

GOVERNMENT OF BIHAR

Appropriation Accounts

2008 - 2009

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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Bihar for the year 2008-2009 presents the accounts of sums expended in the year ended 31st March 2009, compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

Note-

In these Accounts:

- 'O' stands for Original grant or appropriation
- 'S' stands for Supplementary grant or appropriation, and
- 'R' stands for Re-appropriations, Withdrawals or Surrenders sanctioned by a competent authority.

Charged appropriations and expenditures are shown in italics.

SUMMARY OF

Number and name of	Total grant/a	appropriation	Expenditu	re
grant/ appropriation	Revenue	Capital	Revenue	Capital
	(In thousands of rupees)		(In thousands of	rupees)
1 AGRICULTURE DE	PARTMENT			
Voted	7,83,27,36	2,92,00	5,59,41,11	2,92,00
2 ANIMAL AND FISH	IERIES RESOUR	CES DEPARTM	IENT	
Voted	3,56,67,25	****	2,92,12,11	*****
3 BUILDING CONST	RUCTION DEPAI	RTMENT		
Voted	2,73,98,53	91,51,49	1,79,87,39	37,69,33
4 CABINET SECRETA	ARIAT DEPARTM	MENT		
Voted	70,48,13	12,70,33	52,26,32	4,03,96
5 GOVERNOR SECRI	ETARIAT			
Charged	4,09,86	****	5,80,54	*****
6 ELECTION DEPAR	TMENT			
Voted	1,03,32,29	*****	69,76,98	
7 VIGILANCE DEPAI				
Voted	17,77,46	*****	12,87,68	*****
8 ART, CULTURE AN	ID YOUTH DEPA	RTMENT		
Voted	38,62,82	45,49,00	29,59,03	38,94,10
9 CO-OPERATIVE DE	EPARTMENT			
Voted	3,08,66,92	59,26,45	2,85,33,15	44,71,10
é				

APPROPRIATION ACCOUNTS

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupee	
Revenue	Capital	ital Revenue	
(In thousands of rupees)		(In thousand	ls of rupees)

2,23,86,25			
64,55,14			
94,11,14	53,82,16	2010	
18,21,81	8,66,37	- *****	
		1,70,68 (1,70,67,580)	*****
33,55,31	109	*****	*****
4,89,78			349999
9,03,25	6,54,90		*****
23,33,77	14,55,35		22.22

SUMMARY OF

Number and name of Total grant/appropri		ropriation	Expend	liture	
grant/ appropriation	Revenue	Capital	Revenue	Capital	
	(In thousands of	(In thousands of rupees)		(In thousands of rupees)	
10 ENERGY DEPARTS	MENT				
Voted	7,41,60,01	13,62,22,88	7,38,80,85	8,41,47,19	
ii)					
11 BACKWARD CLAS	S AND MOST BA	CKWARD			
CLASS WELFARE	DEPARTMENT				
Voted	58,65,47	14,35,00	47,81,00	14,35,00	
12 FINANCE DEPART	A CAMPACA CONTRACTOR				
Voted	2,74,09,61	21,70,00	2,38,93,72	7,19,20	
13 INTEREST PAYME	NIT				
13 INTEREST PATME	111				
Charged	37,96,03,70	****	37,52,94,42		
14 REPAYMENT OF L	OANS			a ^{to}	
Charged	*****	16,83,41,15	1.1 1.11	16,82,27,65	
15 PENSION					
Voted	34,35,52,77	*****	34,81,24,20		
Charged	2,90,72	LA.EASE.	27,47	*****	
16 PANCHAYATI RAJ	DEPARTMENT				
Voted	13,14,20,60	87,54,20	9,95,56,14	*****	
17 COMMERCIAL TAX	X DEPARTMENT				
Voted	46,30,25	3,35,00	46,68,00	3,13,57	
18 FOOD AND CONSU DEPARTMENT	MER PROTECTIO	ON			
Voted	2,15,22,95	*****	1,92,79,50		
			1,72,77,00	*****	

APPROPRIATION ACCOUNTS-contd.

Saving		l with total grant/appropriation Excess (Actual excess in rupees)		
Revenue	Capital	Revenue Car		
(In thousands of rupees)		(In thousands of rupees)		
			7	
2,79,16	5,20,75,69	****	* * * *	
10,84,47	****	*****	* * * * *	
25 15 00	14.50.00			
35,15,89	14,50,80	*****	(63.9.8)	
43,09,28	* * * * *	****	4.4.4.4	
	1,13,50	****	*****	
		45,71,43		
2,63,25	*****	(45,71,43,271)	*****	
2,00,20	37.335	A Company of A Company Company		
3,18,64,46	87,54,20	*****		
	21,43	37,75	****	
		(37,74,580)		
22,43,45	****	*****		

SUMMARY OF

Number and name of	Total grant/ap	propriation	Exper	nditure
grant/ appropriation	Revenue	Capital	Revenue	Capital
	(In thousands of rupees)		(In thousands of rupees)	
19 ENVIRONMENT A	ND FOREST DE	EPARTMENT		
Voted	1,00,03,39	1,00,00	78,43,20	99,83
20 HEALTH DEPART			4107 (210 1845) 275F	
Voted	15,87,28,09	1,70,98,80	11,91,67,35	97,21,11
21 HUMAN RESOURC Voted				22.00.41
voted	78,24,28,73	43,52,01	66,21,06,89	23,98,41
22 HOME DEPARTME				
Voted	21,08,16,42	3,47,76,61	17,89,48,49	2,02,54,93
23 INDUSTRIES DEPA	RTMENT			
Voted	3,50,11,31	2,94,17,04	1,95,96,76	2,82,02,76
24 INFORMATION AN	ID DUDI IC			
RELATION DEPAR				
Voted	48,05,60	5,03,49	44,16,56	4,92,61
25 INFORMATION T	ECHNOLOGY I	DED A DEL MENTE		
25 INFORMATION T Voted	63,16,01	42,65,00	4,63,46	24,71,50
, 0.00	03,10,01	42,03,00	4,03,40	24,71,30
26 LABOUR RESOUR				
Voted	1,36,77,93	13,00,50	85,46,78	5,90,75
27 LAW DEPARTMEN	T			
Voted	2,63,22,71	*****	1,92,78,15	

APPROPRIATION ACCOUNTS-contd.

S	aving	d with total grant/appropriation Excess (Actual excess in rupees)		
Revenue Capital (In thousands of rupees)		Revenue	Capital	
		(In thousands of rupees)		
21,60,19	17	***** ·	*****	
2.05.60.74	72 77 60			
3,95,60,74	73,77,69		****	
12.02.21.94	10.52.60			
12,03,21,84	19,53,60	*****	****	
3,18,67,93	1,45,21,68	*****		
3,10,07,23	1,10,21,00		4	
1,54,14,55	12,14,28	****		
	***		å	
3,89,04	10,88			
3,89,04	10,00		*****	
58,52,55	17,93,50			
50,52,55	17,55,50			
51,31,15	7,09,75	*****		
	organization.			
70,44,56	V00760	4	*****	
70,44,50	****			

SUMMARY OF

Number and name of	Total grant	/appropriation	Expen	diture		
grant/ appropriation	Revenue	Capital	Revenue	Capital		
Ī	(In thousar	nds of rupees)	(In thousand	ls of rupees)		
28 HIGH COURT OF E	BIHAR					
Charged	44,07,11	****	52,60,43	****		
29 MINES AND GEOL	OGY DEPAR	TMENT				
Voted	32,73,92	****	19,54,27	*****		
20.10.10.00.00.00.00.00.00.00						
30 MINORITY WELFA Voted	ARE DEPART! 58,44,44	MENT 12,89,00	42,70,19	12,15,80		
		22,00,00	,,	12,10,00		
31 PARLIAMENTARY	' AFFAIRS					
DEPARTMENT Voted	1,33,93		1,14,60			
· oted	1,55,75	4.414	1,14,00	*****		
32 LEGISLATURE						
Voted	65,33,63	0.00	55,27,77	****		
Charged	31,01	* * * * *	50			
33 PERSONNEL AND REFORMS DEPAR		ATIVE				
Voted	52,98,14	16,39,00	27,91,13	16,09,13		
34 BIHAR PUBLIC SE	RVICE COMM	MISSION				
Charged	8,98,98	****	8,76,75			
35 PLANNING AND DEVELOPMENT DEPARTMENT						
Voted	4,33,69,99	14,82,00	2,36,04,06	14,82,00		
36 PUBLIC HEALTH E	ENGINEERING	3				
DEPARTMENT Voted	2,67,16,91	6,78,11,19	2,40,98,74	1,82,22,59		
	- The second of		-1.012017	1,02,22,07		

APPROPRIATION ACCOUNTS- contd.

	Expenditure compared	with total grant/appropria	ation
Saving		Excess (Actual excess in rupees	
Revenue	Capital	Revenue	Capital
(In thousands of rupees)		(In thousan	ids of rupees)

	*****	8,53,32 (8,53,31,737)	*****
13,19,65	*****	****	••••
15,74,25	73,20		
19,33	*****		*****
10,05,86 30,51	*****		
25,07,01	29,87		
22,23		· · · · · · · · · · · · · · · · · · ·	
1,97,65,93	d = 1, •••••	AR F.3g	
26,18,17	4,95,88,60		

SUMMARY OF

Number and name of	Total gra	nt/appropriation	Expe	enditure
grant/ appropriation	Revenue	Capital	Revenue	Capital
	(In thous	sands of rupees)	(In thousar	nds of rupees)
37 RURAL WORKS	DEPARTMEN	NT		
Voted	3,48,78,68	16,08,33,00	2,78,97,26	11,79,65,14
*				
38 REGISTRATION.		ROHIBITION DEF		
Voted	64,56,60	12,77,71	61,96,90	7,28,71
39 DISASTER MAN	A CEMENT D	EDADTMENIT		
Voted Voted	29,51,58,92	26,36,24	13,99,75,04	26,36,24
	15 15 34 5	-0,00,2	10,00,00	20,00,21
40 REVENUE AND	LAND REFOR	RMS		
DEPARTMENT				
Voted	3,83,62,16	3,02,57,63	3,10,46,45	2,88,14
41 ROAD CONSTRU				\$5
Voted	4,22,26,96	29,64,65,50	3,07,51,51	24,59,29,43
12 PUP 11 PERIOD				
42 RURAL DEVELO			10.18.21.22	2012/2012/2012
Voted	11,25,19,09	1,79,80,00	10,15,64,66	94,74,75
43 SCIENCE AND T	ECHNOLOGY	r		
DEPARTMENT	ECHNOLOGY			
	63,71,04	1,43,65,66	34,75,36	1,13,58,82
				_ III
44 SC & ST WELFAR	E DEPARTM	ENT		X.
Voted	2,35,20,38	30,53,81	1,86,18,54	16,26,65
45 SUGAR INDUSTR	RIES DEPART	MENT		
Voted	59,72,97	58,46,34	29,50,39	29,34,84

APPROPRIATION ACCOUNTS- contd.

S	Expenditure compared varing		excess in rupees)
Revenue Capital		Revenue	Capital
	nds of rupees)		nds of rupees)
69,81,42	4,28,67,86		*****
2,59,70	5,49,00	*****	****
15,51,83,88	KANNA .	*****	*****
73,15,71	2,99,69,49	*****	****
1,14,75,45	5,05,36,07	*****	*****
1,09,54,43	85,05,25	*****	*****
28,95,68	30,06,84	33.03	
49,01,84	14,27,16		*****
30,22,58	29,11,50		****

SUMMARY OF

Number and name of	Total gra	nt/appropriation	Expe	nditure
grant/ appropriation	Revenue	Capital	Revenue	Capital
	(In thous	ands of rupees)	(In thousan	ds of rupees)
46 TOURISM DEP	PARTMENT			
Voted	6,18,76	23,48,02	6,07,21	23,03,97
47 TRANSPORT I	DEPARTMENT			
Voted	11,42,29	1,80,58,57	7,76,88	10,08,81
48 URBAN DEVE		D HOUSING DE		
Voted	17,92,26,75		11,68,78,17	******
49 WATER RESO	HDCES DEDAE	TMENT		
Voted	5,12,15,95	24,58,82,79	4,61,97,52	10,99,31,42
	-,,,-			The Scott Server Medical and Alexander
50 MINOR WĄTE		S		
DEPARTMENT		1 01 00 50	2.51.00.07	41.26.71
Voted	3,22,74,53	1,01,99,56	2,51,99,97	41,36,71
51 SOCIAL WELF	FARE DEPART	MENT	*	
Voted	18,32,30,14	2,22,71,22	13,83,41,64	22,71,22
Total Voted:	3,15,62,98,25	1,16,56,17,04	2,49,55,13,08	69,88,01,72
Total Charged:	38,56,41,38	16,83,41,15	38,20,40,11	16,82,27,65
Grand Total	3,54,19,39,63	1,33,39,58,19	2,87,75,53,19	86,70,29,37

APPROPRIATION ACCOUNTS- contd.

		with total grant/appropriation	
	aving	Excess (Actual excess in ru	
Revenue	Capital	Revenue	Capital
(In thousa	nds of rupees)	(In thousands	of rupees)
11,55	44,05	******	*****
3,65,41	1,70,49,76	*****	*****
6,23,48,58	*****		:2-7-8-927
50,18,43	13,59,51,37		
70,74,56	60,62,85	*******	******
4,48,88,50	2,00,00,00		
66,53,94,35	46,68,15,32	46,09,18 10,24,00	
46,25,27 67,00,19,62	1,13,50 46,69,28,82	56,33,18	

SUMMARY OF APPROPRIATION ACCOUNTS- contd.

THE EXCESS OVER THE FOLLOWING VOTED GRANTS/CHARGED APPROPRIATION REQUIRE REGULARISATION

Number and Name of the grant

5 GOVERNOR SECRETARIAT

Revenue (Charged)

15 PENSION

Revenue (Voted)

17 COMMERCIAL TAX DEPARTMENT

Revenue (Voted)

28 HIGH COURT OF BIHAR

Revenue (Charged)

Note:- In the case of Grant No.5, final excess is caused due to the fact that the cheques issued during 2007-2008 against the allotment for the same year, accounted in the year 2008-2009.

SUMMARY OF APPROPRIATION ACCOUNTS- contd.

The Expenditure shown in the summary of Appropriation Accounts does not include Rs (in thousands) spend out of advances from the Contingency Fund which was not recouped to the Fund till the close of the year. Details of expenditure incurred are furnished below:-

Grant No.	Major Head of Account	Amount of advances drawn
		from the Contingency Fund
		during the year but remained unrecouped till the close of the
		year 2008-09.
		(In Thousands of Rupees)

Total 0

SUMMARY OF APPROPRIATION ACCOUNTS- concld.

As the grants and appropriations are for the gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries, which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for the year 2008-2009 and that shown in the Finance Accounts for that year is indicated below:-

	Vote		Charged		
	Revenue (In thousands	Capital of rupees)	Revenue (In thousands	Capital	
Total expenditure according to the Appropriation Accounts	2,49,55,13,08	69,88,01,72	38,20,40,11	16,82,27,65	
Deduct- Total of Recoveries	2,63,95,15	61,31	20		
Net total expenditure as shown in Statement No.10 of the Finance Accounts	2,46,91,17,93	69,87,40,41	38,20,39,91	16,82,27,65	

The details of recovery referred to above are given in Appendix.

Certificate of the Comptroller and Auditor General of India

This compilation containing the Appropriation Accounts of the Government of Bihar for the year ending 31.03.2009 presents the accounts of the sums expended in the year compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India. The Finance Accounts of the Government for the year showing the receipts and disbursements of the Government for the year together with the financial results disclosed by the revenue and capital accounts, the accounts of the public debt and the liabilities and assets as worked out from the balances recorded in the accounts are presented in a separate compilation.

The Appropriation Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 read with the provisions of the Bihar Re-organisation Act, 2000 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices and departments responsible for the keeping of such accounts functioning under the control of the Government of Bihar and the statements received from the Reserve Bank of India. Statements (Nil), explanatory notes (Nil) and appendices (Nil) in this compilation have been prepared directly from the information received from the Government of Bihar/Corporations/Companies/Societies who are responsible to ensure the correctness of such information.

The treasuries, offices, and or departments functioning under the control of the Government of Bihar are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for compilation, keeping of the accounts, preparation and submission of Annual Accounts to the State Legislature. My responsibility for the compilation, preparation and finalization of accounts is discharged through the office of the Accountant General (A&E). The audit of these accounts is independently conducted through the office of the Principal Accountant General (Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit. These offices are independent organizations with distinct cadres; separate reporting lines and management structure.

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Appropriation Accounts read with observations in this compilation give a true and fair view of the accounts of the sums expended in the year ended 31.03.2009 compared with the sums specified in the schedules appended to the Appropriation Acts passed by the State Legislature under Articles 204 and 205 of the Constitution of India.

Points of Interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Reports on the Government of Bihar being presented separately for the year ended 31.03.2009.

Vinod Rai)

Comptroller and Auditor General of India

Date:

New Delhi

Grant No. 1 AGRICULTURE DEPARTMENT (ALL VOTED)

Total grant Actual Excess +
expenditure Saving (In thousands of rupees)

REVENUE Major Heads

2401 Crop Husbandry

2402 Soil and Water Conservation

2415 Agricultural Research and Education

2435 Other Agricultural Programmes

3451 Secretariat-Economic Services

3475 Other General Economic Services

Voted:

Original 4,09,26,21 7,83,27,36 5,59,41,11 -2,23,86,25

Supplementary 3,74,01,15

Amount surrendered during the year 1,67,68,56

31st March 2009)

CAPITAL Major Head

6401 Loans for Crop Husbandry

Voted:

Original Nil 2,92,00 2,92,00 Nil

Supplementary 2,92

Amount surrendered during the year Nil

(31st March 2009)

Notes and Comments-Revenue (Voted)

- (i) In view of the final saving of Rs 2,23,86.25 lakh, supplementary grant of Rs 3,74,01.15 lakh obtained in July 2008 (Rs 68,40.07 lakh), December 2008 (Rs 2,37,20.23 lakh) and March 2009 (Rs 68,40.85 lakh) proved excessive.
- (ii) Provision surrendered (Rs 1,67,68.56 lakh) fell short of the final saving (Rs 2,23,86.25 lakh) by Rs 56,17.69 lakh.

Hood							Cotal .		Antual		Umanag t	
(111)	Saving (Rs 25 mainly under:	iakii	01 10	per	cem	01	tile	provision,	willchever	is more)	occurred	
(iii)	Saving (De 25	Jakh .	or 10	nor	agent	of	tha	measician	mbiohaman		a a account of	

	mainly under:			
Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
			(In takits of rupees)	
2401 00	Crop Husbandry			
103	Seeds			
Plan	CENTRAL PLAN SCHEME			
0417	Development and Strengthening of	2,18.61	2,18.61	0.00
0117	Infrastructure for Production and	2,10.01	2,10.01	0.00
	distribution of enriched seeds			
	S 2,82.08			
	R -63.47			
	K -03.47			
Reason	s for anticipated saving have not been	intimated (Septe	ember, 2009).	
Plan	CENTRALLY SPONSORED SCHE	ME		
0614	Consolidated Cereal Development	7,95.91	7,94.97	-0.94
	Programme (Macromode 90:10)	WC 049-02-07-07-07-08-08-08-08-08-08-08-08-08-08-08-08-08-	€	
	O 9,00.00			
	R - 1,04.53			
The an	ticipated saving was attributed mainl	v to unutilized	d amount refunded from	Districts.
	s for final saving have not been intimate			
0615	Fertilization Management (Macro-	45.47	43.98	-1.49
170.To2.Til	mode 90:10)	10000 5/0	NO.US III	183,383
	O 4,50.00			
	R -4.04.53			
The an	ticipated saving was attributed mainly	to surrender o	of Central Share due to	revision of
	fixed areawise and scheme wise budge			
District		ct anocation an	d dilutilized amount rec	cived from
Plan	STATE PLAN			
0108		0.00.47	9.65.00	22.49
0108	Seed production programme by	8,98.47	8,65.99	-32.48
	Rajendra Agriculture University			
	(New State Plan Programme)			
	O 8,00.00			

 $$\rm R$$ $$\rm -71.53$ Reasons for anticipated saving and find saving have not been intimated (September 2009).

1,70.00

0112 Fertilisation Management (State's 4.17 4.17 0.00 share 10:90)

O 50.00 R -45.83

S

The anticipated saving was attributed to excess provision of fund.

Head			Total	grant	Actual expenditure	Excess + Saving ·
				(In	lakhs of rupees)	
0115	Seed Production Bihar State Seed (by 13.	,29.70	13,29.67	-0.03
	0	14,50	0.00			
	S	3,77	.90			
	R	-4,98	.20			
The ar	nticipated saving w	as attributed	mainly to	revision of	f earlier fixed are	eawise and
scheme	ewise budget allocation	on and non-sar	iction of the	total amou	nt	
105	Manures and Fert	ilizers				
Plan	STATE PLAN					
0104	D.A.P Urwarak	ki Rajya m	ein	0.00	0.00	0.00
	apurti hetu	Handling	80			
	Transporting					
	0	4,00	.00			
	R	-4,00	.00			
Non -u	itilisation of the enti	re provision v	as attributed	d to amend	led budget allocation	on on Plan-
Control of the Contro	d expenditure.					
107	Plant Protection					
Plan	CENTRALLY SP	ONSORED S	CHEME			
0602	Consolidated Ins	ect Managem	ent	84.18	80.94	-3.24
	Programme (Macr	romode 90:10)				
	O	2,70	.00			
	R	-1,85	.82			
	ticipated saving was					
-	allocation and unuti		eceived fron	n Distt. and	d reasons for final s	saving have
	n intimated (Septemb	Company of the Compan				
	Commercial Crop	S				
Non Pl						
0001	Jute Development			,72.18	1,72.18	0.00
	0	3,10	.14			
	R	-1,37	.96			
The and	ticipated saving was			of salaries t	for Strike Period.	
Plan	CENTRALLY SP	ONSORED S	CHEME			
0615	Integrated scheme	for oilseed,	18,	,06.96	16,54.70	-1,52.26
	Pulses, Palm Oil a					
	(Isopom 75:25) No	ew Scheme				
	(20000111 10120) 21					
	0	18,00				
		18,00 6,00 -5,93	0.00			

The anticipated saving was attributed to reduction in Plan outlay. Reasons for final saving have not been intimated (September 2009).

Head		Grant IV	Total grant	Actual	Excess+
			8	expenditure	Saving -
			(In	lakhs of rupees)	
0617	Jute technology Miss	sion	95.37 .	95.37	0.00
	O	4,50.00			
	R	-3,54.63			
	icipated saving was att			ded areawise and s	chemewise
	illocation and unutilized	d amount refunde	d from Distt.		
Plan	STATE PLAN				
0114	Integrated scheme	for oilseed,		55.81	0.00
	pulses, oilpalm	and maize	55.81		
	(ISOPOM 25:75) nev	w scheme			
	O	6,00.00			
	S	6,00.00			
	R	-11,44.19			
The anti-	cipated saving was attr	ibuted to reductio	n in plan outlay.		
0116	Tal and Diyara	Development	2,26.78	2,17.72	-9.06
	Scheme				
	0	2,50.00			
	R	-23.22			
The anti	icipated saving was att	tributed to unutil	ized amount refu	inded from Distt. F	Reasons for
final sav	ing have not been intin	nated (September	2009).		
0117	Jute Technology Mis	ssion	10.60	8.85	-1.75
	0	50.00			
	R	-39.40			
The anti	icipated saving was att	ributed to revisio	n in expenditure	areawise and scher	newise and
unutilize	ed amount refunded fro	om Districts. Rea	asons for final sa	iving have not been	n intimated
(Septem	ber 2009).				
109	Extension and Farme	ers' Training			
Non Pla	n				
0011	Agriculture Prasar So		11,70.52	11,22.23	-48.29
	O	12,59.94			
	S	7,96.32			
	R	-8,85.74			
The ant	icipated saving was a	ttributed mainly	to non-payment	of salaries of str	ike period.
Reasons	for final saving have n	ot been intimated	(September 200	9).	
Plan	CENTRAL PLAN S	CHEME			
0412	Incentive & Stre	ngthening of	32.26	32.26	0.00
	Agriculture Mechan	nism through			
	Training & Demonst	ration			
	S	1,42.05			
	R	-1,09.79			
The anti	cipated saving was attr	ibuted mainly to i	non-sanction of s	cheme.	

