





APPROPRIATION ACCOUNTS 1994 - 95

GOVERNMENT OF SIKKIM



TABLE OF CONTENTS

			Page (s)
	Introductory		V
	Summerary of Appropriation Accounts		vii - xiii
	Number and Name of Grant / Appropriation		*
1.	State Legislature		1
	Appropriation-Governor	••	2
2.	Council of Ministers	***	3
3.	Administration of Justice	***	4
4.	Election	(ii)	5
5.	Income Tax and Sales Tax	3 4.9 1	6
6.	Land Revenue	***	7
7.	Stamps and Registration	**	8
8.	Excise (Abkari)		9
9.	Taxes on Vehicles		
10.	Other Taxes and Duties on Commodities		10
	and Services	***	11
	Interest Payments		12 - 13
	Public Service Commission	••	14
11.	Secretariat-General Services		15
12.	District Administration	••	16
13.	Treasury and Accounts Administration	••	17
14.	Police		18 - 20
15.	Jails		21
16.	Stationery and Printing	,,	22
17.	Public Works (Buildings)		23 - 27
18.	Other Administrative Services		28
19.	Pension and Other Retirement Benefits		29
20.	Miscellaneous-General Services	•	30
21.	Education		31 - 34
22.	Sports and Youth Services		35
23.	Art and Culture		36
24.	Medical and Public Health		37 - 39
25.	Water Supply and Sanitation	••	40 - 41
26.	Urban Development	**	42 - 43
27.	Information and Publicity	7.00	44

TABLE OF CONTENTS - Concld.

			Page (s)
28.	Social Security and Welfare		45 - 46
29.	Labour and Labour Welfare		47
30.	Nutrition		48
31.	Relief on Account of Natural Calamities	-	49 - 51
32.	Other Social Services (Ecclesiastical)		52
33.	Secretariat-Social Services		53
34.	Agriculture	17 ***	54 - 55
35.	Soil and Water Conservation		56
36.	Animal Husbandry		57 - 58
37.	Dairy Development		59
38.	Fisheries		60
39.	Forestry and Wild Life		61 - 63
40.	Other Agricultural Programme	• • • • • • • • • • • • • • • • • • • •	64
41.	Food Storage and Warehousing	200	65
42.	Co-operation		66
43.	Rural Development		67
44.	Irrigation and Flood Control		68
45.	Power		69 - 70
46.	Industries		71
47.	Mines and Geology		72
48.	Roads and Bridges		73
49.	Road Transport Services		74
50.	Other Scientific Research		75
51.	Secretariat- Economic Services		76
52.	Tourism		77
53.	Aid Materials and Equipment		
	Public Debt		78 - 79
54.	Loans to Government Servants		80
APF	PENDIX		
I.	Expenditure made out of advances from the Contingency fund during 1994-95		
	which were not recouped to the fund till the close of the year	•	81
II.	Grant-wise details of estimates and actuals of recorveries adjusted in the	. Automotive	
	accounts in reduction of expenditure		82

Indroductory

This compliation containing the Appropriation Accounts of the Government of Sikkim for the year 1994-95 presents the accounts of sums expended during the year ended 31st March, 1995 compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

In these Accounts

- 'O' Stands for original grant or appropriation;
- 'S' Stands for supplementary grant or appropriation;
- 'R' Stands for reappropriations, withdrawls or surrenders sanctioned by a competent authority.

Charged appropriations and expenditure are shown in italics.



SUMMARY OF APPROPRIATION ACCOUNTS FOR 1994-95 EXPENDITURE COMPARED WITH TOTAL GRANT/APPROPRIATION

Number and	Amount of		Expendit	ure	Saving]	Exc	ess
Name of Grant	Appropria	ation						
or Appropriation	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
1.	2.	3.	4.	5.	6.	7.	8.	9.
₅₀ 0	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. State Legislatu								
Charged	5,30,000		4,88,824		41,176		••	
Voted	82,70,000	***)	78,80,677	***	3,89,323	**	.69	
Appropiration-0	Covernor				i			
Charged	33,77,000		33,47,309		29,691		8	_
Onargeo	33,77,000	••	33,47,309	•	29,091	**	***	
2. Council of Min	isters	9						
Voted	1,43,41,000	•••	1,43,70,499	••	×		29,499	
			1.2				20,100	
3. Administration						5	8	
Charged	46,00,000	***	52,00,320				6,00,320	
Voted	.63,95,000	••	58,50,017	***	5,44,983	. 1		· /··
4 51 4								
4. Election	4 10 05 00-						1	8
Voted	1,48,85,000	••	1,48,91,217	***			6,217	
5. Income-tax an	d Color Tay							
Voted	39,15,000		34,57,373		4 57 607			
Voled	39, 13,000	••0	34,57,373	·•	4,57,627		**	••
6. Land Revenue						8		
Voted	98,50,000		99,15,765				65,765	
7. Stamps and Re					. /			
Voted	50,000	••	266	***	50,000			
O F (01.1						2		74.
Excise (F-okari Voted			1 00 17 175		00 11 505			
voted	1,95,29,000	640	1,09,17,475	••	86,11,525		••	***
9. Taxes on Vehi	clos				1		¥)	(X2
Voted	9,91,000		9,92,928				1 000	
10.00	3,31,000		3,32,320	••	***		1,928	1.55
10. Other Taxes a								
	es and Services							
Voted	10,70,000		10,22,302		47,698			
T-15	element							
Interest Payme			00 10 07 05					
Charged	26,63,15,000		26,13,25,329	••	49,89,671			((
Public Service	Commission	ă .						
Charged	14,10,000		13,37,739		72,261			
300	. 4, 10,000		10,01,103		12,201			••
11. Secretariat-Ge	eneral Services	×						
Voted	2,64,20,000		2,54,52,560		9,67,440			
12. District Admini			2 20a0anananan		years are			
Voted	1,02,32,000		1,00,79,038	••	1,52,962	39	••	
13 Tressum and A	coounto							
 Treasury and A Administration 								
Voted	1,31,85,000		1,29,66,866		0.10.104			
FOICU	1,51,65,000	•••	1,29,00,800	199	2,18,134	••	••	

viii
SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

Number and Name of Grant or Appropriation		me of Grant Appropriation		Expendit	ure	Saving		Exc	
OI A	рргорпацоп	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
_	1.	2.	3.	4.	5.	6.	7.	8.	9.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
14.	Police Voted	14,54,53,000		14,26,05,271		28,47,729			
15.	Jails Voted	18,30,000	••	18,72,654				42,654	
16.	Stationery and Voted	Printing 1,08,20,000		1,08,32,471	· ·			12,471	-
17.	Public Works (Building) Charged Voted	<i>2,95,000</i> 9,78,00,000	 19,20,96,000	<i>2,89,484</i> 8,16,64,808	 18,12,71,858	<i>5,516</i> 1,61,35,192	 1,08,24,142	-	
18.	Other Adminis Voted	trative Services 2,12,52,000		2,15,00,974				2,48,974)(44)
19.	Pension and C Retirement Be Voted		140	3,03,73,633		26,367			
20.	Miscellaneous General Service Voted			306,53,66,363				31,26,363	
21.	Education Voted	38,81,65,000		38,92,79,565		-		11,14,565	1 E
22.	Sports and You Voted	uth Services 52,53,000		43,99,140		8,53,860	¥		
23.	Art and Cultur Voted	e 69,50,000		70,62,782				1,12,782	•
24.	Medical and P Voted	Oublic Health 15,15,05,000	ή ·	14,41,04,227		74,00,773			••
25.	Water Supply Voted	and Sanitation 5,25,45,000	7,22,70,000	5,31,11,755	7,09,52,476		13,17,524	5,66,755	
26.	Urban Develo Voted	pment 1,54,60,000	50,00,000	1,68,98,355	64,03,024			14,38,355	14,03,0
27.	Information ar Voted	nd Publicity 83,20,000		83,01,463		18,537			*
28.	Social Securit Voted	y and Welfare 3,54,02,000		3,03,06,085		50,95,915	## - #		
29	Labour and La	abour Welfare 29,35,000		28,67,124		67,876			

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

Number and Name of Grant	Amount of Appropri		Expenditure Saving		9	Excess		
or Appropriation		Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
1.	2.	3.	4.	5.	6.	7.	8.	9.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
30. Nutrition								
Voted	1,80,84,000	-	1,77,73,507	-	3,10,493	-		
31. Relief on acc	count of Natural Calar	mities						
Voted	6,02,70,000	-	5,24,71,289	••	77,98,711	••		•
32. Other Social	Services (Ecclesiasti	ical)						
Voted	57,93,000	-	55,59,515		2,33,485		••	••
33. Secretariat-S	Social Services							
Voted	17,45,000		17,64,481				19,481	••
34. Agriculture								
Voted	11,26,99,000	17,00,000	10,55,70,650	16,83,047	71,28,350	16,953		
or C-11W	ter Conservation							
Voted	3,60,50,000		3,61,12,778		-		62,778	924
36. Animal Hust	nonder.							
Voted Voted	3,87,33,000	31,00,000	3,91,05,270	27,25,100		3,74,900	3,72,270	
37. Dairy Develo	ppment							
Voted	2,66,50,000	-	1,60,03,322		1,06,46,678			•
38. Fisheries								
Voted	58,45,000	12,00,000	57,29,442	12,14,308	1,15,558	••		14,30
39. Forestry and	Wild life							
Voted	13,01,01,000		12,32,91,317		68,09,683			50.00
40 Other Agrics	itural Programme							
Voted	2,08,75,000		1,86,58,347		22,16,653		.,	
		94-3		600	6001 0 702 0 2323	Waster	1	2,072
	e and Warehousing							
Voted	83,25,000	32,50,000	80,31,145	21,51,435	2,93,855	10,98,565		***
42. Co-operation								
Voted	1,26,22,000	68,14,000	1,26,27,977	68,14,000	-		5,977	
43. Rural Develo	opment							
Voted	2,69,80,000	-	2,64,12,052	-	5,67,948	-		
44. Irrigation an	d Flood Control							
Voted	3,23,50,000	•	3,14,83,371	*	8,66,629	•		
45. Power								
Voted	11,16,70,000	21,66,00,000	10,93,15,523	21,65,54,418	23,54,477	45,582	(100)	
46. Industries								
Voted	2,59,25,000	3,93,00,000	2,56,95,802	3,13,38,071	2,29,198	79,61,929	302	

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

Number and Name of Grant or Appropriation	Amount of C Appropria		Expenditu	Jre	Saving		Excess	
or Appropriation	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
1.	2.	3.	4.	5.	6.	7.	8.	9.
1	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
47. Mines and Geo Voted	ology 42,90,000	2,00,000	34,03,743	75,000	8,86,257	1,25,000		
48. Roads and Brid Voted	dges 15,41,23,000	22,22,00,000	10,65,21,865	13,48,52,749	4,76,01,135	8,73,47,251		
49. Road Transpo Voted	rt Services 13,34,20,000	1,57,00,000	13,03,28,143	1,56,38,673	30,91,857	61,327		
50. Other Scientific Voted	c Research 95,74,000		74,66,861		21,07,139			
51. Secretariat-Ec Voted	onomic Services 1,14,80,000		1,11,71,082	Y••	3,08,918		544	**
52. Tourism Voted	2,44,44,000		1,60,67,197		83,76,803			
53. Aid Materials	and Equipments							
Voted Public Debt Charged	5,000	7,30,54,000		 7,26,04,597	5,000	4,49,403		
54. Loans to Gove Voted	ernment Servants	57,10,000		53,35,321		3,74,679		
TOTAL		L.						
Charged Voted	27,65,27,000 517,75,16,000	7,30,54,000 78,51,40,000	27,19,89,005 503,89,08,066	7,26,04,597 67,70,09,480	51,38,315 14,58,34,768	4,49,403 10,95,47,852	6,00,320 72,26,834	 14,17,33
GRAND TOT	AL 545,40,43,000	85,81,94,000	531,08,97,071	74,96,14,077	15,09,73,083	10,99,97,255	78,27,154	14,17,33

SUMMARY OF APPROPRIATION ACCOUNTS- Contd.

The excess over the following grants and charged appropriation requires regularisation:-

REVENUE SECTION

Voted

- 2. Council of Ministers
- 4. Election
- 6 Land Revenue
- 9 Taxes on Vehicles
- 15. Jails
- 16. Stationery and Printing
- 18. Other Administrative Services
- 20. Miscellaneous General Services
- 21. Education
- 23. Art and Culture
- 25. Water Supply and Sanitation
- 26. Urban Development
- 33. Secretariat-Social Services
- 35. Soil and Water Conservation
- Animal Husbandry
- 42. Co-operation

REVENUE SECTION

Charged

3. Administration of Justice

CAPITAL SECTION

Voted

- 26. Urban Development
- 38. Fisheries

As the Grants and Appropriations are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

SUMMARY OF APPROPRIATION ACCOUNTS- Contd.

The reconciliation between the total expenditure according to the Appropriation Accounts for the year 1994-95 and that shown in the Finance Accounts for the year is given below:-

		20.30	
	Revenue	Capital	Total
	Rs.	Rs.	Rs.
Total expenditure according to			
Appropriation Accounts			
Voted	5,03,89,08,066	67,70,09,480	5,71,59,17,546
Charged	27,19,89,005	7,26,04,597	34,45,93,602
Deduct -			
Total Recoveries as			
Shown in Appendix - II			
Voted	4,67,23,157		4,67,23,157
Net expenditure as shown			
in the Finance Accounts			
Voted	4,99,21,84,909	67,70,09,480	5,66,91,94,389
Charged	27,19,89,005	7,26,04,597	34,45,93,602

SUMMARY OF APPROPRIATION ACCOUNTS- Concld.

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. On the basis of the information and explanations that my officers required and have obtianed, I certify that these accounts are correct, subject to the observations in my Report on the Accounts of the Government of Sikkim for the year 1994-95.

New Delhi The

4.

Comptroller and Auditor General of India



GRANT No. 1 STATE LEGISLATURE

Section & Major Head		Total Grant/ Appropriation Rs.	Actual Expenditure Rs.	Saving (-) Rs.	
REVENUE:-	N .				
Major Head:- 2011 Parliament/ State/ Union Territory Legislature	1	* .			
Voted	Rs.				
Original Supplementary Amount surrendered during the year	78,00,000 4,70,000	82,70,000	78,80,677	(-) 3,89,323 Nil	
Charged					
Original Supplementary Amount surrendered during the year	2,50,000 2,80,000	5,30,000	4,88,824	(-) 41,176 Nil	
				The state of the s	

Notes And Comments

- (a) No part of the savings of Rs. 3.89 lakhs in the voted grant was anticipated and surrendered during the year.
- (b) In view of the over all saving of Rs. 3.89 lakhs in the grant, supplementary provision of Rs. 4.70 lakhs obtained in March '95 proved excessive and could have been restricted accordingly.

APPROPRIATION - GOVERNOR

(ALL CHARGED)

Section & Major Head Total Actual Saving (-) Expenditure Appropriation Rs. Rs. Rs. REVENUE:-MAJOR HEAD :-2012 PRESIDENT, VICE PRESIDENT/ GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES. Charged Rs.

Original Supplementary 27,77,000 6,00,000

33,77,000

33,47,309

(-) 29,691

Amount surrendered during the year (March '95)

12,000

GRANT No. 2 COUNCIL OF MINISTERS

(ALL VOTED)

Section & Major Head		Total Grant/	Actual	Excess (+)
		Rs.	Expenditure Rs.	Rs.
REVENUE:-				
Major Head :-				
2013 COUNCIL OF MINIST	ERS			
Original	Rs.			
Supplementary	1,29,25,000 14,16,000	1,43,41,000	1,43,70,499	(+) 29,499
Amount Surrendered				
during the year				Nil
NOTE AND COMMENT				

The expenditure in the grant exceeded the provision by 29,499; the excess requires regularisation.

GRANT No. 3 ADMINISTRATION OF JUSTICE

Section & Major Head	Statut of	Total Grant/ Appropriation	Actual Expenditure	Saving (-) Excess (+)
	201 T	Rs.	Rs.	Rs.
REVENUE:-				
MAJOR HEAD :-				
2014 Administration C	OF JUSTICE			
Charged				
	Rs.			
Original	46,00,000			
Supplementary	Telegraphics	46,00,000	52,00,320	(+) 6,00,320
Amount surrendered				1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
luring the year				Nil
/oted				
Original	63,95,000			
Supplementary		63,95,000	58,5(),017	(-) 5,44,983
Amount surrendered				
luring the year (March '95	5)			4,05,000
NOTES AND COMMENTS				
a) The expenditure	in the charged approp	oriation exceeded the p	rovision by Rs. 6.00	lakhs; the excess requ
egularisation.				
		d 102 - High Court has		1 105

Voted

The saving anticipated and surrendered under the voted section of the grant was Rs. 4.05 lakhs; the eventual saving (a) was, however, worked out to Rs. 5.45 lakhs.

Savings occured mainly under :-

Head			Total Grant/	Actual	Savi	ngs (-)
			Appropriation	Expenditure		
		= 3	(1	n lakhs of Rupees)		
2014	ADMINISTRATION OF JUS	TICE				
105	CIVIL AND SESSION COUR	RT				
	I - Civil and Session C	Court, Gangtok				
	0	37.00				
	R (-)	2.70	34.30	33.94	(-)	0.36

Reduction in provision has been stated to be due to the ban of the Government on the purchase of new vehicle. Hence the provision of Rs. 2.70 lakhs was surrendered as per order of the Government. Reason for eventual saving of Rs. 0.36 lakh has not been intimated (September '95).

114 Legal Advisers and Counsels (I) - Advocate General's Office 14.25

R (-) 1.35

12.00

0.90 (-)

Reduction in provision has been attributed to non-submission of bills and post of Advocate General lying vacant for a long time during the financial year. Reason for eventual saving of Rs. 0.90 lakh has not been intimated (September '95).

12.90

GRANT No. 4 ELECTION

(ALL VOTED)

Section & Major Head		Total Grant	Actual Expenditure	Excess (+)
		Rs.	Rs.	Rs.
REVENUE:- MAJOR HEAD:-				
2015 Election				
	Rs.			
Original	92,85,000			
Supplementary	56,00,000	1,48,85,000	1,48,91,217	(+) 6,217
Amount surrendered	•			
during the year				Nil
Note And Comment				

The expenditure in the grant exceeded the provision by Rs. 6,217, the excess requires regularisation.

GRANT No. 5 INCOME AND SALES TAX

(ALL VOTED)

(-) 1.67

Section & Major Head	Total Grant/	Actual Expenditure	Saving (-)
	Rs.	Rs.	Rs.
Revenue:-			
Major Head:-			the transfer of
2020 COLLECTION OF TAXES			
On Income And Expenditure			
2040 SALES TAX			
Rs.			
Original 39,15,000 Supplementary	39,15,000	34,57,373	(-) 4,57,627
Amount surrendered			
during the year (March '95)			4,35,000
Notes And Comments			
(a) The saving anticipated and surrendered to 4.58 lakhs.	under the grant was Rs.	4.35 lakhs; the eventu	al saving was, however, Rs.
(b) Saving occured under:-			
Head	Total Grant	Actual Expenditure	Saving (-)
	(In lal	khs of Rupees)	
2040 SALES TAX			

Reasons for reduction in provision of Rs. 4.35 lakhs and for eventual saving of Rs. 1.67 lakhs have not been intimated (September '95).

18.88

20.55

101

0

R (-)

Collection Charges

24.90

4.35

GRANT No. 6 LAND REVENUE

(ALL VOTED)

Section & Major Head		Total Grant	Actual Expenditure		Excess (+)
		Rs.	Rs.		Rs.
REVENUE:-					
Major Head :-					
2029 LAND REVENUE					
	Rs.				
Original	88,90,000				
Supplementary	9,60,000	98,50,000	99,15,765	(+)	65,765
Amount surrendered					
during the year (March '95)					1,55,000
Notes And Comments		/			

- (a) Expenditure exceeded the grant by Rs. 65,765; the excess requires regularisation.
- (b) In view of the over all excess of Rs. 65,765, the surrender of Rs. 1.55 lakhs during the year proved injudicious.

GRANT No. 7 STAMPS AND REGISTRATION

(ALL VOTED)

				(11211)
Section & Major Head		Total Grant	Actual Expenditure	Saving (-)
		Rs.	Rs.	Rs.
REVENUE:-				
Major Head:-				
2030 STAMPS AND REGI	STRATION			
	Rs.			
Original	50,000			
Supplementary		50,000		(-) 50,000
Amount surrendered				EVALUE AND THE REAL PROPERTY.
during the year				Nil

NOTE AND COMMENT

The provision of Rs. 0.50 lakh made under Stamps and Registration remain unutilised. However, the provision was not surrendered during the year.

GRANT No. 8 EXCISE

(ALL VOTED)

Section & Major Head Total Grant Actual Saving (-) Expenditure Rs. Rs. Rs. REVENUE:-MAJOR HEAD :-2039 STATE EXCISE Rs Original 1,95,29,000 Supplementary 1,95,29,000 1,09,17,475 (-)86,11,525 Amount surrendered during the year (March '95) 86,65,000 Notes And Comments (a) Anticipated saving of Rs. 86.65 lakhs was surrendered during the year. The ultimate saving, however, worked out to Rs. 86.12 lakhs. (b) Saving occured mainly under:-Head Total Grant Actual Saving (-) Expenditure (In lakhs of Rupees) 2039 STATE EXCISE 800 Other Expenditure Grants-in-aid to Sikkim Distilleries in lieu of Export Pass Fee 0 150.00 R (-) 86.65 63.35 63.35 Reduction in provision of Rs. 86.65 lakhs was stated to be due to decision of the Government to defer the

payment.

GRANT No. 9 TAXES ON VEHICLES

(ALL VOTED)

Section & Major Head		Total Grant	Actual Expenditure	Saving (-)
		Rs.	Rs.	Rs.
REVENUE:-				
Major Head :-			- 1 m	
2041 Taxes On Vehicle	ES			
	Rs.			
Original	9,91,000			
Supplementary		9,91,000	9,92,928	(+) 1,928
Amount surrendered				
during the year				Nil

NOTE AND COMMENT

The expenditure in the grant exceeded the provision by Rs. 1,928; the excess requires regularisation.

GRANT No. 10 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES

(ALL VOTED)

Section & Major Head		Total Grant	Actual Expenditure		Saving (-)	
		Rs.	Rs.		Rs.	
REVENUE :-		- 48 ₋₂				
Major Head:-		8				
2045 OTHER TAXES AND	DUTIES ON COMMODIT	IES				
Original	Rs. 10,70,000					
Supplementary	•	10,70,000	10,22,302	(-)	47,698	
Amount surrendered		th.			- á	
during the year					Nil	

INTEREST PAYMENTS

(ALL CHARGED)

					(ALL CHARGED
Section	& Major Head		Total Appropriation	Actual Expenditure	Saving (-)
	16		Rs.	Rs.	Rs.
REVENU	JE :-				
Major	HEAD:-			dente a se to	carried Edic -
2049	INTEREST PAYMENTS				
		Rs.		(grint)	and the state of
Origina		25,33,15,000 1,30,00,000	26,63,15,000	26,13,25,329	(-) 49,89,671
ѕирріеі	mentary	1,50,00,000	20,03,13,000	20,13,23,527	tradition of the
Amoun	t surrendered				
during	the year (March '95)	*			30,35,000
Notes .	AND COMMENTS				
(a)	The savings anticipa	ated and surrendered	in the charged approp	oriation during the year	ar was Rs. 30.35 lakhs, th
eventu	al saving was, however	r, worked out to Rs.	49.90 lakns.		
(b)	In view of the overal ed in March '95, prove	l savings of Rs. 49.90) lakhs in the appropria	tion, supplementary p	rovision of Rs. 130.00 lakl
obtaine	ed in March 93, prove	d to be excessive.			
	Savings occured ma	inly under :-			
(c)	Savings occured ma	inly under :-	Total	Actual	Saving (-)
(c)	Savings occured ma	inly under :-	Appropriation	Expenditure	Saving (-)
(c) Head			Appropriation		Saving (-)
(c) Head	Savings occured ma		Appropriation	Expenditure	Saving (-)
(c) Head		(Charged)	Appropriation	Expenditure	Saving (-)
(c) Head 2049	Interest Payments ((Charged)	Appropriation	Expenditure	Saving (-)
(c) Head 2049	Interest Payments (CHARGED) ernal Debt 604.35 7.96	Appropriation (In la	Expenditure khs of Rupees)	
(c) Head 2049	Interest Payments (Interest on other Interest o	(CHARGED) ernal Debt 604.35	Appropriation	Expenditure	Saving (-) (-) 0.01
(c) Head 2049 200	Interest Payments (Interest on other Interest o	*CHARGED) crnal Debt 604.35 7.96 48.45 of Rs. 48.45 lakhs h	Appropriation (In la. 563.86 as been attributed to no	Expenditure khs of Rupees) 563.85 on-receipt of loan from	(-) 0.01 n different Financial Insti-
(c) Head 2049 200	Interest Payments (Interest on other Interest on other Interest on S R (-)	*CHARGED) crnal Debt 604.35 7.96 48.45 of Rs. 48.45 lakhs h	Appropriation (In la. 563.86 as been attributed to no	Expenditure khs of Rupees) 563.85 on-receipt of loan from	(-) 0.01 n different Financial Insti-
(c) Head 2049 200	Interest Payments (Interest on other Interest o	CHARGED) ernal Debt 604.35 7.96 48.45 of Rs. 48.45 lakhs hes anticipated earlier.	Appropriation (In la. 563.86 as been attributed to no	Expenditure khs of Rupees) 563.85 on-receipt of loan from	(-) 0.01 n different Financial Insti-
(c) Head 2049 200	Interest Payments (Interest on other Interest o	CHARGED) ernal Debt 604.35 7.96 48.45 of Rs. 48.45 lakhs hes anticipated earlier.	Appropriation (In la. 563.86 as been attributed to no	Expenditure khs of Rupees) 563.85 on-receipt of loan from	(-) 0.01 n different Financial Insti-
(c) Head 2049 200	Interest Payments (Interest on other Interest on other Interest on other Interest on S R (-) Anticipated savings during the year; as was	CHARGED) crnal Debt 604.35 7.96 48.45 of Rs. 48.45 lakhs hes anticipated earlier.	Appropriation (In la. 563.86 as been attributed to no	Expenditure khs of Rupees) 563.85 on-receipt of loan from	(-) 0.01 n different Financial Insti-
(c) Head 2049 200 tution 03	Interest Payments (Interest on other Interest on other Interest on S R (-) Anticipated savings during the year; as was Interest on Small Sa Provident Fund etc.	CHARGED) crnal Debt 604.35 7.96 48.45 of Rs. 48.45 lakhs hes anticipated earlier.	Appropriation (In la. 563.86 as been attributed to no	Expenditure khs of Rupees) 563.85 on-receipt of loan from	(-) 0.01 n different Financial Insti-
(c) Head 2049 200 tution 03	Interest Payments (Interest on other Interest on other Interest on State Proceedings of the Proceedings of the Procedure of State Procedure of St	CHARGED) crnal Debt 604.35 7.96 48.45 of Rs. 48.45 lakhs h s anticipated earlier. avings, ovident Fund 411.00	Appropriation (In la.) 563.86 as been attributed to no As a result reduction in	Expenditure khs of Rupees) 563.85 on-receipt of loan from provision was effect	(-) 0.01 n different Financial Insti- ed.
(c) Head 2049 200 tution 03 104	Interest Payments (Interest on other Interest on other Interest on State Proceedings of the Interest on State Procedure of Sta	CHARGED) crnal Debt 604.35 7.96 48.45 of Rs. 48.45 lakhs has anticipated earlier. avings, ovident Fund 411.00	Appropriation (In la.) 563.86 as been attributed to no As a result reduction in	Expenditure khs of Rupees) 563.85 on-receipt of loan from provision was effect	(-) 0.01 n different Financial Insti- ed.

INTEREST PAYMENTS - Concld.

Head			Total Appropriation (In la	Actual Expenditure khs of Rupees)	Saving (-)
			3.20	of markets,	
103	Interest on Loans for Centrally Sponsored Plan Schemes				
	O R (-)	78.00 2.13	75.87	75.87	
107	Interest on pre 1984-85	5 loans			
	О	77.00			
	R (-)	4.01	72.99	72.99	
108	Interest on 1984-89 Sta Plan loan. Consolidate terms of 9th Finance C	d in			
		100 00			
	O R (-)	188.00 37.72	150.28	150.28	
(d) 2049	Interest Payments	ases were partry	off set by excess as und	er	
01 101	Interest on Internal De Interest on Market Loa				
	0	435.30			
	S	113.00			
	R	30.95	579.25	579.25	
04	Interest on Loans and Advances from Centra	l Government			
101	Interest on Loan from Union Territory Plan S				
	0	436.00			
	R	5.09	441.09	441.09	••
104	Interest on Loans for Non-plan Schemes				
	0	299.00			
	S	5.54			
	R	25.92	330.46	330.46	••

Reasons for anticipated excess in the above cases have been attributed to enhancement of rate of interest and inclusion of taxes on interest.

PUBLIC SERVICE COMMISSION

(ALL CHARGED)

Section & Major Head		Total Appropriation	Actual Expenditure	Saving (-)
		Rs.	Rs.	Rs.
Revenue:-				
Major Head :				51 V 14 M
2051 Public Service Comm	ISSION			
	Rs.		Fa. 17	
Original	14,10,000			
Supplementary	∞• 1	14,10,000	13,37,739	(-) 72,261
Amount surrendered				
				62,212

GRANT No. 11 SECRETARIAT- GENERAL SERVICES

Section & Major Head			Total Grant	Actual		Saving (-)
			Rs.	Expenditure $Rs.$		Rs.
) m. m						
REVENU	ЛЕ :-					
Major	Head:-					
2052	SECRETARIAT -GENERA	L SERVICES				
		Rs.				
Origina		2,44,80,000			1272	
upple	mentary	19,40,000	2,64,20,000	2,54,52,560	(-)	9,67,440
moun	t surrendered					
	the year (March '95)					8,45,000
OTES A	AND COMMENTS					
	In view of the overall: th '95 proved excessive		akhs in the grant the st	applementary provision	of Rs. 19	.40 lakhs obi
n Marc	ch '95 proved excessive	Rs. 8.45 lakhs were		ipplementary provision March '95. The ultimate		
b)	ch '95 proved excessive Anticipated saving of	Rs. 8.45 lakhs were ved unrealistic.				
n Marc b) ut to R	ch '95 proved excessive Anticipated saving of ts. 9.67 lakhs. This prov	Rs. 8.45 lakhs were ved unrealistic.				however, w
Marco) o) ut to R	ch '95 proved excessive Anticipated saving of Rs. 9.67 lakhs. This pro- Savings occured main	Rs. 8.45 lakhs were ved unrealistic.	e surrendered during l	March '95. The ultimate		
n Marc b) ut to R	ch '95 proved excessive Anticipated saving of Rs. 9.67 lakhs. This pro- Savings occured main	Rs. 8.45 lakhs were ved unrealistic.	e surrendered during I Total	March '95. The ultimate Actual Expenditure		however, w
n Marc b) out to F c)	ch '95 proved excessive Anticipated saving of Rs. 9.67 lakhs. This prov Savings occured main Head	Rs. 8.45 lakhs were ved unrealistic.	e surrendered during I Total Grant	March '95. The ultimate Actual Expenditure		however, w
n Marc b) out to R	ch '95 proved excessive Anticipated saving of Rs. 9.67 lakhs. This pro- Savings occured main	Rs. 8.45 lakhs were ved unrealistic.	e surrendered during I Total Grant	March '95. The ultimate Actual Expenditure		however, w
Marco b) ut to F c)	ch '95 proved excessive Anticipated saving of Rs. 9.67 lakhs. This provings occured main Head Secretariat General	Rs. 8.45 lakhs were ved unrealistic.	e surrendered during I Total Grant	March '95. The ultimate Actual Expenditure		however, w
on Marco b) out to F c) 052 090	ch '95 proved excessive Anticipated saving of Rs. 9.67 lakhs. This proved Savings occured main Head Secretariat General Secretariat	Rs. 8.45 lakhs were ved unrealistic.	e surrendered during I Total Grant	March '95. The ultimate Actual Expenditure		however, w
o) ut to F e) 052	ch '95 proved excessive Anticipated saving of Rs. 9.67 lakhs. This proved savings occured main Head Secretariat General Secretariat Pay Cell	Rs. 8.45 lakhs were ved unrealistic. aly under :-	Total Grant (In lakhs of	Actual Expenditure Rupees)	c savings,	however, w Savings (- Excess (+)
on Marco b) ut to F c) 052 090	ch '95 proved excessive Anticipated saving of ts. 9.67 lakhs. This provides avings occured main. Head Secretariat General Secretariat Pay Cell O 5.00	Rs. 8.45 lakhs were ved unrealistic. aly under :-	Total Grant (In lakhs of	Actual Expenditure Rupees)	c savings,	however, w Savings (- Excess (+)
052 090 (3)	Anticipated saving of Rs. 9.67 lakhs. This provides Savings occured main Head Secretariat General Secretariat Pay Cell O 5.00 Reasons for final saving the Secretariat Secretariat Cell O 5.00	Rs. 8.45 lakhs were ved unrealistic. aly under :-	Total Grant (In lakhs of	Actual Expenditure Rupees)	c savings,	however, w Savings (- Excess (+)

(9)Law Commission 3.95 R (-) 1.08 2.87 2.96 0.09 (+)

Reduction in provision of R. 1.08 lakhs; which was surrendered in March '95 has been attributed to non-filling up of post of personal secretary to Chairman, Law Commissio , Deputy Secretary and Research Officer during the year. Reason for eventual excess of Rs. 0.09 lakh has not been intimated (September '95).

