GOVERNMENT OF MADRAS

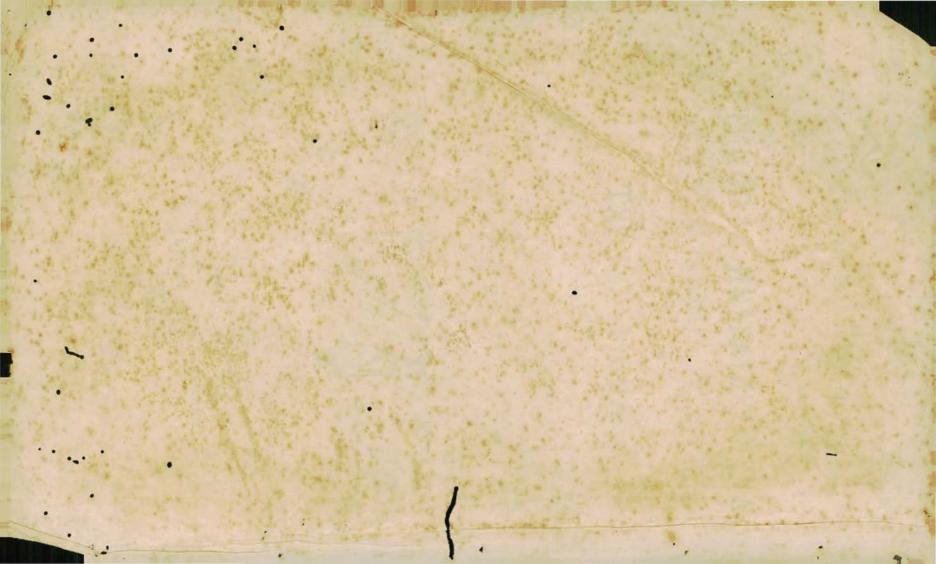
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APPROPRIATION ACCOUNTS . 1942-43 and the AUDIT REPORT 1944



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APPROPRIATION ACCOUNTS, 1942–43 AND THE AUDIT REPORT, 1944

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PREFATORY REMARKS.

This volume containing the Appropriation Accounts of the Government of Madras and the Audit Report is prepared in accordance with paragraph 13 (1) (i) and (iii) of the Government of India (Audit and Accounts) Order, 1936, and Section 169 of the Government of India Act, 1935. Its object is to present the audited accounts of all the expenditure of the year, whether voted or charged, in the form of a separate appropriation account for each grant, with any important observations which it is considered necessary to make as a result of audit investigation. The volume includes also the comments it is deemed necessary to make upon the results of audit of all trading, manufacturing and profit and loss accounts and balance sheets kept in respect of Government commercial or quasi commercial concerns, and upon the examination of accounts of receipts and of stores and stock made under paragraph 13 (2) of Order in Council already mentioned. It also embodies the report of the Auditor of Indian Home Accounts relating to transactions in the United Kingdom affecting the revenues of the Government of Madras submitted under sub-section (4) of Section 170 of the Government of India Act, 1935. It is submitted by the Auditor General of India to His Excellency the Governor to be laid before the Provincial Legislature.

2. His Excellency the Governor of Madras assumed to himself by Proclamation on the 30th October 1939 all powers vested in the Provincial Legislature and suspended the operation of certain sections of the Government of India Act, 1935. In pursuance of this Proclamation, the estimates for 1942–43 of expenditure which is not charged on the revenues of the Province were authorized by His Excellency the Governor. This change has not affected the usual procedure for the control of expenditure and appropriation audit save to the extent that His Excellency the Governor has taken the place of the Legislature as the proper authority competent to sanction expenditure which is otherwise votable. This expenditure has accordingly been designated as "authorized" in these accounts.

• 3. In order that only agreed statements of fact and completed cases may be included in the report, a convention has been established between the Auditor General and the Government of Madras, whereby cases relating to any previous year which have become ripe for inclusion since the writing of the last report are included in the report of the first convenient year.

4. The cases of financial irregularity, apparently defective administration, etc., which are brought to notice in the Report represent only a small percentage of the total financial transactions of the year. The comments on such cases must not be understood as conveying any general reflection on the administration of public expenditure.

PART I.

AUDIT REPORT, 1944.

GENERAL REVIEW OF THE RESULTS OF AUDIT.

REVIEW OF THE ANNUAL ESTIMATE AUTHORIZED BY HIS EXCELLENCY THE GOVERNOR.

The annual estimate of expenditure for 1942-43 authorized by His Excellency the Governor of Madras in exercise of his powers under Section 93 of the Government of India Act, 1935, included **39** authorized grants amounting to Rs. 18,40,12,500 and **31** charged appropriations amounting to Rs. 2,95,52,400 as against 38 authorized grants and 30 charged appropriations in 1941-42. The increase in each case was due to the introduction, in the estimate of the year under report, of a separate grant (No. XXXII) for dealing with expenditure on " Civil Defence" which in the previous year was booked under 25. General Administration (Grant IX), 29. Police (Grant XIV), 57. Miscellaneous and 63. Extraordinary charges (Grant XXXI).

The grants and appropriations specified in the estimate are summarized below :--

	Charged. RS.	Authorized. RS.
Expenditure on revenue account Capital expenditure Disbursements under debt heads treated as	2,95,23,100 29,300	16,78,46,400 61,63,100 1,00,03,000
expenditure. Total	2,95,52,400	18,40,12,500

SUPPLEMENTARY GRANTS AND APPROPRIATIONS • DURING THE YEAR.

2. During the year under report, two supplementary estimates of expenditure were authorized by His Excellency the Governor, under Section 93 of the Government of India Act, 1935, one for Rs. 56,100 in February 1943 and the other for Rs. 3,18,35,000 in March 1943. The first consisted of 12 supplementary authorized grants and 1 supplementary charged appropriation aggregating Rs. 56,000 and Rs. 100, respectively, the second of 34 supplementary authorized grants and 14 supplementary charged appropriations aggregating Rs. 3,11,97,800 and Rs. 6,37,200, respectively. The supplementary estimates included 97 items for token sums of Rs. 100 each to meet expenditure on new services. The amounts included in the supplementary estimates are summarized below :—

				Charged.	Authorized.
		4.	•)	RS,	RS.
	Expenditure on revenue account	14		6,36,200	2,70,92,100
	Capital expenditure	5		1,100	2,58,500 .
-	Disbursements under debt heads expenditure.	treated	as		39,03,200
	and the second second	• Total	i. 💒	6,37,300	3,12,53,800

GENERAL RESULTS OF APPROPRIATION AUDIT.

3. The following statement compares the total grants for the year under report with the total disbursements :---

Particulars.	Charged.	Authorized.	Total.
(1)	(2)	(3)	(4)
	RS.	RS.	BS.
1 Original estimate of autho- rized expenditure-			
(a) Grants authorized		, 18,40,12,500	18,40,12,500
by His Excellency the Governor.	* *		
(b) Appropriation to meet expenditure charged on	2,95,52,400		2,95,52,400
the revenues of the Province.	4 4		
 Supplementary estimates of authorized expenditure— 	· · · · ·		Des E Tra
(a) Grants authorized by His Excellency the Governor.		3,12,53,800	3,12,53,800
(b) Appropriation to meet expenditure charged on	6,37,300		6,37,300
the revenues of the Province.	· · · · · · · · · · · · · · · · · · ·	the second	
3 Net aggregate grant or appropriation.	3,01,89,700	21,52,66,300	24,54,56,000
4 Aggregate disbursements	2,84,26,359	20,27,16,659	23,11,43,018
5 Less (-) or more (+) than granted.		- 1,25,49,641	
6 Percentage of 5 to 3	5.8	5.8	5.8 .

4. Savings on authorized grants.—Savings occurred in 29 out 439 authorized grants. A list of the more important cases is given below :—

Symber and name of grant.	Original grant.	Supple- mentary grant.	Final grant.	Expendi- ture.	Savings,	Percentag of savings.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	RS.	RS.	RS.	RS.	RS.	
VI. Motor Vehicles Acts.	1,97,800	49,200	2,47,000	2,36,888	10,112	4.1
X. Legislative Bodies	1,37,800	122 444	1,37,800	71,235	66,565	48-3
XVIII. Agriculture	29,38,800	4,84,100	34,22,400	32,28,534	1,93,866	5.7
XIX. Veterinary	12,64,600 15,65,900	19,87,000	12,64,700 \$5,52,900	12,:2,154 30,76,946	42,546	18.4
XXII. Cinchona and	12,80,200	8,42,900	21,23,100	20,39,597	83,503	3.0
Fisheries.	1	0,84,800	-1,00,100	20,00,001	00,000	
XXIII. Miscellaneous	26,09,700	63,600	26,73,300	25,92,344	80,956	8.0
Departments. XXV. Civil Works— Establishment and Tools and Plant.	34,05,900	400	\$4,06,800	30,64,509	3,41,791	10.0
XVI. Civil Works-	95,79,200	500	95,79,700	79,32,239	16,47,461	17.5
TXX. Stationery and Printing.	26,62,930	4,71,500	31,34,400	29,20,841	2,13,559	6.8
XXXI. Miscellaneous	44.75,700	500	44,76,200	41.80,751	2,95,449	6.0
XXXII. Civil Defence	58,97,700	1,15,01,700	1,74,99,400	1,04,93,424	70,05,476	40.0
on Irrigation.	1,52,400	200	1,52,600	40,503	1,12,097	73.5
XXXIV. Capital Outlay on Industrial Develop-	1,23,600	2,58,200	\$,81,800	\$,16,513	65,287	17.1
TXXV. Civil Works outside the Revenue	13,42,700	100	13,42,800	4,93,249	8,49,551	63'\$
Account. XXVI. Capital Outlay	45,44,300	Buch	45,44, 300	36,49,765	8,94,535	19.7
on Electricity Schemes.	90,59,600	Sec. 1	90,59,600	67,15,662	\$3,43,938	25.0
interest.				1	•	1

Brief reasons for the savings are given below :---

Grant VI-Motor Vehicles Acts.

Mainly provision made twice for additional staff sanctioned for maintenance of motor vehicles registers.

Grant X-Legislative Bodies.

Elections to Madras Legislative Council were not held and revision of electoral rolls was not undertaken to the extent anticipated.

Grant XVIII-Agriculture.

Delay in receipt of equipment for malt factory, difficulty in obtaining gunnies and oil cakes in connection with purchase and dis ribution of seeds, manure, etc., and smaller expenditure on schemes financed from the grants for the relief of groundnut cultivators.

Grant XIX-Veterinary.

Suspension of production of anti-rinderpest serum and fewer purchases of cattle in connection with the livestock improvement scheme.

Grant XXI-Industries.

Difficulty and delay in obtaining raw materials, etc., for manufacture of non-textile goods and scarcity of skilled labour.

Grant XXII-Cinchona and Fisheries.

Inability of contractors to supply schooners for the transport of salt to fish-curing yards.

Grant XXIII-Miscellaneous Departments.

Retarded progress of construction of well works due mainly to want of materials, increased prices, etc., restricted manufacture of matches due to scarcity of chemicals and discontinuance of grant of subsidies to the Madras Flying Club.

Grant XXV-Civil Works-Establishment and Tools and Plant.

Larger recoveries from the Defence Department for execution of works relating to that Department and changes in personnel.

Grant XXVI-Civil Works-Grants-in-aid.

Transfer of some roads to Public Works Department for maintenance and retarded progress of several works due to want of cement, iron, bitumen and scarcity of labour.

Grant XXX-Stationery and Printing.

Indents for stationery articles not complied with before the 31st March 1943.

Grant XXXI-Miscellaneous.

Post budget decision to classify expenditure on war committees under 64-B. Civil Defence and stoppage of relief to evacuees in certain districts.

Grant XXXII-Civil Defence.

Larger recoveries in respect of poolable expenditure relating to Civil Defence measures, recoveries on account of war time additional police for which provision was not made in budget, smaller grants to local bodies, etc., in connection with A.R.P. works due to difficulty in obtaining materials and savings under "War Police" and "A.R.P. Works."

Grant XXXIII-Capital Outlay on Irrigation.

Delay in land acquisition, searcity of materials and realisation of larger credits by the sale of tools and plant in the Cauvery-Mettur Project.

Grant XXXIV-Capital Outlay on Industrial Development.

Mainly slow progress of works due to outbreak of cholera in planta-. tions, transport difficulties, food scarcity and delays in receipt of materials.

Grant XXXV-Civil Works outside the Revenue Account.

Slow progress or postponement of works due to difficulty in obtaining iron and steel articles and delays in land acquisition.

Grant XXXVI-Capital Outlay on Electricity Schemes.

Restrictions on extension schemes due to war and stores indented for not having been received to the extent anticipated.

Grant XXXIX-Loans and Advances bearing Interest.

Less demand for loans from Co-operative Societies, Land Mortgage Banks and Building Societies due to fall in business rise in price of materials, etc.

5. Savings on charged appropriations.—Savings also occurred under 25 out of 32 heads in charged appropriations. The more important of these are detailed below :—

Number and name of appropriation,	Original appro- priation,	Supplemen- tary appro- priation,	Final appro- priation.	Expendi- ture.	Savings.	Percentag of Savings,
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	RS.	RS.	RS.	RS.	BS.	
VI. Motor Vehicles Acts. IX. Heads of Provinces, Ministers and Head- quarters staff.	68,00,900 18,84,800	200	68,00,900 18,85,900	59,63,472 18,05,547	8,37,428 79,458	12·3 4·2
XI. District Adminis-	16,15,200		16,15,200	14,65,660	1,49,540	9.3
tration, etc. XIII, Jails XIV, Pollee XVI, Medical XXIV, Civil Works Works.	67,500 9,93,100 1,95,000 3,37,800	11 100	67,500 9,93,100 1,95,000 3,37,900	48,241 9,41,046 1,71,836 2,43,671	$19,299 \\ 51,154 \\ 23,164 \\ 94,229$	28.5 5.2 11.9 27.9
XXV. Civil Works-	5,38,000	~ **	5,36,000	4,56,579	79,421	14.8
Tools and Plant. XXVII. Electricity XXIX. Pensions XXXII. Caril Defence, XXXVI. Capital Out- lay on Electricity Scholwes.	33,06,300 31,73,400 1,11,900 28,700	1,88,500	33,06,500 31,75,400 3,00,400 28,700	\$1,34,819 50,17,580 2,85,606 12,646	1,71,481 1,55,820 14,794 16,054	5.2 4.9 4.9 55.9

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Brief reasons for the savings are given below :--

Grant VI.-Motor Vehicles Acts.

Smaller payments on account of compensations to local bodies due to reduction of receipts under Provincial Motor Vehicles Taxation Act.

Grant IX-Heads of Provinces, etc.

Post budget decision to meet portion of pay of certain officers under 64-B. Civil Defence, postponement of the purchase of Government House furniture due to war conditions and savings under Body Guards and Band establishments of His Excellency the Governor.

Grant XI-District Administration, etc.

Very few I.C.S. officers were in charge of subdivisions.

Grant XIII-Jails.

Posting of a Provincial Service officer in place of an I.M.S. officer transferred to Defence Department.

Grant XIV-Police.

Mainly changes in personnel and transfer of certain items of expenditure to 64-B. Civil Defence.

Grant XVI-Medical.

Transfer of I.M.S. officers to Defence Department and changes in personnel.

Grant XXIV-Civil Works-Works.

Original as well as repair works relating to residences of the Governor were not carried out to the extent anticipated due to scarcity of materials.

Grant XXV-Civil Works-Establishment and Tools and Plant.

Decrease in the number of Indian Service Engineer officers holding. posts of Executive Engineers.

Grant XXVII-Electricity.

Less expenditure under Interest Charges on Capital Outlay on Electricity Schemes due mainly to decrease in Capital Outlay on account of stoppage of works, delay in receipt of machinery, etc.

- Grant XXIX-Pensions.

Less payments of pensions in England and less expenditure under commuted value of pensions.

Grant XXXII-Civil Defence.

Additional provision of Rs. 13,810 under "Section I-a. A. Directive Organisation and staff" obtained under misapprehension.

Grant XXXVI—Capital Outlay on Electricity Schemes.

Appointment in Papanasam Hydro-Thermal Project of an officer whose pay was authorized in place of an officer whose pay was charged.

6. Savings on authorized grants and charged appropriations (separately and combined) as compared with previous years.—The statement furnished below compares the savings in grants and appropriations in the year under report with those in previous years :—

Year.			Final appropriations and grants.	Savings.	Percentage of savings.
(1)			• (2)	(3)	(4)
			RS.	ES.	
	1		Charged.		
1938-39	, X.	1	3,41,72,100	7,71,650	2.3
1939-40	1	·	2,87,24,200	10,12,728	3.2
1940-41			3,04,43,000	17,05,264	5.6
1941-42			3,21,54,700	11,68,519	3.6
1942-43		••	3,01,89,700	17,63,341	5.8

Voted or authorized.

1938-39	 	16,43,84,300	49,66,754 .	3.0
1939-40	 · · ·	18,07,18,300	1,73,06,473	9.6
1940-41	 	17,96,06,500	1,04,45,304	5.8
1941-42	 	18,29,10,300	1,14,72,539	6.3
1942-43	 	21,52,66,300	1,25,49,641	5.8

Charged and voted or authorized.

1938-39	 	19,85,56,400	57,38,404	2.9	
1939-40	 	20,94,42,500	1,83,19,201	8.7	
1940-41	 	21,00,49,500	1,21,50,568	5.8	
1941-42	 	21,50,65,000	1,26,41,058	5.9	
1942-43	 	24,54,56,000	1,43,12,982	5.8	100

In respect of charged appropriations, large savings occurred under VI. Motor Vehicles Acts, XI. District Administration and Miscellaneous, XAVII. Electricity and XXIX. Pensions. The bulk of the savings in the authorized section occurred under Grants XI, XV, XVIII, XXI, XXV, XXVI, XXIX, XXX, XXXI, XXXII, XXXIII, XXXV, XXVVI and XXXIX. The savings under grants XXVI, XXXII and XXXIX in particular, exceeded Rs. 10 lakhs in each case.

E Serial number.	Number and name of grant. (2)	Original grant.	Supple- mentary grant. (4)	Final grant.	Expendi- ture. (6)	Excess.	(2) Percentage
	N=1		1				-
		RS.	RS.	RS.	RS.	RS.	1000
1	III. Stamps	5,50,100	1,09,000	6,59,100			9.2
2	VII. Other Taxes and Duties.	13,52,400	42,600	13,95,000	13,96,957	1,957	0.1
3	VIII. Irrigation	62,33,200	1,72,200	64,05,400	64,10,281	4,881	0.1
4	IX. Heads of Pro- vinces, etc.	19,25,100	1,40,700	20,65,800	21,27,811	62,011	3.0
5	XIII. Jails	29,70,700	12,36,500	42,07,260	44,10,640	2,03,440	4.8
6	XIV. Police	1,73,88,200	9,09,100	1,82,97,300	1,85,01,009	2,03,709	1.1
7	XXIV. Civil Works -Works.	42,26,500		42,27,200		20,53,327	48-6
8	XXVII. Electricity.	37,52,600	200	-37,52,800	38,05,292	52,492	1.4
9	XXVIII. Fam ne	3,00,000	33,09,000	36,09,000	36,71,825	62.825	1.7
10	XXXVIII. Interest free advances.	9,43,400	39,03,200	48,46,600	53,27,412	4,80,812	9.9

7. (a) Excesses over authorized grants.—The following statement shows the excesses over authorized grants which require regularization :—

Brief reasons for the excesses are given below :--

Item 1.—Increased sale of stamps and consequent payment of larger discounts.

Items 2 and 3 .- Made up of variations under several sub-heads.

Item 4.—Travelling allowances and hill allowances of staff shifted to mufassal stations, enhanced dearness allowance, and transfer of certain items of recoveries to "64-B. Civil Defence".

Item 5.—Increase in dietary charges due to increase in prison population and rise in cost of food-grains.

Item 6.-Made up of variations under several sub-heads.

Item 7.—Increased expenditure under "communications" and unforeseen debits under "Suspense" due to certain Defence Department Works.

Item 8.—Larger debits under "workshop suspense" due to cost of materials and labour incurred on war orders.

Item 9.—New famine works started on account of acuteness of famine in Ceded districts.

Item 10.—Balance of advances granted to Madras Handloom Weavers' Provincial Co-operative Society for purchase of yarn and payment of wages for which funds were not provided in the Budget through oversight.

(b) The following cases of expenditure on "New Services" incurred without obtaining supplementary authorization, also require regularization :--

(1) In September 1942, Government sanctioned a scheme for the manufacture of fruit products on a commercial scale at the Government Fruit Research Station, Kodur, and expenditure was ordered to be incurred on the scheme pending supplementary authorization by His Excellency. Though an expenditure of Rs. 150 was incurred in connexion with the scheme, a supplementary grant for a token sum was not obtained under a misapprehension that no expenditure would be incurred in 1942-43.

(2) The major works noted below which were financed from the Central Road Fund were started during the year and an aggregate sum of Rs. 7,386 was also incurred on them before the end of March 1943. As the expenditure on each of the works should be treated as on a new

service it should have been met by a supplementary appropriation authorized by His Excellency the Governor (*vide* last sub-paragraph of the important comments under Grant No. XXIV. Civil Works— Works) :—

Name of the work.	Estimate.	in 1942-43.
	RS.	RS.
 Forming a diversion road in Palladam town limits of Trichinopoly-Coimbatore Road. Remodelling the Mangalam bridge at 	15,500	970
Cochin Frontier Road	14,100	5,243
3 Strengthening the bridge at 11/4 at Palghat- Cochin Frontier Road	Not sanctioned.	1,173

8. Excesses over charged appropriations.—The following statement shows the excesses over charged appropriations which require regularization :—

Serial number.	Number and name of appropriation.	Original appro- priation.	Supple- mentary appro- priation.	Final appro- priation.	Expendi- ture,	Excess.	Percentage of excess.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1 2 3 4 5	I. Land Revenue II. Provincial Excise. IV. Forest XXII. Cinchona and Fisherics. XXIII. Miscella- neous Depart- ments.	RS. 6,900 1,12,900 6,00,100 64,800 33,000	RS. 1,000 15,500 7,200 37,300 11,900	88. 7,900 1,28,400 6,07,300 1,02,100 44,900	1,02,188	320	0·2 0·7
6 7	XXVIII. Famine XXX. Stationery and Printing.	1,84,900	61,400	2,46,300	$\begin{smallmatrix}&113\\2,46,528\end{smallmatrix}$	113 228	
8	Debt Charges	-20,90,100	2,57,40	-18,32,700	-18,30,673	2,027	0.1

Brief reasons for the excesses are given below :--*

Item 1.-Increased expenditure on account of pensions under "Assignments and compensations."

Items 2 4, 6 and 7.—The excess in each case is small and calls for no remarks.

Item 3.—Changes in leave programme and recovery from Central Government in respect of an officer employed for defence requirements not having been effected in 1942-43.

Items 5 and 8. - Made up of variations under several sub-heads.

9. Excesses over authorized grants and charged appropriations as compared with previous years.—The following table shows the number of cases in which excesses over complete grants or appropriations have occurred as well as the total amount of these excesses for each category :—

Year. (1)		Voted o	or authorized.	Charged.		
		Number. (2)	Total amount. (3)	Number. (4)	Total amount.	
	(1)		(4)	RS.	(4)	RS.
	1938-39		 3	5,88,062	9	10,21,756
	1939-40		 - 5	3,37,959	4	1,13,469 •
	1940-41		 5	6,03,572	6	41,484
-	1941-42		 4	2,01,306	3	40,751
1	1942-43		 10	31,85,844	8	10,950

It will be seen that there has been a very large increase during the year in the total number and in the amount of excesses in the authorized section as compared with the previous years. The major portion of the amount of excesses was due to increased expenditure under Grant XXIV. In the charged section, increase has occurred only in the total number of cases as compared with the previous years (excluding 1938-39) while the total amount of excess invelved is very small.

GENERAL COMMENTS ON THE ACCURACY OF BUDGETING.

10. The net results set forth in paragraph 6 of the Report may be taken as indicating the degree of accuracy of budgeting attained during the year. It will be seen therefrom that the percentage of savings under each of the sections is in excess of the limit of 3 per cent. laid down by the Public Accounts Committee of 1934–35 as reasonable under normal conditions. Compared with the previous year, the percentage of savings was lower in the authorized section and appreciably higher in the charged section, while under both the sections combined, the percentage has approximated to that of the previous year.

In the authorized section, excesses over the limit of 3 per cent, occurred under 17 out of 39 grants as against 17 out of 38 in the previous year. The savings under Grants XXVI, XXXII, XXXV, XXXVI and XXXIX in particular were very large, constituting nearly 80 per cent, of the total savings during the year.

The special circumstances caused by the war such as difficulties in procuring iron and steel materials, bitumen, etc., resulted in smaller expenditure on various civil works outside the Revenue account, on grants to local bodies for road surfacing, etc., works and on various electricity extension schemes. These were mainly responsible for the large savings under Grants XXVI, XXXV and XXXVI. In respect of Grant XXXIX, the saving was mainly due to the Co-operative Societies, Land Mortgage Banks, Building Societies, etc., not utilizing the loan for which funds were provided in the budget owing to fall in their business.

The larger recoveries effected from the Central Government on account of their share of expenditure on air raid precautions and war time police on the basis of the revised estimates for 1942–43 and the smaller grants to local bodies, etc., for A.R.P. works accounted in the main, for the very large savings under Grant XXXII.

The reasons for the savings under other grants have been explained in the appropriation accounts of the respective grants and call for no special remarks.

In the charged section, savings of over 3 per cent. occurred in 19 out. of 32 appropriations as against 18 out of 30 in the previous year. The savings under these grants were chiefly due to changes in personnel, and to smaller payments on account of compensations to local bodies due to reduction in receipts under Provincial Motor Vehicles Taxation Act.

CONTROL OVER EXPENDITURE.

11. The Public Accounts Committee have laid down that reference in this report to instances of defective control over expenditure should be restricted to cases involving amounts exceeding Rs. 10,000 or 10 per cent. of the final appropriation, whichever is greater, the object being to enable the Committee to concentrate on matters of major importance. Important cases of defective control noticed during the year are mentioned below.

Berlal sumber.	Page.		aber of grant and sub-head.	Amount of supple- mentary grant.	Amount of an vis gs.
(1)	(2)		(3)	(4)	(5)
1	40	Sub-head		RS. 30,000	R5. 13,447
2	91	"	"1.B.1" in Grant No. XV.	22,200	51,920
3	110	1	" d.I.3 " in Grant No. XVIII.	3,45,700	91,008
4	124	10	"a.A.5" in Grant No. XXI.	5,18,100	8,47,914
5	125		Expansion of mulberry culti- vition in Grant No. XXI.	32,500	25,111
6 .	127		" a.N.3" in Grant No. XXI.	9,90,800	2,66,454
7 .	174	27	" b.3" in Grant No. XXVIII.	1,76,000	1,81,486
8	174		"d.1" in Grant No. XXVIII.	11,000	30,942
9	174	,,	"d.2" in Grant No. XXVIII.	6,50,000	4,36,811
- 10	179	59	"b.A." in Grant No. XXX.	3,89,200	2,00,031
100					

(1) Unnecessary supplementary grants-

(2) Reappropriations obtained unnecessarily or in excess of requirements—

Serial number.	Page.	Numb	er of grant and sub-head-	Amount of reappro- priation.	Amount of savings.
(1)	(2)		(3)	(4)	(5)-
				RS.	RS.
1	82	Sub-head	"f.C. Authorized" in Grant No. XIV.	11,800	10,585
3	83		"h.A.3 Authorized" in Grant No. XIV.	18,500	40,804
3	83		"h.A.4" in Grant No. XIV.	\$3,300	56,553
4	104		"b.A.1" in Grant No. XVII.	30,200	1,50,126
	109		"c.2" in Grant No. XVIII.	50,400	\$1,977
6.	111 8		"f.A.5" in Grant No. XVIII.	40,800	34,869
7	130	*	"a.E.1" in Grant No. XXIII.	42,000	37,252
8.	233		"IIA-a.5" in Grant No. XXXVI.	1,78,900	25,646
	246	н	* g.G. " in Grant No. XXXIX.	26,100	22,829

(3) Injudicious reappropriations and surrenders causing excesses over allotments-

		rial nber.	Pages		Fumber of grant and sub-head.	Amount of reduction.	Amouni of excess.	
1	• (1)	(2)		(3)	(4)	. (5) •	
		1	•	Sub-head	"f." in Grant No. XVII	RS. 9,88,800	RS. 3,31,657	
			243 .		"c. B." in Grant No. XXXVIII	9,500	. 5,882	•

(4) Case	s of non-surrender of savings-		
Serial number.	Page.	Number of grant and sub-head.		Amount of savings.
(1)	(2)	(3)		(4)
				RS.
1	63	Sub-head "s.C.3" in Grant No. XI		42,000
2	79	" a.B." in Grant No. XIV		1,02,844
3	. 82	"f.C. Authorized " in Grant No. XIV	2.	10,585
4	113	" "m.A." in Grant No. XVIII		90,483
5	126	" "a.JJ. 2" in Grant No. XXI		33,663
12345678	131	" "c.B. 4" in Grant No. XXII		21,294
7	139	" "a.G" in Grant No. XXIV		33,199
8	184	" "d.B" in Grant No. XXXI		20,771
9	185	" "h.F.I." in Grant No. XXXI	14.45	2,33,004
10	188	" " " a.A." in Grant No. XXXII		12,783
(5) Case	s of unrentedied or uncovered excesses		
Berial number.	Page.	Number of grant and sub-head.		Amount of excess.
(1)	(2)	(3)		. (4)
				RS.
1	31	Sub-head "a.A. 2" in Grant No. III		51,621
	34	ALL TO T MI In Classes Mrs. TW	1.	39,558
	58	UIT OF CLASS No. TY	Sec.	37.649
1	60	" J.K 2" In Grant No. 1A	-	91 500

3	58	**	"j.K 2" in Grant No. IX		**	37,649
4	60		"w.II." in Grant No. 1X			31,598
.5	63		"s.A. 6 Charged" in Grant No. 2	XI	-	11,401
6	80		"a E." in Grant No. XIV			52,700
7	81		"c.B. 2 " in Grant No. XIV			12,820
8	140	13	"d.C." in Grant No. XXIV			16,97,5/1
9	174		"a. 2" in Grant No. XXVIII		14.40	57,370
10	243		"c.D." in Grant No. XXXVIII		12 -	4,31,316

(6) Defective budgeting.—Grant XXVII—52-4—Other Revenue Expenditure connected with Electricity Schemes a-1. Pay of officers— Charged—See explanation against column 1 under the sub-head in the appropriation account of the grant, on page 170.

GENERAL CONCLUSIONS RELATING TO CONTROL OVER EXPENDITURE.

12. The following table compares the expenditure incurred during 1941-42 and 1942-43 with the final modified appropriation for these years :--

	-	Final modified appropriation.	Actuals.	Savings (net, after deducting excesses).	Percentage.
	(1)	(2)	(3)	(4)	(5)
		RS.	RS.	RS.	•
		1941-42			
Charged			3,09,86,181	84,219	0.27
Authorized	** ** *		17,14,37,761	36,62,639	2.09
Charged and	authorized .	. 20,61,70,800	20,24,23,942	37,46,858	1.82
	-	1942-43			
Charged *	44 44 54		2,84,26,359	83,241	0.29
Authorized	12 . A. A.	20,59,40,600	20,27,16,659	62,23,941	2.98
Charged and	authorized .	23,74,50,200	23,11,43,018	63,07,182	2.66

A sum of Rs. 16,80,100 was surrendered to the Finance Department by the controlling officers from the total saving of Rs. 17,63,341 in the charged appropriation for the year leaving a balance of Rs. 83,241 which works out to 0.29 per cent. of the final modified appropriation as against 0.27 per cent. in the preceding year.

In the authorized section, the percentage of variation is 0.89 more than that of the previous year. There was a total saving of Rs. 1,25,49,641 under this section for the year of which a sum of Rs. 63,25,700 was surrendered leaving a balance of Rs. 62,23,941 which works out to 2.98 per cent. of the final modified appropriation. The bulk of the savings which were not surrendered occurred under XI, XV, XVIII, XXI, XXX, XXXI and XXXII.

Taking individual grants and appropriations into consideration, there was a variation of more than 3 per cent. between the modified appropriations and the actuals in the case of .5 authorized grants and 5 charged appropriations as against 12 and 6 respectively in the previous year.

FINANCIAL IRREGULARITIES, LOSSES, ETC.

13. No important case of financial irregularity was noticed during the year under report. There were, however, certain items of losses, etc., which are dealt with in the notes below the accounts of the relevant grants in Part II. A reference to the grants and the amounts of losses, etc., involved under each is given below :—

Number and name of a		Total amount of losses, etc.			
					RS.
I Land Revenue					2,700
. II Provincial Excise					1,55,563
III Stamps		4.0			2,03,914
V Registration		1			19,544
VIII Irrigation					2,600
XI District Administratio				10.00	25,515
XII Administration of Just	tice				1,21,234
XIV Police					15,438
XV Education					• 14,236
					26,371
XXII Cinchona and Fisherie	8	**		· .	1,494
XXIV Civil Works-Works		***			44,106
XXVII Electricity	3. 1		Sec. 2.		27,600
XXX Stationery and Printin	ng		**		6,918
XXXI Miscellaneous					89,198
					1,809
XXXV Civil works outside the	e Reve	nue acc	count		8,877
XXXVI Capital Outlay on Elec	etricity	Schen	nes		6,763

14: Audit of receipts.—No serious irregularity was noticed in the course of the audit of receipts for 1942–43.

15. Audit of stores and stock accounts.—Subsidiary statements showing the accounts of stores and stock are appended to the Appropriation Accounts in respect of those accounts, the audit of which is entrusted to the Auditor-General. These store accounts are furnished in the notes below the Appropriation Accounts of Grants II. Provincial Excise, III. Stamps, IV. Forest, XIII. Jails, XVI. Medical, XVIII. Agriculture, XIX. Veterinary, XXI. Industries, XXIV. Civil Works—Works, and XXX. Stationery and Printing. The audit of these accounts conducted during the year, did not disclose any material irregularity.

OTHER TOPICS OF INTEREST.

16. (i) Local audit and inspection.—The initial accounts of twelve treasuries, thirty-eight Public Works divisions and one hundred and forty-four other civil offices were test audited. The general state of the accounts maintained in the offices was found to be satisfactory.

(ii) Audit of grants-in-aid.—The Examiner of Local Fund Accounts, who conducted a detailed audit of grants-in-aid paid to local bodies, and other miscellaneous institutions has certified that the grants paid during 1941-42 were utilized properly and in accordance with the conditions prescribed by Government, except in the cases mentioned by him in his audit reports. The results of his audit, as reported by him, are indicated in the notes under the accounts of Grants XV, XVII and XXVI.

(iii) Expenditure on Civil Defence.—(1) The expenditure incurred in this Province during the year 1942-43 in connexion with Civil Defence was in respect of the following items, namely:—

(i) Air Raid Precautions Scheme.

(ii) Establishment of War time additional Police.

- (iii) Expenditure in connexion with Registration of Foreigners Act, 1939.
- (iv) Expenditure in connection with the examination of the activities of foreigners.
- (v) Establishment of Civic Guards,

(vi) National War Front.

(vii) Motor Spirit and Tyre Rationing Schemes.

(viii) Expenditure in connexion with interning of enemy subjects.

(ix) Press Censor.

(x) Establishment for price control.

(xi) Cadet Training School.

(xii) Civil representatives with the Army.

(xiii) War Committees.

(xiv) Expenditure on A R.P. Subsidiary Schemes.

(2) The expenditure on all the items noted above has been accounted for under the major head "64 B. Civit Defence" under the following sections :—

Section I. Expenditure poolable in accordance with the slab system (item i).

Section II. Expenditure not covered by the slab system of pool but subject to special allocation--(items ii to vii).

Section III. Expenditure borne wholly by the Central Government but initially debited to Provincial Government (items viii and ix).

Section IV. Expenditure borne wholly by the Provincial Government (items x to xiv).

(3) In respect of item (i), a financial arrangement was made during 1941-42, whereby the Central Government reimbursed all non-recurring expenditure it had sanctioned before the 1st July 1941, and all recurring expenditure sanctioned and incurred before that date.
Expenditure sanctioned after 30th June 1941, whether recurring or non-recurring, is distributed between the Central and the Provincial Governments. Under this arrangement, the first slab of expenditure to

the extent of Rs. 65 lakhs per annum is borne entirely by the Provincial Government and the second slab of similar amount is shared equally between the two Governments, the third slab is shared in the proportion of 75: 25 and any expenditure beyond that in the proportion of 87½: 12½. A list of admissible tems has been prepared for the proposed allocation. The Provincial Government submits early each month a list of all the new schemes it has initiated in the proceeding month for the approval of the Central Government, and to the extent that a scheme is included in the list of admissible items, the Provincial Government has full discretion to incur expenditure on that scheme. The Central Government does not however meet any part of the expenditure on Air Raid Precautions, in respect of services owned and exclusively utilized by the Provincial Government or a local body for the needs of its employees or for its structural works, etc.

(4) All "approved" items of expenditure on Air Raid Precautions are booked initially in the Provincial Section of the Accounts under "64 B. Civil Defence—Section I". Any expenditure that is incurred by the Central Government on behalf of the Province for supplies made or services rendered is also passed on to the Province for adjustment against the Provincial Government under the same head. At the close of the year, the Central Government's share of the expenditure is transferred to the Central Government's share of the expenditure is transferred to the Central Section of the accounts by a deduct entry under "64 B. Civil Defence." The gross poolable expenditure incurred during the year on this account was Rs. 168 15 laths, out of which a sum of Rs. 106 15 lakhs was provisionally recovered from the Central Government. This r covery is subject to necessary re-adjustments in the accounts of 1943-44 on the basis of the actuals of 1942 43.

(5) An account of all equipment supplied and its disposal is required to be kept by the officers concerned and is subject to local yearly audit from 1942-43. A test check of the accounts maintained by the several offices and depots during the year did not reveal any serious irregularities.

(c) The expenditure on items (ii) to (vii) is subject to special allocation between the Central and Provincial Governments, the recovery from the Central Government, b ing male on the basis of the financial year instead of on the calendar year as in the previous years. The total expenditure incurred during the year on these items and the amount recovered from the Central Government are indicated below :--

			In lakhs	of rupees.				
		1	•				Expenditure during 1942-43.	Amo int recovered from the Central Government.
•		(1)				1.20	(2)	(3)
							R9.	RS.
1	War time additiona ture in connexion Act and in connex	with H	Registr	ation o	f Foreig	gners		
	activities of foreig				***		30.23	18.00
	Civic guard:						2.01	0.95
	National War Front		2	1.4			8.89	4.94
1	Motor s irit and ty Miscellaneous A.R.	e ratio	oning a	subject	to st	ecial	1.70	• 1.78
ő	allocation		• •		* *		4.44	0.64

(7) The Provincial Organizer, National War Front, is in charge of the entire organization of National War Front and with a view to securing expedition in disbursements, he has been permitted by Government to open a personal deposit account in the Reserve Bank of India and to credit to that account in advance, the anticipated expenditure in connexion with that organization by debit to the service head "National War Front." The total amount credited to the personal deposit account was Rs. 8 62* lakhs, out of which Rs. 1.18 lakhs was not disbursed during the year.

(8) Expenditure on items (viii) and (ix) is wholly recoverable from the Central Government on the basis of actual expenditure incurred during the financial year. Expenditure on these items is booked under Section III and recoveries made from the Central Government are adjusted by deduct entries under this section. The total charges incurred worked out to Rs. 0.87 lakh under item (viii) and to Rs. 0.28 lakh under item (ix). The total amount recovered from the Central Government was Rs. 0.36 lakh relating to the former and Rs. 0.33 lakh relating to the latter.

(9) Expenditure on items (x), (xi), (xii) and (xiii) is classified under Section IV. The total expenditure incurred on these items amounted to Rs. 1.25, 0.75, 1.16 and 2.55 lakhs respectively. The expenditure on A.R.P. subsidiary schemes including expenditure on A.R.P. works referred to in paragraph 3 is also exhibited under this section, the total expenditure involved during the year being Rs. 16:40 lakhs. The entire expenditure under all these items is wholly borne by the Provincial Government.