	Grant 14	o. I coma.		
Head		Total grant	Actual	Excess+
			expenditure	Saving -
		(I	n lakhs of rupees)	
Plan	STATE PLAN			
0106	Intensified field Development and	7.51	7.47	-0.04
	Training support (New Scheme)			
	O 7,00.00			
	R -6,92.49			
The ant	ticipated saving was attributed to revis	sion in expendi	ture areawise and s	chemewise.
	s for the final saving have not been intim			
0111	Support to State Extension	12,40.22	12,17.04	-23.18
	Programme for Extension Reforms	(m. m. g. / m. /// m. / m. /		
	O 14,00.00			
	R -1,59.78			
The ant	icipated saving was attributed to revision	on in expenditur	e areawise and sche	mewise and
	posts. Reasons for the final saving have			
113	Agricultural Engineering			
Plan	CENTRALLY SPONSORED			
	SCHEME			
0614	Promotion of agricultural workshop	28,17.72	23,41.63	-4,76.09
	(Macromode 90.10)	To 20 about Minimus County and County served a s		718 7108 71
	O 12,00.00			
	S 16,97.18			
	R -79.46			
The ant	icipated saving was attributed to reduct	ion in plan outli	ay. Reasons for the	final saving
have no	t been intimated (September 2009).	-		
Plan	STATE PLAN			
0104	Promotion of agricultural workshop	16,07.76	14,98.58	-1,09.18
	(Macromode State Share 10:90)			
	O 9,00.00			
	S 10,26.00			
	R -3,18.24			
The anti	cipated saving was attributed to reduction	on in plan outlay	Reasons for final	saving have
not been	intimated (September 2009).			
0105	Promotion of Agricultural	26,82.70	24,26.36	-2,56.34
	Mechanisation			
	S 40,58.80			
	R -13,76.10			
The ant	icipated saving was attributed to unutil	ized amount, re	funded from Distric	ets. Reasons
for final	saving have not been intimated (Septen	nber 2009).		
119	Horticulture and Vegetable Crops			
Plan	STATE PLAN			

Head		Total grant	Actual expenditure n lakhs of rupees)	Excess+ Saving -
0122	Mushroom production work by Rajendra Agriculture University O 2,00.00 S 15,66.78 R -13,25.09	4,41.69	0.00	-4,41.69
	ipated saving was attributed to non-san ntimated (September 2009).	ection of schem	e. Reasons for final	saving have
0123	State Horticulture Mission O 10,00.00 R -6,00.00 ipated saving was attributed to revisi	4,00.00	4,00.00	0.00
budget all	ocation.	ion of earner	naed areawise and	schemewise
Non Plan 0006	Other Expenditure Krishi lagaton ke kray ke liya kisanon ko sahayata S 1,31,14.50 R -46,74.37	84,40.13	49,90.66	-34,49.47
Reasons for Plan	or anticipated as well as find saving have STATE PLAN	ve not been inti	mated (September 20	009).
0104	Establishment of laboratory for soil, seeds and fertilizer and upgradation of existing lab O 8,00.00 S 7,46.00 R -3,20.85	12,25.15	11,61.72	-63.43
	pated saving was attributed to unutilized have not been intimated (September Soil and Water Conservation		eived from Districts.	Reasons for
Plan	Soil Conservation CENTRALLY SPONSORED SCHEM Punpun and Kosi (F.R.R) (Macromode 90:10) O 90.00 R -55.69	IE 34.31	34.31	0.00

Reasons for anticipated saving have not been intimated (September 2009).

Head	Gran	nt No. 1 concld. Total grant (In	Actual expenditure lakhs of rupees)	Excess+ Saving -
2415	Agricultural Research a Education	nd		
01 004	Crop Husbandry Research			
Non Pla	an			. 2.25
0006	Scheme for soil testing & qual control laboratory	ity 2,24.70	2,28.05	+3.35
	O 2,69	.59		
	s -44			
-	nticipated saving was attributed t	o non drawal of sals	ries on account	of strike of
employ 277	yees. Reasons for final excess have r Education	not been intimated (Sep	ptember 2009).	
Plan	STATE PLAN	24.02.14	26.02.14	0.00
0101	Grants to Rajendra Agricult	ure 26,03.14	26,03.14	0.00
	University			
	O 12,00	.00		
	S 22,50			
	R -8,46			
The an	nticipated saving was attributed to rement in plan expenditure.	evision in exprenditure	e areawise and scho	emewise and
3475 00	Other General Economic Service	es		
106	Regulation of Weights Measures	and		
Non P	lan			
0001	Scheme for standardization weights and measures		5,67.11	-79.58
	O 6,09).27		
	S 1,21	.26		
	R -83	3.84		
The o	nticipated saving was attributed	to non-drawal of sal	aries on account	of strike of
emplo	yees. Reasons for final saving have	not been intimated (Se	eptember 2009).	
Plan	CENTRAL PLAN SCHEME			
	Strengthening for Statutory weight	ghts 45.00	0.00	-45.00
0402		5	18088	
	and measures	5.00		
	S 4:	5.00		

Reasons for non-utilisation of the entire provision have not been intimated (September 2009).

Grant No. 2 ANIMAL AND FISHERIES RESOURCES DEPARTMENT (ALL VOTED)

			Total grant (In th	Actual expenditure ousands of rupees)	Excess + Saving -
	ENUE r Heads				1
2403 2404 2405 2415 3451 3454 Voteo		nt arch and Education omic Service	i.		
Origi		1,71,98,91	3,56,67,25	2,92,12,11	-64,55,14
Amou	lementary unt surrendered du March 2009)	1,84,68,34 rring the year			59,14,74
	and Comments - nue (Voted)		7		
(i)		_		lementary grant of Rs December 2008 (Rs 7,	
(ii)	Provision surrend lakh) by Rs 5,40.4		lakh) fell short	of the final saving (F	Rs 64,55.14
(iii)	Saving (Rs 20 lak) under:	n or 10 per cent of	the provision, wh	ichever is more) occu	rred mainly
Head			Total grant	Actual	Excess +
			а	expenditure n lakhs of rupees)	Saving -
2403 00	Animal Husbandry	Ÿ	(1	ii lakiis of Tupees)	
001	Direction and Adn	ninistration			
Non I					
0003	Superintendence-I		2,16.01	1,80.55	-35.46
	O R	2,23.13 -7.12			
The a			o of amplaces. I	Dansons for C	
been i	intimated (Septembe	is attributed to strip	ke of employees. I	Reasons for final savir	ig nave not

been intimated (September 2009).

Head			Total grant (In l	Actual expenditure akhs of rupees)	Excess+ Saving -
Plan 0101	STATE PLAN Directorate administration	and regional	33.96	33.96	0.00
	S	54.94			
	R	-20.98			
		as attributed to reduct	ion of Plan-outlay.		
102 Non	Cattle and Buffalo Plan	o Development			
0006		and development	18,89.48	18,88.24	-1.24
	O	21,37.93			
	R	-2,48.45			
The ar	nticipated saving wa	as attributed to transfe	er of officers in lar	ge scale and proce	edural delay
		ons for final saving ha			
	Cattle fair and exl		34.02	34.02	0.00
	welfare				
	0	57.41			
Table 1	R	-23.39			
Plan	STATE PLAN	as attributed to sanction			
0101	Frozen Semen Ba		0.00	0.00	0.00
	S	31.72			
N	R	-31.72		6.1	DI I
		tire provision was att	ributed to sanctio	n of less amount	in Plan and
103	ion in Plan outlay. Poultry Developm	ent			
Non P		icht			
	Scheme for ran central poultry	ge poultry farm, development and distribution of	1,35.58	1,32.88	-2.70
	0	1.85.51			
	S	39.02			
	R	-88.95			
The ar	nticipated saving v	was attributed to no	n-drawal of salar	ies of officers an	d officials.
		ave not been intimate			
Plan	STATE PLAN				17 april 1944 (April 1
0106		ge poultry farm, development and distribution of	1,45.94	1,45.94	0.00
	S	1,77.00			
	R	-31.06			

Head			Total grant (In lak	Actual expenditure hs of rupees)	Excess + Saving -	
0108	Training for Poultry Pala	ak	5.46	5.46	0.00	
	0	35.00				
	R	-29.54				
The an	ticipated saving in the abo	ove two cases wer	e attributed to red	uction in Plan or	utlay.	
Plan	STATE PLAN					
104	Sheep and Wool Develo	A				
0102	Nutrition and Developr and Aaza	nent of Avi	0.00	0.00	0.00	
	S	97.75	9			
	R	-97.75	37			
Non-u 106 Plan	Other Live Stock Develo CENTRALLY SPONSO SCHEME	opment	to reduction in Pla	n outlay.		
0607	Scheme for control and of animal diseases	l prevention	1,95.93	1,95.93	0.00	
	O	3,36.00				
	R	-1,40.07				
	nticipated saving was attri	buted to sanction	of less amount in	Plan and reduct	tion in Plan	
outlay.						
Plan						
0104	Scheme for control and	prevention	1,20.18	1,04.64	-15.54	
	of animal diseases					
	0	1,12.00				
	S	3,00.00				
	R	-2,91.82				
outlay 113	nticipated saving was attr Reasons for final saving Administrative Investi Statistics	have not been int			tion in Plan	
Non P						
0001	Establishment of State Research Station		2,54.15	2,54.15	0.00	
	0	3,21.15				
TE1	R	-67.00				
The an	The anticipated saving was attributed to transfer of Veterinary Doctors.					

Head		a 8 a =	Total grant (In l	Actual xpenditure akhs of rupees)	Excess + Saving -
2404	Dairy Development				(#)
00 102 Plan 0101	Dairy Development Proje STATE PLAN Chilling Centres O S	43,20.50 50,60.88	81,83.50	81,83.05	-0.45
	R	-11,97.88			
sanctio 2405 00 001	nticipated saving was attended in Reasons for final saving Fisheries Direction and Administration	g have not be	duction in Plan o en intimated (Septe	utlay remaining amber 2009).	amounts for
Non P 0001	Fisheries development so O R	7,71.57 -1,35.27	6,36.30	6,36.30	0.00
emplo		ttributed to	non-payment of	salaries of strike	periods to
Plan 0101	Reorganisation of directorate O S R	30.50 8,89.00 -5,83.18	3,36.32	1,25.36	-2,10.96
0102	Fisheries extension O S R	58.00 1,21.94 -1,37.99	41.95	41.08	-0.87
The arter for fin	nticipated saving in above nal saving have not been in Inland fisheries	two cases we	ere attributed to red tember 2009).	luction in Plan ou	tlay. Reasons
0001	Matasya Palak Vikash A O R	Abhikaran 3,92.72 -1,05.05	2,87.67	2,87.67	0.00

The anticipated saving was attributed to non-drawal of salaries by employees.

Head		Total grant Actual Excess + expenditure Saving - (In lakhs of rupees)
Plan 0601	CENTRALLY SPONSORED SCHE Matasya Palak Vikash Abhikaran Grants-in-aid/ Contribution/ Financial Assistance	ME 9.50 8.63 -0.87
	O 45.00	
	R -35.50	
	nticipated saving was attributed to nor ia. Reasons for final saving have not be	a-release of complete contribution by Government een intimated (September 2009).
0603	Fisheries Training and Extension Scheme	
	O 20.00	
N	R -20.00	
impos	ition of code of conduct.	was attributed to reduction in Plan outlay and
Plan 0103	STATE PLAN Development of Fish Seed	2.70 2.35 -0.35
0103	Development of Fish Seed O 2,00.00	2.70 2.55 -0.55
	R -1,97.30	
The ar		tailment in Plan outlay and imposition of code of
	ct. Reasons for final saving have not b	
0104	Development and renovation of pond fish	1,61.60 1,61.60 0.00
	O 1,65.00	
	S 2,42.00	
	R -2,45.40	
	nticipated saving was attributed to curt	
0106	Residence, Lavatory, Drinking	0.00 0.00 0.00
	water and other civic amenities to	
	fishermen O 43.50	
	R -43.50	
Non-u	The same of the sa	attributed to non- sanction of plan due to non-
release	e of contribution by Govt. of India.	attributed to non-saliction of plan due to non-
3454	Census Surveys and Statistics	
01	Census	
001	Direction and Administration	
Plan	CENTRALLY SPONSORED SCHE	ME
0602	Cattle Census	7,31.74 6,39.70 - 92.04
	S 16,30.57	T.
	R -8,98.83	

Reasons for anticipated as well as final saving have not been intimated (September 2009).

Head			Total grant (In la	Actual xpenditure khs of rupees)	Excess + Saving -
(iv)	Excess (Rs20 lakh or 1 under:-	0 per cent of the pr	ovision) which	ever is more occ	urred mainly
2403	Animal Husbandry				
00					
001	Direction and Adminis	tration			
Non I	Plan				
0001	Superintendence		2,38.78	2,74.24	+35.46
	0	2,41.41			
	S	2.50			
	R	-5.13			

The anticipated saving was attributed to non-payment of salary of Strike Period. Reasons for final excess have not been intimated (September 2009).

Grant No. 3 BUILDING CONSTRUCTION DEPARTMENT (ALL VOTED)

Total grant

Actual

Excess +

Saving expenditure (In thousands of rupees) REVENUE **Major Heads** 2052 Secretariat-General Services 2059 Public Works 2216 Housing 3053 Civil Aviation Voted: 2,73,98,53 1,79,87,39 -94,11,14 Original 2,15,96,53 Supplementary 58,02,00 Amount surrendered during the year (31st March 2009) 87,40,48 CAPITAL **Major Heads** 4059 Capital Outlay on Public Works 4216 Capital Outlay on Housing Voted: Original 91,51,49 37,69,33 -53,82,16 54,19,65 Supplementary 37,31,84 Amount surrendered during the year 51,23,21

Notes and Comments-Revenue (Voted)

(31st March 2009)

- (i) In view of the final saving of Rs 94,11.14 lakh supplementary grant of Rs 58,02.00 lakh obtained in July 2008 (Rs 58,00.00 lakh) and December 2008 (Rs 2.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 87,40.48 lakh) fell short of the final saving (Rs 94,11.14 lakh) by Rs 6,70.66 lakh.
- (iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant (In lal	Actual expenditure (this of rupees)	Excess + Saving -
2059	Public Works			
01	Office Buildings			
053	Maintenance and Repairs			
Non Pla	an			
8000	Maintenance of Rural Health Centre / Sub-Centre	1,46.61	1,05.17	-41.44
	O 2,00.00			
	R -53.39			
0009	Maintenance of Block building O 2,00.00	1,10.77	1,07.67	-3.10
	R -89.23			
0011	Maintenance and Repairs of	22.75	14.13	-8.62
	Building of Animal Husbandry Deptt.		20 T	
	O 60.00			
	R -37.25			
0014	Maintenance & Repairs of Building of Agriculture Deptt.	6.70	2.80	-3.90
	O 55.00			
	R -48.30			
0015	Maintenance & Repairs of Building of Police Deptt.	22.99	0.00	-22.99
	S 50.00			
	R -27.01			
0016	Maintenance & Repairs of Building of Education Deptt.	1,48.08	0.00	-1,48.08
	O 2,00.00			
	R -51.92			
103	Furnishings			
Non Pla				
0001	Furnishings of Secretariat Buildings	40.21	3.28	-36.93
	O 1,00.00			
	R -59.79			
60	Other Buildings			
053	Maintenance and Repairs			
Non Pla				
0013	Maintenance & Repairing of	4,10.68	4,10.68	0.00
0013	building of Jail Department	23.004.000	-13.70.70.8000	7.77
	R -89.32			

Head			Total grant (In l	Actual expenditure akhs of rupees)	Excess + Saving -
103	Furnishings				
Non Pl					
0001	Embellishment materials for	the	41.39	0.00	-41.39
	buildings of State Legislatur	e			
	0	1,00.00			
	S	50.00			
	R	-1,08.61			
80	General				
001	Direction and Administratio	n			
Non Pl	an				
0003	Supervision		6,26.53	6,03.79	-22.74
	O	7,18.65			
×	R	-92.12			
052	Machinery and Equipment				
Non P	an				
0001	New Supply and repairs		64.81	44.40	-20.41
	O	1,00.00			
	S	1,00.00			
	R	-1,35.19			
053	Maintenance and Repairs				
Non P	lan				
0001	Maintenance and Repairs		92,87.70	92,24.62	-63.08
	0 1	,12,00.00			
	S	50,00.00			
	R	-69,12.30			
0004	Electric Works		2,42.21	33.01	-2,09.20
	O	2,50.00			
	R	-7.79			· · · · · · · · · · · · · · · · · · ·
	ns for anticipated as well a	s final savi	ng in the above	e eleven cases hav	e not been
	ted (September 2009).		. 77.00	26.61	1 40 26
0005	Lump sum provisio		1,75.00	26.64	-1,48.36
	maintenance and repairs	of Bihar			
	Bhawan, New Delhi	1.75.00			
Danca	0	1,75.00	I (Cantambar 200	0)	
0006	ns for final saving have not be Corporation and municipal		40.00	0.00	-40.00
0000	O	40.00	+0.00	0.00	-40.00
Reaso	~		ire provision	have not been	intimated
	mber 2009).	the ent	ne provision	nave not been	minated

Head				Tota	l grant	exp	Actu:	ture	Excess + Saving -
0010	Panaire (for Pai Phawan)			£	77.94	lakhs o	10.		-67.62
0010	Repairs (for Raj Bhawan)	75.00			11.94		10.	34	-07.02
	O S	2,25.00							
		2,23.00							
103		2,22.00							
Non Pla	Furnishings								
0004		ldinge			31.92		6.	63	-25.29
0004	Furnishings of inspection buil	15.00			31.92		0.	0.5	-23.29
	S	30.00							
	R	-13.08							
0005	7.7				11.54		0.0	00	-11.54
0003	Furnishings of Governor Buil	30.00			11.34		0.0	00	-11.54
	O R								
Danaga		-18.46		h h	there	l		at bass	
	for anticipated as well as final	saving	in t	ne abo	ve inree	cases n	ave n	iot beei	1 intimated
	ber 2009).								
2216	Housing	•							
01	Government Residential Build	ings							
053 Non Dia	Repairs and Maintenance								
Non Pla					56.06		2 27 (0.2	1 70 07
0001	Other maintenance expenditur	e for			1,56.96		3,27.8	83	+1,70.87
	block buildings	00.00							
		00.00							
D		3,43.04		r .					
	for anticipated saving as	well	as	final	excess	have	not	been	intimated
	ber 2009).								
2216	Housing								
01	Government Residential Build	ings							
053	Repairs and Maintenance								
Non Pla					06.17		254	7.	1 40 55
0002	Other maintenance expenditure	e for		1	,06.17		2,54.	.74	+1,48.57
	rural health centres/sub-centre								
	buildings.	00.00							
		00.00							
-		-93.83							
	for anticipated saving as	well	as	final	excess	have	not	been	intimated
(Septem	ber 2009).								
200									
800	Other expenditure								
Non Pla					10.00			00	70.00
0011	Repairing of furnitures and par	-			49.99		1,28.	.99	+79.00
	in Chief Minister's Residence	No.1,							
	Macdolan Road, Patna								
	0	50.00							
	R	-0.01		OH -				4	A
	for anticipated saving as	well	as	final	excess	have	not	been	intimated
(Septem	ber 2009).								

Capital (Voted)

- (iv) In view of the final saving of Rs 53,82.16 lakh supplementary grant of Rs 37,31.84 lakh obtained in July 2008 (Rs 22,52.28 lakh) and December 2008 (Rs 14,79.56 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (Rs 51,23.21 lakh) fell short of the final saving (Rs 53,82.16 lakh) by Rs 2,58.95 lakh.
- (vi) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

	under:				
Head			Total grant	Actual expenditure	Excess + Saving -
			(In le	akhs of rupees)	Suring
4059	Capital Outlay on Public	works	(111 1	akiis of rapees)	
01	Office Buildings	WOLKS			
051	Construction				
Plan	STATE PLAN				
0101	Buildings		9,13.21	9,13.21	0.00
0101	O	9,00.00	2,13.21	7,13.21	0.00
	S	7,38.00			
	R	-7,24.79			
The ant	ticipated saving was attrib		ision of fund		
201	Acquisition of Land	ated to excess prov	ision of fund.		
Plan	STATE PLAN				
0101	Land for Judicial Buildin	σ	0.00	0.00	0.00
0101		14,00.00	0.00	0.00	0.00
		14,00.00			
Reason			provision	have not been	intimated
	mber 2009).	or the entire	provision	mire not been	
60	Other Buildings				
051	Construction				
Plan	STATE PLAN				
0101	Construction of Secreta	riat sports	72.56	72.56	0.00
0.00.00.00.00.	stadium		10.000,000		540.7F540.
	0	3,00.00			
	R	-2,27.44			
Reason	s for anticipated saving ha	37	ted (Septembe	er 2009)	
80	General	ive not been milina	ica (Septembe	1 2005).	
004	Investigation/Investigat	ion			
	Development	1011			
Non Pla					
0001	Preliminary work before	e	0.00	0.00	0.00
	construction				0.00
	O	20.00			
	R	-20.00			
Reason	s for non-utilisation of the		ave not been in	ntimated (Septembe	r 2009).
051	Construction	Service of the servic		(
Non Pla					
0001	Other Administrative Se	ervices	36.87	36.87	0.00
	O	1,10.00			A. A. A. A.
	S	4.28			
	D	77.41			

-77.41

e)	Head				Actual expenditure ths of rupees)	Excess + Saving -
	0002	Minor Works		4.78	4.78	0.00
	7 - 7 -	0	1,00.00	4.76	4.70	0.00
		R	-95.22			
	0004	Main Construction	75.22	2,62.16	2,62.16	0.00
		O	3,50.00	2,02.10	2,02.10	0.00
		R	-87.84			
	Plan	CENTRALLY SPONSOR				
	0604	Judicial Buildings	ED SCILLVIL	1,70.87	1,70.87	0.00
	0001	O	2,00.00	1,70.07	1,70.07	0.00
		R	-29.13			
	0615	Updation of Land Records	-27.13	49.00	49.00	0.00
	0015	S	7,24.00	49.00	49.00	0.00
		R	-6,75.00			
	Reasons	for anticipated saving	Constitution of the Consti	five cases h	ave not been	intimated
		ber, 2009).	in the above	. Hvc cases in	ave not been	milinated
	Plan	STATE PLAN				
	0106	Welfare Department	-Social	0.00	0.00	0.00
	0100	Welfare Area Construction		0.00	0.00	0.00
		buildings for deaf and dun				
		light of recommendation				
		Finance Commission)	01 11			
		O	5,00.00			
		R	-5,00.00			
	Reasons	for non-utilisation of the en		ve not been intin	nated (September	2009).
	0112	Repair and construction		81.10	81.10	0.00
		building of District Statistic				
		0	1,00.00			
		R	-18.90			
	Reasons	for anticipated saving have		ted (September 20	009).	
	0115	Strengthening of	Revenue	49.00	49.00	0.00
	0	Administration				
		0	7,24.00			
		R	-6,75.00			
	Reasons	for anticipated saving have		ted (September 20	009).	
	4216	Capital Outlay on Housing		, ,		
	01	Government Residential Bu				
	700	Other Housing	•			
	Non Pla	_				
	0003	Public Works		31.61	2.82	-28.79
		0	2,50.00			
		R	-2,18.39			
	Reasons	for anticipated as well as fir		not been intimate	d (September 20	09).
	0004	Modification of Residentia		3,23.59	1,53.84	-1,69.75
		0	4,00.00	and the second of the second o	The state of the s	
		R	-76.41			
	Reasons	for anticipated as well as fir		not been intimate	d (September 20	09).

Head			(F)	Total	-	expe	ctual nditure	Excess + Saving -
					(In la	akhs of	rupees)	
Plan	CENTRALLY S	PONSORE	D SCHEM	E				et Porto Parrogano
0602	Judicial Residen	ce Building	S	(63.90		36.20	-27.70
	O		2,00.00		:(4)			
	R		-1,36.10			60 CA25	V 200	
Reasons	for anticipated as	well as fin	al saving h	ave not be	en intima	ated (Se	ptember 20	09).
Plan	STATE PLAN			1200				0.00
0101	Other Housing			2,3	33.12		2,33.12	0.00
	O		3,00.00					
	R		-66.88	36 (14-17)MA				
Reasons	s for anticipated sa	iving have	not been int			2009).	0.00	22.70
0102	Judicial Residen	ce Building		3	32.70		0.00	-32.70
	O		1,00.00					
	R		-67.30	22		2		
	s for anticipate	d saving	as well	as final	saving	have	not been	intimated
(Septen	iber 2009).							
80	General							
101	Building, Planni	ng and Res	earch					
Non Pla								0.00
0001	Preliminary construction	work	before		0.00		0.00	0.00
	O		15.00					
	R		-15.00					

Reasons for non-utilisation of entire provision have not been intimated (September 2009).

(vii) Suspense Transactions: (a) Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head "Suspense" has four subdivisions viz, (i) Stock (ii) Purchases (iii) Miscellaneous Work Advances and (iv) Workshop Suspense.

The nature of transactions under each of these sub-divisions is explained below:

- (i) Stock: This head is charged with value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed of is reduced from such a charge. The balance represents the value of materials held in stock.
- (ii) Purchase: When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head "Purchases" by contra debit to the particular "Works" head of account or "Stock" sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head "Purchases" is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. With effect from 1974-75, this sub head was abolished and the transactions of this nature are to be recorded under the head "8658 Suspense Accounts, 129 Material Purchase settlement suspense Account". But the Departments, viz., Building Construction Department and Roads Construction Department are still following the pre 1974-75 classification.
- (iii) Miscellaneous Works Advances: Under this sub head are booked debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

Grant No. -3 concld.

