

**GOVERNMENT OF BIHAR** 

# Appropriation Accounts

2008 - 2009



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#### INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Bihar for the year 2008-2009 presents the accounts of sums expended in the year ended 31<sup>st</sup> March 2009, compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

Note-

In these Accounts:

- 'O' stands for Original grant or appropriation
- 'S' stands for Supplementary grant or appropriation, and
- 'R' stands for Re-appropriations, Withdrawals or Surrenders sanctioned by a competent authority.

Charged appropriations and expenditures are shown in italics.

## SUMMARY OF

Number and name of	Total grant/a	appropriation	Expendit	ure
grant/ appropriation	Revenue	Capital	Revenue	Capital
	(In thousands of rupees)		(In thousands of	of rupees)
1 AGRICULTURE DE	PARTMENT			500
Voted	7,83,27,36	2,92,00	5,59,41,11	2,92,00
2 ANIMAL AND FISH	IERIES RESOUR	CES DEPARTM	MENT	
Voted	3,56,67,25		2,92,12,11	
3 BUILDING CONSTI	RUCTION DEPAI	RTMENT		
Voted	2,73,98,53	91,51,49	1,79,87,39	37,69,33
4 CADINET SECRET	A DIAT DEDART	MENTE		
4 CABINET SECRETA Voted	70,48,13	12,70,33	52,26,32	4,03,96
5 GOVERNOR SECRI	ETARIAT			
Charged	4,09,86	*****	5,80,54	*****
6 ELECTION DEPAR	ГМЕПТ			
Voted	1,03,32,29	*****	69,76,98	
7 VIGILANCE DEPAR				
Voted	17,77,46		12,87,68	*****
8 ART, CULTURE AN	ID YOUTH DEPA	ARTMENT		
Voted	38,62,82	45,49,00	29,59,03	38,94,10
9 CO-OPERATIVE DE	EPARTMENT			
Voted	3,08,66,92	59,26,45	2,85,33,15	44,71,10

## APPROPRIATION ACCOUNTS

	Expenditure compar	ica with to			-
	ving		Excess (Actual excess		
Revenue	Capital		Revenue	Capital	+
(In thousan	ds of rupees)		(In thousan	ds of rupees)	-
2,23,86,25					
64,55,14	(*****			*****	
94,11,14	53,82,16				
18,21,81	8,66,37	76. S	*****		
	****	(1,7	1,70,68 (0,67,580)	****	- 0.
33,55,31					
4,89,78				*****	
9,03,25	6,54,90		§	*****	
23,33,77	14,55,35	e 7a			

## SUMMARY OF

Number and name of	Total grant/ap	propriation	Expend	liture
grant/ appropriation	Revenue	Capital	Revenue	Capital
2000	(In thousands	(In thousands of rupees)		of rupees)
10 ENERGY DEPARTM	MENT			
Voted	7,41,60,01	13,62,22,88	7,38,80,85	8,41,47,19
11 BACKWARD CLAS		ACKWARD		
Voted	58,65,47	14,35,00	47,81,00	14,35,00
12 FINANCE DEPART	MENT			
Voted	2,74,09,61	21,70,00	2,38,93,72	7,19,20
13 INTEREST PAYME	NT			
Charged	37,96,03,70		37,52,94,42	
14 REPAYMENT OF L	OANS			<i>2</i> °,
Charged	*****	16,83,41,15	****	16,82,27,65
15 PENSION				
Voted	34,35,52,77	****	34,81,24,20	
Charged	2,90,72		27,47	
16 PANCHAYATI RAJ	DEPARTMENT			
Voted	13,14,20,60	87,54,20	9,95,56,14	*****
17 COMMERCIAL TAX	X DEPARTMENT			
Voted	46,30,25	3,35,00	46,68,00	3,13,57
18 FOOD AND CONSU	MER PROTECT	ION		
DEPARTMENT Voted	2,15,22,95	*****	1,92,79,50	
	-,,,	17.76550	7.85 FT 15.87 S	

## APPROPRIATION ACCOUNTS-contd.

Sa	iving	Excess (Actual excess in rupees)		
Revenue	Capital	Revenue	Capital	
(In thousands of rupees)		(In thousands of rupees)		
2,79,16	5,20,75,69			
10,84,47				
35,15,89	14,50,80			
43,09,28				
*****	1,13,50	*****	*****	
2,63,25		45,71,43 (45,71,43,271)		
,18,64,46	87,54,20		*****	
	21,43	37,75 (37,74,580)		
22,43,45				

## SUMMARY OF

Number and name of	Total grant/ap	ppropriation	Exper	nditure
grant/ appropriation	Revenue	Capital	Revenue	Capital
	(In thousands	s of rupees)	(In thousand	ds of rupees)
19 ENVIRONMENT A	ND FOREST DE	PARTMENT		
Voted	1,00,03,39	1,00,00	78,43,20	99,83
20 HEALTH DEPAR	TMENT			
Voted	15,87,28,09	1,70,98,80	11,91,67,35	97,21,11
21 HUMAN RESOUR	CES DEVELOPM	IENT DEPARTM	1ENT	
Voted	78,24,28,73	43,52,01	66,21,06,89	23,98,41
22 HOME DEPARTM	ENT			
Voted	21,08,16,42	3,47,76,61	17,89,48,49	2,02,54,93
23 INDUSTRIES DEPA	ARTMENT			
Voted	3,50,11,31	2,94,17,04	1,95,96,76	2,82,02,76
24 INFORMATION A	ND PUBLIC			
RELATION DEPAR	Carried Age of the case and a second			
Voted	48,05,60	5,03,49	44,16,56	4,92,61
25 INFORMATION 7	TECHNOLOGY I	DEPARTMENT		
Voted	63,16,01	42,65,00	4,63,46	24,71,50
26 LABOUR RESOUR	CES DEPARTM	ENT		
Voted	1,36,77,93	13,00,50	85,46,78	5,90,75
27 LAW DEPARTMEN	NT			
Voted	2,63,22,71		1,92,78,15	****

## APPROPRIATION ACCOUNTS-contd.

S	aving	with total grant/appropriate Excess (Actual of	excess in rupees)
Revenue	Capital	Revenue	Capital
(In thousands of rupees)		(In thousand	ds of rupees)
21,60,19	17		
3,95,60,74	73,77,69		
2,03,21,84	19,53,60		
3,18,67,93	1,45,21,68		
1,54,14,55	12,14,28		
3,89,04	10,88		
58,52,55	17,93,50		*****
51,31,15	7,09,75		
70,44,56		٠	

## SUMMARY OF

Number and name of	Total grant/	appropriation	Expen	diture
grant/ appropriation	Revenue	Capital	Revenue	Capital
	(In thousan	ds of rupees)	(In thousand	ls of rupees)
28 HIGH COURT OF I	BIHAR			
Charged	44,07,11	*****	52,60,43	
29 MINES AND GEOI	OGY DEPART	TMENT		
Voted	32,73,92	*****	19,54,27	••••
30 MINORITY WELF	ARE DEPART	MENT		
Voted	58,44,44	12,89,00	42,70,19	12,15,80
31 PARLIAMENTARY	AFFAIRS			
DEPARTMENT	ATAINS			
Voted	1,33,93	*****	1,14,60	
32 LEGISLATURE				
Voted	65,33,63	*****	55,27,77	
Charged	31,01	****	50	****
33 PERSONNEL AND REFORMS DEPAR		ATIVE		
Voted	52,98,14	16,39,00	27,91,13	16,09,13
34 BIHAR PUBLIC SE	ERVICE COMM	IISSION		
Charged	8,98,98	••••	8,76,75	*****
35 PLANNING AND I DEPARTMENT	DEVELOPMEN	T		
Voted	4,33,69,99	14,82,00	2,36,04,06	14,82,00
36 PUBLIC HEALTH	ENGINEERING	3		
DEPARTMENT				
Voted	2,67,16,91	6,78,11,19	2,40,98,74	1,82,22,59

## APPROPRIATION ACCOUNTS- contd.

		ed with total grant/appropria	excess in rupees)
Revenue	Saving	Revenue Revenue	Capital
	Capital ands of rupees)		nds of rupees)
(III tilous	ands of Tupees)	(III tilousai	ids of tupees)
		8,53,32 (8,53,31,737)	
13,19,65			
15,74,25	73,20		
19,33	****	*****	
10,05,86 30,51			
25,07,01	29,87		
22,23		*****	
1,97,65,93	*****	9 PAR 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	
	,		
26,18,17	4,95,88,60	*****	****

## SUMMARY OF

Number and name of	Total gra	nt/appropriation	Expe	enditure
grant/ appropriation	Revenue	Capital	Revenue	Capital
	(In thous	sands of rupees)	(In thousan	nds of rupees)
37 RURAL WORKS	DEPARTMEN	VT.		
Voted	3,48,78,68	16,08,33,00	2,78,97,26	11,79,65,14
£ =				
38 REGISTRATION,	EXCISE & P	ROHIBITION DEP		
Voted	64,56,60	12,77,71	61,96,90	7,28,71
39 DISASTER MAN	AGEMENT D	EDARTMENT		
Voted	29,51,58,92	26,36,24	13,99,75,04	26,36,24
40 REVENUE AND DEPARTMENT	LAND REFOR	RMS		
Voted	3,83,62,16	3,02,57,63	3,10,46,45	2,88,14
, oted	3,03,02,10	3,02,37,03	3,10,10,13	2,00,11
41 ROAD CONSTRU	JCTION DEPA	ARTMENT		£
Voted	4,22,26,96	29,64,65,50	3,07,51,51	24,59,29,43
42 RURAL DEVELO	PMENT DEP	ARTMENT		
Voted	11,25,19,09	1,79,80,00	10,15,64,66	94,74,75
43 SCIENCE AND T	ECHNOLOGY	<i>(</i>		
DEPARTMENT Voted	63,71,04	1,43,65,66	34,75,36	1,13,58,82
Voted	03,71,04	1,43,03,00	34,73,30	1,13,30,02
44 SC & ST WELFAR	RE DEPARTM	ENT		
Voted	2,35,20,38	30,53,81	1,86,18,54	16,26,65
45 SUGAR INDUST	RIES DEPAR	TMENT		
Voted	59,72,97	58,46,34	29,50,39	29,34,84

## APPROPRIATION ACCOUNTS- contd.

5.		with total grant/appropria	tion	
	aving	Excess (Actual excess in rupees)		
Revenue	Capital	Revenue	Capital	
(In thousa	nds of rupees)	(In thousan	ds of rupees)	
69,81,42	4,28,67,86	*****	*****	
2,59,70	5,49,00	*****	*****	
15,51,83,88				
73,15,71	2,99,69,49		••••	
1,14,75,45	5,05,36,07	******		
1,09,54,43	85,05,25			
28,95,68	30,06,84			
49,01,84	14,27,16			
30,22,58	29,11,50			

## SUMMARY OF

Number and name of	f Total gra	nt/appropriation	Expe	enditure
grant/ appropriation	Revenue	Capital	Revenue	Capital
	(In thous	sands of rupees)	s of rupees) (In thousands of rupee	
46 TOURISM DEF	PARTMENT			
Voted	6,18,76	23,48,02	6,07,21	23,03,97
47 TRANSPORT I	DEPARTMENT			
Voted	11,42,29	1,80,58,57	7,76,88	10,08,81
48 URBAN DEVE	LOPMENT AN	D HOUSING DE	PARTMENT	
Voted	17,92,26,75		11,68,78,17	
49 WATER RESO	URCES DEPAR	TMENT		
Voted	5,12,15,95	24,58,82,79	4,61,97,52	10,99,31,42
50 MINOR WATE DEPARTMENT		S		
Voted	3,22,74,53	1,01,99,56	2,51,99,97	41,36,71
51 SOCIAL WELF	ARE DEPART	MENT	3.	
Voted	18,32,30,14	2,22,71,22	13,83,41,64	22,71,22
Total Voted:	3,15,62,98,25	1,16,56,17,04	2,49,55,13,08	69,88,01,72
Total Charged:	38,56,41,38	16,83,41,15	38,20,40,11	16,82,27,65
Grand Total	3,54,19,39,63	1,33,39,58,19	2,87,75,53,19	86,70,29,37

## APPROPRIATION ACCOUNTS- contd.

9	Saving	with total grant/appropriation  Excess (Actual ex	
Revenue	Capital	Revenue	Capital
	ands of rupees)	(In thousands	
(III tilousa	inds of rupees)	(III tilousalius	or rupees)
11,55	44,05	******	
3,65,41	1,70,49,76		
6,23,48,58	******		
50,18,43	13,59,51,37		*****
70,74,56	60,62,85		
4,48,88,50	2,00,00,00		
66,53,94,35	46,68,15,32	46,09,18	
46,25,27	1,13,50	10,24,00	
67,00,19,62	46,69,28,82	56,33,18	

#### SUMMARY OF APPROPRIATION ACCOUNTS- contd.

# THE EXCESS OVER THE FOLLOWING VOTED GRANTS/CHARGED APPROPRIATION REQUIRE REGULARISATION

Number and Name of the grant

5 GOVERNOR SECRETARIAT

Revenue (Charged)

15 PENSION

Revenue (Voted)

17 COMMERCIAL TAX DEPARTMENT

Revenue (Voted)

28 HIGH COURT OF BIHAR

Revenue (Charged)

Note:- In the case of Grant No.5, final excess is caused due to the fact that the cheques issued during 2007-2008 against the allotment for the same year, accounted in the year 2008-2009.

#### SUMMARY OF APPROPRIATION ACCOUNTS- contd.

The Expenditure shown in the summary of Appropriation Accounts does not include Rs (in thousands) spend out of advances from the Contingency Fund which was not recouped to the Fund till the close of the year. Details of expenditure incurred are furnished below:-

Grant No.	Major Head of Account	Amount of advances drawn from the Contingency Fund during the year but remained unrecouped till the close of the year 2008-09.
		(In Thousands of Rupees)
	*	
Total		0

#### SUMMARY OF APPROPRIATION ACCOUNTS- concld.

As the grants and appropriations are for the gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries, which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for the year 2008-2009 and that shown in the Finance Accounts for that year is indicated below:-

	Vote	d	Charg	ged '
	Revenue (In thousands	Capital	Revenue (In thousands	Capital s of rupees)
Total expenditure according to the Appropriation Accounts	2,49,55,13,08	69,88,01,72	38,20,40,11	16,82,27,65
Deduct- Total of Recoveries	2,63,95,15	61,31	20	
Net total expenditure as shown in Statement No.10 of the Finance Accounts	2,46,91,17,93	69,87,40,41	38,20,39,91	16,82,27,65

The details of recovery referred to above are given in Appendix.

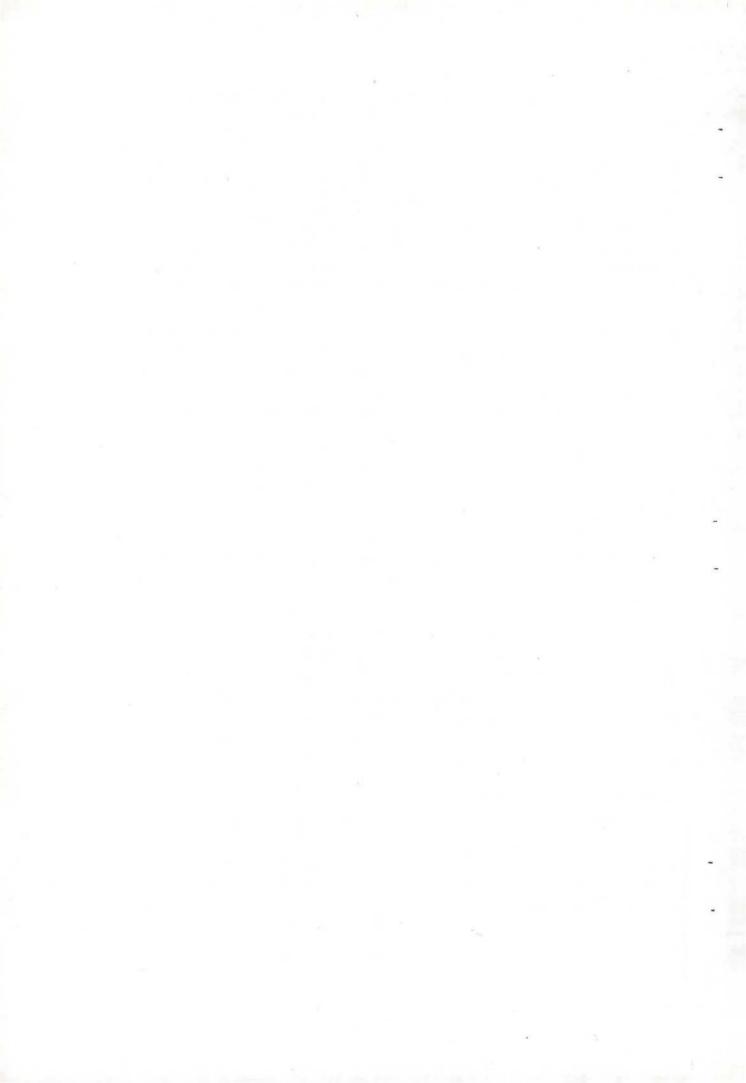
#### Certificate of the Comptroller and Auditor General of India

This compilation containing the Appropriation Accounts of the Government of Bihar for the year ending 31.03.2009 presents the accounts of the sums expended in the year compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India. The Finance Accounts of the Government for the year showing the receipts and disbursements of the Government for the year together with the financial results disclosed by the revenue and capital accounts, the accounts of the public debt and the liabilities and assets as worked out from the balances recorded in the accounts are presented in a separate compilation.

The Appropriation Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 read with the provisions of the Bihar Re-organisation Act, 2000 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices and departments responsible for the keeping of such accounts functioning under the control of the Government of Bihar and the statements received from the Reserve Bank of India. Statements (Nil), explanatory notes (Nil) and appendices (Nil) in this compilation have been prepared directly from the information received from the Government of Bihar/Corporations/Companies/Societies who are responsible to ensure the correctness of such information.

The treasuries, offices, and or departments functioning under the control of the Government of Bihar are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for compilation, keeping of the accounts, preparation and submission of Annual Accounts to the State Legislature. My responsibility for the compilation, preparation and finalization of accounts is discharged through the office of the Accountant General (A&E). The audit of these accounts is independently conducted through the office of the Principal Accountant General (Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit. These offices are independent organizations with distinct cadres; separate reporting lines and management structure.

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.



On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Appropriation Accounts read with observations in this compilation give a true and fair view of the accounts of the sums expended in the year ended 31.03.2009 compared with the sums specified in the schedules appended to the Appropriation Acts passed by the State Legislature under Articles 204 and 205 of the Constitution of India.

Points of Interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Reports on the Government of Bihar being presented separately for the year ended 31.03.2009.

(Vinod Rai)

Comptroller and Auditor General of India

Date:

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		**
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		-
	*	
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	¥ .	

# Grant No. 1 AGRICULTURE DEPARTMENT (ALL VOTED)

Total grant Actual Excess +
expenditure Saving (In thousands of rupees)

#### REVENUE Major Heads

2401 Crop Husbandry

2402 Soil and Water Conservation

2415 Agricultural Research and Education

2435 Other Agricultural Programmes

3451 Secretariat-Economic Services

3475 Other General Economic Services

Voted:

Original 4,09,26,21 7,83,27,36 5,59,41,11 -2,23,86,25

Supplementary 3,74,01,15

Amount surrendered during the year

Amount surrendered during the year 1,67,68,56

31st March 2009)

CAPITAL Major Head

6401 Loans for Crop Husbandry

Voted:

Original Nil 2,92,00 2,92,00 Nil

Supplementary 2,92,00

Amount surrendered during the year Nil

(31st March 2009)

Notes and Comments-Revenue (Voted)

- (i) In view of the final saving of Rs 2,23,86.25 lakh, supplementary grant of Rs 3,74,01.15 lakh obtained in July 2008 (Rs 68,40.07 lakh), December 2008 (Rs 2,37,20.23 lakh) and March 2009 (Rs 68,40.85 lakh) proved excessive.
- (ii) Provision surrendered (Rs 1,67,68.56 lakh) fell short of the final saving (Rs 2,23,86.25 lakh) by Rs 56,17.69 lakh.

(iii)	Saving (Rs 25 lakh or 10 per cent of the	provision, whichever is more) occurred
	mainly under:	

	mainly under:			
Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2401	Crop Husbandry			
00	6 1			
103	Seeds			
Plan	CENTRAL PLAN SCHEME			0.00
0417	Development and Strengthening of	2,18.61	2,18.61	0.00
	Infrastructure for Production and			
	distribution of enriched seeds			
	S 2,82.08			
	R -63.47			
Reason	ns for anticipated saving have not been i	ntimated (Septe	ember, 2009).	
Plan	CENTRALLY SPONSORED SCHE	ME		
0614	Consolidated Cereal Development	7,95.91	7,94.97	-0.94
	Programme (Macromode 90:10)			
	O 9,00.00			
	R - 1,04.53			
The ar	nticipated saving was attributed mainl	y to unutilized	amount refunded from	n Districts.
Reason	ns for final saving have not been intimat	ed (September 2	2009).	
0615	Fertilization Management (Macro-	45.47	43.98	-1.49
	mode 90:10)			
	O 4,50.00			
	R -4,04.53			
The an	ticipated saving was attributed mainly	to surrender of	f Central Share due to	revision of
	fixed areawise and scheme wise budge			
Distric				
Plan	STATE PLAN			
0108	Seed production programme by	8,98.47	8,65.99	-32.48
	D ' 1 ' 1 ' TT ' '	400		

Plan	STATE PLAN				
0108	Seed production program	me by	8,98.47	8,65.99	-32.48
	Rajendra Agriculture Un	iversity			
	(New State Plan Programme	:)			
	O	8,00.00			
	S	1,70.00			
	R	-71.53			
Reaso	ns for anticipated saving and fir	nd saving ha	ave not been intir	nated (September 2	009).

0112 Fertilisation Management (State's 4.17 4.17 0.00 share 10:90)

O 50.00 R -45.83

The anticipated saving was attributed to excess provision of fund.

Head			Total grant (In	Actual expenditure lakhs of rupees)	Excess + Saving -
0115	Seed Production Bihar State Seed O		13,29.70	13,29.67	-0.03
	S	3,77.90			
ть	R	-4,98.20		C1: C1	
	nticipated saving wa				eawise and
105	wise budget allocation  Manures and Ferti		n of the total amou	int	
Plan	STATE PLAN	lizers			
0104	D.A.P Urwarak	ki Raiya mein	0.00	0.00	0.00
0104	apurti hetu	Handling &	0.00	0.00	0.00
	Transporting	randing &			
	0	4,00.00			
	R	-4,00.00			
Non -u	itilisation of the enti-	re provision was a	ttributed to amend	ded budget allocation	on on Plan
	d expenditure.	•		-	
107	Plant Protection				
Plan	CENTRALLY SP	ONSORED SCHE	ME		
0602	Consolidated Inse	ect Management	84.18	80.94	-3.24
	Programme (Macr	omode 90:10)			
	O	2,70.00			
	R	-1,85.82			
	ticipated saving was allocation and unutil				
	n intimated (Septemb	and the second s			
108	Commercial Crops				
Non Pla					
0001	Jute Development		1,72.18	1,72.18	0.00
	0	3,10.14			
m.	R	-1,37.96			
	ticipated saving was a			for Strike Period.	
Plan	CENTRALLY SP			16.54.70	1 50 00
0615	Integrated scheme Pulses, Palm Oil a		18,06.96	16,54.70	-1,52.26
	(Isopom 75:25) Ne				
	O	18,00.00			
	S	6,00.00			
	R	-5,93.04			
TI.		3,93.04			

The anticipated saving was attributed to reduction in Plan outlay. Reasons for final saving have not been intimated (September 2009).

	Gra	int No. 1 conta.		
Head		<b>Total grant</b>	Actual	Excess+
			expenditure	Saving -
0.44			lakhs of rupees)	100000000000000000000000000000000000000
0617	Jute technology Mission	95.37 .	95.37	0.00
	O 4,50			
mı	R -3,54			
	icipated saving was attributed to		ided areawise and s	schemewise
	allocation and unutilized amount re	funded from Distt.		
Plan	STATE PLAN		== 0.	0.00
0114	Integrated scheme for oilse		55.81	0.00
	pulses, oilpalm and ma	ize 55.81		
	(ISOPOM 25:75) new scheme			
	O 6,00			
	S 6,00			
	R -11,44			
	cipated saving was attributed to re-			-
0116	Tal and Diyara Developm	ent 2,26.78	2,17.72	-9.06
	Scheme			
	O 2,50			
	R -23			
	icipated saving was attributed to		funded from Distt. F	Reasons for
	ring have not been intimated (Septe			
0117	Jute Technology Mission	10.60	8.85	-1.75
		.00		
	R -39			
	cipated saving was attributed to re			
	ed amount refunded from District	s. Reasons for final s	saving have not been	n intimated
	ber 2009).			
109	Extension and Farmers' Training	;		
Non Plan				
0011	Agriculture Prasar Scheme	11,70.52	11,22.23	-48.29
	O 12,59	.94		
	S 7,96			
	R -8,85	.74		
	icipated saving was attributed m			ike period.
	for final saving have not been inti	mated (September 200	09).	
Plan	CENTRAL PLAN SCHEME			
0412	Incentive & Strengthening		32.26	0.00
	Agriculture Mechanism throu	ıgh		
	Training & Demonstration			
	S 1,42	.05		
	R -1,09	.79		
CON		1	1	

The anticipated saving was attributed mainly to non-sanction of scheme.

Head			Total grant (In	Actual expenditure lakhs of rupees)	Excess+ Saving -
Plan	STATE PLAN				
0106	Intensified field Dev	velopment and	7.51	7.47	-0.04
	Training support (Ne		10.55		
	0	7,00.00			
	R	-6,92.49			
The ant	cicipated saving was a	The state of the s	ion in expenditu	re areawise and so	chemewise
	s for the final saving ha				oneme wise.
0111	Support to Stat		12,40.22	12,17.04	-23.18
OIII	Programme for Exter		12,40.22	12,17.07	25.10
	O Date	14,00.00			
	R	-1,59.78			
The ant	icipated saving was att		n in expenditure	areawise and scher	newise and
	oosts. Reasons for the fi				
113	Agricultural Enginee		ioi occii intimatet	(September 2007)	•
Plan	CENTRALLY SPON				
rian	SCHEME	SOKED			
0614	Promotion of agricult	tural workshap	28,17.72	23,41.63	-4,76.09
0014		turai workshop	20,17.72	23,41.03	-4,70.09
	(Macromode 90.10)	12.00.00			
	O	12,00.00			
	S	16,97.18			
Th	R	-79.46		Descens for the f	inal savina
	icipated saving was att		ion in pian outiay	. Reasons for the f	mai saving
	t been intimated (Septe	mber 2009).			
Plan	STATE PLAN		16.07.76	1400.50	1.00.10
0104	Promotion of agricult		16,07.76	14,98.58	-1,09.18
	(Macromode State Sh				
	0	9,00.00			
	S	10,26.00			
	R	-3,18.24			
	cipated saving was attr		on in plan outlay.	Reasons for final s	saving have
	intimated (September				
0105	Promotion of	Agricultural	26,82.70	24,26.36	-2,56.34
	Mechanisation				
	S	40,58.80			
	R	-13,76.10			
	icipated saving was at			inded from District	s. Reasons
	saving have not been i		nber 2009).		
119	Horticulture and Veg	etable Crops			
Plan	STATE PLAN				

Head		Total grant	Actual expenditure n lakhs of rupees)	Excess+ Saving -
0122	Mushroom production work by Rajendra Agriculture University O 2,00.00 S 15,66.78 R -13,25.09	4,41.69	0.00	-4,41.69
	R -13,25.09 cipated saving was attributed to non-sa intimated (September 2009).	nction of schem	e. Reasons for final	saving have
0123	State Horticulture Mission O 10,00.00 R -6,00.00	4,00.00	4,00.00	0.00
	cipated saving was attributed to revisionation.	sion of earlier f	ixed areawise and	schemewise
800 Non Plan	Other Expenditure			
0006	Krishi lagaton ke kray ke liya kisanon ko sahayata S 1,31,14.50 R -46,74.37	84,40.13	49,90.66	-34,49.47
Reasons Plan	for anticipated as well as find saving ha STATE PLAN	ive not been intir	mated (September 20	009).
0104	Establishment of laboratory for soil, seeds and fertilizer and upgradation of existing lab  O 8,00.00  S 7,46.00  R -3,20.85	12,25.15	11,61.72	-63.43
final savi 2402	cipated saving was attributed to unutilizing have not been intimated (September Soil and Water Conservation		ived from Districts.	Reasons for
00 102 Plan 0601	Soil Conservation CENTRALLY SPONSORED SCHEM Punpun and Kosi (F.R.R)	ME 34.31	34.31	0.00
nend.	(Macromode 90:10) O 90.00 R -55.69			

		Grant No. 1 concld.						
Head	i		Total grant	Actual expenditure lakhs of rupees)	Excess+ Saving -			
			(111	lakiis of Tupees)				
2415	Agricultural Researd	ch and			0			
01 004	Crop Husbandry Research							
Non F								
0006	Scheme for soil testing control laboratory	& quality	2,24.70	2,28.05	+3.35			
	0	2,69.59						
	S	-44.89						
	anticipated saving was attropyees. Reasons for final excess Education STATE PLAN				of strike of			
0101	Grants to Rajendra	Agriculture	26,03.14	26,03.14	0.00			
	University	8						
	0	12,00.00						
	S	22,50.00						
	R	-8,46.86						
The a	nticipated saving was attribu	ted to revision	n in exprenditure	areawise and sche	mewise and			
curtai	lment in plan expenditure.							
3475 00	Other General Economic	Services						
106	Regulation of Wei Measures	ghts and						
Non F	Plan							
0001	Scheme . for standard weights and measures	ization of	6,46.69	5,67.11	-79.58			
	O	6,09.27						
	S	1,21.26						
	R	-83.84						
	anticipated saving was attri byees. Reasons for final savin	ibuted to nor			of strike of			
Plan	CENTRAL PLAN SCH	EME			Name appropri			
0100			15 00	0.00	4 = 00			

Reasons for non-utilisation of the entire provision have not been intimated (September 2009).

45.00

45.00

0.00

-45.00

Strengthening for Statutory weights

and measures

S

0402

# Grant No. 2 ANIMAL AND FISHERIES RESOURCES DEPARTMENT (ALL VOTED)

		Total grant (In th	Actual expenditure nousands of rupees)	Excess + Saving -
REV	ENUE			
Majo	r Heads			
2403 2404 2405 2415 3451 3454 <b>Voteo</b>	Animal Husbandry Dairy Development Fisheries Agricultural Research and Educ Secretariat- Economic Service Census Surveys and Statistics	ation		
Origi		3,56,67,25	2,92,12,11	-64,55,14
Amou	lementary 1,84,68,34 ant surrendered during the year March 2009)			59,14,74
	and Comments - nue (Voted)			
(i)	In view of the final saving of R lakh obtained in July 2008 (Rs proved excessive.			
(ii)	Provision surrendered (Rs 59,1 lakh) by Rs 5,40.40 lakh.	4.74 lakh) fell short	of the final saving (I	Rs 64,55.14
(iii)	Saving (Rs 20 lakh or 10 per cer under:	nt of the provision, wh	ichever is more) occu	rred mainly
Head		<b>Total grant</b>	Actual	Excess +
		ā	expenditure n lakhs of rupees)	Saving -
2403 00 001	Animal Husbandry  Direction and Administration	,.	in taking of Papees)	
Non F 0003	Superintendence-Divisional Lev O 2,23		1,80.55	-35.46
The a	nticipated saving was attributed to		Reasons for final savi	ng have not
been i	intimated (September 2009).	187 CEV		

Head				Total grant (In l	Actual expenditure akhs of rupees)	Excess+ Saving -
Plan	STATE PLAN					
0101	Directorate administration	and	regional	33.96	33.96	0.00
	S		54.94			
	R		-20.98			
	ticipated saving w			on of Plan-outlay.		
102	Cattle and Buffal	o Devel	opment			
Non	Plan	امام م	lavalanınanı	10 00 10	10 00 24	-1.24
0006	Cattle breeding	and d	evelopment	18,89.48	18,88.24	-1.24
	project O		21,37.93			
	R		-2,48.45			
The an		as attrib		of officers in lar	ge scale and proce	dural delay
					ted (September 20	
0007	Cattle fair and ex			34.02	34.02	0.00
	O		57.41			
	R		-23.39			
The an	ticipated saving w	as attrib	outed to sanction	of reappropriation	on at the fag end o	f the year.
Plan	STATE PLAN					
0101	Frozen Semen Ba	ank		0.00	0.00	0.00
	S		31.72			
N	R		-31.72	1 . 1	C 1	. DI
		itire pro	vision was attr	ibuted to sanction	n of less amount i	in Plan and
103	on in Plan outlay.  Poultry Developr	mant				
Non Pl		Hent				
0003	Scheme for rai	nge no	ultry farm	1,35.58	1,32.88	-2.70
3345	central poultry	-		1,00.00	1,02.00	2,
	production and		ibution of			
	poultry feed					
	0		1,85.51			
	S		39.02			
	R		-88.95			
	nticipated saving as for final saving l STATE PLAN				es of officers an	d officials.
Plan	A STATE OF THE PARTY OF THE PAR	nge no	ultry farm	1,45.94	1,45.94	0.00
Plan 0106	Scheme for ror	IZC DO	and y Idilli,	1,43.74	1,43.74	0.00
Plan 0106	Scheme for rar					
	central poultry production and	develop				
	central poultry	develop	pment and			

Head			Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees			hs of rupees)	
0108	Training for Poultry Pa	ılak	5.46	5.46	0.00
	0	35.00			
	R	-29.54			
	nticipated saving in the a	bove two cases we	ere attributed to red	uction in Plan o	utlay.
Plan	STATE PLAN	20			
104	Sheep and Wool Devel	-			0.00
0102	Nutrition and Develop	oment of Avi	0.00	0.00	0.00
	and Aaza	07.75			
	S R	97.75			
	K	-97.75			
	tilisation of entire provis		to reduction in Pla	n outlay.	
106	Other Live Stock Deve				
Plan	CENTRALLY SPONS	ORED			
0.60=	SCHEME				0.00
0607	Scheme for control and prevention		1,95.93	1,95.93	0.00
	of animal diseases	2.26.00			
	O R	3,36.00			
The or		-1,40.07	s of loss amount in	Dlan and raduat	tion in Dlan
outlay	nticipated saving was att	ributed to sanction	i or less amount in	Pian and reduct	don in Fian
Plan	STATE PLAN				
0104	Scheme for control and	prevention	1,20.18	1,04.64	-15.54
	of animal diseases	Ţ	.,		
	O	1,12.00			
	S	3,00.00			
	R	-2,91.82			
	nticipated saving was att				tion in Plan
	. Reasons for final saving		timated (September	r 2009).	
113	Administrative Inves Statistics	tigation and			
Non P	lan				
0001	Establishment of Sta	te Livestock	2,54.15	2,54.15	0.00
	Research Station				
	O	3,21.15			
	R	-67.00			

Head		¥ K	Total grant	Actual xpenditure	Excess + Saving -
			(In	lakhs of rupees)	
2404 00	Dairy Development				,
102 Plan	Dairy Development Proj STATE PLAN	ects			
0101	Chilling Centres O	43,20.50	81,83.50	81,83.05	-0.45
	S R	50,60.88			
	nticipated saving was at on. Reasons for final savin Fisheries				mounts for
00 001	Direction and Administr	ation			
Non Pl		ation			
0001	Fisheries development s	cheme	6,36.30	6,36.30	0.00
	0	7,71.57			
	R	-1,35.27			
The a	nticipated saving was a	ttributed to	non-payment of	salaries of strike	periods to
employ		attrouted to	non payment or	Januares of Sume	Periodo
Plan	STATE PLAN				
0101	Reorganisation of directorate	fisheries	3,36.32	1,25.36	-2,10.96
	0	30.50			
	S	8,89.00			
	R	-5,83.18			
0102	Fisheries extension		41.95	41.08	-0.87
	0	58.00			
	S	1,21.94			
	R	-1,37.99			
	ticipated saving in above al saving have not been in Inland fisheries			uction in Plan outla	ay. Reasons
0001	Matasya Palak Vikash A	bhikaran	2,87.67	2,87.67	0.00
	0	3,92.72		Samuel Samuel Control	
	R	-1,05.05			

The anticipated saving was attributed to non-drawal of salaries by employees.

Head	NI V		Total grant (In lak	Actual expenditure hs of rupees)	Excess + Saving -
Plan 0601	CENTRALLY SPON Matasya Palak Vika Grants-in-aid/ Financial Assistance		9.50	8.63	-0.87
	O	45.00			
	R	-35.50			
	nticipated saving was a ia. Reasons for final sav		The second secon	The second secon	Government
0603	Fisheries Training a Scheme	and Extension	0.00	0.00	0.00
	O R	20.00 -20.00			
	- utilization of the en ition of code of conduct STATE PLAN	tire provision was a	attributed to redu	uction in Plan	outlay and
0103	Development of Fish O R	Seed 2,00.00 -1,97.30	2.70	2.35	-0.35
	nticipated saving was a ct. Reasons for final sav	ttributed to curtailme			of code of
0104	Development and pond fish O S		1,61.60	1,61.60	0.00
	R	-2,45.40			
The ar	nticipated saving was at		nt in expenditure.		
0106	Residence, Lavator water and other civi fishermen	ry, Drinking c amenities to	0.00	0.00	0.00
	O R	43.50 -43.50			
release 3454 01 001	tilisation of the entire e of contribution by Go Census Surveys and S Census Direction and Admini	provision was attrib vt. of India. Statistics estration	outed to non- san	ection of plan d	lue to non-
Plan 0602	CENTRALLY SPON Cattle Census S R	16,30.57 -8,98.83	7,31.74	6,39.70	- 92.04

Reasons for anticipated as well as final saving have not been intimated (September 2009).

## Grant No. 2 concld.

Head			Total grant (In l	otal grant Actual xpenditure (In lakhs of rupees)		
(iv)	Excess (Rs20 lakh or 1 under:-	0 per cent of the p	provision) which	ever is more occu	irred mainly	
2403	Animal Husbandry					
00						
001	Direction and Adminis	tration				
Non I	Plan		8			
0001	Superintendence		2,38.78	2,74.24	+35.46	
	0	2,41.41				
	S	2.50				
	R	-5.13				

The anticipated saving was attributed to non-payment of salary of Strike Period. Reasons for final excess have not been intimated (September 2009).

# Grant No. 3 BUILDING CONSTRUCTION DEPARTMENT (ALL VOTED)

	Total grant	Actual expenditure usands of rupees)	Excess + Saving -
DEV.	· (III tillo	usumus of rupees)	
REVENUE			
Major Heads			
2052 Secretariat-General Services 2059 Public Works			
2216 Housing		3	
3053 Civil Aviation		* *	2
IN I			
Voted:			
Original 2,15,96,53	2,73,98,53	1,79,87,39	-94,11,14
Supplementary 58,02,00			
Amount surrendered during the year			
(31 <sup>st</sup> March 2009)			87,40,48
CARVEAU			
CAPITAL			
Major Heads			
4059 Capital Outlay on Public Works			
4216 Capital Outlay on Housing			
1210 Cupital Outlay of Housing			
Voted:			
Original 54,19,65	91,51,49	37,69,33	-53,82,16
Supplementary 37,31,84			
Amount surrendered during the year			51,23,21
(31st March 2009)			
No.			
Notes and Comments-			
Revenue (Voted)			
(i) In view of the final saving of Rs 94.1	1 14 lokh supplame	entary arent of De 50	02 00 lakh

- (i) In view of the final saving of Rs 94,11.14 lakh supplementary grant of Rs 58,02.00 lakh obtained in July 2008 (Rs 58,00.00 lakh) and December 2008 (Rs 2.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 87,40.48 lakh) fell short of the final saving (Rs 94,11.14 lakh) by Rs 6,70.66 lakh.
- (iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant (In lak	Actual expenditure chs of rupees)	Excess + Saving -
2059	Public Works			
01	Office Buildings			
053	Maintenance and Repairs			
Non Pla				
0008	Maintenance of Rural Health	1,46.61	1,05.17	-41.44
	Centre / Sub-Centre			
	O 2,00.00			
	R -53.39			
0009	Maintenance of Block building	1,10.77	1,07.67	-3.10
	O 2,00.00			
	R -89.23			
0011	Maintenance and Repairs of	22.75	14.13	-8.62
	Building of Animal Husbandry			
	Deptt.			
	O 60.00			
	R -37.25			
0014	Maintenance & Repairs of Building	6.70	2.80	-3.90
	of Agriculture Deptt.			
	O 55.00			
	R -48.30			
0015	Maintenance & Repairs of Building of Police Deptt.	22.99	0.00	-22.99
	S 50.00			
	R -27.01			
0016	Maintenance & Repairs of Building	1,48.08	0.00	-1,48.08
	of Education Deptt.			
	O 2,00.00			
	R -51.92			
103	Furnishings			
Non Pla	an		v.	
0001	Furnishings of Secretariat	40.21	3.28	-36.93
	Buildings			
	O 1,00.00			
	R -59.79			
60	Other Buildings			
053	Maintenance and Repairs			
Non Pla	un			
0013	Maintenance & Repairing of	4,10.68	4,10.68	0.00
	building of Jail Department			
	O 5,00.00			
	R -89.32			

Head			Total grant (In	Actual expenditure lakhs of rupees)	Excess + Saving -
103	Furnishings				
Non P					
0001	Embellishment materials for	r the	41.39	0.00	-41.39
	buildings of State Legislatur	re			
	0	1,00.00			
	S	50.00			
	R	-1,08.61			
80	General				
001	Direction and Administration	on			
Non P	lan				
0003	Supervision		6,26.53	6,03.79	-22.74
	O	7,18.65			
	R	-92.12			
052	Machinery and Equipment				
Non P	lan				
0001	New Supply and repairs		64.81	44.40	-20.41
	O	1,00.00			
	S	1,00.00			
	R	-1,35.19			
053	Maintenance and Repairs				
Non P	lan				
0001	Maintenance and Repairs		92,87.70	92,24.62	-63.08
	O 1	,12,00.00			
	S	50,00.00			
	R	-69,12.30			
0004	Electric Works		2,42.21	33.01	-2,09.20
	O	2,50.00			
	R	-7.79			
	ns for anticipated as well as ted (September 2009).	s final savin	g in the above	eleven cases have	e not been
0005	Lump sum provision	on for	1,75.00	26.64	-1,48.36
	maintenance and repairs	of Bihar			
	Bhawan, New Delhi				
	O	1,75.00			
Reason	is for final saving have not be	en intimated	(September 200	9).	
0006	Corporation and municipal	tax	40.00	0.00	-40.00
	O	40.00			
Reason (Septer	ns for non-utilisation of mber 2009).	the entir	re provision	have not been	intimated

Head		Total g	rant Actual expenditure (In lakhs of rupees)	Excess + Saving -
0010	Repairs (for Raj Bhawan)	. 7	7.94 10.32	-67.62
0010	O 75.00			01.02
	S 2,25.00			
	R -2,22.06			
103	Furnishings			
Non Pla				
0004	Furnishings of inspection buildings	3	1.92 6.63	-25.29
	O 15.00		****	
	S 30.00			
	R -13.08			
0005	Furnishings of Governor Buildings	1	1.54 0.00	-11.54
0005	O 30.00		1.54 0.00	-11.54
	R -18.46			
Peason	s for anticipated as well as final saving	in the above	three cases have not be	en intimated
	aber 2009).	in the above	tiffee cases have not be	en minated
2216	Housing			
01				
053	Government Residential Buildings			
Non Pla	Repairs and Maintenance			
0001		1.5	6.96 3,27.83	1 70 97
0001	Other maintenance expenditure for	1,3	0.90 3,27.83	+1,70.87
	block buildings			
	O 5,00.00			
D	R -3,43.04	c 1		
Reasons		as final e	xcess have not bee	n intimated
and the same of the same	nber 2009).			
2216	Housing			
01	Government Residential Buildings			
053	Repairs and Maintenance			
Non Pla				0.55
0002	Other maintenance expenditure for	1,0	6.17 2,54.74	+1,48.57
	rural health centres/sub-centre			
	buildings.			
	O 2,00.00			
	R -93.83	100		
	s for anticipated saving as well aber 2009).	as final e	xcess have not bee	n intimated
800	Other expenditure			
Non Pla				
0011	Repairing of furnitures and paneling	4	9.99 1,28.99	+79.00
0011		4	9.99 1,20.99	+79.00
	in Chief Minister's Residence No.1,			
	Macdolan Road, Patna			
	O 50.00			
D	R -0.01			
Reasons	1	as final e	xcess have not bee	n intimated
(Septem	ber 2009).			

## Capital (Voted)

- (iv) In view of the final saving of Rs 53,82.16 lakh supplementary grant of Rs 37,31.84 lakh obtained in July 2008 (Rs 22,52.28 lakh) and December 2008 (Rs 14,79.56 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (Rs 51,23.21 lakh) fell short of the final saving (Rs 53,82.16 lakh) by Rs 2,58.95 lakh.
- (vi) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

	under:				
Head			Total grant	Actual expenditure	Excess + Saving -
1050	6 : 16 1 511	1	(In I	akhs of rupees)	
4059	Capital Outlay on Public w	orks			
01	Office Buildings				
051	Construction				
Plan	STATE PLAN		0.10.01	0.12.21	0.00
0101	Buildings		9,13.21	9,13.21	0.00
	O	9,00.00			
	S	7,38.00			
	R	-7,24.79	10.0 Value 4		
	ticipated saving was attribute	ed to excess prov	vision of fund.		
201	Acquisition of Land				
Plan	STATE PLAN				
0101	Land for Judicial Building		0.00	0.00	0.00
		,00.00			
		,00.00			
Reason		of the entire	provision	have not been	intimated
	nber 2009).				
60	Other Buildings				
051	Construction				
Plan	STATE PLAN				
0101	Construction of Secretaria	it sports	72.56	72.56	0.00
	stadium				
	O	3,00.00			
	R	-2,27.44			
Reason	is for anticipated saving have	e not been intima	ated (Septembe	r 2009).	
80	General			* *	
004	Investigation/Investigation	n			
	Development				
Non Pl					
0001	Preliminary work before		0.00	0.00	0.00
	construction				
	O	20.00			
	R	-20.00			
			ave not been in	timated (September	2009).
Reason	is for non-utilisation of the e	ntire provision h			
	is for non-utilisation of the electron	ntire provision h	ave not occur	illiaica (Septemen	
051	Construction	ntire provision h	ave not been n	ammico (septemen	
051 Non Pl	Construction an				SC Market
051	Construction an Other Administrative Serv	rices	36.87	36.87	0.00
051 Non Pl	Construction an				SC Market

Head	d	Total grant	Actual expenditure akhs of rupees)	Excess + Saving -
0002	Minor Works	4.78	4.78	0.00
0002		4.78	4.78	0.00
	O 1,00.00 R -95.22			
0004		2 62 16	2 62 16	0.00
0004		2,62.16	2,62.16	0.00
	O 3,50.00 R -87.84			
Dlan		E		
Plan	CENTRALLY SPONSORED SCHEM		1 70 07	0.00
0604	C	1,70.87	1,70.87	0.00
	O 2,00.00			
0615	R -29.13	10.00	10.00	0.00
0615	The state of the s	49.00	49.00	0.00
	S 7,24.00			
	R -6,75.00	property and a second second	Menormous account to	
	ons for anticipated saving in the al	bove five cases	have not been	intimated
	tember, 2009).			
Plan	STATE PLAN	0.00	0.00	0.00
0106	A	0.00	0.00	0.00
	Welfare Area Construction of school			
	buildings for deaf and dumb (in the			
	light of recommendation of 11 <sup>th</sup>			
	Finance Commission)			
	O 5,00.00			
	R -5,00.00			
	ons for non-utilisation of the entire provision		0 0	
0112	TO THE STATE OF T	81.10	81.10	0.00
	building of District Statistical offices			
	O 1,00.00			
	R -18.90		*****	
	ons for anticipated saving have not been int			
0115		49.00	49.00	0.00
	Administration			
	O 7,24.00			
_	R -6,75.00		to the contract of	
	ons for anticipated saving have not been int	imated (September	2009).	
4216				
01	Government Residential Buildings			
700	Other Housing			
Non l				
0003		31.61	2.82	-28.79
	O 2,50.00			
	R -2,18.39			
Reaso	ons for anticipated as well as final saving ha	ave not been intima	ited (September 20	09).
0004		3,23.59	1,53.84	-1,69.75
	O 4,00.00			
	R -76.41			
Reaso	ons for anticipated as well as final saving ha	ave not been intima	ited (September 20	09).

