,30,000	15,85,032 (-) 44,968
-----			



Major Head & Sub-head	Final Grant or Appropriation	Actual	Excess (+) / Deficit (-)
-----------------------	------------------------------	--------	--------------------------

REVENUE SECTION

TOTAL : 2022

101 - 101

12,00,000

12,00,000

12,00,000

12,00,000

12,00,000 (-) 12,00,000

TOTAL : MAJOR HEAD

2022

12,00,000

12,00,000

12,00,000

12,00,000 (-) 12,00,000

Amount surrendered during the year

12,00,000

12,00,000

12,00,000 (-) 12,00,000

TOTAL : REVENUE SECTION

12,00,000

12,00,000

12,00,000

12,00,000 (-) 12,00,000

TOTAL : TOTAL

12,00,000

12,00,000

12,00,000

12,00,000 (-) 12,00,000

29

GROUP HEAD

Grant No. 16

STATIONERY AND PRINTING

(ALL VOTED)

---

Major Head & Sub-Head

Final Grant or  
Appropriation

Rs

Actual

Rs

Excess (+)  
Saving (-)

Rs

---

REVENUE SECT

Major H

GROUP HEAD: 16

Grant No. 16

STATIONERY AND PRINTING

(ALL VOTED)

Actual	Final Grant of	Appropriation	Major Head & Sub-Head
Excess (+)			
Saving (-)			

REVENUE

Major



STATION  
 Major Head-'2058'  
 Stationery and  
 Printing

103 Government Presses

(1) Sikkim Government  
 Press, Gangtok

0 71,00,000

R(-) 6,05,000

64,95,000

65,37,215

(+) 42,215

Total

103 Government Press

0 71,00,000

R(-) 6,05,000

64,95,000

65,37,215

(+) 42,215

Total

Major Head '2058'

0 71,00,000

R(-) 6,05,000

64,95,000

65,37,215

(+) 42,215

Amount surrendered during  
 the year

6,05,000

6,05,000

---

(-)6,05,000

Total

Revenue Section

0 71,00,000

71,00,000

65,37,215

(-)5,62,785

Printing and Stationery

103 Government Presses

(1) Dinkar Government Press, Gangan

0 71,00,000

A(-) 6,02,000

64,92,000 65,31,215 (1) 42,215

Total

103 Government Presses

0 71,00,000

A(-) 6,02,000

64,92,000 65,31,215 (1) 42,215

Total

103 Government Presses

0 71,00,000

A(-) 6,02,000

64,92,000 65,31,215 (1) 42,215

Amount surrendered during

the year

6,02,000

6,02,000

---

(-) 6,02,000

Total

Revenue Section

0 71,00,000

71,00,000 65,31,215 (1) 42,215

## GRANT NO. 17

A.T.M. 134 Public Works (Building)

Major Head & Sub-head	Final Grant or Appropriation Rs.	Actual Expenditure Rs.	Excess (+) Saving (-) Rs.
<b>REVENUE SECTION</b>			
<b>MAJOR HEAD '2059'</b>			
<b>Public Works</b>			
80 - General			
001 - Direction and Administration			
(I) Chief Engineer (Bldgs) Establishment			
O 68,70,000			
S 9,00,000			
R 99,000	78,69,000	79,55,456	(+) 86,456
<b>Total : 001 - Direction and Administration</b>			
O 68,70,000			
S 9,00,000			
R 99,000	78,69,000	79,55,456	(+) 86,456
004 - Planning and Research			
(I) Survey and Investigation			
O 50,000			
R(-) 50,000	Nil	Nil	Nil
<b>Total : 004 - Planning and Research</b>			
O 50,000			
R(-) 50,000	Nil	Nil	Nil
051 - Construction			
(I) Finance			
I Construction of Rest House			
O 5,00,000	5,00,000	-	(-) 5,00,000
(Notes & Comment)			
<b>Total : 051 - Construction</b>			
O 5,00,000	5,00,000	-	(-) 5,00,000
053 - Maintenance and Repairs			
O 1,09,90,000			
S 9,34,000			
R(-) 28,000	1,18,96,000	1,09,98,268	(-) 8,97,732
(Notes & Comment)			
103 - Furnishing			
O 2,70,000			
R(-) 52,000	2,18,000	1,91,210	(-) 26,790
<del>104 - Lease Charges</del>			
<del>Rent for hired buildings of lower Secretariat</del>			



Major Head 3 - Buildings

(-) 100,000

100 - Buildings

100 - Buildings

100 - Buildings

100 - Buildings

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A.T.M. 134

GRANT NO. 17 - Contd.

Major Head & Sub-head	Final Grant or Appropriation Rs.	Actual Expenditure Rs.	Excess(+) Saving (-) Rs.
104 - Lease Charges Rent for hired buildings of lower Secretariat			
0 1,40,000			
R(-) 25,000	1,15,000	1,14,454	(-) 546
<del>xxxx</del>			
799 - Suspense			
0 2,75,00,000			
R(-) 10,00,000	2,65,00,000	1,91,77,455	(-) 73,22,545 (Notes & Comment)
Total : MAJOR HEAD '2059'			
0 4,63,20,000			
S 18,34,000			
R(-) 10,56,000	4,70,98,000	3,84,36,843	(-) 86,61,157
MAJOR HEAD ' 2216 '			
HOUSING			
01 - Government Residential Buildings			
106 - General Pool Accomodation			
I Maintenance and Repairs			
0 83,50,000			
S 2,16,000			
R(-) 3,50,000	82,16,000	82,01,203	(-) 14,797
II. Furnishing			
0 7,00,000			
R 2,50,000	9,50,000	9,48,949	(-) 1,051
III. Lease Charges(PWD)			
0 65,000			
R(-) 24,000	41,000	..	(-) 41,000
Total : 106 - General Pool Accomodation			
0 91,15,000			
S 2,16,000			
R(-) 1,24,000	92,07,000	91,50,152	(-) 56,848
Total : 01 -Government Residential Buildings			
0 91,15,000			
S 2,16,000			
R(-) 1,24,000	92,07,000	91,50,152	(-) 56,848

Major 1913 & 1914 - Bonds  
 Total amount on  
 application  
 (-) 1,144,451

1914 - Bonds  
 for hired buildings  
 of lower amount

1,144,451 (-) 1,144,451  
 0

XXX  
 1913 - Bonds  
 1,144,451 (-) 1,144,451

1,144,451 (-) 1,144,451  
 0

1914 - Bonds  
 1,144,451 (-) 1,144,451

1,144,451 (-) 1,144,451  
 0

1914 - Bonds  
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 0

1914 - Bonds  
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 0

1914 - Bonds  
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1914 - Bonds  
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1,144,451 (-) 1,144,451  
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1914 - Bonds  
 1,144,451 (-) 1,144,451

1,144,451 (-) 1,144,451  
 0



## GRANT NO. 17 contd.

Major Head & Sub-head	Final Grant or Appropriation Rs.	Actual Expenditure Rs.	Excess(+) Saving(-) Rs.
03 - Rural Housing			
800 - Other Expenditure			
I. Distribution of G.C.I. Sheets to the Rural Poor			2,00,584
0 1,50,00,000	<del>1,47,99,416</del> 1,50,00,000	1,47,99,416	(-)
80 - General			
103 - Assistance to Housing Board corporation etc.			
I. Assistance to Sikkim Housing Board			
0 17,00,000	17,00,000	17,00,000	..
-----			
TOTAL : MAJOR HEAD '2216'			
0 2,58,15,000			
S 2,16,000	2,59,07,000	2,56,49,568	(-) 2,57,432
R(-) 1,24,000			
Amount Surrendered during the year			
11,80,000	11,80,000	...	(-) 11,80,000
-----			
Total : REVENUE SECTION			
0 7,21,35,000			
S 20,50,000	7,41,85,000	6,40,86,411	(-) 1,00,98,589
-----			
TOTAL : CHARGED			
0 2,35,000	2,35,000	1,57,604	(-) 77,396
-----			
TOTAL : VOTED			
0 7,19,00,000			
S 20,50,000	7,39,50,000	6,39,28,807	(-) 1,00,21,193
-----			
CAPITAL SECTION			
MAJOR HEAD ' 4059 '			
Capital Outlay on Public Works			
80 - General			
051 - Construction (I) Stationery and Printing			
0 9,50,000	9,50,000	9,49,763	(-) 237
-----			
Total : (I) - Stationery and Printing			
0 9,50,000	9,50,000	9,49,763	(-) 237
-----			

Major Head & Sub-head  
Actual  
Budget

03 - Local Housing  
000 - Other expenditure  
Distribution of B.G.I.  
Grants to the Rural Work

1,50,00,000  
1,50,00,000  
1,50,00,000

00 - General  
107 - Grants to Housing  
Board Corporation etc.

1. Housing Board  
17,00,000  
17,00,000  
17,00,000

TOTAL : MAJOR HEAD '219'

2,88,12,000  
2,88,12,000  
2,88,12,000

Amount surrendered  
during the year

17,00,000  
17,00,000  
17,00,000

Total : MAJOR HEAD '219'

2,88,12,000  
2,88,12,000  
2,88,12,000

TOTAL : MINOR HEAD

2,88,12,000  
2,88,12,000  
2,88,12,000

TOTAL : VOTES

2,88,12,000  
2,88,12,000  
2,88,12,000

TOTAL : MAJOR HEAD '219'

2,88,12,000  
2,88,12,000  
2,88,12,000

TOTAL : MINOR HEAD

2,88,12,000  
2,88,12,000  
2,88,12,000

TOTAL : VOTES

2,88,12,000  
2,88,12,000  
2,88,12,000

TOTAL : MAJOR HEAD '219'

2,88,12,000  
2,88,12,000  
2,88,12,000

TOTAL : MINOR HEAD

2,88,12,000  
2,88,12,000  
2,88,12,000

TOTAL : VOTES

2,88,12,000  
2,88,12,000  
2,88,12,000



## GRANT NO. 17 - Contd.

ATM 134

Major Head & Sub-head	Final Grant or Appropriation Rs.	Actual Expenditure Rs.	Excess (+) Saving (-) Rs.
(2) Public Works Department			
O 2,80,00,000			
S 1,000			
R 55,23,000	3,35,24,000	3,35,15,489	(-) 8,551
(3) Power			
O 46,00,000	46,00,000	46,00,864	(+) 864
(4) Land Revenue			
O 7,00,000			
R(-) 1,00,000	6,00,000	6,00,000	...
Total ; 051 - Construction			
O 3,42,50,000			
S 1,000			
R 54,23,000	3,96,74,000	3,96,66,116	(-) 7,884
80 - General			
O 3,42,50,000			
S 1,000			
R 54,23,000	3,96,74,000	3,96,66,116	(-) 7,884
TOTAL : MAJOR HEAD '4059'			
O 3,42,50,000			
S 1,000			
R 54,23,000	3,96,74,000	3,96,66,116	(-) 7,884
MAJOR HEAD '4202' Capital Outlay on Education, Sports, Art and Culture			
01 - General Education			
201 - Elementary Education			
O 1,60,00,000			
R 8,51,000	1,68,51,000	1,44,31,043	(-) 24,19,957 (Notes & Comment)
202 - Secondary Education			
O 1,56,00,000			
R 46,49,000	2,02,49,000	1,73,03,516	(-) 29,45,484
203 - University and Higher Education			
O 15,00,000	15,00,000	25,66,960	(+) 10,66,960
Total ; 01 - General Education			
O 3,31,00,000			
R 55,00,000	3,86,00,000	3,43,01,519	(-) 42,98,481



Major Head & Sub-Head - Final Grant or Actual Expenditure (+) / Appropriation - Expenditure Saving (-)

0	2,42,50,000	2,42,50,000	0	2,42,50,000	0
1	1,000	1,000	1	1,000	0
2	24,23,000	2,96,74,000	2	24,23,000	2,96,74,000
Total : 01 - Construction					
0	2,42,50,000	2,42,50,000	0	2,42,50,000	0
1	1,000	1,000	1	1,000	0
2	24,23,000	2,96,74,000	2	24,23,000	2,96,74,000
Total : 02 - General					
0	2,42,50,000	2,42,50,000	0	2,42,50,000	0
1	1,000	1,000	1	1,000	0
2	24,23,000	2,96,74,000	2	24,23,000	2,96,74,000
Total : 03 - Education					
0	1,50,00,000	1,50,00,000	0	1,50,00,000	0
1	1,50,00,000	1,50,00,000	1	1,50,00,000	0
2	46,42,000	2,02,42,000	2	46,42,000	2,02,42,000
Total : 04 - University, Technical Education					
0	1,50,00,000	1,50,00,000	0	1,50,00,000	0
1	1,50,00,000	1,50,00,000	1	1,50,00,000	0
2	46,42,000	2,02,42,000	2	46,42,000	2,02,42,000
Total : 05 - General					
0	2,42,50,000	2,42,50,000	0	2,42,50,000	0
1	1,000	1,000	1	1,000	0
2	24,23,000	2,96,74,000	2	24,23,000	2,96,74,000
Total : 06 - Capital Outlay on Education, Sports, Art and Culture					
0	2,42,50,000	2,42,50,000	0	2,42,50,000	0
1	1,000	1,000	1	1,000	0
2	24,23,000	2,96,74,000	2	24,23,000	2,96,74,000
Total : 07 - Major Head					
0	2,42,50,000	2,42,50,000	0	2,42,50,000	0
1	1,000	1,000	1	1,000	0
2	24,23,000	2,96,74,000	2	24,23,000	2,96,74,000
Total : 08 - Construction					
0	2,42,50,000	2,42,50,000	0	2,42,50,000	0
1	1,000	1,000	1	1,000	0
2	24,23,000	2,96,74,000	2	24,23,000	2,96,74,000
Total : 09 - General					
0	2,42,50,000	2,42,50,000	0	2,42,50,000	0
1	1,000	1,000	1	1,000	0
2	24,23,000	2,96,74,000	2	24,23,000	2,96,74,000
Total : 10 - Education					
0	1,50,00,000	1,50,00,000	0	1,50,00,000	0
1	1,50,00,000	1,50,00,000	1	1,50,00,000	0
2	46,42,000	2,02,42,000	2	46,42,000	2,02,42,000
Total : 11 - University, Technical Education					
0	1,50,00,000	1,50,00,000	0	1,50,00,000	0
1	1,50,00,000	1,50,00,000	1	1,50,00,000	0
2	46,42,000	2,02,42,000	2	46,42,000	2,02,42,000
Total : 12 - Capital Outlay on Education, Sports, Art and Culture					
0	1,50,00,000	1,50,00,000	0	1,50,00,000	0
1	1,50,00,000	1,50,00,000	1	1,50,00,000	0
2	46,42,000	2,02,42,000	2	46,42,000	2,02,42,000
Total : 13 - Major Head					
0	1,50,00,000	1,50,00,000	0	1,50,00,000	0
1	1,50,00,000	1,50,00,000	1	1,50,00,000	0
2	46,42,000	2,02,42,000	2	46,42,000	2,02,42,000
Total : 14 - Construction					
0	1,50,00,000	1,50,00,000	0	1,50,00,000	0
1	1,50,00,000	1,50,00,000	1	1,50,00,000	0
2	46,42,000	2,02,42,000	2	46,42,000	2,02,42,000
Total : 15 - General					
0	1,50,00,000	1,50,00,000	0	1,50,00,000	0
1	1,50,00,000	1,50,00,000	1	1,50,00,000	0
2	46,42,000	2,02,42,000	2	46,42,000	2,02,42,000

(Notes & Comments)

ATM 134

Major Head & Sub-head	Final Grant or Appropriation Rs.	Actual Expenditure Rs.	Excess (+) Saving (-) Rs.
<b>02 - Technical Education</b>			
<b>103 - Technical Schools</b>			
O	55,00,000		
R(-)	55,00,000	--	--
<b>Total : 02 - Technical Education</b>			
O	55,00,000		
R(-)	55,00,000	..	..
<b>03 - Sports and Youth Services Sports Stadia</b>			
<b>101 - Youth Hostels</b>			
O	10,00,000	10,00,000	.. (-) 10,00,000
<b>800 - Other Expenditure</b>			
O	1,47,48,000		
R (-)	28,58,000	1,18,90,000	36,51,350 (-) 82,38,650
(Notes & Comment)			
<b>Total : 03 - Sports and Youth Services Sports Stadia</b>			
O	1,57,48,000		
R(-)	28,58,000	1,28,90,000	36,51,350 (-) 82,38,650
<b>04 - Art &amp; Culture</b>			
<b>106 - Museums</b>			
O	10,00,000		
R(-)	10,00,000	Nil	Nil Nil
(Notes & Comment)			
<b>800 - Other Expenditure</b>			
O	10,00,000		
R(+)	10,00,000	20,00,000	9,99,612 (-) 10,00,388
<b>TOTAL : MAJOR HEAD '4202'</b>			
O	5,63,48,000		(-) 1,45,37,519
R(-)	28,58,000	5,34,90,000	3,89,52,481
<b>MAJOR HEAD '4210'</b>			
<b>Capital Outlay on Medical &amp; Public Health</b>			
<b>01 - Urban Health Services</b>			
<b>110 - Hospitals and Dispensaries</b>			
<b>(I) Buildings</b>			
O	1,42,00,000	1,42,00,000	1,76,72,272 (+) 34,72,272
<b>Total : 110 - Hospitals and Dispensaries</b>			
O	1,42,00,000	1,42,00,000	1,76,72,272 (+) 34,72,272

Major Head & Sub-Head Grant or Allocation (Revenue)  
Appropriation Expenditure (Revenue)

02 - Technical Education	0	25,00,000	0	25,00,000
103 - Technical Schools	0	25,00,000	0	25,00,000
Total : 02 - Technical Education	0	25,00,000	0	25,00,000
104 - Sports and Youth Services	0	25,00,000	0	25,00,000
101 - Youth Hostels	0	10,00,000	0	10,00,000
100 - Other Expenditure	0	1,47,48,000	0	1,47,48,000
Total : 03 - Sports and Youth Services	0	25,00,000	0	25,00,000
04 - Art & Culture	0	1,57,48,000	0	1,57,48,000
108 - Museums	0	10,00,000	0	10,00,000
Total : 04 - Art & Culture	0	1,57,48,000	0	1,57,48,000
00 - Other Expenditure	0	10,00,000	0	10,00,000
Total : MAJOR HEAD 'ASOS'	0	2,34,90,000	0	2,34,90,000
01 - Urban Health Services	0	1,42,00,000	0	1,42,00,000
110 - Hospitals and dispensaries	0	1,42,00,000	0	1,42,00,000
Total : 01 - Urban Health Services	0	1,42,00,000	0	1,42,00,000
02 - Capital Outlay on Medical & Public Health	0	1,42,00,000	0	1,42,00,000
Total : 02 - Capital Outlay on Medical & Public Health	0	1,42,00,000	0	1,42,00,000

(Notes & Comments)

\* = 2,34,90,000



A.T.M. 134

GRANT NO. 17 - Contd.

Major Head & Sub-head	Final Grant or Appropriation Rs.	Actual Expenditure Rs.	Excess (+) Saving (-) Rs.
<b>Total ; 01 - Urban Health Services</b>			
O	1,42,00,000	1,42,00,000	1,76,72,272 (+) 34,72,272
<b>02 - Rural Health Services</b>			
<b>(I) Buildings</b>			
O	1,35,00,000		
R(-)	34,30,000	1,00,70,000	98,21,828 (-) 2,48,172
<b>Total ; 02 - Rural Health Services</b>			
O	1,35,00,000		
R(-)	34,30,000	1,00,70,000	98,21,828 (-) 2,48,172
<b>TOTAL : MAJOR HEAD '4210'</b>			
O	2,77,00,000		
R(-)	34,30,000	2,42,70,000	2,74,94,100 (+) 32,24,100
<b>MAJOR HEAD '4216'</b>			
<b>Capital Outlay on Housing</b>			
<b>01 - Government Residential Buildings</b>			
<b>106 - General Pool Accomodation</b>			
O	61,00,000		
R	10,65,000	71,65,000	71,60,157 (-) 4,843
<b>Total ; 01 - Government Residential Buildings</b>			
O	61,00,000		
R	10,65,000	71,65,000	71,60,157 (-) 4,843
<b>80 - General</b>			
<b>800 - Other Expenditure</b>			
O	30,00,000		
R(-)	3,00,000	27,00,000	33,38,720 (+) 6,38,720
<b>Total ; 80 - General</b>			
O	30,00,000		
R(-)	3,00,000	27,00,000	33,38,720 (+) 6,38,720
<b>TOTAL : MAJOR HEAD '4216'</b>			
O	91,00,000		
R	7,65,000	98,65,000	1,04,98,877 (+) 6,33,877





ATM 134 GRANT NO. 17 - Contd.

Major Head & Sub-head	Final Grant or Appropriation Rs.	Actual Expenditure Rs.	Excess (+) Saving (-) Rs.
<b>MAJOR HEAD '4235'</b>			
Capital Outlay on Social Security and Welfare			
02 - Social Welfare			
103 - Women's Welfare			
O	1,00,000		
R	1,00,000	2,00,000	(-) 1,00,000
-----			
Total : 02 - Social Welfare			
O	1,00,000		
R	1,00,000	2,00,000	(-) 1,00,000
-----			
TOTAL : MAJOR HEAD '4235'			
O	1,00,000		
R	1,00,000	2,00,000	(-) 1,00,000
-----			
<b>MAJOR HEAD '4408'</b>			
Capital Outlay on Food, Storage and Warehousing			
01 - Food			
101 - Procurement and Supply			
O	32,00,000		
R(-)	82,000	31,18,000	28,06,168 (-) 3,11,832 (Notes & Comment)
-----			
TOTAL : MAJOR HEAD '4408'			
O	32,00,000		
R(-)	82,000	31,18,000	28,06,168 (-) 3,11,832
-----			
<b>MAJOR HEAD '4851'</b>			
Capital Outlay on Village and Small Industries			
102 - Small Scale Industries			
O	10,00,000	10,00,000	6,72,491 (-) 3,27,509 (Notes & Comment)
-----			
TOTAL : MAJOR HEAD '4851'			
O	10,00,000	10,00,000	6,72,491 (-) 3,27,509
-----			
<b>MAJOR HEAD '5452'</b>			
Capital Outlay on Tourism			
01 - Tourist Infrastructure			
101 - Tourist Centre			
O	40,00,000		
S	19,48,000		
R(-)	18,90,000	40,58,000	38,63,202 (-) 1,94,798 (Notes & Comment)



(+) Major  
 (-) Minor  
 Capital Gain or  
 Loss  
 (Net)

Major Head & Sub-Head  
 Capital Gain or Loss  
 Security and Welfare

02 - Social Welfare  
 103 - Women's Welfare

0	1,00,000	1,00,000	1,00,000
1	1,00,000	1,00,000	1,00,000

Total : 02 - Social  
 Welfare

0	1,00,000	1,00,000	1,00,000
1	1,00,000	1,00,000	1,00,000

Total : Major Head  
 '1955'

0	1,00,000	1,00,000	1,00,000
1	1,00,000	1,00,000	1,00,000

Major Head '1955'  
 Capital Gain or Loss  
 Storage and Warehouse

01 - Food  
 101 - Miscellaneous and  
 Security

0	25,00,000	25,00,000	25,00,000
1	25,00,000	25,00,000	25,00,000

Total : Major Head  
 '1955'

0	25,00,000	25,00,000	25,00,000
1	25,00,000	25,00,000	25,00,000

Major Head '1955'  
 Capital Gain or Loss  
 and other

102 - Social Welfare  
 Insurance

0	10,00,000	10,00,000	10,00,000
1	10,00,000	10,00,000	10,00,000

Total : Major Head  
 '1955'

0	1,00,000	1,00,000	1,00,000
1	1,00,000	1,00,000	1,00,000

Major Head '1955'  
 Capital Gain or Loss  
 and other

101 - Social Welfare  
 Insurance

0	1,00,000	1,00,000	1,00,000
1	1,00,000	1,00,000	1,00,000

Total : Major Head  
 '1955'

0	1,00,000	1,00,000	1,00,000
1	1,00,000	1,00,000	1,00,000

## GRANT NO. 17 - Concl'd.

Major Head & Sub-head	Final Grant or Appropriation Rs.	Actual Expenditure Rs.	Excess(+) Saving(-) Rs.
<b>102 - Tourist Accommodation</b>			
O	15,00,000		
S	1,000		
R	3,90,000	18,91,000	18,79,814 (-) 11,186
<b>300 - Other Expenditure</b>			
O	8,00,000		
S	1,000		
R	15,00,000	23,01,000	23,01,866 (+) 866
<b>Total : 01 - Tourist Infrastructure</b>			
O	63,00,000		
S	19,50,000	82,50,000	80,44,882 (-) 2,05,118
<b>TOTAL : MAJOR HEAD '5452'</b>			
O	63,00,000		
S	19,50,000	82,50,000	80,44,882 (-) 2,05,118
<b>Amount Surrendered during the year</b>			
	1,82,000	1,82,000	.. (-) 1,82,000
<b>TOTAL : CAPITAL SECTION</b>			
O	13,80,98,000		
S	19,51,000	14,00,49,000	12,82,35,115 (-) 1,18,13,885
<b>TOTAL : CHARGED</b>			
O	2,35,000	2,35,000	1,57,604 (-) 77,396
<b>TOTAL : VOTED</b>			
O	20,99,98,000		
S	40,01,000	21,39,99,000	19,21,63,922 (-) 2,18,35,078
<b>TOTAL :</b>			
O	21,02,33,000		
S	40,01,000	21,42,34,000	19,23,21,526 (-) 2,19,12,474

Major Head & Sub-head Annual Grant or Special Grant or

Appropriation Expenditure (in Rupees)

1961-62

100 - Tourist Accommodation

0 12,00,000

B 1,000

A 12,01,000

18,79,814 (-) 11,180

100 - Other Expenditure

0 12,00,000

B 1,000

A 12,01,000

23,01,868 (+) 868

Total: 01 - Tourist

0 24,00,000

B 2,000

A 24,02,000

30,44,882 (-) 2,02,118

Total: Major Head

0 48,00,000

B 4,000

A 48,04,000

60,44,882 (-) 2,02,118

100 - Other Expenditure

0 1,00,000

B 1,000

A 1,01,000

1,01,000 (-) 1,000

Total: Capital Expenditure

0 1,00,000

B 1,000

A 1,01,000

1,01,000 (-) 1,000

Total: 01 - Other

0 1,00,000

B 1,000

A 1,01,000

1,01,000 (-) 1,000

Total: 01 - Total

0 49,00,000

B 5,000

A 49,05,000

51,45,882 (-) 2,14,474

BOARD  
SECRETARY



## +-----GROUP HEAD-----

GRANT NO. 17

PUBLIC WORKS (BUILDINGS)

Note Part IV : Details of recoveries adjusted in accounts  
in reduction of Expenditure

Sub - Head	Budget Estimates	Actuals	Actuals Compared with Budget Estimates More (+) Less (-)
1	2	3	4
Revenue Section			
Major Head : 2059			
799 - Suspense Stock			
1. Public Works	1,25,00,000	1,88,60,868	(+)63,60,868
2. Roads and Bridges	1,50,00,000	1,01,34,122	(-)48,65,878
Total	2,75,00,000	2,89,94,990	(+)14,94,990

CHICAGO HEAD

CHICAGO NO. 17

QUALITY WORKS (BULLDOZER)

Note Part IV: Details of recoveries, adjusted in accordance  
in reduction of expenditure

and - head

Higher estimates

higher

General Computer  
ICM Estimate  
ICM (+)  
ICM (-)

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86 87 88 89 90 91 92 93 94 95 96 97 98 99 100

Recovery Section

Major Head : 2000

200 - Unassigned & work

1. Quality Works

1,25,00,000

1,01,00,000

(+), 24,00,000

2. Roads and bridges

1,10,00,000

1,01,24,155

(-), 8,75,845

Total

2,35,00,000

2,02,24,155

(+), 32,75,845



Grant No : 18 (Group Head)

(ALL VOTED)

A.T.M. 134 Other Administrative Services

Major Head & Sub Head	Final Grant or Appropriation Rs.	Actual Rs.	Excess(+) Saving(-)
Revenue Section			
Major Head '2070'			
Other Administrative Services			
003 Training			
O 2,90,000			
R (-) 25,000	2,65,000	2,49,369	(-) 15,631
104 Vigilance			
O 29,90,000			
R (-) 2,64,000	27,26,000	22,77,501 (Notes & Comment)	(-) 4,48,499
105 Special Commission of Enquiry			
O 7,20,000			
S 2,35,000			
R (-) 41,000	9,14,000	10,56,552	(+) 1,42,552
106 Civil Defence (Expenditure to be reimbursed by G.O.I.)			
O 5,00,000			
R (-) 4,78,000	22,000	22,230 (Notes & Comment)	(+) 230
107 Home Guards (Expenditure to be reimbursed by G.O.I.)			
O 15,72,000			
S 1,00,000			
R (-) 2,52,000	14,20,000	13,13,382 (Notes & Comment)	(-) 1,06,618
108 Fire Protection and control			
(I) Direction and Administration			
O 33,95,000			
S 14,50,000	48,45,000	32,98,818 (Notes & Comment)	(-) 15,46,182
(II) Protection and control	-	-	-



(11-101)

(11-101)

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Grant No : 18 Contd.