- (iv) Workshop Suspense: The charges for jobs executed or other operations in Public works Departmental workshop are debited to this sub head pending their recovery or adjustment.
- (b) The details of the transactions under each of these sub-divisions during 2008-2009 together with the opening and closing balances are given below:

Head	Opening balance on 1st	Debits	Credits	Net	Closing balance on 31st March 2009
	April 2008	(In l	akhs of rup	ees)	31 March 2009
2059-	Public works Purchase				
	(-) 27,77.22	*****	*****		(-) 27,77.22
Stock	13,49.82		34.954.94	*****	13,49.82
Misc.	24,54.00	*****			24,54.00
Total	10,26.60				10,26.60

(viii) Review of Establishment and Machinary and equipment charges of Building and Housing Construction Department – From the gross charges on establishment and machinery and equipment charges of Public Works Department, <u>percentage</u> recoveries for work done for other Governments, local bodies, etc. are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded there under. The table below shows these, charges for the year 2006-2007 to 2008-2009 and their percentage to the works outlay during the year:-

Year	Works outlay	Establishment Charges	Percentage of establishment charges to works outlay	Machinery and equipment charges	Percentage machinary and equipment charges to works outlay
			(In lakhs of	rupees)	
2006-07	17,22.63	62.06	3.60	08.91	0.51
2007-08	2,20,37.27	13,21.31	5.99	63.46	2.87
2008-09	1,39,18.96	4,69.99	3.38	44.40	0.32

Grant No. 4 CABINET SECRETARIAT DEPARTMENT (ALL VOTED)

Total grant

Actual

Excess +

i e		(In tho	expenditure usands of rupees)	Saving -
REVENUE Major Heads				
		70,48,13	52,26,32	-18,21,81
Amount surrendered during (31st March 2009)	the year			3,28,16
Head				
Capital Major Head 5053 Capital Outlay on Civi Voted:	l Aviation			
Original Supplementary	8,00,00 4,70,33	12,70,33	4,03,96	- 8,66,37

Notes and Comments -Revenue (Voted)

- (i) In view of the final saving of Rs 18,21.81 lakh, supplementary grant of Rs 17,99.35 lakh obtained in July 2008 (Rs 2,64.36 lakh), December 2008 (Rs 2,02.73 lakh) and March 2009 (Rs 13,32.26 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 3,28.16 lakh) fell short of the final saving (Rs 18,21.81 lakh) by Rs 14,93.65 lakh.
- (iii) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more occurred mainly under:

Head		Grant No. 4	Total grant	Actual	Excess +
rread				expenditure	Saving -
			(In la	khs of rupees)	
2013	Council of Ministers				
00					
101	Salary of Ministers and I Ministers	Deputy			
Non Pl					
0002	Ministers of State		2.01.60	1 50 47	1 22 22
0002		2.01.60	2,91.69	1,59.47	-1,32.22
D	0	2,91.69	C		
	is for final saving have not		September 2009)	•	
105	Discretionary Grant by N	Ainisters			
Non Pl					
0002	Discretionary grant by M		1,00.36	55.73	-44.63
	O	87.00			
	S	43.00			
	R	-29.64			
0003	Discretionary grant Ministers	by State	36.00	12.00	-24.00
	0	40.00			
	R	-4.00			
(Septer 108 Non Pla	nber 2009). Tour Expenses				
0003	Tour expenses of State N		30.00	5.05	-24.95
_	0	30.00			
	s for final saving have not	been intimated (September 2009).		
800	Other Expenditure				
Non Pla					10.16
0001	Ministers		94.63	82.17	-12.46
	0	1,25.50			
	S	15.00			
	R	-45.87			
0002	State Ministers		22.30	15.79	-6.51
	O	64.00			
	R	-41.70			
2052 00	Secretariat -General Serv	vices			
090	Secretariat				
Non Pla					
0016	Rajbhasha Bibhag		1,75.00	1,65.26	-9.74
0010	O Najonasna Dionag	1,62.59	1,10100	.,	
	S	27.91			
	R	-15.50			
Rescon	s for anticipated as well as		ne above three ca	ses have not been	intimated

Reasons for anticipated as well as final saving in the above three cases have not been intimated (September 2009).

Grant	No. 4	contd.	

		Grant No. 4	contd.		
Head			Total grant	Actual expenditure	Excess + Saving -
			(In lal	chs of rupees)	
Plan	STATE PLAN				
0101	Rajbhasha Bibhag		16.36	16.36	0.00
	0	50.00			
	R	-33.64			
Reason	s for anticipated saving have	not been intim	ated (September	2009).	
0147	Modernisation of Secretaria		30.00	4.26	-25.74
	and purchase of book				
	O	40.00			
	R	-10.00			
Reason	s for anticipated as well as fir	al saving have	e not been intima	ted (September	2009).
2053	District Administration				
00					
094	Other Establishments				
Non Pla	an				
0008	Rajbhasha Establishment		17,26.70	16,74.41	-52.29
	O	18,61.52			
	R	-1,34.82			
	s for anticipated as well as fir	nal saving hav	e not been intima	ted (September	2009).
800	Other Expenditure				
Non Pla				00.72	22.00
0001	Entertainment expenditure	in Dis-	1,05.43	82.53	-22.90
	trict headquarters	25.00			
	0	35.00			
D	R	70.43		Landan bases as	
	s for augmentation of provision	on by re-appro	opriation and fina	i saving have no	ot been
2070	ed (September 2009). Other Administrative Servi	000			
00	Other Administrative Servi	ces			
106	Civil Defence				
Non Pla					
0003	Grants-in-aid to Bihar State	e Citizens	63.03	37.05	-25.98
0000	and National Integration Co		03.03	57.05	20.70
	O	63.03			
Reason	s for final saving have not be		September 2009)		
114	Purchase and Maintenance		pre	21	
Non Pla		The second			
0001	Maintenance of Govt. Airci	rafts	18,36.61	9,45.29	- 8,91.32
	O	5,22.47			
	S	13,14.14			
Reason	s for final saving have not bee	en intimated (September 2009).		
115	Guest Houses, Government	Hostels etc.	*		
Non Pla	nn				
0002	Bihar Bhawan establishmer	nt	3,69.93	3,10.42	- 59.51
	O	3,33.51			
	S	49.50			
	R	-13.08			
The on	ticinated covins was -to 't	ad and to	1		

The anticipated saving was attributed mainly to applying economy measures. Reasons for final saving have not been intimated (September 2009).

Grant No. 4 concld.

Head			Total grant	Actual expenditure	Excess + Saving -
			(In la	akhs of rupees)	
2205	Art and Culture				
104	Archives				
Plan	STATE PLAN				
0103	Publication series on the	e Glory of	1,00.00	37.89	-62.11
	Bihar	a enemer e		*	
	O	1,00.00			
Reaso	ns for final saving have not be	een intimated (September 2009).	
3053	Civil Aviation				
80	General				
003	Training and Education				
Non P	lan				
0001	Training and Education		1,98.43	1,66.48	-31.95
	0	1,48.97			
	S	49.46			
	the same and the s				

Reasons for final saving have not been intimated (September 2009).

Capital (Voted)

(iv) In view of the final saving of Rs 8,66.37 lakh, Supplementary grant of Rs 4,70.33 lakh obtained in March 2009 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total grant (In	expenditure lakhs of rupees)	Saving -
5053	Capital Outlay on Civil	Aviation			
02	Air Ports				
102	Aerodromes				
Plan	STATE PLAN				
0101	Aerodromes		12,70.33	4,03.96	-8,66.37
	O	8,00.00			
	S	4,70.33			

Reasons for final saving have not been intimated (September 2009).

Appropriation No. 5 GOVERNOR SECRETARIAT (ALL CHARGED)

Total appropriation

Actual expenditure

Excess + Saving -

(In thousands of rupees)

REVENUE Major Head

2012 President, Vice President/Governor, Administrator of Union Territories

Charged:

Original

3,62,26

4,09,86

5,80,54

+1,70,68

Supplementary

47,60

Nil

Amount surrendered during the year (31st March 2009)

Notes and Comments -Revenue (Charged)

(i) The expenditure exceeded the appropriation by Rs 1,70,67,580; the excess is due to the fact that the cheques issued during 2007-08 against the allotment for the same year were accounted for by the Treasury and consequently in the books of Accountant General in the year 2008-09.

Grant No. 6 ELECTION DEPARTMENT (ALL VOTED)

			Total grant (In thou	Actual expenditure sands of rupees)	Excess + Saving -
	ENUE r Head				
2015	Elections				
Amou		26,72,00 76,60,29 ing the year	1,03,32,29	69,76,98	-33,55,31 34,88,66
	and Comments - nue (Voted)				
(i)	In view of the fina lakh obtained in Jul proved excessive.	경기를 가게 되었다. 이 사람들이 되었다면 하는 것이 없었다. 그렇게 하는 것이 없었다.			
(ii)	Provision surrender by Rs 1,33.35 lakh.	ed (Rs 34,88.66 la	kh) exceeded the f	inal saving (Rs 33,	,55.31 lakh)
(iii)	Saving (Rs 20 lak) mainly under:	h or 10 per cent	of the provision,	whichever is more	e) occurred
Head			Total grant	Actual	Excess +
			(In	expenditure lakhs of rupees)	Saving -
2015 00	Elections		,		
103	Preparation and Prolls.	rinting of Electora	I		
Non P			22.40.20	22.40.20	0.00
0001	tuencies	Assembly Consti		23,49.28	0.00
	O S	4,63.78 28,22.58			
	R	-9,37.08			
Reaso	ons for anticipated sav	ing have not been	intimated (Septem	ber 2009).	
105	Charges for cond Parliament	luct of elections to)		
Non F			1.00	1.60	0.21
0002	Bye-election of L		1.99	1.68	-0.31
	O R	2,50.00 -2,48.01			
Reaso	ons for anticipated as			mated (September	2009).

Grant No. 6 concld.

Head				Actual expenditure n lakhs of rupe	Excess + Saving -
106	Charges for conduct of	elections to			
	State/Union Territory Le				
Non Pla					
0001	General Election of State	e Legislative	3,55.36	4,21.37	+66.01
	Assembly				
	0	0.20			
	S	7,70.57			
	R	-4,15.41			
Reason	s for anticipated saving an	d final excess ha	ive not been intima	ated (Septembe	r 2009).
0003	Bye-Election to State Assembly		0.01	0.01	0.00
	O	1,25.00			
	R	-1,24.99			
Reason 108 Non Pla	s for anticipated saving ha Issue of Photo Identity-O Voters.		nated (September	2009).	
0001	Expenditure on Issue of Identity Cards to Voters		7,86.66	7,86.66	0.00
	O	13,10.00			
	S	10,94.92			
	R	-16,18.26			
Reason	s for anticipated saving ha		nated (September	2000)	
recubon	Elections	ye not been min	nated (September	2009).	
2015	Licetions				
2015 00					
2015 00 102	Electoral Officers				
2015 00	Electoral Officers an Headquarters Charges an	nd General	5,73.43	6,48.01	+74.58
2015 00 102 Non Pla	Electoral Officers an Headquarters Charges an Establishment		5,73.43	6,48.01	+74.58
2015 00 102 Non Pla	Electoral Officers an Headquarters Charges an Establishment O	4,46.76	5,73.43	6,48.01	+74.58
2015 00 102 Non Pla	Electoral Officers an Headquarters Charges an Establishment		5,73.43	6,48.01	+74.58

Grant No. 7 VIGILANCE DEPARTMENT (ALL VOTED)

Total grant Actual Excess+ expenditure Saving -(In thousands of rupees) REVENUE Major Head 2070 Other Administrative Services Voted: Original 12,63,31 17,77,46 12,87,68 - 4,89,78 Supplementary 5,14,15 Amount surrendered during the year 2,50,32 (31st March 2009) Notes and Comments -Revenue (Voted) In view of the final saving of Rs 4,89.78 lakh, the supplementary grant of Rs 5,14.15 (i) lakh obtained in July 2008(Rs 5 lakh) and December 2008(Rs 2,54.15 lakh) and March 2009 (Rs 2,55.00 lakh) proved excessive. (ii) Provision surrendered (Rs 2,50.32 lakh) fell short of the final saving (Rs 4,89.78 lakh) by Rs 2,39.46 lakh. Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly (iii) under: Excess+ Head Total grant Actual expenditure Saving -(In lakhs of rupees) Other Administrative Service 2070 00 104 Vigilance Non Plan 0002 Cabinet (Vigilance) Department 1,65.78 1,65.78 0.001,81.24 0 S 19.00 - 34.46 R Reasons for anticipated saving have not been intimated (September 2009). 3.56 Recoupment of Bribe Money 18.41 - 14.85 0010 0 20.00 - 1.59 R Reasons for anticipated as well as final saving have not been intimated (September 2009). STATE PLAN Plan - 2,20.00 Technical controller cell 58.62 2,78.62 0103 4,40,00

- 1,61.38

Reasons for anticipated as well as final saving have not been intimated (September 2009).

R

Grant No. 8 ART, CULTURE AND YOUTH DEPARTMENT (ALL VOTED)

Total grant

Actual

Excess+

expenditure

Saving -

(In thousands of rupees)

REVENUE Major Heads

2204 Sports and Youth Services

2205 Art and Culture

2251 Secretariat-Social Services

Voted:

Original 33,08,02 38,62,28 29,59,03 -9,03,25

Supplementary 5,54,26

Amount surrendered during the year 1,90,65

(31st March 2009)

CAPITAL Major Head

4202 Capital Outlay on Education, Sports, Art and Culture

Voted:

Original 20,99,00 45,49,00 38,94,10 -6,54,90

Supplementary 24,50,00

Amount surrendered during the year Nil

(31st March 2009)

Notes and Comments -Revenue (Voted)

- (i) In view of the final saving of Rs 9,03.25 lakh, supplementary grant of Rs 5,54.26 lakh obtained in July 2008 (Rs 70.27 lakh), December 2008(Rs 3,33.99 lakh) and March 2009 (Rs 1,50.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 1,90.65 lakh) fell short of final saving (Rs 9,03.25 lakh) by Rs 7,12.60 lakh.

(iii) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total grant	Actual expenditure akhs of rupees)	Excess+ Saving -
2204 00	Sports and Youth Services		(1111)	ikus of Tupees)	
101	Physical Education				
Non Pla	-				
0001	Physical Education		1,52.56	1,34.99	-17.57
	0	1,58.90			
_	R	- 6.34			
Reasons	s of anticipated as well as final	saving have not	been intimat	ed (September 20	009).
102	Youth Welfare Programmes f Students	or			
Non Pla	n				
0002	N.C.CSenior Branch		3,78.86	3,20.26	-58.60
	0	3,81.51			
D	R	-2.65		1/6 . 1 2	000
Reasons	for anticipated as well as final	saving have not	been intima	ted (September 2	009).
0005	N.C.CCamp Expenditure		1,05.29	68.74	-36.55
0000	O	1,27.00	1,00.20	55.7.1	50.55
	R	-21.71			
Reasons	for anticipated as well as final	saving have not	been intima	ted (September 2	009).
Plan	CENTRALLY SPONSORED	SCHEME	20.000		
0601	Youth Welfare for students	20.00	20.00	0.00	-20.00
	0	20.00			
	for non-utilisation of the ber 2009).	entire provision	n of funds	have not been	intimated
104	Sports and Games				
Non Pla	The state of the s				
0001	Sports and Games		3,31.35	2,88.39	-42.96
	O	3,53.15			
701	R	-21.80			
Plan	CENTRALLY SPONSORED	SCHEME	04.50	77.50	16.02
0602	National Service Scheme O	94.50	94.50	77.58	-16.92
Reasons	for final saving have not been		ember 2009).		
Plan	STATE PLAN				
0102	Sports and Games		6,31.00	4,45.00	-1,86.00
	Ó	2,93.00			
	S	3,38.00			
Reasons	for final saving have not been	intimated (Septe	ember 2009).		

Head			Total grant (In la	Actual expenditure khs of rupees)	Excess+ Saving -
2205	Art and Culture				
00					
101	Fine Arts Education				
Plan	STATE PLAN				
			0.00.00		1.14.20
0101	Institutions attached to Fine		2,92.00	1,77.71	-1,14.29
	O	2,92.00			
Reasons	s for final saving have not been	n intimated (September 2009)	•	
102	Promotion of Art and Culture	e			
Plan	STATE PLAN				20.20
0101	Promotion of Art and Culture	e	50.00	19.72	-30.28
	O	50.00			
Reason	s for final saving have not been	n intimated (September 2009)	ko	
103	Archaeology				
Non Pla	an				
0001	Directorate of Archaeology		70.35	66.03	-4.32
	0	1,29.55			
	R	-59.20			
Reason	s for anticipated as well as fina	al saving hav	e not been intima	ited (September 2	2009).
Plan	STATE PLAN				
0101	Directorate of Archaeology		60.00	12.50	-47.50
	O	60.00			
Reason	s for final saving have not been	n intimated (September 2009)		
107	Museums		201		
Non Pla	an				
0001	Museums		4,04.49	3,71.17	-33.32
	O	4,44.75			
	R	-40.26			
Reason	s for anticipated as well as fina	al saving hav	e not been intima	ated (September)	2009).
Plan	STATE PLAN				
0101	Museums		2,00.00	1,07.27	-92.73
	O	2,00.00			

Reasons for final saving have not been intimated (September 2009). Capital (Voted)

- (iv) In view of the final saving of Rs 6,54.90 lakh, supplementary grant of Rs 24,50.00 lakh obtained in July 2008 (Rs 5,00.00 lakh) and December 2008(Rs 19,50.00 lakh) proved excessive.
- (v) No part of the final saving has been surrendered.
- (vi) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Grant No. 8 concld.

Head		Total grant	Actua expendit	ure	Excess+ Saving -
		(I	n lakhs of	rupees)	
4202	Capital Outlay on Education,				
	Sports , Art and Culture				
04	Art and Culture				
800	Other Expenditure				
Plan	STATE PLAN				
0101	Expenditure on Virasat	10,0	0.00	3,60.78	-6,39.22
	Sanrakshan area (Finance				
	Commission)				
	0 1	0,00.00			

Grant No. 9 CO-OPERATIVE DEPARTMENT (ALL VOTED)

Total grant

Actual

Excess+

expenditure

Saving -

(In thousands of rupees)

REVENUE Major Heads

2401 Crop Husbandry

2425 Co-operation

3451 Secretariat-Economic Services

Voted:

Original 1,32,06,15

3,08,66,92 2,85,33,15 -

- 23,33,77

Supplementary

1,76,60,77

Amount surrendered during the year

23,34,98

(31st March 2009)

CAPITAL

Major Heads

4425 Capital Outlay on Co-operation

6425 Loans for Co-operation.

Voted:

Original

31,11,45

59,26,45

44,71,10

- 14,55,35

Supplementary

28,15,00

Amount surrendered during the year

14,55,35

(31st March 2009)

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of Rs 23,33.77 lakh, supplementary grant of Rs 1,76,60.77 lakh obtained in July 2008 (Rs 1,14,02.51 lakh) and December 2008 (Rs 62,58.26 lakh) proved excessive.
- (ii) Provision surrendered (Rs 23,34.98 lakh) exceeded the final saving (Rs 23,33.77 lakh) by Rs 1.21 lakh.

(iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total grant	Actual expenditure	Excess+ Saving -
	_		(Ir	lakhs of rupees)	
2425	Co-operation				
00					
107	Assistance to Credit Co-	-operatives			
Plan	STATE PLAN				
0138	Grants in Aid to State C	o-operative	26,29.25	26,29.25	0.00
	O	1,00.00			
	S	41,46.00			
	R	-16,16.75			
The an	ticipated saving was attribu	ited to reduction	in Plan outlay		
108	Assistant to other Co-op		-		
Plan	CENTRALLY SPONSO		Ξ		
0604	Grant-in-Aid to Central	Co-	14.03	14.03	0.00
	operative Banks for Con	solidated			
	Co-operative Dev. Proje				
	0	1,78.48			
	R	-1,64.45			
The ant	icipated saving was attribu		isition of funds		
Plan	STATE PLAN				
0107	Grant-in-Aid to Central	Co-	14.03	14.03	0.00
	operative Banks for Con	solidated	9		
	Co-operative Dev. Proje				
	0	1,78.50			
	R	-1,64.47			
The ent	isinated saving was attribu		in Dlan autlan		

The anticipated saving was attributed to reduction in Plan outlay.

Capital (Voted)

- (iv) In view of the final saving of Rs 14,55.35 lakh, supplementary grant of Rs 28,15.00 lakh obtained in July 2008 (Rs 9,00.00 lakh) and December 2008 (Rs 19,15.00 lakh) proved excessive.
- (v) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant (I	Actual expenditure n lakhs of rupees)	Excess+ Saving -
4425	Capital Outlay on Co-operation	= "		
00				
051	Under State Plan Construction,			
	Group Head			
Plan	STATE PLAN			
0101	Contruction of Co-operati	ve 0.00	0.00	0.00
	Training Institute			
	O 45.	00		
	R -45.	00		

Non-utilisation of entire provision of fund was attributed to reduction in Plan outlay.

Grant No. 9 concld.

Head				Total grant (I	Actual expenditure n lakhs of rupees)	Excess+ Saving -
6425 00	Loans for C	Co-operatio	n			
108	Loans to of	her Co-ope	eratives			
Plan	CENTRAL	LY SPON	SORED SCHEM	1E		
0612	Loans for	Central	Co-operative	6.75	6.75	0.00
	Banks	for	Consolidated			
	Co-operati	ve Develop	ment Project			
	0		14,06.75			
	R		- 14,00.00			

Reason for anticipated and final saving was attributed to late receipt of sanction of implementation of the Project from NCDC in Kaimur and other Districts.

Grant No. 10 **ENERGY DEPARTMENT** (ALL VOTED)

Total grant Actual Excess+ expenditure Saving -(In thousands of rupees)

REVENUE **Major Heads**

2045 Other Taxes and Duties on Commodities and Services

2059 Public Works

2801 Power

2810 Non-Conventional Sources of Energy

3451 Secretariat-Economic Services

Voted:

Original 7,39,92,90 7,41,60,01 7,38,80,85 - 2,79,16

Supplementary 1,67,11

Amount surrendered during the year

(31st March 2009) 2,56,23

CAPITAL

Major Heads

4059 Capital Outlay on Public Works

4801 Capital Outlay on Power Projects

6801 Loans for Power Projects

Voted:

Original 11,41,98,88 13,62,22,88 8,41,47,19 -5,20,75,69

Supplementary 2,20,24,00

Amount surrendered during the year

5,21,34,06 (31st March 2009)

Notes and Comments -

Revenue (Voted)

- In view of the final saving of Rs 2,79.16 lakh, supplementary grant of Rs 1,67.11 lakh (i) obtained in December 2008 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (Rs 2,56.23 lakh) fell short of the final saving (Rs 2,79.16 lakh) (ii) by Rs 22.93 lakh.

(iii) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total grant (In	Actual expenditure lakhs of rupees)	Excess+ Saving -
2801	Power			=	
80	General				
800	Other Expenditure				
Non Pla					
0001	Bihar Electricity Regul Commission	atory	25.00	0.00	-25.00
	O	1,00.00			
	R	- 75.00			
Reason	s for anticipated as well a	s final saving h	ave not been int	imated (September	2009)
2810	Non Conventional Sou	rces of			
	Energy				
60	Others				
800	Other Sources of Energ	y		147	
Plan	STATE PLAN				
0101	Non conventional sourcenergy Grants-in-aid	ces of	1,50.00	1,50.00	0.00
	0	3,00.00			
	R	- 1,50.00			
Reason	s for anticipated saving ha	ave not been in	timated (Septem	ber 2009)	

Capital (Voted)

- (iv) In view of the final saving of Rs 5,20,75.69 lakh, supplementary grant of Rs 2,20,24.00 lakh obtained in July 2008 (Rs 40,00.00 lakh) and December 2008 Rs 1,80,24.00 lakh) proved wholly unnecessary and could have been restricted to token amount where necessary.
- (v) Provision surrendered Rs 5,21,34.06 lakh exceeded the final saving Rs 5,20,75.69 lakh by Rs 58.37 lakh.

Grant No. 10 concld.

(vi) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occured mainly under:

Head			Total grant	Actual expenditure	Excess+ Saving -
1001	6 : 10 1 5	- ·	(In	lakhs of rupees)	
4801	Capital Outlay on Power				
05	Transmission and Distri	bution			
800	Other Expenditure				
Plan	STATE PLAN		1 00 00 00	1 00 00 00	0.00
0101	Rashtriya Sam Vikas Yo		4,00,00.00	4,00,00.00	0.00
		8,54,86.00			
D		4,54,86.00			
Reason	s for anticipated saving wa	s attributed t	o non-release of f	und from Govt. of I	ndia.
6801	Loan for Power Projects				
00	Olerania de la companya de la compan				
201	Hydel Generation				
Plan	STATE PLAN				
0105	Loans to Bihar State J	lal Vidyut	9,34.72	9,34.72	0.00
	Nigam (NABARD)	200			
	O	37,84.00			
	R	-28,49.28			
Reason	s for anticipated saving have	ve not been i	ntimated (Septem	ber 2009).	
800	Other Loans to Electricit	ty Boards			
Plan	STATE PLAN				
0101	Loans to Bihar State	Electricity	56,09.23	56,09.23	0.00
	Board				
	O	48,23.38			
	S	40,00.00			
	R	-32,14.15			
Reason	s for anticipated saving have	ve not been in	ntimated (Septem	ber 2009).	
0104	Loan to Bihar Stat	e Hydro	0.00	0.00	0.00
	Electric Corporation				
	0	5,00.00			
	R	-5,00.00			

Reasons for non-utilisation of entire provision have not been intimated (September 2009).

(vii) Excess (Rs 25 lakh or 10 per cent of the provision) whichever is more occurred mainly under:

4059	Capital Outlay on Pul	olic Works			
80	General				
001	Direction and Admin	istration			
Non Pl	an				
0001	Electric Execution		3,99.98	4,58.36	+58.38
	O	4,00.00			
	R	-0.02			
Reason	s for anticipated saving	and final excess h	nave not been intir	nated (Septembe	r 2009).

Grant No. 11 BACKWARD CLASS AND MOST BACKWARD CLASS WELFARE DEPARTMENT (ALL VOTED)

Total grant

Actual

Excess+

expenditure

Saving -

(In thousands of rupees)

REVENUE **Major Heads**

2225 Welfare of Scheduled Castes, Scheduled

Tribes and Other Backward Classes

Secretariat-Social Services 2251

Voted:

Original

49,34,47

58,65,47

47,81,00

-10,84,47

Supplementary

9,31,00

8,09,88

Amount surrendered during the year (31st March 2009)

CAPITAL **Major Heads**

4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

Voted:

Original

4,35,00

14,35,00 14,35,00 Nil

Supplementary

10,00,00

Amount surrendered during the year

Nil

(31st March 2009)

Notes and Comments -Revenue (Voted)

- In view of the final saving of Rs 10,84.47 lakh, supplementary grant of Rs 9,31.00 lakh (i) obtained in December 2008 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (Rs 8.09.88 (ii)lakh) fell short of the final (Rs 10,84.47 lakh) by Rs 2,74.59 lakh.

Grant No. 11 concld.