GRANT No. 12 DISTRICT ADMINISTRATION

(ALL VOTED)

(-) 1,52,962

Section & Major Head

Total
Grant
Expenditure
Rs.

Rs.

Revenue:
Major Head:2053 - District Administration

Rs.
Original 1,00,00,000
Supplementary 2,32,000 1,02,32,000 1,00,79,038

Amount surrendered during the year (March '95)

GRANT No. 13 TREASURY AND ACCOUNTS ADMINISTRATION

(ALL VOTED)

Section & Major Head Total Actual Expenditure Rs. Rs. Rs. Rs.						
Rs. Rs. Rs. Rs. Revenue: - Major Head:- 2054 - Treasury and Accounts Administration Rs. Original 1,31,85,000 Supplementary 1,31,85,000 1,29,66,866 (-) 2,18,13	٠	Section & Major H	lead			Saving (-)
Major Head:- 2054 - Treasury and Accounts				Rs.	979	Rs.
2054 - Treasury and Accounts Administration Rs. Original 1,31,85,000 Supplementary 1,31,85,000 1,29,66,866 (-) 2,18,13 Amount surrendered		REVENUE: -				
2054 - Treasury and Accounts Administration Rs. Original 1,31,85,000 Supplementary 1,31,85,000 1,29,66,866 (-) 2,18,13 Amount surrendered		MAJOR HEAD :-				
Original 1,31,85,000 Supplementary 1,31,85,000 1,29,66,866 (-) 2,18,13 Amount surrendered		2054 - Treasury			The state of the s	
Supplementary 1,31,85,000 1,29,66,866 (-) 2,18,13 Amount surrendered						
Amount surrendered			1,31,85,000	1 21 05 000	1 20 66 966	() 2 18 134
		Supplementary	••	1,31,83,000	1,29,00,000	(-) 2,16,134
during the year (March '95) 2,76,9°		Amount surrendere	ed			
		during the year (M	(arch '95)			2,76,979

GRANT No. 14 POLICE

(ALL VOTED)

Section & Major Head Total Grant Rs. Revenue Rs. Rs. Rs. Rs. Rs. Rs. Rs. Original 13,96,39,000 Supplementary 58,14,000 14,54,53,000 14,26,05,271 (-) 28,47,729 Amount surendered during the year (March '95) Nores AND Comments averaged during the year (March '95) Nores And Comments averaged during the year (March '95) Nores And Comments (a) Against the actual savings of Rs. 28,48 lakhs an amount of Rs. 2.00 lakhs was only anticipated and surrended during the year (March '95) Nores AND Comments (a) Against the actual savings of Rs. 28,48 lakhs an amount of Rs. 2.00 lakhs was only anticipated and surrended during the year (March '95) Nores AND Comments (a) Against the actual savings of Rs. 28,48 lakhs an amount of Rs. 2.00 lakhs was only anticipated and surrended during the year, which revealed Governments inability to keep watch over the progress of expenditure. (b) In view of the saving supplementary provision of Rs. 58,14 lakhs obtained in March '95, proved to be excessive are could have been restricted to wherever found necessary. (c) Savings occured mainly under: Section & Major Head Total Actual Saving (-) Contralised Purchase of Uniform, Arms and Ammunitions O 90.00 R (-) 23,55 Go. 58,92 (-) 7,53 Anticipated savings has been stated to be due to economy measure of Government; curtailment in purchase of Arm and Ammunitions. Reason for final savings of Rs. 7,53 lakhs has been attributed to late receipt of Government's approval fourth and Ammunitions. Reason for final savings of Rs. 7,53 lakhs has been attributed to late receipt of Government's approval fourth and Ammunitions. Reason for final savings of Rs. 1,53 lakhs has been attributed to late receipt of Government's approval fourth and the Inancial saving of Rs. 2,20 lakhs has been attributed to transfer cases of Police Personnel from Crime branch However, reason for eventual excess of Rs. 0,22 lakh has not been intimated (September '95). 108 State Headquarters Police Revenue Ammunition of Rs. 18,14 for the Police of the Inancial yea					(ALL VOIED)
REVENUE: MADE HEAD: 2055 - POLICE RS. Original 13,96,39,000 Supplementary 58,14,000 14,54,53,000 14,26,05,271 (-) 28,47,729 Amount surendered during the year (March '95) NOTES AND COMMENTS: (a) Against the actual savings of Rs. 28,48 lakhs an amount of Rs. 2.00 lakhs was only anticipated and surrended during the year (March '95) NOTES AND COMMENTS: (b) In view of the saving supplementary provision of Rs. 58,14 lakhs obtained in March '95, proved to be excessive are could have been restricted to wherever found necessary. (c) Savings occurred mainly under: Section & Major Head Total Grant Grant Expenditure Excess (+) (In lakhs of Rupees) 2055 - POLICE 001 Direction and Administration (2) Centralised Purchase of Uniforn, Arms and Ammunitions O 90.00 R (-) 23,55 Anticipated savings has been stated to be due to economy measure of Government; curtailment in purchase of Arm and Ammunitions. Reason for final savings of Rs. 7.53 lakhs has been attributed to late receipt of Government's approval for purchase of materials. 101 Criminal Investigation and Vigilance (2) Crime Investigation Branch O 29,90 R (-) 2.20 27.70 27.92 (+) 0.22 Anticipated saving of Rs. 2.20 lakhs has been attributed to transfer cases of Police Personnel from Crime brance However, reason for eventual excess of Rs. 0.22 lakh has not been intimated (September '95). 108 State Headquarters Police (2) Reserve line and Police Band O 194,90 R (-) 6.65 188.25 183.58 (-) 4.67 Anticipated saving in the above case has been attributed to transfer of staff and non filling up of vacancy due to the financial year and non clearance of proposal for purchase of Petrolium Product in connection with VIP's visit of Government. 109 District Police (3) East District O 155.20	Section & Major 1	Head	Total	Actual	Saving (-)
REVENUE: - MAJOR HEAD: - 2055 - POLICE Rs. Original 13,96,39,000 Supplementary 58,14,000 14,54,53,000 14,26,05,271 (-) 28,47,729 Amount surendered during the year (March 95) 2,00,000 NOTES AND COMMENTS: (a) Against the actual savings of Rs. 28.48 lakhs an amount of Rs. 2.00 lakhs was only anticipated and surrended during the year, which revealed Governments inability to keep watch over the progress of expenditure. (b) In view of the saving supplementary provision of Rs. 58.14 lakhs obtained in March 95, proved to be excessive are could have been restricted to wherever found necessary. (c) Savings occured mainly under: - Section & Major Head Total Actual Saving (-) Grant Expenditure Excess (+) (In lakhs of Rupces) 2055 - POLICE 001 Direction and Administration (2) Centralised Purchase of Uniform, Arms and Ammunitions O 90,00 R (-) 23.55 66.45 58.92 (-) 7.53 Anticipated savings has been stated to be due to economy measure of Government; curtailment in purchase of Amand Ammunitions. Reason for final savings of Rs. 7.53 lakhs has been attributed to late receipt of Government's approval for purchase of materials. 101 Criminal Investigation and Vigilance (2) Crime Investigation and Vigilance (2) Crime Investigation Branch O 29,90 R (-) 2.00 27.70 27.92 (+) 0.22 Anticipated saving of Rs. 2.20 lakhs has been attributed to transfer cases of Police Personnel from Crime brance However, reason for eventual excess of Rs. 0.22 lakh has not been intimated (September 95). 108 State Headquarters Police (2) Reserve line and Police Band O 194.90 R (-) 6.65 188.25 183.58 (-) 4.67 Anticipated saving in the above case has been stated to be due to transfer of staff and non filling up of vacancy during the financial year and non clearance of proposal for purchase of Petrolium Product in connection with VIP's visit of overnment. 109 District Police (3) East District O 155.20	section & major 1	1044	Grant	Expenditure	
MADOR HEAD: 2055 - POILCE RS. Original 13,96,39,000 Supplementary 58,14,000 14,54,53,000 14,26,05,271 (-) 28,47,729 Amount surendered during the year (March 95) Notes AND Comments: 2,00,000 Notes AND Comments: a catual savings of Rs. 28,48 lakhs an amount of Rs. 2.00 lakhs was only anticipated and surrended during the year, which revealed Governments inability to keep watch over the progress of expenditure. (b) In view of the saving supplementary provision of Rs. 58,14 lakhs obtained in March 95, proved to be excessive are could have been restricted to wherever found necessary. (c) Savings occurred mainly under: Section & Major Head Total Actual Saving (-) Section & Major Head Total Actual Saving (-) Other Contralised Purchase of Uniform, Arms and Ammunitions O 90,00 R (-) 23,355 66,45 58,92 (-) 7,53 Anticipated savings has been stated to be due to economy measure of Government; curtailment in purchase of Armandand Ammunitions. Reason for final savings of Rs. 7,53 lakhs has been attributed to late receipt of Government's approval of purchase of materials. 101 Criminal Investigation and Vigilance (2) Crime Investigation Branch O 29,90 R (-) 2,20 Anticipated saving of Rs. 2,20 lakhs has been attributed to transfer cases of Police Personnel from Crime brance However, reason for eventual excess of Rs. 0,22 lakh has not been intimated (September 95). 108 State Headquarters Police (2) Reserve line and Police Band O 194,90 R (-) 6,65 R (-) 188,25 R (-) 6,65 R (-) 188,25 R (-) 183,58 R (-) 4,67 Anticipated saving in the above case has been attributed to non-passing of bills by Pay and Accounts Office at the lend of the financial year and non clearance of proposal for purchase of Petrolium Product in connection with VIP's visit Government. 109 District Police (3) East District O 155,20				Rs.	Rs.
Post Police Rs. Original 13,96,39,000 14,54,53,000 14,26,05,271 (-) 28,47,729 Supplementary 58,14,000 14,54,53,000 14,26,05,271 (-) 28,47,729 Amount surendered during the year (March '95) 2,00,000 NOTES AND COMMENTS: (a) Against the actual savings of Rs. 28.48 lakhs an amount of Rs. 2.00 lakhs was only anticipated and surrended during the year, which revealed Governments inability to keep watch over the progress of expenditure. (b) In view of the saving supplementary provision of Rs. 58.14 lakhs obtained in March'95, proved to be excessive are could have been restricted to wherever found necessary. (c) Savings occured mainly under: Section & Major Head Total Actual Saving (-) Grant Expenditure Excess (+) (In lakhs of Rupces) 2055 - Police O1 Direction and Administration (2) Centralised Purchase of Uniform, Arms and Ammunitions O 90.00 R (-) 23.55 66.45 58.92 (-) 7.53 Anticipated savings has been stated to be due to economy measure of Government; curtailment in purchase of Arm and Ammunitions. Reason for final savings of Rs. 7.53 lakhs has been attributed to late receipt of Government's approval of purchase of materials. 101 Criminal Investigation and Vigilance (2) Crime Investigation Branch O 29.90 R (-) 2.20 27.70 27.92 (+) 0.22 Anticipated saving of Rs. 2.20 lakhs has been attributed to transfer cases of Police Personnel from Crime brance However, reason for eventual excess of Rs. 0.22 lakh has not been intimated (September '95). 108 State Headquarters Police (2) Reserve line and Police Band O 194.90 R (-) 6.65 188.25 183.58 (-) 4.67 Anticipated saving in the above case has been stated to be due to transfer of staff and non filling up of vacancy during the financial year. Reason for linal saving has been attributed to non-passing of bills by Pay and Accounts Office at the lend of the financial year. Reason for linal saving has been attributed to non-passing of bills by Pay and Accounts Office at the lend of the financial year and non clearance of proposal for purchase of Petrolium Produ	REVENUE: -				
Rs. Original 13,96,39,000 Supplementary 58,14,000 14,54,53,000 14,26,05,271 (-) 28,47,729 Amount surendered Luring the year (March 95) NOTES AND COMMENTS: a) Against the actual savings of Rs. 28.48 lakhs an amount of Rs. 2.00 lakhs was only anticipated and surrended durin the year, which revealed Governments inability to keep watch over the progress of expenditure. b) In view of the saving supplementary provision of Rs. 58.14 lakhs obtained in March 95, proved to be excessive are sould have been restricted to wherever found necessary. c) Savings occurred mainly under: Section & Major Head Total Actual Saving (-) Excess (+) (In lakhs of Rupees) 2055 - Potace 2010 Direction and Administration (2) Centralised Purchase of Uniform, Arms and Ammunitions O 90.00 R (-) 23.55 Anticipated savings has been stated to be due to economy measure of Government; curtailment in purchase of Arma Ammunitions. Reason for final savings of Rs. 7.53 lakhs has been attributed to late receipt of Government's approval for purchase of materials. 101 Criminal Investigation and Vigilance (2) Crime Investigation Branch O 29.90 R (-) 2.20 27.70 27.92 (+) 0.22 Anticipated saving of Rs. 2.2.0 lakhs has been attributed to transfer eases of Police Personnel from Crime brance However, reason for eventual excess of Rs. 0.22 lakh has not been intimated (September '95). 108 State Headquarters Police (2) Reserve line and Police Band O 194.90 R (-) 6.65 R (-) 6.	MAJOR HEAD :-				
Rs. Original 13,96,39,000 Supplementary 58,14,000 14,54,53,000 14,26,05,271 (-) 28,47,729 Amount surendered turing the year (March '95) 2,00,000 NOTES AND COMMENTS: a) Against the actual savings of Rs. 28.48 lakhs an amount of Rs. 2.00 lakhs was only anticipated and surrended during the year, which revealed Governments inability to keep watch over the progress of expenditure. b) In view of the saving supplementary provision of Rs. 58.14 lakhs obtained in March '95, proved to be excessive are could have been restricted to wherever found necessary. c) Savings occurred mainly under: Section & Major Head Total Actual Saving (-) Excess (+) (In lakhs of Rupees) 2055 - POLICE 001 Direction and Administration (2) Centralised Purchase of Uniform, Arms and Ammunitions O 90.00 R (-) 23.55 66.45 58.92 (-) 7.53 Anticipated savings has been stated to be due to economy measure of Government; curtailment in purchase of Arm ammunitions. Reason for final savings of Rs. 7.53 lakhs has been attributed to late receipt of Government's approval fapurchase of materials. 101 Criminal Investigation and Vigilance (2) Crime Investigation Branch O 29.90 R (-) 2.20 27.70 27.92 (+) 0.22 Anticipated saving of Rs. 2.20 lakhs has been attributed to transfer eases of Police Personnel from Crime brance However, reason for eventual excess of Rs. 0.22 lakh has not been intimated (September '95). 108 State Headquarters Police (2) Reserve line and Police Band O 194.90 R (-) 6.65 R (-) 6.65 R (-) 6.65 R (-) 188.25 R (-) 183.58 C) 4.67 Anticipated saving in the above case has been stated to be due to transfer of staff and non filling up of vacancy during the financial year Reason for final saving has been attributed to non-passing of bills by Pay and Accounts Office at the lend of the financial year. Reason for final saving has been attributed to non-passing of bills by Pay and Accounts Office at the lend of the financial year. Reason for final saving has been attributed to non-passing of bills by Pay and Accounts Office at	2055 - POLICE				
Supplementary 58,14,000 14,54,53,000 14,26,05,271 (-) 28,47,79 Amount surendered Luring the year (March 95) 2,00,000 2,00,000 Luring the year (March 95) 2,00,000 2,00,000 Against the actual savings of Rs. 28.48 lakhs an amount of Rs. 2.00 lakhs was only anticipated and surrended during the year, which revealed Governments inability to keep watch over the progress of expenditure. (a) Against the actual saving supplementary provision of Rs. 58.14 lakhs obtained in March 95, proved to be excessive arould have been restricted to wherever found necessary. (b) In view of the saving supplementary provision of Rs. 58.14 lakhs obtained in March 95, proved to be excessive arould have been restricted to wherever found necessary. (c) Savings occurred mainly under: (d) Actual Saving (-) Savings occurred mainly under: (e) Centralised Purchase of Uniform, Arms and Ammunitions. (a) Centralised Purchase of Uniform, Arms and Ammunitions. (b) O 90.00 (c) R (-) 23.55 (c) Anticipated savings has been stated to be due to economy measure of Government; curtailment in purchase of Arm and Ammunitions. Reason for final savings of Rs. 7.53 lakhs has been attributed to late receipt of Government's approval fourthese of materials. (c) Crime Investigation and Vigilance (d) Crime Investigation Branch (e) 29.90 (e) 2.20 27.70 27.92 (f) 0.22 Anticipated saving of Rs. 2.20 lakhs has been attributed to transfer cases of Police Personnel from Crime brance However, reason for eventual excess of Rs. 0.22 lakh has not been intimated (September '95). 108 State Headquarters Police (2) Reserve line and Police Band (2) 194.90 (3) 188.25 (4) 4.67 Anticipated saving in the above case has been stated to be due to transfer of staff and non filling up of vacancy during the financial year. Reason for final saving has been attributed to non-passing of bills by Pay and Accounts Office at the lend of the financial year. Reason for final saving has been attributed to non-passing of bills by Pay and Accounts Office at the lend of the financ		Rs.			
Supplementary 58,14,000 14,54,53,000 14,26,03,271 (7) 28,47,729 Amount surendered during the year (March '95) 2,00,000 NOTES AND COMMENTS: (a) Against the actual savings of Rs. 28.48 lakhs an amount of Rs. 2,00 lakhs was only anticipated and surrended during the year, which revealed Governments inability to keep watch over the progress of expenditure. (b) In view of the saving supplementary provision of Rs. 58,14 lakhs obtained in March '95, proved to be excessive are could have been restricted to wherever found necessary. (c) Savings occurred mainly under: Section & Major Head Total Actual Saving (-) Cortalised Purchase of Uniform, Arms and Ammunitions Q Centralised Purchase of Uniform, Arms and Ammunitions Q 90,00 R (-) 23.55 66.45 58.92 (-) 7.53 Anticipated savings has been stated to be due to economy measure of Government; curtailment in purchase of Amand Ammunitions. Reason for final savings of Rs. 7.53 lakhs has been attributed to late receipt of Government's approval fupurchase of materials. 101 Criminal Investigation and Vigilance (22 Crime Investigation Branch Q 2.90 Q 2.90 Q 27.70 Q 27.92 (+) 0.22 Anticipated saving of Rs. 2.20 lakhs has been attributed to transfer cases of Police Personnel from Crime branch However, reason for eventual excess of Rs. 0.22 lakh has not been intimated (September '95). 108 State Headquarters Police (29 Reserve line and Police Band Q 194.90 R (-) 6.65 Reserve line and Police Band Q 194.90 R (-) 6.65 Reserve line and non clearance of proposal for purchase of Petrolium Product in connection with VIP's visit Government.	Original	13,96,39,000			() 00 47 700
Amount surendered during the year (March '95) NOTES AND COMBENTS: (a) Against the actual savings of Rs. 28.48 lakhs an amount of Rs. 2.00 lakhs was only anticipated and surrended during the year, which revealed Governments inability to keep watch over the progress of expenditure. (b) In view of the saving supplementary provision of Rs. 58.14 lakhs obtained in March '95, proved to be excessive an actual have been restricted to wherever found necessary. (c) Savings occured mainly under: Section & Major Head Total Grant Grant Actual Expenditure Excess (+) (In lakhs of Rupees) 2055 - POLICE 001 Direction and Administration (2) Centralised Purchase of Uniform, Arms and Ammunitions O 90.00 R (-) 23.55 Anticipated savings has been stated to be due to economy measure of Government; curtailment in purchase of Arm and Ammunitions. Reason for final savings of Rs. 7.53 lakhs has been attributed to late receipt of Government's approval fourthase of materials. 101 Criminal Investigation and Vigilance (2) Crime Investigation Branch O 29.90 R (-) 2.20 27.70 27.92 (+) 0.22 Anticipated saving of Rs. 2.20 lakhs has been attributed to transfer cases of Police Personnel from Crime branch However, reason for eventual excess of Rs. 0.22 lakh has not been intimated (September '95). 108 State Headquarters Police (2) Reserve line and Police Band O 194.90 R (-) 6.65 188.25 183.58 (-) 4.67 Anticipated saving in the above case has been stated to be due to transfer of staff and non filling up of vacancy during the financial year. Reason for final saving has been attributed to non-passing of bills by Pay and Accounts Office at the lend of the financial year and non clearance of proposal for purchase of Petrolium Product in connection with VIP's visit Government. 109 District Police (3) East District O 155.20		58,14,000	14,54,53,000	14,26,05,271	(-) 28,47,729
Auring the year (March 95) NOTES AND COMMENTS: (a) Against the actual savings of Rs. 28.48 lakhs an amount of Rs. 2.00 lakhs was only anticipated and surrended durin the year, which revealed Governments inability to keep watch over the progress of expenditure. (b) In view of the saving supplementary provision of Rs. 58.14 lakhs obtained in March 95, proved to be excessive arould have been restricted to wherever found necessary. (c) Savings occured mainly under: Section & Major Head Total Grant Expenditure Excess (+) (In lakhs of Rupees) 2055 - POLICE 001 Direction and Administration (2) Centralised Purchase of Uniform, Arms and Ammunitions O 90.00 R (-) 23.55 Anticipated savings has been stated to be due to economy measure of Government; curtailment in purchase of Armand Ammunitions. Reason for final savings of Rs. 7.53 lakhs has been attributed to late receipt of Government's approval of purchase of materials. 101 Criminal Investigation and Vigilance (2) Crime Investigation Branch O 29.90 R (-) 2.20 27.70 27.92 (+) 0.22 Anticipated saving of Rs. 2.20 lakhs has been attributed to transfer cases of Police Personnel from Crime brance However, reason for eventual excess of Rs. 0.22 lakh has not been intimated (September 95). 108 State Headquarters Police (2) Reserve line and Police Band O 194.90 R (-) 6.65 Anticipated saving in the above case has been stated to be due to transfer of staff and non filling up of vacancy during the financial year. Reason for final saving has been attributed to non-passing of bills by Pay and Accounts Office at the lend of the financial year and non clearance of proposal for purchase of Petrolium Product in connection with VIP's visit Government. 109 District Police (3) East District O 155.20		d			2 00 000
Against the actual savings of Rs. 28.48 lakhs an amount of Rs. 2.00 lakhs was only anticipated and surrented during the year, which revealed Governments inability to keep watch over the progress of expenditure. By In view of the saving supplementary provision of Rs. 58.14 lakhs obtained in March'95, proved to be excessive an actual wave of the saving supplementary provision of Rs. 58.14 lakhs obtained in March'95, proved to be excessive an actual wave of the saving supplementary provision of Rs. 58.14 lakhs obtained in March'95, proved to be excessive an actual wave of the excess of					2,00,000
Against the actual savings of Rs. 28.48 lakhs an amount of Rs. 2.00 lakhs was only anticipated and surrented durifite year, which revealed Governments inability to keep watch over the progress of expenditure. (b) In view of the saving supplementary provision of Rs. 58.14 lakhs obtained in March'95, proved to be excessive are could have been restricted to wherever found necessary. (c) Savings occured mainly under:- Section & Major Head Total Actual Saving (-) Caront Expenditure Excess (+) (In lakhs of Rupees) 2055 - POLICE 001 Direction and Administration (2) Centralised Purchase of Uniform, Arms and Ammunitions O 90.00 R (-) 23.55 Anticipated savings has been stated to be due to economy measure of Government; curtailment in purchase of Arm and Ammunitions. Reason for final savings of Rs. 7.53 lakhs has been attributed to late receipt of Government's approval of purchase of materials. 101 Criminal Investigation and Vigilance (2) Crime Investigation Branch O 29.90 R (-) 2.20 Anticipated saving of Rs. 2.20 lakhs has been attributed to transfer cases of Police Personnel from Crime brance However, reason for eventual excess of Rs. 0.22 lakh has not been intimated (September '95). 108 State Headquarters Police (2) Reserve line and Police Band O 194.90 R (-) 6.65 188.25 183.58 (-) 4.67 Anticipated saving in the above case has been stated to be due to transfer of staff and non filling up of vacancy durit the financial year. Reason for final saving has been attributed to non-passing of bills by Pay and Accounts Office at the lead of the financial year and non clearance of proposal for purchase of Petrolium Product in connection with VIP's visit Government. 109 District Police (3) East District O 155.20					
the year, which revealed Governments inability to keep watch over the progress of expenditure. (b) In view of the saving supplementary provision of Rs. 58.14 lakhs obtained in March'95, proved to be excessive are could have been restricted to wherever found necessary. (c) Savings occured mainly under: Section & Major Head Total Grant Total Grant Expenditure Excess (+) (In lakhs of Rupees) 2055 - Police 001 Direction and Administration (2) Centralised Purchase of Uniform, Arms and Ammunitions O 90.00 R (-) 23.55 Anticipated savings has been stated to be due to economy measure of Government; curtailment in purchase of Arm and Ammunitions. Reason for final savings of Rs. 7.53 lakhs has been attributed to late receipt of Government's approval for purchase of materials. 101 Criminal Investigation and Vigilance (2) Crime Investigation Branch O 29.90 R (-) 2.20 Anticipated saving of Rs. 2.20 lakhs has been attributed to transfer cases of Police Personnel from Crime branch However, reason for eventual excess of Rs. 0.22 lakh has not been intimated (September '95). 108 State Headquarters Police (2) Reserve line and Police Band O 194.90 R (-) 6.65 Anticipated saving in the above case has been stated to be due to transfer of staff and non filling up of vacancy durithe financial year. Reason for final saving has been attributed to non-passing of bills by Pay and Accounts Office at the lend of the financial year. Reason for final saving has been attributed to non-passing of bills by Pay and Accounts Office at the lend of the financial year and non clearance of proposal for purchase of Petrolium Product in connection with VIP's visit Government. 109 District Police (3) East District O 155.20	NOTES AND COMME	NIS:	8 48 lakhs an amount of Rs.	2.00 lakhs was only anticipa	ated and surrended during
(b) In view of the saving supplementary provision of Rs. 58.14 lakes obtained in March 93, proved to the excessive an could have been restricted to wherever found necessary. (c) Savings occured mainly under:- Section & Major Head Total Grant Expenditure Excess (+) (In lakhs of Rupees) 2055 - Police: 001 Direction and Administration (2) Centralised Purchase of Uniform, Arms and Ammunitions O 90.00 R (-) 23.55 66.45 58.92 (-) 7.53 Anticipated savings has been stated to be due to economy measure of Government; curtailment in purchase of Arm and Ammunitions. Reason for final savings of Rs. 7.53 lakhs has been attributed to late receipt of Government's approval of purchase of materials. 101 Criminal Investigation and Vigilance (2) Crime Investigation Branch O 29.90 R (-) 2.20 27.70 27.92 (+) 0.22 Anticipated saving of Rs. 2.20 lakhs has been attributed to transfer cases of Police Personnel from Crime branch However, reason for eventual excess of Rs. 0.22 lakh has not been intimated (September 95). 108 State Headquarters Police (2) Reserve line and Police Band O 194.90 R (-) 6.65 188.25 183.58 (-) 4.67 Anticipated saving in the above case has been stated to be due to transfer of staff and non filling up of vacancy durithe financial year. Reason for final saving has been attributed to non-passing of bills by Pay and Accounts Office at the I end of the financial year and non clearance of proposal for purchase of Petrolium Product in connection with VIP's visit Government. 109 District Police (3) East District O 155.20	(a) Against the	actual Savings of Ns. 20	ability to keen watch over th	ne progress of expenditure.	
could have been restricted to wherever found necessary. (c) Savings occured mainly under:- Section & Major Head Total Grant (In lakhs of Rupees) 2055 - Police 001 Direction and Administration (2) Centralised Purchase of Uniform, Arms and Ammunitions O 90.00 R (-) 23.55 66.45 58.92 (-) 7.53 Anticipated savings has been stated to be due to economy measure of Government; curtailment in purchase of Arm and Ammunitions. Reason for final savings of Rs. 7.53 lakhs has been attributed to late receipt of Government's approval for purchase of materials. 101 Criminal Investigation and Vigilance (2) Crime Investigation Branch O 29.90 R (-) 2.20 27.70 27.92 (+) 0.22 Anticipated saving of Rs. 2.20 lakhs has been attributed to transfer cases of Police Personnel from Crime brance However, reason for eventual excess of Rs. 0.22 lakh has not been intimated (September '95). 108 State Headquarters Police (2) Reserve line and Police Band O 194.90 R (-) 6.65 188.25 183.58 (-) 4.67 Anticipated saving in the above case has been stated to be due to transfer of staff and non filling up of vacancy duri the financial year. Reason for final saving has been attributed to non-passing of bills by Pay and Accounts Office at the inancial year. Reason for final saving has been attributed to non-passing of bills by Pay and Accounts Office at the ord of the financial year and non clearance of proposal for purchase of Petrolium Product in connection with VIP's visit Government. 109 District Police (3) East District O 155.20	the year, which rev	vealed Governments in	ru provision of Re 58 14 lak	the obtained in March'95, p	roved to be excessive and
(c) Savings occured mainly under:- Section & Major Head Total Grant (In lakhs of Rupces) 2055 - Police 001 Direction and Administration (2) Centralised Purchase of Uniform, Arms and Ammunitions O 90.00 R (-) 23.55 66.45 58.92 (-) 7.53 Anticipated savings has been stated to be due to economy measure of Government; curtailment in purchase of Arm and Ammunitions. Reason for final savings of Rs. 7.53 lakhs has been attributed to late receipt of Government's approval for purchase of materials. 101 Criminal Investigation and Vigilance (2) Crime Investigation Branch O 29.90 R (-) 2.20 27.70 27.92 (+) 0.22 Anticipated saving of Rs. 2.20 lakhs has been attributed to transfer cases of Police Personnel from Crime brance. However, reason for eventual excess of Rs. 0.22 lakh has not been intimated (September '95). 108 State Headquarters Police (2) Reserve line and Police Band O 194.90 R (-) 6.65 188.25 183.58 (-) 4.67 Anticipated saving in the above case has been stated to be due to transfer of staff and non filling up of vacancy durithe financial year. Reason for final saving has been attributed to non-passing of bills by Pay and Accounts Office at the fem of the financial year and non clearance of proposal for purchase of Petrolium Product in connection with VIP's visit Government. 109 District Police (3) East District O 155.20	(b) In view of t	ne saving supplementa	and necessary	ans commed and an array of the	
Section & Major Head Total Grant Grant Expenditure Excess (+) (In lakhs of Rupees) 2055 - Police 001 Direction and Administration (2) Centralised Purchase of Uniform, Arms and Ammunitions O 90.00 R (-) 23.55 66.45 58.92 (-) 7.53 Anticipated savings has been stated to be due to economy measure of Government; curtailment in purchase of Arm and Ammunitions. Reason for final savings of Rs. 7.53 lakhs has been attributed to late receipt of Government's approval f purchase of materials. 101 Criminal Investigation and Vigilance (2) Crime Investigation Branch O 29.90 R (-) 2.20 27.70 27.92 (+) 0.22 Anticipated saving of Rs. 2.20 lakhs has been attributed to transfer cases of Police Personnel from Crime brance However, reason for eventual excess of Rs. 0.22 lakh has not been intimated (September '95). 108 State Headquarters Police (2) Reserve line and Police Band O 194.90 R (-) 6.65 188.25 183.58 (-) 4.67 Anticipated saving in the above case has been stated to be due to transfer of staff and non filling up of vacancy durf the financial year. Reason for final saving has been attributed to non-passing of bills by Pay and Accounts Office at the fend of the financial year and non clearance of proposal for purchase of Petrolium Product in connection with VIP's visit Government. 109 District Police (3) East District O 155.20		estricted to wherever to	dilld liceessary.		
Grant Grant Expenditure (In lakhs of Rupees) 2055 - Police 001 Direction and Administration (2) Centralised Purchase of Uniform,			Total	Actual	Saving (-)
(In lakhs of Rupces) 2055 - Police 001 Direction and Administration (2) Centralised Purchase of Uniform, Arms and Ammunitions O 90.00 R (-) 23.55 66.45 58.92 (-) 7.53 Anticipated savings has been stated to be due to economy measure of Government; curtailment in purchase of Armand Ammunitions. Reason for final savings of Rs. 7.53 lakhs has been attributed to late receipt of Government's approval fupurchase of materials. 101 Criminal Investigation and Vigilance (2) Crime Investigation Branch O 29.90 R (-) 2.20 27.70 27.92 (+) 0.22 Anticipated saving of Rs. 2.20 lakhs has been attributed to transfer cases of Police Personnel from Crime branch However, reason for eventual excess of Rs. 0.22 lakh has not been intimated (September '95). 108 State Headquarters Police (2) Reserve line and Police Band O 194.90 R (-) 6.65 188.25 183.58 (-) 4.67 Anticipated saving in the above case has been stated to be due to transfer of staff and non filling up of vacancy durithe financial year. Reason for final saving has been attributed to non-passing of bills by Pay and Accounts Office at the lend of the financial year and non clearance of proposal for purchase of Petrolium Product in connection with VIP's visit Government. 109 District Police (3) East District O 155.20	Section & Major	Head	* 25 Company ()		
2055 - Police 001 Direction and Administration (2) Centralised Purchase of Uniform,				-	
001 Direction and Administration (2) Centralised Purchase of Uniform, Arms and Ammunitions O 90.00 R (-) 23.55 66.45 58.92 (-) 7.53 Anticipated savings has been stated to be due to economy measure of Government; curtailment in purchase of Armand Ammunitions. Reason for final savings of Rs. 7.53 lakhs has been attributed to late receipt of Government's approval for purchase of materials. 101 Criminal Investigation and Vigilance (2) Crime Investigation Branch O 29.90 R (-) 2.20 27.70 27.92 (+) 0.22 Anticipated saving of Rs. 2.20 lakhs has been attributed to transfer cases of Police Personnel from Crime branch However, reason for eventual excess of Rs. 0.22 lakh has not been intimated (September '95). 108 State Headquarters Police (2) Reserve line and Police Band O 194.90 R (-) 6.65 188.25 183.58 (-) 4.67 Anticipated saving in the above case has been stated to be due to transfer of staff and non filling up of vacancy durithe financial year. Reason for final saving has been attributed to non-passing of bills by Pay and Accounts Office at the lend of the financial year and non clearance of proposal for purchase of Petrolium Product in connection with VIP's visit Government. 109 District Police (3) East District O 155.20			(III laki	is of Rupees)	
(2) Centralised Purchase of Uniform, Arms and Ammunitions O 90.00 R (-) 23.55 66.45 58.92 (-) 7.53 Anticipated savings has been stated to be due to economy measure of Government; curtailment in purchase of Armand Ammunitions. Reason for final savings of Rs. 7.53 lakhs has been attributed to late receipt of Government's approval of purchase of materials. 101 Criminal Investigation and Vigilance (2) Crime Investigation Branch O 29.90 R (-) 2.20 27.70 27.92 (+) 0.22 Anticipated saving of Rs. 2.20 lakhs has been attributed to transfer cases of Police Personnel from Crime brance However, reason for eventual excess of Rs. 0.22 lakh has not been intimated (September '95). 108 State Headquarters Police (2) Reserve line and Police Band O 194.90 R (-) 6.65 188.25 183.58 (-) 4.67 Anticipated saving in the above case has been stated to be due to transfer of staff and non filling up of vacancy durithe financial year. Reason for final saving has been attributed to non-passing of bills by Pay and Accounts Office at the financial year. Reason for final saving has been attributed to non-passing of bills by Pay and Accounts Office at the financial year and non clearance of proposal for purchase of Petrolium Product in connection with VIP's visit Government. 109 District Police (3) East District O 155.20					
Arms and Ammunitions O 90.00 R (-) 23.55 66.45 58.92 (-) 7.53 Anticipated savings has been stated to be due to economy measure of Government; curtailment in purchase of Armand Ammunitions. Reason for final savings of Rs. 7.53 lakhs has been attributed to late receipt of Government's approval for purchase of materials. 101 Criminal Investigation and Vigilance (2) Crime Investigation Branch O 29.90 R (-) 2.20 27.70 27.92 (+) 0.22 Anticipated saving of Rs. 2.20 lakhs has been attributed to transfer cases of Police Personnel from Crime branch However, reason for eventual excess of Rs. 0.22 lakh has not been intimated (September '95). 108 State Headquarters Police (2) Reserve line and Police Band O 194.90 R (-) 6.65 188.25 183.58 (-) 4.67 Anticipated saving in the above case has been stated to be due to transfer of staff and non filling up of vacancy durithe financial year. Reason for final saving has been attributed to non-passing of bills by Pay and Accounts Office at the found of the financial year and non clearance of proposal for purchase of Petrolium Product in connection with VIP's visit Government. 109 District Police (3) East District O 155.20					
Q 90.00 R (-) 23.55 66.45 58.92 (-) 7.53 Anticipated savings has been stated to be due to economy measure of Government; curtailment in purchase of Arnand Ammunitions. Reason for final savings of Rs. 7.53 lakhs has been attributed to late receipt of Government's approval for purchase of materials. 101 Criminal Investigation and Vigilance (2) Crime Investigation Branch O 29.90 R (-) 2.20 27.70 27.92 (+) 0.22 Anticipated saving of Rs. 2.20 lakhs has been attributed to transfer cases of Police Personnel from Crime brance However, reason for eventual excess of Rs. 0.22 lakh has not been intimated (September '95). 108 State Headquarters Police (2) Reserve line and Police Band O 194.90 R (-) 6.65 188.25 183.58 (-) 4.67 Anticipated saving in the above case has been stated to be due to transfer of staff and non filling up of vacancy durith the financial year. Reason for final saving has been attributed to non-passing of bills by Pay and Accounts Office at the financial year. Reason for final saving has been attributed to non-passing of bills by Pay and Accounts Office at the financial year and non clearance of proposal for purchase of Petrolium Product in connection with VIP's visit Government. 109 District Police (3) East District O 155.20					
R (-) 23.55 66.45 58.92 (-) 7.35 Anticipated savings has been stated to be due to economy measure of Government; curtailment in purchase of Arn and Ammunitions. Reason for final savings of Rs. 7.53 lakhs has been attributed to late receipt of Government's approval for purchase of materials. 101 Criminal Investigation and Vigilance (2) Crime Investigation Branch O 29.90 R (-) 2.20 27.70 27.92 (+) 0.22 Anticipated saving of Rs. 2.20 lakhs has been attributed to transfer cases of Police Personnel from Crime branch However, reason for eventual excess of Rs. 0.22 lakh has not been intimated (September '95). 108 State Headquarters Police (2) Reserve line and Police Band O 194.90 R (-) 6.65 188.25 183.58 (-) 4.67 Anticipated saving in the above case has been stated to be due to transfer of staff and non filling up of vacancy durith the financial year. Reason for final saving has been attributed to non-passing of bills by Pay and Accounts Office at the financial year and non clearance of proposal for purchase of Petrolium Product in connection with VIP's visit Government. 109 District Police (3) East District O 155.20	Arms and A				
Anticipated saving has been stated to be due to economy measure of Government; curtailment in purchase of Arnand Ammunitions. Reason for final savings of Rs. 7.53 lakhs has been attributed to late receipt of Government's approval for purchase of materials. 101 Criminal Investigation and Vigilance (2) Crime Investigation Branch O 29.90 R (-) 2.20 27.70 27.92 (+) 0.22 Anticipated saving of Rs. 2.20 lakhs has been attributed to transfer cases of Police Personnel from Crime brance However, reason for eventual excess of Rs. 0.22 lakh has not been intimated (September '95). 108 State Headquarters Police (2) Reserve line and Police Band O 194.90 R (-) 6.65 188.25 183.58 (-) 4.67 Anticipated saving in the above case has been stated to be due to transfer of staff and non filling up of vacancy durit the financial year. Reason for final saving has been attributed to non-passing of bills by Pay and Accounts Office at the financial year and non clearance of proposal for purchase of Petrolium Product in connection with VIP's visit Government. 109 District Police (3) East District O 155.20	O			59.02	() 753
and Ammunitions. Reason for final savings of Rs. 7.53 lakhs has been attributed to late receipt of Government's approval purchase of materials. 101 Criminal Investigation and Vigilance (2) Crime Investigation Branch O 29.90 R (-) 2.20 27.70 27.92 (+) 0.22 Anticipated saving of Rs. 2.20 lakhs has been attributed to transfer cases of Police Personnel from Crime brance However, reason for eventual excess of Rs. 0.22 lakh has not been intimated (September '95). 108 State Headquarters Police (2) Reserve line and Police Band O 194.90 R (-) 6.65 188.25 183.58 (-) 4.67 Anticipated saving in the above case has been stated to be due to transfer of staff and non filling up of vacancy during the financial year. Reason for final saving has been attributed to non-passing of bills by Pay and Accounts Office at the lend of the financial year and non clearance of proposal for purchase of Petrolium Product in connection with VIP's visit Government. 109 District Police (3) East District O 155.20	R (-)	23.55	66.45	50.92	
and Ammunitions. Reason for final savings of Rs. 7.53 lakhs has been attributed to late receipt of Government's approval purchase of materials. 101 Criminal Investigation and Vigilance (2) Crime Investigation Branch O 29.90 R (-) 2.20 27.70 27.92 (+) 0.22 Anticipated saving of Rs. 2.20 lakhs has been attributed to transfer cases of Police Personnel from Crime brance. However, reason for eventual excess of Rs. 0.22 lakh has not been intimated (September '95). 108 State Headquarters Police (2) Reserve line and Police Band O 194.90 R (-) 6.65 188.25 183.58 (-) 4.67 Anticipated saving in the above case has been stated to be due to transfer of staff and non filling up of vacancy during the financial year. Reason for final saving has been attributed to non-passing of bills by Pay and Accounts Office at the lend of the financial year and non clearance of proposal for purchase of Petrolium Product in connection with VIP's visit Government. 109 District Police (3) East District O 155.20	Anticipated	l savings has been state	d to be due to economy meas	sure of Government, curtain	Sourcement's approval for
purchase of materials. 101 Criminal Investigation and Vigilance (2) Crime Investigation Branch O 29.90 R (-) 2.20 27.70 27.92 (+) 0.22 Anticipated saving of Rs. 2.20 lakhs has been attributed to transfer cases of Police Personnel from Crime brance However, reason for eventual excess of Rs. 0.22 lakh has not been intimated (September '95). 108 State Headquarters Police (2) Reserve line and Police Band O 194.90 R (-) 6.65 188.25 183.58 (-) 4.67 Anticipated saving in the above case has been stated to be due to transfer of staff and non filling up of vacancy during the financial year. Reason for final saving has been attributed to non-passing of bills by Pay and Accounts Office at the financial year and non clearance of proposal for purchase of Petrolium Product in connection with VIP's visit Government. 109 District Police (3) East District O 155.20	and Ammunitions.	. Reason for final saving	gs of Rs. 7.53 lakhs has been	attributed to late receipt of C	jovernment's approvar to
(2) Crime Investigation Branch O 29.90 R (-) 2.20 27.70 27.92 (+) 0.22 Anticipated saving of Rs. 2.20 lakhs has been attributed to transfer cases of Police Personnel from Crime brance. However, reason for eventual excess of Rs. 0.22 lakh has not been intimated (September '95). 108 State Headquarters Police (2) Reserve line and Police Band O 194.90 R (-) 6.65 188.25 183.58 (-) 4.67 Anticipated saving in the above case has been stated to be due to transfer of staff and non filling up of vacancy during the financial year. Reason for final saving has been attributed to non-passing of bills by Pay and Accounts Office at the financial year and non clearance of proposal for purchase of Petrolium Product in connection with VIP's visit Government. 109 District Police (3) East District O 155.20	purchase of mater	ials.			
(2) Crime Investigation Branch O 29.90 R (-) 2.20 27.70 27.92 (+) 0.22 Anticipated saving of Rs. 2.20 lakhs has been attributed to transfer cases of Police Personnel from Crime brance. However, reason for eventual excess of Rs. 0.22 lakh has not been intimated (September '95). 108 State Headquarters Police (2) Reserve line and Police Band O 194.90 R (-) 6.65 188.25 183.58 (-) 4.67 Anticipated saving in the above case has been stated to be due to transfer of staff and non filling up of vacancy during the financial year. Reason for final saving has been attributed to non-passing of bills by Pay and Accounts Office at the financial year and non clearance of proposal for purchase of Petrolium Product in connection with VIP's visit Government. 109 District Police (3) East District O 155.20	101 G : 11	and Vigilar	200		
O 29.90 R (-) 2.20 27.70 27.92 (+) 0.22 Anticipated saving of Rs. 2.20 lakhs has been attributed to transfer cases of Police Personnel from Crime brance. However, reason for eventual excess of Rs. 0.22 lakh has not been intimated (September '95). 108 State Headquarters Police (2) Reserve line and Police Band O 194.90 R (-) 6.65 188.25 183.58 (-) 4.67 Anticipated saving in the above case has been stated to be due to transfer of staff and non filling up of vacancy during the financial year. Reason for final saving has been attributed to non-passing of bills by Pay and Accounts Office at the financial year and non clearance of proposal for purchase of Petrolium Product in connection with VIP's visit Government. 109 District Police (3) East District O 155.20			ice		
R (-) 2.20 27.70 27.92 (+) 0.22 Anticipated saving of Rs. 2.20 lakhs has been attributed to transfer cases of Police Personnel from Crime brance. However, reason for eventual excess of Rs. 0.22 lakh has not been intimated (September '95). 108 State Headquarters Police (2) Reserve line and Police Band O 194.90 R (-) 6.65 188.25 183.58 (-) 4.67 Anticipated saving in the above case has been stated to be due to transfer of staff and non filling up of vacancy during the financial year. Reason for final saving has been attributed to non-passing of bills by Pay and Accounts Office at the financial year and non clearance of proposal for purchase of Petrolium Product in connection with VIP's visit Government. 109 District Police (3) East District O 155.20					
Anticipated saving of Rs. 2.20 lakhs has been attributed to transfer cases of Police Personnel from Crime brance. However, reason for eventual excess of Rs. 0.22 lakh has not been intimated (September '95). 108 State Headquarters Police (2) Reserve line and Police Band O 194.90 R (-) 6.65 188.25 183.58 (-) 4.67 Anticipated saving in the above case has been stated to be due to transfer of staff and non filling up of vacancy during the financial year. Reason for final saving has been attributed to non-passing of bills by Pay and Accounts Office at the lend of the financial year and non clearance of proposal for purchase of Petrolium Product in connection with VIP's visit Government. 109 District Police (3) East District O 155.20			27.70	27.02	(+) 0.22
However, reason for eventual excess of Rs. 0.22 lakh has not been intimated (September 93). 108 State Headquarters Police (2) Reserve line and Police Band O 194.90 R (-) 6.65 188.25 183.58 (-) 4.67 Anticipated saving in the above case has been stated to be due to transfer of staff and non filling up of vacancy during the financial year. Reason for final saving has been attributed to non-passing of bills by Pay and Accounts Office at the financial year and non clearance of proposal for purchase of Petrolium Product in connection with VIP's visit Government. 109 District Police (3) East District O 155.20	R (-)	2.20	27.70	anafar aggs of Police Perso	()
108 State Headquarters Police (2) Reserve line and Police Band O 194.90 R (-) 6.65 188.25 183.58 (-) 4.67 Anticipated saving in the above case has been stated to be due to transfer of staff and non filling up of vacancy durithe financial year. Reason for final saving has been attributed to non-passing of bills by Pay and Accounts Office at the financial year and non clearance of proposal for purchase of Petrolium Product in connection with VIP's visit Government. 109 District Police (3) East District O 155.20	Anticipated	l saving of Rs. 2.20 lal	chs has been attributed to tr	ansier cases of Fonce reisc	office from Crime crane.
Police (2) Reserve line and Police Band O 194.90 R (-) 6.65 188.25 183.58 (-) 4.67 Anticipated saving in the above case has been stated to be due to transfer of staff and non filling up of vacancy during the financial year. Reason for final saving has been attributed to non-passing of bills by Pay and Accounts Office at the end of the financial year and non clearance of proposal for purchase of Petrolium Product in connection with VIP's visit Government. 109 District Police (3) East District O 155.20	However, reason	for eventual excess of I	Rs. 0.22 lakh has not been if	itimated (September 93).	
Police (2) Reserve line and Police Band O 194.90 R (-) 6.65 188.25 183.58 (-) 4.67 Anticipated saving in the above case has been stated to be due to transfer of staff and non filling up of vacancy during the financial year. Reason for final saving has been attributed to non-passing of bills by Pay and Accounts Office at the end of the financial year and non clearance of proposal for purchase of Petrolium Product in connection with VIP's visit Government. 109 District Police (3) East District O 155.20	100 State Head	quarters			
(2) Reserve line and Police Band O 194.90 R (-) 6.65 188.25 183.58 (-) 4.67 Anticipated saving in the above case has been stated to be due to transfer of staff and non filling up of vacancy durithe financial year. Reason for final saving has been attributed to non-passing of bills by Pay and Accounts Office at the end of the financial year and non clearance of proposal for purchase of Petrolium Product in connection with VIP's visit Government. 109 District Police (3) East District O 155.20		quarters		•	
O 194.90 R (-) 6.65 188.25 183.58 (-) 4.67 Anticipated saving in the above case has been stated to be due to transfer of staff and non filling up of vacancy durithe financial year. Reason for final saving has been attributed to non-passing of bills by Pay and Accounts Office at the financial year and non clearance of proposal for purchase of Petrolium Product in connection with VIP's visit Government. 109 District Police (3) East District O 155.20	STATE OF THE STATE	and Dolina Dand			
R (-) 6.65 188.25 183.58 (-) 4.67 Anticipated saving in the above case has been stated to be due to transfer of staff and non filling up of vacancy durithe financial year. Reason for final saving has been attributed to non-passing of bills by Pay and Accounts Office at the financial year and non clearance of proposal for purchase of Petrolium Product in connection with VIP's visit Government. 109 District Police (3) East District O 155.20 (+) 0.02					
Anticipated saving in the above case has been stated to be due to transfer of staff and non filling up of vacancy durithe financial year. Reason for final saving has been attributed to non-passing of bills by Pay and Accounts Office at the end of the financial year and non clearance of proposal for purchase of Petrolium Product in connection with VIP's visit Government. 109 District Police (3) East District O 155.20	132		100.25	183.58	(-) 4.67
the financial year. Reason for final saving has been attributed to non-passing of bits by Fay and Accounts Office at the end of the financial year and non clearance of proposal for purchase of Petrolium Product in connection with VIP's visit Government. 109 District Police (3) East District O 155.20	R (-)	6.65	100.23	transfer of staff and non fi	lling up of vacancy during
end of the financial year and non clearance of proposal for purchase of Petrolum Floduct in connection with VT 9 visit Government. 109 District Police (3) East District O 155.20 (+) 0.02	Anticipated	saving in the above ca	se has been stated to be due to	naccing of hills by Pay and	Accounts Office at the fa
Government. 109 District Police (3) East District O 155.20 (+) 0.02	the financial year.	Reason for final savin	g has been attributed to non-	of Petrolium Product in con-	nection with VIP's visit b
109 District Police (3) East District O 155.20 (+) 0.02		al year and non clearan	ce of proposal for purchase of	Ji i cu Oliulli i Toduce ili coli	
(3) East District O 155.20 (+) 0.02	Government.				
(3) East District O 155.20 (+) 0.02	109 District Po	lice			
O 155.20 (+) 0.02				2	
15/16 (+) 0.02					
R (-) 1.06 154.14 154.16 has been stated to be due to economy measures adopted by Government a	R (-)	1.06	154.14	154.16	(+) 0.02

