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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Bihar for the year 2008-2009 presents the accounts of sums expended in the year ended 31st March 2009, compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

Note-

In these Accounts:

'O' stands for Original grant or appropriation

'S' stands for Supplementary grant or appropriation, and

'R' stands for Re-appropriations, Withdrawals or Surrenders sanctioned by a competent authority.

Charged appropriations and expenditures are shown in italics.

SUMMARY OF

Number and name of grant/ appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(In thousands of rupees)		(In thousands of rupees)	
1 AGRICULTURE DEPARTMENT				
Voted	7,83,27,36	2,92,00	5,59,41,11	2,92,00
2 ANIMAL AND FISHERIES RESOURCES DEPARTMENT				
Voted	3,56,67,25	.....	2,92,12,11	.....
3 BUILDING CONSTRUCTION DEPARTMENT				
Voted	2,73,98,53	91,51,49	1,79,87,39	37,69,33
4 CABINET SECRETARIAT DEPARTMENT				
Voted	70,48,13	12,70,33	52,26,32	4,03,96
5 GOVERNOR SECRETARIAT				
Charged	4,09,86	.....	5,80,54	.....
6 ELECTION DEPARTMENT				
Voted	1,03,32,29	.....	69,76,98	.....
7 VIGILANCE DEPARTMENT				
Voted	17,77,46	.....	12,87,68	.....
8 ART, CULTURE AND YOUTH DEPARTMENT				
Voted	38,62,82	45,49,00	29,59,03	38,94,10
9 CO-OPERATIVE DEPARTMENT				
Voted	3,08,66,92	59,26,45	2,85,33,15	44,71,10

APPROPRIATION ACCOUNTS

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(In thousands of rupees)		(In thousands of rupees)	
2,23,86,25	.....	.....	.....
64,55,14	.....	.....	.....
94,11,14	53,82,16	.....	.....
18,21,81	8,66,37	.....	.....
.....	.....	1,70,68 (1,70,67,580)	.....
33,55,31	.....	.....	.....
4,89,78	.....	.....	.....
9,03,25	6,54,90	.....	.....
23,33,77	14,55,35	.....	.....

SUMMARY OF

Number and name of grant/ appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(In thousands of rupees)		(In thousands of rupees)	
10 ENERGY DEPARTMENT				
Voted	7,41,60,01	13,62,22,88	7,38,80,85	8,41,47,19
11 BACKWARD CLASS AND MOST BACKWARD CLASS WELFARE DEPARTMENT				
Voted	58,65,47	14,35,00	47,81,00	14,35,00
12 FINANCE DEPARTMENT				
Voted	2,74,09,61	21,70,00	2,38,93,72	7,19,20
13 INTEREST PAYMENT				
Charged	37,96,03,70	.....	37,52,94,42	.....
14 REPAYMENT OF LOANS				
Charged	.....	16,83,41,15	.....	16,82,27,65
15 PENSION				
Voted	34,35,52,77	.....	34,81,24,20	.....
Charged	2,90,72		27,47	.....
16 PANCHAYATI RAJ DEPARTMENT				
Voted	13,14,20,60	87,54,20	9,95,56,14	.....
17 COMMERCIAL TAX DEPARTMENT				
Voted	46,30,25	3,35,00	46,68,00	3,13,57
18 FOOD AND CONSUMER PROTECTION DEPARTMENT				
Voted	2,15,22,95	.....	1,92,79,50	.....

APPROPRIATION ACCOUNTS-contd.

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(In thousands of rupees)		(In thousands of rupees)	
2,79,16	5,20,75,69	.....	.....
10,84,47	.....	.....	.....
35,15,89	14,50,80	.....	.....
43,09,28	.....	.....	.....
.....	1,13,50	.....	.....
.....	.....	45,71,43	.....
2,63,25	.....	(45,71,43,271)	.....
3,18,64,46	87,54,20	.....	.....
.....	21,43	37,75	.....
		(37,74,580)	
22,43,45	.....	.....	.....

SUMMARY OF

Number and name of grant/ appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(In thousands of rupees)		(In thousands of rupees)	
19 ENVIRONMENT AND FOREST DEPARTMENT				
Voted	1,00,03,39	1,00,00	78,43,20	99,83
20 HEALTH DEPARTMENT				
Voted	15,87,28,09	1,70,98,80	11,91,67,35	97,21,11
21 HUMAN RESOURCES DEVELOPMENT DEPARTMENT				
Voted	78,24,28,73	43,52,01	66,21,06,89	23,98,41
22 HOME DEPARTMENT				
Voted	21,08,16,42	3,47,76,61	17,89,48,49	2,02,54,93
23 INDUSTRIES DEPARTMENT				
Voted	3,50,11,31	2,94,17,04	1,95,96,76	2,82,02,76
24 INFORMATION AND PUBLIC RELATION DEPARTMENT				
Voted	48,05,60	5,03,49	44,16,56	4,92,61
25 INFORMATION TECHNOLOGY DEPARTMENT				
Voted	63,16,01	42,65,00	4,63,46	24,71,50
26 LABOUR RESOURCES DEPARTMENT				
Voted	1,36,77,93	13,00,50	85,46,78	5,90,75
27 LAW DEPARTMENT				
Voted	2,63,22,71	.....	1,92,78,15	.....

APPROPRIATION ACCOUNTS-contd.

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(In thousands of rupees)		(In thousands of rupees)	
21,60,19	17	.....	.....
3,95,60,74	73,77,69	.....	.....
12,03,21,84	19,53,60	.....	.....
3,18,67,93	1,45,21,68	.....	.....
1,54,14,55	12,14,28	.....	.....
3,89,04	10,88	.....	.....
58,52,55	17,93,50	.....	.....
51,31,15	7,09,75	.....	.....
70,44,56	.....	.....	.....

SUMMARY OF

Number and name of grant/ appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(In thousands of rupees)		(In thousands of rupees)	

28 HIGH COURT OF BIHAR

Charged	44,07,11	52,60,43
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29 MINES AND GEOLOGY DEPARTMENT

Voted	32,73,92	19,54,27
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30 MINORITY WELFARE DEPARTMENT

Voted	58,44,44	12,89,00	42,70,19	12,15,80
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31 PARLIAMENTARY AFFAIRS
DEPARTMENT

Voted	1,33,93	1,14,60
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32 LEGISLATURE

Voted	65,33,63	55,27,77
Charged	31,01	50

33 PERSONNEL AND ADMINISTRATIVE
REFORMS DEPARTMENT

Voted	52,98,14	16,39,00	27,91,13	16,09,13
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34 BIHAR PUBLIC SERVICE COMMISSION

Charged	8,98,98	8,76,75
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35 PLANNING AND DEVELOPMENT
DEPARTMENT

Voted	4,33,69,99	14,82,00	2,36,04,06	14,82,00
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36 PUBLIC HEALTH ENGINEERING
DEPARTMENT

Voted	2,67,16,91	6,78,11,19	2,40,98,74	1,82,22,59
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APPROPRIATION ACCOUNTS- contd.

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(In thousands of rupees)		(In thousands of rupees)	

.....	.....	8,53,32 (8,53,31,737)	.....
13,19,65	.....	.....	.....
15,74,25	73,20	.....	.....
19,33	.....	.....	.....
10,05,86 30,51	..........	..........	..........
25,07,01	29,87	.....	.....
22,23	.....	.....	.....
1,97,65,93	.....	.....	.....
26,18,17	4,95,88,60	.....	.....

SUMMARY OF

Number and name of grant/ appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(In thousands of rupees)		(In thousands of rupees)	
37 RURAL WORKS DEPARTMENT				
Voted	3,48,78,68	16,08,33,00	2,78,97,26	11,79,65,14
38 REGISTRATION, EXCISE & PROHIBITION DEPARTMENT				
Voted	64,56,60	12,77,71	61,96,90	7,28,71
39 DISASTER MANAGEMENT DEPARTMENT				
Voted	29,51,58,92	26,36,24	13,99,75,04	26,36,24
40 REVENUE AND LAND REFORMS DEPARTMENT				
Voted	3,83,62,16	3,02,57,63	3,10,46,45	2,88,14
41 ROAD CONSTRUCTION DEPARTMENT				
Voted	4,22,26,96	29,64,65,50	3,07,51,51	24,59,29,43
42 RURAL DEVELOPMENT DEPARTMENT				
Voted	11,25,19,09	1,79,80,00	10,15,64,66	94,74,75
43 SCIENCE AND TECHNOLOGY DEPARTMENT				
Voted	63,71,04	1,43,65,66	34,75,36	1,13,58,82
44 SC & ST WELFARE DEPARTMENT				
Voted	2,35,20,38	30,53,81	1,86,18,54	16,26,65
45 SUGAR INDUSTRIES DEPARTMENT				
Voted	59,72,97	58,46,34	29,50,39	29,34,84

APPROPRIATION ACCOUNTS- contd.

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(In thousands of rupees)		(In thousands of rupees)	
69,81,42	4,28,67,86	.....	.....
2,59,70	5,49,00	.....	.....
15,51,83,88	.....	.....	.....
73,15,71	2,99,69,49	.....	.....
1,14,75,45	5,05,36,07	.....	.....
1,09,54,43	85,05,25	.....	.....
28,95,68	30,06,84	.....	.....
49,01,84	14,27,16	.....	.....
30,22,58	29,11,50	.....	.....

SUMMARY OF

Number and name of grant/ appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(In thousands of rupees)		(In thousands of rupees)	
46 TOURISM DEPARTMENT				
Voted	6,18,76	23,48,02	6,07,21	23,03,97
47 TRANSPORT DEPARTMENT				
Voted	11,42,29	1,80,58,57	7,76,88	10,08,81
48 URBAN DEVELOPMENT AND HOUSING DEPARTMENT				
Voted	17,92,26,75		11,68,78,17	.....
49 WATER RESOURCES DEPARTMENT				
Voted	5,12,15,95	24,58,82,79	4,61,97,52	10,99,31,42
50 MINOR WATER RESOURCES DEPARTMENT				
Voted	3,22,74,53	1,01,99,56	2,51,99,97	41,36,71
51 SOCIAL WELFARE DEPARTMENT				
Voted	18,32,30,14	2,22,71,22	13,83,41,64	22,71,22
Total Voted:	3,15,62,98,25	1,16,56,17,04	2,49,55,13,08	69,88,01,72
Total Charged:	38,56,41,38	16,83,41,15	38,20,40,11	16,82,27,65
Grand Total	3,54,19,39,63	1,33,39,58,19	2,87,75,53,19	86,70,29,37

APPROPRIATION ACCOUNTS- contd.

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(In thousands of rupees)		(In thousands of rupees)	
11,55	44,05	.....	.....
3,65,41	1,70,49,76	.....	.....
6,23,48,58	.....	.....	.....
50,18,43	13,59,51,37	.....	.....
70,74,56	60,62,85	.....	.....
4,48,88,50	2,00,00,00	.....	.....
66,53,94,35	46,68,15,32	46,09,18	.....
46,25,27	1,13,50	10,24,00	.....
67,00,19,62	46,69,28,82	56,33,18	.....

SUMMARY OF APPROPRIATION ACCOUNTS- contd.

THE EXCESS OVER THE FOLLOWING VOTED GRANTS/CHARGED APPROPRIATION
REQUIRE REGULARISATION

Number and Name of the grant	Section
5 GOVERNOR SECRETARIAT	Revenue (Charged)
15 PENSION	Revenue (Voted)
17 COMMERCIAL TAX DEPARTMENT	Revenue (Voted)
28 HIGH COURT OF BIHAR	Revenue (Charged)

Note:- In the case of Grant No.5 , final excess is caused due to the fact that the cheques issued during 2007-2008 against the allotment for the same year, accounted in the year 2008-2009.

SUMMARY OF APPROPRIATION ACCOUNTS- contd.

The Expenditure shown in the summary of Appropriation Accounts does not include Rs (in thousands) spend out of advances from the Contingency Fund which was not recouped to the Fund till the close of the year. Details of expenditure incurred are furnished below:-

Grant No.	Major Head of Account	Amount of advances drawn from the Contingency Fund during the year but remained unrecouped till the close of the year 2008-09.
		(In Thousands of Rupees)
Total		0

SUMMARY OF APPROPRIATION ACCOUNTS- conclud.

As the grants and appropriations are for the gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries, which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for the year 2008-2009 and that shown in the Finance Accounts for that year is indicated below:-

	Voted		Charged	
	Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
Total expenditure according to the Appropriation Accounts	2,49,55,13,08	69,88,01,72	38,20,40,11	16,82,27,65
Deduct- Total of Recoveries	2,63,95,15	61,31	20	
Net total expenditure as shown in Statement No.10 of the Finance Accounts	2,46,91,17,93	69,87,40,41	38,20,39,91	16,82,27,65

The details of recovery referred to above are given in Appendix.

Certificate of the Comptroller and Auditor General of India

This compilation containing the Appropriation Accounts of the Government of Bihar for the year ending 31.03.2009 presents the accounts of the sums expended in the year compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India. The Finance Accounts of the Government for the year showing the receipts and disbursements of the Government for the year together with the financial results disclosed by the revenue and capital accounts, the accounts of the public debt and the liabilities and assets as worked out from the balances recorded in the accounts are presented in a separate compilation.

The Appropriation Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 read with the provisions of the Bihar Re-organisation Act, 2000 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices and departments responsible for the keeping of such accounts functioning under the control of the Government of Bihar and the statements received from the Reserve Bank of India. Statements (Nil), explanatory notes (Nil) and appendices (Nil) in this compilation have been prepared directly from the information received from the Government of Bihar/Corporations/Companies/Societies who are responsible to ensure the correctness of such information.

The treasuries, offices, and or departments functioning under the control of the Government of Bihar are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for compilation, keeping of the accounts, preparation and submission of Annual Accounts to the State Legislature. My responsibility for the compilation, preparation and finalization of accounts is discharged through the office of the Accountant General (A&E). The audit of these accounts is independently conducted through the office of the Principal Accountant General (Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit. These offices are independent organizations with distinct cadres; separate reporting lines and management structure.

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Appropriation Accounts read with observations in this compilation give a true and fair view of the accounts of the sums expended in the year ended 31.03.2009 compared with the sums specified in the schedules appended to the Appropriation Acts passed by the State Legislature under Articles 204 and 205 of the Constitution of India.

Points of Interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Reports on the Government of Bihar being presented separately for the year ended 31.03.2009.


(Vinod Rai)

Comptroller and Auditor General of India

Date:
New Delhi

**Grant No. 1 AGRICULTURE DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Heads				
2401	Crop Husbandry			
2402	Soil and Water Conservation			
2415	Agricultural Research and Education			
2435	Other Agricultural Programmes			
3451	Secretariat-Economic Services			
3475	Other General Economic Services			

Voted:

Original	4,09,26,21	7,83,27,36	5,59,41,11	-2,23,86,25
Supplementary	3,74,01,15			
Amount surrendered during the year 31st March 2009)				1,67,68,56

CAPITAL

Major Head

6401 Loans for Crop Husbandry

Voted:

Original	Nil	2,92,00	2,92,00	Nil
Supplementary	2,92,00			
Amount surrendered during the year (31st March 2009)				Nil

Notes and Comments-

Revenue (Voted)

- (i) In view of the final saving of Rs 2,23,86.25 lakh, supplementary grant of Rs 3,74,01.15 lakh obtained in July 2008 (Rs 68,40.07 lakh), December 2008 (Rs 2,37,20.23 lakh) and March 2009 (Rs 68,40.85 lakh) proved excessive.
- (ii) Provision surrendered (Rs 1,67,68.56 lakh) fell short of the final saving (Rs 2,23,86.25 lakh) by Rs 56,17.69 lakh.

Grant No. 1 contd.

(iii) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2401 Crop Husbandry			
00			
103 Seeds			
Plan CENTRAL PLAN SCHEME			
0417 Development and Strengthening of Infrastructure for Production and distribution of enriched seeds	2,18.61	2,18.61	0.00
S	2,82.08		
R	-63.47		

Reasons for anticipated saving have not been intimated (September, 2009).

Plan CENTRALLY SPONSORED SCHEME			
0614 Consolidated Cereal Development Programme (Macromode 90:10)	7,95.91	7,94.97	-0.94
O	9,00.00		
R	- 1,04.53		

The anticipated saving was attributed mainly to unutilized amount refunded from Districts. Reasons for final saving have not been intimated (September 2009).

0615 Fertilization Management (Macro-mode 90:10)	45.47	43.98	-1.49
O	4,50.00		
R	-4,04.53		

The anticipated saving was attributed mainly to surrender of Central Share due to revision of earlier fixed areawise and scheme wise budget allocation and unutilized amount received from Districts.

Plan STATE PLAN			
0108 Seed production programme by Rajendra Agriculture University (New State Plan Programme)	8,98.47	8,65.99	-32.48
O	8,00.00		
S	1,70.00		
R	-71.53		

Reasons for anticipated saving and final saving have not been intimated (September 2009).

0112 Fertilisation Management (State's share 10:90)	4.17	4.17	0.00
O	50.00		
R	-45.83		

The anticipated saving was attributed to excess provision of fund.

Grant No. 1 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0115 Seed Production Programme by Bihar State Seed Corporation	13,29.70	13,29.67	-0.03
O	14,50.00		
S	3,77.90		
R	-4,98.20		
The anticipated saving was attributed mainly to revision of earlier fixed areawise and schemewise budget allocation and non-sanction of the total amount			
105 Manures and Fertilizers			
Plan STATE PLAN			
0104 D.A.P Urwarak ki Rajya mein apurti hetu Handling & Transporting	0.00	0.00	0.00
O	4,00.00		
R	-4,00.00		
Non -utilisation of the entire provision was attributed to amended budget allocation on Plan-charged expenditure.			
107 Plant Protection			
Plan CENTRALLY SPONSORED SCHEME			
0602 Consolidated Insect Management Programme (Macromode 90:10)	84.18	80.94	-3.24
O	2,70.00		
R	-1,85.82		
The anticipated saving was attributed to revision of earlier fixed areawise and schemewise budget allocation and unutilized amount received from Distt. and reasons for final saving have not been intimated (September 2009).			
108 Commercial Crops			
Non Plan			
0001 Jute Development Programme	1,72.18	1,72.18	0.00
O	3,10.14		
R	-1,37.96		
The anticipated saving was attributed to non-payment of salaries for Strike Period.			
Plan CENTRALLY SPONSORED SCHEME			
0615 Integrated scheme for oilseed, Pulses, Palm Oil and Maize (Isopom 75:25) New Scheme	18,06.96	16,54.70	-1,52.26
O	18,00.00		
S	6,00.00		
R	-5,93.04		
The anticipated saving was attributed to reduction in Plan outlay. Reasons for final saving have not been intimated (September 2009).			

Grant No. 1 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
0617	Jute technology Mission	95.37	95.37	0.00
	O	4,50.00		
	R	-3,54.63		

The anticipated saving was attributed to revision of earlier divided areawise and schemewise budget allocation and unutilized amount refunded from Distt.

Plan	STATE PLAN			
0114	Integrated scheme for oilseed, pulses, oilpalm and maize (ISOPOM 25:75) new scheme	55.81	55.81	0.00
	O	6,00.00		
	S	6,00.00		
	R	-11,44.19		

The anticipated saving was attributed to reduction in plan outlay.

0116	Tal and Diyara Development Scheme	2,26.78	2,17.72	-9.06
	O	2,50.00		
	R	-23.22		

The anticipated saving was attributed to unutilized amount refunded from Distt. Reasons for final saving have not been intimated (September 2009).

0117	Jute Technology Mission	10.60	8.85	-1.75
	O	50.00		
	R	-39.40		

The anticipated saving was attributed to revision in expenditure areawise and schemewise and unutilized amount refunded from Districts. Reasons for final saving have not been intimated (September 2009).

109	Extension and Farmers' Training			
Non Plan				
0011	Agriculture Prasar Scheme	11,70.52	11,22.23	-48.29
	O	12,59.94		
	S	7,96.32		
	R	-8,85.74		

The anticipated saving was attributed mainly to non-payment of salaries of strike period. Reasons for final saving have not been intimated (September 2009).

Plan	CENTRAL PLAN SCHEME			
0412	Incentive & Strengthening of Agriculture Mechanism through Training & Demonstration	32.26	32.26	0.00
	S	1,42.05		
	R	-1,09.79		

The anticipated saving was attributed mainly to non-sanction of scheme.

Grant No. 1 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
Plan STATE PLAN			
0106 Intensified field Development and Training support (New Scheme)	7.51	7.47	-0.04
O	7,00.00		
R	-6,92.49		
The anticipated saving was attributed to revision in expenditure areawise and schemewise. Reasons for the final saving have not been intimated (September 2009).			
0111 Support to State Extension Programme for Extension Reforms	12,40.22	12,17.04	-23.18
O	14,00.00		
R	-1,59.78		
The anticipated saving was attributed to revision in expenditure areawise and schemewise and vacant posts. Reasons for the final saving have not been intimated (September 2009).			
113 Agricultural Engineering			
Plan CENTRALLY SPONSORED SCHEME			
0614 Promotion of agricultural workshop (Macromode 90.10)	28,17.72	23,41.63	-4,76.09
O	12,00.00		
S	16,97.18		
R	-79.46		
The anticipated saving was attributed to reduction in plan outlay. Reasons for the final saving have not been intimated (September 2009).			
Plan STATE PLAN			
0104 Promotion of agricultural workshop (Macromode State Share 10:90)	16,07.76	14,98.58	-1,09.18
O	9,00.00		
S	10,26.00		
R	-3,18.24		
The anticipated saving was attributed to reduction in plan outlay. Reasons for final saving have not been intimated (September 2009).			
0105 Promotion of Agricultural Mechanisation	26,82.70	24,26.36	-2,56.34
S	40,58.80		
R	-13,76.10		
The anticipated saving was attributed to unutilized amount, refunded from Districts. Reasons for final saving have not been intimated (September 2009).			
119 Horticulture and Vegetable Crops			
Plan STATE PLAN			

Grant No. 1 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
0122 Mushroom production work by Rajendra Agriculture University	4,41.69	0.00	-4,41.69
O	2,00.00		
S	15,66.78		
R	-13,25.09		

The anticipated saving was attributed to non-sanction of scheme. Reasons for final saving have not been intimated (September 2009).

0123 State Horticulture Mission	4,00.00	4,00.00	0.00
O	10,00.00		
R	-6,00.00		

The anticipated saving was attributed to revision of earlier fixed areawise and schemewise budget allocation.

800 Other Expenditure Non Plan			
0006 Krishi lagaton ke kray ke liya kisanon ko sahayata	84,40.13	49,90.66	-34,49.47
S	1,31,14.50		
R	-46,74.37		

Reasons for anticipated as well as find saving have not been intimated (September 2009).

Plan STATE PLAN			
0104 Establishment of laboratory for soil, seeds and fertilizer and upgradation of existing lab	12,25.15	11,61.72	-63.43
O	8,00.00		
S	7,46.00		
R	-3,20.85		

The anticipated saving was attributed to unutilized amount received from Districts. Reasons for final saving have not been intimated (September 2009).

2402 Soil and Water Conservation 00			
102 Soil Conservation Plan CENTRALLY SPONSORED SCHEME			
0601 Punpun and Kosi (F.R.R) (Macromode 90:10)	34.31	34.31	0.00
O	90.00		
R	-55.69		

Reasons for anticipated saving have not been intimated (September 2009).

Head		Grant No. 1 conold.	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
2415	Agricultural Research and Education				
01	Crop Husbandry				
004	Research				
	Non Plan				
0006	Scheme for soil testing & quality control laboratory		2,24.70	2,28.05	+3.35
	O	2,69.59			
	S	-44.89			
The anticipated saving was attributed to non-drawal of salaries on account of strike of employees. Reasons for final excess have not been intimated (September 2009).					
277	Education				
Plan	STATE PLAN				
0101	Grants to Rajendra Agriculture University		26,03.14	26,03.14	0.00
	O	12,00.00			
	S	22,50.00			
	R	-8,46.86			
The anticipated saving was attributed to revision in expenditure areawise and schemewise and curtailment in plan expenditure.					
3475	Other General Economic Services				
00					
106	Regulation of Weights and Measures				
	Non Plan				
0001	Scheme for standardization of weights and measures		6,46.69	5,67.11	-79.58
	O	6,09.27			
	S	1,21.26			
	R	-83.84			
The anticipated saving was attributed to non-drawal of salaries on account of strike of employees. Reasons for final saving have not been intimated (September 2009).					
Plan	CENTRAL PLAN SCHEME				
0402	Strengthening for Statutory weights and measures		45.00	0.00	-45.00
	S	45.00			
Reasons for non-utilisation of the entire provision have not been intimated (September 2009).					

**Grant No. 2 ANIMAL AND FISHERIES RESOURCES DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2403	Animal Husbandry		
2404	Dairy Development		
2405	Fisheries		
2415	Agricultural Research and Education		
3451	Secretariat- Economic Service		
3454	Census Surveys and Statistics		
Voted:			
Original	1,71,98,91	3,56,67,25	2,92,12,11
Supplementary	1,84,68,34		-64,55,14
Amount surrendered during the year (31st March 2009)			59,14,74

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs 64,55.14 lakh, supplementary grant of Rs 1,84,68.34 lakh obtained in July 2008 (Rs 1,76,68.72 lakh) and December 2008 (Rs 7,99.62 lakh) proved excessive.
- (ii) Provision surrendered (Rs 59,14.74 lakh) fell short of the final saving (Rs 64,55.14 lakh) by Rs 5,40.40 lakh.
- (iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
2403	Animal Husbandry		
00			
001	Direction and Administration		
Non Plan			
0003	Superintendence-Divisional Level	2,16.01	1,80.55
	O	2,23.13	-35.46
	R	-7.12	

The anticipated saving was attributed to strike of employees. Reasons for final saving have not been intimated (September 2009).

Grant No. 2 contd.

Head				Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
Plan	STATE PLAN					
0101	Directorate and regional administration			33.96	33.96	0.00
	S	54.94				
	R	-20.98				
The anticipated saving was attributed to reduction of Plan-outlay.						
102	Cattle and Buffalo Development					
Non Plan						
0006	Cattle breeding and development project			18,89.48	18,88.24	-1.24
	O	21,37.93				
	R	-2,48.45				
The anticipated saving was attributed to transfer of officers in large scale and procedural delay of sanction of plan. Reasons for final saving have not been intimated (September 2009).						
0007	Cattle fair and exhibition and cattle welfare			34.02	34.02	0.00
	O	57.41				
	R	-23.39				
The anticipated saving was attributed to sanction of reappropriation at the fag end of the year.						
Plan	STATE PLAN					
0101	Frozen Semen Bank			0.00	0.00	0.00
	S	31.72				
	R	-31.72				
Non-utilisation of the entire provision was attributed to sanction of less amount in Plan and reduction in Plan outlay.						
103	Poultry Development					
Non Plan						
0003	Scheme for range poultry farm, central poultry development and production and distribution of poultry feed			1,35.58	1,32.88	-2.70
	O	1,85.51				
	S	39.02				
	R	-88.95				
The anticipated saving was attributed to non-drawal of salaries of officers and officials. Reasons for final saving have not been intimated (September 2009).						
Plan	STATE PLAN					
0106	Scheme for range poultry farm, central poultry development and production and distribution of poultry feed			1,45.94	1,45.94	0.00
	S	1,77.00				
	R	-31.06				

Grant No. 2 contd.

Head		Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)		
0108	Training for Poultry Palak	5.46	5.46	0.00
	O	35.00		
	R	-29.54		
The anticipated saving in the above two cases were attributed to reduction in Plan outlay.				
Plan	STATE PLAN			
104	Sheep and Wool Development			
0102	Nutrition and Development of Avi and Aaza	0.00	0.00	0.00
	S	97.75		
	R	-97.75		
Non-utilisation of entire provision was attributed to reduction in Plan outlay.				
106	Other Live Stock Development			
Plan	CENTRALLY SPONSORED SCHEME			
0607	Scheme for control and prevention of animal diseases	1,95.93	1,95.93	0.00
	O	3,36.00		
	R	-1,40.07		
The anticipated saving was attributed to sanction of less amount in Plan and reduction in Plan outlay.				
Plan	STATE PLAN			
0104	Scheme for control and prevention of animal diseases	1,20.18	1,04.64	-15.54
	O	1,12.00		
	S	3,00.00		
	R	-2,91.82		
The anticipated saving was attributed to sanction of less amount in Plan and reduction in Plan outlay. Reasons for final saving have not been intimated (September 2009).				
113	Administrative Investigation and Statistics			
Non Plan				
0001	Establishment of State Livestock Research Station	2,54.15	2,54.15	0.00
	O	3,21.15		
	R	-67.00		
The anticipated saving was attributed to transfer of Veterinary Doctors.				

Grant No. 2 contd.

Head		Total grant	Actual xpenditure (In lakhs of rupees)	Excess + Saving -
2404	Dairy Development			
00				
102	Dairy Development Projects			
Plan	STATE PLAN			
0101	Chilling Centres	81,83.50	81,83.05	-0.45
	O	43,20.50		
	S	50,60.88		
	R	-11,97.88		

The anticipated saving was attributed to reduction in Plan outlay remaining amounts for sanction. Reasons for final saving have not been intimated (September 2009).

2405	Fisheries			
00				
001	Direction and Administration			
Non Plan				
0001	Fisheries development scheme	6,36.30	6,36.30	0.00
	O	7,71.57		
	R	-1,35.27		

The anticipated saving was attributed to non-payment of salaries of strike periods to employees.

Plan	STATE PLAN			
0101	Reorganisation of fisheries directorate	3,36.32	1,25.36	-2,10.96
	O	30.50		
	S	8,89.00		
	R	-5,83.18		
0102	Fisheries extension	41.95	41.08	-0.87
	O	58.00		
	S	1,21.94		
	R	-1,37.99		

The anticipated saving in above two cases were attributed to reduction in Plan outlay. Reasons for final saving have not been intimated (September 2009).

101	Inland fisheries			
Non Plan				
0001	Matasya Palak Vikash Abhikaran	2,87.67	2,87.67	0.00
	O	3,92.72		
	R	-1,05.05		

The anticipated saving was attributed to non-drawal of salaries by employees.

Grant No. 2 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
Plan CENTRALLY SPONSORED SCHEME			
0601 Matasya Palak Vikash Abhikaran Grants-in-aid/ Contribution/ Financial Assistance	9.50	8.63	-0.87
O	45.00		
R	-35.50		
The anticipated saving was attributed to non-release of complete contribution by Government of India. Reasons for final saving have not been intimated (September 2009).			
0603 Fisheries Training and Extension Scheme	0.00	0.00	0.00
O	20.00		
R	-20.00		
Non – utilization of the entire provision was attributed to reduction in Plan outlay and imposition of code of conduct.			
Plan STATE PLAN			
0103 Development of Fish Seed	2.70	2.35	-0.35
O	2,00.00		
R	-1,97.30		
The anticipated saving was attributed to curtailment in Plan outlay and imposition of code of conduct. Reasons for final saving have not been intimated (September 2009).			
0104 Development and renovation of pond fish	1,61.60	1,61.60	0.00
O	1,65.00		
S	2,42.00		
R	-2,45.40		
The anticipated saving was attributed to curtailment in expenditure.			
0106 Residence, Lavatory, Drinking water and other civic amenities to fishermen	0.00	0.00	0.00
O	43.50		
R	-43.50		
Non-utilisation of the entire provision was attributed to non- sanction of plan due to non- release of contribution by Govt. of India.			
3454 Census Surveys and Statistics			
01 Census			
001 Direction and Administration			
Plan CENTRALLY SPONSORED SCHEME			
0602 Cattle Census	7,31.74	6,39.70	- 92.04
S	16,30.57		
R	-8,98.83		

Reasons for anticipated as well as final saving have not been intimated (September 2009).

Grant No. 2 conclud.

Head	Total grant	Actual xpenditure	Excess + Saving -
(iv) Excess (Rs20 lakh or 10 per cent of the provision) whichever is more occurred mainly under:-			
2403 Animal Husbandry			
00			
001 Direction and Administration			
Non Plan			
0001 Superintendence	2,38.78	2,74.24	+35.46
O	2,41.41		
S	2.50		
R	-5.13		

The anticipated saving was attributed to non-payment of salary of Strike Period. Reasons for final excess have not been intimated (September 2009).

**Grant No. 3 BUILDING CONSTRUCTION DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Heads				
2052	Secretariat-General Services			
2059	Public Works			
2216	Housing			
3053	Civil Aviation			
Voted:				
Original	2,15,96,53	2,73,98,53	1,79,87,39	-94,11,14
Supplementary	58,02,00			
Amount surrendered during the year (31st March 2009)				87,40,48

**CAPITAL
Major Heads**

4059 Capital Outlay on Public Works
4216 Capital Outlay on Housing

Voted:				
Original	54,19,65	91,51,49	37,69,33	-53,82,16
Supplementary	37,31,84			
Amount surrendered during the year (31st March 2009)				51,23,21

**Notes and Comments-
Revenue (Voted)**

- (i) In view of the final saving of Rs 94,11.14 lakh supplementary grant of Rs 58,02.00 lakh obtained in July 2008 (Rs 58,00.00 lakh) and December 2008 (Rs 2.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 87,40.48 lakh) fell short of the final saving (Rs 94,11.14 lakh) by Rs 6,70.66 lakh.
- (iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Grant No. 3 contd.

Head		Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)		
2059	Public Works			
01	Office Buildings			
053	Maintenance and Repairs			
	Non Plan			
0008	Maintenance of Rural Health Centre / Sub-Centre	1,46.61	1,05.17	-41.44
	O	2,00.00		
	R	-53.39		
0009	Maintenance of Block building	1,10.77	1,07.67	-3.10
	O	2,00.00		
	R	-89.23		
0011	Maintenance and Repairs of Building of Animal Husbandry Deptt.	22.75	14.13	-8.62
	O	60.00		
	R	-37.25		
0014	Maintenance & Repairs of Building of Agriculture Deptt.	6.70	2.80	-3.90
	O	55.00		
	R	-48.30		
0015	Maintenance & Repairs of Building of Police Deptt.	22.99	0.00	-22.99
	S	50.00		
	R	-27.01		
0016	Maintenance & Repairs of Building of Education Deptt.	1,48.08	0.00	-1,48.08
	O	2,00.00		
	R	-51.92		
103	Furnishings			
	Non Plan			
0001	Furnishings of Secretariat Buildings	40.21	3.28	-36.93
	O	1,00.00		
	R	-59.79		
60	Other Buildings			
053	Maintenance and Repairs			
	Non Plan			
0013	Maintenance & Repairing of building of Jail Department	4,10.68	4,10.68	0.00
	O	5,00.00		
	R	-89.32		

Grant No. 3 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
103	Furnishings			
	Non Plan			
0001	Embellishment materials for the buildings of State Legislature	41.39	0.00	-41.39
	O	1,00.00		
	S	50.00		
	R	-1,08.61		
80	General			
	001 Direction and Administration			
	Non Plan			
0003	Supervision	6,26.53	6,03.79	-22.74
	O	7,18.65		
	R	-92.12		
052	Machinery and Equipment			
	Non Plan			
0001	New Supply and repairs	64.81	44.40	-20.41
	O	1,00.00		
	S	1,00.00		
	R	-1,35.19		
053	Maintenance and Repairs			
	Non Plan			
0001	Maintenance and Repairs	92,87.70	92,24.62	-63.08
	O	1,12,00.00		
	S	50,00.00		
	R	-69,12.30		
0004	Electric Works	2,42.21	33.01	-2,09.20
	O	2,50.00		
	R	-7.79		
Reasons for anticipated as well as final saving in the above eleven cases have not been intimated (September 2009).				
0005	Lump sum provision for maintenance and repairs of Bihar Bhawan, New Delhi	1,75.00	26.64	-1,48.36
	O	1,75.00		
Reasons for final saving have not been intimated (September 2009).				
0006	Corporation and municipal tax	40.00	0.00	-40.00
	O	40.00		
Reasons for non-utilisation of the entire provision have not been intimated (September 2009).				