Note.—The figures relating to recoveries from the Central Government do not take into account those relating to provious years, etc., credited to the revenue heads concerned.

(iv) State trading.-Certain schemes pertaining to the purchase of grains, opening of cheap grain shops, etc., were undertaken by the Provincial Government during the year as a result of the conditions arising out of the war. To secure convenience in operation and simplicity in accounting, the estimated cost of these schemes was debited to "Advances Repayable-Special Advances" by credit to the Personal Deposit Accounts of the departmental authorities concerned, the actual payments being made out of those accounts. The proceeds of the sales effected are credited to the "Advance" head referred to above. In the case of advances granted to non-official agencies for the purchase of fodder, stocking of food supplies, firewood, vegetables, etc., the payments are directly debited to the "Advance" head, the recoveries as and when effected being at the same time credited to the same head of account. A statement showing the expenditure incurred by Government during the year on the more important schemes undertaken by them as well as the recoveries effected during 1942-43 is given below :---

	Name of schemes.	Amount drawn to end of March 1942.	Amount drawn during 1942-43.	Recoveries effected to end of March 1943.	
	(1)	(2)	(3)	(4)	
		BS.	RS.	RS.	
	Advances to Triplicane Urban Co-operative Society for stocking food supplies Advances to the Madras Co- operative Milk Supply Union for	4,09,600	4,99,000	4,58,182	
3	Advances to the Salvation Army		22,800	lan et	
	for the opening of eating houses in the city		3,000		

* The difference between the total credit of Rs. 8.62 lakhs in the "Personal Deposit Account" and the total debit of Rs. 8.89 lakhs under "National War Front" is due to ortain amounts having been directly debited to the latter head during the year.

Name of schemes.	 Amount drawn to end of March 1942. 	Amount drawn during 1942-43.	Recoveries effected to end of March 1948.
(1)	(2)	(3)	(4)
Spin and states of the second states	RS.	RS.	BS.
Advances to the Provincial Co- operative Marketing Society for	1		
stocking firewood and vegetables. Advances for the sale of rice at	••	25,500	10,526
fair price depots in Madras City. Advances to Co-operative Stores,		1,93,344	•• *
Kodaikanal, for stocking food stuffs	·	35,000	
Advances to the Panchayat Board, Poonamallee, for opening a depot			
for the sale of food stuffs Advances for the purchase of	••	2,000	••
seeds (District Agricultural Officer, Kistna) Advances to Kollegal Silk Fila-		1,00,000	••
tures, Limited		22,500	
Co-operative Society for the pur- chase of yarn	49,000	4,51,000	6,000
grains (Revenue Divisional Officer, Dharmapuri) Advances to the Commissioner of	• ••	2,25,000	84,745
Civil Supplies. Madras, for the purchase of grains		16,41,500	

For the better exhibition of the entire expenditure connected with State Trading and for securing a single financial result in respect of all the transactions over the period during which they occur, a new major head "85-A. Capital Outlay on Provincial schemes connected with the war, 1939 " with a sufficient number of minor, sub, and detailed heads to indicate expenditure on the various schemes undertaken by the Provincial Government, has been ordered to be opened with effect from the financial year 1943-44.

MADRAS; The 14th April 1944.

M. SUBRAHMANYAN, Accountant General.

Countersigned.

SIMLA; The 26th April 1944. A. C. BADENOCH, Auditor General of India.

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PART II.

Appropriation Accounts of sums expended in the year ended 31st March 1943, compared with the several sums specified in the annual estimate of expenditure authorized under Section 93 of the Government of India Act, 1935.

NOTE 1, -(a) Charged items in the accounts are shown in italics.

(b) In the Accounts-

24

O' stands for original grant or appropriation.

'S' stands for the supplementary grant or appropriation. 'R' stands for such residual modifications in the grant or appropriation as may be sanctioned by a competent authority (i.e., reappropriations, withdrawal or surrender).

(c) The figures shown in the second column of the accounts against all sub-heads are the figures as they stand after all modifications including withdrawals or surrenders. But the figures shown in the same column against "Totals" represent merely the totals of the original and supplementary grants, or appropriations, unaffected by withdrawals or surrenders. In order to neutralise the effect of reductions made in the charged or authorized provision under different sub-heads on account of withdrawals or surrenders, a sub-head "Surrenders or withdrawals within grant of appropriation" is opened, where necessary as the last sub-head in the accounts. To distinguish this sub-head from ordinary subheads, no latter is prefixed to it.

NOTE 2.- Expenditure in England and exchange.- Expenditure in England consists of disbursements made on behalf of the Provincial Government by the Secretary of State and the High Commissioner for India, mainly on account of leave salaries, overseas pay. pensions and on purchase of stores. All transactions connected with these items are, with effect from 1st April 1937, passed on to India and finally adjusted in the Indian books. The provision for English expenditure is included in the respective subject demands instead of in a separate composite demand as was done before the inauguration of provincial autonomy. The estimates for expenditure incurred by the Secretary of State are prepared by the Accountant General, India Office, and sent to the Madras Government. The estimates for the charges incurred by the High Commissioner are prepared in the first instance by Heads of Departments and other estimating officers in India and are corrected by the High Commissioner on the basis of further information available to him and forwarded to Government.

The High Commissioner and the Accountant General, India Office, watch the progress of expenditure against the appropriation for charges in England under the several grants. The reports on the appropriation accounts of expenditure incurred by the Secretary of State and those of expenditure incurred by the High Commissioner are furnished by the Auditor of Indian Home Accounts to the Accountant General for incorporation in the Indian Appropriation Reports.

The sterling transactions are converted into rupees for incorporation in the accounts at the rate of 1s. 6d, the rupee. The difference between the amount so arrived at and the amount calculated at the average rate is adjusted under the sub-head "Loss or gain by exchange" for which provision is generally made by reappropriation. Actually the average rate for the year was 1s, 5.97d, per rupee; so that in general there has been a small · loss by exchange shown as expenditure against the sub-head in the accounts of the several grants.

NOTE 3.-The detailed appropriation accounts have been prepared by sub-heads of appropriation. The main object of the note under a sub-head is to explain divergencies :-

(i) between the grant or appropriation for the sub-head as originally authorized and its final figure as modified by supplementary provisions, surrenders and reappropriations, i.e., to explain additions or modifications shown in column (1);

(ii) between the final figure in column (2) and the actual expenditure in column (3), the difference between which appears in column (4).

The explanations have been restricted to amounts which are not less than either Rs. 2,000 or 10 per cent, whichever is greater, of the original grant or appropriation in the case of (i) and of the final grant or appropriation in the case of (ii). Further, the explanations for savings under the sub-heads "Pay of officers" and "Pay of establishments "are omitted altogether even if they exceed the above limits, if they are due to unavoidable causes, such as (1) changes in the personnel due to appointments of men on lower rates of pay, (2) posts other than those newly created not having been filled for a part of the year and (3) non-utilization of the provision for leave salary.

As regards disbursements made by the High Commissioner for India on account of "Leave salaries and deputation pay" and "Sterling overseas pay," the Government forecasts, both original and revised, were built up from the leave programmes prepared in

India. Copies of the leave programmes were not, however, furnished to the High Commissioner, and in the absence of such details variations between Original and Final Grant or Appropriation have not been explained. Expenditure on allotments is determined by the officers concerned and cannot be estimated with precision. Unless special features exist no explanation of the difference between provision and expenditure has been furnished.

Grand Summary of Appropriation Accounts by Grants and Appropriations.

	Number and name of grant or	Grant or appropria-	Expenditure.	Expenditure with gr appropr	ant or
E'Page.	appropriation.	tion.		Less than granted.	More than granted.
(1)	(2)	. (3)	(4) -	(5)	(6)
-24	I. Land Revenue-	RS,	* RS.	RS.	RS.
	Authorized	25,87,400 7,900	25,30,940 9,802	56,460	1,902
27	II. Provincial Excise-				
	Authorized	31,00,900	30,73,766	27,134	
31	Charged	1,28,400	1,28,720	•••	320
	Authorized	6,59,100	7,19,490	2	60,390
	Charged	• 2,900	2,867	33	
34.	IV. Forest— Authorized	44,83,700	44,06,678	77,022	
	Charged	6,07,300	6,11,769		4,459
38	V. Registration-				
40	Authorized VI. Motor Vehicles Act—	30,23,500	30,12,728	10,772	**
40	Authorized	2,47,000	2.36,888	10,112	×. ·
	Charged	68,00,900	59,63,472	8,37,428	
42	VII. Other Taxes and Duties-	10.05.000	10.00.055		-
	Authorized Charged	13,95,000 84,300	13,96,957 83,674	626	1,957
44	VIII. Irrigation-	1			
	Authorized ·	64,05,400	64,10,281		4,881
20	Charged	88,32,700	88,27,136	5,564	••
53	IX. Heads of Provinces, Minis- ters and Headquarters Staff—			1. 33	
14	Authorized	20,65,800	21,27,811		62,011
	Charged	18,85,000	18,05,547	79,453	••
62	X. Legislative Bodies— Anthorized	1,37,800	71,235	66,565	
63	XI. District Administration and				
1	Miscellaneous-	0 01 05 500	0.07.00.500	0.05.040	
	Authorized Charged	2,31,25,500 16,15,200	-2,27,89,560 14,65,660	3,35,940 1,49,540	••
70	XII. Administration of Justice-			- 120 10 20	
	Authorized	74,68,300	74,51,696	16,604	
-	Charged	22,35,600	21,81,401	54,199	**
74	Authorized	42,07,200	44,10,640		2,03,440
	Charged	67,500	48,241	19,259	•• 题
79	XIV. Police-	1,82,97.300	1 85 01 000		0.00 700
	Authorized Charged	9,93,100	1,85,01,009 9,41,946	51,154	2,03,709
86	XV. Education-	1 1 1 70			
	Authorized	3,00,37,000	2,97,95,483	2,41,517	**
0.5	Charged XVI. Medical—	2,19,300	2,13,762	5,538	••
95	Aethorized	1,09,11,500	1,08,78,479	33,021	
	Charged	1,95,000	1,71,836	23,164	1
103	XVII. Public Health-	25 14 100	24 20 505	-	
	Charged	35,14,100 36,100	34,39,537 34,907	74,563	1.1
	August Charter				

	Number and n	ame of gra		-p	Grant or appropria-	Expenditure.	with g	re compared rant or riation.
Page.	abbiob	ristion.			tion.		Less than	More than
PH (18)	. (2)				(2)	111	granted.	granted.
	(=)				(3)	(4)	(5)	• (6)
109	XVIII. Agricult	ture-			- RS,	RS.	RS.	RS.
	Authorized	·		-	34,22,400	32,28,534	1,93,866	
	Charged	20. 1	2	1.7	55,000	49,844	5,156	
116	XIX. Veterinar	y						
	Authorized			22	12,64,700	12,22,154	. 42,546	
	Charged			-	57,700	57,580	120	
122	XX. Co-operatio	on						
	Authorized Charged		4.4.		15,72,700	15,66,651	- 6,069	
		**	•••		36,100	34,463.	1,637	
124	XXI. Industries Authorized	8			95 59 000	00 70 040		
	Charged			**	35,52,900 75,400	30,76,946 72,840	4,75,954 2,560	
191	and the second				10,100	12,020	2,000	
131	XXII. Cinchons Authorized	a and Fi	sneries		21,23,100	20.39,597	02 502	2. 8
1	Charged				• 1,02,100	1,02,188	\$3,503	** 88
135	XXIII. Miscella	neona	Depa	et.			·	1 100
200	ments-	incours	Doba					•
	Authorized			• •	26,73,300	25,92,344	80,956	
	Charged	((#/#))	•••	••	44,900	46,703	••	1,803
139	XXIV. Civil W	ork a —W	orks-		12.00			
	Authorized Charged	••	•• 1	**	42,27,200	62,80,527	a ting	20,53,327
			1.1 	**	3,37,900	2,43,671	94,229	••
152	XXV. Civil W ment and Too							
	Authorized		ant-		34,06,300	30,64,509	3,41,791	
	. Charged	1.4.4.5 C			5,36,000	4,56,579	79,421	
160	XXVI. Civil Wo	orks-G	ants-ir	n - 1	-			
	aid-	-			the second second			
	Authorized		55 - SH	• •	95,79,700	79,32,239	16,47,461	4.
164	XXVII. Electric	eity-						
	Authorized		•		37,52,800	38,05,292		52,492
	Charged	38 i . 1	÷	18	33,06,300	31,34,819	1,71,481	
174	XXVIII. Famin	10-				in an anno an		
	Authorized Charged		•••	**	36,09,000	36,71,825	• • •	62,825
	and the second se		••	**		113		113
176	XXIX. Pension Authorized				20.77.000	00 44 000	100.000	2 74 37
	Charged			890 1912 -	89,77,900 31,73,400	88,44,263 30,17,580	1,33,637 1,55,820	life e
179	XXX. Stationer						2,00,020	۰.
110	Authorized	y and Pi	unung.		31,34,400	29,20,841	2,13,559	
	Charged				2,46,300	2,46,528		228
184	XXXI. Miscella	neous-	A					10000
	Authorized				44,76,200	41,80,751	3,95,449	
	Charged				9,300	4,027	5,273	
188	XXXII. Civil	Defence-	-		The second		1	
	Authorized		. · · .		1,74,99,400	1,04,93,924	70,05,476	·
	Charged	*)*/ (*	* *	1	2,00,400	2,85,606	14,794	s de
213	Debt Charges-				and the second			1. 10
	Charged		1.1	• • •	-18,32,700	-18,30,673	1	2,027
215	XXXIII. Capi	ital Out	tlay o	m			1 1 m	
	Irrigation-				1 50 000			2
	Authorized Charged			-	1,52,600 600	40,503 97	1,12,097 503•	
		6	-				003-	

•

Grand Summary of Appropriation Accounts by Grants and Appropriations—cont.

	Number and name of grant or	Grant or	Expenditure.	Expenditure with gran	nt or	1
(1) Page.	appropriation.	tion.	and benchman and	Less than granted.	More than granted.	1
(1)	(2)	, (3)	(4)	(5)	(6)	
220	XXXIV. Capital Outlay on Industrial Development—	R8.	R9,	RS.	ns.	
	Authorized	3,81,800	3,16,513	65,287		
221	XXXV. Civil Works outside the Revenue Account-	1.7				
	Authorized Charged	13,42,800 1,100	•4,93,249 1,008	8,49,551 <i>92</i>	12	•
226	XXXVI. Capital Outlay on Electricity Schemes-					
	Authorized Charged	45,44,300 28,700		8,94,535 16,054		1
242	XXXVII. Commuted value of Pensions-					
	Authorized	100	**	100	••	
243	XXXVIII. Interest Free Advances—				1.5	
	Authorized	48,46,600	53,27,412		4,80,812	
244	XXXIX. Loans and Advances					
	bearing interest— Authorized	90,59,600	67,15,662	23,43,938		-
	Total {Authorized	21,52,66,300 3,01,89,700	20,27,16,659 2,84,26,359	1,25,49,641 17,63,341		
	Grand total		23,11,43,018	1,43,12,982		
	Amount of excesses to be co	vered by excer	s grants or ap	propriations.		

Grand Summary of Appropriation Accounts by Grants and Appropriations—cont.

				Total	••	31,96,794
Charged	 **	 ••	• •	••		• 10,950
Authorized						31,85,844

Nore.—The expenditure as shown in the Appropriation Accounts differs from that in the general accounts under the major heads given below; the difference is due to the allocation of the "Establishment" and "Tools and Plant" charges on a pro-rota basis under the appropriate major heads in the general accounts, while such charges are included in the Appropriation Accounts under a single Grant (XXV. Civil Works—Establishment and Tools and Plant).

	Actu	814.	
• Major heads.	According to Appropriation Accounts.	According to the General Accounts.	Difference + or -
(1)	(2)	• (3)	(4)
	RS.	RS.	RS.
XVII. Irrigation, Navigation, etc., Works-			
Working Expenses	30,12,993	41.08,466	+10.95.473
• 18. Other Revenue Expenditure, etc	31.59,988	36,43,473	+4.83,485
19. Construction of Irrigation, etc., Works.	2,50,699	2,86,558	+ 35,859
• 50. Civil Works	1.79.77.525	1.62.23.468	- 17.54.057
62. Construction of Irrigation, etc., Works.	40,600	80,672	+ 40,072
81. Capital Account of Civil Works, stc.	4,94,257	5,93,425	+ 99,168
Total	2,49,36,062 *	2,49,36,062	
		and the second s	

The account above has been examined under my direction in accordance with the provisions of the Government of India (Audit and Accounts) Order, 1936. Likewise, as prescribed by section 170 of the Government of India Act, 1935, the accounts of transactions of the Government in the United Kingdom have been audited by the Auditor of Indian Home Accounts under my general superintendence. I am assured that my officers have obtained all the information and explanations that they have required and according to the best of my information and on the basis of the certificate I have obtained from the Auditor of Indian Home Accounts I certify that the Account above is correct subject to the observations in the report.

SIMLA; The 26th April 1944. A. C. BADENOCH, Auditor General of India.

Grant No. I-Land Revenue.

See also the Audit Report.

Major head and sub-head.	Final grant or appro- printion.	Actual expenditure.	Excess +, Saving -
(1)	(2)	(8)	(4)
7. Land Revenue.	RS.	ms,	RS.
a. Survey, Settlement and Record Operations-			
A. Central Survey Office-			
1. Pay of officers O. 29,900 R. 1,400	31,300	29,010	- 2,290
2. Pay of establishments. O. 1,90,000 R 12,500	1,77,500	1,76,810	- 690
R. $-12,500 \int 0.26,200$			
3. Other charges $\begin{cases} S. & 48,200 \\ R. & 24,200 \end{cases}$	98,600	95,732	- 2,868
Col. 1.—(i) Shifting of city offices to the i rise in price of chemicals and other materia dearness allowance (Rs. 12,700) and (iv) payn (Rs. 3,800).	ls (Rs. 13,80	0), (iii) enhar	nced
		No. 4	
B. Ranges and Mobile Staff— I. Pay of officers O. 40,800			
R 900 J	39,900 •	39,845	- 55
2. Pay of establishments. O. 1,36,300 R 17,800	1,18,500	1,16,669	- 1,831
Col. 1Mainly several posts not filled up			1
3. Allowances O. 34,300 R. 15,600	49,900	48,434	- 1,466
 redistribution of mobile and maintenance sta 4. Contingencies O. 9,300 R. 300 	ff. 9,600	9,896	+ 296
5. Boundary pillars and f O. 30,000 1	19,700	16,890	- 2,810
hired labour. Cols. 1 and 4.—Regular survey of certain	-		
Cois. 1 and 4 Regular survey of cortain	rectils or wor	K HOU BARON U	p.
b. Land Records-			
A. Maintenance of Ryotwari Surveys— 1. Pay of establishments. O. 1,24,400 [1 15 000	1.01 504	
• R. $-6,500f$	1,17,900	1,21,580	+3,680
2. Other charges $ \begin{cases} 0. & 1,00,800 \\ S. & 6,000 \end{cases}$	1,26,300	1,28,661	+ 2,361
[R. 19,500]			
27 2 2 21 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			
 Col. 1.—(i) Increased expenditure under deputation of certain staff to districts (Rs additional chainmen in some districts (Rs. dearness allowance (Rs. 10,400). 			
 deputation of certain staff to districts (Rs. additional chainmen in some districts (Rs. dearness allowance (Rs. 10,400). B. Maintenance of Estate Surveys— 			
 deputation of certain staff to districts (Rs. additional chainmen in some districts (Rs. dearness allowance (Rs. 10,400). B. Maintenance of Estate Surveys— Pay of officers O. 			
 deputation of certain staff to districts (Rs. additional chainmen in some districts (Rs. dearness allowance (Rs. 10,400). B. Maintenance of Estate Surveys— Pay of officers O. 4,400 S. 4,800 	. 2,300) and 9,200	1 (iii) enhai 10,212	aced
 deputation of certain staff to districts (Rs. additional chainmen in some districts (Rs. dearness allowance (Rs. 10,400). B. Maintenance of Estate Surveys— Pay of officers O. 4,400 S. 4,800 Col. 1.—Additional staff on account of estate staff. 	. 2,300) and 9,200	1 (iii) enhai 10,212	aced
 deputation of certain staff to districts (Rs. additional chainmen in some districts (Rs. dearness allowance (Rs. 10,400). B. Maintenance of Estate Surveys— Pay of officers O. 4,400 S. 4,800 	. 2,300) and 9,200	1 (iii) enhai 10,212	aced
 deputation of certain staff to districts (Rs. additional chainmen in some districts (Rs. dearness allowance (Rs. 10,400). B. Maintenance of Estate Surveys— Pay of officers O. 4,400 S. 4,800 Col. 1.—Additional staff on account of est 2. Pay of establishments. O. 7,000 	. 2,300) and 9,200 sate survey o	l (iii) enhai 10,212 perations.	nced + 1012 •
deputation of certain staff to districts (Rs additional chainmen in some districts (Rs. dearness allowance (Rs. 10,400). B. Maintenance of Estate Surveys— 1. Pay of officers O. 4,400 S. 4,800 Col. 1.—Additional staff on account of est 2. Pay of establishments. O. 7,000 S. 6,500 Col. 1.—See "b.B.1."	. 2,300) and 9,200 ate survey o 13,500	1 (iii) enhai 10,212 perations. 12,124	+ 1012 • - 1,376
deputation of certain staff to districts (Rs. additional chainmen in some districts (Rs. dearness allowance (Rs. 10,400). B. Maintenance of Estate Surveys— Pay of officers O. 4,400 S. 4,800 Col. 1.—Additional staff on account of est Pay of establishments. 7,000 S. 6,500 	. 2,300) and 9,200 sate survey o	l (iii) enhai 10,212 perations.	nced + 1012 •

Major head and sub-head.		Final grant or appro- priation.	Actual expenditure.	Excess + Saving -
(1)	and the second	(2)	(3)	(4)+
	ante			•
7. Land Revenue-cont.		RS.	BS.	RS.
b. Land Records—cont.				
C. Maintenance of Municipal and Unic 1. Pay of establishments. O.	on Surveys- 70,100]	-		
1. Tay of establishments. O. 8.	10,700	80,800	79,043	- 1,7
Col. 1.—Employment of temp different districts.	porary_town	and panch	ayat surveyo	ors in
2. Other charges O. S.	36,100 9,000	45,100	45,504	+ 4
Ool. 1See "b.C.1."				
c. Assignments and Compensations-	1000			
A. Pensions-				
Charged 0. S.	1.000	7,900	9,802	+ 1,9
Authorized O. S.	1,32,400	1,43,400	1,40,269	- 3,1
B. Compensations in lieu of $\int O.$ 1 beriz deductions. S.	2,66,800	12,96,800	12,55,382	- 41,41
Col. 1Adoption of revised 1	and a start of the	or payment o	of compensati	ons.
				4
C. Other charges O.	1,83,900	1,96,300	1,90,822	- 5,47
d. Charges in England—	and good			
I. Secretary of State for India-				100
Other charges—	00 000 2			
(Law charges) O. R	20,000 - 13,000	7,000	6,831	- 16
Col. 1Postponement of certa	in appeals.			
II Hist Commissions for India	-	1. E. T.		
II. High Commissioner for India— Leave salaries and				
deputation pay R.	1,000	1,000	355	- 64
Sterling overseas pay O. R.	-1,000		••	••
e. Loss or gain by exchange—				
A. Other than on stores			-13	+ 1
			the second	
		7.900	9.802	+ 1,90
- Totals { Charged Authoriz	ed	25,87,400	25,30,940	- 56.46

Grant No. I-Land Revenue-cont.

Notes.

The total net receipts and expenditure of the Department for the last five years are given below. The expenditure excludes charges on account of pensions and the cost of services rendered by other service departments, e.g., the Public Works Department and Stationery and Printing. The expenditure also excludes the major portion of the

.

Grant No. I-Land Revenue-cont.

charges of collection of land revenue which is debited to "25. General Administration."

			In thousand	s of rupees.
			Receipts.	Expen- diture.
1938-39		 ×	5,13,37	25,36
1939-40		 	5,16,87	23,79
1940-41		 	5,00,11	22,85
1941-42	÷.	 	5,25,39	17.39
1942-43		 	5,19,69	_25,41

2. Administration of the grant—Charged.—The excess in the final appropriation was 24⁻¹ per cent. as against the saving of 30⁻⁵ in the previous year. The excess occurred under the sub-head "c.A."

Authorized. The percentage of saving in the final grant was 2.2 as against 20.5 in the previous year.

3. Losses.—(i) In the Survey department, leave was irregularly granted to certain officiating draughtsmen resulting in an excess payment of leave salary to the extent of Rs. 1,492. This was noticed by the departmental authorities during the course of revision of the leave accounts. The amount paid in excess was written off by Government during the year as a special case.

(ii) A municipal council permitted the construction of a cinema on a piece of Government land under the bona fide impression that the site belonged to the municipality and derived revenue from it to the extent of Rs. 1,208. The recovery of this amount from the municipality was waived by Government as a special case.

Grant No. II-Provincial Excise.

See also the Audit Report.

Major head and sub-	head,	1. 1.	Final grant or appro- priation.	Actual expenditure.	Excess +. Saving
(1)	ours lig	1	(2)	(3)	• (4)
8. Provincial Exc	ise.		RS.	RS.	RS.
A. Excise Commissioner—	10.				
1. Pay of officers-					
Charged	0. S. R.	18,900 7,900 4,400	31,200	83,067	+ 1,80
Col. 1Revised allo			nsequent o	n the appoint	ment
of fourth member, Board	l of F	Revenue.			
Authorized	0.	9,000 2	8 100	0.044	1.1
2. Pay of establishments.	R. 0.	- 900 f	8,100	8,044	- 5
	R.	- 4,000 }	34,000	33,647	- 35
3. Other charges- Charged	0.	1,000			
	R.	• 200 5	1,200	1,229	+ 2
Authorized	0. R.	9,500 6,600	16,100	14,300	- 1.80
Col. 1Mainly shift		and an and		and the second	1.000000
dearness allowance (Rs.				ool and enua	aced
B. Deputy and Assistant Cor	nmissi	oners-			
1. Pay of officers-					
Charged	0.	57,7002	20,800	19,696	- 1,10
	R.	-1,000f	56,700	54,955	- 1,74
2. Pay of establishments.	0. R.	36,000 - 1,000	35,000	35,174	+ 17
3. Allowances-	Service .	- 1,000 J		and a state of the	L
Charged	0. R.	2,000	1,500	1,459	
Authorized	0.	26,000 2			
4 Contingoncies	R. O.	- 700 5	25,300	24,739	- 56
4. Contingencies	R.	$23,400 \\ 100 \}$	23,500	21,209	- 2,20
C. Laboratory establish- ments.	A second s	7,100 200	7,300	8,010	+ 71
. District Executive Establish	ment-	ay lard - 19		12 20 16	
A. Ordinary areas— 1. Pay of officers	0.	2,27,400 2			
	R.	-15,400 \$	2,12,000	2,10,158	- 1,84
2. Pay of establishments.	0. R.	12,30,000 . - 4,000	12,26,000	12,16,956	- 9,04
3. Allowances and hono-	ſ0.	3,82,900)	4:81 700	4 77 004	•
raria.	{ S. [R.	61,900 } 36,900 }	4;81,700	4,77,024	- 4,67
Col. 1Mainly enha			nce.		
4. Contingencies	О.	1,08,300 \		a have a town	
and the last	R.	- 400	1,07,900	1,09,301	+ 1,40
5. Petty construction and	f0. R.	6,800 J	21,800	18,757	- 3,04
Col. 1.—Mainly spec		15,000 f	d quartare		
Col. 4 A work not	execu	ted and certain	others not	completed.	
6. Charges recoverable from Governments,			-1,400	-1,364	+3
Departments, etc. B. Partially excluded areas-	-				•
•1. Pay of officers	0.	\$,300 2			1
2. Pay of establishments.	R. 0.	- 300 J 28,000 J	3,000	3,026 •	+ 2
A A A A OI COLOUNDILLONES					

Major head and sub-hes	ad.	Final grant or appro- priation.	Actual expenditure.	Excess +, Saving
(1)	in the second second	(2)	(3)	(4)
and the second second second				
8. Provincial Excise-	cont.	RS.	R.S.	· * 28.
District Executive Establishme				
B. Partially excluded areas-co	nt.). 12,200 L			
3. Allowances and hono-	3 1,500	13,700	13,315	- 385
4. Other contingencies (D. 2,900 L	2,600	2,372	- 228
· · · · · · · · · · · · · · · · · · ·	-300 f	2,000	#30 T #	
Distilleries-				
A. Ordinary areas- 1. Pay of officers (D. 4,500 L			
	-300	4,200	3,342	- 858
2. Pay of establishments.	· ····································	51,000	50,477	- 523
· · · · · · · · · · · · · · · · · · ·	$\begin{array}{ccc} 0. & 15,100 \\ R. & 2,000 \end{array}$	17,100	18,187	+ 1,087
Col. 1See "b.A.3."				
	1 - 1 - 1 - A	1.25.4		
B. Partially excluded areas-				
Pay of establishments and		5,800	5,553	- 247
other charges.				
. Cost of opium supplied to f	0. 4,25,900]			
Provincial Excise Depart- { 8	5. $1,42,800 >$	4,77,300	4,77,256	- 44
ment.	3. −91,400∫		-	
Col. 1.—Increased pure Compensations— A. Indian States and other Ge	overnments			
Compensations— A. Indian States and other Go Charged	overnments	70,500	70,302	- 198
Compensations— A. Indian States and other Go Charged	$\left.\begin{array}{c} \text{overnments} - \\ 0, & 68,200 \\ 8, & 7,400 \\ 8, & -5,100 \end{array}\right\}$			
Compensations- A. Indian States and other Go Charged	overnments- 0. 68,200 S. 7,400 R 5,100 ort of Indian m			— 198 ertain
Compensations— A. Indian States and other Ge Charged	overnments 0. 68,200 S. 7,400 R. - 5,100 ort of Indian m 0. 55,900	ado foreign	spirits to o	ərtain
Compensations- A. Indian States and other Go Charged	$\begin{array}{llllllllllllllllllllllllllllllllllll$			ərtain
Compensations- A. Indian States and other Go Charged	$ \begin{array}{l} \begin{array}{c} \text{overnments} - \\ 0, & 68,200 \\ \text{S.} & 7,400 \\ \text{R.} & -5,100 \\ \end{array} \\ \text{ort of Indian m} \\ 0, & 55,900 \\ \text{S.} & 1,12,800 \\ \text{R.} & 60,400 \\ \end{array} $	ado foreign	spirits to o	ərtain
Compensations A. Indian States and other Go Charged	$\begin{array}{llllllllllllllllllllllllllllllllllll$	ado foreign	spirits to o	ərtain
Compensations- A. Indian States and other Go Charged	$\begin{array}{llllllllllllllllllllllllllllllllllll$	ado foreign	spirits to o	ərtain — 2,190
Compensations- A. Indian States and other Go Charged	$ \begin{array}{ccc} \text{overnments} - & & & & \\ 0. & & & & 68,200 \\ \text{S.} & & & 7,400 \\ \text{R.} & & & - & 5,100 \\ \text{S.} & & & & - & 5,100 \\ \text{ort of Indian m} \\ \text{ort of Indian m} \\ 0. & & & 55,900 \\ \text{S.} & & & 1,12,800 \\ \text{R.} & & & 60,400 \\ \text{Figed.''} \\ 0. & & & & 13,700 \\ \text{R.} & & & & 200 \\ \end{array} $	nado foreign 2,29,100	apirits to or 2,26,910	ərtain — 2,190
Compensations A. Indian States and other Go Charged	$\begin{array}{llllllllllllllllllllllllllllllllllll$	ado foreign 2,29,100 13,900	spirits to or 2,26,910 13,917	ərtain — 2,190 + 17
Compensations— A. Indian States and other Go Charged	$\begin{array}{llllllllllllllllllllllllllllllllllll$	nado foreign 2,29,100	apirits to or 2,26,910	ərtain — 2,190
Compensations A. Indian States and other Go Charged	overnments 0. 68,200 S. 7,400 R. - 5,100 ort of Indian m 0. 55,900 S. 1,12,800 R. 60,400 rged." 0. 0. 13,700 R. 200 commissioner R. R. 200	ado foreign 2,29,100 13,900	spirits to or 2,26,910 13,917	ərtain — 2,190 + 17
Compensations— A. Indian States and other Go Charged	0. $68,200$ $0.$ $7,400$ $R.$ $-5,100$ ort of Indian m $0.$ $55,900$ $8.$ $1,12,800$ $R.$ $60,400$ reged." $0.$ $0.$ $13,700$ $R.$ 200 commissioner $R.$ $R.$ 200	nado foreign 2,29,100 13,900 200	spirits to ex 2,26,910 13,917 153	ərtain — 2,190 + 17 — 47
Compensations— A. Indian States and other Ge Charged	$\begin{array}{cccc} & & & & & & \\ 0, & & & & & 68,200 \\ S, & & & & 7,400 \\ S, & & & & & 7,400 \\ R, & & & & & & & & \\ 0, & & & & & & 55,900 \\ S, & & & & & & 1,12,800 \\ S, & & & & & & & & \\ 0, & & & & & & & 55,900 \\ S, & & & & & & & & & \\ 0, & & & & & & & & \\ 0, & & & & & & & & \\ 0, & & & & & & & & \\ 0, & & & & & & & & \\ 0, & & & & & & \\ 0, & & & & & & \\ 0, & & & & & & \\ 0, & & & & & & \\ 0, & & & & & & \\ 0, & & & & & & \\ 0, & & & & & & \\ 0, & & & & & & \\ 0, & & & & & & \\ 0, & & & & & & \\ 0, & & & & & & \\ 0, & & & & & & \\ 0, & & & & & \\ 0, & & & & & \\ 0, & & & & & \\ 0, & & & & & \\ 0, & & & & & \\ 0, & & & & & \\ 0, & & & & & \\ 0, & & & & & \\ 0, & & & & & \\ 0, & & & & & \\ 0, & & & & & \\ 0, & & & & & \\ 0, & & & & & \\ 0, & & & & & \\ 0, & & $	ado foreign 2,29,100 13,900	spirits to or 2,26,910 13,917	ərtain — 2,190 + 17 — 47
Compensations— A. Indian States and other Geo Charged	$\begin{array}{cccc} & & & & & & & \\ 0. & & & & & & & \\ 0. & & & & & & & \\ 8. & & & & & & & & \\ 0. & & & & & & & & \\ 0. & & & & & & & \\ 0. & & & & & & & \\ 0. & & & & & & & \\ 13,700\\ R. & & & & & & \\ 0. & & & & & & \\ \end{array}$	ado foreign 2,29,100 13,900 200 <i>1,000</i>	spirits to or 2,26,910 13,917 153 827	ərtain — 2,190 + 17 — 47 — 173
Compensations— A. Indian States and other Geo Charged	$\begin{array}{cccc} \text{overnments}-\\ 0. & 68,200\\ \text{S.} & 7,400\\ \text{R.} & -5,100\\ \text{S.} & -5,100\\ \text{ort of Indian m}\\ 0. & 55,900\\ \text{S.} & 1,12,800\\ \text{R.} & 60,400\\ \text{R.} & 60,400\\ \text{R.} & 200\\ \text{R.} & 200\\ \text{Commissioner}\\ \text{R.} & 200\\ \text{S.} & 200\\ \text{R.} & 400\\ \text{R.} & 400\\ \text{R.} & 400\\ \text{R.} & -200\\ \end{array}$	nado foreign 2,29,100 13,900 200	spirits to ex 2,26,910 13,917 153	ərtain — 2,190 + 17 — 47 — 173
Compensations— A. Indian States and other Geo Charged	$\begin{array}{cccc} & & & & & & & \\ 0. & & & & & & & \\ 0. & & & & & & & \\ 8. & & & & & & & & \\ 7.400\\ 8. & & & & & & & \\ 0. & & & & & & & \\ 0. & & & & & & & \\ 1.12,800\\ 8. & & & & & & \\ 8. & & & & & & \\ 0. & & & & & & \\ 13,700\\ 8. & & & & & & \\ 200\\ 0. & & & & & & \\ 0. & & & & & & \\ 13,700\\ 8. & & & & & & \\ 200\\ 0. & & & & & & \\ 0. & & & & & & \\ 13,700\\ 8. & & & & & & \\ 200\\ 0. & & & & & & \\ 0. & & & & & & \\ 0. & & & & & & \\ 0. & & & & & & \\ 0. & & & & & & \\ 0. & & & & & & & \\ 0. & & & & & & & \\ 0. & & & & & & & \\ 0. & & & & & & & \\ 0. & & & & & & \\ 0. & & & & & & \\ 0. & & & & & & \\ 0. & & & & & & \\ 0. & & & & & & \\ 0. & & & & & & \\ 0. & & & & & & \\ 0. $	ado foreign 2,29,100 13,900 200 1,000 3,800	spirits to or 2,26,910 13,917 153 827	ərtain — 2,190 + 17 — 47 — 173
Compensations— A. Indian States and other Geo Charged	$\begin{array}{cccc} & & & & & & & \\ 0. & & & & & & & \\ 0. & & & & & & & \\ 8. & & & & & & & & \\ 0. & & & & & & & & \\ 0. & & & & & & & \\ 0. & & & & & & & \\ 0. & & & & & & & \\ 13,700\\ R. & & & & & & \\ 200\\ \end{array}$	ado foreign 2,29,100 13,900 200 <i>1,000</i>	spirits to or 2,26,910 13,917 153 827	ertain - 2,190 + 17 - 47 - 173 + 47
Compensations— A. Indian States and other Geoderic Charged	$\begin{array}{cccc} & & & & & & & \\ 0. & & & & & & & & \\ 0. & & & & & & & & \\ 8. & & & & & & & & & \\ 0. & & & & & & & & & \\ 0. & & & & & & & & \\ 0. & & & & & & & & \\ 1,12,800 \\ 8. & & & & & & & \\ 0. & & & & & & & \\ 1,12,800 \\ 8. & & & & & & \\ 0. & & & & & & \\ 0. & & & & & & \\ 1,12,800 \\ 8. & & & & & & \\ 0. & & & & & \\ 0. & & & & & \\ 0. & & & & & \\ 0. & & & & & \\ \end{array}$	ado foreign 2,29,100 13,900 200 1,000 3,800	spirits to es 2,26,910 13,917 153 827 3,847	ertain - 2,190 + 17 - 47 - 173 + 47 - 65
Compensations— A. Indian States and other Geoderic Charged	$\begin{array}{cccc} \text{overnments}\\ 0. & 68,200\\ \text{S.} & 7,400\\ \text{S.} & -5,100\\ \text{S.} &$	nado foreign 2,29,100 13,900 200 1,000 3,800 2,200	spirits to es 2,26,910 13,917 153 827 3,847 2,735 22	ərtain — 2,190 + 17
Compensations— A. Indian States and other Geoderic Charged	$\begin{array}{cccc} & & & & & & & \\ 0. & & & & & & & & \\ 0. & & & & & & & & \\ 8. & & & & & & & & & \\ 0. & & & & & & & & & \\ 0. & & & & & & & & \\ 0. & & & & & & & & \\ 1,12,800 \\ 8. & & & & & & & \\ 0. & & & & & & & \\ 1,12,800 \\ 8. & & & & & & \\ 0. & & & & & & \\ 0. & & & & & & \\ 1,12,800 \\ 8. & & & & & & \\ 0. & & & & & \\ 0. & & & & & \\ 0. & & & & & \\ 0. & & & & & \\ \end{array}$	nado foreign 2,29,100 13,900 200 1,000 3,800 2,200	spirits to co 2,26,910 13,917 153 827 3,847 2,135	ertain - 2,190 + 17 - 47 - 173 + 47 65 + 22

Grant No. II-Provincial Excise-cont.