Anticipated savings of Rs. 1.06 lakhs has been stated to be due to economy measures adopted by Government and curtailment of travel expenses.

GRANT No. 14 POLICE - Contd.

	Head		Total Grant	Actual Expenditure		ess (+) ing (-)
				(In lakhs of Rupces)	Savi	6 ()
(4)	South District			(in mains of respect)		
(-)	O		105.60			
	R (-) 6.91		98.69	95.24	(-) 3.45	5
	Anticipated say	ings in the abo		d to transfer of Police Personne		ment of five
Depu non-c	ty Superintendent	of Police during	the year. Reason for evo bunts Office till 31.03.95	entual saving of Rs. 3.45 lakhs	has been attribute	ed mainly to
800	Other Expenditur	e				
1	Expenditure on M	laintenance				
	of Security Staff		9			
		.00	of Applica-		2.5	0.66
		.00	4.00	3.34	(-)	0.66
	teason for anticipated to non clearan nancial year.	ce of proposal	for construction of Centr	ptember '95). However, reason ral Reserve Police Force Barrae	ck at Helipad till	the close of
(2)	Check-post at oth	er Places				
(-)		06.70		*		
	R (-)	4.00	102.70	97.92	(-)	4.78
	Anticipated savin	g in the above o	ase has been stated to be	due to non-implementation of	certain schemes u	under check
from (d)	Government was n	ot obtained and	house rent bills of Lache partly off set by excess		th District were n	ot received.
Head			Total	Actual	Saving	
	3		Grant	Expenditure	Excess	(+)
			(In lakhs	of Rupees)		
	Direction and Ad					
(1)	Inspector General					
		8.62	106.50	104.76	()	1.76
		7.90	106.52		(-)	
Sikkii Decei	m Nationalised Tra	insport for carr	iage of Central Reserve	to (i) payment of retirement b Police Force personnel in conf 1.76 lakhs has not been intimated	nection with elec	tion duty in
104	Special Police					
(1)	Armed Police					
		78.00				
		35.14			2.5	
	R	20.50	333.64	328.88	(-)	4.76
also d	Anticipated excess lue to regular deplo	ss of Rs. 20.50 syment of Arm	lakhs has been attributed ned Police for maintenan	I to clearance of pending liabilities of law and order etc.	lity of last linanc	ial year and
108	State Headquarte	r Police				
(1)	Traffic Police					
		6.90				-
	R	1.06	17.96	19.76	(+)	1.80
					and the second of the second o	CAT DO NOT THE REAL PROPERTY OF THE PARTY OF

Anticipated excess has been stated to be due to purchase of petrol, payment of cash award in connection with maintenance of law and order. Reason for eventual excess has been stated to be due to accounting error resulting which salary for a month was not correctly accounted for.

GRANT No. 14 POLICE - Concld.

Head	×1 - 1 - 7	Total Actual		Exce.	Excess (+)	
		Grant	Expenditure			
		Grant Expenditure Saving (-) (In lakhs of Rupees)				
		<i>A</i>				
			* - ·			
114	Wireless and Computers					
(1)	Police Wireless Branch	A server the fill may be up that				
1-1	O 62.55	y an amain a magazin		72 ,		
			Note that the second second		4	
	1.20	63.75	63.35	(-)	0.40	
1) 2	Anucipated excess of Rs. 1.20	lakhs has been attributed	o payment of arrear increment,	, house rent allo	wance,	
leave	enchashment etc.			8 /	* 15	
(2)	Computer Branch				× 1	
	O 6.85					
	R 0.60	7.45	8.47	(.)	1.00	
			o.47	(+)	1.02	
been :	attributed mainly to rise in the	at of letering D. I'. 6	nding liabilities. Whereas, reason	on for eventual	excess has	
been a	attributed mainly to rise in the r	ate of interim Relief and L	earness Allowance etc.			
800	Other Expenditure	*				
(2)	Check Post Administration					
	Water and the second se	2 112				
	0 3.42	3.42	7.25	(+)	3.83	
	Reason for eventual excess of	Rs. 3.83 lakhs has not been	n intimated (September '95).			

GRANT No. 15 JAILS

(ALL VOTED)

Section & Major H	lead	77.	Total	77 *	Actual		A dalla	Excess (+)
	9. 81		Grant Rs.		Expenditure Rs.	8		Rs.
REVENUE: -								e ja
Major Head :-								
2056 Jails	Rs.					- д у .	S. A. Charles	
Original Supplementary	16,80,000 1,50,000		18,30,000		18,72,654		(+)	42,654
Amount surrendere	d							M. Wall
during the year								Nil
NOTE AND COMMENT	ng na					100		12 21 "

The expenditure in the grant exceeded the provision by Rs. 42,654; the excess requires regularisation.

GRANT No. 16 STATIONERY AND PRINTING

(ALL VOTED)

6 . I = 5				
Section & Major	Head	Total •	Actual	Excess (+)
		Grant	Expenditure	
4	*	Rs.	Rs.	Rs.
REVENUE: -				
Major Head :-				
2058 STATIONERY	AND PRINTING			
	Rs.			
Original	1,08,20,000			Company of the Compan
Supplementery	••	1,08,20,000	1,08,32,471	(+) 12,471
Amount surrendere	d			
during the year (Ma	rch '95)		8.1	1,56,000

NOTE AND COMMENT:

The expenditure exceeded the grant by Rs. 12,471; the excess requires regularisation.

GRANT No. 17 PUBLIC WORKS (BUILDING)

Section & Major	Head	Total Grant/ Appropriation Rs.	Actual Expenditure Rs.	Saving (-) Rs.
REVENUE: -				
Major Heads :-				
2059 - Public Wor 2216 - Housing	RKS			
VOTED				
VOTED	Rs.			
Original	9,78,00,000			
Supplementary	***	9,78,00,000	8,16,64,808	(-) 1,61,35,192
Amount surrendere	ed			
luring the year (M	arch '95)			73,26,000
	+ 1			
CHARGED	2.05.000			
Original Supplementary	2,05,000 90,000	2,95,000	2,89,484	(-) 5,516
ирристепину	20,000	2,73,000	2,02,404	() 5,510
Amount Surrender	ed			
luring the Year (M	'arch '95)			8,000
7				
CAPITAL CAPITAL C	UTLAY ON PUBLIC WOR	76		
		SPORTS, ART AND CULTURE		
	UTLAY ON MEDICAL AND			
	UTLAY ON HOUSING			
235 - CAPITAL O	UTLAY ON SOCIAL SECU	RITY AND WELFARE		
851 - CAPITAL O	UTLAY ON VILLAGE AND	SMALL INDUSTRIES	(G)	
408 - CAPITAL O	UTLAY ON FOOD, STORA	GE AND WAREHOUSING	⁽²⁾ = q	
i452 - Сарітаl О	UTLAY ON TOURISM			
Original	18,41,25,000			
Supplementary	79,71,000	19,20,96,000	18,12,71,858	(-) 1,08,24,142
amount surrendere	ď			
uring the year (Ma	arch '95)	8		81,64,000
NOTES AND COMMEN	rrs:			
LEVENUE: -				2
		61.35 lakhs an amount of Rs ent's inability to keep watch		
b) Savings occu	ared mainly under :-			
Head		Total Grant	Actual	Saving (-)
			Expenditure	
		(In la	khs of Rupees)	
				7
050 P				8
059 - Public Wo				

GRANT No. 17 Contd.

	Head		Total Grant (I	Actual Expenditure n lakhs of Rupees)	Saving (-)
103	- Furnishing	3.35	3.35	1.88	(-) 1.47
	Resons for	eventual savings of R	s. 1.27 lakhs and 1.47 lak	hs have not been intimated (S	September '95).
104	- Lease Charg Rent for hir O	ges. ed building of Lower 1.50	Secretariat		
	R (-)	1.39	0.11	0.05	(-) 0.06
		ving of Rs. 1.39 lakh	s has been attributed to eco	onomy of expenditure impose	ed by Government during
the ye	ar.		*		
799	- Suspense				
	0	325.00			
	R (-)	62.70	262.30	142.66	(-) 119.64
'95). (c)			partly counter balanced by	of Rs. 119.64 lakhs has not be excess under.	and the second
	Head		Total Grant	Actual	Excess (+)
				Expenditure	
			(In lakhs of Rup	ees)	120
	- Housing				
01	- Government Building	t Residential			
106		l Accomodation			
I.	Maintenance	e and Repairs	£		
	O	112.00			
	R	2.00	114.00	128.25	(+) 14.25
excess			hs has been attributed to remated (September '95).	epairing of Raj Bhawan Quar	ters. Reason for ultimate
II	Furnishing (DWD)			
11	O.	14.00	14.00	31.36	(+) 17.36
	5	CD 17.261	Lha haa haan atatad ta ha	due to incurring more exper	ditum on furnisheing of

Reason for excess of Rs. 17.36 lakhs has been stated to be due to incurring more expenditure on furnishing of Government accommodations following the assumption of charge of new elected Government in December '94.

CAPITAL

- (a) The expenditure of Rs. 1,812.72 lakhs in the Capital Section of the grant did not even come upto the original provision of Rs. 1,841.25 lakhs. As such the supplementary provision of Rs. 79.71 lakhs obtained in March '95 proved to be wholly unnecessary.
- (b) Against the actual savings of Rs. 108.24 lakhs, an amount of Rs. 81.64 lakhs was only anticipated and surrendered during the year. This proved to be unrealistic.

GRANT No. 17 Contd.

(c)		nificant savings occ	urcu manny u	Total Grant		Actual	Savi	ing (-)
	Head			Total Grant		Expenditure		ess (+)
					(In lakhs of R	2.77 V	LAC	C33 (T)
					(III lakiis OI K	upccs)		
4050	CAR	ITAL OUTLAY ON						
4039		LIC WORKS		100				
051		struction						
(2)		ionery and Printing			9.			
(2)	O	8.50						
	R (-			4.13		2.00	(-)	2.13
	Ant	icipated savings of F	s. 4.37 lakhs.		rendered, has b	een attributed to r	non finalisation	of the Plan f
Anne	y Press	building by the Build	ling and Hous	ing Department	t during the yea	ar. Reasons for ult	imate saving of	Rs. 2.13 lak
has he	en stat	ed to be due to restr	iction in the p	urchase of mat	erials imposed	by Government.	-	2
nas o	MI Stat	cu to be due to rest						
4202	- CAP	ITAL OUTLAY ON					154	
1202		CATION, SPORTS,						
		AND CULTURE						
01		eral Education				a KY E		
		nentary Education						
(I)	- Bui							
(1)	0	102.00						
	R (-			80.00		81.99	(+)	1.99
202		ondary Education					197 15	7
(I)	- Bui							
(1)	0	100.00						
	R(-)			78.78		78.47	(-)	0.31
	()					X		
203	- Uni	versity and						
-		er Education	one by a		g de espe			
(I)	- Bui			19 E	.2	1911		
(-)	0	13.00						
	R (-			10.30		9.94	(-)	0.36
	(, =::::						
02	- Tec	hnical Education						
		hnical Schools						
		10.00						
	R (-	2.00		8.00		8.00		
	Rea	son for both anticipa	ated as well ev	ventual savings	s in the above of	cases has not bee	en intimated (Se	ptember '95
	100577	sventer former sammater til ta for 🖭						
800	- Oth	er Expenditure						
	- Bui							
No.	0	20.00						
	R (-	6.25		13.75		17.60		3.85
	Ant	icipated saving of Rs	. 6.25 lakhs ha	s been attribute	ed to partial imp	olementation of th	e scheme. Reas	on for ultima
exces	s of Rs.	3.85 lakhs has not	been intimated	1 (September '9	95).			
		and Culture						
	- Mus							
(I)	- Bui							
I		struction						
-	0	9.00		9.00			(-)	9.00
				À				

Reason for savings of Rs. 9.00 lakhs has been ϵ ributed to procedural difficulties and change of stand of the Government regarding the location of the Museum.