Grant No. 3 contd.

Head		Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)		
0010	Repairs (for Raj Bhawan)	77.94	10.32	-67.62
	O	75.00		
	S	2,25.00		
	R	-2,22.06		
103	Furnishings			
Non Plan				
0004	Furnishings of inspection buildings	31.92	6.63	-25.29
	O	15.00		
	S	30.00		
	R	-13.08		
0005	Furnishings of Governor Buildings	11.54	0.00	-11.54
	O	30.00		
	R	-18.46		
Reasons for anticipated as well as final saving in the above three cases have not been intimated (September 2009).				
2216	Housing			
01	Government Residential Buildings			
053	Repairs and Maintenance			
Non Plan				
0001	Other maintenance expenditure for block buildings	1,56.96	3,27.83	+1,70.87
	O	5,00.00		
	R	-3,43.04		
Reasons for anticipated saving as well as final excess have not been intimated (September 2009).				
2216	Housing			
01	Government Residential Buildings			
053	Repairs and Maintenance			
Non Plan				
0002	Other maintenance expenditure for rural health centres/sub-centre buildings.	1,06.17	2,54.74	+1,48.57
	O	2,00.00		
	R	-93.83		
Reasons for anticipated saving as well as final excess have not been intimated (September 2009).				
800	Other expenditure			
Non Plan				
0011	Repairing of furnitures and paneling in Chief Minister's Residence No.1, Macdolan Road, Patna	49.99	1,28.99	+79.00
	O	50.00		
	R	-0.01		
Reasons for anticipated saving as well as final excess have not been intimated (September 2009).				

Grant No. 3 contd.

Capital (Voted)

- (iv) In view of the final saving of Rs 53,82.16 lakh supplementary grant of Rs 37,31.84 lakh obtained in July 2008 (Rs 22,52.28 lakh) and December 2008 (Rs 14,79.56 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (Rs 51,23.21 lakh) fell short of the final saving (Rs 53,82.16 lakh) by Rs 2,58.95 lakh.
- (vi) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
4059 Capital Outlay on Public works			
01 Office Buildings			
051 Construction			
Plan STATE PLAN			
0101 Buildings	9,13.21	9,13.21	0.00
O	9,00.00		
S	7,38.00		
R	-7,24.79		
The anticipated saving was attributed to excess provision of fund.			
201 Acquisition of Land			
Plan STATE PLAN			
0101 Land for Judicial Building	0.00	0.00	0.00
O	14,00.00		
R	-14,00.00		
Reasons for non-utilisation of the entire provision have not been intimated (September 2009).			
60 Other Buildings			
051 Construction			
Plan STATE PLAN			
0101 Construction of Secretariat sports stadium	72.56	72.56	0.00
O	3,00.00		
R	-2,27.44		
Reasons for anticipated saving have not been intimated (September 2009).			
80 General			
004 Investigation/Investigation Development			
Non Plan			
0001 Preliminary work before construction	0.00	0.00	0.00
O	20.00		
R	-20.00		
Reasons for non-utilisation of the entire provision have not been intimated (September 2009).			
051 Construction			
Non Plan			
0001 Other Administrative Services	36.87	36.87	0.00
O	1,10.00		
S	4.28		
R	-77.41		

Grant No. 3 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0002	Minor Works		4.78	0.00
	O	1,00.00		
	R	-95.22		
0004	Main Construction	2,62.16	2,62.16	0.00
	O	3,50.00		
	R	-87.84		
Plan	CENTRALLY SPONSORED SCHEME			
0604	Judicial Buildings	1,70.87	1,70.87	0.00
	O	2,00.00		
	R	-29.13		
0615	Updation of Land Records	49.00	49.00	0.00
	S	7,24.00		
	R	-6,75.00		
Reasons for anticipated saving in the above five cases have not been intimated (September, 2009).				
Plan	STATE PLAN			
0106	Welfare Department -Social Welfare Area Construction of school buildings for deaf and dumb (in the light of recommendation of 11 th Finance Commission)	0.00	0.00	0.00
	O	5,00.00		
	R	-5,00.00		
Reasons for non-utilisation of the entire provision have not been intimated (September 2009).				
0112	Repair and construction of the building of District Statistical offices	81.10	81.10	0.00
	O	1,00.00		
	R	-18.90		
Reasons for anticipated saving have not been intimated (September 2009).				
0115	Strengthening of Revenue Administration	49.00	49.00	0.00
	O	7,24.00		
	R	-6,75.00		
Reasons for anticipated saving have not been intimated (September 2009).				
4216	Capital Outlay on Housing			
01	Government Residential Buildings			
700	Other Housing			
Non Plan				
0003	Public Works	31.61	2.82	-28.79
	O	2,50.00		
	R	-2,18.39		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				
0004	Modification of Residential Building	3,23.59	1,53.84	-1,69.75
	O	4,00.00		
	R	-76.41		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				

Grant No. 3 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -	
Plan	CENTRALLY SPONSORED SCHEME			
0602	Judicial Residence Buildings	63.90	36.20	-27.70
	O	2,00.00		
	R	-1,36.10		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				
Plan	STATE PLAN			
0101	Other Housing	2,33.12	2,33.12	0.00
	O	3,00.00		
	R	-66.88		
Reasons for anticipated saving have not been intimated (September 2009).				
0102	Judicial Residence Buildings	32.70	0.00	-32.70
	O	1,00.00		
	R	-67.30		
Reasons for anticipated saving as well as final saving have not been intimated (September 2009).				
80	General			
101	Building, Planning and Research			
Non Plan				
0001	Preliminary work before construction	0.00	0.00	0.00
	O	15.00		
	R	-15.00		

Reasons for non-utilisation of entire provision have not been intimated (September 2009).

(vii) Suspense Transactions: (a) Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head "Suspense" has four subdivisions viz, (i) Stock (ii) Purchases (iii) Miscellaneous Work Advances and (iv) Workshop Suspense.

The nature of transactions under each of these sub-divisions is explained below:

(i) **Stock:** This head is charged with value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed of is reduced from such a charge. The balance represents the value of materials held in stock.

(ii) **Purchase:** When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head "Purchases" by contra debit to the particular "Works" head of account or "Stock" sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head "Purchases" is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. With effect from 1974-75, this sub head was abolished and the transactions of this nature are to be recorded under the head "8658 Suspense Accounts, 129 Material Purchase settlement suspense Account". But the Departments, viz., Building Construction Department and Roads Construction Department are still following the pre 1974-75 classification.

(iii) **Miscellaneous Works Advances:** Under this sub head are booked debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

Grant No. -3 conold.

(iv) **Workshop Suspense:** The charges for jobs executed or other operations in Public works Departmental workshop are debited to this sub head pending their recovery or adjustment.

(b) The details of the transactions under each of these sub-divisions during 2008-2009 together with the opening and closing balances are given below:

Head	Opening balance on 1 st April 2008	Debits	Credits	Net	Closing balance on 31 st March 2009
		(In lakhs of rupees)			
2059- Public works Purchase	(-) 27,77.22	.....	.....	.....	(-) 27,77.22
Stock	13,49.82	.....	.....	.....	13,49.82
Misc.	24,54.00	.....	.....	.....	24,54.00
Total	10,26.60	.....	.....	.....	10,26.60

(viii) **Review of Establishment and Machinery and equipment charges of Building and Housing Construction Department** – From the gross charges on establishment and machinery and equipment charges of Public Works Department, percentage recoveries for work done for other Governments, local bodies, etc. are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded there under. The table below shows these, charges for the year 2006-2007 to 2008-2009 and their percentage to the works outlay during the year:-

Year	Works outlay	Establishment Charges	Percentage of establishment charges to works outlay	Machinery and equipment charges	Percentage machinery and equipment charges to works outlay
			(In lakhs of rupees)		
2006-07	17,22.63	62.06	3.60	08.91	0.51
2007-08	2,20,37.27	13,21.31	5.99	63.46	2.87
2008-09	1,39,18.96	4,69.99	3.38	44.40	0.32

**Grant No. 4 CABINET SECRETARIAT DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Heads				
2013	Council of Ministers			
2052	Secretariat-General Services			
2053	District Administration			
2070	Other Administrative Services			
2205	Art and Culture			
3053	Civil Aviation			
Voted:				
Original	52,48,78	70,48,13	52,26,32	-18,21,81
Supplementary	17,99,35			
Amount surrendered during the year (31st March 2009)				3,28,16

Head

Capital

Major Head

5053 Capital Outlay on Civil Aviation

Voted:

Original	8,00,00	12,70,33	4,03,96	- 8,66,37
Supplementary	4,70,33			

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs 18,21.81 lakh, supplementary grant of Rs 17,99.35 lakh obtained in July 2008 (Rs 2,64.36 lakh), December 2008 (Rs 2,02.73 lakh) and March 2009 (Rs 13,32.26 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 3,28.16 lakh) fell short of the final saving (Rs 18,21.81 lakh) by Rs 14,93.65 lakh.
- (iii) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more occurred mainly under:

Grant No. 4 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2013 Council of Ministers 00			
101 Salary of Ministers and Deputy Ministers Non Plan			
0002 Ministers of State	2,91.69	1,59.47	-1,32.22
O	2,91.69		
Reasons for final saving have not been intimated (September 2009).			
105 Discretionary Grant by Ministers Non Plan			
0002 Discretionary grant by Ministers	1,00.36	55.73	-44.63
O	87.00		
S	43.00		
R	-29.64		
0003 Discretionary grant by State Ministers	36.00	12.00	-24.00
O	40.00		
R	-4.00		
Reasons for anticipated as well as final saving in the above two cases have not been intimated (September 2009).			
108 Tour Expenses Non Plan			
0003 Tour expenses of State Ministers	30.00	5.05	-24.95
O	30.00		
Reasons for final saving have not been intimated (September 2009).			
800 Other Expenditure Non Plan			
0001 Ministers	94.63	82.17	-12.46
O	1,25.50		
S	15.00		
R	-45.87		
0002 State Ministers	22.30	15.79	-6.51
O	64.00		
R	-41.70		
2052 Secretariat -General Services 00			
090 Secretariat Non Plan			
0016 Rajbhasha Bibhag	1,75.00	1,65.26	-9.74
O	1,62.59		
S	27.91		
R	-15.50		

Reasons for anticipated as well as final saving in the above three cases have not been intimated (September 2009).

Grant No. 4 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
Plan	STATE PLAN			
0101	Rajbhasha Bibhag	16.36	16.36	0.00
	O	50.00		
	R	-33.64		
Reasons for anticipated saving have not been intimated (September 2009).				
0147	Modernisation of Secretariat Library and purchase of book	30.00	4.26	-25.74
	O	40.00		
	R	-10.00		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				
2053	District Administration			
00				
094	Other Establishments			
Non Plan				
0008	Rajbhasha Establishment	17,26.70	16,74.41	-52.29
	O	18,61.52		
	R	-1,34.82		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				
800	Other Expenditure			
Non Plan				
0001	Entertainment expenditure in District headquarters	1,05.43	82.53	-22.90
	O	35.00		
	R	70.43		
Reasons for augmentation of provision by re-appropriation and final saving have not been intimated (September 2009).				
2070	Other Administrative Services			
00				
106	Civil Defence			
Non Plan				
0003	Grants-in-aid to Bihar State Citizens and National Integration Council	63.03	37.05	-25.98
	O	63.03		
Reasons for final saving have not been intimated (September 2009).				
114	Purchase and Maintenance of transport.			
Non Plan				
0001	Maintenance of Govt. Aircrafts	18,36.61	9,45.29	- 8,91.32
	O	5,22.47		
	S	13,14.14		
Reasons for final saving have not been intimated (September 2009).				
115	Guest Houses, Government Hostels etc.			
Non Plan				
0002	Bihar Bhawan establishment	3,69.93	3,10.42	- 59.51
	O	3,33.51		
	S	49.50		
	R	-13.08		

The anticipated saving was attributed mainly to applying economy measures. Reasons for final saving have not been intimated (September 2009).

Grant No. 4 conold.

Head		Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)		
2205	Art and Culture			
104	Archives			
Plan	STATE PLAN			
0103	Publication series on the Glory of Bihar	1,00.00	37.89	-62.11
	O	1,00.00		
Reasons for final saving have not been intimated (September 2009).				
3053	Civil Aviation			
80	General			
003	Training and Education			
Non Plan				
0001	Training and Education	1,98.43	1,66.48	-31.95
	O	1,48.97		
	S	49.46		

Reasons for final saving have not been intimated (September 2009).

Capital (Voted)

(iv) In view of the final saving of Rs 8,66.37 lakh, Supplementary grant of Rs 4,70.33 lakh obtained in March 2009 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)		
5053	Capital Outlay on Civil Aviation			
02	Air Ports			
102	Aerodromes			
Plan	STATE PLAN			
0101	Aerodromes	12,70.33	4,03.96	-8,66.37
	O	8,00.00		
	S	4,70.33		

Reasons for final saving have not been intimated (September 2009).

**Appropriation No. 5 GOVERNOR SECRETARIAT
(ALL CHARGED)**

	Total appropriation	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Head			
2012 President, Vice President/Governor, Administrator of Union Territories			
Charged:			
Original	3,62,26	4,09,86	5,80,54
Supplementary	47,60		+1,70,68
Amount surrendered during the year (31st March 2009)			<i>Nil</i>

**Notes and Comments -
Revenue (Charged)**

- (i) The expenditure exceeded the appropriation by Rs 1,70,67,580; the excess is due to the fact that the cheques issued during 2007-08 against the allotment for the same year were accounted for by the Treasury and consequently in the books of Accountant General in the year 2008-09.

**Grant No. 6 ELECTION DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Head				
2015 Elections				
Voted:				
Original	26,72,00	1,03,32,29	69,76,98	-33,55,31
Supplementary	76,60,29			
Amount surrendered during the year (31st March 2009)				34,88,66

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs 33,55.31 lakh, supplementary grant of Rs 76,60.29 lakh obtained in July 2008 (Rs 20,76.33 lakh) and December 2008 (Rs 55,83.96 lakh) proved excessive.
- (ii) Provision surrendered (Rs 34,88.66 lakh) exceeded the final saving (Rs 33,55.31 lakh) by Rs 1,33.35 lakh.
- (iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)		
2015 Elections				
00				
103	Preparation and Printing of Electoral rolls.			
Non Plan				
0001	Electoral rolls for Assembly Constituencies	23,49.28	23,49.28	0.00
	O	4,63.78		
	S	28,22.58		
	R	-9,37.08		
Reasons for anticipated saving have not been intimated (September 2009).				
105	Charges for conduct of elections to Parliament			
Non Plan				
0002	Bye-election of Lok-Sabha	1.99	1.68	-0.31
	O	2,50.00		
	R	-2,48.01		

Reasons for anticipated as well as final saving have not been intimated (September 2009).

Grant No. 6 conclud.

Head		Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)		
106	Charges for conduct of elections to State/Union Territory Legislature			
Non Plan				
0001	General Election of State Legislative Assembly	3,55.36	4,21.37	+66.01
	O	0.20		
	S	7,70.57		
	R	-4,15.41		
Reasons for anticipated saving and final excess have not been intimated (September 2009).				
0003	Bye-Election to State Legislative Assembly	0.01	0.01	0.00
	O	1,25.00		
	R	-1,24.99		
Reasons for anticipated saving have not been intimated (September 2009).				
108	Issue of Photo Identity-Cards to Voters.			
Non Plan				
0001	Expenditure on Issue of Photo- Identity Cards to Voters.	7,86.66	7,86.66	0.00
	O	13,10.00		
	S	10,94.92		
	R	-16,18.26		
Reasons for anticipated saving have not been intimated (September 2009).				
2015	Elections			
00				
102	Electoral Officers			
Non Plan				
0001	Headquarters Charges and General Establishment	5,73.43	6,48.01	+74.58
	O	4,46.76		
	S	1,29.09		
	R	-2.42		
Reasons for anticipated saving and final excess have not been intimated (September 2009).				

**Grant No. 7 VIGILANCE DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess+ Saving -
		(In thousands of rupees)		
REVENUE				
Major Head				
2070	Other Administrative Services			
Voted:				
Original	12,63,31	17,77,46	12,87,68	- 4,89,78
Supplementary	5,14,15			
Amount surrendered during the year (31st March 2009)				2,50,32

**Notes and Comments –
Revenue (Voted)**

- (i) In view of the final saving of Rs 4,89.78 lakh, the supplementary grant of Rs 5,14.15 lakh obtained in July 2008(Rs 5 lakh) and December 2008(Rs 2,54.15 lakh) and March 2009 (Rs 2,55.00 lakh) proved excessive.
- (ii) Provision surrendered (Rs 2,50.32 lakh) fell short of the final saving (Rs 4,89.78 lakh) by Rs 2,39.46 lakh.
- (iii) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure	Excess+ Saving -
		(In lakhs of rupees)		
2070	Other Administrative Service			
00				
104	Vigilance			
Non Plan				
0002	Cabinet (Vigilance) Department	1,65.78	1,65.78	0.00
	O	1,81.24		
	S	19.00		
	R	- 34.46		

Reasons for anticipated saving have not been intimated (September 2009).

0010	Recoupment of Bribe Money	18.41	3.56	- 14.85
	O	20.00		
	R	- 1.59		

Reasons for anticipated as well as final saving have not been intimated (September 2009).

Plan	STATE PLAN			
0103	Technical controller cell	2,78.62	58.62	- 2,20.00
	S	4,40.00		
	R	- 1,61.38		

Reasons for anticipated as well as final saving have not been intimated (September 2009).

**Grant No. 8 ART, CULTURE AND YOUTH DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess+ Saving -
		(In thousands of rupees)		
REVENUE				
Major Heads				
2204	Sports and Youth Services			
2205	Art and Culture			
2251	Secretariat-Social Services			
Voted:				
Original		33,08,02	38,62,28	29,59,03
Supplementary		5,54,26		
Amount surrendered during the year (31st March 2009)				1,90,65
CAPITAL				
Major Head				
4202	Capital Outlay on Education, Sports, Art and Culture			
Voted:				
Original		20,99,00	45,49,00	38,94,10
Supplementary		24,50,00		
Amount surrendered during the year (31st March 2009)				Nil

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs 9,03.25 lakh, supplementary grant of Rs 5,54.26 lakh obtained in July 2008 (Rs 70.27 lakh), December 2008 (Rs 3,33.99 lakh) and March 2009 (Rs 1,50.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 1,90.65 lakh) fell short of final saving (Rs 9,03.25 lakh) by Rs 7,12.60 lakh.

Grant No. 8 contd.

(iii) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure	Excess+ Saving -
		(In lakhs of rupees)		
2204	Sports and Youth Services			
00				
101	Physical Education			
Non Plan				
0001	Physical Education	1,52.56	1,34.99	-17.57
	O	1,58.90		
	R	- 6.34		
Reasons of anticipated as well as final saving have not been intimated (September 2009).				
102	Youth Welfare Programmes for Students			
Non Plan				
0002	N.C.C.-Senior Branch	3,78.86	3,20.26	-58.60
	O	3,81.51		
	R	-2.65		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				
0005	N.C.C.-Camp Expenditure	1,05.29	68.74	-36.55
	O	1,27.00		
	R	-21.71		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				
Plan CENTRALLY SPONSORED SCHEME				
0601	Youth Welfare for students	20.00	0.00	-20.00
	O	20.00		
Reasons for non-utilisation of the entire provision of funds have not been intimated (September 2009).				
104	Sports and Games			
Non Plan				
0001	Sports and Games	3,31.35	2,88.39	-42.96
	O	3,53.15		
	R	-21.80		
Plan CENTRALLY SPONSORED SCHEME				
0602	National Service Scheme	94.50	77.58	-16.92
	O	94.50		
Reasons for final saving have not been intimated (September 2009).				
Plan STATE PLAN				
0102	Sports and Games	6,31.00	4,45.00	-1,86.00
	O	2,93.00		
	S	3,38.00		
Reasons for final saving have not been intimated (September 2009).				

Grant No. 8 contd.

Head		Total grant	Actual expenditure	Excess+ Saving -
		(In lakhs of rupees)		
2205	Art and Culture			
00				
101	Fine Arts Education			
Plan	STATE PLAN			
0101	Institutions attached to Fine Arts	2,92.00	1,77.71	-1,14.29
	O	2,92.00		
	Reasons for final saving have not been intimated (September 2009).			
102	Promotion of Art and Culture			
Plan	STATE PLAN			
0101	Promotion of Art and Culture	50.00	19.72	-30.28
	O	50.00		
	Reasons for final saving have not been intimated (September 2009).			
103	Archaeology			
Non Plan				
0001	Directorate of Archaeology	70.35	66.03	-4.32
	O	1,29.55		
	R	-59.20		
	Reasons for anticipated as well as final saving have not been intimated (September 2009).			
Plan	STATE PLAN			
0101	Directorate of Archaeology	60.00	12.50	-47.50
	O	60.00		
	Reasons for final saving have not been intimated (September 2009).			
107	Museums			
Non Plan				
0001	Museums	4,04.49	3,71.17	-33.32
	O	4,44.75		
	R	-40.26		
	Reasons for anticipated as well as final saving have not been intimated (September 2009).			
Plan	STATE PLAN			
0101	Museums	2,00.00	1,07.27	-92.73
	O	2,00.00		

Reasons for final saving have not been intimated (September 2009).

Capital (Voted)

- (iv) In view of the final saving of Rs 6,54.90 lakh, supplementary grant of Rs 24,50.00 lakh obtained in July 2008 (Rs 5,00.00 lakh) and December 2008(Rs 19,50.00 lakh) proved excessive.
- (v) No part of the final saving has been surrendered.
- (vi) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Grant No. 8 concld.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
4202 Capital Outlay on Education, Sports , Art and Culture			
04 Art and Culture			
800 Other Expenditure			
Plan STATE PLAN			
0101 Expenditure on Virasat Sanrakshan area (Finance Commission)	10,00.00	3,60.78	-6,39.22
O	10,00.00		

Reasons for final saving have not been intimated (September 2009).

**Grant No. 9 CO-OPERATIVE DEPARTMENT
(ALL VOTED)**

**Total grant Actual
 expenditure
(In thousands of rupees)**

**Excess+
Saving -**

REVENUE

Major Heads

2401 Crop Husbandry
2425 Co-operation
3451 Secretariat-Economic Services

Voted:

Original	1,32,06,15	3,08,66,92	2,85,33,15	- 23,33,77
Supplementary	1,76,60,77			
Amount surrendered during the year (31st March 2009)				23,34,98

CAPITAL

Major Heads

4425 Capital Outlay on Co-operation
6425 Loans for Co-operation.

Voted:

Original	31,11,45	59,26,45	44,71,10	- 14,55,35
Supplementary	28,15,00			
Amount surrendered during the year (31st March 2009)				14,55,35

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of Rs 23,33.77 lakh, supplementary grant of Rs 1,76,60.77 lakh obtained in July 2008 (Rs 1,14,02.51 lakh) and December 2008 (Rs 62,58.26 lakh) proved excessive.
- (ii) Provision surrendered (Rs 23,34.98 lakh) exceeded the final saving (Rs 23,33.77 lakh) by Rs 1.21 lakh.

Grant No. 9 contd.

(iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
2425 Co-operation 00			
107 Assistance to Credit Co-operatives Plan STATE PLAN			
0138 Grants in Aid to State Co-operative	26,29.25	26,29.25	0.00
O	1,00.00		
S	41,46.00		
R	-16,16.75		

The anticipated saving was attributed to reduction in Plan outlay.

108 Assistant to other Co-operatives Plan CENTRALLY SPONSORED SCHEME			
0604 Grant-in-Aid to Central Co-operative Banks for Consolidated Co-operative Dev. Project.	14.03	14.03	0.00
O	1,78.48		
R	-1,64.45		

The anticipated saving was attributed to non-requisition of funds.

Plan STATE PLAN			
0107 Grant-in-Aid to Central Co-operative Banks for Consolidated Co-operative Dev. Project.	14.03	14.03	0.00
O	1,78.50		
R	-1,64.47		

The anticipated saving was attributed to reduction in Plan outlay.

Capital (Voted)

(iv) In view of the final saving of Rs 14,55.35 lakh, supplementary grant of Rs 28,15.00 lakh obtained in July 2008 (Rs 9,00.00 lakh) and December 2008 (Rs 19,15.00 lakh) proved excessive.

(v) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
4425 Capital Outlay on Co-operation 00			
051 Under State Plan Construction, Group Head			
Plan STATE PLAN			
0101 Construction of Co-operative Training Institute	0.00	0.00	0.00
O	45.00		
R	-45.00		

Non-utilisation of entire provision of fund was attributed to reduction in Plan outlay.

**Grant No. 10 ENERGY DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess+ Saving -
		(In thousands of rupees)		
REVENUE				
Major Heads				
2045	Other Taxes and Duties on Commodities and Services			
2059	Public Works			
2801	Power			
2810	Non-Conventional Sources of Energy			
3451	Secretariat-Economic Services			
Voted:				
Original	7,39,92,90	7,41,60,01	7,38,80,85	- 2,79,16
Supplementary	1,67,11			
Amount surrendered during the year (31st March 2009)				2,56,23
CAPITAL				
Major Heads				
4059	Capital Outlay on Public Works			
4801	Capital Outlay on Power Projects			
6801	Loans for Power Projects			
Voted:				
Original	11,41,98,88	13,62,22,88	8,41,47,19	-5,20,75,69
Supplementary	2,20,24,00			
Amount surrendered during the year (31st March 2009)				5,21,34,06

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of Rs 2,79.16 lakh, supplementary grant of Rs 1,67.11 lakh obtained in December 2008 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 2,56.23 lakh) fell short of the final saving (Rs 2,79.16 lakh) by Rs 22.93 lakh.

Grant No. 10 contd.

(iii) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure	Excess+ Saving -
		(In lakhs of rupees)		
2801	Power			
80	General			
800	Other Expenditure			
Non Plan				
0001	Bihar Electricity Regulatory Commission	25.00	0.00	-25.00
	O	1,00.00		
	R	- 75.00		
Reasons for anticipated as well as final saving have not been intimated (September 2009)				
2810	Non Conventional Sources of Energy			
60	Others			
800	Other Sources of Energy			
Plan				
0101	Non conventional sources of energy Grants-in-aid	1,50.00	1,50.00	0.00
	O	3,00.00		
	R	- 1,50.00		

Reasons for anticipated saving have not been intimated (September 2009)

Capital (Voted)

- (iv) In view of the final saving of Rs 5,20,75.69 lakh, supplementary grant of Rs 2,20,24.00 lakh obtained in July 2008 (Rs 40,00.00 lakh) and December 2008 (Rs 1,80,24.00 lakh) proved wholly unnecessary and could have been restricted to token amount where necessary.
- (v) Provision surrendered Rs 5,21,34.06 lakh exceeded the final saving Rs 5,20,75.69 lakh by Rs 58.37 lakh.

Grant No. 10 conclud.

(vi) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
4801 Capital Outlay on Power Projects			
05 Transmission and Distribution			
800 Other Expenditure			
Plan STATE PLAN			
0101 Rashtriya Sam Vikas Yojna	4,00,00.00	4,00,00.00	0.00
O	8,54,86.00		
R	-4,54,86.00		

Reasons for anticipated saving was attributed to non-release of fund from Govt. of India.

6801 Loan for Power Projects			
00			
201 Hydel Generation			
Plan STATE PLAN			
0105 Loans to Bihar State Jal Vidyut Nigam (NABARD)	9,34.72	9,34.72	0.00
O	37,84.00		
R	-28,49.28		

Reasons for anticipated saving have not been intimated (September 2009).

800 Other Loans to Electricity Boards			
Plan STATE PLAN			
0101 Loans to Bihar State Electricity Board	56,09.23	56,09.23	0.00
O	48,23.38		
S	40,00.00		
R	-32,14.15		

Reasons for anticipated saving have not been intimated (September 2009).

0104 Loan to Bihar State Hydro Electric Corporation	0.00	0.00	0.00
O	5,00.00		
R	-5,00.00		

Reasons for non-utilisation of entire provision have not been intimated (September 2009).

(vii) Excess (Rs 25 lakh or 10 per cent of the provision) whichever is more occurred mainly under:

4059 Capital Outlay on Public Works			
80 General			
001 Direction and Administration			
Non Plan			
0001 Electric Execution	3,99.98	4,58.36	+58.38
O	4,00.00		
R	-0.02		

Reasons for anticipated saving and final excess have not been intimated (September 2009).

**Grant No. 11 BACKWARD CLASS AND MOST BACKWARD CLASS WELFARE
DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess+ Saving -
		(In thousands of rupees)		
REVENUE				
Major Heads				
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
2251	Secretariat-Social Services			
Voted:				
Original		49,34,47	58,65,47	47,81,00
Supplementary		9,31,00		
Amount surrendered during the year (31st March 2009)				8,09,88

**CAPITAL
Major Heads**

4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

Voted:					
Original		4,35,00	14,35,00	14,35,00	Nil
Supplementary		10,00,00			
Amount surrendered during the year (31st March 2009)					Nil

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs 10,84.47 lakh, supplementary grant of Rs 9,31.00 lakh obtained in December 2008 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 8,09.88 lakh) fell short of the final saving (Rs 10,84.47 lakh) by Rs 2,74.59 lakh.

Grant No. 11 conclud.

(iii) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
03 Welfare of Backward Classes			
277 Education			
Plan CENTRALLY SPONSORED SCHEME			
0606 Hostel for students –Major construction works	56.50	0.00	-56.50
O	56.50		
0607 Hostel for Girl student –Major construction works	56.50	0.00	-56.50
O	56.50		
Reasons for non-utilisation of the entire provision in the above two cases have not been intimated (September 2009).			
Plan STATE PLAN			
0101 Education	19,71.36	19,32.09	-39.27
O	16,67.40		
S	9,31.00		
R	-6,27.04		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
0107 Hostel for students- Major Construction Works (50:50)	0.00	0.00	0.00
O	56.50		
R	-56.50		
0108 Hostel for girl students – Major Construction Works- State Share (50:50)	0.00	0.00	0.00
O	56.50		
R	-56.50		
Non –utilisation of the entire provision in the above two cases have not been intimated (September 2009).			
2251 Secretariat- Social Services			
090 Secretariat			
Non Plan			
0024 BC and most BC Welfare Department.	84.66	84.22	-0.44
O	1,23.03		
R	-38.37		

Reasons for anticipated as well as final saving have not been intimated (September 2009).

**Grant No. 12 FINANCE DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess+ Saving -
		(In thousands of rupees)		
REVENUE				
Major Heads				
2047	Other Fiscal Services			
2048	Appropriation for reduction or avoidance of Debt.			
2052	Secretariat- General Services			
2054	Treasury and Accounts Administration.			
2058	Stationery and Printing			
2070	Other Administrative Services			
2501	Special Programmes for Rural Development			
Voted:				
Original	1,23,49,40	2,74,09,61	2,38,93,72	-35,15,89
Supplementary	1,50,60,21			
Amount surrendered during the year (31st March 2009)				22,13,06

**CAPITAL
Major Heads**

4047	Capital Outlay on other Fiscal Services			
4058	Capital Outlay on Stationery and Printing			
7055	Loans for Road Transport			
7610	Loans to Government Servants, etc.			
Voted:				
Original	15,10,00	21,70,00	7,19,20	-14,50,80
Supplementary	6,60,00			
Amount surrendered during the year (31st March 2009)				7,36,29

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs 35,15.89 lakh, supplementary grant of Rs 1,50,60.21 lakh obtained in July 2008 (Rs 4,33.00 lakh), in December 2008 (Rs 1,44,87.91 lakh) and March 2009 (Rs 1,39.30 lakh) proved excessive.
- (ii) Provision surrendered (Rs 22,13.06 lakh) fell short of the final saving (Rs 35,15.89 lakh) by Rs 13,02.83 lakh.

Grant No. 12 contd.

(iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
2052	Secretariat-General Services			
00				
090	Secretariat			
Non Plan				
0021	Secretariat Building Establishment	37.95	1.95	-36.00
	O	37.95		

Reasons for final saving have not been intimated (September 2009).

Plan STATE PLAN				
0148	Renovation and Modernisation of Finance Department	2,11.16	0.00	-2,11.16
	S	2,11.16		

Reasons for non-utilisation of the entire provision have not been intimated (September 2009).

092 Other Offices				
Non Plan				
0006	State Administrative Audit-District Charges	8,80.66	8,51.61	-29.05
	O	7,27.09		
	S	2,20.59		
	R	- 67.02		

Reasons for anticipated saving as well as final saving have not been intimated (September 2009).

0010	Institutional Finance and Programme Implementation Department (For programme implementation)	7.54	3.45	-4.09
	O	60.51		
	R	-52.97		

Reasons for anticipated as well as final saving have not been intimated (September 2009).

2054 Treasury and Accounts Administration				
00				
097 Treasury Establishment				
Non Plan				
0001	Treasury and Other sub-treasury	12,12.75	12,07.53	-5.22
	O	15,83.12		
	R	- 3,70.37		

Reasons for anticipated as well as final saving have not been intimated (September 2009).

Grant No. 12 contd.

Head		Total grant	Actual expenditure	Excess+ Saving -
		(In lakhs of rupees)		
098	Local Fund Audit			
Non Plan				
0001	Local Fund Audit	11,74.46	1,74.59	-9,99.87
	O	11,74.46		
Reasons for final saving have not been intimated (September 2009).				
800	Other Expenditure			
Non Plan				
0001	Maintenance of Provident Fund Accounts	5,24.91	5,21.63	-3.28
	O	6,61.99		
	R	-1,37.08		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				
Plan	STATE PLAN			
0102	Bihar Revenue Administration Intranet (Brain Project)	10,28.00	10,28.00	0.00
	O	12,89.00		
	R	-2,61.00		
Anticipated saving was attributed to non-submission of bills against works by Bihar State Electronics Development Corporation Limited, Patna.				
2058	Stationery and Printing			
00				
101	Purchase and Supply of Stationery Stores			
Non Plan				
0001	Stationary Office	68.56	1,01.41	+32.85
	O	1,44.28		
	R	- 75.72		
Anticipated saving was attributed to non-receipt of A.C.P. orders, economy adopted in expenditure, saving under vehicle fuel and maintenance, etc. Reasons for final excess have not been intimated (September 2009).				
102	Printing, Storage and Distribution of Forms			
Non Plan				
0001	Forms Press, Gaya	2,26.04	2,21.56	-4.48
	O	4,50.13		
	S	1.75		
	R	-2,25.84		
Reasons for anticipated saving as well as final saving have not been intimated (September 2009).				
103	Government Presses			
Non Plan				
0001	Bihar Secretariat Press	5,96.08	5,82.88	-13.20
	O	8,06.89		
	R	-2,10.81		
Non-receipt of electric Bills, non-supply of liveries, non-sitting of purchase committee, non-movement of vehicles, non-receipt of Bills through departments, non-recruitment on post and ACP were the reasons for anticipated savings but no reasons for final saving*have been intimated (September 2009).				