Head			5		Fotal	grant		ctual nditu	re	Excess + Saving -
						(In l	akhs o	f rupe	es)	
Plan	CENTRALLY SI	PONSOR	ED SCHEN	ME						
0602	Judicial Residence	e Buildin	gs			63.90		36.	20	-27.70
	O		2,00.00							
	R		-1,36.10							
Reasons	for anticipated as	well as fi	nal saving l	have i	not be	en intima	ated (Se	epteml	ber 20	09).
Plan	STATE PLAN							8		
0101	Other Housing				2,3	33.12		2,33.1	12	0.00
	0		3,00.00							
	R		-66.88							
Reasons	for anticipated say	ving have	not been in	ntimat	ed (S	eptember	2009)			
0102	Judicial Residence	e Buildin	gs		3	32.70		0.0	00	-32.70
	O		1,00.00							
	R		-67.30							
Reasons	for anticipated	saving	as well	as	final	saving	have	not	been	intimated
	ber 2009).									
80	General									
101	Building, Plannin	g and Re	search							
Non Pla	n									
0001	Preliminary construction	work	before			0.00		0.0	00	0.00
	O		15.00							
	R		-15.00							

Reasons for non-utilisation of entire provision have not been intimated (September 2009).

(vii) Suspense Transactions: (a) Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head "Suspense" has four subdivisions viz, (i) Stock (ii) Purchases (iii) Miscellaneous Work Advances and (iv) Workshop Suspense.

The nature of transactions under each of these sub-divisions is explained below:

- (i) Stock: This head is charged with value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed of is reduced from such a charge. The balance represents the value of materials held in stock.
- (ii) **Purchase**: When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head "Purchases" by contra debit to the particular "Works" head of account or "Stock" sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head "Purchases" is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. With effect from 1974-75, this sub head was abolished and the transactions of this nature are to be recorded under the head "8658 Suspense Accounts, 129 Material Purchase settlement suspense Account". But the Departments, viz., Building Construction Department and Roads Construction Department are still following the pre 1974-75 classification.
- (iii) Miscellaneous Works Advances: Under this sub head are booked debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

#### Grant No. -3 concld.

- (iv) Workshop Suspense: The charges for jobs executed or other operations in Public works Departmental workshop are debited to this sub head pending their recovery or adjustment.
- (b) The details of the transactions under each of these sub-divisions during 2008-2009 together with the opening and closing balances are given below:

Head	Opening balance on 1 <sup>st</sup> April 2008	<b>Debits</b>	Credits	Net	Closing balance on 31st March 2009
	April 2000	(In l	akhs of rup	ees)	31 Water 2009
2059-	Public works Purchase				4
	(-) 27,77.22				(-) 27,77.22
Stock	13,49.82	*****	****	****	13,49.82
Misc.	24,54.00				24,54.00
Total	10,26.60	****	****		10,26.60

(viii) Review of Establishment and Machinary and equipment charges of Building and Housing Construction Department – From the gross charges on establishment and machinery and equipment charges of Public Works Department, percentage recoveries for work done for other Governments, local bodies, etc. are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded there under. The table below shows these, charges for the year 2006-2007 to 2008-2009 and their percentage to the works outlay during the year:-

Year	Works outlay	Establishment Charges	Percentage of establishment charges to works outlay	Machinery and equipment charges	Percentage machinary and equipment charges to works outlay
			(In lakhs of	rupees)	
2006-07	17,22.63	62.06	3.60	08.91	0.51
2007-08	2,20,37.27	13,21.31	5.99	63.46	2.87
2008-09	1,39,18.96	4,69.99	3.38	44.40	0.32

# Grant No. 4 CABINET SECRETARIAT DEPARTMENT (ALL VOTED)

**Total grant** Actual Excess + expenditure Saving -(In thousands of rupees) REVENUE Major Heads 2013 Council of Ministers 2052 Secretariat-General Services 2053 District Administration 2070 Other Administrative Services 2205 Art and Culture 3053 Civil Aviation Voted: Original 52,48,78 70,48,13 52,26,32 -18,21,81 Supplementary 17,99,35 Amount surrendered during the year 3,28,16 (31st March 2009) Head Capital **Major Head** 5053 Capital Outlay on Civil Aviation Voted: Original 8,00,00 12,70,33 4,03,96 - 8,66,37 Supplementary 4,70,33

#### Notes and Comments -Revenue (Voted)

- (i) In view of the final saving of Rs 18,21.81 lakh, supplementary grant of Rs 17,99.35 lakh obtained in July 2008 (Rs 2,64.36 lakh), December 2008 (Rs 2,02.73 lakh) and March 2009 (Rs 13,32.26 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 3,28.16 lakh) fell short of the final saving (Rs 18,21.81 lakh) by Rs 14,93.65 lakh.
- (iii) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more occurred mainly under:

						T. 1			~
a	ni	'O	C	4	O.	N	ıT	an	ir
	ш	U		-	u.	17		an	TI

	Grant No. 4	conta.		
Head		Total grant	Actual expenditure	Excess + Saving -
		(In lal	khs of rupees)	
2013 00	Council of Ministers			
101	Salary of Ministers and Deputy Ministers			
Non Pla				
0002	Ministers of State	2,91.69	1,59.47	-1,32.22
	O 2,91.69	Alexander and		
Reason	s for final saving have not been intimated (	September 2009).		
105	Discretionary Grant by Ministers			
Non Pla	and the control of th			
0002	Discretionary grant by Ministers	1,00.36	55.73	-44.63
	O 87.00			
	S 43.00			
	R -29.64			
0003	Discretionary grant by State	36.00	12.00	-24.00
	Ministers			
	O 40.00			
	R -4.00			
	s for anticipated as well as final saving in t	the above two cas	ses have not bee	n intimated
7	nber 2009).			
108	Tour Expenses			
Non Pla		20.00	- 0-	2105
0003	Tour expenses of State Ministers	30.00	5.05	-24.95
D	O 30.00	1 2000)		
	s for final saving have not been intimated (	September 2009).	9	
800 Non Pla	Other Expenditure			
0001		94.63	92 17	-12.46
0001	Ministers O 1,25.50	94.03	82.17	-12.40
	S 15.00			
	R -45.87			4
	K -43.67			
0002	State Ministers	22.30	15.79	-6.51
	O 64.00			
	R -41.70			
2052	Secretariat –General Services			
00	S			
090 Non Die	Secretariat			
Non Pla		1.75.00	1 65 36	0.74
0016	Rajbhasha Bibhag	1,75.00	1,65.26	-9.74
	O 1,62.59 S 27.91			
	R -15.50			
D	-13.30			

Reasons for anticipated as well as final saving in the above three cases have not been intimated (September 2009).

Grant	No. 4	contd

			Grant No. 4	conta.		
	Head			Total grant	Actual expenditure	Excess + Saving -
				(In la	khs of rupees)	
	Plan	STATE PLAN				
	0101	Rajbhasha Bibhag		16.36	16.36	0.00
		O	50.00			
		R	-33.64			
	Reason	s for anticipated saving have	not been intin	nated (September	2009).	
	0147	Modernisation of Secretari	at Library	30.00	4.26	-25.74
		and purchase of book				
		O	40.00			
		R	-10.00			20
	Reason	s for anticipated as well as fir	nal saving hav	e not been intima	ted (September 2	2009).
	2053 00	District Administration				
	094	Other Establishments				
	Non Pla					
	0008	Rajbhasha Establishment		17,26.70	16,74.41	-52.29
	0000	O	18,61.52	17,20.70	10,74.41	32.27
		R	-1,34.82			
	Reason	s for anticipated as well as fir		e not been intima	ted (September 2	2009)
	800	Other Expenditure	iai saving nav	e not occir intinia	ica (September 2	2007).
	Non Pla					
	0001	Entertainment expenditure	in Dis-	1,05.43	82.53	-22.90
		trict headquarters	m Dis	1,03.13	02.00	22.50
		O	35.00			
		R	70.43			
	Reasons	s for augmentation of provisi-		opriation and fina	saving have not	been
ě		ed (September 2009).	on of to appro	opriation and ma	outing have no	
	2070	Other Administrative Servi	ces			
	00		Z-Z-X			
	106	Civil Defence				
	Non Pla					
	0003	Grants-in-aid to Bihar State	e Citizens	63.03	37.05	-25.98
	100 cm 100 cm 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 /	and National Integration Co			22	(1 <del>11),3</del> 1),400(31);
		O	63.03			
	Reasons	s for final saving have not be		September 2009)		
	114	Purchase and Maintenance		september 2007).		
	Non Pla		or transport.			
	0001	Maintenance of Govt. Airca	rafts	18,36.61	9,45.29	- 8,91.32
	0001	O	5,22.47	10,50.01	2,73.22	0,51.52
		S	13,14.14			
	Reasons	s for final saving have not be		September 2009)		
	115	Guest Houses, Government		ocptemoer 2002).		
	Non Pla		Trosters etc.			
	0002	Bihar Bhawan establishmer	nt	3,69.93	3,10.42	- 59.51
	5002	O	3,33.51	3,07.73	3,10.72	37.31
		S	49.50			
		R	-13.08			
	The ant	icinated saving was attribut		anniving econo	ny measures R	easons for

The anticipated saving was attributed mainly to applying economy measures. Reasons for final saving have not been intimated (September 2009).

#### Grant No. 4 concld.

		C			
Head			Total grant	Actual expenditure	Excess + Saving -
			(In la	khs of rupees)	
2205	Art and Culture	1.4			
104	Archives				
Plan	STATE PLAN				
0103	Publication series on the	Glory of	1,00.00	37.89	-62.11
	Bihar				
	O	1,00.00			
Reaso	ns for final saving have not be	een intimated (	September 2009).		
3053	Civil Aviation		İ		
80	General				
003	Training and Education				
Non P	Plan				
0001	Training and Education		1,98.43	1,66.48	-31.95
	0	1,48.97			
	S	49.46			

Reasons for final saving have not been intimated (September 2009).

#### Capital (Voted)

(iv) In view of the final saving of Rs 8,66.37 lakh, Supplementary grant of Rs 4,70.33 lakh obtained in March 2009 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total grant (In	Actual expenditure lakhs of rupees)	Excess + Saving -
5053 02 102	Capital Outlay on Civ Air Ports Aerodromes	il Aviation			
Plan	STATE PLAN				
0101	Aerodromes		12,70.33	4,03.96	-8,66.37
	O	8,00.00			
	S	4,70.33			

Reasons for final saving have not been intimated (September 2009).

#### GOVERNOR SECRETARIAT Appropriation No. 5 (ALL CHARGED)

**Total** appropriation

Actual expenditure Excess + Saving -

(In thousands of rupees)

REVENUE **Major Head** 

2012 President, Vice President/Governor, Administrator of Union Territories

Charged:

Original 3,62,26 4,09,86

5,80,54

+1,70,68

Supplementary

47,60

Amount surrendered during the year

Nil

(31st March 2009)

Notes and Comments -Revenue (Charged)

(i) The expenditure exceeded the appropriation by Rs 1,70,67,580; the excess is due to the fact that the cheques issued during 2007-08 against the allotment for the same year were accounted for by the Treasury and consequently in the books of Accountant General in the year 2008-09.

# Grant No. 6 ELECTION DEPARTMENT (ALL VOTED)

	Total grant (In thous	Actual expenditure ands of rupees)	Excess + Saving -
REVENUE Major Head			
2015 Elections			
Voted: Original 26,72,00 Supplementary 76,60,29 Amount surrendered during the year (31st March 2009)	1,03,32,29	69,76,98	-33,55,31 34,88,66
Notes and Comments - Revenue (Voted)			
(i) In view of the final saving of Rs 33 lakh obtained in July 2008 (Rs 20,76 proved excessive.			
(ii) Provision surrendered (Rs 34,88.66 l by Rs 1,33.35 lakh.	akh) exceeded the fi	nal saving (Rs 33,	55.31 lakh)
(iii) Saving (Rs 20 lakh or 10 per cent mainly under:	t of the provision,	whichever is more	e) occurred
Head	Total grant	Actual expenditure	Excess + Saving -
2015 Elections 00	(III	lakhs of rupees)	
103 Preparation and Printing of Elector	al		
rolls.			
rolls. Non Plan			
rolls.  Non Plan  0001 Electoral rolls for Assembly Const tuencies  O 4,63.7  S 28,22.5	ti- 23,49.28 78 58	23,49.28	0.00
rolls.  Non Plan  0001 Electoral rolls for Assembly Const tuencies  O 4,63.7 S 28,22.5 R -9,37.0	ti- 23,49.28 78 58 08		0.00
rolls.  Non Plan  0001 Electoral rolls for Assembly Const tuencies  O 4,63.7 S 28,22.5 R -9,37.0	ti- 23,49.28 78 58 08 n intimated (Septemb		0.00
rolls.  Non Plan  0001 Electoral rolls for Assembly Const tuencies  O 4,63.7  S 28,22.5  R -9,37.0  Reasons for anticipated saving have not been 105 Charges for conduct of elections of Parliament  Non Plan	ti- 23,49.28 78 58 08 n intimated (Septemb		0.00
rolls.  Non Plan  0001 Electoral rolls for Assembly Const tuencies  O 4,63.7  S 28,22.5  R -9,37.0  Reasons for anticipated saving have not been 105 Charges for conduct of elections to	ti- 23,49.28  78 58 08 n intimated (Septemb to)  1.99		-0.31

## Grant No. 6 concld.

Head			Total grant	Actual expenditure (In lakhs of rupe	Excess + Saving -
106	Charges for conduct of	elections to	3	,	
	State/Union Territory Leg				
Non Pla		,			
0001	General Election of State	Legislative	3,55.36	4,21.37	+66.01
	Assembly		-,	.,	0.5555
	0	0.20			
	S	7,70.57			
	R	-4,15.41			
Reason	s for anticipated saving and	final excess ha	ave not been intir	nated (September	r 2009).
0003	Bye-Election to State Assembly		0.01	0.01	0.00
	O	1,25.00			
	R	-1,24.99			
Reason	s for anticipated saving hav	e not been intir	nated (Septembe	r 2009).	
108	Issue of Photo Identity-Ca				
	Voters.				
Non Pla	an				
0001	Expenditure on Issue of P	hoto-	7,86.66	7,86.66	0.00
	Identity Cards to Voters.				
	0	13,10.00			
	S	10,94.92			
	R	-16,18.26			
Reason	s for anticipated saving hay	e not been intir	nated (Septembe	r 2009).	
2015	Elections				
00					
102	Electoral Officers				
Non Pla	an				
0001	Headquarters Charges and Establishment	d General	5,73.43	6,48.01	+74.58
	O	4,46.76			
	S	1,29.09			
	R ·	-2.42			
Reason	s for anticipated saving and		ve not been intir	nated (Sentember	2009)

# Grant No. 7 VIGILANCE DEPARTMENT (ALL VOTED)

				No.	
			Total grant (In the	Actual expenditure ousands of rupee	
	ENUE r Head		,		
2070	Other Administrative Services				
Voted	:				
Origin		12,63,31	17,77,46	12,87,68	- 4,89,78
Amou	ementary int surrendered during the yea March 2009)	5,14,15 nr			2,50,32
	and Comments -				
	nue (Voted)				
(i)	In view of the final saving of lakh obtained in July 2008(Rs 2009 (Rs 2,55.00 lakh) proved	5 lakh) and De			
(ii)	Provision surrendered (Rs 2,50 by Rs 2,39.46 lakh.	0.32 lakh) fell	short of the fir	nal saving (Rs 4,	89.78 lakh)
(iii)	Saving (Rs 10 lakh or 10 per counder:	ent of the prov	ision, whichev	er is more) occur	red mainly
Head	i de la constante de la consta		Total grant	Actual expenditure	Excess+ Saving -
2070	04-11-11-11-11-11-11-11-11-11-11-11-11-11		(In l	akhs of rupees)	
2070 00	Other Administrative Service	e			
104	Vigilance				
Non P	lan				
0002	Cabinet (Vigilance) Departm		1,65.78	1,65.78	0.00
	O S	1,81.24 19.00			
	R	- 34.46			
Reaso	ns for anticipated saving have no	ot been intimate	ed (September	2009).	
0010	Recoupment of Bribe Money	/	18.41	3.56	- 14.85
	0	20.00			
D	R	- 1.59		1/6 1 2	1000
Plan	ns for anticipated as well as fina STATE PLAN	i saving have n	ot been intima	ited (September 2	2009).
0103	Technical controller cell		2,78.62	58.62	- 2,20.00
	S	4,40.00			
D		- 1,61.38			1000
Keaso	ns for anticipated as well as fina	I saving have n	ot been intima	ated (September 2	2009).

# Grant No. 8 ART, CULTURE AND YOUTH DEPARTMENT (ALL VOTED)

Total grant Actual Excess+ expenditure Saving -

(In thousands of rupees)

#### REVENUE Major Heads

2204 Sports and Youth Services

2205 Art and Culture

2251 Secretariat-Social Services

Voted:

Original 33,08,02 38,62,28 29,59,03 -9,03,25

Supplementary 5,54,26

Amount surrendered during the year 1,90,65

(31st March 2009)

CAPITAL Major Head

4202 Capital Outlay on Education, Sports, Art and Culture

Voted:

Original 20,99,00 45,49,00 38,94,10 -6,54,90

Supplementary 24,50,00

Amount surrendered during the year Nil

(31st March 2009)

### Notes and Comments -Revenue (Voted)

- (i) In view of the final saving of Rs 9,03.25 lakh, supplementary grant of Rs 5,54.26 lakh obtained in July 2008 (Rs 70.27 lakh), December 2008(Rs 3,33.99 lakh) and March 2009 (Rs 1,50.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 1,90.65 lakh) fell short of final saving (Rs 9,03.25 lakh) by Rs 7,12.60 lakh.

(iii) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total grant (In lak	Actual expenditure hs of rupees)	Excess+ Saving -
2204 00	Sports and Youth Services			•	
101	Physical Education				
Non Pla					
0001	Physical Education		1,52.56	1,34.99	-17.57
	O	1,58.90			
	R	- 6.34			
Reasons	s of anticipated as well as final	saving have not	been intimated	(September 20	009).
102	Youth Welfare Programmes Students	for			
Non Pla	n				
0002	N.C.CSenior Branch		3,78.86	3,20.26	-58.60
	O	3,81.51			
	R	-2.65			
Reasons	s for anticipated as well as fina	I saving have no	ot been intimated	d (September 2	009).
0005	N.C.CCamp Expenditure		1,05.29	68.74	-36.55
0003	O	1,27.00	1,03.29	00.74	-30.33
	R	-21.71			
Reasons	s for anticipated as well as fina		t been intimated	d (September 2	009).
Plan	CENTRALLY SPONSOREI			, , , , , , , , , , , , , , , , , , , ,	
0601	Youth Welfare for students		20.00	0.00	-20.00
	0	20.00			
	s for non–utilisation of the aber 2009).	entire provisio	on of funds h	ave not been	intimated
104	Sports and Games				
Non Pla	in '				
0001	Sports and Games		3,31.35	2,88.39	-42.96
	O	3,53.15			
250	R	-21.80			
Plan	CENTRALLY SPONSOREI	O SCHEME			10.70 (0.10)
0602	National Service Scheme	0.4.50	94.50	77.58	-16.92
D	6 6 1 1 1	94.50	1 2000		
	s for final saving have not been	intimated (Sept	ember 2009).		
Plan 0102	STATE PLAN		6,31.00	4.45.00	1 96 00
0102	Sports and Games O	2,93.00	0,51.00	4,45.00	-1,86.00
	S	3,38.00			
Reasons	for final saving have not been		ember 2009).		

2205 Art and Culture 00 101 Fine Arts Education Plan STATE PLAN  0101 Institutions attached to Fine Arts 2,92.00 1,77.71 -1,14.29	Head			Total grant (In la	Actual expenditure khs of rupees)	Excess+ Saving -
Plan STATE PLAN  0101 Institutions attached to Fine Arts 2,92.00 1,77.71 -1,14.29 O 2,92.00  Reasons for final saving have not been intimated (September 2009).  102 Promotion of Art and Culture STATE PLAN  0101 Promotion of Art and Culture 50.00 19.72 -30.28 O 50.00  Reasons for final saving have not been intimated (September 2009).  103 Archaeology  Non Plan  0001 Directorate of Archaeology 70.35 66.03 -4.32 O 1,29.55 R -59.20  Reasons for anticipated as well as final saving have not been intimated (September 2009).  Plan STATE PLAN  0101 Directorate of Archaeology 60.00 12.50 -47.50 O 60.00  Reasons for final saving have not been intimated (September 2009).  107 Museums  Non Plan  0001 Museums  Non Plan  0001 Museums 4,04.49 3,71.17 -33.32 O 4,44.75 R -40.26  Reasons for anticipated as well as final saving have not been intimated (September 2009).  Plan STATE PLAN  0 101 Museums 4,04.49 3,71.17 -33.32 O 5,44.47.5 R -40.26  Reasons for anticipated as well as final saving have not been intimated (September 2009).  Plan STATE PLAN  0 101 Museums 2,00.00 1,07.27 -92.73	2205 00	Art and Culture				
O101 Institutions attached to Fine Arts 2,92.00 1,77.71 -1,14.29 O 2,92.00 Reasons for final saving have not been intimated (September 2009). 102 Promotion of Art and Culture Plan STATE PLAN O101 Promotion of Art and Culture 50.00 19.72 -30.28 O 50.00 Reasons for final saving have not been intimated (September 2009). 103 Archaeology Non Plan O001 Directorate of Archaeology 70.35 66.03 -4.32 O 1,29.55 R -59.20 Reasons for anticipated as well as final saving have not been intimated (September 2009). Plan STATE PLAN O101 Directorate of Archaeology 60.00 12.50 -47.50 O 60.00 Reasons for final saving have not been intimated (September 2009). 107 Museums Non Plan O001 Museums Non Plan O001 Museums A,04.49 3,71.17 -33.32 O 4,44.75 R -40.26 Reasons for anticipated as well as final saving have not been intimated (September 2009). Plan STATE PLAN O101 Museums O 4,44.75 R -40.26 Reasons for anticipated as well as final saving have not been intimated (September 2009). Plan STATE PLAN O101 Museums O 4,24.75 R -40.26 Reasons for anticipated as well as final saving have not been intimated (September 2009). Plan STATE PLAN O101 Museums O 2,00.00 1,07.27 -92.73	101	Fine Arts Education				
Reasons for final saving have not been intimated (September 2009).  102 Promotion of Art and Culture Plan STATE PLAN  0101 Promotion of Art and Culture 50.00 19.72 -30.28  O 50.00  Reasons for final saving have not been intimated (September 2009).  103 Archaeology Non Plan  0001 Directorate of Archaeology 70.35 66.03 -4.32  O 1,29.55  R -59.20  Reasons for anticipated as well as final saving have not been intimated (September 2009).  Plan STATE PLAN  0101 Directorate of Archaeology 60.00 12.50 -47.50  O 60.00  Reasons for final saving have not been intimated (September 2009).  107 Museums  Non Plan  0001 Museums 4,04.49 3,71.17 -33.32  O 4,44.75  R -40.26  Reasons for anticipated as well as final saving have not been intimated (September 2009).  Plan STATE PLAN  0 101 Museums 4,04.49 3,71.17 -33.32  O 4,44.75  R -40.26  Reasons for anticipated as well as final saving have not been intimated (September 2009).  Plan STATE PLAN  0 101 Museums 2,00.00 1,07.27 -92.73	Plan	STATE PLAN				
Reasons for final saving have not been intimated (September 2009).  102 Promotion of Art and Culture Plan STATE PLAN  0101 Promotion of Art and Culture 50.00 19.72 -30.28  O 50.00  Reasons for final saving have not been intimated (September 2009).  103 Archaeology Non Plan  0001 Directorate of Archaeology 70.35 66.03 -4.32  O 1,29.55  R -59.20  Reasons for anticipated as well as final saving have not been intimated (September 2009).  Plan STATE PLAN  0101 Directorate of Archaeology 60.00 12.50 -47.50  O 60.00  Reasons for final saving have not been intimated (September 2009).  107 Museums  Non Plan  0001 Museums 4,04.49 3,71.17 -33.32  O 4,44.75  R -40.26  Reasons for anticipated as well as final saving have not been intimated (September 2009).  Plan STATE PLAN  0101 Museums 2,00.00 1,07.27 -92.73	0101			2,92.00	1,77.71	-1,14.29
102	_					
Plan   STATE PLAN				(September 2009)		
Olion Promotion of Art and Culture So.00 19.72 -30.28 O 50.00  Reasons for final saving have not been intimated (September 2009).  103 Archaeology  Non Plan  0001 Directorate of Archaeology 70.35 66.03 -4.32 O 1,29.55 R -59.20  Reasons for anticipated as well as final saving have not been intimated (September 2009).  Plan STATE PLAN  0101 Directorate of Archaeology 60.00 12.50 -47.50 O 60.00  Reasons for final saving have not been intimated (September 2009).  107 Museums  Non Plan  0001 Museums 4,04.49 3,71.17 -33.32 O 4,44.75 R -40.26  Reasons for anticipated as well as final saving have not been intimated (September 2009).  Plan STATE PLAN  0101 Museums 2,00.00 1,07.27 -92.73			e			
Reasons for final saving have not been intimated (September 2009).  103 Archaeology  Non Plan  0001 Directorate of Archaeology  O 1,29.55  R -59.20  Reasons for anticipated as well as final saving have not been intimated (September 2009).  Plan STATE PLAN  0101 Directorate of Archaeology  O 60.00  Reasons for final saving have not been intimated (September 2009).  107 Museums  Non Plan  0001 Museums  A,04.49 3,71.17 -33.32  O 4,44.75  R -40.26  Reasons for anticipated as well as final saving have not been intimated (September 2009).  Plan STATE PLAN  0101 Museums  2,00.00 1,07.27 -92.73				-2.22		20.20
Reasons for final saving have not been intimated (September 2009).  103 Archaeology  Non Plan  0001 Directorate of Archaeology  O  1,29.55  R  -59.20  Reasons for anticipated as well as final saving have not been intimated (September 2009).  Plan STATE PLAN  0101 Directorate of Archaeology  O  60.00  Reasons for final saving have not been intimated (September 2009).  107 Museums  Non Plan  0001 Museums  A,04.49  A,04.49  A,71.17  -33.32  O  4,44.75  R  -40.26  Reasons for anticipated as well as final saving have not been intimated (September 2009).  Plan STATE PLAN  0101 Museums  2,00.00  1,07.27  -92.73	0101			50.00	19.72	-30.28
Non Plan		~	The Control of the Co			
Non Plan  O001 Directorate of Archaeology 70.35 66.03 -4.32  O 1,29.55 R -59.20  Reasons for anticipated as well as final saving have not been intimated (September 2009).  Plan STATE PLAN  O101 Directorate of Archaeology 60.00 12.50 -47.50 O 60.00  Reasons for final saving have not been intimated (September 2009).  107 Museums  Non Plan  O001 Museums  A,04.49 3,71.17 -33.32 O 4,44.75 R -40.26  Reasons for anticipated as well as final saving have not been intimated (September 2009).  Plan STATE PLAN  O101 Museums 2,00.00 1,07.27 -92.73		사용하다 그 아니는 그리는 아니는 아니는 아니는 아니는 아니는 아니는 아니는 아니는 아니는 아니	n intimated	(September 2009)		
Occupance of Archaeology Occupance of Archaeology Occupance Occupa		~				
O 1,29.55 R -59.20  Reasons for anticipated as well as final saving have not been intimated (September 2009).  Plan STATE PLAN  0101 Directorate of Archaeology 60.00 12.50 -47.50 O 60.00  Reasons for final saving have not been intimated (September 2009).  107 Museums  Non Plan  0001 Museums 4,04.49 3,71.17 -33.32 O 4,44.75 R -40.26  Reasons for anticipated as well as final saving have not been intimated (September 2009).  Plan STATE PLAN  0101 Museums 2,00.00 1,07.27 -92.73	Non Pl	lan				
Reasons for anticipated as well as final saving have not been intimated (September 2009).  Plan STATE PLAN  0101 Directorate of Archaeology 60.00 12.50 -47.50  O 60.00  Reasons for final saving have not been intimated (September 2009).  107 Museums  Non Plan  0001 Museums 4,04.49 3,71.17 -33.32  O 4,44.75  R -40.26  Reasons for anticipated as well as final saving have not been intimated (September 2009).  Plan STATE PLAN  0101 Museums 2,00.00 1,07.27 -92.73	0001	Directorate of Archaeology		70.35	66.03	-4.32
Reasons for anticipated as well as final saving have not been intimated (September 2009).  Plan STATE PLAN  0101 Directorate of Archaeology 60.00 12.50 -47.50  O 60.00  Reasons for final saving have not been intimated (September 2009).  107 Museums  Non Plan  0001 Museums 4,04.49 3,71.17 -33.32  O 4,44.75  R -40.26  Reasons for anticipated as well as final saving have not been intimated (September 2009).  Plan STATE PLAN  0101 Museums 2,00.00 1,07.27 -92.73		O	1,29.55			
Plan STATE PLAN 0101 Directorate of Archaeology 60.00 12.50 -47.50 O 60.00  Reasons for final saving have not been intimated (September 2009). 107 Museums Non Plan 0001 Museums 4,04.49 3,71.17 -33.32 O 4,44.75 R -40.26  Reasons for anticipated as well as final saving have not been intimated (September 2009). Plan STATE PLAN 0101 Museums 2,00.00 1,07.27 -92.73		R	-59.20			
O 60.00  Reasons for final saving have not been intimated (September 2009).  107 Museums  Non Plan  0001 Museums 4,04.49 3,71.17 -33.32  O 4,44.75  R -40.26  Reasons for anticipated as well as final saving have not been intimated (September 2009).  Plan STATE PLAN  0101 Museums 2,00.00 1,07.27 -92.73			al saving hav	ve not been intima	ted (September 2	2009).
O 60.00  Reasons for final saving have not been intimated (September 2009).  107 Museums  Non Plan  0001 Museums 4,04.49 3,71.17 -33.32  O 4,44.75  R -40.26  Reasons for anticipated as well as final saving have not been intimated (September 2009).  Plan STATE PLAN  0101 Museums 2,00.00 1,07.27 -92.73	0101	Directorate of Archaeology		60.00	12.50	-47.50
107 Museums  Non Plan  0001 Museums		Charles Co.	60.00			
107 Museums  Non Plan  0001 Museums	Reason	as for final saving have not been	n intimated	(September 2009)		
0001 Museums	107			`		
0001 Museums	Non Pl	lan				
O 4,44.75 R -40.26  Reasons for anticipated as well as final saving have not been intimated (September 2009).  Plan STATE PLAN  0101 Museums 2,00.00 1,07.27 -92.73				4.04.49	3.71.17	-33.32
Reasons for anticipated as well as final saving have not been intimated (September 2009).  Plan STATE PLAN  0101 Museums 2,00.00 1,07.27 -92.73			4 44 75	.,	-,	
Reasons for anticipated as well as final saving have not been intimated (September 2009).  Plan STATE PLAN  0101 Museums 2,00.00 1,07.27 -92.73						
Plan STATE PLAN 0101 Museums 2,00.00 1,07.27 -92.73	Reason	52		ve not been intima	ted (September 2	2009).
0101 Museums 2,00.00 1,07.27 -92.73			our mg na		(Deptember 2	
				2.00.00	1.07.27	-92.73
	0101	O	2,00.00	2,00.00	1,07.27	72.13

Reasons for final saving have not been intimated (September 2009).

## Capital (Voted)

- (iv) In view of the final saving of Rs 6,54.90 lakh, supplementary grant of Rs 24,50.00 lakh obtained in July 2008 (Rs 5,00.00 lakh) and December 2008(Rs 19,50.00 lakh) proved excessive.
- (v) No part of the final saving has been surrendered.
- (vi) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

## Grant No. 8 concld.

Head		Total grant	Actu expendi In lakhs of	ture	Excess+ Saving -
4202	Capital Outlay on Education,				
	Sports, Art and Culture				
04	Art and Culture				
800	Other Expenditure		*		
Plan	STATE PLAN				
0101	Expenditure on Virasat	10,0	00.00	3,60.78	-6,39.22
	Sanrakshan area (Finance	7. 3.			
	Commission)				
	O 10	,00.00			
Reason	s for final saving have not been i	ntimated (Septem	ber 2009).		

## Grant No. 9 CO-OPERATIVE DEPARTMENT (ALL VOTED)

Total grant Actual Excess+
expenditure Saving (In thousands of rupees)

### REVENUE Major Heads

2401 Crop Husbandry2425 Co-operation

3451 Secretariat-Economic Services

Voted:

Original 1,32,06,15 3,08,66,92 2,85,33,15 - 23,33,77

**Supplementary** 1,76,60,77

Amount surrendered during the year 23,34,98

(31st March 2009)

#### **CAPITAL**

**Major Heads** 

4425 Capital Outlay on Co-operation

6425 Loans for Co-operation.

Voted:

Original 31,11,45 59,26,45 44,71,10 - 14,55,35

Supplementary 28,15,00

Amount surrendered during the year 14,55,35

(31st March 2009)

#### Notes and Comments -

#### Revenue (Voted)

- (i) In view of the final saving of Rs 23,33.77 lakh, supplementary grant of Rs 1,76,60.77 lakh obtained in July 2008 (Rs 1,14,02.51 lakh) and December 2008 (Rs 62,58.26 lakh) proved excessive.
- (ii) Provision surrendered (Rs 23,34.98 lakh) exceeded the final saving (Rs 23,33.77 lakh) by Rs 1.21 lakh.

(iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant (In	Actual expenditure 1 lakhs of rupees)	Excess+ Saving -
2425	Co-operation		•	
00	**			
107	Assistance to Credit Co-operatives			
Plan	STATE PLAN			
0138	Grants in Aid to State Co-operative	26,29.25	26,29.25	0.00
	O 1,00.00			
	S 41,46.00			
	R -16,16.75			
The ant	icipated saving was attributed to reduction	in Plan outlay	<i>t</i> .	
108	Assistant to other Co-operatives			
Plan	CENTRALLY SPONSORED SCHEME	3		
. 0604	Grant-in-Aid to Central Co-	14.03	14.03	0.00
	operative Banks for Consolidated			
	Co-operative Dev. Project.			
	O 1,78.48			
	R -1,64.45			
The ant	icipated saving was attributed to non-requ	isition of funds	S.	
Plan	STATE PLAN			
0107	Grant-in-Aid to Central Co-	14.03	14.03	0.00
	operative Banks for Consolidated			
	Co-operative Dev. Project.			
	O 1,78.50			
	R -1,64.47			

The anticipated saving was attributed to reduction in Plan outlay.

#### Capital (Voted)

(iv) In view of the final saving of Rs 14,55.35 lakh, supplementary grant of Rs 28,15.00 lakh obtained in July 2008 (Rs 9,00.00 lakh) and December 2008 (Rs 19,15.00 lakh) proved excessive.

(v) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure n lakhs of rupees)	Excess+ Saving -
4425	Capital Outlay on Co-operation			
00				
051	Under State Plan Construction,			
	Group Head			
Plan	STATE PLAN			
0101	Contruction of Co-operative	0.00	0.00	0.00
	Training Institute			
	O 45.00			
	R -45.00			

Non-utilisation of entire provision of fund was attributed to reduction in Plan outlay.

## Grant No. 9 concld.

Head				Total grant	Actual expenditure n lakhs of rupees)	Excess+ Saving -
6425 00	Loans fo	or Co-operation	on		5 (4), MacCid (1996) (4), MacCi	
108	Loans to	other Co-op	eratives			
Plan		그는 원인 회에 있었다. 그리를 되었다면 하다큐트	SORED SCHEM	ΛE		
0612	Loans	for Central	Co-operative	6.75	6.75	0.00
	Banks	for	Consolidated			
	Co-opera	ative Develop	oment Project			
	0		14,06.75			
	R		- 14,00.00			

Reason for anticipated and final saving was attributed to late receipt of sanction of implementation of the Project from NCDC in Kaimur and other Districts.

## Grant No. 10 ENERGY DEPARTMENT (ALL VOTED)

Total grant Actual Excess+ expenditure Saving -(In thousands of rupees)

## REVENUE Major Heads

2045 Other Taxes and Duties on Commodities and Services 2059 Public Works 2801 Power 2810 Non-Conventional Sources of Energy 3451 Secretariat-Economic Services Voted: Original 7,39,92,90 7,41,60,01 - 2,79,16 7,38,80,85 Supplementary 1,67,11 Amount surrendered during the year (31st March 2009) 2,56,23

#### CAPITAL Major Heads

4059 Capital Outlay on Public Works 4801 Capital Outlay on Power Projects

6801 Loans for Power Projects

Voted:

Original 11,41,98,88 13,62,22,88 8,41,47,19 -5,20,75,69 Supplementary 2,20,24,00 Amount surrendered during the year 5,21,34,06

(31st March 2009)

#### Notes and Comments -

#### Revenue (Voted)

- (i) In view of the final saving of Rs 2,79.16 lakh, supplementary grant of Rs 1,67.11 lakh obtained in December 2008 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 2,56.23 lakh) fell short of the final saving (Rs 2,79.16 lakh) by Rs 22.93 lakh.

(iii) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total grant (In	Actual expenditure lakhs of rupees)	Excess+ Saving -
2801	Power				
80	General				
800	Other Expenditure	100			
Non Pla					
0001	Bihar Electricity Regula	itory	25.00	0.00	-25.00
	Commission	180			
	O	1,00.00			
	R	- 75.00			
Reason	s for anticipated as well as	final saving l	nave not been inti	mated (September	2009)
2810	Non Conventional Source	ces of		, v	
	Energy				
60	Others				
800	Other Sources of Energy	/		¥.	
Plan	STATE PLAN				
0101	Non conventional source	es of	1,50.00	1,50.00	0.00
	energy Grants-in-aid				
	0	3,00.00			
	R	- 1,50.00			
Reasons	s for anticipated saving har	ve not been in	timated (Septemb	per 2009)	

#### Capital (Voted)

- (iv) In view of the final saving of Rs 5,20,75.69 lakh, supplementary grant of Rs 2,20,24.00 lakh obtained in July 2008 (Rs 40,00.00 lakh) and December 2008 Rs 1,80,24.00 lakh) proved wholly unnecessary and could have been restricted to token amount where necessary.
  - (v) Provision surrendered Rs 5,21,34.06 lakh exceeded the final saving Rs 5,20,75.69 lakh by Rs 58.37 lakh.

#### Grant No. 10 concld.

(vi) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occured mainly under:

Head		Total grant	Actual expenditure lakhs of rupees)	Excess+ Saving -
4801 05 800 Plan	Capital Outlay on Power Projects Transmission and Distribution Other Expenditure STATE PLAN			0.00
0101	Rashtriya Sam Vikas Yojna O 8,54,86.00 R -4,54,86.00 s for anticipated saving was attributed to	4,00,00.00	4,00,00.00	0.00
6801	Loan for Power Projects	o non-release of h	and from Govt. of I	
00	Loan for Fower Flojects			
201	Hydel Generation			
Plan	STATE PLAN	0.24.72	0.24.72	0.00
0105	Loans to Bihar State Jal Vidyut Nigam (NABARD) O 37,84.00	9,34.72	9,34.72	0.00
	R -28,49.28			
Reasons	s for anticipated saving have not been in	ntimated (Septemb	ner 2009)	
800 Plan	Other Loans to Electricity Boards STATE PLAN	mmated (Septem	SCI 2009).	
0101	Loans to Bihar State Electricity Board O 48,23.38	56,09.23	56,09.23	0.00
D	S 40,00.00 R -32,14.15		2000	
Reasons 0104	s for anticipated saving have not been in Loan to Bihar State Hydro	ntimated (Septemb 0.00	oer 2009). 0.00	0.00
3101	Electric Corporation	0.00	0.00	0.00
	O 5,00.00			
	R -5,00.00			

Reasons for non-utilisation of entire provision have not been intimated (September 2009).

(vii) Excess (Rs 25 lakh or 10 per cent of the provision) whichever is more occured mainly under:

4059 Capital Outlay on Public Works
80 General
001 Direction and Administration
Non Plan
0001 Electric Execution
0 4,00.00
R -0.02

Reasons for anticipated saving and final excess have not been intimated (September 2009).

### Grant No. 11 BACKWARD CLASS AND MOST BACKWARD CLASS WELFARE DEPARTMENT (ALL VOTED)

**Total grant** Actual Excess+ expenditure Saving -

(In thousands of rupees)

#### REVENUE **Major Heads**

2225 Welfare of Scheduled Castes, Scheduled

Tribes and Other Backward Classes

2251 Secretariat-Social Services

Voted:

Original 49,34,47 58,65,47 47,81,00 -10,84,47

Supplementary 9,31,00

Amount surrendered during the year 8,09,88

(31st March 2009)

### CAPITAL **Major Heads**

4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

#### Voted:

Original 14,35,00 Nil 4,35,00 14,35,00

Supplementary 10,00,00

Amount surrendered during the year (31st March 2009) Nil

#### Notes and Comments -Revenue (Voted)

- In view of the final saving of Rs 10,84.47 lakh, supplementary grant of Rs 9,31.00 lakh (i) obtained in December 2008 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (Rs 8,09.88 lakh) fell short of the final saving (ii)(Rs 10,84.47 lakh) by Rs 2,74.59 lakh.

## Grant No. 11 concld.

(iii) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	mider.	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		,	
03	Welfare of Backward Classes			
277	Education			
Plan	CENTRALLY SPONSORED SCHE	EME		
0606	Hostel for students –Major construction works O 56.50	56.50	0.00	-56.50
0607	O 56.50 Hostel for Girl student –Major construction works	56.50	0.00	-56.50
	O 56.50			
	s for non-utilisation of the entire p	rovision in th	e above two cases hav	e not been
intimate Plan	ed (September 2009). STATE PLAN			
0101	Education	19,71.36	19,32.09	-39.27
0101	O 16,67.40	19,71.30	19,52.09	-39.21
	S 9,31.00			
	R -6,27.04			
Reason		final savi	ng have not been	intimated
	nber 2009).	Title: Out I	ng nave not oven	minarou
0107	Hostel for students- Major Construction Works (50:50)	0.00	0.00	0.00
	O 56.50			
	R -56.50			
0108	Hostel for girl students - Major	0.00	0.00	0.00
	Construction Works- State Share (50:50)			
	O 56.50			
	R -56.50			
Non -u	itilisation of the entire provision in	the above tv	vo cases have not beer	intimated
	nber 2009).			
2251	Secretariat- Social Services			
090	Secretariat		*	
Non Pla	n			
0024	BC and most BC Welfare Department.	84.66	84.22	-0.44
	O 1,23.03			
	R -38.37			
Reasons (Septem	s for anticipated as well as aber 2009).	final savir	ng have not been	intimated

### Grant No. 12 FINANCE DEPARTMENT (ALL VOTED)

**Total grant** Actual Excess+ expenditure Saving -(In thousands of rupees)

### REVENUE **Major Heads**

2047 Other Fiscal Services

	int surrendered du March 2009)	ring the year			22,13,06
	lementary	1,50,60,21			
Origi		1,23,49,40	2,74,09,61	2,38,93,72	-35,15,89
Voted	i:				
2501	Special Programme	es for Rural Developm	nent		
2070	Other Administrati	ve Services			
2058	Stationery and Prin	nting		•	
2054	Treasury and Acco	unts Administration.			
2052	2 Secretariat- General Services				
20.0	avoidance of Debt.				
2048	Appropriation for r	eduction or			

## CAPITAL

## Major Heads

4047	Capital Outlay on other Fiscal Services
4058	Capital Outlay on Stationery and Printing
7055	Loans for Road Transport
7610	Loans to Government Servants, etc.

Voted:

Original	15,10,00	21,70,00	7,19,20	-14,50,80
Supplementary	6,60,00			
Amount surrendered during the year				7,36,29

(31st March 2009)

## Notes and Comments -

#### Revenue (Voted)

- In view of the final saving of Rs 35,15.89 lakh, supplementary grant of Rs 1,50,60.21 lakh obtained in July 2008 (Rs 4,33.00 lakh), in December 2008 (Rs 1,44,87.91 lakh) and March 2009 (Rs 1,39.30 lakh) proved excessive.
- Provision surrendered (Rs 22,13.06 lakh) fell short of the final saving (Rs 35,15.89 (ii) lakh) by Rs 13,02.83 lakh.

(iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure	Excess+ Saving -
2052	Secretariat-General Services	(In	lakhs of rupees)	
00 090	Secretariat			
Non Pla				
0021	Secretariat Building Establishment O 37.95	37.95	1.95	-36.00
Reasons Plan	for final saving have not been intimated STATE PLAN	(September 20	09).	
0148	Rennovation and Modernisation of Finance Department	2,11.16	0.00	-2,11.16
	S 2,11.16			
	for non-utilisation of the entire provision	have not been	intimated (Septemb	per 2009).
092	Other Offices			
Non Pla		8,80.66	8,51.61	-29.05
0000	State Administrative Audit- District Charges	0,00.00	0,31.01	-29.03
	O 7,27.09			
	S 2,20.59			
	R - 67.02			
Reasons		final saving	g have not been	intimated
	aber 2009).	illiai saving	5 mare not occur	mimuco
0010	Institutional Finance and	7.54	3.45	-4.09
	Programme Implementation		ν,	
	Department (For programme		)4	
	implementation)			
	O 60.51			
	R -52.97			
Reasons		nal saving	have not been	intimated
(Septem	ber 2009).			
2054	Treasury and Accounts			
	Administration			
00				
097	Treasury Establishment			
Non Pla	n			
0001	Treasury and Other sub-treasury	12,12.75	12,07.53	-5.22
	O 15,83.12			
	R - 3,70.37			
Reasons		nal saving	have not been	intimated
(Septem	ber 2009).			