GRANT No. 17 Contd.

Неа	d .	Total Grant	Actual Expenditure (In lakhs of Rupees)	Saving (-) Excess (+)
800 - O	ther expenditure			
	uilding			
0	10.00	10.00	7.40	(-) 2.60
K	eason for final saving of Rs. 2.	ou lakns has not been in	timated (September 95).	
4210 - C	APITAL OUTLAY ON	,		C 3 H
	EDICAL AND PUBLIC HEALTH			
	ural Health Services			
	uilding			
100	ealth sub Centre		*	
0	43.00	20.20	40.44	
K	(-) 4.80	38.20	39.62	(+) 1.42
104 - Co	ommunity Health Centres			
0	10.00			
R	(-) 10.00			
Ar	nticipated savings of Rs. 4.80 lal	khs and Rs. 10.00 lakhs ha	as been attributed to defering the	proposal by Government
to next fina	ncial year. Reason for ultimate	excess of Rs. 1.42 lakh	s has not been intimated (Septe	ember '95).
1100 C.				*
	PITAL OUTLAY ON OD STORAGE AND			
	ARE HOUSING			
01 - Fo				
	ocurement and Supply			
0	22.00			
S	50.00			**
R (· · · · · · · · · · · · · · · · · · ·	50.00	57.56	(+) 7.56
Au	gmentation of provision by	supplementary demand	was stated to been made fo	r procurement of Food
Commoditie	es. However, the reduction of o	riginal provision, which	was surrendered, has been attri	buted to non-finalisation
of Plan and	estimate of Godown during the	e year.		
5452 - CAI	PITAL OUTLAY ON TOURISM			
	urist Infrastructure			
	urist Accommodation			
0	77.25	77.25	42.00	(-) 35.25
Rea	ason for ultimate saving of Rs.	35.25 lakhs has not bee		()
				×
(d) - Sav	rings in the above cases were p	artly off set by excess:-		
050 0	O B W			
059 - CAP 051 - Cor	PITAL OUTLAY ON PUBLIC WORK	S		
	lic Works Department			<i>(t)</i>
O O	244.90			
Š	20.00	264.90	268.36	(+) 3.46
210 - CAR	ITAL OUTLAY ON MEDICAL			
	PUBLIC HEALTH			
	an Health Services			
	pital and Dispensaries			
O	1,000.00	1,000.00	1,005.15	(+) 5.15
Reas	sons for excesses in the above	two cases have not been		± 1.00

GRANT No. 17 Concld.

Head		Total Grant	Actual Expenditure	Excess (+)
	* "	(In lak)	is of Rupees)	
103 - Primary l	Health Centre			8L
0	31.00			
R	14.80	45.80	49.38	(+) 3.58

Anticipated excess of Rs. 14.80 lakhs has been attributed to transfer of fund to Building and Housing Department for construction of Primary Health Centres. Reason for ultimate excess of Rs. 3.58 lakhs has not been initmated. (September '95).

GRANT No. 18 OTHER ADMINISTRATIVE SERVICES

(ALL VOTED)

Section	& Major H	ead	Total Grant	Actual Expenditure	Excess (+)
			Rs.	Rs.	Rs.
RREVEN				200	
Major I	HEAD:-				
2070 -	OTHER AD	MINISTRATIVE SERVICES Rs.			
Original		1,92,02,000			
Supplen	nentary	20,50,000	2,12,52,000	2,15,00,974	(+) 2,48,974
A mount	surrendere	4			
	he year (Ma				12 00 000
iui iiig ti	iic year (ivia	icii 93)			13,98,000
	ND COMMEN	Direction and the second secon			
(a) T	he expendit	ure exceeded the grant	t by Rs. 2,48,974; the excess	requires regularisation.	
			akhs, the surrender of Rs. 13	.98 lakhs in March '95 wa	s, not justified.
(c) Si	ignificant e	xcess occured mainly i			
H	lead		Total Grant	Actual	Excess (+)
				Expenditure	
			(In lakhs	of Rupecs)	
070	O A				
		IINISTRATIVE SERVICES			
113 -	Guest Hous	se, Government Hoste	is etc.		
1.	Sikkim Ho	use, New Delhi			
	0	83.00			
	S	18.50			
	R	1.50	103.00	109.36	(+) 6.36
	Anticipated		khs has been stated to be due		
			cen intimated (September '95		
d) Ex	ccess in the	above case were partly	y off set by savings under:-	*	
070 -	OTHER ADM	INISTRATIVE SERVICES			
003 - 1	Training				
	0	2.75			
	R(-)	2.02	0.73	0.73	
		saving in the above cas	e has been attributed to the fac	et that there were no probati	oners for training durin
	Anucidated		l for All India Service exami	nation.	
	anucipated and no exan	nination was conducted	Total and another por the contains		
ne year a	and no exam	nination was conducted			
ne year a	and no exam Vigilance				
ne year a	and no exam	34.70 13.31	21.39	32.05	(+) 10.66

GRANT No. 19 PENSION AND OTHER RETIREMENT BENEFITS

(ALL VOTED)

Section & Major Head Total Grant Saving (-) Actual Expenditure Rs. Rs. Rs. REVENUE:-MAJOR HEAD:-2071 - PENSION AND OTHER RETIREMENT BENEFITS Original 3,04,00,000 Supplementary 3,04,00,000 3,03,73,633 (-) 26,367 **Amount Surrendered** during the year (March '95).

GRANT No. 20 MISCELLANEOUS GENERAL SERVICES

(ALL VOTED)

Section & Major Head	Total Grant	Actual Expenditure	Excess (+)
	· Rs.	Rs.	Rs.
REVENUE:-			
Major Head :-		1 1 1 1 1 1 1 1 1	
2075 - MISCELLANEOUS GENE	ERAL		
SERVICES			
	Rs.		and the second
Original 22	2,40,000		
0	0,00,000 3,06,22,40,000	3,06,53,66,363	(+) 31,26,363
Amount surrendered			
during the year (March '95)			5,15,000
during the year (water 73)			2,12,000
NOTES AND COMMENTS:			
(a) The expenditure exceed	ded the grant by Rs. 31,26,363; the exce	ess requires regularisation.	
(b) In view of the final exc	ess of Rs. 31.26 lakhs, the surrender of	Rs. 5.15 lakhs in March '95	was not justified.
	tary provisión occured mainly under:-		
	Total Count	4	F (1)
Head	Total Grant	Actual	Excess (+)
	4.1	Expenditure	Saving (-)
	(In ta	khs of Ruppess)	
2075 - MISCELLANEOUS GENER	RAL SERVICES		
103 - State Lotteries			
	introtion		
I - Direction and Admin	ISHAHOH		
2 Direction and riamin			
S 15.50		16.23	(-) 1.05
S 15.50 R 1.78	17.28	16.23	(-) 1.05
S 15.50 R 1.78 Anticipated excess of (ii) more payments made to the	17.28 Rs. 1.78 lakhs has been stated to be due e Lottery Judges as quorum of Judges ir	e to (i) more expenses incurrencesed from three to five du	ed on litigation and also
S 15.50 R 1.78 Anticipated excess of (ii) more payments made to the	17.28 Rs. 1.78 lakhs has been stated to be due	e to (i) more expenses incurrencesed from three to five du	ed on litigation and also
S 15.50 R 1.78 Anticipated excess of (ii) more payments made to the	17.28 Rs. 1.78 lakhs has been stated to be due e Lottery Judges as quorum of Judges ir	e to (i) more expenses incurrencesed from three to five du	ed on litigation and also
S 15.50 R 1.78 Anticipated excess of (ii) more payments made to the reason for eventual saving of F	17.28 Rs. 1.78 lakhs has been stated to be due to Lottery Judges as quorum of Judges in Rs. 1.05 lakhs has not been intimated (S	e to (i) more expenses incurrencesed from three to five du	ed on litigation and also
S 15.50 R 1.78 Anticipated excess of (ii) more payments made to the reason for eventual saving of F II Paper and Printing	17.28 TRs. 1.78 lakhs has been stated to be due to Lottery Judges as quorum of Judges in Rs. 1.05 lakhs has not been intimated (S	e to (i) more expenses incurrencesed from three to five du	ed on litigation and also
S 15.50 R 1.78 Anticipated excess of (ii) more payments made to the reason for eventual saving of F II Paper and Printing S 1,233.4 R 365.3	17.28 TRs. 1.78 lakhs has been stated to be due e Lottery Judges as quorum of Judges in Rs. 1.05 lakhs has not been intimated (S	e to (i) more expenses incurrence to five du September '95). 1,416.08	ed on litigation and also rring the year. However
S 15.50 R 1.78 Anticipated excess of (ii) more payments made to the reason for eventual saving of F II Paper and Printing S 1,233.4 R 365.3 Anticipated excess of tickets which were launched of	17.28 TRs. 1.78 lakhs has been stated to be due to Lottery Judges as quorum of Judges in Rs. 1.05 lakhs has not been intimated (S	e to (i) more expenses incurrence asced from three to five du September '95). 1,416.08 due to hike in cost of paper and	cd on litigation and also tring the year. However (-) 182.65 I printing of new-lottery
S 15.50 R 1.78 Anticipated excess of (ii) more payments made to the reason for eventual saving of F II Paper and Printing S 1,233.4 R 365.3 Anticipated excess of tickets which were launched of (September '95).	17.28 TRs. 1.78 lakhs has been stated to be due to Lottery Judges as quorum of Judges in Rs. 1.05 lakhs has not been intimated (Sc. 1.05 lakhs has not been intimated (Sc. 1.598.73 Rs. 3,65.30 lakhs has been stated to be during the year. Reason for eventual sc.	e to (i) more expenses incurrence ased from three to five du September '95). 1,416.08 due to hike in cost of paper and savings of Rs. 182.65 lakhs	cd on litigation and also tring the year. However (-) 182.65 I printing of new-lottery
S 15.50 R 1.78 Anticipated excess of (ii) more payments made to the reason for eventual saving of F II Paper and Printing S 1,233.4 R 365.3 Anticipated excess of tickets which were launched of (September '95).	17.28 TRs. 1.78 lakhs has been stated to be due to Lottery Judges as quorum of Judges in Rs. 1.05 lakhs has not been intimated (State of the State o	e to (i) more expenses incurrence ased from three to five du September '95). 1,416.08 due to hike in cost of paper and savings of Rs. 182.65 lakhs	cd on litigation and also tring the year. However (-) 182.65 I printing of new-lottery
S 15.50 R 1.78 Anticipated excess of (ii) more payments made to the reason for eventual saving of F II Paper and Printing S 1,233.4 R 365.3 Anticipated excess of tickets which were launched of (September '95).	17.28 TRs. 1.78 lakhs has been stated to be due to Lottery Judges as quorum of Judges in Rs. 1.05 lakhs has not been intimated (Sc. 1.05 lakhs has not been intimated (Sc. 1.598.73 Rs. 3,65.30 lakhs has been stated to be during the year. Reason for eventual sc.	e to (i) more expenses incurrence ased from three to five du September '95). 1,416.08 due to hike in cost of paper and savings of Rs. 182.65 lakhs	ed on litigation and also tring the year. However (-) 182.65 I printing of new-lottery
S 15.50 R 1.78 Anticipated excess of (ii) more payments made to the reason for eventual saving of F II Paper and Printing S 1,233.4 R 365.3 Anticipated excess of tickets which were launched of (September '95). (d) Excess in the above two	17.28 TRs. 1.78 lakhs has been stated to be due to Lottery Judges as quorum of Judges in Rs. 1.05 lakhs has not been intimated (State 1.05 lakhs has not been intimated (State 1.05 lakhs has been stated to be during the year. Reason for eventual states has been partly counter balanced	e to (i) more expenses incurrence ased from three to five du September '95). 1,416.08 due to hike in cost of paper and savings of Rs. 182.65 lakhs	cd on litigation and also tring the year. However (-) 182.65 I printing of new-lottery
S 15.50 R 1.78 Anticipated excess of (ii) more payments made to the reason for eventual saving of F II Paper and Printing S 1,233.4 R 365.3 Anticipated excess of tickets which were launched of (September '95). (d) Excess in the above two III Prize Payment	17.28 TRs. 1.78 lakhs has been stated to be due to Lottery Judges as quorum of Judges in Rs. 1.05 lakhs has not been intimated (\$13.3 lb	e to (i) more expenses incurrence ased from three to five du September '95). 1,416.08 due to hike in cost of paper and savings of Rs. 182.65 lakhs	ed on litigation and also tring the year. However (-) 182.65 I printing of new-lottery

Anticipated savings of Rs. 367.13 lakhs has been attributed to (i) incurring expenditure on prize payments by Government only from the month of July '94 onwards because of new accounting procedure of the State Lottery in pursuance of the Supreme Court order dated 21.04.94 (Rs. 182.18 lakhs) (ii) non-compliance of required formalities by the claimants for payment of prize money and receipt of more disputed claims (Rs. 184.95 lakhs) during the year. However, reason for eventual excess of Rs. 220.57 lakhs has not been intimated (September '95).

GRANT No. 21 EDUCATION

(ALL VOTED)

Carlo				(ALL VOTED)
Section & Major Head		Total Grant	Actual Expenditure	Excess (+)
*		Rs.	Rs.	Rs.
REVENUE:-				
MAJOR HEADS :-				
2202 - GENERAL EDUCATI	ION			
2203 - TECHNICAL EDUCA				
	Rs.			
Original 34,	,35,65,000			
	,46,00,000	38,81,65,000	38,92,79,565	(+) 11,14,565
	8 8 XM XM X X X X X X X X X X X X X X X	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	30,72,77,303	(T) 11,14,303
Amount surrendered				
during the year (March '95	5)			49,19,000
				42,12,000
Notes and Comments:				,*
(a) The expenditure ex	ceeded the grant by l	Rs. 11,14,565; the excess requ	ires regularisation.	12 T
(b) In view of the final	excess of Rs. 11.15	lakhs, the surrender of Rs. 49.	.19 lakhs in March '95 w	as not justified.
(c) Excess occured mai	inly under :-			
Head		m < 1 %		
rieda		Total Grant	Actual	Excess (+)
			Expenditure	
2202 - GENERAL EDUCATI		(In lakhs oj	f Rupees)	
106 - Teachers and oth				
(i) - Pre-Primary Scho				
	2.00			
	6.62	155.38	160.02	V V 2 V 22
		as been stated to be due to part	169.93	(+) 14.55
eventual excess of Rs. 14.	.55 lakhs has not bee:	n intimated (September '95).	uar implementation of the	e scheme. Reason for
	are and the state of the state	minuted (September 93).		
(ii) - Primary Schools				
O 920	0.00		* 4	
R 302	2.49	1,222.49	1,244.13	(+) 21.64
		- 1557 1550 TSK	-,	(1) 21.04
Anticipated exces	ss of Rs. 302.49 lakhs	been attributed to (i) enhance	ement of 7% Interim Reli	ef and 15% Dearman
Allowance during the year	r. Reason for eventua	al excess of Rs. 21.64 lakhs ha	as not been intimated (Se	ptember '95)
				F
02 - Secondary Educa				
001 - Direction and Ad				
	8.50			
	7.00			
R /	3.23	208.73	238.67	(+) 29.94
Anthina	CD 0.00	A notation and		48 BS D
Vear Howard Tagge C	ss of Rs. 3.23 lakhs h	as been attributed to enhancem	nent of rate of Dearness	Allowance during the
year. However, reason for	eventual excess of I	Rs. 29.24 lakhs has not been in	ntimated (September '95)	•
052 - Equiptments				
	10.00			
<u> </u>	10.00			

Anticipated excess of Rs. 2.40 lakhs has been attributed to inadequate provision made in the demand for Grants earlier. Reason for eventual excess of Rs. 0.21 lakh has not been intimated (september '95).

12.61

(+) 0.21

12.40

2.40

R

GRANT No. 21 Contd.

	Head		Total Grant	Actual Expenditure (In lakhs of Rupees)	Excess (+) Saving (-)
03		sity and Higher Educa			
(3)	- Sikkim	Institute of Higher N	yingma Studies		
	0	12.00			
	R	3.00	15.00	14.65	(-) 0.35
				be due to inadequate Budget Prov	
				crease in Interim Relief and Dearn	ess Allowance during the
0.0000			1	n intimated (september '95).	
(d)			re partly counter balance	d by savings as under:-	The second
		tary Education			
032	- Equipm	ent			
	0	12.00			
	R (-)	3.62	8.38	8.13	(-) 0.25
				ed to partial implementation of sch	()
savin			timated (September '95)		
101	- Primary	School			
(i)	- Pre-Prin	nary School			
	0	2.00			
	R (-)	2.00	N () 1.00		
					ALCOHOL:
	Anticipa	ited saving in the abo	ve case has been stated to	be due to non-implementation of	the scheme.
105	Non for	mal Education			
103	O O	mal Education 1.00			
	R (-)	1.00			
	K (-)	1.00			
106	- Teachers	s and Other Services			
(iii)		igh School			
,	0	698.00			
	R (-)	55.84	642.16	648.79	(+) 6.63
107	- Teachers	s' Training		The state of the state of	
(2)	- State Ins	titute of Education			
	0	25.80			
	R (-)	8.38	17.42	14.76	(-) 2.66
(4)		Black Board			
		00% C.S. S.)			
	0	2.00			
	R (-)	.2.00	••		•••
104	- Teachers	and Other Services			# DE
(:)	III.	Higher			
(i)	High and				
		ry Schools			
	O S	953.15 105.00			
	R (-)	127.43	930.72	922.82	(-) 7.90
	14 (-)	127.73	950.12	122.02	(-) 1.50

GRANT No. 21 Contd.

	Head		Total Grant	Actual Expenditure	Saving (-)
			(In lak)	hs of Rupees)	
(ii)	Appointmen	nt of Hindi Teacher in	Non-Hindi Speaking States	(100% C.S.S.)	
()	O	2.00		3	
	R (-)	2.00			
106	Text Bool	k			
100	0	35.00			
	S	47.00			
	R(-)	20.00	62.00	61.96	(-) 0.04
100	Governme	ent Secondary			-)
109	School	ant Secondary			
		24.25			
	O R (-)	9.79	14.46	14.42	(-) 0.04
	9				
110		e ot Non Government			
	Secondary				
	О	82.00			
	S	45.00		40.04	
	R (-)	57.74	69.26	69.26	••
300	- Other Exp	enditure			
	O	24.50			
	R (-)	11.50	13.00	12.93	(-) 0.07
	Reason fo	r savings in the above	e cases have not been intimat	ed (September '95)	
03	- University	and Higher Education	on		
(4)	- Establishr	nent of New		£	
	Degree Co	ollege			
	0	2.00			
	R (-)	2.00		·	
	- Establishr	nent of New			
5)					
(5)	B. Ed. Co				
(5)	B. Ed. Co O				
[5)	B. Ed. Co O R (-)	1.00 1.00	e •••	***	
(5)	O R (-)	1.00			
	O R (-)	1.00	 lakhs and Rs. 1.00 lakh has		
chen	O R (-) Anticipatenes.	1.00 1.00 ed saving of Rs. 2.00			
	O R (-) Anticipatenes. - Adult Edu	1.00 1.00 ed saving of Rs. 2.00			
hen 04	O R (-) Anticipatenes. - Adult Edu - Rural Fun	1.00 1.00 ed saving of Rs. 2.00			
chen 04	O R (-) Anticipatenes. - Adult Edu - Rural Fun	1.00 1.00 ed saving of Rs. 2.00 acation ctional Literacy			

GRANT No. 21 Concld.

Head		Total Grant	Actual Expenditure	Excess (+)
		(In laki	s of Rupees)	
200 - Other Ad	ult Education Progra	mme		
0	13.00			
R (-)	6.10	6.90	7.24	(+) 0.34
Reason f	or anticipated saving	, eventual savings and exces	ses in the above two case	es have not been intimated
September '95).				
September '95).				
September '95). 05 - Language	e Development			
September '95). 05 - Language	e Development			
September '95). 05 - Language 103 - Sanskrit	e Development Education			
O5 - Language 103 - Sanskrit O R (-)	e Development Education 1.00 1.00			
O5 - Language 103 - Sanskrit O R (-)	Education 1.00 1.00 L EDUCATION			
O5 - Language 103 - Sanskrit O R (-)	Education 1.00 1.00 L EDUCATION			

GRANT No. 22 SPORTS AND YOUTH SERVICES

(ALL VOTED)					
Section & Major Head	h. Expenditure Rs.	Total Grant Rs.	Total Grant	Actual Expenditure Rs.	Saving (-)
REVENUE:-					- BUILTV
Major Head :-					AJOR FIEADS
2204 - Sports and Y	OUTH SERVICES			班 第	205 - ARTAND COLT
	Rs.				
Original	36,35,000			9,50,000	
Supplementary (+)	16,18,000	52,53,000	69,50,000	43,99,140	(-) 8,53,860
Amount surrer.dered		e e			mount samendarial
during the year (Marc	h '95)				5,21,000
Notes and Comments					OTE AND CO-IMENT
(b) In view of the c	4 lakhs. overall savings of Rs. 8.5	54 lakhs in the g	and surrendere grant, suppleme	d in March '95, the ulti	mate savings, however
(b) In view of the of March '95 proved exc	4 lakhs.	54 lakhs in the geen restricted ac	and surrendere grant, suppleme	d in March '95, the ulti	mate savings, however
(b) In view of the of March '95 proved exc	4 lakhs. Overall savings of Rs. 8.6 essive and could have b	54 lakhs in the geen restricted ac	and surrendere grant, suppleme	d in March '95, the ulti	mate savings, however
worked out so Rs. 8.5. (b) In view of the commarch '95 proved excommarch '95 proved excommarch '95 aving in the good Head	4 lakhs. Overall savings of Rs. 8.6 essive and could have be crant occured mainly un	54 lakhs in the g een restricted ad der :-	and surrendere grant, suppleme	ntary provision of Rs. Actual Expenditure	mate savings, however
(b) In view of the of March '95 proved exc	4 lakhs. Overall savings of Rs. 8.6 essive and could have be crant occured mainly un	54 lakhs in the g een restricted ad der :-	rant, suppleme	ntary provision of Rs. Actual Expenditure	mate savings, however
(b) In view of the of March '95 proved exc (c) Saving in the g Head	4 lakhs. Overall savings of Rs. 8.3 essive and could have be a coured mainly un Youth Services	54 lakhs in the g een restricted ad der :-	rant, suppleme	ntary provision of Rs. Actual Expenditure	mate savings, however
(b) In view of the of March '95 proved exc (c) Saving in the g Head 2204 - Sports and '9001 - Direction and '95 proved'	4 lakhs. overall savings of Rs. 8.3 essive and could have be and could have be and could mainly un Youth Services d Administration	54 lakhs in the g een restricted ad der :-	rant, suppleme	ntary provision of Rs. Actual Expenditure	mate savings, however
worked out so Rs. 8.5. (b) In view of the of March '95 proved exc (c) Saving in the g Head 2204 - Sports and Y	4 lakhs. Overall savings of Rs. 8.3 essive and could have be a coured mainly un Youth Services	54 lakhs in the g een restricted ad der :-	rant, suppleme	ntary provision of Rs. Actual Expenditure Rupees)	mate savings, however 16.18 lakhs obtained in Saving (-)
worked out so Rs. 8.54 (b) In view of the of March '95 proved exc (c) Saving in the g Head 2204 - Sports and Y 001 - Direction an O R	4 lakhs. overall savings of Rs. 8.3 essive and could have be a could have be	54 lakhs in the geen restricted and der:- Total Grant 7.20	grant, suppleme ecordingly.	ntary provision of Rs. Actual Expenditure Rupees)	mate savings, however
worked out so Rs. 8.54 (b) In view of the of March '95 proved exc (c) Saving in the g Head 2204 - Sports and Y 001 - Direction an O R Reason for e	4 lakhs. Diverall savings of Rs. 8.3 Description and could have be a served mainly under the services of Administration 6.90 0.30 Eventual saving of Rs. 2.	54 lakhs in the geen restricted and der:- Total Grant 7.20	grant, suppleme ecordingly.	ntary provision of Rs. Actual Expenditure Rupees)	mate savings, however 16.18 lakhs obtained in Saving (-)
(b) In view of the commarch '95 proved excommarch '95 proved excom	4 lakhs. overall savings of Rs. 8.3 essive and could have became occured mainly understand occu	54 lakhs in the geen restricted and der:- Total Grant 7.20	grant, suppleme ecordingly.	ntary provision of Rs. Actual Expenditure Rupees)	mate savings, however 16.18 lakhs obtained in Saving (-)
worked out so Rs. 8.5. (b) In view of the commarch '95 proved exc. (c) Saving in the grand Head. 2204 - Sports and Your Direction and Orange Reason for each of the command of the comm	4 lakhs. overall savings of Rs. 8.3 essive and could have became occured mainly understand occu	54 lakhs in the geen restricted and der:- Total Grant 7.20	grant, suppleme ecordingly.	ntary provision of Rs. Actual Expenditure Rupees)	mate savings, however 16.18 lakhs obtained in Saving (-)
(b) In view of the commarch '95 proved excommarch '95 proved excom	4 lakhs. overall savings of Rs. 8.3 essive and could have be and could have be and could have be are recorded mainly under the services d Administration 6.90 0.30 eventual saving of Rs. 2.5 are Programme	54 lakhs in the geen restricted and der:- Total Grant 7.20	grant, suppleme ecordingly.	ntary provision of Rs. Actual Expenditure Rupees)	mate savings, however 16.18 lakhs obtained in Saving (-)

Reduction in provision has been attributed mainly to non clearance of the proposal by the Government during the year. Reason for ultimate saving of Rs. 0.80 lakh has, however, not been intimated (September '95).

GRANT No. 23 ART AND CULTURE

(ALL VOTED)

Section & Major Head Total Grant Actual Excess (+) Expenditure Rs. Rs. Rs. REVENUE:-MAJOR HEAD: 2205 - ART AND CULTURE Rs. Original 69,50,000 (+) 1,12,782 Supplementary 69,50,000 70,62,782 Amount surrendered during the year Nil

NOTE AND COMMENT:

The expenditure exceeded the provision by Rs. 1,12,782; the excess requires regularisation.

GRANT No. 24 MEDICAL AND PUBLIC HEALTH

(ALL VOTED)

				(ALEE VOILE
Section & Major I	Head	Total Grant	Actual Expenditure	Saving (-)
		Rs.	Rs.	Rs.
REVENUE:-				
MAJOR HEADS:-				
2210 - MEDICAL	AND PUBLIC HEALTH			
2211 - FAMILY W	ELFARE		8	
	Rs.			
Original	14,57,95,000		,	
Supplementary	57,10,000	15,15,05,000	14,41,04,227	(-) 74,00,773
Amount surrendere	ed			
during the year (Ma	arch '95)			23,87,000
NOTES AND COMMEN	TTS:			
(a) The expendit	ure of Rs. 1,441.04 lakt	as in the grant did not even co	ome up to the original provisi	on of Do 1 457 05 Lab.
As such the suppler	mentary provision of R	s 57 10 lakes obtained in 1	March '95 for (a) Medical re	On Ot RS. 1,437.93 lakns

- As such the supplementary provision of Rs. 57.10 lakhs obtained in March '95 for (a) Medical reimbursement, Dearness Allowance Arrears, Leave Encashment etc. (b) purchase of Dietary Materials (c) Medical treatment outside Sikkim (d) implementation of Centrally Sponsored Schemes and (e) purchase of materials, equipment and maintenance of vehicle etc. proved to 12-wholly unnecessary.
- (b) Agains the actual savings of Rs. 74.00 lakhs an amount of Rs. 23.87 lakhs was only anticipated and surrendered during the year, which regealed Government's inability to keep watch over the progress of expenditure.
 - (c) Savings occured mainly under :-

Hoad

R (-)

5.30

	Head .		Total Grant	Actual Expenditure	Saving (-)
		8	(In	n lakhs of Rupees)	
2210 110		AND PUBLIC HEALTH and dispensaries			
(1)				į.	
I	- Central He				
A.	- Establishn	nent			
	O	15.50			
	R	1.00	16.50	14.48	(-) 2.02
	Reason for	r eventual savings of R	s. 2.02 lakhs has not be	een intimated (September '95).	
В.		d Purchase of and Equipment 346.00			

Anticipated savings of Rs. 5.30 lakhs has been attributed to less expenditure incurred following the stability in Foreign Exchange Rate which entail less payment for purchase of medicines and equipments from abroad. Reason for eventual saving of Rs. 0.62 lakh has not not been intimated (September '95).

340.08

(-) 0.62

800 - Other Ex	xpenditure			
O	43.50	<i>2</i>		
S	13.50	57.00	55.19	(-) 1.81

340.70

GRANT No. 24 Contd.