Grant No. 12 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
2501 Special Programmes for Rural Development			
01 Integrated Rural Development Programme			
800 Other Expenditure			
Plan STATE PLAN			
0103 Bihar Rural Livelihood Project (Sponsored by World Bank)	20,69.72	20,59.52	-10.20
O	27,00.00		
R	-6,30.28		

Anticipated saving was attributed to non-expenditure of adequate fund under the project. Reasons for final saving have not been intimated.

Capital (Voted)

(iv) In view of the final saving of Rs 14,50.80 lakh, supplementary grant of Rs 6,60.00 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Provision surrendered (Rs 7,36.29 lakh) fell short of the final saving (Rs 14,50.80 lakh) by Rs 7,14.51 lakh.

(vi) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
4047 Capital Outlay on other Fiscal Services			
00			
800 Other Expenditure			
Plan STATE PLAN			
0102 Building of rooms in Treasury/Sub Treasury	6,60.00	0.00	-6,60.00
S	6,60.00		

Reasons for non-utilisation of the entire provision have not been intimated (September 2009)

4058 Capital Outlay on Stationery and Printing			
00			
103 Government Presses			
Plan STATE PLAN			
0101 Machine and Equipments Modernisation Scheme for Government Press, Gulzarbag	0.00	0.00	0.00
O	3,00.00		
R	-3,00.00		

Non-utilisation of the entire provision was attributed mainly to non-implementation of the scheme.

Grant No. 12 conclud.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
7610 Loans to Government Servants, etc.			
00			
201 House Building Advances			
Non Plan			
0001 House Building Advance to Government Servants	2,26.53	2,26.53	0.00
O	5,00.00		
R	-2,73.47		
Anticipated saving was attributed to non-receipt of application.			
202 Advances for purchase of Motor Conveyances			
Non Plan			
0002 Advances to Government Servant for purchase of Motor Cycle	14.94	14.94	0.00
O	50.00		
R	-35.06		
Anticipated saving was attributed to non-receipt of proposals.			
0003 Advance for purchase of Motor- Car to Ministers etc.	24.00	0.00	-24.00
O	40.00		
R	-16.00		
Anticipated saving was attributed to non-receipt of proposals. Reasons for final saving have not been intimated (September 2009).			
0004 Advance to Members of Legislatures for purchase of motor conveyances	1,02.00	71.49	-30.51
O	2,00.00		
R	- 98.00		
Anticipated saving was attributed to non-receipt of proposals. Reasons for final saving have not been intimated (September 2009).			

**Appropriation No. 13 INTEREST PAYMENT
(ALL CHARGED)**

	Total appropriation	Actual expenditure	Excess+ Saving -
	(In thousands of rupees)		
REVENUE			
Major Head			
2049 Interest Payments			
Charged:			
Original	37,96,03,70	37,96,03,70	- 43,09,28
Supplementary	Nil		
Amount surrendered during the year (31st March 2009)			21,93,69

**Notes and Comments -
Revenue (Charged)**

- (i) Provision surrendered (Rs 21,93.69 lakh) fell short of the final saving (Rs 43.09.28 lakh) by Rs 21,15.59 lakh.
- (ii) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total appropriation.	Actual expenditure	Excess+ Saving -
	(In lakhs of rupees)		
2049 Interest Payments			
01 Interest On Internal Debt			
115 Interest on Ways & Means Advances from Reserve Bank of India			
Non Plan			
0001 Interest on Ways & Means Advances from Reserve Bank of India	75.00	7.10	-67.90
O	3,00.00		
R	- 2,25.00		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
200 Interest on other Internal Debts			
Non Plan			
0001 Interest on Loans received from NABARD	19,17.08	10,31.78	-8,85.30
O	36,23.51		
R	-17,06.43		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
0002 Interest on Loans from the NCDC and Central Warehousing	2,82.59	2,82.59	0.00
O	4,50.00		
R	-1,67.41		
Reasons for anticipated saving have not been intimated (September 2009).			

Appropriation No. 13 contd.

Head		Total appropriation	Actual expenditure	Excess+ Saving -
		(In lakhs of rupees)		
305	Management of Debt			
	Non Plan			
0001	Expenditure connected with Old Loans	2,40.00	1,37.86	-1,02.14
	O	2,40.00		
0002	Expenditure connected with New Loans	2,20.24	0.00	-2,20.24
	O	2,20.24		
In the above two cases, reasons for final saving have not been intimated (September 2009).				
04	Interest on Loans and Advances from Central Government.			
101	Interest on Loans for State/Union Territory Plan Schemes			
	Non Plan			
0002	Interest on Block Loans received from 1989-1990	1,07,46.66	0.00	-1,07,46.66
	O	1,07,46.66		
104	Interest on Loans for Non-Plan Schemes			
	Non Plan			
0007	Interest on Loan for payment of sugarcane producer	75.44	0.00	-75.44
	O	75.44		
In the above two cases, reasons for non-utilisation of the entire provision have not been intimated (September 2009).				
109	Interest on Consolidated State Plan Loans in terms of recommendations of the 12th Finance Commission			
	Non Plan			
0001	Interest on Consolidated Debt	4,90,79.15	57,23.11	-4,33,56.04
	O	4,90,79.15		
60	Interest on Other Obligations			
701	Miscellaneous			
	Non Plan			
0002	Interest on Bonds issued as compensation to Zamindars	68.60	-9.39	-77.99
	O	68.60		
In the above two cases, reasons for final saving have not been intimated (September 2009).				
0003	Expenditure under miscellaneous legal judgement	3,32.41	3,18.07	-14.34
	O	4,00.00		
	R	-67.59		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				

Appropriation No. 13 conclud.

Head	Total appropriation	Actual expenditure	Excess+ Saving -
		(In lakhs of rupees)	
2049 Interest Payments			
04 Interest On Loans and Advances from Central Government			
101 Interest on Loans for State/Union Territory Plan Schemes			
Non Plan			
0001 Interest on 15 Years Consolidated Block Loans, 1990	0.00	6,35,95.97	+6,35,95.97

Reasons for incurring expenditure without budget provision have not been intimated (September 2009).

**Appropriation No. 14 REPAYMENT OF LOANS
(ALL CHARGED)**

	Total appropriation	Actual expenditure	Excess+ Saving -
	(In thousands of rupees)		
CAPITAL			
Major Heads			
6003	Internal Debt of the State Government.		
6004	Loans and Advances from the Central Government.		
Charged:			
Original	<i>16,76,21,42</i>	<i>16,83,41,15</i>	<i>16,82,27,65</i>
Supplementary	<i>7,19,73</i>		
Amount surrendered during the year (31st March 2009)			<i>29,24,73</i>

Notes and Comments -

Capital(Charged)

- (i) In view of the final saving of Rs 1,13.50 lakh, supplementary appropriation of Rs 7,19.73 lakh obtained in December 2008 (Rs 6,88.76 lakh) and March 2009 (Rs 30.97 lakh) proved excessive.
- (ii) Provision surrendered (Rs 29,24.73 lakh) was in excess of the final saving (Rs 113.50 lakh) by Rs 28,11.23 lakh.
- (iii) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total appropriation.	Actual expenditure	Excess+ Saving -
	(In lakhs of rupees)		
6003	Internal Debt of the State Government.		
00			
105	Loans from the National Bank for Agricultural and Rural Development		
Non Plan			
0001	35,89,98	33,74.38	-2,15.60
	Loans from the National Bank for Agricultural and Rural Development		
O	33,04.97		
S	6,79.24		
R	- 3,94.23		

Reasons for anticipated as well as final saving have not been intimated (September 2009).

Appropriation No.. 14 conclud.

Head		Total appropriation	Actual expenditure	Excess+ Saving -
		(In lakhs of rupees)		
6003	Internal Debt of the State Government			
00				
103	Loans from Life Insurance Corporation of India			
Non Plan				
0001	Loan from Life Insurance Corporation of India	10.52	2,26.12	+2,15.60
	O	10.52		
Reasons for final excess have not been intimated (September 2009).				
106	Compensation and other Bonds			
Non Plan				
0002	Compensation Bonds on account of Zamindari Abolition	0.00	4,35.13	+4,35.13
	O	75.08		
	R	-75.08		
Reasons for anticipated saving and final excess have not been intimated (September 2009).				
6004	Loans and Advances from the Central Government			
02	Loans for State Plan Schemes			
101	Block Loans			
Non Plan				
0001	Block Loans Received From 1989-90	32,27.23	4,17,20.67	+3,84,93.44
	O	32,27.23		
Reasons for incurring excess expenditure beyond budget provision have not been intimated (September 2009).				
105	State Plan Loans consolidated in terms of recommendations of the 12 th Finance Commission			
Non Plan				
0001	Consolidated Loan	3,60,38.06	0.00	-3,60,38.06
	O	3,84,93.45		
	R	-24,55.39		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				

Grant No. 15 PENSION

		Total grant/ appropriation	Actual expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Head				
2071	Pensions and other Retirement Benefits			
Voted:				
Original	34,35,46,07	34,35,52,77	34,81,24,20	+45,71,43
Supplementary	6,70			
Amount surrendered during the year (31st March 2009)				3,99
Charged:				
Original	2,90,72	2,90,72	27,47	-2,63,25
Supplementary	Nil			
Amount surrendered during the year (31st March 2009)				3

**Notes and Comments -
Revenue (Voted)**

- (i) The expenditure exceeded the grant by Rs 45,71,43,271 which requires regularisation.
- (ii) In view of the final excess of Rs 45,71.43 lakh, Supplementary grant of Rs 6.70 lakh obtained in December 2008 proved inadequate and surrender of Rs 3.99 lakh on 31st March 2009 proved injudicious.
- (iii) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
2071 Pensions and Other Retirement Benefits			
01 Civil			
109 Pensions to Employees of State aided Educational Institutions			
Non Plan			
0001 Pensions to the Employees of Non-Government Schools	38.94	0.00	-38.94
O	38.94		
Reasons for non-utilisation of the entire provision have not been intimated (September 2009).			
111 Pension to Legislators			
Non Plan			
0002 Pensions to the Ex-members of Bihar Legislative Council	1,30.68	3,77.26	+2,46.58
O	1,30.68		

Reasons for final excess have not been intimated (September 2009).

		Grant No.15 conold.		
Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
115	Leave Encashment Benefits			
	Non Plan			
0002	Leave encashment equivalent to unavailed earned leave payable to officers and employees retired/died after 15.11.2000	14,66.66	37,59.34	+22,92.68
	O	14,66.66		

Reasons for final excess have not been intimated (September 2009).

Revenue (Charged)

(iv) Provision surrendered (Rs 0.03 lakh) fell short of the final saving (Rs2,63.25 lakh) by Rs 2,63.22 lakh.

(v) Saving (Rs 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

2071 Pension and Other Retirement Benefits

01 Civil

106 Pensionary charges in respect of High Court Judges

Non Plan

0001	Contribution due to Judges of High Court under Article 290 of the Constitution of India	2,63.22	0.00	-2,63.22
	O	2,63.22		

Reasons for non-utilisation of the entire provision have not been intimated (September 2009).

**Grant No. 16 PANCHAYATI RAJ DEPARTMENT
(ALL VOTED)**

	Total grant	Actual Expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2015 Elections			
2515 Other Rural Development Programmes			
3451 Secretariat-Economic Services			
Voted:			
Original :	10,62,53,06	13,14,20,60	9,95,56,14
Supplementary:	2,51,67,54		-3,18,64,46
Amount surrendered during the year (31st March 2009)			2,86,65,83
CAPITAL -			
Major Head			
4515 Loans for other Rural Development Programmes			
Voted:			
Original:		87,54,20	Nil
Supplementary:	87,54,20		-87,54,20
Amount surrendered during the year (31st March 2009)			87,54,20

Notes and Comments-

Revenue (Voted)

- (i) In view of the final saving of Rs 3,18,64.46 lakh, supplementary grant of Rs 2,51,67.54 lakh obtained in July 2008 (Rs 49,65.50 lakh), December 2008 (Rs 1,86,06.35 lakh) and March 2009 (Rs 15,95.69 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 2,86,65.83 lakh) fell short of the final saving (Rs 3,18,64.46 lakh) by Rs 31,98.63 lakh.

Grant No. 16 contd.

(iii) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2015 Elections			
00			
109 Charges for conduct of election to Panchayats/Local Bodies			
Non Plan			
0002 Election of District Boards/ Panchayat Samiti/Gram Panchayat	5,61.93	9,43.07	+3,81.14
O	5,00.01		
S	50.81		
R	11.11		

Augmentation of provision by reappropriation Rs 60.30 lakh and supplementary grant of Rs 50.81 lakh proved inadequate and surrender of Rs 49.19 lakh on 31st March proved injudicious. Reasons for final excess have not been intimated (September 2009).

2515 Other Rural Development Programmes			
00			
001 Direction and Administration			
Non Plan			
0003 District Panchayat Establishment	85,69.57	80,75.30	-4,94.27
S	90,26.31		
R	-4,56.74		

The anticipated saving was attributed to reduction of allowances of Dafadar. Reasons for final saving was attributed to less traveling and non-receipt of demand on account of LTC.

Plan STATE PLAN			
0104 Expenditure of Training of Employees	6,24.80	5,53.19	-71.61
O	40.80		
S	6,00.00		
R	-16.00		

Reasons for anticipated saving was attributed to less training expenditure allotted to Districts. Reasons for final saving have not been intimated (September 2009).

196 Assistance to Zila Parishads/ District level Panchayats.			
Plan STATE PLAN			
0106 Fixed Allowances for Elected Representative of Zila Parishads	60.72	53.45	-7.27
S	1,10.31		
R	-49.59		

Anticipated saving was attributed to non-demand of fund from Districts. Reasons for final saving have not been initiated (September 2009).

		Grant No. 16 contd.		
Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
197	Assistance to Block Panchayats/ Intermediate Level Panchayats.			
Plan	STATE PLAN			
0103	Fixed Allowances for Elected Representative of Panchayat Samiti	5,89.77	5,89.77	0.00
	S	8,65.06		
	R	-2,75.29		
Anticipated saving was attributed to non-demand of fund from Districts.				
198	Assistance to Gram Panchayats			
Non Plan				
0004	Remuneration to Clerk-cum- Cashier in Gram Panchayats	6,98.29	0.00	-6,98.29
	S	30,46.68		
	R	-23,48.39		
The anticipated saving was attributed to non-recruitment of Clerk-cum-Cashier in Gram Panchayats. Reasons for final saving have not been intimated (September 2009).				
Plan	STATE PLAN			
0105	Fixed Allowances for Elected Representative of Gram Panchayats	29,88.84	26,84.46	-3,04.38
	S	41,20.84		
	R	-11,32.00		
The anticipated saving was attributed to non-demand of fund from Districts. Reasons for final saving have not been intimated (September 2009).				
0106	Fixed Allowance for Elected Representative of Gram Court	29,83.22	26,17.58	-3,65.64
	S	41,20.84		
	R	-11,37.62		
The anticipated saving was attributed to non-demand of fund from Districts. Reasons for final saving have not been intimated (September 2009).				
800	Other Expenditure			
Non Plan				
0012	Gram Kachahari ke vibhinn madon hetu	44,83.34	40,06.89	-4,76.45
	O	45,70.02		
	R	-86.68		
The anticipated saving was attributed to less expenditure of payment to District Gram Kachahari Nayaymitra and Gram Kachahari Sachiv. Reasons for final saving have not been intimated (September 2009).				
Plan	STATE PLAN			
0113	Picharha Prakshetra Vikash Cosh Yojna	4,51,91.86	4,50,88.44	-1,03.42
	O	5,42,00.00		
	S	1,39,75.00		
	R	-2,29,83.14		
The anticipated saving was attributed to non-sanction of the project and non-receipt of fund from Govt. of India. Reasons for final saving have not been intimated (September 2009).				

Grant No. 16 conclud.

Capital (Voted)

- (iv) In view of the final saving of Rs 87,54.20 lakh, supplementary grant of Rs 87,54.20 lakh in December 2008 proved wholly unnecessary and could have been restricted to token amount where necessary.
- (v) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4515	Capital Outlay on other Rural Development Programmes			
00				
101	Panchayati Raj			
Plan	STATE PLAN			
0101	Panchayati Raj	0.00	0.00	0.00
	S	87,54.20		
	R	-87,54.20		

Non-utilisation of the entire provision was attributed to non-sanction of the project.

**Grant No. 17 COMMERCIAL TAX DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Head				
2040	Taxes on Sales, Trade etc.			
Voted:				
Original	43,81,86	46,30,25	46,68,00	+37,75
Supplementary	2,48,39			
Amount surrendered during the year (31st March 2009)				9,01,65
CAPITAL-				
Major Head				
4047	Capital Outlay on Other Fiscal Services			
Original	3,35,00	3,35,00	3,13,57	-21,43
Supplementary				
Amount surrendered during the year (31st March 2009)				1,00

**Notes and Comments -
Revenue (Voted)**

- (i) The expenditure exceeded the grant by Rs 37,74,580 which requires regularisation.
- (ii) In view of the final excess of Rs 37.75 lakh, supplementary grant of Rs 2,48.39 lakh obtained in July 2008 (Rs 59.63 lakh) and March 2009 (Rs 1,88.76 lakh) proved inadequate and surrender of Rs 9,01.65 lakh on 31st March 2009 proved injudicious.

Grant No. 17 conclud.

- (iii) Saving (Rs10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2040 Taxes on Sales, Trade etc.			
00			
001 Direction and Administration			
Non Plan			
0001 Superintendent	3,51.27	3,39.59	-11.68
O	3,78.72		
S	35.15		
R	-62.60		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
0004 Commercial Tax Authority	17.24	17.24	0.00
O	45.05		
S	1.13		
R	-28.94		

The anticipated saving was attributed to less payment of pay and other allowances.

Capital (Voted)

- (iv) Provision surrendered (Rs 1.00 lakh) fell short of the final saving (Rs 21.43 lakh) by Rs 20.43 lakh.

**Grant No. 18 FOOD AND CONSUMER PROTECTION DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Heads				
2408	Food Storage and Warehousing			
3451	Secretariat-Economic Services			
3456	Civil Supplies			
Voted:				
Original	68,28,83	2,15,22,95	1,92,79,50	-22,43,45
Supplementary	1,46,94,12			
Amount surrendered during the year (31st March 2009)				21,18,71

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs 22,43.45 lakh, supplementary grant of Rs 1,46,94.12 lakh obtained in July 2008 (Rs 23,12.41 lakh), December 2008 (Rs 63,53.76 lakh) and March 2009 (Rs 60,27.95 lakh) proved excessive.
- (ii) Provision surrendered (Rs 21,18.71 lakh) fell short of the final saving (Rs 22,43.45 lakh) by Rs 1,24.74 lakh.
- (iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)		
2408	Food Storage and Warehousing			
01	Food			
101	Procurement and Supply			
Non Plan				
0001	Subsidy to farmers in addition to minimum backing price for procurement	9,01.88	9,01.88	0.00
	O	17,50.00		
	R	-8,48.12		
Out of the anticipated saving of Rs 8,48.12 lakh, saving of Rs 4,37.50 lakh was attributed to excess provision of fund. Reasons for the balance anticipated saving of Rs 4,10.62 lakh have not been intimated (September 2009).				
Plan STATE PLAN				
0103	Economic Assistant to subsidy to farmers in addition to minimum backing price for procurement	50,00.00	50,00.00	0.00
	S	62,50.00		
	R	-12,50.00		

Reasons for anticipated saving have not been intimated (September 2009).

Grant No. 19 ENVIRONMENT AND FOREST DEPARTMENT

(ALL VOTED)

		Total grant	Actual expenditure	Excess + Saving -
			(In thousands of rupees)	
REVENUE				
Major Heads				
2406	Forestry and Wild Life			
3451	Secretariat-Economic Services			
Voted:				
Original	81,99,82	1,00,03,39	78,43,20	-21,60,19
Supplementary	18,03,57			
Amount surrendered during the year (31st March 2009)				20,59,13
CAPITAL				
Major Head				
4406	Capital Outlay on Forestry and Wild Life			
Voted:				
Original	1,00,00	1,00,00	99,83	-17
Supplementary				
Amount surrendered during the year (31st March 2009)				17

**Notes and Comments-
Revenue (Voted)**

- (i) In view of the final saving of Rs 21,60.19 lakh, supplementary grant of Rs 18,03.57 lakh obtained in December 2008 (Rs 14,30.10 lakh) and March 2009 (Rs 3,73.47 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 20,59.13 lakh) fell short the final saving (Rs 21,60.19 lakh) by Rs 1,01.06 lakh.
- (iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure	Excess + Saving -
			(In lakhs of rupees)	
2406	Forestry and Wild Life			
01	Forestry			
003	Education and Training			
Non Plan				
0001	Training for Public Relation and Research	36.36	36.00	-0.36
	O	45.20		
	S	14.20		
	R	-23.04		

Reasons for anticipated as well as final saving have not been intimated (September 2009).

		Grant No. 19 contd.		
Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
101	Forest Conservation, Development and Regeneration			
Plan	STATE PLAN			
0109	Rehabilitation of degraded forests	16,12.64	16,12.64	0.00
	O	13,03.96		
	S	6,76.00		
	R	-3,67.32		
Reasons for anticipated saving have not been intimated (September 2009).				
0110	Forest Conservation and Structural Strengthening	71.00	64.23	-6.77
	O	1,00.00		
	R	-29.00		
0126	Rastriya Sam Vikash Yojna	4,06.00	3,69.63	-36.37
	O	10,00.00		
	R	-5,94.00		
In the above two cases, reasons for anticipated as well as final saving have not been intimated (September 2009).				
800	Other Expenditure			
Plan	STATE PLAN			
0101	Canal Side Farm	4,64.57	4,38.38	-26.19
	O	4,08.65		
	S	1,00.00		
	R	-44.08		
Anticipated saving was attributed to inadequate provision of fund. Reasons for final saving have not been intimated.(September 2009).				
0105	Road Side Farm	4,40.96	4,40.81	-0.15
	O	3,89.79		
	S	2,50.00		
	R	-1,98.83		
Anticipated saving was attributed to inadequate provision of fund. Reasons for final saving have not been intimated (September 2009).				
02	Environmental Forestry and Wild Life			
110	Wild Life Preservation			
Plan	CENTRALLY SPONSORED SCHEME			
0603	Other Park-Sanjay Gandhi Zoological Park (100% CSS)	0.00	0.00	0.00
	O	1,00.00		
	R	-1,00.00		
Non-utilisation of the entire provision was attributed to non-sanction of the scheme by the Government of India.				
0605	Development of sanctuaries (100% CSS)	35.58	35.58	0.00
	O	1,00.00		
	R	-64.42		
Reasons for anticipated saving have not been intimated (September 2009).				

Grant No. 19 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0607 Non-recurring expenditure under Valmiki Nagar Tiger Project (100%CSS)	0.00	0.00	0.00
O	1,00.00		
R	-1,00.00		
0612 Valmiki Nagar Tiger Project (50:50)	0.00	0.00	0.00
O	38.00		
R	-38.00		
0615 Valmiki Nagar Tiger Project ECO Development (100% CSS)	0.00	0.00	0.00
O	50.00		
R	-50.00		
In the above three cases, reasons for non-utilisation of the entire provision have not been intimated (September 2009).			
0618 Consolidated Forest Conservation Scheme (75:25)	92.71	87.92	-4.79
O	1,20.00		
R	-27.29		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
0619 Development of Wasteland	0.00	0.00	0.00
O	1,00.00		
R	-1,00.00		
Non-utilisation of the entire provision was attributed to non-sanction of the scheme by the Central Government.			
Plan STATE PLAN			
0106 Valmiki Nagar Tiger Project (50% of State Govt.)	0.00	0.00	0.00
O	38.00		
R	-38.00		
Reasons for non-utilisation of the entire provision have not been intimated (September 2009).			
0109 Sanjay Gandhi Jaiwik Udyan (50:50) Sponsored by Central Sanctuary Authority	0.00	0.00	0.00
O	25.00		
R	-25.00		

Non-utilisation of the entire provision was attributed to non-sanction of the scheme by the Government of India.

Head	Grant No. 19 conclud.		Actual expenditure (In lakhs of rupees)	Excess + Saving -
	Total grant			
111 Zoological Park				
Plan CENTRALLY SPONSORED SCHEME				
0601 Other Park Sanjay Gandhi	0.00		0.00	0.00
Zoological Park (50:50)				
O		25.00		
R		-25.00		

Non-utilisation of the entire provisions was attributed to non-sanction of the scheme by the Government of India.

Capital (Voted)

(iv) Saving (Rs 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant		Actual expenditure (In lakhs of rupees)	Excess + Saving -
4406 Capital Outlay on Forestry and Wild Life				
01 Forestry				
070 Communication and Buildings				
Non Plan				
0001 Road and Bridge	39.85		23.55	-16.30
O		40.00		
R		-0.15		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				
0002 Building	59.98		76.28	+16.30
O		60.00		
R		-0.02		

Reasons for anticipated saving as well as final excess have not been intimated (September 2009).

**Grant No. 20 HEALTH DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Heads				
2210	Medical and Public Health			
2211	Family Welfare			
2251	Secretariat-Social Services			
Voted:				
Original	15,01,26,63	15,87,28,09	11,91,67,35	-3,95,60,74
Supplementary	86,01,46			
Amount surrendered during the year (31st March 2009)				1,97,11,09

**CAPITAL
Major Head**

4210 Capital Outlay on Medical and
Public Health

Voted:				
Original	1,30,33,80	1,70,98,80	97,21,11	-73,77,69
Supplementary	40,65,00			
Amount surrendered during the year (31st March 2009)				39,35,33

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs 3,95,60.74 lakh, supplementary grant of Rs 86,01.46 lakh obtained in July 2008 (Rs 1,53.02 lakh) and December 2008 (Rs 84,48.44 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 1,97,11.09 lakh) fell short of the final saving (Rs 3,95,60.74 lakh) by Rs 1,98,49.65 lakh.

Grant No. 20 contd.

(iii) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)		
2210	Medical and Public Health			
01	Urban Health Services-Allopathy			
001	Direction and Administration			
Non Plan				
0001	Superintendence	13,27.95	9,05.46	-4,22.49
	O	17,46.21		
	S	18.01		
	R	-4,36.27		
0002	District Medical Officer	15,07.67	14,32.84	-74.83
	O	19,25.76		
	R	-4,18.09		
110	Hospital and Dispensaries			
Non Plan				
0002	Darbhanga Medical College Hospital	31,53.56	27,14.70	-4,38.86
	O	33,48.85		
	S	2,35.39		
	R	-4,30.68		
0004	Nalanda Medical College Hospital	24,19.38	20,97.25	-3,22.13
	O	22,89.80		
	S	4,92.21		
	R	-3,62.63		
In the above four cases reasons for the anticipated saving as well as final saving have not been intimated (September 2009).				
0006	Magadh Medical College Hospital, Gaya	15,62.40	13,16.70	-2,45.70
	O	17,31.95		
	R	-1,69.55		
Augmentation of provision by reappropriation of Rs 1,94.40 lakh was attributed to revise pay of staff. Reasons for anticipated saving (Rs 3,69.34 lakh) as well as final saving have not been intimated (September 2009).				
0008	Sri Krishna Medical College Hospital, Muzaffarpur	19,22.94	17,31.78	-1,91.16
	O	20,26.49		
	R	-1,03.55		
0009	Bhagalpur Medical College Hospital, Bhagalpur	21,37.39	17,70.62	-3,66.77
	O	22,66.44		
	S	3,23.90		
	R	-4,52.95		

Reasons for anticipated as well as final saving in the above two cases have not been intimated (September 2009).

Grant No. 20 contd.

Head				Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0010	Indira Gandhi Institute, Patna	Cardiac		10,64.90	5,28.12	-5,36.78
	O		13,11.76			
	S		10.00			
	R		-2,56.86			
Augmentation of provision by reappropriation of Rs 50.53 lakh was attributed to revise pay of staff. Reasons for anticipated saving as well as final saving have not been intimated (September 2009).						
0012	Rajendra Nagar Patna	Hospital,		74.78	74.78	0.00
	O		1,02.15			
	R		-27.37			
Reasons for anticipated saving have not been intimated (September 2009).						
0013	Sadar Hospital			81,02.01	79,40.43	-1,61.58
	O		84,68.77			
	S		8,00.00			
	R		-11,66.76			
0014	Sub-divisional Hospital			41,49.98	26,06.41	-15,43.57
	O		49,67.38			
	S		3,00.00			
	R		-11,17.40			
0016	Mental Hospital			6,20.71	6,20.71	0.00
	O		9,50.00			
	R		-3,29.29			
Reasons for anticipated as well as final saving in the above three cases have not been intimated (September 2009).						
0019	Patients Welfare Societies			0.00	0.00	0.00
	O		91.50			
	S		2,00.00			
	R		-2,91.50			
Reasons for anticipated saving have not been intimated (September 2009).						
200	Other Health Schemes					
	Non Plan					
0001	Other Dispensaries (T.B. Eradiction Programme)			18,70.19	17,66.64	-1,03.55
	O		21,12.85			
	R		-2,42.66			
0002	Others Dispensaries (Leprosy Eradication Programme)			29,83.54	25,61.28	-4,22.26
	O		31,21.95			
	R		-1,38.41			
Reasons for anticipated as well as final saving in the above two cases have not been intimated (September 2009).						

Grant No. 20 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0005 Others Dispensaries (Local dispensaries)	3,90.85	3,90.85	0.00
O	8,85.90		
R	-4,95.05		
Augmentation of provision by reappropriation of Rs 69.01 lakh was attributed to payment of pay of staff. Reasons for anticipated saving (Rs 5,64.06 lakh) have not been intimated (September 2009).			
0006 Bidhayak Hospital, Patna	42.27	41.98	-0.29
O	89.88		
R	-47.61		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
0008 Blood Bank	1,20.66	1,20.66	0.00
O	1,94.72		
R	-74.06		
Reasons for anticipated saving have not been intimated (September 2009).			
800 Other Expenditure			
Non Plan			
0002 School Health Examination Scheme	7,00.00	0.00	-7,00.00
O	13,00.00		
R	-6,00.00		
Reasons for anticipated saving as well as final saving have not been intimated (September 2009).			
02 Urban Health Services-other systems of medicine			
101 Ayurveda			
Non Plan			
0002 Establishment of Separate Ayurvedic Medicine Manufacturing Factory	41.41	41.41	0.00
O	70.84		
R	-29.43		
Out of the anticipated saving of Rs 29.43 lakh, saving for Rs 6.00 lakh was attributed to reduction of pay and electric charge vide Govt. O. No. 88(b) dated 28.3.09. Reasons for the balance anticipated saving have not been intimated (September 2009).			
0004 Government Ayurvedic College Hospital, Patna	1,98.53	1,23.38	-75.15
O	1,98.53		
Reasons for final saving have not been intimated (September 2009).			

Grant No. 20 contd.

Head				Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
03	Rural Health Services-Allopathy					
101	Health sub-Centres					
Non Plan						
0002	Additional	Primary	Health	1,25,67.12	1,02,38.40	-23,28.72
	Centre					
	O			1,28,98.40		
	S			2,30.00		
	R			-5,61.28		
Reasons for anticipated as well as final saving have not been intimated (September 2009).						
0003	Health Sub-centre			36,19.52	29,30.64	-6,88.88
	O			34,07.99		
	R			2,11.53		
Augmentation of provision by reappropriation of Rs 4,10 lakh was attributed to payment of pay of staff of health sub-centre. Reasons for anticipated saving (Rs 1,98.47 lakh) as well as final saving have not been intimated (September 2009).						
103	Primary Health Centres					
Non Plan						
0001	Primary Health Centres			3,02,24.22	2,80,63.58	-21,60.64
	O			2,98,82.19		
	S			20,70.00		
	R			-17,27.97		
110	Hospitals and Dispensaries					
Non Plan						
0001	Referral Hospital			33,49.04	30,70.09	-2,78.95
	O			34,62.61		
	S			5,00.00		
	R			-6,13.57		
04	Rural Health Services –Other systems of medicine					
101	Ayurveda					
Non Plan						
0002	Rural	Ayurvedic	dispensaries	3,61.17	3,49.99	-11.18
	(Ayurvedic Hospital)					
	O			4,01.66		
	R			-40.49		
Reasons for anticipated as well as final saving in the above three cases have not been intimated (September 2009).						
103	Unani					
Non Plan						
0001	Unani Dispensaries			1,57.03	1,30.88	-26.15
	O			1,72.48		
	R			-15.45		
Reasons for anticipated as well as final saving have not been intimated (September 2009).						

Grant No. 20 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
05 Medical Education, Training and Research			
101 Ayurveda			
Non Plan			
0001 Ayurvedic College, Begusarai	1,66.64	1,66.64	0.00
O	7,54.23		
R	-5,87.59		
Reasons for anticipated saving have not been intimated (September 2009).			
102 Homeopathy			
Non Plan			
0001 Homeopathic college Hospital Muzaffarpur	2,02.77	1,76.61	-26.16
O	4,27.47		
R	- 2,24.70		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
103 Unani			
Non Plan			
0001 Tibbi College	4,36.66	2,73.71	-1,62.95
O	4,36.66		
Reasons for final saving have not been intimated (September 2009).			
105 Allopathy			
Non Plan			
0001 Patna Medical College	17,48.47	17,48.47	0.00
O	28,43.43		
R	-10,94.96		
Reasons for anticipated saving have not been intimated (September 2009).			
0003 Darbhanga Medical College	14,59.98	14,36.19	-23.79
O	18,35.02		
S	8.00		
R	-3,83.04		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
0005 Nalanda Medical College	8,09.96	8,09.96	0.00
O	11,15.20		
R	-3,05.24		
Reasons for anticipated saving have not been intimated (September 2009).			
0007 Magadh Medical College	9,74.22	7,38.28	-2,35.94
O	10,49.37		
R	-75.15		
0008 Sri Krishan Medical College, Muzaffarpur	8,85.59	6,89.71	-1,95.88
O	10,25.00		
S	50.00		
R	-1,89.41		

Grant No. 20 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0009	Dental College, Patna	4,37.33	2,85.37	-1,51.96
	O	4,18.68		
	S	1,60.40		
	R	-1,41.75		
0010	Bhagalpur Medical College	7,79.33	5,24.13	-2,55.20
	O	8,66.88		
	S	3,00.36		
	R	-3,87.91		
Reasons for anticipated as well as final saving in the above four cases have not been intimated (September 2009).				
0012	Nurses Training	3,12.69	2,32.08	-80.61
	O	3,55.57		
	R	-42.88		
Augmentation of provision by reappropriation of Rs 44.03 lakh was attributed to revise pay of staff. Reasons for anticipated saving (86.91 lakh) as well as final saving have not been intimated (September 2009).				
0013	Pharmacy Training	79.95	79.92	-0.03
	O	2,04.20		
	S	18.41		
	R	-1,42.66		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				
0017	Indira Gandhi Institute of Medical Sciences, Patna	26,41.95	26,41.95	0.00
	O	35,00.00		
	R	-8,58.05		
Reasons for anticipated saving have not been intimated (September 2009).				
0023	Government Medical College, Bettiah	17.01	17.01	0.00
	S	48.00		
	R	-30.99		
Reasons for anticipated saving have not been intimated (September 2009).				
0024	Government Medical College, Madhepura	9.15	9.15	0.00
	S	48.00		
	R	-38.85		
Reasons for anticipated saving have not been intimated (September 2009).				
06	Public Health			
001	Direction and Administration			
Non plan				
0001	Superintendence	2,97.42	2,72.59	-24.83
	O	4,34.32		
	R	-1,36.90		

Grant No. 20 contd.