	Grant No. 12 contd.					
Head			Total g	rant	Actual expenditur	Excess+ e Saving -
				(In	lakhs of rup	
098	Local Fund Audit			1,100		
Non Plan	1					
0001	Local Fund Audit		11,74	.46	1,74.59	-9,99.87
	O	11,74.46				
Reasons	for final saving have	not been intimat	ed (Septe	mber 20	09).	
800	Other Expenditure					
Non Plan	i					
0001	Maintenance of P Accounts	rovident Fund	5,24	.91	5,21.63	-3.28
	O	6,61.99				
	R	-1,37.08				
Reasons	for anticipated	as well as	final s	aving	have not	been intimated
(Septemb	per 2009).					
Plan	STATE PLAN					
0102	Bihar Revenue	Administration	10,28	00.8	10,28.00	0.00
	Intranet (Brain Proj	ect)				
	0	12,89.00				
	R	-2,61.00				
Anticipat	ed saving was attri	buted to non-sul	omission	of bills	against work	s by Bihar State
7.5	cs Development Cor					
2058	Stationery and Print	ing				
00	1,5					
101	Purchase and Suppl	y of Stationery S	tores			
Non Plan						
0001	Stationary Office		68	.56	1,01.41	+32.85
	0	1,44.28				
	R	- 75.72				
Anticipat	ed saving was attr	ibuted to non-re	eceipt of	A.C.P.	orders, econ	nomy adopted in
expenditu	ire, saving under vel	nicle fuel and ma	intenance.	etc. Re	asons for fina	al excess have not
been intir	mated (September 20	009).				
102	Printing, Storage an	d Distribution of	Forms			
Non Plan						
0001	Forms Press, Gaya		2,26	.04	2,21.56	-4.48
	O	4,50.13				
	S	1.75				
*	R	-2,25.84				
Reasons	for anticipated sa	aving as well	as final	saving	have not	been intimated
(0 . 1	per 2009).					
(Septemb		2				
	Government Presses	,				
		,				
103			5,96	.08	5,82.88	-13.20
103 Non Plan 0001			5,96	.08	5,82.88	-13.20

Non-receipt of electric Bills, non-supply of liveries, non-sitting of purchase committee, non-movement of vehicles, non-receipt of Bills through departments, non-recruitment on post and ACP were the reasons for anticipated savings but no reasons for final saving have been intimated (September 2009).

Head		Total grant	Actual expenditure (n lakhs of rupees)	Excess+ Saving -
2501	Special Programmes for Rural			
	Development			
01	Integrated Rural Development			
	Programme			
800	Other Expenditure			
Plan	STATE PLAN			
0103	Bihar Rural Livehood Project	20,69.72	20,59.52	-10.20
	(Sponsored by World Bank)			
	O 27,00.00			
	R -6,30.28			

Anticipated saving was attributed to non-expenditure of adequet fund under the project. Reasons for final saving have not been intimated.

#### Capital (Voted)

- (iv) In view of the final saving of Rs 14,50.80 lakh, supplementary grant of Rs 6,60.00 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (Rs 7,36.29 lakh) fell short of the final saving (Rs 14,50.80 lakh) by Rs 7,14.51 lakh.
- (vi) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

  Head

  Total grant Actual Excess

Head	•		Total grant	Actual expenditure n lakhs of rupees)	Excess+ Saving -
4047	Capital Outlay of Services	on other Fiscal	,,,,	•	
00					
800	Other Expenditure				
Plan	STATE PLAN				*
0102	Building of	rooms in	6,60.00	0.00	-6,60.00
	Treasury/Sub Trea	sury			70
	S	6,60.00			
Reason	s for non-utilisation of	of the entire prov	ision have not bee	en intimated (Septeml	ber 2009)
4058	Capital Outlay on S			•	
	Printing	•			
00	0				
103	Government Presso	es			
Plan	STATE PLAN				
0101	Machine and Equip	oments	0.00	0.00	0.00
	Modernisation Sch				
	Government Press,	Gulzarbag			
	0	3,00.00			
	R	-3,00.00			
Non-uti	lisation of the entire	The second secon	atteibutad mainly	to non implemente	tion of the

Non-utilisation of the entire provision was attributed mainly to non- implementation of the scheme.

## Grant No. 12 concld.

Head		Total grant	Actual expenditure n lakhs of rupees)	Excess+ Saving -
7610	Loans to Government Servants,	į.	,,	
	etc.			
00				
201	House Building Advances			
Non Pla				
0001	House Building Advance to Government Servants	2,26.53	2,26.53	0.00
	O 5,00.00			
	R -2,73.47			
Anticip	ated saving was attributed to non-recei	pt of application.		
202	Advances for purchase of Motor	• •		
	Conveyances			
Non Pla	an			
0002	Advances to Government Servant	14.94	14.94	0.00
	for purchase of Motor Cycle			
	O 50.00			
	R -35.06			
Anticip	ated saving was attributed to non-recei	pt of proposals.		
0003	Advance for purchase of Motor-	24.00	0.00	-24.00
	Car to Ministers etc.			
	O 40.00			
	R -16.00			
	ated saving was attributed to non-reconnintimated (September 2009).	eipt of proposals	. Reasons for final s	saving have
0004	Advance to Members of	1,02.00	71.49	-30.51
	Legislatures for purchase of motor			
	conveyances			
	O 2,00.00			
	R - 98.00			

Anticipated saving was attributed to non-receipt of proposals. Reasons for final saving have not been intimated (September 2009).

# Appropriation No. 13 INTEREST PAYMENT (ALL CHARGED)

		Total appropriation (In th	Actual expenditure nousands of rupe	Excess+ Saving -
	REVENUE Major Head	(111 111	ousunus or rupe	
	2049 Interest Payments	*		
	Charged: Original 37,96,03,76 Supplementary Ni		37,52,94,42	- 43,09,28
	Amount surrendered during the year (31st March 2009)			21,93,69
	Notes and Comments - Revenue (Charged)  (i) Provision surrendered (Rs 21,93	Allegan Committee and Committe	short of the f	inal saving
	(Rs 43,09.28 lakh) by Rs 21,15.59 lak (ii) Saving (Rs 25 lakh or 10 per cent of the under:		never is more) occ	urred mainly
	Head	Total appropriation.	Actual expenditure lakhs of rupees)	Excess+ Saving -
9	<ul> <li>2049 Interest Payments</li> <li>01 Interest On Internal Debt</li> <li>115 Interest on Ways &amp; Means Advances from Reserve Bank of India</li> </ul>			
	Non Plan 0001 Interest on Ways & Means Advances from Reserve Bank of India O 3,00.00	75.00	7.10	-67.90
	R - 2,25.00 Reasons for anticipated as well as final saving 200 Interest on other Internal Debts	g have not been inti	mated (September	2009).
	Non Plan 0001 Interest on Loans received from NABARD O 36,23.51	19,17.08	10,31.78	-8,85.30
	Reasons for anticipated as well as	final saving l	have not been	intimated
	(September 2009). 0002 Interest on Loans from the NCDC and Central Warehousing 0 4,50.00	2,82.59	2,82.59	0.00

-1,67.41

Reasons for anticipated saving have not been intimated (September 2009).

## Appropriation No. 13 contd.

Head	*	Total appropriation (In	Actual expenditure 1 lakhs of rupees)	Excess+ Saving -
305	Management of Debt		•	
Non Pla	n			
0001	Expenditure connected with Old Loans	2,40.00	1,37.86	-1,02.14
	O 2,40.00			
0002	Expenditure connected with New Loans	2,20.24	0.00	-2,20.24
	O 2,20.24			
In the al	bove two cases, reasons for final savir	ng have not been i	ntimated (Septemb	er 2009).
04	Interest on Loans and Advances	ig nave not occur.		
101	from Central Government.			
101	Interest on Loans for State/Union			
Nan Dia	Territory Plan Schemes			
Non Pla		1.07.46.66	0.00	1 07 46 66
0002	Interest on Block Loans received	1,07,46.66	0.00	-1,07,46.66
	from 1989-1990			
104	O 1,07,46.66			
104	Interest on Loans for Non-Plan Schemes			
Non Pla				
0007		75.44	0.00	-75.44
0007	Interest on Loan for payment of	73.44	0.00	-/3.44
	sugarcane producer O 75.44			
In the al	bove two cases, reasons for non-utilisa	ation of the entire	provision have not	heen
	ed (September 2009).	ation of the entire	provision have not	been
109	Interest on Consolidated State			
109	Plan Loans in terms of			
	recommendations of the 12th			
	Finance Commission			
Non Pla				
0001	Interst on Consolidated Debt	4,90,79.15	57,23.11	-4,33,56.04
0001	O 4,90,79.15	4,90,79.13	37,23.11	-4,55,50.04
60	Interest on Other Obligations			
701	Miscellaneous			
Non Pla				
0002	Interest on Bonds issued as	68.60	-9.39	-77.99
0002	compensation to Zamindars	00.00	7.57	77.22
	O 68.60			
In the al	bove two cases, reasons for final savir	ng have not been i	ntimated (Septemb	er 2009).
0003	Expenditure under miscellaneous	3,32.41	3,18.07	-14.34
	legal judgement	5,521,11	-1-2121	
	O 4,00.00			
	R -67.59			
Reasons		final saving	have not beer	intimated
	aber 2009).			

# Appropriation No. 13 concld.

Head		Total appropriation (In	Actual expenditure lakhs of rupees)	Excess+ Saving -
2049	Interest Payments			
04	Interest On Loans and Advances			
	from Central Government	4		
101	Interest on Loans for State/Union			
	Territory Plan Schemes			
Non Plan	1	5.		
0001	Interest on 15 Years Consolidated	0.00	6,35,95.97	+6,35,95.97
	Block Loans, 1990			
Reasons	for incurring expenditure without	budget provis	ion have not be	en intimated
(Septeml	ber 2009).			

# Appropriation No. 14 REPAYMENT OF LOANS (ALL CHARGED)

Total	Actual	Excess+
appropriation	expenditure	Saving -
(In th	ousands of rupees)	

### CAPITAL Major Heads

Internal Debt of the State Government.
 Loans and Advances from the Central Government.

Charged:

Original 16,76,21,42 16,83,41,15 16,82,27,65 -1,13,50

Supplementary 7,19,73

Amount surrendered during the year 29,24,73

(31st March 2009)

#### Notes and Comments -

#### Capital(Charged)

- (i) In view of the final saving of Rs 1,13.50 lakh, supplementary appropriation of Rs 7,19.73 lakh obtained in December 2008 (Rs 6,88.76 lakh) and March 2009 (Rs 30.97 lakh) proved excessive.
- (ii) Provision surrendered (Rs 29,24.73 lakh) was in excess of the final saving (Rs 113.50 lakh) by Rs 28,11.23 lakh.
- (iii) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total appropriation. (In	Actual expenditure lakhs of rupees)	Excess+ Saving -
6003	Internal Debt of the State		19000000	•	
	Government.				
00			140		
105	Loans from the National	Bank for			
	Agricultural and	Rural			
	Development				
Non Pla	n				
0001	Loans from the National	Bank for	35,89,98	33,74.38	-2,15.60
	Agricultural and	Rural			
	Development				
	0	33,04.97			
	S	6,79.24			
	R	- 3.94.23			

Reasons for anticipated as well as final saving have not been intimated (September 2009).

# Appropriation No.. 14 concld.

Head		Total .	Actual	Excess+
		appropriation (In	expenditure lakhs of rupees)	Saving
6003	Internal Debt of the State Government			
00				
103	Loans from Life Insurance Corporation of India			
Non Pla	HELT TO SERVE HELT HELT SERVE HELT TO SERVE HELT HELT HELT HELT HELT HELT HELT HEL			
0001	Loan from Life Insurance Corporation of India	10.52	2,26.12	+2,15.60
	O 10.52			
Reasons	s for final excess have not been intima	ted (September 20	009).	
106	Compensation and other Bonds			
Non Pla	ın			
0002	Compensation Bonds on account of Zamindari Abolition	0.00	4,35.13	+4,35.13
	O 75.08			
	R -75.08			
Reasons	s for anticipated saving and final exces	ss have not been in	ntimated (Septemb	er 2009).
6004	Loans and Advances from the			
	Central Government			
02	Central Government Loans for State Plan Schemes			
02	Loans for State Plan Schemes Block Loans			
02 101	Loans for State Plan Schemes Block Loans	32,27.23	4,17,20.67	+3,84,93.44
02 101 Non Pla	Loans for State Plan Schemes Block Loans an Block Loans Received From	32,27.23	4,17,20.67	+3,84,93.44
02 101 Non Pla 0001	Loans for State Plan Schemes Block Loans Block Loans Received From 1989-90 O 32,27.23			
02 101 Non Pla 0001 Reasons	Loans for State Plan Schemes Block Loans In Block Loans Received From 1989-90			
02 101 Non Pla 0001 Reasons	Loans for State Plan Schemes Block Loans Block Loans Received From 1989-90 O 32,27.23 s for incurring excess expenditure bey			
02 101 Non Pla 0001 Reasons (Septem	Loans for State Plan Schemes Block Loans Block Loans Received From 1989-90 O 32,27.23 s for incurring excess expenditure beyoner 2009).			
02 101 Non Pla 0001 Reasons (Septem	Loans for State Plan Schemes Block Loans  Block Loans Received From 1989-90 O 32,27.23 s for incurring excess expenditure beyonber 2009). State Plan Loans consolidated in terms of recommendations of the 12 <sup>th</sup> Finance Commission			
02 101 Non Pla 0001 Reasons (Septem 105	Loans for State Plan Schemes Block Loans  Block Loans Received From 1989-90 O 32,27.23 s for incurring excess expenditure beyonber 2009). State Plan Loans consolidated in terms of recommendations of the 12 <sup>th</sup> Finance Commission			intimated
02 101 Non Pla 0001 Reasons (Septem 105	Loans for State Plan Schemes Block Loans  Block Loans Received From 1989-90 O 32,27.23 s for incurring excess expenditure bey ber 2009). State Plan Loans consolidated in terms of recommendations of the 12 <sup>th</sup> Finance Commission	ond budget provis	ion have not been	

## Grant No. 15 PENSION

			Total grant/ appropriation	Actual expenditure	Excess + Saving -
			(In th	nousands of rupees)	
	ENUE r Head				
2071	Pensions and	other Retirement B	Senefits		
Voted	l:				
Origi	nal	34,35,46,07	34,35,52,77	34,81,24,20	+45,71,43
Amou	lementary int surrendered March 2009)	6,70 d during the year			3,99
Char	ged:				
	lementary	2,90,72 Nil	2,90,72	27,47	-2,63,25
	int surrendered March 2009)	d during the year			3
	and Comment nue (Voted)	s -			
(i)	The expenditu	re exceeded the gr	ant by Rs 45,71,43,2	271 which requires regu	ularisation.
(ii)	obtained in De			pplementary grant of I surrender of Rs 3.99	
(iii)	Saving (Rs 25 under:	lakh or 10 per cen	t of the provision, w	hichever is more) occu	urred mainly
Head			Total grant	Actual expenditure	Excess + Saving -
			. (1	In lakhs of rupees)	Du i ing
2071	Pensions and Benefits	Other Retiremen	nt		
01	Civil				
109	aided Education	Employees of State onal Institutions	te		
Non P 0001		the Employees of	of 38.94	0.00	-38.94
0001	Non-Governm			0.00	-30.74
Reaso	0			been intimated (Septen	nber 2009).
111	Pension to Leg				The second secon
Non P			6 12076	2 77 24	.0.46.50
0002	rensions to t	he Ex-members of	of 1,30.68	3,77.26	+2,46.58

1,30.68

Reasons for final excess have not been intimated (September 2009).

Bihar Legislative Council

	Grant N	o.15 concld.		
Head		Total grant	Actual expenditure lakhs of rupees)	Excess + Saving -
	9	(111	iakiis of rapecs)	
115	Leave Encashment Benefits			
Non P			(E.S. 1974)	
0002	Leave encashment equivalent to unavailed earned leave payable to officers and employees retired/died after 15.11.2000  O 14,66.66	14,66.66	37,59.34	+22,92.68
Reaso	ns for final excess have not been intima	ted (September 20	009).	
Reven	nue (Charged)			
(iv)	Provision surrendered (Rs 0.03 lakh) Rs 2,63.22 lakh.	fell short of the fi	nal saving (Rs2,63.	.25 lakh) by
(v)	Saving (Rs 5 lakh or 10 per cent mainly under:	of the provision,	whichever is more	re) occurred
2071	Pension and Other Retirement Benefits			
01	Civil			
106	Pensionary charges in respect of High Court Judges			
Non P				
0001	Contribution due to Judges of High Court under Article 290 of	2,63.22	0.00	-2,63.22

2,63.22

the Constitution of India

# Grant No. 16 PANCHAYATI RAJ DEPARTMENT (ALL VOTED)

**Total grant** Actual Excess + Expenditure Saving -REVENUE (In thousands of rupees) **Major Heads** 2015 Elections 2515 Other Rural Development Programmes 3451 Secretariat-Economic Services Voted: Original: 10,62,53,06 13,14,20,60 9,95,56,14 -3,18,64,46 Supplementary: 2,51,67,54 Amount surrendered during the year 2,86,65,83 (31st March 2009) CAPITAL -**Major Head** 4515 Loans for other Rural Development Programmes Voted: Original: Nil 87,54,20 -87,54,20 Supplementary: 87,54,20 Amount surrendered during the year 87,54,20 (31st March 2009) Notes and Comments-

#### Revenue (Voted)

- (i) In view of the final saving of Rs 3,18,64.46 lakh, supplementary grant of Rs 2,51,67.54 lakh obtained in July 2008 (Rs 49,65.50 lakh), December 2008 (Rs 1,86,06.35 lakh) and March 2009 (Rs 15,95.69 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 2,86,65.83 lakh) fell short of the final saving (Rs 3,18,64.46 lakh) by Rs 31,98.63 lakh.

(iii)	Saving (Rs 2	5 lakh	or	10	per	cent	of	the	provision,	whichever	is	more)	occurred
	mainly under:												

Head	1			Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2015	Elections					
00						
109	Charges for	conduct of e	lection to			
	Panchayats/L	ocal Bodies				
Non Pla	an					
0002	Election of	District	Boards/	5,61.93	9,43.07	+3,81.14
	Panchayat Sa	miti/Gram P	anchayat			
	0		5,00.01			
	S		50.81			
	R		11.11			

Augmentation of provision by reappropriation Rs 60.30 lakh and supplementary grant of Rs 50.81 lakh proved inadequate and surrender of Rs 49.19 lakh on 31st March proved injudicious. Reasons for final excess have not been intimated (September 2009).

2515 Other Rural Development

Programmes

00

001 Direction and Administration

Non Plan

0003 District Panchayat Establishment 85,69.57 80,75.30 -4,94.2790,26.31 R -4,56.74

The anticipated saving was attributed to reduction of allowances of Dafadar. Reasons for final saving was attributed to less traveling and non-receipt of demand on account of LTC.

Plan	STATE PLAN				
0104	Expenditure of Traini	ing of	6,24.80	5,53.19	-71.61
	Employees				
	O	40.80	181		
	S	6,00.00			
	R	-16.00			

Reasons for anticipated saving was attributed to less training expenditure allotted to Districts. Reasons for final saving have not been intimated (September 2009).

196	Assistance to Zila Parishads/	•		
	District level Panchayats.			
Plan	STATE PLAN			
0106	Fixed Allowances for Elected	60.72	53.45	-7.27
	Representative of Zila Parishads			
	S 1,10.31			
	R -49.59			

Anticipated saving was attributed to non-demand of fund from Districts. Reasons for final saving have not been initiated (September 2009).

	Grant N	o. 16 contd.		
Head		<b>Total grant</b>	Actual	Excess +
			expenditure	Saving -
107		(	In lakhs of rupees)	
197	Assistance to Block Panchayats/			
Plan	Intermediate Level Panchayats. STATE PLAN			
0103	Fixed Allowances for Elected	5 90 77	5 90 77	0.00
0103	Representative of Panchayat	5,89.77	5,89.77	0.00
	Samiti Samiti			
	S 8,65.06			
	R -2,75.29			
Anticip	pated saving was attributed to non-dema	and of fund from	Districts.	
198	Assistance to Gram Panchayats			
Non Pl				
0004	Remuneration to Clerk-cum-	6,98.29	0.00	-6,98.29
	Cashier in Gram Panchayats			
	S 30,46.68			
-	R -23,48.39		2 22 72 A	107 840
	nticipated saving was attributed to			er in Gram
	yats. Reasons for final saving have not	been intimated (	September 2009).	
Plan	STATE PLAN			
0105	Fixed Allowances for Elected	29,88.84	26,84.46	-3,04.38
	Representative of Gram			
	Panchayats			
	S 41,20.84			
TEN.	R -11,32.00			c e 1
	ticipated saving was attributed to non-		from Districts. Reason	ons for final
0106	have not been intimated (September 20 Fixed Allowance for Elected		26 17 50	-3,65.64
0100	Representative of Gram Court	29,83.22	26,17.58	-3,03.04
	S 41,20.84			
	R -11,37.62			
The an	ticipated saving was attributed to non-	-demand of fund	from Districts, Reason	ons for final
	have not been intimated (September 20			
800	Other Expenditure			
Non Pl	7			
0012	Gram Kachahari ke vibhinn madon	44,83.34	40,06.89	-4,76.45
	hetu			
	O 45,70.02			
	R -86.68			
	ticipated saving was attributed to less e		-	
and the same of th	mitra and Gram Kachahari Sachiv. R	easons for final	saving have not bee	en intimated
	mber 2009).			
Plan	STATE PLAN	4.51.01.06	1 50 00 11	1 02 42
0113	Picharha Prakshetra Vikash Cosh	4,51,91.86	4,50,88.44	-1,03.42
	Yojna O 5,42,00.00			
	S 1,39,75.00			
	D 2.20.02.14			

The anticipated saving was attributed to non-sanction of the project and non-receipt of fund from Govt. of India. Reasons for final saving have not been intimated (September 2009).

1,39,75.00 -2,29,83.14

#### Grant No. 16 concld.

## Capital (Voted)

- (iv) In view of the final saving of Rs 87,54.20 lakh, supplementary grant of Rs 87,54.20 lakh in December 2008 proved wholly unnecessary and could have been restricted to token amount where necessary.
- (v) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more ) occurred mainly under:

Head			Total	grant (In	Actual expenditure lakhs of rupees)	Excess + Saving -
4515	Capital Outlay on ot	ner Rural				
	Development Progra					
00						
101	Panchayati Raj					
Plan	STATE PLAN					
0101	Panchayati Raj			0.00	0.00	0.00
	S	87,54.20				
	R	-87,54.20				

Non-utilisation of the entire provision was attributed to non-sanction of the project.

# Grant No. 17 COMMERCIAL TAX DEPARTMENT (ALL VOTED)

		Total grant (In	Actual expenditure thousands of rupees)	Excess + Saving -
REVENUE Major Head	6			
2040 Taxes on Sales, T. Voted:	rade etc.			
Original	43,81,86	46,30,25	46,68,00	+37,75
Amount surrendered du (31 <sup>st</sup> March 2009)	2,48,39 uring the year			9,01,65
CAPITAL-				
Major Head				
4047 Capital Outlay on C Fiscal Services	Other			
Original	3,35,00	3,35,00	3,13,57	-21,43
Supplementary				
Amount surrendered du (31 <sup>st</sup> March 2009)	ring the year			1,00

## Notes and Comments -Revenue (Voted)

- (i) The expenditure exceeded the grant by Rs 37,74,580 which requires regularisation.
- (ii) In view of the final excess of Rs 37.75 lakh, supplementary grant of Rs 2,48.39 lakh obtained in July 2008 (Rs 59.63 lakh) and March 2009 (Rs 1,88.76 lakh) proved inadequate and surrender of Rs 9,01.65 lakh on 31<sup>st</sup> March 2009 proved injudicious.

## Grant No. 17 concld.

(iii) Saving (Rs10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total grant	Actual expenditure (In lakhs of rupe	Excess + Saving - ees)
2040	Taxes on Sales, Trad	e etc.			
00					
001	Direction and Admin	istration			
Non P	lan				
0001	Superintendent		3,51.27	3,39.59	-11.68
	0	3,78.72			
	S	35.15			
	R	-62.60			
Reason	ns for anticipated as we	ell as final saving	g have not been i	ntimated (Septembe	r 2009).
0004	Commercial Tax Aut	hority	17.24	17.24	0.00
	0	45.05			
	S	1.13			
	R	-28.94			

The anticipated saving was attributed to less payment of pay and other allowances.

## Capital (Voted)

(iv) Provision surrendered (Rs 1.00 lakh) fell short of the final saving (Rs 21.43 lakh) by Rs 20.43 lakh.

## Grant No. 18 FOOD AND CONSUMER PROTECTION DEPARTMENT (ALL VOTED)

**Total grant** 

Actual

Excess +

		(In	expenditure thousands of rupees	Saving -
REVENUE				
Major Heads				
2408 Food Storage ar	nd Warehousing			
3451 Secretariat-Eco				
3456 Civil Supplies				
Voted:			.5	
Original	68,28,83	2,15,22,95	1,92,79,50	-22,43,45
Supplementary	1,46,94,12			
Amount surrendered (31st March 2009)	during the year			21,18,71
<b>Notes and Comments</b>	-			
Revenue (Voted)				

- (i) In view of the final saving of Rs 22,43.45 lakh, supplementary grant of Rs 1,46,94.12 lakh obtained in July 2008 (Rs 23,12.41 lakh), December 2008 (Rs 63,53.76 lakh) and March 2009 (Rs 60,27.95 lakh) proved excessive.
- (ii) Provision surrendered (Rs 21,18.71 lakh) fell short of the final saving (Rs 22,43.45 lakh) by Rs 1,24.74 lakh.
- (iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2408	Food Storage and Warehousing			
01	Food			
101	Procurement and Supply			
Non P	Plan			
0001	Subsidy to farmers in addition to minimum backing price for procurement	9,01.88	9,01.88	0.00
	O 17,50.00			
	R -8,48.12			

Out of the anticipated saving of Rs 8,48.12 lakh, saving of Rs 4,37.50 lakh was attributed to excess provision of fund. Reasons for the balance anticipated saving of Rs 4,10.62 lakh have not been intimated (September 2009).

Plan	STATE PLAN				
0103	Economic Assistant to su	absidy to	50,00.00	50,00.00	0.00
	farmers in addition to mi	nimum			
	backing price for procurement				
	S	62,50.00			
	R	-12,50.00			
-	The second secon				

Reasons for anticipated saving have not been intimated (September 2009).

# Grant No. 19 ENVIRONMENT AND FOREST DEPARTMENT (ALL VOTED)

	Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVENUE			
Major Heads			
2406 Forestry and Wild Life			
3451 Secretariat-Economic Services			
Voted:			
Original 81,99,82	1,00,03,39	78,43,20	-21,60,19
Supplementary 18,03,57			
Amount surrendered during the year			20,59,13
(31 <sup>st</sup> March 2009)			
CAPITAL			
Major Head			
4406 Capital Outlay on Forestry and V	Vild Life		
Voted:			
Original 1,00,00	1,00,00	99,83	-17
Supplementary			
Amount surrendered during the year			17
(31st March 2009)			

### Notes and Comments-Revenue (Voted)

- (i) In view of the final saving of Rs 21,60.19 lakh, supplementary grant of Rs 18,03.57 lakh obtained in December 2008 (Rs 14,30.10 lakh) and March 2009 (Rs 3,73.47 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 20,59.13 lakh) fell short the final saving (Rs 21,60.19 lakh) by Rs 1,01.06 lakh.
- (iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total gran	t Actual expenditure (In lakhs of rupees)	Excess + Saving -
2406 Forestry and Wild Life			
01 Forestry			
003 Education and Training			
Non Plan			
0001 Training for Public	telation and 36.36	36.00	-0.36
Research			
O	45.20		
S	14.20		
R	-23.04		
Reasons for anticipated a (September 2009).	well as final saving	g have not been	intimated

	Grant	No. 19 contd.		
Head		Total grant	Actual expenditure	Excess + Saving -
101	Forest Consequation Development		(In lakhs of rup	ees)
101	Forest Conservation, Development			
Dlan	and Regeneration			
Plan	STATE PLAN	16 10 61	16 10 64	0.00
0109	Rehablitation of degraded forests	16,12.64	16,12.64	0.00
	O 13,03.96			
	S 6,76.00			
	R -3,67.32			
	ns for anticipated saving have not been in			6.77
0110	Forest Conservation and Structural	71.00	64.23	-6.77
	Strengthening			
	O 1,00.00			
marine resorted	R -29.00			
0126	Rastriya Sam Vikash Yojna	4,06.00	3,69.63	-36.37
	O 10,00.00			
	R -5,94.00			
	above two cases, reasons for anticipated	as well as final	saving have not be	en intimated
(Septe	mber 2009).			
800	Other Expenditure			
Plan	STATE PLAN			
0101	Canal Side Farm	4,64.57	4,38.38	-26.19
	O 4,08.65			
	S 1,00.00			
	R -44.08			
Antici	pated saving was attributed to inadequa	te provision of	fund. Reasons for	final saving
	ot been intimated.(September 2009).	tota I en a democració esta		
0105	Road Side Farm	4,40.96	4,40.81	-0.15
	O 3,89.79			
	S 2,50.00			
	R -1,98.83			
Antici	pated saving was attributed to inadequa	te provision of	fund. Reasons for	final saving
	ot been intimated (September 2009).	ac provision or	runo. reusono roc	
02	Environmental Forestry and Wild Life			
110	Wild Life Preservation			
Plan	CENTRALLY SPONSORED SCHEM	F		
0603	Other Park-Sanjay Gandhi Zoological	0.00	0.00	0.00
0003	Park (100% CSS)	0.00	0.00	0.00
	O 1,00.00			
	R -1,00.00			
Non u	tilisation of the entire provision was at	tributed to non	canction of the col	neme by the
	nment of India.	iributed to non-	sauction of the ser	ienie by the
		25 50	25 50	0.00
0605	Development of sanctuaries	35.58	35.58	0.00
	(100% CSS)			
	O 1,00.00			
D	R -64.42	170	L 2000\	4.6
Reason	ns for anticipated saving have not been in	itimated (Septen	ider 2009).	1

	Grant	No. 19 contd.		
Head		Total grant	Actual expenditure (In lakhs of rupee	Excess + Saving -
0607	Non-recurring expenditure under Valmiki Nagar Tiger Project (100%CSS) O 1,00.00	0.00	0.00	0.00
0610	R -1,00.00	0.00	0.00	0.00
0612	Valmiki Nagar Tiger Project (50:50)	0.00	0.00	0.00
	O 38.00 R -38.00			
0615	Valmiki Nagar Tiger Project ECO Development (100% CSS)	0.00	0.00	0.00
	O 50.00 R -50.00			
	above three cases, reasons for non-ut ted (September 2009).	ilisation of the	entire provision ha	ve not been
0618	Consolidated Forest Conservation Scheme (75:25)	92.71	87.92	-4.79
	O 1,20.00 R -27.29			
Reaso	ns for anticipated as well as final saving	have not been in	ntimated (September	2009).
0619	Development of Wasteland	0.00	0.00	0.00
	O 1,00.00 R -1,00.00			
	itilisation of the entire provision was a	attributed to non	-sanction of the sch	neme by the
	d Government.			
Plan 0106	STATE PLAN Valmiki Nagar Tiger Project (50% of State Govt.)	0.00	0.00	0.00
	O 38.00 R -38.00			
	ns for non-utilisation of the entire provis			
0109	Sanjay Gandhi Jaiwik Udyan (50:50) Sponsored by Central Sanctuary Authority	0.00	0.00	0.00
	O 25.00			
	R -25.00			

Non-utilisation of the entire provision was attributed to non-sanction of the scheme by the Government of India.

~	AT	10	1.1
(-ran	INO	14	concld.
(11 at)		1	COHCIG.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
111 Plan 0601	Zoological Park CENTRALLY SPONSOR Other Park Sanjay Zoological Park (50:50)	ED SCHEME Gandhi 0.00	0.00	0.00
	O R	25.00 -25.00		

Non-utilisation of the entire provisions was attributed to non-sanction of the scheme by the Government of India.

## Capital (Voted)

(iv) Saving (Rs 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4406	Capital Outlay on Fo	orestry and			
	Wild Life				
01	Forestry				
070	Communication and Bui	ildings			
Non P	lan				
0001	Road and Bridge		39.85	23.55	-16.30
	0	40.00			
	R	-0.15			
Reaso	ns for anticipated as well a	as final saving	have not been in	ntimated (September 20	009).
0002	Building		59.98	76.28	+16.30
	0	60.00			
	R	-0.02			
Dagge	no for outlibrated soci		as Casl suc	see house not been	intimated

Reasons for anticipated saving as well as final excess have not been intimated (September 2009).

# Grant No. 20 HEALTH DEPARTMENT (ALL VOTED)

**Total grant** 

Actual

Excess +

expenditure

Saving -

(In thousands of rupees)

REVENUE Major Heads

2210 Medical and Public Health

2211 Family Welfare

2251 Secretariat-Social Services

Voted:

Original 15,01,26,63 15,87,28,09 11,91,67,35 -3,95,60,74

Supplementary 86,01,46

Amount surrendered during the year 1,97,11,09

(31st March 2009)

CAPITAL Major Head

4210 Capital Outlay on Medical and

Public Health

Voted:

Original 1,30,33,80 1,70,98,80 97,21,11 -73,77,69

Supplementary 40,65,00

Amount surrendered during the year 39,35,33

(31st March 2009)

Notes and Comments -Revenue (Voted)

- (i) In view of the final saving of Rs 3,95,60.74 lakh, supplementary grant of Rs 86,01.46 lakh obtained in July 2008 (Rs 1,53.02 lakh) and December 2008 (Rs 84,48.44 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 1,97,11.09 lakh) fell short of the final saving (Rs 3,95,60.74 lakh) by Rs 1,98,49.65 lakh.

(iii) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total grant	Actual expenditure	Excess + Saving -
			(In la	khs of rupees)	
2210	Medical and Public Healt	h			
01	Urban Health Services-A	llopathy			
001	Direction and Administra	ition			
Non Pl	an				
0001	Superintendence		13,27.95	9,05.46	-4,22.49
	O	17,46.21			
	S	18.01			
	R	-4,36.27			
0002	District Medical Officer		15,07.67	14,32.84	-74.83
	O	19,25.76		80	
	R	-4,18.09			
110	Hospital and Dispensaries				
Non Pla					
0002	Darbhanga Medical Coll	ege	31,53.56	27,14.70	-4,38.86
	Hospital				
	0	33,48.85			
	S	2,35.39			
	R	-4,30.68			
0004	Nalanda Medical Colleg	e	24,19.38	20,97.25	-3,22.13
	Hospital		40.44		
	0	22,89.80			
	S	4,92.21			
	R	-3,62.63			
In the a	above four cases reasons fo	r the anticipa	ited saving as we	ll as final saving ha	ve not been
	ed (September 2009).		C		
0006	Magadh Medical College	Hospital,	15,62.40	13,16.70	-2,45.70
	Gaya			<u> </u>	
	O	17,31.95			
	R	-1,69.55			
Augme	ntation of provision by rear		of Rs 1.94.40 lakl	was attributed to re	evise pay of
	leasons for anticipated sav				
	ed (September 2009).	6			
0008	Sri Krishna Medical	College	19,22.94	17,31.78	-1,91.16
	Hospital, Muzaffarpur		a a market in		
	0	20,26.49			
	R	-1,03.55			
0009	Bhagalpur Medical Colle		21,37.39	17,70.62	-3,66.77
0007	Hospital, Bhagalpur	5-	21,01.02	A. 1. N. W.	********
	O O	22,66.44			
	S	3,23.90			
	R	-4,52.95			
D	a fan anticinated as well as	Cincil anning	in the above two	anna have not bee	n intimated

Reasons for anticipated as well as final saving in the above two cases have not been intimated (September 2009).

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0010	Indira Gandhi Cardiac	10,64.90	5,28.12	-5,36.78
	Institute, Patna			*
	O 13,11.76			
	S 10.00			
A	R -2,56.86		2 Julius and attacked to you	
	ntation of provision by reapprop			
	easons for anticipated saving ber 2009).	as well as IIII	at saving have not been	mimated
0012	Rajendra Nagar Hospital, Patna	74.78	74.78	0.00
	O 1,02.15			
	R -27.37			
Reasons	for anticipated saving have not	been intimated (S	eptember 2009).	
0013	Sadar Hospital	81,02.01	79,40.43	-1,61.58
	O 84,68.77			
	S 8,00.00			
	R -11,66.76			
0014	Sub-divisional Hospital	41,49.98	26,06.41	-15,43.57
	O 49,67.38			
	S 3,00.00			
0016	R -11,17.40			0.00
0016	Mental Hospital	6,20.71	6,20.71	0.00
	O 9,50.00			
Daggana	R -3,29.29		thus a coos hous not become	intimated
	for anticipated as well as final ber 2009).	saving in the abov	ve three cases have not beer	intimated
0019	Patients Welfare Societies	0.00	0.00	0.00
0017	O 91.50		0.00	0.00
	S 2,00.00			
	R -2,91.50			
Reason	s for anticipated saving have no		September 2009).	
200	Other Health Schemes	(		143
Non P	lan			
0001	Other Dispensaries (T.B.	18,70.19	17,66.64	-1,03.55
	Eradiction Programme)			
	O 21,12.85			
70270272027	R -2,42.66			
0002	Others Dispensaries	29,83.54	25,61.28	-4,22.26
	(Leprosy Eradication			
	Programme)			
	O 31,21.95			
Dans	R -1,38.41			
	s for anticipated as well as final	saving in the abo	ove two cases have not been	intimated

(September 2009).

Head		Total grant	Actual expenditure	Excess + Saving -
		(In	lakhs of rupees)	
0005	Others Dispensaries (Local dispensaries)	3,90.85	3,90.85	0.00
	O 8,85.90			
	R -4,95.05			
pay of	ntation of provision by reappropristaff. Reasons for anticipated suber 2009).			•
0006	Bidhayak Hospital, Patna	42.27	41.98	-0.29
0000	O 89.88	12.27	41.20	0.27
	R -47.61			
Reason	s for anticipated as well as final sa	ving have not been	intimated (Septembe	er 2009).
8000	Blood Bank	1,20.66	1,20.66	0.00
	O 1,94.72			
	R -74.06			
Reason	s for anticipated saving have not b	een intimated (Sept	ember 2009).	
900	Other Francisco			
800 Non Pla	Other Expenditure			
0002	School Health Examination	7,00.00	0.00	-7,00.00
0002	Scheme	7,00.00	0.00	-7,00.00
	O 13,00.00			
	R -6,00.00			
Reasons	s for anticipated saving as v	vell as final sav	ing have not bee	en intimated
	nber 2009).			
02	Urban Health Services-other			
	systems of medicine			
101	Ayurveda			
Non Pla		1970/-1970/	10.700	0.00
0002	Establishment of Separate	41.41	41.41	0.00
	Ayurvedic Medicine			
	Manufacturing Factory			
	O 70.84 R -29.43			
Out of	the anticipated saving of Rs 29.	43 lakh saving for	Re 600 lakh was	attributed to
	on of pay and electric charge vide			
	anticipated saving have not been i			asono ioi me
0004	Government Ayurvedic	1,98.53	1,23.38	-75.15
	College Hospital, Patna	The second second	***************************************	
	O 1,98.53			
Reasons	s for final saving have not been int	imated (September	2009).	

Head					Tota	d grant (In		ctual nditui of rup		Excess + Saving -
03	Rural Health	Services-A	llopath	y						
101	Health sub-C		•	•						
Non Pla										SORNAY PROPERTY (SINCE)
0002	Additional	Primary	Healt	h	1,25	,67.12	1,02	,38.40		-23,28.72
	Centre		• 0 00 11							
	O	1,	28,98.4							-
	S R		2,30.0							
Reasons		poted oc	-5,61.2 well		final	covina	hove	not	been	intimated
	s for anticinber 2009).	pated as	well	as	final	saving	have	not	been	mimated
0003	Health Sub-c	entre			36	,19.52	20	,30.64		-6,88.88
0003	O .		34,07.9	Q	30	,19.52	2)	,50.04		0,00.00
	R		2,11.5							
Augmei	ntation of prov	ision by re			n of R	s 4.10 lak	ch was	attribu	ted to	payment of
	staff of health									
	ving have not b								AND I PARTIE COM	
103	Primary Hea					1				
Non Pla	n									
0001	Primary Hea	Ith Centres			3,02	,24.22	2,80	,63.58		-21,60.64
	O		98,82.1							
	S		20,70.0							
	R		17,27.9	7						
110	Hospitals and	d Dispensar	ies							
Non Pla		mital			22	10.04	20	,70.09		2 79 05
0001	Referral Hos O		34,62.6	1	33	,49.04	30	,70.09		-2,78.95
	S		5,00.0							
	R		-6,13.5							
04	Rural Healt	h Services								
050/60	systems of m			30)						
101	Ayurveda									
Non Pla	ın									
0002	Rural Ayur	vedic disp	oensarie	es	3	,61.17	3	,49.99		-11.18
	(Ayurvedic I	Hospital)								
	O		4,01.6							
-	R	2 22	-40.4		Sec. 10.			2	8	
	for anticipate	d as well as	final sa	iving	in the	above thre	ee cases	have	not bee	n intimated
1.00	iber 2009).									
103 Non Blo	Unani									
Non Pla		nenrios			1	57.02	1	20 00		26.15
0001	Unani Disper O	nsaries	1 72 4	Q	1	,57.03	1.	,30.88		-26.15
	R		1,72.4 -15.4							
Reasons	for anticipate	d as well as			have n	ot been ir	ntimated	l (Sept	ember 2	2009).

Head		Total grant	Actual expenditure In lakhs of rupees)	Excess + Saving -
05	Medical Education, Training and Research	,	in takus of tupees)	
101	Ayurveda			
Non Plan	n			
0001	Ayurvedic College, Begusarai	1,66.64	1,66.64	0.00
	O 7,54.23			
D	R -5,87.59		1 2000)	
102 Non Plan	for anticipated saving have not been Homeopathy	intimated (Sept	ember 2009).	
0001	Homeopathic college Hospital	2 02 77	1 76 61	-26.16
0001	Muzaffarpur	2,02.77	1,76.61	-20.10
	O 4,27.47 R - 2.24.70			
Peacons	R - 2,24.70 for anticipated as well as final savin	a have not been	intimated (Contember 2	000)
Reasons	for anticipated as well as final savin	g have not been	militated (September 2	009).
103	Unani			
Non Plan				
0001	Tibbi College	4,36.66	2,73.71	-1,62.95
	O 4,36.66	to a year to a	4044	
	for final saving have not been intima	ated (September	2009).	
105 Non Plar	Allopathy			
0001	Patna Medical College	17,48.47	17,48.47	0.00
0001	O 28,43.43	17,40.47	17,40.47	0.00
	R -10,94.96			
Reasons	for anticipated saving have not been	intimated (Septe	ember 2009).	
0003	Darbhanga Medical College	14,59.98	14,36.19	-23.79
	O 18,35.02		300000 <b>3</b> 0000 0000000000000000000000000	
	S 8.00			
	R -3,83.04			
Reasons	for anticipated as well as final saving	g have not been	intimated (September 2	009).
0005	Nalanda Medical College	8,09.96	8,09.96	0.00
	O 11,15.20			
-	R -3,05.24			
	for anticipated saving have not been			2.25.04
0007	Magadh Medical College	9,74.22	7,38.28	-2,35.94
	O 10,49.37 R -75.15			
0008	R -75.15 Sri Krishan Medical College,	8,85.59	6,89.71	-1,95.88
0000	Muzaffarpur	0,03.39	0,07.71	-1,93.00
	O 10,25.00			
	S 50.00			
	R -1,89.41			

Head			Total grant	Actual expenditure 1 lakhs of rupees)	Excess + Saving -
0009	Dental College, Patna		4,37.33	2,85.37	-1,51.96
	0	4,18.68	100		
	S	1,60.40			
	R	-1,41.75			
0010	Bhagalpur Medical Co		7,79.33	5,24.13	-2,55.20
0010	0	8,66.88	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	~ · · · · · · ·	
	S	3,00.36			
	R	-3,87.91			
	ns for anticipated as well mber 2009).		g in the above fo	our cases have not bee	en intimated
0012	Nurses Training		3,12.69	2,32.08	-80.61
	0	3,55.57	,,		
	R	-42.88			
Augme	entation of provision by re		n of Rs 44.03 lak	th was attributed to re	evise pay of
staff.	Reasons for anticipated ted (September 2009).				
0013	Pharmacy Training		79.95	79.92	-0.03
	0	2,04.20			
	S	18.41			
	R	-1,42.66			
Reason	ns for anticipated as		final saving	have not been	intimated
	mber 2009).	2 (01.00.01)			
0017		titute of na	26,41.95	26,41.95	0.00
	O	35,00.00			
	R	-8,58.05			
Reason	ns for anticipated saving h	ave not been	intimated (Septe	mber 2009).	
0023	Government Medical Bettiah	College,	17.01	17.01	0.00
	S	48.00			
	R	-30.99	(**)		
	ns for anticipated saving h	ave not been	intimated (Septe	mber 2009).	
0024	Government Medical Madhepura	College,	9.15	9.15	0.00
	S	48.00			
	R	-38.85			
Reason	s for anticipated saving h	ave not been	intimated (Septer	mber 2009).	
06	Public Health				
001	Direction and Administ	tration			
Non pla					
0001	Superintendence		2,97.42	2,72.59	-24.83
	O	4,34.32	2,77.72	2,12.33	-24.03
	R	-1,36.90			
	190.50	1,00.00			

Head		Total grant	Actual expenditure akhs of rupees)	Excess + Saving -
003	Training			
Non pla				
0002	Public Health Institute	5,69.42	4,45.66	-1,23.76
	O 7,03.39			
	R -1,33.97			
101	Prevention and Control or diseases			
Non pla	n			
0003	National Malaria Eradiction Programme	13,85.04	12,53.43	-1,31.61
	O 17,47.57			
	R -3,62.53			
Reason	s for anticipated as well as final saving	g in above three ca	ases have not been	n intimated
	nber 2009).			
Plan	CENTRALLY SPONSORED SCHEM	1E		
0602	National Malaria Eradiction	28,60.89	0.00	-28,60.89
	Programme-Including Kalajar			
	O 28,60.89			
Non-ut	ilisation of the entire provision have not	t been intimated (Se	eptember 2009).	
102	Prevention of food adulteration			
Non Pla	nn			
0001	Public Health and Sanitation	1,25.56	85.55	-40.01
	Programme-Prevention of food			
	adulteration			
	O 1,94.40			
4.602	R -68.84			
104	Drug Control			
Non Pla				
0001	Drug Control Establishment	4,63.79	3,58.10	-1,05.69
	O 5,87.37			
200	R -1,23.58			
200	Other Systems			
Non Pla		10 20 26	12.51	10 24 05
0001	Yog Training for other public	10,38.36	13.51	-10,24.85
	O 11,00.00			
900	R -61.64			
800 Non Pla	Other Expenditure			
0002		02.22	37.91	-55.41
0002	Health and opticals distribution	93.32	37.91	-33.41
	scheme in Mahadalit Tolas O 7,00.00			
	O 7,00.00 R -6,06.68			
Reasons	s for anticipated as well as final saving	in the above four o	ases have not been	n intimated

Reasons for anticipated as well as final saving in the above four cases have not been intimated (September 2009).