(iii) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	inder:	Total grant	Actual	Excess +
		Total grant	expenditure (In lakhs of rupees)	Saving -
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		(In takits of Tupees)	
03	Welfare of Backward Classes			
277	Education			
Plan	CENTRALLY SPONSORED SCHE	ME		
0606	Hostel for students –Major construction works	56.50	0.00	-56.50
0607	O 56.50 Hostel for Girl student –Major construction works	56.50	0.00	-56.50
	O 56.50			
	s for non-utilisation of the entire pr	rovision in the	e above two cases have	e not been
Plan	ed (September 2009). STATE PLAN			
0101	Education	19,71.36	19,32.09	-39.27
	O 16,67.40			1707077501
	S 9,31.00			
	R -6,27.04			
	s for anticipated as well as	final savir	ng have not been	intimated
	nber 2009).	0.00	0.00	0.00
0107	Hostel for students- Major Construction Works (50:50)	0.00	0.00	0.00
	O 56.50			
	R -56.50			
0108	Hostel for girl students - Major	0.00	0.00	0.00
7 0.5	Construction Works- State Share			
	(50:50)			
	O 56.50			
	R -56.50			* *
	atilisation of the entire provision in	the above tw	vo cases have not been	intimated
(Septen	nber 2009). Secretariat- Social Services			
090	Secretariat Secretariat		÷	
Non Pla				
0024	BC and most BC Welfare	84.66	84.22	-0.44
	Department.			
	O 1,23.03			
	R -38.37			
	s for anticipated as well as nber 2009).	final savir	ng have not been	intimated

Grant No. 12 FINANCE DEPARTMENT (ALL VOTED)

Total grant Actual Excess+
expenditure Saving (In thousands of rupees)

REVENUE Major Heads

	unt surrendered di March 2009)	aring the year			22,13,06
	lementary	1,50,60,21			
Origi	inal	1,23,49,40	2,74,09,61	2,38,93,72	-35,15,89
Voted	d:				
2501	Special Programm	es for Rural Developn	nent		
2070	Other Administrat	ive Services			
	Stationery and Pri			*	
2054	Treasury and Acco	ounts Administration.			
	Secretariat- Gener				
2048	Appropriation for avoidance of Debt				
	Other Fiscal Servi				

CAPITAL

Major Heads

Capital Outlay on					
Capital Outlay on Stationery and Printing					
Loans for Road Transport					
Loans to Governm	ent Servants, etc.				
:					
nal	15,10,00	21,70,00	7,19,20	-14,50,80	
ementary	6,60,00				
int surrendered du	ring the year			7,36,29	
March 2009)					
	Capital Outlay on Loans for Road Tr Loans to Governm: : nal ementary int surrendered du	Loans for Road Transport Loans to Government Servants, etc. : nal 15,10,00 ementary 6,60,00 ent surrendered during the year	Capital Outlay on Stationery and Printing Loans for Road Transport Loans to Government Servants, etc. : nal 15,10,00 21,70,00 ementary 6,60,00 int surrendered during the year	Capital Outlay on Stationery and Printing Loans for Road Transport Loans to Government Servants, etc. : nal 15,10,00 21,70,00 7,19,20 ementary 6,60,00 int surrendered during the year	

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of Rs 35,15.89 lakh, supplementary grant of Rs 1,50,60.21 lakh obtained in July 2008 (Rs 4,33.00 lakh), in December 2008 (Rs 1,44,87.91 lakh) and March 2009 (Rs 1,39.30 lakh) proved excessive.
- (ii) Provision surrendered (Rs 22,13.06 lakh) fell short of the final saving (Rs 35,15.89 lakh) by Rs 13,02.83 lakh.

(iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure	Excess+ Saving -
2052	Secretariat-General Services	(In	lakhs of rupees)	
00	Secretariat General Services		as all the	
090	Secretariat			
Non Plan				. 8.
0021	Secretariat Building Establishment	37.95	1.95	-36.00
	O 37.95			
Reasons Plan	for final saving have not been intimated STATE PLAN	(September 20	009).	
0148	Rennovation and Modernisation of Finance Department	2,11.16	0.00	-2,11.16
	S 2,11.16			
Reasons 092 Non Plan	for non-utilisation of the entire provisio Other Offices	n have not beer	n intimated (Septemb	per 2009).
0006	State Administrative Audit- District Charges	8,80.66	8,51.61	-29.05
	O 7,27.09			
	S 2,20.59			
	R - 67.02			
Reasons	for anticipated saving as well as	s final saving	g have not been	intimated
	ber 2009).	and the second		
0010	Institutional Finance and	7.54	3.45	-4.09
	Programme Implementation		Winds and the second	
	Department (For programme			
	implementation)			
	O 60.51			
D	R -52.97	last soutas	have not been	intimated
	for anticipated as well as fi	inai saving	nave not been	mumated
2054	ber 2009).		111	
	Treasury and Accounts Administration			
00	T			
	Treasury Establishment			
Non Plan			12.07.52	5.00
0001		12,12.75	12,07.53	-5.22
	O 15,83.12			
	R - 3,70.37			1
Reasons		inal saving	have not been	intimated
(Septemb	ber 2009).			

	Grant No. 12 contd.									
Head				T	otal g	grant	Ac exper	tual ditur	·e	Excess+ Saving -
						(In	lakhs			ou, ing
098	Local Fund Audit								,	
Non Pla	in									
0001	Local Fund Audit				11,74	4.46	1,	74.59		-9,99.87
	O	11	,74.46							
	s for final saving have	e not been	intima	ted (Septe	mber 20	09).			
800	Other Expenditure									
Non Pla	•									
0001	Maintenance of P Accounts	rovident	Fund		5,24	1.91	5,	21.63		-3.28
	O	6.	,61.99							
	R	-1.	,37.08							
Reasons		as we	ll as	fir	ial s	aving	have	not	been	intimated
	ber 2009).									
Plan	STATE PLAN									
0102	Intranet (Brain Proj	Administ ect)	ration		10,28	3.00	10,2	28.00		0.00
	0	12,	89.00							
w com e	R		61.00							
Anticipa	ited saving was attri	buted to	non-su	bmis	ssion	of bills	against	worl	ks by	Bihar State
Electron	ics Development Cor		Limited	l, Pa	tna.					
2058	Stationery and Print	ting								
00 101	D	C C								
Non Plan	Purchase and Suppl	y of Statio	onery S	tore	S					
0001	Stationary Office				(0	51				
0001	O	1	44.28		08	.56	1,0	1.41		+32.85
	R		75.72							
Anticipa	ted saving was attr			eceir	at of	ACD	andone	222		
expendit	ure, saving under veh	nicle fuel	and ma	inter	n OI	A.C.P.	orders,	ecoi	iomy	adopted in
been inti	mated (September 20	009).	and ma	inte	iance,	cic. Re	asons ic	n 11112	ii exce	ss nave not
102	Printing, Storage and		ition of	For	ms					
Non Plan	1									
0001	Forms Press, Gaya				2,26	.04	22	1.56		-4.48
	0	4,5	50.13				-,-	1.00		4.40
	S		1.75							
	R		25.84							
Reasons		iving as	well	as	final	saving	have	not	been	intimated
	per 2009).									
103	Government Presses									
Non Plan										
0001	Bihar Secretariat Pre				5,96.	08	5,82	2.88		-13.20
	O R		06.89							
Non-rece	ipt of electric Bills	-2,1	0.81	11		rosama vika				
non-move	amont of valid	, non-sup	ply of	IIV	eries,	non-siti	ing of	purc	hase c	ommittee.

Non-receipt of electric Bills, non-supply of liveries, non-sitting of purchase committee, non-movement of vehicles, non-receipt of Bills through departments, non-recruitment on post and ACP were the reasons for anticipated savings but no reasons for final saving have been intimated (September 2009).

Head		Total grant	Actual expenditure n lakhs of rupees)	Excess+ Saving -
2501	Special Programmes for Rural			
	Development			
01	Integrated Rural Development			
	Programme			
800	Other Expenditure			
Plan	STATE PLAN			
0103	Bihar Rural Livehood Project	20,69.72	20,59.52	-10.20
	(Sponsored by World Bank)		*	
	O 27,00.00			
	R -6,30.28			

Anticipated saving was attributed to non-expenditure of adequet fund under the project. Reasons for final saving have not been intimated.

Capital (Voted)

Head

- (iv) In view of the final saving of Rs 14,50.80 lakh, supplementary grant of Rs 6,60.00 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (Rs 7,36.29 lakh) fell short of the final saving (Rs 14,50.80 lakh) by Rs 7,14.51 lakh.
- (vi) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Total grant

Actual

Excess+

IIcau		(In	expenditure n lakhs of rupees)	Saving -
4047	Capital Outlay on other Fise		WEST CO.	
	Services			
00				
800	Other Expenditure			
Plan	STATE PLAN			
0102	Building of rooms	in 6,60.00	0.00	-6,60.00
	Treasury/Sub Treasury			
	S 6,60.	00		
Reason	s for non-utilisation of the entire pr	rovision have not bee	en intimated (Septem	ber 2009)
4058	Capital Outlay on Stationery and	i		
	Printing			
00				
103	Government Presses			
Plan	STATE PLAN			
0101	Machine and Equipments	0.00	0.00	0.00
	Modernisation Scheme for			
	Government Press, Gulzarbag			
	O 3,00.	00		
	R -3,00.	00		

Non-utilisation of the entire provision was attributed mainly to non- implementation of the scheme.

Grant No. 12 concld.

Head			Fotal grant (In	Actual expenditure lakhs of rupees)	Excess+ Saving -
7610	Loans to Government Serva	nts	Ç		
7010	etc.	iico,			
00	cic.				
201	House Building Advances				
Non Pla					
0001	House Building Advance Government Servants	to	2,26.53	2,26.53	0.00
	O 5,00	00.0			
	R -2.73				
Anticipa	ated saving was attributed to non-		of application.		
202	Advances for purchase of Mo		11		
	Conveyances				
Non Pla	•				
0002	Advances to Government Serv	ant	14.94	14.94	0.00
	for purchase of Motor Cycle				
	O 50	00.0			
	R -35	5.06			
Anticipa	ated saving was attributed to non-	-receipt	of proposals.		
0003	Advance for purchase of Mo	tor-	24.00	0.00	-24.00
	Car to Ministers etc.				
	O 40	00.0			
	R -16	5.00			
Anticipa	ated saving was attributed to nor	n-receip	t of proposals.	Reasons for final s	aving have
not been	n intimated (September 2009).				
0004	Advance to Members	of	1,02.00	71.49	-30.51
	Legislatures for purchase of mo	otor			
	conveyances				
	O 2,00	00.0			
		3.00			
A	CANADA CONTRACTOR CONT	AT 100 TO 12 A 12		D C C 1	

Anticipated saving was attributed to non-receipt of proposals. Reasons for final saving have not been intimated (September 2009).

Appropriation No. 13 INTEREST PAYMENT (ALL CHARGED)

	Total appropriation (In tl	Actual expenditure nousands of rupee	Excess+ Saving -
REVENUE Major Head		•	
2049 Interest Payments Charged:			
Original 37,96,03,70 Supplementary Nil	37,96,03,70	37,52,94,42	- 43,09,28
Amount surrendered during the year (31st March 2009)			21,93,69
Notes and Comments - Revenue (Charged)			
(i) Provision surrendered (Rs 21,93.69)(Rs 43,09.28 lakh) by Rs 21,15.59 lakh.			
(ii) Saving (Rs 25 lakh or 10 per cent of the under;	provision, which	never is more) occu	rred mainly
Head	Total ppropriation. (In	Actual expenditure lakhs of rupees)	Excess+ Saving -
2049 Interest Payments			
01 Interest On Internal Debt			
115 Interest on Ways & Means			
Advances from Reserve Bank of			
India Non Plan			
0001 Interest on Ways & Means	75.00	7.10	-67.90
Advances from Reserve Bank of	75.00	7.10	-07.50
India O 3,00.00			
R - 2,25.00			
Reasons for anticipated as well as final saving h 200 Interest on other Internal Debts	ave not been inti	mated (September	2009).
Non Plan			
0001 Interest on Loans received from NABARD	19,17.08	10,31.78	-8,85.30
O 36,23.51			
R -17,06.43	C 1	L	insim-s-d
	final saving	have not been	intimated
(September 2009). 0002 Interest on Loans from the NCDC	2,82.59	2,82.59	0.00
and Central Warehousing	meg Schmen Schlieb	THE STATE OF THE S	* ********
O 4,50,00			
R -1,67.41			
Reasons for anticipated saving have not been in	timated (Septeml	per 2009).	

Appropriation No. 13 contd.

Head	9.	Total appropriation	Actual expenditure n lakhs of rupees)	Excess+ Saving -
305	Management of Debt	X-2		
Non Pla				
0001	Expenditure connected with Old	2,40.00	1,37.86	-1,02.14
	Loans			
0002	O 2,40.00 Expenditure connected with New	2,20.24	0.00	-2,20.24
0002	Loans	2,20.24	0.00	-2,20.24
	O 2,20.24			
In the al	pove two cases, reasons for final savir	ng have not been i	intimated (Septemb	er 2009).
04	Interest on Loans and Advances			
	from Central Government.			
101	Interest on Loans for State/Union			
	Territory Plan Schemes			
Non Pla		1074555	0.00	
0002	Interest on Block Loans received	1,07,46.66	0.00	-1,07,46.66
	from 1989-1990 O 1.07,46.66			
104	Interest on Loans for Non-Plan			
104	Schemes			
Non Pla				
0007	Interest on Loan for payment of	75.44	0.00	-75.44
	sugarcane producer			
	O 75.44			
	pove two cases, reasons for non-utilisa	ation of the entire	provision have not	been
	d (September 2009).			
109	Interest on Consolidated State			
	Plan Loans in terms of recommendations of the 12th			
	recommendations of the 12th Finance Commission			
Non Pla				
0001	Interst on Consolidated Debt	4,90,79.15	57.23.11	-4,33,56.04
	O 4,90,79.15	1,50,75112	07,20.11	1,55,56.01
60	Interest on Other Obligations			
701	Miscellaneous			
Non Pla	n			
0002	Interest on Bonds issued as	68.60	-9.39	-77.99
	compensation to Zamindars			
In the ab	O 68.60			270/2/20
0003	ove two cases, reasons for final savin			
0003	Expenditure under miscellaneous legal judgement	3,32.41	3,18.07	-14.34
	O 4,00.00			
	R -67.59			
Reasons		final saving	have not been	intimated
(Septem	ber 2009).	0	2701	

Appropriation No. 13 concld.

Head		Total appropriation	Actual expenditure	Excess+ Saving -
2049	Interest Payments	(II	lakhs of rupee	·s)
04	Interest On Loans and Advances from Central Government			
101	Interest on Loans for State/Union Territory Plan Schemes			
Non Plan				
0001	Interest on 15 Years Consolidated Block Loans, 1990	0.00	6,35,95.97	+6,35,95.97
Reasons (Septem)	for incurring expenditure without	budget provisi	ion have not	been intimated

Appropriation No. 14 REPAYMENT OF LOANS (ALL CHARGED)

Total Actual Excess+
appropriation expenditure Saving (In thousands of rupees)

CAPITAL Major Heads

6003 Internal Debt of the State Government.

6004 Loans and Advances from the Central Government.

Charged:

Original 16,76,21,42 16,83,41,15 16,82,27,65 -1,13,50

Supplementary 7,19,73

Amount surrendered during the year 29,24,73

(31st March 2009)

Notes and Comments -

Capital(Charged)

- (i) In view of the final saving of Rs 1,13.50 lakh, supplementary appropriation of Rs 7,19.73 lakh obtained in December 2008 (Rs 6,88.76 lakh) and March 2009 (Rs 30.97 lakh) proved excessive.
- (ii) Provision surrendered (Rs 29,24.73 lakh) was in excess of the final saving (Rs 113.50 lakh) by Rs 28,11.23 lakh.
- (iii) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total appropriation.	Actual expenditure	Excess+ Saving -
		(In	lakhs of rupees)	
6003	Internal Debt of the State			
	Government.			
00				
105	Loans from the National Bank for			
	Agricultural and Rural			
	Development			
Non Pla	n			
0001	Loans from the National Bank for	35,89,98	33,74.38	-2,15.60
	Agricultural and Rural	8 484		
	Development			
	O 33,04.97			
	S 6,79.24			
	R - 3,94.23			

Reasons for anticipated as well as final saving have not been intimated (September 2009).

	Appropriation No., 14 concld.						
Head	4				Total Actual appropriation expenditure (In lakhs of rupees)		Excess+ Saving -
6003	Internal Debt Government	of	the	State	(211	minis of rupees)	
00							
103	Loans from	Life	Ins	surance			
	Corporation of India						
Non Plan							
0001	Loan from Corporation of I	Life India	Ins	surance	10.52	2,26.12	+2,15.60
	0			10.52			:+
Reasons for final excess have not been intimated (September 2009).							
106	Compensation and other Bonds						
Non Plan	n						
0002	Compensation of Zamindari Al			ccount	0.00	4,35.13	+4,35.13
	O			75.08			
	R			-75.08			
Reasons for anticipated saving and final excess have not been intimated (September 2009).							
6004	Loans and Advances from the Central Government						
02 101	Loans for State Plan Schemes Block Loans						
Non Plan							
0001	Block Loans 1989-90	Recei	ived	From	32,27.23	4,17,20.67	+3,84,93.44
	O		32	2,27.23			
Reasons for incurring excess expenditure beyond budget provision have not been intimated							
(September 2009).							
105	State Plan Loan	ns con	solida	ated in			
	terms of recom			of the			
Non Plan							
0001	Consolidated Loan				3,60,38.06	0.00	-3,60,38.06
	O		3,84	4,93.45			
	R		-24	4,55.39			
-	c	41	gree .	4		1/6 . 1	2000)

Reasons for anticipated as well as final saving have not been intimated (September 2009).

Grant No. 15 PENSION

		Total grant/ appropriation	Actual expenditure	Excess + Saving -
		(In the	ousands of rupees)	
	ENUE r Head			
2071	Pensions and other Retirement E	Benefits		
Voted	l: ·			
Origi	nal 34,35,46,07	34,35,52,77	34,81,24,20	+45,71,43
Amou	lementary 6,70 int surrendered during the year March 2009)			3,99
Char	ged:			
Origi		2,90,72	27,47	-2,63,25
Amou	lementary Nil ant surrendered during the year March 2009)			3
	and Comments - nue (Voted)			
(i)	The expenditure exceeded the gr	ant by Rs 45,71,43,2	71 which requires reg	ularisation.
(ii)	In view of the final excess of R obtained in December 2008 pro March 2009 proved injudicious.		•	
(iii)	Saving (Rs 25 lakh or 10 per cerunder:	nt of the provision, wh	hichever is more) occu	urred mainly
Head		Total grant	Actual	Excess +
		a	expenditure n lakhs of rupees)	Saving -
2071	Pensions and Other Retireme Benefits		ir lakils of Tupees)	
01	Civil			
109	Pensions to Employees of Sta aided Educational Institutions	te		
Non P	"TRAT" 184	2 200		
0001	Pensions to the Employees of Non-Government Schools O 38.9		0.00	-38.94
Reaso 111	ons for non-utilisation of the entire Pension to Legislators		een intimated (Septen	mber 2009).
Non P				
0002	Pensions to the Ex-members of Bihar Legislative Council O 1,30.6		3,77.26	+2,46.58
Peaco	ns for final excess have not been i	ntimetad /Canta-L	2000)	

Reasons for final excess have not been intimated (September 2009).

	Grant N	e.15 concld.		
Head		Total grant	Actual expenditure	Excess + Saving -
		(In	lakhs of rupees)	
115 Non I	Leave Encashment Benefits Plan			
0002	Leave encashment equivalent to unavailed earned leave payable to officers and employees retired/died after 15.11.2000 O 14,66.66	14,66.66	37,59.34	+22,92.68
Reaso	ons for final excess have not been intima	ted (September 20	009).	
Reve	nue (Charged)			
(iv)	Provision surrendered (Rs 0.03 lakh) t Rs 2,63.22 lakh.	fell short of the fir	nal saving (Rs2,63	.25 lakh) by
(v)	Saving (Rs 5 lakh or 10 per cent mainly under:	of the provision,	whichever is mo	re) occurred
2071	Pension and Other Retirement			

Civil

01

Benefits

Non Plan 0001 Contribution due to Judges of

2,63.22 High Court under Article 290 of the Constitution of India 2,63.22

Reasons for non-utilisation of the entire provision have not been intimated (September 2009).

Grant No. 16 PANCHAYATI RAJ DEPARTMENT (ALL VOTED)

Excess + Actual Total grant Expenditure Saving -(In thousands of rupees) REVENUE **Major Heads** 2015 Elections 2515 Other Rural Development Programmes 3451 Secretariat-Economic Services Voted: Original: 9,95,56,14 10,62,53,06 13,14,20,60 -3,18,64,46 Supplementary: 2,51,67,54 Amount surrendered during the year 2,86,65,83 (31st March 2009) CAPITAL -**Major Head** 4515 Loans for other Rural Development Programmes Voted: Original: Nil 87,54,20 -87,54,20 Supplementary: 87,54,20 Amount surrendered during the year 87,54,20 (31st March 2009) Notes and Comments-

Revenue (Voted)

- (i) In view of the final saving of Rs 3,18,64.46 lakh. supplementary grant of Rs 2,51,67.54 lakh obtained in July 2008 (Rs 49,65.50 lakh), December 2008 (Rs 1,86,06.35 lakh) and March 2009 (Rs 15,95.69 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 2,86,65.83 lakh) fell short of the final saving (Rs 3,18,64.46 lakh) by Rs 31,98.63 lakh.

Grant No. 16 contd.

(iii) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head				Total grant	expe	enditure s of rupees)	Excess + Saving -
2015	Elections				(
00							
109	Charges for co	onduct of e	lection to				
	Panchayats/Lo	cal Bodies					
Non Pl	an						
0002	Election of	District	Boards/	5,61.93		9,43.07	+3,81.14
	Panchayat Sam	iti/Gram P	anchayat				
	O		5,00.01				
	S		50.81				
	R		11.11				

Augmentation of provision by reappropriation Rs 60.30 lakh and supplementary grant of Rs 50.81 lakh proved inadequate and surrender of Rs 49.19 lakh on 31st March proved injudicious. Reasons for final excess have not been intimated (September 2009).

2515 Other Rural Development

Programmes

00

001 Direction and Administration

Non Plan

0003 District Panchayat Establishment 85,69.57 80,75.30 -4,94.27 S 90,26.31 R -4,56.74

The anticipated saving was attributed to reduction of allowances of Dafadar. Reasons for final saving was attributed to less traveling and non-receipt of demand on account of LTC.

Plan	STATE PLAN				
0104	Expenditure of Train	ing of	6,24.80	5,53.19	-71.61
	Employees				
	0	40.80			
	S	6,00.00			
	R	-16.00			*

Reasons for anticipated saving was attributed to less training expenditure allotted to Districts. Reasons for final saving have not been intimated (September 2009).

196 Assistance to Zila Parishads/ District level Panchayats.

Plan STATE PLAN

0106 Fixed Allowances for Elected 60.72 53.45 -7.27
Representative of Zila Parishads
S 1,10.31
R -49.59

Anticipated saving was attributed to non-demand of fund from Districts. Reasons for final saving have not been initiated (September 2009).

Head	Grant	No. 16 contd. Total grant	Actual expenditure	Excess + Saving -
			(In lakhs of rupees)	
197	Assistance to Block Panchayats	/		
	Intermediate Level Panchayats.			
Plan	STATE PLAN			
0103	Fixed Allowances for Elected	5,89.77	5,89.77	0.00
	Representative of Panchaya Samiti	t		
	S 8,65.06	\$		
	R -2,75.29			
Anticin	ated saving was attributed to non-de		m Districts.	
198	Assistance to Gram Panchayats			
Non Pla				
0004	Remuneration to Clerk-cum-	6,98.29	0.00	-6,98.29
	Cashier in Gram Panchayats			
	S 30,46.68	3		<u> </u>
	R -23,48.39)		
The ar	nticipated saving was attributed to	non-recruitmen	nt of Clerk-cum-Cashie	er in Gram
Pancha	yats. Reasons for final saving have n	ot been intimated	d (September 2009).	
Plan	STATE PLAN			
0105	Fixed Allowances for Elected	1 29,88.84	26,84.46	-3,04.38
0.00	Representative of Gran	50 (FOR CONTRACTOR CON		-,
	Panchayats			
	S 41,20.84	1		
	R -11,32.00)		
The an	ticipated saving was attributed to no	on-demand of fu	nd from Districts. Reason	ons for final
	have not been intimated (September			
0106	Fixed Allowance for Elected	1 29,83.22	26,17.58	-3,65.64
	Representative of Gram Court			
	S 41,20.84			
Til	R -11,37.62		1 C D' D	C C 1
	ticipated saving was attributed to no		nd from Districts. Reason	ons for final
800	have not been intimated (September	2009).		
Non Pla	Other Expenditure			
0012	Gram Kachahari ke vibhinn mador	1 44,83.34	40,06.89	176.15
0012	hetu	1 44,05.54	40,00.09	-4,76.45
	O 45,70.02)		
	R -86.68			
The ant	cicipated saving was attributed to less		payment to District Gran	n Kachahari
Nayayr	nitra and Gram Kachahari Sachiv.	Reasons for fin	nal saving have not bee	en intimated
(Septen	nber 2009).			and approximation of the second
Plan				
0113	Picharha Prakshetra Vikash Cosh	4,51,91.86	4,50,88.44	-1,03.42
	Yojna			
	O 5,42,00.00			
	S 1,39,75.00			
	R -2,29,83.14		project and non-receipt	

The anticipated saving was attributed to non-sanction of the project and non-receipt of fund from Govt. of India. Reasons for final saving have not been intimated (September 2009).

Grant No. 16 concld.

Capital (Voted)

- (iv) In view of the final saving of Rs 87,54.20 lakh, supplementary grant of Rs 87,54.20 lakh in December 2008 proved wholly unnecessary and could have been restricted to token amount where necessary.
- (v) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total grant (In	Actual expenditure lakhs of rupees)	Excess + Saving -
4515	Capital Outlay on o	ther Rural			
	Development Progra	ammes			
00					
101	Panchayati Raj				
Plan	STATE PLAN				
0101	Panchayati Raj		0.00	0.00	0.00
	S	87,54.20			
	R	-87,54.20			

Non-utilisation of the entire provision was attributed to non-sanction of the project.