Head				Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
003	Training					
Non plan						
0002	Public Health Institute			5,69.42	4,45.66	-1,23.76
			O	7,03.39		
			R	-1,33.97		
101	Prevention and Control or diseases					
Non plan						
0003	National	Malaria	Eradiction	13,85.04	12,53.43	-1,31.61
	Programme					
			O	17,47.57		
			R	-3,62.53		
Reasons for anticipated as well as final saving in above three cases have not been intimated (September 2009).						
Plan	CENTRALLY SPONSORED SCHEME					
0602	National	Malaria	Eradiction	28,60.89	0.00	-28,60.89
	Programme-Including Kalajar					
			O	28,60.89		
Non-utilisation of the entire provision have not been intimated (September 2009).						
102	Prevention of food adulteration					
Non Plan						
0001	Public Health and	Sanitation		1,25.56	85.55	-40.01
	Programme-Prevention of food adulteration					
			O	1,94.40		
			R	-68.84		
104	Drug Control					
Non Plan						
0001	Drug Control Establishment			4,63.79	3,58.10	-1,05.69
			O	5,87.37		
			R	-1,23.58		
200	Other Systems					
Non Plan						
0001	Yog Training for other public			10,38.36	13.51	-10,24.85
			O	11,00.00		
			R	-61.64		
800	Other Expenditure					
Non Plan						
0002	Health and opticals distribution scheme in Mahadalit Tolas			93.32	37.91	-55.41
			O	7,00.00		
			R	-6,06.68		

Reasons for anticipated as well as final saving in the above four cases have not been intimated (September 2009).

Grant No. 20 contd.

Head				Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
80	General					
800	Other Expenditure					
Non Plan						
0001	Chief Minister's Assistance Fund	Medical		12,00.00	5,00.39	-6,99.61
	O		12,00.00			
Reasons for final saving have not been intimated (September 2009).						
2211	Family Welfare					
00						
001	Direction and Administration					
Plan CENTRALLY SPONSORED SCHEME						
0602	Technical advice and Supervision	State Family Welfare Bureau		1,22.88	1,22.88	0.00
	O		6,53.92			
	R		-5,31.04			
Reasons for anticipated saving have not been intimated (September 2009).						
0603	Technical advice and Supervision	District Welfare Bureau		11,90.12	9,69.15	-2,20.97
	O		14,36.42			
	R		-2,46.30			
Reasons for anticipated as well as final saving have not been intimated (September 2009).						
003	Training					
Plan CENTRALLY SPONSORED SCHEME						
0604	Training and Research	A.N.M. School/L.H.V School		4,05.41	3,63.35	-42.06
	O		7,71.91			
	R		-3,66.50			
Reasons for anticipated as well as final saving have not been intimated (September 2009).						
101	Rural Family Welfare Services					
Non Plan						
0001	Rural Family Welfare Centre			26,76.77	24,36.77	-2,40.00
	O		27,87.12			
	R		-1,10.35			
Reasons for anticipated as well as final saving have not been intimated (September 2009).						
Plan CENTRALLY SPONSORED SCHEME						
0602	Health Sub-Centre			1,39,62.40	1,21,89.17	-17,73.23
	O		1,58,50.18			
	R		-18,87.78			

The anticipated saving was attributed to improper release of fund of pay, office expenses and rent by Govt. of India. Reasons for final saving have not been intimated (September 2009).

Grant No. 20 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
102 Urban Family Welfare Services			
Plan CENTRALLY SPONSORED SCHEME			
0601 Urban Family Welfare Centre	1,11.03	95.77	-15.26
O	1,29.42		
R	-18.39		
103 Maternity and Child Health			
Non Plan			
0001 Maternity and Child Health	2,12.74	1,87.40	-25.34
O	2,20.43		
R	-7.69		
2251 Secretariat-Social Services			
00			
090 Secretariat			
Non Plan			
0007 Health and Family Welfare	1,43.20	1,42.86	-0.34
Department			
O	1,90.20		
R	-47.00		

Reasons for anticipated as well as final saving in the above three cases have not been intimated (September 2009).

Capital (Voted)

- (iv) In view of the final saving of Rs 73,77.69 lakh, supplementary grant of Rs 40,65.00 lakh obtained in July 2008 (Rs 7,50.00 lakh) and December 2008 (Rs 33,15.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (Rs 39,35.33 lakh) fell short of the final saving (Rs 73,77.69 lakh) by Rs 34,42.36 lakh.
- (vi) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4210 Capital Outlay on Medical and Public Health			
01 Urban Health Services			
051 Construction			
Plan STATE PLAN			
0102 Building Construction for Sadar Hospitals	42.62	42.62	0.00
O	3,00.00		
R	-2,57.38		

Grant No. 20 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0103 Construction of Residential and office building of District Medical Officer	16.54	16.54	0.00
O	1,23.00		
R	-1,06.46		
Reasons for anticipated saving have not been intimated (September 2009).			
110 Hospital and Dispensaries			
Plan STATE PLAN			
0104 Bhagalpur Medical College Hospital, Bhagalpur	50.00	0.00	-50.00
O	50.00		
0105 Patna Medical College Hospital	2,00.00	0.00	-2,00.00
O	2,00.00		
0106 Shri Krishna Medical College Hospital, Muzaffarpur	50.00	0.00	-50.00
O	50.00		
Reasons for non-utilisation of the entire provision in the above three cases have not been intimated (September 2009).			
0107 Darbhanga Medical College Hospital, Darbhanga.	1,00.00	0.00	-1,00.00
O	1,00.00		
Plan STATE PLAN			
0108 Magadh Medical College Hospital, Gaya	50.00	0.00	-50.00
O	50.00		
0110 Indira Gandhi Heart Institute, Patna	50.00	0.00	-50.00
O	50.00		
Reasons for non-utilisation of the entire provision in the above three cases have not been intimated (September. 2009).			
02 Rural Health Services			
051 Construction			
Plan STATE PLAN			
0103 Construction of Buildings of Primary Health Centre	37.22	37.22	0.00
O	2,35.00		
R	-1,97.78		
Reasons for anticipated saving have not been intimated (September 2009).			
0104 Construction of Building for Add. Primary Health Centre	0.00	0.00	0.00
O	7,00.00		
S	1,00.00		
R	-8,00.00		
0105 Construction of Building of Health Sub-centre/Additional Primary Health Centre (National Rural Health Mission)	0.00	0.00	0.00
S	25,00.00		
R	-25,00.00		

Reasons for non-utilisation of the entire provision in the above two cases have not been intimated (September. 2009).

Grant No. 20 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
03 Medical Education, Training and Research			
050 Land			
Plan STATE PLAN			
0102 Land Acquisition for All India Institute of Medical Sciences, Patna (Allopathy)	4,05.00	0.00	-4,05.00
O	5.00		
S	4,00.00		
Reasons for non-utilisation of the entire provision have not been intimated (September 2009).			
0103 For new Medical College and Para Medical Institution	30,50.00	10,22.64	-20,27.36
O	20,00.00		
S	10,50.00		
Reasons for final saving have not been intimated (September 2009).			
105 Allopathy			
Plan STATE PLAN			
0102 Repairs of culvert in girls hostel of D.M.C.H.	50.00	0.00	-50.00
O	50.00		
0103 Nalanda Medical College, Patna	25.00	0.00	-25.00
O	25.00		
0104 Patna Medical College	50.00	0.00	-50.00
O	50.00		
0105 Anugrah Narayan Medical College, Gaya	25.00	0.00	-25.00
O	25.00		
0106 Shri Krishna Medical College, Muzaffarpur	25.00	0.00	-25.00
O	25.00		
0107 Bhagalpur Medical College, Bhagalpur	25.00	0.00	-25.00
O	25.00		
Reasons for non-utilisation of the entire provision in the above six cases have not been intimated (September 2009).			

Grant No. 20 conold.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
05	Medical Education, Training and Experiment			
050	Land			
Plan	STATE PLAN			
0101	Land acquisition for Tibbi College, Patna	50.00	0.00	-50.00
	O	50.00		
0102	Land acquisition for Homeopathic College, Muzaffarpur	25.00	0.00	-25.00
	O	25.00		
0103	Land acquisition for Ayurvedic College, Patna	20.00	0.00	-20.00
	O	20.00		
Reasons for non-utilisation of the entire provision in the above three cases have not been intimated (September 2009).				
80	General			
800	Other Expenditure			
Plan	STATE PLAN			
0102	Construction of incomplete buildings of Referral Hospital	61.29	61.29	0.00
	O	1,35.00		
	R	-73.71		
Reasons for anticipated saving have not been intimated (September 2009).				
0104	Land acquisition for Primary Health Centre and Sub Health Centre	2,15.00	0.00	-2,15.00
	O	2,00.00		
	S	15.00		
Reasons for final saving have not been intimated (September 2009).				

**Grant No. 21 HUMAN RESOURCES DEVELOPMENT DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess + Saving -
			(In thousands of rupees)	
REVENUE				
Major Heads				
2202	General Education			
2251	Secretariat-Social Services			
Voted:				
Original	71,22,26,22	78,24,28,73	66,21,06,89	-12,03,21,84
Supplementary	7,02,02,51			
Amount surrendered during the year (31st March 2009)				10,47,44,12
Capital (Voted)				
Major Head				
4202	Capital Outlay on Education, Sports, Art and Culture			
Voted :				
Original :	42,33,60	43,52,01	23,98,41	-19,53,60
Supplementary	1,18,41			
Amount surrendered during the year (31st March 2009)				1,63,44
Notes and Comments –				
Revenue (Voted)				

- (i) In view of the final saving of Rs 12,03,21.84 lakh, supplementary grant of Rs 7,02,02.51 lakh obtained in July 2008 (Rs 60.89 lakh), December 2008 (Rs 91,86.42 lakh) and March 2009 (Rs 6,09,55.20 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 10,47,44.12 lakh) fell short of the final saving (Rs 12,03,21.84 lakh) by Rs 1,55,77.72 lakh.

Grant No. 21 contd.

(iii) Saving (Rs 25 lakh or 10 per cent of the provision whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2202 General Education			
01 Elementary Education			
053 Maintenance of Buildings			
Non Plan			
0001 Renovation of Primary and Middle School Buildings.	2,52.00	4.95	-2,47.05
O	10,08.00		
R	-7,56.00		
Reasons for anticipated as well as final saving have not been intimated. (September 2009).			
101 Government Primary Schools			
Plan CENTRALLY SPONSORED SCHEME			
0601 Government Primary and Middle School	4,09,81.18	4,09,81.18	0.00
O	5,56,46.59		
R	-1,46,65.41		
Plan STATE PLAN			
0101 Government Primary and Middle School	1,46,21.50	1,46,21.50	0.00
O	3,08,46.00		
S	1,65.11		
R	-1,63,89.61		
Reasons for anticipated saving in the above two cases have not been intimated (September 2009).			
107 Teacher's Training			
Non Plan			
0001 Primary Teacher's Training College	17,19.04	16,22.16	-96.88
O	19,18.42		
R	-1,99.38		

The anticipated saving was attributed to vacant post. Reasons for final saving have not been intimated (September 2009).

Grant No. 21 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
198	Assistance to Gram Panchayat			
	Non Plan			
0002	Consolidated Payment to Panchayat Teachers	2,67,19.25	2,16,78.09	-50,41.16
	O	7,03,75.20		
	R	-4,36,55.95		
	The anticipated as well as final saving was attributed to non-recruitment of teacher.			
800	Other Expenditure			
	Non Plan			
0008	For Sports facilities to Primary and Middle Schools.	0.00	0.00	0.00
	O	3,04.00		
	R	-3,04.00		
0011	Sarva Siksha Abhiyan	78,95.39	78,95.39	0.00
	O	4,00,00.00		
	R	-3,21,04.61		
	Reasons for anticipated saving in the above two cases have not been intimated (September 2009).			
02	Secondary Education			
101	Inspection			
	Non Plan			
0001	Inspectress	2,95.89	2,93.79	-2.10
	O	3,89.06		
	R	-93.17		
	Reasons for anticipated as well as final saving have not been intimated (September 2009).			
107	Scholarships			
	Non Plan			
0002	Other Schools	1,81.00	1,81.00	0.00
	O	2,20.00		
	R	-39.00		
109	Government Secondary Schools			
	Non Plan			
0001	Other Schools	6,94,43.18	6,94,43.18	0.00
	O	7,90,39.49		
	S	29,00.00		
	R	-1,24,96.31		
	Reasons for anticipated saving in the above two cases have not been intimated (September 2009).			
Plan	STATE PLAN			
0101	Other Schools	1,96.55	1,71.89	-24.66
	O	2,00.00		
	R	-3.45		

Grant No. 21 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
110 Assistance to Non-Government Secondary Schools			
Non Plan			
0003 Secondary, Multipurpose and Minority Schools	23,79.67	18,41.36	-5,38.31
O	25,00.00		
R	-1,20.33		
Reasons for anticipated as well as final saving in the above two cases have not been intimated (September 2009).			
192 Assistance to Municipalities/ Municipal Council			
Non Plan			
0001 Consolidated Payment to Municipal Secondary Teachers	4,57.20	4,57.20	0.00
O	5,34.96		
R	-77.76		
0002 Consolidated Payment to Municipal Higher Secondary Teachers	1,29.36	1,29.36	0.00
O	1,57.92		
R	-28.56		
193 Assistance to Nagar Panchayats/ Notified Area Committees or equivalent thereof			
Non Plan			
0001 Consolidated Payment to Municipal Secondary Teachers	4,86.00	4,86.00	0.00
O	6,10.56		
R	-1,24.56		
Reasons for anticipated saving in the above three cases have not been intimated (September 2009).			
800 Other Expenditure			
Non Plan			
0004 Sports facilities to Middle Schools	27,00.00	23,97.00	-3,03.00
O	2,00.00		
S	27,00.00		
R	-2,00.00		
Reasons for anticipated as well as final saving have not been intimated (September 2009)..			
03 University and Higher Education			
102 Assistance to Universities			
Plan STATE PLAN			
0117 Establishment of National Law College	12,93.26	12,93.26	0.00
O	15,00.00		
R	-2,06.74		

Grant No. 21 contd.

Head		Total grant	Actual expenditure	Excess + Saving -
			(In lakhs of rupees)	
0119	Nalanda International University, Nalanda	12,00.00	12,00.00	0.00
	O	42,00.00		
	R	-30,00.00		
Reasons for anticipated saving in the above two cases have not been intimated (September 2009).				
103	Government Colleges and Institutes Non Plan			
0004	Teacher's Training College	1,41.65	1,10.25	-31.40
	O	1,65.97		
	R	-24.32		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				
04	Adult Education			
800	Other Expenditure			
Plan	STATE PLAN			
0102	Adult Education	70.22	70.22	0.00
	O	5,00.00		
	R	-4,29.78		
The anticipated saving was attributed to non-receipt of Central Share.				
05	Language Development			
103	Sanskrit Education			
Non Plan				
0003	Non-Government Sanskrit Schools	33,84.87	27,48.52	-6,36.35
	O	19,08.52		
	S	14,76.36		
	R	-0.01		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				
Plan	CENTRAL PLAN SCHEME			
0403	Assistance to Government Sanskrit School	0.00	0.00	0.00
	O	86.41		
	R	-86.41		
The anticipated saving was attributed to non-receipt of amount from Central Government.				
200	Other Language Education			
Non Plan				
0002	Non-Government Madarsa	67,88.14	51,77.94	-16,10.20
	O	38,18.33		
	S	29,69.82		
	R	-0.01		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				

Grant No. 21 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
80	General			
004	Research			
Plan	STATE PLAN			
0118	State Education Reserch and Training Council	0.50	0.50	0.00
	O	1,44.00		
	R	-1,43.50		
Reasons for anticipated saving have not been intimated (September 2009).				
2202	General Education			
03	University and Higher Education			
102	Assistance to Universities			
Non Plan				
0002	Magadh University (Grants in aid)	2,51,05.66	2,51,05.66	0.00
	O	1,98,07.11		
	S	14,24.47		
	R	38,74.08		
0011	Lalit Narayan Mithila University (Grants-in-aid)	1,50,39.31	1,50,39.31	0.00
	O	1,08,12.81		
	S	12,88.84		
	R	29,37.66		
Reasons for augmentation of provision by re-appropriation and anticipated saving in the above two cases have not been intimated (September 2009).				
2251	Secretariat- Social Services			
00				
090	Secretariat			
Non Plan				
0002	Secondary, Primary and Adult Education Department	1,99.55	1,99.55	0.00
	O	2,24.83		
	S	5.00		
	R	-30.28		

The anticipated saving was attributed to payment for commercial and special services for Teachers Day have been provided from other sources.

Grant No. 21 conclud.

Capital (Voted)

- (iv) In view of the final saving of Rs 19,53.60 lakh, supplementary grant of Rs 1,18.41 lakh obtained in December 2008 (Rs 42.16 lakh) and March 2009 (Rs 76.25 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (Rs 1,63.44 lakh) fell short of the final saving (Rs 19,53.60 lakh) by Rs 17,90.16 lakh.
- (vi) Saving (Rs 10 lakh or 10 per cent of the provision whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4202 Capital Outlay on Education Sports, Art and Culture			
01 General Education			
202 Secondary Education			
Plan STATE PLAN			
0103 Building Construction for Government and Government recognized schools	41,12.32	23,22.16	-17,90.16
O	42,33.60		
S	42.16		
R	-1,63.44		

Reasons for anticipated as well as final saving have not been intimated (September 2009).

**Grant No. 22 HOME DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVENUE			
Major Heads			
2014 Administration of Justice			
2052 Secretariat-General Services			
2055 Police			
2056 Jails			
2070 Other Administrative Services			
2235 Social Security and Welfare			
2245 Relief on account of Natural Calamities			
Voted:			
Original	20,03,31,69	21,08,16,42	17,89,48,49
Supplementary	1,04,84,73		-3,18,67,93
Amount surrendered during the year (31st March 2009)			2,96,04,67

CAPITAL

Major Heads

4055 Capital Outlay on Police			
4070 Capital Outlay on other Administrative Services			
4235 Capital Outlay on Social Security and Welfare			
Voted:			
Original	1,33,71,85	3,47,76,61	2,02,54,93
Supplementary	2,14,04,76		-1,45,21,68
Amount surrendered during the year (31st March 2009)			1,19,93,17

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of Rs 3,18,67.93 lakh, supplementary grant of Rs 1,04,84.73 lakh obtained in July 2008 (Rs 56,54.37 lakh), December 2008 (Rs 37,01.45 lakh) and March 2009 (Rs 11,28.91 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 2,96,04.67 lakh) fell short of the final saving (Rs 3,18,67.93 lakh) by Rs 22,63.26 lakh.

Grant No. 22 contd.

(iii) Saving (Rs 25 lakh or 10 per cent of the Provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2055 Police			
0001 Direction and Administration			
Non Plan			
0003 Purchase of Materials at Central Level	15,75.57	15,72.91	-2.66
O	7,80.00		
S	4,15.09		
R	3,80.48		
Reasons for augmentation of provision by re-appropriation and final saving have not been intimated (September 2009).			
Non Plan			
0006 Expenditure relating to security in violence affected area (to be compensated from Govt. of India)	0.00	0.00	0.00
O	43.00		
R	-43.00		
Reasons for non-utilization of the entire provision have not been intimated (September 2009).			
0003 Education and Training			
Non Plan			
0002 Training School, Nathnagar	5,02.52	4,42.50	-60.02
O	4,99.52		
R	3.00		
Reasons for augmentation of provision by re-appropriation and final saving have not been intimated (September 2009).			
0004 Expenditure on security in Terrorist Effected Areas (Recoupment by Central Government)	0.00	0.00	0.00
O	2,00.00		
R	-2,00.00		
Non-utilisation of the entire provision was attributed to non-receipt of demand.			
0005 Participation of different Training Courses outside the State	0.00	0.00	0.00
O	4,00.00		
R	-4,00.00		
Reasons for non-utilisation of the entire provision have not been intimated (September 2009).			
0006 Bihar Police Academy	34.17	34.17	0.00
O	97.01		
R	-62.84		

Reasons for anticipated saving have not been intimated (September 2009).

Grant No. 22 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
101 Criminal Investigation and Vigilance			
Non Plan			
0003 Indo-Nepal Border Check Post	2,89.69	2,89.69	0.00
O	2,38.16		
R	51.53		
Reasons for augmentation of provision by re-appropriation have not been intimated (September 2009).			
104 Special Police			
Non Plan			
0001 Mounted Military Police	1,98.09	1,98.09	0.00
O	5,33.28		
R	-3,35.19		
The anticipated saving was attributed to ban on non-plan scheme.			
109 District Police			
Non Plan			
0001 District Executive force	8,03,98.51	8,03,98.51	0.00
O	8,96,33.45		
R	-92,34.94		
Reasons for anticipated saving have not been intimated (September 2009).			
0003 Surrender of leftist extremist	50.98	50.84	-0.14
O	1,00.00		
R	-49.02		
The anticipated saving was attributed to reduction in Plan outlay. Reasons for final saving have not been intimated (September 2009).			
0005 Special Auxiliary Police	87,67.42	86,40.04	-1,27.38
O	1,52,35.00		
R	-64,67.58		
0006 Ugrawad prabhawit thanon/ OP ke suddhri karan hetu (S.R. scheme ke tahat)	2,59.67	2,24.62	-35.05
S	10,81.00		
R	-8,21.33		
0007 S.R.E. yojna se aachhadit zilon mein asthaniya janta ke bich samudayik policing par vyay (pratipurti Bharat Sarkar se)	53.85	38.19	-15.66
S	75.00		
R	-21.15		
0009 S.R.E. yojna se aachhadit zilon mein apaat sthiti mein kiraye par liye jane wale wahanon/ helicopter/sanchar sansadhan (pratipurti Bharat Sarkar se)	0.62	0.50	-0.13
S	1,00.00		
R	-99.38		

Reasons for anticipated as well as final saving in the above four cases have not been intimated (September 2009).

Grant No. 22 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
Plan	CENTRALLY SPONSORED SCHEME		
0611	Special Project for Basic Infarstructure in Naksal effect areas	0.00	0.00
	S	12,50.00	
	R	-12,50.00	
Reasons for non-utilisation of the entire provision have not been intimated (September 2009).			
111	Railway Police		
Non Plan			
0001	Drive against ticketless travellers	1,69.33	-39.93
	O	1,93.10	
	R	-23.77	
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
113	Welfare of Police Personnel		
Non Plan			
0001	Hospital Charges	2,68.59	-12.85
	O	3,45.71	
	R	-77.12	
The anticipated saving was attributed to ban on non-plan scheme. Reasons for final saving have not been intimated (September 2009).			
115	Modernisation of Police Force		
Non Plan			
0001	Equivalent amount of Central Govt. under the scheme of modernization of police force	7,11.20	0.00
	O	36,00.00	
	R	-28,88.80	
The anticipated saving was attributed to ban on non plan scheme.			
800	Other Expenditure		
Non Plan			
0001	Expenditure on Deputation of Para Military Force	8,34.49	-52.88
	O	0.02	
	S	5,48.97	
	R	2,85.50	
No specific reason for augmentation of provision by re-appropriation has been intimated. Reasons for final saving have not been intimated (September 2009).			
0004	Expenditure on security in Terrorist Effected Areas (Recoupment by Central Government)	2,73.94	-85.63
	S	3,68.64	
	R	-94.70	
Reasons for anticipated as well as final saving have not been intimated (September 2009).			

Grant No. 22 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
Plan	STATE PLAN			
0105	Strengthening and development of police Administration	5,38.74	5,38.74	0.00
	O	2,50.00		
	S	8,90.00		
	R	- 6,01.26		
The anticipated saving was attributed to non-sanction of scheme by the Government.				
2056	Jails			
00				
101	Jails			
Non Plan				
0002	District Jail	50,24.62	50,24.62	0.00
	O	66,06.04		
	R	-15,81.42		
The anticipated saving was attributed to non-recruitment of newly created post.				
0003	Sub -Jail	10,11.04	9,99.79	-11.25
	O	13,66.23		
	R	-3,55.19		
The anticipated saving was attributed to non-recruitment of newly created post. Reasons for final saving have not been intimated (September 2009).				
2070	Other Administrative Services			
00				
003	Training			
Non Plan				
0005	Frequent training to Home Guards	7,21.39	7,07.34	-14.05
	O	10,01.66		
	R	-2,80.27		
The anticipated saving was attributed to non-organisation of training was not conducted as per fixed quota. Reasons for final saving have not been intimated (September 2009).				
107	Home Guards			
Non Plan				
0001	Rural	70,55.24	66,34.41	-4,20.83
	O	76,81.48		
	S	2,25.93		
	R	-8,52.17		
The anticipated saving was attributed mainly to non-receipt of sanction order and non-passing of bills. Reasons for final saving have not been intimated (September 2009).				
108	Fire Protection and Control			
Non Plan				
0001	Fire Protection Service	9,10.61	9,08.49	-2.12
	O	10,11.31		
	R	-1,00.70		

Reasons for anticipated as well as final saving have not been intimated (September 2009).

Grant No. 22 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
Plan	STATE PLAN			
0102	Purchase of Fire Equipments	87.49	87.49	0.00
	S	16,40.23		
	R	-15,52.74		
800	Other Expenditure			
Non Plan				
0021	Bihar State Human Rights Commission	78.77	78.77	0.00
	S	1,11.57		
	R	-32.80		
Reasons for anticipated saving in the above two cases have not been intimated (September 2009).				
2235	Social Security and Welfare			
01	Rehabilitation			
202	Other Rehabilitation Schemes			
Non Plan				
0004	Expenditure on security in Terrorist Effected Areas (Recoupment by Central Government)	0.00	0.00	0.00
	O	40.00		
	R	-40.00		
Non-utilisation of the entire provision was attributed to non-demand of allotment from D.G.P, Patna and other Districts.				
60	Other Social Security and Welfare Programme			
200	Other Programmes			
Non Plan				
0003	Special allowances to Freedom Fighters and their dependents	20,01.47	19,16.61	-84.86
	O	21,71.76		
	R	-1,70.29		
The anticipated saving was attributed to less number of Freedom Fighters. Reasons for final saving have not been intimated (September 2009).				
0004	Relief for Riot Victims	2,33.64	2,33.64	0.00
	O	2,00.00		
	S	11,00.00		
	R	-10,66.36		
Reasons for anticipated saving have not been intimated (September 2009).				
0006	Monetary assistance to untraceable soldiers and their widows of Second World War	13.34	12.85	-0.49
	O	38.04		
	R	-24.70		
The anticipated saving was attributed to non-receipt of application from the widows of the soldier died in Second World War. Reasons for final saving have not been intimated (September 2009).				

Grant No. 22 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2245 Relief on account of Natural Calamities			
80 General			
102 Management of Natural Disasters, Contingency Plans in disaster prone area			
Non Plan			
0002 For Disasters Management	0.00	0.00	0.00
S	50.00		
R	-50.00		

Non-utilisation of the entire provision was attributed to non-receipt of recommendation for payment from Disaster Management Department.

Capital (Voted)

- (iv) In view of final saving of Rs 1,45,21.68 lakh, supplementary grant of Rs 2,14,04.76 lakh obtained in July 2008 (Rs 1,10,97.74 lakh), December 2008 (Rs 53,07.02 lakh) and March 2009 (Rs 50,00.00 lakh) proved excessive.
- (v) Provision surrendered (Rs 1,19,93.17 lakh) fell short of the final saving (Rs 1,45,21.68 lakh) by Rs 25,28.51 lakh.
- (vi) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4055 Capital Outlay on Police			
00			
050 Land			
Plan STATE PLAN			
0101 Land Acquire for Police Station/ Chouki	7,75.00	7,75.00	0.00
O	7,75.00		
S	10,00.00		
R	-10,00.00		

The anticipated saving was attributed to non-receipt of sanction from Government.

207 State Police			
Non Plan			
0001 Equivalent amount of Central Government under police modernization scheme	86.44	86.44	0.00
O	72,00.00		
R	-71,13.56		

The anticipated saving was attributed to ban on non-plan scheme.

Grant No. 22 conclud.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
Plan	CENTRALLY SPONSORED SCHEME			
0601	Special Project for Basic Infrastructure in Naksal effect Areas	0.00	0.00	0.00
	S	12,50.00		
	R	-12,50.00		
4070	Capital outlay on other Administrative Services			
00				
050	Land			
Plan	STATE PLAN			
0102	Kendriya Mandal/Up Karaon Awam Anya Ke Nirman Hetu Bhumi [Grih (Kara) Bibhag]	0.00	0.00	0.00
	S	16,46.90		
	R	-16,46.90		
Reasons for non-utilisation of the entire provision in the above two cases have not been intimated (September 2009).				
051	Construction			
Plan	STATE PLAN			
0101	Building Construction-Bihar Firebrigade Service	5,00.76	5,00.76	0.00
	O	5,00.00		
	S	62.77		
	R	-62.01		
Reasons for anticipated saving have not been intimated (September 2009).				
0103	Kendriya Mandal/Up Karaon Awam Anya Ke Nirman Hetu Bhumi [Grih (Kara) Bibhag]	34,67.49	9,69.15	-24,98.34
	O	12,00.00		
	S	22,95.00		
	R	-27.51		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				
052	Machinery and Equipments			
Plan	STATE PLAN			
0101	Equipments for Jails	74.51	74.51	0.00
	O	5,00.00		
	R	-4,25.49		
Reasons for anticipated saving have not been intimated (September 2009).				

**Grant No. 23 INDUSTRIES DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
		(In thousands of rupees)	
REVENUE			
Major Heads			
2851	Village and Small Industries		
2852	Industries		
3451	Secretariat-Economic Services		
Voted:			
Original	3,15,93,04	3,50,11,31	1,95,96,76
Supplementary	34,18,27		-1,54,14,55
Amount surrendered during the year (31st March 2009)			8,07

Capital (Voted)

Major Heads

4851	Capital Outlay on Village and Small Industries
4885	Capital Outlay on Industries and Minerals
6860	Loans for Consumer Industries
6885	Other Loans to Industries and Minerals

Voted:

Original:	65,47,00	2,94,17,04	2,82,02,76	-12,14,28
Supplementary	2,28,70,04			
Amount surrendered during the year (31st March 2009)				Nil

Notes and Comments –

Revenue (Voted)

- (i) In view of the final saving of Rs 1,54,14.55 lakh, supplementary grant of Rs 34,18.27 lakh obtained in July 2008 (Rs 25,00.00 lakh), December 2008 (Rs 7,06.07 lakh) and March 2009 (Rs 2,12.20 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 8.07 lakh) fell short of the final saving (Rs 1,54,14.55 lakh) by Rs 1,54,06.46 lakh.
- (iii) Saving (Rs 20 lakh or 10 per cent of the provision whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)	
2851	Village and Small Industries		
00			
003	Training		
Plan	CENTRALLY SPONSORED SCHEME		
0601	Self employment for Educated Unemployed under Prime Minister Employment Programme Grants-in- aid	75.00	0.00
O		75.00	-75.00

Reasons for non-utilization of entire provision have not been intimated (September 2009).

Grant No. 23 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
102	Small Scale Industries			
Plan	STATE PLAN			
0103	Establishment of District Industries Centres	25,83.69	16,27.55	-9,56.14
	O	20,06.00		
	S	5,77.69		
103	Handloom Industries			
Non Plan				
0001	Handloom Development Schemes	1,65.36	29.13	-1,36.23
	O	1,62.80		
	S	2.56		
Plan	STATE PLAN			
0103	Handloom Development Scheme	22,28.00	1,08.44	-21,19.56
	O	22,28.00		
0113	Strengthening of Craft Research Centre Project	2,72.00	1,41.80	-1,30.20
	O	2,72.00		
104	Handicraft Industries			
Plan	STATE PLAN			
0101	Development of Handicrafts	24,77.50	1,82.43	-22,95.07
	O	24,77.50		
105	Khadi and Village Industries			
Plan	STATE PLAN			
0101	Grants-in-aid to Bihar State Khadi Gramodyog Board	8,07.00	2,86.61	-5,20.39
	O	8,07.00		
107	Sericulture Industries			
Non Plan				
0001	Development of Sericulture	5,01.24	4,13.67	-87.57
	O	5,01.24		
Plan	STATE PLAN			
0101	Special integrated scheme for backward classes development of Sericulture	2,08.00	47.32	-1,60.68
	O	2,08.00		
Reasons for final saving in above cases have not been intimated (September 2009).				
2852	Industries			
80	General			
001	Direction and Administration			
Non Plan				
0002	Direction	3,10.03	2,77.66	-32.37
	O	2,75.66		
	S	34.37		

Grant No. 23 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0003 Establishment of directorate of technical development	1,39.97	1,18.80	-21.17
O	1,35.23		
R	4.74		
0004 Strengthening of statistical cell	50.00	24.81	-25.19
O	50.00		
Plan CENTRAL PLAN SCHEME			
0401 Survey of Small Scale Industries Registered in Bihar	1,48.18	89.44	-58.74
S	1,48.18		
102 Industrial Productivity			
Plan STATE PLAN			
0107 Establishment of Export Promotion of Industrial Park	5,20.00	0.00	-5,20.00
O	5,20.00		
0110 Grants-in-aid to Industrial Area Development Authority Patna, Darbhanga and Muzaffarpur	1,58,00.00	1,02,00.00	-56,00.00
O	1,33,00.00		
S	25,00.00		
0142 Project and Feasibility report and advisory works (Preparation Project and Advisory Works)	2,00.00	0.00	-2,00.00
O	2,00.00		
0150 Establishment of Central Institute of Plastic Engineering and Technology	58.00	30.00	-28.00
O	58.00		
0156 Grants-in-aid to Intigreted Logistic Hub	1,09.00	0.00	-1,09.00
O	1,09.00		
0157 Grants-in-aid to I.C.D./C.S.F., Shilalpur Project	1,48.00	0.00	-1,48.00
O	1,48.00		
0159 Incentive for Food Processing Industry (Grants-in-aid)	18,50.00	16,00.00	-2,50.00
O	18,50.00		
0160 Scheme for Pre-Production and Post Production facilities	50,11.00	32,18.14	-17,92.86
O	50,11.00		
800 Other Expenditure			
Plan STATE PLAN			
0105 Bihar Development and Investment encouragement Council	30.00	0.00	-30.00
O	30.00		

Reasons for final saving in above cases have not been intimated (September 2009).

Grant No. 23 conclud.

Capital (Voted)

- (iv) In view of the final saving of Rs 12,14.28 lakh, supplementary grant of Rs 2,28,70.04 lakh obtained in July 2008 (Rs 0.95 lakh), December 2008 (Rs 2,24,63.47 lakh) and March 2009 (Rs 4,05.62 lakh) proved excessive.
- (v) No part of the final saving was surrendered.
- (vi) Saving (Rs 25 lakh or 10 per cent of the provision whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4851 Capital Outlay on Village and Small Industries			
00			
102 Small Scale Industries			
Plan STATE PLAN			
0102 Tool Room Training Centre	4,05.62	0.00	-4,05.62
S 4,05.62			
6885 Other Loans to Industries and Minerals			
01 Loans to Industrial Financial Institutions			
190 Loans to Public Sector and Other Undertakings			
Plan STATE PLAN			
0110 Interest free Loan to Bihar State Financial Corporation	38,00.00	30,00.00	-8,00.00
O 10.00			
S 37,90.00			

Reasons for final saving in the above two cases have not been intimated (September 2009).