Head	lani		Total Grant	Actual Expenditure	Saving (-) Excess (+)
R.s.	vendiuse Vs.		_λ Α (In	lakhs of Rupees)	
.ca	2+31 M.	,			***
					Kevende:- Major Wears :-
06 - Public Health				meneral eri	2210 - Medical and Pub
01 - Prevention and		eases		75.35m 15.50	2211 - FAMELY WELFARE
2) - National Lepro		0.00		25	
Control Progra	Cranton Partial Co.	.5.5.)		77,95,(KX)	[4] Imagint
(-) 74. 2 0,773	21.00	27.00	15,15 ()5,(XX)	18.11,000,01,07	(-) (18.88° (-)
					mount surrendered
5) - Prevention and				(uring the year (klarch 95)
of Blindness (and the same of th
State Opthalm					OTES AND CHAMINES
(DANIDA AI	ID) da o oa braining	odi orqu 210.07 ¹²⁷⁵	ion his trong odi a	s. 1,441,04 lakns i	(a) The expenditure of P
on of Rs. 1,4 6,95 laki	10.07	10.07	isido aduldide?	provision of Re-	Strop inc. sustinguisment
Reasons for sa	rvings of Rs. 1.8	ictary Maienals (c)	ins and Rs. 8.25 I	akns have not been	n intimated (September '95
(6) - National AID:	S Control	iase of materials, equ	idsand (c) purch	Sponsorud Schon	HERENCE OF CERTERING
Programme (1				SSELLA	oved to £2-wholly nanece
0	27 20				2 - 1 1 1 1 1
inub bo 'R b (-) res bas l	23.87 Ins Vino	26 w 20 del 13:41 271	akas an amount of	13.73 lo guni	(4) 0.32
Anticipated sa	avings of Rs. 2	3.87 lakhs which w	as surrendered t	os boon attributos	to loss release of fund
			as sufficiencies, i	ias occii atu ibutca	1 to 1055 foldase of fund
Government of India, I					during the year.
Government of India. I					during the year.
- 8	Further, the dep		ill up the two pos		during the year.
(7) - Iodine Deficie	Further, the depency Disease ramme (100% C	artment could not f			during the year.
(7) - Iodine Deficie	Further, the depency Disease	artment could not f	ill up the two pos		during the year.
(7) - Iodine Deficie Control Progr	Further, the depency Disease ramme (100% C	artment could not f	oq owt əht qu lli	sts of Technicians	during the year.
(7) - Iodine Deficie Control Progr O Reason for sa	Further, the depency Disease ramme (100% C 2.35 autility) aving of Rs. 1.07	artment could not f	oq owt əht qu lli	1.28 nber '95).	during the year. hooft (-) 1.07
(7) - Iodine Deficie Control Progr O Reason for sa	Further, the depency Disease ramme (100% C 2.35 and 100% C 2.35 and 100% C 2.35 are	artment could not f	oq owt əht qu lli	1.28 nber '95).	during the year. healt (-) 1.07
(7) - Iodine Deficie Control Progr O Reason for sa 2211 - FAMILY WELF (100% C.S.S.	Further, the depency Disease ramme (100% C 2.35 without the control of Rs. 1.07 ARE	2. S. S.) 2.35 7lakhs has not been i	oq owt əht qu lli	1.28 nber '95).	during the year. thought (-) 1.07
(7) - Iodine Deficie Control Progr O Reason for sa 2211 - FAMILY WELF (100% C.S.S.	Further, the depency Disease ramme (100% C 2.35 wing of Rs. 1.07 ARE	2. S. S.) 2.35 7lakhs has not been in	oq owt əht qu lli	1.28 nber '95).	Itead 10 - Madical and dispose 10 - Modical and dispose 10 - Modical Relief 10 - Medical Relief 10 - Medical Relief 10 - Medical Relief 10 - Medical Relief
(7) - Iodine Deficie Control Progr O Reason for sa 2211 - FAMILY WELF (100% C.S.S.	Further, the depency Disease ramme (100% C 2.35 without the control of Rs. 1.07 ARE	2. S. S.) 2.35 7lakhs has not been i	oq owt əht qu lli	1.28 nber '95).	Head 10. Alegical and dispersion dispersion of the property o
(7) - Iodine Deficie Control Progr O Reason for sa 2211 - FAMILY WELF (100% C.S.S. 001 - Direction and O	Further, the depency Disease ramme (100% C 2.35 wing of Rs. 1.07 ARE	2. S. S.) 2.35 7lakhs has not been in	oq owt əht qu lli	1.28 nber '95).	(c) Savings occurred men Head 10 - Migneys and Public 10 - Mospital and disposition of Reduction (c) 11 - Medical Reduction (control of States)
(7) - Iodine Deficie Control Progr O Reason for sa 2211 - FAMILY WELF (100% C.S.S. 001 - Direction and O	Further, the depency Disease ramme (100% C 2.35 artiful to 100 are 1.00 are	2. S. S.) 2.35 7lakhs has not been in 50.00	oq owt əht qu lli	1.28 nber '95).	during the year. Savings of current ment 10.1 (-) 10.1 (-) 10.2 Medical Refer 10.3 Medical Refer 10.4 Medical Refer 10.5 Medical Refer 10.6 Medical Refer 10.7 Medical Refer 10.8 Medical Refer 10.8 Medical Refer
(7) - Iodine Deficie Control Progr O Reason for sa 2211 - FAMILY WELF (100% C.S.S. 001 - Direction and O	Further, the depency Disease ramme (100% C 2.35 viving of Rs. 1.07 ARE 1) Administration 50.00	2.35 7lakhs has not been in 50.00	ill up the two post	1.28 nber '95). 13.31 7.59	during the year. (-) 1.07 (-) 1.07 (-) Magacai and draped of the position o
(7) - Iodine Deficie Control Progr O Reason for sa 2211 - FAMILY WELF (100% C.S.S. 001 - Direction and O	Further, the depency Disease ramme (100% C 2.35 wing of Rs. 1.07 ARE 1) Administration 50.00	2. S. S.) 2.35 7lakhs has not been in 50.00	ill up the two post	1.28 nber '95). 13.31 7.59	during the year. (-) 1.07 (-) 1.07 (-) Magacai and dreper of the period of the peri
Control Progr O Reason for sa 2211 - FAMILY WELF, (100% C.S.S. 001 - Direction and O 003 - Training O	Further, the depency Disease ramme (100% C 2.35 wing of Rs. 1.07 ARE 1) Administration 50.00	2.35 7lakhs has not been in 50.00	ill up the two post	1.28 nber '95). HEJASH 20 13.31 7.59	Head (-) 1.07 (-) MEDICAL AND PUBLIC HOSPITAL H
(7) - Iodine Deficie Control Progr O Reason for sa 2211 - FAMILY WELF (100% C.S.S. 001 - Direction and O	Further, the depency Disease ramme (100% C 2.35 wing of Rs. 1.07 ARE 1) Administration 50.00	2.35 7lakhs has not been in 50.00	ill up the two post	1.28 nber '95). 1.331 7.59	Head 1.07 1.07 1.07 1.07 1.08 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09
(7) - Iodine Deficie Control Progr O Reason for sa 2211 - FAMILY WELF (100% C.S.S. 001 - Direction and O 003 - Training O	Further, the depency Disease ramme (100% C 2.35 viving of Rs. 1.07 ARE 1) Administration 50.00	2.35 7lakhs has not been in 50.00	ill up the two post	1.28 nber '95). 1.3.31 7.59 1.60.43	during the year. 10. Licari (-) 1.07 WESTAL AND FUBLE HOSTIAL AND FUBLE HOSTIAL AND FUBLE O HOSTIAL AND FUBLE 10. Action Relate 10. Action for the Store S
(7) - Iodine Deficie Control Progr O Reason for sa 2211 - FAMILY WELF (100% C.S.S. 001 - Direction and O 003 - Training O	Further, the depency Disease ramme (100% C 2.35 wing of Rs. 1.07 ARE 1) Administration 50.00 12.00 12.00	2.35 7lakhs has not been in 50.00 12.00 179.00	ill up the two post	1.28 nber '95). 13.31 7.59 160.43	during the year. 11 Carl (-) 10 Magical and drigor. 10 Hospital and drigor. 11 Medical Relations of State o
(7) - Iodine Deficie Control Progr O Reason for sa 211 - FAMILY WELF (100% C.S.S. 001 - Direction and O 003 - Training O 101 - Rural Family Welfare Serv O	Further, the depency Disease ramme (100% C 2.35 wing of Rs. 1.07 ARE 1) A Administration 50.00 12.00 12.00 12.00 12.00 12.00 12.00 12.00 12.00	2. S. S.) 2.35 7lakhs has not been in 50.00 12.00 179.00	Total Grune This has not to the first has not to t	1.28 nber '95). 13.31 7.59 160.43	Head (-) 1.07 (-) 1.07 (-) 1.07 (-) Hebech and dispersion Return (1) (-) Hospital and dispersion Return (1) (-) 36.69 (-) 36.69 Reason for eventual (1) (-) 4.41 (-) 76.81 (-) 346.0 (-) 346.0 (-) 346.0 (-) 346.0 (-) 346.0 (-) 346.0 (-) 346.0 (-) 346.0 (-) 346.0 (-) 346.0
(7) - Iodine Deficie Control Progr O Reason for sa 211 - FAMILY WELF (100% C.S.S. 001 - Direction and O 003 - Training O 101 - Rural Family Welfare Serv O	Further, the depency Disease ramme (100% C 2.35 wing of Rs. 1.07 ARE 1) Administration 50.00 12.00 84 vices 179.00 yvices 26.50	2.5.S.) 2.35 7lakhs has not been in 50.00 12.00 179.00	intimated (Septer O. 2016)	1.28 nber '95). 1.3.31 7.59 160.43	during the year. (c) 1.07 (d) 1.07 (e) 1.07 (e) 1.07 (f) 1.07
(7) - Iodine Deficie Control Progr O Reason for sa 2211 - FAMILY WELF (100% C.S.S. 001 - Direction and O 003 - Training O 101 - Rural Family Welfare Serv O	Further, the depency Disease ramme (100% C 2.35 wing of Rs. 1.07 ARE 1) Administration 50.00 12.00 84 vices 179.00 yvices 26.50	2.5.S.) 2.35 7lakhs has not been in 50.00 12.00 179.00	intimated (Septer O. 2016)	1.28 nber '95). 1.3.31 7.59 160.43	during the year. 1.07 1.07 1.07 1.07 1.08 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09 1.09
(7) - Iodine Deficie Control Progr O Reason for sa 2211 - FAMILY WELF (100% C.S.S. 001 - Direction and O 003 - Training O 101 - Rural Family Welfare Serv O	Further, the depency Disease ramme (100% C 2.35 viving of Rs. 1.07 ARE 1) A Administration 50.00 12.00 12.00 y y yices 26.50 and Child Health	2. S. S.) 2.35 7lakhs has not been in 50.00 12.00 179.00 26.50 plibnops and to be	Total Grant Total Grant Intimated (Septer Intimated (Septer Intimated (Septer Intimated (Septer) Intimated (1.28 nber '95). 1.3.31 7.59 160.43 160.43 100 160.43 100 100 100 100 100 100 100 1	Head (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) Head (-) Head (-) Head (-) Head (-) 1.03 (-) 1.03 (-) 1.04 (-) 1.04 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-) 1.05 (-)
(7) - Iodine Deficie Control Progr O Reason for sa 211 - FAMILY WELF (100% C.S.S. 001 - Direction and O 003 - Training O 101 - Rural Family Welfare Serv O	Further, the depency Disease ramme (100% C 2.35 wing of Rs. 1.07 ARE 1) Administration 50.00 12.00 84 vices 179.00 yvices 26.50	2. S. S.) 2.35 7lakhs has not been in 50.00 12.00 179.00 26.50 plibnops and to be	Total Grant Total Grant Intimated (Septer Intimated (Septer Intimated (Septer Intimated (Septer) Intimated (1.28 nber '95). 1.3.31 7.59 160.43 160.43 100 160.43 100 100 100 100 100 100 100 1	Head (-) Savings of Constitution (-) 1.07 (-) 1.07 (-) Head (-) Head and disposition and disposition and disposition and disposition and disposition and disposition and Read (-) 1.05 Reason for eventual P. (-) 1.05 Reason for eventual P. (-) 1.05 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (
(7) - Iodine Deficie Control Progr O Reason for sa 211 - FAMILY WELF (100% C.S.S. 001 - Direction and O 0 003 - Training O 101 - Rural Family Welfare Serv O 102 - Urban Famil Welfare Serv O 103 - Maternity and O 103 - Maternity and O	Further, the depency Disease ramme (100% C 2.35 wing of Rs. 1.07 ARE 1) A Administration 50.00 12.00 12.00 26.50 12.90 12.90	2. S. S.) 2.35 7lakhs has not been in 50.00 12.00 179.00 26.50 plibnops and to be	Total Grant Total Grant Intimated (Septer Intimated (Septer Intimated (Septer Intimated (Septer) Intimated (1.28 nber '95). 1.3.31 7.59 160.43 160.43 100 160.43 100 100 100 100 100 100 100 1	Head (-) 1.07 10 - Mageon and despendent of the control of the c
(7) - Iodine Deficie Control Progr O Reason for sa 2211 - FAMILY WELF (100% C.S.S. 001 - Direction and O 0 003 - Training O 101 - Rural Family Welfare Serv O 102 - Urban Famil Welfare Serv O 103 - Maternity and 103 - Maternity and 103 - Maternity and 103 - Maternity and 104 - Programme 105 - Programme	Further, the depency Disease ramme (100% C 2.35 wing of Rs. 1.07 ARE 1) A Administration 50.00 12.00 12.00 26.50 12.90 12.90	2. S. S.) 2.35 7lakhs has not been in 50.00 12.00 179.00 26.50 plibnops and to be	Total Grant Total Grant Intimated (Septer Intimated (Septer Intimated (Septer Intimated (Septer) Intimated (1.28 nber '95). 1.331 7.59 1.60.43 1.60.43 1.60.43 1.60.43 1.60.43 1.60.43 1.60.43 1.60.43 1.60.43 1.60.43 1.60.43 1.60.43	Head (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.07 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08 (-) 1.08

		were partly offset by e	excess under :-		section ik Mayor Head
Head	ndimre	19983 28 Total Grant		Actual	Excess (+)
11000		20141 07411		Expenditure	23,0000 (17)
1			(In lakhs of		REVENUE :-
					-: аған яриМ
2210 - MEDICAL AN					2215 - WATER SUPPLY
01 - Urban Heal				RS	e de la compansión de l
001 - Direction a			WWW. S.E. SWINS	4.71,45,000	
	62.50 Zev, 17	16.C	5.25,45,000	(PF),(RI, PT	Supplementary
S R	9.50 1.80	73.80		75.18	borr(+)m1.38 momA
K HV	1.00	75.60		73.16	during the year
110 - Hospital ar	nd Dispensaries				
(II) Central Re			18€		CARTAL:
, ,	angtok (S.T.N.M	.)			Major Heap :-
0	158.00			ATON WATER	4215 · CAPICAL OUTL
S	16.30	174.30		200.97 MOSTATIO	2 (17/(+) 126.67
				6,88,40,000	lunigin()
(V) - Namchi He		7,00	7,22,70,000	34,30,000	Supplication
0	63.50				
R	2.50	66.00		67.67	Amour 6.1 uc(+)ored
0.00,00,00				(56)	during the year (March
103 - Primary H					Nutes and Commedia:
(a) - South Dist	29.90	29.90		34.95	(*) 5.05 EVER
О			5 66 755 mag	coded the grant by Re-	
(b) - West Distr		ining are a range of the sea		ant occured marely in	
0	COMPANY RECOGNIC	32.10		34.37	(+) 2.27
Access (4)		Acres	Yeard Grant		Head
(c) - East Distr	ict www.	Expe			
O	34.90	(2.96) (14.90 (14.90 (7.5)		38.72	(+) 3.82
06 - Public He	alth				
101 - Prevention		Diseases		NOTATINAS CINA A	2215 - WATER SEPPL
				proceed Department	B - Rural Develo
(3) - National 7					(1) - Headquarters
	rogramme			53.30	0
(-)-0.05		172	57.09	3.79	ST ST
m kelici 2 ad payme	insant (2.10 rod) ni			nof provisi 00:21 Rx.3.	ed arroars of Deamess.
2211 - FAMILY W	elfare (100% C.		22/12/10/16/10/16/10/16/19/	S PROTE COLDS SENS SHEET ALL MAN A.	
104 - Transport	50	(e)	15,44)	15.40	(2) - West district O
O - Transport	15.00	15.00	(140,1)	22.18	(+) 7.18
THE COMME			been intimated	(September '95).	
F(,£ (+)		45	17.70	17.70	0
				inal excess of Rs. 2.46	
		and the same and the	on lad valence	above cases was partl	(I'V Europe in the
		Commission of Day	mensa munna k		(O) - Excess in the 102 - Rumi Water
				163.50	C
				24.60	8
	· 3.5		185.77	20.	(-) 8

GRANT No. 25 WATER SUPPLY AND SANITATION

(ALL VOTED)

	d	Total Grant	Actual Expenditure	Excess (+) Saving (-)
		Rs.	Rs.	Rs.
REVENUE :-	17 × 11 11 11 11 11 11 11 11 11 11 11 11 1			
Major Head :-				
2215 - WATER SUPPL	Y AND SANITATION		N	
2213 WALL GOIL	Rs.			
Original	4,71,45,000			
Supplementary	54,00,000	5,25,45,000	5,31,11,755	(+) 5,66,755
,		2,-2,.2,000	. 5,51,11,755	(1) 5,00,755
Amount surrendered				
during the year				Nil
8				
CAPITAL:-				
Major Head :-	***			
4215 - CAPITAL OUT				
Supply AND S				
Original Supplementary	6,88,40,000 34,30,000	7 22 70 000	7.00.50.476	() 10 15 50 I
Supplementary	34,30,000	7,22,70,000	7,09,52,476	(-) 13,17,524
Amount surrendered				
during the year (Marc	ch '95)			50,00,000
				20,00,000
Notes and Comments	S:			
REVENUE				
(a) Expenditure ex	xceeded the grant by R	s. 5,66,755, the excess re	equires regularisation.	
(b) Excess in the g	grant occured mainly t	ınder :-		
		1000 1000		
Head		Total Grant	Actual	Excess (+)
			Expenditure	Saving (-)
		(In la	khs of Rupees)	
2215 WATER CHIEF	LY AND SANITATION		- 8	
ZZI - VVAIER SUPP	DI THID DILLITION			
	opment Department			
B - Rural Devel	opment Department			
B - Rural Develor (1) - Headquarter	rs Establishment			
B - Rural Develor (1) - Headquarter O	rs Establishment 53.30	57 09	57.04	(a) 0.05
B - Rural Develor (1) - Headquarter O R	rs Establishment 53.30 3.79	57.09 3.79 lakhs has been attribu	57.04 ted to increase in the rate of In	(-) 0.05
B - Rural Develor (1) - Headquarter O R Augmentatio	rs Establishment 53.30 3.79	3.79 lakhs has been attribu	57.04 ted to increase in the rate of In	
B - Rural Develor (1) - Headquarter O R Augmentation of arrears of Dearnes	rs Establishment 53.30 3.79 on of provision by Rs. 3 ss Allowances and Lea	3.79 lakhs has been attribu		
B - Rural Develor (1) - Headquarter O R Augmentation of arrears of Dearnes (2) - West district	rs Establishment 53.30 3.79 on of provision by Rs. 3 s Allowances and Lea	3.79 lakhs has been attribu ve Encashment etc.	ted to increase in the rate of In	terim Relief and payme
B - Rural Develor (1) - Headquarter O R Augmentation of arrears of Dearnes	rs Establishment 53.30 3.79 on of provision by Rs. 3 ss Allowances and Lea	3.79 lakhs has been attribu		
B - Rural Develor (1) - Headquarter O R Augmentation of arrears of Dearnes (2) - West district O	rs Establishment 53.30 3.79 on of provision by Rs. 3 ss Allowances and Lea st 15.40	3.79 lakhs has been attribu ve Encashment etc.	ted to increase in the rate of In	terim Relief and payme
B - Rural Develor (1) - Headquarter O R Augmentation of arrears of Dearnes (2) - West district O (3) - South District	rs Establishment 53.30 3.79 on of provision by Rs. 3 ss Allowances and Lea st 15.40	3.79 lakhs has been attribu ve Encashment etc. 15.40	ted to increase in the rate of In	(+) 2.46
B - Rural Develor (1) - Headquarter O R Augmentation of arrears of Dearnes (2) - West district O (3) - South District O	rs Establishment 53.30 3.79 on of provision by Rs. 3 ss Allowances and Lea et 15.40 ict 17.70	3.79 lakhs has been attribu ve Encashment etc. 15.40 17.70	ted to increase in the rate of In 17.86 21.43	(+) 2.46 (+) 3.73
B - Rural Develor (1) - Headquarter O R Augmentation of arrears of Dearnes (2) - West district O (3) - South District O	rs Establishment 53.30 3.79 on of provision by Rs. 3 ss Allowances and Lea et 15.40 ict 17.70	3.79 lakhs has been attribu ve Encashment etc. 15.40 17.70	ted to increase in the rate of In	(+) 2.46 (+) 3.73
B - Rural Develor (1) - Headquarter O R Augmentatio of arrears of Dearnes (2) - West distric O (3) - South Distri O Reasons for	rs Establishment 53.30 3.79 on of provision by Rs. 3 s Allowances and Lea st 15.40 ict 17.70 final excess of Rs. 2.4	3.79 lakhs has been attribuve Encashment etc. 15.40 17.70 6 lakhs and Rs. 3.73 lakh	17.86 21.43 as have not been intimated ((+) 2.46 (+) 3.73
B - Rural Develor (1) - Headquarter O R Augmentation of arrears of Dearnes (2) - West district O (3) - South District O Reasons for (C) - Excess in the	rs Establishment 53.30 3.79 on of provision by Rs. 3 ss Allowances and Lea st 15.40 ict 17.70 final excess of Rs. 2.4 ne above cases was part	3.79 lakhs has been attribu ve Encashment etc. 15.40 17.70	17.86 21.43 as have not been intimated ((+) 2.46 (+) 3.73
B - Rural Develor (1) - Headquarter O R Augmentation of arrears of Dearnes (2) - West district O (3) - South District O Reasons for (C) - Excess in the 102 - Rural Water	rs Establishment 53.30 3.79 on of provision by Rs. 3 rs Allowances and Lea rt 15.40 rict 17.70 rinal excess of Rs. 2.4 re above cases was part r Supply	3.79 lakhs has been attribuve Encashment etc. 15.40 17.70 6 lakhs and Rs. 3.73 lakh	17.86 21.43 as have not been intimated ((+) 2.46 (+) 3.73
B - Rural Develor (1) - Headquarter O R Augmentation of arrears of Dearnes (2) - West district O (3) - South District O Reasons for (C) - Excess in the source of the	rs Establishment 53.30 3.79 on of provision by Rs. 3 rs Allowances and Lea rt 15.40 rict 17.70 rinal excess of Rs. 2.4 re above cases was part r Supply 163.50	3.79 lakhs has been attribuve Encashment etc. 15.40 17.70 6 lakhs and Rs. 3.73 lakh	17.86 21.43 as have not been intimated ((+) 2.46 (+) 3.73
B - Rural Develor (1) - Headquarter O R Augmentation of arrears of Dearnes (2) - West district O (3) - South District O Reasons for (C) - Excess in the 102 - Rural Water	rs Establishment 53.30 3.79 on of provision by Rs. 3 rs Allowances and Lea rt 15.40 rict 17.70 rinal excess of Rs. 2.4 re above cases was part r Supply	3.79 lakhs has been attribuve Encashment etc. 15.40 17.70 6 lakhs and Rs. 3.73 lakh	17.86 21.43 as have not been intimated ((+) 2.46 (+) 3.73

GRANT No. 25 Concld.

Reduction in provision of Rs. 1.93 lakhs has been attributed to non-receipt of bills. However, reason for eventual saving of Rs. 1.16 lakhs has not been intimated (September '95).

CAPITAL

- (a) Anticipated saving of Rs. 50.00 lakhs was surrendered in March '95. The ultimate saving, however, worked out to Rs. 13.18 lakhs.
- (b) Savings occured under:

	Head		Total Grant	(In lakhs of)	Actual Expenditure rupees)		ess (+) ing (-)
		PPLY AND SANITATION					
01 101	Water SupUrban WaO						
	R (-)	50.00	77.50		77.17	(-)	0.33

Reduction in provision of Rs. 50.00 lakhs has been attributed to non-clearance of the proposal by the Government till February '95 regarding augmentation of Gangtok Water Supply Scheme. However, reason for ultimate saving of Rs. 0.33 lakh has not been intimated (September '95).

(c) - Saving in the above case was partly offset by excess as under:O 526.40
S 34.30 560.70 598.02 (+) 37.32
Reason for final excess of Rs. 37.32 lakhs has not been intimated (September '95).

Section & Major Head However, reason for eventual.	Total Grant 1930-000 of boltedning noor Rs. (20 roden		ivorq ni <i>Excess.</i> (+) saving of Rs. 1 .16 lakks mas Rs.
			CAMPAL
ultimate saving, however, work: aurayaR -: draH rolaM	endored in March '95. The	of Rs. 50.00 takhs was sur	(a) Anticipated saving Rs. 13, 18 lakhs.
2217 - Urban Development		ides :	(b) Savings occured an
Rs. 1,22,60,000 (1)113		foral	Heral
Original +) 235324 1,22,60,000 13233 Supplementary 157 32,00,000 13233	1,54,60,000	1,68,98,355	(+) 14,38,355
Amount surrendered			2 2 2 2 2
during the year			4215 - Capital Outlay os Wat ii/ Supely and
		NOTATION	01 - Water Supply
CAPITAL:-		7/	101 - Crban Water Supp
MAJOR HEAD:-	*	1	0 127
4217 - CAPITAL OUTLAY ON		77.50	R (-) 50,
Han an Day on an an an			V
Osisisatus Carlind Isasayaa adala asura	been attributed to non-clear	sion of Rs. 50,00 laktis has	Requestion in brovia
Supplementry was stamptle not no as a re-	50,00,000 logue 1946	64,03,024	(+) 14,03,024
Amount surrendered			
	41 TODAH 26 2200X0	a tase was partly offset by	(c) - Saving in the above
during the year		()4	O liN 526.
Notes and Comments:	802	10 560.70	. A
Notes and Comments: Revenue	598 act been intimated (Supte	10 30 5-60,70 cess of Rx. 57.32 lakhs had	. A
Notes and Comments:	olqo8) botemini nood tons by Rs. 14,38,355; the exce	10 30 5-60,70 cess of Rx. 57.32 lakhs had	A 2
Notes and Comments: Revenue (a) Expenditure exceeded the grant	olqo8) botemini nood tons by Rs. 14,38,355; the exce	10 30 5-60,70 cess of Rx. 57.32 lakhs had	. 34.
Notes and Comments: Revenue (a) Expenditure exceeded the grant (b) Excess occurred mainly under:	by Rs. 14,38,355; the excent	or ord of order of order of order of order	S 34, Reason for final ex
Notes and Comments: Revenue (a) Expenditure exceeded the grant (b) Excess occurred mainly under:	by Rs. 14,38,355; the excent	or ore of or	Reason for final ex
Notes and Comments: Revenue (a) Expenditure exceeded the grant (b) Excess occurred mainly under: Head	by Rs. 14,38,355; the excent	or ord of order of order of order of order	S 34. Reason for final ex (+) sesses
Notes and Comments: Revenue (a) Expenditure exceeded the grant (b) Excess occurred mainly under: Head 2217 - Urban Development	by Rs. 14,38,355; the excent	or ord of order of order of order of order	S 34. Reason for final ex (+) sesses
Notes and Comments: Revenue (a) Expenditure exceeded the grant (b) Excess occurred mainly under: Head	by Rs. 14,38,355; the excent total Grant (In lease)	est addal SEAS 28 to 2222 ess requires regularisation. Actual Expenditure akhs of Rupees)	Excess (+) Saving (-)
Notes and Comments: Revenue (a) Expenditure exceeded the grant (b) Excess occurred mainly under: Head 2217 - Urban Development 053 - Maintenance and Repairs	by Rs. 14,38,355; the excent	or ord of order of order of order of order	S 34. Reason for final ex (+) sesses
Notes and Comments: Revenue (a) Expenditure exceeded the grant (b) Excess occurred mainly under: Head 2217 - Urban Development 053 - Maintenance and Repairs O 13.00 80 - General	by Rs. 14,38,355; the excent total Grant (In lease)	est addal SEAS 28 to 2222 ess requires regularisation. Actual Expenditure akhs of Rupees)	Excess (+) Saving (-)
Notes and Comments: Revenue (a) Expenditure exceeded the grant (b) Excess occurred mainly under: Head 2217 - Urban Development 053 - Maintenance and Repairs O 13.00 80 - General 001 - Direction and Administration	by Rs. 14,38,355; the excent total Grant (In lease)	est addal SEAS 28 to 2222 ess requires regularisation. Actual Expenditure akhs of Rupees)	Excess (+) Saving (-)
Notes and Comments: Revenue (a) Expenditure exceeded the grant (b) Excess occurred mainly under: Head 2217 - Urban Development 053 - Maintenance and Repairs O 13.00 80 - General 001 - Direction and Administration (1) - Establishment	by Rs. 14,38,355; the excent total Grant (In lease)	est addal SEAS 28 to 2222 ess requires regularisation. Actual Expenditure akhs of Rupees)	Excess (+) Saving (-)
Notes and Comments: Revenue (a) Expenditure exceeded the grant (b) Excess occurred mainly under: Head 2217 - Urban Development 053 - Maintenance and Repairs O 13.00 80 - General 001 - Direction and Administration (1) - Establishment (Local Self Government)	by Rs. 14,38,355; the excellent total Grant (In la	est addal SEAS 28 to 2222 ess requires regularisation. Actual Expenditure akhs of Rupees)	Excess (+) Saving (-) (+) 25.41
Notes and Comments: Revenue (a) Expenditure exceeded the grant (b) Excess occurred mainly under: Head 2217 - Urban Development 053 - Maintenance and Repairs O 13.00 80 - General 001 - Direction and Administration (1) - Establishment	by Rs. 14,38,355; the excent total Grant (In lease)	est addal SEAS 28 to 2222 ess requires regularisation. Actual Expenditure akhs of Rupees)	Excess (+) Saving (-)
Notes and Comments: Revenue (a) Expenditure exceeded the grant (b) Excess occurred mainly under: Head 2217 - Urban Development 053 - Maintenance and Repairs O 13.00 80 - General 001 - Direction and Administration (1) - Establishment (Local Self Government) O 44.75	### 13.00 ###################################	est addat SEAS 28 to 2222 ess requires regularisation. Actual Expenditure akhs of Rupees) 38.41	Excess (+) Saving (-) (+) 25.41
Notes and Comments: Revenue (a) Expenditure exceeded the grant (b) Excess occurred mainly under: Head 2217 - Urban Development 053 - Maintenance and Repairs O 13.00 80 - General 001 - Direction and Administration (1) - Establishment (Local Self Government)	### 13.00 ###################################	est addat SEAS 28 to 2222 ess requires regularisation. Actual Expenditure akhs of Rupees) 38.41	Excess (+) Saving (-) (+) 25.41
Notes and Comments: Revenue (a) Expenditure exceeded the grant (b) Excess occurred mainly under: Head 2217 - Urban Development 053 - Maintenance and Repairs O 13.00 80 - General 001 - Direction and Administration (1) - Establishment (Local Self Government) O 44.75 (c) - Excesses in the above cases we	### 13.00 ###################################	est addat SEAS 28 to 2222 ess requires regularisation. Actual Expenditure akhs of Rupees) 38.41	Excess (+) Saving (-) (+) 25.41
Notes and Comments: Revenue (a) Expenditure exceeded the grant (b) Excess occurred mainly under: Head 2217 - Urban Development 053 - Maintenance and Repairs O 13.00 80 - General 001 - Direction and Administration (1) - Establishment (Local Self Government) O 44.75 (c) - Excesses in the above cases we of the comment of the	### 13.00 ###################################	est addat SEAS 28 to 2222 ess requires regularisation. Actual Expenditure akhs of Rupees) 38.41	Excess (+) Saving (-) (+) 25.41
Notes and Comments: Revenue (a) Expenditure exceeded the grant (b) Excess occurred mainly under: Head 2217 - Urban Development 053 - Maintenance and Repairs O 13.00 80 - General 001 - Direction and Administration (1) - Establishment (Local Self Government) O 44.75 (c) - Excesses in the above cases we of 1 - State Capital Development 001 - Direction and Administration O 22.25 051 - Construction	by Rs. 14,38,355; the excellent and total Grant Total Grant (In late) 13.00 44.75 The partly offset by savings to the excellent and total grant are partly offset by savings to the excellent and total grant are partly offset by savings to the excellent and total grant are partly offset by savings to the excellent and total grant are partly offset by savings to the excellent and total grant are partly offset by savings to the excellent are partly offset by the excellent are	est addal SEAS 28 to 2222 ess requires regularisation. Actual Expenditure akhs of Rupees) 38.41	Excess (+) Saving (-) (+) 25.41 (+) 9.51
Notes and Comments: Revenue (a) Expenditure exceeded the grant (b) Excess occurred mainly under: Head 2217 - Urban Development 053 - Maintenance and Repairs O 13.00 80 - General 001 - Direction and Administration (1) - Establishment (Local Self Government) O 44.75 (c) - Excesses in the above cases we of the comment of the	by Rs. 14,38,355; the excellent and total Grant Total Grant (In late) 13.00 44.75 The partly offset by savings to the excellent and total grant are partly offset by savings to the excellent and total grant are partly offset by savings to the excellent and total grant are partly offset by savings to the excellent and total grant are partly offset by savings to the excellent and total grant are partly offset by savings to the excellent are partly offset by the excellent are	est addal SEAS 28 to 2222 ess requires regularisation. Actual Expenditure akhs of Rupees) 38.41	Excess (+) Saving (-) (+) 25.41 (+) 9.51

GRANT No. 26 Concld.

CAPITAL:-

- (a) Expenditure in the grant exceeded the provision by Rs. 14,03,024; the excess requires regularisation.
- (b) Excess occured under :-

Head

Total Grant

Actual

Excess (+)

Expenditure

(In Lakhs of Rupees)

4217 - CAPITAL OUTLAY ON URBAN DEVELOPMENT

03 - Integrated Development of Small and Medium Towns

051 - Construction

O

50.00

50.00

64.03

(+) 14.03

Reason for excess in the above case has not been intimated (September '95).