Grant No. 17 COMMERCIAL TAX DEPARTMENT (ALL VOTED)

		Total grant (I	Actual expenditure (n thousands of rupees)	Excess + Saving -
REVENUE Major Head	100			
2040 Taxes on Sales, Trac	de etc.			
Voted: Original Supplementary	43,81,86 2,48,39	46,30,25	46,68,00	+37,75
Amount surrendered duri (31 st March 2009)				9,01,65
CAPITAL-				
Major Head				
4047 Capital Outlay on Oth Fiscal Services	ner			
Original	3,35,00	3,35,00	3,13,57	-21,43
Supplementary				
Amount surrendered duri (31st March 2009)	ng the year			1,00

Notes and Comments -Revenue (Voted)

- (i) The expenditure exceeded the grant by Rs 37,74,580 which requires regularisation.
- (ii) In view of the final excess of Rs 37.75 lakh, supplementary grant of Rs 2,48.39 lakh obtained in July 2008 (Rs 59.63 lakh) and March 2009 (Rs 1,88.76 lakh) proved inadequate and surrender of Rs 9,01.65 lakh on 31st March 2009 proved injudicious.

Grant No. 17 concld.

Saving (Rs10 lakh or 10 per cent of the provision, whichever is more) occurred mainly (iii) under:

Head			Total grant	Actual expenditure (In lakhs of rupe	Excess + Saving -
2040 00	Taxes on Sales, Trade				e
001	Direction and Admin	istration			
Non P	lan			2 20 50	-11.68
0001	Superintendent		3,51.27	3,39.59	-11.00
	0	3,78.72			
	S	35.15			
	R	-62.60			*****
Reaso	ns for anticipated as we	ell as final savin	g have not been i	intimated (September	er 2009).
0004	Commercial Tax Aut	hority	17.24	17.24	0.00
	O	45.05			
	S	1.13			
	R	-28.94		TOTAL SECTION	
and .	atiainstad saving was a	ttributed to less	payment of pay a	and other allowance	S.

The anticipated saving was attributed to less payment of pay and other allowances.

Capital (Voted)

Provision surrendered (Rs 1.00 lakh) fell short of the final saving (Rs 21.43 lakh) by (iv) Rs 20.43 lakh.

Grant No. 18 FOOD AND CONSUMER PROTECTION DEPARTMENT (ALL VOTED)

Total grant

Actual

expenditure

Excess +

Saving -

			(In	thousands of rupee	s)
REV	ENUE				
Majo	r Heads				
2408	Food Storage	and Warehousing			
3451					
3456	Civil Supplies				
Voted	i:			*	
Origi	Original 68,28,83		2,15,22,95	1,92,79,50	-22,43,45
Supplementary 1,46,94,12					
	int surrendered March 2009)	during the year			21,18,71
7					

Notes and Comments -Revenue (Voted)

- (i) In view of the final saving of Rs 22,43.45 lakh, supplementary grant of Rs 1,46,94.12 lakh obtained in July 2008 (Rs 23,12.41 lakh), December 2008 (Rs 63,53.76 lakh) and March 2009 (Rs 60,27.95 lakh) proved excessive.
- (ii) Provision surrendered (Rs 21,18.71 lakh) fell short of the final saving (Rs 22,43.45 lakh) by Rs 1,24.74 lakh.
- (iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	expenditure (In lakhs of rupees)	Saving -
2408	Food Storage and Warehousing			
01	Food			
101	Procurement and Supply			
Non F	Plan			
0001	Subsidy to farmers in addition to minimum backing price for procurement	9,01.88	9,01.88	0.00
	O 17,50.00			
	R -8,48.12			
-				

Out of the anticipated saving of Rs 8,48.12 lakh, saving of Rs 4,37.50 lakh was attributed to excess provision of fund. Reasons for the balance anticipated saving of Rs 4,10.62 lakh have not been intimated (September 2009).

Plan	STATE PLAN				
0103	Economic Assistant	to subsidy to	50,00.00	50,00.00	0.00
	farmers in addition	to minimum	AND COMPANY OF SHIPS	700 000 8 000000 10 A20	
	backing price for procurement				
	S	62,50.00			
	R	-12,50.00			
Reaso	ns for anticipated sav	ing have not been	intimated (Septer	mber 2009).	

Grant No. 19 ENVIRONMENT AND FOREST DEPARTMENT (ALL VOTED)

Total grant

Excess +

Actual

		Total grant	expenditure (In thousands of rupees)	Saving -
REVENUE Major Heads			, Fe	
2406 Forestry and W 3451 Secretariat-Eco Voted:				
Original	81,99,82	1,00,03,39	78,43,20	-21,60,19
Supplementary Amount surrendered (31 st March 2009) CAPITAL Major Head	18,03,57 during the year			20,59,13
4406 Capital Outlay	on Forestry and V	Wild Life		
Voted: Original Supplementary	1,00,00	1,00,00	99,83	-17
Amount surrendered (31st March 2009)	during the year			17
Notes and Comments Revenue (Voted)	· ·			

- (i) In view of the final saving of Rs 21,60.19 lakh, supplementary grant of Rs 18,03.57 lakh obtained in December 2008 (Rs 14,30.10 lakh) and March 2009 (Rs 3,73.47 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 20,59.13 lakh) fell short the final saving (Rs 21,60.19 lakh) by Rs 1,01.06 lakh.
- (iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2406 Forestry and Wild Life			
01 Forestry			
003 Education and Training			
Non Plan			
0001 Training for Public Relation and	36.36	36.00	-0.36
Research			
O 45.20			
S 14.20			
R -23.04			
Reasons for anticipated as well as (September 2009).	final saving	have not been	intimated

	B.T	10		4. 1
Grant	No.	19	cor	ita:

			Total grant	Actual expenditure (In lakhs of rup	Excess + Saving - ees)
101	Forest Conservation, Dand Regeneration	Development		•	
Plan	STATE PLAN				
0109	Rehablitation of degraded	forests	16,12.64	16,12.64	0.00
	O	13,03.96			
	S	6,76.00			
	R	-3,67.32			
Reason	as for anticipated saving have	e not been inti	mated (Septen	nber 2009).	
0110	Forest Conservation and		71.00	64.23	-6.77
	Strengthening				
	0	1,00.00			
	R	-29.00			
0126	Rastriya Sam Vikash Yojn	ıa	4,06.00	3,69.63	-36.37
	0	10,00.00			
	R	-5,94.00			
In the	above two cases, reasons fo	r anticipated as	s well as final	saving have not be	en intimated
	mber 2009).				
800	Other Expenditure				
Plan	STATE PLAN				
0101	Canal Side Farm		4,64.57	4,38.38	-26.19
	0	4,08.65			
	S	1,00.00			
	R	-44.08			
	pated saving was attributed	to inadequate	provision of	fund. Reasons for	final saving
Anticip			1 Committee of the Comm		•
	ot been intimated.(September	er 2009).			
	ot been intimated.(September Road Side Farm	er 2009).	4,40.96	4,40.81	-0.15
have n	Road Side Farm		4,40.96	4,40.81	-0.15
have n		3,89.79	4,40.96	4,40.81	-0.15
have n	Road Side Farm O		4,40.96	4,40.81	-0.15
have no	Road Side Farm O S R	3,89.79 2,50.00 -1,98.83			
have no 0105	Road Side Farm O S R pated saving was attributed	3,89.79 2,50.00 -1,98.83 to inadequate			
have no 0105	Road Side Farm O S R Dated saving was attributed of been intimated (September	3,89.79 2,50.00 -1,98.83 to inadequate er 2009).			
Anticip	Road Side Farm O S R Dated saving was attributed of been intimated (September Environmental Forestry and	3,89.79 2,50.00 -1,98.83 to inadequate er 2009).			
Anticip have no	Road Side Farm O S R Dated saving was attributed of been intimated (September Environmental Forestry and Wild Life Preservation	3,89.79 2,50.00 -1,98.83 to inadequate er 2009).	provision of		
Anticip have no 02 110	Road Side Farm O S R Dated saving was attributed of been intimated (September Environmental Forestry and Wild Life Preservation CENTRALLY SPONSOR	3,89.79 2,50.00 -1,98.83 to inadequate er 2009). ad Wild Life	provision of		
Anticip have no 02 110 Plan	Road Side Farm O S R Dated saving was attributed of been intimated (September Environmental Forestry and Wild Life Preservation CENTRALLY SPONSOR Other Park-Sanjay Gandhi	3,89.79 2,50.00 -1,98.83 to inadequate er 2009). ad Wild Life	provision of	fund. Reasons for	final saving
Anticip have no 02 110 Plan	Road Side Farm O S R Dated saving was attributed of been intimated (September Environmental Forestry and Wild Life Preservation CENTRALLY SPONSOR	3,89.79 2,50.00 -1,98.83 to inadequate er 2009). ad Wild Life	provision of	fund. Reasons for	final saving
Anticip have no 02 110 Plan	Road Side Farm O S R Dated saving was attributed of been intimated (September Environmental Forestry and Wild Life Preservation CENTRALLY SPONSOR Other Park-Sanjay Gandhir Park (100% CSS)	3,89.79 2,50.00 -1,98.83 to inadequate er 2009). nd Wild Life EED SCHEME i Zoological	provision of	fund. Reasons for	final saving
Anticip have no 02 110 Plan 0603	Road Side Farm O S R Dated saving was attributed of been intimated (September Environmental Forestry and Wild Life Preservation CENTRALLY SPONSOR Other Park-Sanjay Gandhir Park (100% CSS) O R	3,89.79 2,50.00 -1,98.83 I to inadequate er 2009). Ind Wild Life EED SCHEME i Zoological 1,00.00 -1,00.00	provision of 0.00	fund. Reasons for 0.00	final saving
Anticip have no 02 110 Plan 0603	Road Side Farm O S R Dated saving was attributed of been intimated (September Environmental Forestry and Wild Life Preservation CENTRALLY SPONSOR Other Park-Sanjay Gandhir Park (100% CSS) O	3,89.79 2,50.00 -1,98.83 I to inadequate er 2009). Ind Wild Life EED SCHEME i Zoological 1,00.00 -1,00.00	provision of 0.00	fund. Reasons for 0.00	final saving
Anticip have no 02 110 Plan 0603	Road Side Farm O S R Dated saving was attributed of been intimated (September Environmental Forestry and Wild Life Preservation CENTRALLY SPONSOR Other Park-Sanjay Gandhir Park (100% CSS) O R Cilisation of the entire prov	3,89.79 2,50.00 -1,98.83 I to inadequate er 2009). Ind Wild Life RED SCHEME I Zoological 1,00.00 -1,00.00 rision was attri	provision of 0.00	fund. Reasons for 0.00	final saving 0.00 theme by the
Anticip have no 02 110 Plan 0603	Road Side Farm O S R Dated saving was attributed of been intimated (September Environmental Forestry and Wild Life Preservation CENTRALLY SPONSOR Other Park-Sanjay Gandhir Park (100% CSS) O R dilisation of the entire proviment of India.	3,89.79 2,50.00 -1,98.83 I to inadequate er 2009). Ind Wild Life RED SCHEME I Zoological 1,00.00 -1,00.00 rision was attri	provision of 0.00	fund. Reasons for 0.00	final saving 0.00 theme by the
Anticip have no 02 110 Plan 0603	Road Side Farm O S R Dated saving was attributed on been intimated (September Environmental Forestry and Wild Life Preservation CENTRALLY SPONSOR Other Park-Sanjay Gandhir Park (100% CSS) O R Cilisation of the entire proviment of India. Development of sanctuaries	3,89.79 2,50.00 -1,98.83 I to inadequate er 2009). Ind Wild Life RED SCHEME I Zoological 1,00.00 -1,00.00 rision was attri	provision of 0.00	fund. Reasons for 0.00	final saving 0.00

	Gran	t No. 19 contd.		
Head	*	Total grant	Actual	Excess +
		-	expenditure	Saving -
			(In lakhs of rupe	es)
0607	Non-recurring expenditure under	0.00	0.00	0.00
	Valmiki Nagar Tiger Project			
	(100%CSS)			
	O 1,00.00			
	R -1,00.00			
0612	Valmiki Nagar Tiger Project	0.00	0.00	0.00
	(50:50)			
	O 38.00			
	R -38.00			
0615	Valmiki Nagar Tiger Project ECO	0.00	0.00	0.00
	Development (100% CSS)			
	O 50.00			
	R -50.00			
In the	above three cases, reasons for non-u	tilisation of the	entire provision ha	ve not been
	ted (September 2009).			
	Consolidated Forest	92.71	87.92	-4.79
	Conservation Scheme (75:25)			
	O 1,20.00			
	R -27.29			
Reaso	ns for anticipated as well as final saving	have not been in	ntimated (September	2009).
0619	Development of Wasteland	0.00	0.00	0.00
	O 1,00.00			
	R -1,00.00			
Non-t	itilisation of the entire provision was	attributed to non	-sanction of the scl	neme by the
	al Government.			
Plan	STATE PLAN			
0106	Valmiki Nagar Tiger Project (50%	0.00	0.00	0.00
	of State Govt.)			
	O 38.00			
	R -38.00			
Reason	ns for non-utilisation of the entire provi	ision have not be	en intimated (Septer	nher 2000)
0109	Sanjay Gandhi Jaiwik Udyan	0.00	0.00	0.00
0109	(50:50) Sponsored by Central	0.00	0.00	0.00
	Sanctuary Authority			
	O 25.00			
	R -25.00			
	-23.00			

Non-utilisation of the entire provision was attributed to non-sanction of the scheme by the Government of India.

			**
Grant	No.	19	concld.

Head		Total g	rant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
111 Plan 0601	Zoological Park CENTRALLY SPONSOR Other Park Sanjay Zoological Park (50:50)		.00	0.00	0.00
	0	25.00			
	R	-25.00			

Non-utilisation of the entire provisions was attributed to non-sanction of the scheme by the Government of India.

Capital (Voted)

(September 2009).

(iv) Saving (Rs 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total grant	Actual expenditure (In lakhs of rupe	Excess + Saving - es)
4406	Capital Outlay on For	estry and			
	Wild Life				
01	Forestry				
070	Communication and Build	dings			
Non P	lan				
0001	Road and Bridge		39.85	23.55	-16.30
	0	40.00			
	R	-0.15			
Reaso	ns for anticipated as well as	final saving	have not been i	ntimated (Septembe	r 2009).
0002	Building		59.98	76.28	+16.30
	0	60.00			
	R	-0.02			
Reaso	ns for anticipated savin	g as well	as final exce	ess have not bee	en intimated

Grant No. 20 HEALTH DEPARTMENT (ALL VOTED)

Total grant

Actual

Excess +

expenditure

Saving -

(In thousands of rupees)

REVENUE Major Heads

2210 Medical and Public Health

Family Welfare 2211

2251 Secretariat-Social Services

Voted:

Original 15,87,28,09 15,01,26,63 11,91,67,35

-3,95,60,74

Supplementary 86,01,46 Amount surrendered during the year

1,97,11,09

(31st March 2009)

CAPITAL Major Head

4210 Capital Outlay on Medical and Public Health

Voted:

Original 1,30,33,80 1,70,98,80 97,21,11 -73,77,69

Supplementary 40,65,00

Amount surrendered during the year 39,35,33

(31st March 2009)

Notes and Comments -Revenue (Voted)

- (i) In view of the final saving of Rs 3,95,60.74 lakh, supplementary grant of Rs 86,01.46 lakh obtained in July 2008 (Rs 1,53.02 lakh) and December 2008 (Rs 84,48.44 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 1,97,11.09 lakh) fell short of the final saving (Rs 3,95,60.74 lakh) by Rs 1,98,49.65 lakh.

(iii) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total grant	Actual expenditure	Excess + Saving -
			(In la	khs of rupees)	773
2210	Medical and Public Healt	h			
01	Urban Health Services-A	llopathy			
001	Direction and Administra	ition			
Non Pl	an				
0001	Superintendence		13,27.95	9,05.46	-4,22.49
	0	17,46.21			
	S	18.01			
	R	-4,36.27			
0002	District Medical Officer		15,07.67	14,32.84	-74.83
	O	19,25.76		390	
	R	-4,18.09			
110	Hospital and Dispensaries	110# 10 1000			
Non Pl					
0002	Darbhanga Medical Coll	ege	31,53.56	27,14.70	-4,38.86
	Hospital	0		Properties	
	O	33,48.85			
	S	2,35.39			
	R	-4,30.68			
0004	Nalanda Medical Colleg		24,19.38	20,97.25	-3,22.13
***	Hospital				*******
	0	22,89.80			
	S	4,92.21			
	R	-3,62.63			
In the	above four cases reasons fo		ated saving as we	ll as final saving ha	ive not been
	ed (September 2009).	a die ditterpe	area sarring as me		
0006	Magadh Medical College	Hospital.	15,62.40	13,16.70	-2,45.70
0000	Gaya	Trospital,	10,02.10	15,15175	-,
	0	17,31.95			
	R	-1,69.55			
Augme	entation of provision by rea		of Rs 1 94 40 lakk	was attributed to r	evise pay of
	Reasons for anticipated say				
	ed (September 2009).	mg (R3 5,0)	.54 takii) as well	as illiai saving na	ve not been
0008	Sri Krishna Medical	College	19,22.94	17,31.78	-1,91.16
0000	Hospital, Muzaffarpur	Conege	17,22.74	17,51.70	1,71.10
	O .	20,26.49			
	R	-1,03.55			
0009	Bhagalpur Medical Colle		21,37.39	17,70.62	-3,66.77
0002	Hospital, Bhagalpur	50	21,57.57	17,70.02	5,00.77
	O O	22,66.44			
	S	3,23.90			
	R	-4,52.95			
Dancon	s for anticipated as well as	C-1		nemana i inama encue inam	

Reasons for anticipated as well as final saving in the above two cases have not been intimated (September 2009).

Head			Total grant	Actual expenditure n lakhs of rupees)	Excess + Saving -
0010	Indira Gandhi	Cardiac	10,64.90	5,28.12	-5,36.78
	Institute, Patna				40.
	0	13,11.76			
	S	10.00			
	R	-2,56.86	CD 50.52.1	11 4 4 4 4 1	
	tation of provision by				
(Septem	easons for anticipate ber 2009).				
0012	Rajendra Nagar Patna	Hospital,	74.78	74.78	0.00
	O	1,02.15			
	R	-27.37			
	for anticipated saving	g have not be			
0013	Sadar Hospital		81,02.01	79,40.43	-1,61.58
		0.1.60.77			
	0	84,68.77			
	S	8,00.00			
0014	R Sub-divisional Hosp	-11,66.76	41,49.98	26,06.41	-15,43.57
0014	Sub-divisional Hosp	itai	41,49.90	20,00.41	-15,45.57
34	O	49,67.38			
	S	3,00.00			
	R	-11,17.40			
0016	Mental Hospital		6,20.71	6,20.71	0.00
	O	9,50.00			
	R	-3,29.29			
	for anticipated as we	ll as final sav	ing in the above t	three cases have not b	een intimated
	ber 2009).	-		0.00	0.00
0019	Patients Welfare So		0.00	0.00	0.00
	O	91.50			
	S	2,00.00			
D	R	-2,91.50	an intimated (Car	stambar 2000)	
	os for anticipated savir Other Health Scher		een mumated (Sep	Member 2009).	
200 Non P		nes			
0001	Other Dispensari	es (TR	18,70.19	17,66.64	-1,03.55
0001	Eradiction Program		10,70.12	17,00.0	, , , , , , , , , , , , , , , , , , , ,
	O	21,12.85			
	R	-2,42.66			
0002		spensaries	29,83.54	25,61.28	-4,22.26
		radication			
	Programme)				
	0	31,21.95			
	R	-1,38.41		087 G 191 W	1
	ns for anticipated as w	ell as final s	aving in the above	two cases have not b	been intimated
(Senter	mber 2009)				

87

(September 2009).

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
	Others Dispensaries (Local dispensaries)	3,90.85	3,90.85	0.00
	O 8,85.90			
*]	R -4,95.05			
	ation of provision by reappropria taff. Reasons for anticipated sa er 2009).			
	Bidhayak Hospital, Patna	42.27	41.98	-0.29
	O 89.88			
1	R -47.61			
	or anticipated as well as final sav Blood Bank			er 2009). 0.00
	О 1,94.72	1,20.66	1,20.66	0.00
	R -74.06			
	or anticipated saving have not be	en intimated (S	September 2009).	
800 (Non Plan	Other Expenditure			
0002	School Health Examination Scheme	7,00.00	0.00	-7,00.00
(O 13,00.00			
I	R -6,00.00			
Reasons (September	for anticipated saving as were 2009)	ell as final	saving have not bee	en intimated
	Urban Health Services-other			
	systems of medicine			
	Ayurveda			
Non Plan				
1	Establishment of Separate Ayurvedic Medicine Manufacturing Factory	41.41	41.41	0.00
	O 70.84			
	R -29.43	we we see		
reduction	e anticipated saving of Rs 29.4 of pay and electric charge vide	Govt. O. No.	88(b) dated 28.3.09. Re-	attributed to asons for the
	nticipated saving have not been in Government Ayurvedic			75.15
	College Hospital, Patna	1,98.53	1,23.38	-75.15
	O 1,98.53			
100	or final saving have not been intin	mated (Septem	ber 2009).	

Head				Tota	al grant (In	Actua expenditu lakhs of ru	ire	Excess + Saving -
03	Rural Health	Services-A	llopathy					
101	Health sub-C							
Non Pla	n							
0002	Additional	Primary	Health	1,25	,67.12	1,02,38.4	0	-23,28.72
	Centre							
	O	1.	28,98.40					-
	S		2,30.00					
	R		-5,61.28					
Reasons		ipated as	well as	final	saving	have not	been	intimated
	iber 2009).				NY C I YOU	n Assessans	15	
0003	Health Sub-			36	,19.52	29,30.6	4	-6,88.88
	0		34,07.99					
	R		2,11.53		Chia sa			
pay of s	ntation of prov staff of health ving have not b Primary Hea	sub-centre. been intimat	Reasons fo	r anticip	pated savi			
0001		Ith Cantras		3.02	24.22	2,80,63.5	Q	-21,60.64
0001	Primary Hea O		98,82.19	5,02	,24.22	2,00,03.3	0	-21,00.04
	S		20,70.00					
	R		17,27.97					
110	Hospitals and		ATTENNESS CONTROL SECTION SECT					
Non Pla		а Бърения	100					
0001	Referral Hos	pital		33.	49.04	30,70.0	9	-2,78.95
75.70.75.75	O		34,62.61		W. COLUMNIA.	A-14 (1)		
	S		5,00.00					
	R		-6,13.57					
04	Rural Healt	h Services	-Other					
	systems of m	nedicine						
101	Ayurveda							
Non Pla	in							
0002	Rural Ayur (Ayurvedic I		pensaries	3.	,61.17	3,49.9	9	-11.18
	O		4,01.66					
	R		-40.49			11111		
	s for anticipate aber 2009).	d as well as	final saving	g in the	above thre	ee cases have	e not bee	n intimated
103	Unani							
Non Pla				121	ee 02	1 20 0	0	26.15
0001	Unani Dispe	nsaries		1	,57.03	1,30.8	8	-26.15
	O		1,72.48					
	R		-15.45		at been	atimeted (C-	otombor	2000)
Reasons	s for anticipate	ed as well as	rinal saving	g nave n	ot been ir	minated (Se)	hember	2009).