• Major head and sub-head, (1)	1	Final grant or appro- priation. (2)	Actual expenditure. (3)	Excess +, Saving (4)
8. Provincial Excise-cont.		RS.	RS.	RS.
z. Loss or gain by exchange— Other than on stores— Charged Authorized	· 		5 8	+ 5 + 8
Totals Totals Charged Authorized— Gross Deductions Net		1,28,400 31,02,300 -1,400 31,00,900	1,28,720 30,75,130 -1,364 30,73,766	+ 320 - 27,170 + 30 - 27,130

Grant No. II-Provincial Excise-cont.

Notes.

The total net receipts and expenditure of the Department for the last five years are given below. The expenditure excludes charges on account of pensions and the cost of services rendered by other service departments, e.g., the Public Works Department and Stationery and Printing.

				In thousa	
	-	h 2.		Receipts.	Expen- diture.
1938-39	- 2.4			 3,72,23	32,18
1939-40		1		 3,36,02	30,28
1940-41			1.1	 3,39,65	28,13
1941-42				 3,77,99	27,06
1942-43				 4,67,11	32,02

2. Administration of the grant-Charged.-The excess in the final appropriation was 0.2 per cent. as against the saving of 4.9 per cent. in 1941-42.

Authorized .- The saving in the final grant was 0.9 per cent. as against 6.2 per cent. in 1941-42.

3. Remissions of, and abandonment of claims to, revenue otherwise than by law or rule having the force of law .- During the year under report, the following items of revenue amounting to Rs. 18,904 were written off as irrecoverable :--

•	(iv) incence ices on denatured spirit	s Tota		36	
	(iii) Fines, etc., imposed on defaulte (iv) Licence fees on denatured spirit		••	329	
	(ii) Tree taxes		2.4	12,716	
	(i) Rentals of shops and loss by resa	le of sho	ops.	5,823	
		14-1		RS.	

Grant No. II-Provincial Excise-cont.

Remissions of shop rentals and tree taxes aggregating Rs. 1,36,659 due to closure of shops in consequence of evacuation, weavers' unrest, Hindu-Muslim tension, etc., were also sanctioned during the year.

4. Stock account.—The stock account of opium held in the Government treasuries in the province during 1942–43 is given below :—

Total 27,771 $55\frac{28}{32}$ SEERS. TOLAS. SEERS. TOLAS. SEERS. TOLAS. SEERS. TOLAS. Sales during the year— (i) to the Cochin State 1,180 (ii) to the Mysore State 600 (iii) to the Mysore State 600 (iii) to the Travancore 1,800 (iv) to Coorg 12 (v) to the vendors in the Madras City 870 40 (vi) at Government 20,310 $49\frac{15}{32}$ 24 772 015 (c)	2	Opening balance on the 1st Receipts during the year)42	2	ERS. TOLAS. ,391 $15\frac{28}{32}$,380 40
Sales during the year—(i) to the Cochin State(ii) to the Mysore State.(iii) to the Mysore State.(iii) to the TravancoreState(iv) to Coorg(iv) to Coorg(v) to the vendors in theMadras City87040(vi) atGovernmenttreasuries20,310 $49\frac{15}{32}$			17	Total	27,	771 $55\frac{28}{32}$
 (i) to the Cochin State 1,180 (ii) to the Mysore State. 600 (iii) to the Travancore State 1,800 (iv) to Coorg 12 (v) to the vendors in the Madras City 870 40 (vi) at Government treasuries 20,310 49¹⁵/₃₂ 			SEERS.	TOLAS.	SEERS.	TOLAS.
 (ii) to the Mysore State. 600 (iii) to the Travancore State 1,500 (iv) to Coorg 12 (v) to the vendors in the Madras City 870 40 (vi) at Government treasuries 20,310 49¹⁵/₃₂ 		Sales during the year-	*			
(iii) to the Travancore State 1,800 (iv) to Coorg 12 (v) to the vendors in the Madras City 870 40 (vi) at Government treasuries 20,310 $49\frac{15}{32}$		(i) to the Cochin State	1,180			
State 1,800 (iv) to Coorg 12 (v) to the vendors in the 870 40 (vi) at Government $20,310$ $49\frac{15}{32}$		(ii) to the Mysore State.	600			
State 1,800 (iv) to Coorg 12 (v) to the vendors in the 870 40 (vi) at Government $20,310$ $49\frac{15}{32}$		(iii) to the Travancore				1 10
(iv) to Coorg 12 (v) to the vendors in the Madras City 870 40 (vi) at Government treasuries 20,310 49 ^{1.5} / ₃₂			1,800	¥		
 (v) to the vendors in the Madras City 870 40 (vi) at Government treasuries 20,310 49^{1.5}/₃₂ 			and the second sec			
Madras City 870 40 (vi) at Government treasuries 20,310 49 ^{1.5} / ₃₂	•			1.0		
(vi) at Government treasuries $20,310$ $49\frac{15}{32}$			870	40	÷	
treasuries $20,310$ $49\frac{15}{32}$		the second se	0.0		- N	£
		A LAND	20,310	$49\tfrac{1}{3}\tfrac{5}{2}$	04 880	015 ()
		CT - 1 1 - 11 - 01	1 34 1	2010	24,773	
Closing balance on the 31st March 1943 \dots 2,998 $46\frac{13}{32}$		Closing balance on the 31s	st March	1943	2,998	46 3 2
Total 27,771 5538		and the second second		Potal	97 771	EE28
Total 27,771 $55\frac{28}{33}$		No. Company and the second sec	1.2.3	LOGAI	21,111	0033

The closing balance has been certified by the Collectors as having been agreed with the balance on the 31st March 1943. The head of the department has stated that the balance represents partly the reserve provided for meeting an unforeseen increase in demand.

(a) Includes 1 seer and 6822 tolas on account of net wastage and dryage.

Grant No. III-Stamps.

See also the Audit Report.

Major head and sub-head.	Final grant or appro- pristion	Actual expenditure.	Excess +, Saving
. (1)	(2)	(3)	(4)
9. Stamps.	RS.	RS.	RS.
		0	45.
	1		
A. Ordinary areas—			
	12,600	12,068	- 532
2. Mufassal O. 2,91,000	2 28 000	4 20 601	. 51 691
R. 800	5,00,000	4,00,021	+ 01,021
	aps and consec	quent paymen	at of
larger discounts.			
B. Partially excluded areas— Mufassal	300	164	- 136
	ores— *		
A. Ordinary areas 0. 74,000	70.600	79,749	+ 140
B. Partially excluded areas.	100.		1 3 3 3
	-		
R. 1,000	le contractor		
		83	- 117
	i and a second		
	1	79,219	+ 1,219
Col. 1Larger demands from districts	•		10 . 2
B. Partially excluded areas	100	1 1.	- 100
General.			
e. Superintendence-			
A. Pay of staff and other charges-	9 400	9 100	
		2,200	
8, 100 P 100	11,300	12,021	+ 721
B. Freight charges on	10,000	15,401	+ 5,401
stamps.	3.		
		p cases from	the
C. Charges payable to or recoverable from			•
Governments, Departments and others-	500	5.05	
	- 500	- 000	
for India—			
A. Sterling overseas pay— Charged	1 000	1000	the state of the s
B. Stores for India	400	353	- 47
g. Loss or gain by exchange-			
Charged	Major head and sub-head. grant or printion. printion. Actual expenditure. Excess $+$. Saving $+$. printion. (1) (2) (3) (4) 9. Stamps. Bs. Bs. Bs. Non-Judicial. arges for the sale of stamps—Ordinary areas Bs. Bs. Bs. Dresidency town $0.$ $14,300$ $12,600$ $12,066$ -532 Mufassal $0.$ $2,01,000$ $8.$ $96,200$ $3,88,000$ $4,30,621$ $+51,621$ Cols. 1 and 4.—Increased sale of stamps and consequent payment of larger discounts. Partially excluded areas 300 164 -136 Partially excluded areas. $0.$ $77,500$ $70,600$ $79,749$ $+149$ Partially excluded areas. $0.$ $77,500$ $70,600$ $79,219$ $+129$ Drdinary areas $0.$ $70,000$ $78,000$ $79,219$ $+1,219$ Col. 1.—Larger domands from districts. 200 83 -117 pt of stamps supplied from Central Stamp Stores— $70,000$ $78,000$ $79,219$ $+1,219$ Col. 1.—Larger domands from distri		
Authorized			
C Charaed-			
Gross	3,400		
Totala J Deductions	- 500	- 535	• - 35
		9 9.6%	

Grant No. III-Stamps-cont.

Notes.

The total net receipts and expenditure of the Department for the last five years are given below. The expenditure excludes charges on account of pensions and the cost of services rendered by other service departments, *e.g.*, the Public Works Department and Stationery and Printing.

	11		In thousands	s of rupees.
			Receipts.	Expen- diture.
			1,73,37	4,72
* *			1,74,26	4,69
	Nere N		1,80,14	5,41
			1,89,47	5,63
+:+:		• •	2,17,87	7,22
	••	•• ••	•• •• ••	Receipts. 1,73,37 1,74,26 1,80,14 1,89,47

2. Administration of the grant-Charged.—There was a saving of 1.1 per cent. in the final appropriation which is the same as the percentage of saving in the previous year.

. Authorized.—There was an excess of 9.2 per cent. in the final grant as against the saving of 2.2 per cent. in 1941–42. The excess.occurred under "a.A.2."

3. Remissions of, and abandonment of claims to, revenue otherwise than by law or rule having the force of law.—(i) Claims amounting to Rs. 1,99.611 being arrears of stamp duty awarded to Government in pauper suits were written off as irrecoverable during 1942–43 owing to the defaulters possessing no property (Rs. 1,99,260) or to their whereabouts not being known or to other reasons (Rs. 351). (ii) Claims amounting to Rs. 369 on account of arrears of stamp duty and penalty were also written off as irrecoverable owing to the defaulters being paupers or to their whereabouts not being known.

4. Losses.—A sum of Rs. 3,934 being the excess discount paid to certain stamp vendors between March 1937 and January 1942 due to wrong interpretation of rules by the authorities was written off by Government during the year.

5. Stock account.—(1) The stock account of stamps of the Madras Stamp Office for 1942–43, excluding the transactions relating to postage stamps, is given below :—

 (i) Opening balance on the 1st April 1942 (ii) Stamps • received from (a) the Controller of Stamps, Nasik (2,41,120), (b) the Tahsildar, 	4,47,937
Madras (150)	2,41,270
(iii) Stamps utilized, sold or otherwise disposed	2,36,688
of.	•
(iv) Closing balance on the 31st March 1943	4,52,519

The stock at the close of the year was duly verified and valued by the Assistant Superintendent of Stamps and found to agree with the book balance. The verification did not disclose any surplus stock. The closing balance was however stated to be in excess of the reserve limit prescribed. The Superintendent has promised to adjust the excess by a reduction in the indent for 1943-44.

Grant No. III-Stamps-cont.

(2) The following statement shows the stock account of stamps including postage stamps held in the mufassal depots in charge of District Collectors during the year 1942-43:—

	RS.
(i) Opening balance on the 1st April 1942(ii) Received from the Controller of Stamps,	3,81,00,562
Nasik	5,29,64,062
(iii) Returned by deceased vendors and the	
public	2,475
(iv) Returned as "spoilt" by vendors	8,567
Total	9,10,75,666
(v) Issued for sale or returned to Central Stamp	
Stores, etc	5,18,94,382
(vi) Written off	103
(vii) Closing balance on the 31st March 1943	3,91,81,181
Total	9,10,75,666

The stock on hand at the end of the year has been verified by Collectors and found to agree with the book balances. It has been stated that the closing balances of certain classes of stamps in three districts were in excess of the prescribed reserve limit but that steps have been taken by the Collectors to bring down the balances by reducing further indents and transferring the surplus to other districts in consultation with the Superintendent of Stamps, Madras.

Grant No. IV-Forest.

See also the Audit Report.

Major head and sub-head.	Final grant or appro- priation.	Actual expenditure.		cess +, ving
• (1)	(2)	(3)		(4)
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
10. Forest.	ES.	BS.		R8.
General Direction-				
A. Pay of officers-	22			
Charged O. 65,300 R 3,100		62,297	+	9
B. Pay of establishments -				
Authorized O. 38,000 R1,800		36,255	+	5
C. Clothing and equipment. O. 29,000	ว้า	Section Section		
R. 2,000		29,191	-	1,80
D. Other charges— Charged 0. 7.700				
Charged $O.$ 7,700 R. - 1,300		5,507	-	89
Authorized 0. 8,00	01 11 10	0 11 622		53
R. 3,10	⁰ ⁵ 11,10	0 11,633	+	0.0
Col. 1.—Travelling allowance of staff		g of office (R	. 2,000)
. and enhanced dearness allowance (Rs. 1,	(00).			
Conservancy and Works-				
I. Ordinary areas-			1	
A. Forest produce O. 5,33,300 removed by Govern- S. 11,16,700	3 16,50,000	14,98,229	- 1	,51,77
ment agency.) 10,00,000	14,50,220		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Col. 1Increased production and sup	ply of sleeper	s, etc., to the I	Defeno	
Department.				
B. Timber and other pro- duce removed from the 0. 1,71,000	11			
forest by consumers [S. 16,200		1,88,054	+	85
and purchasers.	-			*
C. Maintenance, repairs and renewals— 1. Feed and upkeep of O. 1,10,000	12			
1. Feed and upkeep of O. 1,10,000 cattle. S. 10,600		1,30,196	+	4,69
J.R. 4,900		•		
Col. 1Increased cost of upkeep of e	lephants (Rs.	11,100) and en	haneed	1
dearness allowance (Rs. 4,400).			¥1.	
The second s				
2. Renewals or replace-] 0 14 200	12			
2. Renewals or replace- ments of stores and B. 14,200 1.300		15,621	+	12
tools and plant. R . 1,300		15,621	+	12
tools and plant. D. Communications and buildings—) 15,0 00	15,621	+	12
tools and plant. R . 1,300) 10,500	1	+	
ments of stores and tools and plant. J.R. 1,300 D. Communications and buildings— 1. Roads and bridges O. 1,58,000 S. 42,300)) 2,00,300	2,15,648	+ +	15,34
ments of stores and tools and plant. R. 1,300 D. Communications and buildings— 1. Roads and bridges O. 1,58,000)) 2,00,300	2,15,648	+ + ction o	15,34
ments of stores and R. 1,300 tools and plant. R. 1,300 D. Communications and buildings— 1. Roads and bridges O. 1,58,000 S. 42,300 Col. 1.—Several road works undertake timber for war purposes.) 2,00,300 en in connecti	on with produc	+ + ettion o	15, 34 £
ments of stores and tools and plant. J.R. 1,300 D. Communications and buildings— 1. Roads and bridges O. 1,58,000 S. 42,300 Col. 1.—Several road works undertake) 2,00,300 en in connecti	on with produc	+ + chion o	15, 34 £
ments of stores and tools and plant. R. 1,300 D. Communications and buildings— 1. Roads and bridges O. 1,58,000 S. 42,300 Col. 1.—Several road works undertake timber for war purposes. 2. Buildings and other O. 67,900 works. R. 3,400 E. Conservancy and regeneration—) 15,000) 2,00,300 en in connecti) 71,300	on with produc	+ + etion o	15, 34 £
ments of stores and tools and plant. R. 1,300 D. Communications and buildings— 1. Roads and bridges O. 1,58,000 S. 42,300 Col. 1.—Several road works undertake timber for war purposes. 2. Buildings and other O. 67,900 works. R. 3,400 E. Conservancy and regeneration— 1. Regeneration O. 88,000) 18,000) 2,00,300 en in connecti) 71,300) 1 20,700	2,15,648 on with produc 68,839	-	15,34 £ 3,46
ments of stores and tools and plant. R. 1,300 D. Communications and buildings— 1. Roads and bridges O. 1,58,000 S. 42,300 Col. 1.—Several road works undertake timber for war purposes. 2. Buildings and other O. 67,900 works. R. 3,400 E. Conservancy and regeneration— 1. Regeneration O. 88,000 S. 42,700) 10,000) 2,00,300 en in connecti) 71,300) 1,30,700	2,15,648 on with produc 68,839	-	15,34 £ 3,46
ments of stores and R. 1,300 tools and plant. R. 1,300 D. Communications and buildings— 1. Roads and bridges O. 1,58,000 S. 42,300 Col. 1.—Several road works undertake timber for war purposes. 2. Buildings and other O. 67,900 works. R. 3,400 E. Conservancy and regeneration— 1. Regeneration O. 88,000 S. 42,700 Col. 1.—Extensive cultivation of casua) 10,000) 2,00,300 en in connecti) 71,300) 1,30,700 rins.	2,15,648 on with produc 68,839	-	15,34 £ 3,46
ments of stores and tools and plant. R. 1,300 D. Communications and buildings— 1. Roads and bridges O. 1,58,000 S. 42,300 Col. 1.—Several road works undertake timber for war purposes. 2. Buildings and other O. 67,900 works. R. 3,400 E. Conservancy and regeneration— 1. Regeneration O. 88,000 S. 42,700 Col. 1.—Extensive cultivation of casua Col. 4.—Expenditure on Pyrethrum cu) 13,000) 2,00,300 en in connecti) 71,300) 1,30,700 rins.))	2,15,648 on with produc 68,839	-	15,34 £ 3,46
ments of stores and tools and plant. J.R. 1,300 D. Communications and buildings— 1. Roads and bridges O. 1,58,000 S. 42,300 Col. 1.—Several road works undertake timber for war purposes. 2. Buildings and other $\begin{cases} 0. 67,900\\ R. 3,400\end{cases}$ E. Conservancy and regeneration— 1. Regeneration O. 88,000 S. 42,700 Col. 1.—Extensive cultivation of casua Col. 4.—Expenditure on Pyrethrum ou 2. Fire protection O. 27,000) 13,000) 2,00,300 en in connecti) 71,300) 1,30,700 ,rina. divation.) 20,800	 2,15,648 on with product 68,839 1,70,258 	-	15,34 £ 3,46
ments of stores and R. 1,300 tools and plant. R. 1,300 D. Communications and buildings- 1. Roads and bridges O. 1,58,000 S. 42,300 Col. 1.—Several road works undertake timber for war purposes. 2. Buildings and other O. 67,900 works. R. 3,400 E. Conservancy and regeneration- 1. Regeneration O. 88,000 S. 42,700 Col. 1.—Extensive cultivation of casua Col. 4.—Expenditure on Pyrethrum ou 2. Fire protection O. 27,000 R. 2,800) 13,000) 2,00,300 en in connecti) 71,300) 1,30,700 ,rina. divation.) 20,800	 2,15,648 on with product 68,839 1,70,258 	-	15,34 £ 3,46
ments of stores and R. 1,300 tools and plant. R. 1,300 D. Communications and buildings— 1. Roads and bridges O. 1,58,000 S. 42,300 Col. 1.—Several road works undertake timber for war purposes. 2. Buildings and other O. 67,900 works. R. 3,400 E. Conservanoy and regeneration— 1. Regeneration O. 88,000 S. 42,700 Col. 1.—Extensive cultivation of casua Col. 4.—Expenditure on Pyrethrum cu 2. Fire protection O. 27,000 R. 2,800 • Col. 1.—Chiefly rise in wages.) 13,000) 2,00,300 en in connecti) 71,300) 1,30,700 ,rina. divation.) 20,800	 2,15,648 on with product 68,839 1,70,258 	-	15,34
ments of stores and R. 1,300 tools and plant. R. 1,300 D. Communications and buildings- 1. Roads and bridges O. 1,58,000 S. 42,300 Col. 1.—Several road works undertake timber for war purposes. 2. Buildings and other O. 67,900 works. R. 3,400 E. Conservancy and regeneration- 1. Regeneration O. 88,000 S. 42,700 Col. 1.—Extensive cultivation of casua Col. 4.—Expenditure on Pyrethrum ou 2. Fire protection O. 27,000 R. 2,800) 10,000) 2,00,300 en in connecti) 71,300) 1,30,700 rins.) 20,800) 20,800	 2,15,648 on with product 68,839 1,70,258 27,786 	-	15,34 £ 3,46

Major head and sub-head.	Final grant or appro- priation.	Actual expenditure.	Excess +, Saving
(1)	(2)	(3)	(4)
10 Torrest			
10. Forest-cont.		RS.	R8.
Conservancy and Works—cont. I. Ordinary areas—cont. Debra charges areas—cont.			
F. Other charges 0. $43,500$ R. $-2,100$	• 41,400	37,246	- 4,15
Col. 4.—Full amount of taxes due to n expenditure on lac operations owing to wa	nt of certain i	ngredients.	naller
G. Forest panchayats O. 20,600 R. 1,400	22,000	24,027	+ 2,02
H. Suspense—Works {0. 1,500 advances. {R. 4,100}	5,600	7,452	+ 1,85
Col. 1.—Fluctuating item.			
II. Partially excluded areas— A. Forest produce O. 4,400 removed by Govern- S. 32,600 ment agency.		36,856	- 14
Col. 1Extraction and supply of sleepe	rs, etc., to t	he Defence De	part-
B. Timber and other pro- duce removed from the 0. 18,100 forest by consumers and R. 1,800 purchasers.		19,784	- 11
C. Maintenance, repairs and renewals— 1. Feed and upkeep of O. 3,700			
cattle. $\int \mathbf{R} \cdot \mathbf{R} = 400$		3,428	+ 12
2. Renewals or replace- ments of stores and tools and plant. $B1,100$		3,365	+ 26
D. Communications and buildings— 1. Roads and bridges	4,500	4,395	10
2. Buildings and other (O. 5,300	1 Sugaran	a second	- 10
works. R. 1,000 E. Conservancy and regeneration—		6,417	+ 11
1. Regeneration O. 9,600 R. 4,900	S 14 500	14,488	- 1
Col. 1Chiefly regeneration operations		eas.	
2. Fire protection	3,000	3,055	+ 8
3. Other works	800	718	- 8
F. Other charges O. 3,800 R. 700		1,815	- 2,68
Col. 4.—Chiefly compensations paid t adjusted in full during the year for want of	o certain mut particulars.	tadars could n	ot be
G. Suspense-Works	100		- ' 10
Forest Panchayats		15	+ 1
. Establishment— 1. Ordinary areas— A. Pay of officers—			
Charged 0. 3,92,000 S. 7,200	4,04,400	4,07,666	+ 3,20
R. $5,200$ Authorized O. $1,67,600$ R. $-17,200$	1,50,400	1,55,774	+ 5,37

Grant No. IV-Forest-cont.

Col. 1.—(i) Formation of the timber supply circle with effect from the 19th September 1942 (Rs. 8,900), (ii) earlier retirement of an officer (Rs. 1,600) and (iii) recovery from Central Government on account of officers employed for Defence requirements (Rs. 6,800).

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:

Grant No. IV-Forest-cont.

Major head and sub-	head.		Final grant or appro- priation.	Actual expenditure.	Excess Saving	±: -
(1)			(2)	(3)	(4)
•						
10. Forest-con	t		RS.	BS.	R	s. *
. Establishment—cont.						
I. Ordinary areas-cont.		1.1				
B. Pay of establish- ments. C. Allowances and honorar	R.	$\{\begin{array}{c}10,90,700\\-7,700\end{array}\}$	10,83,000	10,93,685	+ 10	,685
Charged	0. R.	59,900	51,600	54,296	+ 2	,696
Col. 1.—(i) Employn recovery from the Centr Defence requirements (I	al Gover	mment on a	n the year (ccount of off	Rs. 2,500) and icers employe	1 (ii) d for	
Authorized	0. S.	2,65,800 67,100	3,32,900	3,41,208	+ 8	,308
Col. 1Enhanced de	arness a	llowance.				
	1					
D. Contingencies	0. R.	1,19,500 10,400	1,29,900	1,30,036	+	136
II. Partially excluded areas-				200		
A. Pay of officers		00000	6,300	6,412	+	112
B. Pay of establishments.	0. R.	$\{32,000\}\-6,200\}$	75,800	75,478	-	322
C. Allowances and hono-	0. R.	$\left. \begin{array}{c} 19,200\\ 2,300 \end{array} \right\}$	21,500	21,792	+	292
raria. Col. 1.—See "c.I.C."						
D. Contingencies	0. R.	$\{4,400\\500\}$	4,900	4,768	-	132
. Charges in England—High C A. Leave salary and deputati	ommissi		a			
Charged	0.	18,400	20,000	19,828	A. Sand	172
	R.	1,600 5	20,000	10,000		114
B. Sterling overseas pay- Charged	0.	52,0002	er 202	50.000		
	R.	- 800]	51,200	50,633	_	567
C. Allotment of pay of office	0.	4,8002			Carlos-	
Charged	R.	6,600 5	11,400	11,400		••
Authorized	0.	2,400	2,600	2,454	-	146
	R.	200 5				
Loss or gain by exchange-						
A. Other than on stores- Charged	R.)	100	100	142	+	42
Authorized	P	•••		5	+	5
	arged athorized		6,07,300 44,83,700	6,11,769 44,06,678	+ 4	, 469

Notes.

The total net receipts and expenditure of the Department for the last five years are given below. The expenditure excludes charge on account of pensions and the cost of services rendered by other

2

Grant No. IV-Forest_cont.

service departments, e.g., the Public Works Department and Stationery and Printing.

			In thousand rupes		
			Receipts.	Expen- diture.	
1938-39			 45,63	40,17	
1939-40		• •	 44,83	38,71	
1940-41		• •	 48,48	37,52	
1941-42		·	 50,95	36,75	
1942-43	••	••	 71,89	50,18	

2. Administration of the grant—Charged.—The excess in the final appropriation was 0.7 per cent. as against the saving of 7.1 per cent. in ***1941**-42.

Authorized.—There was a saving of 1.7 per cent. in the final grant as against 0.4 per cent. in the previous year.

3. Stock account.—The following is the stock account of the Forest department for 1942-43 as furnished by the Chief Conservator of Forests :— -

Items of stores,	Opening balance on the 1st April 1942.	Receipts during the year.	Utilized, sold or otherwise disposed of.	Written off as shortage.	Results of re- valuation of stock + or —.	Closing balance on the 31st March 1943.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
	RS.	RS.	RS.	RS.	RS.	RS.	
1 Felled timber and other forest produce.	10,49,578	70,68,635	47,36,104	95,315	+4,90,806	37,77,600	
2 Buildings	28,46,350	17,790	19,473	10,900	+ 1,652	28,35,419	
3 Livestock	3,46,357	79,623	60,350	16,297	+ 9,245	3,58,578	
4 Surveying and other instru- ments, machinery and tramways.	1,66,881	6,667	3,067	378	+ 2	1,70,105	
5 Other stores	5,47,080	48,356	64,977	4,303	+ 199	5,26,355.	

The head of the department has certified that the figures represent a substantially true account of affairs and that they agree where possible with the figures maintained in the registers of the different offices. The verification of stock is stated to have been done by the Managers in the Central and Circle offices, by the District Forest Officers, or their gazetted assistants or head clerks in the District Forest offices and by Rangers in the Range offices. The head of the department has stated that there has been no excessive purchase of stores and that stéps are being taken to write off unserviceable articles under proper sanctionand to dispose of those not wanted by transferring them elsewhere.

Grant No. V-Registration-Authorized.

Major head and sul	b-head.		Final grant or appro- priation.	Actual expenditure.	Excess + Saving -
• • (1)	10		(2)	(3)	(4)
11. Registr	ation.		RS.	RS.	RS.
. Superintendence-					-
A. Pay of officers	0. R.	$^{15,800}_{-200}$	15,600	15,586	- 14
B. Pay of establishments.	0. R.	${}^{26,000}_{-700}$	25,300	25,286	- 14
C. Other charges	0. R.	$\{16,700\ 4,900\}$	21,600	21,137	- 463
Col. 1Mainly shift	ting of	office to Bellar	y and back.	1.	
District shares					
A. Ordinary areas—				aly a star	
1. Pay of officers	0. R.	85,600 - 6,600}	79,000	78,944	- 56
• 2. Pay of establishments.	0. S. R.	24,40,000 100 -10,000	24,30,100	24,25,956	- 4,144
3. Remuneration to temporary section writers	50.	18,500	* 24,400	23,478	- 922
Col. 1:-Employment districts.	at of ac	lditional temp	orary section	writers in cer	rtain
4. Allowances and hono- raria.	{0. S. R.	$\left. \begin{array}{c} 86,900\\ 1,29,000\\ 2,800 \end{array} \right\}$	2,18,700	2,16,439	- 2,261
Col. 1Mainly enh			ance.		
5. Other charges 6. Charges recoverable	0, R.	2,11,800 3,500	2,15,300	• 2,12,682	- 2,618
from Governments Departments, etc.		••	- 12,000	- 12,000	
B. Partially excluded areas—Pay of establish ments and other charges.	· }p.	5,100 200}	5,300	5,220	- 80
. Charges in England— High Commissioner for					
India- Stores for India	R.	200	200		- 200
ADVOLUGIAMA ANALANA	CONT.	1.252		2	
The second s	and the second second second				
	CGros	a	30.35.500	30.24.728	- 10 779
Totals	Gros Ded Net	s uctions	30,35,500 - 12,000 30,23,500	30,24,728 - 12,000 30,12,728	- 10,772

See also the Audit Report.

Notes.

The total net receipts and expenditure of the Department for the. last five years are given below. The expenditure excludes charges on account of pensions and the cost of services rendered by other service

Grant No. V-Registration-Authorized-cont.

departments, e.g., the Public Works Department and Stationery and Printing.

	100			isands of *
			Receipts.	Expen- diture.
1938-39		 	32,70	29,13
1939-40		 	32,96	28,73
194041		 	37,14	28,70
1941-42	•••	 ***	40,06	28,68
1942-43	••	 1	49,57	30,13

2. Administration of the grant.—The percentage of saving in the final grant was 0.4 as against 2.1 in the previous year.

². Losses.—As a result of mob violence and incendiarism in August and December 1942, furniture, stationery and other Government property to the extent of Rs. 19,544 were lost in certain Registration Offices at mufassal stations. The loss was written off by Government.

Grant No. VI-Motor Vehicles Acts.

1

	2	1	Final	-	17	
Major head and sub-	head.		grant or appro- ' priation.	Actual expenditure.	Exces	
•, (1)	¥'.		(2)	(3)	(4	<u>) (</u>
12. Charges on account of Mot	or Vel	hicles Acts.	RS.	RS.	R	8.
A. City	0. S.	22,300 900	23,200	23,904	+	704
B. Mufassal	Ö. S,	38,500 6,100	44,600	47,934	+	3,334
Col. 1Enhanced ra	te of	dearness allows	nce.			
The second se	1002		-			
Inspection of motor vehicl A. Pay of establishments.	O. S. R.	46,000 5,400	53,100	54,322	+	1,222
Col. 1Appointmen		1,700 J ator Vahialar I	nennetora fo	r all districts		
out the appointment	o or m	stor romotes 1	aspectors 10	the castrone.		
B. Other charges— Charged	ö.	4,000 ↓ - 3,900 }	100	161	California de la califo	
					ete	61
Col. 1.—Less expend Police for inspection of n for that work.						
tor that work.						
Authorized	0. S. R.	$\left.\begin{smallmatrix}11,900\\2,700\\-1,700\end{smallmatrix}\right\}$	12,900	11,486	-	1,414
Col. 1.—Chiefly gran allowance to Motor Vehic			owenes in	lient of conver		
Compensations to local bodis A. For loss of income from granted to motor vehicles-	i fees	for licences		1. A		
Charged	0. R.	21,91,400 5,100 }	21,96,500	.21,94,248	-	2,251
B. For loss of income from	tolls a	and taxation	·			
of motor vehicles — Charged ¶	0. R.	45,82,100 - 8,31,100	37,51,000	37,50,952	-	4
Col. 1.—Smaller pays Motor Vehicles Taxation	ments		ion of receip	ts under Prov	incial	
Other charges-Administrati		armag				
1. Central Road Traffic Boar	d					
• Charged	0. R.	$\left\{\begin{array}{c} 18,600\\ -1,900\end{array}\right\}$	16,700	17,180	+	48
Authorized	0. S.	14,600 2,600	17,200	16,924	-	27
Col. 1.—(i) Additiona and (iii) enhanced rates					. 500)	
2. Road Traffic Board- City	0. S.	3,100 1,500	4,600	4,365		23
3. Road Traffic Boards- Mufassal.	0. S.	61,400] 30,000 }	91,400	77,953		13,44
Col. 1.—(i) Adjustme (ii) increase in establis (Rs. 16,200), (iii) arrear of (iv) enhanced rates of de Col. 4.—(i) Mainly pr	shmen laims a rne se	for erection of allowance (Rs	e to temp of sign boar (, 2,800).	ds (Rs. 2,800	etc.) and	
tenance of registers ma Angle Iron posts was not of certain expenditure to	de tw	ted within the	0), (ii) adju year (Rs. 2,	stment of co 200) and (iii)	st of	-

See also the Audit Report.

Major head and sub-head.	Final grant or appro- priation,	Actual - expenditure.	Excess +. Saving -:
(1)	(2)	(8)	(4)
12. Charges on account of Motor Vehicles Acts-c	RS.	RS.	ħs.
e. Charges in England—High Commissioner for India—Sterling overseas pay— Charged O. 4,800 R 3,800	3 1,000	929	- 71
f. Loss or gain by exchange \rightarrow Charged	••	2	+ 2
Surrenders or withdrawals within grant or appropria- tion-			
Charged R. 8,35,60	00 8,35,600		- 8,35,600
Totals {Charged Authorized	68,00,900 2,47,000	<i>59,63,472</i> 2,36,888	- 8,37,428 - 10,112

Grant No. VI-Motor Vehicles Acts-cont.

Notes.

The total net receipts and expenditure of the Department for the last five years are given below. The expenditure excludes charges on account of pensions and the cost of services rendered by other service departments, *e.g.*, the Public Works Department and Stationery and Printing.

		In thou rup	sands of ees.	
		Receipts.	Expen- diture.	
1938-39	 in the	 81,22	75,06	
1939-40	 	 80,50	74,87	
1940-41	 	 79,87	71,52	
1941-42	 	 77,06	70,72	
1942-43	 	 64,58	62,00	

2. Administration of the grant—Charged.—There was a saving of 12.3 per cent. in the final appropriation as against a saving of 1.3 per cent. in 1941-42. The saving mainly occurred under "e.B." The saving in the modified appropriation was '03 per cent. as against 0.1 per cent. in the previous year.

Authorized.—The saving in the final grant was 4.1 per cent. as against 1.5 per cent. in the previous year and it occurred mainly under 'd. 3.'

Grant No. VII-Other Taxes and Duties.

Major head and sut	o-head,		Final grant or appro- priation.	Actual expenditure,	Excess +. Saving
(1)		<u>i luni</u>	(2)	(3)	(4)
13. Other Taxes and	1 Duties		BS.	RS.	RS.
a. Charges on account of the M	ladras H	legulation			
of the Sale of Cloth Act, 193 A. Other charges	7-0.	4,200			
A. Other charges	R.	1,000 5	5,200	5,212	+ 12
b. Charges under the Electricit A. Chief Electrical Inspector	y Acts-	-			
1. Pay of officers – Charged	0. S.	14,000 7,600}	21,600	21,657	+ 57
Col. 1Appointmen	at of an	officer whose	pay was cha	rged.	* *
Authorized	0. S.	9,000 } 6,800 }	15,800	15,648	· - 152
Col. 1Entertainme work.	ent of	additional st	aff to cop	e with incre	beaa
2. Pay of establishments.	0. S.	21,400 3,000	24,400	24,677	+ 277
Col. 1See "b.A.1	. Autho	rized."			
3. Other charges-	0	1 2007			
Charged	0. S.	1,700 L 500 S	2,200	2,191	, - 9
Authorized	0. S. R.	26,900 15,100 1,300	43,300	42,637	- 668
Col. 1.—Shifting of c ments to Electrical Labo	fice fro		dettur and	back and imp	ro ve-
B. Charges for collection of	electrici	ty duty-			
1. Pay of officers	0. R.	2,600 - 500 \int	2,100	2,048	- 52
2. Pay of establishments.	0. R.	600	700	• 656 •	' - 44
2. Other charges	0. R.	1,900	1,000	× 910	-^90
c. Entertainments Tax- 1. Commission payable to	0. R.	82,200 12,300 }	94,500	93,346	- 1,154
local authorities. Col. 1Increased pa			due to	more collectio	m of
taxes.					
2. Other charges	0. R.	$-\frac{16,300}{11,300}$	5,000	1,566	- 3,434
Cols. 1 and 4Fluct	uating i	tem.			
d. Commercial Taxes. A. Tobacco and Sales Taxes 1. Pay of officers.	<u>te</u>				
Charged	0. S. R.	32,900 17,600 - 600	49,900	48,744	• - 3,156
Col. 1Appointmen			Board of Re	evenue, from	July
• 1942.					
Authorized	0. S.	1,08,200 3,000 }	1,12,800	1,08,277	- 4,523
2. Pay of establishments.	R. O. R.	1,600 J 7,82,800 J - 14,500 J	7,68,300	7,68,527	+ 397
		The second se			

See also the Audit Report.

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Major head and s	sub-head.		Final grant or appro- priation.	Actual expenditure.	Excess +. Saving -:
(1)		*	(2)	(3)	(4)
18. Other Taxes and Du	tles-cont.		RS.	RS.	• RS.
 Commercial Taxes—cont. A. Tobacco and Sales Tax 3. Allowances and hono 	es-cont.			1	
Charged	0. S.	2,0002 2,0005	4,000	3,588	- 41
Col. 1.—More tou mercial Tax Officers.		mmissioner of	Commercia	1 Taxes and	Com-
Authorized	O. S.	1,87,900 14,700	2,02,600	2,16,114	+ 13,51
4. Contingencies	O. R.	1,07,000	1,17,900	1,16,247	- 1,65
(Rs. 2,400), (iii) dear increased expenditure					(iv)
increased expenditure B. Motor Spirits Tax- 1. Pay of establishmen	under pos				÷
increased expenditure B. Motor Spirits Tax-	under pos t dia—		gram charges	a (Rs. 1,300).	÷
increased expenditure B. Motor Spirits Tax— 1. Pay of establishmen and other charges. e. Charges in England— High Commissioner for Im A. Leave salaries an deputation pay— Charged	under pos t dia		gram charges	a (Rs. 1,300).	- 30
increased expenditure B. Motor Spirits Tax— 1. Pay of establishmen and other charges. e. Charges in England— High Commissioner for Im A. Leave salaries an deputation pay—	under pos t dia		gram charges	s (Rs. 1,300). 1,092	(iv) - 30 +78 + 2,15
increased expenditure B. Motor Spirits Tax— 1. Pay of establishmen and other charges. c. Charges in England— High Commissioner for In A. Leave salaries an deputation pay— <i>Charged</i> B. Sterling overseas pay <i>Charged</i>	under pos t dia	stage and teles	gram charges 1,400	a (Rs. 1,300). 1,092 787	- 30 +78 + 2,15
increased expenditure B. Motor Spirits Tax— 1. Pay of establishmen and other charges. b. Charges in England— High Commissioner for Im A. Leave salaries an deputation pay— <i>Charged</i> B. Sterling overseas pay <i>Charged</i> C. Allotment of pay of	under pos t dia	tage and teles	gram charges 1,400 4,400	\$ (Rs. 1,300). 1,092 787 6,556	- 30 • +78

Grant No. VII-Other Taxes and Duties-cont.

Notes.

The total net receipts and expenditure of the Department for the last five years are furnished below. The expenditure excludes charges on account of pensions and the cost of services rendered by other service departments, e.g., the Public Works Department and Stationery and Printing.

				In thou rup		
				Receipts.	Expen- diture.	
	1938-39	 		3,19	64	
	1939-40	 		79,28	9,09	
•	1940-41	 	1	1,30,02	13,55	
	1941-42	 		1,20,35	13,91	
	1942-43	 		1,45,48	14,81	

2. Administration of the grant—Charged.—The percentage of saving in the final appropriation was 0.7 as against 16.0 in the previous year. Authorized.—There was an excess of 0.1 per cent. in the final grant as against the saving of 1.9 per cent. in 1941-42.

Grant No. VIII-Irrigation.

See also the Audit Report.