**Grant No. 24 INFORMATION AND PUBLIC RELATION DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVENUE				
Major Heads				
2220	Information and Publicity			
2251	Secretariat-Social Services			
Voted:				
Original	26,11,40	48,05,60	44,16,56	-3,89,04
Supplementary	21,94,20			
Amount surrendered during the year (31st March 2009)				2,21,61

CAPITAL

Major Head

4220 Capital Outlay on Information and Publicity

Voted:

Original		5,03,49	4,92,61	-10,88
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Supplementary	5,03,49			
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Amount surrendered during the year (31st March 2009)				Nil
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Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of Rs 3,89.04 lakh, supplementary grant of Rs 21,94.20 lakh obtained in July 2008 (Rs 1,25.20 lakh), December 2008 (Rs 18,39.75 lakh) and March, 2009 (Rs 2,29.25 lakh) proved excessive.
- (ii) Provision surrendered (Rs 2,21.61 lakh) fell short of the final saving (Rs 3,89.04 lakh) by Rs 1,67.43 lakh.
- (iii) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2220	Information and Publicity			
01	Films			
001	Direction and Administration			
Non Plan				
0001	Direction and Administration	2,90.33	2,90.33	0.00
	O	1,89.69		
	S	1,38.99		
	R	-38.35		

The anticipated saving was attributed mainly to non-receipt of bills from P.T.I., ban on purchase of instruments and non-receipt of application from employees.

Grant No. 24 conclud.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
60	Others			
106	Field Publicity			
Plan	STATE PLAN			
0101	Regional Publicity Scheme	6,04.41	5,68.90	-35.51
	O	3,07.62		
	S	3,40.00		
	R	-43.21		
0102	Regional Publicity Scheme- Special Integrated Scheme for Scheduled Castes	44.97	39.33	-5.64
	O	57.38		
	R	-12.41		

The anticipated saving in above two cases was attributed to revision of schemes and strike of the employees. Reasons for final saving have not been intimated. (September 2009).

2251 Secretariat –Social Services

00

090 Secretariat

Non Plan

0014	Information and Public Relation Department	18.15	12.80	-5.35
	O	30.75		
	S	0.20		
	R	-12.80		

The anticipated saving was attributed mainly to non-drawal of pay and allowances of the Secretary. Reasons for final saving have not been intimated. (September 2009).

Capital (Voted)

- (i) In view of the final saving of Rs 10.88 lakh, supplementary grant of Rs 5,03.49 lakh obtained in July 2008 (Rs 2,50.00 lakh) and December 2008 (Rs 2,53.49 lakh) proved excessive.
- (ii) No part of the final saving was surrendered.

**Grant No. 25 INFORMATION TECHNOLOGY DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess + Saving -
			(In thousands of rupees)	
REVENUE				
Major Head				
2852	Industries			
3451	Secretariat –Economic Services			
Voted:				
Original		63,00,77	63,16,01	4,63,46
Supplementary		15,24		
Amount surrendered during the year (31st March 2009)				58,52,55
CAPITAL				
Major Head				
4859	Capital Outlay on Telecommunication and Electronic Industries			
Voted:				
Original		42,65,00	42,65,00	24,71,50
Supplementary				
Amount surrendered during the year (31st March 2009)				17,93,50

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs 58,52.55 lakh, supplementary grant of Rs 15.24 lakh obtained in July 2008 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure	Excess + Saving -
			(In lakhs of rupees)	
2852	Industries			
07	Telecommunication and Electronic Industries			
202	Electronics			
Plan	STATE PLAN			
0101	Rastriya E-Shasan Yojna-Common Service Centre	0.00	0.00	0.00
	O	15,00.00		
	R	-15,00.00		
0103	E-Governance Project's D.P.R	0.00	0.00	0.00
	O	2,15.00		
	R	-2,15.00		
0104	E- Purchasing Plan	0.00	0.00	0.00
	O	1,00.00		
	R	-1,00.00		

		Grant No. 25 conold.		
Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0105	State Partal Plan			
	O	2,00.00	0.00	0.00
	R	-2,00.00		
0106	Gyan City Project		0.00	0.00
	O	27,20.00		
	R	-27,20.00		
0107	Broadcasting Plan of Information Technology		0.00	0.00
	O	3,20.00		
	R	-3,20.00		

Non-utilisation of the entire provisions in the above six cases were attributed to revised sanction of the schemes.

3451 Secretariat –Economic Services

00

090 Secretariat

Non Plan

0027	Information Technology Department	63.46	63.46	0.00
	O	5,65.77		
	S	15.24		
	R	-5,17.55		

The anticipated saving was attributed to non-recruitment of the officials against sanctioned posts.

Plan STATE PLAN

0118	Secretariat's Local Network	4,00.00	4,00.00	0.00
	O	6,80.00		
	R	-2,80.00		

The anticipated saving was attributed to revised sanction of the scheme.

Capital (Voted)

(iii) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4859	Capital Outlay on Tele-communication and Electronic Industries			
02	Electronics			
800	Other Expenditure			
Plan	STATE PLAN			
0101	Bihar State Wide Area Network (SWAN)	24,71.50	24,71.50	0.00
	O	39,65.00		
	R	-14,93.50		
0102	Information Technology Building	0.00	0.00	0.00
	O	3,00.00		
	R	-3,00.00		

The anticipated saving in the above two cases was attributed to revised sanction of the schemes.

**Grant No. 26 LABOUR RESOURCES DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVENUE				
Major Heads				
2210	Medical and Public Health			
2230	Labour and Employment			
2235	Social Security and Welfare			
2251	Secretariat-Social Services			
Voted:				
Original	1,20,89,40	1,36,77,93	85,46,78	-51,31,15
Supplementary	15,88,53			
Amount surrendered during the year (31st March 2009)				30,91,77

**CAPITAL
Major Head**

4250 Capital Outlay on other Social Services

Voted:				
Original	11,00,50	13,00,50	5,90,75	-7,09,75
Supplementary	2,00,00			
Amount surrendered during the year (31st March 2009)				7,30,52

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs 51,31.15 lakh, supplementary grant of Rs 15,88.53 lakh obtained in July 2008 (Rs 41.30 lakh), December 2008 (Rs 11,88.15 lakh) and March 2009 (Rs 3,59.08 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 30,91.77 lakh) fell short of the final saving (Rs 51,31.15 lakh) by Rs 20,39.38 lakh.

Grant No. 26 contd.

(iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2230 Labour and Employment			
01 Labour			
101 Industrial Relations under State plan			
Non Plan			
0006 Administration and enforcement of labour laws	2,87.11	2,85.72	-1.39
O	3,60.40		
R	- 73.29		
The anticipated saving was attributed to strike of the employees. Reasons for final saving have not been intimated (September 2009).			
Plan STATE PLAN			
0108 Shram adhiniyamon ke kriyanwayan hetu prawartantra ka suddhrikan	78.49	54.02	-24.47
O	62.00		
S	24.73		
R	-8.24		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
102 Working Conditions and Safety			
Non Plan			
0002 Inspector of Factories	1,76.18	1,76.18	0.00
O	2,08.14		
R	-31.96		
The anticipated saving was attributed to strike of the employees.			
103 General Labour Welfare			
Plan STATE PLAN			
0103 Strengthening of Child Labour Machinery	83.31	66.93	-16.38
O	58.25		
S	60.82		
R	-35.76		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
109 Social security for workers			
Plan STATE PLAN			
0101 House construction of Beedi Workers	1,00.00	15.92	-84.08
O	1,00.00		
Reasons for final saving have not been intimated (September 2009).			
112 Rehabilitation of Bonded Labours			
Plan CENTRALLY SPONSORED SCHEME			
0603 Bonded Labour Welfare Programme	55.00	26.48	-28.52
O	55.00		
Reasons for final saving have not been intimated (September 2009).			

Head		Grant No. 26 contd. Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
Plan	STATE PLAN			
0101	Other Social Security and Welfare Programme	71.45	50.08	-21.37
	O	68.75		
	S	3.00		
	R	-0.30		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				
114	Welfare of Emigrant labour			
Plan	STATE PLAN			
0102	Antarajiya Prawasi Majdooron ke Punarwas Par Hone Wale Vayay	40.18	40.00	-0.18
	O	72.50		
	R	-32.32		
The anticipated saving was attributed to late re-appropriation of funds. Reasons for final saving have not been intimated (September 2009).				
02	Employment Service			
101	Employment Services			
Non Plan				
0004	Establishment of Employment Exchange	4,95.44	4,95.44	0.00
	O	4,43.10		
	S	1,24.46		
	R	-72.12		
The anticipated saving was attributed to non-payment of pay in revised pay scale.				
03	Training			
003	Training of Craftsmen & Supervisors			
Plan	CENTRALLY SPONSORED SCHEME			
0607	Upgradation of Industrial Training Institute	20,55.00	4,33.86	-16,21.14
	O	20,55.00		
Reasons for final saving have not been intimated (September 2009).				
Plan	STATE PLAN			
0105	Introduction of New Trade in previously Established Institutions	1,10.00	0.00	-1,10.00
	O	1,10.00		
Reasons for non-utilisation of the entire provisions have not been intimated (September 2009).				
0107	Development of Industrial Training Institution	1,68.16	1,59.83	-8.33
	O	6,85.00		
	R	-5,16.84		
The anticipated saving was attributed to reduction in Plan outlay. Reasons for final saving have not been intimated (September 2009).				
0118	Establishment of New Industrial Training Centre	8,62.31	8,62.31	0.00
	O	8,35.00		
	S	5,50.00		
	R	-5,22.69		
The anticipated saving was attributed to reduction in Plan outlay.				

Head	Grant No. 26 conclud.		Actual expenditure (In lakhs of rupees)	Excess + Saving -
	Total grant			
101 Industrial Training Institutes Non Plan				
0001 State Council Administration of Industrial Training Institute		15,92.90	15,09.78	-83.12
O		19,74.32		
R		-3,81.42		

Reasons for anticipated as well as final saving have not been intimated (September 2009).

102 Apprenticeship Training Non Plan				
0001 Apprenticeship Training Scheme		76.25	76.25	0.00
O		99.50		
S		5.45		
R		-28.70		

Reasons for anticipated saving have not been intimated (September 2009).

2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 800 Other Expenditure Plan CENTRALLY SPONSORED SCHEME				
0603 Insurance Project for Common Men		1,00.00	0.00	-1,00.00
O		1,00.00		

Reasons for non-utilisation of the entire provision have not been intimated (September 2009).

Plan STATE PLAN				
0104 National health insurance scheme		3,85.97	3,85.97	0.00
O		14,25.90		
R		-10,39.93		

The anticipated saving was attributed to non- production of demand by OIC and the scheme was implemented in five Districts only.

Capital (Voted)

- (iv) In view of the final saving of Rs 7,09.75 lakh, supplementary grant of Rs 200.00 lakh obtained in December 2008 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (Rs 7,30.52 Lakh) exceeded the final saving (Rs 7,09.75 lakh) by Rs 20.77 lakh.
- (vi) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

4250 Capital Outlay on other Social Services				
00				
051 Construction Plan STATE PLAN				
0101 Construction of Buildings of Industrial Training Institute		3,82.75	4,03.52	+20.77
O		11,00.50		
R		-7,17.75		

The anticipated saving was attributed to reduction in Plan outlay. Reasons for the final excess have not been intimated (September 2009).

**Grant No. 27 LAW DEPARTMENT
(All VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
		(In thousands of rupees)	
REVENUE			
Major Heads			
2014	Administration of Justice		
2052	Secretariat-General Services		
2250	Other Social Services		
Voted:			
Original	2,41,71,47	2,63,22,71	1,92,78,15
Supplementary	21,51,24		
Amount surrendered during the year (31st March 2009)			55,66,49

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs 70,44.56 lakh, supplementary grant of Rs 21,51.24 lakh obtained in July 2008 (Rs 16,15.33 lakh), December 2008 (Rs 4,46.82 lakh) and March 2009 (Rs 89.09 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 55,56.49 lakh) fell short of the final saving (Rs 70,44.56 lakh) by Rs 14,88.07 lakh.
- (iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)	
2014	Administration of Justice		
00			
003	Training		
Plan	STATE PLAN		
0101	Bihar Judicial Service Training	47.72	47.72
	Institute		0.00
	O	89.42	
	R	-41.70	

The anticipated saving was attributed mainly to economic measures taken and lying some posts vacant.

105	Civil and Session Courts		
Non Plan			
0001	Civil and Session Courts	1,75,07.84	1,64,99.63
	O	1,97,00.15	
	S	21,31.74	
	R	-43,24.05	

The anticipated saving was attributed to some vacant posts and by taking economy measures. Reasons for final saving have not been intimated (September 2009).

Grant No. 27 conclud.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
Plan	STATE PLAN			
0701	Civil and Session Courts	13,86.99	13,35.85	-51.14
	O	19,94.73		
	S	0.02		
	R	-6,07.76		

The anticipated saving was attributed to some vacant posts and by taking economy measures. Reasons for final saving have not been intimated (September 2009).

114 Legal Advisers and Counsels

Non Plan

0001	Legal Advisers and Counsels	2.38.63	0.00	-2,38.63
	O	2,59.93		
	S	1.47		
	R	- 22.77		

The anticipated saving was attributed to some vacant posts and by taking economy measures. Reasons for final saving have not been intimated (September 2009).

0002	Legal aid to the poor	92.19	88.76	- 3.43
	O	1,40.89		
	S	5.41		
	R	- 54.11		

The anticipated saving was attributed to some vacant posts and non-sanction of expenditure related to Grants-in-aid in time. Reasons for final saving have not been intimated (September 2009).

0003	Government lawsuits	8,95.71	8,70.10	-25.61
	O	12,53.41		
	R	- 3,57.70		

The anticipated saving was attributed mainly to economic measures. Reasons for final saving have not been intimated (September 2009).

117 Family Courts

Plan STATE PLAN

0101	Family Courts	3,09.26	1,58.84	-1,50.42
	O	4,22.20		
	R	- 1,12.94		

The anticipated saving was attributed to vacant posts of the Presiding Officer. Reasons for final saving have not been intimated (September 2009).

**Appropriation No. 28 HIGH COURT OF BIHAR
(ALL CHARGED)**

		Total appropriation	Actual expenditure	Excess + Saving -
			(In thousands of rupees)	
REVENUE - Major Head				
2014 Administration of Justice				
Charged:				
Original	<i>41,92,11</i>	<i>44,07,11</i>	<i>52,60,43</i>	<i>+8,53,32</i>
Supplementary	<i>2,15,00</i>			
Amount surrendered during the year (31st March 2009)				<i>6,12,54</i>

Notes and Comments-

Revenue (Charged)

- (i) The expenditure exceeded the appropriation by Rs 8,53,31,737 which requires regularisation.
- (ii) In view of the final excess of Rs 8,53.32 lakh supplementary appropriation of Rs 2,15.00 lakh obtained in July 2008 (Rs 1,05.00 lakh), December 2008 (Rs 1,00.00 lakh) and March 2009 (Rs 10.00 lakh) proved inadequate and surrender of Rs 6,12.54 lakh on 31st March 2009 proved injudicious.
- (iii) Excess (Rs10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total appropriation	Actual expenditure	Excess + Saving -
			(In lakhs of rupees)	
2014 Administration of Justice				
00				
102 High Courts				
Non Plan				
0001 High Court, Patna		<i>37,94.57</i>	<i>52,60.43</i>	<i>+14,65.86</i>
O	<i>41,92.11</i>			
S	<i>2,15.00</i>			
R	<i>-6,12.54</i>			

Reasons for anticipated saving and final excess have not been intimated (September 2009).

**Grant No. 29 MINES AND GEOLOGY DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
		(In thousands of rupees)	
REVENUE -			
Major Heads			
2853	Non-ferrous Mining and Metallurgical Industries		
3451	Secretariat-Economic Services		
Voted:			
Original	9,30,37	32,73,92	19,54,27
Supplementary	23,43,55		-13,19,65
Amount surrendered during the year (31st March 2009)			2,14,67

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs 13,19.65 lakh, supplementary grant of Rs 23,43.55 lakh obtained in July 2008 (11.00 lakh) and March 2009 (Rs 12,43.55 lakh) proved excessive.
- (ii) Provision surrendered (Rs 2,14.67 lakh) fell short of the final saving (Rs 13,19.65 lakh) by Rs 11,04.98 lakh.
- (iii) Saving (Rs10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)	
2853	Non-ferrous Mining and Metallurgical Industries		
02	Regulation and Development of Mines		
001	Direction and Administration		
Non Plan			
0001	Mining and Geological Establishment	8,41.31	8,32.29
	O	9,12.23	
	S	1,41.05	
	R	-2,11.97	

Reasons for anticipated as well as final saving have not been intimated (September 2009).

190	Assistance to Public Sector and other Undertakings for Mineral Exploration		
Plan	STATE PLAN		
0101	Coal Block to Bihar State Mines Development Corporation	22,00.00	11,04.18
	S	22,00.00	-10,95.82

Reasons for final saving have not been intimated (September 2009).

**Grant No. 30 MINORITIES WELFARE DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVENUE				
Major Heads				
2202	General Education			
2250	Other Social Services			
2251	Secretariat-Social Services			
Voted:				
Original	12,81,95	58,44,44	42,70,19	-15,74,25
Supplementary	45,62,49			
Amount surrendered during the year (31st March 2009)				1,19,67
CAPITAL				
Major Heads				
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
5465	Investments in General Financial and Trading Institutions			
Voted:				
Original	12,89,00	12,89,00	12,15,80	-73,20
Supplementary	Nil			
Amount surrendered during the year (31st March 2009)				Nil

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs 15,74.25 lakh, supplementary grant of Rs 45,62.49 lakh obtained in July 2008 (Rs 36,33.88 lakh), December 2008 (Rs 4,03.61 lakh) and March 2009 (Rs 5,25.00 lakh) proved excessive.
- (ii) Provision surrendered (Rs 1,19.67 lakh) fell short of the final saving (Rs 15,74.25 lakh) by Rs 14,54.58 lakh.

Grant No. 30 contd.

(iii) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2202 General Education			
02 Secondary Education			
107 Scholarships			
Plan CENTRALLY SPONSORED SCHEME			
0603 Scholalship for Ex-Matric Minority Students	25,74.03	14,28.53	-11,45.50
S	25,74.03		

Reasons for final saving have not been intimated (September 2009).

03 University and Higher Education			
107 Scholarship, Central Programme Scheme			
Plan CENTRAL PLAN SCHEME			
0402 Scholarship for Technical & Commercial Courses to Students of Minority	7,94.39	5,07.25	-2,87.14
S	7,94.39		

Reasons for final saving have not been intimated (September 2009).

2250 Other Social Services			
00			
800 Other Expenditure			
Plan STATE PLAN			
0105 Scholarship to Minority Students of Colleges.	1,20.00	1,20.00	0.00
O	1,90.00		
R	-70.00		

The anticipated saving was attributed to non-availability of fund for "Mukhyamantri Vidhyarthi Protsahan Yojna".

2251 Secretariat-Social Services			
00			
090 Secretariat			
Non Plan			
0011 Minority Welfare Department Point Programme Committee	78.19	78.19	0.00
O	93.41		
S	17.84		
R	-33.06		

The anticipated saving was attributed to vacant posts and adopting economic measures.

Grant No. 30 conclud.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
Capital (Voted)			
(iv)	No part of the final saving was surrendered.		
(v)	Saving (Rs 10 lakh or 10 per cent of the provision whichever is more) occurred mainly under:		
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes		
80	General		
800	Other Expenditure		
Plan	STATE PLAN		
0101	4,84.00	4,10.80	-73.20
	O	4,84.00	

Reasons for final saving have not been intimated (September 2009).

**Grant No. 31 PARLIAMENTARY AFFAIRS DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Head				
2052	Secretariat-General Services			
Voted:				
Original	77,84	1,33,93	1,14,60	-19,33
Supplementary	56,09			
Amount surrendered during the year (31st March 2009)				Nil
Notes and Comments - Revenue (Voted)				

- (i) In view of final saving of Rs 19.33 lakh, supplementary grant of Rs 56.09 lakh obtained in July 2008 (Rs 51.09 Lakh) and March 2009 (Rs 5.00 Lakh) proved excessive.
- (ii) No part of the final saving was surrendered.
- (iii) Saving (Rs 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)		
2052	Secretariat-General Services			
00				
090	Secretariat			
Non Plan				
0022	Parliamentary Affairs Department	1,33.93	1,14.60	-19.33
	O	77.84		
	S	56.09		

Reasons for final saving have not been intimated (September 2009).

Grant No. 32 LEGISLATURE

		Total grant/ appropriation	Actual expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Head				
2011 Parliament/State/Union Territory Legislatures				
Voted:				
Original	62,85,69	65,33,63	55,27,77	-10,05,86
Supplementary	2,47,94			
Amount surrendered during the year (31st March 2009)				6,28,80
Charged:				
Original	31,01	31,01	50	-30,51
Supplementary				
Amount surrendered during the year (31st March 2009)				17,65

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs 10,05.86 lakh, supplementary grant of Rs 2,47.94 lakh obtained in July 2008 (Rs 49.65 lakh), December 2008 (Rs 51.29 lakh) and March 2009 (Rs 1,47.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 6,28.80 lakh) fell short of the final saving (Rs 10,05.86 lakh) by Rs 3,77.06 lakh.

Grant No. 32 contd.

(iii) - Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant / appropriation	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2011	Parliament/State /Union Territory Legislatures			
02	State/Union Territory Legislatures			
101	Legislative Assembly			
	Non Plan			
0004	Whip	1,58.54	1,38.81	-19.73
	O	1,86.41		
	S	15.00		
	R	-42.87		

The anticipated saving was attributed mainly to less use of Electricity. Reasons for final saving have not been intimated (September 2009).

102	Legislative Council			
	Non Plan			
0005	Members	21,72.19	18,74.97	-2,97.22
	O	25,94.45		
	S	5.00		
	R	-4,27.26		

The anticipated saving was attributed mainly to less use of Telephone and Electricity. Reasons for final saving have not been intimated (September 2009).

102	Legislative Council			
	Non Plan			
0006	Members	5,76.39	5,16.30	-60.09
	O	7,31.07		
	R	-1,54.68		

The anticipated saving was attributed mainly to (i) non-receipt of cheques by the Hon'ble Members, (ii) Purchasing of free Rail Coupon as per need and (iii) Non-receipt of telephone and electric bill. Reasons for final saving have not been intimated (September 2009).

0007	Whip	58.36	58.36	0.00
	O	1,03.11		
	R	-44.75		

The anticipated saving was attributed mainly to non-recruitment of Staff against sanctioned post.

Revenue (Charged).

(iv) Provision surrendered (Rs 17.65 lakh) fell short of the final saving (Rs 30.51 lakh) by Rs 12.86 lakh.

Grant No. 32 concld.

(v) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total appropriation	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2011	Parliament/State /Union Territory Legislatures			
02	State/Union Territory Legislatures			
101	Legislative Assembly			
Non Plan				
0001	Salary and Allowances of Speaker and Deputy Speaker	7.39	0.50	- 6.89
	O	23.87		
	R	-16.48		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				
102	Legislative Council			
Non Plan				
0001	Salary and Allowances of Chairman and Deputy Chairman	5.96	0.00	-5.96
	O	7.14		
	R	-1.18		

The anticipated saving was attributed mainly to non-submission of claims for medical and T.A. Reasons for final saving have not been intimated (September 2009).

**Grant No. 33 PERSONNEL AND ADMINISTRATIVE REFORMS DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Heads				
2051	Public Service Commission			
2052	Secretariat-General Services			
2070	Other Administrative Services			
2251	Secretariat-Social Services			
Voted:				
Original	36,38,18	52,98,14	27,91,13	-25,07,01
Supplementary	16,59,96			
Amount surrendered during the year (31st March 2009)				24,60,85

CAPITAL
Major Head

4070 Capital Outlay on other
Administrative Services

Voted:				
Original	11,39,00	16,39,00	16,09,13	-29.87
Supplementary	5,00,00			
Amount surrendered during the year (31st March 2009)				29.87

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs 25,07.01 lakh, supplementary grant of Rs 16,59.96 lakh obtained in July 2008 (Rs 1,82.15 lakh), December 2008 (Rs 1,22.16 lakh) and March 2009 (Rs 13,55.65 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 24,60.85 lakh) fell short of the final saving (Rs 25,07.01 lakh) by Rs 46.16 lakh.

Grant No. 33 contd.

(iii) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2051 Public Service Commission 00			
103 Staff Selection Commission Non Plan			
0001 Bihar Staff Selection Commission	2,12.92	2,12.55	-0.37
O	11,91.39		
S	20.00		
R	-9,98.47		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
2052 Secretariat-General Services 00			
090 Secretariat Non Plan			
0004 Personnel and Administrative Reforms Department	7,18.71	7,18.71	0.00
O	6,21.52		
S	2,02.95		
R	-1,05.76		
0045 State Mahadalit Commission	68.43	34.64	-33.79
O	68.43		
2070 Other Administrative Services 800 Other expenditure Non Plan			
0017 For Bihar Election Authority	1,11.35	1,11.35	0.00
S	13,86.00		
R	-12,74.65		
2251 Secretariat- Social Services 00			
092 Other offices Non Plan			
0002 O/o the State Chief Information Commissioner	1,40.86	1,40.86	0.00
O	2,04.27		
S	10.00		
R	-73.41		

In the above four cases no specific reasons for anticipated as well as final saving have been intimated (September 2009).

Grant No. 33 concld.

Capital (Voted)

- (iv) In view of the final saving of Rs 29.87 lakh, supplementary grant of Rs 5,00.00 lakh obtained in December 2008 proved excessive.
- (v) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)	
4070 Capital Outlay on other Administrative Services			
800 Other Expenditure			
Plan STATE PLAN			
0102 Construction of Residential Buildings (For Personnel Department)	21.33	21.33	0.00
O		50.00	
R		-28.67	

The anticipated saving was attributed mainly to non-sanction of amount on account of enforcement of code of conduct.

**Appropriation No. 34 BIHAR PUBLIC SERVICE COMMISSION
(ALL CHARGED)**

		Total appropriation	Actual expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Head				
2051	Public Service Commission			
Charged :				
Original:	7,30,10	8,98,98	8,76,75	-22,23
Supplementary	1,68,88			
Amount surrendered during the year (31st March 2009)				Nil

**Notes and Comments -
Revenue (Charged)**

- (i) In view of the final saving of Rs 22.23 lakh, supplementary appropriation obtained in March 2009 (Rs 38.88 lakh) proved excessive.
- (ii) No part of the final saving was surrendered.

**Grant No. 35 PLANNING AND DEVELOPMENT DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2052	Secretariat-General Services		
2053	District Administration		
3451	Secretariat-Economic Services		
3454	Census Surveys and Statistics		
Voted:			
Original	4,30,34,73	4,33,69,99	2,36,04,06
Supplementary	3,35,26		-1,97,65,93
Amount surrendered during the year (31st March 2009)			1,93,09,52

Capital			
Major Head			
4070	Capital Outlay on Other Administrative Services		
Voted:			
Original	14,82,00	14,82,00	14,82,00
Supplementary			0.00
Amount surrendered during the year (31st March 2009)			Nil

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs 1,97,65.93 lakh, supplementary grant of Rs 3,35.26 lakh obtained in July 2008 (Rs 3,14.74 lakh), December 2008 (Rs 20.52 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 1,93,09.52 lakh) fell short of the final saving (Rs 1,97,65.93 lakh) by Rs 4,56.41 lakh.

Grant No. 35 contd.

(iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2052	Secretariat-General Services			
090	Secretariat			
Non Plan				
0010	Planning and Development Department	1,95.03	1,82.23	-12.80
	O	1,96.33		
	S	23.19		
	R	-24.49		
Reasons for anticipated saving and final saving have not been intimated (September 2009).				
0011	Strengthening of Planning Machinery	64.31	62.87	-1.44
	O	91.22		
	S	0.02		
	R	-26.93		
Plan				
0103	STATE PLAN Strengthening of Planning Machinery	3.57	3.57	0.00
	O	26,92.00		
	S	3,00.00		
	R	-29,88.43		
2053	District Administration			
00				
094	Other Establishments			
Non Plan				
0007	Strengthening of Planning Machinery	4,54.87	4,54.87	0.00
	O	5,55.86		
	R	-1,00.99		
800	Other Expenditure			
Plan				
0102	STATE PLAN Strengthening of Planning Machinery	5,56.10	2,56.16	-2,99.94
	O	83,49.66		
	R	-77,93.56		
0105	Chief Minister District Development Scheme	67,50.00	66,75.92	-74.08
	O	1,72,50.00		
	R	-1,05,00.00		

In the above five cases specific reasons for anticipated as well as final saving have not been intimated (September 2009).

Grant No. 35 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
3454 Census Surveys and Statistics			
02			
111 Vital Statistics (Birth and Death)			
Non Plan			
0001 Collection of General Statistics	3,94.01	3,92.97	-1.04
O	4,48.51		
S	0.72		
R	-55.22		
The anticipated saving was attributed mainly to transfer and posting of staffs. Reasons for final saving have not been intimated (September 2009).			
201 National Sample Survey Organisation			
Non Plan			
0002 Co-ordination with survey of National Justice under State Statistics Organisation	1,66.07	1,47.18	-18.89
O	2,02.44		
R	-36.37		
204 Central Statistical Organisation			
Non Plan			
0001 Statistical Machinery at Block level	2,31.51	1,90.82	-40.69
O	3,36.73		
R	-1,05.22		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
0002 Central Statistical Organisation	4,41.09	4,41.09	0.00
O	5,40.77		
S	2.00		
R	-1,01.68		
The anticipated saving was attributed mainly to transfer and posting of officials and strike of regional office.			
Plan CENTRAL PLAN SCHEME			
0401 Economic Census	1.48	0.50	-0.98
O	50.00		
R	-48.52		
Plan CENTRALLY SPONSORED SCHEME			
0603 Formation of Statistical Cell under Minor Irrigation Statistics Project	13.69	13.65	-0.04
O	49.84		
R	-36.15		
0605 Census of Minor Irrigation Projects under Judicial Survey	1.88	1.69	-0.19
O	2,03.84		
R	-2,01.96		

In the above three cases, anticipated saving was attributed mainly to non payment of pay and allowances of staff. Reasons for final saving have not been intimated (September 2009).

Grant No. 35 conclud.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
Plan	STATE PLAN			
0103	Training of Statistical worker	0.00	0.00	0.00
	O 35.00			
	R -35.00			
0107	Computerisation of Statistical Machine	0.00	0.00	0.00
	O 20.00			
	R -20.00			
In above two cases, anticipated saving was attributed by non-sanction of plan.				
0109	Purchase and Establishment of rainfall measurement instrument	5.00	5.00	0.00
	O 80.00			
	R -75.00			
Reasons for anticipated saving have not been intimated (September 2009).				
0111	Creation of District/Divisional Unit	24.40	24.40	0.00
	O 95.00			
	R -70.60			
The anticipated saving was attributed mainly to transfer of post of Block Statistical Officers from Plan to Non-plan scheme.				
0114	Strengthening of Civil Registration System	22.74	22.43	-0.31
	O 73.00			
	R -50.26			
The anticipated saving was attributed mainly to transfer of post of Block Statistical Officers from Plan to Non-plan scheme. Reasons for final saving have not been intimated (September 2009).				
0116	Printing of Draft and Publication	0.00	0.00	0.00
	O 45.00			
	R -45.00			
The anticipated saving was attributed mainly to non-completion of procedure of printing.				
(iv) Excess (Rs, 20 lakh or 20 per cent of the provision, whichever is more) occurred mainly under :				
2053	District Administration			
00				
800	Other Expenditure			
Plan	STATE PLAN			
0104	Rashtriya Sam Vikash Yojna (Effort for Backward Districts)	1,42,50.00	1,42,50.00	0.00
	O 1,11,68.00			
	R 30,82.00			

Augmentatoin of Provision by re-appropriation of Rs 30,82.00 lakh was attributed to inadequate provision of Fund.

**Grant No. 36 PUBLIC HEALTH ENGINEERING DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Heads				
2215	Water Supply and Sanitation			
2251	Secretariat-Social Services			
Voted:				
Original	2,15,55,45	2,67,16,91	2,40,98,74	-26,18,17
Supplementary	51,61,46			
Amount surrendered during the year (31st March 2009)				26,06,32

**CAPITAL
Major Head**

4215 Capital Outlay on Water Supply and Sanitation

Voted:				
Original	6,28,11,19	6,78,11,19	1,82,22,59	-4,95,88,60
Supplementary	50,00,00			
Amount surrendered during the year (31st March 2009)				4,93,61,39

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs 26,18.17 lakh, supplementary grant of Rs 51,61.46 lakh obtained in December 2008 (Rs 52.46 lakh) and March 2009 (Rs 51,09.00 lakh) proved excessive.
- (ii) Provision surrendered (Rs 26,06.32 lakh) fell short of the final saving (Rs 26,18.17 lakh) by Rs 11.85 lakh.

Grant No. 36 contd.

(iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2215 Water Supply and Sanitation			
01 Water Supply			
101 Urban Water Supply Programmes			
Non Plan			
0004 Water Supply Schemes of Municipal Corporation	27,29.38	27,19.46	-9.92
O	35,47.12		
S	5.00		
R	-8,22.74		
102 Rural water supply programme			
Non Plan			
0001 Rural Piped water supply scheme	64,95.54	64,95.54	0.00
O	72,74.75		
S	10.00		
R	-7,89.21		
In the above two cases reasons for anticipated saving have not been intimated (September 2009).			
198 Assistance to Gram Panchayats			
Non Plan			
0001 Grants-in-aid to village panchyats for repairing of Tubewells	0.00	0.00	0.00
O	5,00.00		
R	-5,00.00		

Non-utilisation of the entire provision was attributed to non-receipt of utilisation certificate of previous year.

Capital (Voted)

(iv) In view of the final saving of Rs 4,95,88.60 lakh supplementary grant of Rs 50,00.00 lakh obtained in March 2009 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Provision surrendered (Rs 4,93,61.39 lakh) fell short of the final saving of Rs 4,95,88.60 lakh by Rs 2,27.21 lakh.

Grant No. 36 contd.