•			(In	expenditure lakhs of rupees)	Saving -
80 800	General Other Expenditure				
Non Pl 0001	Chief Minister's Assistance Fund	Medical	12,00.00	5,00.39	-6,99.61
	O	12,00.00			
Reason 2211 00	ns for final saving have not Family Welfare	been intimate	d (September 2009	9).	
001	Direction and Administr				
Plan	CENTRALLY SPONSO	RED SCHEM	1E		
0602	Technical advice and S		1,22.88	1,22.88	0.00
	State Family Welfare Bu				
	O	6,53.92			
12400	R	-5,31.04			
	ns for anticipated saving ha				
0603	Technical advice and S District Welfare Bureau		11,90.12	9,69.15	-2,20.97
	O	14,36.42			
	R	-2,46.30			
	ns for anticipated as well as	final saving h	nave not been intim	nated (September 2	009).
003	Training				
Plan	CENTRALLY SPONSO	RED SCHEM			
0604	Training and Researc School/L.H.V School	h A.N.M.	4,05.41	3,63.35	-42.06
	O	7,71.91			
	R	-3,66.50			
Reason	is for anticipated as well as	final saving h	ave not been intim	nated (September 2	009).
101	Rural Family Welfare Se	ervices	2		
Non Pla	an				
0001	Rural Family Welfare C	entre	26,76.77	24,36.77	-2,40.00
	0	27,87.12			
	R	-1,10.35			
Reason Plan	as for anticipated as well as CENTRALLY SPONSO			nated (September 2	009).
0602	Health Sub-Centre		1,39,62.40	1,21,89.17	-17,73.23
-0.00000000000000000000000000000000000	0	1,58,50.18	- 10-0 10-00 100	.,,	
	R	-18,87.78			
The an	ticipated saving was attrib		per release of fund	of pay, office exr	enses and

The anticipated saving was attributed to improper release of fund of pay, office expenses and rent by Govt. of India. Reasons for final saving have not been intimated (September 2009).

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
102	Urban Family Welfare Service	S		
Plan	CENTRALLY SPONSORED	SCHEME		
0601	Urban Family Welfare Centre	1,11.03	95.77	-15.26
	0 1,2	29.42		
	R -	8.39		
103	Maternity and Child Health		18	
Non Pl	an			
0001	Maternity and Child Health	2,12.74	1,87.40	-25.34
	O 2,2	20.43		
	R	7.69		
2251	Secretariat-Social Services			
00 -				
090	Secretariat			
Non Pl	an			
0007	Health and Family We	Ifare 1,43.20	1,42.86	-0.34
	Department	500.000.000.000.000.000.000.000.000.000		
		0.20		
	R -4	7.00		

Reasons for anticipated as well as final saving in the above three cases have not been intimated (September 2009).

### Capital (Voted)

- (iv) In view of the final saving of Rs 73,77.69 lakh, supplementary grant of Rs 40,65.00 lakh obtained in July 2008 (Rs 7,50.00 lakh) and December 2008 (Rs 33,15.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (Rs 39,35.33 lakh) fell short of the final saving (Rs 73,77.69 lakh) by Rs 34,42.36 lakh.
- (vi) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure (n lakhs of rupees)	Excess + Saving -
4210	Capital Outlay on Medical and Public Health		.5	
01	Urban Health Services			
051	Construction			
Plan	STATE PLAN			
_0102	Building Construction for Sadar	42.62	42.62	0.00
	Hospitals			
	O 3,00.00			
	R -2,57.38			

Head		Total grant	expenditure	Excess + Saving -
0103	Construction of Residential and office building of District Medical Officer O 1,23.00	16.54	(In lakhs of rupees) 16.54	0.00
D	R -1,06.46	1.00	1 2000	
	is for anticipated saving have not been intim	nated (Septem	ber 2009).	
110 Plan	Hospital and Dispensaries STATE PLAN			
0104	Bhagalpur Medical College Hospital,	50.00	0.00	-50.00
0104	Bhagalpur	30.00	0.00	-30.00
0105	O 50.00	2 00 00	0.00	2.00.00
0105	Patna Medical College Hospital	2,00.00	0.00	-2,00.00
0106	O 2,00.00 Shri Krishna Madical Callaga Hagnital	50.00	0.00	-50.00
0100	Shri Krishna Medical College Hospital, Muzaffarpur	30.00	0.00	-30.00
	O 50.00			
	s for non-utilisation of the entire provisi	on in the abo	ove three cases have	not been
	ed (September 2009).		0.00	1 00 00
0107	Darbhanga Medical College Hospital, Darbhanga.	1,00.00	0.00	-1,00.00
	O 1,00.00			
Plan	STATE PLAN			03/68
0108	Magadh Medical College Hospital, Gaya	50.00	0.00	-50.00
	O 50.00			manakhasan
0110	Indira Gandhi Heart Institute, Patna O 50.00	50.00	0.00	-50.00
Reason	s for non-utilisation of the entire provision	on in the abo	ove three cases have	not been
intimat	ed (September. 2009).			
02	Rural Health Services			
051	Construction			
Plan	STATE PLAN			0.00
0103	Construction of Buildings of Primary	37.22	37.22	0.00
	Health Centre			
	O 2,35.00			
D	R -1,97.78	. 1/6	2000	
	s for anticipated saving have not been intim			0.00
0104	Construction of Building for Add. Primary Health Centre	0.00	0.00	0.00
	O 7,00.00			
	S 1,00.00			
0.0-	R -8,00.00	725742020	1200200	20020
0105	Construction of Building of Health	0.00	0.00	0.00
	Sub-centre/Additional Primary Health			
	Centre (National Rural Health Mission)			
	S 25,00.00			
D	R -25,00.00			- 4

Reasons for non-utilisation of the entire provision in the above two cases have not been intimated (September. 2009).

Head		Total grant	Actual expenditure n lakhs of rupees)	Excess + Saving -
03	Medical Education, Training a Research	7.83	•	
050	Land			
Plan	STATE PLAN			
0102	Land Acquisition for All Ind Institute of Medical Sciences, Patr		0.00	-4,05.00
	(Allopathy)	0		
	O 5.0 S 4.00.0			
D			1/0	2000)
	s for non-utilisation of the entire prov			
0103	For new Medical College and Par Medical Institution	ra 30,50.00	10,22.64	-20,27.36
	O 20,00.0	00		
	S 10,50.0	00		
105	as for final saving have not been intimated.  Allopathy	ated (September 200	09).	
Plan	STATE PLAN		2.22	<b>50.00</b>
0102	Repairs of culvert in girls hostel of D.M.C.H.	of 50.00	0.00	-50.00
	O 50.0	00		
0103	Nalanda Medical College, Patna	25.00	0.00	-25.00
	O 25.0	00		
0104	Patna Medical College	50.00	0.00	-50.00
	O 50.0	00		
0105	Anugrah Narayan Medical College, Gaya	25.00	0.00	-25.00
	O 25.0	00		
0106	Shri Krishna Medical College, Muzaffarpur	25.00	0.00	-25.00
	O 25.0	00		
0107	Bhagalpur Medical College, Bhagalpur	25.00	0.00	-25.00
	O 25.0	00		
	23.0			

Reasons for non-utilisation of the entire provision in the above six cases have not been intimated (September 2009).

Head		Total grant	Actual expenditure n lakhs of rupees)	Excess + Saving -
05	Medical Education, Training and			
050	Experiment Land		`	
Plan	STATE PLAN			
0101	Land acquisition for Tibbi College, Patna	50.00	0.00	-50.00
	O 50.00			
0102	Land acquisition for Homeopathic College, Muzaffarpur	25.00	0.00	-25.00
	O 25.00			
0103	Land acquisition for Ayurbedic College, Patna	20.00	0.00	-20.00
	O 20.00			
	is for non-utilisation of the entire provis	sion in the above	e three cases have	e not been
	red (September 2009).			
80	General			
800	Other Expenditure			
Plan	STATE PLAN	(1.00	61.20	0.00
0102	Construction of incomplete buildings of Referral Hospital	61.29	61.29	0.00
	O 1,35.00			
	R -73.71			
Reason	as for anticipated saving have not been inti	mated (Septemb	er 2009).	
0104	Land acquisition for Primary Health	2,15.00	0.00	-2,15.00
	Centre and Sub Health Centre			
	O 2,00.00			
	S 15.00			
Reason	is for final saving have not been intimated	(September 200	9).	

# Grant No. 21 HUMAN RESOURCES DEVELOPMENT DEPARTMENT (ALL VOTED)

**Total grant** 

Actual expenditure

Excess +

Saving -

(In thousands of rupees)

REVENUE

**Major Heads** 

2202 General Education

2251 Secretariat-Social Services

Voted:

Original

71,22,26,22 78,2

78,24,28,73 66,21,06,89

-12,03,21,84

Supplementary

7,02,02,51

Amount surrendered during the year

10,47,44,12

(31st March 2009)

Capital (Voted)

**Major Head** 

4202 Capital Outlay on Education,

Sports, Art and Culture

Voted:

Original:

42,33,60

43,52,01

23,98,41

-19,53,60

Supplementary

1,18,41

Amount surrendered during the year

1,63,44

(31st March 2009)

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of Rs 12,03,21.84 lakh, supplementary grant of Rs 7,02,02.51 lakh obtained in July 2008 (Rs 60.89 lakh), December 2008 (Rs 91,86.42 lakh) and March 2009 (Rs 6,09,55.20 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 10,47,44.12 lakh) fell short of the final saving (Rs 12,03,21.84 lakh) by Rs 1,55,77.72 lakh.

(iii) Saving (Rs 25 lakh or 10 per cent of the provision whichever is more) occurred mainly under:

Head	under.	Total grant	Actual	Excess +
Head			expenditure	Saving -
		(In	lakhs of rupees)	
2202	General Education			
01	Elementary Education			
053	Maintenance of Buildings			
Non Pl				
0001	Renovation of Primary and	2,52.00	4.95	-2,47.05
	Middle School Buildings.			
	O 10,08.00			
	R -7,56.00			
Reason	as for anticipated as well as final saving	g have not been in	timated. (September	r 2009).
101	Government Primary Schools			
Plan	CENTRALLY SPONSORED SCH	EME		
0601	0.00			
	School			
	O 5,56,46.59			
	R -1,46.65.41			
Plan	STATE PLAN			
0101	Government Primary and Middle	1,46,21.50	1,46,21.50	0.00
	School			
	O 3,08,46.00			
	S 1,65.11			
	R -1,63,89.61			
	is for anticipated saving in the	above two case	es have not been	n intimated
	mber 2009).			
107	Teacher's Training			
Non Pl				
0001	Primary Teacher's Training	17,19.04	16,22.16	-96.88
	College			
	O 19,18.42			
-	R -1,99.38			

The anticipated saving was attributed to vacant post. Reasons for final saving have not been intimated (September 2009).

Non Plan   Non Plan	Head			Total grant	Actual expenditure n lakhs of rupee	Excess + Saving -
Consolidated Payment to Panchayat   2,67,19.25   2,16,78.09   -50,41.16     Teachers	198	Assistance to Gram	Panchayat	,,-	ii iiiiiis or rupe	
Teachers	Non P		and the second section of the second			
R	0002		ent to Panchayat	2,67,19.25	2,16,78.09	-50,41.16
The anticipated as well as final saving was attributed to non-recruitment of teacher.  800 Other Expenditure  Non Plan  0008 For Sports facilities to Primary and 0.00 0.00 0.00  Middle Schools.  O 3,04.00  R -3,04.00  O 4,00,00.00  R -3,21,04.61  Reasons for anticipated saving in the above two cases have not been intimated (September 2009).  2 Secondary Education  101 Inspection  Non Plan  0001 Secondary Education  101 Inspection  Non Plan  0001 Inspectress 2,95.89 2,93.79 -2.10  O 3,89.06  R -93.17  Reasons for anticipated as well as final saving have not been intimated (September 2009).  107 Scholarships  Non Plan  0002 Other Schools 1,81.00 1,81.00 0.00  O 2,20.00  R -39.00  109 Government Secondary Schools  Non Plan  0001 Other Schools 6,94,43.18 6,94,43.18 0.00  O 7,90,39.49  S 29,00.00  R -1,24,96.31  Reasons for anticipated saving in the above two cases have not been intimated (September 2009).  R -1,24,96.31  Reasons for anticipated saving in the above two cases have not been intimated (September 2009).  Plan STATE PLAN  1000 Other Schools 1,96.55 1,71.89 -24.66  O 0 2,00.00						
Non Plan   Non Plan	YOURSE					
Middle Schools.   O.00   O.00   O.00   O.00   O.00	800	Other Expenditure	final saving was a	ttributed to non-re	ecruitment of tea	cher.
Middle Schools.						
Rasons for anticipated as well as final saving have not been intimated (September 2009).   1,81.00   0,000	0008		es to Primary and	0.00	0.00	0.00
0011   Sarva Siksha Abhiyar   78,95.39   78,95.39   0.00     R		O	3,04.00			
O		R	-3,04.00			
Reasons   For anticipated   Saving   In   the   above   two   cases   have   not   been   intimated	0011	Sarva Siksha Abhi	yan	78,95.39	78,95.39	0.00
Reasons         for anticipated (September 2009).         saving in the above two cases have not been intimated (September 2009).         not been intimated intimated (September 2009).           02         Secondary Education         101 Inspection		0	4,00,00.00			
Company   Comp		R	-3,21,04.61			
1	(Septe 02 101	mber 2009). Secondary Educati Inspection		above two cas	ses have not	been intimated
O						
Reasons for anticipated as well as final saving have not been intimated (September 2009).   107   Scholarships   Scholarships	0001		(Z (S.21.21.0	2,95.89	2,93.79	-2.10
Reasons for anticipated as well as final saving have not been intimated (September 2009).         107       Scholarships         Non Plan       0002         0002       Other Schools         109       Government Secondary Schools         Non Plan       0001         00       7,90,39.49         S       29,00.00         R       -1,24,96.31         Reasons for anticipated saving in the above two cases have not been intimated (September 2009).         Plan       STATE PLAN         0101       Other Schools       1,96.55       1,71.89       -24.66         0       2,00.00			사이용 맛이 되었다.			
Non Plan   O002   Other Schools   1,81.00   1,81.00   0.	_	70.70				
0002         Other Schools         1,81.00         1,81.00         0.00           O         2,20.00         R         -39.00         -39.00           109         Government Secondary Schools         Schools         6,94,43.18         6,94,43.18         0.00           Non Plan         O         7,90,39.49         5         29,00.00         5         29,00.00         6,94,43.18         6,94,43.18         0.00           Reasons         for anticipated saving in the above two cases have not been intimated (September 2009).         STATE PLAN         1,96.55         1,71.89         -24.66           O         2,00.00         1,96.55         1,71.89         -24.66	107	Scholarships	well as final savin	g have not been in	ntimated (Septen	nber 2009).
O 2,20.00 R -39.00 109 Government Secondary Schools Non Plan 0001 Other Schools 6,94,43.18 6,94,43.18 0.00 O 7,90,39.49 S 29,00.00 R -1,24,96.31 Reasons for anticipated saving in the above two cases have not been intimated (September 2009). Plan STATE PLAN 0101 Other Schools O 2,00.00				1 01 00	1.01.00	0.00
R	0002		2 20 00	1,81.00	1,81.00	0.00
Non Plan   O001   Other Schools   O   7,90,39.49   S   29,00.00   R   -1,24,96.31   A   A   A   A   A   A   A   A   A						
Non Plan 0001 Other Schools O 7,90,39.49 S 29,00.00 R -1,24,96.31  Reasons for anticipated saving in the above two cases have not been intimated (September 2009).  Plan STATE PLAN 0101 Other Schools O 2,00.00	100					
0001         Other Schools         6,94,43.18         6,94,43.18         0.00           C         7,90,39.49         7,90,3			dary Schools			
O 7,90,39.49 S 29,00.00 R -1,24,96.31 Reasons for anticipated saving in the above two cases have not been intimated (September 2009). Plan STATE PLAN 0101 Other Schools O 2,00.00				6 04 42 19	6 04 42 19	0.00
S 29,00.00 R -1,24,96.31  Reasons for anticipated saving in the above two cases have not been intimated (September 2009).  Plan STATE PLAN 0101 Other Schools 1,96.55 1,71.89 -24.66 O 2,00.00	0001	CARL C	7 00 30 40	0,94,43.16	0,54,45.16	0.00
Reasons for anticipated saving in the above two cases have not been intimated (September 2009).  Plan STATE PLAN  0101 Other Schools  O 2,00.00						
Reasons for anticipated saving in the above two cases have not been intimated (September 2009).  Plan STATE PLAN  0101 Other Schools  O 2,00.00						
(September 2009). Plan STATE PLAN 0101 Other Schools 1,96.55 1,71.89 -24.66 O 2,00.00	Reason			above two cas	es have not	heen intimated
Plan STATE PLAN 0101 Other Schools 1,96.55 1,71.89 -24.66 0 2,00.00			saving in the	above two cas	ses have not	occii intimated
0101 Other Schools 1,96.55 1,71.89 -24.66 O 2,00.00						
O 2,00.00				1 96 55	1 71 89	-24 66
			2.00.00	1,70.00	1,71.07	21.00
			-3.45			

	Grant	No. 21 conta.		
Head		Total grant	Actual expenditure	Excess + Saving -
		(	In lakhs of rupees)	
110	Assistance to Non-Government			
	Secondary Schools			
Non P				
0003	Secondary, Multripurpose and Minority Schools	23,79.67	18,41.36	-5,38.31
	O 25,00.00			
	R -1,20.33			
Reaso	ns for anticipated as well as final savir	ng in the above to	wo cases have not be	en intimated
(Septe	ember 2009).			
192	Assistance to Municipalities/			
	Municipal Council			
Non P				
0001	Consolidated Payment to Municipal Secondary Teachers	4,57.20	4,57.20	0.00
	O 5,34.96			
	R -77.76			
0002	Consolidated Payment to Municipal	1,29.36	1,29.36	0.00
	Higher Secondary Teachers	1,27.00	-,	
	O 1,57.92			
	R -28.56			
193	Assistance to Nagar Panchayats/			
100	Notified Area Committees or			
	equivalent thereof			
Non P				
0001	Consolidated Payment to Municipal	4,86.00	4,86.00	0.00
	Secondary Teachers	1,00.00	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	O 6,10.56	3		
	R -1,24.56			
Reason	ns for anticipated saving in the	above three ca	ases have not bee	n intimated
	mber 2009).	doore thice co	not not bee	
800	Other Expenditure			
Non P				
0004	Sports facilities to Middle Schools	27,00.00	23,97.00	-3,03.00
	O 2,00.00	27,00.00	20,77.00	2,00.00
	S 27,00.00		e:	
	R -2,00.00			
Reason	ns for anticipated as well as final savin	g have not been i	intimated (September	2009)
03	University and Higher Education	g mare not been	minuted (Septemosi	2007)
102	Assistance to Universities			
Plan	STATE PLAN			
0117	Establishment of National Law	12,93.26	12,93.26	0.00
	College	12,73.20	12,50.20	5.00
	O 15,00.00			
	R -2,06.74			
	-2,00.74			

Head			Total grant	Actual expenditure In lakhs of rupees)	Excess + Saving -	
0119	Nalanda Internationa Nalanda	University,		12,00.00	0.00	
	O	42,00.00				
	R	-30,00.00				
Reason	ns for anticipated sa	ving in the	above two car	ses have not bee	n intimated	
	mber 2009).					
103	Government Colleges	and Institutes				
Non P						
0004	Teacher's Training Col		1,41.65	1,10.25	-31.40	
	0	1,65.97				
Danson	R	-24.32	a hava nat haan i	ntimeted (Contembe	- 2000)	
04	ns for anticipated as wel Adult Education	i as imai savin	ig nave not been i	ntimated (Septembe	r 2009).	
800	Other Expenditure					
Plan	STATE PLAN					
0102	Adult Education		70.22	70.22	0.00	
0.02	O	5,00.00	70.22	70.22	0.00	
	R	-4,29.78				
The an	ticipated saving was attr		receipt of Centra	Share.		
05	Language Developmer					
103	Sanskrit Education					
Non P			#2 	*		
0003	Non-Government Sans		33,84.87	27,48.52	-6,36.35	
	0	19,08.52				
	S	14,76.36				
D	R	<b>6</b> -0.01		1/6 . 1	2000)	
Plan	ns for anticipated as well CENTRAL PLAN SCI		g have not been in	ntimated (September	r 2009).	
0403	Assistance to Governr	nent Sanskrit	0.00	0.00	0.00	
	School					
	O	86.41				
-	R	-86.41	W. C. C.			
	The anticipated saving was attributed to non-receipt of amount from Central Government.					
200	Other Language Educa	tion				
Non Pl			(7.00.14	51 77 04	16 10 20	
0002	Non-Government Mad		67,88.14	51,77.94	-16,10.20	
	O S	38,18.33				
	R	29,69.82				
Reason			g have not been in	ntimated (September	2009)	
Reason	Reasons for anticipated as well as final saving have not been intimated (September 2009).					

Head			Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
80	General				
004	Research				
Plan	STATE PLAN				
0118	State Education	Reserch and	0.50	0.50	0.00
	Training Council				
	0	1,44.00			
	R	-1,43.50			
Reason	ns for anticipated savi	ng have not been i	ntimated (Septe	ember 2009).	
2202	General Education				
03	University and High	er Education			
102	Assistance to Unive	rsities			
Non P	lan				
0002	Magadh University	(Grants in aid)	2,51,05.66	2,51,05.66	0.00
	0	1,98,07.11			
	S	14,24.47			
	R	38,74.08			
0011	Lalit Narayan Mithi	la University	1,50,39.31	1,50,39.31	0.00
	(Grants-in-aid)				
	0	1,08,12.81			
	S	12,88.84			
Name .	R	29,37.66		- E - 1021 22 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	ns for augmentation o ases have not been inti			nd anticipated saving i	n the above
2251 00	Secretariat- Social S	Services		y	
090	Secretariat				
Non P	lan				
0002	Secondary, Primar	ry and Adult	1,99.55	1,99.55	0.00
	Education Departme	ent			
	0	2,24.83			
	S	5.00			
	R	-30.28			

The anticipated saving was attributed to payment for commercial and special services for Teachers Day have been provided from other sources.

#### Capital (Voted)

- (iv) In view of the final saving of Rs 19,53.60 lakh, supplementary grant of Rs 1,18.41 lakh obtained in December 2008 (Rs 42.16 lakh) and March 2009 (Rs 76.25 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (Rs 1,63.44 lakh) fell short of the final saving (Rs 19,53.60 lakh) by Rs 17,90.16 lakh.
- (vi) Saving (Rs 10 lakh or 10 per cent of the provision whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4202	Capital Outlay on Education Sports,		**************************************	
Carrie	Art and Culture			
01	General Education			
202	Secondary Education			
Plan	STATE PLAN			
0103	Building Construction for	41,12.32	23,22.16	-17,90.16
	Government and Government recognized schools			
	O 42,33.60			
	S 42.16			
	R -1,63.44			

Reasons for anticipated as well as final saving have not been intimated (September 2009).

# Grant No. 22 HOME DEPARTMENT (ALL VOTED)

		Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVENU	<del>2</del> 2,			
Major He	ads			
2014 Ad	ministration of Justice			
2055 Pol 2056 Jail 2070 Oth 2235 Soc	s her Administrative Services rial Security and Welfare ief on account of Natural Cal 20,03,31,69	amities 21,08,16,42	17,89,48,49	-3,18,67,93
Amount si (31 <sup>st</sup> Marc	urrendered during the year h 2009)			2,96,04,67
CAPITAL Major Hea				
4055 Cap 4070 Cap	oital Outlay on Police oital Outlay on other Adminis oital Outlay on Social Security		S	
Original Supplement Amount su (31st Marc	irrendered during the year	3,47,76,61	2,02,54,93	-1,45,21,68 1,19,93,17
	Comments -			

### Notes and Comments -

### Revenue (Voted)

- (i) In view of the final saving of Rs 3,18,67.93 lakh, supplementary grant of Rs 1,04,84.73 lakh obtained in July 2008 (Rs 56,54.37 lakh), December 2008 (Rs 37,01.45 lakh) and March 2009 (Rs 11,28.91 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 2,96,04.67 lakh) fell short of the final saving (Rs 3,18,67.93 lakh) by Rs 22,63.26 lakh.

(iii) Saving (Rs 25 lakh or 10 per cent of the Provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2055	Police			
00 -				
001	Direction and Administration			
Non Pla				
0003	Purchase of Materials at Central	15,75.57	15,72.91	-2.66
	Level	4		
	O 7,80.00			
	S 4,15.09			
	R 3,80.48			
ntimate	s for augmention of provision by red (September 2009).	e-appropriation ar	nd final saving have	not been
Non Pla 0006		0.00	0.00	0.00
,000	Expenditure relating to security in violence affected area (to be	0.00	0.00	0.00
	그렇지에 가다면 가게 하면 하다는 그리고 있었다. 그리는 사람이 되었다는 그 가게 하면 하는 그 그 것이다면 하는 그 그리고 하는데 그리고 있다.			
	compensated from Govt. of India) O 43.00			
)	5		:	2000)
003	s for non-utilization of the entire provis	sion have not been	intimated (September	r 2009).
Non Pla	Education and Training			
0002	Training School, Nathnagar	5,02.52	4,42.50	-60.02
7002	O 4,99.52	5,02.52	4,42.30	-00.02
	R 3.00			
2eason	s for augmention of provision by re	annropriation ar	nd final saving have	not been
	ed (September 2009).	c-appropriation ar	id Illiai saving have	not occii
0004	Expenditure on security in	0.00	0.00	0.00
004	Terrorist Effected Areas	0.00	0.00	0.00
	(Recomment by Central			
	(Recoupment by Central			
	Government)			
	Government) O 2,00.00			
Non-uti	Government) O 2,00.00 R -2,00.00	ibuted to non-rece	int of demand	
	Government) O 2,00.00 R -2,00.00 illisation of the entire provision was attr		-	0.00
	Government) O 2,00.00 R -2,00.00 ilisation of the entire provision was attr Participation of different Training	ibuted to non-rece 0.00	ipt of demand. 0.00	0.00
Non–uti 0005	Government) O 2,00.00 R -2,00.00 illisation of the entire provision was attr Participation of different Training Courses outside the State		-	0.00
	Government) O R 2,00.00 R -2,00.00 illisation of the entire provision was attr Participation of different Training Courses outside the State O 4,00.00		-	0.00
0005	Government) O 2,00.00 R -2,00.00 ilisation of the entire provision was attr Participation of different Training Courses outside the State O 4,00.00 R -4,00.00	0.00	0.00	
0005 Reasons	Government) O 2,00.00 R -2,00.00 illisation of the entire provision was attrest Participation of different Training Courses outside the State O 4,00.00 R -4,00.00 s for non-utilisation of the entire provision was attrest to the state of the state of the state of the state of the entire provision was attrest to the state of the state of the state of the entire provision was attrest to the state of the state of the state of the entire provision was attrest to the state of the state o	0.00	0.00 intimated (September	2009).
0005 Reasons	Government) O 2,00.00 R -2,00.00 ilisation of the entire provision was attrest Participation of different Training Courses outside the State O 4,00.00 R -4,00.00 s for non-utilisation of the entire provision was attrest provision was attrest provision was attrest provision of the entire provision of the entire provision of the entire provision at the provision of the entire provision of the entire provision at the provision	0.00	0.00	
0005	Government) O 2,00.00 R -2,00.00 illisation of the entire provision was attrest Participation of different Training Courses outside the State O 4,00.00 R -4,00.00 s for non-utilisation of the entire provision was attrest to the state of the state of the state of the state of the entire provision was attrest to the state of the state of the state of the entire provision was attrest to the state of the state of the state of the entire provision was attrest to the state of the state o	0.00	0.00 intimated (September	2009).

~ .	* 1	22		. 1
Grant	No.	22	con	Id.

	Grant 140.	22 conta.		
Head		Total grant	Actual expenditure	Excess + Saving -
			(In lakhs of rupees)	
101	Criminal Investigation and Vigilance			
Non Pla	ın			
0003	Indo-Nepal Border Check Post	2,89.69	2,89.69	0.00
	O 2,38.16			
	R 51.53			
Reasons	s for augmentation of provision	by re-appropria	ation have not been	intimated
(Septem	nber 2009).			
104	Special Police			
Non Pla	ın			
0001	Mounted Military Police	1,98.09	1,98.09	0.00
	O 5,33.28			
	R -3,35.19			
The anti	icipated saving was attributed to ban o	n non-plan scher	ne.	
109	District Police			
Non Pla	ın			
0001	District Executive force	8,03,98.51	8,03,98.51	0.00
	O 8,96,33.45			
	R -92,34.94			
	s for anticipated saving have not been	intimated (Septer		
0003	Surrender of leftist extremist	50.98	50.84	-0.14
	O 1,00.00			
	R -49.02			
	icipated saving was attributed to redu	iction in Plan ou	itlay. Reasons for final s	saving have
	n intimated (September 2009).			
0005	Special Auxiliary Police	87,67.42	86,40.04	-1,27.38
	O 1,52,35.00			
2222	R -64,67.58			
0006	Ugrawad prabhawit thanon/ OP ke	2,59.67	2,24.62	-35.05
	suddhri karan hetu (S.R. scheme			
	ke tahat)			
	S 10,81.00			
0007	R -8,21.33	0-		
0007	S.R.E. yojna se aachhadit zilon	53.85	38.19	-15.66
	mein asthaniya janta ke bich			
	samudayik policing par vyay			
	( pratipurti Bharat Sarkar se)			
	S 75.00		380	
0000	R -21.15	0.60	0.50	0.10
0009	S.R.E. yojna se aachhadit zilon	0.62	0.50	-0.13
	mein apaat sthiti mein kiraye par			
	liye jane wale wahanon/			
	helicopter/sanchar sansadhan			
	(pratipurti Bharat Sarkar se)			
	S 1,00.00 R -99.38			
Daggara	for anticipated as well as final saving	in the above for	e aggas have t t	

Reasons for anticipated as well as final saving in the above four cases have not been intimated (September 2009).

			The same of the sa	Actual expenditure n lakhs of rupees)	Excess + Saving -
Plan	CENTRALLY SPO			0.00	0.00
0611	Special Project Infarstructure in	for Basic Naksal effect	0.00	0.00	0.00
	areas				
	S	12,50.00			
D.	R	-12,50.00		1.0	2000)
111	for non-utilisation of Railway Police	the entire provi	sion have not bee	n intimated (Septemb	er 2009).
Non Pla			1. 00.000	2.02.00	
0001	Drive against ticketl		1,69.33	1,29.40	-39.93
	0	1,93.10			
D	R	-23.77			000)
	s for anticipated as we		nave not been int	imated (September 2)	009).
113 Non Pla	Welfare of Police Pe	rsonnei			
0001	Hospital Charges		2,68.59	2,55.74	-12.85
0001	O Charges	3,45.71	2,00.39	2,33.74	-12.03
	R	-77.12		*	
The ant	icipated saving was at		n non-plan schen	ne Reasons for final	saving have
	intimated (Septembe		in non plan senen	ic. reasons for man	ou ing imie
115	Modernisation of Po	등의 시 THE HOUSE 등 기록하는 H			
Non Pla					
0001	Equivalent amount	of Central	7,11.20	7,11.20	0.00
	Govt. under the	scheme of			
	modernization of po				
	O	36,00.00			
	R	-28,88.80			
	R icipated saving was at		n non plan scheme	e.	
800	R icipated saving was at Other Expenditure		n non plan scheme	e.	
800 Non Pla	R icipated saving was at Other Expenditure in	tributed to ban or			52.00
800 Non Pla	R icipated saving was at Other Expenditure in Expenditure on Dep	tributed to ban or	n non plan scheme 8,34.49	e. 7,81.61	-52.88
800 Non Pla	R icipated saving was att Other Expenditure on Expenditure on Dep Military Force	tributed to ban or			-52.88
800 Non Pla	R icipated saving was at Other Expenditure in Expenditure on Dep Military Force O	utation of Para  0.02			-52.88
800 Non Pla	R icipated saving was att Other Expenditure in Expenditure on Dep Military Force O S	utation of Para  0.02 5,48.97			-52.88
800 Non Pla 0001	R icipated saving was attributed Saving was attributed Saving was attributed in Expenditure on Dep Military Force O S R	0.02 5,48.97 2,85.50	8,34.49	7,81.61	
800 Non Pla 0001 No spec	R icipated saving was at Other Expenditure in Expenditure on Dep Military Force O S R cific reason for augusta	utation of Para  0.02 5,48.97 2,85.50 mentation of pre	8,34.49  ovision by re-ap	7,81.61 propriation has beer	
800 Non Pla 0001 No spec Reasons	R icipated saving was att Other Expenditure In Expenditure on Dep Military Force O S R cific reason for augusts for final saving have	utation of Para  0.02 5,48.97 2,85.50 mentation of pronot been intimat	8,34.49  ovision by re-ap ed (September 20	7,81.61 propriation has beer	n intimated.
800 Non Pla 0001 No spec Reasons	R icipated saving was att Other Expenditure In Expenditure on Dep Military Force O S R cific reason for augusts for final saving have	utation of Para  0.02 5,48.97 2,85.50 mentation of pronot been intimat security in	8,34.49  ovision by re-ap	7,81.61 propriation has been	n intimated.
800 Non Pla 0001 No spec Reasons	R icipated saving was attored on the Expenditure on Dep Military Force O S R cific reason for august for final saving have Expenditure on Terrorist Effectives	utation of Para  0.02 5,48.97 2,85.50 mentation of pronot been intimat security in ted Areas	8,34.49  ovision by re-ap ed (September 20	7,81.61 propriation has been	n intimated.
800 Non Pla 0001 No spec Reasons	R icipated saving was attored to the Expenditure on Dep Military Force O S R cific reason for august for final saving have Expenditure on Terrorist Effectives	utation of Para  0.02 5,48.97 2,85.50 mentation of pronot been intimat security in ted Areas	8,34.49  ovision by re-ap ed (September 20	7,81.61 propriation has been	n intimated.
800 Non Pla 0001 No spec	R icipated saving was attraction  Expenditure on Dep Military Force O S R cific reason for august for final saving have Expenditure on Terrorist Effect (Recoupment by	utation of Para  0.02 5,48.97 2,85.50 mentation of pronot been intimat security in ted Areas	8,34.49  ovision by re-ap ed (September 20	7,81.61 propriation has been	

			Total grant	Actual expenditure In lakhs of rupees)	Excess + Saving -
Plan	STATE PLAN				
0105	Strengthening and d police Administration	the state of the s	5,38.74	5,38.74	0.00
	O	2,50.00			
	S	8,90.00			
	R	- 6,01.26			
The a	nticipated saving was attr	ibuted to non-san	action of scheme	by the Government.	
2056 00	Jails				
101	Jails				
Non F					
0002	District Jail		50,24.62	50,24.62	0.00
	0	66,06.04		*.e.	
	R	-15,81.42			
The a	nticipated saving was attr	NAME OF THE PERSON OF PERSONS ASSESSED.	ruitment of new	ly created post.	
0003	Sub –Jail	iouted to non-rec	10,11.04	9,99.79	-11.25
0000	0	13,66.23	10,11.0 ,		7,73,773
	R	-3,55.19			
The a	nticipated saving was at		recruitment of n	ewly created nost R	easons for
	aving have not been intin			lewly created post. It	cusons for
2070	Other Administrative		2009).		
00	Other Administrative	Services			
	Training				
003	Training				
Non F		C 1	7.21.20	7,07.34	
OOOF	Brequient fraining to H	ome Guards	7,21.39	/ 11/ 34	14.05
0005	Frequent training to H		,,_,,	7,07.51	-14.05
0005	0	10,01.66	,,2,10,5	7,07.51	-14.05
8	O R	10,01.66 -2,80.27			
The a	O R nticipated saving was attr	10,01.66 -2,80.27 ributed to non-or	ganisation of tra	aining was not condu	
The a	O R nticipated saving was attr quota. Reasons for final s	10,01.66 -2,80.27 ributed to non-or	ganisation of tra	aining was not condu	
The a fixed 107	O R nticipated saving was attr quota. Reasons for final s Home Guards	10,01.66 -2,80.27 ributed to non-or	ganisation of tra	aining was not condu	
The a fixed 107	O R nticipated saving was attriuota. Reasons for final selection Home Guards	10,01.66 -2,80.27 ributed to non-or	ganisation of tra een intimated (So	aining was not condu eptember 2009).	cted as per
The a fixed 107	O R nticipated saving was attr quota. Reasons for final s Home Guards	10,01.66 -2,80.27 ributed to non-or	ganisation of tra	aining was not condu	
The a fixed 107	O R nticipated saving was attriuded attrium of the R quota. Reasons for final so Home Guards Plan Rural O	10,01.66 -2,80.27 ributed to non-or	ganisation of tra een intimated (So	aining was not condu eptember 2009).	cted as per
The a fixed 107	O R nticipated saving was attriuded attrium of the R quota. Reasons for final selection of the R Home Guards Plan Rural	10,01.66 -2,80.27 ributed to non-or aving have not be	ganisation of tra een intimated (So	aining was not condu eptember 2009).	cted as per
The a fixed 107	O R nticipated saving was attriuded attrium of the R quota. Reasons for final so Home Guards Plan Rural O	10,01.66 -2,80.27 ributed to non-or aving have not be 76,81.48	ganisation of tra een intimated (So	aining was not condu eptember 2009).	cted as per
The a fixed 107 Non F 0001	O R nticipated saving was attriuded at the saving was attr	10,01.66 -2,80.27 ributed to non-or aving have not be 76,81.48 2,25.93 -8,52.17	rganisation of tra een intimated (Se 70,55.24	aining was not conduceptember 2009). 66,34.41	cted as per
The a fixed 107 Non I 0001	O R nticipated saving was attricipated saving was attricipated. Reasons for final so Home Guards Plan Rural O S R nticipated saving was attricipated saving was attricipated.	10,01.66 -2,80.27 ributed to non-or aving have not be 76,81.48 2,25.93 -8,52.17 ibuted mainly to	rganisation of tra een intimated (Se 70,55.24 non-receipt of sa	aining was not conducted the properties of the p	cted as per
The a fixed 107 Non I 0001	O R nticipated saving was attriuded attrium of the Reasons for final services Home Guards Plan Rural O S R	10,01.66 -2,80.27 ributed to non-or aving have not be  76,81.48 2,25.93 -8,52.17 ibuted mainly to ave not been inti	rganisation of tra een intimated (Se 70,55.24 non-receipt of sa	aining was not conducted the properties of the p	cted as per
The a fixed 107 Non F 0001	O R nticipated saving was attriuded attriuded saving was attriuded savin	10,01.66 -2,80.27 ributed to non-or aving have not be  76,81.48 2,25.93 -8,52.17 ibuted mainly to ave not been inti	rganisation of tra een intimated (Se 70,55.24 non-receipt of sa	aining was not conducted the properties of the p	cted as per
The a fixed 107 Non I 0001  The a bills. 108 Non I	O R nticipated saving was attriquota. Reasons for final selection Home Guards Plan Rural O S R nticipated saving was attri Reasons for final saving h Fire Protection and Co	10,01.66 -2,80.27 ributed to non-or aving have not be  76,81.48 2,25.93 -8,52.17 ributed mainly to ave not been inti-ontrol	rganisation of tra een intimated (Se 70,55.24 non-receipt of sa mated (Septemb	aining was not conduceptember 2009).  66,34.41  anction order and noner 2009).	-4,20.83 -passing of
The a fixed 107 Non F 0001 The a bills.	O R nticipated saving was attriquota. Reasons for final selection Home Guards Plan Rural O S R nticipated saving was attri Reasons for final saving h Fire Protection and Corlan Fire Protection Service	10,01.66 -2,80.27 ributed to non-or aving have not be  76,81.48 2,25.93 -8,52.17 ibuted mainly to ave not been intiontrol	rganisation of tra een intimated (Se 70,55.24 non-receipt of sa	aining was not conducted the properties of the p	cted as per
The a fixed 107 Non I 0001  The a bills. 108 Non I	O R nticipated saving was attriquota. Reasons for final selection Home Guards Plan Rural O S R nticipated saving was attri Reasons for final saving h Fire Protection and Co	10,01.66 -2,80.27 ributed to non-or aving have not be  76,81.48 2,25.93 -8,52.17 ributed mainly to ave not been inti-ontrol	rganisation of tra een intimated (Se 70,55.24 non-receipt of sa mated (Septemb	aining was not conduceptember 2009).  66,34.41  anction order and noner 2009).	-4,20.83 -passing of