GRANT NO. 27 INFORMATION AND PUBLICITY

(ALL VOTED)

Section & Major Head		Total Grant	Actual Expenditure	Saving (-)
		Rs.	Rs.	Rs.
Revenue:-				
Major Head:-	· .			
2220 - Information and Pu	BLCITY		8	
	Rs.			
Original	78,70,000			
Supplementary	4,50,000	83,20,000	83,01,463	(-) 18,537
Amount surrendered		*		
during the year				Nil

GRANT NO. 28 SOCIAL SECURITY AND DWELFARE

(ALL VOTED)

		Total Grant	Actual Expenditure	Saving (-)
		Rs.	Rs.	Rs.
REVENUE:-				
Major Heads:-				
2225 - Welfare of Sche	EDULED CASTES.			
SCHEDULED TRIBE	S AND			
OTHER BACKWARD				
2235 - SOCIAL SECURITY	and Welfare			
	Rs.			
Original	2,66,10,000			
Supplementary	87,92,000	3,54,02,000	3,03,06,085	(-) 50,95,915
Amount surrendered durin	ıg			
the year (March '95)				4,69,000
				4,09,000
Notes and Comments:				
(a) Against the actua	al savings of Rs. 50.96 la	akhs, an amount of Rs	. 4.69 lakhs was only a	anticipated and surrendered
during the year; v	which revealed Government	nent's inability to keep	watch over the progre	ee of avpanditure
(b) In view of the sav	ing, supplementary prov	ision of Rs. 87.92 lakh	s obtained in March '95	, proved to be excessive and
could have been i	restricted to wherever it	ound necessary.		, para de encessive une
(c) Saving occurred n	nainly under:-			
Head		70		
Пеша		Total Grant	Actual	Excess (+)
		77 1	Expenditure akhs of Rupees)	Saving (-)
		(In I	akhs of Runees)	
2235 SOCIAL SECURITY	AND WELFARE	1277	and of rapees)	a a
2235 SOCIAL SECURITY .	AND WELFARE	Ţ	and of Rapees)	
01 Rehabilitation		J.W.W.	amis of Nupces)	
01 Rehabilitation 110 Tibetan Refugees		1,771	and of Napeesy	
01 Rehabilitation 110 Tibetan Refugees O 3.00				
01 Rehabilitation 110 Tibetan Refugees O 3.00 R (-) 1.07	s (100% C.S.S)	1.93	2 47	(+) 0.54
01 Rehabilitation 110 Tibetan Refugees O 3.00 R (-) 1.07 Reduction in pro-	s (100% C.S.S) vision was stated to have	1.93	2.47	s sanctioned during the wee
01 Rehabilitation 110 Tibetan Refugees O 3.00 R (-) 1.07 Reduction in production on receipt of function	s (100% C.S.S) vision was stated to have	1.93	2.47	s sanctioned during the wee
01 Rehabilitation 110 Tibetan Refugees O 3.00 R (-) 1.07 Reduction in pro-	s (100% C.S.S) vision was stated to have	1.93	2.47	s sanctioned during the wee
01 Rehabilitation 110 Tibetan Refugees O 3.00 R (-) 1.07 Reduction in product to non-receipt of function (September '95)	s (100% C.S.S) vision was stated to have	1.93	2.47	s sanctioned during the wee
01 Rehabilitation 110 Tibetan Refugees O 3.00 R (-) 1.07 Reduction in product to non-receipt of function (September '95) 102 Child Welfare	s (100% C.S.S) vision was stated to have	1.93	2.47	s sanctioned during the wee
01 Rehabilitation 110 Tibetan Refugees O 3.00 R (-) 1.07 Reduction in product to non-receipt of function (September '95) 102 Child Welfare O 51.10	s (100% C.S.S) vision was stated to have	1.93	2.47	s sanctioned during the wee
01 Rehabilitation 110 Tibetan Refugees O 3.00 R (-) 1.07 Reduction in product to non-receipt of function (September '95) 102 Child Welfare O 51.10 S 73.24	s (100% C.S.S) vision was stated to have	1.93 e been made as no reha ndia. Reason for ultim	2.47 abilitation schemes was ate excess of Rs. 0.54	s sanctioned during the yea lakh has not been intimated
01 Rehabilitation 110 Tibetan Refugees O 3.00 R (-) 1.07 Reduction in product to non-receipt of function (September '95) 102 Child Welfare O 51.10 S 73.24 R (-) 0.50	s (100% C.S.S) vision was stated to have d from Government of I	1.93 e been made as no rehandia. Reason for ultim	2.47 abilitation schemes was atte excess of Rs. 0.54	s sanctioned during the yea lakh has not been intimated
01 Rehabilitation 110 Tibetan Refugees O 3.00 R (-) 1.07 Reduction in production of function in production of function in production in produc	s (100% C.S.S) vision was stated to have d from Government of I	1.93 c been made as no rehandia. Reason for ultim 123.84 rlease of fund for 88 c	2.47 abilitation schemes was atte excess of Rs. 0.54 79.40 hildren only of Chakur	s sanctioned during the yea lakh has not been intimated (-) 44.44
01 Rehabilitation 110 Tibetan Refugees O 3.00 R (-) 1.07 Reduction in product to non-receipt of function (September '95) 102 Child Welfare O 51.10 S 73.24 R (-) 0.50	s (100% C.S.S) vision was stated to have d from Government of I vision was attributed to was anticipated earlier. I	1.93 c been made as no rehandia. Reason for ultim 123.84 rlease of fund for 88 c	2.47 abilitation schemes was atte excess of Rs. 0.54 79.40 hildren only of Chakur	s sanctioned during the yea lakh has not been intimated (-) 44.44
01 Rehabilitation 110 Tibetan Refugees O 3.00 R (-) 1.07 Reduction in product to non-receipt of function (September '95) 102 Child Welfare O 51.10 S 73.24 R (-) 0.50 Reduction in progrant of 100 children as wintimated (September '95)	s (100% C.S.S) vision was stated to have d from Government of I vision was attributed to was anticipated earlier. I	1.93 c been made as no rehandia. Reason for ultim 123.84 rlease of fund for 88 c	2.47 abilitation schemes was atte excess of Rs. 0.54 79.40 hildren only of Chakur	s sanctioned during the yea lakh has not been intimated (-) 44.44
01 Rehabilitation 110 Tibetan Refugees O 3.00 R (-) 1.07 Reduction in product to non-receipt of function (September '95) 102 Child Welfare O 51.10 S 73.24 R (-) 0.50 Reduction in progrant of 100 children as wintimated (September '95)	s (100% C.S.S) vision was stated to have d from Government of I vision was attributed to was anticipated earlier. I	1.93 c been made as no rehandia. Reason for ultim 123.84 rlease of fund for 88 c	2.47 abilitation schemes was atte excess of Rs. 0.54 79.40 hildren only of Chakur	s sanctioned during the yea lakh has not been intimated (-) 44.44
01 Rehabilitation 110 Tibetan Refugees O 3.00 R (-) 1.07 Reduction in production of production of production of production of the control of	s (100% C.S.S) vision was stated to have d from Government of I vision was attributed to was anticipated earlier. I	1.93 c been made as no rehandia. Reason for ultim 123.84 rlease of fund for 88 c However, reason for ev	2.47 abilitation schemes was rate excess of Rs. 0.54 79.40 hildren only of Chakur ventual saving of Rs. 4	s sanctioned during the yeal lakh has not been intimated (-) 44.44 ag Home against the normal 4.44 lakhs has not been
01 Rehabilitation 110 Tibetan Refugees O 3.00 R (-) 1.07 Reduction in production of production of production of production of the control of	vision was stated to have d from Government of I vision was attributed to was anticipated earlier. Here	1.93 e been made as no rehandia. Reason for ultim 123.84 rlease of fund for 88 c However, reason for ex	2.47 abilitation schemes was rate excess of Rs. 0.54 79.40 hildren only of Chakur ventual saving of Rs. 4	s sanctioned during the yea lakh has not been intimated (-) 44.44

GRANT NO. 28 Concld.

	Head	Total Grant	Actual	Saving (-)
			Expenditure	
104	Danasit I'm 11	(In lak	ths of Rupees)	
104	Deposit linked Insurance Scheme			
	Government Provident Fund		₽,	
	O 6.00			
	R (-) 2.00	4.00	2.51	
	Reduction in provision has been aurily	4.00	3.51	(-) 0.49
akh ha	Reduction in provision has been attributed as not been intimated (September '95).	uted to less recipt of claim	is. However, reason fo	r ultimate saving of Rs. 0.4
	as not been intimated (September 95).			8
200	(75).			,
200	Other Programmes			,
200	Other Programmes Ex-gratia payments to Families of			ý
200	Other Programmes Ex-gratia payments to Families of Policemen, Ex-servicemen etc.			ý
	Other Programmes Ex-gratia payments to Families of Policemen, Ex-servicemen etc. O 1.50			<i>y</i>
200	Other Programmes Ex-gratia payments to Families of Policemen, Ex-servicemen etc.			,
200 2)	Other Programmes Ex-gratia payments to Families of Policemen, Ex-servicemen etc. O 1.50 R (-) 0.50	1.00	1.00	
200	Other Programmes Ex-gratia payments to Families of Policemen, Ex-servicemen etc. O 1.50 R (-) 0.50			y
200	Other Programmes Ex-gratia payments to Families of Policemen, Ex-servicemen etc. O 1.50 R (-) 0.50 Other Social Security and			y
200	Other Programmes Ex-gratia payments to Families of Policemen, Ex-servicemen etc. O 1.50 R (-) 0.50 Other Social Security and Welfare Programmes			y
200 2)	Other Programmes Ex-gratia payments to Families of Policemen, Ex-servicemen etc. O 1.50 R (-) 0.50 Other Social Security and Welfare Programmes			y

GRANT NO. 29 LABOUR AND LABOUR WELFARE

(ALL VOTED)

Section & Major Head Total Grant Actual Saving (-) Expenditure Rs. Rs. Rs. REVENUE:-MAJOR HEAD:-2230 - LABOUR AND EMPLOYMENT Rs. Original 29,35,000 Supplementary 29,35,000 28,67,124 (-) 67,876 Amount surrendered during the year Nil

GRANT NO. 30 NUTRITION

(ALL VOTED)

Section	n & Major Head		Total Grant	Actual Expenditure	Saving (-)
			Rs.	Rs.	Rs.
REVEN	UE:-			4	E S
Major	HEAD:-				
2236 -	NUTRITION	44			
		Rs.			
Origin		1,79,10,000	8		
Supple	ementary	1,74,000	1,80,84,000	1,77,73,507	(-) 3,10,493
					(, ., ., ., ., .,
	nt surrendered				
during	the year				Nil
(a)	AND COMMENTS: The expenditure of ementary provision of I	Rs. 177.74 lakhs fe	ell short of the originated in March '95; prove	l budget provision of R	s. 179.10 lakhs. As s ary.
(a) Supple	The expenditure of ementary provision of I	Rs. 1.74 lakhs obtain	ed in March '95; prove	al budget provision of R ad to be wholly unnecess rendered during the year	ary.
(a)	The expenditure of ementary provision of I	Rs. 1.74 lakhs obtaine g of Rs. 3.10 lakhs w	ed in March '95; prove	d to be wholly unnecess rendered during the year	ary.
(a) Supple (b)	The expenditure of ementary provision of I	Rs. 1.74 lakhs obtaine g of Rs. 3.10 lakhs w	ed in March '95; prover as aniticpated and sur	d to be wholly unnecess rendered during the year nainly under:- Actual	ary.
(a) Supple (b)	The expenditure of ementary provision of I No part of the saving Saving in the original	Rs. 1.74 lakhs obtaine g of Rs. 3.10 lakhs w	ed in March '95; prover as aniticpated and surrey by provisions occured n	ed to be wholly unnecess rendered during the year nainly under:- Actual Expenditure	ary.
(a) Supple (b) (c)	The expenditure of ementary provision of I No part of the saving Saving in the origina Head	Rs. 1.74 lakhs obtaine g of Rs. 3.10 lakhs w	ed in March '95; prover as aniticpated and surry provisions occured notes and Total Grant	ed to be wholly unnecess rendered during the year nainly under:- Actual Expenditure	ary.
(a) Supplo (b) (c)	The expenditure of ementary provision of I No part of the saving Saving in the origina Head	Rs. 1.74 lakhs obtaine g of Rs. 3.10 lakhs w	ed in March '95; prover as aniticpated and surry provisions occured notes and Total Grant	ed to be wholly unnecess rendered during the year nainly under:- Actual Expenditure	ary.
a) Supple b) c)	The expenditure of ementary provision of I No part of the saving Saving in the origina Head NUTRITION General	Rs. 1.74 lakhs obtaine g of Rs. 3.10 lakhs w al plus supplementary	ed in March '95; prover as aniticpated and surry provisions occured notes and Total Grant	ed to be wholly unnecess rendered during the year nainly under:- Actual Expenditure	ary.
(a) Supplo (b) (c)	The expenditure of ementary provision of I No part of the saving Saving in the origina Head NUTRITION General Direction and Admir	Rs. 1.74 lakhs obtaine g of Rs. 3.10 lakhs w al plus supplementary	ed in March '95; prover as aniticpated and surry provisions occured notes and Total Grant	ed to be wholly unnecess rendered during the year nainly under:- Actual Expenditure	ary.
(a) Supplo (b) (c) 2236 80	The expenditure of ementary provision of I No part of the saving Saving in the origina Head NUTRITION General	Rs. 1.74 lakhs obtaine g of Rs. 3.10 lakhs w al plus supplementary	ed in March '95; prover as aniticpated and surry provisions occured notes and Total Grant	ed to be wholly unnecess rendered during the year nainly under:- Actual Expenditure	ary.

Reason for the saving of Rs. 3.79 lakhs has not been intimated (September '95).

GRANT NO. 31 RELIEF ON ACCOUNT OF NATURAL CALAMITIES

(ALL VOTED)

					(ALL VOIED)
Sectio	on & Major Head		Total Grant	Actual Expenditure	Saving (-)
		2)	Rs.	Rs.	Rs.
REVEN	NUE:-				
	R HEAD;-	, ×			
	- RELIEF ON ACCOUNT OF	**			
	NATURAL CALAMITIES				
	0 250	Rs.			
Origin		6,02,70,000			
	ementary	••	6,02,70,000	5,24,71,289	() 77.00.711
	int surrendered during		-,0-,10,000	5,24,71,269	(-) 77,98,711
the ye	ar (March '95)				59 61 000
	_				58,61,000
	AND COMMENTS:				
(a)	Out of the savings of R	Rs. 77.99 lakhs, only	Rs. 58.61 lakhs was s	urrendered in March '95 o	lue to stated reason of non
(b)					of the state of th
(0)	Saving occurred main	ly under:-			
	Head	άÜ	m		
	retut		Total Grant	Actual	Saving (-)
				Expenditure	
			(In lakhs of Ri	ipees)	
2245-	RELIEF ON ACCOUNT OF	1:			
	NATURAL CALAMITIES				
105	Veterinary Care				
	O 0.10				
	R (-) 0.10				
108	Repairs and Restoration	on of	5.2.	•••	••
	Damaged Governmen	t			
	Residential Building			Và	
	O 0.10				
	R (-) 0.10			8	T
111	Ex-gratia Payments to				
* * 1	Bereaved Families				
	O 0.10				
	R (-) 0.10				
	0.10				
112	Evacuation of Populati	ion			
	O 0.10			(6)	
	R (-) 0.10			15	
			••	* *	7
113	Assistance to reparis a	nd restoration			
	of Houses				
	O 0.10				
	R (-) 0.10			••	
115	A saint	2245			
115	Assistance to Farmers				
	Sand/ Salt/ Salinity for O 0.10	Land			
	77.77				
	R (-) 0.10		•	**	

GRANT NO. 31 Contd.

	Head	Total Grant	Actual Expenditure	Saving (-) Excess (+)
		(1.	n lakhs of Rupees)	* 100
117	Assistance to Farmers for purchase	e		
	of Livestocks			
	O 0.10			
	R (-) 0.10		· ×	
121	Afforestation			
	O 0.10			
	R (-) 0.10			•
	Reduction in provision in the above		de in order to augment	the provision under public
health a	as per the decision of the Government	nt.		
122	Repairs and restroration of		***	
	damaged irrigation and flood cont	rol		
	O 0.10			
	R 0.31	0.41	••	(-) 0.41
(Septer	Augmentation of the provision of R mber '95).	ts. 0.31 lakh and reason for ev	entual saving of Rs. 0.41	lakh has not been intimated
(c)	Savings in the above cases were p	artly offeet by aveges as und	or:	
(0)	Savings in the above cases were p	arry offset by excess as und	CI	
2245-	RELIEF ON ACCOUNT OF			
	NATURAL CALAMITIES			
02	Floods, Cyclones etc.			
101	Gratuitous Relief			
	O 0.10			
	R 44.55	44.65	24.75	(-) 19.90
106	Repairs and Restoration of damag			()
	Roads and Bridges			
	O 0.10		i	
	R 41.53	41.63	36.58	(-) 5.05
107	Repairs and Restoration of damag	ged		
	Govenment Office Buildings			
	O 0.10			
	R 10.90	11.00	11.59	(+) 0.59
109	Repairs and Restoration of damag water supply drainage and sewera		ē	
	works			
	O 0.10			
	R 15.90	16.00	13.63	(-) 2.37
114	Assistance to Farmers for purcha of Agricultural inputs	se		
	O 0.10			
	R 16.90	17.00	17.00	
282	Public Health			
202	O 0.10			
	R 1.90	2.00	1.97	(-) 0.03
8	K 1.50	2.00	1.97	(-) 0.03

GRANT NO. 31 Concld.

	Head	Total Grant	Actual Expenditure (In lakhs of Rupees)	Savin Exces		
800	Other Expenditure		(minus of mapoes)			
1.	Repairs and Restoration of Power					
	House and Lines					
	O 0.10					
	R 29.90	30.00	29.79	(-)	0.21	
2.	Protective Works, Jhora Training					
	and Soil Conservation works					
45	O 0.10					
	R 78.60	78.70	81.23	(+)	2.53	
3.	Other Works	v				
	O 2.98					
	R (-) 2.98		5.14	(+)	5.14	

Augmentation of provision in the above cases have been attributed to accommodating more expenditure following the actual occurance of the natural calamity, which otherwise could not be foreseen at the time of framing of the estimates. However, reasons for eventual excess and savings in the above cases have not been intimated (September '95).

GRANT NO. 32 OTHER SOCIAL SERVICES

(ALL VOTED)

Section & Major Head		Total Grant	Actual	Saving (-)
A PART AND THE	1 201	II IAI 221 V280HHR	Expenditure	
		Rs.	Rs.	Rs.
REVENUE:-				
MAJOR HEAD:-				
2250 - OTHER SOCIAL SERVICES				
The state of the s	Rs.			
Original	48,00,000			
Supplementary	9,93,000	57,93,000	55,59,515	(-) 2,33,485
Amount surrendered during				
the year (March '95)				45,206
Tests V states Various ages 1151/EV				

NOTE AND COMMENT:

Out of the saving of Rs. 2.33 lakhs, only Rs. 0.45 lakh was surrendered during March '95.

GRANT NO. 33 SECRETARIAT- SOCIAL SERVICES

(ALL VOTED)

Section & Major Head

Total Grant

Actual

Saving (-)

Rs.

Expenditure Rs.

Excess (+)
Rs.

REVENUE:-

MAJOR HEAD:-

2251 - SECRETARIAT - SOCIAL SERVICES

Rs.

Original

17,45,000

Supplementary

17,45,000

17,64,481

(+) 19,481

Amount surrendered

during the year

Nil

NOTE AND COMMENT

The expenditure in the grant exceeded the provision by Rs. 19,481, the excess requires regularisation.

GRANT NO. 34 AGRICULTURE

					(ALL VOTED)
Section &	Major Head		Total Grant	Actual	Saving (-)
				Expenditure	
			Rs.	Rs.	Rs.
REVENUE:-					
MAJOR HE					
	CROP HUSBANDRY				
		Rs.			
Original	9	,42,16,000			
Suppleme		,84,83,000	11,26,99,000	10,55,70,650	(-) 71,28,350
Amount s	urrendered during				
the year (1	March '95)				89,56,000
CAPITAL:					
Major He					
	CAPITAL OUTLAY ON CROP I	HUSBANDRY			
Original		17,00,000			
Suppleme			17,00,000	16,83,048	(-) 16,952
Amount s	urrendered				
during the	year				Nil
	COMMENTS				
REVENUE:					
(a) T	he amount surrendered (Rs. 89.56 lakhs	s) was far in excess of	the eventual saving of F	Rs. 71.28 lakhs.
(b) S	ignificant savings occurr	ed mainly unde	er:- "		*
	lead		Total Grant	Actual	Saving (-)
	read		Total Gram	Expenditure	Excess (+)
			// 100	lakhs of Rupees)	Excess (+)
2401-	CROP HUSBANDRY		(111	акиз ој Киреез)	
	Manures and Fertilisers				
	Agriculture Inputs Scheme				
(1)		3			
V-	2007.000,040		86.98	95.07	(1) 101
		baan attaile ta		85.97	(-) 1.01
					ents of resource allocation
(September		ne year. Reaso	n for unumate saving o	ot RS. 1.01 takns nas, no	wever, not been intimated
(Septembe	1 93).				
108-	Commercial Crops				
	ntegrated programme for	the			
	evelopment of spices (10				
(ATT STATE STATE TO THE PARTY STATE OF THE PARTY STA	0% C.S.S)			
			41.97	12.50	(1) 0.60
		a baan attelbuta		42.59	(+) 0.62
					rget fixed by Government
oi maia, F	Reason for eventual exces	S OF KS. 0.62 R	ikii nas not been intim	ated (September 95).	
109- E	Extension and Farmers Tr	aining			
	extension and Farmers 11 Extension Services (100%)	Service Service Control of the Control			
(1)		C.3.3.)			
S					
	23.30	u	15.85	21.42	(1) 1550
		o 19 90 lable.		31.43	(+) 15.58
					nal instalment of provision in time and (September '95)

GRANT NO. 34 - Concld.

115- Scheme of Small/Marginal Farmers and Agricultural Labour (100% C.S.S.) O 10.00 R (-) 10.00 Reduction of token provision kept earlier has been attributed to non-elearance of the scheme during the scheme of India. 119 Horitculture and Vegetable Crops (100% C.S.S.) (i) Fruits O 37.05 R (-) 10.84 26.21 25.27 (-) 0.9 Reduction in provision has been attributed to non-utilization of fund due to unavailability of Saplings and Reason for ultimate saving of Rs. 0.94 lakh has not been intimated (September '95). (4) Horticultural Farms O 65.50 R (-) 5.24 60.26 60.89 (+) 0.6 Reduction in provision has been attributed to non-receipt of clearance from Government. Reason for excess of Rs. 0.63 lakh has not been intimated (September '95) (6) Central Sector Scheme on Commercial Floriculture	-) +)
Farmers and Agricultural Labour (100% C.S.S.) O 10.00 R (-) 10.00 Reduction of token provision kept earlier has been attributed to non-clearance of the scheme during to Government of India. 119 Horitculture and Vegetable Crops (100% C.S.S.) (i) Fruits O 37.05 R (-) 10.84 26.21 25.27 (-) 0.9 Reduction in provision has been attributed to non-utilization of fund due to unavailability of Saplings and Reason for ultimate saving of Rs. 0.94 lakh has not been intimated (September '95). (4) Horticultural Farms O 65.50 R (-) 5.24 60.26 60.89 (+) 0.6 Reduction in provision has been attributed to non- receipt of clearance from Government. Reason for excess of Rs. 0.63 lakh has not been intimated (September '95) (6) Central Sector Scheme on Commercial Floriculture	
Labour (100% C.S.S.) O 10.00 R (-) 10.00 Reduction of token provision kept earlier has been attributed to non-clearance of the scheme during the Government of India. 119 Horitculture and Vegetable Crops (100% C.S.S.) (i) Fruits O 37.05 R (-) 10.84 26.21 25.27 (-) 0.9 Reduction in provision has been attributed to non-utilization of fund due to unavailability of Saplings and Reason for ultimate saving of Rs. 0.94 lakh has not been intimated (September '95). (4) Horticultural Farms O 65.50 R (-) 5.24 60.26 60.89 (+) 0.60 Reduction in provision has been attributed to non-receipt of clearance from Government. Reason for excess of Rs. 0.63 lakh has not been intimated (September '95)	
O 10.00 R (-) 10.00 R (-) 10.00 R (-) 10.00 Reduction of token provision kept earlier has been attributed to non-clearance of the scheme during to Government of India. 119 Horitculture and Vegetable Crops (100% C.S.S.) (i) Fruits O 37.05 R (-) 10.84 26.21 25.27 (-) 0.9 Reduction in provision has been attributed to non-utilization of fund due to unavailability of Saplings and Reason for ultimate saving of Rs. 0.94 lakh has not been intimated (September '95). (4) Horticultural Farms O 65.50 R (-) 5.24 60.26 60.89 (+) 0.6 Reduction in provision has been attributed to non- receipt of clearance from Government. Reason for excess of Rs. 0.63 lakh has not been intimated (September '95) (6) Central Sector Scheme on Commercial Floriculture	
Reduction of token provision kept earlier has been attributed to non-clearance of the scheme during to Government of India. 119 Horitculture and Vegetable Crops (100% C.S.S.) (i) Fruits O 37.05 R (-) 10.84 26.21 25.27 (-) 0.9 Reduction in provision has been attributed to non-utilization of fund due to unavailability of Saplings and Reason for ultimate saving of Rs. 0.94 lakh has not been intimated (September '95). (4) Horticultural Farms O 65.50 R (-) 5.24 60.26 60.89 (+) 0.6 Reduction in provision has been attributed to non- receipt of clearance from Government. Reason for excess of Rs. 0.63 lakh has not been intimated (September '95) (6) Central Sector Scheme on Commercial Floriculture	
Reduction of token provision kept earlier has been attributed to non-clearance of the scheme during to Government of India. 119 Horitculture and Vegetable Crops (100% C.S.S.) (i) Fruits O 37.05 R (-) 10.84 Reduction in provision has been attributed to non-utilization of fund due to unavailability of Saplings and Reason for ultimate saving of Rs. 0.94 lakh has not been intimated (September '95). (4) Horticultural Farms O 65.50 R (-) 5.24 Contral Sector Scheme on Commercial Floriculture	
Horitculture and Vegetable Crops (100% C.S.S.) (i) Fruits O 37.05 R (-) 10.84 Reduction in provision has been attributed to non-utilization of fund due to unavailability of Saplings and Reason for ultimate saving of Rs. 0.94 lakh has not been intimated (September '95). (4) Horticultural Farms O 65.50 R (-) 5.24 60.26 60.89 (+) 0.60 Reduction in provision has been attributed to non-receipt of clearance from Government. Reason for excess of Rs. 0.63 lakh has not been intimated (September '95)	ne year b
(i) Fruits O 37.05 R (-) 10.84 Reduction in provision has been attributed to non-utilization of fund due to unavailability of Saplings and Reason for ultimate saving of Rs. 0.94 lakh has not been intimated (September '95). (4) Horticultural Farms O 65.50 R (-) 5.24 60.26 60.89 (+) 0.6 Reduction in provision has been attributed to non-receipt of clearance from Government. Reason for excess of Rs. 0.63 lakh has not been intimated (September '95)	
(i) Fruits O 37.05 R (-) 10.84 Reduction in provision has been attributed to non-utilization of fund due to unavailability of Saplings and Reason for ultimate saving of Rs. 0.94 lakh has not been intimated (September '95). (4) Horticultural Farms O 65.50 R (-) 5.24 Reduction in provision has been attributed to non- receipt of clearance from Government. Reason for excess of Rs. 0.63 lakh has not been intimated (September '95) (6) Central Sector Scheme on Commercial Floriculture	
(i) Fruits O 37.05 R (-) 10.84 Production in provision has been attributed to non-utilization of fund due to unavailability of Saplings and Reason for ultimate saving of Rs. 0.94 lakh has not been intimated (September '95). (4) Horticultural Farms O 65.50 R (-) 5.24 C Reduction in provision has been attributed to non-receipt of clearance from Government. Reason for excess of Rs. 0.63 lakh has not been intimated (September '95) (6) Central Sector Scheme on Commercial Floriculture	
O 37.05 R (-) 10.84	
R (-) 10.84 26.21 25.27 (-) 0.9 Reduction in provision has been attributed to non-utilization of fund due to unavailability of Saplings and Reason for ultimate saving of Rs. 0.94 lakh has not been intimated (September '95). (4) Horticultural Farms O 65.50 R (-) 5.24 60.26 60.89 (+) 0.6 Reduction in provision has been attributed to non- receipt of clearance from Government. Reason for excess of Rs. 0.63 lakh has not been intimated (September '95) (6) Central Sector Scheme on Commercial Floriculture	
Reduction in provision has been attributed to non-utilization of fund due to unavailability of Saplings and Reason for ultimate saving of Rs. 0.94 lakh has not been intimated (September '95). (4) Horticultural Farms O 65.50 R (-) 5.24 60.26 60.89 (+) 0.60 Reduction in provision has been attributed to non-receipt of clearance from Government. Reason for excess of Rs. 0.63 lakh has not been intimated (September '95) (6) Central Sector Scheme on Commercial Floriculture	
Reduction in provision has been attributed to non-utilization of fund due to unavailability of Saplings and Reason for ultimate saving of Rs. 0.94 lakh has not been intimated (September '95). (4) Horticultural Farms O 65.50 R (-) 5.24 60.26 60.89 (+) 0.6 Reduction in provision has been attributed to non-receipt of clearance from Government. Reason for excess of Rs. 0.63 lakh has not been intimated (September '95) (6) Central Sector Scheme on Commercial Floriculture	4
Reason for ultimate saving of Rs. 0.94 lakh has not been intimated (September '95). (4) Horticultural Farms O 65.50 R (-) 5.24 60.26 60.89 (+) 0.6 Reduction in provision has been attributed to non- receipt of clearance from Government. Reason for excess of Rs. 0.63 lakh has not been intimated (September '95) (6) Central Sector Scheme on Commercial Floriculture	Seedling
O 65.50 R (-) 5.24 60.26 60.89 (+) 0.6 Reduction in provision has been attributed to non- receipt of clearance from Government. Reason for excess of Rs. 0.63 lakh has not been intimated (September '95) (6) Central Sector Scheme on Commercial Floriculture	
O 65.50 R (-) 5.24 60.26 60.89 (+) 0.6 Reduction in provision has been attributed to non- receipt of clearance from Government. Reason for excess of Rs. 0.63 lakh has not been intimated (September '95) (6) Central Sector Scheme on Commercial Floriculture	
R (-) 5.24 60.26 60.89 (+) 0.6 Reduction in provision has been attributed to non- receipt of clearance from Government. Reason for excess of Rs. 0.63 lakh has not been intimated (September '95) (6) Central Sector Scheme on Commercial Floriculture	
Reduction in provision has been attributed to non- receipt of clearance from Government. Reason for excess of Rs. 0.63 lakh has not been intimated (September '95) (6) Central Sector Scheme on Commercial Floriculture	3
(6) Central Sector Scheme on Commercial Floriculture	
(6) Central Sector Scheme on Commercial Floriculture	r eventua
Commercial Floriculture	
Commercial Floriculture	
(100% C.S.S.)	
O 25.00	
R (-) 14.06 10.94 10.44 (-) 0.5	0
Reducation in provision of Rs. 14.06 lakhs has been attributed to ban on purchase of Vehicles etc. impe	
Government during the year as a austerity measure. Reason for ultimate saving of Rs. 0.50 lakh has not been	
(September '95).	2,10,11100

GRANT NO. 35 SOIL AND WATER CONSERVATION

(ALL VOTED)

Section & Major Head

Total Grant

Expenditure

Rs.

Rs.

Rs.

Revenue:
Major Head:
2402 - Soil and Water Conservation

Rs.

Original

3,42,50,000

360,50,000

361,12,778

Supplementary 18,00,000
Amount surrendered during

3,30,000

62,778

(+)

NOTES AND COMMENTS:

the year (March '95)

- (a) The expenditure in the grant exceeded the provision by Rs. 62,778. The excess requires regularisation.
- (b) In view of the overall excess of Rs. 62,778, the surrender of Rs. 3.30 lakhs during the financial year proved injudicious.