A.T.M. 134

Major Head & Sub-Head	Final Grant or Appropriation Rs.	Actual Rs.	Excess(+) Saving(-)
Total 108 - Fire Protection and Control			
O	33,95,000		
S	14,50,000	48,45,000	(-)15,46,182
115 Guest Houses, Government Hostels etc.			
(I) Sikkim House, New Delhi			
O	40,25,000		
S	11,28,000		
R (+)	1,27,000	52,80,000	52,80,000 -
(2) State Guest House, Gangtok			
O	2,48,000		
R (-)	97,000	1,51,000	1,59,678 (+) 8,678
Total - 115 - Guest Houses, Government Hostels etc.			
O	42,73,000		
S	11,28,000		
R (+)	30,000	54,31,000	54,39,678 (+) 8,678
800 Other Expenditure			
I. Preparation of Identity Cards			
Total - Major Head '2070'			
O	1,37,40,000		
S	29,13,000		
R (-)	10,30,000	1,56,23,000	1,36,57,530 (-)19,65,470
Amount surrendered during the year			
	10,30,000	10,30,000	(-)10,30,000
Total - Revenue Section			
O	1,37,40,000		
S	29,13,000	1,66,53,000	1,36,57,530 (-)29,95,470
Total - Voted			
O	1,37,40,000		
S	29,13,000	1,66,53,000	1,36,57,530 (-)29,95,470

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A.T.M. 134

## PENSION AND OTHER RETIREMENT BENEFITS

Major Head & Sub-head	Final Grant or Appropriation	Actual	Excess(+) Saving(-)
	Rs.	Rs.	
<b>REVENUE SECTION</b>			
Major Head ' 2071 '			
Pensions and Other			
Retirement Benefits			
01 - Civil			
A - State Government			
101 - Superannuation and Retirement Allowance			
0 55,00,000			
R 4,79,000	59,79,000	68,55,910	(+) 8,76,910 (Notes & Comments)
102 - Commuted Value of Pensions			
0 40,00,000			
R(-) 15,79,000	24,21,000	13,39,007	(-) 10,81,993 (Notes & Comment)
104 - Gratuities			
0 43,00,000			
R(-) 10,00,000	33,00,000	13,09,532	(-) 19,90,468 (Notes & Comment)
105 - Family Pensions			
0 45,00,000			
R 21,00,000	66,00,000	83,81,079	(+) 17,81,079 (Notes & Comment)
106 - Pensionary Charges in respect of High Court Judges			
0 20,000	20,000	-	(-) 20,000
111 - Pensions to Legislators			
0 2,50,000	2,50,000	1,52,500	(-) 97,500 (Notes & Comment)
<b>Total : A - State Government</b>			
0 1,85,70,000	1,85,70,000	1,80,38,028	(-) 5,31,972
<b>Total : 01 - Civil</b>			
0 1,85,70,000	1,85,70,000	1,80,38,028	(-) 5,31,972
<b>Total : Major Head '2071'</b>			
0 1,85,70,000	1,85,70,000	1,80,38,028	(-) 5,31,972

REVENUE AND OTHER RECEIPTS

Major Head & Sub-head	Final Grant or Appropriation	Total
REVENUE SECTION		
Major Head '2071'		
Pensions and Other Retirement Benefits		
01 - Civil		
A - State Government		
101 - Superannuation and Retirement Allowance	58,72,000	58,72,000 (+) 5,76,910
		(Notes & Comments)
102 - Family Pension	24,21,000	24,21,000 (-) 17,17,81
		(Notes & Comments)
104 - Statistics	22,00,000	22,00,000 (-) 19,90,488
		(Notes & Comments)
105 - Family Pension	66,00,000	66,00,000 (+) 17,31,079
		(Notes & Comments)
106 - Pensionary Schemes in respect of High Court Judges	20,000	20,000 (-)
107 - Pensions to Legislators	2,50,000	2,50,000 (-) 37,500
		(Notes & Comments)
Total : A - State Government	1,35,70,000	1,35,70,000 (-) 5,31,975
Total : 01 - Civil	1,35,70,000	1,35,70,000 (-) 5,31,975
Total : Major Head '2071'	1,35,70,000	1,35,70,000 (-) 5,31,975

## GRANT NO. 19 - Concl'd.

Major Head & Sub-head	Final Grant or Appropriation Rs.	Actual Rs.	Excess(+) Saving(-) Rs.
<b>TOTAL : REVENUE SECTION</b>			
0 1,85,70,000	1,85,70,000	1,80,38,028	(-) 5,31,972
<b>TOTAL :</b>			
<u>VOTED</u>			
0 1,85,50,000	1,85,50,000	1,80,38,028	(-) 5,11,972
<u>CHARGED</u>			
0 <u>20,000</u>	<u>20,000</u>	...	(-) <u>20,000</u>



Major Head & sub-head

xxxxx xxxxx xx

Final Grant or

Actual

Appropriation

xxxxxx

(+) xxxxxx  
(-) xxxxxx

TOTAL : REVENUE SECTION

0 1,82,70,000

1,82,70,000

1,80,31,028 (-) 2,37,972

TOTAL :

xxxxxx

0 1,82,80,000

1,82,80,000

1,80,38,028 (-) 2,41,972

xxxxxx

0 50,000

50,000

(-) 50,000

50,000

## GRANT NO. 20

A.T.M. MISCELLANEOUS GENERAL SERVICES (ALL VOTED)

\*134

Major Head & Sub-head	Final Grant or Appropriation Rs.	Actual Expenditure Rs.	Excess(+) Saving(-) Rs.
-----------------------	--	------------------------------	-------------------------------

## REVENUE SECTION

## MAJOR HEAD '2075'

## MISCELLANEOUS GENERAL SERVICES

## 800 - Other Expenditure

O 17,10,000

R(-) 6,84,000 10,26,000 10,52,903 (+) 26,903

TOTAL : MAJOR HEAD  
'2075'

O 17,10,000

R(-) 6,84,000 10,26,000 10,52,903 (+) 26,903

Amount Surrendered  
during the year

6,84,000

6,84,000

... (-)6,84,000

## TOTAL : REVENUE SECTION

O 17,10,000

17,10,000

10,52,903 (-)6,57,097

Major head & sub-head  
Appropriation  
Actual or estimated

(+) Increase  
(-) Decrease

REVENUE SECTION

REVENUE HEAD '2000'

MISCELLANEOUS RECEIPTS

900 - Other Receipts

0 17,10,000

(-) 6,20,000 10,90,000 10,90,000 (+) 20,900

TOTAL REVENUE

'2000'

0 17,10,000

(-) 6,20,000 10,90,000 10,90,000 (+) 20,900

Amount transferred during the year

6,20,000

6,20,000

(-) 6,20,000

TOTAL RECEIPTS

0 17,10,000

17,10,000 10,90,000 (+) 20,900



## Grant No: 21 Education

A.T.M. 134

(All Voted)

Major Head & Sub-Head	Total Grant or Appropriation Rs.	Actual Rs.	Excess (+) Saving (-)
-----------------------	-------------------------------------	---------------	--------------------------

## Revenue Section

## Major Head '2202' General Education

## 01- Elementary Education

## 052: Equipment

## (i) Pre-Primary Schools

O 5,00,000

R(-) 2,95,000

2,05,000

1,95,247  
(Notes & Comments)

(-) 9,753

## (ii) Primary Schools

O 7,00,000

7,00,000

5,46,494  
(Notes & Comments)

(-) 1,53,506

## (iii) Junior High Schools

O 10,00,000

R 1,80,000

11,80,000

13,82,708

(+ ) 2,02,708

## Total: 052-Equipment

O 22,00,000

R(-) 1,15,000

20,85,000

21,24,449

(+ ) 39,449

## 101-Govt. Primary Schools

## (i) Pre-Primary Schools

O 4,00,000

R(-) 35,000

3,65,000

1,77,273

(-) 1,87,727

## (ii) Primary Schools

O 22,00,000

R(-) 1,30,000

20,70,000

20,50,654  
(Notes & Comments)

(-) 19,346

## (iii) Junior High Schools

O 11,00,000

R 80,000

11,80,000

13,23,588  
(Notes & Comments)

(+ ) 1,43,588

## Total: 101-Govt. Primary Schools

O 37,00,000

R(-) 85,000

36,15,000

35,51,515

(-) 63,485

102- <sup>Assistance</sup> ~~Assst.~~ to Non-Govt. R Primary Schools & Junior High Schools.

O 54,00,000

R 8,92,000

62,92,000

65,57,000  
(Notes & Comments)

(+ ) 2,65,000

## 106- Teachers &amp; other Services

## (i) Primary Schools

O 91,00,000

R(-) 8,81,000

82,19,000

79,25,326  
(Notes & Comments)

(-) 2,93,674

## (ii) Primary Schools

O 7,74,40,000

R(-) 1,39,56,000

634,84,000

645,59,444  
(Notes & Comments)

(+ ) 10,75,444

## (iii) Junior High School

O 468,00,000

R 24,83,000

4,92,83,000

483,80,018

(-) 902,982

A.P. 198 (All years)

Category	Actual	Estimated	Notes
Revenue Section			
Of Elementary Schools			
(i) Primary Schools	2,000,000	2,000,000	
(ii) Junior High Schools	1,000,000	1,000,000	
(iii) Senior High Schools	1,000,000	1,000,000	
Total: Elementary Schools	4,000,000	4,000,000	
Of Junior High Schools			
(i) Primary Schools	2,000,000	2,000,000	
(ii) Junior High Schools	1,000,000	1,000,000	
(iii) Senior High Schools	1,000,000	1,000,000	
Total: Junior High Schools	4,000,000	4,000,000	
Of Senior High Schools			
(i) Primary Schools	2,000,000	2,000,000	
(ii) Junior High Schools	1,000,000	1,000,000	
(iii) Senior High Schools	1,000,000	1,000,000	
Total: Senior High Schools	4,000,000	4,000,000	
Other			
(i) Primary Schools	2,000,000	2,000,000	
(ii) Junior High Schools	1,000,000	1,000,000	
(iii) Senior High Schools	1,000,000	1,000,000	
Total: Other	4,000,000	4,000,000	
<b>Total</b>	<b>16,000,000</b>	<b>16,000,000</b>	



-----  
 Total: 106- Teachers & other *Services*

O 1333,40,000  
 R(-) 123,54,000 12,09,86,000 12,08,64,788 (-) 12,1212

## 107-Teachers Training

## 1) Teachers Training Institutes

O 8,50,000  
 R(-) 73,000 7,77,000 7,54,050 (-) 22,950

## 2) State Institute of Education

O 44,70,000  
 R(-) 4,32,000 40,38,000 13,30,318 (-) 27,07,682  
 (Notes & Comments)

## 3) Special Teachers Training Programme

O 4,00,000  
 R(-) 3,95,000 5,000 NIL (-) 5,000

## 4) Operation Black Board Schemes(100% CSS)

O 18,00,000 18,00,000 14,23,579 (-) 3,76,321  
 (Notes & Comments)

## Total: 107-Teachers Training

O 75,20,000  
 R(-) 900,000 66,20,000 35,08,047 (-) 31,11,953

## 109- Scholarships and Incentives

O 200,000  
 R(-) 1,96,000 4,000 13,695 (+) 9,695  
 (Notes & Comments)

## 800- Other Expenditure

O 500,000  
 R 7,45,000 12,45,000 12,39,434 (-) 5,566

## Total: 01- Elementary Education

O 15,28,60,000  
 R(-) 120,13,000 14,08,47,000 13,78,58,928 (-) 29,88,072

## 02- Secondary Education

## 001-Direction and Administration

O 125,00,000  
 R 21,40,000 1,46,40,000 143,59,882 (-) 2,80,118  
 (Notes & Comments)

## 052- Equipments

O 8,00,000  
 R 7,81,000 15,81,000 15,63,529 (-) 17,471

## 104-Teachers and Other Services

## i) Higher and Higher Secondary Schools

O 643,00,000  
 R 20,65,000 663,65,000 651,47,639 (-) 12,17,370  
 (Notes & Comments)



1. The first part of the document discusses the general situation of the country and the role of the government. It mentions the need for a strong and stable government to ensure the well-being of the people.

2. The second part of the document discusses the economic situation and the need for reforms. It mentions the need for a strong and stable government to ensure the well-being of the people.

3. The third part of the document discusses the social situation and the need for reforms. It mentions the need for a strong and stable government to ensure the well-being of the people.

4. The fourth part of the document discusses the political situation and the need for reforms. It mentions the need for a strong and stable government to ensure the well-being of the people.

5. The fifth part of the document discusses the international situation and the need for reforms. It mentions the need for a strong and stable government to ensure the well-being of the people.

6. The sixth part of the document discusses the cultural situation and the need for reforms. It mentions the need for a strong and stable government to ensure the well-being of the people.

7. The seventh part of the document discusses the environmental situation and the need for reforms. It mentions the need for a strong and stable government to ensure the well-being of the people.

8. The eighth part of the document discusses the technological situation and the need for reforms. It mentions the need for a strong and stable government to ensure the well-being of the people.

9. The ninth part of the document discusses the educational situation and the need for reforms. It mentions the need for a strong and stable government to ensure the well-being of the people.

10. The tenth part of the document discusses the health situation and the need for reforms. It mentions the need for a strong and stable government to ensure the well-being of the people.

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ii) Appointment of Hindi Teachers in Non-Hindi Speaking <del>station</del> <i>States</i> (100% CSS)				
O	40,00,000	40,00,000	19,57,674	(-) 20,42,326
			(Notes & Comments)	
Total: 104- Teachers and other Services				
O	683,00,000			
R	20,65,000	703,65,000	671,05,304	(-) 32,59,696
106-Text Books				
O	35,00,000			
R	13,68,000	48,68,000	48,87,957	(+) 19,957
			(Notes & Comments)	
107-Scholarships				
O	700,000			
R(-)	339,000	3,61,000	4,42,842	(+) 81,842
109-Govt. Secondary Schools				
(I) High & Higher <i>Secondary</i> Schools				
O	9,00,000			
R	84,000	9,84,000	12,25,624	(+) 2,44,624
(II) Stipend and Clothing to Tibetan Refugee Children of Enchay school (100% CSS)				
O	100,000	100,000	NIL	(-) 100,000
			(Notes & Comment)	
(III) Improvement of School (100% CSS)				
O	10,00,000			4,937
R	11,39,000	21,39,000	21,43,937	(+) <del>4,937</del>
			(Notes & Comments)	
<del>xxxx</del>				
(IV) Reimbursement of Tuition Fees (100% CSS)				
O	1,50,000	150,000	NIL	(-) 150,000
			(Notes & Comments)	
(V) Up-gradation of <i>Merit</i> <del>Merit</del> of SC/ST students (100% CSS)				
O	100,000	1,00,000	NIL	(-) 100,000
			(Notes & Comment)	
Total: 109- Govt. Secondary Schools.				
O	22,50,000			
R	12,23,000	34,73,000	33,69,560	(-) 103,440
<i>Assistance</i>				
110- <del>Assst.</del> to Non-Govt. Secondary <del>Schools</del> Schools.				
O	75,00,000			
R(-)	200,000	73,00,000	73,00,000	NIL
Total: 02- Secondary Education				
O	955,50,000			
R	70,38,000	10,25,88,000	990,29,074	(-) 35,58,926

(I) Appointment of teachers in elementary schools for the year 1950-51

100,000.00 - 100,000.00

Total: 100,000.00

100,000.00 - 100,000.00

Total: 100,000.00

100,000.00 - 100,000.00

Total: 100,000.00

100,000.00 - 100,000.00

Total: 100,000.00

100,000.00 - 100,000.00

Total: 100,000.00

100,000.00 - 100,000.00

Total: 100,000.00

100,000.00 - 100,000.00

Total: 100,000.00

100,000.00 - 100,000.00

Total: 100,000.00

100,000.00 - 100,000.00

Total: 100,000.00



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03- University & Higher Education				
103- Govt. Colleges & Institutions				
(1) Govt. Degree College				
O	41,70,000			
R	2,57,000	44,27,000	43,59,882	(-) 67,118
(2) Sikkim Law College				
O	630,000			
R	41,000	6,71,000	6,39,803	(-) 31,197
(3) Sikkim Institute of Higher <del>St</del> <del>udies</del> <del>(S I H N S)</del> <i>Nyingma</i> Studies (S I H N S)				
O	11,00,000			
R(-)	1,34,000	9,66,000	958,138	(-) 7,862
Total: 103- Govt. Colleges & Institutes				
O	59,00,000			
R	1,64,000	60,64,000	5,957,823	(-) 106,177
Total: 03- University and Higher Education				
O	59,00,000			
R	1,64,000	60,64,000	59,57,823	(-) 106,177
04- Adult Education				
103- Rural Functional Literacy Programmes (100% CSS)				
	20,00,000	20,00,000	13,48,688	(-) 6,51,312
			(Notes & Comment)	
200- Other Adult Education Programmes.				
O	59,00,000			
R(-)	19,07,000	39,93,000	34,18,582	(-) 5,74,418
			(Notes & Comment)	
04- Adult Education				
O	79,00,000			
R(-)	19,07,000	59,93,000	47,67,270	(-) 12,25,730
			(Notes & Comments)	
05- Language Development —				
102- Promotion of Modern Indian Languages and literature				
O	400,000			
R(-)	400,000	NIL	NIL	NIL
103- Sanskrit Education (50:50% CSS)				
O	200,000			
R(-)	40,000	1,60,000	1,30,646	(-) 29,354
Total: 05- Language Development				
O	6,00,000			
R(-)	4,40,000	1,60,000	1,30,646	(-) 29,354





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 800-General

107-Scholarships

(1) State Govt. Scholarships

O	34,40,000			
R(-)	9,86,000	24,54,000	23,93,546 (Notes & Comment)	(-) 60,454

(2) National Scholarships

O	50,000	50,000	24,153	(-) 25,847
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Total: 107- Scholarships

O	34,90,000			
R(-)	986,000	25,04,000	24,17,699	(-) 86,301

Total: 80 General

O	34,90,000			
R(-)	9,86,000	25,04,000	24,17,699	(-) 86,301

Total: Major Head '2202'

O	26,63,00,000			
R(-)	81,44,000	25,81,56,000	25,01,61,440	(-) 79,94,560

Major Head '2203'

Technical Education

001-Direction and  
Administration

O	500,000			
R(-)	150,000	350,000	NIL (Notes & Comment)	(-) 350,000

103-Technical Schools

I - Industrial Training  
Institutes.

O	15,00,000			
R(-)	63,000	14,37,000	12,77,307	(-) 159,693

II) Training-Cum- production  
centre

O	12,00,000			
R(-)	10,96,000	1,04,000	NIL	(-) 104,000

Total: 103-Technical Schools

O	27,00,000			
R(-)	11,59,000	15,41,000	12,77,307	(-) 263,693

Total: Major Head '2203'

O	32,00,000			
R(-)	13,09,000	18,91,000	12,77,307	(-) 613,693

Total: Amount surrendered  
during the year

	94,53,000	94,53,000	-	(-) 94,53,000
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Total: Revenue Section

O	26,95,00,000	26,95,00,000	25,14,38,747	(-) 180,61,253
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## Grant No. 22 Sports &amp; Youth Services

A.T.M. 134 (Group Head) (All Voted)

Major Head & Sub-Head	Final Grant or Appropriation Rs.	Actual Rs.	Excess(+) Saving(-)
Revenue Section			
Major Head '2204' Sports & Youth Services			
001 -Direction & Administration			
O 7,35,000			
R(-) 2,33,000	5,02,000	6,13,513	(+)1,11,513
102 Youth Welfare Programmes for Students			
O 14,00,000			
S 60,000			
R 3,11,000	17,71,000	20,66,433	(+)2,95,433
103 Youth Welfare Programmes for Non-Students			
O 3,00,000			
S 1,00,000	4,00,000	3,99,280	(-) 720
104 Sports & Games			
O 22,00,000			
R(-) 78,000	21,22,000	11,35,742	(-)9,86,258
Total : Major Head '2204'			
O 46,35,000			
S 1,60,000	47,95,000	42,14,968	(-)5,80,032
Total : Revenue Section			
O 46,35,000			
S 1,60,000	47,95,000	42,14,968	(-)5,80,032

On the 1st day of June 1864

At the City of New York

I, the undersigned, Clerk of the Court of Sessions for the City and County of New York, do hereby certify that the following is a true and correct copy of the original as the same appears in the records of the Court of Sessions for the City and County of New York.

In testimony whereof, I have hereunto set my hand and the seal of the Court of Sessions for the City and County of New York, at the City of New York, this 1st day of June 1864.

Witness my hand and the seal of the Court of Sessions for the City and County of New York, at the City of New York, this 1st day of June 1864.

John C. ...

John C. ...

John C. ...

John C. ...

John C. ...

John C. ...

John C. ...

John C. ...

John C. ...

John C. ...

John C. ...

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John C. ...

John C. ...

John C. ...