Head		Total grant	Actual expenditure In lakhs of rupees)	Excess + Saving -
Plan	STATE PLAN			
0102	Purchase of Fire Equipments	87.49	87.49	0.00
~~~	S 16,40.23		07.15	0.00
	R -15,52.74			
800	Other Expenditure			
Non P				
0021	Bihar State Human Rights	78.77	78.77	0.00
	Commission			
	S 1,11.57			
	R -32.80			
	ns for anticipated saving in the	above two cases	have not been	intimated
570	ember 2009).			
2235	Social Security and Welfare			
01	Rehabilitation			
202	Other Rehabilitation Schemes			
Non P			0.00	0.00
0004	Expenditure on security in Terrorist		0.00	0.00
	Effected Areas (Recoupment by		*	
	Central Government)			
	O 40.00			
	R -40.00			565
	tilisation of the entire provision was a	attributed to non-dem	and of allotment fro	om D.G.P,
	and other Districts.			
60	Other Social Security and Welfare			
200	Programme			
200 Non D	Other Programmes			
Non P		20.01.47	10.16.61	01.06
0003	Special allowances to Freedom	20,01.47	19,16.61	-84.86
	Fighters and their dependents			
	O 21,71.76 R -1.70.29			
The	- FW		F:-Lt D	· Con Const
	nticipated saving was attributed to le		m Fighters. Reason	s for final
0004	have not been intimated (September 2 Relief for Riot Victims	2,33.64	2,33.64	0.00
0004	O 2,00.00		2,33.04	0.00
	S 11,00.00			
	R -10,66.36			
Reason	ns for anticipated saving have not been	intimated (Septemb	er 2000)	
0006	Monetory assistance to untraceable		12.85	-0.49
0000	soldiers and their widows of		12.03	-0.49
	Second World War		×	
	O 38.04			
	R -24.70			
The ar	nticipated saving was attributed to n		tion from the wido	ws of the

The anticipated saving was attributed to non-receipt of application from the widows of the soldier died in Second World War. Reasons for final saving have not been intimated (September 2009).

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2245	Relief on account of Natural			
	Calamities			
80	General			
102	Management of Natural Disasters,			
	Contingency Plans in disaster prone			
	area			
Non P	lan			
0002	For Disasters Management	0.00	0.00	0.00
	S 50.00			
45	R -50.00			

Non-utilisation of the entire provision was attributed to non-receipt of recommendation for payment from Disaster Management Department.

### Capital (Voted)

- In view of final saving of Rs 1,45,21.68 lakh, supplementary grant of Rs 2,14,04.76 lakh (iv) obtained in July 2008 (Rs 1,10,97.74 lakh), December 2008 (Rs 53,07.02 lakh) and March 2009 (Rs 50,00.00 lakh) proved excessive.
- Provision surrendered (Rs 1,19,93.17 lakh) fell short of the final saving (v) (Rs 1,45,21.68 lakh) by Rs 25,28.51 lakh.
- Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly (vi) under:

Head			Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4055	Capital Outlay on Police			(	
00					
050	Land				
Plan	STATE PLAN				
0101	Land Acquire for Police Chouki	Station/	7,75.00	7,75.00	0.00
	O	7,75.00			
	S	10,00.00			
	R -	10,00.00			
The an	nticipated saving was attribute	ed to non-re	ceipt of sancti	on from Government.	
207	State Police		•		
Non P	lan				
0001	Equivalent amount of	Central	86.44	86.44	0.00
	Government under modernization scheme	police			
	O	72,00.00			
	R -	71,13.56			
Thoon	ticinated saving was attribute	d to bon on	non nlan saha		

Head		Total grant	Actual expenditure n lakhs of rupees)	Excess + Saving -
Plan	CENTRALLY SPONSORED SCHEN	Æ		
0601	Special Project for Basic	0.00	0.00	0.00
	Infrastructure in Naksal effect			
	Areas			
	S 12,50.00			
	R -12,50.00			
4070	Capital outlay on other			
	Administrative Services			
00				
050	Land			
Plan	STATE PLAN			
0102	Kendriya Mandal/Up Karaon	0.00	0.00	0.00
	Awam Anya Ke Nirman Hetu			
9	Bhumi [Grih (Kara) Bibhag]			
	S 16,46.90			
	R -16,46.90			
Reaso	ns for non-utilisation of the entire pro	ovision in the a	bove two cases have	e not been
	ted (September 2009).			
051	Construction			
Plan	STATE PLAN			
0101	Building Construction-Bihar	5,00.76	5,00.76	0.00
	Firebrigade Service			
	O 5,00.00			
	S 62.77			
	R -62.01			
Reason	ns for anticipated saving have not been i	intimated (Septe	mber 2009).	
0103	Kendriya Mandal/Up Karaon	34,67.49	9,69.15	-24,98.34
	Awam Anya Ke Nirman Hetu			
	Bhumi [Grih (Kara) Bibhag]			
	O 12,00.00			
	S 22,95.00			
	R -27.51			
Reason	ns for anticipated as well as final saving	have not been in	ntimated (September	2009).
052	Machinary and Equipments			
Plan	STATE PLAN			
0101	Equipments for Jails	74.51	74.51	0.00
	O 5,00.00			
	R -4,25.49			
Reason	ns for anticipated saving have not been i	ntimated (Septe	mber 2009).	

# Grant No. 23 INDUSTRIES DEPARTMENT (ALL VOTED)

		(ALL VC	(LED)		
		Total gr		Actual expenditure	Excess + Saving -
PEVI	ENUE		(In	thousands of rupees)	
	r Heads				
2851		ian			
2852	Village and Small Industr Industries	ies			
3451	Secretariat-Economic Ser	vices			
Voted					
Origin		3,04 3,50,1	1,31	1,95,96,76	-1,54,14,55
	ementary 34,18				
	int surrendered during th	e year			8,07
(31 <sup></sup> N	March 2009)				
	al (Voted)				
	r Heads				
4851			tries		
	Capital Outlay on Industr				
6860 6885	CANADA CONTRACTOR OF THE CONTR				
Voted		and winicials			
Origin		7,00 2,94,17	7.04	2,82,02,76	-12,14,28
	ementary 2,28,70			-,,,-	
Amou	nt surrendered during th	e year			Nil
	March 2009)				
	and Comments -				
	ue (Voted)		1 5 4 1 4 5 6	. Ialahalamantan	
(i)	In view of the final Rs 34,18.27 lakh obta	_			
	(Rs 7,06.07 lakh) and 1		All the second s	Control of the contro	
	and could have been re				
(ii)	Provision surrendered (R				,14.55 lakh)
	by Rs 1,54,06.46 lakh.				
(iii)	Saving (Rs 20 lakh or 10	per cent of the p	rovision w	hichever is more) occu	irred mainly
	under:	_			
Head		Т	otal grant		Excess +
				expenditure (In lakhs of rupees)	Saving -
2851	Village and Small Industr	ries		(III lakus of Tupees)	
00	ge and omail madsu				
003	Training				
Plan	CENTRALLY SPONSOI				
0601	Self employment for		75.00	0.00	-75.00
	Unemployed under Prim				
	Employment Programme	Grants-in-			
	aid	75.00			

O 75.00 Reasons for non-utilization of entire provision have not been intimated (September 2009).

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
102	Small Scale Industries		(in minis of rupees)	
Plan	STATE PLAN			
0103	Establishment of District Industries Centres	25,83.69	16,27.55	-9,56.14
	O 20,06.00			
	S 5,77.69			
103	Handloom Industries			
Non P	lan			
0001	Handloom Development Schemes	1,65.36	29.13	-1,36.23
	O 1,62.80			
	S 2.56			
Plan	STATE PLAN			
0103	Handloom Development Scheme	22,28.00	1,08.44	-21,19.56
	O 22,28.00			
0113	Strengthening of Craft Research Centre Project	2,72.00	1,41.80	-1,30.20
	O 2,72.00			
104	Handicraft Industries			
Plan	STATE PLAN			
0101	Development of Handicrafts	24,77.50	1,82.43	-22,95.07
	O 24,77.50			
105	Khadi and Village Industries			
Plan	STATE PLAN			
0101	Grants-in-aid to Bihar State Khadi	8,07.00	2,86.61	-5,20.39
	Gramodyog Board			
	O 8,07.00			
107	Sericulture Industries			
Non Pl			7 82 32	
0001	Development of Sericulture	5,01.24	4,13.67	-87.57
	O 5,01.24			
Plan	STATE PLAN			7 22 22
0101	Special integrated scheme for	2,08.00	47.32	-1,60.68
	backward classes development of			
	Sericulture			
Б.	O 2,08.00		1.0	
	ns for final saving in above cases have no	ot been intimat	ted (September 2009).	
2852	Industries			
80	General			
001	Direction and Administration			
Non Pl		2 10 02	0.77.66	20.27
0002	Direction 2.75.66	3,10.03	2,77.66	-32.37
	O 2,75.66			
	S 34.37			

Head		Total grant	expenditure	Excess + Saving -
0003	Establishment of directorate of	1,39.97	(In lakhs of rupees) 1,18.80	-21.17
	technical development O 1,35.23 R 4.74			
0004	Strengthening of statistical cell O 50.00	50.00	24.81	-25.19
Plan 0401	CENTRAL PLAN SCHEME Survey of Small Scale Industries	1,48.18	89.44	-58.74
	Registered in Bihar S 1,48.18			
102 Plan	Industrial Productivity STATE PLAN			
0107	Establishment of Export Promotion of Industrial Park	5,20.00	0.00	-5,20.00
0110	O 5,20.00 Grants-in-aid to Industrial Area Development Authority Patna, Darbhanga and Muzaffarpur	1,58,00.00	1,02,00.00	-56,00.00
0142	O 1,33,00.00 S 25,00.00	2.00.00	0.00	2 00 00
0142	Project and Feasibility report and advisory works (Preparation Project and Advisory Works)  O 2,00.00	2,00.00	0.00	-2,00.00
0150	Establishment of Central Institute of Plastic Engineering and Technology O 58.00	58.00	30.00	-28.00
0156	Grants-in-aid to Intigreted Logistic Hub	1,09.00	0.00	-1,09.00
0157	O 1,09.00 Grants-in-aid to I.C.D./C.S.F., Shilalpur Project	1,48.00	0.00	-1,48.00
0159	O 1,48.00 Incentive for Food Processing Industry (Grants-in-aid)	18,50.00	16,00.00	-2,50.00
0160	O 18,50.00 Scheme for Pre-Production and Post Production facilities	50,11.00	32,18.14	-17,92.86
800 Plan	O 50,11.00 Other Expenditure STATE PLAN			
0105	Bihar Development and Investment encouragement Council	30.00	0.00	-30.00
Reaso	O 30.00 ns for final saving in above cases have n	ot been intima	ted (September 2009)	

### Grant No. 23 concld.

### Capital (Voted)

- (iv) In view of the final saving of Rs 12,14.28 lakh, supplementary grant of Rs 2,28,70.04 lakh obtained in July 2008 (Rs 0.95 lakh), December 2008 (Rs 2,24,63.47 lakh) and March 2009 (Rs 4,05.62 lakh) proved excessive.
- (v) No part of the final saving was surrendered.
- (vi) Saving (Rs 25 lakh or 10 per cent of the provision whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure	Excess + Saving -
4851	Capital Outlay on Village and Small Industries	(	In lakhs of rupees)	
00				
102	Small Scale Industries			
Plan	STATE PLAN			
0102	Tool Room Training Centre	4,05.62	0.00	-4,05.62
	S 4,05.62			
6885	Other Loans to Industries and			
	Minerals			
01	Loans to Industrial Financial Institutions			
190	Loans to Public Sector and Other Undertakings			
Plan	STATE PLAN			
0110	Interest free Loan to Bihar State Financial Corporation	38,00.00	30,00.00	-8,00.00
	O 10.00			
	S 37,90.00			
	- 1,50.00			

Reasons for final saving in the above two cases have not been intimated (September 2009).

### Grant No. 24 INFORMATION AND PUBLIC RELATION DEPARTMENT (ALL VOTED)

		Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVENUE Major Heads				
2220 Informa	ation and Publicity riat-Social Services			
Voted: Original Supplementar Amount surre (31st March 20	ndered during the year	48,05,60	44,16,56	-3,89,04 2,21,61
CAPITAL Major Head	Outlay on Information and	d Publicity		
Original		5,03,49	4,92,61	-10,88
Supplementar Amount surre (31st March 20	ndered during the year			Nil
Notes and Cor				
Revenue (Vote	e <b>d</b> )		22	
obtaine	-	5.20 lakh), D	supplementary grant of Rs 2 ecember 2008 (Rs 18,39.75	

- March, 2009 (Rs 2,29.25 lakh) proved excessive.
- Provision surrendered (Rs 2,21.61 lakh) fell short of the final saving (Rs 3,89.04 lakh) by (ii) Rs 1,67.43 lakh.
- Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly (iii) under:

Head	d		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2220	Information and	Publicity			
01	Films				
001	Direction and Ac	lministration			
Non P	Plan				
0001	Direction and A	dministration	2,90.33	2,90.33	0.00
	O	1,89.69			
	S	1,38.99			
	R	-38.35			

The anticipated saving was attributed mainly to non-receipt of bills from P.T.I., ban on purchase of instruments and non-receipt of application from employees.

### Grant No. 24 concld.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
60	Others		<b>V</b>	
106	Field Publicity			
Plan	STATE PLAN			
0101	Regional Publicity Sch	eme 6,04.41	5,68.90	-35.51
		,07.62		
	S 3.	,40.00		
	R	-43.21		
0102	Regional Publicity Special Integrated Sch Scheduled Castes	Scheme- 44.97 neme for	39.33	-5.64
	O	57.38		
	R .	-12.41		
The ar	nticipated saving in abov	e two cases was attribu	ted to revision of schemes	and strike of
			intimated. (September 200	
2251 00	Secretariat –Social Serv			8

090 Secretariat Non Plan

18.15

12.80

-5.35

0014 Information and Public Relation Department 0 30.75 S 0.20 R -12.80

The anticipated saving was attributed mainly to non-drawal of pay and allowances of the Secretary. Reasons for final saving have not been intimated. (September 2009).

### Capital (Voted)

- (i) In view of the final saving of Rs 10.88 lakh, supplementary grant of Rs 5,03.49 lakh obtained in July 2008 (Rs 2,50.00 lakh) and December 2008 (Rs 2,53.49 lakh) proved excessive.
- (ii) No part of the final saving was surrendered.

### **Grant No. 25 INFORMATION TECHNOLOGY DEPARTMENT** (ALL VOTED)

		Total grant (In	Actual expenditure n thousands of rup	Excess + Saving - ees)
REVENUE				
Major Head .				
2852 Industries				
3451 Secretariat –Econo	omic Services			
Voted:	and berviees			
Original	63,00,77	63,16,01	4,63,46	-58,52,55
Supplementary	15,24		, , , , , , , , , , , , , , , , , , , ,	
Amount surrendered du				58,52,55
(31st March 2009)				
CAPITAL				
Major Head				
4859 Capital Outlay on	Telecommunication as	nd Electronic Ind	ustries	
Voted:				
Original	42,65,00	42,65,00	24,71,50	-17,93,50
Supplementary				
Amount surrendered du	ring the year			17,93,50
(31 <sup>st</sup> March 2009)				
Notes and Comments -				
Revenue (Voted)				

- In view of the final saving of Rs 58,52.55 lakh, supplementary grant of Rs 15.24 lakh (i) obtained in July 2008 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2852	Industries			(In takits of Tupees)	
07	Telecommunication and				
	Electronic Industries				
202	Electronics	8			
Plan	STATE PLAN				
0101	Rastriya E-Shasan Yojn	a-Common	0.00	0.00	0.00
	Service Centre				
	O	15,00.00			
	R	-15,00.00			
0103	E-Governance Project's	D.P.R	0.00	0.00	0.00
	O	2,15.00			
	R	-2,15.00			
0104	E- Purchasing Plan		0.00	0.00	0.00
	O	1,00.00			
	R	-1,00.00			

		Grant No.	25 concld.		
Head			Total grant	Actual expenditure lakhs of rupees)	Excess + Saving -
0105	State Partal Plan		(111	iding of rupees)	
ATELOTICAL A	0	2,00.00	0.00	0.00	0.00
	R	-2,00.00	03.5.3050	3.5.7	
0106	Gyan City Project	,	0.00	0.00	0.00
	o j	27,20.00			
	R	-27,20.00			
0107	Broadcasting Plan of	Information	0.00	0.00	0.00
	Technology				
	0	3,20.00			
	R	-3,20.00			
Non-uit	ilisation of the entire p	rovisions in the	e above six cases	were attributed	to revised
sanction	of the schemes.				
3451	Secretariat - Economic	Services			
00					
090	Secretariat	y.	*		
Non Pla	n				
0027	Information	Technology	63.46	63.46	0.00
	Department				
	0	5,65.77			
	S	15.24			
	R	-5,17.55			
The ant	icipated saving was attr	ibuted to non-r	ecruitment of the	officials against s	anctioned
posts.					
Plan	STATE PLAN				
0118	Secretariat's Local Netv	vork	4,00.00	4,00.00	0.00
	O	6,80.00			
	R	-2,80.00			
	cipated saving was attrib	uted to revised s	sanction of the scher	me.	
Capital	(Voted)				

(iii) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	under.	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4859	Capital Outlay on Tele- communication and Electronic Industries		•	
02	Electronics	¥		
800	Other Expenditure			
Plan	STATE PLAN			
0101	Bihar State Wide Area Network (SWAN)	24,71.50	24,71.50	0.00
	O 39,65.00			
	R -14,93.50			
0102	Information Technology Building	0.00	0.00	0.00
	O 3,00.00			
	R -3,00.00	*		

The anticipated saving in the above two cases was attributed to revised sanction of the schemes.

# Grant No. 26 LABOUR RESOURCES DEPARTMENT (ALL VOTED)

1.		Total grant (In t	Actual expenditure housands of rupees)	Excess + Saving -
The state of the s	ENUE			
Majo	or Heads			
2210 2230 2235 2251	Labour and Employment			
Vote		1 26 77 02	85,46,78	-51,31,15
	inal 1,20,89,40 blementary 15,88,53	1,36,77,93	05,40,70	-51,51,15
Amo	unt surrendered during the year March 2009)			30,91,77
CAP	ITAL			
Majo	or Head			
4250	Capital Outlay on other Social Ser	vices		
Voted	d:			
Origi		13,00,50	5,90,75	-7,09,75
Amo	elementary 2,00,00 unt surrendered during the year March 2009)			7,30,52
Notes	s and Comments - nue (Voted)			
(i)	In view of the final saving of Rs 5 obtained in July 2008 (Rs 41.30 2009 (Rs 3,59.08 lakh) proved v token amounts where necessary.	lakh), December 2	008 (Rs 11,88.15 lakh	and March
(ii)	Provision surrendered (Rs 30 (Rs 51,31.15 lakh) by Rs 20,39.	0,91.77 lakh) fe 38 lakh.	ll short of the f	final saving

(iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	under:		Total grant	Actual expenditure	Excess + Saving -
				(In lakhs of rupees)	Section Control Control
2230	Labour and Employment			•	
01	Labour				
101	Industrial Relations under St	ate plan			
Non Pla	n	.57			
0006	Administration and enforcer labour laws	ment of	2,87.11	2,85.72	-1.39
	O	3,60.40			
	R	- 73.29			
The anti	icipated saving was attributed to	o strike of	the employees	. Reasons for final savi	ng have not
been int	imated (September 2009).				
Plan	STATE PLAN				
0108	Shram adhiniyamon ke		78.49	54.02	-24.47
	kriyanwayan hetu prawartan	tantra			
	ka suddhrikaran				
	O	62.00			
	S	24.73			
	R	-8.24			
	for anticipated as well as final		ve not been int	imated (September 200	9).
102	Working Conditions and Saf	ety			
Non Pla					
0002	Inspector of Factories		1,76.18	1,76.18	0.00
		2,08.14			
	R	-31.96			
	cipated saving was attributed to	o strike of t	the employees.	0	
103	General Labour Welfare				
Plan	STATE PLAN		02.21	66.00	16.20
0103	Machinery	Labour	83.31	66.93	-16.38
	O	58.25			
	S	60.82			
2	R	-35.76			
	for anticipated as well as final	saving hav	e not been int	imated (September 200	9).
109	Social security for workers				
Plan	STATE PLAN	D 1	1 00 00	15.00	04.00
0101	House construction of Workers	Beedi	1,00.00	15.92	-84.08
	O 1,00.00			001	
	for final saving have not been		(September 20	09).	
112	Rehablitation of Bonded Lab		-		•
Plan	CENTRALLY SPONSORED			26.40	20.52
0603	Bonded Labour Welfare Prog		55.00	26.48	-28.52 -
_	0	55.00	(C1 - 20	00\	
Reasons	s for final saving have not been	intimated	(September 20	09).	

		Grant N	No. 26 contd.		
Head				Actual expenditure	Excess + Saving -
			(In	lakhs of rupees)	
Plan	STATE PLAN		a	50.00	21.27
0101	Other Social Security	and Welfare	71.45	50.08	-21.37
	Programme	60.75			
	O	68.75			
	S	3.00			
D	R	-0.30	- have not been in	timated (Cantamba	r 2000)
Reaso 114	ns for anticipated as well		g nave not been in	umated (Septembe	1 2009).
Plan	Welfare of Emigrant I STATE PLAN	about			
0102	Antarajiya Prawasi M	aidooron ke	40.18	40.00	-0.18
0102	Punarwas Par Hone W		40.16	10.00	0.10
	O	72.50			
	R	-32.32			
The a	nticipated saving was		te re-appropriation	on of funds. Reason	ons for final
	have not been intimate			The state of the s	
02	Employment Service				
101	Employment Services				
Non P					
0004	Establishment of	Employment	4,95.44	4,95.44	0.00
	Exchange				
	O	4,43.10			
	S	1,24.46			
	R	-72.12			
	nticipated saving was att	ributed to non-p	payment of pay in	revised pay scale.	
03	Training	12:72:			
003	Training of Craftsmen				
Plan	CENTRALLY SPONS			122.06	16 21 14
0607	Upgradation of Indust	rial Training	20,55.00	4,33.86	-16,21.14
	Institute	20.55.00			
Panco	O ns for final saving have	20,55.00	tad (Santambar 2)	000)	
Plan	STATE PLAN	not been muma	ned (September 20	009).	
0105	Introduction of Nev	Trade in	1,10.00	0.00	-1,10.00
0103	previously Established		1,10.00	0.00	-1,10.00
	O	1,10.00			
Reaso	ns for non-utilisation of		sions have not be	en intimated (Septe	mber 2009).
0107	Development of	Industrial	1,68.16	1,59.83	-8.33
	Training Institution	ni da da la	1,00.10	1,00,00	
	0	6,85.00			
	R	-5,16.84			
The a	nticipated saving was a	ttributed to red	luction in Plan or	utlay. Reasons for	final saving
have n	not been intimated (Septe	ember 2009).			
0118	Establishment of New Training Centre	w Industrial	8,62.31	8,62.31	0.00
	0	8,35.00			
	S	5,50.00			
	R	-5,22.69			
The ar	nticipated saving was att	ributed to reduc	ction in Plan outla	y.	

	Gra	nt No. 26 concld.		
Head		Total grant	Actual	Excess +
			expenditure	Saving -
			(In lakhs of rupees)	
101	Industrial Training Institutes			
Non P	lan			
0001	State Council Administration	of 15,92.90	15,09.78	-83.12
	Industrial Training Institute	1000 November 11800 (1000 November 11800 November 11800 November 11800 November 11800 November 11800 November 1	1	
	O 19,74	.32		
	R -3,81			
Reaso	ns for anticipated as well as final sa		intimated (September	2009).
102	Apprenticeship Training			
Non P				
0001	Apprenticeship Training Scheme	76.25	76.25	0.00
		.50	, 0.20	0.00
		.45		
	R -28			
Reaso	ns for anticipated saving have not b		tember 2000)	
2235	Social Security and Welfare	cen intimated (sep	tember 2009).	
60	그 사람이 그 아이는 그 아이를 하는 것이 없는 것이 없는 것이 없는 것이 없는 것이 없다면 하셨다면 없다.	- -		
00	Other Social Security and Welf	are		
800	Programmes Other Francisco			
	Other Expenditure	HEME		
Plan	CENTRALLY SPONSORED SC		0.00	1.00.00
0603	Insurance Project for Common M		0.00	-1,00.00
D	O 1,00		1/0	1 2000)
	ns for non-utilisation of the entire p	rovision have not b	een intimated (Septen	nber 2009).
Plan	STATE PLAN	2.05.07	2.05.07	0.00
0104	National health insurance scheme		3,85.97	0.00
	O 14,25			
TI.	R -10,39	THE COURT OF THE C		
	nticipated saving was attributed to	non- production of	demand by OIC and	the scheme
	plemented in five Districts only.			
	al (Voted)			
(iv)	In view of the final saving of Rs			
	obtained in December 2008 prove		ary and could have be	en restricted
	to token amounts where necessary			
(v)	Provision surrendered (Rs		exceeded the fir	nal saving
	(Rs 7,09.75 lakh) by Rs 20.77 l			
(vi)	Saving (Rs 10 lakh or 10 per of	ent of the provisi	on, whichever is mor	re) occurred
	mainly under:			
4250	Capital Outlay on other Social			
	Services			
00				
051	Construction			
Plan	STATE PLAN			
0101	Construction of Buildings of	3,82.75	4,03.52	+20.77
	Industrial Training Institute	EL MANAGEMENT		
	O 11,00.50			
	R -7,17.75			
Theore	uticinated souting was attributed to	advetion in Dian ex	utlay Dassans for the	final avance

The anticipated saving was attributed to reduction in Plan outlay. Reasons for the final excess have not been intimated (September 2009).

### Grant No. 27 LAW DEPARTMENT (All VOTED)

Actual

Excess +

Total grant

			Total grant	expenditure	Saving -
			(I	n thousands of rupees)	
REVI	ENUE				
Majo	r Heads				
2014	Administrati	on of Justice			
2052	Secretariat-C	General Services			
2250	Other Social	Services			
Voted	l:				
Origin	nal	2,41,71,47	2,63,22,71	1,92,78,15	-70,44,56
Supplementary 21,51,24					
Amou	ınt surrender	ed during the ye	ar		
(31 <sup>st</sup> N	March 2009)				55,66,49

### Notes and Comments -Revenue (Voted)

- (i) In view of the final saving of Rs 70,44.56 lakh, supplementary grant of Rs 21,51.24 lakh obtained in July 2008 (Rs 16,15.33 lakh ),December 2008 (Rs 4,46.82 lakh) and March 2009 (Rs 89.09 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 55,56.49 lakh) fell short of the final saving (Rs 70,44.56 lakh) by Rs 14,88.07 lakh.
- (iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2014	Administration of	Justice		A Note in the Contract of the	
00					
003	Training				
Plan	STATE PLAN				
0101	Bihar Judicial Ser	vice Training	47.72	47.72	0.00
	Institute				
	0	89.42			
	R	-41.70			
The ant	icipated saving was	attributed main	ly to economic	measures taken and lyin	g some posts
vacant.					
105	Civil and Session	Courts			
Non Pla	n				
0001	Civil and Session	Courts	1,75,07.84	1,64,99.63	-10,08.21
	O	1,97,00.15			
	S	21,31.74			
	R	-43,24.05			

The anticipated saving was attributed to some vacant posts and by taking economy measures. Reasons for final saving have not been intimated (September 2009).

### Grant No. 27 concld.

Head			Total grant	Actual expenditure	Excess + Saving -
			(I	In lakhs of rupees)	3
Plan	STATE PLAN		.0562		
0701	Civil and Session (	Courts	13,86.99	13,35.85	-51.14
	O	19,94.73			
	S	0.02			
	R	-6,07.76			
The an	iticipated saving was a		me vacant posts	and by taking economy	measures.
	ns for final saving hav				
114	Legal Advisers and		(		
Non Pl					
0001	Legal Advisers and	l Counsels	2.38.63	0.00	-2,38.63
	0	2,59.93			CHICAGO PRO PRI PROPERTO POR
	S	1.47			
	R	- 22.77			
The an	ticipated saving was a	attributed to so	me vacant posts a	and by taking economy	measures.
	ns for final saving hav				
0002	Legal aid to the poo		92.19	88.76	- 3.43
	0	1,40.89			
	S	5.41			
	R	- 54.11			
The ar	nticipated saving was	attributed to	some vacant po	sts and non-sanction of	of expenditure
				saving have not be	
	mber 2009).				
0003	Government lawsu	its	8,95.71	8,70.10	-25.61
	O	12,53.41			
	R	- 3,57.70			
The an	ticipated saving was a	ttributed main	ly to economic m	neasures. Reasons for fi	nal saving
have no	ot been intimated (Sep	otember 2009).	•		355
117	Family Courts				
Plan	STATE PLAN				
0101	Family Courts		3,09.26	1,58.84	-1,50.42
	0	4,22.20			
	R	- 1,12.94			
The an	ticipated saving was a	ttributed to va	cant posts of the	Presiding Officer. Reas	ons for final

The anticipated saving was attributed to vacant posts of the Presiding Officer. Reasons for final saving have not been intimated (September 2009).

# Appropriation No. 28 HIGH COURT OF BIHAR (ALL CHARGED)

Total Actual Excess +
appropriation expenditure Saving (In thousands of rupees)

REVENUE -Major Head

2014 Administration of Justice

Charged:

Original 41,92,11 44,07,11 52,60,43 +8,53,32

Supplementary 2,15,00

Amount surrendered during the year 6,12,54

(31st March 2009)

Notes and Comments-

### Revenue (Charged)

- (i) The expenditure exceeded the appropriation by Rs 8,53,31,737 which requires regularisation.
- (ii) In view of the final excess of Rs 8,53.32 lakh supplementary appropriation of Rs 2,15.00 lakh obtained in July 2008 (Rs 1,05.00 lakh), December 2008 (Rs 1,00.00 lakh) and March 2009 (Rs 10.00 lakh) proved inadequate and surrender of Rs 6,12.54 lakh on 31<sup>st</sup> March 2009 proved injudicious.
- (iii) Excess (Rs10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total appropriation (I	Actual expenditure n lakhs of rupees)	Excess + Saving -
2014 00	Administration of Ju	ustice			*
102	High Courts				
Non Pl	an				
0001	High Court, Patna		37,94.57	52,60.43	+14,65.86
	O	41,92.11			
	S	2,15.00			
	R	-6,12.54			

Reasons for anticipated saving and final excess have not been intimated (September 2009).

# Grant No. 29 MINES AND GEOLOGY DEPARTMENT (ALL VOTED)

		,			
			Total grant	Actual expenditure n thousands of rupees)	Excess + Saving -
	ENUE - Heads				
2853	Non-ferrous Minir Metallurgical Indu	stries			
3451	Secretariat-Econor	mic Services			
Voted Origin	*	9,30,37	32,73,92	19,54,27	-13,19,65
	ementary	23,43,55	32,73,72	17,54,27	15,17,05
Amou	nt surrendered du March 2009 )				2,14,67
Notes	and Comments -				
Reven (i)				9.65 lakh, supplementa (h) and March 2009 (Rs	
(ii)		The state of the s	lakh) fell short	of the final saving (Rs	13,19.65 lakh)
(iii)			of the provision	n, whichever is more) oc	curred mainly
Head			<b>Total grant</b>	Actual	Excess +
			54	expenditure	Saving -
2052	N C		(	In lakhs of rupees)	
2853	Non-ferrous M Metallurgical Indu	ining and			
02	Regulation and I				
001	Direction and Adr	ministration			
Non P					
0001	Mining and Establishment	Geological	8,41.31	8,32.29	-9.02
	O	9,12.23			
	S	1,41.05			
	R	-2,11.97			
			ving have not be	een intimated (September	2009).
190	Assistance to Pub other Undertaking				
Plan	Exploration STATE PLAN				
0101	Coal Block to Mines	Bihar State Development	22,00.00	11,04.18	-10,95.82
	Corporation	22.00.00			

Reasons for final saving have not been intimated (September 2009).

22,00.00

# Grant No. 30 MINORITIES WELFARE DEPARTMENT (ALL VOTED)

Excess + **Total grant** Actual expenditure Saving -(In thousands of rupees) REVENUE Major Heads 2202 General Education 2250 Other Social Services 2251 Secretariat-Social Services Voted: Original 58,44,44 42,70,19 -15,74,25 12,81,95 Supplementary 45,62,49 Amount surrendered during the year (31st March 2009) 1,19,67 CAPITAL Major Heads Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other **Backward Classes** 5465 Investments in General Financial and **Trading Institutions** Voted: Original 12,89,00 12,89,00 12,15,80 -73,20Supplementary Nil Amount surrendered during the year Nil (31st March 2009) Notes and Comments -Revenue (Voted) (i) In view of the final saving of Rs 15,74.25 lakh, supplementary grant of Rs 45,62.49 lakh

- (i) In view of the final saving of Rs 15,74.25 lakh, supplementary grant of Rs 45,62.49 lakh obtained in July 2008 (Rs 36,33.88 lakh), December 2008 (Rs 4,03.61 lakh) and March 2009 (Rs 5,25.00 lakh) proved excessive.
- (ii) Provision surrendered (Rs 1,19.67 lakh) fell short of the final saving (Rs 15,74.25 lakh) by Rs 14,54.58 lakh.

### Grant No. 30 contd.

(iii) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2202 02 107 Plan	General Education Secondary Education Scholarships CENTRALLY SPONSORED SO	СНЕМЕ		0.
0603	Scholalship for Ex-Matric Minority Students S 25,74.03	25,74.03	14,28.53	-11,45.50
Reason	s for final saving have not been in	timated (Septem	ber 2009).	
03 107 Plan 0402	University and Higher Education Scholarship, Central Programme CENTRAL PLAN SCHEME Scholarship for Technical &		5,07.25	-2,87.14
0102	Commercial Courses to Students of Minority S 7,94.39	1,54.35	3,07.23	2,07.14
Reason	is for final saving have not been int	imated (Septem)	ber 2009).	
2250 00	Other Social Services	X-1	,-	
800 Plan	Other Expenditure STATE PLAN			
0105	Scholarship to Minority Students of Colleges. O 1,90.00 R -70.00	1,20.00	1,20.00	0.00
	ticipated saving was attributed to	non-availability	of fund for "Mukhyama	ntri Vidhyarthi
Protsah 2251 00	an Yojna". Secretariat-Social Services			
090	Secretariat			
Non Pla				
0011	Minority Welfare Department	78.19	78.19	0.00
	Point Programme Committee			
	O 93.41			
	S 17.84 R -33.06			
The ant	icipated saving was attributed to v	acant posts and a	adopting economic meas	ures.

### Grant No. 30 concld.

Excess + **Total grant** Head Actual expenditure Saving -· (In lakhs of rupees) Capital (Voted) (iv) No part of the final saving was surrendred. Saving (Rs 10 lakh or 10 per cent of the provision whichever is more) occured mainly (v) 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes 80 General 800 Other Expenditure Plan STATE PLAN Minority Welfare Department --73.200101 4,84.00 4,10.80 construction of hostels for minority boys and girls students 4,84.00

Reasons for final saving have not been intimated (September 2009).

# Grant No. 31 PARLIAMENTARY AFFAIRS DEPARTMENT (ALL VOTED)

Total grant Actual Excess +
expenditure Saving (In thousands of rupees)

REVENUE Major Head

2052 Secretariat-General Services

Voted:

Original 77,84 1,33,93 1,14,60 -19,33

Supplementary 56,09

Amount surrendered during the year Nil

(31st March 2009)

Notes and Comments -

Revenue (Voted)

- In view of final saving of Rs 19.33 lakh, supplementary grant of Rs 56.09 lakh obtained in July 2008 (Rs 51.09 Lakh) and March 2009 (Rs 5.00 Lakh) proved excessive.
- (ii) No part of the final saving was surrendered.
- (iii) Saving (Rs 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total grant	Actual expenditure (n lakhs of rupees)	Excess + Saving -
2052 00	Secretariat-General Service	es			
090	Secretariat				
Non Pla	n				
0022	Parliamentary Affairs Department		1,33.93	1,14.60	-19.33
	0	77.84			
	S	56.09			
Reasons	for final saving have not bee	n intimated	(September 200	9).	

### Grant No. 32 LEGISLATURE

Total grant/ Actual Excess +
appropriation expenditure Saving (In thousands of rupees)

### REVENUE Major Head

2011 Parliament/State/Union Territory Legislatures

Voted:				
Original	62,85,69	65,33,63	55,27,77	-10,05,86
Supplementary	2,47,94			
Amount surrendered d	luring the year			6,28,80
(31st March 2009)				
Charged:				
Original	31,01	31,01	50	-30,51
Supplementary	1 Walter C. 2 May be direct	-		
Amount surrendered d	luring the year			17,65
(31st March 2009)				

### Notes and Comments -Revenue (Voted)

- (i) In view of the final saving of Rs 10,05.86 lakh, supplementary grant of Rs 2,47.94 lakh obtained in July 2008 (Rs 49.65 lakh), December 2008 (Rs 51.29 lakh) and March 2009 (Rs 1,47.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 6,28.80 lakh) fell short of the final saving (Rs 10,05.86 lakh) by Rs 3,77.06 lakh.

(iii) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant appropriation		Excess + Saving -
2011 02	Parliament/State /Uni State/Union Territory	ion Territory Legislatures		
101	Legislative Assembly	<i>'</i>		
Non Pl	an			
0004	Whip	1,58.54	1,38.81	-19.73
	0	1,86.41		
	S	15.00		
	R	-42.87		
The an	ticinated saving was at	tributed mainly to less use of	Electricity Reasons for	final saving

The anticipated saving was attributed mainly to less use of Electricity. Reasons for final saving have not been intimated (September 2009).

Legislative Council 102

Non Plan

TOHI	lan				
0005	Members		21,72.19	18,74.97	-2,97.22
	O	25,94.45			
	S	5.00			
	R	-4,27.26			

The anticipated saving was attributed mainly to less use of Telephone and Electricity. Reasons for final saving have not been intimated (September 2009).

Legislative Council

Non F	lan				
0006	Members		5,76.39	5,16.30	-60.09
	O	7,31.07			
	R	-1.54.68			

The anticipated saving was attributed mainly to (i) non-receipt of cheques by the Hon'ble Members, (ii) Purchasing of free Rail Coupon as per need and (iii) Non-receipt of telephone and electric bill Reasons for final saving have not been intimated (September 2009)

0007	Whip		58.36	58.36	0.00
	O	1,03.11			
	R	-44.75			

The anticipated saving was attributed mainly to non-recruitment of Staff against sanctioned post.

### Revenue (Charged).

(iv) Provision surrendered (Rs 17.65 lakh) fell short of the final saving (Rs 30.51 lakh) by Rs 12.86 lakh.

### Grant No. 32 concld.

(v) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	4	Total appropriation	Actual n expenditure (In lakhs of rupees)	Excess + Saving -
2011	Parliament/State /Union		9	
	Territory Legislatures			
02	State/Union Territory			
	Legislatures			
101	Legislative Assembly			
Non Pl	•			
0001	Salary and Allowances of	7.39	0.50	6.89
	Speaker and Deputy Speaker			
	O 23.87			
	R -16.48			
Reason	s for anticipated as well	as final s	saving have not been	intimated
(Septer	nber 2009).			
102	Legislative Council			
Non Pl				
0001	Salary and Allowances of	5.96	0.00	-5.96
	Chairman and Deputy			
	Chairman			
	O 7.14			
	R -1.18			

The anticipated saving was attributed mainly to non-submission of claims for medical and T.A. Reasons for final saving have not been intimated (September 2009).

### Grant No. 33 PERSONNEL AND ADMINISTRATIVE REFORMS DEPARTMENT (ALL VOTED)

<b>Total grant</b>	Actual	Excess +
	expenditure	Saving -
(In th	ousands of rupees)	

### REVENUE Major Heads

2051	Public Service Commission
2052	Secretariat-General Services
2070	Other Administrative Services
2251	Secretariat-Social Services

### Voted:

Original	36,38,18	52,98,14	27,91,13	-25,07,01
Supplementary	16,59,96			
Amount surrendered d	uring the year			24,60,85
(31 <sup>st</sup> March 2009)				

### CAPITAL Major Head

4070 Capital Outlay on other Administrative Services

#### Voted:

Original	11,39,00	16,39,00	16,09,13	-29.87
Supplementary	5,00,00			
Amount surrendered d	luring the year			29.87
(31st March 2009)				
<b>Notes and Comments -</b>				
_				

### Revenue (Voted)

- In view of the final saving of Rs 25,07.01 lakh, supplementary grant of (i) Rs 16,59.96 lakh obtained in July 2008 (Rs 1,82.15 lakh), December 2008 (Rs 1,22.16 lakh) and March 2009 (Rs 13,55.65 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 24,60.85 lakh) fell short of the final saving (Rs 25,07.01 lakh) by Rs 46.16 lakh.

### Grant No. 33 contd.

(iii) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total grant	Actual expenditure n lakhs of rupees)	Excess + Saving -
2051	Public Service Commiss	sion			
00					
103	Staff Selection Commis	sion			
Non Pla	an				
0001	Bihar Staff Selection Commission		2,12.92	2,12.55	-0.37
	O	11,91.39			
	S	20.00			
	R	-9,98.47			
	s for anticipated as well a	and a first transfer of the second se	have not been int	timated (September 2	.009).
2052	Secretariat-General Ser	vices			
00	2				
090	Secretariat				
Non Pla		•	<b></b> 0	7.10.71	0.00
0004	Personnel and Admi	nistrative	7,18.71	7,18.71	0.00
	Reforms Department	( 21 52			
	0	6,21.52			
	S R	2,02.95 -1,05.76			
0045	State Mahadalit Comn		68.43	34.64	-33.79
0043	O	68.43	00.45	34.04	33.77
2070	Other Administrative S	1.00.00.00.00.00.00.00.00.00.00.00.00.00			
800	Other expenditure				
Non Pl					
0017	For Bihar Election Aut	hority	1,11.35	1,11.35	0.00
	S	13,86.00			
	R	12,74.65			
2251	Secretariat- Social Serv	rices			
00					
092	Other offices				
Non Pl				G V40 E 20	
0002	O/o the State Chief Info	ormation	1,40.86	1,40.86	0.00
	Commissioner				
	0	2,04.27			
	S	10.00			
	R	-73.41			

In the above four cases no specific reasons for anticipated as well as final saving have been intimated (September 2009).

### Grant No. 33 concld.

### Capital (Voted)

- (iv) In view of the final saving of Rs 29.87 lakh, supplementary grant of Rs 5,00.00 lakh obtained in December 2008 proved excessive.
- (v) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant (In	Actual expenditure lakhs of rupees)	Excess + Saving -
4070	Capital Outlay on other Administrative Services			
800	Other Expenditure			
Plan	STATE PLAN			
0102	Construction of Residential Buildings (For Personnel Department)	21.33	21.33	0.00
	O 50.00			
	R -28.67			

The anticipated saving was attributed mainly to non-sanction of amount on account of enforcement of code of conduct.

### Appropriation No. 34 BIHAR PUBLIC SERVICE COMMISSION (ALL CHARGED)

Total appropriation

Actual expenditure Excess + Saving -

(In thousands of rupees)

REVENUE **Major Head** 

2051 Public Service Commission

Charged:

Original:

7,30,10

8,98,98

8,76,75

-22,23

Supplementary

1,68,88

Amount surrendered during the year (31st March 2009)

Nil

Notes and Comments -Revenue (Charged)

- (i) In view of the final saving of Rs 22.23 lakh, supplementary appropriation obtained in March 2009 (Rs 38.88 lakh) proved excessive.
- (ii) No part of the final saving was surrendered.

# Grant No. 35 PLANNING AND DEVELOPMENT DEPARTMENT (ALL VOTED)

Total grant Actual Excess +
expenditure Saving (In thousands of rupees)

REVENUE

**Major Heads** 

2052 Secretariat-General Services

2053 District Administration

3451 Secretariat-Economic Services

3454 Census Surveys and Statistics

Voted:

Original 4,30,34,73 4,33,69,99 2,36,04,06 -1,97,65,93

Supplementary 3,35,26

Amount surrendered during the year 1,93,09,52

(31st March 2009)

Capital

Major Head

4070 Capital Outlay on Other Administrative Services

Voted:

Original 14,82,00 14,82,00 0.00

Supplementary

Amount surrendered during the year Nil

(31st March 2009)

Notes and Comments -Revenue (Voted)

- (i) In view of the final saving of Rs 1,97,65.93 lakh, supplementary grant of Rs 3,35.26 lakh obtained in July 2008 (Rs 3,14.74 lakh), December 2008 (Rs 20.52 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 1,93,09.52 lakh) fell short of the final saving (Rs 1,97,65.93 lakh) by Rs 4,56.41 lakh.

(iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total grant	Actual expenditure In lakhs of rupees)	Excess + Saving -
2052	Secretariat-General S	ervices	,		
090	Secretariat				
Non Pl	an				
0010	Planning and Develo	pment	1,95.03	1,82.23	-12.80
	Department				
	O	1,96.33			
	S	23.19			
	R	-24.49			
Reason	s for anticipated saving	and final say	ving have not bee	en intimated (Septembe	er 2009).
0011	Strengthening of Plan		64.31	62.87	-1.44
	Machinary	200			
	0	91.22			
	S	0.02			
	R	-26.93			
Plan	STATE PLAN				
0103	Strengthening of Plan	nning	3.57	3.57	0.00
	Machinary				
	0	26,92.00 -			
	S	3,00.00			
	R -	29,88.43			
2053	District Administration	on			
00					
094	Other Establishments				
Non Pl	an				
0007	Strengthening of Plan	nning	4,54.87	4,54.87	0.00
	Machinary				
	0	5,55.86		41	
	R	-1,00.99			
800	Other Expenditure				
Plan	STATE PLAN				
0102	Strengthening of Plan	ning	5,56.10	2,56.16	-2,99.94
	Machinary				
	0	83,49.66			
	R -	77,93.56			
0105	Chief Minister Distric	et	67,50.00	66,75.92	-74.08
	Development Scheme		VII.244.51(23.25/0.3241)		
		72,50.00			
		05,00.00			

In the above five cases specific reasons for anticipated as well as final saving have not been intimated (September 2009).

4				
Head		nt No. 35 contd. Total gran	expenditure	Excess + Saving -
3454	Census Surveys and Statistics		(In lakhs of rupees)	
02				
111	Vital Statistics (Birth and			
	Death)			
Non P				4
0001	Collection of General Statistics	3,94.01	3,92.97	-1.04
	O 4,48.51			
	S 0.72 R -55.22			
The		ulu ta tuanafan am	d mosting of staffs Doo	sons for final
	nticipated saving was attributed mai g have not been intimated (Septembe		id posting of statis, Rea	sons for final
201	National Sample Survey	1 2009).		
201	Organisation			
Non P			**	
0002	Co-ordination with survey of	1,66.07	1,47.18	-18.89
	National Justice under State		20 <b>3</b> . 2011 1. 0200	*
	Statistics Organisation			
	O 2,02.44			
	R -36.37			
204	Central Statistical Organisation			
Non P				
0001	Statistical Machinary at Block level	2,31.51	1,90.82	-40.69
	O 3,36.73			
	R -1,05.22			
	ns for anticipated as well as final say			
0002	Central Statistical Organisation	4,41.09	4,41.09	0.00
	O 5,40.77			
	S 2.00			
TIL	R -1,01.68		1 ( 6 66 ) 1	1 . 1 . 6
	nticipated saving was attributed ma	inly to transfer a	and posting of officials	and strike of
	al office.			
Plan 0401	CENTRAL PLAN SCHEME	1 40	0.50	-0.98
0401	Economic Census O 50.00	1.48	0.50	-0.98
	R -48.52			
Plan	CENTRALLY SPONSORED SCH	IEME		
0602	E	12.60	12.65	0.04

region	iai office.				
Plan	CENTRAL PLAN SCI	HEME			
0401	Economic Census		1.48	0.50	-0.98
	O	50.00			
	R	-48.52			
Plan	CENTRALLY SPONS	ORED SCHEN	ME		
0603	Formation of Statist under Minor Irrigation		13.69	13.65	-0.04
	Project				
	0	49.84			8
	R	-36.15			
0605	Census of Minor	Irrigation	1.88	1.69	-0.19
	Projects under Judicial	Survey			
	0	2,03.84			
	R	-2,01.96			
				14 14 14 14 14 14 14 14 14 14 14 14 14 1	

In the above three cases, anticipated saving was attributed mainly to non payment of pay and allowances of staff. Reasons for final saving have not been intimated (September 2009).

# Grant No. 35 concld.

Head		Total grant	Actual expenditure n lakhs of rupees)	Excess + Saving -
Plan	STATE PLAN			
0103	Training of Statistical worker	0.00	0.00	0.00
	O 35.0			
	R -35.0	00		*
0107	Computerisation of Statistic Machine	eal 0.00	0.00	0.00
	O 20.0	00	~	
	R -20.0	00		
In abo	ve two cases, anticipated saving	was attributed by non-s	sanction of plan.	
0109	Purchase and Establishment or rainfall measurement instrument	f 5.00	5.00	0.00
	O 80.0	00		
	R -75.0	00		
Reason	ns for anticipated saving have no	ot been intimated (Septe	ember 2009).	
0111	Creation of District/Division Unit		24.40	0.00
	O 95.0	00		
	R -70.0	50		