(vi) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4215 Capital Outlay on Water Supply and Sanitation			
01 Water Supply			
102 Rural Water Supply			
Plan CENTRALLY SPONSORED SCHEME			
0602 Central rural water supply programme	98,38.16	98,38.16	0.00
O	3,97,10.00		
R	-2,98,71.84		
The anticipated saving was attributed to non-approval of the scheme and non-release of fund by the Govt. of India.			
0603 Accelerated urban Water supply scheme	1,15.45	1,15.45	0.00
O	4,00.00		
R	-2,84.55		
The anticipated saving was attributed to non-sanction of New Scheme.			
Plan STATE PLAN			
0101 Rural-piped water supply scheme works	16,37.58	16,37.58	0.00
O	60,78.34		
R	-44,40.76		
The anticipated saving was attributed to non-sanction of scheme.			
0102 Upto 2000 populated Rural/Sub urban Area	1,07.52	1,07.52	0.00
O	1,50.00		
R	-42.48		
0103 Rural piped water supply scheme (Tubewells, Wells, pipes etc.)	12,49.28	12,49.28	0.00
O	46,57.85		
R	-34,08.57		
0112 State share to centrally sponsored scheme-under Ground water Recharge and Rain Water Harvesting	8.94	0.00	-8.94
O	1,50.00		
R	-1,41.06		
0115 Water conservation, Ground water recharge and rain water harvesting	1,45.26	1,45.26	0.00
O	2,50.00		
R	-1,04.74		

Grant No. 36 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0116 Loans for NABARD for development of infrastructure for supply of drinking water in rural areas	14,87.58	13,84.50	-1,03.08
O	45,00.00		
R	-30,12.42		
0117 Rural piped water supply scheme- Minimum Needs programme	1,18.15	30.24	-87.91
O	4,00.00		
R	-2,81.85		
In the above six cases, anticipated saving was attributed to reduction in annual plan. Reasons for final saving in the above three cases have not been intimated (September 2009).			
0118 Rural water supply scheme to Primary /Middle School	5,43.88	5,43.88	0.00
O	15,00.00		
R	-9,56.12		
Reasons for anticipated saving have not been intimated (September 2009)			
0119 Special integrated schemes for scheduled Castes-Tube Wells	2,54.60	2,54.60	0.00
O	4,00.00		
R	-1,45.40		
The anticipated saving was attributed to reduction in annual plan.			
0120 Wells Accelerated Rural Water Supply Scheme	28.11	0.81	-27.30
O	4,00.00		
R	-3,71.89		
The anticipated saving was attributed to reduction in annual plan. Reasons for final saving have not been intimated (September 2009)			
0121 Crash rural watersupply scheme	0.00	0.00	0.00
O	50.00		
R	-50.00		
Non-utilisation of the entire provision was attributed to non-sanction of the scheme.			
800 Other Expenditure			
Non Plan			
0001 Water Supply to Govt. Buildings	2,86.05	2,86.05	0.00
O	7,65.00		
R	-4,78.95		
Reasons for anticipated saving have not been intimated (September 2009).			
02 Sewerage and Sanitation			
106 Sewerage Services			
Plan STATE PLAN			
0101 Rural Sanitation	25,17.00	25,17.00	0.00
O	25,00.00		
S	50,00.00		
R	-49,83.00		
The anticipated saving was attributed to reduction in annual plan.			

Grant No. 36 conclud.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0104	Strengthening of supply of drinking water and cleanliness in Urban Area	1,12.25	1,12.25	0.00
	O	3,00.00		
	R	-1,87.75		
The anticipated saving was attributed to reduction in annual plan.				
800	Other Expenditure			
Plan	STATE PLAN			
0102	Modernisation and Development of Crematorium	0.00	0.00	0.00
	O	5,00.00		
	R	-5,00.00		
Non-utilisation of the entire provision was attributed to non-finalisation of Tender.				
0103	Training -cum-Research centre for monitoring and others works of State Water Purifying Mission	0.00	0.00	0.00
	O	1,00.00		
	R	-1,00.00		

Non-utilisation of the entire provision was attributed to non-receipt of authority slip.

**Grant No. 37 RURAL WORKS DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Heads				
2515	Other Rural Development Programmes			
3054	Roads and Bridges			
3451	Secretariat –Economic Services			
Voted:				
Original	2,54,18,23	3,48,78,68	2,78,97,26	-69,81,42
Supplementary	94,60,45			
Amount surrendered during the year (31st March 2009)				64,90,31
CAPITAL				
Major Head				
4515	Capital Outlay on other Rural Development Programmes			
Voted:				
Original	11,68,33,00	16,08,33,00	11,79,65,14	-4,28,67,86
Supplementary	4,40,00,00			
Amount surrendered during the year (31st March 2009)				1,42,93,00

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of Rs 69,81.42 lakh, supplementary grant of Rs 94,60.45 lakh obtained in July 2008 (Rs 92,61.00 lakh) and December 2008 (Rs 1,99.45 lakh) proved excessive.
- (ii) Provision surrendered (Rs 64,90.31 lakh) fell short of the final saving (Rs 69,81.42) by Rs 4,91.11 lakh.
- (iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)		
2515	Other Rural Development Programmes			
001	Direction and Administration			
Plan	STATE PLAN			
0108	Establishment of Various Offices of Rural Works Department	53,00.01	49,98.63	-3,01.38
	S	60,81.00		
	R	-7,80.99		

Reasons for anticipated as well as final saving have not been intimated (September 2009).

		Grant No. 37 contd.		
Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
3054	Road and Bridges			
04	District and Other Roads			
105	Repair and Maintenance			
Non Plan				
0001	Rural road other maintenance	1,86,88.73	1,84,99.00	-1,89.73
	O	2,10,00.00		
	S	31,80.00		
	R	-54,91.27		

Reasons for anticipated saving as well as final saving have not been intimated (September 2009).

3451 Secretariat –Economic Services

00					
090	Secretariat				
Non Plan					
0029	Rural	Engineering	1,38.43	1,38.43	0.00
	Department				
	O	1,72.70			
	R	-34.27			

Reasons for anticipated saving have not been intimated (September 2009).

Capital (Voted)

- (iv) In view of the final saving of Rs 4,28,67.86 lakh, supplementary grant of Rs 4,40,00.00 lakh obtained in July 2008 (Rs 1,40,00.00 lakh) and December 2008 (Rs 3,00,00.00 lakh) proved excessive.
- (v) Provision surrendered (Rs 1,42,93.00 lakh) fell short of the final saving (Rs 4,28,67.86 lakh) by Rs 2,85,74.86 lakh
- (vi) Saving (Rs 25 lakh or 10 per cent of the provision) whichever is more occurred mainly under:

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4515	Capital outlay on other Rural Development Programme			
103	Rural Development			
Plan STATE PLAN				
0105	Rural Development Project (NABARD Sponsored Scheme)	2,40,00.00	14,76.61	-2,25,23.39
	O	2,40,00.00		

Reasons for final saving of Rs 2,25,23.39 lakh have not been intimated (September 2009).

0109	Implementation of schemes on the recommendation of members of legislative assembly and members of legislative council	2,10,46.06	2,06,23.59	-4,22.47
	O	3,35,00.00		
	R	-1,24,53.94		

Grant No. 37 concld.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
800 Other Expenditure			
Plan STATE PLAN			
0101 Your Government at your door steps	56,29.00	0.00	-56,29.00
S	70,00.00		
R	-13,71.00		

In the above two cases reasons for anticipated saving as well as final saving have not been intimated (September 2009).

**Grant No. 38 REGISTRATION, EXCISE and PROHIBITION DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Heads				
2030	Stamps and Registration			
2039	State Excise			
2052	Secretariat –General Services			
Voted:				
Original	59,71,81	64,56,60	61,96,90	-2,59,70
Supplementary	4,84,79			
Amount surrendered during the year (31st March 2009)				10,68,62

Capital				
Major Head				
4047	Capital outlay on other Fiscal Services			
Voted:				
Original	2,36,00	12,77,71	7,28,71	-5,49,00
Supplementary	10,41,71			
Amount surrendered during the year (31st March 2009)				3,75,71

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs 2,59.70 lakh, supplementary grant of Rs 4,84.79 lakh obtained in July 2008 (Rs 1,06.50 lakh) and December 2008 (Rs 3,78.29 lakh) proved excessive.
- (ii) Provision surrendered (Rs 10,68.62 lakh) exceeded the final saving (Rs 2,59.70 lakh) by Rs 8,08.92 lakh.
- (iii) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)		
2030	Stamps and Registration			
01	Stamps-Judicial			
101	Cost of Stamps			
Non Plan				
0001	Cost of Stamps Supplied from Central Stamp Store, Nasik Road	20.99	26.65	+5.66
	O	1,25.00		
	R	-1,04.01		

The anticipated saving was attributed to non-supply of judicial stamp from Nasik Press. Reasons for final excess have not been intimated (September 2009).

Grant No. 38 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0002	Cost of Stamps received from Surity Printing Press, Hyderabad	0.00	0.00	0.00
	O	25.00		
	R	-25.00		
Non-utilisation of the entire provision was attributed to non-supply of judicial stamps of denominations of Rs 10/- & Rs 20/- from Security Press, Hyderabad.				
2030	Stamps and Registration			
02	Stamps-Non-Judicial			
001	Direction and Administration			
Non Plan				
0001	Superintendance	22.02	70.78	+48.76
	O	27.19		
	R	-5.17		
Reasons for anticipated saving and final excess have not been intimated (September 2009).				
101	Cost of Stamps			
Non Plan				
0001	Cost of Stamps Supplied from Central Stamp Store, Nasik Road	5,00.87	5,97.79	+96.92
	O	2,50.00		
	S	2,52.86		
	R	-1.99		
Reasons for anticipated saving and final excess have not been intimated (September 2009).				
0002	Cost of Stamps received from Security Press, Hyderabad	90.37	1,12.94	+22.57
	O	70.00		
	S	20.37		
Reasons for the final excess expenditure have not been intimated (September 2009).				
03	Registration			
001	Direction and Administration			
Non Plan				
0001	Superintendance	1,39.58	2,44.90	+1,05.32
	O	1,69.75		
	S	2.20		
	R	-32.37		
0002	District Charges	21,82.86	27,14.46	+5,31.60
	O	24,47.87		
	R	-2,65.01		
Reasons for anticipated saving and final excess in the above two cases have not been intimated (September 2009).				

Grant No. 38 conclud.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2030 Registration.			
001 Direction and Administration			
Non Plan			
0004 Printing Cost of Marriage Registration Registers and form	1.72	0.72	-1.00
O	1.00		
S	5.00		
R	-4.28		

The anticipated saving was attributed to inadequate provision of fund, reason for final saving have not been intimated (September 2009).

Capital (Voted)

- (iv) In view of the final saving of Rs 5,49.00 lakh, supplementary grant of Rs 10,41.71 lakh obtained in March 2009 proved excessive.
- (v) Provision surrendered (Rs 3,75.71 lakh) fell short of the final saving (Rs 5,49.00 lakh) by Rs 1,73.29 lakh
- (vi) Saving (Rs 10 lakh or 10 per cent of the provision whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4047 Capital Outlay on other Fiscal Services			
00			
039 State Excise			
Plan STATE PLAN			
0101 For barrack, lockup, Exhibit, Store and Laboratory	66.00	51.00	-15.00
O	1,00.00		
S	3,41.71		
R	-3,75.71		

The anticipated as well as final saving was attributed to postponement of the scheme due to technical reasons.

800 Other Expenditure			
Plan STATE PLAN			
0101 Renovation of office-For Registration Offices	8,36.00	6,77.71	-1,58.29
O	1,36.00		
S	7,00.00		

Reasons for final saving have not been intimated (September 2009).

**Grant No. 39 DISASTER MANAGEMENT DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Heads				
2070	Other Administrative Services			
2235	Social Security and Welfare			
2245	Relief on account of Natural Calamities			
2251	Secretariat-Social Services			
Voted:				
Original	7,96,79,83	29,51,58,92	13,99,75,04	-15,51,83,88
Supplementary	21,54,79,09			
Amount surrendered during the year (31st March 2009)				3,37,51,95

CAPITAL

Major Head

4250 Capital Outlay on other Social Services

Voted:

Original	Nil	26,36,24	26,36,24	0.00
Supplementary	26,36,24			
Amount surrendered during the year (31st March 2009)				Nil

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of Rs 15,51,83.88 lakh, supplementary grant of Rs 21,54,79.09 lakh obtained in July 2008 (Rs 3,27,16.60 lakh), December 2008 (Rs 16,78,57.28 lakh) and March 2009 (Rs 1,49,05.21 lakh) proved excessive.
- (ii) Provision surrendered (Rs 3,37,51.95 lakh) fell short of the final saving (Rs 15,51,83.88 lakh) by Rs 12,14,31.93 lakh.
- (iii) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)		
2070	Other Administrative Services			
00				
106	Civil Defence			
Non Plan				
0002	District Charges	58.18	35.04	-23.14
	O	30.66		
	S	31.50		
	R	-3.98		

The anticipated saving was attributed to economy measures in expenditure. Reasons for final saving have not been intimated (September 2009).

Grant No. 39 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2235 Social Security and Welfare			
01 Rehabilitation			
200 Other Relief Measures			
Non Plan			
0004 Grants-in-aid for compensation of land to persons displaced by soil erosion	2,74.82	2,74.82	0.00
O	1,50.00		
S	2,58.46		
R	-1,33.64		
Reasons for anticipated saving have not been intimated (September 2009).			
60 Other Social Security and Welfare programmes			
200 Other programmes			
Non Plan			
0008 Grants to persons/families who die or injured in disasters	35.00	31.77	-3.23
S	1,00.00		
R	-65.00		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
2245 Relief on account of Natural Calamities			
01 Drought			
102 Drinking Water Supply			
Non Plan			
0001 Supply of drinking water by truck and tanks	0.00	0.00	0.00
O	1,00.00		
R	-1,00.00		
800 Other Expenditure			
Non Plan			
0001 Repair of wells etc. for supply of water	0.00	0.00	0.00
O	2,00.00		
R	-2,00.00		

Non-utilisation of the entire provisions in the above two cases have not been intimated (September 2009).

Grant No. 39 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0003 Other Works (Grants to Agricultural Department for Agricultural input.)	0.00	0.00	0.00
O	5,00.00		
R	-5,00.00		
0004 Self Employment	0.00	0.00	0.00
O	1,45.00		
R	-1,45.00		
Non-utilisation of the entire provision in the above two cases was attributed to no draught situation prevailed in any District due to sufficient rain in the State.			
02 Floods. Cyclones etc.			
101 Gratuitous Relief			
Non Plan			
0001 Cash Payment to helpless and handicapped persons	33,42.69	33,42.69	0.00
O	30,00.00		
S	15,00.00		
R	-11,57.31		
The anticipated saving was attributed to surrender of excess amount after the expenditure in the affected District from Koshi Flood.			
0002 Supply of food grains	2,08,04.87	2,07,05.51	-99.36
O	47,00.00		
S	2,00,00.00		
R	-38,95.13		
Non-utilisation of the entire provision was attributed to no draught situation prevail in any District due to sufficient rain in the State.			
0003 Payment of gratuitous relief to affected families	13,52.21	13,52.21	0.00
O	3,50.00		
S	25,00.00		
R	-14,97.79		
The anticipated saving was attributed to surrender of excess amount after the expenditure in the affected District from Koshi Flood.			
0004 Free distribution of clothes and Utensils to affected persons	1,24,99.08	74,60.70	-50,38.38
O	50.00		
S	1,30,00.00		
R	-5,50.92		

The anticipated saving was attributed to surrender of excess amount after the expenditure in the affected District from Koshi Flood. Reasons for final saving have not been intimated (September 2009).

Grant No. 39 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0005 Cash payment for Fire Relief	1,39.76	1,39.10	-0.66
O	2,50.00		
R	-1,10.24		
The anticipated saving was attributed to surrender of excess provision after the expenditure in the affected Districts from Koshi Flood.			
0006 Grants for Buildings damaged by Fire	1,63.85	1,49.68	-14.17
O	2,00.00		
S	1,00.00		
R	-1,36.15		
The anticipated saving was attributed to surrender of excess provision after the expenditure in the affected Districts from Koshi Flood.			
0007 Grants for Clothes damaged by Fire	57.74	57.74	0.00
O	50.00		
S	1,00.00		
R	-92.26		
The anticipated saving was attributed to surrender of excess provision after the expenditure in the affected Districts from Koshi Flood.			
102 Drinking Water Supply			
Non Plan			
0001 Supply of drinking water	7,94.51	97.28	-6,97.23
O	1,50.00		
S	21,50.00		
R	-15,05.49		
Reason for anticipated as well as final saving have not been intimated (September 2009).			
104 Supply of fodder			
Non Plan			
0001 Supply of fodder	5,75.02	1,04.46	-4,70.56
O	1,10.00		
S	20,00.00		
R	-15,34.98		
Reason for anticipated as well as final saving have not been intimated (September 2009).			
105 Veterinary Care			
Non Plan			
0001 Medicine for Cattle	1,22.85	1,22.85	0.00
O	1,00.00		
S	12,00.00		
R	-11,77.15		
Reasons for anticipated saving have not been intimated (September 2009).			
106 Repairs and restoration of damaged roads and bridges			
Non Plan			
0001 Repairs and restoration of damaged roads and bridges	59,15.67	59,15.67	0.00
O	15,00.00		
S	55,00.00		
R	-10,84.33		
Reasons for anticipated saving have not been intimated (September 2009).			

Grant No. 39 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
107 Repairs and restoration of damaged Government Office Buildings			
Non Plan			
0001 Repairs and restoration of Government Health & Education Buildings	0.00	0.00	0.00
O	50.00		
S	1,00.00		
R	-1,50.00		
Reasons for non-utilisation of the entire provision have not been intimated (September 2009).			
108 Repairs and restoration of damaged Government Residential Buildings			
Non Plan			
0001 Repairs and restoration of Government Residential Buildings	0.00	0.00	0.00
O	10.00		
S	5,00.00		
R	-5,10.00		
Reasons for non-utilisation of the entire provision have not been intimated (September 2009).			
109 Repairs and restoration of damaged water supply, drainage and sewerage system			
Non Plan			
0001 Repairs and restoration of damaged water supply, drainage and sewerage system	6,25.00	59.49	-5,65.51
O	30.00		
S	10,00.00		
R	-4,05.00		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
112 Evacuation of Population			
Non Plan			
0002 Evacuation of population	89,58.90	64,35.82	-25,23.08
O	20,00.00		
S	1,15,00.00		
R	-45,41.10		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
0003 Search of calamity affected persons and purchase of safety and evacuation instruments for relief work	0.00	0.00	0.00
O	1,00.00		
R	-1,00.00		
Reasons for non-utilisation of the entire provision have not been intimated (September 2009).			

Grant No. 39 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
113 Assistance for repairs/ reconstruction of Houses			
Non Plan			
0001 Repair / Restoration of damaged buildings caused by flood	1,32,91.98	1,00,31.68	-32,60.30
O	3,00.00		
S	1,77,00.00		
R	-47,08.02		
Reasons for anticipated as well as final saving have been intimated (September 2009).			
0002 Repairs / Restoration of Buildings damaged by fire	0.00	0.00	0.00
O	2,00.00		
R	-2,00.00		
Reasons for non-utilisation of the entire provision was attributed to non-demand of amount.			
0003 Repair/Restoration of buildings damaged by other natural calamities	0.00	0.00	0.00
O	50.00		
R	-50.00		
Non-utilisation of the entire provision was attributed to non-demand of amount.			
Plan STATE PLAN			
0103 Repair/Restoration of buildings damaged by flood	4,66,00.00	3,37,40.04	-1,28,59.96
O	4,66,00.00		
No specific reasons for final saving have been intimated (September 2009).			
114 Assistance to Farmers for purchase of Agricultural inputs			
Non Plan			
0001 Grants for Agro Input (for damaged Crops)	59,89.06	43,19.63	-16,69.43
O	50.00		
S	75,00.00		
R	-15,60.94		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
0002 Grants for annual crops	0.00	0.00	0.00
O	2,00.00		
R	-2,00.00		
0003 Grants for agricultural crops	0.00	0.00	0.00
O	6,00.00		
R	-6,00.00		
0004 Grants for horticultural crops	0.00	0.00	0.00
O	50.00		
R	-50.00		

Grant No. 39 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0005 Grants for perennial crops	0.00	0.00	0.00
O	50.00		
R	-50.00		
Non-utilisation of the entire provision in the above four cases was attributed to non-demand of amount.			
115 Assistance to Farmers to clear sand/silt/Salinity from land			
Non Plan			
0001 Assistance to Farmers to clean sand/silt /Salinity from lands	1,25,47.12	1,20,70.95	-4,76.17
O	1,00.00		
S	1,54,00.00		
R	-29,52.88		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
0002 Extraction of salinity/sand etc. from fishery area	0.00	0.00	0.00
O	1,00.00		
R	-1,00.00		
116 Assistance to Farmers for repairs of damaged tubewells, pump sets etc.			
Non Plan			
0001 Grants to Farmers for repair of damaged tubewell/pumpset etc.	0.00	0.00	0.00
O	50.00		
R	-50.00		
Non-utilisation of the entire provision in the above two cases was attributed to non-demand of amount.			
117 Assistance to Farmers for purchase of livestock			
Non Plan			
0001 Exchange of animals affected from flood and drought	1,22.70	1,22.70	0.00
O	1,50.00		
R	-27.30		
Reasons for anticipated saving have not been intimated (September 2009).			
0002 Exchange of milk giving animals	0.00	0.00	0.00
O	15.00		
S	50.00		
R	-65.00		
Non-utilisation of the entire provision was attributed to non-demand of amount.			

Grant No. 39 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
118 Assistance for Repairs/ Replacement of damaged boats and equipment for fishing			
Non Plan			
0001 Repairs of damaged boats/ manufacture of new boats	36.58	36.58	0.00
O	1,00.00		
S	50.00		
R	-1,13.42		
Reasons for anticipated saving have not been intimated (September 2009).			
122 Repairs and restoration of damaged Irrigation and Flood Control works			
Non Plan			
0001 Repairs and restoration of damaged Irrigation and Flood Control works	67,16.78	1,12.41	-66,04.37
O	1,00.00		
S	66,86.00		
R	-69.22		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
282 Public Health			
Non Plan			
0001 Supply of medicine for human beings	6,69.79	5,36.04	-1,33.75
O	1,00.00		
S	20,00.00		
R	-14,30.21		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
0003 Supply of P.O.L for mobile health unit	90.56	45.21	-45.35
O	20.00		
S	5,00.00		
R	-4,29.44		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
800 Other Expenditure			
Non Plan			
0003 Reserved Storage of one quintal food grain for starvation affected families under different panchayats	0.00	0.00	0.00
O	50.00		
R	-50.00		

Non-utilization of the entire provision was attributed to non-demand of amount.

Grant No. 39 conclud.

The amount of annual contribution to the C.R.F. of Bihar for each of the financial years from 2005-06 to 2009-10 would be as follows:-

	2005-06	2006-07	2007-08	2008-09	2009-10	Total
	(Rupees in lakh)					
Center's Share (75%)	111.69	114.92	118.31	121.86	125.59	592.37
State's Share (25%)	37.23	38.31	39.44	40.62	41.86	197.46
Total	148.92	153.23	157.75	162.48	167.45	789.83

The Centre's Share of first installment of annual contribution amounting to Rs 55.8450 crore to the C.R.F. for the year 2005-06 was released on 7th November 2005 and State Government's own contribution amounting to Rs 18.6150 crore could not be transfer credited to the fund through sanctioned by the State Government on 31st March 2006.

The Government of India released the second installment for the year 2005-06 amounting to Rs 55.8450 crore on 07.11.2005 and first and second installment for the year 2006-07 and first installment for the year 2007-08 were Rs 114.92 crore and Rs 59.155 crore respectively on 10th September 2007 and second installment for the year 2007-08 amounting to Rs 59.155 crore released on 26th September 2007 as Central Share of contribution to the Calamity Relief Fund.

The State Government transferred to the Calamity Relief Fund amounting to Rs 80.7242 crore as second installment for 2005-06 (Centre's Share of Rs 55.845 crore, State's Share of Rs 18.615 crore) and interest amounting to Rs 6.2642 crore vide sanctioned order no. N.C. O-3-16/07-2227/N.C dated 24.07.2007 and Rs 153.23 crore as first and second installment for 2006-07 (Centre's Share of Rs 114.92 crore and State's Share of Rs 38.31 crore) and Rs 157.75 crore as first and second installment for 2007-08 (Centre's Share of Rs 118.31 crore and State's Share of Rs 39.44 crore) vide no. N.C. O-3-32/087-857/N.C dated 31.3.2008. However, Rs 4,36.29 crore was transfer debited and Rs 3,10.98 crore was transfer credited to the Calamity Relief Fund during 2007-08 after the budget provision made by the state.

The Centre's share, 1st and 2nd installment of annual contribution to CRF for 2008-09, amounting to Rs 121.86 crore was released on 17.9.2008 and State Govt., along with State's Share, amounting to Rs 40.62 crore, total amount Rs 162.48 crore, transferred it to CRF vide sanction order no. 0-3-36/08-3379 dated 12.12.08. The amount is transfer credited to the CRF. However, Rs 411.2146 crore and Rs 201.4216 crore, total Rs 612.6263 crore vide letter no. 0-3/09-1389 dated 24.7.09 transfer debited for (2008-09) on account of expenditure made on calamity relief.

As required under the scheme, a State level Committee has been constituted by the State Government to administer the Fund. The Committee assess the requirements of assistance from the fund for financing relief expenditure. The provision for expenditure on relief is to be made in the Budget of the State Government. The extent of relief expenditure to be financed from the Fund as decided by the Committee is transfer debited to the Fund.

Rs 4,44.3532 crore was invested in Treasury Bills and interest earned Rs 6.2642 crore as intimated by the State Government.

National Calamity Contingency Fund: On the recommendation of the XIIth Finance Commission, Government of India has constituted a National Calamity Contingency Fund (NCCF) to deal with the Calamities of rare severity. Natural Calamities of cyclone, drought, earthquake, fire, flood and hailstorm, considered to be of severe nature requiring expenditure by the State Government in excess of the balances available in its own Calamity Relief Fund qualify for relief assistance under the scheme. The assistance received from NCCF is treated as Grants-in-aid from Central Government and is required to be transferred to the CRF of the State.

The Government of India has released Rs 1000.00 crore from NCCF during 2008-09 and State Government transferred it to the CRF vide sanction order no. 0-3-39/2008-692 dated 21.03.09. The amount transfer credited to CRF.

**Grant No. 40 REVENUE AND LAND REFORMS DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
		(In thousands of rupees)	
REVENUE			
Major Heads			
2029 Land Revenue			
2052 Secretariat-General Services			
2053 District Administration			
2070 Other Administrative Services			
2075 Miscellaneous General Services			
3454 Census Surveys and Statistics			
3475 Other General Economic Services			
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
Voted:			
Original	3,73,75,41	3,83,62,16	3,10,46,45
Supplementary	9,86,75		-73,15,71
Amount surrendered during the year (31st March 2009)			56,08,70
Capital			
Major Heads			
4047 Capital Outlay on Other Fiscal Services			
5475 Capital Outlay on Other General Economic Services			
Voted:			
Original:	3,73,00	3,02,57,63	2,88,14
Supplementary	2,98,84,63		-2,99,69,49
Amount surrendered during the year (31st March 2009)			2,99,34,63

Notes and Comments-

Revenue (Voted)

- (i) In view of the final saving of Rs 73,15.71 lakh, supplementary grant of Rs 9,86.75 lakh obtained in July 2008 (Rs 5,38.41 lakh), December 2008 (Rs 86.03 lakh) and March 2009 (Rs 3,62.31 lakh) proved wholly unnecessary and could have been restricted to token amount where necessary.
- (ii) Provision surrendered (Rs 56,08.70 lakh) fell short of the final saving (Rs 73,15.71 lakh) by Rs 17,07.01 lakh.

Grant No. 40 contd.

(iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2029 Land Revenue			
00			
001 Direction and Administration			
Non Plan			
0001 District Charges-Land	6,35.56	6,35.56	0.00
Acquisition Establishment			
O	7,52.75		
R	-1,17.19		

Reasons for anticipated saving have not been intimated (September 2009).

102 Survey and Settlement Operations			
Plan STATE PLAN			
0101 Revision of Survey and Settlement Operations	19,64.66	19,63.00	-1.66
O	23,63.00		
S	1,77.53		
R	-5,75.87		
103 Land Records			
Non Plan			
0001 Establishment of Land Records	3,30.13	3,06.24	-23.89
O	3,41.97		
R	-11.84		

Reasons for anticipated as well as final saving in the above two cases have not been intimated (September 2009).

Plan CENTRALLY SPONSORED SCHEME			
0602 Strengthening of Revenue Administration and Updation of Land Records.	0.00	0.00	0.00
S	1,77.53		
R	-1,77.53		

Non-utilisation of the entire provision was attributed to reduction in Plan outlay.

104 Management of Government Estates			
Non Plan			
0001 Expenditure on revenue administration	1,56,60.22	1,54,99.33	-1,60.89
O	1,77,55.29		
R	-20,95.07		

Grant No. 40 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0002	Securities of Hat-Bazar and Katchehries	1,13.89	1,12.87	-1.02
	O 55.00			
	S 84.73			
	R -25.84			
Reasons for anticipated as well as final saving in the above two cases have not been intimated (September 2009).				
0003	Grants-in-aid to Bhudan Yagya Committee	72.20	72.20	0.00
	O 1,43.78			
	R -71.58			
Reasons for anticipated saving have not been intimated (September 2009).				
Plan	STATE PLAN			
0101	Expenditure on revenue administration	14,30.00	0.00	-14,30.00
	O 9,30.00			
	S 5,00.00			
Reasons for final saving have not been intimated (September 2009).				
800	Other Expenditure			
	Non Plan			
0003	Consolidation of Holding	2,24.42	2,20.22	-4.20
	O 2,55.55			
	S 5.10			
	R -36.23			
Plan	STATE PLAN			
0101	Consolidation of Holding	6,37.95	6,35.93	-2.02
	O 7,70.00			
	R -1,32.05			
Reasons for anticipated as well as final saving in the above two cases have not been intimated (September 2009).				
2052	Secretariat –General Services			
	00			
	099 Board of Revenue			
	Non Plan			
0001	General Department	1,51.20	1,49.68	-1.52
	O 1,27.89			
	S 0.50			
	R 22.81			
Reasons for augmentation of provision by re-appropriation as well as final saving have not been intimated (September 2009).				
2053	District Administration			
	00			
	093 District Establishments			
	Non Plan			
0001	District Administration	57,44.07	57,44.07	0.00
	O 70,23.90			
	R -12,79.83			

Grant No. 40 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
094	Other Establishments			
	Non Plan			
0001	Sub divisional Establishment	25,59.63	25,59.63	0.00
	O	31,49.77		
	R	-5,90.14		
0004	Certificate Establishment	2,57.88	2,57.88	0.00
	O	4,01.93		
	R	-1,44.05		
Reasons for anticipated saving in the above three cases have not been intimated (September 2009).				
0005	Process Serving Operations	6,41.13	6,29.40	-11.73
	O	7,68.38		
	R	-1,27.25		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				
2070	Other Administrative Services			
115	Guest Houses, Government Hostels etc.			
	Non Plan			
0003	Circuit House	2,79.83	2,61.88	-17.95
	O	3,51.65		
	R	-71.82		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				
3454	Census Surveys and Statistics			
01	Census			
001	Direction and Administration			
Plan	CENTRAL PLAN SCHEME			
0402	Agricultural Census	64.56	56.55	-8.01
	O	1,32.00		
	R	-67.44		

The anticipated saving was attributed to less fund received from Central Govt. and non-receipt of printing bills. Reasons for final saving have not been intimated (September 2009).

Grant No. 40 conclud.

Capital (Voted)

- (iv) In view of final saving of Rs 2,99,69.49 lakh, supplementary grant of Rs 2,98,84.63 lakh obtained in March 2009 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered Rs 2,99,34.63 lakh fell short of the final saving of Rs 2,99,69.49 lakh by Rs 34.86 lakh
- (vi) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4047 Capital Outlay on other Fiscal Services			
050 Land			
Plan STATE PLAN			
0103 For Land Acquisition (Revenue and Land Reforms Department)	0.00	0.00	0.00
O		2,14,05.37	
R		-2,14,05.37	

Reasons for non-utilisation of entire provision have not been intimated (September 2009).

0104 Purchase of land for Road Construction (Revenue and Land Reforms Department)	1,73.00	1,38.00	-35.00
O		2,23.00	
S		84,79.26	
R		-85,29.26	

Reasons for anticipated as well as final saving have not been intimated (September 2009).

**Grant No. 41 ROAD CONSTRUCTION DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
3054	Roads and Bridges		
3451	Secretariat-Economic Services		
Voted:			
Original	4,03,21,90	4,22,26,96	3,07,51,51
Supplementary	19,05,06		-1,14,75,45
Amount surrendered during the year (31st March 2009)			1,02,14,98

**CAPITAL
Major Head**

5054 Capital Outlay on Roads and Bridges

Voted :			
Original :	19,12,46,50	29,64,65,50	24,59,29,43
Supplementary	10,52,19,00		-5,05,36,07
Amount surrendered during the year (31st March 2009)			6,35,89,78

Notes and Comments-

Revenue (Voted)

- (i) In view of the final saving of Rs 1,14,75.45 lakh, supplementary grant of Rs 19,05.06 lakh obtained in July 2008 (Rs 0.06 lakh) and March 2009 (Rs 19,05.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary .
- (ii) Provision surrendered (Rs 1,02,14.98 lakh) fell short of the final saving (Rs 1,14,75.45 lakh) by Rs 12,60.47 lakh.
- (iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Grant No. 41 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
3054 Roads and Bridges			
03 State Highways			
337 Road Works			
Non Plan			
0001 Road Construction Works	1,65,94.25	1,65,94.25	0.00
O	2,25,00.00		
R	-59,05.75		
The anticipated saving was attributed to work of different roads taken into Plan.			
80 General			
001 Direction and Administration			
Non Plan			
0001 Direction	9,25.98	9,25.98	0.00
O	12,28.85		
S	0.06		
R	-3,02.93		
Reasons for anticipated saving have not been intimated (September 2009).			
0003 Execution	77,24.81	75,92.21	-1,32.60
O	93,58.05		
R	-16,33.24		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
0004 Design	4,24.22	4,24.22	0.00
O	5,20.67		
R	-96.45		
0005 Advance Planning	1,81.02	1,81.02	0.00
Establishment			
O	10,05.98		
R	-8,24.96		
0007 National Highway Project-Supervision	3,77.81	3,77.81	0.00
O	5,42.97		
R	-1,65.16		
Reasons for anticipated saving in the above three cases have not been intimated (September 2009).			

Grant No. 41 contd.

Head			Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0008	National Highway Project- Execution		45,06.57	34,00.23	-11,06.34
	O	37,84.44			
	S	19,05.00			
	R	-11,82.87			

Reasons for anticipated as well as final saving have not been intimated (September 2009).

Capital (Voted)

- (iv) In view of the final saving of Rs 5,05,36.07 lakh, supplementary grant of Rs 10,52,19.00 lakh obtained in July 2008 (Rs 4,12,19.00 lakh), December 2008 (Rs 4,90,00.00 lakh) and March 2009 (Rs 1,50,00.00) proved necessary.
- (v) Provision surrendered (Rs 6,35,89.78 lakh) fell short of the final saving (Rs 5,05,36.07 lakh) by Rs 1,30,53.71 lakh.
- (vi) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under :

5054	Capital Outlay on Roads and Bridges				
03	State Highways				
052	Machinery and Equipment				
Plan	STATE PLAN				
0101	Machinery and Equipment		9,49.99	6,83.86	-2,66.13
	O	10,00.00			
	R	-50.01			

Reasons for anticipated as well as final saving have not been intimated (September 2009).

101	Bridges				
Plan	STATE PLAN				
0101	Bridges		2,90,89.00	1,88,89.26	-1,01,99.74
	O	1,40,89.00			
	S	1,50,00.00			

Reasons for final saving have not been intimated (September 2009).