GRANT NO. 36 ANIMAL HUSBANDRY

(ALL VOTED) Section & Major Head Total Grant Actual Saving (-) Expenditure Excess (+) Rs. Rs. Rs. REVENUE:-MAJOR HEAD:-2403-Animal Husbandry Rs. 3,56,58,000 Original Supplementary 3,91,05,270 (+) 3,72,270 30,75,000 3,87,33,000 Amount surrendered during 7,15,000 the year (March '95) CAPITAL:-MAJOR HEAD:-4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY 31,00,000 Original 31,00,000 27,25,100 3,74,900 Supplementary Amount surrendered during the year (March '95) 4,00,000 NOTES AND COMMENTS: REVENUE:-Expenditure exceeded the grant by Rs. 3,72,270; the excess requires regularisation. (a) In view of the excess in the grant surrender of Rs. 7.15 lakhs proved to be unjustified. (b) (c) Excess occurred mainly under:-Total Grant Excess (+) Head Actual Expenditure (In lakhs of Rupees) 2403-ANIMAL HUSBANDRY Direction and Administration 001 0 28.60 32.75 34.02 (+)1.27 R 4.15 Anticipated excess of Rs. 4.15 lakhs has been attributed to (i) repair of photostate copier machine (ii) purchase of two years uniform for the class IV staff from SIMFED (iii) increased payment of wages following revision of rates, clearnance of Arrear Dearness Allowance, Leave encashment bills etc. (iv) reason for final excess of Rs. 1.27 lakhs has not been intimated (September '95). 101 Veterinary Services and Animal Health Veterinary Hospital and Dispensaries (1)93.60 0 2.19 95.79 R 98.41 2.62 Anticipated excess of Rs. 2.19 lakhs has been stated to be due to payment of salary of newly appointed veterinary officers and to clear mainly the pending bills of Dearness Allowance, leave encashment etc. Reason for eventual excess of Rs. 2.62 lakhs has not been intimated (September '95). 102 Cattle and Buffalo Development 54.68 O

56.09

57.37

(+)

1.28

R

1.41

GRANT NO. 36 - Concld.

Anticipated excess of Rs. 1.41 lakhs has been attributed to clearance of pending bills for the supply of feed and fooder by SIMFED. Reason for eventual excess of Rs. 1.28 lakhs has not been intimated (Septembr '95).

	Head	Total Grant	Actual Expenditure	Sa	ving (-)
		(In lakh	is of Rupees)		
105	Intensive piggery Developmen	nt			
	O 26.65				
	R 0.38	27.03	34.45	(+)	7.42
	Reason for excess has not bee	n intimated (September '95).		(.)	
106	Other Live Stock Developmen	nt			
(5)	Yak Breeding Farm (50:50%)	(C,S,S)			
(-)	O 12.00	-			
	S 6.75			Ŷ.	
	R (-) 5.25	13.50	18.76	(+)	5.26
		lakhs, which was surrendered in			
fund by		during the year. However, reason			
	ed (September '95).			115. 5.20 A	in and and occi
(c)	Excess in the above cases wer	e partly counter balanced by sav	ings under:-		
2402	A II				
2403-	ANIMAL HUSBANDRY				
101	Veterinary Services and Anim				
(2)	Prevention and Control of An O 23.50	imai Diseases			
		22.00	15.00	()	G 51
	R (-) 0.50	23.00	15.29	(-)	7.71
.1.L., L		lakh has been attributed to non-rec	ccipt of bills. Reason to	r eventual s	aving of Rs. 7.71
akns n	as not been intimated (Septemb	er 95).			
103	Poultry Development		*		
(1)	Intensive Poultury Developme	ent			
	O 22.18				
	R (-) 2.71	19.47	20.26	(+)	0.79
	Anticipated saving of Rs. 2.71	lakhs has been attributed to non-	execution of poultry ha	itchery prog	gramme. Reason
or eve		s not been intimated (September			
104	Sheep and Wool Developmen				
(1)	Extension of Sheep Breeding				
(-)	O 9.30	centres			
	R (-) 1.79	7.51	7.24	(-)	0.27
		as for final savings has not been			0.27
	reason for anticipied as well a	is for final savings has not occil	mumated (September	<i>93)</i> .	
CAPITAL					
CALLIA					

An amount of Rs. 4.00 lakhs was surrendered due to non-receipt of the proposal for the scheme undertaken from the District Officers. The eventual saving, however, worked out to Rs. 3.75 lakhs.

GRANT NO. 37 DAIRY DEVELOPMENT

(ALL VOTED)

Section & Major Hea	ıd		Total Grant	Actual Expenditure		Saving (-)
			Rs.	Rs.		Rs.
REVENUE:- MAJOR HEAD:-						
2404 - Dairy Devei	OPMENT					
Original	1 -	Rs. 2,66,50,000				
Supplementary		••	2,66,50,000	1,60,03,322	(-)	1,06,46,678
Amount surrendered during the year (Marc	ch '95).					1,07,00,000

NOTE AND COMMENT

Out of the original provision of Rs. 2,66,50,000 only Rs. 1,60,03,322 could be utilised during the financial year. Rs. 1,07,00,000 being 40% of the total budget provision was surrendered due to non-received of Central Share under the Centrally Sponsored Integrated Dairy project (100% C.S. Scheme); during the financial year.

GRANT NO. 38 FISHERIES

(ALL VOTED)

Section & Major Head		Total Grant Rs.	Actual Expenditure Rs.	Saving (-) Excess (+) Rs.
Revenue:-				
Major Head:-				
2405- Fisheries				
	Rs.			
Original	58,45,000			
Supplementary		58,45,000	57,29,442	(-) 1,15,558
Amount surrendered				
during the year (March '95).				1,50,000
CAPITAL:-	*			
Major Head:-				
4405- CAPITAL OUTLAY ON I	Fisheries			
	Rs.			SHAME AND A STATE OF
Original	12,00,000			
Supplementary		12,00,000	12,14,308	(+) 14,308
Amount surredered				
during the year				Nil

Note and Comment:

The expenditure in the Capital Section of the grant exceeded the provision by Rs. 14,308. The excess requires regularisation.

GRANT NO. 39 FORESTRY AND WILD LIFE

(ALL VOTED)

Section & Major Head	Total Grant	Actual Expenditure	Saving (-)
	Rs.	Rs.	Rs.
Revenue:-			
Major Head:-			
2406 Forestry and Wildlife			
Rs.			
Original 11,64,59,000			
Supplementary 1,36,42,000	13,01,01,000	12,32,91,317	(-) 68,09,683
Amount surrendered			
during the year (March '95).		*	44,39,000
Notes and Comments:			
Revenue			
(a) The amount surrendered amounting to F	Rs 44 39 lakhe wae far l	ess than the actual cavin	genf Re 68 10 lakka Thia
proves Governments inability to keep a watch or			gs of Ks. 00.10 laklis. This
(b) In view of the savings of Rs. 68.10 lakhs excessive and could have been restricted to a tok			tained in March '95 proved
excessive and could have been restricted to a tox	ch provision where hec	cessary.	
(c) Savings in the grant occured mainly un	der:-		
Ham.d	Tatal Count	A1	C-1(1)
Head	Total Grant	Actual Expenditure	Saving (-) Excess (+)
	(In la	ikhs of Rupees)	LACCSS (+)
2406- Forestry and Wild Life	1, 515-55	, , ,	: *
01- Forestry		2	
001- Direction and Administration			
(I)- Principal Conservator of Forest			
O 81.60	00.05	22.11	()
R (-) 1.55	80.05	77.44	(-) 2.61
Reduction in provision has been attribut offices. However, reason for eventual savings of			
chief conservator of forest.	NS. 2.01 Idkiis iids beeii	stated to be manny due	to non-tilling of the post of
(6) Utilisation Circle		*	
O 29.10	2020.200		
R (-) 2.50	26.60	27.25	(+) 0.65
Reduction in provision has been attribu	네일 아이들 그 사람들이 맛이 가는 아이를 하는 것이 되었다.		District offices. Rason for
eventual excess of Rs. 0.65 lakh has not been in	imated (September 95)).	
005 Survey and Utilisation of			
Forest Resources.			
(1) Botancial Survey			
O 3.00	0.51	1.00	7.1 1.20
R (-) 2.46	0.54	1.08	(+) 0.54
Reducation in provision has been attrib work (Rs. 0.96 lakh). Whereas, reason for utlim			
CLOSES LING (LLUS TOTAL) W/horong rangen for utling	nto avacca of De (154	lake has been stated to	so due to come amanagement

GRANT NO. 39 - Contd.

	Head		Total Grant	Actual Expenditure (In lakhs of Rupees)	Saving (-)
070	0	1.0.11			
070 -		nications and Building			
	0	56.00	24.57	24.07	() 0.60
	R (-)	21.43	34.57	24.97	(-) 9.60
	of full tim	e officer and non finali:	en attributed to (i) late receipt sation of scheme (Rs. 2.50 lakh en intimated (September '95).		
105-	Forest P	roduce			
105	O	88.90			
	S	29.50			
	R (-)	15.30	103.10	103.10	
year (ii)		in expenditure etc.	en attributed to (i) non-receipt	of fund from Governmer	it of India within the financial
100	F	1.77			
109-		on and Training			
(2)		on Forestry			
	0	11.20			
	R (-)	2.50	8.70	8.41	(-) 0.29
) 20 Ial			en attributed to economy in expecipt of fund from Governmen		son for eventual saving of Rs.
J. 29 Ide	iii iias bee	in attributed to rate rec	cipt of fund from Governmen	torindia.	
02-		mental Forestry			
	and Wil				
110-		e Protection			
(5)		nzonga National Park			
	(100% (
	O	24.00			
	R (-)	18.40	5.60	5.60	
	Reduction	on in provision has stat	ed to been made due to non imp	plementation of certain s	chemes due to administrative
casons					
		and the same			
(7)		ment of Moinam			
	Sanctua	ries (100% C.S.S.)			
	O	10.00			
	R (-)	5.08	4.92	4.37	(-) 0.55
(10)	Develop	ment of Fambung			
	Lho San				
	(100% (
	0	14.00			
	R (-)	0.85	13.15	11.09	(-) 2.06
			5.08 lakhs and Rs. 0.85 lakh i		. ,
ion-rec			f India. Reason for ultimate sa		
	iber '95).			gs in the above two c	ases have not been maintaled
(13)		ment of Kyongnosla			
(13)		Sanctuary (100% C.S.S	(2)		
	O	11.00	3.)		
	R (-)	11.00	0.95	6.00	

GRANT NO. 39 - Concld.

	Reduction in provision has been attributed to less provision of fund received from Government of India	during the
year. R	eason for ultimate saving of Rs. 2.95 lakhs has not been intimated (September '95).	

Head Total Grant Actual Saving (-) Expenditure Excess (+) (In lakhs of Rupees) Savings in the above cases were pratly off set by excess as under:-(d) 01 -Forestry (3)-Divisonal Forest Officer (South) 26.10 26.10 28.24 2.14 (+)Reason for excess has been attributed to payment of Dearness Allowance, Leave encashment etc., which could not be properly projected earlier. (5)**Divisional Forest** Officer (East) O 44.05 R 4.50 48.55 48.62 0.07(+)Augmentation of provision has been stated to been made following increase in Dearness Allowances and transfer of officials to the division (Rs. 1.50 lakhs). 005-Survey and Utilisation of Forest Resources (3)Working Plan Scheme 0 22.00 R 3.80 25.80 24.76 (-) 1.04 Augmentation in provision has been stated to be mainly due to (i) increase in dearness allowance of the employees. Reason for eventual saving, however, has been stated to be due to non passing of bill of repair of vehicles by Pay and Accounts Officer till the close of the financial year. Environmental Forestry and Wild Life 02-Development of Himlayan Zoological Park (12)-0 22.00

Augmentation in provision has been stated to be due to payments of bills and purchase of materials which was not foreseen earlier. Reason for ultimate saving of Rs. 1.76 lakhs has been attributed to delay in approval for execution of the work.

27.84

(-)

1.76

29.60

R

7.60

GRANT NO. 40 OTHER AGRICULTURAL PROGRAMME

(ALL VOTED)

Sectio	n & Major Head		Total	Actual	Saving (-)
		(4%	Grant Rs.	Expenditure	D :
REVEN	UF'-		KS.	Rs.	Rs.
	HEADS:-				
	PLANTATIONS				
2415-	AGRICULTURAL RESEARCE	I			
	OTHER AGRICULTURAL PR	OCDINAR			
2433-1	OTHER AGRICULTURAL I'R	Rs.			
Origin	al	1,90,20,000			
	ementary	18,55,000	2,08,75,000	1 06 50 247	()00.16.650
опрри	omentary	10,55,000	2,00,73,000	1,86,58,347	(-)22,16,653
Amou	nt surrendered				
	the year (March '95)				7,70,000
	, (7,70,000
Notes	AND COMMENTS;-				
Sponse	pplementary grant of R ored Schemes proved w	s. 18.55 lakhs obta holly unnecessary.	ined in March '95 m	ainly on account of im	n of Rs. 190.20 lakhs itself, plementation of Centrally
(b) March	Out of the overall sa '95.	ivings of Rs. 22.16	lakhs, only Rs. 7.701	akhs could be anticipate	d and were surrendered in
(c)	Savings in the origina	l plus supplementar	y provision occurred i	mainly under:-	
	Head		Total Grant	Actual	Saving (-)
				Expenditure	
			(In lak)	hs of Rupees)	
	PLANTATIONS				
01	Tea				
800	Other Expenditure				
(I)	Sikkim Tea Board				
	O 81.70				
	S 2.00	X	83.70	65.17	(-) 18.53
	Reason for final savin	igs of Rs. 18.53 lakt	is has not been intima	ited (September '95).	
2435-	OTHER AGRICULTURAL	Programme			
60- 2-	Others				
2-	High yeilding varietie	s programme			
	O 33.00 S 16.55			100	
	S 16.55 R (-) 7.70		41.05	11.00	
		fDo 7 701al-bab'	41.85	41.37	(-) 0.48
(Rs. 1.2 owing	ific/ recommended Min 23 lakhs) and (iii) reduc	ikit Seeds (0.03 laktion in amount of pre- tion in amount of pre- c. Also due to non- a	h) (ii) less amount of a oductivity award and	administrative sanciton I inability to conduct add	outed to (i) non availability from Government of India ditional crop competitions kim thereby no claims for
(d)	Savings in the above of	cases were partly of	fset by excess as unde	er:-	
2415	AGRICULTURAL RESEAR	CH AND	- N		
03	EDUCATION Animal Husbandar				
004	Animal Husbandry Research		The state of the s	34.	
*	O 29.00 Reason for final excess	s of Rs. 4.78 lakhs l	29.00 has not been intimated	33.78. I (September '95).	(+) 4.78

GRANT NO. 41 FOOD, STORAGE AND WAREHOUSING

(ALL VOTED)

Section & Major Head Total Actual Saving (-) Expenditure Grant Rs. Rs. Rs. REVENUE:-MAJOR HEADS:-2408 - FOOD, STORAGE AND WAREHOUSING 3456 - CIVIL SUPPLIES Rs. Original 83,25,000 Supplementary 83,25,000 80,31,145 (-)2,93,855Amount surrendered during the year (March '95) 2,97,500 CAPITAL:-MAJOR HEAD 4408 CAPITAL OUTLAY ON FOOD, STORAGE AND WAREHOUSING Original 32,50,000 Supplementary 32,50,000 21,51,435 (-)10,98,565Amount surrendered during the year Nil NOTES AND COMMENTS CAPITAL No part of the savings of Rs. 10.99 lakhs was anticipated and surrendered during the year. (a) (b) Savings occurred mainly under:-Total Grant Head Actual Saving (-) Expeniture (In lakhs of Rupees) 4408 CAPITAL OUTLAY ON FOOD, STORAGE AND WAREHOUSING 02 Storage and Warehousing 101 Rural Godown Programmes 0 32.50 32.50 21.51 10.99 (-) Reason for eventual savings of Rs. 10.99 lakhs has not been intimated (September '95).

GRANT NO. 42 CO-OPERATION

			(ALL VOTED)
	Total Grant	Actual Expenditure	Excess (+)
	Rs.	Rs.	Rs.
			-
22,22,000	1,26,22,000	1,26,27,977	(+) 5,977
		181	Nil
O-OPERATION			
3,00,000			
43,43,000	46,43,000	46,43,000	•
			Nil
VES		26	
21,71,000	21,71,000	21,71,000	
	2	*	
	3,00,000 43,43,000 VES	Rs. 1,04,00,000 22,22,000 1,26,22,000 20-OPERATION 3,00,000 43,43,000 46,43,000	Rs. 1,04,00,000 22,22,000 1,26,22,000 1,26,27,977 CO-OPERATION 3,00,000 43,43,000 46,43,000

NOTE AND COMMENT:

The expenditure exceeded the revenue section of the grant by Rs. 5,977; the excess requires regularisation.

GRANT NO. 43 RURAL DEVELOPMENT

(ALL VOTED)

Your and the second sec				(MEE VOIE
Section & Major Head		Total Grant	Actual Expenditure	Saving (-)
		Rs.	Rs.	Rs.
REVENUE:-				
Major Heads:-				
2501- SPECIAL PROGRAM	MES FOR			
RURAL DEVELOPM	IENT		14	
2505- RURAL EMPLOYMI	ENI			
2515- OTHER RURAL DE	EVELOPMENT			
Programme				
	Rs.			
Original	2,61,80,000			
Supplementary	8,00,000	2,69,80,000	2,64,12,052	(-) 5,67,948
Amount surrendered				
during the year (March '9	5)			5,39,000
*				

NOTES AND COMMENTS:

- (a) An amount of Rs. 5.39 lakhs in the grant was anticipated and surrendered in March '95, the ultimate savings, however, worked out to Rs. 5.68 lakhs.
- (b) In view of the overall savings of Rs. 5.68 lakhs in the grant, supplementary provision of Rs. 8.00 lakhs obtained in March '95 proved excessive and could have been restricted accordingly.

GRANT NO. 44 IRRIGATION AND FLOOD CONTROL

(ALL VOTED)

Section & Major Head		Total Grant	Actual	Saving (-)
			Expenditure	
		Rs.	Rs.	Rs.
REVENUE:-			27	
Major Heads:-			54 38	
2702- MINOR IRRIGATIO	ON			
2705 COMMAND AREA	DEVELOPMENT			18 O
2711 FLOOD CONTROL				
	Rs.			
Original	3,23,50,000		•	
Supplementary	•	3,23,50,000	3,14,83,371	(-) 8,66,629
Amount surrendered			*	
during the year (March '	95)			8,24,000
NOTES AND COMMENTS:				
× × ×	g of Rs. 8.67 lakhs, Rs.	8.24 lakhs were anticip	ated and surrendered in	March '95.
(a) Out of the savir		8.24 lakhs were anticip	ated and surrendered in	March '95.
Out of the savir	ng of Rs. 8.67 lakhs, Rs.			
(a) Out of the savir		8.24 lakhs were anticip Total Grant	Actual	March '95. Saving (-)
Out of the savir		Total Grant	Actual Expenditure	
Out of the savir		Total Grant	Actual	
(a) Out of the savir (b) Savings occurred Head	ed mainly under:-	Total Grant	Actual Expenditure	
Out of the savings occurred Head MINOR IRRIGATION	ed mainly under:-	Total Grant	Actual Expenditure	
Out of the savings occurred Head MINOR IRRIGATION Suspense	ed mainly under:-	Total Grant	Actual Expenditure	
Out of the savings occurred Head MINOR IRRIGATION Suspense O 60.00	ed mainly under:-	Total Grant (In la	Actual Expenditure khs of Rupees)	
Out of the savings occurred Head Note that the savings occurred Head	ed mainly under:-	Total Grant (In la	Actual Expenditure khs of Rupees) 55.88	Saving (-)
Dut of the savir Savings occurre Head MINOR IRRIGATION Suspense O 60.00 R (-) 4.12 Reduction in pro-	ed mainly under:-	Total Grant (In la	Actual Expenditure khs of Rupees) 55.88 surrendered, was stated to	Saving (-)
Doubt of the saving Savings occurred Head 2702 MINOR IRRIGATION 799 Suspense O 60.00 R (-) 4.12 Reduction in proof proposal to purchase s	ed mainly under:- ON Ovision of Rs. 4.12 lakhs stock materials before the	Total Grant (In la	Actual Expenditure khs of Rupees) 55.88 surrendered, was stated to	
Out of the savings occurred Head 2702 Minor Irrigation 799 Suspense O 60.00 R (-) 4.12 Reduction in proof proposal to purchase section 2705 Command Area	ed mainly under:- ovision of Rs. 4.12 lakhs tock materials before the	Total Grant (In la	Actual Expenditure khs of Rupees) 55.88 surrendered, was stated to	Saving (-)
Doubt of the saving Savings occurred Head 2702 Minor Irrigation 799 Suspense O 60.00 R (-) 4.12 Reduction in proof proposal to purchase so 2705 Command Area 101 Integrated Devo	ovision of Rs. 4.12 lakhs tock materials before the Development	Total Grant (In la	Actual Expenditure khs of Rupees) 55.88 surrendered, was stated to	Saving (-)
Doubt of the saving Savings occurred Head 2702 Minor Irrigation 799 Suspense O 60.00 R (-) 4.12 Reduction in proposal to purchase services 2705 Command Area 101 Integrated Development of proposal to purchase services Agriculture through the saving services of proposal services of proposal to purchase services of proposal	ovision of Rs. 4.12 lakhs tock materials before the Development of bugh	Total Grant (In la	Actual Expenditure khs of Rupees) 55.88 surrendered, was stated to	Saving (-)
Doubt of the saving Savings occurred Head 2702 Minor Irrigation 799 Suspense O 60.00 R (-) 4.12 Reduction in proof proposal to purchase so 2705 Command Area 101 Integrated Devo	ovision of Rs. 4.12 lakhs tock materials before the Development of bugh ies	Total Grant (In la	Actual Expenditure khs of Rupees) 55.88 surrendered, was stated to	Saving (-)
Doubt of the saving Savings occurred Head Doubt of Head Doubt of the saving Savings occurred Head Doubt of the saving Savings occurred Head Doubt of the saving Savings occurred Head Doubt of the savings occurred Head	ovision of Rs. 4.12 lakhs tock materials before the Development of bugh ies	Total Grant (In la	Actual Expenditure khs of Rupees) 55.88 surrendered, was stated to	Saving (-)

finalised.

GRANT NO. 45 POWER

(ALL VOTED)

C 4 :					
section	& Major Head		Total	Actual	Saving (-)
			Grant Rs.	Expenditure Rs.	Rs.
REVENUI	7*-		Λ3.	As.	N3.
Major I					
2801	Power		12		
2810	Non- Conventional				
		Rs.			
Original		9,51,80,000	11,16,70,000	10,93,15,523	(-) 23,54,477
Supplen	nentary	1,64,90,000	11,10,70,000	10,93,13,323	(-) 25,54,477
Amoun	t surrendered				
	he year (March '95)				18,85,000
	,				
CAPITAL	i -				
Major 1		-			
	APITAL OUTLAY ON POW				
Origina		21,00,00,000	21 ((00 000	21 (5 54 410	(-) 45,582
Suppler	nentary	66,00,000	21,66,00,000	21,65,54,418	(-) 45,582
Amoun	t surrendered				
	the year			•	Nil
during	ine year				
N.T.	AND COMMENTS:				*
NOTES A	AND COMMENTS.				
REVENU	TE -			202	
REVENU	In view of the overa	ll savings of Rs. 23.	54 lakhs in the grant th	ne supplementary provision	on of Rs. 164.90 lakhs
REVENU (a) obtaine	In view of the overa d in March '95 proved	l excessive and shou	ld have been restricted	where ever found necess	sary.
REVENU (a) obtaine (b)	In view of the overa d in March '95 proved Out of the savings o	l excessive and shou of Rs. 23.54 lakhs, or	ld have been restricted aly Rs. 18.85 lakhs we	ne supplementary provision where ever found necess re surrendered in March	sary.
REVENU (a) obtaine	In view of the overa d in March '95 proved Out of the savings o	l excessive and shou	ld have been restricted aly Rs. 18.85 lakhs we	where ever found necess	sary.
REVENU (a) obtaine (b)	In view of the overa d in March '95 proved Out of the savings o Savings in the provi	l excessive and shou of Rs. 23.54 lakhs, or	ld have been restricted aly Rs. 18.85 lakhs we	where ever found necess	sary.
REVENU (a) obtaine (b)	In view of the overa d in March '95 proved Out of the savings o	l excessive and shou of Rs. 23.54 lakhs, or	ld have been restricted aly Rs. 18.85 lakhs we y under:-	where ever found necess re surrendered in March '	95.
REVENU (a) obtaine (b)	In view of the overa d in March '95 proved Out of the savings o Savings in the provi	l excessive and shou of Rs. 23.54 lakhs, or	ld have been restricted aly Rs. 18.85 lakhs we y under:- Total Grant	where ever found necess re surrendered in March '	95.
REVENU (a) obtaine (b) (c)	In view of the overa d in March '95 proved Out of the savings o Savings in the provi	l excessive and shou of Rs. 23.54 lakhs, or	ld have been restricted aly Rs. 18.85 lakhs we y under:- Total Grant	where ever found necess re surrendered in March ' Actual Expenditure	95.
REVENU (a) obtaine (b) (c)	In view of the overa d in March '95 proved Out of the savings of Savings in the provi Head	I excessive and shou of Rs. 23.54 lakhs, or sion occurred mainly	ld have been restricted aly Rs. 18.85 lakhs we y under:- Total Grant	where ever found necess re surrendered in March ' Actual Expenditure	95.
REVENU (a) obtaine (b) (c)	In view of the overal of in March '95 proved Out of the savings of Savings in the provinted Head Power Transmission and D	I excessive and shou of Rs. 23.54 lakhs, or sion occurred mainly	ld have been restricted aly Rs. 18.85 lakhs we y under:- Total Grant	where ever found necess re surrendered in March ' Actual Expenditure	95.
(a) obtaine (b) (c) 2801 05 799	In view of the overal of in March '95 proved Out of the savings of Savings in the provided Head Power Transmission and Description	I excessive and shou of Rs. 23.54 lakhs, or sion occurred mainly	ld have been restricted aly Rs. 18.85 lakhs we y under:- Total Grant	where ever found necess re surrendered in March ' Actual Expenditure	sary. 95.
REVENU (a) obtaine (b) (c)	In view of the overal din March '95 proved Out of the savings of Savings in the provide Head Power Transmission and E Suspense Stock	I excessive and shou of Rs. 23.54 lakhs, or sion occurred mainly	ld have been restricted aly Rs. 18.85 lakhs we y under:- Total Grant	where ever found necess re surrendered in March ' Actual Expenditure	95.
Revenu (a) obtaine (b) (c) 2801 05 799	In view of the overal din March '95 proved Out of the savings of Savings in the provide Head Power Transmission and D Suspense Stock O 20.00	I excessive and shou of Rs. 23.54 lakhs, or sion occurred mainly	ld have been restricted aly Rs. 18.85 lakhs we y under:- Total Grant (In la	where ever found necess re surrendered in March' Actual Expenditure khs of Rupees)	sary. 95. Saving (-)
REVENU (a) obtaine (b) (c) 2801 05 799	In view of the overa d in March '95 proved Out of the savings of Savings in the provi Head Power Transmission and E Suspense Stock O 20.00 R (-) 15.40	d excessive and shou of Rs. 23.54 lakhs, or sion occurred mainly	ld have been restricted aly Rs. 18.85 lakhs we y under:- Total Grant (In la	where ever found necess re surrendered in March' Actual Expenditure khs of Rupees)	Saving (-) (-) 0.01
(a) obtaine (b) (c) 2801 05 799 I	In view of the overal din March '95 proved Out of the savings of Savings in the provide Head Power Transmission and E Suspense Stock O 20.00 R (-) 15.40 Reducation in provided in March '95 proved Savings in the provide Savings i	I excessive and shou If Rs. 23.54 lakhs, or sion occurred mainly Distribution	Id have been restricted aly Rs. 18.85 lakhs we say under:- Total Grant (In la 4.60 as has been attributed to	where ever found necess re surrendered in March ' Actual Expenditure khs of Rupees) 4.59 c non-adjustment of old ac	Saving (-) (-) 0.01
(a) obtaine (b) (c) 2801 05 799 I	In view of the overal din March '95 proved Out of the savings of Savings in the provide Head Power Transmission and E Suspense Stock O 20.00 R (-) 15.40 Reducation in provided in March '95 proved Savings in the provide Savings i	I excessive and shou If Rs. 23.54 lakhs, or sion occurred mainly Distribution	ld have been restricted aly Rs. 18.85 lakhs we y under:- Total Grant (In la	where ever found necess re surrendered in March ' Actual Expenditure khs of Rupees) 4.59 c non-adjustment of old ac	Saving (-) (-) 0.01
REVENU (a) obtaine (b) (c) 2801 05 799 I	In view of the overal din March '95 proved Out of the savings of Savings in the provider Head Power Transmission and E Suspense Stock O 20.00 R (-) 15.40 Reducation in provide State Trading Corporate	I excessive and shou If Rs. 23.54 lakhs, or sion occurred mainly Distribution	Id have been restricted aly Rs. 18.85 lakhs we say under:- Total Grant (In la 4.60 as has been attributed to	where ever found necess re surrendered in March ' Actual Expenditure khs of Rupees) 4.59 c non-adjustment of old ac	Saving (-) (-) 0.01
REVENU (a) obtaine (b) (c) 2801 05 799 I with th	In view of the overal din March '95 proved Out of the savings of Savings in the provide Head Power Transmission and E Suspense Stock O 20.00 R (-) 15.40 Reducation in provide State Trading Corporation of the overal	d excessive and shound Rs. 23.54 lakhs, or sion occurred mainly distribution sion of Rs. 15.40 lakly pration of Sikkim duration	Id have been restricted aly Rs. 18.85 lakhs we say under:- Total Grant (In la 4.60 as has been attributed to	where ever found necess re surrendered in March ' Actual Expenditure khs of Rupees) 4.59 c non-adjustment of old ac	Saving (-) (-) 0.01
(a) obtaine (b) (c) 2801 05 799 I with th	In view of the overal din March '95 proved Out of the savings of Savings in the provider Head Power Transmission and E Suspense Stock O 20.00 R (-) 15.40 Reducation in provide State Trading Corporate Original Direction and Adm	d excessive and shound Rs. 23.54 lakhs, or sion occurred mainly distribution Sion of Rs. 15.40 lakh oration of Sikkim during the single street of the side of the	Id have been restricted aly Rs. 18.85 lakhs we say under:- Total Grant (In la 4.60 as has been attributed to	where ever found necess re surrendered in March ' Actual Expenditure khs of Rupees) 4.59 c non-adjustment of old ac	Saving (-) (-) 0.01
REVENU (a) obtaine (b) (c) 2801 05 799 I with th	In view of the overal din March '95 proved Out of the savings of Savings in the provide Head Power Transmission and E Suspense Stock O 20.00 R (-) 15.40 Reducation in provide State Trading Corporation of the overal	d excessive and shound Rs. 23.54 lakhs, or sion occurred mainly distribution Sion of Rs. 15.40 lakh oration of Sikkim during the single street of the side of the	Id have been restricted aly Rs. 18.85 lakhs we say under:- Total Grant (In la 4.60 as has been attributed to	where ever found necess re surrendered in March ' Actual Expenditure khs of Rupees) 4.59 c non-adjustment of old ac	Saving (-) (-) 0.01
(a) obtaine (b) (c) 2801 05 799 I with the 80 001	In view of the overal din March '95 proved Out of the savings of Savings in the provide Head Power Transmission and E Suspense Stock O 20.00 R (-) 15.40 Reducation in provide State Trading Corporate Oriection and Adm Headquarters Estable	d excessive and shound Rs. 23.54 lakhs, or sion occurred mainly distribution Sion of Rs. 15.40 lakh oration of Sikkim during the single street of the side of the	Id have been restricted aly Rs. 18.85 lakhs we say under:- Total Grant (In la 4.60 as has been attributed to	where ever found necess re surrendered in March ' Actual Expenditure khs of Rupees) 4.59 c non-adjustment of old ac	Saving (-) (-) 0.01

R (-) 6.51 366.99 363.53 (-) 3.46
Reducation in provision was made due to (i) non-receipt of bills in connection with repair of vehicle (Rs. 1.50 lakhs)
(ii) transfer of staff from Head Office (Rs. 3.60 lakhs) (iii) non-receipt of claims on increment arrears; medical reimbursement claims, leave encashment, as was anticipated earlier (Rs. 0.97 lakh) etc.. However, reason for final saving of Rs. 3.46 lakhs has not been intimated (September '95).