The ar	nticipated saving was attributed	d mainly to transfer of	post of Block Statis	stical Officers
	lan to Non-plan scheme.			
0114	Strengthening of Civ Registration System	vil 22.74	22.43	-0.31
	O 73.0	00		
	R -50.2	26		
	nticipated saving was attributed Plan to Non-plan scheme. Reas			
0116	Printing of Draft an Publication	nd 0.00	0.00	0.00
	O 45.0	00		
	R -45.0	00		
The an (iv)	Excess (Rs, 20 lakh or 20 per under:	이 가게 되는데 하고 있었다. 그는 가장 그리고 하는데 하는데 없는데 하는데 하는데 하는데 하는데 하다 하다.	할 것이다는 이번에 되는 바로 하는 아이에게 되었다면 나는 그리고 있는데 그리고 있다면 모르다.	
2053 00	District Administration			
800	Other Expenditure			
Plan	STATE PLAN			
0104	Rashtriya Sam Vikash Yoji (Effort for Backward Districts	)	1,42,50.00	0.00
	O 1,11,68.0		30	
	R 30,82.0	20		

# Grant No. 36 PUBLIC HEALTH ENGINEERING DEPARTMENT (ALL VOTED)

Total grant Actual Excess +
expenditure Saving (In thousands of rupees)

REVENUE Major Heads

Water Supply and SanitationSecretariat-Social Services

Voted:

Original 2,15,55,45 2,67,16,91 2,40,98,74 -26,18,17

Supplementary 51,61,46

Amount surrendered during the year 26,06,32

(31st March 2009)

CAPITAL Major Head

4215 Capital Outlay on Water Supply and Sanitation

Voted:

Original 6,28,11,19 6,78,11,19 1,82,22,59 -4,95,88,60 Supplementary 50,00,00

Amount surrendered during the year 4,93,61,39

(31st March 2009)

## Notes and Comments -Revenue (Voted)

- (i) In view of the final saving of Rs 26,18.17 lakh, supplementary grant of Rs 51,61.46 lakh obtained in December 2008 (Rs 52.46 lakh) and March 2009 (Rs 51,09.00 lakh) proved excessive.
- (ii) Provision surrendered (Rs 26,06.32 lakh) fell short of the final saving (Rs 26,18.17 lakh) by Rs 11.85 lakh.

(iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total grant	Actual expenditure n lakhs of rupees)	Excess + Saving -
2215	Water Supply ar	nd Sanitation			
01	Water Supply				*
101	Urban Water Su	pply			
E	Programmes				
Non P	lan				
0004	Water Supply	Schemes of	27,29.38	27,19.46	-9.92
	Municipal Corpo	oration			
	0	35,47.12			
	S	5.00			
	R	-8,22.74			
102	Rural water supp	ply programme			
Non P					04.04.07.00
0001	Rural Piped scheme	water supply	64,95.54	64,95.54	0.00
	O	72,74.75			
	S	10.00			
	R	-7,89.21		16	
In the	above two cases r	easons for anticipate	ed saving have n	ot been intimated (Sep	otember 2009).
198	Assistance to Gr	am Panchayats			
Non P	lan				
0001	Grants-in-aid panchyats for Tubewells	to village repairing of	0.00	0.00	0.00
	O	5,00.00			
	R	-5,00.00			

Non-utilisation of the entire provision was attributed to non-receipt of utilisation certificate of previous year.

## Capital (Voted)

- (iv) In view of the final saving of Rs 4,95,88.60 lakh supplementary grant of Rs 50,00.00 lakh obtained in March 2009 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (Rs 4,93,61.39 lakh) fell short of the final saving of Rs 4,95,88.60 lakh by Rs 2,27.21 lakh.

Grant No. 36 contd. ,
Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly (vi) under:

Head	under.	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4215	Capital Outlay on Water Supply		(In takits of Tupees)	
17.55	and Sanitation			
01	Water Supply			
102	Rural Water Supply			
Plan	CENTRALLY SPONSORED SCHE	ME		
0602	Central rural water supply	98,38.16	98,38.16	0.00
	programme			
	O 3,97,10.00			
	R -2,98,71.84			
The ar	nticipated saving was attributed to non	-approval of th	e scheme and non-rele	ease of fund by
	ovt. of India.			
0603	Accelerated urban Water supply	1,15.45	1,15.45	0.00
	scheme			
	O 4,00.00			
TP1	R -2,84.55		0.1	
	nticipated saving was attributed to non-	sanction of Ne	w Scheme.	
Plan	STATE PLAN	16 27 50	16 27 50	0.00
0101	Rural-piped water supply	16,37.58	16,37.58	0.00
	scheme works			
	O 60,78.34 R -44,40.76			
The ar	nticipated saving was attributed to non-	sanction of sch	neme	
0102	Upto 2000 populated Rural/Sub	1,07.52	1,07.52	0.00
4	urban Area	1,07.52	1,07.32	0.00
	O 1,50.00			
	R -42.48			
0103	Rural piped water supply	12,49.28	12,49.28	0.00
	scheme (Tubewells, Wells,	ATMINITES	3.71	*
	pipes etc.)			
	O 46,57.85			
	R -34,08.57			
0112	State share to centrally	8.94	0.00	-8.94
	sponsored scheme-under			
	Ground water Recharge and			
	Rain Water Harvesting .			
	O 1,50.00			
0	R -1,41.06		1.45.06	0.00
0115	Water conservation, Ground	1,45.26	1,45.26	0.00
	water recharge and rain water			
	harvesting			
	O 2,50.00			
	R -1,04.74			

		Grant	No. 36 contd.		
Head			Total grant	Actual	Excess + Saving -
			(1-	expenditure	Saving -
0116		DADD C-		lakhs of rupees)	1 02 06
0116		BARD for	14,87.58	13,84.50	-1,03.08
	development of				
	for supply of drin	king water in			
	rural areas				
	0	45,00.00	1 1 2		
	R	-30,12.42		20.24	07.0
0117	Manager and American Street, a	ater supply	1,18.15	30.24	-87.9
	scheme- Minim	num Needs			
	programme	1.00.00			
	0	4,00.00			
	R	-2,81.85			
	above six cases, and				
	al saving in the above				
0118	Rural water supp		5,43.88	5,43.88	0.00
	Primary /Middle S				
	O	15,00.00			
	R	-9,56.12			
	ns for anticipated say	_			100 100
0119	Special integrated		2,54.60	2,54.60	0.00
	scheduled Castes-	Γube Wells			
	O	4,00.00			
	R	-1,45.40			
	nticipated saving was		luction in annual p	75 A C C C C C C C C C C C C C C C C C C	
0120	Wells Accelerated	Rural Water	28.11	0.81	-27.30
	Supply Scheme				
	O	4,00.00			
	R	-3,71.89			
	nticipated saving was		luction in annual p	plan. Reasons for fin	al saving
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	eptember 2009)			
have n	ot been intimated (S	epitemeet 2007)			
	Crash rural waters	•	0.00	0.00	0.00
		•	0.00	0.00	0.00
0121	Crash rural waters O R	50.00 -50.00			
0121	Crash rural waters	50.00 -50.00			
0121 Non-u	Crash rural waters O R	upply scheme 50.00 -50.00 re provision was a			
0121 Non-u 800	Crash rural waters O R tilisation of the entir Other Expenditure	upply scheme 50.00 -50.00 re provision was a			
0121 Non-u 800 Non P	Crash rural waters O R tilisation of the entir Other Expenditure	upply scheme 50.00 -50.00 re provision was a			me.
0121	Crash rural waters O R tilisation of the entir Other Expenditure	upply scheme 50.00 -50.00 re provision was a	attributed to non-s	sanction of the scher	me.
Non-u 800 Non P	Crash rural waters O R tilisation of the entir Other Expenditure lan Water Supply	upply scheme 50.00 -50.00 re provision was a	attributed to non-s	sanction of the scher	me.
Non-u 800 Non P	Crash rural waters O R tilisation of the entir Other Expenditure lan Water Supply Buildings	to Govt.	attributed to non-s	sanction of the scher	
Non-u 800 Non P 0001	Crash rural waters O R tilisation of the entir Other Expenditure lan Water Supply Buildings O	to Govt.  7,65.00  -4,78.95	attributed to non-s 2,86.05	sanction of the scher 2,86.05	me.
Non-u 800 Non P 0001	Crash rural waters O R tilisation of the entir Other Expenditure lan Water Supply Buildings O R	to Govt.  7,65.00  -4,78.95  ving have not been	attributed to non-s 2,86.05	sanction of the scher 2,86.05	me.
Non-u 800 Non P 0001 Reason	Crash rural waters O R tilisation of the entir Other Expenditure lan Water Supply Buildings O R as for anticipated sa	to Govt.  7,65.00 -4,78.95 ving have not beditation	attributed to non-s 2,86.05	sanction of the scher 2,86.05	me.
Non-u 800 Non P 0001 Reason 02	Crash rural waters O R tilisation of the entir Other Expenditure lan Water Supply Buildings O R ns for anticipated sa Sewerage and Sani	to Govt.  7,65.00 -4,78.95 ving have not beditation	attributed to non-s 2,86.05	sanction of the scher 2,86.05	me.
Non-u 800 Non P 0001 Reason 02 106 Plan	Crash rural waters O R tilisation of the entir Other Expenditure lan Water Supply Buildings O R as for anticipated sa Sewerage and Sani Sewerage Services	to Govt.  7,65.00 -4,78.95 ving have not beditation	attributed to non-s 2,86.05	sanction of the scher 2,86.05	ne.
Non-u 800 Non P 0001 Reason 02 106 Plan	Crash rural waters O R tilisation of the entir Other Expenditure lan Water Supply Buildings O R as for anticipated sa Sewerage and Sani Sewerage Services STATE PLAN	to Govt.  7,65.00 -4,78.95 ving have not beditation	2,86.05 en intimated (Sep	2,86.05 tember 2009).	ne.
Non-u 800 Non P 0001	Crash rural waters O R tilisation of the entir Other Expenditure lan Water Supply Buildings O R ns for anticipated sa Sewerage and Sani Sewerage Services STATE PLAN Rural Sanitation	to Govt.  7,65.00 -4,78.95 ving have not beditation	2,86.05 en intimated (Sep	2,86.05 tember 2009).	me.

# Grant No. 36 concld.

0104 Strengthening of supply of 1,12.25 1,12.25 drinking water and cleanliness in Urban Area O 3,00.00 R -1,87.75 The anticipated saving was attributed to reduction in annual plan. 800 Other Expenditure Plan STATE PLAN	Excess + Saving -
drinking water and cleanliness in Urban Area O 3,00.00 R -1,87.75 The anticipated saving was attributed to reduction in annual plan. 800 Other Expenditure	
R -1,87.75  The anticipated saving was attributed to reduction in annual plan.  800 Other Expenditure	0.00
The anticipated saving was attributed to reduction in annual plan.  800 Other Expenditure	
800 Other Expenditure	
800 Other Expenditure	
Plan STATE PLAN	
0102 Modernisation and 0.00 0.00	0.00
Development of Crematorium	
O 5,00.00	
R -5,00.00	
Non-utilisation of the entire provision was attributed to non-finalisation of Tender.	
0103 Training –cum-Research centre 0.00 0.00	0.00
for monitoring and others	
works of State Water Purifying	
Mission	
O 1,00.00	
R -1,00.00	

# Grant No. 37 RURAL WORKS DEPARTMENT (ALL VOTED)

		Total gran	t Actual	Excess +
			expenditure	Saving -
		. (	In thousands of rupees)	
REVI	ENUE			
Major	r Heads			
2515	Other Rural Development Program	nmes		
	Roads and Bridges			
3451	Secretariat –Economic Services			
Voted	l:			
Origin	nal 2,54,18,23	3,48,78,68	2,78,97,26	-69,81,42
Suppl	ementary 94,60,45	Company of the Compan		
Amou	int surrendered during the year			64,90,31
	March 2009)			
CAPI				
	r Head			
	Capital Outlay on other Rural De-	velopment Progr	rammes	
Voted		16 09 22 00	11 70 65 14	1 20 67 96
Origin	nal 11,68,33,00 ementary 4,40,00,00	16,08,33,00	11,79,65,14	-4,28,67,86
	ent surrendered during the year			1,42,93,00
	March 2009)			1,12,20,00
(				
Notes	and Comments -			
Reven	nue (Voted)			
(i)	In view of the final saving of Rs 6	59,81.42 lakh, su	ipplementary grant of Rs	94,60.45 lakh
	obtained in July 2008 (Rs 92,61.	00 lakh) and De	ecember 2008 (Rs 1,99.45	lakh) proved
	excessive.			
(ii)	Provision surrendered (Rs 64,90	.31 lakh) fell sl	hort of the final saving (	Rs 69,81.42)
(111)	by Rs 4,91.11 lakh.	6.0		
(iii)	Saving (Rs 20 lakh or 10 per mainly under:	cent of the pro	ovision, whichever is mo	ore) occurred
Head	manny under.	Total gran	t Actual	Excess +
Head		Total grain	expenditure	Saving -
			(In lakhs of rupees)	Saving
2515	Other Rural Development		(in lattice of rapeces)	
	Programmes			
001	Direction and Administration			
Plan	STATE PLAN			
0108	Establishment of Various	53,00.01	49,98.63	-3,01.38
	Offices of Rural Works			
	Department			
	S 60,81.00			
D	R -7,80.99		1.7.	2000)

Reasons for anticipated as well as final saving have not been intimated (September 2009).

	Gr	ant No. 37 contd		
Hea		Total grant	Actual expenditure	Excess + Saving -
205			(In lakhs of rupees	s)
305	4 Road and Bridges			9.
04	District and Other Roads			
105				
	Plan		1010000	1 00 72
000		1,86,88.73	1,84,99.00	-1,89.73
	O 2,10,00.00 S 31,80.00			
	R -54,91.27			
Rea	sons for anticipated saving as	well as final	saving have not	been intimated
	otember 2009).	wen as man	saving have not	been intimated
345		-		
00				
090	Secretariat			
	Plan			
002		1,38.43	1,38.43	0.00
	Department		T. * T.	
	O 1,72.70			
	R -34.27			
	sons for anticipated saving have not	been intimated (	September 2009).	
	ital (Voted)	S ar syrana isa	mana a ana	
(iv)	In view of the final saving			
	Rs 4,40,00.00 lakh obtained in		,40,00.00 lakh) and	d December 2008
	(De 4 (M) (M) (M) lokh) proved ave			
()	(Rs 3,00,00.00 lakh) proved exc		E-11 -1E 4	he Carl series
(v)	Provision surrendered (Rs 1	,42,93.00 lakh)	fell short of t	he final saving
	Provision surrendered (Rs 1 (Rs 4,28,67.86 lakh) by Rs 2,85,	,42,93.00 lakh) ,74.86 lakh		
(v) (vi)	Provision surrendered (Rs 1 (Rs 4,28,67.86 lakh) by Rs 2,85, Saving (Rs 25 lakh or 10 per	,42,93.00 lakh) ,74.86 lakh		
(vi)	Provision surrendered (Rs 1 (Rs 4,28,67.86 lakh) by Rs 2,85, Saving (Rs 25 lakh or 10 per mainly under:	,42,93.00 lakh) ,74.86 lakh cent of the pro	vision) whichever	is more occurred
	Provision surrendered (Rs 1 (Rs 4,28,67.86 lakh) by Rs 2,85, Saving (Rs 25 lakh or 10 per mainly under:	,42,93.00 lakh) ,74.86 lakh	vision) whichever	is more occurred  Excess +
(vi)	Provision surrendered (Rs 1 (Rs 4,28,67.86 lakh) by Rs 2,85, Saving (Rs 25 lakh or 10 per mainly under:	,42,93.00 lakh) ,74.86 lakh cent of the pro	vision) whichever  t Actual expenditure	Excess + Saving -
(vi)	Provision surrendered (Rs 1 (Rs 4,28,67.86 lakh) by Rs 2,85, Saving (Rs 25 lakh or 10 per mainly under:	,42,93.00 lakh) ,74.86 lakh cent of the pro	vision) whichever	Excess + Saving -
(vi) Hea	Provision surrendered (Rs 1 (Rs 4,28,67.86 lakh) by Rs 2,85, Saving (Rs 25 lakh or 10 per mainly under:	,42,93.00 lakh) ,74.86 lakh cent of the pro	vision) whichever  t Actual expenditure	Excess + Saving -
(vi) <b>Hea</b> 451:	Provision surrendered (Rs 1 (Rs 4,28,67.86 lakh) by Rs 2,85, Saving (Rs 25 lakh or 10 per mainly under:  d  Capital outlay on other Rural Development Programme Rural Development	,42,93.00 lakh) ,74.86 lakh cent of the pro	vision) whichever  t Actual expenditure	Excess + Saving -
(vi) <b>Hea</b> 451: 103 Plan	Provision surrendered (Rs 1 (Rs 4,28,67.86 lakh) by Rs 2,85, Saving (Rs 25 lakh or 10 per mainly under:  d  Capital outlay on other Rural Development Programme Rural Development STATE PLAN	,42,93.00 lakh) ,74.86 lakh cent of the pro Total gran	vision) whichever  t Actual expenditure (In lakhs of rupees	Excess + Saving -
(vi) <b>Hea</b> 451:	Provision surrendered (Rs 1 (Rs 4,28,67.86 lakh) by Rs 2,85, Saving (Rs 25 lakh or 10 per mainly under:  d  Capital outlay on other Rural Development Programme Rural Development STATE PLAN Rural Development Project	,42,93.00 lakh) ,74.86 lakh cent of the pro	vision) whichever  t Actual expenditure	Excess + Saving -
(vi) <b>Hea</b> 451: 103 Plan	Provision surrendered (Rs 1 (Rs 4,28,67.86 lakh) by Rs 2,85. Saving (Rs 25 lakh or 10 per mainly under:  d  Capital outlay on other Rural Development Programme Rural Development STATE PLAN Rural Development Project (NABARD Sponsored	,42,93.00 lakh) ,74.86 lakh cent of the pro Total gran	vision) whichever  t Actual expenditure (In lakhs of rupees	Excess + Saving -
(vi) <b>Hea</b> 451: 103 Plan	Provision surrendered (Rs 1 (Rs 4,28,67.86 lakh) by Rs 2,85, Saving (Rs 25 lakh or 10 per mainly under:  d  Capital outlay on other Rural Development Programme Rural Development STATE PLAN Rural Development Project (NABARD Sponsored Scheme)	,42,93.00 lakh) ,74.86 lakh cent of the pro Total gran	vision) whichever  t Actual expenditure (In lakhs of rupees	Excess + Saving -
(vi) Hea 451: 103 Plan 010:	Provision surrendered (Rs 1 (Rs 4,28,67.86 lakh) by Rs 2,85, Saving (Rs 25 lakh or 10 per mainly under:  d  Capital outlay on other Rural Development Programme Rural Development STATE PLAN Rural Development Project (NABARD Sponsored Scheme) O 2,40,00.00	,42,93.00 lakh) ,74.86 lakh cent of the pro Total gran 2,40,00.00	vision) whichever  t Actual expenditure (In lakhs of rupees	Excess + Saving2,25,23.39
(vi)  Head  451: 103 Plan 010:	Provision surrendered (Rs 1 (Rs 4,28,67.86 lakh) by Rs 2,85. Saving (Rs 25 lakh or 10 per mainly under:  d  Capital outlay on other Rural Development Programme Rural Development STATE PLAN Rural Development Project (NABARD Sponsored Scheme) O 2,40,00.00 sons for final saving of Rs 2,25,23.3	2,40,00.00  39 lakh have not be	vision) whichever  t Actual expenditure (In lakhs of rupees)  14,76.61	Excess + Saving2,25,23.39 tember 2009).
(vi) Hea 451: 103 Plan 010:	Provision surrendered (Rs 1 (Rs 4,28,67.86 lakh) by Rs 2,85, Saving (Rs 25 lakh or 10 per mainly under:  d  Capital outlay on other Rural Development Programme Rural Development STATE PLAN Rural Development Project (NABARD Sponsored Scheme) O 2,40,00.00 Sons for final saving of Rs 2,25,23.3	,42,93.00 lakh) ,74.86 lakh cent of the pro Total gran 2,40,00.00	vision) whichever  t Actual expenditure (In lakhs of rupees	Excess + Saving2,25,23.39
(vi)  Head  451: 103 Plan 010:	Provision surrendered (Rs 1 (Rs 4,28,67.86 lakh) by Rs 2,85, Saving (Rs 25 lakh or 10 per mainly under:  Capital outlay on other Rural Development Programme Rural Development STATE PLAN Rural Development Project (NABARD Sponsored Scheme) O 2,40,00.00 sons for final saving of Rs 2,25,23.3 Implementation of schemes on the recommendation of	2,40,00.00  39 lakh have not be	vision) whichever  t Actual expenditure (In lakhs of rupees)  14,76.61	Excess + Saving2,25,23.39 tember 2009).
(vi)  Head  451: 103 Plan 010:	Provision surrendered (Rs 1 (Rs 4,28,67.86 lakh) by Rs 2,85, Saving (Rs 25 lakh or 10 per mainly under:  d  Capital outlay on other Rural Development Programme Rural Development STATE PLAN Rural Development Project (NABARD Sponsored Scheme) O 2,40,00.00 Sons for final saving of Rs 2,25,23.3 Implementation of schemes on the recommendation of members of legislative	2,40,00.00  39 lakh have not be	vision) whichever  t Actual expenditure (In lakhs of rupees)  14,76.61	Excess + Saving2,25,23.39 tember 2009).
(vi)  Head  451: 103 Plan 010:	Provision surrendered (Rs 1 (Rs 4,28,67.86 lakh) by Rs 2,85, Saving (Rs 25 lakh or 10 per mainly under:  d  Capital outlay on other Rural Development Programme Rural Development STATE PLAN Rural Development Project (NABARD Sponsored Scheme) O 2,40,00.00 Sons for final saving of Rs 2,25,23.3 Implementation of schemes on the recommendation of members of legislative assembly and members of	2,40,00.00  39 lakh have not be	vision) whichever  t Actual expenditure (In lakhs of rupees)  14,76.61	Excess + Saving2,25,23.39 tember 2009).
(vi)  Head  451: 103 Plan 010:	Provision surrendered (Rs 1 (Rs 4,28,67.86 lakh) by Rs 2,85, Saving (Rs 25 lakh or 10 per mainly under:  d  Capital outlay on other Rural Development Programme Rural Development STATE PLAN Rural Development Project (NABARD Sponsored Scheme) O 2,40,00.00 Sons for final saving of Rs 2,25,23.3 Implementation of schemes on the recommendation of members of legislative	2,40,00.00  39 lakh have not be	vision) whichever  t Actual expenditure (In lakhs of rupees)  14,76.61	Excess + Saving2,25,23.39 tember 2009).
(vi)  Head  451: 103 Plan 010:	Provision surrendered (Rs 1 (Rs 4,28,67.86 lakh) by Rs 2,85, Saving (Rs 25 lakh or 10 per mainly under:  Capital outlay on other Rural Development Programme Rural Development STATE PLAN Rural Development Project (NABARD Sponsored Scheme) O 2,40,00.00 sons for final saving of Rs 2,25,23.3 Implementation of schemes on the recommendation of members of legislative assembly and members of legislative council	2,40,00.00  39 lakh have not be	vision) whichever  t Actual expenditure (In lakhs of rupees)  14,76.61	Excess + Saving2,25,23.39 tember 2009).

# Grant No. 37 concld.

Head				Actual expenditure akhs of rupees)	Excess + Saving -
800	Other Expenditure				
Plan	STATE PLAN				
0101	Your Government door steps	nt at your	56,29.00	0.00	-56,29.00
	S	70,00.00		2.5	
	R	-13,71.00			

In the above two cases reasons for anticipated saving as well as final saving have not been intimated (September 2009).

# Grant No. 38 REGISTRATION, EXCISE and PROHIBITION DEPARTMENT (ALL VOTED)

		Total grant (In	Actual expenditure thousands of rupees	Excess + Saving -
REVENUE				
Major Heads				
2030 Stamps and Reg	gistration			
2039 State Excise				
2052 Secretariat -Ger	neral Services			
Voted:				
Original	59,71,81	64,56,60	61,96,90	-2,59,70
Supplementary	4,84,79			
Amount surrendered d	luring the year			10,68,62
(31st March 2009)				
Capital				
Major Head				
4047 Capital outlay or	other			
Fiscal Services				
Voted:				
Original	2,36,00	12,77,71	7,28,71	-5,49,00
Supplementary	10,41,71			
Amount surrendered d				3,75,71
(31st March 2009)				
<b>Notes and Comments -</b>				
Revenue (Voted)				

- (i) In view of the final saving of Rs 2,59.70 lakh, supplementary grant of Rs 4,84.79 lakhobtained in July 2008 (Rs 1,06.50 lakh) and December 2008 (Rs 3,78.29 lakh) proved excessive.
- (ii) Provision surrendered (Rs 10,68.62 lakh) exceeded the final saving (Rs 2,59.70 lakh) by Rs 8,08.92 lakh.
- (iii) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure	Excess + Saving -
		(1	n lakhs of rupees)	
2030	Stamps and Registration			
01	Stamps-Judicial			
101	Cost of Stamps			
Non P	an			
0001	Cost of Stamps Supplied from	20.99	26.65	+5.66
	Central Stamp Store, Nasik			
	Road			
	O 1,25.00			
	R -1,04.01			-
				27 12 12 12 12 12 12 12 12 12 12 12 12 12

The anticipated saving was attributed to non-supply of judicial stamp from Nasik Press. Reasons for final excess have not been intimated (September 2009).

Head			Total grant	Actual expenditure lakhs of rupees)	Excess + Saving -
0002	Cost of Stamps rece	ived from	0.00	0.00	0.00
	Surity Printing	Press,			
	Hyderabad				
	O	25.00			
	R	-25.00			
	tilisation of the entire tinations of Rs 10/- & R Stamps and Registrat	s 20/- from Se			al stamps of
02	Stamps-Non-Judicial				
001	Direction and Admin				
Non P		istration			
0001	Superintendance		22.02	70.78	+48.76
0001	O	27.19	22.02	70.76	140.70
	R	-5.17			
Reason	ns for anticipated saving		ess have not been	intimated (September	2000)
101	Cost of Stamps	g and imai exc	ess have not been	miniated (September	2009).
Non P					
0001		liad from	5,00.87	5,97.79	+96.92
0001	Cost of Stamps Supp Central Stamp Stor		3,00.87	3,91.19	+90.92
	Road Stamp Stor	e, wasik			
	O	2,50.00			
	S	2,52.86			
	R	-1.99			
Reason	ns for anticipated saving		ess have not been	intimated (September	2009)
0002	Cost of Stamps rece		90.37	1,12.94	+22.57
0002	Security Press, Hyder		90.57	1,12.54	T22.31
	O	70.00			
	S	20.37			
Reason	ns for the final excess ex		e not been intimat	ed (September 2000)	
03	Registration	spenditure nav	e not occir intimat	ed (September 2009).	
001	Direction and Admin	istration			
Non Pl		istration			
0001	Superintendence		1,39.58	2,44.90	+1,05.32
0001	O	1,69.75	1,39.36	2,44.50	+1,03.32
	S	2.20		Ť	
	R	-32.37	4		
0002	District Charges	-32.31	21,82.86	27,14.46	+5,31.60
0002	O O	24,47.87	21,02.00	27,14.40	TJ,31.00
	R	-2,65.01			
Dagger	ns for anticipated saving	Contraction of the Contraction o	ages in the above	tura aanaa barra wat b	an intimated

Reasons for anticipated saving and final excess in the above two cases have not been intimated (September 2009).

### Grant No. 38 concld.

Head		Total grant	Actual expenditure	Excess + Saving -
		(I	n lakhs of rupees)	
2030	Registration.			
001	Direction and Administration			
Non Pl	an			
0004	Printing Cost of Marriage	1.72	0.72	-1.00
	Registration Registers and			
	form			
	O 1.00			
	S 5.00			
	R -4.28			

The anticipated saving was attributed to inadequate provision of fund, reason for final saving have not been intimated (September 2009).

## Capital (Voted)

- (iv) In view of the final saving of Rs 5,49.00 lakh, supplementary grant of Rs 10,41.71 lakh obtaind in March 2009 proved excessive.
- (v) Provision surrendered (Rs 3,75.71 lakh) fell short of the final saving (Rs 5,49.00 lakh) by Rs 1,73.29 lakh
- (vi) Saving (Rs 10 lakh or 10 per cent of the provision whichever is more) occured mainly under:

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4047	Capital Outlay on other Fiscal			
	Services			
00				
039	State Excise			
Plan	STATE PLAN			
0101	For barrack, lockup, Exhibit,	66.00	51.00	-15.00
	Store and Laboratory			
	O 1,00.00			
	S 3,41.71			
	R -3,75.71			
TEN		***************************************		The contract of the contract o

The anticipated as well as final saving was attributed to postponement of the scheme due to technical reasons.

800	Other Expenditu	ire			
Plan	STATE PLAN				
0101	Renovation o	of office-For	8,36.00	6,77.71	-1,58.29
	Registration Off	ices			
	0	1,36.00			
	S	7,00.00			

Reasons for final saving have not been intimated (September 2009).

# Grant No. 39 DISASTER MANAGEMENT DEPARTMENT (ALL VOTED)

	Total grant	Actual	Excess +
	(I., 4h	expenditure	Saving -
DEVENIUE	(In th	ousands of rupees	5)
REVENUE			
Major Heads			
2070 Other Administrative Services	3		
2235 Social Security and Welfare			
2245 Relief on account of Natural C 2251 Secretariat-Social Services	alamities		
Voted:			
Original 7,96,79,83	29,51,58,92	13,99,75,04	-15,51,83,88
<b>Supplementary</b> 21,54,79,09			
Amount surrendered during the year			3,37,51,95
(31 <sup>st</sup> March 2009)			
CAPITAL			
Major Head			
4250 Capital Outlay on other Social	Services		
Voted:	i del vices		
Voted: Original Nil	26,36,24	26 26 24	0.00
Supplementary 26,36,24	20,30,24	26,36,24	0.00
Amount surrendered during the year			Nil
(31st March 2009)			1411
Notes and Comments -			
Revenue (Voted)			
(i) In view of the final saving	of Rs 15,51,83.8	8 lakh, suppleme	ntary grant of
Rs 21,54,79.09 lakh obtained			
(Rs 16,78,57.28 lakh) and March			
(ii) Provision surrendered (Rs 3	3,37,51.95 lakh) for	ell short of the	final saving
(Rs 15,51,83.88 lakh) by Rs 12,1	14,31.93 lakh.		
(iii) Saving (Rs 25 lakh or 10 per cer	nt of the provision, w	hichever is more) of	occurred mainly
under:			
Head	<b>Total grant</b>	Actual	Excess +
		expenditure	Saving -
2070		n lakhs of rupees)	
2070 Other Administrative Services			
00			
106 Civil Defence			
Non Plan 0002 District Charges	50.10	25.04	22.14
8	58.18	35.04	-23.14
O 30.66 S 31.50			
R -3.98			
The anticipated saving was attributed to	o economy measures	in expenditure R	easons for final

The anticipated saving was attributed to economy measures in expenditure. Reasons for final saving have not been intimated (September 2009).

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving
2235	Social Security and Welfare			
01	Rehabilitation			
200	Other Relief Measures			
Non P	lan			
0004	Grants-in-aid for	2,74.82	2,74.82	0.00
	compensation of land to persons displaced by soil erosion			
	O 1,50.00			
	S 2,58.46			
	R -1,33.64			
Reason	ns for anticipated saving have not	been intimated (	September 2009).	
60	Other Social Security and			
	Welfare programmes			
200	Other programmes			
Non P				5.55
8000	Grants to persons/families	35.00	31.77	-3.23
	who die or injured in disasters			
	S 1,00.00			
Dansas	R -65.00	avias bava ast b	and intimated (Contamba	- 2000)
2245	ns for anticipated as well as final s Relief on account of Natural	aving have not t	been intimated (Septembe	1 2009).
2245	Calamities			
01	Drought			
102	Drinking Water Supply			
Non Pl				
0001	Supply of drinking water by truck and tanks	0.00	0.00	0.00
	O 1,00.00			
	R -1,00.00			
800	Other Expenditure			
Non Pl	The state of the s			
0001	Repair of wells etc. for supply of water	0.00	0.00	0.00
	O 2,00.00			
	R -2,00.00			
	tilisation of the entire provisions	s in the above	two cases have not be	en intimated
(Canta	mber 2009).			

Head		Total grant	Actual expenditure n lakhs of rupees)	Excess + Saving -
0003	Other Works (Grants to	0.00	0.00	0.00
	Agricultural Department for			
	Agricultural input.)			
	O 5,00.00			
0004	R -5,00.00	0.00	0.00	0.00
0004	Self Employment O 1,45.00	0.00	0.00	0.00
	R -1,45.00			
Non-II	itilisation of the entire provision in	the above two	cases was attributed t	to no draught
	on prevailed in any District due to suff			io no armagin
02	Floods. Cyclones etc.			
101	Gratuitous Relief			
Non P	lan			
0001	Cash Payment to helpless and	33,42.69	33,42.69	0.00
	handicapped persons			
	O 30,00.00			
	S 15,00.00			
_	R -11,57.31			
	nticipated saving was attributed to sur	render of excess	amount after the expe	enditure in the
	ed District from Koshi Flood.	2.00.04.07	2.07.05.51	00.26
0002	Supply of food grains	2,08,04.87	2,07,05.51	-99.36
	O 47,00.00 S 2,00,00.00			
	R -38,95.13			
Non-u	atilisation of the entire provision was	s attributed to a	no draught situation r	revail in any
	et due to sufficient rain in the State.	s utilibuted to 1	io diaugiii situation p	Actual III uni
0003	Payment of gratuitious relief	13,52.21	13,52.21	0.00
	to affected families		Control of the Control of Control	
	O 3,50.00			
	S 25,00.00			
	R -14,97.79			
	nticipated saving was attributed to sur	render of excess	amount after the expe	enditure in the
	ed District from Koshi Flood.		to will rest the second	
0004	Free distribution of clothes	1,24,99.08	74,60.70	-50,38.38
	and Utensils to affected			
	persons			
	O 50.00			
	S 1,30,00.00			
m.	R -5,50.92			

The anticipated saving was attributed to surrender of excess amount after the expenditure in the affected District from Koshi Flood. Reasons for final saving have not been intimated (September 2009).

	8 7				
		Grant N	o. 39 contd.		
Head		Grant	Total grant	Actual	Excess +
				expenditure	Saving -
			(Ir	lakhs of rupees)	
0005	Cash payment for Fi	re Relief	1,39.76	1,39.10	-0.66
	O	2,50.00			
	R	-1,10.24			
	nticipated saving was		ender of excess	s provision after the	expenditure in
	fected Districts from K	ental transfer and a property of			
0006	Grants for Buildings	damaged	1,63.85	1,49.68	-14.17
	by Fire				
	O	2,00.00			
	S	1,00.00	*		
-	R	-1,36.15			37 7
	nticipated saving was		ender of excess	s provision after the	expenditure in
	fected Districts from K				0.00
0007	Grants for Clothes d		57.74	57.74	0.00
	O	50.00			
	S	1,00.00			
TI	R	-92.26	1 6		11.
	nticipated saving was		ender of excess	provision after the	expenditure in
	fected Districts from K				
102 Non P	Drinking Water Supp	ory			
			7.04.51	07.29	6.07.22
0001	Supply of drinking w		7,94.51	97.28	-6,97.23
	O S	1,50.00 21,50.00			
	R				
Dance	155	-15,05.49	harra mat haan ir	atimated (Contambor	2000)
104	n for anticipated as we Supply of fodder	n as mai saving	nave not been if	itimated (September	2009).
Non P					
0001	Supply of fodder		5,75.02	1,04.46	-4,70.56
0001	O Suppry of fodder	1,10.00	3,73.02	1,04.40	-4,70.30
	S	20,00.00			
	R	-15,34.98			
Reaso	n for anticipated as we		have not been in	ntimated (September	2009)
105	Veterinary Care	ii da iiidi aaviiig i	nave not been n	itimated (September	2007).
Non P					
0001	Medicine for Cattle		1,22.85	1,22.85	0.00
5001	O Cattle	1,00.00	1,22.03	1,22.00	0.00
	S	12,00.00			
	R	-11,77.15			
Reaso	ns for anticipated savir	TO STATE OF THE PARTY OF THE PA	intimated (Sente	ember 2009)	
106	Danaina and	ag have not occir	miniated (Septe	inoci zoosj.	

106 Repairs and restoration of damaged roads and bridges

Non Plan

0001 Repairs and restoration of 59,15.67 59,15.67 0.00 damaged roads and bridges

O 15,00.00 S 55,00.00 R -10,84.33

Reasons for anticipated saving have not been intimated (September 2009).

Head		Total grant	Actual expenditure lakhs of rupees)	Excess + Saving -
107	Repairs and restoration of damaged Government Office Buildings	,		
Non P				
0001	Repairs and restoration of Government Health & Education Buildings O 50.00 S 1,00.00 R -1,50.00	0.00	0.00	0.00
Dancar		vicion have not be	en intimated (Sentem	her 2009)
108	ns for non-utilisation of the entire pro Repairs and restoration of damaged Government Residential Buildings	vision have not be	en mumated (Septem	loei 2009).
Non Pl 0001	Repairs and restoration of Government Residential Buildings	0.00	0.00	0.00
	O 10.00 S 5,00.00			
	R -5,10.00			
Reason 109	ns for non-utilisation of the entire pro Repairs and restoration of damaged water supply, drainage and sewerage system	ovision have not be	en intimated (Septem	iber 2009).
Non P				
0001	Repairs and restoration of damaged water supply, drainage and sewerage system	6,25.00	59.49	-5,65.51
	O 30.00 S 10,00.00			
	R -4,05.00	program a <b>gr</b> afi antonio de la constanta de l		2000
Reason 112 Non P	ns for anticipated as well as final savi Evacuation of Population	ing have not been i	ntimated (September	2009).
0002	Evacuation of population	89,58.90	64,35.82	-25,23.08
0002	O 20,00.00 S 1,15,00.00	02,50.20	01,55.02	23,23.00
_	R -45,41.10			
	ns for anticipated as well as final savi			
0003	Search of calamity affected persons and purchase of safety and evacuation instruments for	0.00	0.00	0.00
	relief work O 1,00.00 R -1,00.00	. *		
	ns for non-utilisation of the entire pro		9 04 10 9094 0	

Head		Total grant	Actual expenditure n lakhs of rupees)	Excess + Saving -
113	Assistance for repairs/ reconstruction of Houses	(-	n lakiis of rapecs)	
Non P				W.
0001	Repair / Restoration of damaged buildings caused by flood	1,32,91.98	1,00,31,68	-32,60.30
	O 3,00.00 S 1,77,00.00			
	R -47,08.02			
	ns for anticipated as well as final sa			
0002	Repairs / Restoration of Buildings damaged by fire	0.00	0.00	0.00
	O 2,00.00			
В	R -2,00.00			6
	ns for non-utilisation of the entire p			
0003	Repair/Restoration of buildings damaged by other natural calamities	0.00	0.00	0.00
	O 50.00			
	R -50.00			
Non-u	tilisation of the entire provision was	s attributed to non	-demand of amount.	
Plan	STATE PLAN			
0103	Repair/Restoration of buildings damaged by flood	4,66,00.00	3,37,40.04	-1,28,59.96
	O 4,66,00.00			
No spe 114	Assistance to Farmers for purchase of Agricultural inputs	been intimated (So	eptember 2009).	
Non P	lan			
0001	Grants for Agro Input (for damaged Crops)	59,89.06	43,19.63	-16,69.43
	O 50.00			
	S 75,00.00			
_	R -15,60.94		and the w	
	ns for anticipated as well as final sa		and the state of t	
0002	Grants for annual crops	0.00	0.00	0.00
	O 2,00.00			
0002	R -2,00.00	0.00	0.00	0.00
0003	Grants for agricultural crops	0.00	0.00	0.00
	O 6,00.00			
0004	R -6,00.00	0.00	0.00	0.00
0004	Grants for horticultural crops O 50.00	0.00	0.00	0.00
	R -50.00			

Head		Total grant	Actual expenditure In lakhs of rupees)	Excess + Saving -
0005	Grants for perennial crops	0.00	0.00	0.00
0003	O 50.00	0.00	0.00	0.00
	R -50.00			
Non-u	tilisation of the entire provision in	the above four o	ases was attributed to n	on demand of
amour		the above four c	ases was attributed to if	on-demand of
115	Assistance to Farmers to clear			
113	AND THE PROPERTY OF THE PROPER			
Non P	sand/silt/Salinity from land			
		1 05 47 10	1 20 70 05	176 17
0001	Assistance to Farmers to clean	1,25,47.12	1,20,70.95	-4,76.17
	sand/silt /Salinity from lands			
	O 1,00.00			
	S 1,54,00.00			
	R -29,52.88			
	ns for anticipated as well as final sa			
0002	Extraction of salinity/sand etc.	0.00	0.00	0.00
	from fishery area			
	O 1,00.00			
	R -1,00.00			
116	Assistance to Farmers for			
	repairs of damaged tubewells,			
	pump sets etc.			
Non P	lan			
0001	Grants to Farmers for repair of	0.00	0.00	0.00
	damaged tubewell/pumpset etc.			
	O 50.00			
	R -50.00			
Non-u	tilisation of the entire provision in	the above two ca	ases was attributed to n	on-demand of
amoun	nt.			
117	Assistance to Farmers for			•
	purchase of livestock			
Non P	lan			
0001	Exchange of animals affected	1,22.70	1,22.70	0.00
	from flood and drought			
	O 1,50.00			
	R -27.30			
Reason	ns for anticipated saving have not be	een intimated (Se	ptember 2009).	
0002	Exchange of milk giving	0.00	0.00	0.00
	animals	0.00	3.00	0.00
	O 15.00			
	S 50.00			
	R -65.00			
			damand of amount	

Head		Total grant	Actual expenditure n lakhs of rupees)	Excess + Saving -
118	Assistance for Repairs/ Replacement of damaged boats and equipment for fishing		•	
Non P				
0001	Repairs of damaged boats/ manufacture of new boats	36.58	36.58	0.00
50	O 1,00.00 S 50.00 R -1,13.42			
Reaso	ns for anticipated saving have not be	en intimated (Sent	ember 2009)	
122	Repairs and restoration of damaged Irrigation and Flood Control works	en manated (Sept	ember 2009).	
Non P	lan			
0001	Repairs and restoration of damaged Irrigation and Flood Control works	67,16.78	1,12.41	-66,04.37
	O 1,00.00			
	S 66,86.00			
	R -69.22			
Reaso	ns for anticipated as well as final savin	ng have not been i	ntimated (September 2	2009).
282	Public Health	0	, 1	
Non P	lan			
0001	Supply of medicine for human beings	6,69.79	5,36.04	-1,33.75
	O 1,00.00			
	S 20,00.00			
D	R -14,30.21	· · · · · · · · · · · · · · · · · · ·		2000)
	ns for anticipated as well as final savi			
0003	Supply of P.O.L for mobile health unit	90.56	45.21	-45.35
	O 20.00 S 5,00.00			
	R -4,29.44			
Peason	ns for anticipated as well as final savi	ing have not been	intimated (September	2009)
800 Non P	Other Expenditure	ing have not been	miniated (September	2007).
0003	Reserved Storage of one	0.00	0.00	0.00
	quintal food grain for			
	starvation affected families			
	under different panchayats			
	O 50.00			
	R -50.00			
Non-u	tilization of the entire provision was	attributed to non-o	demand of amount.	*

Head		Total grant	Actual expenditure	Excess + Saving -
		(In	lakhs of rupees)	
0005	Cash payment to Rural	0.00	0.00	0.00
	Development Department for			
	Swarojgar Yojna			
	O 2,00.00			
	R -2,00.00			
Non-u	tilisation of the entire provision was	attributed to non-	demand of amount.	
0006	Supply of supplementary	61.54	54.54	-7.00
	nutrition for Welfare			
	Department			
	O 5.00			
	S 10,20.00			
	R -9,63.46			
Reaso	ns for anticipated as well as final say	ing have not been	intimated (Septemb	per 2009).
80	General			
001	Direction and Administration			
Non P	lan			
0002	Disaster Management of Bihar	21.48	21.48	0.00
	State			
	S 80.66			
	R -59.18			

Reasons for anticipated saving have not been intimated (September 2009).

## Capital (Voted)

Under the system of gross budgeting, the Demands for Grants placed in the legislature are for gross amounts required for expenditure. Consequently, the amount of recoveries which are adjusted in accounts in reduction of expenditure, are ignored and are shown as recovery below the line in the Budget. According to the budgeting and accounting procedure prescribed in the scheme also, the extent of relief expenditure to be financed from the Fund is to be shown as 'recovery below the line' in the Demands for Grants of the State Government. Contrary to this, grants were obtained for net amount of expenditure arrived at after deducting the extent of relief expenditure (Rs 3,91,70.43 lakh) proposed to be met from Calamity Relief Fund from the gross amount.

## (iv) Calamity Relief Fund (Regular)

On the recommendation of the XII<sup>th</sup> Finance Commission, a scheme was formulated by Government of India for providing natural calamity relief assistance to the State Governments, which came in force from the financial year 2005-2006 and would be operative till the end of the financial year 2009-2010. According to the scheme, Calamity Relief Fund (C.R.F.) was to be created by each State for financing Natural Calamity Relief assistance.

Government of India would contribute 75 per cent to the Fund as grants-in-aid where 25 per cent should be contributed by the State. The scheme also stipulated that accretions to the fund together with the income earned on the investment of the fund should be invested through Reserve Bank of India in accordance with the following pattern:

- (a) Central Government dated securities:
- (b) Auctioned Treasury Bills;
- (c) Interest earning deposits and certificates of deposits with Scheduled Commercial Banks; and
- (d) Interest earning deposits with Co-operative Banks.

The amount of annual contribution to the C.R.F. of Bihar for each of the financial years from 2005-06 to 2009-10 would be as follows:-

	2005-06	2006-07	2007-08	2008-09	2009-10	<b>Total</b>
	(Rupees in lakh)					
Center's Share (75%)	111.69	114.92	118.31	121.86	125.59	592.37
State's Share (25%)	37.23	38.31	39.44	40.62	41.86	197.46
Total	148.92	153.23	157.75	162.48	167.45	789.83

The Centre's Share of first installment of annual contribution amounting to Rs 55.8450 crore to the C.R.F. for the year 2005-06 was released on 7<sup>th</sup> November 2005 and State Government's own contribution amounting to Rs 18.6150 crore could not be transfer credited to the fund through sanctioned by the State Government on 31<sup>st</sup> March 2006.

The Government of India released the second installment for the year 2005-06 amounting to Rs 55.8450 crore on 07.11.2005 and first and second installment for the year 2006-07 and first installment for the year 2007-08 were Rs 114.92 crore and Rs 59.155 crore respectively on 10<sup>th</sup> September 2007 and second installment for the year 2007-08 amounting to Rs 59.155 crore released on 26<sup>th</sup> September 2007 as Central Share of contribution to the Calamity Relief Fund.

The State Government transferred to the Calamity Relief Fund amounting to Rs 80.7242 crore as second installment for 2005-06 (Centre's Share of Rs 55.845 crore, State's Share of Rs 18.615 crore) and interest amounting to Rs 6.2642 crore vide sanctioned order no. N.C. O-3-16/07-2227/N.C dated 24.07.2007 and Rs 153.23 crore as first and second installment for 2006-07 (Centre's Share of Rs 114.92 crore and State's Share of Rs 38.31 crore) and Rs157.75 crore as first and second installment for 2007-08(Centre's Share of Rs 118.31 crore and State's Share of Rs 39.44 crore) vide no. N.C. O-3-32/087-857/N.C dated 31.3.2008. However, Rs 4,36.29 crore was transfer debited and Rs 3,10.98 crore was transfer credited to the Calamity Relief Fund during 2007-08 after the budget provision made by the state.

The Centre's share, I<sup>st</sup> and 2<sup>nd</sup> installment of annual contribution to CRF for 2008-09, amounting to Rs 121.86 crore was released on 17.9.2008 and State Govt., along with State's Share, amounting to Rs 40.62 crore, total amount Rs 162.48 crore, transferred it to CRF vide sanction order no. 0-3-36/08-3379 dated 12.12.08. The amount is transfer credited to the CRF. However, Rs 411.2146 crore and Rs 201.4216 crore, total Rs 612.6263 crore vide letter no. 0-3/09-1389 dated 24.7.09 transfer debited for (2008-09) on account of expenditure made on calamity relief.

As required under the scheme, a State level Committee has been constituted by the State Government to administer the Fund. The Committee assess the requirements of assistance from the fund for financing relief expenditure. The provision for expenditure on relief is to be made in the Budget of the State Government. The extent of relief expenditure to be financed from the Fund as decided by the Committee is transfer debited to the Fund.

Rs 4,44.3532 crore was invested in Treasury Bills and interest earned Rs 6.2642 crore as intimated by the State Government.