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Major head and sub-head.	Final grant or appro- priation.	Actual expenditure.	Excess +. Saving
. (1)	(2)	(3)	(4)
	1.	the state	\$
KVII. Irrigation, Navigation, Embankment an Drainage Works for which Capital Accoun are kept—Working expenses.	id rs. ts	RS.	RS.
Irrigation Works-Productive Works.	1 1 2 1 4		
. Extensions and Improvements-			
Charged R 2		- 142	+ 5
Authorized O. 1,96,2 S. 2 R. 11,8	00 } 2,08,200	2,09,341	+ 1,14
, Maintenance and Repairs—			* ***
Charged		142	-+ 14
Authorized O. 18,90,1			+ 24,73
R. 1,59,7	00] _0,20,000		1
A. Special establishment	900	831	- 6
Irrigation Works-Unproductive Works.			
Extensions and Improve- $\begin{cases} 0. & 12,80\\ R. & -10,80 \end{cases}$	00 2.000		- 1,61
	a work (Rs. 8,00	00) and (ii) recl	assifi-
ments. [R 10,80 Col. 1.—(i) Revision of estimate for cation of another work under "19.	00 2.000 a work (Rs. 8.00 Construction o	00) and (ii) recl f Navigation,	assifi-
 ments. [R10,80 Col. 1.—(i) Revision of estimate for cation of another work under "19. (Rs. 2,200). Maintenance and Repairs. O. 2,45,20 	00 2,000 a work (Rs. 8,00 Construction o 00 2,74,900	00) and (ii) reel f Navigation, 2,69,007	assifi- etc."
 ments. [R10,80 Col. 1.—(i) Revision of estimate for cation of another work under "19. (Rs. 2,200), Maintenance and Repairs. O. 2,45,20 R. 29,70 	00 2,000 a work (Rs. 8,00 Construction o 00 2,74,900	00) and (ii) reel f Navigation, 2,69,007	assifi- etc."
 ments. [R10,80 Col. 1.—(i) Revision of estimate for cation of another work under "19. (Rs. 2,200), Maintenance and Repairs. O. 2,45,20 R. 29,70 	00 2,000 a work (Rs. 8,00 Construction of 00 00 2,74,900 on account of flo	00) and (ii) reel f Navigation, 2,69,007	assifi- etc."
 ments. [R10,80 Col. 1.—(i) Revision of estimate for cation of another work under "19. (Rs. 2,200). Maintenance and Repairs. O. 2,45,20 R. 29,70 Col. 1.—Execution of more repairs of avigation, Embankment and Drainage Work 	00 2,000 a work (Rs. 8,00 Construction of 00 2,74,900 on account of flo 00 01 1,97,300	00) and (ii) recl f Navigation, 2,69,007 bod.	assifi- etc."
 ments. [R10,80 Col. 1.—(i) Revision of estimate for eation of another work under "19. (Rs. 2,200). Maintenance and Repairs. O. 2,45,20 R. 29,70 Col. 1.—Execution of more repairs of avigation, Embankment and Drainage Work —Unproductive Works. Extensions and Improve- O. 49,40 	00 2,000 a work (Rs. 8,00 Construction of 00 2,74,900 on account of flow 00 1,97,300 ockingham Canada	00) and (ii) reel f Navigation, 2,69,007 bod. 1,99,465 al by deepenin	- 5,89: + 2,164
 ments. [R10,80 Col. 1.—(i) Revision of estimate for eation of another work under "19. (Rs. 2,200). Maintenance and Repairs. O. 2,45,20 R. 29,70 Col. 1.—Execution of more repairs of avigation, Embankment and Drainage Work —Unproductive Works. Extensions and Improve- Gent 1.—(i) Improvements to the Bubed (Rs. 1,25,400) and (ii) construction of the section of the sec	00 2,000 a work (Rs. 8,00 Construction of 00 2,74,900 on account of fic xs 00 1,97,300 rekingham Canadif a masonry loc 00 1,60,400	00) and (ii) reel f Navigation, 2,69,007 bod. 1,99,465 al by deepenin	- 5,89 + 2,16 Lake
 ments. [R10,80 Col. 1.—(i) Revision of estimate for cation of another work under "19. (Rs. 2,200). Maintenance and Repairs. O. 2,45,24 R. 29,70 Col. 1.—Execution of more repairs of avigation, Embankment and Drainage Work —Unproductive Works. Extensions and Improve-{O. 49,40 R. 1,47,90 Col. 1.—(i) Improvements to the Bubed (Rs. 1,25,400) and (ii) construction of (Rs. 22,500). Maintenance and Repairs. O. 1,90,70 	00 2,000 a work (Rs. 8,00 Construction of 00 2,74,900 on account of flow 00 1,97,300 eckingham Canadia of a masonry loc 00 1,60,400	00) and (ii) reel f Navigation, 2,69,007 ood. 1,99,465 al by deepenn bk near Pulicat 1,68,666	- 5,89 + 2,16 ng its Lake + 8,26
 ments. [R10,80 Col. 1(i) Revision of estimate for cation of another work under "19. (Rs. 2,200). Maintenance and Repairs. O. 2,45,20 R. 29,70 Col. 1Execution of more repairs of avigation, Embankment and Drainage Work Unproductive Works. Extensions and Improve- {O. 49,40 R. 1,47,90 Col. 1(i) Improvements to the Bubed (Rs. 1,25,400) and (ii) construction of (Rs. 22,500). Maintenance and Repairs. O. 1,90,70 R 30,30 Col. 1Repairs to the Buckingham the extent anticipated. 	00 2,000 a work (Rs. 8,00 Construction of 00 2,74,900 on account of flow 00 1,97,300 eckingham Canadia of a masonry loc 00 1,60,400	00) and (ii) reel f Navigation, 2,69,007 ood. 1,99,465 al by deepenn bk near Pulicat 1,68,666	- 5,893 + 2,164 ng its Lake + 8,266
 ments. [R10,80 Col. 1(i) Revision of estimate for eation of another work under "19. (Rs. 2,200). Maintenance and Repairs. O. 2,45,20 R. 29,70 Col. 1Execution of more repairs of avigation, Embankment and Drainage Work Unproductive Works. Extensions and Improve-{O. 49,40 ments. 0. 49,40 R. 1,47,90 Col. 1(i) Improvements to the Bubed (Rs. 1,25,400) and (ii) construction of (Rs. 22,500). Maintenance and Repairs. O. 1,90,70 R 30,30 Col. 1Repairs to the Buckingham the extent anticipated. Pension charges- Charged . O. 13,40 	00 2,000 a work (Rs. 8,00 Construction of 00 2,74,900 on account of flow 00 1,97,300 ckingham Canadif a masonry loc 00 1,60,400 Canal were not 00 12,500	00) and (ii) reel f Navigation, 2,69,007 ood. 1,99,465 al by deepenin bk near Pulicat 1,68,666 found necessa	Lassifi- etc." - 5,893 + 2,164 ng its Lake + 8,264 ry to
 ments. [R10,80 Col. 1(i) Revision of estimate for cation of another work under "19. (Rs. 2,200). Maintenance and Repairs. O. 2,45,20 R. 29,70 Col. 1Execution of more repairs of avigation, Embankment and Drainage Work Unproductive Works. Extensions and Improve-{O. 49,40 R. 1,47,90 Col. 1(i) Improvements to the Bubed (Rs. 1,25,400) and (ii) construction of (Rs. 22,500). Maintenance and Repairs. O. 1,90,70 R 30,30 Col. 1Repairs to the Buckingham the extent anticipated. Pension charges- Charged 0. 13,40 R 90 Authorized 0. 74,30 	00 2,000 a work (Rs. 8,00 Construction of 00 2,74,900 on account of flow 00 1,97,300 ockingham Canadér a masonry loc 00 1,60,400 Canal were not 00 12,500 00 76,900	00) and (ii) reel f Navigation, 2,69,007 ood. 1,99,465 al by deepenin bk near Pulicat 1,68,666 found necessa 11,395	- 5,893 - 5,893 + 2,164 ng its Lake + 8,264 ry to - 1,104
 ments. [R10,80 Col. 1.—(i) Revision of estimate for cation of another work under "19. (Rs. 2,200). Maintenance and Repairs. O. 2,45,24 R. 29,76 Col. 1.—Execution of more repairs of avigation, Embankment and Drainage Work —Unproductive Works. Extensions and Improve- {O. 49,40 R. 1,47,90 Col. 1.—(i) Improvements to the Bubed (Rs. 1,25,400) and (ii) construction of (Rs. 22,500). Maintenance and Repairs. O. 1,90,76 R 30,30 Col. 1.—Repairs to the Buckingham the extent anticipated. Pension charges— Charged O. 13,40 R 90 Authorized O. 74,30 	00 2,000 a work (Rs. 8,00 Construction of 00 2,74,900 00 2,74,900 01 2,74,900 02 1,97,300 10 1,97,300 10 1,60,400 10 1,60,400 Canal were not 12,500 00 76,900	00) and (ii) reel f Navigation, 2,69,007 ood. 1,99,465 al by deepenin bk near Pulicat 1,68,666 found necessa 11,395	- 5,893 + 2,164 ng its Lake + 8,266

Grant No. VIII-Irrigation-cont.

1

Majo	or head and sub-	head.		Final grant or appro- priation.	Actual expenditure.	Excess +, Saving
	(1)			(2)	(3)	(4)
17. Interest of Ac	n Works for v counts are ke		Capital	RS.	RS.	RS.
. Irrigation Work						
1. Productive— Charged		0.	67,15,0002	65,87,000	RE ON AND	1 41
0.77	70	R.	- 1,28,000 5	00,01,000	65,87,476	+ 47
2. Unproductive Charged	-	0.	17,07,0002		And the second second	
Unargea		R.	1,19,0005	18,26,000	18,25,647	- 35
b. Navigation, Em Unproductive—		d Dra	inage Works-			
Charged		0.	3,94,000		Margar States	(b) and
		S. R.	2,000 }	4,05,000	4,00,614	- 4,38
			energy.			
18. Other Reven	ue Expenditu	re fina	nced from			
	inary Revenu					
	Works—Work al accounts a					
Public	Works Depart	ment.				1 2 4
. Works-		-				
Charged Authorized	•• ••	R. 0.	100 41,100	100	100	19.90
Authorizeu	•• ••	S.	6,600 }	47,400	46,912	- 48
		R.	- 300 J	an (1)		
Col. 1	-See detailed	stater	ment of expend	liture on imj	portant new w	orks.
b. Extensions and ments.		f O. R.	1,07,300 - 29,900	77,400	78,757	+ 1,35
Col. 1	(i) Delay in	land	acquisition (Rs.	. 8,900), (ii)	scarcity of la	abour
(Rs. 4,900)	and (iii) post	ponem	ent of works, e	stc. (Rs. 16,1	.00).	
c. Maintenance a	nd Repairs.	0. R.	12,32,400 - 24,600	12,07,800	12,37,329	+ 29,52
c. Maintenance a	and Repairs.		$\left. {}^{12,32,400}_{-24,600} \right\}$	12,07,800	12,37,329	+ 29,52
		R.	- 24,600 J	12,07,800	12,37,329	+ 29,52
Miscell	aneous expen	R.	- 24,600 J	12,07,800	12,37,329	+ 29,52
Miscell 1. Establishments	aneous expen	R. diture.	— 24,600 J	12,07,800	12,37,329 •	+ 29,52
Miscell	aneous expen	R. diture.	— 24,600 J	12,07,800	12,37,329 • 1,275	
Miscell d. Establishments A. Pay of offic	aneous expen	R. diture. blishn S. O. S.	$-24,600 \int$			• - 2
Miscell d. Establishments A. Pay of offic <i>Charged</i> Authorized	aneous expensions and esta	R. diture. blishn S. O. S. R.	$\begin{array}{c} -24,600 \int^{*} \\ 1,300 \\ 15,800 \\ 12,800 \\ 2,000 \\ \end{array}$	<i>1,300</i> 30,600	• 1,275 30,488	• - 2 - 11
Miscell d. Establishments A. Pay of offic <i>Charged</i> Authorized <i>Col.</i> 1	aneous expension bers and esta	R. diture. blishn S. O. S. R. nt sar	$-24,600 \int$	1,300 30,600 restigntion a	1,275 30,488 and preparatie	• - 2 - 11 on of
Miscell d. Establishments A. Pay of offic <i>Charged</i> Authorized <i>Col.</i> 1.– estimates a Sabari. B. Other charge	aneous expension pers and esta 	R. diture. blishn S. O. S. R. nt sar	$\begin{array}{c} -24,600 \int \\ nents - \\ 1,300 \\ 15,800 \\ 12,800 \\ 2,000 \\ \end{array}$	1,300 30,600 restigntion a	• <i>1,275</i> 30,488 and preparation the Godavari	• - 2 - 11 on of i and
Miscell d. Establishments A. Pay of offic <i>Charged</i> Authorized <i>Col.</i> 1 estimates a Sabari.	aneous expension pers and esta 	R. diture. blishn S. O. S. R. nt sar	$\begin{array}{c} -24,600 \int \\ nents - \\ 1,300 \\ 15,800 \\ 12,800 \\ 2,000 \\ \end{array}$	1,300 30,600 restigntion a	1,275 30,488 and preparatie	• - 2 - 11 on of i and
Miscell d. Establishments A. Pay of offic <i>Charged</i> Authorized <i>Col.</i> 1 estimates a Sabari. B. Other charge <i>Charged</i>	aneous expension pers and esta 	R. diture. blishn S. O. S. R. nt sar the co O. S.	- 24,600 f	1,300 30,600 restigntion a	• <i>1,275</i> 30,488 and preparation the Godavari	- 2 - 11 on of i and + 1
Miscell d. Establishments A. Pay of offic Charged Authorized Col. 1 estimates a Sabari. B. Other charge Charged Authorized	Laneous expension overs and esta 	R. diture. blishn S. O. S. R. nt sar the co	- 24,600 f	1,300 30,600 restigation a reservoir on	1,275 30,488 and proparation the Godavari 109	- 2 - 11 on of i and + 1
Miscell d. Establishments A. Pay of offic Charged Authorized Col. 1 estimates a Sabari. B. Other charge Charged Authorized	aneous expension pers and esta 	R. diture. blishn S. O. S. R. nt sar the co O. S.	- 24,600 f	1,300 30,600 restigation a reservoir on	1,275 30,488 and proparation the Godavari 109	+ 29,52 - 2 - 11 on of i and + 19 - 67

Final Actual expenditure. Excess +. Saving -. grant or Major head and sub-head. appro-priation. (2) (3) (4) 18. Other Revenue Expenditure financed from RS. RS RS. Ordinary Revenues-cont. Irrigation Works-Works for which no capital accounts are kept-cont. Miscellaneous expenditure-cont. f. Other charges-Other projects 0. 20,500 55.200 54.333 867 R. 34,700] Col. 1.-(i) See explanation under 'e' (Rs. 18,400), (ii) special division sanctioned in Cetober 1942 (Rs. 8,300) and (iii) trial borings in the bed of the Godavari (Rs. 5,600) and in the line of the proposed dam across the Sabari (Rs. 1,900). 1. Grants-in-aid 7,500 7,500 22 24 2.4 Minor Irrigation-Revenue Department. g. Works-18,500 A. Qrdinary areas ... 0. 4.4 12,400 11,073 -1.327- 6,100 R. Col. 1.-Execution of smaller number of works owing to the presence of water in the tanks. $[-900]{1,000}$ excluded $\begin{cases} 0.\\ R. \end{cases}$ B. Partially 100 43 - 57 areas. h. Maintenance and repairs-8,51,100 0. A. Ordinary areas ... 7,11,000 6,89,561 - 21,439 R. Col. 1.-Reappropriated to the sub-head "h.C." excluded f 0. 7,0001 **B.** Partially 6,100 6,966 + 866 R. - 900 areas. flood { 0. R. C. Provision 26,600 for 1,82,300 1,75,199 - 7,101 1,55,700 (repairs. Col. 1.-More repairs due to flood . j. Establishment-A. Ordinary areas establish-1,91,800 1,79,590 - 12,210 1. Pay of ments. 52,400] 2. Other charges 0. 53,700 57,130 +3,4301,300 R. B. Partially excluded areas-1. Pay of establishments {0. and other charges. {R. 6,300] 6,000 6,169 + 169 300 1 k. Tools and plant-0. 300 A. Ordinary areas .. 400 304 - 96 R. 100 Miscellaneous expenditure. 1,400 1. Grants-in-aid 0. 1,700 1,633 - 67 . . 300 R. Navigation, Embankment and Drainage Works-Works for which no capital accounts are kept. Public Works Department. 9,200 7 0. m. Works 3,900 ... 2,856 1,044 R. - 5,300 5 See detailed statement of expenditure on important new works. n. Extensions and improve-1,52,900 7 0 ments. 1,55,800 1,55,420 - 380 R. 2,900 0. 4,70,400 o. Maintenance and repairs . . 4,39,200 4,27,068 12,132

- 31,200

R.

Grant No. VIII-Irrigation-cont.

1

3

	Major head and s	ub-head.		grant or appro- priation.	Actual expenditure.	Excess +, Saving
	(1)	-	Contraction of	(2)	(3)	(4)
	venue Expendi linary Revenue		iced from	RS.	R5.	BS.
Navigation.	Embankment ar jch no capital a	nd Drainag	e Works			
	iscellaneous exp					
Establishm Other ch	10201040				58	+ 5
r. Other char	ges	. O. R.	· 2,100 - 3,900}	- 1,800	- 1,782	+ 1
Col of the	. 1.—Write-bac Godavari to the	head "f.	y on the worl Other charge	s of trial bo	orings in the	bed
Lump additional lapses.	on for regrant	of { O. R.	$-\frac{200}{200}$. 44	
Lump deduct savings.	ion for probab	$\left\{ \begin{array}{l} \mathbf{O} & \mathbf{O} \\ \mathbf{R} & \mathbf{C} \end{array} \right\}$	$-\frac{800}{800}$			••
Provision for	flood repairs	0. R	1,55,500	4.4	5	· · ·
Col	. 1See " XV.			opairs."		
Emba A. Fin	ruction of Irrig nkment and Dra anced from ordi	ainage Wol	rks. nues—			
Emba A. Fin Iri	nkment and Dra	ainage Wor nary rever Productiv O.	rks. nues— re. 700 L	500	445	
Emba A. Fin	nkment and Dra anced from ordi	ainage Wor nary rever Productiv	rks. nues— /e.	500	445	- 1
Emba A. Fin Iri	nkment and Dra anced from ordi	ainage Wor nary rever Productiv O. R.	rks. nues— re. 700 L	500	445	
Emba A. Fin In a. Works	nkment and Dra anced from ordi ligation Works-	ainage Wor nary rever Productiv O. R.	rks. nues— re. 700 L	500 3,000	445 3,067	- * + 0
Emba A. Fin Iri	nkment and Dra anced from ordi ligation Works-	ajnage Won -Productiv O. R. O. R.	rks. nues /e. 200 }		1.	
Emba A. Fin In a. Works	nkment and Dra anced from ordi figation Works- Unproductive	ainage Wor —Productiv O. R. 	rks. nues /e. 200 }		1.	
Emba A. Fin In a. Works b. Works c. Works	nkment and Dra anced from ordi figation Works- Unproductive Navigation W Unproductive	ajnage Wol -Productiv O. R. O. R. 	rks. 700 - 200 7,000 - 200 7,000 - 4,000 1,48,400 - 94,600	3,000 2,43,000	3,067 • 2,44,267	+ 6
Emba A. Fin Iri a. Works b. Works c. Works a, b an	nkment and Dra anced from ordi igation Works- Unproductive Navigation W Unproductive d c.—See detail	ajnage Wol -Productiv O. R. O. R. 	rks. 700 - 200 7,000 - 200 7,000 - 4,000 1,48,400 - 94,600	3,000 2,43,000	3,067 • 2,44,267	+ 6
Emba A. Fin In a. Works b. Works c. Works a, b an Pension charg	nkment and Dra anced from ordi igation Works- Unproductive Navigation W Unproductive d c.—See detail	ajnage Wol -Productiv O. R. O. R. 	rks. 700 - 200 7,000 - 200 7,000 - 4,000 1,48,400 - 94,600	3,000 2,43,000 liture on imp	3,067 2,44,267 portant new we	+ 6 + 1,26 ories.
Emba A. Fin Iri a. Works b. Works c. Works a, b an	nkment and Dra anced from ordi igation Works- Unproductive Navigation W Unproductive d c.—See detail	ainage Won -Productiv -Productiv O. R. 	rks. 1000 - 200 -200 7,000 -4,000 1,48,400 94,600 ent of expendent 1,000 200	3,000 2,43,000	3,067 • 2,44,267	+ 6
Emba A. Fin In a. Works b. Works c. Works a, b an Pension charg <i>Charged</i> Authorized <i>Col</i>	nkment and Dra anced from ordi igation Works- Unproductive Navigation W Unproductive d c.—See detail	ainage Won 	rks. 1,48,400 1,48,400 94,600 1,000 1,000 200 6,000 requirements.	3,000 2,43,000 liture on imp <i>1,000</i> 6,200	3,067 2,44,267 portant new wa	+ 6 + 1,26 ories. - 48
Emba A. Fin In a. Works b. Works c. Works a, b an Pension charg <i>Charged</i> Authorized <i>Col</i>	nkment and Dra anced from ordi rigation Works- Unproductive. Navigation W Unproductive. d c.—See detail ges— 	ainage Won 	rks. 1,48,400 1,48,400 94,600 1,000 1,000 200 6,000 requirements.	3,000 2,43,000 liture on imp <i>1,000</i> 6,200	3,067 2,44,267 portant new wa	+ 6 + 1,26 ories. - 48
Emba A. Fin In a. Works b. Works c. Works a, b an Pension charg <i>Charged</i> Authorized <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i>	nkment and Dra anced from ordi rigation Works- Unproductive. Navigation W Unproductive. d c.—See detail ges— 	ainage Won -Productiv -Productiv O. R. R. Vorks. ve. S. R. led statemed R. probable r in establis nt {O. R.	rks. nues	3,000 2,43,000 liture on imp <i>1,000</i> 6,200	3,067 2,44,267 portant new wa	+ 6 + 1,26 ories. - 48

Grant No. VIII-Irrigation-cont.

Notes.

Administration of the grant-Charged.-The saving in the final appropriation was 0.06 per cent. as against 0.1 per cent. in 1941-42.

Authorized.-The percentage of excess in the final grant was '08 as against the saving of 3.4 in the previous year.

2. Losses.—The floods in August 1942 caused damages to the river banks in the Godavari Headworks division to the extent of about Rs. 2,600. The work is proposed to be reconstructed at a cost of Rs. 9,900.

3. Detailed statement of expenditure on important new works.

				Outlay compared with		
Description of work.	Original appropria- tion,	Modified appropria- tion,	Expendi- ture,	Original appropria- tion. More +, Less	Modified appropria- tion. More +, Less	
(1)	(2)	(3)	(4)	(5)	(6)	
	RS.	BS.	BS.	RS,	RS.	

REVENUE EXPENDITURE FINANCED FROM ORDINARY 18.-OTHER REVENUES-IRRIGATION WORKS-WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT-

CHARGED.

100

100

+ 100

III .--- MAJOR WORKS FOR WHICH SPECIFIC PROVISION WAS NOT MADE IN THE BUDGET-

Construction of a surplus weir at the head Chali-vagu breach in Yerracalva.

> Estimate Rs. 27,000 ; expenditure to end of March 1943, Rs. 16,568 ; balance Rs. 10,432 ; work in progress.

AUTHORISED.

I .- MAJOR WORKS COSTING ABOVE Rs. 1,00,000 FOR WHICH SPECIFIC PROVISION WAS MADE IN THE BUDGET-

Excavating a direct irriga-5,000 500 507 - 4,493 + 7 tion channel from the right bank of the Pennar to irrigate certain villages in Siddhout taluk.

Estimate Rs. 1,15,500; expenditure to end of March 1943, Rs. 507; balance Rs. 1,14,993; work in progress.

Col. 3.-Delay in preparation of estimates.

IL.—OTHER MAJOR BUDGET—	WORKS	FOR	WHICH	SPECIFIC	PROVISION	WAS MAD	E IN	THE
(Collectively)			30,100	30,30	0 30,306	+ 200		+ 6

.III .-- MAJOR WORKS FOR WHICH SPECIFIC PROVISION WAS NOT MADE IN THE BUDGET.

1. Excavating 500 8 supply 501 + 501 + 1 channel to the Gottur Mali Devaroya Cheruvu.

Estimate not sanctioned; expenditure to end of March 1943, Rs. 501; work in progress.

				Outlay com	pared with
Description of work.	Original appropria- tion.	Modified appropria- tion.	Expendi- sure.	Original appropria- tion. More +, Less	Modified appropria- tion. More +, Less
(1)	(2)	(8)	(4)	(5)	(6)
	RS.	RS.	RS.	RS.	R8,
18.—OTHER REVENUE EX REVENUES—IRRIGATION V ACCOUNTS ARE KEPT—con					CAPITAL
	AUTHORIS	BEDcont.			
III MAJOR WORKS FOR WHICH S	SPECIFIC PI	EOVISION W.	AS NOT MA	DE IN THE	Budger-
2. Excavating a channel from the right bank of the Pennar to irrigate lands in Gangavaram and Vibravaram villages, Cuddapah district.		500	509	+ 509	+ 9
Estimate Rs. 15,200 balance Rs. 14,691 ; w			of March 1	1943, Rs. 5	09; .
 Formation of a new tank in Motur Chintalapalli village, Anantapur district. 		500	493	2 + 492	- 8
Estimate Rs. 21,011 balance Rs. 20,519; we			of March	1943, Rs. 4	92;
4. Restoration of the Beera- peruvu cheruvu, Chittoor	· · · .	500	471	+ 471	- 29
Estimate Rs. 89,00 balance Rs. 85,529; w 5. Construction of a meservoir across Kuttalavanka or			l of March 98	1943, Rs. 4 + 98	.71 ; — 1
restoration of Gazulapalli tank. Estimate not sancti work in progress.	ioned, expe	nditure to e	and of Marc	h 1943, Rs.	98;
6. Constructing a reservoir across Chinna Tekkur vagu, Kurnool district.		500	554	+ 554	+ 54
Estimate not sanction work in progress.	aned, expe	nditure to e	nd of March	1 1943, Rs. (554; •
7. Constructing a reservoir across Gangayapuram vagu, Kurnool district.	• ••	500	620	+ 62	0 + 120
Estimate not sancti work in progress.	oned, expe	nditure to e	nd of March	1943, Rs. (520 ;
S. Constructing a reservoir across Paleru at Owk.		3,000	4 3,272	+ 3,272	+ 27:
Estimate not san Rs. 3,272; work in pr Col. 3.—Work sano	ogrees.	~		200	
 estocation of the anicut nd supply channel to Reed Kovathatai tank, Trichinopoly district. 		100	100	+ 100	-
Estimate • not san Rs. 100; work in prog	ctioned, e	xpenditure	to end o	of March I	943,

3. Detailed statement of expenditure on important new works-cont.

3. Detailed statement of expenditure on important new works-cont. Outlay compared with Original Modified Original Modified Description of work. Expendiappropria-tion. appropria-tion. appropria-tion, appropria-tion. fure. More +, Less -. More +. (S) (2) (4) (1) (5) (6) RA: RS. RS. BS. RS. 18. OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES-IRRIGATION WORKS-WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT-cont. AUTHORISED-cont. III.-MAJOB WORKS FOR WHICH SPRCIFIC PROVISION WAS NOT MADE IN THE BUDGHTcont. 10. Constructing an anicut 100 100 + 100 across Pillaperu and excavating a new channel to improve supply to Mopad main channel. Estimate not sanctioned, expenditure to end of March 1943, Rs. 100 : work in progress. 11. Formation of a new tank in Mogali Cherla village. 100 100 + 100 Estimate not sanctioned, expenditure to end of March 1943, Rs. 100 : work in progress. 100 12. Restoration of the Pon-103 + 103 + 3 neri tank, Udaiyar-palaiyam taluk, Trichinopoly district.

Estimate not sanctioned, expenditure to end of March 1943, Rs. 103; work in progress.

100

- 100

13. Provision of irrigation facilities for the Padugai lands between the Cauvery and the Kodamurthi rivers, Tanjore district.

Estimate not sanctioned.

IV MINOR	WORKS	(COLLEC-	6,000	10,000	9,179	+ 3,179	- 831
TIVELY).							

Col. 3 .- Work sanctioned late in September 1942.

NAVIGATION, EMBANKMENT AND DRAINAGE WORKS-WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT. IV.-MINOR WORKS (COLLEC- 9,200 3,900 2,856 - 6,344 - 1,044 TIVELY).

Col. 3 .- Delay in land acquisition.

•	$Totals \begin{cases} Charged & \\ Authorized & \end{cases}$	50,300	100 51,300	100 49,768	+ 100 - 532	- 1,53
	and the second	and the second second	and the second s	and the second second		

 19.—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND •DRAINAGE WORKS—IRRIGATION WORKS—FINANCED FROM ORDINARY REVENUES.

Bro	oductive.			1. A. 1.		and a star		
IV MPNOR	WORKS	(COLLEC.	700	809	445	- 355	- 46	

50

				Outlay con	pared with
Description of work.	Original appropria- tion.	Modified appropria- tion.	Expendi- sure.	Original appropria- tion. More +,	Modified appropria- tion. More +.
. (1)	(2)	(8)	(4)	Less (5)	Less (0)
	15.	RS.	R5.	RS.	RS.

3. Detailed statement of expenditure on important new works-cont.

19. CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS-IRRIGATION WORKS-FINANCED FROM ORDINARY REVENUES-cont.

Unproductive.

I.-MAJOR WORKS COSTING ABOVE Rs. 1,00,000 FOR WHICH SPECIFIC PROVISION WAS MADE IN THE BUDGET-

Duvvaleru project ... 2,000 2,900 2,967 + 967 + 67 Estimate Rs. 1,16,500 ; expenditure to end of March 1943, Rs. 1,01,365 ; balance Rs. 15,135 ; work in progress. Col. 3.—Late sanction to estimate.

Navigation works unproductive.

III .- MAJOR WORKS FOR WHICH SPECIFIC PROVISION WAS NOT MADE IN THE BUDGET --

1. Improvements to the ... 1,03,000 1,04,293 +1,04,293 + 1,293 Madras wharf at Basin Bridge.

Estimate Rs. 1,38,000; expenditure to end of March 1943, Rz. 1,12,897; balance Rs. 25,103; work in progress. Col. 3.-Urgent works.

 1. Provision of wharf between
 1,40,000
 1,39,939
 - 61

 Trevelyan Basin and Basin
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Bridge.

Estimate Rs. 2,25,000; expenditure to end of March 1943, Rs. 1,40,040; balance Rs. 84,960; work in progress. Col. 3.—See item 1 above.

Estimate Rs. 25,644; expenditure to end of March 1943, Rs. 18,958; work completed.

the state of the s	'otal	7,700	2,46,500	2,47,779 +2,40,079	+ 1,27
--	-------	-------	----------	--------------------	--------

Important comments.

The figures relating to appropriation and expenditure in respect of the works detailed individually or collectively in the statement above are as follows :---

				LAKHS.	
	Original appropriation	1.		.58	٠
	Modified appropriation			2.98	
•	Expenditure		* *	2.98	•-

Grant No. VIII--Irrigation-cont.

Modifications in the original appropriation amounting to a net increase of Rs. 2.4 lakhs, i.e., more than 400 per cent of the original appropriation, were made during the year. This was due to two urgent navigation works which were introduced late in the year 1941-42. Only two works estimated to cost above Rs. 1 lakh were originally provided in the budget estimates. The net amount resumed on these two works was Rs. 04 lakh due chiefly to delay in the preparation of the estimate for one of them.

The actual expenditure as compared with the modified appropriation showed a very small saving of Rs. 253 which is negligible.

Grant No. IX-Heads of Provinces, Ministers and Headquarters Staff.

DOC	also the Audit J	acport.		
Major head and sub-head	d,	Final grant or appro- priation.	Actual expenditure.	Excess + , Saving
(1)		(2)	(3)	. (4)
25. General Administration Heads of Provinces, Ministers and S and Headquarters Establishmen	Secretariat	RS.	RS.	яя.
Heads of Provinces and Ministe	0 78 .	24 44		
a. Salary of the Governor- Charged		1.20,000	1,20,000	_
b. Sumptuary allowance- Charged		18.000	18,000	
 Secretarial staff of the Governor 1. Pay of officers— 	r			
Charged O R		29,700	29.076	- 16
S. Other charges — Charged 0		53,800	52,490	- 310
Col. 1.—Increased exper telephone, trunk telephone freight.	nditure under co	ontingencies charges, ca	due to increas bles and rai	in Iway
 d. Staff and household of the Gove A. Military Secretary, Aides-de- establishment— Pay of officers— 				
Charged O. R.		50.500	\$5,466	- 1,034
2. Pay of establishments— Charged 0.	. 22,200 J			
R.		22,109	21,977	- 138
S. Allowances— Charged 0.				
4. Contingencies-	. 1,300 5	17,100	16,026	- 1,075
Charged 0. R.	1,700 }	10.700	12,110	+ 1.410
6. Stationery and printing for House—	or Government			
Charged O. R.		\$,300	. 5,198	- 102
Col. 1Chiefly economic	es effected.			
B. Band establishments— 1. Pay of establishments—				
$\begin{array}{cccc} Charged & \dots & \dots & 0, \\ R, \\ R, \end{array}$	- 12,300 5	18.600	13,592	-•7
Col. 1Militarization of	the Band.			
2. Other charges-	1 maria		1 (m) (m)	Stand L
Charged O. R.		10,800	10,782	- 18
Col. 1See "d.B.1."		1111		
C. Maintenance of Furnishings Residences— 1. Government House furnit			- 3.00	
tion grant— Charged 0. R	- 18,800	2,700	2,730	+ 80
Col. 1Postponement of		niture due to	war condition	D.M.
2. Government House fur			-	P. Hatchild
tenance grant - Oharged		21,600	\$1,490	- 10

See also the Audit Report.

otald	r head and su	b-head.		Final grant or appro- priation.	Actual expenditure.	Bxcess +, Saving -,
•	(1)		a ser a s	(2)	(8)	(4)
25. General A	dministrati	on, etc.—	-cont.	RS.	2 8.	BS.
Heads of Provin	ces and Mit	nister's	cont.			
. Staff and housel						
D. His Excellence 1. Pay and all	y the Gove	ernor's B	ody Guard-			
Charged		. 0.	14,500			
40 31		<i>R</i> .	- 1,8005	12,700	12,623	- 7
2. Fay and all		0.	hments		12 1	
Charged		. R.	1,900	40,800	38,435	- \$,30
. 3. Other charg	es					
Charged	4	. 0.	69,4007	48,400	44.846	2.5.5
		R,	- 21,000 }			- 3,55
to their supp	ly by Defe	nce Depa	el. petrol, light artment (Rs. 1: t anticipated (3,600), (ii) h	orses and clo	thing
E. Medical estab	lishmenta-	- 9	•			
Charged	· · ·	0.	31,200	25,600	25,196	- 10
		R.	- 5,000 5	20,000		
by the exce Health Inspe F. Maintenance	ess due to ector's salar	increas ry not an in Gover	ot appointed ed cost of m aticipated at b nment Houses	edicines, etc udget stage	and payme	
1. Pay of estal	blishment a	nd other	charges -			
Charged			• •	7,400	7,022	- 371
2. Maintenanc	e charges-					
Charaed		0	41,6001			
Charged		. 0. R.	41,600 5,000 }	46,600	16,806	+ 200
		R.			40,806	+ 200
Col. 1	Mainly dea	R.	5,000 for f		46,896	+ 200
Col. 1I Expenditure from	Mainly dea	R. mess allo allowand	5,000 f owance to esta ce		46,806	+ 201
Col. 1	Mainly dea	R. mess allo allowand O.	5,000 f owance to esta co- 90,000 {		40,806 92,000	+ 201
Col. 1	Mainly dea m contract	R. mess allo allowand	5,000 f owance to esta ce	blishment.		+ 201
Col. 1	Mainly dea m contract	R. mess allo allowand O. R.	5,000 f owance to està ce- 90,007 } 2,000 f	blishment.		+ 20
Col. 1	Mainly dea m contract	R. mess allo allowand O. R.	5,000 f owance to està 90,000 } 2,000 }	blishment.		+ 201
Col. 1	Mainly dea m contract	R. mess allo allowand O. R. ceellency carriage . O.	5,000 f owance to està 90,007 } 2,000 } 's own use s- 25,000 }	blishment. 92,0%0	9 2,000	
Col. 1.— Expenditure from Charged Tour expenses A. Special Train and haulage of	Mainly dea m contract for His E: his saloon	R. mess allo allowand O. R. ccellency carriage	5,000 f owance to està co	blishment.		
Col. 1.— Expenditure from Charged Tour expenses A. Special Train and haulage of Charged	Mainly dea m contract for His E: his saloon	R. mess allo allowand O. R. ccellency carriage . O. R.	5,000 f owance to està 90,007 } 2,000 } 's own use s- 25,000 }	blishment. 92,0%0	9 2,000	
Col. 1.— Expenditure from Charged Tour expenses A. Special Train and haulage of Charged Col. 1.—	Mainly dea m contract for His Ex his saloon	R. rness allo allowand O. R. ccellency carriage O. R. ; item.	5,000 f between to estable in the second	blishment. 92,0%0	9 2,000	
Col. 1	Mainly dea m contract for His E: his saloon Fluctuating ommodation	R. rness allo allowand O. R. ceellency carriage O. R. ; item. n for the	5,000 f 5,000 f 50- 90,000 } 2,000 } 's own use s- 25,000 } - 9,000 f members of	blishment. 92,0%0	9 2,000	
Col. 1.— Expenditure from Charged A. Special Train and haulage of Charged Col. 1.— B. Reserved acco His Excellency	Mainly dea m contract for His E: his salcon Fluctuating ommodation 's family	R. rness allo allowand O. R. ccellency carriage . O. R. g item. n for the and pay	5,000 f 5,000 f 5000 90,000 } 2,000 f 's own use 3- 25,000 } - 9,000 f members of ments and	blishmont. 92,040 16,000	9 2,000	- 1,16:
Col. 1.— Expenditure from Charged Tour expenses— A. Special Train and haulage of Charged Col. 1.— B. Reserved accor His Excellency presents for set Charged	Mainly dea m contract for His Ex his saloon Fluctuating ommodation 's family vices rando	R. rness allo allowand O. R. ceellency carriage . O. R. ; item. n for the and pay ered on t	5,000 f 5,000 f 5000 90,000 } 2,000 f 's own use 3- 25,000 } - 9,000 f members of ments and	blishment. 92,0%0	9 2,000	- 1,16:
Col. 1.— Expenditure from Charged Tour expenses— A. Special Train and haulage of Charged Col. 1.— B. Reserved acco His Excellency presents for set Charged C. Other miscelle	Mainly dea m contract for His Ex his saloon Fluctuating mmodation 's family vices rendo	R. rness allo allowane O. R. ceellency carriage . O. R. ; item. n for the and pay area on t rges—	5,000 f owance to està 90,007 2,000 } 's own use s- 25,000 } - 9,000 f members of ments and our-	blishmont. 92,040 16,000	9 2,000	- 1,16
Col. 1.— Expenditure from Charged Tour expenses— A. Special Train and haulage of Charged Col. 1.— B. Reserved accor His Excellency presents for set Charged	Mainly dea m contract for His Ex his saloon Fluctuating ommodation 's family vvices rende aneous cha	R. allowand O. R. ceellency carriage O. R. g item. n for the and pay ered on to rges- O.	5,000 f 5,000 f 50- 90,000 } 2,000 } 's own use 3- 25,000 } - 9,000 f members of yments and our- 71,000 }	blishmont. 92,040 16,000	9 2,000	- 1,16: - 1,534
Col. 1.—1 Expenditure from Charged Tour expenses— A. Special Train and haulage of Charged Col. 1.—1 8. Reserved accor His Excellency presents for ser Charged C. Other miscelle Charged	Mainly dea m contract for His E: his saloon Fluctuating ommodation 's family vices rendo aneous cha	R. rness allo allowand O. R. ccellency carriage . O. R. ; item. n for the and pay ered on t rgeà- O. R.	5,000 f 5,000 f 50- 90,000 2,000 f 's own use 5- 25,000 f - 9,000 f members of 71,000 f 2,400 f	blishmont. 92,040 16,000 5,000	92,000 14,835 3,462	+ 200 - 1,163 - 1,534 + 2,455
Col. 1.— Expenditure from Charged Tour expenses— A. Special Train and haulage of Charged Col. 1.— B. Reserved acco His Excellency presents for set Charged C. Other miscelle	Mainly dea m contract for His Ex his saloon Fluctuating mmodation 's family vices rendo aneous cha	R. allowand O. R. ccellency carriage O. R. g item. n for the and pay ared on t rges- O. R. c. g item. for the and pay are on to carriage	5,000 f 5,000 f 50- 90,000 } 2,000 } 's own use s- 25,000 } - 9,000 f members of ments and sour- 71,000 } r cars and	blishmont. 92,040 16,000 5,000	92,000 14,835 3,462	- 1,16: - 1,534
Col. 1.—1 Expenditure from Charged Tour expenses— A. Special Train and haulage of Charged Col. 1.—1 8. Reserved accor His Excellency presents for ser Charged C. Other miscelle Charged D. Purchase and	Mainly dea m contract for His Ex his saloon Fluctuating mmodation 's family vices rendo aneous cha	R. allowand O. R. ceellency carriage O. R. g item. n for the and pay pered on t rges_ O. R. of moto O.	5,000 f 5,000 f 50- 90,000 } 2,000 } 's own use 3- 25,000 } - 9,000 f members of yments and our- 71,000 } 2,400 f r cars and 12,000 }	blishmont. 92,0%0 16,000 5,000 73,400	\$2,000 14,835 3,462 75,857	- 1,163 - 1,634 + 2,453
Col. 1.—1 Expenditure from Charged Tour expenses— A. Special Train and haulage of Charged Col. 1.—1 B. Reserved accord His Excellency presents for ser Charged C. Other miscelle Charged D. Purchase and motor lorries— Charged	Mainly dea m contract for His E: his saloon Fluctuating primodation 's family vices rendo aneous cha upkeep	R. allowand O. R. ceellency carriage O. R. gitem. n for the and pay ered on to C. R. of moto O. R.	5,000 f 5,000 f 50- 90,000 } 2,000 } 's own use s- 25,000 } - 9,000 f members of ments and sour- 71,000 } r cars and	blishmont. 92,040 16,000 5,000	92,000 14,835 3,462	- 1,163 - 1,634 + 2,453
Col. 1.—] Expenditure from Charged Tour expenses— A. Special Train and haulage of Charged Col. 1.—] B. Reserved acco His Excellency presents for ser Charged C. Other miscellency Charged D. Purchase and motor lorries— Charged E. Maintenance of	Mainly dea m contract for His Ex his saloon Fluctuating ommodation 's family vices rendo aneous cha upkeep of f State salo	R. rness allo allowand O. R. ceellency carriage O. R. ; item. n for the and pay ered on t rgea O. R. of moto O. R. o. R. o. o. R. o. contractioned O. R. contractioned O. contractione	5,000 f 5,000 f 50 wance to està 2,000 f 's own use 3- 25,000 f - 9,000 f members of rments and 5,400 f r cars and 12,000 f - 1,500 f	blishmont. 92,040 16,000 5,000 73,400 10,500	\$2,000 14,835 3,462 75,847 10,843	- 1,163 - 1,534 + 2,455 + 343
Col. 1.—1 Expenditure from Charged Tour expenses— A. Special Train and haulage of Charged Col. 1.—1 8. Reserved acco His Excellency presents for ser Charged C. Other miscelle Charged D. Purchase and motor lorries— Charged S. Maintenance of	Mainly dea m contract for His E: his saloon Fluctuating mmodation 's family vices rendo aneous cha l upkeep o f State salo	R. allowand O. R. ceellency carriage O. R. gitem. n for the and pay ered on to C. R. of moto O. R.	5,000 f 5,000 f 50- 90,000 } 2,000 } 's own use 3- 25,000 } - 9,000 f members of yments and our- 71,000 } 2,400 f r cars and 12,000 }	blishmont. 92,0%0 16,000 5,000 73,400	\$2,000 14,835 3,462 75,857	- 1,103 - 1,534 + 2,452
Col. 1 Expenditure from Charged Tour expenses A. Special Train and haulage of Charged Col. 1	Mainly dea m contract for His Ex his saloon Fluctuating ommodation 's family vices rendo aneous cha upkeep of f State salo	R. rness allo allowand O. R. ceellency carriage . O. R. g item. n for the and pay ered on t rges- O. R. O. R. o. R. o. R. o. R. o. R. o. R. o. R. o. R. o. R. o. R. o. R. o. R. o. o. o. R. o. o. O. R. o. o. o. o. O. R. o. o. O. O. R. o. o. O. O. O. O. O. O. O. O. O. O	5,000 f bowance to esta 30-90,000 2,000 's own use 3-25,000 -9,000 f members of yments and our- 71,000 2,400 r cars and 12,000 -1,500 18,000 -500	blishmont. 92,040 16,000 5,000 73,400 10,500	\$2,000 14,835 3,462 75,847 10,843	- 1,164 - 1,534 + 3,451
Col. 1 Expenditure from Charged Tour expenses A. Special Train and haulage of Charged Col. 1 B. Reserved accord presents for as Charged C. Other miscelle Charged D. Purchase and motor lorries Charged S. Maintenance of Charged	Mainly dea m contract for His Ex his saloon Fluctuating ommodation 's family vices rendo aneous cha upkeep of f State salo	R. rness allo allowand O. R. ccellency carriage O. R. ; item. n for the and pay ered on t rges- O. R. O. R. o. R. O. R. O. R. O. R. O. R. O. R. O. R. O. R. O. R.	5,000 f 5,000 f 50 wance to està 90,000 2,000 f 's own use 3- 25,000 f - 9,000 f members of rments and 5,000 f - 9,000 f rears and 12,000 f - 1,500 f 18,000 f 18,000 f 18,000 f 18,000 f 18,000 f 18,000 f f f f f f f f f f f f f f	blishmont. 92,040 16,000 5,000 73,400 10,500	\$2,000 14,835 3,462 75,847 10,843	- 1,164 - 1,534 + 3,451