GRANT NO. 45 Concld.

		Grant	r		
			Expenditure	Excess (+)	
		(In lakhs of Rupees)			
	Savings in the above cases were part General	ly offset by excess under	:-		
	Direction and Administration				
	North District				
	O 20.60				
	R 3.56	24.16	24.04	() 0:12	
	Augmentation of provision of Rs. 3.			(-) 0.12	
transfer c	of staff from Head Office during the	financial year.	ch made to meet the ext	cess expenditure following	
Capital:-					
(a)	No part of the savings of Rs. 0.46 lal	kh was surrendered durin	g the year.		
(b)	Substantial savings occurred under:-		•		
1001					
	CAPITAL OUTALY ON POWER PROJECT				
	Hydel Generations				
	O 900.00				
	R (-) 16.50	883.50	883.25	(-) 0.25	
	Reduction in provision of Rs. 16.50 la	khs has been attributed to	delayed finalisation of ter	ndered works and litigation.	
06	Rural Electrification				
	O 200.00	3			
	S 66.00				
1	R (-) 30.00	236.00	235.70	(-) 0.30	
	Reduction in provision of Rs. 30.001				
scheme fi	rom transmission and distribution scl	neme; which could otherw	vise have been taken up t	inder this Minor Head also.	
	Savings in the above two cases were	counter balanced by exc	ess under:-		
	Transmission and Distribution				
	O 1000.00				
	R 46.50	1046.50	1046.60	(+) 0.10	
- 4	Augmentation in povision has been at	tributed to providing mor	e rural oriented schemes	of providing electric supply	
the eco	onomically weaker section of the soc	icty during the year than	anticipated earlier.	2 20 20 20 20 20 20 20 20 20 20 20 20 20	

GRANT NO. 46 INDUSTRIES

(ALL VOTED)

			(ALL VOIED)
Section & Major Head	Total Grant	Actual Expenditure	Saving (-)
	Rs.	Rs.	Rs.
REVENUE:- MAJOR HEADS:- 2851 - VILLAGE AND SMALL INDUSTRIES 2852 - INDUSTRIES			
Rs.			
Original 2,59,2. Supplementary	5,000 2,59,25,000	2,56,95,802	(-) 2,29,198
Amount surrendered			
during the year (March '95)			45,000
CAITAL /LOANS:			
Major Heads: 4851- Capital Outlay on Village			
AND SMALL INDUSTRIES 4860- CAPITAL OUTLAY ON			
CONSUMER INDUSTRIES 4885- OTHER CAPITAL OUTLAY ON			
INDUSTRIES AND MINERALS 5465- INVESTMENTS IN GENERAL			
FINANCIAL AND TRADING			
Institutions 6860- Loans for Consumer Industries			
Oringinal 3,45,00,000 Supplementary 48,00,000	3,93,00,000	3,13,38,071	(-) 79,61,929
Amount surrendered			
duirng the year (March '95)	÷ v		74,53,000
NOTES AND COMMENTS: CAPITAL:			
	lakhs in the Capital Section of tened second year in succession. of Investment in Public Sector a	As such Supplementar	y provision of Rs. 48.00
(b) Saving occured mainly under: **IIead**	- Total Grant	Actual	Saving (-)
		Expenditure (In lakhs of Rupees)	
6860- Loans for Consumer Industri 60- Others	ES		
O 95.00	W14272006	281	
R (-) 72.61 Reduction in provision of Rs. 7	22.39 72.61 lakhs has been attributed to	17.39 low realisation of Exc	(-) 5.00 ise Duty during the financia
year from Consumer Industries follow	ing which the carmarked provis	sion of Loan was not	disbursed to different units

GRANT NO. 47 MINES AND GEOLOGY

(ALL VOTED) Section & Major Head Total Actual Saving (-) Grant Expenditure Rs. Rs. Rs. REVENUE:-MAJOR HEAD:-2853 - Non-Ferrous Mining and METALLURGICAL INDUSTRIES Rs. Original 42,90,000 Supplementary 42,90,000 34,03,743 (-) 8,86,257 Amount surrendered during the year (March '95) 3,37,000 CAPITAL:-MAJOR HEAD:-4853-CAPITAL OUTLAY ON Non-Ferrous Mining ALTO METALLURGICAL INDUSTRIES Original 2,00,000 Supplementary 2,00,000 75,000 (-)1,25,000Amount surrendered during the year (March '95) 1,25,000 NOTES ANED COMMENTS: REVENUE: Rs. 3.37 lakhs was surrendered as anticipated savings; the eventual saving however worked to Rs. 8.86 lakhs. (a) This proved to be unrealistic. (b) Savings occurred mainly under:-Head Total Grant Actual Saving (-) Expenditure (In lakhs of Rupees) 2853-NON FERROUS MINING AND MATALLURGICAL INDUSTRIES Regularisation and Development of Mines 02 001 Direction and Administration

R (-) (-) 5.04 Reduction in provision which was surrendered, has been attributed to (i) austerity mesures adopted by the Government (Rs. 1.43 lakhs) (ii) non payment of salary to one Assistant Geologist and reduction of expenditure under office expenses (Rs. 1.57 lakhs). Reason for eventual saving of Rs. 5.04 lakhs has not been intimated (September '95).

22.51

27.55

30.55

3.00

GRANT NO. 48 ROADS AND BRIDGES

(ALL VOTED)

Section & Major Head		Total Grant Rs.	Actual Expenditure Rs.	Saving (-) Rs.
Revenue:-				
Major Head:-				
3054- ROADS AND BRIDGES	7020			
Original	Rs. 15,26,23,000			
Original Supplementary	15,00,000	15,41,23,000	10,65,21,865	(-) 4,76,01,135
Amount surrendered				9
during the year (March '95)				75,67,955
CAPITAL:-				0
Major Head:-				
5054- CAPITAL OUTLAY ON				
ROADS AND BRIDGES	01 14 04 000			
Original	21,14,94,000	22,22,00,000	13,48,52,749	(-) 8,73,47,251
Supplementary	1,07,06,000	22,22,00,000	15,40,52,747	() 0,75,77,251
Amount surrendered				
during the year				Nil

NOTES AND COMMENTS:

REVENUE:

Against the savings of Rs. 476.01 lakhs in the grant, Rs. 400.93 lakhs alone contributes savings under the minor head 02 Strategic and Border Roads (100% C.S.S.). Necessary book adjustment of charges for maintenance work done by Border Road Development Board could not be carried out for non-receipt of expenditure statements during the year from Border Road Task Force like previous five financial years.

CAPITAL:

- (a) Saving of Rs. 8,95.00 lakhs has occured under the Minor Head 02- Strategic and Border Roads (100% C.S.S.) only. Necessary book adjustment of charges for construction work could not be carried out like previous financial years due to non receript of expenditure statements from Border Roads Organisation.
- (b) Saving in the above case has been partly counter balanced by excess as under:-

	Ilead -	Total Grant	Actual	Excess (+)
		(In lak	Expenditure hs of Rupees)	*
5054-	CAPITAL OUTLAY ON ROADS AND BRIDGES		· · · · · · · · · · · · · · · · · · ·	
04-	District and other Roads			
337-	Road works O 1247.00	1247.00	1268.53	(+) 21.53
	Peacon for eventual excess of Re 21 53	akhe has not been int	timated (September '95).	

GRANT NO. 49 ROAD TRANSPORT SERVICES

(ALL VOTED) Actual Saving (-) Total Section & Major Head Expenditure Grant Rs. Rs. Rs. REVENUE:-MAJOR HEAD:-3055- ROAD TRANSPORT Rs. 13,34,20,000 Original (-) 30,91,857 13,03,28,143 13,34,20,000 Supplementary Amount surrendered 30,00,000 during the year (March '95) CAPITAL:-MAJOR HEAD:-5055- CAPITAL OUTLAY ON ROAD TRANSPORT 1,57,00,000 Original 61,327 1,57,00,000 1,56,38,673 (-) Supplementary Amount surrendered Nil during the year NOTES AND COMMENTS: Out of the saving of Rs. 30.91 lakhs, Rs. 30.00 lakhs were surrendered during the year. (a) Savings occurred mainly under:-(b) Saving (-) Total Grant Actual Head Excess (+) Expenditure (In lakhs of Rupees) ROAD TRANSPORT 3055-Sikkim Nationlised Transport 201-(d)-Building 0 5.50 (-) 0.01 2.98 2.97 2.52 R (-) Other Expenditure (e) O 360.50 (-) 0.25 253.14 253.39 107.11 R (-) Reduction in provisions in the above two cases have stated to been made in order to meet the excess unavoidable expenditure uder the other section of the grant and also due to the economy measure adopted by the Government. Savings in the above cases were partly offset by excess as under:-(c) 201- Sikkim Nationlised Transport Management (a) 0 90.00 (-) 0.22 94.00 R 4.22 94.22 Operation (b) 636.70 0 (+) 0.12705.14 705.02 R 68.32 Repairs and Maintenance (c) 241.50 0 (-) 0.56 248.03 248.59

Augmentation in the privisions have been attributed to meet actual unavoidable expenditure which were not anticipated earlier. Reasons for eventual excess or savings in the abbve cases have not been intimated (September '95).

GRANT NO. 50 OTHER SCIENTIFIC RESEARCH

(ALL VOTED)

Section	n & Major Head	Total Grant	Actual Expenditure	Saving (-)
		Rs.	Rs.	Rs.
REVEN				
Major	HEADS:-			
2405	2 2			
3425- 3435-	OTHER SCIENTIFIC RESEARCH ECOLOGY AND ENVIRONMENT			
3433-	Rs.			
Origin				
	ementary 15,24,000	95,74,000	74,66,861	(-) 21,07,139
(5-5)	*	8 (5)	8 8	(/
	nt surrendered		(<u>*</u> 8	
during	the year (March '95)		2	38,000
	AND COMMENTS:	X MANN G		
(a)	The expenditure of Rs. 74.67 lakhs in the	grant did not even coi	ne up to the original but	lget provision of Rs. 80.50
(b)	As such the supplementary privision of Rs. Aganist the actual saving of Rs. 21.07 lak	han amount of Ba 0.2	on March 95 proved to	be wholly unnecessary.
	ar; which again revealed Government's inat	vility to keep watch ov	er the progress of exper	ded and surrendered during
(c)	Savings occurred mainly under:-	onity to keep water ov	er the progress of exper	iditure.
(0)	Head	Total Grant	Actual	Excess (+)
)	Expenditure	Saving (-)
		(In lak	hs of Rupees)	
3425	OTHER SCIENTIFIC RESEARCH	3	**	
60.	Others			
004	Research and Development			
	O 30.50			
	S 13.00	43.50	36.77	(-) 6.73
600	Other California	*		
600	Other Schemes Remote Sensing Technology			
(I)				
	for Micro level planning			
	for Micro level planning			
	(75:25% C.S.S.)	16.00	2.43	() 13 57
		16.00	2.43	(-) 13.57
3435	(75:25% C.S.S.) O 16.00	16.00	2.43	(-) 13.57
3435 02	(75:25% C.S.S.)	16.00	2.43	(-) 13.57
	(75:25% C.S.S.) O 16.00 ECOLOGY AND ENVIRONMENT	16.00	2.43	(-) 13.57
	(75:25% C.S.S.) O 16.00 ECOLOGY AND ENVIRONMENT Environmental Research	16.00	2.43	(-) 13.57
02	(75:25% C.S.S.) O 16.00 ECOLOGY AND ENVIRONMENT Environmental Research and Ecological Regeneration Direction and Administration O 6.70	16.00	2.43	(-) 13.57
02	(75:25% C.S.S.) O 16.00 ECOLOGY AND ENVIRONMENT Environmental Research and Ecological Regeneration Direction and Administration	6.95	2.43	(-) 13.57 (-) 5.86
02	(75:25% C.S.S.) O 16.00 ECOLOGY AND ENVIRONMENT Environmental Research and Ecological Regeneration Direction and Administration O 6.70 R 0.25	6.95	1.09	
02	(75:25% C.S.S.) O 16.00 ECOLOGY AND ENVIRONMENT Environmental Research and Ecological Regeneration Direction and Administration O 6.70	6.95	1.09	
02 001 (d)	(75:25% C.S.S.) O 16.00 ECOLOGY AND ENVIRONMENT Environmental Research and Ecological Regeneration Direction and Administration O 6.70 R 0.25 Savings in the above cases were partly o	6.95	1.09	
02 001 (d) 3435	(75:25% C.S.S.) O 16.00 ECOLOGY AND ENVIRONMENT Environmental Research and Ecological Regeneration Direction and Administration O 6.70 R 0.25 Savings in the above cases were partly of ECOLOGY AND ENVIRONMENT	6.95	1.09	
02 001 (d) 3435 04	(75:25% C.S.S.) O 16.00 ECOLOGY AND ENVIRONMENT Environmental Research and Ecological Regeneration Direction and Administration O 6.70 R 0.25 Savings in the above cases were partly of ECOLOGY AND ENVIRONMENT Prevention and Control of Pollution	6.95	1.09	
02 001 (d) 3435	(75:25% C.S.S.) O 16.00 ECOLOGY AND ENVIRONMENT Environmental Research and Ecological Regeneration Direction and Administration O 6.70 R 0.25 Savings in the above cases were partly of ECOLOGY AND ENVIRONMENT Prevention and Control of Pollution Prevention of air	6.95	1.09	
02 001 (d) 3435 04	(75:25% C.S.S.) O 16.00 ECOLOGY AND ENVIRONMENT Environmental Research and Ecological Regeneration Direction and Administration O 6.70 R 0.25 Savings in the above cases were partly of ECOLOGY AND ENVIRONMENT Prevention and Control of Pollution Prevention of air and water pollution	6.95	1.09	
02 001 (d) 3435 04	(75:25% C.S.S.) O 16.00 ECOLOGY AND ENVIRONMENT Environmental Research and Ecological Regeneration Direction and Administration O 6.70 R 0.25 Savings in the above cases were partly of ECOLOGY AND ENVIRONMENT Prevention and Control of Pollution Prevention of air	6.95	1.09	

GRANT NO. 51 SECRETARIAT ECONOMIC SERVICES

(ALL VOTED)

Section & Major Head		Total Grant Rs.	Actual Expenditure Rs.	Saving (-) Rs.
Revenue:-				
Major Heads:-				
3451 - Secretariat Eco	NOMIC SERVICES			
3454 - CENSUS SURVEY A	ND STATISTICS			
3475 - OTHER GENERAL	ECONOMIC SERVICES			
	Rs.			
Original	1,14,80,000			
Supplementary		1,14,80,000	1,11,71,082	(-)3,08,918
Amount surrendered				
during the year				Nil

NOTE AND COMMENT:

No part of the saving of Rs. 3.09 lakhs was anticipated and surrendered during the year. This proved to be unrealistic.

GRANT NO. 52 TOURISM

					(ALL VOIED)
Section	a & Major Head		Total Grant	Actual Expenditure	Saving (-)
D			Rs.	Rs.	Rs.
REVENU	ле:- Неаd:-				
MAJOR	HEAD				
3452-	Tourism				
2.22		Rs.			
Origina	al	2,44,44,000			
Supple	mentary	3.00	2,44,44,000	1,60,67,197	(-)83,76,803
Ä					
	nt surrendered the year				Nil
	AND COMMENTS:		# a = 11 a		
(a)	No part of the savi	ngs of Rs. 83.77 lakh	s in the grant could be	anticipated and was surr	endered during the year.
(b)	Savings occurred n	nainly under:			
(0)	Head	namy under	Total	Actual	Saving (-)
	2.2.10		Grant	Expenditure	baving (-)
				of Rupees)	
3452	Tourism	2		×	
01	Tourist Infrastructu	ire			
101	Tourist Centre				
II	Minor Works O 13.40		*		
	O 13.40 R (-) 3.33		10.07	7.40	(1) 2.50
		has stated to been due		7.49	(-) 2.58 he financial year. Wherea
reason			not been intimated (So		ne maneiai year. wherea
103	Tourist Transport S		iot been intimated (be	premoer 55).	
II	Operational Expen			*	
	Tourist Transport S				
	O 9.00				
	R (-) 2.74		6.26	6.15	(-) 0.11
					e case did not materialise
			s. 0.11 lakh has not bo	een intimated (September	· '95).
104	Promotion and Pul	blicity			
	O 133.79		122.01	50.50	() 00 22
	R (-) 0.88	of Da A 99 Lalds ha	132.91	52.59	(-)80.32
the di					onnel during the year as pe hs has not been intimate
	mber '95).	minent. However, re	ason for eventual s	aving of Rs. 60.32 lak	ns has not occu intimate
(c)		ve cases were partly	counter balanced by	excess as under:-	
3452	Tourism	p	counter cultured by		
01	Tourist Infrastruct	ure			
101	Tourist Centre				
(I)	Direction and Adn	ninistration			
	O 28.20				
	R 5.82		34.02	33.67	(-) 0.35
-					contractors bills of Sikkii
Torui:	sm Office, New Del	hi (ii) meet the med	ical reimbursement c	laims (iii) payments of	wages of Trekkers, Hut

Chowkidars (iv) Settlement of bills of miscellaneous work, in respect of Tourist Office and Tourist Centres etc. However, reason for eventual saving of Rs. 0.35 lakh has not been intimated (September '95).

GRANT NO. 53 AID MATERIAL AND EQUIPMENT

	n & Major Head		Total Grant/ Appropriation	Actual Expenditure	Saving (-)
REVEN			Rs.	Rs.	Rs.
	UE:- Head:-				
VOTED					
3606-	AID MATERIALS AND EQU	IPMENTS			
		Rs.			
Origin	al	5,000		and the same of	
Supple	ementary		5,000		(-) 5,000
Amou	nt surrendered				
	the year.				Nil
Слріта					
CHARG					
	Heads:-				
6003	INTERNAL DEBT OF THE STATE GOVERNMENT				
6004	LOANS AND ADVANCES				
	FROM THE CENTRAL GOVE	ERNMENT			
Origin		6,50,55,000			
	ementary	79,99,000	7,30,54,000	7,26,04,597	(-) 4,49,403
	nt surrendered				
during	the year (March '95)				4,48,000
Norre	AND COMMENTS:				
TAOTES	AND COMMENTS.				
REVEN	Hr.				
REVEN)5 lakh made und	er Aid Materials and E	quipments remain unut	tilised and eventually
	The provision of Rs. 0.0				
surren		as well like prec	eeding seven financial	years. This indicates in	nability of the Govern-
surrene ment to ment.	The provision of Rs. 0.0 dered in this financial year o adjust the value of Aid M	as well like prec	eeding seven financial	years. This indicates in	nability of the Govern-
surrent to ment.	The provision of Rs. 0.0 dered in this financial year o adjust the value of Aid Mat. (Charged):	as well like prec Materials received	eeding seven financial in kind from Foreign (years. This indicates in Countries in the accoun	nability of the Govern-
surrenderent to ment. Capita (a)	The provision of Rs. 0.0 dered in this financial year o adjust the value of Aid Mat. (Charged): Anticipated saving of R	as well like prec Materials received s. 4.48 lakhs has	eeding seven financial in kind from Foreign (been surrendered durin	years. This indicates in Countries in the accoun	nability of the Govern-
surrent to ment.	The provision of Rs. 0.0 dered in this financial year of adjust the value of Aid Mat. (Charged): Anticipated saving of R Significant savings occur	as well like prec Materials received s. 4.48 lakhs has	eeding seven financial in kind from Foreign (been surrendered durin er:-	years. This indicates in Countries in the account g the year.	nability of the Govern- nts of the State Govern
surrenderent to ment. Capita (a)	The provision of Rs. 0.0 dered in this financial year o adjust the value of Aid Mat. (Charged): Anticipated saving of R	as well like prec Materials received s. 4.48 lakhs has	eeding seven financial in kind from Foreign (been surrendered durin er:- Total Grant/	years. This indicates in Countries in the account g the year. Actual	nability of the Govern-
surrenderent to ment. Capita (a)	The provision of Rs. 0.0 dered in this financial year of adjust the value of Aid Mat. (Charged): Anticipated saving of R Significant savings occur	as well like prec Materials received s. 4.48 lakhs has	eeding seven financial in kind from Foreign (been surrendered durin er:- Total Grant/ Appropriation	years. This indicates in Countries in the accoung the year. Actual Expenditure	nability of the Govern- nts of the State Govern
surrenderent to ment. Capita (a)	The provision of Rs. 0.0 dered in this financial year of adjust the value of Aid Mat. (Charged): Anticipated saving of R Significant savings occur	as well like prec Materials received s. 4.48 lakhs has	eeding seven financial in kind from Foreign (been surrendered durin er:- Total Grant/ Appropriation	years. This indicates in Countries in the account g the year. Actual	nability of the Govern- nts of the State Govern
surrender to ment. Capital (a) (b)	The provision of Rs. 0.0 dered in this financial year of adjust the value of Aid Mark (Charged): Anticipated saving of R Significant savings occurred.	as well like prec Materials received s. 4.48 lakhs has	eeding seven financial in kind from Foreign (been surrendered durin er:- Total Grant/ Appropriation	years. This indicates in Countries in the accoung the year. Actual Expenditure	nability of the Govern- nts of the State Govern
surrender to ment. Capital (a) (b)	The provision of Rs. 0.0 dered in this financial year of adjust the value of Aid Mal (Charged): Anticipated saving of R Significant savings occurred Internal Debt of the	as well like prec Materials received s. 4.48 lakhs has arred mainly unde	eeding seven financial in kind from Foreign (been surrendered durin er:- Total Grant/ Appropriation	years. This indicates in Countries in the accoung the year. Actual Expenditure	nability of the Govern- nts of the State Govern
surrend to ment. Capital (a) (b) 6003	The provision of Rs. 0.0 dered in this financial year of adjust the value of Aid Mal (Charged): Anticipated saving of R Significant savings occurred Internal Debt of the State Government	as well like prec Materials received s. 4.48 lakhs has arred mainly unde	eeding seven financial in kind from Foreign (been surrendered durin er:- Total Grant/ Appropriation	years. This indicates in Countries in the accoung the year. Actual Expenditure	nability of the Govern- nts of the State Govern
surrend to ment. Capital (a) (b) 6003	The provision of Rs. 0.0 dered in this financial year of adjust the value of Aid Mal (CHARGED): Anticipated saving of R Significant savings occurred Internal Debt of the State Government Loans from Life Insurar Corporation of India (R O 12.50	as well like prec Materials received s. 4.48 lakhs has arred mainly unde	eeding seven financial in kind from Foreign (been surrendered durin er:- Total Grant/ Appropriation	years. This indicates in Countries in the accoung the year. Actual Expenditure	nability of the Govern- nts of the State Govern
surrend to ment. Capital (a) (b) 6003	The provision of Rs. 0.0 dered in this financial year of adjust the value of Aid Mal (Charged): Anticipated saving of R Significant savings occurred Internal Debt of the State Government Loans from Life Insurar Corporation of India (RO 12.50 S 1.90	as well like prec Materials received s. 4.48 lakhs has arred mainly unde	eeding seven financial in kind from Foreign (been surrendered durin er:- Total Grant/ Appropriation (In la.	years. This indicates in Countries in the account g the year. Actual Expenditure khs of Rupees)	nability of the Govern- nts of the State Govern
surrena ment to ment. Capita (a) (b)	The provision of Rs. 0.0 dered in this financial year of adjust the value of Aid Mal (CHARGED): Anticipated saving of R Significant savings occurred Internal Debt of the State Government Loans from Life Insurar Corporation of India (R O 12.50	as well like prec Materials received s. 4.48 lakhs has arred mainly unde	eeding seven financial in kind from Foreign (been surrendered durin er:- Total Grant/ Appropriation	years. This indicates in Countries in the accoung the year. Actual Expenditure	nability of the Govern- nts of the State Govern-
surrena ment to ment. Capita (a) (b)	The provision of Rs. 0.0 dered in this financial year of adjust the value of Aid Mal (Charged): Anticipated saving of R Significant savings occurred Internal Debt of the State Government Loans from Life Insurar Corporation of India (RO 12.50 S 1.90 R (-) 2.05 Loans from NABARD (1990)	as well like precedaterials received s. 4.48 lakhs has arred mainly under the epayment)	eeding seven financial in kind from Foreign (been surrendered durin er:- Total Grant/ Appropriation (In la.	years. This indicates in Countries in the account g the year. Actual Expenditure khs of Rupees)	nability of the Govern- nts of the State Govern-
surrena ment to ment. Capita (a) (b) 6003	The provision of Rs. 0.0 dered in this financial year of adjust the value of Aid Mal (CHARGED): Anticipated saving of R Significant savings occurred INTERNAL DEBT OF THE STATE GOVERNMENT Loans from Life Insuran Corporation of India (RO 12.50 S 1.90 R (-) 2.05 Loans from NABARD (O 23.00)	as well like precedaterials received s. 4.48 lakhs has arred mainly under the epayment)	eeding seven financial in kind from Foreign (been surrendered durin er:- Total Grant/ Appropriation (In la.	years. This indicates in Countries in the account g the year. Actual Expenditure khs of Rupees)	nability of the Govern- nts of the State Govern-
surrend to ment. Capital (a) (b) 6003	The provision of Rs. 0.0 dered in this financial year of adjust the value of Aid Mal (Charged): Anticipated saving of R Significant savings occurred Internal Debt of the State Government Loans from Life Insurar Corporation of India (RO 12.50 S 1.90 R (-) 2.05 Loans from NABARD (1990)	as well like precedaterials received s. 4.48 lakhs has arred mainly under the epayment)	eeding seven financial in kind from Foreign (been surrendered durin er:- Total Grant/ Appropriation (In la.	years. This indicates in Countries in the account g the year. Actual Expenditure khs of Rupees)	nability of the Govern- nts of the State Govern-
surrender to ment. Capital (a) (b) 6003	The provision of Rs. 0.0 dered in this financial year of adjust the value of Aid Mal (Charged): Anticipated saving of R Significant savings occurred Internal Debt of the State Government Loans from Life Insurar Corporation of India (ROO 12.50 S 1.90 R (-) 2.05 Loans from NABARD (O 23.00 R (-) 23.00 Loans from Natinal Co-	as well like precedaterials received s. 4.48 lakhs has arred mainly under the epayment)	eeding seven financial in kind from Foreign (been surrendered duringer:- Total Grant/ Appropriation (In la.)	years. This indicates in Countries in the account general the year. Actual Expenditure this of Rupees)	nability of the Govern- nts of the State Govern-
surrenament to ment. Capital (a) (b) 6003 103	The provision of Rs. 0.0 dered in this financial year of adjust the value of Aid Mal (Charged): Anticipated saving of R Significant savings occurred Internal Debt of the State Government Loans from Life Insurar Corporation of India (ROO 12.50 S 1.90 R (-) 2.05 Loans from NABARD (O 23.00 R (-) 23.00 Loans from Natinal Co-O 6.11	as well like precedaterials received s. 4.48 lakhs has arred mainly under the epayment)	eeding seven financial in kind from Foreign (been surrendered duringer:- Total Grant/ Appropriation (In la.)	years. This indicates in Countries in the account general the year. Actual Expenditure this of Rupees)	nability of the Govern- nts of the State Govern
surrenament to ment. Capital (a) (b) 6003	The provision of Rs. 0.0 dered in this financial year of adjust the value of Aid Mal (Charged): Anticipated saving of R Significant savings occurred Internal Debt of the State Government Loans from Life Insurar Corporation of India (ROO 12.50 S 1.90 R (-) 2.05 Loans from NABARD (O 23.00 R (-) 23.00 Loans from Natinal Co-	as well like precedaterials received s. 4.48 lakhs has arred mainly under the epayment)	eeding seven financial in kind from Foreign (been surrendered duringer:- Total Grant/ Appropriation (In la.)	years. This indicates in Countries in the account general the year. Actual Expenditure this of Rupees)	nability of the Govern- nts of the State Govern-

GRANT NO. 53 Concld.

Reduction in provisions in the above three cases have been attributed to non-receipt of loans from the above institutions as was contemplated at the time of framing of the estimates.

(c) Savings in the above cases were counter balanced by excess as under:-

	Head			Total Grant/	Actual	Se	aving (-)
				Appropriation	Expenditure		
				(In lak	khs of Rupees)		
109	Loans fro	m other I	nstitutions				
	O 1	76.90					
	S	70.60					
	R	23.25		270.75	270.75		••
6004	Loans and	d Advance	es from the				
	Central G	overnme	nt	130			
	(Charged)					
01	Non plan	Loans					
	0	18.05					
	S	1.40	•				
	R	3.09		22.54	22.54		199

Augmentation of the provision in the above two cases have been attributed to excess repayment of loan required to be made during the year in excess of the previous calculations made at the time of framing of the estimates.

GRANT NO. 54 LOANS TO GOVERNMENT SERVANTS

(ALL VOTED)

Section	a & Major Head		Total Grant Rs.	Actual Expenditure	Saving (-)
Саріта	r		A3.	Rs.	Rs.
	HEADS:-				
MIDOR	TILADO.				
7610-	LOANS TO GOVERNME	NT SERVANTS ETC.			
		Rs.			
Origina	al	57,10,000			
ALC: NO STATE OF THE PARTY OF T	mentary	., ., ., ., .,	57,10,000	53,35,321	(-)3,74,679
	nt surrendered				
during	the year				Nil
Momna	C				
	AND COMMENTS:	CD- 275111			
(a)			vere anticipated and s	urrendered during the ye	ar.
(b)	Savings occurred m Head	ainly under:-	T . 10		6
	rreaa		Total Grant	Actual	Saving (-)
			/I II	Expenditure	
			(In tak	chs of Rupees)	
7610	LOANS TO GOVERNME	ENT SERVANTS ETC			
201	House Building Adv				
(2)		vances to A.I.S. Offic	ers		
. ,	O 20.00				
	R (-) 10.00		10.00	9.61	(-) 0.39
	Reduction in provis	ion was stated to be d		Loan by A.I.S. Officers	
(c)	Savings in the above	e case was partly offs	et by excess under:-		aming are year.
7610	LOANS TO GOVERNME				
201	House Building Ad	vances to State Gover	nment Servant		
	O 35.00				
	R 10.00		45.00	41.67	(-) 3.33
	Augmentation in pr	rovision was made to	clear payment of p	ending loan application	
emplo	yees. However, reason	for the eventual savi	ng of Rs. 3.33 lakhs h	nas not been intimatd (Se	ptember '95).

APPENDIX- I

Expenditure met out of advances from the Contingency Fund during 1994-95 which was not recouped to the fund till the close of the year

			ine crose of the year	
Major Head of Accounts	Amount of expenditure	Date of Sanction	Date of recoupment of Advance	Remarks
Nil	Nil	Nil	Nil	A total amount of Rs. 5,79,476 was advanced during the year and which was also recouped to the Contingency Fund in the same year.

APPENDIX- II

Serial Number	Number and Name of Grant	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+) Less (-)
1	2	3	4	5
		Rs.	Rs.	Rs.
1.	17. Public Works			
	(Building)	3,25,00,000	1,45,21,465	(-) 1,79,78,535
2.	26. Urban Development		32,853	(+) 32,853
3.	31. Relief on Accout of			
	Natural Calamities	3,00,00,000	2,22,00,974	(-) 77,99,026
4.	44. Irrigation and			
	Flood Control	60,00,000	27,04,209	(-) 32,95,791
5.	45. Power	20,00,000	32,33,288	(+) 12,33,288
Ġ.	48. Roads and Bridges	80,00,000	40,30,368	(-) 39,69,632
	TOTAL	7,85,00,000	4,67,23,157	(-) 3,17,76,843