Head		Total grant	Actual expenditure 1 lakhs of rupees)	Excess + Saving -
05 Medical Education and Research	on, Training	,,		
101 Ayurveda				
Non Plan 0001 Ayurvedic College	Regusarai	1,66.64	1,66.64	0.00
0	7,54.23	1,00.04	1,00.01	0.00
R	-5,87.59			
Reasons for anticipated savin 102 Homeopathy	g have not been	intimated (Septe	mber 2009).	
Non Plan	an Homital	2.02.77	1.76.61	-26.16
0001 Homeopathic colle Muzaffarpur		2,02.77	1,76.61	-20.10
O R	4,27.47 - 2,24.70			
Reasons for anticipated as we		g have not been i	ntimated (September	2009).
		0	, 1	
103 Unani Non Plan				
0001 Tibbi College		4,36.66	2,73.71	-1,62.95
O	4,36.66	4,50.00	2,73.71	-1,02.75
Reasons for final saving have		ated (September 2	2009).	
105 Allopathy		77		
Non Plan		17.40.47	17 10 17	0.00
0001 Patna Medical Coll O		17,48.47	17,48.47	0.00
R	28,43.43 -10,94.96			
Reasons for anticipated savin		n intimated (Septe	mber 2009).	
0003 Darbhanga Medica		14,59.98	14,36.19	-23.79
0	18,35.02			
S	8.00			
R	-3,83.04		1 170	2000)
Reasons for anticipated as we 0005 Nalanda Medical C		8,09.96	ntimated (September 8,09.96	2009).
O	11,15.20	8,09.90	0,09.90	0.00
R	-3,05.24			
Reasons for anticipated savin		intimated (Septe	mber 2009).	
0007 Magadh Medical C	ollege	9,74.22	7,38.28	-2,35.94
O	10,49.37			
R	-75.15	0.05.50	6.00.71	1.05.00
0008 Sri Krishan Medi Muzaffarpur	_	8,85.59	6,89.71	-1,95.88
0	10,25.00			
S R	50.00 -1,89.41			
IX.	-1,09.41			

Head			Total	**	expe	ctual		Excess + Saving -
0009	Dental College, Patna		4	37.33	ı lakhs	2,85.3		-1,51.96
0009	O	4,18.68	4,	31.33		2,03.3	/	-1,31.90
	S	1,60.40						
	R	-1,41.75						
0010	7.7		7	79.33		5,24.1	2	-2,55.20
0010	Bhagalpur Medical Col O	8,66.88	7,	19.55		3,24.1	3	-2,33.20
	S	3,00.36						
	R	-3,87.91						
Reasons	s for anticipated as well a		in the	above fo	ur cases	have r	not bee	n intimated
	iber 2009).	is illiai saviliş	5 m the a	above 10	ui cases	navei	ior occ	ii iiitiiiiated
0012	Nurses Training		3	12.69		2,32.0	8	-80.61
0012	O O	3,55.57	5,	12.09		2,52.0	O	-00.01
	R	-42.88						
Anamer	ntation of provision by re		of Re	14 03 lak	h was a	ttribute	d to re	vise pay of
	easons for anticipated s							
	ed (September 2009).	saving (00.7)	i iakii)	us wen	as ma	1 Suvii	5 1141	e not occu
0013	Pharmacy Training			79.95		79.9	2	-0.03
0015	O	2,04.20		, , , , ,			_	0.00
	S	18.41						
	R	-1,42.66						
Reasons			final	saving	have	not	been	intimated
	nber 2009).							
0017		itute of	26.	41.95	2	6,41.9	5	0.00
	Medical Sciences, Patn							
	0	35,00.00						
	R	-8,58.05						
Reasons	for anticipated saving ha	ave not been	intimate	d (Septer	mber 20	09).		
0023	Government Medical	College,		17.01		17.0	1	0.00
	Bettiah							
	S	48.00						
	R	-30.99		*				
Reasons	for anticipated saving ha	ive not been	intimate	d (Septer	mber 20	09).		
0024	Government Medical	College,		9.15		9.1	5	0.00
	Madhepura							
	S	48.00						
	R	-38.85	to to 7	o pen -	y const	Linea		
Reasons	for anticipated saving ha	ive not been i	intimate	d (Septer	nber 20	09).		
06	Public Health							
001	Direction and Administ	ration						
Non pla	n							
0001	Superintendence		2,	97.42		2,72.5	9	-24.83
	0	4,34.32						
	R	-1,36.90						

Head		Total grant	Actual expenditure a lakhs of rupees)	Excess + Saving -
003	Training			
Non pla				
0002	Public Health Institute	5,69.42	4,45.66	-1,23.76
	O 7,03.3	39		
	R -1,33.9	97		
101	Prevention and Control or disease	es		
Non pla				
0003	National Malaria Eradiction	on 13,85.04	12,53.43	-1,31.61
	Programme			
	O 17,47.5			
	R -3,62.5			
	s for anticipated as well as final sa	aving in above three	cases have not been	n intimated
	nber 2009).	HEME		
Plan 0602	CENTRALLY SPONSORED SCI National Malaria Eradictic		0.00	20 60 00
0002	National Malaria Eradictic Programme-Including Kalajar	on 28,60.89	0.00	-28,60.89
	O 28,60.8	20		
Non-ut	ilisation of the entire provision have		Santambar 2000)	
102	Prevention of food adulteration	c not occi intimated (September 2009).	
Non Pla				
0001	Public Health and Sanitation	on 1,25.56	85.55	-40.01
	Programme-Prevention of foo			.0.01
	adulteration			
	O 1,94.4	40		
	R -68.8	34		
104	Drug Control			
Non Pla	nn			
0001	Drug Control Establishment	4,63.79	3,58.10	-1,05.69
	O 5,87.3	37		
	R -1,23.5	58		
200	Other Systems			
Non Pla				
0001	Yog Training for other public	10,38.36	13.51	-10,24.85
	O 11,00.0			
000	R -61.6	54		
800 Non Di-	Other Expenditure			
Non Pla				
0002	Health and opticals distribution	on 93.32	37.91	-55.41
	scheme in Mahadalit Tolas O 7 00 0	00		
	7,00.0			
Reasons	R -6,06.6	io		

Reasons for anticipated as well as final saving in the above four cases have not been intimated (September 2009).

Head			Total grant	Actual expenditure n lakhs of rupees)	Excess + Saving -
80	General				
800	Other Expenditure				
Non Pl					
0001	Chief Minister's Assistance Fund	Medical	12,00.00	5,00.39	-6,99.61
	O	12,00.00			
Reason 2211 00	s for final saving have not Family Welfare	been intimate	ed (September 200	09).	
001	Direction and Administr	ration			
Plan	CENTRALLY SPONSO	RED SCHEN	Æ.		
0602	Technical advice and S	Supervision	1,22.88	1,22.88	0.00
	State Family Welfare Bu		D 144 SALUTSHEAD II		
	0	6,53.92			
	R	-5,31.04			
Reason	s for anticipated saving ha	ve not been in	ntimated (Septemb	per 2009).	
0603	Technical advice and S District Welfare Bureau		11,90.12	9,69.15	-2,20.97
	O	14,36.42			
	R	-2,46.30			
	s for anticipated as well as	final saving l	nave not been inti	mated (September 2	2009).
003	Training				
Plan	CENTRALLY SPONSO				
0604	Training and Researc School/L.H.V School	h A.N.M.	4,05.41	3,63.35	-42.06
	0	7,71.91			
	R	-3,66.50			
Reason	s for anticipated as well as	final saving l	nave not been inti-	mated (September 2	2009).
101	Rural Family Welfare So	ervices			
Non Pla				rainer avenue	
0001	Rural Family Welfare C		26,76.77	24,36.77	-2,40.00
	0	27,87.12			
	R	-1,10.35			
Reason Plan	s for anticipated as well as CENTRALLY SPONSO			mated (September 2	2009).
0602	Health Sub-Centre		1,39,62.40	1,21,89.17	-17,73.23
	0	1,58,50.18			
	R	-18,87.78			
	ticipated saving was attrib Govt. of India. Reasons for				

Head		Total grant	Actual expenditure In lakhs of rupees)	Excess + Saving -
102	Urban Family Welfare Services			
Plan	CENTRALLY SPONSORED SC	CHEME		
0601	Urban Family Welfare Centre	1,11.03	95.77	-15.26
	O 1,29.	42		
	R -18.	39		
103	Maternity and Child Health		41.	
Non Pl	an			-
0001	Maternity and Child Health	2,12.74	1,87.40	-25.34
	O 2,20.	43		
	R -7.	69		
2251	Secretariat-Social Services			
00				
090	Secretariat			
Non Pl	an			
0007	Health and Family Welfa	are 1,43.20	1,42.86	-0.34
	Department			
	O 1,90.	20		
	R -47.	00		

Reasons for anticipated as well as final saving in the above three cases have not been intimated (September 2009).

Capital (Voted)

- (iv) In view of the final saving of Rs 73,77.69 lakh, supplementary grant of Rs 40,65.00 lakh obtained in July 2008 (Rs 7,50.00 lakh) and December 2008 (Rs 33,15.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (Rs 39,35.33 lakh) fell short of the final saving (Rs 73,77.69 lakh) by Rs 34,42.36 lakh.
- (vi) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	*	Total grant	Actual expenditure In lakhs of rupees)	Excess + Saving -
4210	Capital Outlay on Medical and Public Health		•	
01	Urban Health Services			
051	Construction			
Plan	STATE PLAN			
_0102	Building Construction for Sadar Hospitals	42.62	42.62	0.00
	O 3,00.00			
	R -2,57.38			

	Grant 110. 2	o conta.		
Head		Total gran	expenditure	Excess + Saving -
0103	Construction of Residential and office building of District Medical Officer	16.54	(In lakhs of rupees) 16.54	0.00
	O 1,23.00 R -1,06.46			
Reason	s for anticipated saving have not been intin	nated (Septer	nber 2009)	
110	Hospital and Dispensaries	auted (Septer	1001 2007).	
Plan	STATE PLAN	#0.00	0.00	=0.00
0104	Bhagalpur Medical College Hospital, Bhagalpur	50.00	0.00	-50.00
0105	O 50.00		0.00	2 00 00
0105	Patna Medical College Hospital	2,00.00	0.00	-2,00.00
0106	O 2,00.00 Shri Krishna Medical College Hospital,	50.00	0.00	-50.00
	Muzaffarpur			
Dancan	O 50.00	:- the -b	1	
	s for non-utilisation of the entire provisi	on in the ab	ove three cases have	not been
0107	ed (September 2009). Darbhanga Medical College Hospital,	1,00.00	0.00	-1,00.00
0107	Darbhanga.	1,00.00	0.00	-1,00.00
	O 1,00.00			
Plan	STATE PLAN			
0108	Magadh Medical College Hospital,	50.00	0.00	-50.00
	Gaya	20.00	,	20100
	O 50.00			
0110	Indira Gandhi Heart Institute, Patna	50.00	0.00	-50.00
	O 50.00			
Reasons	s for non-utilisation of the entire provisi	on in the ab	ove three cases have	not been
	ed (September, 2009).			
	Rural Health Services			
051	Construction			
Plan	STATE PLAN	10210-0210-0	22.22	
0103	Construction of Buildings of Primary Health Centre	37.22	37.22	0.00
	O 2,35.00			
	R -1,97.78		SSS - Hadingstrategorn	
	s for anticipated saving have not been intim			
0104	Construction of Building for Add.	0.00	0.00	0.00
	Primary Health Centre			
	O 7,00.00			
	S 1,00.00			
0105	R -8,00.00	0.00	0.00	0.00
0103	Construction of Building of Health Sub-centre/Additional Primary Health	0.00	0.00	0.00
	Centre (National Rural Health Mission)			
	S 25,00.00			
	R -25,00.00			
Reasons	s for non-utilisation of the entire provisi	ion in the al	bove two cases have	not been
	ed (September, 2009).		and the second s	and the second of the second o
	0.5			

95

Head		Total gran	t Actual expenditure (In lakhs of rupees)	Excess + Saving -
03	Medical Education, Training Research	and	(an anima or express)	
050	Land			
Plan	STATE PLAN			
0102	Land Acquisition for All In Institute of Medical Sciences, Pa (Allopathy)		0.00	-4,05.00
	0 5	5.00		
	S 4,00	0.00		
Reasons	for non-utilisation of the entire pro-	ovision have not be	een intimated (Septemb	per 2009).
0103	For new Medical College and I Medical Institution			-20,27.36
	O 20,00	0.00		
	S 10,50	0.00		
Reasons	for final saving have not been inti-	mated (September	2009).	
105	Allopathy			
Plan	STATE PLAN			
0102	Repairs of culvert in girls hoste D.M.C.H.	l of 50.00	0.00	-50.00
	O 50	0.00		
0103	Nalanda Medical College, Patna	25.00	0.00	-25.00
	0 25	5.00		
0104	Patna Medical College	50.00	0.00	-50.00
	O 50	0.00		
0105	Anugrah Narayan Medical Colleg Gaya	ge, 25.00	0.00	-25.00
		5.00		
0106	Shri Krishna Medical College, Muzaffarpur	25.00	0.00	-25.00
	O 25	5.00		
0107	Bhagalpur Medical College, Bhagalpur	25.00	0.00	-25.00
	O 25	5.00		
Reasons	for non utilisation of the entire	provision in the	above six cases have	a not been

Reasons for non-utilisation of the entire provision in the above six cases have not been intimated (September 2009).

Head		Total grant	exper	ctual iditure of rupees)	Excess + Saving -
05	Medical Education, Training and Experiment				
050	Land		1		
Plan	STATE PLAN				
0101	Land acquisition for Tibbi College, Patna	50.00		0.00	-50.00
	O 50.00				
0102	Land acquisition for Homeopathic College, Muzaffarpur	25.00		0.00	-25.00
	O 25.00				
0103	Land acquisition for Ayurbedic College, Patna	20.00		0.00	-20.00
	O 20.00	-			
	s for non-utilisation of the entire provided (September 2009).	sion in the abo	ve three	cases have	not been
80	General				
800	Other Expenditure				
Plan	STATE PLAN				
0102	Construction of incomplete buildings of Referral Hospital	61.29	Ŷ	61.29	0.00
	O 1,35.00				
	R -73.71				
Reasons	s for anticipated saving have not been inti	mated (Septemb	er 2009)		
0104	Land acquisition for Primary Health Centre and Sub Health Centre	_2,15.00		0.00	-2,15.00
	O 2,00.00				
	S 15.00				
Reasons	s for final saving have not been intimated	(September 200	19).		

Grant No. 21 HUMAN RESOURCES DEVELOPMENT DEPARTMENT (ALL VOTED)

Total grant

Actual

Excess +

expenditure

Saving -

(In thousands of rupees)

REVENUE

Major Heads

2202 General Education

2251 Secretariat-Social Services

Voted:

Original

71,22,26,22 78,24,28,73

66,21,06,89

-12,03,21,84

Supplementary

7,02,02,51

Amount surrendered during the year

10,47,44,12

(31st March 2009)

Capital (Voted)

Major Head

4202 Capital Outlay on Education,

Sports, Art and Culture

Voted:

Original:

42,33,60

43,52,01

23,98,41

-19,53,60

Supplementary

1,18,41

Amount surrendered during the year

1,63,44

(31st March 2009)

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of Rs 12,03,21.84 lakh, supplementary grant of Rs 7,02,02.51 lakh obtained in July 2008 (Rs 60.89 lakh), December 2008 (Rs 91,86.42 lakh) and March 2009 (Rs 6,09,55.20 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 10,47,44.12 lakh) fell short of the final saving (Rs 12,03,21.84 lakh) by Rs 1,55,77.72 lakh.

(iii) Saving (Rs 25 lakh or 10 per cent of the provision whichever is more) occurred mainly under:

Head			Total grant	Actual expenditure n lakhs of rupees)	Excess + Saving -
2202	General Education				
01	Elementary Educati	on			
053	Maintenance of Bui	ldings			
Non Pl	an				
0001	Renovation of Middle School Buil		2,52.00	4.95	-2,47.05
	O	10,08.00			
	R	-7,56.00			
Reason	is for anticipated as we	ell as final saving	g have not been in	timated. (September	2009).
101	Government Primar	y Schools			
Plan	CENTRALLY SPO	NSORED SCHE	EME		
0601	Government Prima	ry and Middle	4,09,81.18	4,09,81.18	0.00
	School				
	O	5,56,46.59			
	R	-1,46.65.41			
Plan	STATE PLAN				
0101	Government Prima	ry and Middle	1,46,21.50	1,46,21.50	0.00
	School				
	O	3,08,46.00			
	S	1,65.11			
	R	-1,63,89.61			
	s for anticipated s nber 2009).	aving in the	above two cas	es have not been	intimated
107	Teacher's Training				
Non Pl					
0001	Primary Teacher's T	raining	17,19.04	16,22.16	-96.88
	College	1.46			
	0	19,18.42			
	R	-1,99.38			

The anticipated saving was attributed to vacant post. Reasons for final saving have not been intimated (September 2009).

Head			Total grant	Actual expenditure In lakhs of rupe	
198	Assistance to Gram	Panchayat	,	an minis or repo	
Non P					
0002	Consolidated Paym Teachers	nent to Panchayat	2,67,19.25	2,16,78.09	-50,41.16
	0	7,03,75.20			
	R	-4,36,55.95			
The ar	other Expenditure		ttributed to non-	recruitment of tea	acher.
Non P	-				
8000	For Sports facilitie Middle Schools.	es to Primary and	0.00	0.00	0.00
	0	3,04.00			
	R	-3,04.00			
0011	Sarva Siksha Abhi		78,95.39	78,95.39	0.00
	0	4,00,00.00	, 0,,,,,,,	10,75157	0.00
	R	-3,21,04.61			
Reaso	ns for anticipated		above two ca	ases have not	been intimated
	ember 2009).				
02	Secondary Educati	on			
101	Inspection	7.57			
Non P	-				
0001	Inspectress		2,95.89	2,93.79	-2.10
	0	3,89.06	2,55.05	2,73.17	2.10
	R	-93.17			
Reaso	ns for anticipated as		g have not been	intimated (Septe	mber 2009)
107	Scholarships			(map)	
Non P					
0002	Other Schools		1,81.00	1,81.00	0.00
	O	2,20.00		1,01.00	0.00
	R	-39.00			
109	Government Secon				
Non P					
0001	Other Schools		6,94,43.18	6,94,43.18	0.00
	O	7,90,39.49	5.85	-,,	0.00
	S	29,00.00			
	R	-1,24,96.31			
Reason	ns for anticipated	saving in the	above two ca	ases have not	been intimated
(Septe	mber 2009).				occii imiiiatea
Plan	STATE PLAN				
0101	Other Schools		1,96.55	1,71.89	-24.66
	O	2,00.00	/s =====	-11-11-2	21.00
	R	-3.45			

	Grant N	No. 21 contd.		
Head		Total grant	Actual	Excess +
•			expenditure	Saving -
		(I	n lakhs of rupees)	
110	Assistance to Non-Government Secondary Schools			
Non P				
0003	Secondary, Multripurpose and Minority Schools O 25,00.00	23,79.67	18,41.36	-5,38.31
	R -1,20.33			
Reason	ns for anticipated as well as final saving	a in the above tu	o cases have not be	n intimated
	mber 2009).	g in the above tw	vo cases have not bec	ii iiitiiiiateu
192	Assistance to Municipalities/			
192	Municipal Council			
Non P				
0001	Consolidated Payment to Municipal	4,57.20	4,57.20	0.00
0001	Secondary Teachers	4,37.20	4,37.20	0.00
	O 5,34.96			
0000	R -77.76		1 20 27	0.00
0002	Consolidated Payment to Municipal Higher Secondary Teachers	1,29.36	1,29.36	0.00
	O 1,57.92			
	R -28.56			
193	Assistance to Nagar Panchayats/ Notified Area Committees or			
Non P	equivalent thereof			
0001	Consolidated Payment to Municipal	4,86.00	4,86.00	0.00
0001	Secondary Teachers	4,50.00	4,00.00	0.00
	O 6,10.56			
	R -1,24.56			1.2.1
	ns for anticipated saving in the amber 2009).	above three cas	ses have not been	intimated
800	Other Expenditure			
Non P	lan			
0004	Sports facilities to Middle Schools	27,00.00	23,97.00	-3,03.00
	O 2,00.00			
	S 27,00.00			
	R -2,00.00	w		
	ns for anticipated as well as final saving	g have not been in	ntimated (September	2009)
03	University and Higher Education			
102	Assistance to Universities			
Plan	STATE PLAN	12.02.26	12.02.26	0.00
0117	Establishment of National Law	12,93.26	12,93.26	0.00
	College			
	O 15,00.00			
	R -2,06.74			

Head			Total grant	Actual expenditure n lakhs of rupees)	Excess + Saving -
0119	Nalanda Internationa Nalanda	l University,	12,00.00	12,00.00	0.00
	O R	42,00.00 -30,00.00			
(Sept	ons for anticipated sa ember 2009).		above two cas	es have not been	n intimated
103 Non I	Government Colleges	and Institutes			
0004	Teacher's Training Co	lege	1,41.65	1,10.25	-31.40
	0	1,65.97	1,41.00	1,10.23	-31.40
	R	-24.32			
Reaso	ons for anticipated as wel		have not been in	timated (Santambar	2000)
04	Adult Education	us illiai savilig	nave not been in	umated (September	2009).
800	Other Expenditure				
Plan	STATE PLAN				
0102			70.22	70.22	0.00
	0	5,00.00	10.22	10.22	0.00
	R	-4,29.78			
The a	nticipated saving was attr		engint of Control	Chan	
05	Language Developmen	touted to non-i	eccipi of Central	Snare.	
103	Sanskrit Education	ic.			
Non F				6	
0003	Non-Government Sans	krit Schools	22 04 07	27 40 52	
0005	O		33,84.87	27,48.52	-6,36.35
	S	19,08.52			
	R	14,76.36			
Reaso		0.01	1		
Plan	ns for anticipated as well	as final saving	have not been in	imated (September	2009).
A LORES	CENTRAL PLAN SCI				
			0.00	0.00	0.00
0403	Assistance to Governm	nent Sanskrit	0.00	0.00	0.00
	School		0.00	0.00	0.00
	School O	86.41	0.00	0.00	0.00
0403	School O R	86.41 -86.41			
0403 The ar	School O R atticipated saving was attri	86.41 -86.41 ibuted to non-re			
0403 The ar 200	School O R atticipated saving was attri Other Language Educat	86.41 -86.41 ibuted to non-re			
0403 The ar 200 Non P	School O R atticipated saving was attra Other Language Education	86.41 -86.41 ibuted to non-re ion	eceipt of amount	from Central Govern	
0403 The ar 200	School O R atticipated saving was attri Other Language Education Non-Government Mada	86.41 -86.41 ibuted to non-re ion			
0403 The ar 200 Non P	School O R atticipated saving was attri Other Language Education Non-Government Mada	86.41 -86.41 ibuted to non-re- ion arsa 38,18.33	eceipt of amount	from Central Govern	nment.
0403 The ar 200 Non P	School O R atticipated saving was attri Other Language Education Non-Government Mada	86.41 -86.41 ibuted to non-re ion	eceipt of amount	from Central Govern	nment.

	Head			Total grant	Actual expenditure In lakhs of rupees)	Excess + Saving -		
	80	General			an anno or rupees)			
	004	Research						
	Plan	STATE PLAN						
	0118	State Education	Reserch and	0.50	0.50	0.00		
		Training Council						
		O	1,44.00					
		R	-1,43.50					
		s for anticipated savin	ember 2009).					
	2202	General Education	90 5-123-19					
	03	University and Highe						
	102	Assistance to Universities						
	Non Pl							
	0002	Magadh University (2,51,05.66	2,51,05.66	0.00		
		0	1,98,07.11					
		S	14,24.47					
	0011	R	38,74.08					
	0011	Lalit Narayan Mithila (Grants-in-aid)	University	1,50,39.31	1,50,39.31	0.00		
		O	1,08,12.81					
		S	12,88.84					
		R	29,37.66					
104		s for augmentation of ses have not been intin			d anticipated saving ir	the above		
	2251	Secretariat- Social Se	rvices					
	00							
	090	Secretariat						
	Non Pla							
	0002	Secondary, Primary	and Adult	1,99.55	1,99.55	0.00		
		Education Departmen			· 10 · Browning Co. VIII.			
		0	2,24.83					
		Table 1						

R -30.28

The anticipated saving was attributed to payment for commercial and special services for Teachers Day have been provided from other sources.

5.00

S

Grant No. 21 concld.

Capital (Voted)

- (iv) In view of the final saving of Rs 19,53.60 lakh, supplementary grant of Rs 1,18.41 lakh obtained in December 2008 (Rs 42.16 lakh) and March 2009 (Rs 76.25 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (Rs 1,63.44 lakh) fell short of the final saving (Rs 19,53.60 lakh) by Rs 17,90.16 lakh.
- (vi) Saving (Rs 10 lakh or 10 per cent of the provision whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4202	Capital Outlay on Education Sports, Art and Culture		(
01	General Education			
202	Secondary Education			
Plan	STATE PLAN			
0103	Building Construction for Government and Government recognized schools	41,12.32	23,22.16	-17,90.16
	O 42,33.60			
	S 42.16			
_	R -1,63.44			

Reasons for anticipated as well as final saving have not been intimated (September 2009).

Grant No. 22 HOME DEPARTMENT (ALL VOTED)

Total grant

Actual

Excess +

expenditure Saving -(In thousands of rupees) REVENUE Major Heads Administration of Justice 2052 Secretariat-General Services 2055 Police 2056 Jails 2070 Other Administrative Services 2235 Social Security and Welfare 2245 Relief on account of Natural Calamities Voted: Original 20,03,31,69 21,08,16,42 17,89,48,49 -3,18,67,93 Supplementary 1,04,84,73 Amount surrendered during the year 2,96,04,67 (31st March 2009) CAPITAL **Major Heads** 4055 Capital Outlay on Police 4070 Capital Outlay on other Administrative Services 4235 Capital Outlay on Social Security and Welfare Voted: Original 1,33,71,85 3,47,76,61 2,02,54,93 -1,45,21,68 Supplementary 2,14,04,76 Amount surrendered during the year 1.19,93,17 (31st March 2009)

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of Rs 3,18,67.93 lakh, supplementary grant of Rs 1,04,84.73 lakh obtained in July 2008 (Rs 56,54.37 lakh), December 2008 (Rs 37,01.45 lakh) and March 2009 (Rs 11,28.91 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 2,96,04.67 lakh) fell short of the final saving (Rs 3,18,67.93 lakh) by Rs 22,63.26 lakh.