## GRANT NO. 23

A.T.M.134		ART AND CULTURE		( ALL VOTED )	
Major Head & Sub-head		Final Grant or Appropriation Rs.	Actual Rs.	Excess(+) Saving(-) Rs.	
<b>REVENUE SECTION</b>					
Major Head ' 2205 '					
Art and Culture					
001 - Direction and Administration					
O	5,70,000				
R(+)	78,000	6,48,000	6,37,348	(-)	10,652
-----					
102 - Promotion of Art and Culture					
(I) - Grants-in-aid to Institute of Tibetology					
O	7,00,000				
S	2,26,000				
R	74,000	10,00,000	10,00,000		..
-----					
(2) Cultural Activities					
O	28,85,000				
R	81,000	29,66,000	29,93,786	(+)	27,786
-----					
Total : 102 - Promotion of Art and Culture					
O	35,85,000				
S	2,26,000				
R	1,55,000	39,66,000	39,93,786	(+)	27,786
-----					
103 - Archaeology					
(I) - State Archeology					
O	3,50,000				
R(-)	1,25,000	2,25,000	2,21,140	(-)	3,860
-----					
Total : 103 - Archaeology					
O	3,50,000				
R(-)	1,25,000	2,25,000	2,21,140	(-)	3,860
-----					
105 - Public Libraries					
O	4,90,000				
R	4,000	4,94,000	5,24,589	(+)	30,589
-----					
106 - Archaeological Survey					
(I) - Preservation of Ancient Monuments					
O	28,40,000				
R(-)	87,000	27,53,000	27,15,502	(-)	37,498
-----					

Major Head & sub-head	Final Grant or Appropriation	Actual	(+) or (-)
100 - Promotion of Art and Culture	73,000	8,48,000	(-)
101 - Administration	5,70,000		
102 - Promotion of Art and Culture	73,000	8,48,000	(-)
103 - State Archaeology	7,00,000		
104 - State Archaeology	2,82,000		
105 - Public Libraries	74,000	10,00,000	(-)
106 - Archaeological Survey			
107 - Ancient Monuments			
108 - Archaeological Survey			
109 - Public Libraries			
110 - State Archaeology			
111 - State Archaeology			
112 - Promotion of Art and Culture			
113 - Public Libraries			
114 - State Archaeology			
115 - State Archaeology			
116 - Promotion of Art and Culture			
117 - Public Libraries			
118 - State Archaeology			
119 - State Archaeology			
120 - Promotion of Art and Culture			
121 - Public Libraries			
122 - State Archaeology			
123 - State Archaeology			
124 - Promotion of Art and Culture			
125 - Public Libraries			
126 - State Archaeology			
127 - State Archaeology			
128 - Promotion of Art and Culture			
129 - Public Libraries			
130 - State Archaeology			
131 - State Archaeology			
132 - Promotion of Art and Culture			
133 - Public Libraries			
134 - State Archaeology			
135 - State Archaeology			
136 - Promotion of Art and Culture			
137 - Public Libraries			
138 - State Archaeology			
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195 - State Archaeology			
196 - Promotion of Art and Culture			
197 - Public Libraries			
198 - State Archaeology			
199 - State Archaeology			
200 - Promotion of Art and Culture			

GROUP HEAD  
GRANT NO. 23 - Concl'd.

Major Head & Sub-head	Final Grant or Appropriation Rs.	Actual Rs.	Excess(+) Saving(+) Rs.
<b>Total : 106 - Archaeological Survey</b>			
0	28,40,000		
B(-)	87,000	27,53,000	27,15,502 (-) 37,498
<b>Total : Major Head ' 2205 '</b>			
0	78,60,000		
S	2,26,000	80,86,000	80,92,365 (+) 6,365
<b>TOTAL : REVENUE SECTION</b>			
0	78,60,000		
S	2,26,000	80,86,000	80,92,365 (+) 6,365
<b>TOTAL : VOTED</b>			
0	78,60,000		
S	2,26,000	80,86,000	80,92,365 (+) 6,365



GROUP HEAD

QUANT NO. 23 - 2000

Major Head & Sub-Head	Final Grant or Appropriation	Actual	Balance (+/-)
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Total : 100 - Archaeological Survey

	27,53,000	27,53,000	0
			28,40,000
			27,000

Total : Major Head

	80,86,000	80,86,000	0
			78,60,000
			2,26,000

Total : Financial Section

	80,86,000	80,86,000	0
			78,60,000
			2,26,000

Total : Grand

	80,86,000	80,86,000	0
			78,60,000
			2,26,000

Grant No: 24 (Group Head)

## MEDICAL AND PUBLIC HEALTH

A.T.M. 134

Major Head & Sub-Head	Final Grant or Appropriation Rs.	Actual Rs	Excess(+) Saving(-)
Revenue Section			
Major Head '2210'			
Medical and Public Health			
01 - Urban Health Services			
Allopathy			
001- Direction and Administration.			
0	41,80,000		
S	2,00,000		
R(+)	2,50,000	46,30,000	45,26,369 (-) 1,03,631
110-Hospital and Dispensaries			
(I)- Medical Relief			
1. Central Health stores			
A. Establishments			
0	27,05,000		
S	8,20,000	35,25,000	38,53,103 (+) 3,28,103 (Notes & Comments)
B. Centralised Purchase of Medicines and Equipments			
0	1,97,00,000		
S	36,00,000	2,33,00,000	243,47,297 (+) 10,47,297 (Notes & comments)
Total-I Central Health stores			
0	224,05,000		
S	44,20,000	268,25,000	282,00,400 (+) 13,75,400
II. Central Referral Hospital Gangtok (S.T.N.M.)			
0	107,50,000		
S	13,10,000	1,20,60,000	1,40,17,389 (+) 19,57,389 (Notes & Comments)
III. Gyalzing Hospital			
0	26,35,000		
S	1,50,000	27,85,000	27,19,614 (-) 65,386
IV. Mangan Hospital			
0	20,25,000		
S	65,000	20,90,000	22,60,383 (+) 1,70,383 (Notes & Comments)
V. Namchi Hospital			
0	36,25,000		
S	2,92,000		
R(+)	38,000	39,55,000	43,11,035 (+) 3,56,035 (Notes & Comments)
VI. Singtam Hospital			
0	30,85,000	30,85,000	28,85,616 (-) 1,99,384 (Notes & Comments)

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Grant No: 24 - Cont...2.

Major Head & Sub-Head	Final Grant or Actual Appropriation Rs		Excess(+) Saving(-)
-----			
Total:(I) Medical Relief			
O 4,45,25,000			
S 62,37,000			
R(+)	38,000	5,08,00,000	5,43,94,437 (+) 35,94,437
Total-110-Hospital and Dispensaries			
O 4,45,25,000			
S 62,37,000			
R(+)	38,000	5,08,00,000	5,43,94,437 (+) 35,94,437
800- Other Expenditure			
O 29,00,000			
S 2,00,000			
R(+)	3,55,000	34,55,000	39,97,380 (+) 5,42,380 (Notes & Comments)
Total-01 Urban Health Services(Allopathy)			
O 5,16,05,000			
S 66,37,000			
R(+)	6,43,000	5,88,85,000	6,29,18,186 (+) 40,33,186
03- Rural Health Services -Allopathy			
101-Health sub-centres			
a) South District			
O 17,20,000			
S 90,000			
		18,10,000	20,15,912 (+) 2,05,912 (Notes & Comments)
b) West District			
O 20,20,000			
S 55,000			
		20,75,000	20,83,030 (+) 8,030
c) East District.			
O 19,50,000			
S 3,50,000			
		23,00,000	21,17,448 (-) 1,82,552 (Notes & Comments)
d) North District			
O 10,95,000			
S 20,000			
		11,15,000	11,51,894 (+) 36,894
Total-101 Health sub-centres			
O 67,85,000			
S 5,15,000			
		73,00,000	73,68,284 (+) 68,284
103-Primary Health centres			
a) South District			
O 22,95,000			
S 65,000			
R(-)	2,50,000	21,10,000	24,84,335 (+) 3,74,335
b) West District			
O 24,15,000			
S 1,20,000			
R(-)	1,38,000	23,97,000	25,15,525 (+) 1,18,525
c) East District			
O 21,75,000			
S 3,50,000			
		25,25,000	26,86,043 (+) 1,61,043

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## d) North District

O 8,95,000

S 1,10,000

10,05,000

10,23,024

(+) 18,024

## e) Upgradation of standard of Administration recommended by the Eight Finance Commission.

-

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3875

(+ 3875)

## Total-103 Primary Health Centres

O 77,80,000

S 6,45,000

R(-) 3,88,000

80,37,000

87,12,802

(+ 6,75,802)

## 104- Community Health Centres

-

-

830

(+ 830)

## Total-03 Rural Health Centres- Allopathy

O 1,45,65,000

S 11,60,000

R(-) 3,88,000

1,53,37,000

1,60,81,916 (+ 7,44,916)

## 05- Medical Education, Training and Research

## 105- Allopathy

O 4,00,000

R(+\*) 1,50,000

5,50,000

5,06,080

(-) 43,920

## Total-05- Medical Education Training and Research

O 4,00,000

R(+) 1,50,000

5,50,000

5,06,080

(-) 43,920

## 06- Public Health

## 101- Prevention and Control of Disease

## 1) National Malaria Eradication programme (50:50% CSS)

O 45,00,000

45,00,000

52,38,256 (+ 7,38,256  
(Notes & Comments))

## 2) National Leprosy control programme (100% CSS)

O 8,00,000

R(+) 7,60,000

15,60,000

19,60,085 (+ 4,00,085  
(Notes & comments))

## 3) National Tuberculosis control programme (50:50% CSS)

O 8,00,000

R(+) 1,50,000

9,50,000

8,05,511

(-) 1,44,489

## 4) Prevention and control of Blindness(100%CSS)

O 4,13,000

S 12,73,000

16,86,000

17,07,254

(+ 21,254)



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Department of Health  
Administration  
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5) Goitre control programme (100%CSS)				
0 180,000	180,000	1,88,539	(+)	8,539
6) Other communicable Diseases				
0 3,50,000	3,50,000	2,84,149	(-)	65,851
Total- 101 - Prevention and control of Diseases				
0 70,43,000				
S 12,73,000				
R(+)	9,10,000	92,26,000	10,183,734	(+) 9,57,794
102-Prevention of Food Adulteration				
0 400,000	400,000	4,43,520	(+)	43,520
112-Public Health Education				
I) Health campaign				
0 13,05,000				
R(-)	75,000	12,30,000	13,93,346	(+) 1,63,346
2) School Health				
0 1,80,000	1,80,000	1,75,673	(-)	4327
Total-112- Public Health Education				
0 14,85,000				
R(-)	75,000	14,10,000	15,69,019	(+) 1,59,019
Total-06-Public Health				
0 89,28,000				
S 12,73,000				
R(+)	8,35,000	1,10,36,000	1,21,96,333	(+) 11,60,333
Total- Major Head '2210'				
0 7,54,98,000				
S 90,70,000				
R(+)	12,40,000	8,58,08,000	9,17,02,515	(+) 58,94,515
Major Head - '2211'				
Family Welfare (100%CSS)				
001-Direction and Administration				
0 21,76,000				
R(-)	49,000	21,27,000	11,52,258	(-) 9,74,742
003- Training*				
0 9,18,000				
R(-)	7,000	9,11,000	3,16,322	(-) 5,94,678
				(Notes & Comments)
101- Rural Family Welfare Services				
0 43,93,000				
R(-)	6,01,000	37,92,000	94,03,067	(+) 56,11,067
				(Notes & Comments)





Grant No: 24 Cont....5.

102-Urban Family Welfare Services				
O 5,35,000	5,35,000	7,51,673	(+) 2,16,673	(Notes & Comments)
103- Maternity and Child Health				
O 8,69,000				
R(-) 4,15,000	4,54,000	8,45,915	(+) 3,91,915	
104-Transport				
O 29,15,000	29,15,000	16,26,948	(-) 12,88,052	(Notes & Comments)
105-Compensation				
O 1,96,000	1,96,000	2,24,468	(+) 28,468	
106- Mass Education				
O 300,000				
R(-) 1,68,000	1,32,000	3,55,787	(+) 2,23,787	
200-Other Services & Supplies				
-	-	1,46,439	(+) 1,46,439	(Notes & Comments)
Total- Major Head '2211'				
O 1,23,02,000				
R(-) 12,40,000	1,10,62,000	1,48,22,877	(+) 37,60,877	
Total- Revenue Section				
O 8,78,00,000				
S 90,70,000	9,68,70,000	10,65,25,392	(+) 96,55,392	
Total- Voted				
O 8,78,00,000				
S 90,70,000	9,68,70,000	10,65,25,392	(+) 96,55,392	

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Category	Amount	Notes & Comments
102-Other Family Services	5,35,000	
103-Maternity and Child Health	4,15,000	
104-Transport	2,15,000	
105-Compensation	1,15,000	
106-Mass Vaccination	1,15,000	
200-Other Services - Supplies	-	
Total - Major Head 101	1,10,00,000	
Total - Minor Head 102	10,00,00,000	
Total - Grand Total	21,10,00,000	



## GRANT NO: 25 WATER SUPPLY &amp; SANITATION

A.T.M. 134(Group Head)

(ALL VOTED)

Major Head & Sub-head	Final Grant or Appropriation Rs.	Actual Rs.	Excess(+) Saving(-)
Revenue Section			
Major Head '2215' Water Supply & Sanitation			
01- Water Supply			
001- Direction & Administration.			
A - Chief Engineer (PHE) Establishment			
O 28,95,000			
S 2,40,000			
R 8,17,000	39,52,000	39,89,476	(+) 37,476
B - Rural Development Department			
(1) Headquarters Establishment			
O 40,30,000			
S 1,50,000			
R 3,63,000	45,43,000	42,67,737	(-) 275,263
(2) West District			
O 11,00,000			
R 99,000	11,99,000	13,30,516	(+) 1,31,516
(3) South District			
O 13,40,000			
R 22,000	13,62,000	15,47,920	(+) 1,85,920
(4) North District			
O 8,40,000			
R(-) 36,000	8,04,000	8,35,247	(+) 31,247
Total: B- Rural Development Department			
O 73,10,000			
S 1,50,000			
R 4,48,000	79,08,000	79,81,420	(+) 73,420
001-Direction & Administration.			
O 1,02,05,000			
S 3,90,000			
R 12,65,000	1,18,60,000	1,19,70,896	(+) 1,10,896
101- Urban Water Supply Programme			
O 121,00,000			
S 1,40,000			
R(-) 12,49,000	109,91,000	108,51,209	(-) 1,39,791
102- Rural Water Supply Programmes			
O 95,00,000			
R 2,02,000	97,02,000	97,01,500	(-) 500
01- Water Supply			
O 3,18,05,000			
S 5,30,000			
R 2,18,000	325,53,000	325,23,605	(-) 29,395





Grant No: 25 - Cont..

## 02- Sewerage and sanitation

## 105: Sanitation Services

O	38,40,000			
S	13,83,000			
R(-)	3,95,000	48,28,000	49,13,686	(+) 85,686

## Total: Major Head '2215'

O	356,45,000			
S	19,13,000			
R(-)	1,77,000	373,81,000	374,37,291	(+) 56,291

## Total: Amount surrendered during the year

	1,77,000	1,77,000	-	(-) 1,77,000
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## Total : Revenue Section

O	356,45,000			
S	19,13,000	375,58,000	374,37,291	(-) 120,709

## CAPITAL SECTION

## Major Head '4215' Capital outlay on water supply &amp; sanitation

## 01 - Water supply

## 101- Urban Water supply

O	115,00,000			
R	7,32,000	122,32,000	121,92,313	(-) 39,687

*(Notes & comment)*

## 102- Rural Water supply

O	620,20,000			
S	54,50,000			
R	15,50,000	690,20,000	7,21,55,731	(+) 31,35,731

*(Notes & comment)*

## Total: 01 Water supply

O	735,20,000			
S	54,50,000			
R	22,82,000	8,12,52,000	843,48,044	(+) 30,96,044

## 02- Sewerage and sanitation

## 106- Sewerage Services

O	45,00,000			
R(-)	28,05,000	16,95,000	19,28,228	(+) 2,33,228

*(Notes & comment)*

## 02- Sewerage and Sanitation

O	45,00,000			
R(-)	28,05,000	16,95,000	19,28,228	(+) 2,33,228

## Total: Major Head '4215'

O	780,20,000			
S	54,50,000			
R(-)	5,23,000	8,29,47,000	8,62,76,272	(+) 33,29,272

## Total: Amount surrendered during the year

	5,23,000	5,23,000	-	(-) 523,000
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## Total: Capital Section

O	780,20,000			
S	54,50,000	834,70,000	862,76,272	(+) 28,06,272

## Total: Voted

O	11,36,65,000			
S	73,63,000	12,10,28,000	12,37,13,563	(+) 26,85,563





GRANT NO. 26  
URBAN DEVELOPMENT

Major Head & Sub-head	Final Grant or Appropriation Rs.	Actual Rs.	Excess (+) Saving (-) Rs.
REVENUE SECTION			
MAJOR HEAD '2217'			
01 - State Capital Development			
001 - Direction and Administration			
(i) Gangtok Town			
0 16,17,000			
R(-) 27,000	15,90,000	15,84,222 (-)	5,778
051 - Construction			
0 17,00,000	17,00,000	17,30,475 (+)	30,475
053 - Maintenance & Repairs			
0 10,00,000	10,00,000	9,97,339 (-)	2,661
Total : 01 - State Capital Development			
0 43,17,000			
R(-) 27,000	42,90,000	43,12,036 (+)	22,036
04 - Slum Area Improvement			
051 - Construction			
0 6,00,000			
R 4,00,000	10,00,000	10,51,202 (+)	51,202
Total : 04 - Slum Area Improvement			
0 6,00,000			
R 4,00,000	10,00,000	10,51,202 (+)	51,202
05 - Other Urban Development Schemes			
001 - Direction and Administration			
0 5,00,000	5,00,000	5,84,093 (+)	84,093
051 - Construction			
0 42,00,000			
R(-) 4,00,000	38,00,000	38,68,055 (+)	68,055
Total : 05 - Other Urban Development Schemes			
0 47,00,000			
R(-) 4,00,000	43,00,000	44,52,148 (+)	1,52,148
80 - General			
001 - Direction and Administration			
0 16,05,000			
R(-) 33,000	15,72,000	13,86,904 (-)	1,85,096

GENERAL STATEMENT

Account Name	Debit	Credit
100 - Administration		100,000
101 - Disposition and Administration		100,000
102 - Construction		100,000
103 - Other Development		100,000
104 - Other		100,000
105 - Other		100,000
106 - Other		100,000
107 - Other		100,000
108 - Other		100,000
109 - Other		100,000
110 - Other		100,000
111 - Other		100,000
112 - Other		100,000
113 - Other		100,000
114 - Other		100,000
115 - Other		100,000
116 - Other		100,000
117 - Other		100,000
118 - Other		100,000
119 - Other		100,000
120 - Other		100,000
121 - Other		100,000
122 - Other		100,000
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124 - Other		100,000
125 - Other		100,000
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127 - Other		100,000
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129 - Other		100,000
130 - Other		100,000
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132 - Other		100,000
133 - Other		100,000
134 - Other		100,000
135 - Other		100,000
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137 - Other		100,000
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179 - Other		100,000
180 - Other		100,000
181 - Other		100,000
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188 - Other		100,000
189 - Other		100,000
190 - Other		100,000
191 - Other		100,000
192 - Other		100,000
193 - Other		100,000
194 - Other		100,000
195 - Other		100,000
196 - Other		100,000
197 - Other		100,000
198 - Other		100,000
199 - Other		100,000
200 - Other		100,000



## GRANT NO. 26

URBAN DEVELOPMENT - ~~General~~

Major Head & Sub-head	Final Grant or Appropriation Rs.	Actual Rs.	Excess (+) Saving (-) Rs.
799 - Suspense Stock	Nil	Nil	Nil
300 - Other Expenditure			
0 Nil	Nil	62,154 (+)	62,154
<b>Total : 80 - General</b>			
0 16,05,000			
R(-) 33,000	15,72,000	14,49,058 (-)	1,22,942
<b>TOTAL : MAJOR HEAD '2217'</b>			
0 1,12,22,000			
R(-) 60,000	1,11,62,000	1,12,64,444 (+)	1,02,444
<b>Amount Surrendered during the year</b>			
	60,000	60,000	... (-) 60,000
<b>TOTAL : REVENUE SECTION</b>			
0 1,12,22,000	1,12,22,000	1,12,64,444 (+)	42,444
<b>MAJOR HEAD : 4217</b>			
<b>Capital Outlay on Urban Development</b>			
03 - Integrated Development of Small and Medium Towns			
051 - Construction			
2. Development of Small & Medium Towns (50:50% CSS)			
0 34,00,000			
R(-) 14,50,000	19,50,000	21,06,263 (+)	1,56,263
<b>TOTAL : MAJOR HEAD '4217'</b>			
0 34,00,000			
R(-) 14,50,000	19,50,000	21,06,263 (+)	1,56,263
<b>Amount Surrendered during the year</b>			
	14,50,000	14,50,000	... (-) 14,50,000
<b>TOTAL : CAPITAL SECTION</b>			
0 34,00,000	34,00,000	21,06,263 (-)	12,93,737
<b>TOTAL : VOTED</b>			
0 1,46,22,000	1,46,22,000	1,33,70,707 (-)	12,51,293





## Grant No. 27 Information and Publicity Section

A.T.M. 134 (Group Head)

(All voted)

Major Head & sub-head	Final grant or Appropri- ation Rs.	Actual Rs.	Excess(+) Saving(-)
<b>Revenue Section</b>			
<b>Major Head '2220'</b>			
<b>Information and Publicity</b>			
01 - Films			
001 - Direction & Adminis- tration.			
O 4,05,000			
R(-) 13,000	3,92,000	3,98,287	(+) 6,287
<b>60 - Others</b>			
001 - Direction & Administration			
O, 7,25,000			
S 50,000			
R 20,000	7,75,000	8,06,354	(+) 31,354
003 : Research and Training in Mass Communication.			
101 - Advertising and Visual Publicity.			
O 10,55,000	10,55,000	10,54,167	(-) 833
102 - Information Centre			
O 11,60,000	11,60,000	12,10,483	(+) 50,483
109 - Photo Services.			
O 4,90,000			
R(-) 7,000	4,83,000	4,38,093	(-) 44,907
110 - Publications			
O 24,00,000			
S 50,000	24,50,000	24,63,729	(+) 13,729
<b>Total: 60 Others</b>			
O 58,30,000			
S 1,00,000			
R 13,000	59,43,000	59,72,826	(+) 29,826
<b>Total: Major Head '2220'</b>			
O 62,35,000			
S 1,00,000	63,35,000	63,71,113	(+) 36,113
<b>Total Revenue Sections</b>			
O 62,35,000			
S 1,00,000	63,35,000	63,71,113	(+) 36,113

(All voted)

A.T.M. 134 (Group Head)

Major Head & sub-head	Final grant or Appropriation	Actual	Excess (+) / Saving (-)
<b>Total Revenue Sections</b>	0 62,35,000	62,71,113	(+) 36,113
<b>Total: Major Head 2220</b>	2 1,00,000	62,71,113	(+) 36,113
<b>Total: 60 Others</b>	0 58,30,000	59,72,886	(+) 29,886
110 - Publications	0 24,00,000	24,53,759	(+) 13,759
109 - Photo services	0 4,90,000	4,38,033	(-) 44,967
102 - Information Centre	0 11,60,000	12,10,489	(+) 50,489
101 - Advertising and Visual publicity	0 10,55,000	10,54,167	(-) 833
003 : Research and Training in Mass Communication	0 7,25,000	7,35,000	(+) 31,354
001 - Direction & Administration	0 1,00,000	1,00,000	
001 - Direction & Administration	0 4,00,000	4,00,000	
01 - Films	0 4,00,000	4,00,000	
<b>Major Head 2220</b>	2 1,00,000	62,71,113	(+) 36,113



Grant No. 28

(All Voted)

A.T.M.134 Social Security and Welfare

Major Head & Sub-Head	Final Grant or Appropriation Rs.	Actual Rs.	Excess(+) Saving(-)
REVENUE SECTION			
Major Head - '2225'			
Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
01	Welfare to Scheduled Castes		
001	Direction and Administration		
O	12,25,000		
R	28,000	12,53,000	(-)17,849
102	Economic Development (State Plan)		
O	1,25,000	1,25,000	(+)3,48,000
277	Education (State Plan)		
O	11,80,000	11,80,000	Nil
793	Special Central Assistance for Scheduled Castes component Plan (Central Plan Schemes)		
O	4,00,000	4,00,000	(-) 841
800	Other Expenditure		
O	3,00,000	3,00,000	(-)46,090
<hr/>			
<u>Total</u>			
01	Welfare of Scheduled Castes		
O	32,30,000		
R	28,000	32,58,000	(+)2,83,220
<hr/>			
02	Welfare of <sup>SCHEDULED</sup> Tribes		
001	Direction and Administration		
O	19,45,000		
R (-)	55,000	18,90,000	17,56,934 (-)1,33,066 (Notes & Comment)
102	Economic Development (State Plan)		
O	1,80,000	1,80,000	(-)1,68,000 (-)3,48,000

Statement of Income and Expenditure

Particulars	1950-51	1949-50	1948-49
Income			
1. Income from Government	1,00,00,000	1,00,00,000	1,00,00,000
2. Income from other sources	1,00,00,000	1,00,00,000	1,00,00,000
Total Income	2,00,00,000	2,00,00,000	2,00,00,000
Expenditure			
1. Expenditure on Government	1,00,00,000	1,00,00,000	1,00,00,000
2. Expenditure on other sources	1,00,00,000	1,00,00,000	1,00,00,000
Total Expenditure	2,00,00,000	2,00,00,000	2,00,00,000
Surplus	0	0	0



Grant No : 28 - Contd.