Grant No. 41 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0103 Bridge (NABARD Loan)	49,11.85	49,11.85	0.00
O	96,16.00		
S	3,25,00.00		
R	-3,72,04.15		
Reasons for anticipated saving have not been intimated (September 2009).			
337 Road Works			
Plan CENTRALLY SPONSORED SCHEME			
0602 Road connection of Economic Importance (Central Portion)	2,18.80	0.00	-2,18.80
O	3,00.00		
R	-81.20		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
Plan STATE PLAN			
0104 Border Area Development Scheme- Road Construction	23,23.00	3,25.15	-19,97.85
O	10,90.00		
S	12,33.00		
Reasons for final saving have not been intimated (September 2009).			
0106 Central Road Fund	22,00.24	10,78.95	-11,21.29
O	40,00.00		
R	-17,99.76		
The anticipated saving was attributed reduction in Plan outlay. Reasons for final saving have not been intimated (September 2009).			
0107 Rastriya Sam Vikash Yojna	5,95,94.00	5,95,94.00	0.00
O	5,25,14.00		
S	2,64,86.00		
R	-1,94,06.00		
Reasons for anticipated saving have not been intimated (September 2009).			
0108 Road (Asian Development Bank Samposhit)	91,88.02	0.00	-91,88.02
S	1,22,40.00		
R	-30,51.98		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			

Grant No. 41, contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
80 General			
003 Training			
Plan STATE PLAN			
0101 Training and Research	20.30	20.30	0.00
O	50.00		
R	-29.70		

Reasons for anticipated saving have not been intimated (September 2009).

800 Other Expenditure			
Plan CENTRALLY SPONSORED SCHEME			
0601 Road connection of Inter State	2,64.42	0.00	-2,64.42
Importance			
O	10,00.00		
R	-7,35.58		

The anticipated saving was attributed to non-release of amount by the G.O.I. during 2008-09 under this scheme. Reasons for final saving have not been intimated (September 2009).

(vii) **Suspense Transactions:** (a) Out of the expenditure under the grant Rs (-) 0.37 lakh (net) was booked under the head "Suspense" which is not a final head of account. Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head "Suspense" has four sub division viz. (i) Stock (ii) Purchase (iii) Miscellaneous Works Advances and (iv) Workshop Suspense.

The nature of transactions under each of these sub-divisions is explained below:

(i) **Stock:** This head is charged with value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed of is reduced from such a charge. The balance represents the value of materials held in stock.

(ii) **Purchase :** When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head "Purchases" by contra debit to the particular "Works" head of account or "Stock" sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head "Purchase" is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. With effect from 1974-75, this sub head was abolished and the transactions of this nature are to be recorded under the head "8658" Suspense Accounts, 129 Material Purchase Settlement Suspense Account". But the Departments, viz, Building Construction Department and Roads Construction Department are still following the pre 1974-75 classification.

(iii) **Miscellaneous Works Advances:** Under this sub head are booked debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

Grant No.41 conclud.

(iv) **Workshop Suspense:** The charges for jobs executed or other operations in Public Works Departmental Workshop are debited to this sub head pending their recovery or adjustment.

(b) The details of the transactions under each of these sub-divisions during 2008-2009 together with the opening and closing balances are given below:

Head	Opening balance on 1st April 2008	Debits	Credits	Net	Closing balance on 31st March 2009
(In lakhs of rupees)					
(i) 3054- Roads and Bridges					
Purchase	-40,47.20	...	...	...	-40,47.20
Stock	-6,90.43	...	...	...	- 6,90.43
Miscellaneous Works					
Advances	24,23.18	.....	21.49	-21.49	24,01.69
Total	- 23,14.45	.....	21.49	-21.49	-23,35.94
(ii) 5054-Capital Outlay on Roads and Bridges					
Purchase	-4.43	...	...	...	-4.43
Stock	...	...	...	...	...
Miscellaneous Works Advances	-6,28.41	...	28,60.24	-28,60.24	-34,88.65
Total	-6,32.84	...	28,60.24	-28,60.24	-34,93.08

(viii) **Review of Establishment and Machinery and Equipment charges of Road Construction Department** – From the gross charges on establishment and machinery and equipment charges of Public Works Department, **percentage** recoveries for work done for other Government, local bodies, etc., are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded thereunder. The table below shows these charges for the years 2006-2007 to 2008-2009 and their percentages to the works outlay during these years:

Year	Works Outlay	Establishment Charges	Percentage of establish- ment charges to works outlay	Machinery and equip- ment charges	Percentage of machinery and equipment charges to works outlay
(In lakhs of rupees)					
2006-07	1,85,86.58	89.05	0.48	35.89	0.19
2007-08	2,57,88.58	7,52.19	2.92	1,12.61	0.44
2008-09	26,76,17.49	1,73,95.10	6.50	14,45.77	0.54

**Grant No. 42 RURAL DEVELOPMENT DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Heads				
2501	Special Programmes for Rural Development			
2505	Rural Employment			
2515	Other Rural Development Programmes			
2851	Village and Small Industries			
3451	Secretariat-Economic Services			
Voted:				
Original	9,90,82,44	11,25,19,09	10,15,64,66	-1,09,54,43
Supplementary	1,34,36,65			
Amount surrendered during the year (31st March 2009)				65,33,06
Capital:				
Major Head				
4515	Capital Outlay on Other Rural Development Programmes			
Voted:				
Original	1,79,80,00	1,79,80,00	94,74,75	-85,05,25
Supplementary				
Amount surrendered during the year (31st March 2009)				49,80,00
Notes and Comments - Revenue (Voted)				

- (i) In view of the final saving of Rs 1,09,54.43 lakh, supplementary grant of Rs 1,34,36.65 lakh obtained in July 2008 (Rs 32,24.10 lakh), December 2008 (Rs 1,00,14.50 lakh) and March 2009 (Rs 1,98.05 lakh) proved excessive.
- (ii) Provision surrendered (Rs 65,33.06 lakh) fell short of the final saving (Rs 1,09,54.43 lakh) by Rs 44,21.37 lakh.

Grant No. 42 contd.

(iii) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2501	Special Programme for Rural Development			
01	Integrated Rural Development Programme			
800	Other Expenditure			
Plan	STATE PLAN			
0102	Swarna Jayanti Gram Swarojgar Yojna	72,76.41	43,33.69	-29,42.72
	O	78,16.50		
	S	11,50.00		
	R	-16,90.09		
02	Draught Prone Areas Development Programme			
101	Minor Irrigation			
Plan	STATE PLAN			
0101	Draught Prone Areas Programmes	93.12	92.95	-0.17
	O	2,38.00		
	R	-1,44.88		
2505	Rural Employment			
01	National Programmes			
701	National Rural Employment Programme			
Plan	SATATE PLAN			
0105	National Rural Employment Programme- Regional Establishment	19,25.59	18,15.79	-1,09.80
	O	21,90.00		
	R	-2,64.41		

Reasons for anticipated as well as final saving in the above three cases have not been intimated (September 2009).

Grant No. 42 contd.

Head				Total grant	Actual expenditure	Excess + Saving -
				(In lakhs of rupees)		
2515	Other Rural Development Programmes					
00						
102	Community Development					
Non Plan						
0001	Post Stage -2 Blocks			1,56,16.23	1,43,18.03	-12,98.20
	O	1,62,42.34				
	S	22,71.05				
	R	-28,97.16				
Reasons for anticipated as well as final saving have not been intimated (September 2009).						
800	Other Expenditure					
Non Plan						
0011	Superintending Engineer (B) (Transferred from Minor Irrigation Department)			0.00	0.00	0.00
	O	2,93.51				
	R	-2,93.51				
2851	Village and Small Industries					
00						
003	Training					
Non Plan						
0001	Training to Villagers-Centre transferred from Industries Department			1,33.47	1,33.47	0.00
	O	1,84.09				
	R	-50.62				

Reasons for anticipated saving in the above two cases have not been intimated (September 2009).

Grant No. 42 conclud.

Capital (Voted)

- (vi) Provision surrendered (Rs 49,80.00 lakh) fell short of the final saving (Rs 85,05.25 lakh) by Rs 35,25.25 lakh.
- (v) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4515 Capital Outlay on Other Rural Development Programmes			
00			
103 Rural Development Plan STATE PLAN			
0102 Post Stage-II Block Minor Works	1,30,00.00	94,74.75	-35,25.25
O	1,30,00.00		
Reasons for final saving have not been intimated (September 2009).			
0108 Chief Engineer/Superintending Engineer (Rural Development)	0.00	0.00	0.00
O	49,80.00		
R	-49,80.00		

Reasons for non-utilisation of the entire provision have not been intimated (September 2009).

**Grant No. 43 SCIENCE AND TECHNOLOGY DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Heads				
2203	Technical Education			
3451	Secretariat –Economic Services			
Voted:				
Original	53,12,66	63,71,04	34,75,36	-28,95,68
Supplementary	10,58,38			
Amount surrendered during the year (31st March 2009)				15,51,08

Capital:

Major Head

4202 Capital Outlay on Education
Sports , Art and Culture

Voted:

Original	22,85,66	1,43,65,66	1,13,58,82	-30,06,84
Supplementary	1,20,80,00			
Amount surrendered during the year (31st March 2009)				22,90,84

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of Rs 28,95.68 lakh, supplementary grant of Rs 10,58.38 lakh obtained in July 2008(Rs 9,72.25 lakh) and February 2009(Rs 86.13 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 15,51.08 lakh) fell short of the final saving (Rs 28,95.68 lakh) by Rs 13,44.60 lakh.
- (iii) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)		
2203	Technical Education			
00				
001	Direction and Administration			
Non Plan				
0001	Directorate of Technical Education	1,32.91	1,32.91	0.00
	O	1,55.36		
	S	16.54		
	R	-38.99		

Reasons for the anticipating saving have not been intimated (September 2009).

Grant No. 43 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
Plan	STATE PLAN			
0103	Directorate of Technical Education	28.15	5.51	-22.64
	O	28.89		
	R	-0.74		
004	Research			
Plan	STATE PLAN			
0101	Bihar Council of Science and Technology, Patna remote sensing centre/Indira Gandhi Science Centre, Planetorium, Patna	10,32.14	42.00	-9,90.14
	O	15,12.00		
	R	-4,79.86		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				
102	Assistance to Universities for Technical Education			
Non Plan				
0001	Patna University	4,90.26	4,90.26	0.00
	O	6,00.00		
	R	-1,09.74		
Reasons for anticipated saving have not been intimated (September 2009).				
103	Technical Schools			
Non Plan				
0001	Certificate Course	61.21	61.21	0.00
	O	64.93		
	S	16.05		
	R	-19.77		
Reasons for anticipated saving have not been intimated (September 2009).				
0003	B.I.T. Sindri	0.00	0.00	0.00
	O	3,00.00		
	R	- 3,00.00		
Entire provision was not utilised /released due to non-declaration of running expenditure for the year 2005-06 to 2007-08.				
105	Polytechnics			
Plan	STATE PLAN			
0101	Diploma Course-World Bank Subsidized Polytechnic Education Strengthening Project	4,35.73	3,66.98	-68.75
	O	6,50.69		
	R	-2,14.96		
Reasons for anticipated and as well as final saving have not been intimated (September 2009).				

Grant No. 43 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
112	Engineering /Technical Colleges and Institutes			
Non Plan				
0001	Degree and Post-graduate Course	8,87.41	8,87.41	0.00
	O	6,93.48		
	S	3,29.16		
	R	-1,35.23		
Reasons for anticipated saving have not been intimated (September 2009).				
Plan	STATE PLAN			
0101	Degree and Post-graduate Course	3,84.90	1,25.75	-2,59.15
	O	89.30		
	S	4,00.00		
	R	-1,04.40		

Reasons for anticipated as well as final saving have not been intimated (September 2009).

Capital (Voted)

- (iv) In view of the final saving of Rs 30,06.84 lakh, supplementary grant of Rs 1,20,80.00 lakh obtained in July 2008 (Rs 86,00.00 lakh) and March 2009 (Rs 34,80.00 lakh) proved excessive.
- (v) Provision surrendered (Rs 22,90.84 lakh) fell short of the final saving (Rs 30,06.84 lakh) by Rs 7,16.00 lakh.
- (vi) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4202	Capital Outlay on Education, Sports, Art and Culture			
02	Technical Education			
104	Polytechnics			
Plan	CENTRAL PLAN SCHEME			
0403	Establishment of new Polytechnics and strengthening/progress of Present Polytechnics	10,00.00	4,00.00	-6,00.00
	S	10,00.00		

Reasons for final saving have not been intimated. (September 2009).

Grant No. 43 conclud.

Head			Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
105	Engineering/Technical and Institutes	Colleges			
Plan	STATE PLAN				
0102	Polytechnic/Engineering/Technical Colleges		29,61.30	28,45.29	-1,16.01
	O	16,00.00			
	S	22,00.00			
	R	-8,38.70			
0104	Assets for Central Land Institute		71,74.00	71,74.00	0.00
	O	84,80.00			
	R	-13,06.00			

The anticipated saving in the above two cases were attributed mainly to curtailment in Plan Outlay. Reasons for final saving in the above 1st case have not been intimated (September 2009).

**Grant No. 44 SC AND ST WELFARE DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess+ Saving -
		(In thousands of rupees)		
REVENUE				
Major Heads				
2225	Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes			
2251	Secretariat- Social Services			
Voted:				
Original		2,17,75,70	2,35,20,38	1,86,18,54
Supplementary		17,44,68		
Amount surrendered during the year (31st March 2009)				41,40,39
CAPITAL				
Major Heads				
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
4425	Capital outlay on Co-operation.			
Voted:				
Original		20,53,81	30,53,81	16,26,65
Supplementary		10,00,00		
Amount surrendered during the year (31st March 2009)				13,96,72

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs 49,01.84 lakh, supplementary grant of Rs 17,44.68 lakh obtained in July 2008 (Rs 12,00.00 lakh) December 2008 (Rs 5,11.50 lakh) and March 2009 (Rs 33.18 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 41,40.39 lakh) fell short of the final saving (Rs 49,01.84 lakh) by Rs 7,61.45 lakh.

Grant No. 44 contd.

(iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
01 Welfare of Scheduled Castes			
001 Direction and Administration			
Non Plan			
0001 Direction and Administration	15,90.63	15,90.63	0.00
S	20,31.54		
R	- 4,40.91		
003 Training			
Plan STATE PLAN			
0101 For Technical Training	0.00	0.00	0.00
O	1,00.00		
R	-1,00.00		
102 Economic Development			
Plan CENTRALLY SPONSORED SCHEME			
0612 Multifarious Development of Harijans- Special Central Assistance for Integrated Scheme for Scheduled Caste- Special Integrated Scheme (100% Centrally Sponsored Scheme)	5,09.45	5,09.45	0.00
O	25,00.00		
R	-19,90.55		
277 Education			
Non Plan			
0002 Maintenance of Hostels	2,81.43	2,81.43	0.00
O	3,44.79		
R	-63.36		
Reasons for anticipated saving in the above four cases have not been intimated (September 2009).			
0003 Residential Schools	25,81.82	24,51.65	-1,30.17
O	29,14.54		
R	-3,32.72		

Reasons for anticipated as well as final saving have not been intimated. (September 2009).

Grant No. 44 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
0012	Pre-examination training centre	57.82	39.07	-18.74
	O	52.64		
	S	7.18		
	R	-2.00		
Plan	CENTRALLY SPONSORED SCHEME			
0613	Post entrance scholarship	9,90.22	9,46.15	-44.07
	O	15,00.00		
	R	-5,09.78		
Reasons for anticipated as well as final saving in the above two cases have not been intimated. (September 2009).				
Plan	STATE PLAN			
0101	Education	21.84	21.84	0.00
	O	91.50		
	R	-69.66		
Reasons for anticipated saving has not been intimated (September 2009).				
0107	Education	21,44.86	18,25.61	-3,19.25
	O	18,36.00		
	S	4,06.80		
	R	-97.94		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				
02	Welfare of Scheduled Tribes			
102	Economic Development			
Plan	STATE PLAN			
0102	Special Central Assistance for Scheduled Tribes	4,48.03	3,99.20	-48.83
	O	5,50.00		
	R	-1,01.97		
197	Assistance to Block Panchayats/ Intermediate Level Panchayats			
Plan	STATE PLAN			
0101	Stipend /Scholarship	1,75.87	1,69.49	-6,38
	O	2,00.00		
	R	-24.13		
277	Education			
Non Plan				
0004	Residential School	6,00.82	5,96.29	-4.53
	O	6,81.18		
	R	-80.36		
Reasons for anticipated as well as final saving in the above three cases have not been intimated (September 2009).				
2251	Secretariat-Social Services			
00				
090	Secretariat			
Non Plan				
0023	SC and ST Welfare Department	61.82	61.82	0.00
	O	1,21.51		
	R	-59.69		
Reasons for anticipated saving have not been intimated (September 2009)				

Grant No. 44 conold.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
Capital (Voted)			
(iv) In view of the final saving of Rs 14,27.16 lakh, supplementary grant of Rs 10,00.00 lakh obtained in July 2008 proved wholly unnessary and could have been restricted to token amounts where necessary.			
(v) Provision surrendered (Rs 13,96.72 lakh) fell short of the final saving (Rs 14,27.16 lakh) by Rs 30.44 lakh.			
(vi) Saving (Rs 10 lakh or 10 per cent of the provision, which ever is more) occurred mainly under:			
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		
01	Welfare of Scheduled Castes		
277	Education		
Plan	STATE PLAN		
0101	Construction of Hostel for SC students	16,57.09	16,26.65
	O	19,43.81	
	S	8,00.00	
	R	-10,86.72	
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
02	Welfare of Schedule Tribes		
277	Education		
Plan	STATE PLAN		
0101	Construction & Renovation of Residential Schools and Hostel Buildings	0.00	0.00
	O	10.00	
	S	2,00.00	
	R	-2,10.00	
4425	Capital Outlay on Co-operation		
108	Investments in other co-operatives		
Plan	STATE PLAN		
0164	Bihar State Schedule Caste Co-operation Development Corporation	0.00	0.00
	O	1,00.00	
	R	-1,00.00	
Reasons for anticipated saving in the above two cases have not been intimated (September 2009).			

**Grant No. 45 SUGAR INDUSTRIES DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Heads				
2401	Crop Husbandry			
2852	Industries			
3451	Secretariat-Economic Services			
Voted:				
Original	43,09,20	59,72,97	29,50,39	-30,22,58
Supplementary	16,63,77			
Amount surrendered during the year (31st March 2009)				30,03,65

**CAPITAL
Major Head**

6860 Loans for Consumer Industries

Voted:

Original	3,34	58,46,34	29,34,84	-29,11,50
Supplementary	58,43,00			
Amount surrendered during the year (31st March 2009)				29,11,50

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of Rs 30,22.58 lakh, supplementary grant of Rs 16,63.77 lakh obtained July 2008 (Rs 6,08.17 lakh), December 2008 (Rs 10,04.00 lakh) and March 2009 (Rs 51.60 lakh) proved wholly unnecessary and could have restricted to token amount where necessary.
- (ii) Provision surrendered (Rs 30,03.65 lakh) fell short of the final saving (Rs 30,22.58 lakh) by Rs 18.93 lakh.

Grant no. 45 contd.

(iii) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)	
2401 Crop Husbandry			
00			
108 Commercial Crops			
Plan CENTRALLY SPONSORED SCHEME			
0607 National Development of Sugarcane Waste Cropping System (Macro Management).	2,87.16	2,86.86	-0.30
O	7,94.25		
R	-5,07.09		

The anticipated saving was attributed mainly to non-release of Central Share. Reasons for final saving have not been intimated (September 2009).

Plan STATE PLAN			
0108 National Development of Sugarcane Waste (Macro Mode State Share 10:90)	31.91	30.28	-1.62
O	88.25		
S	-56.34		

Reasons for anticipated as well as final saving have not been intimated (September 2009).

0109 Sugarcane Development	6,66.24	6,66.24	0.00
O	4,65.00		
S	12,48.99		
R	-10,47.75		

The anticipated saving was attributed mainly to revised provision issued by the Planning and Development Department.

2852 Industries			
08 Consumer Industries			
201 Sugar			
Plan STATE PLAN			
0103 Economic Aid	9,88.76	9,88.75	-0.01
O	19,70.00		
S	3,51.01		
R	-13,32.25		

The anticipated saving was attributed mainly to revised provision issued by the Planning and Development Department. Reasons for final saving have not been intimated (September 2009).

Capital (Voted)

(iv) In view of the final saving of Rs 29,11.50 lakh, supplementary grant of Rs 58,43.00 lakh obtained in July 2008(Rs 20.00 lakh) and December 2008 (Rs 58,23.00 lakh) proved excessive.

Grant No. 45 conclud.

(v) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
6860 Loans for consumer Industries			
04 Sugar			
190 Loans to Public Sector and Other Undertakings			
Non Plan			
0001 Loans to Sugar Factories	29,34.84	29,34.84	0.00
O	3.34		
S	58,43.00		
R	-29,11.50		

The anticipated saving was attributed mainly to enforcement of code of conduct.

**Grant No. 46 TOURISM DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess+ Saving -
		(In thousands of rupees)		
REVENUE				
Major Heads				
3451	Secretariat-Economic Services			
3452	Tourism			
Voted:				
Original		5,16,53	6,18,76	-11,55
Supplementary		1,02,23		
Amount surrendered during the year (31st March 2009)				12,61
CAPITAL				
Major Head				
5452	Capital Outlay on Tourism			
Voted:				
Original		23,48,02	23,48,02	-44,05
Supplementary			23,03,97	
Amount surrendered during the year (31st March 2009)				NIL

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of Rs 11.55 lakh, supplementary grant of Rs 1,02.23 lakh obtained in July 2008 (Rs 60.95 lakh), in December 2008 (Rs 24.03 lakh) and in March 2009 (Rs 17.25 lakh) proved excessive.
- (ii) Provision surrendered (Rs 12.61 lakh) exceeded the final saving (Rs 11.55 lakh) by Rs 1.06 lakh.

Capital (Voted)

- (iii) No part of the final saving was surrendered.

**Grant No. 47 TRANSPORT DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess + Saving -
			(In thousands of rupees)	
REVENUE				
Major Heads				
2041	Taxes on Vehicles			
2052	Secretariat-General Services			
3055	Road Transport			
3075	Other Transport Services			
Voted:				
Original		10,24,59	11,42,29	7,76,88
Supplementary		1,17,70		-3,65,41
Amount surrendered during the year (31st March 2009)				2,81,49

CAPITAL

Major Heads

5055	Capital Outlay on Road Transport
5075	Capital Outlay on other Transport Services
7055	Loans for Road Transport

Voted:

Original		1,80,58,57	10,08,81	-1,70,49,76
Supplementary		1,80,58,57		
Amount surrendered during the year (31st March 2009)				1,70,49,76

Notes and Comments-

Revenue (Voted)

- (i) In view of the final saving of Rs 3,65.41 lakh, supplementary grant of Rs 1,17.70 lakh obtained in July 2008 (Rs 44.72 lakh) and in March 2009 (Rs 72.98 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 2,81.49 lakh) fell short of the final saving (Rs 3,65.41 lakh) by Rs 83.92 lakh.

Grant No. 47 contd.

(iii) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)		
2041	Taxes on Vehicles			
00				
001	Direction and Administration			
	Non Plan			
0001	State Transport Authority	1,53.73	1,53.41	-0.32
	O	1,63.70		
	S	9.58		
	R	-19.55		
102	Inspection of Motor Vehicles			
	Non Plan			
0001	Inspection of Motor Vehicles	75.15	63.54	-11.61
	O	83.91		
	R	-8.76		
800	Other Expenditure			
	Non Plan			
0001	Control on motor vehicles	4,70.45	4,02.02	-68.43
	O	4,92.65		
	S	98.72		
	R	-1,20.92		

Reasons for anticipated as well as final saving in the above three cases have not been intimated (September 2009).

3055	Road Transport			
00				
001	Direction and Administration			
	Plan STATE PLAN			
0101	For Regional Offices	0.00	0.00	0.00
	O	1,20.00		
	R	-1,20.00		

Reasons for anticipated saving was attributed to non-concurrence on advance withdrawal of amount by the Finance Department.

Grant No. 47 conclud.

Capital (Voted)

(iv) In view of the final saving Rs 1,70,49.76 lakh supplementary grant of Rs 1,80,58.57 lakh obtained in March 2009 proved excessive.

(v) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
5055 Capital Outlay on Road Transport			
00			
051 Construction			
Plan STATE PLAN			
0101 Construction of District Transport Office	0.00	0.00	0.00
S	1,00.00		
R	-1,00.00		

Reasons for anticipated saving was attributed to non-concurrence on advance withdrawal of amount by the Finance Deptt.

7055 Loans for Road Transport

00
190 Loans to Public Sector and Other Undertakings

Non Plan

0002 Loans to Bihar State Road Transport Corporation	10,00.00	10,00.00	0.00
S	1,79,49.75		
R	-1,69,49.75		

Reasons for anticipated saving was attributed to non-receipt of sanction of expenditure from the Cabinet.

**Grant No. 48 URBAN DEVELOPMENT AND HOUSING DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess+ Saving -
		(In thousands of rupees)		
REVENUE				
Major Heads				
2015	Elections			
2215	Water Supply and Sanitation			
2217	Urban Development			
2251	Secretariat-Social Services			
Voted:				
Original	10,51,83,50	17,92,26,75	11,68,78,17	-6,23,48,58
Supplementary	7,40,43,25			
Amount surrendered during the year (31st March 2009)				6,09,96,80

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs 6,23,48.58 lakh, supplementary grant of Rs 7,40,43.25 lakh obtained in July 2008 (Rs 6,39,47.00 lakh), in December 2008 (Rs 1,00,50.81 lakh) and in March 2009 (Rs 45.44 lakh) proved excessive.
- (ii) Provision surrendered (Rs 6,09,96.80 lakh) fell short of the final saving (Rs 6,23,48.58 lakh) by Rs 13,51.78 lakh.
- (iii) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure	Excess+ Saving -
		(In lakhs of rupees)		
2215	Water Supply and Sanitation			
01	Water Supply			
191	Assistance to Local Bodies, Municipalities			
Plan	STATE PLAN			
0104	Assistance to Drinking Water Supply and Drainage on the recommendation of Finance Commission	12,00.00	12,00.00	0.00
	O		47,73.18	
	R		-35,73.18	

- The anticipated saving was attributed due to non-receipt of utilisation certificate.

Grant No. 48 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
192	Assistance to Municipalities /Municipal Corporations			
Plan	STATE PLAN			
0102	Assistance to Drinking Water Supply and Drainage on the recommendation of Finance Commission	0.00	0.00	0.00
	O	2,26.82		
	R	-2,26.82		
The anticipated saving was attributed to non-receipt of utilisation certificate.				
193	Assistance to Committee or its equivalent of Nagar Panchayat/ Scheduled Area			
Plan	STATE PLAN			
0101	Grants-in-aid to Nagar Panchayat for Supply of drinking water	3,93.49	3,93.49	0.00
	O	7,00.00		
	S	2,00.00		
	R	-5,06.51		
The anticipated saving was attributed to non-receipt of utilisation certificate.				
2217	Urban Development			
01	State Capital Development			
001	Direction and Administration			
Non Plan				
0001	Executive Officer of Municipalities	20.89	6,77.22	+6,56.33
	O	13.23		
	S	23.39		
	R	-15.73		
The anticipated saving was attributed to required number of officer not posted to the post of Executive Officer. Reasons for final excess have not been intimated (September 2009).				
80	General			
191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.			
Non Plan				
0010	Grants-in-aid to Municipal Corporation for primary works on the recommendation of 11 th Finance Commission	10.00	10.00	0.00
	O	9,50.65		
	R	-9,40.65		
The anticipated saving was attributed to non-receipt of utilisation certificate and sanction of the Cabinet.				

Grant No. 48 contd.

Head		Total grant	Actual expenditure	Excess+ Saving -
		(In lakhs of rupees)		
Plan	STATE PLAN			
0111	Assistance Grant For Renovation of Administrative and Technical Building of Corporation.	2,00.00	1,25.00	-75.00
	O	1,00.00		
	S	1,00.00		
Reasons for final saving have not been intimated (September 2009).				
80	General			
192	Assistance to Municipalities/ Municipal Councils			
Non Plan				
0001	Grants-in-aid to Municipal Councils for Primary works on the recommendation of 11 th Finance Commission	15.00	43.88	+28.88
	O	11,52.24		
	R	-11,37.24		
The anticipated saving was attributed to non-receipt of utilisation certificate and sanction of the Cabinet. Reasons for final excess have not been intimated (September 2009).				
Plan	STATE PLAN			
0103	Grants-in-aid to Construction/ renovation of Administrative and Technical buildings of Municipal Councils	3,85.37	3,60.79	-24.58
	O	4,00.00		
	S	2,00.00		
	R	-2,14.63		
The anticipated saving was attributed to absence of information of land availability received from Nagar Parishad. Reasons for final saving have not been intimated (September 2009).				
0106	Nagar Parishadon Ke Nirwachat Prati Nidhiyon Ko Niyat Bhatta	0.00	0.00	0.00
	S	1,68.77		
	R	-1,68.77		
The anticipated saving was attributed to non-specific provision of required amount in Plan outlay.				
193	Assistance to Nagar Panchayats/ Notified Area Committees or equivalent thereof.			
Non Plan				
0001	Grants-in-aid to Nagar Panchayats for primary works on the recommendation of 11 th Finance Commission	20.00	20.00	0.00
	O	7,37.13		
	R	-7,17.13		

The anticipated saving was attributed to non-receipt of utilisation certificate and sanction of the Cabinet.

Grant No. 48 contd.

Head	Total grant/ appropriation	Actual expenditure	Excess+ Saving -
	(In lakhs of rupees)		
0004 Rajya Vitt Ayog Ki Anushansa Ke Alok Mein Nagar Panchayat Karmchariyon Ke Liye Vetnadi Bhugtan	4,18.14	3,15.36	-72.78
O	4,23.78		
R	-5.64		
The anticipated saving was attributed to non- receipt of utilization and demand certificate. Reasons for final saving have not been intimated (September 2009).			
Plan STATE PLAN			
0102 Boarder Area Development Programme	0.00	0.00	0.00
O	2,31.23		
R	-2,31.23		
The anticipated saving was attributed to non –specific provision of required amount in Plan outlay.			
0103 Grants-in-aid to Construction/ Renovation of Administrative and Technical buildings of Municipal Councils	5,19.32	5,15.57	-3.75
O	5,00.00		
S	2,00.00		
R	-1,80.00		
Reasons for anticipated saving was attributed to absence of information of land availability received from Nagar Parisad. Reasons for final saving have not been intimated (September 2009).			
800 Other Expenditure			
Plan STATE PLAN			
0115 Grants-in-aid for Swarna Jayanti Urban Employment Scheme	3,09.18	3,09.18	0.00
O	7,00.00		
R	-3,90.82		
0116 Grants-in-aid to Urban Local Bodies for integrated urban development	15,39.40	15,39.40	0.00
O	1,20,00.00		
R	-1,04,60.60		

The anticipated saving was attributed to non-specific provision of required amount in Plan outlay.

Grant No. 48 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
80	General			
800	Other Expenditure			
Plan	STATE PLAN			
0117	Grants-in-aid to Local Bodies for Transport	1,30,00.00	1,21,10.61	-8,89.39
	O	10,00.00		
	S	20,00.00		
	R	1,00,00.00		
The anticipated saving was attributed to non-specific provision of required amount in Plan outlay. No reasons for final saving have been intimated (September 2009).				
0118	Civic amenities in Urban areas- Grants-in-aid	1,37,50.82	1,28,32.88	-9,17.94
	O	43,17.50		
	S	1,11,00.00		
	R	-16,66.68		
The anticipated saving was attributed to non-specification of provision of required amount in Plan outlay.				
0120	Adhishthapan of National Urban Information System	0.00	0.00	0.00
	O	30.00		
	R	-30.00		
Non-utilisation of the entire provision was attributed to non-receipt of Central Share.				
0122	For Jawaharlal Nehru National Urban Renewal Mission Scheme	23,89.13	23,89.13	0.00
	S	4,80,00.00		
	R	-4,56,10.87		
Reasons for anticipated saving have not been intimated (September 2009).				
0123	Development Programme for Integrated Housing and dirty Basti	3,99.34	3,99.34	0.00
	O	60,00.00		
	R	-56,00.66		
The anticipated saving was attributed to non-receipt of Central Share.				
0125	E .Governers/nagariya sudhar	4,25.00	4,22.00	-3.00
	O	9,00.00		
	R	-4,75.00		
The anticipated saving was attributed to non-specific provision of required amount in Plan outlay. Reasons for final saving have not been intimated (September 2009).				
0126	Yojnaon ka anusrawan/mulyankan/ parwekshan awam Rajya Sansadhan Kendra	56.00	56.00	0.00
	O	1,00.00		
	R	-44.00		
Reasons for anticipated saving was attributed to non-specification of required provision in Plan outlay.				
0127	Kshmta Wardhan Karyakram	0.00	0.00	0.00
	O	2,00.00		
	R	-2,00.00		

Grant No. 48 conclud.

Head		Total grant	Actual ' expenditure (In lakhs of rupees)	Excess+ Saving-
0128	Nideshalayon awam anya samtuly sansthano ka adhunikikaran	0.00	0.00	0.00
	O	1,00.00		
	R	-1,00.00		
0129	Bihar Rajya Housing Board	0.00	0.00	0.00
	O	1,00.00		
	R	-1,00.00		
In the above three cases, non-utilisation of the entire provision was attributed to non-specification of provision of required amount in Plan outlay.				
0131	For Engineering Cell	5,40.51	7,37.72	+1,97.20
	S	8,35.80		
	R	-2,95.29		
The anticipated saving was attributed to non-specific provision of required amount in Plan outlay. No reasons for final excess have been intimated (September 2009).				
2251	Secretariat –Social Services			
00				
090	Secretariat			
Non Plan				
0005	Urban Development Department	2,42.17	2,42.17	0.00
	O	2,10.69		
	S	71.32		
	R	-39.84		

The anticipated saving was attributed to retirement of employees and non-payment of pay for strike period.

**Grant No. 49 WATER RESOURCES DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess+ Saving -
		(In thousands of rupees)		
REVENUE				
Major Heads				
2700	Major Irrigation			
2701	Medium Irrigation			
2705	Command Area Development			
2711	Flood Control and Drainage			
3451	Secretariat-Economic Service			
Voted:				
Original		3,42,55,46	5,12,15,95	4,61,97,52
Supplementary		1,69,60,49		
Amount surrendered during the year (31st March 2009)				34,13,37

**CAPITAL
Major Heads**

4700	Capital Outlay on Major Irrigation
4701	Capital Outlay on Medium Irrigation
4711	Capital Outlay on Flood Control Projects

Voted:				
Original		21,28,89,54	24,58,82,79	10,99,31,42
Supplementary		3,29,93,25		
Amount surrendered during the year (31st March 2009)				13,06,25,40

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs 50,18.43 lakh, supplementary grant of Rs 1,69,60.49 lakh obtained in July 2008 (Rs 79,03.55 lakh), in December 2008 (Rs 43,84.10 lakh) and in March 2009 (Rs 46,72.84 lakh) proved excessive.
- (ii) Provision surrendered (Rs 34,13.37 lakh) fell short of the final saving (Rs 50,18.43 lakh) by Rs 16,05.06 lakh.

Grant No. 49 contd.