(iii) Saving (Rs 25 lakh or 10 per cent of the Provision, whichever is more) occurred mainly under:

			Total grant	Actual expenditure (In lakhs of rupee	Excess + Saving -
2055	Police		-		
00 -					
001	Direction and Adm	ninistration			
Non Pla					
0003	Purchase of Mate	erials at Central	15,75.57	15,72.91	-2.66
	Level				
	O	7,80.00			
	S	4,15.09			
	R	3,80.48			
	s for augmention of	-	e-appropriation	and final saving h	ave not been
	ed (September 2009)	•			
Non Pla					
0006	Expenditure relating		0.00	0.00	0.00
	violence affected				
	compensated from				
	O	43.00			
	R	-43.00			
Reason	s for non-utilization	of the entire provis	ion have not bee	en intimated (Septem	iber 2009).
003	Education and Trai	ning			
Non Pla	an				
0002	Training School, N	athnagar	5,02.52	4,42.50	-60.02
	O	4,99.52			
	R	3.00			
Reason	R s for augmention of		-appropriation	and final saving h	ave not been
ntimate		of provision by re	e-appropriation	and final saving h	ave not been
ntimate	s for augmention of	of provision by re	e-appropriation 0.00	and final saving h	ave not been 0.00
ntimate	s for augmention of ed (September 2009) Expenditure on	of provision by re			
ntimate	s for augmention of ed (September 2009) Expenditure on	of provision by research			
ntimate	s for augmention of ed (September 2009) Expenditure on Terrorist Effe	of provision by research security in exted Areas			
ntimate	s for augmention of ed (September 2009) Expenditure on Terrorist Effe (Recoupment	of provision by research security in exted Areas			
ntimate	s for augmention of ed (September 2009) Expenditure on Terrorist Effe (Recoupment	security in ected Areas by Central			
ntimate	s for augmention of ed (September 2009) Expenditure on Terrorist Effer (Recoupment Government) O	security in ected Areas by Central 2,00.00 -2,00.00	0.00	0.00	
ntimate 0004 Non–ut	s for augmention of ed (September 2009) Expenditure on Terrorist Effe (Recoupment Government) O R	security in ected Areas by Central 2,00.00 -2,00.00 provision was attri	0.00	0.00	
ntimate 0004 Non–ut	s for augmention of the ded (September 2009) Expenditure on Terrorist Effer (Recoupment Government) O R illisation of the entire	security in ected Areas by Central 2,00.00 -2,00.00 provision was attrifferent Training	0.00	0.00 ceipt of demand.	0.00
ntimate 0004 Non–ut	s for augmention of the ded (September 2009) Expenditure on Terrorist Effer (Recoupment Government) O R illisation of the entire Participation of di	security in ected Areas by Central 2,00.00 -2,00.00 provision was attrifferent Training	0.00	0.00 ceipt of demand.	0.00
ntimate 0004 Non–ut	s for augmention of the ded (September 2009) Expenditure on Terrorist Effer (Recoupment Government) O R illisation of the entire Participation of discourses outside the	security in ected Areas by Central 2,00.00 -2,00.00 provision was attrifferent Training e State	0.00	0.00 ceipt of demand.	0.00
ntimate 0004 Non–ut 0005	s for augmention of the ded (September 2009) Expenditure on Terrorist Effer (Recoupment Government) O R illisation of the entire Participation of di Courses outside the O R	security in ected Areas by Central 2,00.00 -2,00.00 provision was attrifferent Training e State 4,00.00 -4,00.00	0.00 buted to non-reco	0.00 ceipt of demand. 0.00	0.00
Non-ut 0005 Reasons	s for augmention of the ded (September 2009) Expenditure on Terrorist Effer (Recoupment Government) O R illisation of the entire Participation of di Courses outside the O	security in sected Areas by Central 2,00.00 -2,00.00 provision was attrifferent Training State 4,00.00 -4,00.00 of the entire provision	0.00 buted to non-reco	0.00 ceipt of demand. 0.00	0.00 0.00 ber 2009).
Non-ut 0005 Reasons	s for augmention of the ded (September 2009) Expenditure on Terrorist Effer (Recoupment Government) O R illisation of the entire Participation of di Courses outside the O R s for non-utilisation of the september 2000 R	security in sected Areas by Central 2,00.00 -2,00.00 provision was attrifferent Training State 4,00.00 -4,00.00 of the entire provision	0.00 buted to non-reconomic 0.00 ion have not bee	0.00 ceipt of demand. 0.00	0.00
Non-ut	s for augmention of the ded (September 2009) Expenditure on Terrorist Effer (Recoupment Government) O R illisation of the entire Participation of di Courses outside the O R s for non-utilisation of Bihar Police Acade	security in sected Areas by Central 2,00.00 -2,00.00 provision was attrifferent Training State 4,00.00 -4,00.00 of the entire provisiony	0.00 buted to non-reconomic 0.00 ion have not bee	0.00 ceipt of demand. 0.00	0.00 0.00 ber 2009).

	Grant No. 22 contd.						
Head		Total grant	Actual expenditure	Excess + Saving -			
		(I	n lakhs of rupees)				
101	Criminal Investigation and Vigilance		•				
Non Pla	an						
0003	Indo-Nepal Border Check Post	2,89.69	2,89.69	0.00			
	O 2,38.16		100 0 (2000) (A.100)				
	R 51.53						
Reason	s for augmentation of provision	by re-appropriation	on have not been	intimated			
(Septen	nber 2009).	, 11 1					
104	Special Police						
Non Pla	an						
0001	Mounted Military Police	1,98.09	1,98.09	0.00			
	O 5,33.28						
	R -3,35.19						
The ant	icipated saving was attributed to ban of	on non-plan scheme.					
109	District Police						
Non Pla	n						
0001	District Executive force	8,03,98.51	8,03,98.51	0.00			
	O 8,96,33.45						
	R -92,34.94						
Reasons	s for anticipated saving have not been	intimated (Septemb	er 2009).				
0003	Surrender of leftist extremist	50.98	50.84	-0.14			
	O 1,00.00						
	R -49.02						
The ant	The anticipated saving was attributed to reduction in Plan outlay. Reasons for final saving have						
not been	n intimated (September 2009).						
0005	Special Auxiliary Police	87,67.42	86,40.04	-1,27.38			
	O 1,52,35.00						
	R -64,67.58						
0006	Ugrawad prabhawit thanon/ OP ke	2,59.67	2,24.62	-35.05			
	suddhri karan hetu (S.R. scheme			`			
	ke tahat)						
	S 10,81.00						
	R -8,21.33						
0007	S.R.E. yojna se aachhadit zilon	53.85	38.19	-15.66			
	mein asthaniya janta ke bich	*					
	samudayik policing par vyay						
	(pratipurti Bharat Sarkar se)						
	S 75.00		9				
	R -21.15		1				
0009	S.R.E. yojna se aachhadit zilon	0.62	0.50	-0.13			
	mein apaat sthiti mein kiraye par						
	liye jane wale wahanon/						
	helicopter/sanchar sansadhan						
	(pratipurti Bharat Sarkar se)						
	S 1,00.00 R -99.38						
Dassans	R -99.38	in the above four o	neae have not been in	timated			

Reasons for anticipated as well as final saving in the above four cases have not been intimated (September 2009).

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
Plan	CENTRALLY SPONSORED SCHE			
0611	Special Project for Basic	0.00	0.00	0.00
	Infarstructure in Naksal effect			
	areas			
	S 12,50.00			
Dancan	R -12,50.00	sion have not	heen intimated (Sentemb	ner 2009)
111	s for non-utilisation of the entire provi Railway Police	Sion have not	been miniated (Septem	oci 2007).
Non Pla	-			
0001	Drive against ticketless travellers	1,69.33	1,29.40	-39.93
0001	O 1,93.10	1,07.55	1,22,40	37.73
	R -23.77			
Reasons	s for anticipated as well as final saving	have not been	n intimated (September 2	2009).
113	Welfare of Police Personnel			
Non Pla	n			
0001	Hospital Charges	2,68.59	2,55.74	-12.85
	O 3,45.71			
	R -77.12		(8)	
The ant	icipated saving was attributed to ban	on non-plan sc	cheme. Reasons for final	saving have
	n intimated (September 2009).			
115	Modernisation of Police Force			
Non Pla		7 11 20	7.11.20	0.00
0001	Equivalent amount of Central	7,11.20	7,11.20	0.00
	Govt. under the scheme of			
	modernization of police force O 36,00.00			
	R -28,88.80			
The ant	icipated saving was attributed to ban o	n non plan sch	neme	
800	Other Expenditure	n non plan ser	icine.	
Non Pla				
0001	Expenditure on Deputation of Para	8,34.49	7,81.61	-52.88
	Military Force			
	O 0.02			
	S 5,48.97			
	R 2,85.50			
No spe	cific reason for augmentation of pr	ovision by re	e-appropriation has bee	n intimated.
	s for final saving have not been intima			
0004	Expenditure on security in	2,73.94	1,88.31	-85.63
	Terrorist Effected Areas			
	(Recoupment by Central			
	Government)			
	S 3,68.64 R -94.70			
Rescon	2	hava	. intimate 1 /0 1	1000
Reasons	s for anticipated as well as final saving	nave not been	i intimated (September 2	2009).

Head Plan	STATE PLAN		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0105	Strengthening and deve	lopment of	5,38.74	5,38.74	0.00
	police Administration	ropinent of	3,30.74	3,36.74	0.00
	0	2,50.00			
	S	8,90.00			
	R	- 6,01.26			
	icipated saving was attribut	ted to non-san	ction of schem	ne by the Government.	
2056	Jails				
00	2.12				
101	Jails				
Non Pla					
0002	District Jail		50,24.62	50,24.62	0.00
	0	66,06.04			
-	R	-15,81.42			
	icipated saving was attribut	ed to non-rec			
0003	Sub –Jail	12 ((22	10,11.04	9,99.79	-11.25
	0	13,66.23			
The out	R icipated saving was attrib	-3,55.19		named and D	· · · · · · · · · · · · · · · · · · ·
final sav 2070 00	or of the ving have not been intimate of the Administrative Service Service of the vine of	d (September		,	
003	Training				
Non Pla	77.5	C	7.21.20	7.07.24	14.05
0005	Frequent training to Home		7,21.39	7,07.34	-14.05
	O R	10,01.66 -2,80.27			
The ent	icipated saving was attribu		conjection of t	raining was not condu	cted as per
	ota. Reasons for final savir			_	cted as per
107	Home Guards	ig have not be	en munateu (September 2009).	
Non Pla					
0001	Rural		70,55.24	66,34.41	-4,20.83
0001	O	76,81.48	10,00.27	00,54.41	4,20.03
	S	2,25.93			
	R	-8,52.17			
The anti	icipated saving was attribut		non-receipt of	sanction order and non	-passing of
	easons for final saving have				Panome
108	Fire Protection and Contro		anarea (orpress		
Non Pla		0.1			
0001	Fire Protection Service		9,10.61	9,08.49	-2.12
2001	0	10,11.31	,,,,,,,,,	- 1	
	R	-1,00.70			
Reasons	for anticipated as well as f		ave not been in	timated (September 20	09).

Head			To	tal gr		expe	actual enditure s of rupees	Excess + Saving -
Plan STATE	PLAN							
	e of Fire Equipmer	nts		8	37.49		87.49	0.00
S		16,40.23					07.15	0.00
R	19	-15,52.74						
800 Other E	xpenditure							
Non Plan								
	ate Human Rights			7	78.77		78.77	0.00
Commis	ssion							
S		1,11.57						
R		-32.80						
Reasons for a (September 2009)	inticipated saving 9).	in the	above	two	cases	have	not been	intimated
2235 Social S	ecurity and Welfar	e						
01 Rehabil	itation							
	ehabilitation Schen	nes						
Non Plan								
0004 Expendi	ture on security in	Terrorist			0.00		0.00	0.00
Effected	Areas (Recoupi	ment by					M.	
	Government)							
0		40.00			*			
R		-40.00						
Non-utilisation of	of the entire provis	ion was at	tributed	to no	n-dema	and of a	allotment fi	rom D.G.P,
I atila alid otilel i	Districts.							
	ocial Security and	Welfare						
Programs 200 Other Pro								
Non Plan	ogrammes							
	allowances to 1			20,0	1.47	19	,16.61	-84.86
	and their dependen							
O R		21,71.76						
		-1,70.29		12005				
saving have not h	saving was attribut	ted to less	numbe	r of F	reedom	Fighte	ers. Reasor	is for final
0004 Relief for	een intimated (Sep Riot Victims	otember 20	109).					
O C	Kiot victims	2.00.00		2,33	3.64	2	,33.64	0.00
S		2,00.00						
R		11,00.00						
	inated saving have	0,66.36		1.00		2220		
0006 Monetory	ipated saving have assistance to untr	not been i	intimate			2009).		
		ows of		13	.34		12.85	-0.49
Second W		WS 01						
O	ond war	38.04						
R		-24.70						
The anticipated s	aving was attribut	ed to non	-receipt	of ar	nlicatio	n fee	- th	¥

The anticipated saving was attributed to non-receipt of application from the widows of the soldier died in Second World War. Reasons for final saving have not been intimated (September 2009).

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2245	Relief on account of Natural		,	
	Calamities			
80	General			
102	Management of Natural Disasters,			
	Contingency Plans in disaster prone			
	area			
Non P	lan			
0002	For Disasters Management	0.00	0.00	0.00
	S 50.00			
(2)	R -50.00			

Non-utilisation of the entire provision was attributed to non-receipt of recommendation for payment from Disaster Management Department.

Capital (Voted)

- (iv) In view of final saving of Rs 1,45,21.68 lakh, supplementary grant of Rs 2,14,04.76 lakh obtained in July 2008 (Rs 1,10,97.74 lakh), December 2008 (Rs 53,07.02 lakh) and March 2009 (Rs 50,00.00 lakh) proved excessive.
- (v) Provision surrendered (Rs 1,19,93.17 lakh) fell short of the final saving (Rs 1,45,21.68 lakh) by Rs 25,28.51 lakh.
- (vi) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total grant	Actual expenditure In lakhs of rupees)	Excess + Saving -
4055	Capital Outlay on Police	•			
00					
050	Land				
Plan	STATE PLAN				
0101	Land Acquire for Pol	ice Station/	7,75.00	7,75.00	0.00
	Chouki				
	O	7,75.00			
	S	10,00.00			
	R	-10,00.00			
The an	nticipated saving was attri	buted to non-re	eceipt of sanctio	n from Government.	
207	State Police				
Non P	lan				
0001	Equivalent amount	of Central	86.44	86.44	0.00
	Government under modernization scheme	r police			
	O	72,00.00			
	R	-71,13.56			

The anticipated saving was attributed to ban on non-plan scheme.

Head		Total grant	Actual expenditure In lakhs of rupees)	Excess + Saving -
Plan	CENTRALLY SPONSORED SCHEM	1E		
0601	Special Project for Basic	0.00	0.00	0.00
	Infrastructure in Naksal effect			
	Areas			
	S 12,50.00			
	R -12,50.00			
4070	Capital outlay on other Administrative Services			
00				
050	Land			
Plan	STATE PLAN			
0102	Kendriya Mandal/Up Karaon	0.00	0.00	0.00
	Awam Anya Ke Nirman Hetu			
*	Bhumi [Grih (Kara) Bibhag]			
	S 16,46.90			
	R -16,46.90			
Reaso	ns for non-utilisation of the entire pro	ovision in the	above two cases have	e not been
intima	ted (September 2009).			
051	Construction			
Plan	STATE PLAN			
0101	Building Construction-Bihar Firebrigade Service	5,00.76	5,00.76	0.00
	O 5,00.00			
	S 62.77			
	R -62.01			
Reaso	ns for anticipated saving have not been	intimated (Sept	ember 2009).	
0103	Kendriya Mandal/Up Karaon	34,67.49	9,69.15	-24,98.34
	Awam Anya Ke Nirman Hetu			
	Bhumi [Grih (Kara) Bibhag]			
	O 12,00.00			
	S 22,95.00			
	R -27.51			
Reaso	ns for anticipated as well as final saving	have not been	intimated (September	2009).
052	Machinary and Equipments			
Plan	STATE PLAN			
0101	Equipments for Jails	74.51	74.51	0.00
	O 5,00.00			
	R -4,25.49			
Reaso	ns for anticipated saving have not been	intimated (Sept	ember 2009).	

Grant No. 23 INDUSTRIES DEPARTMENT (ALL VOTED)

		Total gr		Actual expenditure housands of rupee	Excess + Saving -
	ENUE r Heads		(III t	nousanus of rupee	5)
2851 2852 3451 Voted Origin		rvices	.31	1,95,96,76	-1,54,14,55
Suppl Amou		8,27	,01	1,00,00,10	8,07
	al (Voted)				
4851 4885		ries and Minerals isteries	ries		
Origin	nal: 65,4	7,00 2,94,17	,04	2,82,02,76	-12,14,28
	ementary 2,28,7 int surrendered during th				Nil
(31 st N	March 2009)	•			
	and Comments – ue (Voted)				
(i) (ii)	In view of the final Rs 34,18.27 lakh obta (Rs 7,06.07 lakh) and and could have been re Provision surrendered (F	March 2009 (Rs 2 estricted to token	08 (Rs 2 2,12.20 lak amounts w	5,00.00 lakh), De h) proved wholly there necessary.	cember 2008 unnecessary
(iii)	by Rs 1,54,06.46 lakh. Saving (Rs 20 lakh or 10	per cent of the pr	ovision wh	ichever is more) oc	curred mainly
Head	under:	To	otal grant	Actual expenditure In lakhs of rupees	Excess + Saving -
2851	Village and Small Indust	ries			
00 003 Plan 0601	Training CENTRALLY SPONSO Self employment for Unemployed under Prin Employment Programme aid	Educated ne Minister	75.00	0.00	-75.00

75.00

0

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
102	Small Scale Industries		Manager Committee of the Committee of th	
Plan	STATE PLAN			
0103	Establishment of District Industries Centres	25,83.69	16,27.55	-9,56.14
	O 20,06.00			
	S 5,77.69			
103	Handloom Industries			
Non P	lan			
0001	Handloom Development Schemes	1,65.36	29.13	-1,36.23
	O 1,62.80			
	S 2.56			
Plan	STATE PLAN			
0103	Handloom Development Scheme	22,28.00	1,08.44	-21,19.56
	O 22,28.00			
0113	Strengthening of Craft Research Centre Project	2,72.00	1,41.80	-1,30.20
	O 2,72.00			
104	Handicraft Industries			
Plan	STATE PLAN			
0101	Development of Handicrafts	24,77.50	1,82.43	-22,95.07
	O 24,77.50			
105	Khadi and Village Industries			
Plan	STATE PLAN			
0101	Grants-in-aid to Bihar State Khadi	8,07.00	2,86.61	-5,20.39
	Gramodyog Board			
	O 8,07.00			
107	Sericulture Industries			
Non P				
0001	Development of Sericulture	5,01.24	4,13.67	-87.57
	O 5,01.24		46	
Plan	STATE PLAN	2 22 25	12.22	
0101	Special integrated scheme for	2,08.00	47.32	-1,60.68
	backward classes development of			
	Sericulture			
	O 2,08.00	man an ar		
	ns for final saving in above cases have n	ot been intima	ated (September 2009).	
2852	Industries			
80	General			
001 Non D	Direction and Administration			
Non P		2.10.02	0.77.44	22.25
0002	Direction 2.75 ((3,10.03	2,77.66	-32.37
	O 2,75.66 S 34.37			
	S 34.37			

Head		Total grant	expenditure	Excess + Saving -
0003	Establishment of directorate of technical development O 1.35.23	1,39.97	(In lakhs of rupees) 1,18.80	-21.17
	O 1,35.23 R 4.74			
0004	Strengthening of statistical cell O 50.00	50.00	24.81	-25.19
Plan	CENTRAL PLAN SCHEME			
0401	Survey of Small Scale Industries	1,48.18	89.44	-58.74
	Registered in Bihar S 1,48.18			
102	Industrial Productivity			
Plan	STATE PLAN			
0107	Establishment of Export Promotion of Industrial Park	5,20.00	0.00	-5,20.00
	O 5,20.00			
0110	Grants-in-aid to Industrial Area Development Authority Patna,	1,58,00.00	1,02,00.00	-56,00.00
	Darbhanga and Muzaffarpur O 1,33,00.00			
	S 25,00.00			
0142	Project and Feasibility report and	2,00.00	0.00	-2,00.00
	advisory works (Preparation Project			
	and Advisory Works) O 2,00.00			
0150	Establishment of Central Institute	58.00	30.00	-28.00
	of Plastic Engineering and			
	Technology O 58.00			
0156	Grants-in-aid to Intigreted Logistic	1,09.00	0.00	-1,09.00
	Hub			
0157	O 1,09.00 Grants-in-aid to I.C.D./C.S.F.,	1,48.00	0.00	-1,48.00
0157	Shilalpur Project	1,40.00	0.00	-1,40.00
	O 1,48.00			
0159	Incentive for Food Processing	18,50.00	16,00.00	-2,50.00
	Industry (Grants-in-aid) O 18,50.00			
0160	Scheme for Pre-Production and	50,11.00	32,18.14	-17,92.86
	Post Production facilities			
800	O 50,11.00			
Plan	Other Expenditure STATE PLAN			
0105	Bihar Development and Investment	30.00	0.00	-30.00
	encouragement Council			
Reason	O 30.00 s for final saving in above cases have no	ot been intimat	ed (September 2009)	
reason	is for that saving in above cases have in	or treem minimum	en (nepremoer noos).	

Grant No. 23 concld.

Capital (Voted)

- (iv) In view of the final saving of Rs 12,14.28 lakh, supplementary grant of Rs 2,28,70.04 lakh obtained in July 2008 (Rs 0.95 lakh), December 2008 (Rs 2,24,63.47 lakh) and March 2009 (Rs 4,05.62 lakh) proved excessive.
- (v) No part of the final saving was surrendered.
- (vi) Saving (Rs 25 lakh or 10 per cent of the provision whichever is more) occurred mainly under:

Head		Total grant	expenditure	Excess + Saving -
4851	Capital Outlay on Village and Small Industries		(In lakhs of rupees)	
00				
102	Small Scale Industries			
Plan	STATE PLAN			
0102	Tool Room Training Centre	4,05.62	0.00	-4,05.62
	S 4,05.62			
(005	0.1			
6885	Other Loans to Industries and			
01	Minerals			
01	Loans to Industrial Financial Institutions			
190	Loans to Public Sector and Other			
150	Undertakings			
Plan	STATE PLAN			
0110	Interest free Loan to Bihar State	38,00.00	30,00.00	-8,00.00
0000	Financial Corporation	50,00.00	50,00.00	-0,00.00
	O 10.00			
	S 37,90.00			

Reasons for final saving in the above two cases have not been intimated (September 2009).

Grant No. 24 INFORMATION AND PUBLIC RELATION DEPARTMENT (ALL VOTED)

	Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVENUE Major Heads			
Information and PublicitySecretariat-Social Services			
Voted:			
Original 26,11,40 Supplementary 21,94,20	48,05,60	44,16,56	-3,89,04
Amount surrendered during the year (31st March 2009)			2,21,61
CAPITAL			
Major Head 4220 Capital Outlay on Information and	Dublicity		
Voted:	rublicity		
Original	5,03,49	4,92,61	-10,88
Supplementary 5,03,49	0,00,15	1,72,01	10,00
Amount surrendered during the year			Nil
(31st March 2009)			
Notes and Comments -			
Revenue (Voted)		31	
(i) In view of the final saving of Rs obtained in July 2008 (Rs 1,25 March, 2009 (Rs 2,29.25 lakh) pro	5.20 lakh), De	ecember 2008 (Rs 18,39.75	

- Provision surrendered (Rs 2,21.61 lakh) fell short of the final saving (Rs 3,89.04 lakh) by (ii) Rs 1,67.43 lakh.
- Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly (iii)

Hea	d		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2220	Information ar	nd Publicity			
01	Films				
001	Direction and	Administration			
Non F	Plan				
0001	Direction and	Administration	2,90.33	2,90.33	0.00
	O	1,89.69			
	S	1,38.99			
	R	-38.35			

The anticipated saving was attributed mainly to non-receipt of bills from P.T.I., ban on purchase of instruments and non-receipt of application from employees.

Grant No. 24 concld.

Head			Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
60	Others				
106	Field Publicity				
Plan	STATE PLAN				
0101	Regional Publicity Sch	neme	6,04.41	5,68.90	-35.51
	0 3	3,07.62			
	S 3	3,40.00			
	R	-43.21			
0102	Regional Publicity	Scheme-	44.97	39.33	-5.64
	Special Integrated Sc	heme for			
	Scheduled Castes				
	O	57.38			
	R	-12.41			
The ar	nticipated saving in abo	ve two cas	ses was attribut	ted to revision of scheme	es and strike of

the employees. Reasons for final saving have not been intimated. (September 2009).

Secretariat -Social Services

00

090 Secretariat

Non Plan

NOII P	Tan					
0014	Information	and	Public	18.15	12.80	-5.35
	Relation Depa	rtment				
	0		30.75			
	S		0.20			
	R		-12.80			

The anticipated saving was attributed mainly to non-drawal of pay and allowances of the Secretary. Reasons for final saving have not been intimated. (September 2009).

Capital (Voted)

- (i) In view of the final saving of Rs 10.88 lakh, supplementary grant of Rs 5,03.49 lakh obtained in July 2008 (Rs 2,50.00 lakh) and December 2008 (Rs 2,53.49 lakh) proved
- (ii) No part of the final saving was surrendered.

Grant No. 25 INFORMATION TECHNOLOGY DEPARTMENT (ALL VOTED)

Total grant

Actual

expenditure

Excess +

Saving -

			In thousands of rup	pees)
REVENUE				
Major Head	•			
2852 Industries				
3451 Secretariat	-Economic Services			
Voted:				
Original	63,00,77	63,16,01	4,63,46	-58,52,55
Supplementary	15,24		#C # #	
Amount surrende	ered during the year			58,52,55
(31st March 2009))			
CAPITAL				
Major Head				
4859 Capital Ou	tlay on Telecommunication a	nd Electronic In	dustries	
Voted:	~			
Original	42,65,00	42,65,00	24,71,50	-17,93,50
Supplementary				
	ered during the year			17,93,50
(31st March 2009)				

Notes and Comments -Revenue (Voted)

- (i) In view of the final saving of Rs 58,52.55 lakh, supplementary grant of Rs 15.24 lakh obtained in July 2008 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2852	Industries			•	
07	Telecommunication and	l			
	Electronic Industries				
202	Electronics				
Plan	STATE PLAN				
0101	Rastriya E-Shasan Yoj	na-Common	0.00	0.00	0.00
	Service Centre				
	O	15,00.00			
	R	-15,00.00			
0103	E-Governance Project's	s D.P.R	0.00	0.00	0.00
	0	2,15.00			
	R	-2,15.00			
0104	E- Purchasing Plan		0.00	0.00	0.00
	0	1,00.00			
	R	-1,00.00			

		Grant No. 25	concld.		
Head		1	Total grant (In	Actual expenditure lakhs of rupees)	Excess + Saving -
0105	State Partal Plan				
	0	2,00.00	0.00	0.00	0.00
	R	-2,00.00			
0106	Gyan City Project		0.00	0.00	0.00
	0	27,20.00			
	R	-27,20.00			
0107	Broadcasting Plan of	Information	0.00	0.00	0.00
	Technology				
	0	3,20.00			
	R	-3,20.00			
Non-ui	tilisation of the entire	provisions in the	above six cases	were attributed	to revised
sanctio	n of the schemes.				
3451	Secretariat - Economic	Services			
00					
090	Secretariat		9		
Non Pla	an				
0027	Information	Technology	63.46	63.46	0.00
	Department				
	0	5,65.77			
	S	15.24			
	R	-5,17.55			
The an	ticipated saving was att	tributed to non-rec	ruitment of the	officials against	sanctioned
posts.				2.75	
Plan	STATE PLAN				
0118	Secretariat's Local Net	work	4,00.00	4,00.00	0.00
	O	6,80.00			
	R	-2,80.00			
The ant	icipated saving was attri	buted to revised san	action of the sche	eme.	