A.T.M. 134

Major Head & Sub-Head	Final Grant or Appropriation Rs.	Actual Rs.	Excess(+) Saving(-)
277 Education (State Plan)			
O 15,60,000	15,60,000	15,60,000	Nil
794 Special Central Assistance for Tribal Sub-Plan (Central Plan Scheme)			
O 52,80,000			
S 5,74,000	58,54,000	53,00,097	(-)5,53,903
	(Notes & Comment)		
800 Other Expenditure			
O 18,94,000	18,94,000	19,66,294	(+) 72,294
<u>Total</u>			
02 Welfare of Scheduled Tribes			
O 1,08,59,000			
S 5,74,000			
R (-) 55,000	1,13,78,000	1,04,15,325	(-)9,62,675
80 General			
800 Other Expenditure			
O 6,25,000			
R (-) 45,000	5,80,000	4,52,496	(-)1,27,504
	(Notes & Comment)		
<u>Total</u>			
80 General			
O 6,25,000			
R (-) 45,000	5,80,000	4,52,496	(-)1,27,504
<u>Total</u>			
Major Head '2225'			
O 1,47,14,000			
S 5,74,000			
R (-) 72,000	1,52,16,000	1,44,09,041	(-)8,06,959
Major Head '2235'			
Social Security and Welfare			
01 Rehabilitation			
110 Tibetan Refugees (100% CSS)			
O 9,68,000			
R (-) 64,000	9,04,000	8,98,165	(-) 5,835



(+) deposits  
(-) payments

Balance forward 100.00

100.00 100.00

100.00 100.00  
(Sum of 100.00)

100.00 100.00

100.00 100.00

100.00 100.00  
(Sum of 100.00)

100.00 100.00

100.00 100.00

100.00 100.00

## Grant No : 28 - Contd.

A.T.M. 134

Major Head & Sub-Head	Final Grant or Appropriation Rs.	Actual Rs.	Excess(+) Saving(-)
<u>Total</u>			
01 Rehabilitation			
O 9,68,000			5,835
R (-) 64,000	9,04,000	8,98,165	(-) 2,423
02 Social Welfare			
001 Direction and Administration			
O 10,60,000			
S 40,000			
R 2,28,000	13,28,000	14,90,423	(+) 1,62,423
101 Welfare of Handicapped			
O 4,35,000			
R (-) 1,13,000	3,22,000	3,20,164	(-) 1,836
102 Child Welfare			
O 52,70,000			
R (-) 50,000	52,20,000	57,95,717	(+) 5,75,717
103 Women's Welfare			
O 2,00,000			
R (-) 86,000	1,14,000	96,243	(-) 17,757
107 Assistance to Voluntary Organisation			
O 8,00,000			
R (-) 1,58,000	6,42,000	6,41,890	(-) 110
800 Other Expenditure			
O 3,00,000	3,00,000	3,14,720	(+) 14,720
<u>Total</u>			
02 Social Welfare			
O 80,65,000			
S 40,000			
R (-) 1,79,000	79,26,000	86,59,157	(+) 7,33,157
60 Other Social Security & Welfare Programme			
101 Personal Accident Insurance Schemes for Poor families			
O 25,000			
R (-) 25,000	Nil	Nil	Nil





## Grant No : 28 - Contd.

A.T.M. 134

Major Head & Sub-Head	Final Grant or Appropriation Rs.	Actual Rs.	Excess(+) Saving(-)
102 Pension under Social Security Schemes			
O 10,15,000			
R 89,000	11,04,000	5,27,406	(-)5,76,594
		(Notes & Comment)	
104 Deposit linked Insurance Schemes - Government Provident Fund			
O 50,000			
S 1,50,000			
R (-) 47,000	1,53,000	1,52,950	(-) 50
200 Other Expenditure			
(1) Rajya Sainik Board, Sikkim.			
O 6,95,000			
S 44,000			
R (-) 21,000	7,18,000	7,47,453	(+) 29,453
(2) Ex-gratia payments to families of Policemen, Ex-Servicemen etc.			
O 75,000			
S 75,000			
R (-) 70,000	80,000	80,000	Nil
(3) Incentive for Small Savings			
O 50,000	50,000	15,929	(-) 34,071
<u>Total</u>			
200 Other Programmes			
O 8,20,000			
S 1,19,000			
R (-) 91,000	8,48,000	8,43,382	(-) 4,618
<u>Total</u>			
60 Other Social Security and Welfare Programmes			
O 19,10,000			
S 2,69,000			
R (-) 74,000	21,05,000	15,23,738	(-)5,81,262





Grant No : 28 - Contd.

A.T.M. 134

Major Head & Sub-Head	Final Grant or Appropriation Rs.	Actual Rs.	Excess(+) Saving(-)
<u>Total</u>			
Major Head '2235'			
O 1,09,43,000			
S 3,09,000			
R (-) 3,17,000	1,09,35,000	1,10,81,060	(+)1,46,060
Amount surrendered during the year			
3,89,000	3,89,000	-	(-)3,89,000
<u>Total</u>			
Revenue Section			
O 2,56,57,000			
S 8,83,000	2,65,40,000	2,54,90,101	(-)10,49,899



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Grant No. 29

(All Voted)

## Labour and Labour Welfare

A.T.M. 134

Major Head & Sub-Head	Final Grant or Appropriation Rs.	Actual Rs.	Excess(+) Saving(-)
REVENUE SECTION			
Major Head '2230'			
Labour and Employment			
01 Labour			
001 Direction and Administration			
O 6,80,000			
R (-) 2,000	6,78,000	6,66,369	(-)11,631
<u>Total</u>			
01 Labour			
O 6,80,000			
R (-) 2,000	6,78,000	6,66,369	(-)11,631
<u>Total</u>			
03 Training			
101 Industrial Training Institute			
O Nil	Nil	134	(+) 134
<u>Total</u>			
03 Training			
O Nil	Nil	134	(+) 134
<u>Total</u>			
Major Head '2230'			
O 6,80,000			
R (-) 2,000	6,78,000	6,66,503	(-)11,497
Amount surrendered during the year			
2,000	2,000	-	(-) 2,000
<u>Total</u>			
Revenue Section			
O 6,80,000	6,80,000	6,66,503	(-)13,497





GRANT NO. 30  
NUTRITION

A.T.M. 134

Major Head & Sub-head	Final Grant or Appropriation Rs.	Actual Rs.	Excess(+) Saving(-) Rs.
<b>REVENUE SECTION</b>			
<b>MAJOR HEAD '2236'</b>			
Nutrition			
02 - Distribution of Nutritious food and beverages			
101 - Special Nutritious Programmes			
0 59,00,000	59,00,000	60,06,496	(+) 1,06,496
102 - Midday Meals			
0 50,00,000	50,00,000	49,99,500	(-) 500
<b>Total : 02 - Distribution of Nutritious food and beverages</b>			
0 1,09,00,000	1,09,00,000	1,10,05,996	(+) 1,05,996
80 - General			
001 - Direction and Administration			
0 7,35,000			
S 30,000	7,65,000	7,21,394	(-) 43,606
<b>Total : 80 - General</b>			
0 7,35,000			
S 30,000	7,65,000	7,21,394	(-) 43,606
<b>TOTAL : MAJOR HEAD '2236'</b>			
0 1,16,35,000			
S 30,000	1,16,65,000	1,17,27,390	(+) 62,390
<b>TOTAL : REVENUE SECTION</b>			
0 1,16,35,000			
S 30,000	1,16,65,000	1,17,27,390	(+) 62,390
<b>TOTAL : VOTED</b>			
0 1,16,35,000			
S 30,000	1,16,65,000	1,17,27,390	(+) 62,390

Major head & sub-head  
 Actual  
 Estimated  
 Difference (+)  
 Difference (-)

REVENUE SECTION  
 01 - 02 - Distribution of  
 various food  
 and beverages

01 - 02 - Distribution of  
 various food  
 and beverages  
 100 - 100 - 000  
 100 - 100 - 000  
 00 - 00 - 000

100 - 100 - 000  
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Total : 02 - Distribution of  
 various food and  
 beverages  
 1,00,00,000  
 1,00,00,000  
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TOTAL : REVENUE SECTION  
 1,16,35,000  
 1,16,35,000  
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TOTAL : VOTES  
 1,16,35,000  
 1,16,35,000  
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1,16,35,000  
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69  
GROUP HEAD

GRANT NO. 31

(ALL VOTED)

RELIEF ON ACCOUNT OF NATURAL CALAMITIES.

Major Head & Sub-Head	Final Grant or Appropriation Rs.	Actual RS.	Excess (+) Saving (-)
<b>REVENUE SECTION</b>			
<b>MAJOR HEAD : 2245</b>			
Relief on account of Natural Calamities.			
01 Drought.			
0 Nil			
S 8,50,000	8,50,000	8,50,000	Nil
02 Flood, Cyclones etc.			
0 Nil			
S 1,72,00,000	1,72,00,000	69,09,139	(-) 1,02,90,861
05 Calamity Relief Fund.			
0 3,00,00,000	3,00,00,000	98,18,456	(-) 2,01,81,544
80 001 General Direction & Administration			
0 2,05,000			
R(-) 4,000	2,01,000	2,07,238	(+) 6,238
800 Other Expenditure			
0 Nil			
S 1,27,96,000			
R 4,000	1,28,00,000	1,23,55,655	(-) 4,54,345
80 Total General			
0 2,05,000			
S 1,27,96,000	1,30,01,000	1,25,62,893	(-) 4,38,107
<b>Total : Major Head '2245'</b>			
0 3,02,05,000			
S 3,08,46,000	6,10,51,000	3,01,40,488	(-) 3,09,10,512
<b>TOTAL REVENUE SECTION</b>			
0 3,02,05,000			
S 3,08,46,000	6,10,51,000	3,01,40,488	(-) 3,09,10,512





Grant No : 32 (Group Head)

A.T.M. 134

OTHER SOCIAL SERVICES

Major Head & Sub-Head	Final Grant or Appropriation Rs.	Actual Rs.	Excess(+) Saving(-) Rs.
Major Head '2250'			
Other Social Services			
103 Upkeep of Shrines Temples etc.			
I Monast <sup>ries</sup>			
O 38,15,000			
R (-) 3,50,000	34,65,000	34,82,887	(+) 17,887
Total Major Head '2250'			
O 38,15,000			
R (-) 3,50,000	34,65,000	34,82,887	(+) 17,887
Amount surrendered during the year			
3,50,000	3,50,000		(-)3,50,000
Total Revenue Section			
O 38,15,000	38,15,000	34,82,887	(-)3,32,113
Total Voted			
O 38,15,000	38,15,000	34,82,887	(-)3,32,113

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GROUP HEAD

GRANT NO. 33

(ALL VOTED)

SECRETARIAT - SOCIAL SERVICES

Major Head & Sub-Head	Final Grant or Appropriation Rs.	Actual Rs.	Excess(+) Saving(-)
<u>REVENUE SECTION</u>			
Major Head 2251			
Secretariat, Social Services.			
090 Secretariat			
(1) Press and Publicity			
0	2,15,000	2,15,000	2,05,504 (-) 9,496
(2) Cultural Affairs Secretariat			
0	4,40,000		
R(-)	75,000	3,65,000	3,51,752 (-) 13,248
(3) Panchayat Head-quarter-Establishment.			
0	4,95,000		
R	4,000	4,99,000	4,89,702 (-) 9,298
<u>Total</u>			
090 Secretariat			
0	11,50,000		
R(-)	71,000	10,79,000	10,46,958 (-) 32,042
091 Attached Offices			
1 District offices - Panchayats			
(1) West District			
0	95,000		
R(-)	6,000	89,000	92,959 (+) 3,959
(2) South District			
0	80,000		
R(-)	16,000	64,000	55,120 (-) 8880
(3) North District			
0	60,000		
R(-)	10,000	50,000	50,468 (+) 468

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Major head of work - ...

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GROUP HEAD

GRANT NO.33 Contd.

Major Head & Sub-Head	Final Grant or Appropriation Rs.	Actual Rs.	Excess(+) Saving(-)
<u>Total</u>			
1 District Offices — Panchayat			
0 2,35,000			
R(-) 32,000	2,03,000	1,98,547	(-) 4,453
<hr/>			
<u>Total</u>			
091 Attached Offices.			
0 2,35,000			
R(-) 32,000	2,03,000	1,98,547	(-) 4,453
<hr/>			
<u>Total Major Head 2251</u>			
0 13,85,000			
R(-) 1,03,000	12,82,000	12,45,505	(-) 36,495
<hr/>			
Amount Surrendered during the Year			
1,03,000	1,03,000		(-) 1,03,000
<hr/>			
<u>Total Revenue Section</u>			
0 13,85,000	13,85,000	12,45,505	(-) 1,39,495
<hr/>			



Income Statement

Income Statement

Net Sales 100,000  
Less: Sales Discounts 2,000  
Net Sales 98,000

Cost of Goods Sold  
70,000

Gross Profit 28,000

Operating Expenses

Operating Expenses 15,000

Operating Profit 13,000

Operating Profit 13,000

Other Income 1,000

Other Income 1,000

Income Before Taxes 14,000

Income Before Taxes 14,000

## Grant No: 34 - Agriculture

A.T.M. 134 (Group Head)

(All Voted)

Major Head & Sub-Head	Final Grant or Appropriation Rs	Actual Rs	Excess(+) Saving(-)
<b>Revenue Section</b>			
<b>Major Head '2401' Crop Husbandry.</b>			
<b>001- Direction and Administration</b>			
O 42,50,000			
R(-) 41,000	42,09,000	43,75,654	(+) 1,66,654 (Notes & Comments)
<b>103- Seeds</b>			
O 38,00,000			
R 3,02,000	41,02,000	41,58,517	(+) 56,517 (Notes & Comments)
<b>104-Agricultural Farms</b>			
<b>I - Regional Centre</b>			
<b>(1) Establishment</b>			
O 108,50,000			
S 12,00,000			
R 5,03,000	125,53,000	1,33,72,995	(+) 819,995 (Notes & Comments)
<b>(2) Farm Improvement</b>			
O 4,20,000			
R 3,50,000	7,70,000	7,48,525	(-) 21,475
<b>Total: 104-Agricultural Farms.</b>			
O 112,70,000			
S 12,00,000			
R 8,53,000	133,23,000	1,41,21,520	(+) 7,98,520
<b>105- Manures and Fertilizers</b>			
<b>(1) Agriculture Inputs schemes</b>			
O 75,10,000			
S 3,15,000			
R(-) 9,66,000	68,59,000	69,83,182	(+) 1,24,182
<b>107-Plant protection</b>			
<b>(1) Establishment</b>			
O 18,80,000			
R(-) 1,80,000	17,00,000	18,67,187	(+) 167,187
<b>(2)</b>			
O 17,50,000			
R(-) 30,000	17,20,000	17,44,505	(+) 24,505
<b>Total: 107- Plant Protection</b>			
O 36,30,000			
R(-) 2,10,000	34,20,000	36,11,692	(+) 191,692
<b>108- Commercial Crops</b>			
O 41,25,000			
R(-) 2,20,000	39,05,000	38,81,113	(-) 23,887
<b>109- Extension and Farmers Training</b>			
O 16,90,000			
R(-) 1,32,000	15,58,000	15,26,639	(-) 31,361

(All Year)

A.T.M. (Group Head)

Major Head & Sub-head  
 Final Grant or Actual Expenditure  
 Application  
 Savings

Revenue Section  
 Major Head 1001 Group  
 Machinery  
 001-1001-1001  
 Administration

1001-1001-1001  
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111-Agriculture/Economic and Statistics.				
O	12,00,000			
R	37,000	12,37,000	12,87,641	(+) 50,641
112-Development of Pulses (75;25% CSS)				
O	1,20,000			
S	65			
S	615,000			
R	37,000	7,72,000	7,97,913	(+) 25,913
113-Agriculture/Engineering				
(1) Establishment				
O	12,35,000			
R	5,000	12,40,000	12,56,930	(+) 16,930
(2) Agricultural Implements				
O	70,000			
R(-)	30,000	40,000	53,976	(+) 13,976
Total: 113-Agricultural Engineering				
O	13,05,000			
R(-)	25,000	12,80,000	13,10,906	(+) 30,906
114; Development of Oil Seeds.				
O	50,00,000			
S	5,57,000			
R	1,00,000	56,57,000	56,84,781	(+) 27,709
115- Scheme of small/Marginal Farmers and Agricultural Labour (50;50%CSS)				
O	4,00,000			
S	10,00,000			
R	86,000	14,86,000	15,00,214	(+) 14,214
119; Horticulture and vegetable crops				
(1) Fruits.				
O	15,00,000	15,00,000	14,57,007	(-) 42,993
(2) Progeny Orchards				
O	55,70,000			
S	4,89,000			
R(-)	3,69,000	56,90,000	57,53,074	(+) 63,074
(3) Vegetable Development and seed production				
O	150,000	150,000	1,47,681	(-) 2,319
119; Horticulture and Vegetable Crops.				
O	72,20,000			
S	4,89,000			
R(-)	3,60,000	73,40,000	73,57,762	(+) 17,762

111-Agriculture and allied activities	0 17,00,000	17,00,000	17,00,000	17,00,000 (+) 17,00,000
112-Development of agriculture	0 17,00,000	17,00,000	17,00,000	17,00,000 (+) 17,00,000
113-Agricultural extension	0 17,00,000	17,00,000	17,00,000	17,00,000 (+) 17,00,000
114-Development of oil seeds	0 17,00,000	17,00,000	17,00,000	17,00,000 (+) 17,00,000
115-Development of animal husbandry	0 17,00,000	17,00,000	17,00,000	17,00,000 (+) 17,00,000
116-Development of fisheries	0 17,00,000	17,00,000	17,00,000	17,00,000 (+) 17,00,000
117-Development of dairies	0 17,00,000	17,00,000	17,00,000	17,00,000 (+) 17,00,000
118-Development of sericulture	0 17,00,000	17,00,000	17,00,000	17,00,000 (+) 17,00,000
119-Development of horticulture and vegetable crops	0 17,00,000	17,00,000	17,00,000	17,00,000 (+) 17,00,000



Grant No; 34 Cont. .. 3.

## AGRICULTURE

-----  
800-Other Expenditure

O	63,75,000			
S	5,95,000	69,70,000	74,60,060	(+) 4,90,060

## Total: Major Head '2401'

O	5,78,95,000			
S	47,71,000			
R(-)	5,48,000	6,21,18,000	640,57,522	(+) 19,39,522

Total: Amount surrendered  
during the year

	5,48,000	5,48,000	-	(-) 5,48,000
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## Total: Revenue Section

O	5,78,95,000			
S	47,71,000	626,66,000	6,40,57,522	(+) 13,91,522

## Capital Section

Major Head '4401'  
Capital outlay on  
Crop Husbandry.

## 103- Seeds

O	300,000	300,000	299,462	(-) 538
---	---------	---------	---------	---------

## 104-Agricultural Farms

O	20,00,000			
R	3,42,000	23,42,000	22,13,107	(-) 128,893

## 107-Plant Protection

O	400,000			
R(-)	3,42,000	58,000	59,724	(+) 1,724

(Notes & Comments)

## 108-Commercial Crops

O	300,000	300,000	300,850	(+) 850
---	---------	---------	---------	---------

## 113-Agricultural Engineering

O	200,000	200,000	1,98,925	(-) 1075
---	---------	---------	----------	----------

119-Agriculture & Negitable ~~expend~~  
crops.

O	400,000	400,000	252,669	(-) 1,47,331
---	---------	---------	---------	--------------

(Notes & Comments)

190-Investments in Public  
sector and other underta-  
kings.

O	10,00,000	10,00,000	100,000	(-) 900,000
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(Notes & Comments)

## 800-Other Expenditure

O	200,000	200,000	2,39,980	(+) 39,980
---	---------	---------	----------	------------

## Total: Major Head '4401'

O	48,00,000	48,00,000	36,64,717	(-) 11,35,283
---	-----------	-----------	-----------	---------------

## Total: Capital Section

O	48,00,000	48,00,000	36,64,717	(-) 11,35,283
---	-----------	-----------	-----------	---------------

## Total: Voted

O	6,26,95,000			
S	47,71,000	674,66,000	677,22,239	(+) 256,239

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## GRANT NO: 35 SOIL AND WATER CONSERVATION

A.T.M. 234 (Group Head)

(ALL VOTED)

Major Head & sub-head	Final Grant or Appropria- tion Rs	Actual Rs	Excess(+) Saving(-) Rs
-----			
Revenue Section			
Major Head '2402' Soil and Water conservation			
001- Direction & Administra- tion.			
A - Land use and Environment.			
(1) Head quarters Establishment			
O 20,75,000			
R(-) 2,82,000	17,94,000	18,74,531	(+) 80,531
-----			
(2) East Division			
O 8,30,000			
R(-) 87,000	7,43,000	6,69,495	(-) 73,505
-----			
(3) West Division			
O 6,55,000			
R 60,000	7,15,000	7,46,094	(+) 31,094
-----			
(4) North Division			
O 6,80,000			
R 1,72,000	8,52,000	8,64,453	(+) 12,453
-----			
(5) South Division			
O 9,60,000			
S 14,000	9,74,000	12,02,331	(+) 2,28,331
-----			
Total: A - Land use & Environment.			
O 52,00,000			
S 14,000			
R(-) 1,36,000	50,78,000	5,356,904	(+) 2,78,904
-----			
B - Agriculture Development			
O 21,67,000			
S 1,30,000	22,97,000	22,87,710	(-) 9,290
-----			
Total 001- Direction & Administration			
O 73,67,000			
S 1,44,000			
R(-) 1,36,000	73,75,000	76,44,614	(+) 2,69,614
-----			
101- Soil survey & Testing			
O 16,00,000	16,00,000	16,75,483	(+) 75,483
-----			
102- Soil Conservation			
O 244,48,000			
S 91,10,000			
R(-) 9,70,000	3,25,88,000	3,28,82,166	(+) 2,94,166
-----			
103- Land Reclamation and Development			
O 30,00,000	30,00,000	29,16,248	(-) 83,752
-----			



(ALL VOTED)

A.T.M. 1934 (Group Head)

Major Head & sub-head  
 Final Grant  
 or A/C Repairs  
 Actual  
 Excess (+)  
 Saving (-)

Section	Final Grant or A/C Repairs	Actual	Excess (+) / Saving (-)
103 - Land Reclamation and Development	30,00,000	29,16,248	(-) 83,752
102 - Soil Conservation	2,22,89,000	2,28,82,166	(+) 5,93,166
101 - Soil Survey & Testing	16,00,000	16,75,483	(+) 75,483
Total 001 - Direction & Administration	48,22,89,000	48,00,537	(-) 22,457
B - Agriculture Development	21,87,000	22,87,710	(-) 1,00,710
Total: A - Land use & Environment	69,10,89,000	68,88,247	(-) 22,743
(1) Head quarters establishment	2,54,000	2,74,231	(+) 20,231
A - Land use and environment	20,75,000	17,94,000	(-) 2,81,000
(2) East Division	8,30,000	8,83,492	(-) 53,492
(3) West Division	6,55,000	7,12,000	(-) 57,000
(4) North Division	6,30,000	6,84,423	(-) 54,423
(5) South Division	9,60,000	9,74,000	(-) 14,000
Total: A - Land use & Environment	31,25,000	31,03,154	(-) 21,846



Major Head & Sub - Head	Final Grant or Appropriation Rs.	Actual Rs.	Excess (+) Saving (-) Rs.
800: Other Expenditure			
0 9,00,000			
R(-) 4,44,000	4,56,000	1,16,608	(-) 3,39,392
-----			
Total: Major Head '2002'			
0 373,15,000			
S 92,54,000			
R(-) 15,50,000	45,019,000	4,52,35,119	(+) 21,619.
-----			
Total : Amount surrendered during the year			
15,50,000	15,50,000	-	(-) 15,50,000
-----			
Total : Revenue Section			
0 37,315,000			
S 92,54,000	4,65,69,000	4,52,35,119	(-) 13,33,881
-----			

800: other expenditure

000,000,000	000,000,000	000,000,000
R(-) -;44,000		
1,18,608	1,18,608	1,18,608
(-) 3,33,333		
XXXXXX		

Total: Major Head '2002:

0	375,15,000	0
2	22,24,000	2
R(-)	12,20,000	
42,03,000	42,03,000	42,03,000
4,22,22,112	4,22,22,112	4,22,22,112
(+) 21,612		

Total: Amount surrendered during the year

12,20,000	12,20,000	12,20,000
(-) 12,20,000		

Total: Revenue Section

0	37,42,000	0
2	32,24,000	2
4,22,22,112	4,22,22,112	4,22,22,112
(-) 13,33,881		

## GRANT NO: 36 - ANIMAL HUSBANDRY

A.T.M. 134

(ALL VOTED)

Major Head & Sub-Head	Final Grant or Appropriation Rs.	Actual Rs.	Excess(+) Saving(-)
<b>REVENUE SECTION</b>			
Major Head '2403' Animal Husbandry			
001-Direction and Administration			
O 20,40,000			
S 75,000			
R 5,000	21,20,000	20,75,431	(-) 44,569
101-Veterinary Services and Animal Health			
(1) Veterinary Hospitals and Dispensaries			
O 58,79,000			
S 75,000			
R 93,000	60,47,000	62,87,425	(+) 240,425
(2) Veterinary Dispensaries			
O NIL	NIL	11,089	(+) 11,089
(3) Prevention and Control of Animal Diseases			
O 9,00,000			
S 25,00,000	34,00,000	34,35,678	(+) 35,678
<b>Total:</b>			
101-Veterinary Services and Animal Health			
O 67,79,000			
S 25,75,000			
R 93,000	94,47,000	97,34,192	(+) 287,192
102-Cattle and Buffalo Development.			
(1) Incentive, Cattle Development			
O 40,47,000			
R 13,000	40,60,000	40,35,301	(-) 24,699
(2) Bull Rearing Farm			
O NIL	NIL	2463	(+) 2463
(3) Raising of the cross breed Heifers			
O NIL	NIL	35,48,000	(+) 35,48,000
(4) Herd Improvement programme			
O 4,00,000			
R(-) 1,37,000	2,63,000	274,895	(+) 11,895
(5) Subsidy (Grant)			
O 3,00,000	3,00,000	3,00,000	NIL



(ALL VOUCHERS)

A.T.M. 1954

APPROPRIATION		FUND (GRANT OR ACCOUNT NUMBER)		BALANCE SECTION	
0	2,000,000	0	2,000,000	0	2,000,000
(-)	1,375,000	0	1,375,000	0	1,375,000
(A) Herd Improvement Program					
(3) Feeding of the cross breed heifers	0	0	0	0	0
(2) Bull-breeding farm	0	0	0	0	0
(1) Incubative, Cattle development	0	0	0	0	0
108-Cattle and Buffalo development	0	0	0	0	0
101-Veterinary Services and Animal Health	0	0	0	0	0
(2) Veterinary Dispensaries	0	0	0	0	0
(1) Veterinary Hospital and Dispensaries	0	0	0	0	0
107-Veterinary Service and Animal Health	0	0	0	0	0
104-Direction and Administration	0	0	0	0	0
Animal Husbandry	0	0	0	0	0
Major Head (190)	0	0	0	0	0
GRAND TOTAL	0	0	0	0	0

-----				
(6) Frozen Semen Plant, Deorali				
O	2,00,000			
R	36,000	2,36,000	258,733	(+) 22,733
(7) Special livestock production programme (50:50%CSS)				
O	11,00,000			
R(-)	50,000	10,50,000	10,11,312	(-) 38,688
(8) Cross Breeding of Cattle using frozen semen technique (100% CSS)				
S	35,48,000	35,48,000	-	(-) 35,48,000
<u>Total: 102- Cattle and Buffalo Development</u>				
O	60,47,000			
S	35,48,000			
R(-)	1,38,000	94,57,000	94,30,704	(-) 26,296
103-Poultry Development				
(1) Intensive Poultry Development				
O	18,07,000			
S	29,000			
R(-)	62,000	17,74,000	18,27,664	(+) 53,664
(3) Establishment of Poultry Turkey and Duck Farms.				
O	150,000			
R(-)	150,000	NIL	NIL	NIL
(4) Subsidy (Grant)				
O	1,00,000	1,00,000	1,00,000	NIL
(5) Establishment of backyard Poultry production Unit (100% CSS)				
S	15,000	15,000	14,855	(-) 145
<u>Total: 103- Poultry Development</u>				
O	20,57,000			
S	44,000			
R(-)	2,12,000	18,89,000	19,42,519	(+) 53,519
104-Sheep and Wool Development				
(1) Extension of Sheep Breeding centres				
O	8,75,000			
R(-)	71,000	8,04,000	8,62,778	(+) 58,778
(2) Sheep Farm (Dentam, Zema)				
O	1,00,000			
R	24,000	1,24,000	1,24,712	(+) 712
<u>Total: 104- Sheep and Wool Development</u>				
O	9,75,000			
R(-)	47,000	9,28,000	9,87,490	(+) 59,490





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Grant No: 36 - Cont... Animal Husbandry

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105-Piggery Development

(1) Piggery Development  
(Tadong)

O	3,20,000			
R(-)	11,000	3,09,000	3,12,414	(+) 3,414

(2) Piggery Development  
(Gyalzing)

O	2,65,000			
R(-)	1,39,000	1,26,000	1,35,160	(+) 9,160

(3) Piggery Farm  
(Karfactor)

O	90,000	90,000	90,911	(+) 911
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(4) Intensive Piggery  
Development

O	15,17,000			
R	1,85,000	17,02,000	16,63,742	(-) 38,258

Total: 105-Piggery Deve-  
lopment.