National Calamity Contingency Fund: On the recommendation of the XII<sup>th</sup> Finance Commission, Government of India has constituted a National Calamity Contingency Fund (NCCF) to deal with the Calamities of rare severity. Natural Calamities of cyclone, drought, earthquake, fire, flood and hailstorm, considered to be of severe nature requiring expenditure by the State Government in excess of the balances available in its own Calamity Relief Fund qualify for relief assistance under the scheme. The assistance received from NCCF is treated as Grants-in-aid from Central Government and is required to be transferred to the CRF of the State.

The Government of India has released Rs 1000.00 crore from NCCF during 2008-09 and State Government transferred it to the CRF vide sanction order no. 0-3-39/2008-692 dated 21.03.09. The amount transfer credited to CRF.

## Grant No. 40 REVENUE AND LAND REFORMS DEPARTMENT (ALL VOTED)

		Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVENUE			(211 throughout 11 to F 11)	
<b>Major Heads</b>				
2029 Land Revenue				
2052 Secretariat-Ger				
2053 District Admin				
2070 Other Adminis				
2075 Miscellaneous				
3454 Census Survey				
3475 Other General				
	and Assignments			
Bodies and Par	nchayati Raj Insti	tutions		
Voted:				
Original	3,73,75,41	3,83,62,16	3,10,46,45	-73,15,71
Supplementary	9,86,75	5,05,02,10	2,10,10,12	70,20,72
Amount surrendered		•		
(31st March 2009)				56,08,70
Capital				
Major Heads				
	on Other Fiscal			
5475 Capital Outlay Economic Serv	on Other Genera vices	ıl		
Voted:				
Original:	3,73,00	3,02,57,63	2,88,14	-2,99,69,49
Supplementary	2,98,84,63			
Amount surrendered	during the year	•		
(31st March 2009)			and the same of th	2,99,34,63
Notes and Comments	s-			

## Revenue (Voted)

- In view of the final saving of Rs 73,15.71 lakh, supplementary grant of Rs 9,86.75 lakh obtained in July 2008 (Rs 5,38.41 lakh), December 2008 (Rs 86.03 lakh) and March 2009 (Rs 3,62.31 lakh) proved wholly unnecessary and could have been restricted to token amount where necessary.
- (ii) Provision surrendered (Rs 56,08.70 lakh) fell short of the final saving (Rs 73,15.71 lakh) by Rs 17,07.01 lakh.

(iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	under:	Total grant		Excess +
			expenditure (In lakhs of rupees)	Saving -
2029 00	Land Revenue			
001	Direction and Administration	í		
Non P				
0001	District Charges-Lan Acquisition Establishment O 7,52.7 R -1,17.1	5	6,35.56	0.00
Reason	ns for anticipated saving have n	ot been intimated	(September 2009).	
102 Plan	Survey and Settlemer Operations STATE PLAN	nt		
0101	Revision of Survey an Settlement Operations	d 19,64.66	19,63.00	-1.66
	O 23,63.0			
	S 1,77.5	The state of the s		
	R -5,75.8	1		
103	Land Records			
Non Pl		1 2 20 12	20624	22.80
0001	Establishment of Lan- Records	d 3,30.13	3,06.24	-23.89
	O 3,41.9	7		
	R -11,8			
ь				12 17
	ns for anticipated as well as fin mber 2009).	nal saving in the	above two cases have not	t been intimated
Plan	CENTRALLY SPONSORED	SCHEME		
0602	Strengthening of Revenu		0.00	0.00
*	Administration and Updation	n		
	of Land Records	_		
	S 1,77.5 R -1,77.5			
Non-ut	tilisation of the entire provision		reduction in Plan outlay	
104	Management of Governmen Estates		reduction in Film outling.	
Non Pl	lan			
0001	Expenditure on revenuadministration	e 1,56,60.22	1,54,99.33	-1,60.89
	O 1,77,55.29			
	R -20,95.0	7		

Hea	d		Total gran	t Actual expenditure (In lakhs of rupees)	Excess + Saving -
0002		Hat-Bazar and	1,13.89	1,12.87	-1.02
	Katchehries	55.00			
	0	55.00			
	S	84.73			
		-25.84 as well as final sa	ving in the abo	ove two cases have not be	en intimated
	otember 2009).				0.00
0003	3 Grants-in-aid Yagya Commit		72.20	72.20	0.00
	O	1,43.78			14
	R	-71.58			
Reas	sons for anticipated STATE PLAN		een intimated (	September 2009).	
010	1 Expenditure administration	on revenue	14,30.00	0.00	-14,30.00
	O	9,30.00			
	S	5,00.00			
Reas	sons for final saving		imated (Septer	mber 2009).	
800	representation of the second s		, 1		
	Plan				
0003	3 Consolidation	of Holding	2,24.42	2,20.22	-4.20
	O	2,55.55			
	S	5.10			
	R	-36.23			
Plan	STATE PLAN				
010	1 Consolidation	of Holding	6,37.95	6,35.93	-2.02
	O	7,70.00			
	R	-1,32.05			
Reas	sons for anticipated	l as well as final sa	ving in the abo	ove two cases have not be	een intimated
	otember 2009).				
2052	2 Secretariat –Ge	eneral Services			
00					
099	Board of Rever	nue			
Non	Plan				
000	1 General Depart	ment	1,51.20	1,49.68	-1.52
	0	1,27.89			
	S	0.50			
	R	22.81			
Rea	sons for augmentat	ion of provision by	re-appropriati	on as well as final saving	have not
beer	n intimated (Septem	nber 2009).			
205:	3 District Admin	istration			
093	District Establi	shments			
	Plan	- C. A. C.			
000		istration	57,44.07	57,44.07	0.00
	0	70,23.90			
	R	-12,79.83			

Head		Total grant	Actual expenditure n lakhs of rupees)	Excess + Saving -
094	Other Establishments			
Non P	lan			
0001	Sub divisional Establishment O 31,49.77 R -5,90.14		25,59.63	0.00
0004	Certificate Establishment O 4,01.93 R -1,44.05		2,57.88	0.00
Reason 2009).	ns for anticipated saving in the	e above three cases	have not been intima	ted (September
0005	Process Serving Operations O 7,68.38 R -1,27.25		6,29.40	-11.73
2070 115	Other Administrative Services Guest Houses, Governmen Hostels etc.		en intimated (Septembe	er 2009).
Non F 0003	Circuit House O 3,51.65	2,79.83	2,61.88	-17.95
	R -71.82	2		
3454 01 001 Plan	ns for anticipated as well as fina Census Surveys and Statistics Census Direction and Administration CENTRAL PLAN SCHEME	l saving have not be		
0402	Agricultural Census O 1,32.00 R -67.44		56.55	-8.01

The anticipated saving was attributed to less fund received from Central Govt. and non-receipt of printing bills. Reasons for final saving have not been intimated (September 2009).

## Grant No. 40 concld.

## Capital (Voted)

- (iv) In view of final saving of Rs 2,99,69.49 lakh, supplementary grant of Rs 2,98,84.63 lakh obtained in March 2009 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered Rs 2,99,34.63 lakh fell short of the final saving of Rs 2,99,69.49 lakh by Rs 34.86 lakh
- (vi) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total grant	Actual expenditure In lakhs of rupees)	Excess + Saving -
4047	Capital Outlay	on other Fiscal			
	Services				
050	Land				
Plan	STATE PLAN	I			
0103	For Land	Acquisition	0.00	0.00	0.00
	(Revenue and	Land Reforms			
(ž)	Department)				
	O	2,14,05.37			
	R	-2,14,05.37			
Reason	s for non-utilisati	ion of entire provision	on have not been	intimated (September	2009).
0104	Purchase of	land for Road	1,73.00	1,38.00	-35.00
	Construction	(Revenue and			
	.Land Reforms	Department)			
	O	2,23.00			
	S	84,79.26			
	R	-85,29.26			

Reasons for anticipated as well as final saving have not been intimated (September 2009).

## Grant No. 41 ROAD CONSTRUCTION DEPARTMENT (ALL VOTED)

**Total grant** 

Actual

Excess +

expenditure

Saving -

(In thousands of rupees)

## REVENUE **Major Heads**

3054 Roads and Bridges

3451 Secretariat-Economic Services

Voted:

Original

4,03,21,90

4,22,26,96

3,07,51,51

-1,14,75,45

Supplementary

19,05,06

1,02,14,98

Amount surrendered during the year (31st March 2009)

CAPITAL Major Head

5054 Capital Outlay on Roads and Bridges

Voted:

Original:

19,12,46,50

29,64,65,50

24,59,29,43

-5,05,36,07

Supplementary

10,52,19,00

Amount surrendered during the year

6,35,89,78

(31st March 2009)

## Notes and Comments-

## Revenue (Voted)

- (i) In view of the final saving of Rs 1,14,75.45 lakh, supplementary grant of Rs 19,05.06 lakh obtained in July 2008 (Rs 0.06 lakh) and March 2009 (Rs 19,05.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 1,02,14.98 lakh) fell short of the final saving (Rs 1,14,75.45 lakh) by Rs 12,60.47 lakh.
- (iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
3054	Roads and Bridges				
03	State Highways				
337	Road Works				
Non P	lan				
0001	Road Construction W	orks	1,65,94.25	1,65,94.25	0.00
	O	2,25,00.00			
	R	-59,05.75			
	nticipated saving was att	tributed to wo	ork of different	roads taken into Plan.	
80	General		9		
001	Direction and Admini	stration			
Non P			0.25.00	0.25.00	0.00
0001	Direction	12 20 05	9,25.98	9,25.98	0.00
	0	12,28.85			
	S R	0.06			
Danson		-3,02.93	an intimated (C	antambar 2000)	
0003	ns for anticipated saving Execution	g have not be	77,24.81	75,92.21	-1,32.60
0003	O	93,58.05	77,24.01	73,92.21	-1,32.00
	R	-16,33.24			
	K	-10,55.24			
Reason	ns for anticipated as wel	ll as final sav	ing have not be	en intimated (September	2009).
0004	Design		4,24.22	4,24.22	0.00
	0	5,20.67			
	R	-96.45			
0005	Advance	Planning	1,81.02	1,81.02	0.00
	Establishment				
	O	10,05.98			
	R	-8,24.96			
0007	National Highway	Project-	3,77.81	3,77.81	0.00
	Supervision	5 42 07			
	O R	5,42.97			
Danser		-1,65.16	a sebasse situa	a managa (Laston mana kara-	
(Sente	mber 2009).	iving in th	e above thre	e cases have not bee	en intimated
(septe	111001 2009).				

Head				Total grant	Actual expenditure In lakhs of rupees)	Excess + Saving -
8000	National Execution	Highway	Project-	45,06.57	34,00.23	-11,06.34
	O		37,84.44			
	S		19,05.00			
	R		-11,82.87			

## Capital (Voted)

- (iv) In view of the final saving of Rs 5,05,36.07 lakh, supplementary grant of Rs 10,52,19.00 lakh obtained in July 2008 (Rs 4,12,19.00 lakh), December 2008 (Rs 4,90,00.00 lakh) and March 2009 (Rs 1,50,00.00) proved necessary.
- (v) Provision surrendered (Rs 6,35,89.78 lakh) fell short of the final saving (Rs 5,05,36.07 lakh) by Rs 1,30,53.71 lakh.
- Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly (vi) under:
- 5054 Capital Outlay on Roads and Bridges
- 03 State Highways
- 052 Machinery and Equipment

Plan STATE PLAN

0101 9,49,99 6.83.86 -2,66.13Machinery and Equipment

0 10,00.00 R -50.01

Reasons for anticipated as well as final saving have not been intimated (September 2009).

101 Bridges

Plan STATE PLAN

-1,01,99.74 0101 Bridges 2,90,89.00 1,88,89.26

0 1,40,89.00 S 1,50,00.00

Reasons for final saving have not been intimated (September 2009).

Head		Total grant	Actual expenditure n lakhs of rupees)	Excess + Saving -
0103	Bridge (NABARD Loan)	49,11.85	49,11.85	0.00
	O 96,16.00			
	S 3,25,00.00			
	R -3,72,04.15			
Reason	ns for anticipated saving have not b	een intimated (Sep	tember 2009).	
337	Road Works			
Plan	CENTRALLY SPONSORED SC	HEME		
0602	Road connection of Economic	2,18.80	0.00	-2,18.80
	Importance (Central Portion)			
	O 3,00.00			
	R -81.20			
Reason	ns for anticipated as well as final sa	ving have not been	intimated (September	2009).
Plan	STATE PLAN			
0104	Border Area Development	23,23.00	3,25.15	-19,97.85
	Scheme- Road Construction			
	O 10,90.00			
	S 12,33.00			
Reason	ns for final saving have not been int	imated (September	r 2009).	
0106	Central Road Fund	22,00.24	10,78.95	-11,21.29
	O 40,00.00			
	R -17,99.76			
The an	ticipated saving was attributed redu	action in Plan outla	y. Reasons for final sa	iving have not
been in	ntimated (September 2009).			
0107	Rastriya Sam Vikash Yojna	5,95,94.00	5,95,94.00	0.00
	O 5,25,14.00			
	S 2,64,86.00			
	R -1,94,06.00			
Reason	ns for anticipated saving have not be	een intimated (Sep	tember 2009).	
0108	Road (Asian Development	91,88.02	0.00	-91,88.02
	Bank Samposhit)			
	S 1,22,40.00			
	R -30,51.98			
Reason	ns for anticipated as well as final sa	ving have not been	intimated (September	2009).

Head			Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
80	General				
003	Training				
Plan	STATE PLAN				
0101	Training and Resear	rch	20.30	20.30	0.00
	O	50.00			
	R	-29.70			
Reaso 800 Plan	ns for anticipated sav Other Expenditure CENTRALLY SPO		· ·	ptember 2009).	
0601	Road connection of Importance	Inter State	2,64.42	0.00	-2,64.42
	0	10,00.00			
	R	-7,35.58			

The anticipated saving was attributed to non-release of amount by the G.O.I. during 2008-09 under this scheme. Reasons for final saving have not been intimated (September 2009).

(vii) Suspense Transactions: (a) Out of the expenditure under the grant Rs (-) 0.37 lakh (net) was booked under the head "Suspense" which is not a final head of account. Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head "Suspense" has four sub division viz. (i) Stock (ii) Purchase (iii) Miscellaneous Works Advances and (iv) Workshop Suspense.

The nature of transactions under each of these sub-divisions is explained below:

- (i) Stock: This head is charged with value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed of is reduced from such a charge. The balance represents the value of materials held in stock.
- (ii) **Purchase**: When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head "Purchases" by contra debit to the particular "Works" head of account or "Stock" sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head "Purchase" is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. With effect from 1974-75, this sub head was abolished and the transactions of this nature are to be recorded under the head "8658" Suspense Accounts, 129 Material Purchase Settlement Suspense Account". But the Departments, viz, Building Construction Department and Roads Construction Department are still following the pre 1974-75 classification.
- (iii) Miscellaneous Works Advances: Under this sub head are booked debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

## Grant No.41 concld.

(iv) **Workshop Suspense**: The charges for jobs executed or other operations in Public Works Departmental Workshop are debited to this sub head pending their recovery or adjustment.

(b) The details of the transactions under each of these sub-divisions during 2008-2009

together with the opening and closing balances are given below:

Head	Opening balance on 1 <sup>st</sup> April 2008	Debits	Credits	Net	Closing balance on 31 <sup>st</sup> March 2009
			(In lakhs of rupees)		
(i) 3054- Road	s and Bridges				
Purchase	-40,47.20				-40,47.20
Stock	-6,90.43				- 6,90.43
Miscellaneous					
Works					
Advances.	24,23.18		21.49	-21.49	24,01.69
Total	- 23,14.45		21.49	-21.49	-23,35.94
(ii) 5054-Capit	tal Outlay on				
Roads	and Bridges				
Purchase	-4.43				-4.43
Stock	CROSC SC	***		***	(*III*C.#1
Miscellaneous					
Works Advance	ces -6,28.41		28,60.24	-28,60.24	-34,88.65
Total	-6,32.84		28,60.24	-28,60.24	-34,93.08

(viii) Review of Establishment and Machinary and Equipment charges of Road Construction Department – From the gross charges on establishment and machinery and equipment charges of Public Works Department, percentage recoveries for work done for other Government, local bodies, etc., are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded thereunder. The table below shows these charges for the years 2006-2007 to 2008-2009 and their percentages to the works outlay during these years:

Year	Works Outlay	Establishment Charges	of establish- ment charges to works outlay	ment charges	Percentage of nachinary and equipment charges to works outlay
		(	In lakhs of rupe	es)	
2006-07	1,85,86.58	89.05	0.48	35.89	0.19
2007-08	2,57,88.58	7,52.19	2.92	1,12.61	0.44
2008-09	26,76,17.49	1,73,95.10	6.50	14,45.77	0.54

# Grant No. 42 RURAL DEVELOPMENT DEPARTMENT (ALL VOTED)

**Total grant** 

Actual

Excess +

		(In th	expenditure ousands of rupees)	Saving -
REVENUE Major Heads		(iii tii	ousands of Tupees)	
2505 Rural Employn	velopment Program all Industries			
Original	9,90,82,44	11,25,19,09	10,15,64,66	-1,09,54,43
Supplementary	1,34,36,65			65 22 06
Amount surrendered (31st March 2009)	during the year			65,33,06
Capital: Major Head 4515 Capital Outlay of Development Pro				
Voted: Original	1,79,80,00	1,79,80,00	94,74,75	-85,05,25
Supplementary	1,79,00,00	1,79,00,00	94,14,13	-05,05,25
Amount surrendered	during the year			49,80,00
(31st March 2009)				
Notes and Comments Revenue (Voted)	-			

- (i) In view of the final saving of Rs 1,09,54.43 lakh, supplementary grant of Rs 1,34,36.65 lakh obtained in July 2008 (Rs 32,24.10 lakh), December 2008 (Rs 1,00,14.50 lakh) and March 2009 (Rs 1,98.05 lakh) proved escessive.
- (ii) Provision surrendered (Rs 65,33.06 lakh) fell short of the final saving (Rs 1,09,54.43 lakh) by Rs 44,21.37 lakh.

(iii) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	macr.	Total grant (Ir	Actual expenditure a lakhs of rupees)	Excess + Saving -
2501	Special Programme for Rural Development			
01	Integrated Rural Development Programme			
800	Other Expenditure			
Plan	STATE PLAN			
0102	Swarna Jayanti Gram Swarojgar	72,76.41	43,33.69	-29,42.72
	Yojna			
	O 78,16.50			
	S 11,50.00			
	R -16,90.09			
02	Draught Prone Areas			
	Development Programme			
101	Minor Irrigation			
Plan	STATE PLAN			
0101	Draught Prone Areas	93.12	92.95	-0.17
	Programmes			
	O 2,38.00			
2505	R -1,44.88			
2505 01	Rural Employment			
701	National Programmes National Rural Employment			
701	National Rural Employment Programme			
Plan	SATATE PLAN			
0105	National Rural Employment	19,25.59	18,15.79	-1,09.80
0103	Programme- Regional	19,23.39	10,13.79	-1,09.80
	Establishment			
	O 21,90.00			
	R -2,64.41			

Reasons for anticipated as well as final saving in the above three cases have not been intimated (September 2009).

Head			Actual expenditure lakhs of rupees)	Excess + Saving -
2515	Other Rural Development Programmes			
00	•			
102	Community Development			
Non P	•			
0001	Post Stage -2 Blocks	1,56,16.23	1,43,18.03	-12,98.20
0001	O 1,62,42.34	1,50,10.25	1,43,16.03	-12,90.20
	S 22,71.05			
	R -28,97.16			
Reaso	ns for anticipated as well as final saving ha	ave not been intin	nated (Sentember 20	009)
800	Other Expenditure	ave not been min	iated (September 2)	,02).
Non P				
0011	Superintending Engineer (B)	0.00	0.00	0.00
	(Transferred from Minor Irrigation			
	Department)			
	O 2,93.51			
	R -2,93.51			
2851	Village and Small Industries			
00				
003	Training			8
Non P				
0001	Training to Villagers-Centre	1,33.47	1,33.47	0.00
	transferred from Industries			
	Department			
	O 1,84.09			
	R -50.62			
Reason	1993 :	bove two cases	have not been	intimated
(Septe	mber 2009).			

#### Grant No. 42 concld.

## Capital (Voted)

(vi) Provision surrendered (Rs 49,80.00 lakh) fell short of the final saving (Rs 85,05.25 lakh) by Rs 35,25.25 lakh.

(v) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred

mainly under:

Head			Total grant	Actual expenditure In lakhs of rupees)	Saving -
4515	Capital	Outlay on Other Rural			
	Develop	oment Programmes			
00					
103	Rural D	evelopment			
Plan	STATE	PLAN			
0102	Post Sta	ge-II Block Minor Works	1,30,00.00	94,74.75	-35,25.25
	O	1,30,00.00			
Reason	ns for fina	I saving have not been intimated	(September 200	9).	
0108	Chief	Engineer/Superintending	0.00	0.00	0.00
	Enginee	er (Rural Development)			
	O	49,80.00			
	R	-49,80.00			
D	C	and the second s	1 1	1/0 . 1	2000)

Reasons for non-utilisation of the entire provision have not been intimated (September 2009).

# Grant No. 43 SCIENCE AND TECHNOLOGY DEPARTMENT (ALL VOTED)

REVENUE Major Heads	Total grant (In	Actual expenditure thousands of rupees)	Excess + Saving -
2203 Technical Education 3451 Secretariat –Economic Services Voted:	<b>43.51.64</b>	24.77.26	20.07.40
Original 53,12,66 Supplementary 10,58,38 Amount surrendered during the year (31 <sup>st</sup> March 2009)	63,71,04	34,75,36	-28,95,68 15,51,08
Capital: Major Head  4202 Capital Outlay on Education Sports, Art and Culture  Voted:			
Original 22,85,66 Supplementary 1,20,80,00 Amount surrendered during the year (31st March 2009) Notes and Comments - Revenue (Voted)	1,43,65,66	1,13,58,82	-30,06,84 22,90,84

- (i) In view of the final saving of Rs 28,95.68 lakh, supplementary grant of Rs 10,58.38 lakh obtained in July 2008(Rs 9,72.25 lakh) and February 2009(Rs 86.13 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 15,51.08 lakh) fell short of the final saving (Rs 28,95.68 lakh) by Rs 13,44.60 lakh.
- (iii) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	*		Total grant	Actual expenditure n lakhs of rupees)	Excess + Saving -
2203 00	Technical Education			rakis of rupees)	
001	Direction and Administ	ration			
Non F	Plan				
0001	Directorate of Technica	al Education	1,32.91	1,32.91	0.00
	0	1,55.36			
	S	16.54			
	R	-38.99			

Reasons for the anticipating saving have not been intimated (September 2009).

Head				Actual expenditure akhs of rupees)	Excess + Saving -
Plan 0103	STATE PLAN Directorate of Technic	al	28.15	5.51	-22.64
	Education	20.00			
	O R	28.89 -0.74			
004	Research	-0.74			
Plan	STATE PLAN				
0101	Bihar Council of S Technology, Patna ren centre/Indira Gandh	note sensing	10,32.14	42.00	-9,90.14
	Centre, Planetorium, P	atna			
	O R	15,12.00 -4,79.86			
Reason 102	ns for anticipated as well Assistance to University	l as final saving ha	ave not been intimat	ed (September 20	009).
Non P	Technical Education	cisities for			
0001	Patna University		4,90.26	4,90.26	0.00
0001	O	6,00.00	4,50.20	4,50.20	0.00
×	R	-1,09.74			9
	ns for anticipated saving	have not been int	imated (September	2009).	
103	Technical Schools				
Non P			(1.01	(1.01	0.00
0001	Certificate Course	64.02	61.21	61.21	0.00
	O S	64.93 16.05			
	3				
					9 1
Reaso	R	-19.77	imated (Sentember	2009)	
	R ns for anticipated saving	-19.77			0.00
Reason 0003	R ns for anticipated saving B.I.T. Sindri	-19.77 have not been int	imated (September : 0.00	2009). 0.00	0.00
	R ns for anticipated saving	-19.77 have not been int 3,00.00			0.00
0003	R ns for anticipated saving B.I.T. Sindri O R	-19.77 have not been int 3,00.00 - 3,00.00	0.00	0.00	
0003 Entire	R ns for anticipated saving B.I.T. Sindri O	-19.77 have not been int 3,00.00 - 3,00.00	0.00	0.00	
0003 Entire	R ns for anticipated saving B.I.T. Sindri O R provision was not utilis	-19.77 have not been int 3,00.00 - 3,00.00	0.00	0.00	
0003 Entire year 20	R ns for anticipated saving B.I.T. Sindri O R provision was not utilis 005-06 to 2007-08.	-19.77 have not been int 3,00.00 - 3,00.00	0.00	0.00	0.00
Entire year 20 105	R ns for anticipated saving B.I.T. Sindri O R provision was not utilis 005-06 to 2007-08. Polytechnics	-19.77 have not been int 3,00.00 - 3,00.00 ed /released due to	0.00	0.00	
Entire year 20 105 Plan	R ns for anticipated saving B.I.T. Sindri O R provision was not utilis 005-06 to 2007-08. Polytechnics STATE PLAN Diploma Course-Wo Subsidized Polytechnic	-19.77 have not been int 3,00.00 - 3,00.00 ed /released due to	0.00 o non-declaration of	0.00 frunning expend	iture for the
Entire year 20 105 Plan	R ns for anticipated saving B.I.T. Sindri O R provision was not utilis 005-06 to 2007-08. Polytechnics STATE PLAN Diploma Course-Wo Subsidized Polytechnic Strengthening Project	-19.77 have not been int 3,00.00 - 3,00.00 ed /released due to orld Bank e Education	0.00 o non-declaration of	0.00 frunning expend	iture for the
Entire year 20 105 Plan	R ns for anticipated saving B.I.T. Sindri O R provision was not utilis 005-06 to 2007-08. Polytechnics STATE PLAN Diploma Course-Wo Subsidized Polytechnic	-19.77 have not been int 3,00.00 - 3,00.00 ed /released due to	0.00 o non-declaration of	0.00 frunning expend	iture for the

		Total grant	Actual expenditure	Excess + Saving -
Engineering /Technic and Institutes	cal Colleges	(In	lakhs of rupees)	
lan				
Degree and Post-gradu	ate Course	8,87.41	8,87.41	0.00
0	6,93.48			
S	3,29.16			
R	-1,35.23			
ns for anticipated saving	have not been in	timated (September	er 2009).	
STATE PLAN				
Degree and Post-gradu	ate Course	3,84.90	1,25.75	-2,59.15
0	89.30	,		
S	4,00.00			
R	-1,04.40			
	and Institutes lan  Degree and Post-gradu O S R ns for anticipated saving STATE PLAN Degree and Post-gradu O S	and Institutes  lan  Degree and Post-graduate Course  O 6,93.48  S 3,29.16  R -1,35.23  Institutes  Institutes  Institutes  O 6,93.48  Institutes  O 1,35.23  Institutes  Institutes  O 2,93.48  Institutes  O 3,29.16  Institutes  O 1,35.23  Institutes  O 2,30.29.16  Institutes  O 89.30  S 4,00.00	Engineering /Technical Colleges and Institutes  lan  Degree and Post-graduate Course 8,87.41  O 6,93.48  S 3,29.16  R -1,35.23  Institute of anticipated saving have not been intimated (September STATE PLAN)  Degree and Post-graduate Course 3,84.90  O 89.30  S 4,00.00	Engineering /Technical Colleges and Institutes  lan  Degree and Post-graduate Course 8,87.41 8,87.41  O 6,93.48  S 3,29.16  R -1,35.23  Institute of anticipated saving have not been intimated (September 2009).  STATE PLAN  Degree and Post-graduate Course 3,84.90 1,25.75  O 89.30  S 4,00.00

Reasons for anticipated as well as final saving have not been intimated (September 2009).

#### Capital (Voted)

- (iv) In view of the final saving of Rs 30,06.84 lakh, supplementary grant of Rs 1,20,80.00 lakh obtained in July 2008 (Rs 86,00.00 lakh) and March 2009 (Rs 34,80.00 lakh) proved excessive.
- (v) Provision surrendered (Rs 22,90.84 lakh) fell short of the final saving (Rs 30,06.84 lakh) by Rs 7,16.00 lakh.
- (vi) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure	Excess + Saving -
		(In l	akhs of rupees)	
4202	Capital Outlay on Education,			
	Sports, Art and Culture			
02	Technical Education		*	
104	Polytechnics			
Plan	CENTRAL PLAN SCHEME			
0403	Establishment of new Polytechnics	10,00.00	4,00.00	-6,00.00
	and strengthening/progress of			
	Present Polytechnics			
	S 10,00.00			
Reaso	ns for final saving have not been intimated	d. (September 200	19).	

## Grant No. 43 concld.

Head			Total grant	Actual expenditure In lakhs of rupees)	Excess + Saving -
105	Engineering/Technical and Institutes	Colleges			
Plan	STATE PLAN				
0102	Polytechnic/Engineering Colleges	/Technical	29,61.30	28,45.29	-1,16.01
	0	16,00.00			
	S	22,00.00			
	R	-8,38.70			
0104	Assets for Central Land	Institute	71,74.00	71,74.00	0.00
	O	84,80.00			
	R	-13,06.00			

The anticipated saving in the above two cases were attributed mainly to curtailment in Plan Outlay. Reasons for final saving in the above 1<sup>st</sup> case have not been intimated (September 2009).

# Grant No. 44 SC AND ST WELFARE DEPARTMENT (ALL VOTED)

**Total grant** 

Actual

Excess+

expenditure

Saving -

(In thousands of rupees)

#### REVENUE

#### **Major Heads**

2225 Welfare of Schedule Castes, Scheduled

Tribes and Other Backward Classes

2251 Secretariat- Social Services

#### Voted:

Original

2,17,75,70

2,35,20,38

1,86,18,54

-49,01,84

Supplementary

17,44,68

Amount surrendered during the year

41,40,39

(31st March 2009)

#### **CAPITAL**

#### **Major Heads**

4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

4425 Capital outlay on Co-operation.

Voted:

Original

20,53,81

30,53,81

16,26,65

-14,27,16

Supplementary

10,00,00

Amount surrendered during the year

13,96,72

(31st March 2009)

### Notes and Comments -Revenue (Voted)

- (i) In view of the final saving of Rs 49,01.84 lakh, supplementary grant of Rs 17,44.68 lakh obtained in July 2008 (Rs 12,00.00 lakh) December 2008 (Rs 5,11.50 lakh) and March 2009 (Rs 33.18 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 41,40.39 lakh) fell short of the final saving (Rs 49,01.84 lakh) by Rs 7,61.45 lakh.

(iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Se B 01 W 001 D Non Plan 0001 D S R 0003 Ti Plan S' 0101 Fe O R		15,90.63	(In lakhs of rupees)	0.00
Se B 01 W 001 D Non Plan 0001 D S R 0003 Ti Plan S' 0101 Fe O R	Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Direction and Administration Direction and Administration 20,31.54 4,40.91 Craining		15,90.63	0.00
01 W 001 D Non Plan 0001 D S R 003 T Plan S 0101 F O R 102 E	Backward Classes Welfare of Scheduled Castes Direction and Administration Direction and Administration 20,31.54 2 - 4,40.91 Craining		15,90.63	0.00
01 W 001 D Non Plan 0001 D S R 003 T Plan S 0101 Fe 0 R	Welfare of Scheduled Castes Direction and Administration Direction and Administration 20,31.54 4,40.91 Craining	15,90.63	15,90.63	0.00
001 D Non Plan 0001 D S R 0003 T Plan S 0101 F O R 102 E Plan C	Direction and Administration Direction and Administration 3 20,31.54 4,40.91 Craining	15,90.63	15,90.63	0.00
Non Plan 0001 D S R 0003 T Plan S' 0101 F R 102 E Plan C	Direction and Administration 20,31.54 2 - 4,40.91 Craining	15,90.63	15,90.63	0.00
S R 003 Ti Plan S' 0101 Fo 0 R 102 Ec Plan C	20,31.54 R - 4,40.91 Craining	15,90.63	15,90.63	0.00
R 003 Ti Plan S' 0101 Fe 0 R 102 Ee	- 4,40.91 Craining		,	
R 003 Ti Plan S' 0101 Fe 0 R 102 Ee	- 4,40.91 Craining			
003 Ti Plan S' 0101 Fe 0 R 102 Ee Plan C	raining			
Plan S' 0101 Fe O R 102 Ee Plan C				
0101 Fe O R 102 Ee Plan C				
O R 102 E Plan C	For Technical Training	0.00	0.00	0.00
R 102 E Plan C		4		
102 Ed Plan C				
Plan C	Economic Development			
	CENTRALLY SPONSORED SCH	EME		
	Multiferous Development of	5,09.45	5,09.45	0.00
	Harijans- Special Central			
	Assistance for Integrated Scheme			
	or Scheduled Caste- Special			
	ntegrated Scheme (100%			
	Centrally Sponsored Scheme)			
0				
R	전에 가는 사람들이 보고 있다면 보다 보고 있다면 보다 보고 있다면 보다 되었다. 그런 사람들이 되었다면 보다 되었다면 보니 되었다면 보다 되었다면 보니 되었다면 보다 되었다면 보니 되었다면 보다 되었다면 보니 되었다면 보다 되었다면 보니 되었다면 보다 되었다면 보다 되었다면 보다 되었다면 보니			
277 E	Education			
Non Plan				
0002 M	Maintenance of Hostels	2,81.43	2,81.43	0.00
0		7,	,	
R				
	or anticipated saving in the above	e four cases have	not been intimated (	Septembe
	Residential Schools	25,81.82	24,51.65	-1,30.17
0			and the second states	The state of the s
R				

	Grant No	. 44 contd.		
Head		Total grant	Actual expenditure	Excess- Saving
2020			In lakhs of rupees)	
0012	Pre-examination training centre	57.82	39.07	-18.7
	O 52.64			
	S 7.18			
	R -2.00			
Plan	CENTRALLY SPONSORED SCHEM	ME		
0613	Post entrance scholarship	9,90.22	9,46.15	-44.0
	O 15,00.00			
	R -5.09.78			
Reasons	for anticipated as well as final saving	in the above tw	o cases have not been	n intimated
	iber 2009).	in the above tw	o cases have not been	1 milliate
Plan	STATE PLAN			
		21.04	21.94	0.0
0101	Education	21.84	21.84	0.0
	O 91.50			
	R -69.66			
	for anticipated saving has not been inti	mated (Septemb	er 2009).	
0107	Education	21,44.86	18,25.61	-3,19.2
	O 18,36.00			
	S 4,06.80			
	R -97.94			
Reasons	for anticipated as well as final saving h	ave not been int	imated (September 20	009)
02	Welfare of Scheduled Tribes	iave not occir int	mated (September 20	,05).
102	Economic Development			
Plan	. 그리어 (### 1975년 ) 전 1일			85
	STATE PLAN	4 40 02	2.00.20	10 0
0102	Special Central Assistance for	4,48.03	3,99.20	-48.8
	Scheduled Tribes			
	O 5,50.00			
	R -1,01.97			
197	Assistance to Block Panchayats/			
	Intermediate Level Panchayats			
Plan	STATE PLAN			
0101	Stipend /Scholarship	1,75.87	1,69.49	-6,3
	O 2,00.00	.,	2.182.16	- 1-
	R -24.13			6.
277	Education -24.13			
Non Pla				
		6 00 92	5.06.20	-4.5
0004	Residential School	6,00.82	5,96.29	-4.3
	O 6,81.18			
	R -80.36	N/ 1/20 Gr 1/20		- xax - xax - xx
Reasons	for anticipated as well as final saving	in the above thr	ee cases have not bee	n intimate
Septem	ber 2009).			
2251	Secretariat-Social Services			
00	And the second s	27		
090	Secretariat			
Non Pla				
	SC and ST Welfare Department	61.82	61.82	0.0
2023	oc and or wentare Department	01.02	01.02	0.0
0023	0 1 21 51			
0023	O 1,21.51 R -59.69			

## Grant No. 44 concld.

	Grant No. 44 Co			
Head	T	otal grant	Actual expenditure n lakhs of rupees)	Excess+ Saving -
Capita	al (Voted)	ζ	ii lakiis or rupees)	
	In view of the final saving of Rs	14,27.16	akh, supplementa	ry grant of
	Rs 10,00.00 lakh obtained in July 2008 prov			
	restricted to token amounts where necessary.		7/	
(v)	Provision surrendered (Rs 13,96.72 la	akh) fell	short of the	final saving
	(Rs 14,27.16 lakh) by Rs 30.44 lakh.			
(vi)	Saving (Rs 10 lakh or 10 per cent of the prov	ision, which	h ever is more) occ	curred mainly
1005	under:			
4225	Capital Outlay on Welfare of			
	Scheduled Castes, Scheduled Tribes			
01	and Other Backward Classes			
277	Welfare of Scheduled Castes Education			
Plan	STATE PLAN			
0101	Construction of Hostel for SC	16,57.09	16,26.65	-30.44
0101	students	10,57.05	10,20.05	-50.44
	O 19,43.81			
	S 8,00.00			
	R -10,86.72			
Reason	as for anticipated as well as final saving have r	not been inti	mated (September	2009).
02	Welfare of Schedule Tribes		, e	
277	Education			
Plan	STATE PLAN			
0101	Construction & Renovation of	0.00	0.00	0.00
	Residential Schools and Hostel			
	Buildings			
	O 10.00			
	S 2,00.00 R -2.10.00			
4425	2,10.00			
108	Capital Outlay on Co-operation			
Plan	Investments in other co-operatives STATE PLAN			
0164	Bihar State Schedule Caste Co-	0.00	0.00	0.00
0101	operation Development Corporation	0.00	0.00	0.00
	O 1,00.00			
	R -1,00.00			
Reason	1,00100	two case	s have not bee	en intimated
(Septer	mber 2009).	· Annouse Describer	was a second and a second at the second at t	

# Grant No. 45 SUGAR INDUSTRIES DEPARTMENT (ALL VOTED)

**Total grant** 

Excess +

Actual

		(In t	expenditure housands of rupees)	Saving -
REVENUE				
Major Heads				
2401 Crop Husbandry				
2852 Industries				
3451 Secretariat-Economic	Services			
3431 Secretariat-Leonomic	Services			
Voted:				
Original	43,09,20	59,72,97	29,50,39	-30,22,58
Supplementary	16,63,77	(100 po 4 100 m 4 10 10)		
Amount surrendered durin	ng the year			30,03,65
(31st March 2009)				
CAPITAL				
Major Head				
	2 6 1 6			
6860 Loans for Consumer	Industries			
Voted:				
Original	3,34	58,46,34	29,34,84	-29,11,50
Supplementary	58,43,00			20 11 70
Amount surrendered durin	ig the year			29,11,50
(31st March 2009)				
Notes and Comments -				
Revenue (Voted)			lakh, supplementary	

- (i) In view of the final saving of Rs 30,22.58 lakh, supplementary grant of Rs 16,63.77 lakh obtained July 2008 (Rs 6,08.17 lakh), December 2008 (Rs 10,04.00 lakh) and March 2009 (Rs 51.60 lakh) proved wholly unnecessary and could have restricted to token amount where necessary.
- (ii) Provision surrendered (Rs 30,03.65 lakh) fell short of the final saving (Rs 30,22.58 lakh) by Rs 18.93 lakh.

## Grant no. 45 contd.

(iii) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

	under:			and the second second	
Head			Total grant	Actual expenditure (In lakhs of rupees	Excess + Saving -
2401	Crop Husbandry				
00	crop Hassanary				
108	Commercial Crops				
Plan	CENTRALLY SPO	NSORED SCHEME			
0607	National Developme		2,87.16	2,86.86	-0.30
	Waste Cropping S		-,	-,-	
	Management).	,			
	0	7,94.25			
	R	-5,07.09			
The ar	nticipated saving was a	ttributed mainly to i	non-release of C	Central Share. Reason	s for final
saving	have not been intimate	ed (September 2009).			
Plan	STATE PLAN				
0108	National Developme	ent of Sugarcane	31.91	30.28	-1.62
	Waste (Macro Mo	de State Share			
	10:90)				
	O	88.25			
	S	-56.34			
	ns for anticipated as we				
0109	Sugarcane Developr		6,66.24	6,66.24	0.00
	O	4,65.00			
	S	12,48.99			
	R	-10,47.75		0.000	
	nticipated saving was	attributed mainly to	revised provisi	on issued by the Pla	nning and
	opment Department.				
2852	Industries				
08	Consumer Industries				
201	Sugar				
Plan	STATE PLAN		0.00.76	0.00.75	0.01
0103	Economic Aid	10.70.00	9,88.76	9,88.75	-0.01
	O	19,70.00			
	S	3,51.01			
	R	-13,32.25			

The anticipated saving was attributed mainly to revised provision issued by the Planning and Development Department. Reasons for final saving have not been intimated (September 2009).

#### Capital (Voted)

(iv) In view of the final saving of Rs 29,11.50 lakh, supplementary grant of Rs 58,43.00 lakh obtained in July 2008( Rs 20.00 lakh) and December 2008 (Rs 58,23.00 lakh) proved excessive.

## Grant No. 45 concld.

(v) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant (In	Actual expenditure lakhs of rupees)	ess + ing -
<b>7070</b>				
6860	Loans for consumer Industries			
04	Sugar			
190	Loans to Public Sector and			
	Other Undertakings			
Non Pl	an			
0001	Loans to Sugar Factories	29,34.84	29,34.84	0.00
	O 3.34			
	S 58,43.00			
	R -29,11.50			

# Grant No. 46 TOURISM DEPARTMENT (ALL VOTED)

Total grant Actual Excess+
expenditure Saving (In thousands of rupees)

REVENUE Major Heads

3451 Secretariat-Economic Services

3452 Tourism

Voted:

Original 5,16,53 6,18,76 6,07,21 -11,55

Supplementary 1,02,23

Amount surrendered during the year 12,61

(31st March 2009)

CAPITAL

**Major Head** 

5452 Capital Outlay on Tourism

Voted:

Original 23,48,02 23,48,02 23,03,97 -44,05

Supplementary

Amount surrendered during the year NIL

(31st March 2009)

Notes and Comments -

#### Revenue (Voted)

- (i) In view of the final saving of Rs 11.55 lakh, supplementary grant of Rs 1,02.23 lakh obtained in July 2008 (Rs 60.95 lakh), in December 2008 (Rs 24.03 lakh) and in March 2009 (Rs 17.25 lakh) proved excessive.
- (ii) Provision surrendered (Rs 12.61 lakh) exceeded the final saving (Rs 11.55 lakh) by Rs 1.06 lakh.

#### Capital (Voted)

(iii) No part of the final saving was surrendered.

# Grant No. 47 TRANSPORT DEPARTMENT (ALL VOTED)

REVENUE Major Heads	Total grant	Actual expenditure In thousands of rupees)	Excess + Saving -
<ul> <li>Taxes on Vehicles</li> <li>Secretariat-General Services</li> <li>Road Transport</li> <li>Other Transport Services</li> </ul>	ees		
Voted:			
Original 10,24,5 Supplementary 1,17,7		7,76,88	-3,65,41
Amount surrendered during the (31 <sup>st</sup> March 2009)			2,81,49
CAPITAL			
Major Heads			
5055 Capital Outlay on Road Tr 5075 Capital Outlay on other Tr			
7055 Loans for Road Transport			
Voted:			
Original	1,80,58,57	10,08,81	-1,70,49,76
Supplementary 1,80,58,5 Amount surrendered during the (31 <sup>st</sup> March 2009)			1,70,49,76

### Notes and Comments-Revenue (Voted)

- (i) In view of the final saving of Rs 3,65.41 lakh, supplementary grant of Rs 1,17.70 lakh obtained in July 2008 (Rs 44.72 lakh) and in March 2009 (Rs 72.98 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 2,81.49 lakh) fell short of the final saving (Rs 3,65.41 lakh) by Rs 83.92 lakh.

(iii) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total grant (In	Actual expenditure lakhs of rupees)	Excess + Saving -
2041	Taxes on Vehicles			•	
00					
001	Direction and Administrati	on			
Non P	There are also and a second and a			anaar wa	
0001	State Transport Authority		1,53.73	1,53.41	-0.32
	O	1,63.70			
	S	9.58			
	R	-19.55			
102	Inspection of Motor Vehic	les			
Non P					
0001	Inspection of Motor Vehic	les	75.15	63.54	-11.61
	O	83.91			
	R	-8.76			
800	Other Expenditure				
Non P	lan				
0001	Control on motor vehicles		4,70.45	4,02.02	-68.43
	O	4,92.65			
	S	98.72			
	R	-1,20.92			
Reaso	ns for anticipated as well as	final saving	in the above three	e cases have not bee	en intimated
(Septe	mber 2009).				
3055	Road Transport				
00					
001	Direction and Administration	on			
Plan	STATE PLAN				
0101	For Regional Offices		0.00	0.00	0.00
	0	1,20.00			
	R	-1,20.00			

Reasons for anticipated saving was attributed to non-concurrence on advance withdrawal of amount by the Finance Department.

#### Grant No. 47 concld.

### Capital (Voted)

- (iv) In view of the final saving Rs 1,70,49.76 lakh supplementary grant of Rs 1,80,58.57 lakh obtained in March 2009 proved excessive.
- (v) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total grant	Actual expenditure	Excess + Saving -
5055 00	Capital Outlay on Road T	ransport	1)	n lakhs of rupees)	
051	Construction				
Plan	STATE PLAN				
0101	Construction of District Office	Transport	0.00	0.00	0.00
	S	1,00.00			
	R	-1,00.00			
-			•		

Reasons for anticipated saving was attributed to non-concurrence on advance withdrawal of amount by the Finance Deptt.

7055 Loans for Road Transport

00

190 Loans to Public Sector and Other

Undertakings

Non Plan

0002 Loans to Bihar State Road 10,00.00 10,00.00 0.00
Transport Corporation

S 1,79,49.75 R -1,69,49.75

Reasons for anticipated saving was attributed to non-receipt of sanction of expenditure from the Cabinet.

# Grant No. 48 URBAN DEVELOPMENT AND HOUSING DEPARTMENT (ALL VOTED)

Total grant Actual Excess+
expenditure Saving (In thousands of rupees)

### REVENUE Major Heads

2015 Elections

2215 Water Supply and Sanitation

2217 Urban Development

2251 Secretariat-Social Services

#### Voted:

Original 10,51,83,50 17,92,26,75 11,68,78,17 -6,23,48,58 Supplementary 7,40,43,25 Amount surrendered during the year 6,09,96,80 (31st March 2009)

### Notes and Comments -Revenue (Voted)

- (i) In view of the final saving of Rs 6,23,48.58 lakh, supplementary grant of Rs 7,40,43.25 lakh obtained in July 2008 (Rs 6,39,47.00 lakh), in December 2008 (Rs 1,00,50.81 lakh) and in March 2009 (Rs 45.44 lakh) proved excessive.
- (ii) Provision surrendered (Rs 6,09,96.80 lakh) fell short of the final saving (Rs 6,23,48.58 lakh) by Rs 13,51.78 lakh.
- (iii) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant Actual expenditure (In lakhs of rupees)	Excess+ Saving -
2215	Water Supply and Sanitation	•	
01	Water Supply		
191	Assistance to Local Bodies, Municipalities		
Plan	STATE PLAN		
0104	Assistance to Drinking Water Supply and Drainage on the recommendation of Finance Commission	12,00.00 12,00.00	0.00
*	O 47,73.18		
	R -35,73.18		

- The anticipated saving was attributed due to non-receipt of utilisation certificate.

Head		Total grant	Actual expenditure lakhs of rupees)	Excess+ Saving -
192	Assistance to Municipalities /Municipal Corporations	(	,,	
Plan	STATE PLAN			
0102	Assistance to Drinking Water Supply and Drainage on the recommendation of Finance Commission	0.00	0.00	0.00
	O 2,26.82			
	R -2,26.82	NA SECULO SE		
The an	ticipated saving was attributed to non-rec	eipt of utilisation	certificate.	
193 Plan	Assistance to Committee or its equivelant of Nagar Panchayat/ Scheduled Area STATE PLAN			
0101	Grants-in-aid to Nagar Panchayat for Supply of drinking water	3,93.49	3,93.49	0.00
	O 7,00.00			
	S 2,00.00			
	R -5,06.51			
	ticipated saving was attributed to non-rec	eipt of utilisation	certificate.	
2217	Urban Development			
01	State Capital Development			
001	Diretion and Administration			
Non Pla		20.90	677.22	. 6 56 22
0001	Executive Officer of Municipalities	20.89	6,77.22	+6,56.33
	O 13.23 S 23.39			
	S 23.39 R -15.73			
The on		rad number of of	finar not posted to	the post of
	ticipated saving was attributed to requi			
80	General	c not occir intimat	ed (September 200)	
191	Assistance to Local Bodies,			
171	Corporations, Urban Development			
	Authorities, Town Improvement			
	Boards etc.			
Non Pla				
0010	Grants-in-aid to Municipal	10.00	10.00	0.00
	Corporation for primary works on the recommendation of 11 <sup>th</sup> Finance Commission			
	COMMISSION			
	O 9,50.65			

The anticipated saving was attributed to non-receipt of utilisation certificate and sanction of the Cabinet.

	Grant No.	48 contd.		
Head		Total grant	Actual expenditure	Excess+ Saving -
DI	OT LEE DE LEE	(In	lakhs of rupees)	
	STATE PLAN	2 00 00	1.05.00	75.00
	Assistance Grant For Renovation of Administrative and Technichal Building of Corporation.	2,00.00	1,25.00	-75.00
	O 1,00.00			
	S 1,00.00			
Reasons	for final saving have not been intimated	(September 2009	9).	
80	General			