Grant No. IX-Heads of Provinces, Ministers and Headquarters Staff-cont.

g. Discretionary grants by Heads of Provinces— Discretionary grants by His Excallency the Governor.

Major head and sub-	head.		Final grant or appro- priation.	Actual expenditure.	Excess +. Saving	
(1)	(1)			(3)	(4).	
OF Conoral Administrati	an ata			1	٠	
25. General Administrati		-cont.	RS.	BS.	RS.	
Miscellaneous-co	mat.					
Ministers				1		
A. Pay of officers- Charged		2.	100		- 10	
Authorized			100		- 10	
B. Pay of establishments			100		- 10	
C. Other charges- Charged			100			
Authorized		12	100 100		- 10	
h. Advišers-			100		- 10	
A. Pay of officers-						
Charged	0.	1,85,600	1 02 100	100 000	1 0 10	
D.D. A.L.W.L.	R.	6,500 5	1,92,100	1,98,603	+ 6,30	
B. Pay of establishments	0. R.	16,600	18,700	18,706	. +	
(1) 1 D 1		2,100 ∫			4	
Col. 1Based on ac	tuais.					
C. Other charges-	-	•				
Charged	0.	16,000	18.500	21.231	+ 2,71	
	R.	2,500 }			1 2010	
Cols. 1 and 4Large	er numt	per of tours th	han anticip	ated.		
Authorized	0.	16,2007	4 000		1	
	R.	- 6,600	9,600	11,226	+ 1,61	
	-	at Ootācamur shments.	id.			
Secretariat and Headquarters	-		id			
Secretariat and Headquarters	-		id.			
Secretariat and Headquarters . Civil Secretariata— A. Chief Secretariat—" 1. Pay of officers—	Establi	shments.	id.			
Secretariat and Headquarters . Civil Secretariata— A. Chief Secretariat—" 1. Pay of officers—	Establi	shments.		60.872	+ 2 77	
Secretariat and Headquarters Civil Secretariats— A. Chief Secretariat—" 1. Pay of officere— Charged	Establi O. R.	shments.	\$8,100	60,872		
Secretariat and Headquarters Civil Secretariats— A. Chief Secretariat—" 1. Pay of officers— Charged Col. 1.—Post budget	O. R. t decisio	shments.	58,100 pay of the	Additional S	Secre-	
Secretariat and Headquarters Civil Secretariats— A. Chief Secretariat— 1. Pay of officers— Charged Col. 1.—Post budget tary, Public and Directo	O. R. t decisio r of We	shments. 87,700 - 29,600 on to meet the r Publicity un	58,100 pay of the	Additional S	Secre-	
Secretariat and Headquarters Civil Secretariats— A. Chief Secretariat—" 1. Pay of officers— Charged Col. 1.—Post budget	O. R. t decision r of Wo	shments.	58,100 pay of the der ' 64. B.	Additional S Civil Defence	Secro-	
Secretariat and Headquarters Civil Secretariats— A. Chief Secretariat— 1. Pay of officers— Charged Col. 1.—Post budget tary, Public and Directo Authorizod	O. R. t decisic r of Wa O. R.	shments.	58,100 pay of the der ' 64. B. 15,300	Additional 8 Civil Defence 14,203	Secre- - 1,09	
Secretariat and Headquarters Civil Secretariats— A. Chief Secretariat— 1. Pay of officers— Charged Col. 1.—Post budget tary, Public and Directo Authorized Col. 1.—Post budget	O. R. t decisio r of We O. R. t decisio	shments. 57,700 -29,600 on to meet the r Publicity un -26,900 -11,600 on to meet th	58,100 pay of the der ' 64. B. 15,300 te pay of In	Additional 8 Civil Defence 14,203	Secre- - 1,09	
Secretariat and Headquarters Civil Secretariats— A. Chief Secretariat— 1. Pay of officers— Charged Col. 1.—Post budget tary, Public and Directo Authorizod	O. R. t decisio r of We O. R. t decisio	shments. 57,700 -29,600 on to meet the r Publicity un -26,900 -11,600 on to meet th	58,100 pay of the der ' 64. B. 15,300 te pay of In	Additional 8 Civil Defence 14,203	Secre- - 1,09	
Secretariat and Headquarters Civil Secretariats— A. Chief Secretariat— 1. Pay of officers— Charged Col. 1.—Post budget tary, Public and Directo Authorized Col. 1.—Post budget	O. R. t decisio r of Wa O. R. t decisio r under O.	shments.	58,100 pay of the der ' 64. B. 15,300 te pay of In Defence.'	Additional f Civil Defence 14,203 nformation 'O	Secre- — 1,09 Micor	
Secretariat and Headquarters Oivil Secretariats— A. Chief Secretariat— 1. Pay of officere— Charged Col. 1.—Post budget tary, Public and Directo Authorized Col. 1.—Post budget and Special Press Advise 2. Pay of establishments.	O. R. t decisio r of Wo O. R. c decisio er under O. R.	shments. $\begin{array}{c} 87,700\\ -29,600 \end{array}$ on to meet the r Publicity un $\begin{array}{c} 26,900\\ -11,600 \end{array}$ on to meet the $\begin{array}{c} 64. B. Civil \\ 81,200\\ -33,400 \end{array}$	58,100 pay of the der ' 64. B. 15,300 te pay of In Defence.' 47,800	Additional 8 Civil Defence 14,203 nformation O 49,060	Secre- - 1,09 fficer + 1,26	
Secretariat and Headquarters Civil Secretariats— A. Chief Secretariat— 1. Pay of officers— Charged Col. 1.—Post budget tary, Public and Directo Authorized Col. 1.—Post budget and Special Press Advise 2. Pay of establishments. Col. 1.—Transfer of t	O. R. t decisio r of Wo O. R. c decisio er under O. R.	shments. $\begin{array}{c} 87,700\\ -29,600 \end{array}$ on to meet the r Publicity un $\begin{array}{c} 26,900\\ -11,600 \end{array}$ on to meet the $\begin{array}{c} 64. B. Civil \\ 81,200\\ -33,400 \end{array}$	58,100 pay of the der ' 64. B. 15,300 te pay of In Defence.' 47,800	Additional 8 Civil Defence 14,203 nformation O 49,060	500000 — 1,09 fficer + 1,26	
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Grant No. IX—Heads of Provinces, Ministers and Headquarters Staff—con!.

Major head and sub-	head.		Final grant or appro- priation.	Actual expenditure.	Excess +, Saving
(1)			(2)	- (3)	(4)
• 25. General Administratio	on, étc.	-cont.	RS.	R8.	BN.
eretariat and Headquarters Es					1
Civil Secretariats-cont.	itte bingti	monte conti			
B. Finance Secretariat-cont.					
2. Pay of establishments.	0.	1,04,300	1 00 400	00 785	0.01
and the second se	R.	- 4,000	1,00,400	99,735	- 661
3. Other charges-			260	251	
Authorized	0.	4.600 1	900	797	- 10
	R.	17,900	22,500	22,060	- 44
Col. 1(i) Move of p	art of	office to Madan	apalle and 1	back and pa	rt to
Ootacamund (Rs. 6,200),			ls. 9,900) an	ad (iii) enha	nced
dearness allowance (Rs.	1,000).			N	
C. Revenue Department- 1. Pay of officers-					
Charged	0.	18,6002	10.100	10 100	
1. Alexandread	R.		48,400	48,480	+ 8
Authorized	0. R.	6,500 T	7,200	7,303	+ 10
2. Pay of establishments.	0.	57,600 2	55,400	. \$5,778	+ 37
3. Other charges-	R.	- 2,200 5	00,300		7 50
Charged	0.	2.0002	1.000	1.000	110
	<i>R</i> .	- 400 5	1,600	1,659	+ 5
Authorized	0.	2,800	18,800	18,939	+ 13
Col. 1(i) Travelling	R. allow	$16,000 \int$	f shifted to	Ootacamuno	l and
Madanapalle and grant allowance (Rs. 1,200). D. Development Department	g allow of hil	vances to staf	f shifted to	Ootacamuno	l and
Madanapalle and grant allowance (Rs. 1,200).	allow of bil t- O.	61,700	f shifted to Rs. 14,800)	Ootacamund and (ii) der	l and rness
Madanapalle and grant allowance (Rs. 1,200). D. Development Departmen 1. Pay of officers Charged	allow of hil t- R.	vances to stat allowances () 61,700 -6,500	f shifted to Rs. 14,800) 55,200	Ootacamund and (ii) der • 54,694	I and arness 50
Madanapalle and grant allowance (Rs. 1,200). D. Development Department 1. Pay of officers	allow of bill t- <i>O</i> . <i>R</i> . lecision	cances to stat allowances () 61.700] -6.500] to debit to "0	f shifted to Rs. 14,800) 55,200	Ootacamund and (ii) der . 54,694 Defence " o p	I and arneas 50 ortion
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Madanapalle and grant allowance (Rs. 1,200). D. Development Department 1. Pay of officers <i>Charged</i> <i>Col.</i> 1.—Post budget of of the pay of Under Se prices. Authorized	allow of hil t- R. lecision cretary O. R.	cances to stat allowances (i) -6.500 to debit to " 6 for doing wo 5.300 -400	f shifted to Rs. 14,800) 55,200	Ootacamund and (ii) der 54,694 Defence "a p d with cont	I and arneas 50 ortion
Madanapalle and grant allowance (Rs. 1,200). D. Development Departmen 1. Pay of officers <i>Charged</i> <i>Col.</i> 1.—Post budget of of the pay of Under Se prices.	of hill of hill <i>O.</i> <i>R.</i> lecision cretary O. R. O. S.	cances to stat 1 allowances (1) 61,700 -6,500 1 to debit to "6 for doing wo 5,300 52,500 100	f shifted to Rs. 14,800) 55,200 4. B. Civil I rk: connecte	Ootacamund and (ii) der 54,694 Defence "a pe d with cont	d and irrness 50 ortion rol of
Madanapalle and grant allowance (Rs. 1,200). D. Development Department 1. Pay of officers <i>Charged</i> <i>Col.</i> 1.—Post budget of of the pay of Under Se prices. Authorized 2. Pay of establishments.	of hill of hill <i>R</i> . decision cretary O. R. O. S. R. S. R.	cances to stat 1 allowances (1) 61,700 -6,500 in to debit to "6 for doing wo 5300 -400 52,500 100 -5,200	f shifted to Rs. 14,800) 55,200 14. B. Civil I rk: connecte 4,900	Ootacamund and (ii) der 54,694 Defence "a pe d with cont 4,763	d and irrness - 50 ortion rol of - 13
Madanapalle and grant allowance (Rs. 1,200). D. Development Department 1. Pay of officers <i>Charged</i> <i>Col.</i> 1.—Post budget of of the pay of Under Se prices. Authorized 2. Pay of establishments. <i>Col.</i> 4.—See " j. D. 1.	of hill of hill <i>R</i> . decision cretary O. R. O. S. R. S. R.	cances to stat 1 allowances (1) 61,700 -6,500 in to debit to "6 for doing wo 5300 -400 52,500 100 -5,200	f shifted to Rs. 14,800) 55,200 14. B. Civil I rk: connecte 4,900	Ootacamund and (ii) der 54,694 Defence "a pe d with cont 4,763	d and irrness - 50 ortion rol of - 13
Madanapalle and grant allowance (Rs. 1,200). D. Development Department 1. Pay of officers <i>Charged</i> <i>Col.</i> 1.—Post budget of of the pay of Under Se prices. Authorized 2. Pay of establishments. <i>Col.</i> 4.—See " j. D. 1. * 3. Other charges	of hill of hill <i>R</i> . decision cretary O. R. O. S. R. S. R.	rances to stat 1 allowances (1) 61,700 -6,500 1 to debit to "6 for doing wo 5,300 52,500 52,500 100 -5,200 ed."	f shifted to Rs. 14,800) 55,200 44. B. Civil I rk: connecto 4,900 47,400	Ootacamund and (ii) der 54,694 Defence " a pe d with cont 4,763 41,490	I and irrness - 50 ortion rol of - 13 - 5,91
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Madanapalle and grant allowance (Rs. 1,200). D. Development Department 1. Pay of officers <i>Charged</i> <i>Col.</i> 1Post budget of of the pay of Under Seprices. Authorized 2. Pay of establishments. <i>Col.</i> 4See " j. D. 1. 3. Other charges <i>Charged</i> <i>Authorized</i> <i>Col.</i> 1(i) Increased of part of staff to Mufass and (iii) enhanced dearne E. Education and Public Ho 1. Pay of officers <i>Charged</i>	allow of hill <i>R.</i> decision cretary O. <i>R.</i> O. <i>S.</i> <i>R.</i> <i>Charge</i> <i>O.</i> <i>S.</i> <i>R.</i> <i>O.</i> <i>S.</i> <i>R.</i> <i>Charge</i> <i>O.</i> <i>S.</i> <i>R.</i> <i>Charge</i> <i>O.</i> <i>R.</i> <i>Charge</i> <i>O.</i> <i>R.</i> <i>Charge</i> <i>O.</i> <i>R.</i> <i>Charge</i> <i>O.</i> <i>R.</i> <i>Charge</i> <i>O.</i> <i>R.</i> <i>Charge</i> <i>O.</i> <i>R.</i> <i>Charge</i> <i>O.</i> <i>R.</i> <i>Charge</i> <i>O.</i> <i>R.</i> <i>Charge</i> <i>O.</i> <i>R.</i> <i>Charge</i> <i>O.</i> <i>R.</i> <i>Charge</i> <i>O.</i> <i>R.</i> <i>Charge</i> <i>O.</i> <i>R.</i> <i>Charge</i> <i>O.</i> <i>R.</i> <i>Charge</i> <i>O.</i> <i>R.</i> <i>Charge</i> <i>O.</i> <i>R.</i> <i>Charge</i> <i>O.</i> <i>R.</i> <i>Charge</i> <i>O.</i> <i>R.</i> <i>Charge</i> <i>O.</i> <i>R.</i> <i>Charge</i> <i>O.</i> <i>R.</i> <i>Charge</i> <i>O.</i> <i>R.</i> <i>Charge</i> <i>O.</i> <i>R.</i> <i>Charge</i> <i>O.</i> <i>R.</i> <i>Charge</i> <i>O.</i> <i>R.</i> <i>Charge</i> <i>O.</i> <i>R.</i> <i>Charge</i> <i>O.</i> <i>R.</i> <i>Charge</i> <i>O.</i> <i>R.</i> <i>Charge</i> <i>O.</i> <i>R.</i> <i>Charge</i> <i>O.</i> <i>R.</i> <i>Charge</i> <i>O.</i> <i>R.</i> <i>Charge</i> <i>O.</i> <i>R.</i> <i>Charge</i> <i>O.</i> <i>R.</i> <i>Charge</i> <i>O.</i> <i>R.</i> <i>Charge</i> <i>O.</i> <i>R.</i> <i>Charge</i> <i>O.</i> <i>R.</i> <i>Charge</i> <i>O.</i> <i>R.</i> <i>Charge</i> <i>O.</i> <i>R.</i> <i>Charge</i> <i>O.</i> <i>R.</i> <i>Charge</i> <i>O.</i> <i>R.</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i> <i>Charge</i>	rances to stat 1 allowances (1) 61,700 -6,500 1 to debit to "6 for doing wo 52,500 100 -5,200 ed." 1,100 5,300 11,200 5,600 Niture on travel ions (Rs. 5,000) wance (Rs. 1,50 Department- 52,800 -1,000	f shifted to Rs. 14,800) 55,200 4. B. Civil I rk: connecte 4,900 47,400 22,200 22,200 ling allowar , (ii) hill allo	Ootacamund and (ii) der 54,694 Dafence " a p d with cont 4,763 41,490 2,619 22,654 nee due to wance (Rs. 1)	H and irrness 50 ortion rol of 13 5,91 + 01 + 45 move

Grant No. IX-Heads of Provinces, Ministers and Headquarters Staff-cont.

56.

. н	eadq	uarters Stan	-cont.		
Major head and sub-	bead.		Final grant or appro- priation.	Actual expenditure.	Exceas +. Saving
(1) *			(2)	(8)	. (4)
25. General Administratio	RS.	28.			
Secretariat and Headquarters Es	tablish	ments-cont.		25 Q	
 j. Civil Secretariats—cont. E. Education and Public Hea 3. Other charges— 	lth De	partment-con		*	
Charged	0. R. 0.	800 - 300 6,500	500 -	500	
	S. R.	21,600	28,400	29,434	+ 1,034
Col. 1.—(i) Hill allows (Rs. 2,000) and (iii) trav (Rs. 5,100).	ance (velling	Rs. 14,800), (ii) allowance on	enhanced account of	dearness allow shifting of	office
F. Public Works Departmen 1. Pay of officers-	t—			1	
Charged	0. R.	43,000 L 4,600 C	47,600	47,803	. + 1
Col. 1.—Increase in th senior scale and debit to Board of Transport for 3	this h	lead of half of t	retary due the pay of	to promotic Secretary, M	n to adras
Authorized	0. R.	. 6,400 l 300 f -	6,700	6,641	- 59
2. Pay of establishments.	0. S.	64,000 j 500 }	68,800	68,535	- 165
8. Other charges-	R.	4,300)			
Charged	0. R.	600 Z	1,000	1,131	+ 131
Authorized	0. S. R.	2,900 10,900 5,500	19,300	19,114	186
Col. 1.—Mainly (i) h allowance (Rs. 1,400) a shifting of office (Rs. 4,40 G. Home Department—	ill all and (i	owance (Rs. 10	,600), (ii) a llowance, e	enbanced der tc., on accou	at of
1. Pay of officers- Charged	0.	42,7007		11	
	$\frac{S}{R}$	100	62,400	62,208	- 198
Col. 1.—Creation of a increased work.		the second s	t Secretary	to cope wit	h the 🕷
Authorized	0. R.	6,000 L	5,600	5,602	. + 1
2. Pay of establishments.	0. R.	67,700 J - 2,600 J	65,100	66,300	+ 1,200
3. Cther charges— Charged	0. R.	700 } .	1,300	1,667	+ 307
Authorized	0. S.	3,600 13,100 }	19,700	21,215	+ 1,515
Col. 1Mainly move	R. of no	3,000 J m-essential staff	to Octacan	atind and gre	
bill allowance.			12.00		
H. Legal Department— 1. Pay of officers	0. P	39,300	40,100	40,147	
2. Pay of establishments.	В. О.	20,800	17,800	17,775	• + 47
3. Other charges	R. 0.	- 3,000 3,400	3,900	3,978	- 25
the second s	R.	500 5		41810	

Grant No. IX—Heads of Provinces, Ministers and Headquarters Staff—cont.

Major	head and sub-	hend,		Final grant or appro- priation.	Actual expenditure.	Excess +, Saving -,
mailes and	(1)		Jan marken de	(2)	(8)	(4)
25. General A	dministratio	n. etc	-cont.	RS.	RS.	R6.
		-			* .	
Secretariat and Head	iquarters Es	stablish	ments-cont.			
 j. Civil Secretariats J. Local Adminis 1. Pay of office Charged 	tration Dep		t			
- Ondryca		R.	200	32,800	32,800	
Authorized	19. A.	0. R.	20,000 1 300 f	20,300	20,269	- 3
2. Pay of estab	lishments.	0. R.	68,200 - 5,000	63,200	63,238	+ 31
3. Other charge			4			
Charged	4.4 - A.4	0. R.	1,000	400	324	- 70
Authorized	•• ••	0. R.	3,200 22,300	25,500	28,767	+ 3,267
Col. 1 -1	i) Move of	nart o	of office to N	adanapalle	and Ootaca	mund "

Grant No. IX-Heads of Provinces, Ministers and Headquarters Staff-cont.

(Rs. 20,000) and (ii) enhanced dearness allowance (Rs. 2,000). Col. 4.-Payment of travelling allowance to members of Panchayat Bill

Advisory Committee.

K. Charges common to all Civil Secretariats-

1. Pay of establishm	ents.	0.	75,700	80,300	81.604	+ 1,304
		B.	4.600 5	00,000	011004	T 1,00%
2. Other charges	122	0.	85,100]			
and the second s		S.	54,200 >	1,69,200	2,06,849	+ 37,649
		R.	29,900			

Col. 1, —(i) Additional menials (Rs. 2,100), (ii) reinstallation of telephones (Rs. 1,100), (iii) i c eased postage and t legram charges (Rs. 30,000), (iv) enhanced dearness allowance (Rs. 5,000) and (v) shifting of a portion of Secretariat to mufa sal and back (Rs. 45,900). Col. 4.—Chiefly shifting of part of Secretariat to Madanapalle and back

and to Ootacamund.

L. Saluting battery .		N internet	1,900	2,146	+ 246
M. Madras Record Office .	. 0. R	83,100 9,600 f	92,700	91,624	- 1,076

for safe custody (Rs. 7,600) and (ii) construction of a temporary shed (Rs. 2,000). Col. 1 .- (i) Transport of racks and records from Madras to the interior

N. Translators				200	200	- 1.
Authorized		0. R.	52,000 } 4,600 }	56,600	.56,609	+ 9
O. Inspector of Munici	pal Co	ouncils ;	and Local Boar	ds		-
1. Pay of officers-						
Charged		0. R.	33,800	25,500	25,490	* - 10
Authorized	**	0. R.	37,700] 4,300 }	42,000	41,837	- 163
Col. 1Change	es in n	ersonne	al.			
2. Pay of establishm	ents.	0. R.	32,000 - 800	31,200	31,398	• + 198
3. Other charges						
Charged	-	0. R.	2.400	2,500	2,388	- 118
Authorized		0. R.	27,500 4.500	32,000	31,631	- 369
		#777.8 m				

Col. 1.-(i) Shifting of office to Tanjore and back (Rs. 1,800), (ii) enhanced dearness allowance (Rs. 1,600), (iii) increased touring (Rs. 600) and.(iv) payment of presidency allowance to temporary staff (Rs. 500). .

Major head and sul	o-head.		Final grant or appro- priation.	Actual expenditure.	Excess +, Saving
(1)			(2)	(3)	(4)
25. General Administra	tion, etc	cont.	RS.	RS.	RS.
Secretariat and Headquarters I	Establish	ments-cont.			
j. Civil Secretariats-cont.					
P. I. Elections to Loca Boards and Municipalities	4. J.R.	_ \$7,500 _ 83,200	/4,300	4,339	+ •
Col. 1Postponeme	nt of ele	ections.			
2. Charges recoverabl from Governments Departments, etc.	$\left\{ \begin{array}{c} 0 \\ 0 \\ R \end{array} \right\} $	- 87,500 83,200}	- 4,300	- 4,339	÷- 3
Col. 1See "j.P.1."	,				
Q. Elections to Non-Union Panchayats.	٦R.	$\left \begin{array}{c} 55,100\\ 53,700 \end{array} \right\}$	1,400	1,257	- 14
Col. 1See " j.P.1."	13		*		
R. Subsidy to Distric Boards towards the cos of Accountants (Partiall)	t		500	504	+
excluded areas).					
A. Pay of officers- Charged	. <i>O</i> . <i>R</i> .	1,00,100	1,02,100	1,02,089	- 3
B. Other charges— Charged	. 0. R.	83.000 6.700	89,700	89,640	- (
. Board of Revenue, Financia	State of the second second	and the second sec			
Establishments— A. Pay of officera—					
Charged	. 0.	1,16,2007			
and the second	S. R.	100 }	1,18,700	1,18,843	+ 14
Authorized	. 0.	35,600 L 8,700 C	44,300	33,365	- 10,93
Col. 1Appointmen					
July 1942.					
Col. 4.—Debit to " officer.	64-B. C	ivil Defence " o	of a portion	of the pay	of an
B. Pay of establishments	. 0.	1,50,000]			
	R.	- 9,000 5	1,41,000	1,41,050	+ 4
C. Other charges— Charged	. 0.	6,0007	0 - 00		
	R,	3,500 5	9,500	9,555	+ 4
Col. 1Appointme	nt of Fo	urth Member I	Board of Re	venue.	
Authorized	. 0.	27,800	50.000	#0 00 9	1.1.1
	S. R.	20,100	56,900	58,093	+ 1,19
Col. 1.—Chiefly shift and enhanced dearness		ortion of office	to Salem an	d back (Rs. 17	,600)
n. Local Fund Audit Establis A. Examiner's office—				1	
	. 0.	18,300	005.00		
1. Pay of officers .	R.	5,300 ∫	23,600	23,444	• - 10
1. Pay of officers Col. 1.—Leave salar	R.			20,444	- 11
and the state of t	R. y of an			5\$,360	• + 6

Grant No. IX-Heads of Provinces, Ministers and Headquarters Staff-cont.

Major bead and su	b-head.		Final grant or appro- priation.	Actual expenditure.	Excess +, Saving -:
•••••			(2)	(3)	(4)
25. General Administrat	R8.	RS.	88.		
ecretariat and Headquarters	Establis	hments-cont.			
n. Local Fund Audit Establis A. Examiner's office-cont.	shments	-cont.	•		
3. Other charges— Charged		1	300	1	- 200
Authorized	0. P.	17,700	\$1,600	22,686	+ 1,080
Col. 1Shifting of o		and and	rness allow	ance.	
B. District staff-			1		1 a
1. Pay of officers	0.	17,200 2	18,500	16,470	- 30
2. Pay of establishments.	R. O.	- 700 f 2,46,300]	10,000	10,470	
	R.	- 11,400 }	2,34,900	2,34,847	- 53
3. Allowances	0. R.	26,700	\$1,700	32,002	+ 301
Col. 1Enhanced de		122			
4. Contingencies	0.	13,7002			
	R.	- 9005	12,800	13,268	+ 463
Agent for Government Cons A. Contribution	ignmen . O.	10,700)			
A, Contribution	R.	1,700 5	12,400	12,437	+ 31
Miscellaneous.				1 in the Part	
. II. Deduct Contribu-					
tions recoverable from other Governments	100 C 2220	-61,100 -6,900	- 68,000	- 36,402	+ \$1,59
Departments, etc.	·] ···	0,000)			
Col. 1More recove			Land alles		in
Col. 4Necessary I to provide for recoverie					ngtr
harges in England-					
A. Secretary of State for Inc Charged		800	800	707	- 21
. Other items-					
Cost of passages-				1	
	dia			1.	
B. High Commissioner for In v. Salaries and expenses	dia-			1	
v. Salaries and expenses of the High Commis-]			ł	
y. Salaries and expenses]	63,600 L		1	
v. Salaries and expenses of the High Commis- sioner's department- Share of the cost of the High Commissioner's	0. R.		54,800	54,973	+ 17
v. Salaries and expenses of the High Commis- sioner's department— Share of the cost of the	0. R.		54,800	54,973	+ 17
 v. Salaries and expenses of the High Commis- sioner's department– Share of the cost of the High Commissioner's establishments debitable to Provincial Govern- ments. 	0. R.	— 8,800 f		4	
v. Salaries and expenses of the High Commis- sioner's department- Share of the cost of the High Commissioner's establishments debitable to Provincial Govern- ments. Col .1.—Decrease in	O. R.	- 8,800 f		4	
 v. Salaries and expenses of the High Commis- sioner's department— Share of the cost of the High Commissioner's establishments debitable to Provincial Govern- ments. Col .1.—Decrease in the cost of Education departments. 	O. R.	- 8,800 f		4	
 v. Salaries and expenses of the High Commis- sioner's department— Share of the cost of the High Commissioner's ostablishments debitable to Provincial Govern- ments. Col .1.—Decrease in the cost of Education de yy. Other items— 1. Leave salaries and dep 	O. R. total exportme	- 8,800 f spenditure in rent.		4	
 v. Salaries and expenses of the High Commis- sioner's department— Share of the cost of the High Commissioner's establishments debitable to Provincial Govern- ments. Col .1.—Decrease in the cost of Education de yy. Other items— 	O. R. epartme putation O.	- 8,800 f spenditure in rent. 1 pay- 6,600 l		4	
 v. Salaries and expenses of the High Commis- sioner's department— Share of the cost of the High Commissioner's establishments debitable to Provincial Govern- ments. Col .1.—Decrease in the cost of Education de yy. Other items— 1. Leave salaries and deg <i>Charged</i> 2. Allotment of pay of content 	0. R. btotal espertme putation 0. R. officers-	- 8,800 f <pre>spenditure in rest.</pre>		4	
 v. Salaries and expenses of the High Commis- sioner's department— Share of the cost of the High Commissioner's ostablishments debitable to Provincial Govern- ments. Col 1.—Decrease in the cost of Education de yy. Other items— 1. Leave salaries and dep <i>Charged</i> 	o. R. botal espartme putation O. R.	- 8,800 f spenditure in re nt. 1 pay- 6,600 f - 19,200 L		4	+ 173 d of -
 v. Salaries and expenses of the High Commis- sioner's department— Share of the cost of the High Commissioner's establishments debitable to Provincial Govern- ments. Col 1.—Decrease in the cost of Education de yy. Other items— 1. Leave salaries and de <i>Charged</i> 2. Allotment of pay of c <i>Charged</i> 3. Sterling overseas pay 	0. R. b) total espartme opartme 0. R. 0. R.	$ = 8,800 f$ <pre>cpenditure in rest. $pay = 6,600 \\ - 6,600 \\ - 19,200 \\ - 11,400 \\ f = 10,00 \\ - 11,400 \\ f = 10,00 \\ - 10$</pre>	espect of lea	ve salaries an 	d of •
 v. Salaries and expenses of the High Commis- sioner's department— Share of the cost of the High Commissioner's establishments debitable to Provincial Govern- ments. Col .1.—Decrease in the cost of Education de yy. Other items— 1. Leave salaries and dep <i>Charged</i> 2. Allotment of pay of a <i>Charged</i> 	$\begin{cases} 0. \\ R. \\ \end{array}$	- 8,800 f spenditure in re nt. 1 pay- 6,600 f - 19,200 L	espect of lea	ve salaries an 	d of •

Grant No. IX-Heads of Provinces, Ministers and Headquarters Staff-cont.

Major head and sub-head.	Final grant or appro- priation.	Actual expenditure.	Excess +, Saving
- (1)	(2)	(3)	(4)
and the second second			
25. General Administration, etccont.	ns.	na.	R 8,
Miscellaneous-cont.			
Tharges in England—cont. B. High Commissioner for India—cont. yy. Other items—cont. 5. Cost of Publications supplied	, to		
India- (ii) Others O. 4 • R2	00 200	195	· - 5
z. Loss or gain by exchange-Other the stores-			
	00 100 100 100	88 98	- 12
Surrenders or withdrawals within grant of		·	
Charged R. 81,7	00 81,700		- 81,700
Authorized — Gross R. 76,3	00 76,300		- 76,300
Deductions R76,30			+ 76,300
Charged Authorized—	. 18,85,000	18,05,547	- 19,453
Totals & Gross	. 22,14,400	21,68,552	- 45,848
Deductions.		- 40,741	+ 1,07,859
(Net	. 20,65,800	21,27,811	+ 62,011

Grant No. IX—Heads of Provinces, Ministers and Headquarters Staff—cont.

Notes.

Administration of the grant—Charged.—There was a saving of 4.2 per cent. in the final appropriation as against 1.6 per cent. in 1941-42. The saving occurred chiefly under "d.C. 1", "d.D. 3" and "j, A.I." There was an excess of 0.1 per cent. over the modified appropriation.

Authorized.—The percentage of excess over the final grant was 3.0 as against the saving of 1.2 in previous year. The excess occurred under "j.K. 2" and "w.II."

Grant No. X-Legislative Bodies-Authorized.

Major head an	d sub-head.		Final grant or appro- priation.	Actual expenditure.	Excess +. Baving -:
(1)			(2)	(3)	(4)
• 25. General Administra Bodie		ativo	RS.	RS.	- 25.
. Provincial Legislative	Assembly-	1.1.1			
D. Other charges		$-\frac{3,700}{1,200}$	2,500	1,546	+ 41
p. Legislative Assembly D			3,500	3,480	- 3
A. Pay of officers B. Pay of establishment		54,500 2	57,200	57,392	+ 19
C. Allowances and h	R.	2,700 J 800 J	07,200		+ 10.
raria.	JR.	4,600 5	5,400	4,804	- 596
Col. 1.—(i) Incr shifting of office fro (Rs. 1,600).	m Madras (R	s. 2,700) and	travelling enhanced of	allowance du learness allow	ie to vance
• D. Other charges	O. R.	$\left\{\begin{array}{c} 1,300\\ -300\end{array}\right\}$	1,000	927	- 7
q. Provincial Legislative (Council—				
D. Other charges	O. B.	$-^{\circ}200$	600	619	+ 1
. Elections for Legislature A. Elections	s \				
1. Pay of special off and establishments.	icers f 0.	55,000	700	815	+ 11
Col. 1.—(i) Rev anticipated (Rs. 40 held (Rs. 14,300).	ision of elect	toral rolls no	ot underta Madras Legi	ken to the e slative Counc	xtent il not
2. Travelling allowa and honoraria.	λ Β.	14,000 - 13,700	300	297	-
Col. 1.—See " r.	A. $1 - 1000$ (1	5,000 J	and (n) (n)	B. 2,100).	
3. Other charges	R	- 4,600]	400	291	- 10
Col. 1See " r.		i) (Rs. 3,200)	and item (i	i) (Rs. 1,400)	
Governments, Departme	ther R.	- 1,000 1,000 }	••		
etc. Charges in England— B. High Commissioner i y. Other items—	ior Indi a —	-			
Cost of publicat supplied to India	$\begin{cases} 0. \\ R. \end{cases}$	- 200	· · · `	64	+ 6
Surrenders or withdra within grant or appro- tion-	wals pria-		1.3		*
Gross Deductions	R. R.	67,200 - 1,000	67,200 - 1,000	• ••	- 67,20 + 1,00
-	Authorized	_	1 20 200	71 075	67.80
Totals .	Gross Deduction		1,38,800 - 1,000	71,235	-67,56 + 1,00
	Net	· · ·	1,37,800	71,235	- 66,56

See also the Audit Report.

Notes.

Administration of the grant.—The saving in the final grant was 48.3 per cent. as against 70.6 per cent. in the previous year and it occurred under the minor head 'r'. The percentage of saving in the modified appropriation was 0.5 as in 1941-42.