O	21,92,000			
R	35,000	22,27,000	22,02,227	(-) 24,773

106-Other Livestock  
Development

(1) Goat Breeding

O	1,00,000			
R(-)	10,000	90,000	91,143	(+) 1,143

(3) Livestock Farm  
(Tadong)

O	2,90,000			
R	40,000	3,30,000	330,325	(+) 325

(4) Yak Breeding  
(Gnathan)

O	300,000			
R(-)	195,000	105,000	105,122	(+) 122

(6) Rabbit breeding for  
wool and Fur.

O	150,000			
R(-)	150,000	NIL	NIL	NIL

Total: 106-Other Livestock  
Development

O	8,40,000			
R(-)	3,15,000	5,25,000	5,26,590	(+) 1,590

107-Fodder and Feed  
Development

(1) Pasture Development

O	15,85,000			
R	57,000	16,42,000	16,68,166	(+) 26,166

Item	Quantity	Unit Price	Total	Description
1) ... ..	100,000	0.10	10,000	...
2) ... ..	200,000	0.15	30,000	...
3) ... ..	300,000	0.20	60,000	...
4) ... ..	400,000	0.25	100,000	...
5) ... ..	500,000	0.30	150,000	...
6) ... ..	600,000	0.35	210,000	...
7) ... ..	700,000	0.40	280,000	...
8) ... ..	800,000	0.45	360,000	...
9) ... ..	900,000	0.50	450,000	...
10) ... ..	1,000,000	0.55	550,000	...
11) ... ..	1,100,000	0.60	660,000	...
12) ... ..	1,200,000	0.65	780,000	...
13) ... ..	1,300,000	0.70	910,000	...
14) ... ..	1,400,000	0.75	1,050,000	...
15) ... ..	1,500,000	0.80	1,200,000	...
16) ... ..	1,600,000	0.85	1,360,000	...
17) ... ..	1,700,000	0.90	1,530,000	...
18) ... ..	1,800,000	0.95	1,710,000	...
19) ... ..	1,900,000	1.00	1,900,000	...
20) ... ..	2,000,000	1.05	2,100,000	...
21) ... ..	2,100,000	1.10	2,310,000	...
22) ... ..	2,200,000	1.15	2,520,000	...
23) ... ..	2,300,000	1.20	2,760,000	...
24) ... ..	2,400,000	1.25	3,000,000	...
25) ... ..	2,500,000	1.30	3,250,000	...
26) ... ..	2,600,000	1.35	3,510,000	...
27) ... ..	2,700,000	1.40	3,780,000	...
28) ... ..	2,800,000	1.45	4,060,000	...
29) ... ..	2,900,000	1.50	4,350,000	...
30) ... ..	3,000,000	1.55	4,650,000	...
31) ... ..	3,100,000	1.60	4,960,000	...
32) ... ..	3,200,000	1.65	5,280,000	...
33) ... ..	3,300,000	1.70	5,610,000	...
34) ... ..	3,400,000	1.75	5,950,000	...
35) ... ..	3,500,000	1.80	6,300,000	...
36) ... ..	3,600,000	1.85	6,660,000	...
37) ... ..	3,700,000	1.90	7,030,000	...
38) ... ..	3,800,000	1.95	7,410,000	...
39) ... ..	3,900,000	2.00	7,800,000	...
40) ... ..	4,000,000	2.05	8,200,000	...
41) ... ..	4,100,000	2.10	8,610,000	...
42) ... ..	4,200,000	2.15	9,030,000	...
43) ... ..	4,300,000	2.20	9,460,000	...
44) ... ..	4,400,000	2.25	9,900,000	...
45) ... ..	4,500,000	2.30	10,350,000	...
46) ... ..	4,600,000	2.35	10,810,000	...
47) ... ..	4,700,000	2.40	11,280,000	...
48) ... ..	4,800,000	2.45	11,760,000	...
49) ... ..	4,900,000	2.50	12,250,000	...
50) ... ..	5,000,000	2.55	12,750,000	...

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Grant No: 36    Cont...    Animal Husbandry

2) Fodder Seed Farm  
(50:50% CSS)

O	4,00,000			
S	1,50,000			
R	2,00,000	7,50,000	7,77,531	(+) 27,531

Total: 107-Fodder and Feed  
Development

O	19,85,000			
S	1,50,000			
R	2,57,000	23,92,000	24,45,697	(+) 53,697

109-Extension and Training

O	11,05,000			
R(-)	32,000	10,73,000	11,36,359	(+) 63,359

113-Administrative  
Investigation &  
Statistics

O	4,70,000	4,70,000	4,86,448	(+)	16,448
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800-Other Expenditure

O	32,60,000			
R(-)	1,60,000	31,00,000	31,04,709	(+) 4,709

Total: Major Head '2403'

O	2,77,50,000			
S	63,92,000			
R(-)	5,14,000	3,36,28,000	3,40,72,366	(+) 4,44,366

Amount surrendered  
during the year

	5,14,000	5,14,000	-		↪ 5,14,000
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Total:

Revenue Section

O	2,77,50,000			
S	63,92,000	3,41,42,000	3,40,72,366	(-) 69,634





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Grant No: 36 Cont.... Animal Husbandry

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CAPITAL SECTION

Major Head '4403'

Capital Outlay on  
Animal Husbandry101-Veterinary Services<sup>e</sup>  
and Animal Health

0	59,60,000			
R(-)	1,00,000	58,60,000	58,09,909	(-) 50,091

Total:

Major Head '4403'

0	59,60,000			
R(-)	1,00,000	58,60,000	58,09,909	(-) 50,091

Amount surrendered  
during the year

1,00,000	1,00,000	-	(-) 1,00,000
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Total:

Capital Section

0	59,60,000	59,60,000	58,09,909	(-) 1,50,091
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CAPITAL SECTION

for head 1943

Capital outlay on  
Animal Husbandry

M-Veterinary Services  
and Animal Health

0 37,000

100,000 (-) 200,000 200,000

100,000

Total:

for head 1943

0 37,000

100,000 (-) 200,000 200,000

100,000 (-)

Amount transferred  
during the year

000,000

-

000,000

000,000

Total:

Capital Section

0 37,000

100,000 (-) 200,000 200,000



GROUP HEAD

Grant No. 37  
DAIRY DEVELOPMENT

Major Head & Sub-Head	Final Grant or Appropriation Rs	Actual Rs	Excess (+) Saving (-) Rs
<b>REVENUE SECTION</b>			
<b>MAJOR HEAD : '2404'</b>			
Dairy Development.			
109 - Extension and Training			
(i) Dairy Extension			
0 26,00,000			
R(-) 1,00,000	25,00,000	26,13,414	(+) 1,13,414
<b>Total-109.Extension and Training.</b>			
0 26,00,000			
R(-) 1,00,000	25,00,000	26,13,414	(+) 1,13,414
<b>*(*</b>			
191 - Assistance to Co-operatives and other bodies.			
1. Subsidies to Sikkim Milk Union.			
0 8,00,000	8,00,000	7,26,528	(-) 73,472
<b>TOTAL: MAJOR HEAD '2404'</b>			
0 34,00,000			
R(-) 1,00,000	33,00,000	33,39,942	(+) 39,942
Amount surrendered <sup>red</sup> during the year			
1,00,000	1,00,000	---	(-) 1,00,000
<b>TOTAL REVENUE SECTION</b>			
0 34,00,000	34,00,000	33,39,942	(-) 60,058
<b>TOTAL VOTED</b>			
0 34,00,000	34,00,000	33,39,942	(-) 60,058

GROUP HEAD

Grant No. 37

DAIRY DEVELOPMENT

Major Head & Sub-Head  
 Final Grant or  
 Appropriation  
 Actual  
 Excess (+)  
 Deficit (-)

REVENUE SECTION

MAJOR HEAD: '2404'

Dairy Development

109 - Extension and

Training

(1) Dairy Extension

0 26,00,000

R(-) 1,00,000

25,00,000

26,13,414

(+)

1,13,414

Total-109, Extension  
 and Training

0 26,00,000

R(-) 1,00,000

25,00,000

26,13,414

(+)

1,13,414

101 - Assistance to  
 Co-operative and  
 other bodies  
 1. Subsidies to Milk  
 Milk Union

0 8,00,000

0 8,00,000

8,00,000

7,26,228

(-)

73,472

TOTAL: MAJOR HEAD  
 '2404'

0 34,00,000

R(-) 1,00,000

33,00,000

33,39,942

(+)

39,942

Amount surrendered during  
 the year 1,00,000

1,00,000

---

(-) 1,00,000

TOTAL REVENUE SECTION

0 34,00,000

0 34,00,000

34,00,000

33,39,942

(-)

60,058

TOTAL VOTED

0 34,00,000

0 34,00,000

34,00,000

33,39,942

(-)

60,058



## Grant No: 38 Fisheries

A.T.M. 134 (Group Head)		(All voted)		
Major Head & Sub-Head		Final Grant or Actual Appropriation	Rs.	Excess (+) Saving (-)
<b>Revenue Section</b>				
<b>Major Head '2405' Fisheries</b>				
<b>001- Direction and Administration</b>				
O	10,70,000			
S	40,000			
R(-)	55,000	10,55,000	10,85,402	(+) 30,402
<b>101- Inland Fisheries</b>				
<b>(1) Development of Inland Fisheries.</b>				
O	1,50,000	150,000	2,48,500	(+) 98,500
<b>(2) Survey of Fisheries Resources</b>				
O	50,000			
R(-)	50,000	-	18,026	(+) 18,026
<b>(3) Trout Fish Seed</b>				
O	3,35,000			
S	15,000			
R	10,000	360,000	3,82,129	(+) 22,129
<b>(4) Carps &amp; Cat Fish Seed production</b>				
O	300,000			
S	10,000	3,10,000	300,054	(-) 9,946
<b>(5) Conservation of <i>Riverine</i> Fisheries</b>				
O	12,75,000			
S	65,000			
R	45,000	13,85,000	14,16,759	(+) 31,759
<b>(6) Propagation of Masheer</b>				
O	25,000	25,000	24,346	(-) 654
<b>(7) Fisheries Farmers Development Agency (50:50% CSS)</b>				
O	NIL			
S	100,000	100,000	Nil	(-) 100,000
<b>Total: 101-Inland Fisheries</b>				
O	21,35,000			
S	190,000			
R	5,000	23,30,000	23,89,814	(+) 59,814
<b>109-Extension and Training</b>				
O	50,000			
R(-)	30,000	20,000	20,969	(+) 969
<b>Total: Major Head '2405'</b>				
O	32,55,000			
S	230,000			
R(-)	80,000	34,05,000	34,96,185	(+) 91,185

Cont...



(All voted)

A.T.M. 134 (Group Head)

Major Head & sub-Head  
 Propagation & Development  
 (-) (+)

Revenue Section

Major Head, 2405, Fisheries

001- Direction and

Administration

0 10,70,000

S 40,000

R (-) 25,000

10,55,000 10,85,402 (+) 30,402

101- Inland Fisheries

(1) Development of

Inland Fisheries

0 1,50,000

150,000

2,48,500

(+) 98,500

(2) Survey of Fisheries

Resources

0 1,50,000

R (-) 20,000

18,028

(+) 18,028

(3) Trout Fish Seed

0 3,35,000

S 15,000

R 10,000

350,000

3,82,129

(+) 22,129

(4) Carps & Cat Fish

Seed production

0 300,000

S 10,000

3,10,000

300,024

(-) 9,976

(5) Conservation of

~~Inland Fisheries~~

0 12,75,000

S 85,000

R 45,000

12,85,000

14,16,759 (+) 131,759

(6) Propagation of Fishers

0 25,000

25,000

24,348

(-) 652

(7) Fisheries Farmers

Development Agency

(50,500 GAs)

0 Nil

S 100,000

100,000

Nil

(-) 100,000

xxxx Total: 101-Inland

Fisheries

0 21,35,000

S 190,000

R 5,000

22,30,000

23,89,874 (+) 59,874

102- Expansion and Training

0 50,000

R (-) 30,000

20,000

20,369

(+) 369

Total: Major Head, 2405

0 22,55,000

S 230,000

R (-) 30,000

24,05,000

24,96,185 (+) 91,185

## Grant No. 38 Cont.

Total: Amount surrendered  
during the year

80,000 80,000 - (-) 80,000

-----  
Total: Revenue Section

O 32,55,000  
S 2,30,000 34,85,000 34,96,185 (+) 11,185

-----  
CAPITAL SECTION

Major Head '4405' Capital  
outlay on Fisheries

101-Inland Fisheries

1 - Setting up of Trout  
Farm

O 4,50,000  
R(-) 1,50,000 3,00,000 3,88,679 (+) 88,679

2. Setting up of Carps and  
Cat Fish Farm

O 1500,000 1500,000 14,18,612 (-) 81,388

3. Setting up of Masheer Farm

O 1,50,000  
R(-) 20,000 1,30,000 1,29,898 (-), 102

4. Setting up of Ponds for  
conservation of *Riverine*  
Fisheries.

O 100,000  
R(-) 50,000 50,000 46,462 (-) 3,538

5. Other Expenditure

O 50,000 50,000 49,324 (-) 676

-----  
Total: Major Head '4405'

O 22,50,000  
R(-) 2,20,000 20,30,000 20,32,975 (+) 2,975

-----  
Amount Surrendered  
during the year

2,20,000 2,20,000 - (-) 2,20,000

-----  
Total: Capital Section

O 22,50,000 22,50,000 20,32,975 (-) 217,025

-----  
Total: Voted

O 55,05,000  
S 2,30,000 57,35,000 55,29,160 (-) 205,840



Total: Amount surrendered during the year	
2,50,000	2,50,000
(-) 5,50,000	-
-----	
Total: Capital Section	
0 22,50,000	22,50,000
(-) 2,50,000	20,00,000
(+) 2,975	20,02,975
-----	
Total: Wages	
0 52,05,000	52,05,000
(-) 5,30,000	46,75,000
(-) 502,840	46,24,160
-----	
Total: Major head: 405	
0 50,000	50,000
(-) 49,324	676
-----	
2. Other expenditure	
0 100,000	100,000
(-) 50,000	50,000
(-) 5,238	44,762
-----	
4. Setting up of ponds for conservation of Revenue Fisheries.	
0 1,50,000	1,50,000
(-) 20,000	1,30,000
(-) 102	1,29,898
-----	
3. Setting up of washer, Farm	
0 150,000	150,000
(-) 14,18,612	14,18,612
(-) 81,388	14,37,000
-----	
2. Setting up of Gaps and Cat Fish Farm	
0 4,50,000	4,50,000
(-) 1,50,000	3,00,000
(+) 2,88,673	5,88,673
-----	
1 - setting up of Trout Farm	
0 32,55,000	32,55,000
(-) 2,50,000	30,05,000
(+) 11,185	30,16,185
-----	
Total: Revenue Section	
80,000	80,000
(-) 80,000	-
-----	
Total: Amount surrendered during the year	
2,50,000	2,50,000
(-) 5,50,000	-
-----	
Total: Capital Section	
0 22,50,000	22,50,000
(-) 2,50,000	20,00,000
(-) 502,840	19,47,160
-----	



## FORESTRY AND WILD LIFE

Major Head & Sub-Head	Final Grant or Appropriation Rs.	Actual Rs.	Excess (+) Saving (-)
<b>REVENUE SECTION</b>			
Major Head : 2406			
Forestry and Wild Life			
01 Forestry			
001 Direction and Administration			
(1) Principal Chief Conservator of Forest			
0 60,25,000			
R(-) 14,000	60,11,000	59,12,052	(-) 98,948
(2) Divisional Forest Officer (West)			
0 19,40,000	19,40,000	22,72,110	(+) 3,32,110
(3) Divisional Forest Officer (South)			
0 20,35,000	20,35,000	21,16,183	(+) 81,183
(4) Divisional Forest Officer (North)			
0 13,85,000	13,85,000	17,99,725	(+) 4,14,725
(5) Divisional Forest Officer (East)			
0 32,80,000	32,80,000	32,93,853	(+) 13,853
(6) Utilisation Circle			
0 20,60,000	20,60,000	20,55,240	(-) 4,760
<b>Total</b>			
001 Direction and Administration			
0 1,67,25,000			
R(-) 14,000	1,67,11,000	1,74,49,163	(+) 7,38,663
005 Survey and Utilization of Forest Resources			
(1) Botanical Survey			
0 3,00,000			
R(-) 37,000	2,63,000	2,36,376	(-) 26,624
(2) Demarcation Survey			
0 9,00,000			
R(-) 20,000	8,80,000	11,06,288	(+) 2,26,288

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## GRANT NO. 39 Contd..

Major Head & Sub-Head	Final Grant or Appropriation Rs.	Actual Rs.	Excess(+) Saving(-)
(3) Working Plan Scheme.			
0 19,75,000			
R(-) 7,79,000	11,96,000	12,20,267	(+) 24,267
	Notes and Comments		
<hr/>			
<u>Total</u>			
005 Survey and Utili- sation of Forest Resources			
0 31,75,000			
R(-) 8,36,000	23,39,000	25,62,931	(+) 2,23,931
<hr/>			
013 Statistics			
0 3,00,000			
R(-) 10,000	2,90,000	3,63,623	(+) 73,623
070 Communication and Buildings			
0 65,50,000			
R(-) 11,62,000	53,88,000	55,97,169	(+) 2,09,169
	Notes and Comments		
101 Forest Conservation Development & Re- generation			
0 13,00,000			
R(-) 30,000	12,70,000	11,31,251	(-) 1,38,749
<hr/>			
102 Social and Farm Forestry			
I Farm Forestry			
0 1,20,50,000			
R(-) 10,000	1,20,40,000	1,32,32,372	(+) 11,92,372
	Notes and Comments		
II Plantations Schemes			
0 1,69,20,000			
S 1,53,18,000			
R(-) 23,40,000	2,98,98,000	3,10,17,289	(+) 11,19,289
<hr/>			
<u>Total</u>			
102 Social and Farm Forestry			
0 2,89,70,000			
S 1,53,18,000			
R(-) 23,50,000	4,19,38,000	4,42,49,661	(+) 23,11,661



Major head & sub-head of expenditure  
Particulars

(3) Working plan scheme

18,75,000

(4) 18,75,000  
Notes and comments

Total

Exp. Survey and Utilization of forest resources

0 37,50,000

(-)- 37,50,000 37,50,000 0 37,50,000

013 Utilization

0 37,50,000

(-)- 37,50,000 37,50,000 0 37,50,000

014 Community development

0 10,00,000

(-)- 10,00,000 10,00,000 0 10,00,000

101 Forest conservation development & utilization

0 15,00,000

(-)- 15,00,000 15,00,000 0 15,00,000

102 Social and farm forestry

0 1,20,00,000

(-)- 1,20,00,000 1,20,00,000 0 1,20,00,000

11 Utilization

0 1,20,00,000

(-)- 1,20,00,000 1,20,00,000 0 1,20,00,000

Total

102 Social and farm forestry

0 2,87,50,000

(-)- 2,87,50,000 2,87,50,000 0 2,87,50,000

## GRANT NO.39. Contd.

Major Head & Sub-Head	Final Grant or Appropriation Rs.	Actual Rs.	Excess(+) Saving(-)
105 Forest Produce			
0 38,40,000			
R(-) 90,000	37,50,000	38,24,514	(+) 74,514
109. Extension and Training			
(1) Training			
0 4,00,000			
R(-) 1,50,000	2,50,000	2,31,266	(-)18,734
(2) Extension Forestry			
0 13,00,000			
R(-) 4,11,000	8,89,000	8,18,214	(-) 70,786
<u>Total</u>			
109 Extension and Training			
0 17,00,000			
R(-) 5,61,000	11,39,000	10,49,480	(-) 89,520
<u>Total</u>			
01 Forestry			
0 6,25,60,000			
S 1,53,18,000			
R(-)50,53,000	7,28,25,000	7,62,27,792	(+)34,02,792
02 Environmental Forestry and Wild life			
110 Wild life Preservation			
(1) Chief Wild life Warden-Establishment			
0 21,15,000			
R(-) 75,000	20,40,000	21,12,060	(+) 72,060
(2) Wild life-Sub- District at Jorethang			
0 7,53,000	7,53,000	7,77,507	(*) 24,507
(3) Pheasant Farm at Bagua			
0 3,15,000	3,15,000	3,75,048	(+) 60,048
(4) Wild life District office at Mangan			
0 6,55,000			
R 15,000	6,70,000	4,97,363	(-) 1,72,637
(5) Khangchandzonga National Park(100%CSS)			
0 15,00,000			
S 3,25,000	18,25,000	18,33,758	(+) 8,758
(6) Propagation and Conservation of Wild life Products			
0 3,00,000			
R(-) 50,000	2,50,000	2,59,290	(+) 9,290

Major Head & Sub-Head	Final Grant or Provision	Account	Balance (+)	Balance (-)
105 Forest produce	0 38,40,000			
	4(-) 20,000	38,20,000	(+) 4,100	
105 Extension and Training				
(1) Training	0 4,00,000			
(2) Extension forestry	0 1,50,000	2,50,000	(-) 1,10,000	
	4(-) 11,000	2,39,000	(-) 10,700	
<b>Total</b>				
105 Extension and Training	0 17,00,000			
	4(-) 3,01,000	13,99,000	(+) 10,400	
01 Forestry				
	0 1,25,60,000			
	2 1,23,10,000			
	4(-) 20,25,000	1,05,21,000	(+) 24,20,700	
02 Environmental forestry and wild life				
110 Wild life preservation				
(1) Chief wild life warden-station one	0 21,15,000			
(2) Wild life-station districts at Gurgaon	4(-) 75,000	20,40,000	(+) 21,15,000	
(3) Forest farm at Bahau	0 7,55,000	1,25,000	(+) 7,10,000	
(4) Wild life district office at Bahau	0 2,15,000	2,15,000	(+) 2,15,000	
(5) Assigned staff National Park (100 posts)	0 15,00,000	4,75,000	(-) 10,25,000	
(6) Conservation and preservation of wild life produce	0 2,00,000	10,25,000	(+) 8,700	
	4(-) 20,000	2,20,000	(+) 2,200	