(iii) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
2700 Major Irrigation			
01 Irrigation Project of Koshi Basin (Commercial)			
101 Maintenance and repair			
Non Plan			
0001 Work Charged Establishment	63.71	54.80	-8.91
O	55.00		
S	60.00		
R	-51.29		
Specific reasons for anticipated as well as final saving have not been intimated (September 2009).			
0002 Other maintenance expenditure	14,56.74	14,22.75	-33.99
O	8,90.00		
S	2,28.44		
R	3,38.30		
Reasons for augmentation of provision by reappropriation, anticipated saving as well as final saving have not been intimated (September 2009).			
02 Irrigation Project of Gandak Basin (Commercial)			
101 Maintenance and Repair			
Non Plan			
0002 Other maintenance expenditure	13,32.05	13,01.36	-30.68
O	11,32.05		
S	1.52		
R	1,98.48		
Reasons for augmentation of provision by reappropriation, anticipated saving as well as final saving have not been intimated (September 2009).			
03 Irrigation Project of Sone Basin (Commercial)			
101 Maintenance and Repair			
Non Plan			
0001 Work Charged Establishment	18.68	14.64	-4.03
O	32.00		
S	18.00		
R	- 31.32		

The anticipated saving was attributed to non-receipt of fund in time by third supplementary/ reappropriation and mostly officers/ employees were deputed on Election Duty. Reasons for final saving have not been intimated (September 2009).

Grant No. 49 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
0002 Other maintenance expenditure	2,98.56	2,74.49	-24.07
O	2,73.24		
S	36.75		
R	-11.43		
Specific reasons for anticipated as well as final saving have not been intimated (September 2009).			
2701 Medium Irrigation			
01 Major Irrigation -Commercial			
101 Kosi Project			
Non Plan			
0002 Other Maintenance expenditure (For Kamala and North Bihar)	71.66	71.66	0.00
O	1,56.00		
R	-84.34		
Reasons for anticipated saving have not been intimated (September 2009).			
03 Medium Irrigation -Commercial			
101 Bhaiavanithippa Project			
Non Plan			
0002 Other Maintenance Expenditure	12,81.76	11,08.58	-1,73.18
O	10,16.48		
S	4,66.48		
R	-2,01.20		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
04 Medium Irrigation-Commercial			
001 Direction and Administration			
Non Plan			
0001 Establishment	8,24.62	7,44.65	-79.97
O	7,14.28		
S	2,00.00		
R	-89.66		
101 Maintenance and Repair			
Non Plan			
0001 Work Charged Establishment	49.86	49.86	0.00
O	75.00		
R	-25.14		

In the above two cases, anticipated saving was attributed to non-receipt of amount in time by third supplementary /reappropriation and mostly officers/ employees were deputed on Election Duty. Reasons for final saving in the first one have not been intimated (September 2009).

		Grant no. 49 contd.		
Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
0002	Other maintenance expenditure	4,94.10	4,83.59	-10.51
	O	4,05.05		
	S	11,59.19		
	R	-10,70.14		
05	Medium Irrigation –Non- Commercial			
001	Direction and Administration			
	Non Plan			
0001	Establishment	16,62.46	15,66.69	-95.77
	O	14,37.30		
	S	3,35.00		
	R	-1,09.84		
In the above two cases, reasons for anticipated as well as final saving have not been intimated (September 2009).				
80	General			
005	Survey and Investigation			
	Non Plan			
0001	Survey and Investigation	1,04.11	1,04.11	0.00
	O	1,07.37		
	S	80.00		
	R	-83.26		
The anticipated saving was attributed to non-receipt of amount in time by third supplementary/ reappropriation and mostly officers/employees were deputed on Election Duty.				
190	Assistance to Public Sector and other Undertakings			
	Non Plan			
		2,00.00	2,00.00	0.00
0001	Grants-in-aid to Water and Land Management Institute.			
	O	2,00.00		
	S	30.00		
	R	-30.00		
The anticipated saving was attributed to non-receipt of concurrence of the Finance Department on sanction order draft in time.				
2711	Flood Control and Drainage			
01	Flood Control			
001	Direction and Administration			
	Non Plan			
0002	Secretariat Establishment	1,98.39	1,98.39	0.00
	O	1,98.64		
	S	40.41		
	R	-40.66		
0003	Regional Establishment	99,09.13	92,91.68	-6,17.45
	O	66,64.32		
	S	37,84.00		
	R	-5,39.19		

Grant no. 49 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
03 Drainage			
800 Other Expenditure			
Non Plan			
0001 Regional Establishment (North)	17,35.18	15,55.97	-1,79.21
O	11,70.90		
S	8,08.10		
R	-2,43.82		

In the above three cases, anticipated saving was attributed to non-receipt of amount in time by third supplementary/re-appropriation and mostly officers/ employees were deputed on Election Duty. Reasons for final saving in the last two cases have not been intimated (September 2009).

Capital (Voted)

(iv) In view of the final saving of Rs 13,59,51.37 lakh supplementary grant of amount of Rs 3,29,93.25 lakh obtained in July 2008 (Rs 1,55,00.00 lakh) March 2009 (Rs 1,7493.25 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Provision surrendered (Rs 13,06,25.40 lakh) fell short of the final saving (Rs 13,59,51.37 lakh) by Rs 53,25.97 lakh.

(vi) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

4700 Capital Outlay on Major Irrigation			
01 Irrigation Project for Koshi Basin (Non -Commercial)			
001 Direction and Administration			
Plan STATE PLAN			
0101 Establishment	35,39.02	7.48	-35,31.54
O	30,63.68		
S	5,00.00		
R	-24.66		

Reasons for anticipated as well as final saving have not been intimated (September 2009).

800 Other Expenditure			
Plan STATE PLAN			
0102 Irrigation Project for Koshi Basin (Works) (AIBP)	50,26.87	41,72.51	-8,54.36
O	2,50,00.00		
R	-1,99,73.13		

Reasons for anticipated as well as final saving have not been intimated (September 2009).

0103 Irrigation Project for Koshi Basin (Works) (NABARD Sponsored Project)	4,51.85	2,68.44	-1,83.41
O	5,10.00		
R	-58.15		

Reasons for anticipated as well as final saving have not been intimated (September 2009).

Head		Grant No. 49 contd. Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
02	Irrigation Project for Gandak Basin (Non-commercial)			
001	Direction and Administration			
Plan	STATE PLAN			
0101	Establishment	2,85.05	2,10.74	-74.31
	O	2,90.70		
	S	44.00		
	R	-49.65		
The anticipated saving was attributed to non-receipt of amount in time by third supplementary/re-appropriation and mostly officers/ employee were deputed on election duty. Reasons for final saving have not been intimated (September 2009).				
800	Other Expenditure			
Plan	STATE PLAN			
Non Plan				
0102	Irrigation Project for Gandak Basin (Works)	0.00	0.00	0.00
	O	1,50,00.00		
	R	-1,50,00.00		
Reasons for non-utilisation of the entire provision have not been intimated (September 2009).				
03	Irrigation Project for Sone Basin (Non-commercial)			
001	Direction and Administration			
Plan	STATE PLAN			
0101	Establishment	70,63.45	12,99.04	-57,64.41
	O	59,01.66		
	S	7,00.00		
	R	4,61.79		
Reasons for augmentation of provision by re-appropriation and final saving have not been intimated (September 2009).				
800	Other Expenditure			
Plan	STATE PLAN			
0101	Irrigation Project for Sone Basin	47,17.95	11,31.08	-35,86.87
	O	53,27.00		
	S	36,00.00		
	R	-42,09.05		
The anticipated saving was attributed to re-appropriation for several heads of establishment. Reasons for final saving have not been intimated (September 2009).				
0102	Irrigation Project for Sone Basin (AIVP)	2,43,52.09	1,39,80.71	-1,03,71.38
	O	2,80,17.00		
	R	-36,64.91		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				

Head		Grant No. 49 contd.		Actual expenditure (In lakhs of rupees)	Excess+ Saving -
		Total grant			
0103	Irrigation Project for Sone Basin (Works)		17.00	17.00	0.00
	O	11,22.00			
	R	-11,05.00			
Reasons for anticipated saving have not been intimated (September 2009).					
04	Irrigation Project for Kiul-Badua-Chandan Basin (Non – Commercial)				
001	Direction and Administration				
Plan	STATE PLAN				
0101	Establishment		15,40.94	11,40.78	-4,00.16
	O	12,40.97			
	S	2,50.00			
	R	49.97			
The anticipated saving was attributed to non- receipt of amount in time by third supplementary/reappropriation and mostly officers/ employees were deputed on election duties. Reasons for final saving have not been intimated (September 2009).					
800	Other Expenditure				
Plan	STATE PLAN				
0102	Irrigation Project for Kiul – Badua-Chandan Basin (Works) (AIBP)		13,40.19	9,68.89	-3,71.30
	O	1,50,00.00			
	R	-1,36,59.81			
0103	Irrigation Project for Kiul-Badua-Chandan Basin (Works) (NABARD sponsored Project)		9,97.87	7,00.58	-2,97.29
	O	20,00.00			
	R	-10,02.13			

In the above two cases, reasons for anticipated as well as final saving have not been intimated (September 2009).

80	General				
005	Survey and Investigation				
Plan	STATE PLAN				
0101	Survey and Investigation (Establishment)		49.22	18.52	-30.69
	O	2,39.18			
	R	-1,89.96			

The anticipated saving was attributed to non-receipt of amount in time by third supplementary/reappropriation and mostly officers/ employees were deputed on election duties. Reasons for final saving have not been intimated (September 2009).

Grant No. 49 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
800	Other Expenditure			
Plan	STATE PLAN			
0101	Rastriya Sam Vikash Yojna (Additional Central Assistance)	19.30	13.25	-6.05
	O	1,10,00.00		
	R	-1,09,80.70		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				
0102	Scheme for Rivers Canal Projects	1,70.16	1,70.16	0.00
	O	5,00.00		
	R	-3,29.84		
Reasons for anticipated saving have not been intimated (September 2009).				
4701	Capital Outlay on Medium Irrigation			
03	Irrigation Project for Sone Basin (Non- Commercial)			
800	Other Expenditure			
Plan	STATE PLAN			
0101	Irrigation Project Sone Basin (Works)	56.90	56.90	0.00
	O	1,55.00		
	R	-98.10		
Reasons for anticipated saving have not been intimated (September 2009).				
0102	Irrigation Project for Sone Basin (Works) (AIBP)	7,80.00	1,60.07	-6,19.93
	O	1,00,00.00		
	R	-92,20.00		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				
0103	Irrigation Project for Sone Basin (Works) (NABARD aided project)	21,04.30	15,96.07	-5,08.23
	O	32,10.00		
	R	-11,05.70		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				
04	Medium Irrigation, Non- Commercial			
001	Direction and Administration			
Plan	STATE PLAN			
0101	Establishment	9,44.42	6,75.30	-2,69.12
	O	7,75.34		
	S	1,50.00		
	R	-19.08		

The anticipated saving was attributed to non- receipt of amount in time by third supplementary/re-appropriation and mostly officers/ employees were deputed on Election Duty. -
Reasons for final saving have not been intimated (September 2009).

Grant No. 49 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
800	Other Expenditure			
Plan	STATE PLAN			
0101	Irrigation Project for Kiul- Badua- Chandan Basin (Works)	4,90.69	3,41.29	-1,49.39
	O	5,00.00		
	R	-9.31		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				
4711	Capital Outlay on Flood Control Projects			
01	Flood Control			
001	Direction and Administration			
Plan	STATE PLAN			
0105	Flood Control Embankment Road Projects-Works	57.60	18.12	-39.48
	O	2,00.00		
	R	-1,42.40		
The anticipated saving was attributed to limitation on expenditure despite of outlay. Reasons for final saving have not been intimated (September 2009).				
0106	Drainage Projects (Works)	1,54.56	27.98	-1,26.58
	O	2,40.50		
	R	-85.94		
The anticipated saving was attributed to limitation on expenditure despite of outlay. Reasons for final saving have not been intimated (September 2009).				
0111	Flood Control Embankment Road Scheme (NABARD) Sponsored Scheme) (Works)	11,89.99	7,80.82	-4,09.17
	O	16,50.00		
	R	-4,60.01		
The anticipated saving was attributed to limitation on expenditure despite of outlay. Reasons for final saving have not been intimated (September 2009).				
0112	Drainage Projects (NABARD Sponsored Projects)- Works	2,80.54	1,09.56	-1,70.98
	O	8,40.00		
	R	-5,59.46		
The anticipated saving was attributed to delay in sanction of schemes and disposal of tenders and limitation on expenditure despite of outlay. Reasons for final saving have not been intimated (September 2009).				

Grant No. 49 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
800 Other Expenditure			
Plan CENTRAL PLAN SCHEME			
0403 Anti erosion work on river except Ganga River (for Koshi River in Nepal area) (100% Central Assistance)	86,13.76	83,58.20	-2,55.56
O	1,10.00		
S	1,50,00.00		
R	-64,96.24		
The anticipated saving was attributed to short period provided for Kosi Bridge closure. Reasons for final saving have not been intimated (September 2009).			
0404 Extension of Embankment of Kamla River (India portion) and Heightening and Strengthening (100 % Central Share)	2,99.99	1,03.30	-1,96.69
O	40,00.00		
R	-37,00.01		
The anticipated saving was attributed to probability of less expenditure upto 31 st March 2009 and delay in sanction of schemes and disposal of tenders and limitation on expenditure despite of outlay. Reasons for final saving have not been intimated (September 2009).			
0408 Extension of India Part of embankment of Lalbaleya River (100% Central Assistance)	0.00	0.00	0.00
O	1,00.00		
R	-1,00.00		
The anticipated saving was attributed to delay in sanction of scheme and disposal of tenders.			
0409 Strengthening and extension of embankment of Bagmati River	6,27.99	56.07	-5,71.92
O	1,50,00.00		
R	-1,43,72.01		
The anticipated saving was attributed to probability of less expenditure upto 31 st March 2009 and delay in sanction of schemes and disposal of tenders and limitation on expenditure despite of outlay. Reasons for final saving have not been intimated (September 2009).			
Plan CENTRALLY SPONSORED SCHEME			
0606 Flood Proofing Project in North Bihar (100 % Central Share)	0.00	0.00	0.00
O	5,00.00		
R	-5,00.00		

Non-utilization of entire provision was attributed to delay in sanction of schemes.

Grant No. 49 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
0610	Anti Erosion Work on River Ganga	1,36,41.39	1,24,14.29	-12,27.10
	O	3,11,10.03		
	R	-1,74,68.64		

The anticipated saving was attributed to less amount receive from Central Share. Reasons for final saving have not been intimated (September 2009).

0611	Water Drainage Project under Additional Central Assistance	1,17.98	77.58	-40.40
	O	5,00.00		
	R	-3,82.02		

The anticipated saving was attributed to delay in sanction of scheme and disposal of tenders and limitation on expenditure despite of outlay. Reasons for final saving have not been intimated (September 2009).

Head		Total grant	Actual expenditure	Excess+ Saving -
0113	STATE PLAN Redevelopment of Zamindari Embankment	1,20,41.71	1,19,86.75	-54.96
	O	1,00,00.00		
	S	1,05,00.00		
	R	-84,58.29		

The anticipated saving was attributed to delay in sanction of schemes and desposal of tenders and limitation on expenditure despite of outlay. Reasons for final saving have not been intimated (September 2009).

Capital (Voted)

(vii) Excess (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
4700	Capital Outlay on Major Irrigation			
01	Irrigation Project for Koshi Basin (Non-Commercial)			
799	Suspense			
Plan	STATE PLAN			
0101	Misc. P.W. Advances	0.00	17,40.31	+17,40.31
03	Irrigation Project for Sone Basin (Non-Commercial)			
799	Suspense			
Plan	STATE PLAN			
0101	Misc. P.W. Advances	0.00	1,01,32.92	+1,01,32.92
0103	Stock Suspense (Sone Basin)	0.00	1,07,23.69	+1,07,23.69

Reasons for incurring expenditure without budget provision in the above three cases have not been intimated (September 2009)

Grant No. 49 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
4701 Capital Outlay on Medium Irrigation			
03 Irrigation Project for Sone Basin (Non-Commercial)			
799 Suspense			
Plan STATE PLAN			
0101 Misc. P.W. Advances	0.00	11,98.05	+11,98.05
Reasons for incurring expenditure without budget provision have not been intimated (September 2009).			
04 Medium Irrigation (Non-Commercial)			
799 Suspense			
Non Plan			
0101 Misc. P.W. Advances	0.00	3,78.17	+3,78.17
Reasons for incurring expenditure without budget provision have not been intimated (September 2009).			
800 Other Expenditure			
Plan STATE PLAN			
0103 Irrigation Project for Kiul- Badua- Chandan Basin (Works) (NABARD sponsored project)	9,83.63	9,74.12	-9.51
O	6,63.00		
R	3,20.63		
Reasons for final saving have not been intimated (September 2009).			

Grant No. 49 conclud.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
4711 Capital Outlay on Flood Control Projects			
01 Flood Control			
799 Suspense			
Plan STATE PLAN			
0101 Misc. P.W. Advances	0.00	8,39.79	+8,39.79
Reasons for incurring expenditure without budget provision have not been intimated (September 2009)			
800 Other Expenditure			
Plan CENTRALLY SPONSORED SCHEME			
0610 Anti Erosion work on River Ganga	1,36,41.39	1,24,14.29	-12,27.10
O	3,11,10.03		
R	-1,74,68.64		

The anticipated saving was attributed to less receipt of Central Share. Reasons for final saving have not been intimated (September 2009).

**Grant No. 50 MINOR WATER RESOURCES DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Heads				
2702	Minor Irrigation			
3451	Secretariat- Economic Services			
Voted:				
Original	2,10,62,96	3,22,74,53	2,51,99,97	-70,74,56
Supplementary	1,12,11,57			
Amount surrendered during the year (31st March 2009)				58,38,42

CAPITAL-

Major Head

4702 Capital Outlay on Minor Irrigation

Voted:

Original	1,01,99,56	1,01,99,56	41,36,71	-60,62,85
Supplementary	Nil			
Amount surrendered during the year (31st March 2009)				49,91,88

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs 70,74.56 lakh, supplementary grant of Rs 1,12,11.57 lakh obtained in July 2008 (Rs 84,95.41), December 2008 (Rs 10.00) and March 2009 (Rs 27,06.16 lakh) proved excessive.
- (ii) Provision surrendered (Rs 58,38.42 lakh) fell short of the final saving (Rs 70,74.56 lakh) by Rs 12,36.14 lakh.
- (iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)		
2702	Minor Irrigation			
02	Ground Water			
005	Investigation			
Non Plan				
0001	Survey and Investigation	48,95.67	48,95.67	0.00
	O	50,42.53		
	S	11,91.00		
	R	-13,37.86		

The anticipated saving was attributed to non payment of arrear related to sixth pay commission and 34 days strike period, non-receipt of TA/office expenses/telephone and electric charge bills.

Grant No. 50 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0002 Maintenance of Lift Irrigation Schemes	6,18.44	2,98.34	-3,20.10
O		10,30.00	
R		-4,11.56	

The anticipated saving was attributed to non-payment of arrear of revised pay and non-receipt of TA bills, non-receipt of electric bills, non-disposal of tender and use of vehicle in Election Duty and Electrical fault. Reasons for final saving have not been intimated (September 2009).

0003 Financial Aid and Share/ Grants-in-aid/Maintenance of surface irrigation schemes	1,62.53	1,60.66	-1.87
O		3,75.00	
R		-2,12.47	

The anticipated saving was attributed to non-disposal of tender regarding surface irrigation and non-submission of report by work charged muster roll committee. Reasons for final saving have not been intimated (September 2009).

Plan STATE PLAN			
0101 Survey and investigation	4,75.28	4,52.53	-22.75
O		7,15.50	
R		-2,40.22	

The anticipated saving was attributed to non-payment of arrear of sixth pay commission and 34 days strike period, non-receipt of TA/office expenses bills non-sanction of rent, rates and taxes, non-receipt of telephone/ electric charges bill and non-receipt of administrative sanction for small construction works and non-disposal of tender. Reasons for final saving have not been intimated (September 2009).

03 Maintenance			
102 Upgrade Irrigation Project			
Non Plan			
0001 Minor Irrigation Department under ERP	0.00	0.00	0.00
O		28.00	
R		-28.00	

The anticipated saving was attributed to electric fault and non-receipt of confined verified bill.

103 Tube wells			
Non Plan			
0002 Government Tube Wells	1,65,72.24	1,60,70.63	-5,01.61
O		95,14.58	
S		99,90.41	
R		-29,32.75	

The anticipated saving was attributed to non-payment of arrear related to sixth pay commission and 34 days strike period, non-receipt of TA/office expenses bill, non-disposal of maintenance tender, deputation of vehicle on Election Duty, electrical fault and non-disposal of tender and non-receipt of verified electric bill. Reasons for final saving have not been intimated (September 2009).

Grant No. 50 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
Plan	STATE PLAN			
0104	Private Tube Wells	4,12.90	2,70.29	-1,42.61
	O	10,00.00		
	R	-5,87.10		

The anticipated saving was attributed to reduction in Plan outlay. Reasons for final saving have not been intimated (September 2009).

3451 Secretariat-Economic Services

00

090 Secretariat

Non Plan

0030	Minor Water Resources Department	1,68.09	1,67.52	-0.57
	O	1,57.90		
	S	30.16		
	R	-19.97		

The anticipated saving was attributed to non-payment of arrear of sixth pay commission, 34 days strike period pay and non-receipt of TA/office expenses bill. Reasons for final saving have not been intimated (September 2009).

Capital (Voted)

(iv) Provision surrendered (Rs 49,91.88 lakh) fell short of the final saving (Rs 60,62.85 lakh) by Rs 10,70.97 lakh.

(v) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4702	Capital Outlay on Minor Irrigation			
00				
101	Surface water			
Plan	STATE PLAN			
0102	Surface Irrigation Project (A.I.B.P)	1,00.73	1,00.73	0.00
	O	14,00.00		
	R	-12,99.27		

The anticipated saving was attributed to reduction in Plan outlay.

102 Ground Water

Plan STATE PLAN

0101	Loans from NABARD for completion of incomplete works of tubewell schemes	28,49.34	17,94.53	-10,54.81
	O	60,00.00		
	R	-31,50.66		

The anticipated saving was attributed to reduction in Plan outlay. Reasons for final saving have not been intimated (September 2009).

Grant No. 50 conclud.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
Plan	STATE PLAN			
0102	Loans from NABARD for completion of new/incomplete Medium Irrigation Schemes	67.15	67.15	0.00
	O	4,00.00		
	R	-3,32.85		
The anticipated saving was attributed to reduction in Plan outlay.				
0106	Bharat Nirman Yojna	2,40.00	1,07.84	-1,32.16
	O	2,40.00		

Reasons for final saving have not been intimated (September 2009).

**Grant No. 51 SOCIAL WELFARE DEPARTMENT
(ALL VOTED)**

Head	Total grant	Actual Expenditure (In thousands of rupees)	Excess+ Saving -
REVENUE			
Major Heads			
2235 Social Security and Welfare			
2236 Nutrition			
2251 Secretariat-Social Services			
Voted:			
Original	16,13,86,90	18,32,30,14	13,83,41,64
Supplementary	2,18,43,24		-4,48,88,50
Amount surrendered during the year (31st March 2009)			3,97,61,11

CAPITAL

Major Head

4235 Capital Outlay on Social Security
and Welfare

Voted:

Original	22,71,22	2,22,71,22	22,71,22	-2,00,00,00
Supplementary	2,00,00,00			
Amount surrendered during the year (31st March 2009)				2,00,00,00

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of Rs 4,48,88.50 lakh, supplementary grant of Rs 2,18,43.24 lakh obtained in July 2008 (Rs 46,32.06 lakh), December 2008 (Rs 1,04,13.98 lakh) and March 2009 (Rs 67,97.20 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 3,97,61.11 lakh) fell short of the final saving (Rs 4,48,88.50 lakh) by Rs 51,27.39 lakh.
- (iii) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
2235 Social Security and Welfare			
02 Social Welfare			
001 Direction and Administration			
Non Plan			
0001 Direction and Administration	46.52	46.52	0.00
O	87.23		
S	6.98		
R	-47.69		

Reasons for anticipated saving have not been intimated (September 2009).

Grant No. 51 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
101 Welfare of handicapped			
Non Plan			
0002 Maintenance of school and workshop for deaf and dumb, Patna	1,38.07	1,37.93	-0.14
O	1,46.58		
S	16.90		
R	-25.41		
Plan STATE PLAN			
0101 Blind School	76.00	6.78	-69.22
O	1,50.00		
R	- 74.00		
Reasons for anticipated as well as final saving in the above two cases have not been intimated (September 2009).			
0103 Grant-in-aid to Non-Government Organization for Development of Handicapped	50.00	50.00	0.00
O	50.00		
S	5,00.00		
R	-5,00.00		
0110 Special Equipment for Handicapped	4,13.89	4,13.89	0.00
O	5,00.00		
R	-86.11		
Reasons for anticipated saving in the above two cases have not been intimated (September 2009).			
102 Child Welfare			
Plan CENTRALLY SPONSORED SCHEME			
0602 Consolidated Child Development Scheme	2,16,90.49	2,16,90.49	0.00
O	2,63,98.72		
S	66,65.75		
R	- 1,13,73.98		
The anticipated saving was attributed to non-acceptance of enhanced rate of honorarium by the Election Commission and less release of amount on account of grant-in-aid granted by the Govt. of India.			
Plan STATE PLAN			
0105 Consolidated Child Development Scheme Under Management Information System	4,28.80	4,08.59	-20.21
O	6,00.00		
R	-1,71.20		
Reasons for anticipated as well as final saving have not been intimated (September 2009)			

Grant No. 51 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
0106	Scheme for Consolidated Child Development according to Engineering Cell	0.00	0.00	0.00
	S		9,46.80	
	R		-9,46.80	
The anticipated saving was attributed to non-sanction of construction of Engineering Cell building sponsored by NABARD.				
0107	Scheme for Dular Ranniti	13,73.92	12,58.67	-1,15.25
	O		14,45.18	
	R		-71.26	
103	Women's Welfare			
Plan	STATE PLAN			
0109	Chief Minister's Girl's Marriage Project	39,99.21	34,82.97	-5,16.24
	O		20,00.00	
	S		20,00.00	
	R		-0.79	
Reasons for anticipated as well as final saving in the above two cases have not been intimated (September 2009).				
0111	Baby Saving Scheme	26,00.00	26,00.00	0.00
	O		26,00.00	
	S		74,00.00	
	R		-74,00.00	
106	Correctional Services			
Non Plan				
0001	Remand homes	2,28.09	2,28.09	0.00
	O		7,85.67	
	S		29.00	
	R		-5,86.58	
0008	Social Security and Welfare	76.39	76.39	0.00
	O		3,79.66	
	R		-3,03.27	
Reasons for anticipated saving in the above three cases have not been intimated (September 2009).				
Plan	STATE PLAN			
0105	Establishment of School for spestic children-Grants-in-aid	0.00	0.00	0.00
	O		10.00	
	S		2,00.00	
	R		- 2,10.00	

Reasons for non-utilisation of the entire provision have not been intimated (September 2009).

Grant No. 51 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
0106	Special scheme for delinquent orphans and destitute children	6.01	3.61	-2.40
	S	1,00.00		
	R	-93.99		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				
0107	Establishment of Children's Court and Child Welfare Board	0.00	0.00	0.00
	O	10.00		
	S	50.00		
	R	-60.00		
Reasons for non-utilisation of the entire provision have not been intimated (September 2009).				
03	National Social Assistance Programme			
101	National Old Age Pension Scheme			
Plan	STATE PLAN			
0101	National Old Age Pension Scheme	3,75,94.00	3,75.94.00	0.00
	S	4,55,77.00		
	R	-79,83.00		
The anticipated saving was attributed to less achievement in target and reduction in Plan outlay.				
102	National Family Benefit Scheme			
Plan	STATE PLAN			
0101	National Family Benefit Scheme	23,87.40	21,92.25	-1,95.15
	O	25,92.00		
	R	-2,04.60		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				
60	Other Social Security and Welfare Programmes			
101	Personal Accident Insurance Scheme for poor families (Each special Insurance Scheme will be a Minor).			
Plan	STATE PLAN			
0101	Durghatna Bima Yojna	0.00	0.00	0.00
	S	3,96.00		
	R	-3,96.00		

Non-utilisation of the entire provision was attributed to closing of the scheme during 2008-09.

Grant No. 51 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
102	Pensions under Social Security Schemes	15,61.84	15,07.95	-53.89
Non Plan				
0001	Old age pension			
	O	15,65.19		
	S	1,17.45		
	R	-1,20.80		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				
Plan STATE PLAN				
0104	Bihar Rajya Viklangta Samajik Suraksha Pension Yojna	15,10.93	15,00.48	-10.45
	O	40,70.00		
	R	-25,59.07		
The anticipated saving was attributed to less achievement in target and reduction in Plan outlay. Reasons for final saving have not been intimated (September 2009).				
0105	Lakshmibai Samajik Suraksha Pension	83,98.90	68,14.37	-15,84.53
	O	53,90.00		
	S	36,72.00		
	R	-6,63.10		
The anticipated saving was attributed to less achievement in target and reduction in Plan outlay. No reasons for final saving have been intimated (September 2009).				
2236	Nutrition			
02	Distribution of Nutritious Food and Beverages			
101	Special Nutrition programmes			
Plan STATE PLAN				
0102	Scheme for distribution of nutritious food to pregnant women, children and nursing mother	2,64,54.19	2,63,43.37	-1,10.82
	O	2,85,56.60		
	R	-21,02.41		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				
Plan CENTRALLY SPONSORED SCHEME				
0602	Foods	2,65,72.58	2,42,58.11	-23,14.47
	O	2,85,56.60		
	R	-19,84.02		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				

Head	Grant No. 51 conold.		Actual expenditure (In lakhs of rupees)	Excess+ Saving -
	Total grant			
02	Distribution of Nutritions Food and Beverages			
Plan	STATE PLAN			
0802	Special programme for distribution of foodgrains to under nutritious pregnant / post delivery women and adolescent girls		0.00	0.00
	O	13,80.00		
	R	-13,80.00		

Non-utilisation of the entire provisions was attributed to non-release of the amount from the Govt. of India.

2251 Secretariat –Social Services

00

090 Secretariat

Non Plan

0015	Social Welfare Department		1,53.82	2,04.49	+50.67
	O	2,84.08			
	S	27.93			
	R	-1,58.19			

The anticipated saving was attributed to applying of economic measures. Reasons for final excess have not been intimated (September 2009).

Capital (Voted)

(iv) In view of the final saving of Rs 2,00,00.00 lakh, supplementary grant of Rs 2,00,00.00 lakh obtained in July 2008 proved unnecessary.

(v) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

4235 Capital Outlay on Social Security
and Welfare

02 Social Welfare

102 Child Welfare

Plan STATE PLAN

0103	External aided Scheme- Consolidated Child Development Plan		0.00	0.00	0.00
	S	2,00,00.00			
	R	-2,00,00.00			

Non-utilisation of the entire provision was attributed to the non-receipt of the sanction from the Election Commission and reduction in Plan outlay.

APPENDIX

Grant wise details of Recoveries adjusted in reduction of expenditure in Accounts for 2008-2009 (Referred to in the Summary of Appropriation Accounts at page No.16)

Number and name of grant or appropriation	Budget Estimate	Actual	Actuals compared with budget estimate More (+) / Less (-)
			(In thousands of rupees)
1 Agriculture Department Voted			
Revenue	0	2,03,47	2,03,47
2 Animal and Fisheries Resources Department Voted			
Revenue	0	5,79	5,79
3 Building Construction Department Voted			
Revenue	0	75	75
4 Cabinet Secretariat Department Voted			
Revenue	0	6,83	6,83
6 Election Department Voted			
Revenue	0	1,82	1,82
7 Vigilance Department Voted			
Revenue	10,00	0	-10,00
8 Art, Culture and Youth Department Voted			
Revenue	0	45,44	45,44
9 Co-operative Department Voted			
Revenue	0	3,59	3,59
11 Backward Class and Most Backward Class Welfare Department Voted			
Revenue	0	5,67	5,67
12 Finance Department Voted			
Revenue	0	43,12	43,12
13 Interest Payment Charged			
Revenue	20	20	0

APPENDIX contd.

Number and name of grant or appropriation	Budget Estimate	Actual	Actuals compared with Budget Estimate More (+) / Less (-) (In thousands of rupees)
15 Pension			
Voted			
Revenue	0	2,48,90	2,48,90
16 Panchayati Raj Department			
Voted			
Revenue	0	1,07	1,07
17 Commercial Tax Department			
Voted			
Revenue	0	1,10	1,10
18 Food and Consumer Protection Department			
Voted			
Revenue	0	1,74	1,74
19 Environment and Forest Department			
Voted			
Revenue	0	11	11
20 Health Department			
Voted			
Revenue	0	2,04,01	2,04,01
21 Human Resources Development Department			
Voted			
Revenue	0	3,61,80	3,61,80
22 Home Department			
Voted			
Revenue	0	35,77	35,77
23 Industries Department			
Voted			
Revenue	0	1,05,49	1,05,49
24 Information and Public Relation Department			
Voted			
Revenue	0	4,82	4,82
26 Labour Resources Department			
Voted			
Revenue	0	4,12	4,12
27 Law Department			
Voted			
Revenue	0	2,04	2,04

APPENDIX contd.

Number and name of grant or appropriation	Budget Estimate	Actual	Actuals compared with Budget Estimate More (+) / Less (-) (In thousands of rupees)
29 Mines and Geology Department Voted	0	67	67
Revenue			
30 Minorities Welfare Department Voted	0	12,11	12,11
Revenue			
35 Planning and Development Department Voted	0	8,89	8,89
Revenue			
36 Public Health Engineering Department Voted	0	1,56	1,56
Revenue			
38 Registration, Excise and Prohibition Department Voted	0	39	39
Revenue			
39 Disaster Management Department Voted	0	2,46,98,93	2,46,98,93
Revenue			
40 Revenue and Land Reforms Department Voted	0	4,42	4,42
Revenue			
41 Road Construction Department Voted	70	1,70	1,00
Revenue			
42 Rural Development Department Voted	0	6,16	6,16
Revenue			
Voted			
Capital	0	61,29	61,29
43 Science and Technology Department Voted	0	1	1
Revenue			
44 SC & ST Welfare Department Voted	0	2,01,48	2,01,48
Revenue			

APPENDIX conclud.

Number and name of grant or appropriation	Budget Estimate	Actual	Actuals compared with Budget Estimate More (+) / Less (-)
			(In thousands of rupees)
45 Sugar Industries Department Voted			
Revenue	0	2	2
46 Tourism Department Voted			
Revenue	0	3	3
47 Transport Department Voted			
Revenue	0	28	28
48 Urban Development and Housing Department Voted			
Revenue	0	21,95	21,95
49 Water Resources Department Voted			
Revenue	0	2,54	2,54
Voted			
Capital	0	2	2
50 Minor Water Resources Department Voted			
Revenue	0	1,13	1,13
51 Social Welfare Department Voted			
Revenue	0	1,45,43	1,45,43
Total			
Voted			
Revenue	1070	2,63,95,15	2,61,81,41
Charged	20	20	0
Voted			
Capital	0	61,31	61,31
Grand Total	1090	2,64,56,66	2,62,42,72

Notes and Comments-

Reasons for significant variations in the above cases have not been intimated (September 2009)