Grant No. XI-District Administration and Miscellaneous.

See also the Audit Report.

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. Major head and	l sub-head.		Final grant or appro- priation.	Actual expenditure.	Excess + Saving -
(1)		- Indere	(2)	(3)	•(4)
5. General Administration Administration and Misce			RS.	RS .	36.
District Administra	tion.			*	
. General establishments A. Collectors and Magist		1.1. 1.		14 1 1	1.
1. Pay of officers	0.	6,35,000			
Criticity	· .	17,000 5	6,72,600	6,60,222	- 18,8
Authorized	O. R.	30,600	21,000	18,553	- 2,4
2. Pay of establishmen	ats. O. S.	6,73,000	6,88,500	6,92,266	+ 3,7
3. Allowances and hor					
Charged	O. R.	45,500	44,300	43,332	- 9
Authorized	0.	79,6001	1.31,200		
	R.	51,600 Je		1,27,855	- \$,\$
Col. 1Chiefly	ennanced de	arness allowar	100.		
4. Petty construction		12,400]	12,700	12,816	+ 1
repairs.5. Plague charges	., Q.	300 f 5,700 J			
	R.	- 700 5	5,000	268	- 4,7
Col. 4Fluctus	ting item	1 .			
6. Contingencies-					
Charged	·· 0.	12,000 2	14,000	\$5,401	+ 11.4
Cols. 1 and 4In	R.	2,000 5 enditure unde	Law char	701.	
Authorized •	O. S.	3,34,800	4.37,000	4,35,862	- 1,1
	R.	68,500 5	4,01,000	3,00,002	- 4
Col. 4.—(i) Iner tax due to revalue (Rs. 2,309) and (iv) lines (Rs. 35,000).	tion (Rs. 2	26,900), (iii) e	nhanced d	earness allow	vance
B. Court of Wards estab ments.	$lish - \begin{cases} 0. \\ R. \end{cases}$	8,600 3,100	11,700	ſ1,6 5 4	
	LR.	3,100 5	11,700	f1,654	-
ments. Col. 1,Based o C. Laccadive and An (excluded areas)		3,100 f ss of actuals. tablishments	11,700	ſ1,654	
ments. Col. 1.—Based o C. Laccadive and An (excluded areas)— 1. Pay and allowar		3,100 f ss of actuals. tablishments	11,700	ſ1,654	
ments. Col. 1,Based o C. Laccadive and An (excluded areas)		3,100 f ss of actuals. tablishments is and estab- 18,800 \	11,700 19,300	f1,654 20,087	•
ments. Col. 1,Based o C. Laccadive and An (excluded areas) 1. Pay and allowar lishments Charged 2. Other charges	ر R. n the progree minidivi es acces of officer O. R.	$3,100 \int$ ss of actuals. tablishments s and estab- $18,800 \\ 500 \end{bmatrix}$	-		•
ments. Col. 1.—Based o C. Laccadive and An (excluded areas)— 1. Pay and allowar lishments— Charged		3,100 f ss of actuals. tablishments is and estab- 18,800 \	-		+ 1
ments. Col. 1,Based o C. Laccadive and An (excluded areas) 1. Pay and allowar lishments Charged 2. Other charges	R. n the progre minidivi es aces of officer O. R. O. R.	3,100 f ss of actuals. tablishments tablishments s and estab- $18,800 \\ 500 f$ $78,300 \\ 98,200 f$	19,300 1,76,500	20,084 1,80,755	+ 1
ments. Col. 1.—Based o C. Laccadive and An (excluded areas)— 1. Pay and allowar lishments— Charged 2. Other charges— Charged Col. 1.—Chiefly r	R. n the progree minidivi estimates of officerO. RO. R. rise in the progree	$3,100 \int$ ss of actuals. tablishments s and estab- $18,800 \\ 500 \int$ $78,300 \\ 98,200 \int$ tice of rice sup	19,300 1,76,500	20,084 1,80,755	+ 1
ments. Col. 1Based o C. Laccadive and Ar (excluded areas) 1. Pay and allowar lishments Charged 2. Other charges Charged Col. 1Chiefly r 3. Charges payab Departments and	LR. n the progre minidivi est acces of officer O. R. c. R. rise in the pr le to Go	3,100 f ss of actuals. tablishments tablishments s and estab- $18,800 \\ 500 f$ $78,300 \\ 98,200 f$	19,300 1,76,500 plied to isla	20,087 1,80,755 nders.	- + 7 + 4,3
ments. Col. 1Based o C. Laccadive and Ar (excluded areas) 1. Pay and allowar lishments Charged 2. Other charges Charged Col. 1Chiefly f 3. Charges payab	R. It is the progree of th	$3,100 \int$ ss of actuals. tablishments s and estab- $18,800 \\ 500 \end{bmatrix}$ $78,300 \\ 98,200 \end{bmatrix}$ rice of rice sup overnments,	19,300 1,76,500 plied to isla 45,000	20,08¥ 1,80,755 nders. 3,000	+ 7 + 4,3 42,6

			The second second		and the second se
		A. A	Final grant or	Actual	Excess +.
Major head and sub	-head.	appro-	expenditure.	Saving	
- (1)	priation.	(0)	(1)		
- (1)	in the second	and the second	(2)	(3)	(4)
25. General Administra			RS.	RS.	RS.
Administration and Miscel				× 1	
District Administrat General establishments—cor		one.			
D. Treasury establishments-				-	
1. Pay of officers	0. R.	$\left. \begin{array}{c} 2,32,000 \\ -11,200 \end{array} \right\}$	2,20,800	2,13,663	- 7,137
2. Pay of establishments.	0. 8.*	5,46,000	5,43,900	5,48,827	+ 4,997
3. Allowances	R. 0. R.	-2,200 23,600 42,300	65,900	66,306	+ 406
Col. 1Chiefly enha					
		•			
4. Contingencies	0. R.	42,000 6,300 }	48,300	47,564	- 736
Col. 1(i) Service po etc., (R. 5,200) and (ii)	ostage a	and telegram oh	arges due to	rise in postal ponials (Rs. 1	rates,
600., (100. 0,200) and (1)	Cinton		ion datee to it		
Subdivisional establishment		and all			
A. Subdivisional establish Rural Debt Redemption S	ahema	(excluding			
Conciliation Boards)-	Minering	and Dene			
1. Pay of officers-	-	-			
Charged	0. R.	5,50,000	3,80,000	3.72,865	- 1,135
Col. 1Larger num		and the second se			2 K
Col. 1Larger num	ther or				
divisions.				in uningo of	. 500-
divisions.	. <u>0</u> .		5,03,300		
divisions. Authorized	S.	4,43,200 } 60,100 }	5,03,300	5,12,452	+ 9,152
divisions. Authorized Col. 1.—Chiefly emp	S. loymer	4,43,200 } 60,100 } nt of Personal 4	5,03,300	5,12,452	
divisions. Authorized Col. 1.—Chiefly emp 2. Pay of establishment	S. loymer	4,43,200 } 60,100 }	5,03,300	5,12,452	+ 9,152
divisions. Authorized Col. 1.—Chiefly emp 2. Pay of establishment 3. Allowances—	S. oloymer s O. S.	4,43,200 60,100 at of Personal 4 5,14,700 25,300 72,000	5,03,300 Assistants to 5,40,000	5,12,45 2 Collectors. 5,34,311	+ 9,152 - 5,689
divisions. Authorized Col. 1.—Chiefly emp 2. Pay of establishment	S. ploymer s O. S.	4,43,200 60,100 } nt of Personal A 5,14,700 25,300 } 72,000 }	5,03,300 Assistants to	5,12,452 Collectors.	+ 9,152
divisions. Authorized Col. 1.—Chiefly emp 2. Pay of establishment 3. Allowances—	S. oloymer S. S.	$ \begin{array}{c} 4,43,200\\ 60,100 \end{array} $ nt of Personal 4 $ \begin{array}{c} 5,14,700\\ 25,300 \end{array} $ $ \begin{array}{c} 72,000\\ -7,700 \end{array} $	5,03,300 Assistants to 5,40,000	5,12,45 2 Collectors. 5,34,311	+ 9,153 - 5,689
divisions. Authorized Col. 1.—Chiefly emp 2. Pay of establishment 3. Allowances— Charged Col. 1.—See " t.A.1.	S. bloymer s O. S. . O. . R. . Charg	$ \begin{array}{c} 4,43,200\\ 60,100\\ \end{array} $ nt of Personal A $5,14,700\\ 25,300\\ \end{array} $ $72,000\\ -7,700\\ \end{array} $ red."	5,03,300 Assistants to 5,40,000 64,300	5,12,452 Collectors. 5,34,311 59,375	+ 9,152 - 5,689 - 5,025
divisions. Authorized Col. 1.—Chiefly emp 2. Pay of establishment 3. Allowances— Charged	S. bloymer s O. S. . O. . R. . Charg	$ \begin{array}{c} 4,43,200\\ 60,100 \end{array} $ nt of Personal 4 $ \begin{array}{c} 5,14,700\\ 25,300 \end{array} $ $ \begin{array}{c} 72,000\\ -7,700 \end{array} $	5,03,300 Assistants to 5,40,000	5,12,45 2 Collectors. 5,34,311	+ 9,152 - 5,689 - 5,025
divisions. Authorized Col. 1.—Chiefly emp 2. Pay of establishment 3. Allowances— Charged Col. 1.—See " t.A.1.	S. bloymen s. O. S. . O. R. . Charg . O. R.	$\begin{array}{c} 4,43,200\\ 60,100 \\ \end{array}$ nt of Personal 4 $\begin{array}{c} 5,14,700\\ 25,300 \\ -,7,700 \\ \end{array}$ red." $\begin{array}{c} 72,000\\ -,7,700 \\ 46,500 \\ \end{array}$	5,03,300 Assistants to 5,40,000 64,300 2,19,600	5,12,452 Collectors. 5,34,311 59,375	+ 9,152 - 5,689 - 5,025
divisions. Authorized Col. 1.—Chiefly emp 2. Pay of establishment 3. Allowances— Charged Col. 1.—See " t.A.1. Authorized Col. 1.—Chiefly enh	S. bloymen s O. S. . O. R. . Charg . O. R. manced	4,43,200 60,100 60,100 1 1 5,14,700 25,300 72,000 7,700 ged." 1,73,100 46,500 dearness allows	5,03,300 Assistants to 5,40,000 64,300 2,19,600 ance.	5,12,452 Collectors. 5,34,311 59,375 2,26,533	+ 9,152 - 5,689 - 5,025 + 6,933
divisions. Authorized Col. 1.—Chiefly emp 2. Pay of establishment 3. Allowances— Charged Col. 1.—See " t.A.1. Authorized	S. bloymen s. O. S. . O. R. . Charg . O. R.	$\begin{array}{c} 4,43,200\\ 60,100 \\ \end{array}$ nt of Personal 4 $\begin{array}{c} 5,14,700\\ 25,300 \\ -,7,700 \\ \end{array}$ red." $\begin{array}{c} 72,000\\ -,7,700 \\ 46,500 \\ \end{array}$	5,03,300 Assistants to 5,40,000 64,300 2,19,600	5,12,452 Collectors. 5,34,311 59,375	+ 9,152 - 5,689 - 5,025 + 6,933
divisions. Authorized Col. 1.—Chiefly emp 2. Pay of establishment 3. Allowances— Charged Col. 1.—See " t.A.1. Authorized Col. 1.—Chiefly enh	S. bloymen s O. S. . O. R. . Charg . O. R. . anced . O. R.	4,43,200 60,100 nt of Personal A 5,14,700 25,300 — 72,000 — 7,700 ged." 1,73,100 46,500 dearness allows 64,000 10,000	5,03,300 Assistants to 5,40,000 64,300 2,19,600 ance. 74,000	5,12,452 Collectors. 5,34,311 59,375 2,26,533 74,222	+ 9,152 - 5,689 - 5,025 + 6,933 + 222
divisions. Authorized Col. 1.—Chiefly emp 2. Pay of establishment 3. Allowances— Charged Col. 1.—See " t.A.1. Authorized Col. 1.—Chiefly enh 4. Honoraria Col. 1.—Larger ex examiners.	S. bloymen s O. S. Charge O. R. charge O. R. charge O. R. pendity	4,43,200 60,100 60,100 10 for a constraint of Personal A 5,14,700 25,300 - 7,700 - 7,700 ted." 1,73,100 46,500 dearness allows 64,000 10,000 ure under res	5,03,300 Assistants to 5,40,000 64,300 2,19,600 ance. 74,000 smuneration	5,12,452 Collectors. 5,34,311 59,375 2,26,533 74,222 to copyists	+ 9,152 - 5,689 - 5,025 + 6,938 + 222 and
divisions. Authorized Col. 1.—Chiefly emp 2. Pay of establishment 3. Allowances— Charged Col. 1.—See " t.A.1. Authorized Col. 1.—Chiefly enh 4. Honoraria Col. 1.—Larger ex	S. bloymer s O. S. Charge Charge Charge R. Banced C. R. penditu S. C. R. R. C. R. R. C. R. R. C. R. R. C. R. R. C. R. R. C. R. R. C. R. R. C. R. R. C. R. R. C. R. R. C. R. R. C. R. R. C. R. R. C. R. R. C. R. R. C. R. R. C. R. R. C. R. C. R. R. C. R. C. R. C. R. C. C. R. C. C. R. C. C. C. C. C. C. C. C. C. C	4,43,200 60,100 60,100 10 10 10 10 10 10 10 10 10	5,03,300 Assistants to 5,40,000 64,300 2,19,600 ance. 74,000	5,12,452 Collectors. 5,34,311 59,375 2,26,533 74,222	+ 9,152 - 5,689 - 5,025 + 6,938 + 222 and
divisions. Authorized Col. 1.—Chiefly emp 2. Pay of establishment 3. Allowances— Charged Col. 1.—See " t.A.I. Authorized Col. 1.—Chiefly enh 4. Honoraria Col. 1.—Larger ex examiners. 5. Petty construction	S. bloymen s O. S. Charge O. R. sanced O. R. pendit	4,43,200 60,100 60,100 10 for for sonal 4 5,14,700 25,300 - 7,700 - 7,700 ged." 1,73,100 46,500 dearness allows 64,000 10,000 rure under re 6,000	5,03,300 Assistants to 5,40,000 64,300 2,19,600 ance. 74,000 smuneration	5,12,452 Collectors. 5,34,311 59,375 2,26,533 74,222 to copyists	+ 9,152 - 5,689 - 5,025 + 6,938 + 222 and + 96
divisions. Authorized Col. 1.—Chiefly emp 2. Pay of establishment 3. Allowances— Charged Col. 1.—See " t.A.1. Authorized Col. 1.—Chiefly enh 4. Honoraris Col. 1.—Larger ex examiners. 5. Petty construction and repairs.	S. bloymer s O. S. Charge Charge C. R. B. B. B. B. B. C. R.	$\begin{array}{c} 4,43,200\\ 60,100\\ 60,100\\ \end{array}$ nt of Personal A $\begin{array}{c} 5,14,700\\ 25,300\\ \end{array}$ red." 1,73,100 46,500\\ \end{array} dearness allows $\begin{array}{c} 64,000\\ 10,000\\ \end{array}$ ure under re $\begin{array}{c} 6,000\\ -400\\ 2,08,400\\ 21,400\\ \end{array}$	5,03,300 Assistants to 5,40,000 64,300 2,19,600 ance. 74,000 emuneration 5,600	5,12,452 Collectors. 5,34,311 59,375 2,26,533 74,222 to copyists 5,696	+ 9,152 - 5,689 - 5,025 + 6,938 + 222 and + 96
divisions. Authorized Col. 1.—Chiefly emp 2. Pay of establishment 3. Allowances— Charged Col. 1.—See " t.A.1. Authorized Col. 1.—Chiefly enh 4. Honoraris Col. 1.—Chiefly enh 4. Honoraris Col. 1.—Larger ex examiners. 5. Petty construction and repairs. 6. Contingencies. Col. 1.—Fluctuating	S. bloymer s O. S. Charge	$\begin{array}{c} 4,43,200\\ 60,100\\ 60,100\\ \end{array}$ nt of Personal A $\begin{array}{c} 5,14,700\\ 25,300\\ \end{array}$ red." 1,73,100 46,500\\ \end{array} dearness allows $\begin{array}{c} 64,000\\ 10,000\\ \end{array}$ ure under re $\begin{array}{c} 6,000\\ -400\\ 2,08,400\\ 21,400\\ \end{array}$	5,03,300 Assistants to 5,40,000 64,300 2,19,600 ance. 74,000 emuneration 5,600	5,12,452 Collectors. 5,34,311 59,375 2,26,533 74,222 to copyists 5,696	+ 9,152 - 5,689 - 5,025 + 6,938 + 222 and + 96
divisions. Authorized Col. 1.—Chiefly emp 2. Pay of establishment 3. Allowances— Charged Col. 1.—See " t.A.l. Authorized Col. 1.—Chiefly enh 4. Honoraris Col. 1.—Chiefly enh 4. Honoraris Col. 1.—Larger ex examiners. 5. Petty construction and repairs. 6. Contingencies.	S. bloymer s O. S. Charge	$\begin{array}{c} 4,43,200\\ 60,100\\ 60,100\\ \end{array}$ nt of Personal A $\begin{array}{c} 5,14,700\\ 25,300\\ \end{array}$ red." 1,73,100 46,500\\ \end{array} dearness allows $\begin{array}{c} 64,000\\ 10,000\\ \end{array}$ ure under re $\begin{array}{c} 6,000\\ -400\\ 2,08,400\\ 21,400\\ \end{array}$	5,03,300 Assistants to 5,40,000 64,300 2,19,600 ance. 74,000 emuneration 5,600	5,12,452 Collectors. 5,34,311 59,375 2,26,533 74,222 to copyists 5,696	+ 9,152 - 5,689 - 5,025 + 6,938 + 222 and

	Major head and	sub-head.		Final grant or appro- priation.	Actual expenditure.	Excess +. Saving
No. No.	(1)	1000		(2)	(3)	(4)
						•
	eral Adminis ration and Mi			RS.	R5 .	RÊ.
Dis	trict Administ	ration-con	nt.			
. Other estab	lishments					
A. Taluk est	ablishments-	-				
I. Ordina	ry areas-					
1. Pay	of establishm	ents. O. • S.	43,18,500	42,83,100	10 45 005	
		. R.	- 35,800	\$2,85,100	42,45,235	- 37,86
2. Alloy	wances	0.	8,51,700			
		S. R.	2,27,200 } 44,800 }	11,23,700	11,50,854	+ 27,15
Col	1 Mainly e		earness allowa	nce.		
3. Hon	oraria	0.	1,40,000]	1,46,000	1,48,065	+ 2.00
4 Pett	y construct	R.	• 6,000 f 36,000 f	1,10,000	1,40,000	+ 2,00
	repairs.	Į R.	- 3,000	33,000	34,201	+1,20
5. Cont	ingencies	0.	5,14,200	5,87,900	5,82,275	- 5,62
	-	S.	73,700 f ness allowance			
postal i	rates (Rs. 34,0	000), and	(iii) Office exp	benses, diet	and road m	ioney,
cost of	survey, etc. (Rs. 29,700)				
II. Parti	ally excluded	areas—				
II. Partia Petty	ally excluded construction	areas— and∫O.	50,000 L	50,300	48.712	- 1.58
II. Partie Petty repa	ally excluded construction irs.	areas— and { O. { R.		50,300	48,712	- 1,58
II. Partin Petty repa B. Ryotwa I. Ordina	ally excluded construction irs. ri village serv ury areas—	areas— and { O. R.	50,000 300}	50,300	48,712	- 1,58
II. Partin Petty repa B. Ryotwa I. Ordina	ally excluded construction irs. ri village serv	areas— and { O. R. ico—	50,000 300}	50,300 93,70,000	48,712 93,44,277	
II. Partia Patty repa; B. Ryotwa I. Ordina 1. Pay	ally excluded construction rs. ri village serv ry areas— of establishm	areas— and { O. R.	50,000 300}	93,70,000	93,44,277	- 23,72
II. Partia Petty repa; B. Ryotwa I. Ordina I. Pay 2. Allo	ally excluded construction irs. ri village serv ry areas— of establishn wances	areas— and [O. [R. ico— ients. O. S. O. R.	$ \begin{array}{c} 50,000\\300\\\end{array} $ $ \begin{array}{c} 92,38,000\\1,32,000\\24,000\\4,000\\\end{array} $	93,70,000 28,000	93,44,277 50,651	- 23,72
II. Partia Petty repa; B. Ryotwa I. Ordina I. Pay 2. Allo Col	ally excluded construction irs. ri village serv ury areas— of establishn wances 1.—Increas	areas— and { O. R. ice— bents, O. S. O. R. e in travell	50,000 300 92,38,000 1,32,000 24,000 4,000 ing and jamab	93,70,000 28,000	93,44,277 50,651	- 23,72
II. Partia Petty repa; B. Ryotwa I. Ordina I. Pay 2. Allo Col	ally excluded construction irs. ri village serv ry areas— of establishn wances	areas— and { O. R. ice— bents, O. S. O. R. e in travell	50,000 300 92,38,000 1,32,000 24,000 4,000 ing and jamab	93,70,000 28,000	93,44,277 50,651	- 23,72
II. Partin Petty repa; B. Ryotwa I. Ordina I. Pay 2. Allo Col Col	ally excluded construction irs. ri village serv ury areas— of establishn wances 1.—Increas	areas— and { O. R. ice— bents, O. S. O. R. e in travell	50,000 300 92,38,000 1,32,000 24,000 4,000 ing and jamab	93,70,000 28,000 andi allowar	93,44,277 50,651 ices.	- 25,72 + 2 2 ,65
II. Partin Petty repa B. Ryotwa I. Ordina 1. Pay 2. Allo <i>Col</i> 3. Oth	ally excluded construction irs. ri village servi y areas— of establishin wances 1.—Increas 4.—See "t. er charges	areas— and { 0.	$\begin{array}{c} 50,000\\ 300 \end{array}$ $\begin{array}{c} 92,38,000\\ 1,32,000\\ 24,000\\ 4,000 \end{array}$ ing and jamab	93,70,000 28,000 andi allowar 3,75,500	93,44,277 50,651 nces. 2,68,551	- 25,72 + 2 2 ,65
II. Partin Petty repa: B. Ryotwai I. Ordina I. Pay 2. Allo Col Col 3. Oth Col.	ally excluded construction irs. ir village serv. ury areas— of establishin wances 1.—Increas 4.—See "t. er charges 1.—Chiefly av	areas— and { 0. R. ice— nents. 0. S. 0. R. e in travell A. 6, col. 1 0. S. dditional e:	50,000 300 92,38,000 1,32,000 24,000 4,000 ing and jamab 1,02,700 2,72,800 xpenditure for	93,70,000 28,000 andi allowar 3,75,500 guarding ra	93,44,277 50,651 nces. 2,68,551 ilway lines.	- 25,72 + 22,65 - 1,06,94
II. Partin Petty repa: B. Ryotwan I. Ordina I. Pay 2. Allo Col Col 3. Oth Col.	ally excluded construction irs. ri village serv. ury areas— of establishm wances 1.—Increas . 4.—See "t. er charges 1.—Chiefly av .4.—Smaller	areas— and { 0. R. ice— nents. 0. S. 0. R. e in travell A. 6, col. 1 0. S. dditional e:	$\begin{array}{c} 50,000\\ 300 \end{array}$ $\begin{array}{c} 92,38,000\\ 1,32,000\\ 24,000\\ 4,000 \end{array}$ ing and jamab	93,70,000 28,000 andi allowar 3,75,500 guarding ra	93,44,277 50,651 nces. 2,68,551 ilway lines.	- 25,72 + 22,65 - 1,06,94
II. Partin Petty repa B. Ryotwa I. Ordina 1. Pay 2. Allo Col Col 3. Oth Col. Col. Col. col.	ally excluded construction irs. ri village servi ry areas— of establishin wances 1.—Increas 4.—See "t. er charges 1—Chiefly a. 4.—Smaller year.	areas— and { 0. R. ico— nents. 0. S. e in travell A. 6, col. 1 0. S. dditional e: expenditur	50,000 300 92,38,000 1,32,000 24,000 4,000 ing and jamab 1,02,700 2,72,800 xpenditure for	93,70,000 28,000 andi allowar 3,75,500 guarding ra	93,44,277 50,651 nces. 2,68,551 ilway lines.	- 25,72 + 22,65 - 1,06,94
II. Partin Petty repa. B. Ryotwa I. Ordina 1. Pay 2. Allo Col Col 3. Oth Col. Col. of the : II. Partin	ally excluded construction irs. ri village servi ry areas— of establishin wances 1.—Increas 4.—See "t. er charges 1—Chiefly a. 4.—Smaller year. ally excluded	areas— and { 0. R. ico— nents. 0. S. e in travell A. 6, col. 1 0. S. dditional e: expenditur areas—	50,000 300} 92,38,000 1,32,000 24,000 4,000} ing and jamab 1,02,700 2,72,800} xpenditure for e on guarding	93,70,000 28,000 andi allowar 3,75,500 guarding ra	93,44,277 50,651 nces. 2,68,551 ilway lines.	- 25,72 + 22,65 - 1,06,94
II. Partin Petty repa. B. Ryotwai I. Ordina 1. Pay 2. Allo Col Col 3. Oth Col. Col. Col. II. Partin	ally excluded construction irs. ri village servi ry areas— of establishin wances 1.—Increas 4.—See "t. er charges 1—Chiefly a. 4.—Smaller year.	areas— and { 0. R. ice— tents. 0. S. e in travell A. 6, col. 1 0. S. dditional e: expenditur areas— nents. 0.	50,000 300 92,38,000 1,32,000 24,000 4,000 ing and jamab 1,02,700 2,72,800 xpenditure for e on guarding 28,700	93,70,000 28,000 andi allowar 3,75,500 guarding ra	93,44,277 50,651 nces. 2,68,551 ilway lines.	- 25,72 + 22,65 - 1,06,94
II. Partin Petty repa: B. Ryotwan I. Ordina I. Pay 2. Allo Col Col 3. Oth Col. Col. Col. Col. Col. Col. Col. Col.	ally excluded construction irs. of establishm wances . 1.—Increas . 4.—See "t. er charges 1—Chiefly av .4.—Smaller year. ally excluded of establishm	areas— and { 0. R. ico— nents. 0. S. e in travell A. 6, col. 1 0. S. dditional e: expenditur areas—	50,000 300} 92,38,000 1,32,000 24,000 4,000} ing and jamab 1,02,700 2,72,800} xpenditure for e on guarding	93,70,000 28,000 andi allowar 3,75,500 guarding ra railway line 30,000	93,44,277 50,651 nces. 2,68,551 ilway lines. s in the latter 29,938	- 25,72 + 22,65 - 1,06,94
II. Partin Petty repa: B. Ryotwan I. Ordina I. Pay 2. Allo Col Col 3. Oth Col. Col. Col. Col. Col. Col. Col. Col.	ally excluded construction irs. ri village servi ry areas— of establishin wances 1.—Increas 4.—See "t. er charges 1—Chiefly a. 4.—Smaller year. ally excluded	areas— and { 0. R. ice— nents. 0. S. e in travell A. 6, col. 1 0. S. dditional expenditur areas— nents. 0. R.	50,000 300 92,38,000 1,32,000 24,000 4,000 ing and jamab 1,02,700 2,72,800 xpenditure for e on guarding 28,700 1,300	93,70,000 28,000 andi allowar 3,75,500 guarding ra railway line	93,44,277 50,651 nces. 2,68,551 ilway lines. s in the latter	- 25,72 + 22,65 - 1,06,94
II. Partin Petty repa: B. Ryotwai I. Ordina I. Pay 2. Allo <i>Col</i> 3. Oth <i>Col</i> 3. Oth <i>Col</i> <i>Col</i> 1. Pay 1. Partin 1. Pay 2. Allo	ally excluded construction irs. of establishm wances . 1.—Increas . 4.—See "t. er charges 1—Chiefly av .4.—Smaller year. ally excluded of establishm	areas- and { 0. R. ico- nents. 0. S. e in travell A. 6, col. 1 0, S. dditional e: expenditur areas- nents. 0. R. 0, R.	50,000 300 300 1,32,000 1,32,000 24,000 4,000 ing and jamab 1,02,700 2,72,800 xpenditure for e on guarding 28,700 1,300 100 2,500 }	93,70,000 28,000 andi allowar 3,75,500 guarding ra railway line 30,000	93,44,277 50,651 nces. 2,68,551 ilway lines. s in the latter 29,938	- 25,72 + 22,65 - 1,06,94
II. Partin Petty repa; B. Ryotwai I. Ordina I. Pay 2. Allo <i>Col</i> 3. Oth <i>Col</i> . <i>Col</i> .	ally excluded construction its. of establishin wances . 1.—Increas . 4.—See "t. er charges 1.—Chiefly au .4.—Smaller year. ally excluded of establishin owances 1.—See "u.	areas- and { 0. R. ico- nents. 0. S. e in travell A. 6, col. 1 0, S. dditional e: expenditur areas- nents. 0. R. 0, R.	50,000 300 300 1,32,000 1,32,000 24,000 4,000 ing and jamab 1,02,700 2,72,800 xpenditure for e on guarding 28,700 1,300 100 2,500 }	93,70,000 28,000 andi allowar 3,75,500 guarding ra railway line 30,000 2,600	93,44,277 50,651 hees. 2,68,551 ilway lines. s in the latter 29,938 2,434	- 25,72 + 22,65 - 1,06,94 e part - 1 - 1
II. Partin Petty repaid B. Ryotwai I. Ordina I. Pay 2. Allo Col Col Of the ; II. Partin I. Pay 2. Allo Col. Of the ; 2. Allo Col. Col. Col. Col. Col. Col. Col. C	ally excluded construction irs. ri village serv. ry areas- of establishm wances 1.—Increas 4.—See "t. er charges 1.—Chiefly au 4.—Smaller year. ally excluded of establishm owances 1.—See "u. er charges	areas- and { 0. R. ice- hents. 0. S. e in travell A. 6, col. 1 0. S. dditional e: expenditur areas- hents. 0. R. 0. S. dditional e: expenditur areas- hents. 0. R. 0.	50,000 300 92,38,000 1,32,000 24,000 4,000 ing and jamab 1,02,700 2,72,800 xpenditure for e on guarding 28,700 1,300 100 2,500 1	93,70,000 28,000 andi allowar 3,75,500 guarding ra railway line 30,000	93,44,277 50,651 nces. 2,68,551 ilway lines. s in the latter 29,938	- 25,72 + 22,65 - 1,06,94 e part - 1 - 1
II. Partin Petty repai B. Ryotwai I. Ordina I. Pay 2. Allo <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i> <i>Col</i>	ally excluded construction irs. ri village serv. ry areas- of establishm wances 1.—Increas 4.—See "t. er charges 1.—Chiefly au 4.—Smaller year. ally excluded of establishm owances 1.—See "u. er charges cary Estates V	areas- and { 0. R. ice- hents. 0. S. e in travell A. 6, col. 1 0. S. dditional e: expenditur areas- hents. 0. R. 0. S. dditional e: expenditur areas- hents. 0. R. 0.	50,000 300 92,38,000 1,32,000 24,000 4,000 ing and jamab 1,02,700 2,72,800 xpenditure for e on guarding 28,700 1,300 100 2,500 1	93,70,000 28,000 andi allowar 3,75,500 guarding ra railway line 30,000 2,600	93,44,277 50,651 hees. 2,68,551 ilway lines. s in the latter 29,938 2,434	- 25,72 + 22,65 - 1,06,94 e part - 1
II. Partin Petty repa: B. Ryotwan I. Ordina I. Pay 2. Allo Col Col 3. Oth Col. Of the ; II. Partin I. Pay 2. Allo Col. Col. Col. Col. Col. Col. Col. C	ally excluded construction irs. ri village serv. ry areas- of establishm wances 1.—Increas 4.—See "t. er charges 1.—Chiefly au 4.—Smaller year. ally excluded of establishm owances 1.—See "u. er charges	areas- and { 0. R. ico- nents. 0. R. e in travell A. 6, col. 1 0, S. dditional e: expenditur areas- nents. 0. R. B.L. 2, col fillage Serv nents. 0.	50,000 300 92,38,000 1,32,000 24,000 4,000 ing and jamab 1,02,700 2,72,800 xpenditure for e on guarding 28,700 1,300 1,300 100 2,500 1.1." rice- 22,10,000	93,70,000 28,000 andi allowar 3,75,500 guarding ra railway line 30,000 2,600 500	93,44,277 50,651 nces. 2,68,551 ilway lines. s in the latter 29,938 2,434 100	- 25,72 + 22,65 - 1,06,94 - part - 10 - 10
II. Partin Petty repa: B. Ryotwai I. Ordina I. Pay 2. Allo <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i>	ally excluded construction irs. ri village servi- of establishin wances 1.—Increas 4.—See "t. er charges 1.—Chiefly au 4.—Smaller year. ally excluded of establishin owances 1.—See "u. er charges ary Estates V ary areas— rof establishin	areas- and { 0. R. ice- bents. 0. S. e in travell A. 6, col. 1 0. S. dditional e: expenditur areas- hents. 0. R. B.L. 2, col Willage Serv hents. 0. S.	50,000 300 92,38,000 1,32,000 24,000 4,000 ing and jamab 1,02,700 2,72,800 xpenditure for e on guarding 28,700 1,300 1,300 2,500 . 1." rice- 22,10,000 30,000 }	93,70,000 28,000 andi allowar 3,75,500 guarding ra railway line 30,000 2,600	93,44,277 50,651 hees. 2,68,551 ilway lines. s in the latter 29,938 2,434	- 1,58 - 25,72 + 22,65 - 1,06,94 • part - 0 - 10 - 10 - 40 - 11,11
II. Partin Petty repa: B. Ryotwai I. Ordina I. Pay 2. Allo <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i> <i>Col.</i>	ally excluded construction irs. of establishm wances 1.—Increas . 4.—See "t. er charges 1.—Chiefly ad Smaller year. ally excluded of establishm owances 1.—See "u. er charges ary Estates V ary areas—	areas- and { 0. R. ico- nents. 0. R. e in travell A. 6, col. 1 0, S. dditional e: expenditur areas- nents. 0. R. B.L. 2, col fillage Serv nents. 0.	50,000 300 92,38,000 1,32,000 24,000 4,000 ing and jamab 1,02,700 2,72,800 xpenditure for e on guarding 28,700 1,300 1,300 100 2,500 1.1." rice- 22,10,000	93,70,000 28,000 andi allowar 3,75,500 guarding ra railway line 30,000 2,600 500	93,44,277 50,651 nces. 2,68,551 ilway lines. s in the latter 29,938 2,434 100	- 25,72 + 22,65 - 1,06,94 • part - 10 - 10

Major head and sub-head.	Final grant or appro-^ priation.	Actual expenditure.	Excess +, Saving	
* (1) -	(2)	(3)	(4)	
25. General Administration—District Administration and Miscellaneous—cont.	RS.	RS.	R6.	
District Administration-cont.				
. Other establishments-cont.				
C. Proprietary Estates Village Service-cont.			1.00	
II. Partially excluded areas-				
1. Pay of establishments. O. 19,600 R. , 1,900		17,211	- 4,28	
Col. 4Expenditure was not incurred	to the extent a	anticipated.		
2. Other charges D. Cattle Pounds-	1,500	107	- 1,39	
I. Ordinary areas— 1. Pay and allowances of [O. 1,12,000 establishments. R 3,100	1,08,900	1,02,265	- 6,63	
2. Contingencies . O. 1,30,30 R 4,30 II. Partially excluded areas-		1,14,581	- 11,41	
1. Pay and allowances of establishment.	2,000	1,509	- 49	
- 2. Contingencies	1,900	1,716	- 18	
E. Charges on account of f O. 1.06,500 revenue processes. R. 35,00		1,49,996	+ 8,49	
Col. 1.—(i) Increased work in connexion and (ii) enhanced dearness allowance (Ra	with Estates I 9,000).	Land Act (Rs. 2	6,000)	
F. Establishment for stamp- { O. 27,90 ing weights and measures. R. 2,80	0 30,700	30,082	- 01	
Col. 1 Enhanced dearness allowance	э.			
		•		
Miscellaneous.				
 Discretionary Grants by Heads of Provinces, Discretionary grants by Collectors— 	etc.—			
Charged R. 2,20	0 2,200	2,145	- 5	
Authorized O. 36,00 R. 11,70		39,010	- 8,69	
Cols. 1 and 4Fluctuating item.				
			1.6	
A. Provincial Broadcasting—				
1. Pay of officers and $\begin{cases} 0. & 34,700 \\ s. & 100 \\ R. & -2,500 \end{cases}$	32,300	32,168	- 18	
2. Allowances and J.O. 1,14,30 contingencies. R. 25,80	0 1,40,100	1,34,268	- 5,83	
Col. 1.—(i) Furchase and installation ment (Rs. 18,200), (ii) increased expendit satory allowances and other charges due (iii) enhanced dearness allowance (Rs. 2,	ture under tra to additional	avelling and co	mpen-	
			-24	
B. District Conferences C. Rural Recreation	1,000	742		

Col. 1.—Late appointment of rural recreation organizers. Col. 4.—See " v.."

Major head and sub-head.		Final grant or appro- priation.	Actual expenditure.	Excess + Saving -
(1)	- interest	(2)	(3)	(4)
1				
25. General Administration—Dis Administration and Miscellaneous-		R8,	RS.	RS.
Miscellaneous-cont.			25	
 w. Miscellaneous—cont. D. Estates Land Act Tribunal— Pay of officers— 				
Charged R. Col. 1.—Pay of the presiden "charged".		15,600 pecial tribunal	15,645 was treated	+45 1 as
• Authorized O. R.	27,600 -17,900	9,700	9,689	-11
Col. 1See " Charged."				
2. Pay of establishments. O. R.	3,8 00 1,300 }	4,100	4,312	+212
3. Other charges — Charged R.	3.000	3,000	1,344	-1,656
Col. 1See "w. D.1. Charged	L."			
Authorized O. R.	6,800 2,800}	9,600	6,728	-2,872
Col. 1.—Eased on requirements Col. 4.—Provision for travelling to the extent anticipated.	g allowance a	and house rent	was _. not utilis	bed
E. Miscellaneous— Charged O. R.	17.600	-		
				+4,488
Col. 1.— Smaller number of I.C Col. 4.—Expenditure could not			the province	
F. Buckingham Canal Transport—				
Pay of officers, estab-	17.000	17 000		
lishment and other S. charges.	17,000		16,408	- 592
Col. 1.—Creation of a special boats in Buckingham canal.	establishme	ent to organiz	e movement	of
w. I. Expenditure from Rural {0. Reconstruction grants. {R	4,95,700 2,59,700 }	2,36,000	1,27,425 -	1,08,575
Col. 1.—Based on revised requi Col. 4.—Inability of Collectors	rements of		minimum cost	
w. II. Deduct-Contribution 0.	-13,000 }	19 200	37,141 -	*
ernments, Departments, etc. J				- 24,841
ColRecoveries from Defen employed for Defence purposes.	ice departm	ent on account	of special sta	aff
Charges in England— A. High Commissioner for India— yy. Other items—				
1. Leave salaries and deputation pa				-
	66,600	18,000	17,951 -	-49
2. Sterling overseas pay— Charged • O. Z.	54,400	40,600	47,571	+ 973
54	1.			

Major	head a	nd sub-head.	Final grant or appro- priation,	Actual expenditure.	Excess +. Saving	
	0	1)		(2)	(3)	(4)
		and the same set				
25. Genera District Administra		ninistration- nd Miscellaneou	Is-sont.	318.	м.	368.
Charges in England A. High Commis yy. Other item	sioner ns—con	for India-con u.	4.			1
3. Allotmen Charged	t or pa	y of officers-	400	, \$00	97	- 303
		(allowances t	and the second			000
etc.)	ž			N		1
Charged	See.		800	800	764	- 36
z. Loss or gain	by ex	change-				
Charged		R.	100	100	118	+ 18
Surrenders or with appropriation_	drawa	ls within grant	or			
Charged Authorized—		R.	1,01,900	1,01,900		- 1,01,900
Gross		R.	700	700		-700
Deductions	• •	R.	- 700	- 700	19191	+700
	*	Charged	•	16,15,200	14,65,660	- 1,49,540
To	tals	Gross		2,31,38,500	2,28,26,701	-3.11.799
		Deductions		-13,000	-37.141	-24,14
		Net	1.	2,31,25,500	2,27,89,560	-3,35,940

Notes.