## GRANT NO.39 Contd.

Major Head & Sub-Head	Final Grant of Appropriation Rs.	Actual Rs.	Excess(+) Saving(-)
(7) Development of Other Sanctuaries			
O 4,25,000			
R(-) 55,000	3,70,000	3,92,482	(+) 22,482
(8) Development of Moinam Sanctuaries			
O 3,00,000			
S 2,06,000	5,06,000	5,05,624	(-) 376
(9) Development and Extension of Deer Park			
O 92,000			
R 55,000	1,47,000	1,56,570	(+) 9,570
(10) Development of Fambung Lho Sanctuaries (100%Css)			
O 8,00,000			
S 23,000			
R 32,000	8,55,000	8,53,984	(-) 1,016
(12) Development of Himalayan Zoological Park			
O 25,00,000			
R 2,50,000	22,50,000	22,50,446	(+) 446
(13) Development of Kyongnosla Alpine Sanctuary(100%Css)			
SS 4,07,000	4,07,000	4,06,480	(-) 520
<u>Total</u>			
110 Wild life Preservation			
O 97,55,000			
S 9,61,000			
R(-) 3,28,000	1,03,88,000	1,04,20,612	(+) 32,612
<u>Total</u>			
02 Environmental Forestry and Wild Life			
O 97,55,000			
S 9,61,000			
R(-) 3,28,000	1,03,88,000	1,04,20,612	(+) 32,612
<u>Total</u>			
Major Head '2406'			
O 7,23,15,000			
S 1,62,79,000			
R(-) 53,81,000	8,32,13,000	8,66,48,404	(+) 34,35,404
Amount Surrendered during the year			
53,81,000	53,81,000		(-) 53,81,000
<u>Total: Revenue Section</u>			
O 7,23,15,000			
S 1,62,79,000	8,85,94,000	8,66,48,404	(-) 19,45,596

Particulars of the work done during the year ending 31st March 1954

Particulars	1953-54	1952-53	1951-52	1950-51
(A) Development of new projects	0	0	0	0
(B) Development of existing projects	0	0	0	0
(C) Extension of power lines	0	0	0	0
(D) Development of transmission lines (10% or more)	0	0	0	0
(E) Development of transmission lines (less than 10%)	0	0	0	0
(F) Development of distribution lines	0	0	0	0
(G) Development of other works	0	0	0	0
<b>Total</b>	0	0	0	0
Less: Provision for depreciation	0	0	0	0
<b>Net Total</b>	0	0	0	0



## GRANT NO. 40

A.T.M. 134

## OTHER AGRICULTURAL PROGRAMMES

Major Head & Sub-head	Final Grant or Appropriation Rs.	Actual Expenditure Rs.	Saving Excess Rs.
<b>REVENUE SECTION</b>			
<b>MAJOR HEAD '2407'</b>			
Plantation			
01 - Tea			
800 - Other Expenditure			
(i) - Sikkim Tea Board			
0 65,26,000			
S 7,63,000	72,89,000	63,26,000	(-)9,63,000
			( Notes & Comment)
<b>Total : 01 - Sikkim Tea</b>			
0 65,26,000			
S 7,63,000	72,89,000	63,26,000	(-)9,63,000
<b>Total; Major Head '2407'</b>			
0 65,26,000			
S 7,63,000	72,89,000	63,26,000	(-)9,63,000
<b>MAJOR HEAD : 2415</b>			
Agricultural Research and Education			
01 - Crop Husbandry			
004 - Research			
0 20,00,000	20,00,000	20,15,254	(+)15,254
<b>227 - Education</b>			
0 15,00,000	15,00,000	16,55,775	(+)1,55,775
<b>Total : 01 - Crop Husbandry</b>			
0 35,00,000	35,00,000	36,71,029	(+)1,71,029
<b>03 - Animal Husbandry</b>			
004 - Research			
0 1,50,000			
R(-) 20,000	27,30,000	27,19,702	(-) 10,298
<b>Total : 03 - Animal Husbandry</b>			
0 27,50,000			
R(-) 20,000	27,30,000	27,19,702	(-) 10,298



Major Head A Sub-head  
Appropriation  
Final Grant or  
Actual Saving (-)  
Expenditure Excess (+)

01 - Ten	0	65,26,000	12,89,000	65,26,000 (-) 2,63,000
800 - Other Expenditure	2	7,63,000	7,63,000	
(1) - Sixteen Ten Months	0	65,26,000	12,89,000	65,26,000 (-) 2,63,000
Total: 01 - Sixteen Ten Months				

01 - Ten	0	65,26,000	12,89,000	65,26,000 (-) 2,63,000
800 - Other Expenditure	2	7,63,000	7,63,000	
Total: 01 - Sixteen Ten Months				

01 - Ten	0	65,26,000	12,89,000	65,26,000 (-) 2,63,000
800 - Other Expenditure	2	7,63,000	7,63,000	
Total: 01 - Sixteen Ten Months				

004 - Research	0	20,00,000	20,00,000	20,00,000 (+) 12,254
01 - Crop Husbandry	0	20,00,000	20,00,000	
Total: 01 - Crop Husbandry				

004 - Research	0	15,00,000	15,00,000	15,00,000 (+) 1,55,775
01 - Crop Husbandry	0	15,00,000	15,00,000	
Total: 01 - Crop Husbandry				

004 - Research	0	35,00,000	35,00,000	35,00,000 (+) 1,71,029
01 - Crop Husbandry	0	35,00,000	35,00,000	
Total: 01 - Crop Husbandry				

004 - Research	0	20,00,000	27,30,000	27,30,000 (-) 10,299
01 - Crop Husbandry	0	20,00,000	27,30,000	
Total: 01 - Crop Husbandry				

004 - Research	0	27,30,000	27,30,000	27,30,000 (-) 10,299
01 - Crop Husbandry	0	27,30,000	27,30,000	
Total: 01 - Crop Husbandry				

## GRANT NO. 40

A.T.M. 134

Major Head & Sub-head	Final Grant or Appropriation Rs.	Actual Rs.	Saving(-) Excess(+) Rs.
<b>Total : Major Head '2415'</b>			
O 62,50,000			
R(-) 20,000	62,30,000	63,90,731	(+) 1,60,731
<b>MAJOR HEAD ' 2435'</b>			
<b>Other Agricultural Programmes</b>			
01 - Marketing and Quality Control			
101 - Marketing Facilities			
O 15,00,000	15,00,000	14,66,639	(-) 33,361
<b>60 - Others</b>			
1. Dry Land Development Programme			
O 8,00,000	8,00,000	8,06,781	(+) 6,781
2. High Yielding Varieties Programme			
O 34,00,000			
S 39,000			
R(-) 73,000	33,66,000	32,77,553	(-) 88,447
<b>Total : 60 - Others</b>			
O 42,00,000			
S 39,000			
R(-) 73,000	41,66,000	40,84,334	(-) 81,666
<b>TOTAL : MAJOR HEAD '2435'</b>			
O 57,00,000			
S <del>39,000</del> 39,000			
R(-) 73,000	56,66,000	55,50,973	(-) 1,15,027
<b>Amount Surrendered during the year</b>			
93,000	93,000	...	(-) 93,000
<b>TOTAL : REVENUE SECTION</b>			
O 1,84,76,000			
S 8,02,000	1,92,78,000	1,82,67,704	(-) 10,10,296
<b>TOTAL : VOTED</b>			
O 1,84,76,000			
S 8,02,000	1,92,78,000	1,82,67,704	(-) 10,10,296

Major Head & Sub-head	Final Grant or Appropriation	Actual Grant or Appropriation	Balance
Total : Major head '2415'			
	62,50,000	20,00,000	42,50,000
Major head '2425'			
Other Agricultural Programmes			
1 - Marketing facilities			
2 - Marketing and			
3 - Marketing			
4 - Others			
1. Dry land Development Programme			
	12,00,000	15,00,000	3,00,000
2. Fish Yielding Varietal Programme			
	8,00,000	8,00,000	
3. Fish Yielding Varietal Programme			
	24,00,000	39,00,000	15,00,000
	4(-)	77,000	73,000
Total : 60 - Others			
	42,00,000	39,00,000	3,00,000
	4(-)	73,000	4,00,000
Total : Major head '2435'			
	57,00,000	22,32,000	34,68,000
	4(-)	73,000	4,00,000
Amount surrendered during the year			
	23,000	23,000	
Total : Balance			
	1,84,78,000	1,82,78,000	2,00,000
Total : 100			
	1,84,78,000	1,82,78,000	2,00,000



## GRANT NO. 41

## FOOD, STORAGE AND WAREHOUSING

Major Head & Sub-head	Final Grant or Appropriation Rs.	Actual Rs.	Excess(+) Saving(-) Rs.
<b>REVENUE SECTION</b>			
<b>MAJOR HEAD : '2408'</b>			
<b>Food, Storage &amp; Warehousing</b>			
01 - Food			
001 - Direction & Administration			
0	39,90,000		
S	4,00,000	43,90,000	43,90,172 (+) 172
-----			
101 - Procurement & Supply			
(i) - Establishment of Food, Grain Godowns			
0	10,50,000	10,50,000	14,75,071 (+) 4,25,071
(Notes & Comment)			
(2) - Town Rationing Office etc.			
0	2,50,000	2,50,000	2,46,683 (-) 3,317
-----			
Total ; 101 - Procurement and Supply			
0	13,00,000	13,00,000	17,21,754 (+) 4,21,754
-----			
<b>TOTAL : MAJOR HEAD '2408'</b>			
0	52,90,000		
S	4,00,000	56,90,000	61,11,926 (+) 4,21,926
-----			
<b>TOTAL : REVENUE SECTION</b>			
0	52,90,000		
S	4,00,000	56,90,000	61,11,926 (+) 4,21,926
-----			
<b>CAPITAL SECTION</b>			
<b>MAJOR HEAD ' 4408 '</b>			
<b>Capital Outlay on Food, Storage and Warehousing</b>			
01 - Food			
02 - Storage, and Warehousing			
101 - Rural Godown Programme			
0	48,00,000		
R(-)	11,75,000	36,25,000	39,77,774 (+) 3,52,774
-----			
<b>TOTAL : MAJOR HEAD '4408'</b>			
0	48,00,000		
R(-)	11,75,000	36,25,000	39,77,774 (+) 3,52,774
-----			
Amount Surrendered during the year			
	11,75,000	11,75,000	... (-) 11,75,000
-----			
<b>TOTAL : CAPITAL SECTION</b>			
0	48,00,000	48,00,000	39,77,774 (-) 8,22,226
-----			
<b>TOTAL : VOTED</b>			
0	1,00,90,000		
S	4,00,000	1,04,90,000	1,00,89,700 (-) 4,00,300
-----			





GROUP HEAD

GRANT NO.42

CO-OPERATION

Major Head & Sub-Head	Final Grant or Appropriation Rs.	Actual Rs.	Excess (+) Saving (-)
<b>REVENUE SECTION</b>			
Major Head : 2425			
Co-operation			
001 Direction and Administration			
O     47,00,000			
R     1,69,000	48,69,000	48,49,261	(-) 19,739
003 Training			
(1) Training of Staff for Primary Societies and Bank Supervisors			
O     25,000	25,000	25,000	Nil
(2) Training of Departmental Staff			
O     25,000	25,000	24,801	(-) 199
<u>Total</u>			
003 Training			
O     50,000	50,000	49,801	(-) 199
101 Audit of Co-operatives			
O     2,00,000			
R(-) 2,00,000	Nil	Nil	Nil
105 Information and Publicity			
O     25,000			
R     83,000	1,08,000	1,07,943	(-) 57
107 Assistance to credit Co-operatives			
O     3,00,000			
R(-) 1,50,000	1,50,000	1,49,790	(-) 210
108 Assistance to other Co-operatives			
(1) Processing Co-operatives			
O     1,00,000			
R(-) 1,00,000	Nil	Nil	Nil





Major Head	Sub-Head	Final Grant or Appropriation Rs.	Actual Rs.	Excess (+) Saving (-)
(2)	Warehousing and Marketing Co- operatives			
	O	12,00,000		
	R(-)	2,19,000	9,81,000	10,01,332 (+) 20,332
(3)	Consumer Co- operatives - Miscellaneous Subsidy			
	O	5,00,000		
	R	1,50,000	6,50,000	6,50,000 Nil
(4)	Other Co-operatives Miscellaneous Subsidy			
	O	1,00,000		
	R	1,69,000	2,69,000	2,69,000 Nil
(5)	Dairy Co-operatives			
	O	8,00,000		
	R	2,00,000	10,00,000	10,00,000 Nil
<hr/>				
<b>Total</b>				
108	Assistance to other Co-operatives			
	O	27,00,000		
	R	2,00,000	29,00,000	29,20,332 (+) 20,332
<hr/>				
800	Other Expenditure			
	O	13,25,000		
	R(-)	1,52,000	11,73,000	11,73,208 (-) 208
<hr/>				
<b>Total : Major Head</b>				
<b>'2425'</b>				
	O	93,00,000		
	R(-)	50,000	92,50,000	92,50,335 (+) 335
<hr/>				
<b>Amount surrendered</b>				
<b>during the year</b>				
		50,000	50,000	(-) 50,000
<hr/>				
<b>Total Revenue Section</b>				
	O	93,00,000	93,00,000	92,50,335 (-) 49,665





6		GRANT NO. 42		Contd..	
Major Head	Sub-Head	Final Grant or Appropriation Rs.	Actual Rs.	Excess (+) Saving (-)	
<b>CAPITAL SECTION</b>					
Major Head : 4425					
Capital Outlay on Co-operation					
107	Investment in Credit Co-operatives				
	O	3,00,000	3,00,000	3,00,000	Nil
190	Investments in Public Sector and Other undertakings				
	S	17,00,000	17,00,000	17,00,000	Nil
<hr/>					
<u>Total Major Head</u> 4425					
	O	3,00,000			
	S	17,00,000	20,00,000	20,00,000	Nil
<hr/>					
<u>Total Capital Section</u>					
	O	3,00,000			
	S	17,00,000	20,00,000	20,00,000	Nil
<hr/>					

Balance (+)  
Debit (-)

Final Grant or  
Registration

Major Head Sub-Head

CAPITAL SECTION

Major Head: 4425

Capital Outlay on  
Co-operation

107 Investment in  
Credit Co-  
operatives

0 3,00,000 3,00,000 3,00,000

108 Investment in  
Public sector and  
other undertakings

8 18,00,000 18,00,000 18,00,000

Total Major Head  
4425

0 3,00,000

8 18,00,000 20,00,000 20,00,000

Total Capital Section

0 300,000

8 18,00,000 20,00,000 20,00,000

## GRANT NO: 43 RURAL DEVELOPMENT

A.T.M. 134

Major Head- Sub-Head	Final Grant or Appropriation Rs.	Actual Rs.	Excess(+) Saving(-)
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REVENUE SECTION

Major Head '2501'  
Special Programmes for  
Rural Development.

01- Integrated Rural Development programme.

003-Training

O 2,00,000

S 25,19,000

R 2,01,000

29,20,000 27,93,846 (-) 1,26,154

101. Subsidy to District Rural Development Agencies (50;50%CSS)

O 44,00,000

R 7,56,000

51,56,000 29,56,000 (-) 22,00,000  
(Notes & Comments)

800-Other Expenditure (50;50% CSS)

O 4,00,000

R 2,24,000

6,24,000 4,32,600 (-) 1,91,400

Total:

01. Integrated Rural Development programme.

O 50,00,000

S 25,19,000

R 11,81,000

87,00,000 61,82,446 (-) 25,17,554

04. Integrated Rural Energy Planning programmes

101-Development of Design and Approach for Area Bound Block Level IRE projects

O 2,50,000

R(-) 57,000

1,93,000 2,46,406 (+) 53,406

105- Project Implementation

O 20,00,000

R(-) 6,12,000

13,88,000 16,36,331 (+) 2,48,331

Total

04- Integrated Rural Energy Planning Programme

O 22,50,000

R(-) 6,69,000

15,81,000 18,82,737 (+) 30,1,737

Total; Major Head '2501'

O 72,50,000

S 25,19,000

R 5,12,000

102,81,000 80,65,183 (-) 22,15,817



Major Head-Sub-Head  
Appropriation

REVENUE SECTION

Major Head, 2501  
Sub-Head, 2501  
Rural Development

01-Integrated Rural Development Programme

005-Training

R 2,01,000  
C 2,01,000

24,30,000 (-) 1,12,104

101, Subsidy to District Rural Development Agencies (20/2002)

R 7,38,000  
C 14,00,000

51,38,000 (-) 22,00,000

800-Other Expenditure (20/2002)

R 2,24,000  
C 4,00,000

4,00,000 (-) 1,76,000

Total:

01, Integrated Rural Development Programme

R 11,81,000  
C 22,19,000

17,00,000 (-) 12,17,500

04, Integrated Rural Development Programme

101-Development of design and approach areas around pilot level 10 projects

R 6,12,000  
C 2,00,000

12,88,000 18,38,201

102-Project Implementation

R (-) 6,12,000  
C 20,000

12,88,000 18,38,201 (+) 2,46,201

Total

04-Integrated Rural Development Programme

R (-) 6,09,000  
C 22,00,000

15,84,000 18,38,201 (+) 2,54,201

Total: Major Head, 2501

R 2,12,000  
C 22,19,000

102,84,000 20,50,153 (-) 2,66,153

-----  
 Major Head '2505' Rural  
 Employment

01- National Programme

1. ~~Nxxx~~ Jawahar Rojgar  
 Yojana.

O 41,00,000  
 R 12,70,000

53,70,000 58,70,000 (+) 5,00,000  
 (Notes & Comments)

Total:

01. National Programmes

O 41,00,000  
 R 12,70,000

53,70,000 58,70,000 (+) 5,00,000

Total: Major Head '2505'

O 41,00,000  
 R 12,70,000

53,70,000 58,70,000 (+) 5,00,000

Major Head '2515' Other Rural  
 Development programme.

101-Panchayati Raj

O 1,16,00,000  
 R(-) 42,48,000

73,52,000 71,75,402 (-) 1,76,598  
 (Notes & Comments)

102-Community Development

O 61,00,000  
 R(-) 3,37,000

57,63,000 59,06,589 (+) 143,589

800-Other Expenditure

O 20,000  
 R(-) 20,000

NIL NIL NIL

Total: Major Head '2515'

O 1,77,20,000  
 R(-) 46,05,000

1,31,15,000 1,30,81,991 (-) 33,009

Amount surrendered  
 during the year

28,23,000

28,23,000 - (-)28,23,000

Total: Revenue Section

O 2,90,70,000  
 S 25,19,000

3,15,89,000 270,17,174 (-) 45,71,826

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Category	Amount
101-Regional Development	1,000,000
102-Community Development	500,000
103-Other Expenditures	200,000
104-Regional Development	1,000,000
105-Community Development	500,000
106-Other Expenditures	200,000
107-Regional Development	1,000,000
108-Community Development	500,000
109-Other Expenditures	200,000
110-Regional Development	1,000,000
111-Community Development	500,000
112-Other Expenditures	200,000
113-Regional Development	1,000,000
114-Community Development	500,000
115-Other Expenditures	200,000
116-Regional Development	1,000,000
117-Community Development	500,000
118-Other Expenditures	200,000
119-Regional Development	1,000,000
120-Community Development	500,000
121-Other Expenditures	200,000
122-Regional Development	1,000,000
123-Community Development	500,000
124-Other Expenditures	200,000
125-Regional Development	1,000,000
126-Community Development	500,000
127-Other Expenditures	200,000
128-Regional Development	1,000,000
129-Community Development	500,000
130-Other Expenditures	200,000
131-Regional Development	1,000,000
132-Community Development	500,000
133-Other Expenditures	200,000
134-Regional Development	1,000,000
135-Community Development	500,000
136-Other Expenditures	200,000
137-Regional Development	1,000,000
138-Community Development	500,000
139-Other Expenditures	200,000
140-Regional Development	1,000,000
141-Community Development	500,000
142-Other Expenditures	200,000
143-Regional Development	1,000,000
144-Community Development	500,000
145-Other Expenditures	200,000
146-Regional Development	1,000,000
147-Community Development	500,000
148-Other Expenditures	200,000
149-Regional Development	1,000,000
150-Community Development	500,000
151-Other Expenditures	200,000
152-Regional Development	1,000,000
153-Community Development	500,000
154-Other Expenditures	200,000
155-Regional Development	1,000,000
156-Community Development	500,000
157-Other Expenditures	200,000
158-Regional Development	1,000,000
159-Community Development	500,000
160-Other Expenditures	200,000
161-Regional Development	1,000,000
162-Community Development	500,000
163-Other Expenditures	200,000
164-Regional Development	1,000,000
165-Community Development	500,000
166-Other Expenditures	200,000
167-Regional Development	1,000,000
168-Community Development	500,000
169-Other Expenditures	200,000
170-Regional Development	1,000,000
171-Community Development	500,000
172-Other Expenditures	200,000
173-Regional Development	1,000,000
174-Community Development	500,000
175-Other Expenditures	200,000
176-Regional Development	1,000,000
177-Community Development	500,000
178-Other Expenditures	200,000
179-Regional Development	1,000,000
180-Community Development	500,000
181-Other Expenditures	200,000
182-Regional Development	1,000,000
183-Community Development	500,000
184-Other Expenditures	200,000
185-Regional Development	1,000,000
186-Community Development	500,000
187-Other Expenditures	200,000
188-Regional Development	1,000,000
189-Community Development	500,000
190-Other Expenditures	200,000
191-Regional Development	1,000,000
192-Community Development	500,000
193-Other Expenditures	200,000
194-Regional Development	1,000,000
195-Community Development	500,000
196-Other Expenditures	200,000
197-Regional Development	1,000,000
198-Community Development	500,000
199-Other Expenditures	200,000
200-Regional Development	1,000,000
201-Community Development	500,000
202-Other Expenditures	200,000



GROUP HEAD  
GRANT NO. 44 - IRRIGATION AND FLOOD CONTROL

Major Head and Sub - Head	Final Grant or Appropriation Rs.	Actual Rs.	Excess (+) Saving (-) Rs.
<b>REVENUE SECTION</b>			
Major Head : 2702			
Minor Irrigation			
01 - Surface Water			
103 - Division Schemes			
0	1,76,00,000		
R(-)	10,09,000	1,65,91,000	1,65,95,158 (+) 4,158 (Notes & Comments)
<b>Total : 01 - Surface Water</b>			
0	1,76,00,000		
R(-)	10,09,000	1,65,91,000	1,65,95,158 (+) 4,158
<b>02 - Ground Water</b>			
0 -	1,00,000		
R(-)	1,00,000	Nil	Nil
<b>80 - General</b>			
001 - Direction and Administration			
0	46,65,000		
R(-)	89,000	45,76,000	43,40,456 (-) 2,35,544 (Notes & Comments)
005 - Investigation			
0	5,00,000		
R(-)	2,13,000	2,87,000	2,99,246 (+) 12,246 (Notes & Comments)
052 - Machinery and Equipment			
0	1,50,000		
R(-)	50,000	2,00,000	2,00,000 Nil
799 - Suspense			
0	60,00,000	60,00,000	59,99,676 (-) 324
800 - Other Expenditure			
0	1,50,000		
R(-)	1,50,000	Nil	Nil
<b>TOTAL : 80 - General</b>			
0	1,14,65,000		
R(-)	4,02,000	110,63,000	1,08,39,378 (-) 2,23,622

GROUP HEAD  
 GRANT NO. 44 - IRRIGATION AND FLOOD CONTROL

Major Head and Sub-Head	Final Grant or Appropriation	Actual	Excess (+) / Saving (-)
<b>REVENUE SECTION</b>			
Major Head : 2702			
Minor Irrigation			
01 - Surface water			
103 - Division schemes			
0	1,76,00,000		
2(-)	10,09,000	1,65,91,000	1,55,82,158 (+)
<b>Total : 01 - Surface water</b>			
0	1,76,00,000		
2(-)	10,09,000	1,65,91,000	1,55,82,158 (+)
<b>02 - Ground water</b>			
0	1,00,000		
2(-)	1,00,000		
<b>30 - General</b>			
001 - Irrigation and Administration			
0	46,65,000		
2(-)	39,000	45,76,000	43,40,458 (-) 2,35,544
<b>005 - Investigation</b>			
0	5,00,000		
2(-)	2,13,000	2,87,000	2,99,248 (+) 12,248
<b>025 - Machinery and Equipment</b>			
0	1,50,000		
2(-)	50,000	2,00,000	
<b>199 - Purchase</b>			
0	60,00,000		
2(-)	60,00,000	59,99,676	324
<b>800 - Other Expenditure</b>			
0	1,50,000		
2(-)	1,50,000		
<b>TOTAL : 30 - General</b>			
0	1,14,65,000		
2(-)	4,02,000	1,10,63,000	1,08,29,278 (-) 2,33,722



Major Head & Sub-head	Final Grant or Appropriation Rs	Actual Rs	Excess(+) Saving(-) Rs
<b>TOTAL : MAJOR HEAD "2702"</b>			
0 2,91,65,000			
R(-) 15,11,000	2,76,54,000	2,74,34,536	(-) 2,19,464
<b>MAJOR HEAD : "2711"</b>			
<b>FLOOD CONTROL</b>			
01 - Flood Control			
103 - Civil Works			
0 23,20,000			
R(-) 8,29,000	14,91,000	14,88,258	(-) 2,742
<b>TOTAL :</b>			
01 - Flood Control			
0 23,20,000			
R(-) 8,29,000	14,91,000	14,88,258	(-) 2,742
<b>TOTAL : MAJOR HEAD "2711"</b>			
0 23,20,000			
R(-) 8,29,000	14,91,000	14,88,258	(-) 2,742
<b>Amount Surrendered during the year</b>			
23,40,000	23,40,000	-----	(-)23,40,000
<b>TOTAL : REVENUE SECTION</b>			
0 3,14,85,000	3,14,85,000	2,89,22,794	(-)25,62,206



Major Head & sub-head  
Final Grant or  
Appropriation  
Actual  
Excess (+)  
Saving (-)

TOTAL : MAJOR HEAD  
"2511"

0 2,91,63,000  
R(-) 12,11,000  
2,79,52,000 2,74,34,236 (-) 5,17,764

MAJOR HEAD : "2511"

FLOOD CONTROL

01 - Flood Control  
103 - Civil Works

0 23,20,000  
R(-) 8,29,000  
14,91,000 14,88,228 (-) 2,742

TOTAL :

01 - Flood Control

0 23,20,000  
R(-) 8,29,000  
14,91,000 14,88,228 (-) 2,742

TOTAL : MAJOR HEAD  
"2511"

0 23,80,000  
R(-) 8,29,000  
14,91,000 14,88,228 (-) 2,742

Amount surrendered  
during the year

23,40,000 23,40,000 (-) 23,40,000

TOTAL : REVENUE SECTION

0 2,14,82,000  
2,14,82,000 2,99,22,134 (-) 84,40,134

## GROUP HEAD

GRANT NO. 44

IRRIGATION AND FLOOD CONTROL


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Note Part IV : Details of recoveries adjusted in accounts in accounts in reduction of Expenditure

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Sub - Head	Budget Estimates	Actuals	Actuals Compared with Budget Estimates More (+) Less (-)
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1

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## Revenue Section

Major Head : 2702

799 - Suspense Stock

60,00,000

31,46,068

(-)28,53,932

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Total :

60,00,000

31,46,068

(-)28,53,932

Local Section

1911-1912

THE UNIVERSITY OF CHICAGO

STUDENTS TO BE ADMITTED TO THE UNIVERSITY OF CHICAGO IN THE FALL OF 1911

ADMISSIONS

CLASS

and other details

1911-1912

ADMISSIONS  
OFFICE  
UNIVERSITY OF CHICAGO  
540 EAST 57TH STREET  
CHICAGO, ILL.