Capital (Voted)

Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly (iii) under:

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4859	Capital Outlay on Tele- communication and Electronic Industries		(In minis of rupees)	
02	Electronics	*		
800	Other Expenditure			
Plan	STATE PLAN			
0101	Bihar State Wide Area Network (SWAN)	24,71.50	24,71.50	0.00
	O 39,65.00			
	R -14,93.50			
0102	Information Technology Building	0.00	0.00	0.00
	O 3,00.00			0.00
	R -3,00.00			

The anticipated saving in the above two cases was attributed to revised sanction of the schemes.

Grant No. 26 LABOUR RESOURCES DEPARTMENT (ALL VOTED)

Total grant Actual Excess +
expenditure Saving (In thousands of rupees)

REVENUE Major Heads

Medical and Public Health
Labour and Employment
Social Security and Welfare
Secretariat-Social Services

Voted:

Original 1,20,89,40 1,36,77,93 85,46,78 -51,31,15 Supplementary 15,88,53 Amount surrendered during the year 30,91,77

(31st March 2009)

CAPITAL Major Head

4250 Capital Outlay on other Social Services

Voted:

Original 11,00,50 13,00,50 5,90,75 -7,09,75

Supplementary 2,00,00

Amount surrendered during the year 7,30,52

(31st March 2009) Notes and Comments -Revenue (Voted)

- (i) In view of the final saving of Rs 51,31.15 lakh, supplementary grant of Rs 15,88.53 lakh obtained in July 2008 (Rs 41.30 lakh), December 2008 (Rs 11,88.15 lakh) and March 2009 (Rs 3,59.08 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 30,91.77 lakh) fell short of the final saving (Rs 51,31.15 lakh) by Rs 20,39.38 lakh.

(iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	under:		Total grant	Actual	Excess +
				expenditure	Saving -
2230	Labour and Employment			(In lakhs of rupees)	
01	Labour and Employment Labour				
101	Industrial Relations under	State plan			
Non Pla		State plan			
0006	Administration and enforce	rement of	2,87.11	2,85.72	-1.39
0000	labour laws	cinem or	2,07.11	2,00.12	*****
	O	3,60.40			
	R	- 73.29			
The ant	icipated saving was attributed		the employee	es. Reasons for final say	ing have not
	timated (September 2009).	to sume or	the employee	on readono for final out	ing init a not
Plan	STATE PLAN				
0108	Shram adhiniyamon ke		78.49	54.02	-24.47
	kriyanwayan hetu prawarta	antantra		15011550	
	ka suddhrikaran				
	O	62.00			
	S	24.73			
	R	-8.24			
Reasons	s for anticipated as well as fin	al saving ha	ve not been in	ntimated (September 20	09).
102	Working Conditions and S	_		1	
Non Pla					
0002	Inspector of Factories		1,76.18	1,76.18	0.00
	O	2,08.14			
	R	-31.96			
The ant	icipated saving was attributed	l to strike of	the employee	es.	
103	General Labour Welfare				
Plan	STATE PLAN				
0103	Strengthening of Child Machinery	Labour	83.31	66.93	-16.38
	0	58.25			
	S	60.82			
	R	-35.76			
Reasons	s for anticipated as well as fin		ve not been ir	ntimated (September 20	09).
109	Social security for workers			· · · · · · · · · · · · · · · · · · ·	
Plan	STATE PLAN				
0101	House construction of	f Beedi	1,00.00	15.92	-84.08
	Workers				
	O 1,00.	00			
Reasons	s for final saving have not bee	en intimated	(September 2	009).	
112	Rehablitation of Bonded La	abours			
Plan	CENTRALLY SPONSORI	ED SCHEMI	Ε		
0603	Bonded Labour Welfare Pro O	ogramme 55.00	55.00	26.48	-28.52 -
Reasons	s for final saving have not bee		(September 2	.009).	

		Grant !	No. 26 contd.		
Head			Total grant	Actual expenditure	Excess + Saving -
			(In lakhs of rupees)	
Plan	STATE PLAN				
0101	Other Social Secur	ity and Welfare	71.45	50.08	-21.37
	Programme	(0.75			
	O S	68.75 3.00			
	R	-0.30			
Reaso			g have not beer	n intimated (September	2009)
114	Welfare of Emigrar		g nave not occi	r intimated (September	2005).
Plan	STATE PLAN				
0102	Antarajiya Prawasi	Majdooron ke	40.18	40.00	-0.18
	Punarwas Par Hone	Wale Vayay			
	O	72.50			
	R	-32.32			
				ation of funds. Reason	ons for final
	have not been intima		009).		
02	Employment Service				
101 Non P	Employment Service	ces			
0004	Establishment of	Employment	4,95.44	4,95.44	0.00
0001	Exchange	Employment	1,23.11	1,20,11	0.00
	0	4,43.10			
	S	1,24.46			
	R	-72.12			
The ar	nticipated saving was	attributed to non-	payment of pay	in revised pay scale.	
03	Training				
003	Training of Craftsm				
Plan	CENTRALLY SPC			4 22 06	16 21 14
0607	Upgradation of Ind	ustriai Training	20,55.00	4,33.86	-16,21.14
	Institute O	20,55.00			
Reaso	ns for final saving ha		ited (September	r 2009).	
Plan	STATE PLAN	TO HOT DOOR MINING	iica (ospielilos)	2007).	
0105	Introduction of N	New Trade in	1,10.00	0.00	-1,10.00
	previously Establish	hed Institutions			
	O	1,10.00			
				been intimated (Septe	
0107	Development o		1,68.16	1,59.83	-8.33
	Training Institution				
	0	6,85.00			
The	R	-5,16.84	duction in Plan	outlay. Reasons for	final saving
	not been intimated (Se		duction in Fian	outlay. Reasons for	imai saving
0118	Establishment of		8,62.31	8,62.31	0.00
0110	Training Centre	THE THE THE	0,02.01	0.7	
	0	8,35.00			
	S	5,50.00			
	R	-5,22.69			
The ar	nticipated saving was	attributed to redu	ction in Plan ou	ıtlay.	

Head		Grant No.	26 concld. Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
101	Industrial Training Institutes			AND SHOOTHER CONTRACTOR OF THE	
Non Pl				101001000000000000000000000000000000000	
0001	State Council Administration	tion of	15,92.90	15,09.78	-83.12
	Industrial Training Institute				
		19,74.32			
	77.7	-3,81.42		'	2000)
	ns for anticipated as well as fir	nal saving h	ave not been	intimated (September	2009).
102	Apprenticeship Training				
Non P		omo	76.25	76.25	0.00
0001	Apprenticeship Training Sch	99.50	70.23	70.23	0.00
	O S	5.45			
	R	-28.70			
Reason	ns for anticipated saving have		timated (Sent	tember 2009)	
2235	Social Security and Welfare	not occii ini	imated (Sep	tember 2007).	
60	Other Social Security and	Welfare			
00	Programmes	· · cirui c			
800	Other Expenditure				
Plan	CENTRALLY SPONSORE	D SCHEME	3		
0603	Insurance Project for Comme		1,00.00	0.00	-1,00.00
	0	1,00.00			
Reason	ns for non-utilisation of the en	tire provisio	on have not b	een intimated (Septem	ber 2009).
Plan	STATE PLAN				
0104	National health insurance sc	heme	3,85.97	3,85.97	0.00
		14,25.90			
		10,39.93			
	nticipated saving was attribute		production of	f demand by OIC and	the scheme
	nplemented in five Districts or	ıly.			
	al (Voted)	CD = 00 =			200 00 1 11
(iv)	In view of the final saving of obtained in December 2008 to token amounts where nec	proved who			
(v)	Provision surrendered (Rs 7,09.75 lakh) by Rs 20	(Rs 7,30.5	52 Lakh)	exceeded the fir	nal saving
(vi)	Saving (Rs 10 lakh or 10 mainly under:		f the provisi	on, whichever is mor	e) occurred
4250	Capital Outlay on other Soci Services	ial			
00					
051	Construction				
Plan	STATE PLAN				
0101	Construction of Buildings	of	3,82.75	4,03.52	+20.77
	Industrial Training Institute	-		(9)\$45.743.52.009	
	O 11,00.	50			
	R -7,17.	75			
The ar	sticinated caving was attribute	d to maderati	on in Dlan or	utlass Danagas for the	C* 1

The anticipated saving was attributed to reduction in Plan outlay. Reasons for the final excess have not been intimated (September 2009).

Grant No. 27 LAW DEPARTMENT (All VOTED)

1 to the amendment of the control of the control of	Actual expenditure (In thousands of rupees)	Excess + Saving -
2,63,22,71	1,92,78,15	-70,44,56
ar		55,66,49
		expenditure (In thousands of rupees) 2,63,22,71 1,92,78,15

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of Rs 70,44.56 lakh, supplementary grant of Rs 21,51.24 lakh obtained in July 2008 (Rs 16,15.33 lakh),December 2008 (Rs 4,46.82 lakh) and March 2009 (Rs 89.09 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 55,56.49 lakh) fell short of the final saving (Rs 70,44.56 lakh) by Rs 14,88.07 lakh.
- (iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2014	Administration of Justice		and definition of the same	
00				
003	Training			
Plan	STATE PLAN			
0101	Bihar Judicial Service Train	ing 47.72	47.72	0.00
	Institute			
	O 89	.42		
	R -41	.70		
The ant	icipated saving was attributed	mainly to economic	measures taken and lyin	ng some posts
vacant.				
105	Civil and Session Courts			
Non Pla	n			
0001	Civil and Session Courts	1,75,07.84	1,64,99.63	-10,08.21
	O 1,97,00	.15		
	S 21,31	.74		

The anticipated saving was attributed to some vacant posts and by taking economy measures. Reasons for final saving have not been intimated (September 2009).

-43,24.05

Grant No. 27 concld.

Head			Total grant	Actual expenditure In lakhs of rupees)	Excess + Saving -
Plan	STATE PLAN				
0701	Civil and Session Co	urts	13,86.99	13,35.85	-51.14
	0	10.04.72			
	O	19,94.73 0.02			
	S R				
The ent		-6,07.76	a viacent posts	and by taking aconor	ny magnirec
	icipated saving was att				ny measures.
114	s for final saving have Legal Advisers and 0		ateu (Septemb	ei 2009).	
Non Pla		Journsers			
0001	Legal Advisers and (Councele	2.38.63	0.00	-2,38.63
0001	O	2,59.93	2.36.03	0.00	-2,56.05
	S	1.47			
	R	- 22.77			
The ant	icipated saving was att		e vacant nosts	and by taking econor	ny measures
	s for final saving have				ny measures.
0002	Legal aid to the poor		92.19	88.76	- 3.43
0002	O	1,40.89	52.15	00.70	5.15
	S	5.41			
	R	- 54.11			
The an	ticipated saving was a		ome vacant po	osts and non-sanction	n of expenditure
	to Grants-in-aid in				
	nber 2009).			8	
0003	Government lawsuits	3	8,95.71	8,70.10	-25.61
	0	12,53.41			
	R	- 3,57.70			
The ant	icipated saving was att	ributed mainly	to economic r	neasures. Reasons for	r final saving
	ot been intimated (Sept				· ·
117	Family Courts				
Plan	STATE PLAN				
0101	Family Courts		3,09.26	1,58.84	-1,50.42
	0	4,22.20	The Property of the Property o	1	reservation and a service of the ser
	R	- 1,12.94			
The ant	icinated saving was att	ributed to vace	nt poets of the	Presiding Officer P.	assens for final

Appropriation No. 28 HIGH COURT OF BIHAR (ALL CHARGED)

Total Actual Excess + appropriation expenditure Saving -(In thousands of rupees)

REVENUE -Major Head

2014 Administration of Justice

Charged:

Original 41,92,11 44,07,11 52,60,43 +8,53,32 Supplementary

2,15,00

Amount surrendered during the year 6.12.54

(31st March 2009)

Notes and Comments-

Revenue (Charged)

- (i) The expenditure exceeded the appropriation by Rs 8,53,31,737 which requires regularisation.
- (ii) In view of the final excess of Rs 8,53.32 lakh supplementary appropriation of Rs 2,15.00 lakh obtained in July 2008 (Rs 1,05.00 lakh), December 2008 (Rs 1,00.00 lakh) and March 2009 (Rs 10.00 lakh) proved inadequate and surrender of Rs 6,12.54 lakh on 31st March 2009 proved injudicious.
- (iii) Excess (Rs10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total appropriation	Actual expenditure	Excess + Saving -
			(I	n lakhs of rupees)	
2014 00	Administration of Ju	ustice			9
102	High Courts				
Non Pl	lan				
0001	High Court, Patna		37,94.57	52,60.43	+14,65.86
	O	41,92.11			
	S	2,15.00			
	R	-6,12.54			

Reasons for anticipated saving and final excess have not been intimated (September 2009).

Grant No. 29 MINES AND GEOLOGY DEPARTMENT (ALL VOTED)

		Total grant	Actual expenditure thousands of rupees)	Excess + Saving -
	ENUE - Heads			
2853 3451	Non-ferrous Mining and Metallurgical Industries Secretariat-Economic Services	A)		
Voted Origin Suppl Amou	:	7 32,73,92 5	19,54,27	-13,19,65 2,14,67
	and Comments -			
(i)	In view of the final savir Rs 23,43.55 lakh obtained in Ju proved excessive.			
(ii)	Provision surrendered (Rs 2,14.	67 lakh) fell short	of the final saving (Rs	13,19.65 lakh)
(iii)	by Rs 11,04.98 lakh. Saving (Rs10 lakh or 10 per ce under:	nt of the provision	n, whichever is more) o	ccurred mainly
Head		Total grant	Astual	E
		Total grant	Actual expenditure	Excess + Saving -
			expenditure (n lakhs of rupees)	Saving -
2853 02 001	Non-ferrous Mining and Metallurgical Industries Regulation and Development of Mines Direction and Administration		expenditure	
2853 02	Metallurgical Industries Regulation and Development of Mines Direction and Administration lan Mining and Geological Establishment O 9,12.23		expenditure	
2853 02 001 Non P	Metallurgical Industries Regulation and Development of Mines Direction and Administration flan Mining and Geological Establishment	0	expenditure In lakhs of rupees)	Saving -
2853 02 001 Non P 0001	Metallurgical Industries Regulation and Development of Mines Direction and Administration flan Mining and Geological Establishment O 9,12.23 S 1,41.05 R -2,11.97 ns for anticipated as well as final and Assistance to Public Sector and other Undertakings for Mineral	8,41.31	expenditure (in lakhs of rupees) 8,32.29	-9.02
2853 02 001 Non P 0001	Metallurgical Industries Regulation and Development of Mines Direction and Administration lan Mining and Geological Establishment O 9,12.23 S 1,41.05 R -2,11.97 ns for anticipated as well as final a	8,41.31 saving have not be	expenditure (in lakhs of rupees) 8,32.29	-9.02

Grant No. 30 MINORITIES WELFARE DEPARTMENT (ALL VOTED)

Total grant

Actual

Excess +

expenditure

Saving -

(In thousands of rupees)

REVENUE Major Heads

2202 General Education

2250 Other Social Services

2251 Secretariat-Social Services

Voted:

Original

12,81,95

58,44,44

42,70,19

-15,74,25

Supplementary

45,62,49

Amount surrendered during the year

(31st March 2009)

1,19,67

CAPITAL Major Heads

4225 Capital Outlay on Welfare of Scheduled

Castes, Scheduled Tribes and other

Backward Classes

5465 Investments in General Financial and

Trading Institutions

Voted:

Original

12,89,00

12,89,00

12,15,80

-73,20

Supplementary

y Nil

Amount surrendered during the year

(31st March 2009)

Nil

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of Rs 15,74.25 lakh, supplementary grant of Rs 45,62.49 lakh obtained in July 2008 (Rs 36,33.88 lakh), December 2008 (Rs 4,03.61 lakh) and March 2009 (Rs 5,25.00 lakh) proved excessive.
- (ii) Provision surrendered (Rs 1,19.67 lakh) fell short of the final saving (Rs 15,74.25 lakh) by Rs 14,54.58 lakh.

Grant No. 30 contd.

(iii) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -	
2202 02 107 Plan 0603	General Education Secondary Education Scholarships CENTRALLY SPONSORED SC Scholalship for Ex-Matric	HEME 25,74.03	14,28.53	-11,45.50	
	Minority Students S 25,74.03 s for final saving have not been into			5.7,000	
03 107 Plan 0402	University and Higher Education Scholarship, Central Programme CENTRAL PLAN SCHEME Scholarship for Technical &	Scheme 7,94.39	5.07.25	-2,87.14	
	Commercial Courses to Students of Minority S 7,94.39			-2,07.14	
Reasons 2250 00 800	of start of the st	imated (Septem	aber 2009).		
Plan 0105	STATE PLAN Scholarship to Minority Students of Colleges.	1,20.00	1,20.00	0.00	
O 1,90.00 R -70.00 The anticipated saving was attributed to non-availability of fund for "Mukhyamantri Vidhyarthi Protsahan Yojna". 2251 Secretariat-Social Services					
00 090 Non Pla	Secretariat				
0011	Minority Welfare Department Point Programme Committee O 93.41 S 17.84 R -33.06	78.19	78.19	0.00	

Grant No. 30 concld.

Head **Total grant** Actual Excess + expenditure Saving -· (In lakhs of rupees) Capital (Voted) (iv) No part of the final saving was surrendred. (v) Saving (Rs 10 lakh or 10 per cent of the provision whichever is more) occured mainly under: 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes 80 General

800 Other Expenditure Plan STATE PLAN

0101 Minority Welfare Department - 4,84.00 4,10.80 -73.20 construction of hostels for minority boys and girls students
O 4,84.00

Reasons for final saving have not been intimated (September 2009).

Grant No. 31 PARLIAMENTARY AFFAIRS DEPARTMENT (ALL VOTED)

Total grant

Actual

expenditure (In thousands of rupees) Excess +

Saving -

REVENUE Major Head 2052 Secretariat-General Services Voted: -19,3377,84 1,33,93 1,14,60 Original Supplementary 56,09 Amount surrendered during the year Nil (31st March 2009) Notes and Comments -Revenue (Voted) In view of final saving of Rs 19.33 lakh, supplementary grant of Rs 56.09 lakh obtained (i) in July 2008 (Rs 51.09 Lakh) and March 2009 (Rs 5.00 Lakh) proved excessive. (ii) No part of the final saving was surrendered. Saving (Rs 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly -(iii) under: Head Total grant Actual Excess + expenditure Saving -(In lakhs of rupees) 2052 Secretariat-General Services 00 090 Secretariat Non Plan 0022 Parliamentary Affairs Department 1.14.60 -19.331.33.93 0 77.84 S 56.09 Reasons for final saving have not been intimated (September 2009).

Grant No. 32 LEGISLATURE

Total grant/ appropriation Actual expenditure

Excess + Saving -

(In thousands of rupees)

REVENUE Major Head

2011 Parliament/State/Union Territory Legislatures

Voted:				
Original	62,85,69	65,33,63	55,27,77	-10,05,86
Supplementary	2,47,94			
Amount surrendered d	luring the year			6,28,80
(31st March 2009)				
Charged:				
Original	31,01	31,01	50	-30,51
Supplementary				
Amount surrendered d	luring the year			17,65
(31st March 2009)				

Notes and Comments -Revenue (Voted)

- (i) In view of the final saving of Rs 10,05.86 lakh, supplementary grant of Rs 2,47.94 lakh obtained in July 2008 (Rs 49.65 lakh), December 2008 (Rs 51.29 lakh) and March 2009 (Rs 1,47.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 6,28.80 lakh) fell short of the final saving (Rs 10,05.86 lakh) by Rs 3,77.06 lakh.

(iii) - Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		3	Total grant / appropriation	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2011 02		e /Union Territory Le rritory Legislatures	gislatures		
101	Legislative Ass	embly			
Non P	lan				
0004	Whip		1,58.54	1,38.81	-19.73
	0	1,86.41			
	S	15.00			
	R	-42.87			
CTC1		9 1 1 1 1	er er	71	C' 1

The anticipated saving was attributed mainly to less use of Electricity. Reasons for final saving have not been intimated (September 2009).

102 Legislative Council

Non Plan

* ****					
0005	Members		21,72.19	18,74.97	-2,97.22
	O	25,94.45			
	S	5.00			
	R	-4,27.26			

The anticipated saving was attributed mainly to less use of Telephone and Electricity. Reasons for final saving have not been intimated (September 2009).

102 Legislative Council

Non Plan

	46544				
0006	Members		5,76.39	5,16.30	-60.09
	O	7,31.07			
	R	-1,54.68			

The anticipated saving was attributed mainly to (i) non-receipt of cheques by the Hon'ble Members, (ii) Purchasing of free Rail Coupon as per need and (iii) Non-receipt of telephone and electric bill. Reasons for final saving have not been intimated (September 2009).

0007	Whip		58.36	58.36	0.00
	O	1,03.11			
	R	-44.75			

The anticipated saving was attributed mainly to non-recruitment of Staff against sanctioned post.

Revenue (Charged).

(iv) Provision surrendered (Rs 17.65 lakh) fell short of the final saving (Rs 30.51 lakh) by Rs 12.86 lakh.

Grant No. 32 concld.

(v) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	*	Total appropriation	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2011	Parliament/State /Union		90	
	Territory Legislatures			
02	State/Union Territory			
	Legislatures			
101	Legislative Assembly			
Non P				
0001	Salary and Allowances of	7.39	0.50	6.89
	Speaker and Deputy Speaker			
	O 23.87			
	R -16.48			
Reason	ns for anticipated as well	as final s	aving have not	been intimated
(Septe	mber 2009).			
102	Legislative Council			
Non P	lan			
0001	Salary and Allowances of	5.96	0.00	-5.96
	Chairman and Deputy			
	Chairman			
	O 7.14			
	R -1.18			

The anticipated saving was attributed mainly to non-submission of claims for medical and T.A. Reasons for final saving have not been intimated (September 2009).

Grant No. 33 PERSONNEL AND ADMINISTRATIVE REFORMS DEPARTMENT (ALL VOTED)

		(AL	L VOIED)		
			Total grant (In the	Actual expenditure ousands of rupees)	Excess + Saving -
REVE	ENUE				
	Heads				
2051	Public Service Com	mission			
2052	Secretariat-General				
2070	Other Administrative				
2251	Secretariat-Social Se	ervices			
Voted	:	21			
Origin	nal	36,38,18	52,98,14	27,91,13	-25,07,01
Suppl	ementary	16,59,96			
	int surrendered duri March 2009)	ng the year			24,60,85
CAPİ	TAL				
Major	r Head				
		*			
4070	Capital Outlay on ot				
	Administrative Serv	ices			
Voted	:				
Origin	nal	11,39,00	16,39,00	16,09,13	-29.87
Suppl	ementary	5,00,00			

Original 11,39,00 16,39,00 16,09,13 -29.87

Supplementary 5,00,00

Amount surrendered during the year 29.87

(31st March 2009)

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of Rs 25,07.01 lakh, supplementary grant of Rs 16,59.96 lakh obtained in July 2008 (Rs 1,82.15 lakh), December 2008 (Rs 1,22.16 lakh) and March 2009 (Rs 13,55.65 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 24,60.85 lakh) fell short of the final saving (Rs 25,07.01 lakh) by Rs 46.16 lakh.

Grant No. 33 contd.

(iii) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total grant (In	Actual expenditure lakhs of rupees)	Excess + Saving -
2051 00	Public Service Commi	ssion			
103	Staff Selection Commi	ssion			
Non Pl 0001	an Bihar Staff Selection		2 12 02	2 12 55	-0.37
0001	Commission		2,12.92	2,12.55	-0.57
	O	11,91.39			
	S	20.00			
	R	-9,98.47			
Reason	s for anticipated as well		have not been int	imated (September 2	.009).
2052	Secretariat-General Se				
00					
090	Secretariat				
Non Pla	****		7 10 71	7 10 71	0.00
0004	Personnel and Adm	imistrative	7,18.71	7,18.71	0.00
	Reforms Department	6 21 52			
	O S	6,21.52			
	R	2,02.95 -1,05.76			
0045	State Mahadalit Com		68.43	34.64	-33.79
0043	O	68.43	06.43	34.04	-33.19
2070	Other Administrative				
800	Other expenditure	50111005			
Non P	-				
0017	For Bihar Election Au	thority	1,11.35	1,11.35	0.00
	S	13,86.00			
	R	-12,74.65			
2251	Secretariat- Social Ser	Parameter Contract Co			
00					
092	Other offices				
Non P	lan				
0002	O/o the State Chief In	formation	1,40.86	1,40.86	0.00
	Commissioner	2.04.27			
	0	2,04.27			
	S	10.00			
	R	-73.41			

In the above four cases no specific reasons for anticipated as well as final saving have been intimated (September 2009).

Grant No. 33 concld.

Capital (Voted)

- (iv) In view of the final saving of Rs 29.87 lakh, supplementary grant of Rs 5,00.00 lakh obtained in December 2008 proved excessive.
- (v) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant (In	Actual expenditure lakhs of rupees)	Excess + Saving -
4070	Capital Outlay on other Administrative Services			
800	Other Expenditure			
Plan	STATE PLAN			
0102	Construction of Residential Buildings (For Personnel Department)	21.33	21.33	0.00
	O 50.00			
	R -28.67			

The anticipated saving was attributed mainly to non-sanction of amount on account of enforcement of code of conduct.