Administration of the grant—Charged.—There was a saving of 9.3 per cent. in the final appropriation as against 13.4 per cent. in 1941-42 and the saving occurred chiefly under the sub-head "t.A. 1." The saving in the modified appropriation was 3.1 per cent. as against 1.6 per cent. in the previous year. The saving occurred chiefly under, "s.A. 1," "t.A. 1" and "t.A. 3."

Authorized.—There was a saving of 1.5 per cent. in the final grant as against an excess of 0.4 per cent in 1941-42.

2. Unprofitable outlay—Grant for rural reconstruction—Rural watersupply.—Several well works financed from the grant mentioned above proved abortive due mostly to the following causes :—

- (a) Water could not be tapped even at a great depth;
- (b) the strata found in the course of boring consisted of hard rock; and
- (c) even at great depths, only very little brackish water unfit for domestic use could be got.

In such cases, the works had to be abandoned and the expenditure already incurred written off as unprofitable. The total unprofitable outlay thus written off during the year was Rs. 3,746.

3. Losses.—(i) A house belonging to an assessee was attached and sold in auction in connection with the realization of a tax payable by him to Government. After crediting the amount due to Government, the balance of the sale proceeds was refunded to him. It was, however, . subsequently found that the individual had no saleable interest in the

house, as it had already been sold by a Civil Court to another individual. The sale was thereafter cancelled and the auction-purchaser was paid Rs. 3,100 in full satisfaction of his claim. A suit was instituted against the defaulter for the recovery of the surplus purchase money refunded to him and a decree for a total sum of Rs. 5,399 was obtained from the Court against him. As he did not, however, possess sufficient properties for effecting the recovery and as the amount realized out of the available properties sold worked out only to Rs. 1,487, the balance of the decretal amount, viz., Rs. 3,912 together with the costs of execution amounting to Rs. 180 was written off by the competent authority as irrecoverable.

(ii) A sum of Rs. 17,677 representing the total value of cash, stamps, stationery articles and furniture lost as a result of looting in a sub-treasury in August 1942 was written off by Government.

4. Grants for the economic development and improvement of rural areas.—Moneys received, whether as grants from the Central Government or as contributions from the public, are credited to a deposit head, but the expenditure therefrom is budgeted and accounted for, as ordinary expenditure of the department concerned. At the end of the year, an amount equivalent to the expenditure is transferred from the deposit head to the appropriate revenue head. The expenditure detailed in the account given below has been accounted for under sub-head "w.I" of this grant with the exception of one item, viz., Poonamallee Health Unit, which has been accounted for under the subhead "a.E.2" of Grant No. XVII. Public Health.

A progressive account of the transactions to the end of the year 1942-43 is given below :---

	Fame of the sche	mə. •	Receipts during the year (1942-43). (2)	Receipts to the end of the year (1942-43). (3)	Expendi- ture during the year (1942-43), (4)	Expendi- ture to the end of the year (1942-43). (5)	Unexpended balance at the end of the year (1942-43). (6)	
			R5.	RS.	RS.	BS.	RS.	
i 3. Ru 3. Vi 4. Co 5. Co	ural water-suppl ng establishment ural sanitation llage communics o-operative loan locieties. o-operative soc consolidation of l conamallee Heal	ations and sale ieties for holdings.	(a) 1,96,937	(<i>b</i>) 32,26,138	(0) 32,848 (d)-11,155 (e) 65,105 9,742 252 822		1,36,371	
		Total	1,96,937	32,26,138	1,19,924	30,89,767	1,36,371	
					Contractory of the			

(a) Wadanna at							25.	
(a) Made up of- Grants from the Central Government	144	1.5	24		1.	144	1,01,050	
(b) had up of		8.9		4.4			5,887	
Grants from the Central Government	490		**		***		18,26,070 4,00.068	
(c) Represents net expenditure, after deduc	tinga	sum of	Rs. 8,	251 beh	ng reco	very	4,00,000	
of expenditure in previous years. (d) Represents net expenditure after deduct	ing a	sum of	Rs. 9	being	recove	ry of		
expenditure in previous years. (c) Represents net expenditure after deduct	ing a	anm of	Ra. 63	being	TACOVO	ty of		

(c) Represents net expenditure after deducting a sum of Rs. 63 being recovery of expenditure in previous years.

The expenditure shown above was generally incurred in conformity with the conditions laid down by the Central Government.

Grant No. XII-Administration of Justice.

Major	bead and	aub-head.		Final grant or appro- priation.	Actual expenditure.	Excess +. Saving
	(1)			(2)	(8)	(4)
27. Adm	inistratio	n of Justi	ce.	BS.	RS.	195.
. High Court-	1.					
A. Judges and R 1: Pay of office						
Charged 2. Pay of estat		 ts—	** . **	\$,47,200	8,47,094	- 10
Charged	**	0. R.	3,88,000] - 31,800]	3,56,200	3,55,248	- 1 - 95
3. Other charge	0 9 1		and the second second			
Charged	••	O. R.	1,05,400	1,78,500	1,76,501	- 1,93
Col. 1	(1) Shift	ing of of	fice from Mad	lras to muf	assal station	s and
back (Rs. 49,	100), (2)	payment	of rent (Rs. 7,1	00), and (3)	enhanced dea	rness
allowance (R	s. 10,900	<i>,</i> ,,				
B. Translation an	d Print	ing Depar	tment-			
1. Pay of estab Charged	lishment	0.	98,2002	ter an		
and the second second		R.	- 8,200 }	87,000	89,103	+ 2,10
2. Other charge Charged		0.	10,6002	10000		
Countries		R.	2,400 5	13,000	14,820	+ 1,82
Col. 1E	Inhanced	dearness	allowance.			
C. Sheriff and Ma	drag Lo	w Report	9			
1. Pay of editor				· · · · · ·		
Charged	- e	O.	11,000]	10,900	10,920	+ 2
2. Pay of estab	lishment	R. ts and oth	- 100 f	1000		1. ~
Charged		0.	10,3002	11,500	11,823	+ 32
*		R.	1,2005		441000	· · · ·
Law Officers- A. Pay of officers-	- 121				•	
Charged				21,600	21,600	••
Authorized	*.*	O. B,	- 11,000	45,200	41,534	- 3,666
Col. 1A	bolition	of retaine	ers' fee to Publ	ic Prosecuto	rs. etc.	
					,	
B. Pay of establis	hments		12,300]	13,100	13,111	+ 11
C. Allowances and	honora	R.	800 5			4. 11
Charged		0.	10,300 2	18,700	18,335	- 360
		R.	8,400 5			
Col. 1T	Federal	g allowar Court on	nces and fee behalf of Gove	es to Advi	ocate-General	for
Authorized		O. R.	2,11,700	2,13,200	2,28,161	+ 14,961
D. Contingencies		0.	1,500 f 79,500 f			1
		R.	6,600 Ĵ	86,100	90,474	+ 4,374
Administrator-Ger	ieral—	0	10 100 3			
A. Pay of officers	** ÷	O. R.	28,100] 5,800]	33,900	\$3,904	+ 4
Col. 1Ch	nanges in					
and the second						
1 Th	ments a	nd				•
 Pay of establish other charges 		. 0.	13,200		14 T	1753

See also the Audit Report.

Major head and sub	-head.		Final grant or appro- priation.	Actual expenditure.	Excess Saving
(1)		- Charles	(2)	(3)	(4)
07 Administration of T					*
27. Administration of Ju		-cont.	RS.	RS.	RS.
d. Presidency Magistrates' Cou A. Pay of officers—	irts-			150	
Charged	0. R.	17,400 3,100	20,500	20,500	
Col. 1 Grant of spe	ecial p		sidency Mag	istrate.	
Authorized	0.	29,800 1			
D D C INT	R,	- 5,000 }	124,500	24,842	+
B. Pay of establishments	0. . R.	$\left\{\begin{array}{c} 42,500\\ -2,100\end{array}\right\}$	40,400	40,063	- 3
C. Compensation	· 0.	26,700	32,600	32,450	- 12
Col. 1More comp		5,900∫ ons to Madr:		on consequen	
larger realization of fine					
D. Other charges	0. R.	22,200 4,700	26,900	26,270	- 6
Col. 1See "a.B.2."		4,100)			
		1. T			
A. City Civil Court—				Part The	
1. Pay of officers	0.	23,700 }	19,300	19,474	+ 13
Col. 1.—Post of an A	R. Additio	$-4,400 \int$ onal Judge not	filled up.		
2. Pay of establishments	ro.	32,800 }	00-00	- no sale	
and other charges.	R.	- 200 5	32,000	32,420	- 18
B. Mufassal Civil and Sessio Regular establishments—	ns Cot	urts—			
I. Pay of officers-	0	0.50.0002			
Charged	0. R.	$\left. \begin{array}{c} 6,50,000 \\ -1,00,300 \end{array} \right\}$	5,49,700	5,51,133	+ 1,43
Col. 1Some posts	of Di	istrict Judges	were not]	ermanently f	illed
up and classification of "authorized."	of the	pay of temp	porary Distr	ict Judges u	nder
aution200.					
Authorized	0. P	11,96,300]	11 15 000	11 19 641	1
2. Pay of establishments	R. . O.	-81,300	11,15,000	11,13,641	- 1,25
	R.	- 21,600 }	15,97,600	15,99,233	+ 1,63
3. Allowances— Charged	0.	9.0007			
charges	R.	- 1.000 }	8,000	7,808	- 19
Authorized	0.	52,800)			4-7.5
	S.	30,000 }	1,60,100	1,52,681	- 7,41
Col. 1See " a.B.2."	R.	77,300]			
4. Petty construction and repairs		15,000 2			
Auguna	0. R,	5,000	20,000	19,158	- 84
CollPurchase of f	ire-fig	and the second se	8.		
5 Contingensia	0	7 20 2003			
5. Contingencies	0. S	1,100	3,58,800	3,50,242	- 8,555
and the second states and the second states and	S. R.	$\left. \begin{smallmatrix} 3,20,300\\ 1,100\\ 37,400 \end{smallmatrix} \right\}$	01001000	0,00,222	- 0,000
Col. 1(i) Enhanced			(Rs. 6.500)	(ii) shifting	of
records from coastal tow •office expenses (Rs. 5,500 witnesses (Rs. 10,000)	ins to	the interior (Rs. 12,300),	(iii) increase	in
records from coastal tow	ns to	the interior (H8. 12,300),	(III) increase	in

Grant No. XII-Administration of Justice-cont.

(1) 27. Administration of Justice- e. Civil and Sessions Courts—cont. C. Copyists' establishments— 1. Pay of establishments. 2. Extra remuneration for additional copyists' work and other charges. Col. 1.—(i) Enhanced dea in the volume of copying wor D. Process Service establishments 1. Pay of establishments. 2. Allowances O. 8. Col. 1.—See " a.B.2."	$\begin{array}{c} 2,54,800\\ -13,500\\ 74,000\\ 6,500\\ 38,200\\ \end{array}$ arness allowance k (Rs. 16,900). $\begin{array}{c} 15,60,000\\ -35,700\\ 1,02,800\\ 1,74,500\\ \end{array}$	(2) R9. 2,41,300 1,18,700 (Rs. 27,800) 15,24,300 2,77,300	(3) 25. 2,44,705 1,22,087 and (ii) incr 15,21,608 2,62,238	(4) 348. + 3,405 + 3,387 recase - 2,692 - 15,062
e. Civil aud Sossions Courts—cont. C. Copyists' establishments— I. Pay of establishments. 2. Extra remuneration for additional copyists' work and other charges. Col. 1.—(i) Enhanced dea in the volume of copying wor D. Process Service establishments 1. Pay of establishments. 2. Allowances O. 8.	$\begin{array}{c} 2,54,800\\ -13,500\\ 74,000\\ 6,500\\ 38,200\\ \end{array}$ arness allowance k (Rs. 16,900). $\begin{array}{c} 15,60,000\\ -35,700\\ 1,02,800\\ 1,74,500\\ \end{array}$	2,41,300 1,18,700 (Rs. 27,800) 15,24,300	2,44,705 1,22,087 and (ii) incr 15,21,608	+ 3,405 + 3,387 recise - 2,692
 c. Civil and Sessions Courts—cont. c. Copyists' establishments— Pay of establishments. Pay of establishments. R. Extra remuneration for additional copyists' work and other charges. Col. 1.—(i) Enhanced dea in the volume of copying wor D. Process Service establishments Pay of establishments. Pay of establishments. S. 	$\begin{array}{c} 2,54,800\\ -13,500\\ 74,000\\ 6,500\\ 38,200\\ \end{array}$ arness allowance k (Rs. 16,900). $\begin{array}{c} 15,60,000\\ -35,700\\ 1,02,800\\ 1,74,500\\ \end{array}$	2,41,300 1,18,700 (Rs. 27,800) 15,24,300	2,44,705 1,22,087 and (ii) incr 15,21,608	+ 3,405 + 3,387 recise - 2,692
C. Copyists' establishments— I. Pay of establishments. O. R. 2. Extra remuneration for additional copyists' work and other charges. Col, 1.—(i) Enhanced dea in the volume of copying wor D. Process Service establishments I. Pay of establishments. O. R. 2. Allowances0. S.	- 13,500 f 74,000 6,500 38,200 arness allowance & (Rs. 16,900). - 35,700 1,02,800 1,74,500 }	(Rs. 27,800) 15,24,300	1,22,087 and (ii) incr 15,21,608	+ 3,387 rease - 2,692
 R. R. R. State of the second state of	- 13,500 f 74,000 6,500 38,200 arness allowance & (Rs. 16,900). - 35,700 1,02,800 1,74,500 }	(Rs. 27,800) 15,24,300	1,22,087 and (ii) incr 15,21,608	+ 3,387 rease - 2,692
for additional S. copyists' work and R. cother charges. Col, 1.—(i) Enhanced dea in the volume of copying wor D. Process Service establishments 1. Pay of establishments. 2. Allowances 0. 8.	6,500 38,200 arness allowance k (Rs. 16,900). 15,60,000 - 35,700 1,02,800 1,74,500	(Rs. 27,800) 15,24,300	and (ii) incr 15,21,608	- 2,691
in the volume of copying wor D. Process Service establishments 1. Pay of establishments. O. R. 2. Allowances O. S.	k (Rs. 16,900). 15,60,000 - 35,700 1,02,800 1,74,500	15,24,300	15,21,608	- 2,692
1. Pay of establishments. O. 2. Allowances O. S.	15,60,000 - 35,700 1,02,800 1,74,500			
1. Pay of establishments. O. 2. Allowances O. S.	15,60,000 - 35,700 1,02,800 1,74,500			
S.	1,74,500 \$	2,77,300	2,62,238	- 15.069
Col. 1See "a.B.2."	1.000.2			
	1.000.2			
3. Contingencies O. R.	4,000 1,000	5,000	4,334	- 66
. Courts of Small Causes— A. Presidency—		2.3		18
1. Pay of officers— O. R.	$\left[\begin{array}{c} 37,800\\ -3,800\end{array}\right]$	34,000	33,768	- 23
2. Pay of establishments. O. R.	- 700 }	57,300	57,249	- 5
3. Other charges O. R.	20,300 7,000	27,300	27,959	+ 65
Col. 1.—(i) Enhanced des of office from Madras and bas		e (Rs. 3,700)	and (ii) shi	ifting
A. Pay of officers-			•	
Authorized O.	6,100]	13,400	13,693	* + 29
R.		3,400	3,400	***
Col. 1.—Fewer appointme	ents of special m	agistrates du	ring the year	r
	8,73,300 L - 1,01,000 J	7,72,300	7,72,147	- 15
Col. 1Delay in giving	And a set of the set o	of appointin	g Additional I	Tirat.
• class Magistrates.		et oppennen	5	
C. Allowances— Charged		200	134	-0
Authorized O. R.		1,00,900	1,11,522	+ 10,62
Col. 1.—See "a.B.2." Col. 4.—Appointment of districts during the last quar		st-class Magi	strates in ce	ertain
D. Petty construction and f0. repairs.		1,500	1,890	+ 36
•E. Contingencies 0. R.	1,46,900	1,96,200	2,06,222	+ 10,0
Col. 1Appointment of	Additional First	-class Magis	trates.	
F. Compensations O.		2,70,200	2,44,887	26,3

Grant No. XII-Administration of Justice-cont.

Major head and sub-head.	Final grant or appro- priation.	Actual expenditure.	Excess +, Saving
(1)	(2)	(3)	(4)
		The second se	
27. Administration of Justice-cont.	RS.	RS.	• RS.
h. Charges in England—			
I. Secretary of State for India-			
A. Other charges (Law charges)-	2010 C		
Charged 0. 600		95	- 105
R 400 Authorized 0. 2,800		3,723	+ 923
II. High Commissioner for India—	2,300	3,123	- 525
A. Leave salaries and deputation pay—	1. 1. A. 2. "		
Charged 0. 13,400	1		
R 12,400	3 1,000	946	- 54
B. Sterling overseas pay-			
Charged 0. 19,200	1	11.010	
R 5,200		14,047	+ 47
C. Allotment of pay of officers-			
Charged 0. 12,800	1 00 100	07 408	1. 44
R. 14,600		27,467	+ 67
D. Stores for India O	200		- 200
E. Other charges-		0.00	
Cost of publications O Miscellaneous R. 400	400	267 414	+ 257
Miscellaneous R. 400	#00	313	7 1
i. Loss or gain by exchange-			
A. Other than on stores—			
Charged R. 100	100	74	- 20
Authorized		8,	+ 8
Surrenders or withdrawals			
within grant or appropriation—		-	
Charged R. 56,500	56,500		- 56,500
- the second	1	_	
Charged	22,35,600	21,81,401	- 54,199
Totals {			
Authorized	74,68,300	74,51,696	- 16,604

Grant No. XII-Administration of Justice-cont.

Notes.

Administration of the grant—Charged.—The saving in the final appropriation was 2.4 per cent. as against 4.3 per cent. in the previous year. There was a small excess of 0.1 per cent. over the modified appropriation as in the previous year.

Authorized.—There was a saving of 0.2 per cent. in the final grant as against an excess of 0.3 per cent. in the previous year.

2. Remissions of, and abandonment of claims to, revenue otherwise than by law or rule having the force of law.—(i) The recovery of magisterial fines amounting to Rs. 1,04,485 was waived under the discretionary powers vested in the local officers.

(ii) Sums aggregating Rs. 2,440 being balance of costs awarded to Government in suits filed *in forma pauperis* in the High Court were written off by Government during the year.

3. Losses.—As a result of mob violence and incendiarism in August 1942, cash and other Government property to the extent of Rs. 14,309 were lost in two Government Offices at a mufassal station. The loss was written off by Government.

Grant No. XIII-Jails.

See also the Audit Report and the Appendix.

Major head and sub-head.	Final grant or appro- priation	Actual expenditure.	Excess +, Saving
(1)	(2)	(3)	(4)
28. Jails and Convict Settlements.	RS.	BS.	RS
Jails-			1
A. Superintendence-			
1. Pay and allowances of officers and establishments—			
Charged 0, 31,000	17 21 40	20.205	
R. 400	13 01,300	9 30,385	- 1,01
Authorized O. 38,100 S. 2,600		39,363	- 1,33
2. Other charges	32,000	30,824	- 1,17
D De 11 - T.B			
 B. Presidency Jails— 1. Pay of officers and ∫O. 6,000 	5,80	5,991	1 10
allowances. [R 200	13 0,01	10.000	dance.
2. Pay of establishments and allowances.	52,700) 46,170	- 6,53
Col. 4.—Chiefly changes in leave poo expenditure under dearness, house re (Rs. 3,500).	ent and tr	avelling allow	reased vances
3. Dietary charges O. 55,000 S. 1,800 R. 8,200	} 65,000	74,062	+ 9.00
Col. 1.—Increase in prison population Col. 4.—Compensation paid to contrac rates was more than anticipated.	and rise in co tors on the l	ost of foodgrain basis of the n	ns, etc. narket
 Col. 1.—Increase in prison population Col. 4.—Compensation paid to contract rates was more than anticipated. 4. Medical and sanitary O. 11,000 S. 3,000 	$\begin{cases} \text{tors on the } \\ 14,000 \end{cases}$	Dasis of the n	harket + 43
 Col. 1.—Increase in prison population Col. 4.—Compensation paid to contract rates was more than anticipated. 4. Medical and sanitary O. 11,000 	$\begin{cases} \text{tors on the } \\ 14,000 \end{cases}$	Dasis of the n	harket + 43
 Col. 1.—Increase in prison population Col. 4.—Compensation paid to contract rates was more than anticipated. 4. Medical and sanitary O. 11,000 S. 3,000 Col. 1.—Chiefly increase in prison 	tors on the 1 14,000 population 48,000	pasis of the n 14,432 and rise in c	harket + 43 cost of
 Col. 1.— Increase in prison population Col. 4.—Compensation paid to contract rates was more than anticipated. 4. Medical and sanitary O. 11,000 S. 3,000 Col. 1.—Chiefly increase in prison medicines, etc. 5. Other charges O. 47,500 S. 1,000 R 500 Col. 4.—(i) Fnhanced taxes on Penite (Rs. 5,000). (ii) purchase of civil stores, am extent anticipated (Rs. 2,500) and (iii) paid for transport, etc., of prisoners (Rs. 2,400) 	tors on the 1 14,000 population 48,000 ntiary Buildi population, et- crial utilisatio	pasis of the n 14,432 and rise in c 38,004 ings, etc., not a, not made t	+ 43 ost of - 9,99 paid o the
 Col. 1.— Increase in prison population Col. 4.—Compensation paid to contract rates was more than anticipated. 4. Medical and sanitary. O. 11,000 S. 3,000 Col. 1.—Chiefly increase in prison medicines, etc. 5. Other charges O. 47,500 S. 1,000 R 500 Col. 4.—(i) Fnhanced taxes on Penite (Rs. 5,000). (ii) purchase of civil stores, and extent anticipated (Rs. 2,500) and (iii) paid for transport, etc., of prisoners (Rs. 2,400) 2. Central Jails— 	tors on the 1 14,000 population 48,000 ntiary Buildi population, et- crial utilisatio	pasis of the n 14,432 and rise in c 38,004 ings, etc., not a, not made t	+ 43 ost of - 9,99 paid o the
Col. 1.— Increase in prison population Col. 4.—Compensation paid to contrac- rates was more than anticipated. 4. Medical and sanitary. O. 11,000 S. 3,000 Col. 1.—Chiefly increase in prison medicines, etc. 5. Other charges O. 47,500 S. 1,000 R500 Col. 4.—(i) Fuhanced taxes on Penite (Rs. 5,000). (ii) purchase of civil stores, am extent anticipated (Rs. 2,500) and (iii) par- for transport, etc., of prisoners (Rs. 2,400) 2. Central Jails— 1. Pay of officers— Charged O. 20, 20,200	tors on the b 14,000 population 48,000 ntiary Buildin rounition, et- rtial utilisatio	and rise in c 38,004 ings, etc., not 2, not made to n of the pro	+ 43 ost of - 9,99 paid o the vision
 Col. 1.— Increase in prison population Col. 4.—Compensation paid to contract rates was more than anticipated. 4. Medical and sanitary. O. 11,000 S. 3,000 Col. 1.—Chiefly increase in prison medicines, etc. 5. Other charges O. 47,500 S. 1,000 R 500 Col. 4.—(i) Fuhanced taxes on Penite (Rs. 5,000). (ii) purchase of civil stores, an extent anticipated (Rs. 2,500) and (iii) par for transport, etc., of prisoners (Rs. 2,400) 2. Central Jails— 1. Pay of officers— Charged O. O. 30,200 R 17,000 	tors on the b 14,000 population 48,000 ntiary Buildin trounition, et- trial utilisatio 13,200	passis of the n 14,432 and rise in c	+ 43 cost of - 9,99 paid to the vision + 33.
Col. 1.— Increase in prison population Col. 4.—Compensation paid to contrac- rates was more than anticipated. 4. Medical and sanitary. O. 11,000 S. 3,000 Col. 1.—Chiefly increase in prison medicines, etc. 5. Other charges O. 47,500 S. 1,000 R500 Col. 4.—(i) Fuhanced taxes on Penite (Rs. 5,000). (ii) purchase of civil stores, am extent anticipated (Rs. 2,500) and (iii) par- for transport, etc., of prisoners (Rs. 2,400) 2. Central Jails— 1. Pay of officers— Charged O. 20, 20,200	<pre>tors on the b } 14,000 population } 48,000 ntiary Buildi mounition, et- trial utilisatio . } 13,200 p Officer in</pre>	passis of the n 14,432 and rise in c	+ 43 cost of - 9,99 paid to the vision + 33
 Col. 1.—Increase in prison population Col. 4.—Compensation paid to contract rates was more than anticipated. 4. Medical and sanitary. O. 11,000 S. 3,000 Col. 1.—Chiefly increase in prison medicines, etc. 5. Other charges O. 47,500 S. 1,000 R 500 Col. 4.—(i) Fnhanced taxes on Penite (Rs. 5,000). (ii) purchase of civil stors, an extent anticipated (Rs. 2,500) and (iii) par for transport, etc., of prisoners (Rs. 2,400) Central Jails— Pay of officers— Charged O. 30,200 R 17,000 Col. 1.—Posting of Provincial Service Officer transferred to Defence Department. Anthorized O. 63,000 S. 10,000 	<pre>tors on the l } 14,000 population } 48,000 ntiary Buildi ununition, etc trial utilisatio . } 13,200 o Officer in</pre>	pasis of the n 14,432 and rise in c	+ 43 - 9,99 - 9,99 - paid o the vision + 33 I.M S.
 Col. 1.—Increase in prison population Col. 4.—Compensation paid to contract rates was more than anticipated. 4. Medical and sanitary. O. 11,000 S. 3,000 Col. 1.—Chiefly increase in prison medicines, etc. 5. Other charges O. 47,500 S. 1,000 R 500 Col. 4.—(i) Fnhanced taxes on Penite (Rs. 5,000). (ii) purchase of civil stores, an extent anticipated (Rs. 2,500) and (iii) paid for transport, etc., of prisoners (Rs. 2,400) 2. Central Jails— 1. Pay of officers— Charged O. 30,200 R 17,000 Col. 1.—Posting of Provincial Service Officer transferred to Defence Department. Authorized O. 63,000 	<pre>tors on the l } 14,000 population } 48,000 ntiary Buildi ununition, etc trial utilisatio . } 13,200 o Officer in</pre>	pasis of the n 14,432 and rise in c	+ 43 - 9,99 - 9,99 - paid o the vision + 33 I.M S.
 Col. 1.—Increase in prison population Col. 4.—Compensation paid to contract rates was more than anticipated. 4. Medical and sanitary. O. 11,000 S. 3,000 Col. 1.—Chiefly increase in prison medicines, etc. 5. Other charges O. 47,500 S. 1,000 R 500 Col. 4.—(i) Fnhanced taxes on Penite (Rs. 5,000). (ii) purchase of civil stors, an extent anticipated (Rs. 2,500) and (iii) par for transport, etc., of prisoners (Rs. 2,400) Central Jails— Pay of officers— Charged O. 30,200 R 17,000 Col. 1.—Posting of Provincial Service Officer transferred to Defence Department. Anthorized O. 63,000 S. 10,000 	<pre>tors on the l } 14,000 population } 48,000 ntiary Buildi ununition, etc trial utilisatio . } 13,200 o Officer in</pre>	pasis of the n 14,432 and rise in c	+ 43 - 9,99 - 9,99 - paid to the vision + 33 LM S. + 649
Col. 1.—Increase in prison population Col. 4.—Compensation paid to contract rates was more than anticipated. 4. Medical and sanitary. O. 11,000 S. 3,000 Col. 1.—Chiefly increase in prison medicines, etc. 5. Other charges O. 47,500 S. 1,000 R500 Col. 4.—(i) Fnhanced taxes on Penite (Rs. 5,000). (ii) purchase of civil stores, and extent anticipated (Rs. 2,500) and (iii) paid for transport, etc., of prisoners (Rs. 2,400) Col. 1.—Posting of Provincial Service Officer transferred to Defence Department. Authorized O. 63,000 Col. 1.—Posting of Provincial Service Officer transferred to Defence Department. Authorized O. 63,000 S. 10,000 Col. 1.—See "Charged." 2. Pay of establishments. O. 3,85,200 S. 100 R15,000 3. Allowances—	tors on the 1 14,000 population 48,000 ntiary Buildi munition, etc 13,200 Officer in 73,000 3,70,300	passis of the n 14,432 and rise in c 38,004 ings, etc., not 2, not made t on of the pro 13,533 place of an 1 73,648	+ 43 - 9,99 - 9,99 - paid to the vision + 33 LM S. + 649 - 11,654
Col. 1.—Increase in prison population Col. 4.—Compensation paid to contract rates was more than anticipated. 4. Medical and sanitary. O. 11,000 S. 3,000 Col. 1.—Chiefly increase in prison medicines, etc. 5. Other charges O. 47,500 S. 1,000 R 500 Col. 4.—(i) Fuhanced taxes on Penite (Rs. 5,000). (ii) purchase of civil stores, and extent anticipated (Rs. 2,500) and (iii) paid for transport, etc., of prisoners (Rs. 2,400) Col. 1.—Posting of Provincial Service Officer transferred to Defence Department. Authorized O. 63,000 Col. 1.—See "Charged." 2. Pay of establishments. O. 3,85,200 R 15,000	<pre>tors on the 1 } 14,000 population } 48,000 ntiary Buildi recurition, et- rtial utilisatio . } 13,200 p Officer in } 73,000</pre>	passis of the n 14,432 and rise in c 38,004 ings, etc., not 2, not made t on of the pro 13,533 place of an 1 73,648	+ 43 cost of - 9,99 paid to the vision + 33

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Grant No. XIII-Jails-cont.