A

B

C

SEE, 22, 23 (-)

SEE, 22, 23

SEE, 22, 23

SEE, 22, 23 - 24

SEE, 22, 23 (-)

SEE, 22, 23

SEE, 22, 23

SEE, 22, 23



Grant No : 45 POWER

(Group Head)

(All Voted)

A.T.M. 134

Major Head & Sub-Head	Final Grant or Appropriation Rs.	Actual Rs.	Excess(+) Saving(-)	
Revenue Section				
Major Head '2801' Power				
01 Hydel Generation				
Hydro Electric Schemes				
O	94,00,000			
S	10,00,000			
R (-)	1,18,000	1,02,82,000	1,02,87,279 (+)	5,279
052 Machinery & Equipment				
101 Purchase of Power				
O	25,00,000			
S	2,50,00,000			
R (-)	11,85,000	2,63,15,000	2,63,14,479 (-)	521
Total : 01 Hydel Generation				
O	1,20,00,000			
S	2,60,00,000			
R (-)	13,03,000	3,66,97,000	3,67,04,388 (+)	7,388
			(Notes & Comments)	
04 Diesel/Gas Power Generation				
O	12,25,000			
S	10,00,000			
R	7,50,000	29,75,000	29,50,102 (-)	24,898
05 Transmission and Distribution				
1 Distribution Lines				
O	1,23,05,000			
R (-)	1,82,000	1,21,23,000	1,21,13,206 (-)	9,794
005 Investigation				
(2) Survey and Investigation				
O	5,00,000	5,00,000	4,99,764 (-)	236
799 Suspense				
1. Stock				
O	10,00,000			
R (-)	4,76,000	5,24,000	5,24,228 (+)	228
			(Notes & Comments)	
Total : 05 - Transmission and Distribution				
O	1,38,05,000			
R (-)	6,58,000	1,31,47,000	1,31,37,198 (-)	9,802





Grant No : 45 Contd.

A.T.M. 134

Major Head & Sub-Head	Final Grant or Appropriation Rs.	Actual Rs.	Excess(+) Saving(-)
80 General			
001 Direction and Administration			
(1) Hqrs. Establishment			
O 2,43,50,000			
S 5,50,000			
R (-) 7,00,000	2,42,00,000	2,42,85,685	(-) 85,685
(2) South District			
O 24,40,000			
S 1,00,000	25,40,000	24,69,619	(-) 70,381
(3) West District			
O 24,30,000			
S 1,50,000	25,80,000	26,20,608	(+) 40,608
(4) North District			
O 15,80,000			
S 20,000	16,00,000	15,46,321	(-) 53,679
Total : 001 - Direction and Administration			
O 3,08,00,000			
S 8,20,000			
R (-) 7,00,000	3,09,20,000	3,09,22,233	(+) 2,233
Total : 80 - General			
O 3,08,00,000			
S 8,20,000			
R (-) 7,00,000	3,09,20,000	3,09,22,233	(+) 2,233
Total : Major Head '2801'			
O 5,78,30,000			
S 2,78,20,000			
R (-) 19,11,000	8,37,39,000	8,37,13,921	(-) 25,079
Major Head '2810' Non Conventional source of Energy			
01 Bioenergy			
101 National Programme for Biogas Development (100% CSS)			
Nil	Nil	61,506	(+) 61,506





Grant No : 45 Contd.

A.T.M. 134

Major Head & Sub-Head	Final Grant or Appropriation Rs.	Actual Rs.	Excess(+) Saving(-)
03 Wind Mapping			
800 Other Expenditure			
1. Wind Mapping Project (90 : 10% CSS)			
☒			
S 1,00,000	1,00,000	NIL	(-) 1,00,000
60 Others			
800 Other Expenditure			
1. New and Renewable source of Energy			
(1) Direction and Administration			
O 50,00,000			
R (-) 5,10,000	44,90,000	43,41,684	(-) 1,48,316
		(Notes & Comments)	
Total : Major Head '2810'			
O 50,00,000			
S 1,00,000			
R (-) 5,10,000	45,90,000	44,03,190	(-) 1,86,810
Amount surrendered during the year			
S 24,21,000	24,21,000	-	(-) 24,21,000
Total : Revenue Section			
O 6,28,30,000			
S 2,79,20,000	9,07,50,000	8,81,17,111	(-) 26,32,889

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Grant No : 45 Contd.

.A.T.M. 134

Major Head & Sub-Head	Final Grant or Appropriation Rs.	Actual Rs.	Excess(+) Saving(-)
<b>CAPITAL SECTION</b>			
Major Head '4801' Capital Outlay on Power Projects			
01	Hydel Generation		
O	12,19,00,000		
S	2,67,25,000		
R (-)	45,000	14,85,80,000	14,88,16,710 (+) 2,36,710
05	Transmission and Distribution		
O	5,00,00,000		
R	1,21,000	5,01,21,000	5,01,74,557 (+) 53,557
06	Rural Electrification		
800	Other Expenditure		
O	5,10,00,000		
S	2,00,00,000		
R (-)	76,000	7,09,24,000	7,15,78,066 (+) 6,54,066
<b>Total : Major Head '4801'</b>			
O	22,29,00,000		
S	4,67,25,000	26,96,25,000	27,05,69,333 (+) 9,44,333
<b>Total : Capital Section</b>			
O	22,29,00,000		
S	4,67,25,000	26,96,25,000	27,05,69,333 (+) 9,44,333
<b>Total : Voted</b>			
O	28,57,30,000		
S	7,46,45,000	36,03,75,000	35,86,86,444 (-) 16,88,556

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GROUP HEAD

GRANT NO.45

POWER

Note Part IV : Details of recoveries adjusted in accounts in reduction of Expenditure

Sub - Head	Budget Estimates	Actuals	Actuals Compared with Budget Estimates More (+) Less (-)
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1

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3

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Revenue Section

Major Head : 2801

799 - Suspense Stock

10,00,000

28,61,939

(+ )18,61,939

Total :

10,00,000

28,61,939

(+ )18,61,939



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FOR THE RECORD  
SUBJECT: [Illegible]

DATE: [Illegible] TIME: [Illegible] PLACE: [Illegible]

REPORT OF [Illegible]

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Grant No : 46

Industries

A.T.M. 134

Major Head & Sub Head	Final Grant or Appropriation Rs.	Actual Rs.	Excess(+) Saving(-)
REVENUE SECTION			
Major Head '2851'			
Village and Small Industries			
001 Direction and Administration			
(1) Directorate of Small Scale Industries			
O 22,55,000			
R 1,60,000	24,15,000	26,37,309	(+)2,22,309
		(Notes & Comment)	
<u>Total</u>			
001 Direction and Administration			
O 22,55,000			
R 1,60,000	24,15,000	26,37,309	(+)2,22,309
003 Training			
(1) Cottage Industries Institute, Gangtok			
O 42,44,000			
R 1,43,000	43,87,000	44,38,125	(+) 51,125
		(Notes & Comment)	
(2) Branch Institute at Lachung			
O 2,10,000			
R (-) 25,000	1,85,000	2,00,568	(+) 15,568
(3) Branch Institute at Chungthang			
O 2,52,000			
R (-) 9,000	2,43,000	2,15,775	(-) 27,225
(4) Branch Institute at Lachen			
O 2,00,000			
R (-) 54,000	1,46,000	1,32,281	(-) 13,719
(5) Branch Institute at Pelling and Okharey			
O 6,13,000			
R 76,000	6,89,000	6,95,471	(+) 6,471

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## Grant No : 46 - Contd.

A.T.M. 134

Major Head & Sub Head	Final Grant or Appropriation Rs.	Actual Rs.	Excess(+) Saving(-)
(6) Branch Institute at Kewzing and Namchi			
O 6,00,000			
R (-) 55,000	5,45,000	5,32,677	(-)12,323
(7) Branch Institute at Lingdong			
O 3,25,000			
R (-) 9,000	3,16,000	3,11,821	(-) 4,179
<u>Total</u>			
003 Training			
O 64,44,000			
R 67,000	65,11,000	65,26,718	(+)15,718
004 Research & Development			
O 50,000	50,000	50,075	(+) 75
102 Small Scale Industries			
I. Cottage <del>xxx</del> Industries Institute			
(1) Production and Marketing			
O 32,80,000			
R (-) 89,000	31,91,000	31,35,583	(-)55,417
(2) Field Level Organisation			
O 13,90,000			
R (-) 32,000	13,58,000	13,32,734	(-)25,266
(3) Hand Made Paper Unit			
O 55,000			
R (-) 43,000	12,000	10,156	(-) 1,844
<u>Total</u>			
I. Cottage Industries Institute			
O 47,25,000			
R (-) 1,64,000	45,61,000	44,78,473	(-)82,527
II Other Programme			
O 41,00,000			
R (-) 4,90,000	36,10,000	44,57,030	(+)8,47,030
			(Notes & Comment)

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Grant No : 46 - Contd.

A.T.M. 134

Major Head & Sub Head		Final Grant or Appropriation Rs.	Actual Rs.	Excess(+) Saving(-)
<u>Total</u>				
102	Small Scale Industries			
O	88,25,000			
R (-)	6,54,000	81,71,000	89,35,503	(+)7,64,503
105	Khadi and Village Industries			
O	51,00,000			
S	5,29,000	56,29,000	56,54,000	(+) 25,000 (Notes & Comment)
200	Other Village Industries			
(a)	District Industries Centre			
(1)	Jorethang Establishment (50 : 50% CSS)			
O	8,00,000			
R	1,80,000	9,80,000	10,40,107	(+) 60,107 (Notes & Comment)
(2)	Gangtok Establishment (50 : 50% CSS)			
O	8,00,000	8,00,000	13,25,765	(+)5,25,765 (Notes & Comment)
(3)	Entrepreneurship Development			
O	2,50,000			
R (-)	40,000	2,10,000	1,15,866	(-) 94,134
(4)	Training to Rural Artisans			
O	2,50,000	2,50,000	90	(-)2,49,910
(5)	Information & Publicity Centre			
O	1,00,000	1,00,000	20,193	(-) 79,807
<u>Total</u>				
(a)	District Industries			
O	22,00,000			
R	1,40,000	23,40,000	25,02,021	(+)1,62,021
<u>Total</u>				
200	Other Village Industries			
O	22,00,000			
R	1,40,000	23,40,000	25,02,021	(+)1,62,021



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Grant No : 46 - Contd.

A.T.M. 134

Major Head & Sub Head		Final Grant or Appropriation Rs.	Actual Rs.	Excess(+) Saving(-)
800	Other Expenditure			
O	Nil	Nil	2,00,000	(+)2,00,000 (Notes & Comment)
<hr/>				
<u>Total</u>				
Major Head '2851'				
O	2,48,74,000			
S	5,29,000			
R (-)	2,87,000	2,51,16,000	2,65,05,626	(+)13,89,626
<hr/>				
Major Head 2852 Industries				
08	Consumer Industries			
600	Others			
1.	Phyto Chemical Industries			
O	Nil	Nil	1,12,267	(+) 1,12,267 (Notes & Comment)
3.	Industrial Survey and Reports			
O	2,00,000			
R (-)	20,000	1,80,000	2,27,608	(+) 47,608
<hr/>				
<u>Total</u>				
Major Head '2852'				
O	2,00,000			
R (-)	20,000	1,80,000	3,39,875	(+) 1,59,875
<hr/>				
Amount surrendered during the year				
	3,07,000	3,07,000	-	(-) 3,07,000
<hr/>				
<u>Total</u>				
Revenue Section				
O	2,50,74,000			
S	5,29,000	2,56,03,000	2,68,45,501	(+)12,42,501

1860

Jan 1st - 1860

Feb 1st - 1860

Mar 1st - 1860

Apr 1st - 1860

May 1st - 1860

Jun 1st - 1860

Jul 1st - 1860

Aug 1st - 1860

Sep 1st - 1860

Oct 1st - 1860

Nov 1st - 1860

Dec 1st - 1860



Grant No : 46 - Contd.

A.T.M. 134

Major Head & Sub Head	Final Grant or Appropriation Rs.	Actual Rs.	Excess(+) Saving(-)
<b>CAPITAL SECTION</b>			
Major Head '4851'			
Capital Outlay on Village & Small Industries			
101 Industrial Estate			
O 5,00,000			
R (-) 5,00,000	Nil	3,90,600	(+)3,90,600
<u>Total</u>			
Major Head '4851'			
O 5,00,000			
R (-) 5,00,000	Nil	3,90,600	(+)3,90,600
Major Head '4860'			
Capital Outlay on Consumer Industries			
60 Others			
600 Others			
O 1,43,00,000			
R (-) 7,46,000	1,35,54,000	1,43,82,449	(+)8,28,449
<u>Total</u>			
Major Head '4860'			
O 1,43,00,000			
R (-) 7,46,000	1,35,54,000	1,43,82,449	(+)8,28,449
Major Head '4885'			
Other Capital Outlay on Industries and Minerals			
01 Investments in Industrial Financial Institutions			
190 Investment in Public Sector and other Undertaking			
O 80,00,000	80,00,000	80,00,000	Nil
<u>Total</u>			
Major Head '4885'			
O 80,00,000	80,00,000	80,00,000	Nil
Major Head '5465'			
Investment in General Financial & Trading Institutions			
02 Investment in Trading Institutions			
O 5,00,000	5,00,000	5,00,000	NIL

Jan 1st ...

Jan 2nd ...

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Jan 8th ...

Jan 9th ...

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Jan 11th ...

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Jan 21st ...

Grant No : 46 - Contd.

A.T.M. 134

Major Head & Sub Head	Final Grant or Appropriation Rs.	Actual Rs.	Excess(+) Saving(-)
<u>Total</u>			
Major Head '5465'			
O 5,00,000	5,00,000	5,00,000	Nil
LOAN SECTION			
Major Head '6860'			
Loans for Consumer Industries			
60 Others			
O 1,50,00,000	1,50,00,000	-	(-)1,50,00,000
	(Notes & Comment)		
<u>Total</u>			
Major Head '6860'			
O 1,50,00,000	1,50,00,000	-	(-)1,50,00,000
Amount surrendered during the year			
12,46,000	12,46,000	-	(-) 12,46,000
<u>Total</u>			
Capital/Loan Section			
O 3,78,00,000			
S 5,00,000	3,83,00,000	2,32,73,049	(-)1,50,26,951



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GROUP HEAD

Grant No. 47

MINES &amp; GEOLOGY

MAJOR HEAD:& Sub-Head	Final Grant or Appropriation Rs	Actual Rs	Excess (+) Saving (-) Rs
<b>REVENUE SECTION</b>			
MAJOR HEAD : '2853'			
Non-Ferrous Mining and Metallurgical Industries.			
02 - Regulation and Development of Mines.			
001 - Direction and Administration.			
O 19,75,000			
R 1,00,000			
S 2,10,000	22,85,000	22,75,572	(-) 9,428
102 - Minerals Exploration.			
O 9,00,000			
R(-)n 1,00,000	8,00,000	7,97,207	(-) 2,793
<b>TOTAL : MAJOR HEAD '2853'</b>			
O 28,75,000			
S 2,10,000	30,85,000	30,72,779	(-) 12,221
<b>TOTAL: REVENUE SECTION</b>			
O 28,75,000			
S 2,10,000	30,85,000	30,72,779	(-) 12,221
Amount Surrendered during the year.			
NIL	NIL	NIL	NIL
<b>TOTAL VOTED</b>			
O 28,75,000			
S 2,10,000	30,85,000	30,72,779	(-)12,221





Grant No. 48  
Roads and Bridges

A.T.M. 134

Major Head & Sub Head	Final Grant or Appropriation Rs.	Actual Rs.	Excess(+) Saving(-)
<u>REVENUE SECTION</u>			
Major Head '3054'			
Roads and Bridges			
02 Strategic and Border Roads (100% CSS)			
337 Road Works			
O 1,39,45,000	1,39,45,000	-	(-)1,39,45,000
<u>Total</u>			
02 Strategic and Border Roads (100% CSS)			
O 1,39,45,000	1,39,45,000	-	(-)1,39,45,000
04 District and Other Roads			
337 Road Works			
(1) District Roads			
O 5,00,00,000			
R (-) 25,00,000	4,75,00,000	4,75,04,772	(+) 4,772
(2) Rural Roads (Rural Development)			
O 94,50,000			
R (-) 95,000	93,55,000	94,34,355	(+) 79,355
(3) Maintenance of Roads and Bridges (Power Department)			
O 3,50,000	3,50,000	3,55,492	(+) 5,492
<u>Total</u>			
337 Road Works			
O 5,98,00,000			
R (-) 25,95,000	5,72,05,000	5,72,94,619	(+) 89,619
<u>Total</u>			
04 District and other Roads			
O 5,98,00,000			
R (-) 25,95,000	5,72,05,000	5,72,94,619	(+) 89,619
80 General			
001 Direction and Administration			
(1) Chief Engineer (Roads & Bridges) Establishment			
O 1,28,85,000			
R 48,000	1,29,33,000	1,29,85,213	(+) 52,213

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Grant No : 48 - Contd.

A.T.M. 134

Major Head & Sub Head	Final Grant or Appropriation Rs.	Actual Rs.	Excess(+) Saving(-)
(2) Other Establishment (R.D.D.)			
O 5,50,000			
R (-) 5,000	5,45,000	5,25,008 (-)	19,992
<u>Total</u>			
001 Direction and Administration			
O 1,34,35,000			
R 43,000	1,34,78,000	1,35,10,221 (+)	32,221
004 Research and Development			
O 1,50,000			
R (-) 48,000	1,02,000	1,02,123 (+)	123
052 Machinery & Equipments			
O 80,00,000	80,00,000	79,94,296 (-)	5,704
799 Suspense			
O 70,00,000	70,00,000	74,05,058 (+)	4,05,058
<u>Total</u>			
80 General			
O 2,85,85,000			
R (-) 5,000	2,85,80,000	2,90,11,698 (+)	4,31,698
<u>Total</u>			
Major Head '3054'			
O 10,23,30,000			
R (-) 26,00,000	9,97,30,000	8,63,06,317(-)	1,34,23,683
Amount surrendered during the year			
26,00,000	26,00,000	-	(-) 26,00,000
<u>Total</u>			
Revenue Section			
O 10,23,30,000	10,23,30,000	8,63,06,317(-)	1,60,23,683



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Grant No : 48 - Contd.

A.T.M. 134

Major Head & Sub-Head	Final Grant or Appropriation Rs.	Actual Rs.	Excess(+) Saving(-)
<b>CAPITAL SECTION</b>			
Major Head : 5054			
Capital outlay on Roads and Bridges			
02 Strategic and Border Roads (100% CSS)			
337 Road Works			
O 6,42,90,000	6,42,90,000	-	(-)6,42,90,000
<u>Total</u>			
02 Strategic and Border Roads (100% CSS)			
O 6,42,90,000	6,42,90,000	-	(-)6,42,90,000
04 District and Other Roads			
337 Road Works			
O 12,58,00,000			
R 17,00,000	12,75,00,000	12,77,40,525	(+) 2,40,525
<u>Total</u>			
04 District and Other Roads			
O 12,58,00,000			
R 17,00,000	12,75,00,000	12,77,40,525	(+) 2,40,525
05 Roads of Inter State Importance			
337 Road Works			
O 10,00,000			
R (-) 10,00,000	Nil	Nil	Nil
<u>Total</u>			
05 Roads of Inter State Importance			
O 10,00,000			
R (-) 10,00,000	Nil	Nil	Nil
80 General			
800 Other Expenditure			
O 87,00,000			
R (-) 7,00,000	80,00,000	79,98,662	(-) 1,338
<u>Total</u>			
80 General			
O 87,00,000			
R (-) 7,00,000	80,00,000	79,98,662	(-) 1,338

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Grant No : 48 - Contd.

A.T.M. 134

Major Head & Sub-Head	Final Grant or Appropriation Rs.	Actual Rs.	Excess(+) Saving(-)
<u>Total</u>			
Major Head : '5054'			
0	19,97,90,000	19,97,90,000	13,57,39,187 (-)6,40,50,813
<u>Total</u>			
Capital Section			
0	19,97,90,000	19,97,90,000	13,57,39,187 (-)6,40,50,813

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GROUP HEAD

GRANT NO.48

ROADS AND BRIDGES

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 Notes Part IV : Details of recoveries adjusted in accounts in reduction of Expenditure
 

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Sub - Head	Budget Estimates	Actuals	Actuals Compared with Budget Estimates More(+) Less(-)
1	2	3	4
Revenue Section			
Major Head : 3054			
799 - Suspense Stock			
Rural Development Deptt.	70,00,000	69,17,730	(-)82,270
<b>Total :</b>	<b>70,00,000</b>	<b>69,17,730</b>	<b>(-)82,270</b>

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GROUP HEAD

GRANT NO. 49

## ROAD TRANSPORT SERVICES

Major Head & Sub-Head	Final Grant or Appropriation Rs.	Actual Rs.	Excess (+) Saving (-)
<b>REVENUE SECTION</b>			
Major Head : 3055			
Road Transport			
201. Sikkim Nationalised Transport			
(a) Operation			
O 55,05,000			
R 10,14,000	65,19,000	64,89,097	(-) 29,903
(b) Operation			
O 5,06,10,000			
R 66,36,000	5,72,46,000	5,68,63,172	(-) 3,82,828
(c) Repairs & Maintenance			
O 1,73,70,000			
R(-) 13,30,000	1,60,40,000 (Notes & Comments)	1,56,47,596	(-) 3,92,404
(d) Buildings			
O 6,50,000			
R(-) 3,90,000	2,60,000 (Notes and Comments)	2,48,916	(-) 11,084
(e) Other Expenditure			
O 3,28,00,000			
R(-) 59,30,000	2,68,70,000 (Notes & Comments)	2,67,72,996	(-) 97,004
<b>Total</b>			
201 Sikkim Nationalised Transport			
O 10,69,35,000	10,69,35,000	10,60,21,777	(-) 9,13,223
<b>Total</b> Major Head 3055			
O 10,69,35,000	10,69,35,000	10,60,21,777	(-) 9,13,223
<b>Total</b>			
REVENUE SECTION			
O 10,69,35,000	10,69,35,000	10,60,21,777	(-) 9,13,223

Major Head & Sub-Head

Account of Expenditure and Receipts of the Government of India for the year 1954-55

Particulars	1954-55	1953-54
(a) Operations	55,02,000	10,14,000
(b) Distribution	50,14,000	8,13,000
(c) Repairs & Maintenance	1,73,70,000	1,50,47,500
(d) Building	2,00,000	11,000
(e) Other Expenditure	1,25,02,000	1,25,02,000
Total	1,84,61,700	1,04,97,500

Total for year 1954-55

Total for year 1953-54

Total

Total

Total

Total



Major Head & Sub-Head	Final Grant or Appropriation Rs.	Actual Rs.	EXcess (+) Saving (-)
<b>CAPITAL SECTION</b>			
Major Head : 5055			
Capital Outlay on Road Transport			
1. Sikkim Nationalised Transport			
050 Land and Buildings			
0 80,00,000			
R(-) 29,61,000	50,39,000	45,02,618	(-) 5,36,382
102 Acquisition of fleet			
0 1,15,00,000			
R 25,61,000	1,40,61,000	1,40,60,620	(-) 380
103 Workshop facilities			
0 25,00,000			
R(-) 16,00,000	9,00,000	8,03,317	(-) 96,683
<u>Total</u> Major Head '5055'			
0 2,20,00,000			
R(-) 20,00,000	2,00,00,000	1,93,66,555	(-) 6,33,445
Amount Surrendered during the year			
20,00,000	20,00,000		(-)20,00,000
<u>Total</u> CAPITAL SECTION			
0 2,20,00,000	2,20,00,000	1,93,66,555	(-)26,33,445

Major Head & Sub-Head      Final Grant or      Actual  
 & Description      Provision      Expenditure