	Assistance to Municipalities/ Municipal Councils			
Non Plan				
0001	Grants-in-aid to Municipal Councils	15.00	43.88	+28.8
	for Primary works on the		70	
	recommendation of 11 <sup>th</sup> Finance Commission			
(	O 11,52.24			
	R -11,37.24			
The antic	ipated saving was attributed to non-receivable	eipt of utilisation	n certificate and san	ection of the
Cabinet. I	Reasons for final excess have not been in	ntimated (Septen	nber 2009).	
Plan S	STATE PLAN			
0103	Grants-in-aid to Construction/	3,85.37	3,60.79	-24.5
1	renovation of Administrative and			
	rechnical buildings of Municipal			
	Councils			
	O 4,00.00			
	2,00.00			
	R -2,14.63			
	ipated saving was attributed to absence of			ceived fron
	rishad. Reasons for final saving have not			
	Nagar Parishadon Ke Nirwachit	0.00	0.00	0.0
	Prati Nidhiyon Ko Niyat Bhatta			
	1,68.77			
I	-1,68.77			
	pated saving was attributed to non-spec	ific provision of	required amount in	Plan outlay
	Assistance to Nagar Panchayats/			
1	Notified Area Committees or			
	equivalent thereof.			
Non Plan				
0001	Grants-in-aid to Nagar Panchayats	20.00	20.00	0.00
	for primary works on the			
	recommendation of 11th Finance			
(	Commission			
(	7,37.13			
	-7,17.13			

The anticipated saving was attributed to non-receipt of utilisation certificate and sanction of the Cabinet.

Head		Total grant/ appropriation (In l	Actual expenditure akhs of rupees)	Excess+ Saving -
0004	Rajya Vitt Ayog Ki Anushansa Ke Alok Mein Nagar Panchayat Karmchariyon Ke Liye Vetnadi Bhugtan O 4,23.78 R -5.64 anticipated saving was attributed to no	4,18.14	3,15.36	-72.78 certificate.
	ons for final saving have not been intimate			
Plan	STATE PLAN			
0102	Boarder Area Development	0.00	0.00	0.00
	Programme O 2,31.23 R -2,31.23			
	nticipated saving was attributed to non	-specific provision	n of required amo	unt in Plan
outlay 0103	Grants-in-aid to Construction/ Renovation of Administrative and Technical buildings of Municipal Councils	5,19.32	5,15.57	-3.75
	O 5,00.00			
	S 2,00.00			
	R -1,80.00		2 V 27V V	
receiv	ns for anticipated saving was attributed ed from Nagar Parisad. Reasons ember 2009).  Other Expenditure STATE PLAN			
0115	Grants-in-aid for Swarna Jayanti Urban Employment Scheme O 7,00.00	3,09.18	3,09.18	0.00
	R -3,90.82			
0116	Grants-in-aid to Urban Local Bodies for integrated urban development O 1,20,00.00 R -1,04,60.60	15,39.40	15,39.40	0.00
The a	nticipated saving was attributed to nor	-specific provision	of required amou	ınt in Plan
outlay				

		Grant No. 4	8 contd.		
Head			Total grant	Actual expenditure	Excess+ Saving-
			(In	lakhs of rupees	
80	General		\.	unio or rupees,	40
800	Other Expenditure				
Plan	STATE PLAN				
0117		Local Bodies for	1,30,00.00	1,21,10.61	-8,89.39
100000000000000000000000000000000000000	Transport		2,23,23,23		
	0	10,00.00			
	S	20,00.00			
	R	1,00,00,00			
The ar	nticipated saving wa	as attributed to non-sp	ecific provision o	f required amou	unt in Plan
		saving have been intim			
0118		in Urban areas-	1,37,50.82	1,28,32.88	-9,17.94
	Grants-in-aid		, , , , , , , , , , , , , , , , , , , ,	and the same of th	
	0	43,17.50			
	S	1,11,00.00			
	R	-16,66.68			
The an	iticipated saving wa	s attributed to non-spec	cification of provi	sion of required	amount in
Plan ou	A LINE OF THE PARTY OF THE PART			•	
0120	*	National Urban	0.00	0.00	0.00
	Information System				
	0	30.00			
	R	-30.00			
Non-ut	ilisation of the entire	e provision was attribute	ed to non-receipt o	f Central Share.	
0122	For Jawaharlal	•	23,89.13	23,89.13	0.00
	Urban Renual Mis	ssion Scheme			
	S	4,80,00.00			
	R	-4,56,10.87			
Reason	ns for anticipated sav	ing have not been intim	ated (September 2	009).	
0123		Programme for	3,99.34	3,99.34	0.00
	Integrated Housin	g and dirty Basti			
	0	60,00.00			
	R	-56,00.66			
The an	ticipated saving was	attributed to non-receip	ot of Central Share		
0125	E .Governers/naga	ariya sudhar	4,25.00	4,22.00	-3.00
	0	9,00.00			
	R	-4,75.00			
The ar	nticipated saving wa	as attributed to non-sp	ecific provision o	f required amou	unt in Plan
outlay.	Reasons for final sa	aving have not been inti	mated (September	2009).	
0126	Yojnaon ka anus	rawan/mulyankan/	56.00	56.00	0.00
	parwekshan awan	n Rajya Sansadhan			
	Kendra				
	O	1,00.00			
	R	-44.00			
Reason	is for anticipated say	ving was attributed to n	on-specification of	f required provis	sion in Plan
outlay.	/	70	74%		
0127	Kshmta Wardhan	Karyakram	0.00	0.00	0.00
	O	2,00.00			
	R	-2,00.00			

Head			Total gra	exp	Actual ' penditure ths of rupees	Excess+ Saving-
0128	Nideshalayon awam a sansthano ka adhunikika		0.	00	0.00	0.00
	0	1,00.00				
	R	-1,00.00				
0129	Bihar Rajya Housing Bo	oard	0.	00	0.00	0.00
	O	1,00.00				
	R	-1,00.00				
	above three cases, nor cation of provision of requ			ovision	was attribut	ted to non-
0131	For Engineering Cell		5,40	51	7,37.72	+1,97.20
	S	8,35.80				
	R	-2,95.29				
	No reasons for final exce Secretariat –Social Servi	ss have been int				ount in Plan
090	Secretariat					
Non Pl						
0005	Urban Development Dep	partment	2,42.	17	2,42.17	0.00
	0	2,10.69			5	
	S	71.32				
	R	-39.84				

The anticipated saving was attributed to retirement of employees and non-payment of pay for strike period.

# Grant No. 49 WATER RESOURCES DEPARTMENT (ALL VOTED)

Total grant Actual Excess+
expenditure Saving (In thousands of rupees)

-50,18,43

## REVENUE Major Heads

2700	Major Irrigation			
2701	Medium Irrigation			
2705	Command Area Developm	nent		
2711	Flood Control and Draina	ge		
3451	Secretariat-Economic Ser	vice		
Voted	l:			
Origi	nal 3	3,42,55,46	5,12,15,95	4,61,97,52
C	lamantam.	(0 (0 40		to to 350

Supplementary 1,69,60,49 Amount surrendered during the year 34,13,37

(31st March 2009)

### CAPITAL Major Heads

4700	Capital Outlay on Major Irrigation
4701	Capital Outlay on Medium Irrigation
4711	Capital Outlay on Flood Control Projects

#### Voted:

Original	21,28,89,54	24,58,82,79	10,99,31,42	-13,59,51,37
Supplementary	3,29,93,25			
Amount surrendered of	luring the year			13,06,25,40
(31st March 2009)				

## Notes and Comments -Revenue (Voted)

- (i) In view of the final saving of Rs 50,18.43 lakh, supplementary grant of Rs 1,69,60.49 lakh obtained in July 2008(Rs 79,03.55 lakh), in December 2008 (Rs 43,84.10 lakh) and in March 2009 (Rs 46,72.84 lakh) proved excessive.
- (ii) Provision surrendered (Rs 34,13.37 lakh) fell short of the final saving (Rs 50,18.43 lakh) by Rs 16,05.06 lakh.

(iii) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
2700	Major Irrigation			
01	Irrigation Project of Koshi Basin			
	(Commercial)			
101	Maintenance and repair		v.	
Non Pl	an			
0001	Work Charged Establishment	63.71	54.80	-8.91
	O 55.00			
	S 60.00			
	R -51.29			
Specification (2009).	c reasons for anticipated as well as	s final saving h	nave not been intimated (	September
0002	Other maintenance expenditure	14,56.74	14,22.75	-33.99
	O 8,90.00	,	,	
	S 2,28.44	*		
	R 3,38.30			
Reason	s for augmentation of provision by	reappropriation	, anticipated saving as we	ell as final
	have not been intimated (September 2		, 1	
02	Irrigation Project of Gandak Basin			
	(Commercial)			
101	Maintenance and Repair			
Non Pla	•			
0002	Other maintenance expenditure	13,32.05	13,01.36	-30.68
	O 11,32.05			
	S 1.52			
	R 1,98.48			
Reason	s for augmentation of provision by	reappropriation	, anticipated saving as we	ell as final
	have not been intimated (September 2			
03	Irrigation Project of Sone Basin	and the same of th		
	(Commercial)			
101	Maintenance and Repair			
Non Pla				
0001	Work Charged Establishment	18.68	14.64	-4.03
- HONORANGOVO	O 32.00	(TENTES - TES		
	S 18.00			•
	R - 31.32			
The on		on receipt of fu	and in time by third supp	lamantary/

The anticipated saving was attributed to non-receipt of fund in time by third supplementary/ reappropriation and mostly officers/ employees were deputed on Election Duty. Reasons for final saving have not been intimated (September 2009).

		Grant No	o. 49 contd.			
Head			Total gra	ex	Actual penditure hs of rupees)	Excess+ Saving -
0002	Other maintenance expend	liture	2,98.56		2,74.49	-24.07
	0	2,73.24				
	S	36.75				
	R	-11.43				
	ic reasons for anticipated mber 2009).	d as well	as final	saving l	nave not b	een intimated
2701	Medium Irrigation					
01	Major Irrigation -Commer	cial				
101	Kosi Project					
Non P	lan				HOW HERE	
0002	Other Maintenance expend (For Kamala and North Bi		71.66		71.66	0.00
	O	1,56.00				
	R	-84.34				
Reason	ns for anticipated saving have		timated (Se	ptember 2	009).	
03	Medium Irrigation -Comm	ercial				
101	Bhaiavanithippa Project					
Non P		SAM				
0002	Other Maintenance Expen		12,81.76		11,08.58	-1,73.18
	O	10,16.48				
	S	4,66.48				
_	R	-2,01.20			1	2000)
	ns for anticipated as well as f		have not bee	n intimate	d (September	2009).
04	Medium Irrigation-Comm					
001	Direction and Administrat	ion				
Non P			0.04.60		7 44 65	70.07
0001	Establishment	7 14 20	8,24.62		7,44.65	-79.97
	0	7,14.28				
	S R	2,00.00				
101		-89.66				
Non P	Maintenance and Repair					
NOII P	ian					

-25.14 In the above two cases, anticipated saving was attributed to non-receipt of amount in time by third supplementary /reappropriation and mostly officers/ employees were deputed on Election Duty. Reasons for final saving in the first one have not been intimated (September 2009).

75.00

49.86

49.86

0.00

0001

0

R

Work Charged Establishment

		Grant	no. 49 contd.		
Head			Total grant	Actual expenditure	Excess+ Saving -
0002	Other maintenance expen	ditura	4,94.10	(In lakhs of rupees) 4,83.59	-10.51
0002	O	4,05.05	4,94.10	4,03.39	-10.51
	S	11,59.19			
		-10,70.14			
05	Medium Irrigation –Non-		al		
001	Direction and Administra				
Non Pl					
0001	Establishment		16,62.46	15,66.69	-95.77
	O	14,37.30			
	S	3,35.00			
	R	-1,09.84			
In the	above two cases, reasons f	or anticipat	ed as well as fir	nal saving have not been	intimated
	mber 2009).	•			
80	General				
005	Survey and Investigation				
Non Pl	an				
0001	Survey and Investigation		1,04.11	1,04.11	0.00
	O	1,07.37			
	S	80.00			
	R	-83.26			
	ticipated saving was attrib				lementary/
The second section of	opriation and mostly officer		s were deputed o	n Election Duty.	
190	Assistance to Public So	ector and			
Non Di	other Undertakings		2.00.00	2.00.00	0.00
Non Pl		and Land	2,00.00	2,00.00	0.00
0001	Grants-in-aid to Water	and Land			
	Management Institute.	2.00.00			
	O S	2,00.00			
	R	30.00 -30.00			
The an	ticipated saving was attrib		receipt of conce	errance of the Einance D	lanartment
	ction order draft in time.	ated to non	-receipt of conce	inches of the Finance D	cpartificht
2711	Flood Control and Draina	ge	¥		
01	Flood Control	SC			
001	Direction and Administra	tion			
Non Pl		tion			
0002	Secretariat Establishment		1,98.39	1,98.39	0.00
0002	O	1,98.64	1,76.57	1,70.57	0.00
	S	40.41			
	R	-40.66			
0003	Regional Establishment	-40.00	99,09.13	92,91.68	-6,17.45
0003	O Company Listablishment	66,64.32	77,07.13	72,71.00	0,17,75
	S	37,84.00			
	R	-5,39.19			
		0,07.17			

Grant	no.	49	contd
OI alle	110.	-	Contu.

Head			Total grant (In	Actual expenditure lakhs of rupees)	Excess+ Saving -
03	Drainage			***	
800	Other Expenditure				
Non P	lan				
0001	Regional Establishn	nent (North)	17,35.18	15,55.97	-1,79.21
	0	11,70.90			
	S	8,08.10			
	R	-2,43.82			

In the above three cases, anticipated saving was attributed to non-receipt of amount in time by third supplementary/re-appropriation and mostly officers/ employees were deputed on Election Duty. Reasons for final saving in the last two cases have not been intimated (September 2009).

#### Capital (Voted)

- (iv) In view of the final saving of Rs 13,59,51.37 lakh supplementary grant of amount of Rs 3,29,93.25 lakh obtained in July 2008 (Rs 1,55,00.00 lakh) March 2009 (Rs 1,7493.25 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (Rs 13,06,25.40 lakh) fell short of the final saving (Rs 13,59,51.37 lakh) by Rs 53,25.97 lakh.
- (vi) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

4700 Capital Outlay on Major Irrigation

01 Irrigation Project for Koshi Basin (Non –Commercial)

Direction and Administration

Plan STATE PLAN

001

0101 Establishment 35,39.02 7.48 -35,31.54

O 30,63.68 S 5,00.00 R -24.66

Reasons for anticipated as well as final saving have not been intimated (September 2009).

800 Other Expenditure

Plan STATE PLAN

0102 Irrigation Project for Koshi Basin 50,26.87 41,72.51 -8,54.36

(Works) (AIBP)

O 2,50,00.00 R -1,99,73.13

Reasons for anticipated as well as final saving have not been intimated (September 2009).

0103 Irrigation Project for Koshi Basin 4,51.85 2,68.44 -1,83.41

(Works) (NABARD Sponsored

Project)

O 5,10.00 R -58.15

Reasons for anticipated as well as final saving have not been intimated (September 2009).

Head		Grant N	o. 49 contd.  Total grant	Actual expenditure	Excess+ Saving -
	*		(Ir	lakhs of rupees)	
02	Irrigation Proje	ct for Gandak		That I CAMP SHE SHOULD THE REPORT OF A SHE COULD STORM THE SHOULD SHE COUNTY	
	Basin (Non-com				
001	Direction and Ac	lministration			
Plan	STATE PLAN				
0101	Establishment		2,85.05	2,10.74	-74.31
	O	2,90.70			
	S	44.00			
	R	-49.65			
The and	ticipated saving	was attributed to	non-receipt of	of amount in tir	ne by third
		tion and mostly of			
		ve not been intimate		and the same of th	
800	Other Expenditu		•		
Plan	STATE PLAN				
Non Plan	1				
0102	Irrigation Proje	ct for Gandak	0.00	0.00	0.00
	Basin (Works)				
	O	1,50,00.00			
	R	-1,50,00.00.			
Reasons	for non-utilisation	of the entire provisi	on have not been	intimated (Septem	ber 2009).
03	Irrigation Projec	t for Sone Basin			
	(Non-commercia	1)			
001	Direction and Ac	lministration			
Plan	STATE PLAN				
0101	Establishment		70,63.45	12,99.04	-57,64.41
	O	59,01.66			
	S	7,00.00			
	R	4,61.79			
	for augmentation (September 2009)	of provision by r	e-appropriation a	and final saving h	ave not been
800	Other Expenditur	re			
Plan	STATE PLAN				
0101	Irrigation Project	for Sone Basin	47,17.95	11,31.08	-35,86.87
	O	53,27.00			
	S	36,00.00			
	R	-42,09.05			
The anti	cipated saving wa	s attributed to re-a	ppropriation for	several heads of e	establishment.
Reasons	for final saving hav	ve not been intimate	d (September 200	09).	
0102	Irrigation Project (AIVP)	t for Sone Basin	2,43,52.09	1,39,80.71	-1,03,71.38
	O	2,80,17.00			\.
	R	-36,64.91			
Dageone	for anticipated as a	vall as final saving	have not been inti	mated (Sentember	2000)

Reasons for anticipated as well as final saving have not been intimated (September 2009).

Grant	No.	49	contd.
Oranic	110.	-	Contidu.

			G	ant 140. 47 Conta.		
Н	ead			Total gran	t Actual expenditure (In lakhs of rupee	Excess+ Saving -
0103	Irrigation	Project	for Son	e 17.00		0.00
	Basin (Wo					
	O		11,22.0	0		
	R		-11,05.0	0		
Reasons	s for anticipat	ed saving	have not l	been intimated (Se	ptember 2009).	
04	Irrigation	Project	for Kiu	=		
	Badua-Ch	andan Bas	in (Non	_		
	Commerci	al)				
001	Direction a	and Admir	nistration			
Plan	STATE PI	LAN				
0101	Establishn	nent		15,40.94	11,40.78	-4,00.16
	O		12,40.9	7		
	S		2,50.0	0		
	R		49.9	7		
					eipt of amount in yees were deputed of	

Reasons for final saving have not been intimated (September 2009).

800	Other Expenditure				
Plan	STATE PLAN				
0102	Irrigation Project for 1	Kiul –	13,40.19	9,68.89	-3,71.30
	Badua-Chandan Basin (V	Works)			
	(AIBP)				
	O 1,50	0.00,00			
	R -1,36	5,59.81			
0103	Irrigation Project for	Kiul-	9,97.87	7,00.58	-2,97.29
	Badua-Chandan Basin (V	Works)			
	(NABARD sponsored Pr	oject)			
	O 20	0.00,00			
	R -10	0,02.13			
100000000000000000000000000000000000000	·			e interessed and account of the contract	

In the above two cases, reasons for anticipated as well as final saving have not been intimated

	nber 2009).	uses, rea	sons for uniterpated	us wen us min	saving have not e	minimated
80	General					
005	Survey a	nd Invest	tigation			
Plan	STATE I	PLAN				
0101	Survey	and	Investigation	49.22	18.52	-30.69
	(Establishment)					
	O		2,39.18			
	R		-1,89.96			

The anticipated saving was attributed to non-receipt of amount in time by third supplementary/reappropriation and mostly officers/ employees were deputed on election duties. Reasons for final saving have not been intimated (September 2009).

Head		Total grant	Actual expenditure	Excess+ Saving -				
		(In	lakhs of rupees)					
800	Other Expenditure		•					
Plan	STATE PLAN							
0101	Rastriya Sam Vikash Yojna	19.30	13.25	-6.05				
	(Additional Central Assistance)							
	O 1,10,00.00							
	R -1,09,80.70							
Reason	s for anticipated as well as final saving	ng have not been i	intimated (Septembe	er 2009).				
0102	Scheme for Rivers Canal Projects	1,70.16	1,70.16	0.00				
	O 5,00.00							
	R -3,29.84							
	s for anticipated saving have not bee	n intimated (Septe	ember 2009).					
4701	Capital Outlay on Medium	*						
	Irrigation							
03	Irrigation Project for Sone Basin							
	(Non- Commercial)							
800	Other Expenditure							
Plan	STATE PLAN							
0101	Irrigation Project Sone Basin	56.90	56.90	0.00				
	(Works)							
	O 1,55.00							
9507	R -98.10							
	s for anticipated saving have not been							
0102	Irrigation Project for Sone Basin	7,80.00	1,60.07	-6,19.93				
	(Works) (AIBP)							
	O 1,00,00.00							
	R -92,20.00							
	s for anticipated as well as final savin							
0103	Irrigation Project for Sone Basin	21,04.30	15,96.07	-5,08.23				
	(Works) (NABARD aided project)							
	O 32,10.00							
-	R -11,05.70			****				
	s for anticipated as well as final savin	A-514	ntimated (Septembe	r 2009).				
04	Medium Irrigation, Non-							
001	Commercial							
001	Direction and Administration							
Plan	STATE PLAN	0.44.42	6.75.20	2.60.12				
0101	Establishment	9,44.42	6,75.30	-2,69.12				
	O 7,75.34							
	S 1,50.00							
TO I	R -19.08							

The anticipated saving was attributed to non-receipt of amount in time by third supplementary/re-appropriation and mostly officers/ employees were deputed on Election Duty.-Reasons for final saving have not been intimated (September 2009).

Head		Total	grant (In )	Actual expenditure lakhs of rupees)	Excess+ Saving -
800	Other Expenditure		13*07/10/22	90 M	
Plan	STATE PLAN				
0101	Irrigation Project for Kiul- B	adua- 4	,90.69	3,41.29	-1,49.39
	Chandan Basin (Works)				
	O 5,	00.00			
	R	-9.31			
Reason	ns for anticipated as well as fina	al saving have	not been i	ntimated (September	r 2009).
4711	Capital Outlay on Flood Co	ontrol			
	Projects				
01	Flood Control				
001	Direction and Administration				
Plan	STATE PLAN				
0105	Flood Control Embankment	Road	57.60	18.12	-39.48
	Projects-Works				
	O 2,0	00.00			
	R -1,4	42.40			
The ar	nticipated saving was attributed	to limitation o	n expendi	ture despite of outla	y. Reasons for
final sa	aving have not been intimated (S	September 200	9).		
0106	Drainage Projects (Works)		1,54.56	27.98	-1,26.58
	O 2,4	40.50			
		85.94			
	nticipated saving was attributed		The second secon	ture despite of outla	y. Reasons for
	aving have not been intimated (S			California (Sec.	
0111	Flood Control Embankment		11,89.99	7,80.82	-4,09.17
	Scheme (NABARD) Spons	sored			
	Scheme ) (Works)				
		50.00			
		60.01			
	ticipated saving was attributed			ture despite of outla	y. Reasons for
	aving have not been intimated (S				
0112	Drainage Projects (NAB	ARD	2,80.54	1,09.56	-1,70.98
	Sponsored Projects)- Works				
		40.00			
		59.46			
	R -5,5 atticipated saving was attributed to ion on expenditure despite of o	o delay in sand			

limitation on expenditure despite of outlay. Reasons for final saving have not been intimated (September 2009).

Head		Total grant (In	Actual expenditure lakhs of rupees)	Excess+ Saving -
800	Other Expenditure			
Plan	CENTRAL PLAN SCHEME			
0403	Anti erosion work on river except	86,13.76	83,58.20	-2,55.56
	Ganga River (for Koshi River in			
	Nepal area) (100% Central			
	Assistance)			
	O 1,10.00 S 1,50,00,00			
	S 1,50,00.00 R -64,96.24			
The a	anticipated saving was attributed to short	period provided f	or Kosi Bridge close	ira Dassons
	nal saving have not been intimated (Septe		of Rosi Bridge close	ire. Reasons
0404	Extension of Embankment of	2,99.99	1,03.30	-1,96.69
	Kamla River (India portion) and	=,////	1,00.00	1,20.02
	Heightening and Strengthening		v.	
	(100 % Central Share)			
	O 40,00.00			
	R -37,00.01			
	inticipated saving was attributed to prob			
	elay in sanction of schemes and disposal			re despite of
The state of the s	Reasons for final saving have not been		to produce the control of the contro	0.00
0408	Extension of India Part of	0.00	0.00	0.00
	embankment of Lalbaleya River (100% Central Assistance)			
	O 1,00.00			
ri .	R -1,00.00			
The a	nticipated saving was attributed to delay	in sanction of sche	eme and disposal of t	enders.
0409	Strengthening and extension of	6,27.99	56.07	-5,71.92
	embankment of Bagmati River			
	O 1,50,00.00			
	R -1,43,72.01			
The ar	nticipated saving was attributed to probal	bility of less exper	nditure upto 31st Mar	ch 2009 and
	in sanction of schemes and disposal of			e despite of
	Reasons for final saving have not been		iber 2009).	
Plan	CENTRALLY SPONSORED SCHEM	E		
0606	Flood Proofing Project in North	0.00	0.00	0.00
0000	Bihar (100 % Central Share)	0.00	0.00	0.00
	O 5,00.00			
	R -5,00.00			
Non-I	utilization of entire provision was attribut	ed to delay in sand	ction of schemes	

Non-utilization of entire provision was attributed to delay in sanction of schemes.

Head			Total grant	Actual expenditure	Excess+ Saving -		
			(I	(In lakhs of rupees)			
0610	Anti Erosion W	ork on River	1,36,41.39	1,24,14.29	-12,27.10		
	Ganga						
	0	3,11,10.03					
	R	-1,74,68.64					
The ant	icipated saving wa	as attributed to le	ss amount receiv	e from Central Share	e. Reasons for		
	ving have not been						
0611	Water Drainag	ge Project under	1,17.98	77.58	-40.40		
	Additional Cen	tral Assistance					
	O	5,00.00					
	R	-3,82.02					
The ant	icipated saving wa	s attributed to dela	ay in sanction of	scheme and disposal	of tenders and		

The anticipated saving was attributed to delay in sanction of scheme and disposal of tenders and limitation on expenditure despite of outlay. Reasons for final saving have not been intimated (September 2009).

Plan	STATE PLAN					
0113	Redevelopment	of	Zamindari	1,20,41.71	1,19,86.75	-54.96
	Embankment					
	O		1,00,00.00			
	S		1,05,00.00			
	R		-84,58.29			

The anticipated saving was attributed to delay in sanction of schemes and desposal of tenders and limitation on expenditure despite of outlay. Reasons for final saving have not been intimated (September 2009).

## Capital (Voted)

(vii) Excess (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
4700	Capital Outlay on Major Irrigation		*	
01	Irrigation Project for Koshi Basin (Non-Commercial)			
799	Suspense			
Plan	STATE PLAN			
0101	Misc. P.W. Advances	0.00	17,40.31	+17,40.31
03	Irrigation Project for Sone Basin			
	(Non-Commercial)			
799	Suspense			
Plan	STATE PLAN			
0101	Misc. P.W. Advances	0.00	1,01,32.92	+1,01,32.92
0103	Stock Suspense (Sone Basin)	0.00	1,07,23.69	+1,07,23.69
Reasons	for incurring expenditure without bu	idget provision	n in the above three ca	ases have not

Head		Total		Actual expenditure akhs of rupe		Excess+ Saving -
4701	Capital Outlay on Medium Irrigation					
03	Irrigation Project for Sone Basin (Non-Commercial)					
799	Suspense					
Plan	STATE PLAN					
0101	Misc. P.W. Advances		0.00	11,98.05		+11,98.05
Reason	ns for incurring expenditure without	budget	provision	have not	been	intimated
(Septe	mber 2009).					
04	Medium Irrigation (Non-Commercial)					
799	Suspense .					
Non P	lan		e e			
0101	Misc. P.W. Advances		0.00	3,78.17		+3,78.17
	ns for incurring expenditure without	budget	provision	have not	been	intimated
	mber 2009).					
800	Other Expenditure					
Plan	STATE PLAN					
0103	Irrigation Project for Kiul- Badua-	9	,83.63	9,74.12		-9.51
	Chandan Basin (Works) (NABARD sponsored project)					
	O 6,63.00					
	R 3,20.63					
Reason	ns for final saving have not been intimated	d (Septen	nber 2009).	69 - GR		

## Grant No. 49 concld.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
4711	Capital Outlay on Flood Control		•	
	Projects			
01	Flood Control			
799	Suspense			
Plan	STATE PLAN			
0101	Misc. P.W. Advances	0.00	8,39.79	+8,39.79
Resons	for incurring expenditure without b	oudget provis	ion have not been	intimated
(Septem	ber 2009)			
800	Other Expenditure			
Plan	CENTRALLY SPONSORED SCHEME			
0610	Anti Erosion work on River Ganga	1,36,41.39	1,24,14.29	-12,27.10
	O 3,11,10.03			
	R -1,74,68.64			

The anticipated saving was attributed to less receipt of Central Share. Reasons for final saving have not been intimated (September 2009).

## Grant No. 50 MINOR WATER RESOURCES DEPARTMENT (ALL VOTED)

		Total grant (In the	Actual expenditure housands of rupees)	Excess + Saving -
REVENUE Major Handa				
Major Heads				
2702 Minor Irriga				
	Economic Services			
Voted: Original	2,10,62,96	3,22,74,53	2,51,99,97	-70,74,56
Supplementary Amount surrender (31 <sup>st</sup> March 2009)	1,12,11,57 red during the year			58,38,42
CAPITAL- Major Head 4702 Capital Outl Voted:	ay on Minor Irrigation			
Original	1,01,99,56	1,01,99,56	41,36,71	-60,62,85
Supplementary	Nil			
Amount surrender (31 <sup>st</sup> March 2009)	ed during the year			49,91,88
Notes and Comme Revenue (Voted)	nts -			
Rs 1,12,11.5	f the final saving 7 lakh obtained in July (Rs 27,06.16 lakh) pro-	2008 (Rs 84,95.4)		
	rrendered (Rs 58,38.42		the final saving (Rs	70,74.56 lakh)

by Rs 12,36.14 lakh.

(iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

under:
Head Total grant Actual Excess +

			(Is	expenditure n lakhs of rupees)	Saving -
2702	Minor Irrigation		(11	i lakiis of Tupees)	
02	Ground Water				
005	Investigation				
Non F	Plan				
0001	Survey and Investigation		48,95.67	48,95.67	0.00
	0	50,42.53			
	S	11,91.00			
	R	-13,37.86			
The a	nticinated saving was attribu	ited to non na	vment of arrea	related to sixth pay	commission

The anticipated saving was attributed to non payment of arrear related to sixth pay commission and 34 days strike period, non-receipt of TA/office expenses/telephone and electric charge bills.

Head				Total grant	Actual expenditure 1 lakhs of rupees	Excess + Saving -
0002	Maintenance	of Lift	Irrigation	6,18.44	2,98.34	-3,20.10
	Schemes					
	O		10,30.00			
	R		-4,11.56			-
TA bi	ills, non-receipt of	of electric easons for and Share ce of	oills, non-dispos final saving have	al of tender and u	revised pay and no se of vehicle in E ed (September 20 1,60.66	lection Duty
The a	nticipated saving	was attri	THE PROPERTY OF THE PARTY OF TH	posal of tender re	garding surface in	rrigation and
non-s	ubmission of rep	ort by wor	k charged muste	er roll committee.	Reasons for final	saving have
	een intimated (Se		009).			
Plan	STATE PLAN					70.000
0101	Survey and inv	vestigation		4,75.28	4,52.53	-22.75
	O		7,15.50			
mi	R		-2,40.22			
days s non-re small	strike period, not eccipt of telepho	n-receipt one/ electrorks and n	of TA/office experie charges bill	enses bills non-sa and non-receipt o	sixth pay commination of rent, rate of administrative or final saving ha	es and taxes, sanction for
102	Upgrade Irriga	tion Proje	nt .			
Non I		ttion i roje				
0001	Minor Irrigation	on Depart	ment under	0.00	0.00	0.00
	ERP	And Articles By the				
	O		28.00			
	R		-28.00			
The a	nticipated saving	was attrib		fault and non-rece	ipt of confined ve	rified bill.
103	Tube wells		,			
Non I	Plan					
0002	Government T	ube Wells		1,65,72.24	1,60,70.63	-5,01.61
	<b>C</b>					

-29,32.75 The anticipated saving was attributed to non-payment of arrear related to sixth pay commission and 34 days strike period, non-receipt of TA/office expenses bill, non-disposal of maintenance tender, deputation of vehicle on Election Duty, electrical fault and non-disposal of tender and non-receipt of verified electric bill. Reasons for final saving have not been intimated (September 2009).

95,14.58

99,90.41

O

S

R

Head			Total grant	Actual expenditure	Excess + Saving -
			(In	lakhs of rupees)	
Plan	STATE PLAN				
0104	Private Tube Wells		4,12.90	2,70.29	-1,42.61
	0	10,00.00	0		
	R	-5,87.10			
The ar	nticipated saving was attr	ibuted to reducti	on in Plan outlay	. Reasons for final	saving have
not be	en intimated (September 2	2009).			
3451	Secretariat-Economic S	ervices			
00					
090	Secretariat				
Non P	lan				
0030	Minor Water Resources	Department	1,68.09	1,67.52	-0.57
	O	1,57.90			
	S	30.16			
	R	-19.97			

The anticipated saving was attributed to non-payment of arrear of sixth pay commission, 34 days strike period pay and non-receipt of TA/office expenses bill. Reasons for final saving have not been intimated (September 2009).

#### Capital (Voted)

head

- (iv) Provision surrendered (Rs 49,91.88 lakh) fell short of the final saving (Rs 60,62.85 lakh) by Rs 10,70.97 lakh.
- (v) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Total grant

Actual

Freece +

Head				1 otal grant (In	expenditure lakhs of rupees)	Saving -
4702	Capital Irrigation	Outlay o	n Minor	,		
00						
101	Surface wa	ater				
Plan	STATE PI	LAN		-Xi		
0102	Surface	Irrigation	Project	1,00.73	1,00.73	0.00
	(A.I.B.P)					
	O		14,00.00			
	R		-12,99.27			
		_	ibuted to reduct	ion in Plan outlay.		
102	Ground W					
Plan	STATE PI					
0101		rom NAB n of incomp ll schemes		28,49.34	17,94.53	-10,54.81
	O		60,00.00			
	R		-31,50.66			

The anticipated saving was attributed to reduction in Plan outlay. Reasons for final saving have not been intimated (September 2009).

## Grant No. 50 concld.

Head				Actual expenditure lakhs of rupees)	Excess + Saving -
Plan	STATE PLAN				
0102	Loans from NABA completion of new/i Medium Irrigation Sche	incomplete	67.15	67.15	0.00
	0	4,00.00			
	R	-3,32.85			
The an	ticipated saving was attri	buted to reduction	in Plan outlay.		
0106	Bharat Nirman Yojna		2,40.00	1,07.84	-1,32.16
	0	2,40.00			
Reason	ns for final saving have no		September 2009	9).	

# Grant No. 51 SOCIAL WELFARE DEPARTMENT (ALL VOTED)

Head			Total grant	Actual Expenditure ousands of rupees	Excess+ Saving
DEN			(III LIII	ousanus of rupees	,
	ENUE				
	or Heads				
	Social Security and Welfar	re			
	Nutrition				
Voted	Secretariat-Social Services	•			
Origi		12.07.00	10 22 20 14	12 02 41 74	4 40 00 50
_		5,13,86,90	18,32,30,14	13,83,41,64	-4,48,88,50
	unt surrendered during th	2,18,43,24			2 07 61 11
	March 2009)	ie year			3,97,61,11
	Manager and the second				
CAP	ITAL				
Source State	r Head				360
4235	Capital Outlay on Social S	Security			
	and Welfare				
Voted					
Origi		22,71,22	2,22,71,22	22,71,22	-2,00,00,00
		,00,00,00			
	unt surrendered during th	ie year			2,00,00,00
Harris .	March 2009)				
	s and Comments -				
	nue (Voted)				
(i)	In view of the final Rs 2,18,43.24 lakh ob (Rs 1,04,13.98 lakh) and could have been restricted	tained in Jul March 2009 (I I to token amo	y 2008 (Rs 46, Rs 67,97.20 lakh) ounts where necess	32.06 lakh), De proved wholly un sary.	cember 2008 necessary and
(ii)	Provision surrendered (Rs 4,48,88.50 lakh) by R	s 51,27.39 lak	ch.		
(iii)	Saving (Rs 25 lakh or 10 under:	per cent of th	e provision, which	never is more) occ	urred mainly
Head			<b>Total grant</b>	Actual	Excess+
				expenditure	Saving -
				khs of rupees)	J
2235	Social Security and Welfa	re			
02	Social Welfare	ic			
001	Direction and Administrat	ion			
Non F		1011			
0001	Direction and Administrat	ion	46.52	46.52	0.00
5001	O	87.23			2.20
	S	6.98			
	R	-47.69			
Reaso	ons for anticipated saving ha		ntimated (Septemb	per 2009)	
rease	nis for anticipated saving in	are not occir ii	minuted (Septeme	2. 2007).	

Head	•		Actual xpenditure akhs of rupees)	Excess+ Saving -
101	Welfare of handicapped			
Non Pla	an			
0002	Maintenance of school and workshop for deaf and dumb,	1,38.07	1,37.93	-0.14
	Patna			
	O 1,46.58			
	S 16.90			
DI	R -25.41			
Plan	STATE PLAN	77,00	670	60.22
0101	Blind School	76.00	6.78	-69.22
	O 1,50.00			
	R - 74.00			
	s for anticipated as well as final savin mber 2009).	g in the above two		
0103	Grant-in-aid to Non-Government	50.00	50.00	0.00
	Organization for Development of			
	Handicapped			
	O 50.00			
	S 5,00.00			
	R -5,00.00			
0110	Special Equipment for	4,13.89	4,13.89	0.00
	Handicapped			
	O 5,00.00			
	R -86.11			
Reason	as for anticipated saving in the	above two cases	have not bee	n intimated
	mber 2009).			
102	Child Welfare			
Plan	CENTRALLY SPONSORED SCHE	EME		
0602	Consolidated Child Development	2,16,90.49	2,16,90.49	0.00
	Scheme		,	
	O 2,63,98.72			
	S 66,65.75		¥.	
	R - 1,13,73.98			
The an	ticipated saving was attributed to non-	acceptance of enhar	nced rate of honor	arium by the
	n Commission and less release of amou			
of India		int on account of gr	ant-in-aid granted	by the dove.
Plan	STATE PLAN			
0105	Consolidated Child Development	4,28.80	4,08.59	-20.21
0105	Scheme Under Management	4,20.00	4,00.55	-20.21
				1.0
	Information System			
	6 00 00			
•	O 6,00.00 R -1,71.20			

Head				Total grant	Actual expenditure a lakhs of rup	
0106	Scheme for Co Development Engineering Cell	nsolidated Child according to		0.00	0.00	0.00
	S	9,46.80				
	R	-9,46.80				
The an	ticipated saving w	as attributed to	non-san	ction of cons	struction of E	Engineering Cell
	g sponsored by NAI					
0107	Scheme for Dular	Ranniti		13,73.92	12,58.67	-1,15.25
	O	14,45.18				
	R	-71.26				
103	Women's Welfare					
Plan	STATE PLAN					
0109	Chief Minister's Project	Girl's Marriage		39,99.21	34,82.97	-5,16.24
	0	20,00.00				
	S	20,00.00				
	R ·	-0.79				
Reason	s for anticipated as	well as final sav	ing in th	e above two	cases have no	t been intimated
(Septen	nber 2009).					
0111	Baby Saving Sche	eme		26,00.00	26,00.00	0.00
	O	26,00.00				
	S	74,00.00				
	R	-74,00.00				
106	Correctional Serv	ices				
Non Pla	an					
0001	Remand homes			2,28.09	2,28.09	0.00
	O	7,85.67				
	S	29.00				
	R	-5,86.58				
8000	Social Security an	d Welfare		76.39	76.39	0.00
	O	3,79.66				
	R	-3,03.27				
Reason	s for anticipated	saving in the	above	three cases	have not	been intimated
(Septen	nber 2009).					
Plan	STATE PLAN					
0105	Establishment of S	School for spestic		0.00	0.00	0.00
	children-Grants-ir	ı-aid				
	O	10.00				
	S ·	2,00.00				
	R	- 2,10.00				*
Reason	s for non-utilisation	of the entire prov	ision ha	ve not been in	timated (Sept	ember 2009).

Head		Total grant	Actual expenditure lakhs of rupees)	Excess+ Saving -
0106	Special scheme for delinquent	6.01	3.61	-2.40
	orphans and destitute children			
	S 1,00.00			
	R -93.99			
	s for anticipated as well as final saving have			
0107	Establishment of Children's Court and Child Welfare Board	0.00	0.00	0.00
	O 10.00			
	S 50.00			
	R -60.00			
	for non-utilisation of the entire provision h	ave not been in	ntimated (September	2009).
03	National Social Assistance Programme			
101	National Old Age Pension Scheme			
Plan	STATE PLAN			
0101	National Old Age Pension Scheme	3,75,94.00	3,75.94.00	0.00
	S 4,55,77.00			
	R -79,83.00			
	cipated saving was attributed to less achiev	ement in target	and reduction in Pla	an outlay.
102	National Family Benefit Scheme			
Plan	STATE PLAN			
0101	National Family Benefit Scheme	23,87.40	21,92.25	-1,95.15
	O 25,92.00			
D	R -2,04.60		1.0	203
	for anticipated as well as final saving have	not been intim	ated (September 20)	J9).
60	Other Social Security and Welfare			
101	Programmes			
101	Personal Accident Insurance			
	Scheme for poor families (Each			
	special Insurance Scheme will be a Minor).			
Plan	STATE PLAN			
0101	Durghatna Bima Yojna	0.00	0.00	0.00
0101	S 3,96.00	0.00	0.00	0.00
	R -3,96.00			
Non-uti	lisation of the entire provision was attribute	d to closing of	the scheme during 2	008-00
1 ton-uti	isacion of the entire provision was attribute	d to closing of	are selicine during 2	000-09.

Head		Total	grant (In	Actual expenditure lakhs of rupees)	Excess+ Saving -
102	Pensions under Social S Schemes	Security	15,61.84	15,07.95	-53.89
Non F	Plan				
0001	Old age pension				
		5,65.19			
	S	1,17.45	12		
		1,20.80			
Reaso Plan	ons for anticipated as well as fin STATE PLAN	al saving have r	ot been int	imated (September 2	009).
0104	Bihar Rajya Viklangta S Suraksha Pension Yojna	Samajik	15,10.93	15,00.48	-10.45
	O 4	0,70.00			
	R -2	5,59.07			
The a	nticipated saving was attributed	l to less achieve	ment in tar	get and reduction in	Plan outlay.
	ons for final saving have not bee				
0105	Lakshmibai Samajik Su	uraksha	83,98.90	68,14.37	-15,84.53
	Pension				
	O 5	3,90.00			
	S 30	6,72.00			*
	R -	6,63.10			
The a	nticipated saving was attributed	to less achieve	ment in tar	get and reduction in	Plan outlay.
No rea	asons for final saving have been	intimated (Sep	tember 200	9).	
2236	Nutrition				
02	Distribution of Nutritious and Beverages	Food			
101	Special Nutrition programm	es			
Plan	STATE PLAN				
0102	Scheme for distribution	on of 2	,64,54.19	2,63,43.37	-1,10.82
	nutritious food to pr	regnant			
	women, children and mother	nursing			
		5,56.60			
	2000	1,02.41			
Reaso	ns for anticipated as well as fin	5명(PLNG)	ot been inti	imated (September 20	009).
Plan	CENTRALLY SPONSORE			, ,	mummer gen
0602	Foods		,65,72.58	2,42,58.11	-23,14.47
		5,56.60			
	2000	9,84.02			
D	C	1			200)

Grant	No.	51 00	neld
Grant	110.		mora.

	Grant No	. 51 concid.		
Head	T	otal grant (In	Actual expenditure lakhs of rupees)	Excess+ Saving -
02	Distribution of Nutritions Food		•	
	and Beverages			
Plan	STATE PLAN			
0802	Special programme for	0.0	0.00	0.00
	distribution of foodgrains to under			
	nutritious pregnant / post delivery			
	women and adolescent girls			
	O 13,80.00			
	R -13,80.00			
Non-u	utilisation of the entire provisions was a	attributed to no	on-release of the amo	ount from the
	of India.			
2251	Secretariat -Social Services			
00				
090	Secretariat			
Non F	Plan			
0015	Social Welfare Department	1,53.82	2,04.49	+50.67
	O 2,84.08			
	S 27.93			
	R -1,58.19			
The a	inticipated saving was attributed to app	lying of econ	omic measures. Reas	sons for final
	s have not been intimated (September 200	The second secon		
	d (Voted)			
(iv)	In view of the final saving of Rs 2,00,00	0.00 lakh, supp	lementary grant of Rs	2,00,00.00
	lakh obtained in July 2008 proved unne			
(v)	Saving (Rs 20 lakh or 10 per cent of the	provision, wh	ichever is more) occu	rred mainly
	under:			
4235	Capital Outlay on Social Security			
	and Welfare			
02	Social Welfare			
102	Child Welfae			
Plan	STATE PLAN			
0103	External aided Scheme-	0.00	0.00	0.00
	Consolidated Child Development			
	Plan			
	S 2,00,00.00			

Non-utilisation of the entire provision was attributed to the non-receipt of the sanction from the Election Commission and reduction in Plan outlay.

-2,00,00.00

#### **APPENDIX**

Grant wise details of Recoveries adjusted in reduction of expenditure in Accounts for 2008-2009 (Referred to in the Summary of Appropriation Accounts at page No.16)

No.16)				
	er and name of grant or oriation	Budget Estimate	Actual	Actuals compared with budget estimate More (+) / Less (-)
		(	In thousan	ds of rupees)
1	Agriculture Department Voted			
	Revenue	0	2,03,47	2,03,47
2	Animal and Fisheries Resources Department Voted			
	Revenue	0	5,79	5,79
3	Building Construction Department Voted			
	Revenue	0	75	75
4	Cabinet Secretariat Department Voted			
	Revenue	0	6,83	6,83
6	Election Department Voted			
	Revenue	0	1,82	1,82
7	Vigilance Department Voted			
	Revenue .	10,00	0	-10,00
8	Art, Culture and Youth Department Voted			
	Revenue	0	45,44	45,44
9	Co-operative Department Voted			
	Revenue	0	3,59	3,59
11	Backward Class and Most Backward Class Welfare Department Voted			
	Revenue	0	5,67	5,67
12	Finance Department Voted			
	Revenue	0	42.10	42.12
13	Interest Payment	U	43,12	43,12
	Charged			
	Revenue	20	20	0

## APPENDIX contd.

		All I LIIDIN OO	ilia.	
Number and name of grant or appropriation		Budget Estimate	Actual	Actuals compared with Budget Estimate More (+) / Less (-)
			(In thousa	nds of rupees)
15	Pension			
	Voted			
	Revenue	0	2,48,90	2,48,90
16	Panchayati Raj Department Voted			
17	Revenue Commercial Tax Department Voted	0	1,07	1,07
	Revenue	0	1,10	1,10
18	Food and Consumer Protection Department Voted			
	Revenue	0	1,74	1,74
19	Environment and Forest Department Voted			
	Revenue	0	11	11
20	Health Department			
	Voted			
	Revenue	0	2,04,01	2,04,01
21	Human Resources Development Department Voted			
	Revenue	0	3,61,80	3,61,80
22	Home Department			
	Voted			
	Revenue	0	35,77	35,77
23	Industries Department Voted			
	Revenue	0	1,05,49	1,05,49
24	Information and Public Relation Department Voted			
	Revenue	0	4,82	4,82
26	Labour Resources Department Voted			
	Revenue	0	4,12	4,12
27	Law Department			
	Voted			
	Revenue	0	2,04	2,04
		225		

## APPENDIX contd.

AFFENDIA CONTO.					
Number and name of grant or appropriation		Budget Estimate	Actual	Actuals compared with Budget Estimate More (+) / Less (-)	
			(In thousa	nds of rupees)	
29	Mines and Geology Department Voted				
	Revenue	0	67	67	
30	Minorities Welfare Department Voted				
	Revenue	0	12,11	12,11	
35	Planning and Development Department Voted				
	Revenue	0	8,89	8,89	
36	Public Health Engineering Department Voted				
	Revenue	0	1,56	1,56	
38	Registration, Excise and Prohibition Department Voted				
	Revenue	0	39	39	
39	Disaster Management Department Voted				
	Revenue	0	2,46,98,93	2,46,98,93	
40	Revenue and Land Reforms Department Voted				
	Revenue				
41	Road Construction Department	0	4,42	4,42	
	Voted Revenue	70	1,70	1,00	
42	Rural Development Department Voted				
	Revenue Voted	, 0	6,16	6,16	
	Capital	0	61,29	61,29	
43	Science and Technology Department Voted	Ü	01,23	3.,23	
	Revenue	0	1	1	
44	SC & ST Welfare Department Voted				
	Revenue	0	2,01,48	2,01,48	
		226			

#### APPENDIX concld.

Numbe approp	er and name of grant or oriation	Budget Estimate	Actual	Actuals compared with Budget Estimate More (+) / Less (-)		
			(In thousands of rupees)			
45	Sugar Industries Department Voted					
	Revenue	0	2	2		
46	Tourism Department Voted					
	Revenue	0	3	3		
47	Transport Department Voted		28	28		
48	Revenue Urban Development and Housing Department Voted	0	28	20		
49	Revenue Water Resources Department Voted	0	21,95	21,95		
	Revenue Voted	0	2,54	2,54		
	Capital	0	2	2		
50	Minor Water Resources Department Voted					
51	Revenue Social Welfare Department Voted	0	1,13	1,13		
	Revenue	0	1,45,43	1,45,43		
Total	Voted			-		
	Revenue Charged Voted	1070 <i>20</i>	2,63,95,15 <i>20</i>	2,61,81,41 <i>0</i>		
	Capital	0	61,31	61,31		
	Grand Total	1090	2,64,56,66	2,62,42,72		

#### Notes and Comments-

Reasons for significant variations in the above cases have not been intimated (September 2009)