100	Land and buildings	0	80,00,000	0	80,00,000
101	Acquisition of fleet	0	1,40,00,000	0	1,40,00,000
102	Acquisition of fleet	0	1,40,00,000	0	1,40,00,000
103	Acquisition of fleet	0	1,40,00,000	0	1,40,00,000
104	Acquisition of fleet	0	1,40,00,000	0	1,40,00,000
105	Acquisition of fleet	0	1,40,00,000	0	1,40,00,000
106	Acquisition of fleet	0	1,40,00,000	0	1,40,00,000
107	Acquisition of fleet	0	1,40,00,000	0	1,40,00,000
108	Acquisition of fleet	0	1,40,00,000	0	1,40,00,000
109	Acquisition of fleet	0	1,40,00,000	0	1,40,00,000
110	Acquisition of fleet	0	1,40,00,000	0	1,40,00,000
111	Acquisition of fleet	0	1,40,00,000	0	1,40,00,000
112	Acquisition of fleet	0	1,40,00,000	0	1,40,00,000
113	Acquisition of fleet	0	1,40,00,000	0	1,40,00,000
114	Acquisition of fleet	0	1,40,00,000	0	1,40,00,000
115	Acquisition of fleet	0	1,40,00,000	0	1,40,00,000
116	Acquisition of fleet	0	1,40,00,000	0	1,40,00,000
117	Acquisition of fleet	0	1,40,00,000	0	1,40,00,000
118	Acquisition of fleet	0	1,40,00,000	0	1,40,00,000
119	Acquisition of fleet	0	1,40,00,000	0	1,40,00,000
120	Acquisition of fleet	0	1,40,00,000	0	1,40,00,000

Total		0	2,80,00,000	0	2,80,00,000
Major Head 100		0	80,00,000	0	80,00,000
Major Head 101		0	1,40,00,000	0	1,40,00,000
Major Head 102		0	1,40,00,000	0	1,40,00,000
Major Head 103		0	1,40,00,000	0	1,40,00,000
Major Head 104		0	1,40,00,000	0	1,40,00,000
Major Head 105		0	1,40,00,000	0	1,40,00,000
Major Head 106		0	1,40,00,000	0	1,40,00,000
Major Head 107		0	1,40,00,000	0	1,40,00,000
Major Head 108		0	1,40,00,000	0	1,40,00,000
Major Head 109		0	1,40,00,000	0	1,40,00,000
Major Head 110		0	1,40,00,000	0	1,40,00,000
Major Head 111		0	1,40,00,000	0	1,40,00,000
Major Head 112		0	1,40,00,000	0	1,40,00,000
Major Head 113		0	1,40,00,000	0	1,40,00,000
Major Head 114		0	1,40,00,000	0	1,40,00,000
Major Head 115		0	1,40,00,000	0	1,40,00,000
Major Head 116		0	1,40,00,000	0	1,40,00,000
Major Head 117		0	1,40,00,000	0	1,40,00,000
Major Head 118		0	1,40,00,000	0	1,40,00,000
Major Head 119		0	1,40,00,000	0	1,40,00,000
Major Head 120		0	1,40,00,000	0	1,40,00,000

Amount surrendered during the year		0	20,00,000	0	20,00,000
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Total CAPITAL SECTION		0	2,80,00,000	0	2,80,00,000
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Grant No : 50 (Group Head)

A.T.M. 134

OTHER SCIENTIFIC RESEARCH

Major Head & Sub-Head	Final Grant or Appropriation Rs.	Actual Rs.	Excess(+) Saving(-)
Revenue Section			
Major Head '3425'			
Other Scientific Research			
60 Others			
004 Research and Development			
O 50,00,000			
R (-) 3,00,000	47,00,000	43,84,365	(-) 3,15,635
		(Notes & Comment)	
200 Assistance to Other Scientific bodies			
(I) Other Schemes through the assistance received from the Government of India (100% CSS)			
O 20,000	20,000	-	(-) 20,000
		(Notes & Comment)	
Total - Major Head '3425'			
O 50,20,000			
R (-) 3,00,000	47,20,000	43,84,365	(-) 3,35,635
Major Head '3435'			
Ecology and Environment			
03 Environmental Research and Ecological Regeneration			
003 Environmental Education/ Training/Extension			
O 3,00,000			
R (-) 35,000	2,65,000	4,31,100	(+) 1,66,100
101 Conservation Programme			
O 19,50,000			
R (-) 2,41,000	17,09,000	18,06,937	(+) 97,937
103 Research and Ecological Regeneration			
O 4,50,000			
R (-) 45,000	4,05,000	4,06,016	(+) 1,016



STATE OF TEXAS  
COUNTY OF DALLAS

1911

Know all men by these presents, that \_\_\_\_\_ of the County of \_\_\_\_\_ State of \_\_\_\_\_ do hereby certify that \_\_\_\_\_ of the County of \_\_\_\_\_ State of \_\_\_\_\_ is the owner of the following described land to-wit:

\_\_\_\_\_

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Grant No. : 50 - Contd.

A.T.M. 134

Major Head & Sub-Head	Final Grant or Appropriation Rs.	Actual Rs.	Excess(+) Saving(-)
Total - 03 - Environmental Research and Ecological Regeneration			
O 27,00,000			
R (-) 3,21,000	23,79,000	26,44,053	(+)2,65,053
04 Prevention and Control of Pollution			
103 Prevention of air and Water Pollution			
O 7,00,000			
R (-) 82,000	6,18,000	6,47,252	(+) 29,252
Total - Major Head '3435'			
O 34,00,000			
R (-) 4,03,000	29,97,000	32,91,305	(+)2,94,305
Amount surrendered during the year			
7,03,000	7,03,000		(-)7,03,000
Total - Revenue Section			
O 84,20,000	84,20,000	76,75,670	(-)7,44,330
Total - Voted			
O 84,20,000	84,20,000	76,75,670	(-)7,44,330





## A.T.M. 134 SECRETARIAT ECONOMIC SERVICES

Major Head & Sub Head	Total Grant or Appropriation	Actual	Excess (+) Saving (-)
	Rs.	Rs.	Rs.
<b>REVENUE SECTION</b>			
<b>MAJOR HEAD : 3451</b>			
<b>Secretariat Economic Services</b>			
<b>090 - Secretariat</b>			
<b>(i) - Planning &amp; Development Department</b>			
0	13,80,000		
R(-)	1,38,000	12,42,000	(-) 61,189
<b>Total : 090 - Secretariat</b>			
0	13,80,000		
R(-)	1,38,000	12,42,000	(-) 61,189
<b>092 - Other Offices</b>			
<b>(i) - District Offices</b>			
0	18,00,000		
R(-)	1,80,000	19,14,275	(+) 2,94,275
<b>Total : 092 - Other Offices</b>			
0	18,00,000		
R(-)	1,80,000	19,14,275	(+) 2,94,275
<b>102 - District Planning Machinery</b>			
0	6,20,000		
R(-)	52,000	5,56,756	(-) 11,244
<b>Total : Major Head '3451'</b>			
0	38,00,000		
R(-)	3,70,000	34,30,000	(+) 2,21,842
<b>MAJOR HEAD '3454'</b>			
<b>CENSUS, SURVEY &amp; STATISTICS</b>			
<b>02 - Survey &amp; Statistics</b>			
<b>111 - Vital Statistics</b>			
<b>(1) - Registration of Births &amp; Deaths</b>			
0	3,50,000	3,50,000	(+) 32,626
<b>Total : 111 - Vital Statistics</b>			
0	3,50,000	3,50,000	(+) 32,626
<b>112 - Economic Advice and Statistics</b>			
0	9,75,000		
R(-) S	1,50,000	11,12,217	(-) 12,783
<b>201 - National Sample Survey Organisation</b>			
0	10,00,000	10,00,000	(-) 7,808

MAJOR HEADS & SUB HEADS

Major Head & Sub Head (Total Grant or Allocation) (+) (-)

100 - Major Head : 3451

Secretariat Economic Services

000 - Secretariat

(i) - Planning & Development Department

0 13,83,000

(-)(-) 1,38,000 13,83,000 11,80,811 (-) 81,189

Total : 000 - Secretariat

0 13,83,000

(-)(-) 1,38,000 13,45,000 11,80,811 (-) 81,189

002 - Other Offices (A) - District Offices

0 13,00,000

(-)(-) 1,33,000 13,33,000 11,80,811 (+) 15,48,189

Total : 002 - Other Offices

0 13,00,000

(-)(-) 1,30,000 13,30,000 11,80,811 (+) 2,04,189

102 - District Planning Machinery

0 6,50,000

(-)(-) 52,000 5,98,000 5,50,750 (-) 11,244

Total : Major Head 3451

0 35,00,000

(-)(-) 3,70,000 34,30,000 30,51,842 (+) 2,21,842

MAJOR HEAD : 3454  
Census, Survey & Statistics

00 - Survey & Statistics

111 - Vital Statistics

(1) - Registration of Births & Deaths

0 3,50,000

(+) 32,656 3,82,656 3,50,000 (+) 32,656

Total : 111 - Vital Statistics

0 3,50,000

(+) 32,656 3,82,656 3,50,000 (+) 32,656

112 - Economic Advice and Statistics

0 9,75,000

(-)(-) 1,50,000 11,25,000 11,12,311 (-) 12,689

SD1 - National Sample Survey Organisation

0 10,00,000

(-)(-) 2,92,132 10,40,000 8,92,132 (-) 7,003



A.T.M. 134		GRANT NO, 51 - conclud.		
Major Head & Sub-Head		Final Grant or Appropriation	Actual	Excess(+) Saving(-)
		Rs.	Rs.	Rs.
<b>800 - Other Expenditure</b>				
<b>(1)- State Income Unit</b>				
0	2,50,000	2,50,000	25,083	(-)2,24,917
<b>(2)- District Statistical Officers</b>				
0	50,000	50,000	2,83,637	(+)2,33,637
<b>(3)- Public Finance Unit</b>				
0	50,000	50,000	50,755	(+) 755
<b>Total : 800 - Other Expenditure</b>				
0	3,50,000	3,50,000	3,59,475	(+) 9,475
<b>Total : 02 - Surveys &amp; Statistics</b>				
0	26,75,000			
S	1,50,000	28,25,000	28,46,510	(+) 21,510
<b>Total : Major Head '3454'</b>				
<b>CENSUS SURVEY &amp; STATISTICS</b>				
0	26,75,000			
S	1,50,000	28,25,000	28,46,510	(+) 21,510
<b>Major Head ' 3475'</b>				
<b>OTHER GENERAL ECONOMIC SERVICES</b>				
<b>106 - Regulation of Weights and Measures</b>				
0	8,70,000			
S	1,05,000			
R(+)	70,000	10,45,000	10,26,034	(-) 18,966
<b>109 - Nehru Rojgar Yojana</b>				
0	5,00,000	5,00,000	5,36,356	(+) 36,356
<b>TOTAL : MAJOR HEAD '3475'</b>				
0	13,70,000			
S	1,05,000			17,390
R	70,000	15,45,000	15,63,935	(+) <del>36,356</del>
<b>Amount Surrendered during the year</b>				
	3,00,000	3,00,000	..	(-)3,00,000
<b>TOTAL : <u>REVENUE SECTION</u></b>				
0	78,45,000			
S	2,55,000	81,00,000	80,60,742	(-) 39,258



Major Head & Sub-Head	Final Grant or Appropriation	Actual	Excess (+) / Deficit (-)
300 - Other Expenditure	2,50,000	25,083	(-) 2,24,917
(1) - State Income Unit	2,50,000		
(2) - District Statistical Officers	50,000	2,32,637 (+)	2,32,637
(3) - Public Finance Unit	50,000	50,755 (+)	755
Total : 300 - Other expenditure	3,50,000	2,52,475 (+)	87,525
02 - Surveys & Statistics	1,50,000	28,22,000	(+) 21,510
Total : Major Head '3454'	26,75,000	28,46,510 (+)	21,510
03 - Census Survey & Statistics	1,50,000	28,22,000	(+) 21,510
100 - Regulation of weights and measures	5,70,000	1,02,000	(-) 4,68,000
101 - Metrology Tables	5,00,000	5,36,350 (+)	36,350
TOTAL : Major Head '3475'	12,70,000	12,42,000	(-) 28,000
102 - Regulation of weights and measures	1,02,000	15,63,825 (+)	14,61,825
103 - Metrology Tables	5,00,000	5,36,350 (+)	36,350
TOTAL : Major Head '3475'	15,70,000	15,63,825 (+)	6,175
Amount surrendered during the year	3,00,000		(-) 3,00,000
TOTAL : AVERAGE UNIT	2,52,000	81,00,000	(-) 78,48,000

1954

## GROUP HEAD

GRANT NO. 52

(ALL VOTED)

## TOURISM

Major Head & Sub-Head	Final Grant or Appropriation Rs.	Actual Rs.	Excess (+) Saving (-)
<b>REVENUE SECTION</b>			
Major Head : 3452			
Tourism			
01 Tourist Infra-structure			
101 Tourist Centre			
(1) Direction and Administration			
0 35,70,000			
R 3,17,000	38,87,000	38,93,836	(+) 6,836
(II) Minor works			
0 8,00,000			
R(-) 2,52,000	5,48,000	4,92,426	(-) 55,574
<i>(Notes and Comment)</i>			
Total			
101 Tourist Centre			
0 43,70,000			
R 65,000	44,35,000	43,86,262	(-) 48,738
102 Tourist Accommodation			
(I) Direction and Administration			
0 10,25,000			
R 1,80,000	12,05,000	12,06,346	(+) 1,346
(II) Maintenance and running expenses of Tourist Lodges departmentally run.			
0 15,00,000			
R(-) 1,50,000	13,50,000	14,11,938	(+) 61,938
Total			
102 Tourist Accommodation			
0 25,25,000			
R 30,000	25,55,000	26,18,284	(+) 63,284
103 Tourist Transport Service			
(I) Direction and Administration			
0 7,50,000			
R(-) 1,05,000	6,45,000	6,40,744	(-) 4,256

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## GROUP HEAD

GRANT NO.52

Contd.

## TOURISM

Major Head	Sub-Head	Final Grant or Appropriation Rs.	Actual Rs.	Excess(+) Saving(-)
<b>(II) Operational Expenditure of Tourist Transport Services</b>				
	0	6,00,000		
	R(-)	53,000	5,47,000	5,47,042 (+) 42
<b>Total</b>				
103	Tourist Transport Services			
	0	13,50,000		
	R(-)	1,58,000	11,92,000	11,87,786 (-) 4,214
<b>Total</b>				
01	Tourist Infrastructure			
	0	82,45,000		
	R(-)	63,000	81,82,000	81,92,332 (+) 10,332
<b>Total</b>				
80	General			
001	Direction and Administration			
1	Directorate of Tourism			
	0	9,80,000		
	S	25,000		
	R	1,33,000	11,38,000	11,58,646 (+) 20,646
<b>Total</b>				
001	Direction and Administration			
	0	9,80,000		
	S	25,000		
	R	1,33,000	11,38,000	11,58,646 (+) 20,646
<b>Total</b>				
104	Promotion and Publicity			
	0	46,85,000		
	S	17,35,000		
	R(-)	29,84,000	34,36,000 (Notes and Comment)	34,45,225 (+) 9,225
800	Other Expenditure			
	0	100,000		
	R	15,000	1,15,000	1,15,000 Nil

1951

Major Head Number  
Account or  
Activity

(1) Operating  
District or  
Territory

0 8,00,000

42 R(-) 2,00,000 2,47,000 2,47,000 (-) 42

Total

100 Tourist  
Services

0 1,50,000

R(-) 1,58,000 11,32,000 11,07,700 (-) 47

Total

01 Tourist  
Infrastructure

0 32,45,000

R(-) 63,000 81,82,000 81,92,332 (+) 48

80 General

001 Direction and  
Administration

0 2,00,000

0 25,000

R 1,37,000 11,32,000 11,58,000 (+) 49

Total

001 Direction and  
Administration

0 2,00,000

0 25,000

R 1,37,000 11,32,000 11,58,000 (+) 50

104 Promotion and  
Publicity

0 48,80,000

0 17,35,000

R(-) 29,84,000 34,38,000 34,45,250 (+) 51

800 Other Expenses

0 100,000

R 15,000 1,15,000 1,15,000 11



## GRANT NO. 52 Contd.

Major Head & Sub-Head	Final Grant or Appropriation Rs.	Actual Rs.	Excess (+) Saving (-)
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Total

80 General

0 57,65,000

SZ 17,60,000

R(-) 28,36,000 46,89,000 47,18,871 (+) 29,871

Total

Major Head 3452

0 1,40,10,000

S 17,60,000

R(-) 28,99,000 1,28,71,000 1,29,11,203 (+) 40,203

Amount Surrendered  
during the year

28,99,000 28,99,000 \_\_\_\_\_ (-)28,99,000

Total

REVENUE SECTION

0 1,40,10,000

S 17,60,000 1,57,70,000 1,29,11,203 (-)28,58,797



Major Head & Sub-Head Particulars of Actuals  
Appropriation

Total	
General	
0	57,82,000
2	17,80,000
4(-)	28,99,000
	1,04,41,000

Total	
General	
0	57,82,000
2	17,80,000
4(-)	28,99,000
	1,04,41,000

Amount transferred during the year

28,99,000

Total	
Revenue	
0	1,40,10,000
1	1,58,70,000
4(-)	28,99,000
	1,69,81,000

## Grant No: 53 (Group Head)

A.T.M. 134 AID MATERIALS AND EQUIPMENTS

Major Head-Sub-Head	Final Grant or Appropriation Rs	Actual Rs	Excess(+) Saving(-)
Revenue Section			
Major Head '3606'			
Aid Materials and Equipments.			
237-Assistance from UNICEF			
1. Value of Materials Equipments under UNICEF programme.			
I) National Malaria Eradication Programme			
0 5,000	5,000	-	(-) 5,000
Total: Major Head '3606'			
0 5,000	5,000	-	(-) 5,000
Total: Revenue Section			
0 5,000	5,000	-	(-) 5,000
Total: Voted			
0 5,000	5,000	-	(-) 5,000

Major Head-Sub-Head	Final Grant or Application	Actual	Excess(+)	Saving(-)
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Revenue section				
Major Head '500'				
Aid Materials and Equipments				
27-Assistance from UNICEF				
1. Value of materials and equipments under UNICEF Programme				
2. National Materials Medication Programme				
	0 2,000	2,000	-	(-) 2,000
Total: Major Head '500'	0 2,000	2,000	-	(-) 2,000
Total: Revenue section	0 2,000	2,000	-	(-) 2,000
Total: Voted	0 2,000	2,000	-	(-) 2,000



A.T.M. 134

Major Head & Sub-Head	Final Grant or Appropriation Rs	Actual Rs	Excess (+) Saving (-)
<b>Capital Section</b>			
<b>Major Head '6003'</b>			
<b>Internal Debt. of the State Government (Charged)</b>			
<b>103-Loans from Life Insurance Corporation of India (Repayment)</b>			
0 6,42,000			
R(-) 26,000	6,16,000	6,16,000	-
<b>104-Loans from General Insurance Corporation of India (Repayment)</b>			
0 3,60,000			
R(-) 1,00,000	2,60,000	2,60,000	-
<b>105-Loans from NABARD (Repayment)</b>			
0 23,00,000			
R(-) 23,00,000	-	-	-
			(Notes & Comments)
<b>108-Loans from National Co-operative Development Corporation (Repayment)</b>			
0 6,13,000			
R(-) 94,000	5,19,000	5,19,300	(+) 300
<b>109-Loans from Other Institutions.</b>			
0 26,44,000			
R(+ ) 8,30,000	34,74,000	35,18,417	(+) 44,417
<b>Total: Major Head '6003' (charged)</b>			
0 65,59,000			
R(-) 16,90,000	48,69,000	49,13,717	(+) 44,717
<b>Major Head '6004'</b>			
<b>Loans and Advances from Central Govt. (Charged)</b>			
<b>01- Non plan Loans</b>			
<b>102- Share of small savings collections (Repayment)</b>			
0 11,00,000			
R(-) 3,20,000	7,80,000	7,80,000	-
			(Notes & Comments)
<b>201- House Building Advances</b>			
0 3,70,000			
R(+ ) 60,000	4,30,000	4,29,625	(-) 375
<b>Total: 01-Non plan Loans</b>			
0 14,70,000			
R(-) 2,60,000	12,10,000	12,09,625	(-) 375
<b>02- Loans for state/Union Territory plan schemes (Repayment)</b>			
<b>101- Block loans</b>			
0 75,90,000			
R(-) 10,02,000	65,88,000	65,88,093	(+) 93
			(Notes & Comments)

4.7.1934

Major Head & Sub-Head Final Grant or Actual Appropriation

Capital section

Major Head 6003

Internal Dept. of the State Government (Charged)

100-Loans from Life Insurance Corporation of India (repayment)

0 6,42,000  
R(-) 26,000

2,10,000 2,10,000

100-Loans from General Insurance Corporation of India (repayment)

0 3,60,000  
R(-) 1,00,000

2,00,000 2,00,000

100-Loans from India (repayment)

0 23,00,000  
R(-) 23,00,000

(Notes & Comments)

100-Loans from National Assurance Corporation (repayment)

0 6,13,000  
R(-) 24,000

2,10,000 2,10,000

100-Loans from other sources (repayment)

0 26,14,000  
R(+) 8,30,000

26,14,000 26,14,000

Total: Major Head 6003 (Charged)

0 62,50,000  
R(-) 16,30,000

62,50,000 62,50,000

Major Head 6004  
Loans and advances from Central Govt. (Charged)

0 11,00,000  
R(-) 2,20,000

11,00,000 11,00,000

501-Home Building Advances

0 3,70,000  
R(+) 60,000

3,70,000 3,70,000

Total: 01-Non plan loans

0 14,70,000  
R(-) 2,80,000

14,70,000 14,70,000

02-Loans for state/union Territory plan schemes (repayment)

0 10,30,000  
R(-) 10,02,000

10,30,000 10,30,000

(Notes & Comments)



Grant No: E- Public Debt. Cont..

104- 1984-89 State Plan Loans  
consolidated in terms of  
recommendation of the 9th  
finance commission.

0	1,80,00,000			
R(-)	8,46,000	1,71,54,000	1,71,54,000	-
			(Notes & Comments)	

Total- 02- Loans for State/Union  
Territory Plan schemes  
(Repayment)

0	2,55,90,000			
R(-)	18,48,000	2,37,42,000	237,42,093	(+) 93

04- Loans for Centrally sponsored  
Plan schemes (Repayment)

0	29,50,000			
R(-)	3,72,000	25,78,000	25,77,859	(-) 141
			(Notes & Comments)	

07- Pre 1984-85 Loans

107 - Pre 1979-80 consolidated  
Loans reconsolidated into  
25 years and 30 years loans.

i) Loans repayable annually over ~~30~~  
30 years.

0	13,00,000			
R(-)	4,000	12,96,000	12,96,000	-

108- 1970-84 consolidated Loans

i) Loans Repayable annually over  
30 years.

0	41,94,000	41,94,000	41,94,000	-
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Total-07 Pre-1984-85 Loans.

0	54,94,000			
R(-)	4,000	54,90,000	54,90,000	-

Total- Major Head '6004' (Charged)

0	3,55,04,000			
R(-)	24,84,000	3,30,20,000	3,30,19,577	(-) 423

Total- Capital Section

0	4,20,63,000			
R(-)	41,74,000	3,78,89,000	3,79,33,294	(+) 44,294

Amount surrendered  
during the year

41,74,000	41,74,000	-	(-) 41,74,000
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Total-Charged

0	4,20,63,000	4,20,63,000	3,79,33,294	(-) 41,29,706
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104-1984-85 State Fish Loans  
consolidated in terms of  
recommendation of the State  
Finance Commission.

0 1,80,00,000  
R(-) 8,45,000  
1,71,54,000 1,71,54,000  
(Notes & Comments) -

Total-02-Loans for State/Union  
Territory Fish schemes  
(Repayment)

0 2,55,90,000  
R(-) 18,48,000  
2,37,42,000 2,37,42,000 (+) 23

04-Loans for Centrally sponsored  
Fish schemes (Repayment)

0 29,50,000  
R(-) 2,72,000  
25,78,000 25,78,000 (-) 141  
(Notes & Comments)

07-Pre 1984-85 Loans

107-Pre 1973-80 consolidated  
Loans re-consolidated into  
25 years and 30 years loans.

i) Loans repayable annually over 25  
30 years.

0 13,00,000  
R(-) 4,000  
12,96,000 12,96,000 -

108-1970-84 consolidated Loans  
i) Loans repayable annually over  
30 years.

0 41,34,000  
R(-) 41,34,000  
41,34,000 41,34,000 -

Total-07 Pre-1984-85 Loans.

0 54,34,000  
R(-) 4,000  
54,30,000 54,30,000 -

Total-14 for Head '0004' (Charged)

0 2,30,20,000  
R(-) 24,54,000  
2,30,20,000 2,30,19,577 (-) 423

Total-Capital Section

0 4,20,63,000  
R(-) 41,74,000  
3,78,89,000 3,78,53,294 (+) 44,298

Amount surrendered  
during the year

41,74,000  
R(-) 41,74,000 -

Total-Charged

0 4,20,63,000  
R(-) 41,74,000  
4,20,63,000 4,20,63,294 (-) 41,298

(GROUP HEAD)

## Grant No. 54 - LOANS TO GOVERNMENT SERVANTS

A.T.M. 134

Major Head & Sub-Head	Final Grant or Appropriation Rs.	Actual Rs.	Excess(+) Saving(-)
Capital Section			
Major Head 7610			
Loans to Government servants etc.			
201 House Building Advances			
O 54,00,000			
R (-) 13,77,000	40,23,000	39,35,699	(-) 87,301
	(Notes & Comment)		
202 Advances for purchase of Motor Conveyances			
O 2,00,000	2,00,000	2,00,000	-
800 Other Advances			
O 10,000			
R (-) 2,000	8,000	16,077	(+) 8,077
Total Major Head '7610'			
O 56,10,000			
R (-) 13,79,000	42,31,000	41,51,776	(-) 79,224
Amount surrendered during the year			
13,79,000	13,79,000		(-)13,79,000
Total Capital Section			
O 56,10,000	56,10,000	41,51,776	(-)14,58,224
Total Voted			
O 56,10,000	56,10,000	41,51,776	(-)14,58,224

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