Col. 1.—(i) Transport of prisoners (Bs. 25,000), (ii) payment to Central Government for certain materials, etc., transferred to Jail Department (Rs. 14,000); (iii) purchase of stores for determines (Rs. 16,000), and (iv) increases under telephone charges, service postage and telegrams, etc., (Rs. 21,000). 5. Petty construction and $\begin{cases} 0. & 23,300 \\ R. & 5,000 \end{cases}$ 32,300 30,383 - 1,4 (Rs. 21,000). 6. Distary charges 0. 4,20,000 $R = 5,000 $ 7. Old. 1.—Mainly purchase of iron palisading for two jails. 6. Distary charges 0. 4,20,000 $R = 5,000 $ 8. 4,80,000 $R = 5,000 $ 9,00,000 10,49,406 + 1,49,4 (Cd. 1.—See " a.B.3." 7. Medical and sanitary. 0. 55,000 $R = 5,000 $ 8. 30,000 $R = 5,000 $ 9,00,000 91,314 + 1,5 (Cd. 1See " a.B.4." 8. Clothing and bedding. 0. 60,000 $R = 5,000 $ 8. 30,000 $R = 5,000 $ 9,01,010 + 19,1 (Removes for elothing and bedding and bedding (Rs. 8,000) and (iii) all wances for elothing and bedding and bedding (Rs. 8,000) and (iii) all wances for elothing and bedding sanctioned for Security Prisoners (Rs. 7,000). D. District and Special Jails— 1.200 257 50 44,668 52 1. Pay of officers— 1.40,000 1.35,500 1.35,962 52 2. Pay of establishments. 0. 1.40,000 2.344,000 2.49,870 + 15,8 (Cd. 1.—See " a.B.3." 5. Medical and sanitary. 0. 22,000 1.34,000 2.49,870 + 15,8 (Cd. 1.—See " a.B.3." 6. A.L.See " a.B.3." 5. Modical and san	Major head and sub	-head.		Final grant or appro- prlation,	Actual expenditure.	Excess +, Saving -,
a. Jails-cont. C. Central Jails-cont. A. Contingencies	(1)	and a		(2)	(8)	(4)
4. Contingencies	. Jails-cont.	nents—	cont.	RS.	RS.	• RS.
Government for certain materials, etc., transferred to Jail Department (Re, 14,000); (ii) purchase of stores for detenus (Re, 16,000), and (iv) increases under telephone charges, service postage and telegrams, etc., (Re, 21,000). 5. Petty construction and $\begin{cases} 0. & 23,300 \\ R. & 5,000 \end{cases}$ 32,300 & 30,383 & -1,6 (Re, 21,000). 6. LMainly purchase of iron palisading for two jails. 6. Dietary charges 0. $4,20,000 \end{bmatrix}$ 9,00,000 & 10,49,406 + 1,49,4 (Col. 1,See " a.B.3.") 7. Medical and sanitary. 0. $55,000 \end{bmatrix}$ 85,000 & 1.04,101 + 19,1 (Col. 4,See " a.B.3.") 7. Medical and sanitary. 0. $55,000 \end{bmatrix}$ 85,000 & 1.04,101 + 19,1 (Col. 4,See " a.B.4.") 8. Clothing and bedding. 0. $60,000 \end{bmatrix}$ 90,000 & 91,314 + 1,3 (Col. 4,Increase in prison population (Rs, 15,000), (ii) periodical renewal of clothing sanctioned for Security Prisoners (Rs, 7,000). D. District and Special Jails- 1. Pay of officers- (Re, -1,000 f 1,30,500 & 1.35,062 - 5 (R, -1,000 f 2. Pay of establishments. 0. 14,0000 f 7,400 & 9,120 + 1,7 (Col. 4,Increase in supply of medicines. 6. Clothing and bedding. 0. 22,000 f 30,000 35,748 + 5,7 (Col. 1,See " a.B.3.") 5. Medical and sanitary. 0. 22,000 f 30,000 35,748 + 5,7 (Col. 1,See " a.B.3.") 6. Althorized 0. 13,000 f 23,000 f 19,400 f 8. 1,34,000 f 2,40,00 f 2,	4. Contingencies	S.	76,000 5			- 2,84
b. Party construction and $\begin{cases} S. 4,000 \\ R. 5,000 \end{cases}$ 32,300 30,383 -1,1 col. 1Mainly purchase of iron pulsading for two jails. 6. Dietary charges 0. 4,20,000 \\ S. 4,80,000 \end{cases} 9,00,000 10,49,406 +1,49,4 col. 1See " a.B.3." col. 4See " a.B.3." 5. 50,000 \\ S. 50,000 \end{bmatrix} 9,00,000 10,49,406 + 1,49,4 col. 1See " a.B.3." col. 4See " a.B.3." 5. 50,000 \\ S. 50,000 \end{bmatrix} 90,000 91,314 + 1,59,4 cols. 1 and 4See " a.B.4." S. Clothing and bedding. 0. 60,000 \\ S. 30,000 \end{bmatrix} 90,000 91,314 + 1,5 cols. 1 and 4See " a.B.4." S. Clothing and bedding and bedding (Rs. 5,000) and (iii) all warnes for elothing and bedding sanctoixed for Security Prisoners (Rs. 7,000). D. District and Special Jails 1. Pay of officera- 1.40,000 \\ R2,500 \\ R2,500 \\ R2,500 \\ R2,500 \\ R2,500 \\ R2,500 \\ R3,500 \\ R4,80 \\ R1,80	Government for certair (Rs. 14,000); (iii) pure increases under telepho	hase of	rials, etc., tr stores for (ansferred t detenus (Rs	o Jail Depart . 16,000), an	ment d (iv)
 6. Dietary charges 0. 4,20,000 8,00,000 10,49,406 + 1,49,406 (0.1,See "a.B.3.") 7. Medical and sanitary 0. 55,000 1.04,101 + 19,1 0.04, 1.01 + 19,1 0.04, 1.04 (0.101 + 19,1 0.04, 1.04, 0.05, 0.000) 7. Medical and sanitary 0. 55,000 1.04,101 + 19,1 0.04, 1 and 4.—See "a.B.4." 8. Clothing and bedding. 0. 60,000 90,000 91,314 + 1,5 0.01, 1.01,000 8, 20,000 90,000 91,314 + 1,5 0.01, 1.01,000 8, 20,000 91,014 + 1,5 0.01,014,000 8, 20,000 91,014 + 1,5 0.01,014,010 - 1,1 0.01,014,010 - 1,1 0.01,014,010 - 1,1 0.01,014,010 - 1,1 0.01,014,010 - 1,1 0.01,014,010 - 1,1 0.01,014,010 - 1,1 0.01,014,010 - 1,1 0.01,014,010 - 1,1 0.01,014,010 - 1,1 0.01,014,010 - 1,1 0.01,014,010 - 1,1 0.01,014,010 - 1,1 0.01,014,010 - 1,1 0.01,014,010 - 1,1 0.01,014,010 - 1,1 0.01,014,014,014,014,014,014,014,014,014,0		1 1.	4,000 }	32,300	30,383	* - 1,91
S. $4,80,000$ $9,00,000$ $10,49,406$ $+1,49,406$ Col. 1.—See "a.B.3." Col. 4.—See "a.B.3." 7. Medical and sanitary. O. $55,000$ $1.04,101$ $+19,1$ Cole. 1 and 4.—See "a.B.4." S. $30,000$ $90,000$ $91,314$ $+1,3$ Cole. 1 and 4.—See "a.B.4." S. $30,000$ $90,000$ $91,314$ $+1,3$ Cole. 1 and 4.—See "a.B.4." S. $30,000$ $90,000$ $91,314$ $+1,3$ Col. 1.—Increase in prion population (Rs. 15,000), (ii) periodical renewal of clothing and bedding (Rs. 8,000) and (iii) all wances for clothing and bedding sanctioned for Security Prisoners (Rs. 7,000). D. District and Special Jails— 1.200 227 -9 Authorized $$	Col. 1Mainly purch	nase of	iron palisadin	ig for two ja	ils.	
Col. 4.—See "a.B.3." 7. Medical and sanitary. O. $55,000$ S. $30,000$ } $85,000$ $1.04,101$ $\pm 19,1$ Cols. 1 and 4.—See "a.B.4." 8. Clothing and bedding. O. $60,000$ S. $30,000$ } $90,000$ $91,314$ $\pm 1,5$ Col. 1.—Increase in prison population (Rs. 15,000), (ii) periodical renewal of clothing and bedding (Rs. 8,000) and (iii) all wances for clothing and bedding social for Security Prisoners (Rs. 7,000). D. District and Special Jails— 1. Pay of officers— Charged 1.200 2.27 ± 5 Authorized 3.5500 34,668 ± 8 2. Pay of establishments. O. 1.40,000 4. Dietary charges 0. 1.40,000 4. Dietary charges 0. 1.40,000 4. Dietary charges 0. 1.40,000 5. 1.34,000 2.34,000 2.49,870 $\pm 15,8$ Col. 1.—See "a.B.3." 5. Medical and sanitary. O. 22,000 S. 1.34,000 2.34,000 2.49,870 $\pm 15,8$ Col. 1.—See "a.B.4." Col. 4.—Increase in supply of medicines. 6. Clothing and bedding. O. 13,000 S. 9,000 35,745 $\pm 5,7$ Col. 1.—See "a.B.4." Col. 4.—See "a.C.3." 5. Medical and bedding. O. 13,000 S. 9,000 22,000 19,437 $\pm 2,5$ Col. 1.—See "a.C.3." 6. Clothing and bedding. O. 13,000 Col. 1.—See "a.C.3." 7. Other charges 0. $(1,6,500)$ 78,000 82,270 $\pm 4,2$ Tod. 1.—See "a.C.3." 8. Sub-Jails— 1. Ordinary areas— 1. Pay of establishments $\{0, 5,500\}$ 78,000 82,270 $\pm 4,2$ Tod. 1.—See "a.C.3."	6. Dietary charges			9,00,000	10,49,406	+ 1,49,40
S. $30,000 f$ $85,000$ $1,04,101$ $\pm 19,1$ Cols. 1 and 4.—See " a.B.4." S. $30,000 f$ $90,000$ $91,314$ $\pm 1,5$ Col. 1.—Increase in priod ng (Bs. $5,000)$ and (iii) all wances for elothing and bedding (Bs. $5,000)$ and (iii) all wances for elothing and bedding (Bs. $5,000$) and (iii) all wances for elothing and bedding sanctioned for Security Prisoners (Bs. $7,000)$. D. District and Special Jails— 1.290 237 -9 Authorized $1.40,000$ $87,000$ 237 -9 Authorized $1.40,000$ $1.36,500$ $1.35,962$ -5 R. $-3,500$ $1.36,500$ $1.35,962$ -5 R. $-3,500$ $1.36,500$ $1.35,962$ -5 R. $-3,600$ $7,400$ $9,120$ $+1.7$ Gol. 1.—See " a.B.3." S. $1.34,000$ $2.34,000$ $2.49,870$ $+15,8$ Gol. 1.—See " a.B.3." S. $9,000$ $30,000$ $35,74s$ $+5.7$ Col. 1.—See " a.C.S " item -(i) (Rs. $3,500$) $30,000$ $35,74s$ $+5.7$ Col. 1.—See " a.C.S " item -(i) (Rs. $3,500$) $19,437$ $-2,5$						
 8. Clothing and bedding. O. 60,000 S. 30,000 90,000 91,314 + 1,3 Col. 1.—See "a.C.3." 8. Clothing and bedding searchoned for Security Prisoners (Rs. 7,000). (ii) periodical renewal of clothing and bedding (Rs. 8,000) and (iii) all wances for clothing and bedding sanctioned for Security Prisoners (Rs. 7,000). 9. District and Special Jails— Pay of officers— Charged	The second s	S.	30,000]	85,000	1,04,101	+ 19,10
S. $30,000 f$ $90,000$ $91,314$ $+1,3$ Col. 4.—Increase in prison population (Rs. 15,000), (ii) periodical renewal of clothing and bedding (Rs. 8,000) and (iii) all wances for clothing and bedding sanctioned for Security Prisoners (Rs. 7,000). D. District and Special Jails— 1. Pay of officers— Charged			100			
renewal of clothing and bedding (Rs. 8,000) and (iii) all wances for clothing and bedding sanctioned for Security Prisoners (Rs. 7,000). D. District and Special Jails— 1. Pay of officers— Charged	8. Clothing and bedding.			190,000	91,314	+ 1,31
Charged Authorized 1.200 227 -9 Authorized 35,500 34,668 -8 2. Pay of establishments. 0. 1,40,000 1,36,500 1,35,962 -5 3. Petty construction and $\{0. & 8,900 \\ R. & -1,500 \\ R. & -1,600 \\ R. & $						
Authorized 35,500 34,668 -8 2. Pay of establishments. 0. 1,40,000 1,36,500 1,35,962 -5 3. Petty construction and $\begin{bmatrix} 0. & 8,900 \\ 0. & 8,900 \\ repairs. R1,500 \\ R$	clothing and bedding san	ctioned	ding (Rs. 8,	000) and (i	ii) all wance	
R. $-3,500$ $1,35,902$ $-35,902$ 3. Petty construction and $\begin{cases} 0. & 8,900 \\ R. & -1,500 \end{cases}$ $7,400$ $9,120$ $+1,7$ 4. Dietary charges $0.$ $1,00,000$ $2,34,000$ $2,49,870$ $+15,8$ Gol. 1.—See "a.B.3." 5. Medical and sanitary. $0.$ $22,000$ $30,000$ $35,748$ $+5,7$ Col. 1.—See "a.B.4." $Col.$ $1.$ —See "a.B.4." $0.$ $22,000$ $30,000$ $35,748$ $+5,7$ Col. 1.—See "a.B.4." $Col.$ $1.$ —Increase in supply of medicines. $0.$ $13,000$ $22,000$ $19,437$ $-2,5$ Col. 1.—See "a.C.8" item (i) (Rs. $3,500$), item (ii) (Rs. $4,500$), item (iii) (Rs. $1,000$). $Col.$ $1.$ —Some clothing indents were not complied with in time. 7. Other charges $0.$ $64,500$ $78,000$ $82,270$ $+4,2$ Tool. 1.—See "a.C.3." $5,500$ $61,500$ $62,124$ $+6$ 2. Dietary destablishments $\begin{cases} 0. & 56,000 \\ 8. & 5,500 \\ 2. & 0,000 \end{cases}$ $409,295$ $+92,25$ $+92,2$	clothing and bedding san D. District and Special Jails- 1. Pay of officers-	ctioned	ding (Rs. 8, for Security	000) and (i Prisoners (F	ii) allowance is. 7,000).	s for
repairs. $[R1,500]$ $1,400$ $9,120$ $+1,7$ 4. Dietary charges O. $1,00,000$ $2,34,000$ $2,49,870$ $+15,8$ Col. 1.—See "a.B.3." 5. Medical and sanitary. O. $22,000$ $30,000$ $35,748$ $+5,7$ Col. 1.—See "a.B.4." Col. 1.—See "a.B.4." $Col. 1.$ —See "a.B.4." $Col. 1.$ —See "a.B.4." $Col. 1.$ —See "a.B.4." Col. 1.—See "a.B.4." Col. 4.—Increase in supply of medicines. $5.$ $9,000$ $22,000$ $19,437$ $-2,5$ Col. 1.—See "a.C.S" item (i) (Rs. 3,500), item (ii) (Rs. 4,500), item (iii) (Rs. 4,500). $Col. 4.$ —Some clothing indents were not complied with in time. 7. Other charges O. $64,500$ $78,000$ $82,270$ $+4,2$ Tol. 1.—See "a.C.3." $S.$ $13,500$ $78,000$ $82,270$ $+4,2$ Tol. 1.—See "a.C.3." $S.$ $55,500$ $61,500$ $62,124$ $+6$ 2. Dietary charges O. $2,70,000$ $4,00,000$ $4,92,925$ $+92,25$	clothing and bedding sam D. District and Special Jails- 1. Pay of officers- <i>Charged</i> Authorized	-	ding (Rs. 8, for Security	000) and (i Prisoners (F 1,200	ii) allowance ts. 7,000). 237	es for - 96
S. $1,34,000$ $2,34,000$ $2,49,870$ $\pm 15,8$ Col. 1.—See "a.B.3." 5. Medical and sanitary. O. $22,000$ $30,000$ $35,74s$ $\pm 5,7$ Col. 1.—See "a.B.4." Col. 1.—See "a.B.4." $30,000$ $35,74s$ $\pm 5,7$ Col. 1.—See "a.B.4." Col. 4.—Increase in supply of medicines. $30,000$ $35,74s$ $\pm 5,7$ Col. 1.—See "a.B.4." Col. 4.—Increase in supply of medicines. $22,000$ $19,437$ $-2,5$ Col. 1.—See "a.C.8" item (i) (Rs. 3,500) $22,000$ $19,437$ $-2,5$ Col. 1.—See "a.C.8" item (i) (Rs. 3,500) $10,437$ $-2,5$ Col. 1.—See "a.C.8" item (i) (Rs. 3,500) $10,437$ $-2,5$ Col. 1.—See "a.C.8" item (i) (Rs. 3,500) $10,437$ $-2,5$ Col. 1.—See "a.C.3" $22,000$ $19,437$ $-2,5$ Col. 1.—See "a.C.3." $23,500$ $78,000$ $82,270$ $4,2$ Col. 1.—See "a.C.3." $55,500$ $61,500$ $62,124$ $4,6$ Detarly of establishments $\{0. 55,500\}$ $61,500$ $62,124$ $4,6$ Dietarly charges $0.$ $2,7$	clothing and bedding san D. District and Special Jails- 1. Pay of officers- <i>Charged</i> Authorized 2. Pay of establishments.	O. R.	ding (Rs. 8, for Security 1,40,000 - 3,500 f	000) and (i Prisoners (F 1,200 35,500	ii) all wance ts. 7,000). 237 34,668	es for - 96 - 83
5. Medical and sanitary. O. $22,000$ S. $8,000$ $30,000$ $35,748 + 5,7$ Col. 1.—See "a.B.4." Col. 4.—Increase in supply of medicines. 6. Clothing and bedding. O. $13,000$ S. $9,000$ $22,000$ $19,437 - 2,5$ Col. 1.—See "a.C.8" item (i) (Rs. 3,500), item (ii) (Rs. 4,500), item (iii) (Rs. 1,000). Col. 4.—Some elothing indents were not complied with in time. 7. Other charges O. $64,500$ S. $13,500$ $78,000$ $82,270 + 4,2$ Sol. 1.—See "a.C.3." E. Sub-Jails— I. Ordinary areas— 1. Pay of establishments $\{ \begin{array}{cccccccccccccccccccccccccccccccccccc$	clothing and bedding san D. District and Special Jails- 1. Pay of officers- <i>Charged</i> Authorized 2. Pay of establishments. 3. Petty construction and	O. R. O. R.	ding (Rs. <u>8</u> , for Security 1,40,000 - 3,500 <u>8,900</u> - 1,500 f	000) and (i Prisoners (F 1,200 35,500 1,36,500	ii) all wance ts. 7,000). 237 34,668 1,35,962	es for - 96 - 83 - 53
Col. 1.—See "a.B.4." Col. 4.—Increase in supply of medicines. Col. 4.—Increase in supply of medicines. C. Clothing and bedding. O. $13,000$ S. $22,000$ $19,437$ $-2,5$ Col. 1.—See "a.C.8" item (i) (Rs. 3,500), item (ii) (Rs. 4,500), item (iii) (Rs. 1,000). Col. 4.—Some clothing indents were not complied with in time. Col. 4.—Some clothing indents were not complied with in time. 7. Other charges O. $64,500$ S. $78,000$ $82,270$ 4.2 Sol. 1.—See "a.C.3." S. $13,500$ $78,000$ $82,270$ 4.2 Sol. 1.—See "a.C.3." S. $13,500$ $61,500$ $62,124$ 4.6 J. Pay of establishments $\{0.5,500\}$ and allowances. $55,500$ $61,500$ $62,124$ 4.6 2. Dietary charges O. $2,70,000$ $4.00,000$ $4.92,295$ $4.92,295$	clothing and bedding sam D. District and Special Jails- 1. Pay of officers- <i>Charged</i> Authorized 2. Pay of establishments. 3. Petty construction and repairs. 4. Dietary charges	O. R. O. R. O. S.	ding (Rs. §, for Security 1,40,000 - 3,500 8,900 - 1,500 1,00,000	000) and (i Prisoners (F 1,200 35,500 1,36,500 7,400	ii) all wance ts. 7,000). 237 34,668 1,35,962 9,120	- 96 - 83 - 53 + 1,72
 6. Clothing and bedding. O. 13,000 S. 9,000 22,000 19,437 - 2,5 Col. 1.—See "a.C.8" item (i) (Rs. 3,500), item (ii) (Rs. 4,500), item (iii) (Rs. 1,000). Col. 4.—Some elething indents were not complied with in time. 7. Other charges O. 64,500 S. 13,500 78,000 82,270 + 4,2 S. 13,500 78,000 82,270 + 4,2 S. 13,500 61,500 62,124 + 6 and allowances. S. 5,500 61,500 62,124 + 6 	 clothing and bedding san D. District and Special Jails- Pay of officers - Charged Authorized Pay of establishments. Petty construction and repairs. Dietary charges Col. 1.—See "a.B.3." 	0. R. (0. [R. 0. S. 0.	ding (Rs. §, for Security - 3,500 - 3,500 - 1,500 1,00,000 1,34,000 22,000	000) and (i Prisoners (F 1,200 35,500 1,36,500 7,400 2,34,000	ii) all wance (a. 7,000). 237 34,668 1,35,962 9,120 2,49,870	- 96 - 83 - 53 + 1,72 + 15,87
Col. 1.—See "a.C.S" item (i) (Rs. 3,500), item (ii) (Rs. 4,500), item (iii) (Rs. 4,500). item (iii) (Rs. 1,000). Col. 4.—Some clothing indents were not complied with in time. 7. Other charges O. 64,500 S. 13,500 F 78,000 82,270 + 4,2 Sol. 1.—See "a.C.3." E. Sub-Jails— I. Ordinary areas— 1. Pay of establishments {O. 55,000 S. 5,500 and allowances. 2. Dietary charges O. 2,70,000 400 000 402 295 + 922	 clothing and bedding san D. District and Special Jails- 1. Pay of officers- Charged Authorized 2. Pay of establishments. 3. Petty construction and repairs. J. Dietary charges Col. 1.—See "a.B.3." 5. Medical and sanitary. Col. 1.—See "a.B.4." 	0. R. (0. R. 0. S. S. 3.	ding (Rs. 8, for Security 1,40,000 - 3,500 8,900 1,0000 1,0000 1,34,000 8,000 8,000	000) and (i Prisoners (F 1,200 35,500 1,36,500 7,400 2,34,000	ii) all wance (a. 7,000). 237 34,668 1,35,962 9,120 2,49,870	- 96 - 83 - 53 + 1,72 + 15,87
7. Other charges 0. 64,500 S. 78,000 82,270 + 6,2 Tol. 1.—See "a.C.3." 13,500 78,000 82,270 + 6,2 Tol. 1.—See "a.C.3." 1. See "a.C.3." 13,500 61,500 62,124 + 6 I. Pay of establishments {0. 55,500 S. 5,500 61,500 62,124 + 6 2. Dietary charges 0. 2,70,000 4 00 000 4 92 295 + 92 2	 clothing and bedding san D. District and Special Jails- Pay of officers- Charged Authorized Pay of establishments. Petty construction and repairs. Dietary charges Col. 1.—See "a.B.3." Medical and sanitary. Col. 1.—See "a.B.4. Col. 4.—Increase in su 	O. R. O. R. O. S. O. S. " upply o O.	ding (Rs. 8, for Security 1,40,000 - 3,500 - 3,500 1,0000 1,0000 1,34,000 22,000 8,000 f medicines. 13,000	000) and (i Prisoners (F 1,200 35,500 1,36,500 7,400 2,34,000 30,000	ii) all wance ta. 7,000). 227 34,668 1,35,962 9,120 2,49,870 - 35,745	$\begin{array}{r} -96 \\ -83 \\ -53 \\ +1,72 \\ +15,87 \\ +5,74 \end{array}$
Sol. 1.—See " a.C.3." E. Sub-Jails— I. Ordinary areas — 1. Pay of establishments {0. 55,000 and allowances. 2. Dietary charges 0. 2,70,000 400 000 402 295 + 92 2	 clothing and bedding san D. District and Special Jails- Pay of officers - Charged Authorized Pay of establishments. Petty construction and repairs. Dietary charges Col. 1.—See "a.B.3." Medical and sanitary. Col. 1.—See "a.B.4." Col. 4.—Increase in statements. Col. 1.—See "a.C.8" Col. 1.—See "a.C.8" tem (iii) (Rs. 1.000). 	0. R. (0. R. 0. S. 0. S. upply o 0. S. y item	ding (Rs. 8, for Security 1,40,000 - 3,500 8,900 - 1,500 1,00,000 1,34,000 22,000 8,000 f medicines. 13,000 9,000 (i) (Rs. 3,5	000) and (i Prisoners (F 1,200 35,500 1,36,500 7,400 2,34,000 30,000 22,000 500), item	 iii) all wance (a. 7,000). 237 34,668 1,35,962 9,120 2,49,870 35,745 19,437 (it) (Rs. 4, 	$\begin{array}{r} -96 \\ -83 \\ -53 \\ +1,72 \\ +15,87 \\ +5,74 \\ -2,56 \end{array}$
I. Ordinary areas — 1. Pay of establishments {O. 56,000 and allowances. {S. 5,500} 2. Dietary charges O. 2,70,000 4.00,000 4.02,295 4.00,000 4.02,295 4.02,295 4.02,200 4.02,295 4.02,200 4.02,295 4.02,200 4.02,295 4.02,295 4.02,200 4.02,295 4.02,200 4.02,295 4.02,200 4.02,295 4.02,200 4.02,295 4.02,200 4.02,200 4.02,200 5.0000 5.00000 5.00000 5.0000	 clothing and bedding san D. District and Special Jails- Pay of officers - Charged Authorized Pay of establishments. Petty construction and repairs. Dietary charges Col. 1.—See "a.B.3." Medical and sanitary. Col. 1.—See "a.B.4." Col. 4.—Increase in su Clothing and bedding. Col. 1.—Seo "a.C.8" item (iii) (Rs. 1,000). Col. 4.—Some clothing. 	O. R. O. R. O. S. S. S. V. O. S. V. V. V. V. V. V. V. V. V. V. V. V. V.	ding (Rs. 8, for Security 1,40,000 - 3,500 8,900 1,500 1,00,000 1,34,000 1,34,000 f medicines. 13,000 9,000 (i) (Rs. 3,5 ts were not co 64,500	000) and (i Prisoners (F 1,200 35,500 1,36,500 7,400 2,34,000 30,000 22,000 500), item omplied with	 iii) all wance (a. 7,000). 237 34,668 1,35,962 9,120 2,49,870 35,745 19,437 (it) (Rs. 4, h in time. 	$\begin{array}{r} -96 \\ -83 \\ -53 \\ +1,72 \\ +15,87 \\ +5.74 \\ -2,56 \\ 500), \end{array}$
1. Pay of establishments { 0. 56,000 } 61,500 62,124 + 6 and allowances. S. 5,500 } 61,500 62,124 + 6 2. Dietary charges O. 2,70,000 } 4 00 000 4 92 295 + 92 2	 clothing and bedding san D. District and Special Jails- Pay of officers- Charged Authorized Pay of establishments. 3. Petty construction and repairs. Dietary charges Dietary charges Dietary charges Col. 1.—See "a.B.3." 5. Medical and sanitary. Col. 1.—See "a.B.4. Col. 1.—See "a.B.4. Col. 4.—Increase in su 6. Clothing and bedding. Col. 1.—See "a.C.S" item (iii) (Rs. 1,000). Col. 4.—Some elothing 7. Other charges 	O. R. U. R. O. S. S. U. R. O. S. V. U. V. V. V. V. V. V. V. V. V. V. V. V. V.	ding (Rs. 8, for Security 1,40,000 - 3,500 8,900 1,500 1,00,000 1,34,000 1,34,000 f medicines. 13,000 9,000 (i) (Rs. 3,5 ts were not co 64,500	000) and (i Prisoners (F 1,200 35,500 1,36,500 7,400 2,34,000 30,000 22,000 500), item omplied with	 iii) all wance (a. 7,000). 237 34,668 1,35,962 9,120 2,49,870 35,745 19,437 (it) (Rs. 4, h in time. 	$\begin{array}{r} -96 \\ -83 \\ -53 \\ +1,72 \\ +15,87 \\ +5,74 \\ -2,56 \\ 500), \end{array}$
and allowances. $\{S. 5,500\}$ 01,500 02,124 4 0 2. Dietary charges O. 2,70,000 400,000 402,295 $+$ 92.2	 clothing and bedding san D. District and Special Jails- Pay of officers - Charged Authorized Pay of establishments. Petty construction and repairs. Dietary charges Col. 1.—See "a.B.3." Medical and sanitary. Col. 1.—See "a.B.4." Col. 4.—Increase in statements of the statement o	O. R. U. R. O. S. S. U. R. O. S. V. U. V. V. V. V. V. V. V. V. V. V. V. V. V.	ding (Rs. 8, for Security 1,40,000 - 3,500 8,900 1,500 1,00,000 1,34,000 1,34,000 f medicines. 13,000 9,000 (i) (Rs. 3,5 ts were not co 64,500	000) and (i Prisoners (F 1,200 35,500 1,36,500 7,400 2,34,000 30,000 22,000 500), item omplied with	 iii) all wance (a. 7,000). 237 34,668 1,35,962 9,120 2,49,870 35,745 19,437 (it) (Rs. 4, h in time. 	$\begin{array}{r} -96 \\ -83 \\ -53 \\ +1,72 \\ +15,87 \\ +5,74 \\ -2,56 \\ 500), \end{array}$
	 clothing and bedding san D. District and Special Jails- Pay of officers- Charged Authorized Pay of establishments. Petty construction and repairs. Dietary charges Dietary charges Dietary charges Col. 1.—See "a.B.3." Medical and sanitary. Col. 1.—See "a.B.4." Col. 1.—See "a.B.4." Col. 4.—Increase in statements. Col. 1.—Seo "a.C.3" Col. 1.—Seo "a.C.3." Col. 1.—See "a.C.3." E. Sub-Jails— Ordinary areas— 	O. R. U. R. O. S. " upply o O. S. " item g inden O. S.	ding (Rs. 8, for Security 1,40,000 - 3,500 8,900 - 1,500 1,00,000 1,34,000 22,000 8,000 f medicines. 13,000 9,000 (i) (Rs. 3,5 ts were not co 64,500 13,500 56,000	000) and (i Prisoners (F 1.200 35,500 1,36,500 7,400 2,34,000 30,000 22,000 500), item omplied with 78,000	 iii) all wance (a. 7,000). 237 34,668 1,35,962 9,120 2,49,870 35,745 19,437 (ii) (Rs. 4, h in time. 82,270 	$\begin{array}{r} -96 \\ -83 \\ -53 \\ +1,72 \\ +15,87 \\ +5,74 \\ -2,56 \\ 500), \\ +4,27 \end{array}$
Col. 1See "a.B.3."	 clothing and bedding san D. District and Special Jails- Pay of officers- Charged Authorized Pay of establishments. Petty construction and repairs. Dietary charges Col. 1.—See "a.B.3." Medical and sanitary. Col. 1.—See "a.B.4." Col. 1.—See "a.B.4." Col. 1.—See "a.B.4." Col. 1.—See "a.B.4." Col. 1.—See "a.C.3" Col. 1.—See "a.C.3." E. Sub-Jails- Ordinary areas- Pay of establishments and allowances. 	O. R. O. R. O. S. O. S. " upply o O. S. " item g inden O. S. (O. S.	ding (Rs. 8, for Security 1,40,000 - 3,500 8,900 1,00,000 1,00,000 1,34,000 22,000 8,000 f medicines. 13,000 9,000 i) (Rs. 3,5 ts were not co 64,500 13,500 56,000 5,500	000) and (i Prisoners (F 1,200 35,500 1,36,500 7,400 2,34,000 30,000 22,000 500), item omplied with 78,000 61,500	 iii) all wance (a. 7,000). 237 34,668 1,35,962 9,120 2,49,870 35,748 19,437 (it) (Rs. 4, h in time. 82,270 62,124 	$\begin{array}{r} -96 \\ -83 \\ -53 \\ +1,72 \\ +15,87 \\ +5,74 \\ -2,56 \\ 500), \\ +4,27 \\ +624 \end{array}$

Grant No. XIII-Jails-cont.

• Major head and sub-h	lead.	Final grant or appro- priation.	Actual spenditure.	Excess +, Saving
(1)		(2)	(3)	(4)
 28. fails and Convict Settlen a. Jails—cont. E. Sub-Jails—cont. 	nents—cont.	RS.	RS.	18.
I. Ordinary areas—cont. 3. Medical and sanitary. Col. 1.—See " a.B.4."	O. 27,000 S. 5,000	32,000	31,274	- 726
4. Other charges	0. 43,600	53,600	54,040	+ 440
Col. 1See " a.C.3."	S. 10,000∫			1
5. Charges payable to Orissa Government for medical inspection of prisoners.		600		- 600
II. Excluded areas – Dietary and other charges –	1			
F. Charges for police eustody.	$ \left\{ \begin{matrix} 0. & 26,400_l \\ 8. & 10,600 \end{matrix} \right\} $	<i>100</i> 37,000	79 44,478	- \$1 + 7,478
Cols. 1 and 4.—Increa prices of foodstuffs.		er-trial priso	ners and ri	se in
G. Certified Schools— 1. Pay of officers 2. Pay of establishments 3. Dietary charges Col. 1.—See "a.B.3.		8,100 49,000 1,00,000	7,875 48,310 1,10,128	-225 - 690 + 10,128
Col. 4.—See "a.B.3. 4. Other charges	$ \begin{array}{ccc} O. & 55,100 \\ S. & 11,400 \\ R. & -3,000 \end{array} \} $	63,500	58,944	- 9,556
Col. 1.—See " a.C.3." Col. 4.—Some article of Schools within the yea	s of stores were not	purchased	• by Headm	astora
5. Grants to private certi- fied schools and towards the establishments of detention homes.		76,500	72,659	- 3,841
b. Jail Manufactures— A. Quinine	0 20,400 } R. 5,500 }	25,900	18,114	- 7,786
. Col. 1Chiefly freig		transfer of o	office equip	ment,
• Col. 4.—(i) Mainly Central Government (F received due to war cond	Rs. 4,600) and som	supplied no e articles i	t adjusted t ndented fo	o the r not
B. Other manufactures	$\begin{array}{c} \text{O.} & 4,38,500\\ \text{S.} & 2,00,000 \end{array} \}$	6,38,500	5,87,830	- 50,670
• Col. 1.—Payment to purchase of larger quant			Rs. 1,40,000) and
e. Charges on account of persons confined or detained in jails outside the pro- vince-				
• A. Charges payable to other Governments and		200	90	- 110

Majo	r head and	sub-h	lead.			Final grant or appro- priation.	Actual expenditure.	Excess +, Saving -:
	(1)	6				(2)	(3)	(4)
28. Jails and	Convict 8	Settle	ment	sc	ont.	R8	RS.	•
d. Charges in Engl II. High Commis	sioner fo		lia—					1
B. Sterling ov Charged Authorized	erseas pa	·				<i>4,000</i> 4,000	\$,000 4,000	.1
C. Stores for I	india	**	0. R.		8,000 4,400	12,400	11,732	- 668
		Rs. :	5 3 3 re		ng to the su 600	ıb-head ''d 600	.D." below.	- 600
action,								
A. Other than of								
Charged Authorized	**	••				••	7	+ 2
B. Stores		.:					- 20	+ 20
Surrenders or with grant or appropr		vithir	1					
Charged		••	R.	٠	16,600	16,600		- 16,600
	Totals		harged	t ized		67,500 42,07,200		-19,259 + 2,03,440

Grant No. XIII-Jails-cont.

Notes.

Administration of the grant—Charged.—The percentage of saving in the final appropriation was 28.5 as against 40.3 in the previous year and it occurred chiefly under the sub-head "a.C.1." The percentage of saving in the modified appropriation was 5.2 as against 2.4 in 1941-42. The saving occurred mainly under "a.A.1".

Authorized.—There was an excess of 4.8 per cent. over the final grant as against the saving of 0.7 per cent. in the previous year. The excess occurred chiefly under "a.C.6." and "a.E.2."

2. Stock account of the Jail Department for 1942-43-

No. I .- Maintenance Department.

TYO. 1 DI GUIGE HOUR	ce Departme	744.		
Particulars.	Ration articles.	Civil stores.	Clothing and bedding.	
(1)	(2)	(3)	(4) •	
	RS.	R8.	RS.	
Opening balance on the 1st April	26,695	2,46,219	36,644	
1942.	Sent and the set			
Receipts-			:	
(i) From contractors and by local purchase.	14,21,939	19,933	35,298	•
(ii) From Government depart-	58,119	34,609	77,841	
(iii) Excess in stock taking	171	5,106 •	11,608	•
• Total	15,06,924	3,05,867	1,61,391	•

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Grant No. XIII-Jails-cont.

Particulars.	Ration articles.	Civil stores.	Clothing and bedding.
(1)	(2)	(3)	(4)
	RS.	RS.	RS.

2. Stock account of the Jail Department for 1942-43-cont.

No. I.-Maintenance Department-cont.

(i) On indents		14,15,280	1,066	1,15,218
(ii) Written off as shortage		529	361	1,10,210
(iii) Written off as unserviceable		· · · · · · ·	10,373	1,803
(iv) Sold in auction			990	82
(v) Depreciation	• •	••	17,006	•.•
Total, Issues	••	14,15,809	29,796	1,17,103
Closing balance on the 31st Man	rch	91,115	2,76,071	44,288
1943.			contraction of the	- Harris - Harrison

No. II .- Manufactory Department.

Particulars.	• Tools and plant.	Raw materials.	Finished articles.
(1)	(2)	(3)	(4)
	RS.	ES.	R9.
Opening balance on the 1st April 1942.	2,46,744	1,95,754	93,513
Receipts-			
(i) From contractors and by local purchase.	13,126	6,51,333	. 212
(ii) From Government depart- ments.	972	1,13,366	71,455
(iii) From overseas	- N	17,197	8
(iv) Excess in stock-taking	33	250	12,05,174
Total	2,60,875	9,77,900	13,70,362
Issues-			
(i) On indents	7,358	7,47,771	12,25,773
(ii) Written off as shortage		1,001	214
(iii) Written off as unserviceable.	2,228		
• (iv) Sold in auction	- 50	271	24,640
• (v) Depreciation	17,846	••	••
Total, Issues	27,482	7,49,043	12,50,627
Closing balance on the 31st March 1943.	2,33,393	2,28,857	1,19,735

The Inspector-General of Prisons has stated that Superintendents of Jails and Borstal Schools and Headmasters of Certified Schools have certified that the stock was verified by them in accordance with the rules laid down in the Madras Prison and Reformatory Manual, that the figures represent a substantially correct statement of facts and that the stock at the close of the year was not in excess of requirements.

Grant No. XIV-Police.

See also the Audit Report.

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Major head and sub	-head.		Final grant or appro- priation,	Actual expenditure,	Excess +, Saving
(1)		-	(2)	(8)	(4)
29. Police			RS.	RS.	RS.
Presidency Police-					
1. Pay of officers- Charged	0.	66.300]		Samuela	
	R.	- 1,500 5	64,800	64,805	+
Authorized	O. 8.	17,400 12,800	30,200	30,323	+ 12
Col. 1Employme	ount of V	mporary Assista	ant Commiss c.	sioner to cope	with
2. Pay of establishments	s. O. S.	39,200 2,300 }	41,500 .	39,899	- 1,60
3. Other charges— Charged			5,900	6,146	+ 26
Authorized	. 0, s.	54,000 29,800 }	83,800	83,407	- 39
Col. 1.—(i) Payme revision (Rs. 14,000), (staff (Rs. 7,800), (iii) of tion of additional te under other continger	(ii) allow enhanced lephones	ances and hon d dearness allow (Rs. 2,700)	vance (Rs. 2.	ditional temp 900), (iv) ins	orary talla.
4. Charges recoverab from Government			- 3,900	- 1,990	+ 1,91
Departments, etc.	J	4			
	J . 0. s.	9,21,000 54,000	9,75,000	8,72,156	- 1,02,84
Departments, etc. B. City executive force—	S. for exp not sur	54,000 } benditure on W rendered when	ar Police w	which was ini re-appropriati	tially
Departments, etc. B. City executive force— 1. Pay of establishments <i>Col.</i> 4.—Provision debited to this head funds for meeting the 2. Allowances and [•] hon raria.	S. for exp not sum same exp $0 \cdot \begin{cases} 0. \\ S. \end{cases}$	54,000 benditure on W rendered when penditure under 1,65,300 12,400	ar Police w	which was ini re-appropriati	tially on of
Departments, etc. B. City executive force— 1. Pay of establishments Col. 4.—Provision debited to this head funds for meeting the 2. Allowances and hom	S. for exp not sur same exp o-f0.	54,000 } penditure on W rendered when penditure under 1,65,300 12,400 1,76,500 }	ar Police w obtaining f r "64-B. Civ	vhich was ini re-appropriati vil Defence.''	tially on of - 4,00
Departments, etc. B. City executive force— 1. Pay of establishments <i>Col.</i> 4.—Provision debited to this head funds for meeting the 2. Allowances and [•] hon raria.	S. for exp not sur same exp o. { 0. { 8. . 0. . 8. increase telephon	54,000 } penditure on W rendered when penditure under 1,65,300 12,400 1,76,500 2,17,400 } ed expenditure te and motor to	Yar Police w obtaining i r "64-B. Civ 1,77,700 3,93,900 under proj transport ch	which was ini re-appropriati vil Defence." 1,73,695 4,29,976 perty tax. ele	tially on of - 4,00 + 36,07
Departments, etc. B. City executive force- 1. Pay of establishments Col. 4.—Provision debited to this head funds for meeting the 2. Allowances and hon raria. 3. Contingencies Col. 1.—Mainly (i) current charges, rent, and (ii) feeding charge	S. for exp not sur same exp o. { 0. { 8. . 0. . 8. increase telephon	54,000 } penditure on W rendered when penditure under 1,65,300 12,400 1,76,500 2,17,400 } ed expenditure te and motor to	Yar Police w obtaining i r "64-B. Civ 1,77,700 3,93,900 under proj transport ch	which was ini re-appropriati vil Defence." 1,73,695 4,29,976 perty tax. ele	tially on of - 4,00 + 36,07 ectric 2,300)
Departments, etc. B. City executive force— 1. Pay of establishments Col. 4.—Provision debited to this head funds for meeting the 2. Allowances and hon raria. 3. Contingencies Col. 1.—Mainly (i) current charges, rent, and (ii) feeding charge 4. Clothing, arms an equipment. Col. 1.—Post budg * 64-B. Civil Defence.	S. for exp not sur same exp o. { 0. S. increase telephor s of Poli ad { 0. R. get decise	54,000 benditure on W rendered when penditure under 1,65,300 12,400 1,76,500 2,17,400 ed expenditure te and motor to ce (Rs. 1,79,400 -12,000 sion to debit e	ar Police w obtaining f r "64-B. Civ 1,77,700 3,93,900 under proj transport ef 0). 55,800 expenditure	which was ini re-appropriati vil Defence." 1,73,695 4,29,976 perty tax, ele uarges (Rs, 32 36,651	tially on of - 4,00 + 36,07 ectric 5,300) - 19,14
Departments, etc. B. City executive force- 1. Pay of establishments Col. 4.—Provision debited to this head funds for meeting the 2. Allowances and hon raria. 3. Contingencies Col. 1.—Mainly (i) current charges, rent, and (ii) feeding charge 4. Clothing, arms an equipment. Col. 1Post budg "64-B. Civil Defence." Col. 4.—Delay in th	S. for exp not sur same exp o. { 0. S. increase telephor s of Poli ad { 0. R. get decise	54,000 benditure on W rendered when penditure under 1,65,300 12,400 1,76,500 2,17,400 ed expenditure te and motor to ce (Rs. 1,79,400 -12,000 sion to debit e	ar Police w obtaining f r "64-B. Civ 1,77,700 3,93,900 under proj transport ef 0). 55,800 expenditure	which was ini re-appropriati vil Defence." 1,73,695 4,29,976 perty tax, ele uarges (Rs, 32 36,651	tially on of - 4,00 + 36,07 + 36,07 + 36,07 + 36,07 + 36,07 + 19,14
Departments, etc. B. City executive force— 1. Pay of establishments Col. 4.—Provision debited to this head funds for meeting the 2. Allowances and hon raria. 3. Contingencies Col. 1.—Mainly (i) current charges, rent, and (ii) feeding charge 4. Clothing, arms an equipment. Col. 1—Post budg "64-B. Civil Defence." Col. 4.—Delay in the C. Harbour Police— 1. Pay and allowances and City of the construction of the construction of the construction 1. Pay and allowances and the construction of the construction 2. Allowances and the construction of the constructi	S. for exp not sur same exp o- { O. S. increase telephor s of Poli ad { O. R. cet deciss ne supply	54,000 benditure on W rendered when penditure under 1,65,300 12,400 1,76,500 2,17,400 ed expenditure te and motor to ce (Rs. 1,79,400 -12,000 sion to debit e	ar Police w obtaining f r "64-B. Civ 1,77,700 3,93,900 under proj transport ef 0). 55,800 expenditure	which was ini re-appropriati vil Defence." 1,73,695 4,29,976 perty tax, ele larges (Rs. 32 36,651 on War Poli	tially on of - 4,00 + 36,07 ectric ;300) - 19,14 ce to •
Departments, etc. B. City executive force— 1. Pay of establishments Cel. 4.—Provision debited to this head funds for meeting the 2. Allowances and [•] hon raria. 3. Contingencies Col. 1.—Mainly (i) current charges, rent, and (ii) feeding charge 4. Clothing, arms an equipment. Col. 1.—Post budg "64-B. Civil Defence." Col. 4.—Delay in the C. Harbour Police— 1. Pay and allowances a establishments.	S. for exp not sur same exp o- $\begin{cases} 0. \\ S. \\ 0. \\ S. \end{cases}$ increase telephones of Poli of $\begin{cases} 0. \\ R. \\ R. \\ cet decises \\ R. \\ R. \end{cases}$	54,000 benditure on W rendered when penditure under 1,65,300 12,400 1,76,500 2,17,400 ed expenditure ie and motor ce (Rs. 1,79,400 -12,000 sion to debit e y of shoes by a 81,600 1,300 8,300	(ar Police w obtaining i r ** 64-B. Civ 1,77,700 3,93,900 under proj transport ef 0). 55,800 expenditure firm. 91,200	which was ini re-appropriati vil Defence." 1,73,695 4,29,976 perty tax, ele targes (Rs. 32 36,651 on War Poli 91,583	tially on of - 4,00 + 36,07 + 36,07 - 19,14 ce to • + 38
Departments, etc. B. City executive force— 1. Pay of establishments Col. 4.—Provision debited to this head funds for meeting the 2. Allowances and hon raria. 3. Contingencies Col. 1.—Mainly (i) current charges, rent, and (ii) feeding charge 4. Clothing, arms an equipment. Col. 1—Post budg "64-B. Civil Defence." Col. 4.—Delay in the C. Harbour Police— 1. Pay and allowances and City of the construction of the construction of the construction 1. Pay and allowances and the construction of the construction 2. Allowances and the construction of the constructi	S. for exp not sur same exp o. $\{O, \\ S, \\ O, \\ S, \\ increase telephones s of Polind d \{O, \\ R, \\ cet decises ne supply of \{S, \\ R, \\ R, \\ o) tempo$	54,000 benditure on W rendered when penditure under 1,65,300 12,400 1,76,500 2,17,400 ed expenditure ie and motor ce (Rs. 1,79,400 -12,000 sion to debit e y of shoes by a 81,600 1,300 8,300	(ar Police w obtaining i r ** 64-B. Civ 1,77,700 3,93,900 under proj transport ef 0). 55,800 expenditure firm. 91,200	which was ini re-appropriati vil Defence." 1,73,695 4,29,976 perty tax, ele targes (Rs. 32 36,651 on War Poli 91,583	tially on of - 4,00 + 36,07 + 36,07 - 19,14 ce to • + 38
Departments, etc. B. City executive force— 1. Pay of establishments Col. 4.—Provision debited to this head funds for meeting the 2. Allowances and [•] hon- raria. 3. Contingencies Col. 1.—Mainly (i) current charges, rent, and (ii) feeding charge 4. Clothing, arms an equipment. Col. 1.—Post budg * 64-B. Civil Defence.' Col. 4.—Delay in the C. Harbour Police— 1. Pay and allowances and establishments. Col. 1.—Grant of (in allowances (Rs. 4,000). 2. Contingencies	S. for exp not sur same exp o. $\{O, \\S, \ S, \\$	54,000 benditure on W rendered when penditure under 1,65,300 12,400 1,76,500 2,17,400 ed expenditure ie and motor ce (Rs. 1,79,400 -12,000 sion to debit e y of shoes by a 81,600 1,300 8,300	(ar Police w obtaining i r ** 64-B. Civ 1,77,700 3,93,900 under proj transport ef 0). 55,800 expenditure firm. 91,200	which was ini re-appropriati vil Defence." 1,73,695 4,29,976 perty tax, ele targes (Rs. 32 36,651 on War Poli 91,583	tially on of - 4,00 + 36,07 ectric 2,300) - 19,14 ce to • + 38 other
Departments, etc. B. City executive force— 1. Pay of establishments Col. 4.—Provision debited to this head funds for meeting the 2. Allowances and hon- raria. 3. Contingencies Col. 1.—Mainly (i) current charges, rent, and (ii) feeding charge 4. Clothing, arms an- equipment. Col. 1.—Post budg "64-B. Civil Defence." Col. 4.—Delay in the Col. 4.—Delay in the Col. 4.—Delay in the Col. 1.—Grant of (in- allowances (Rs. 4,000); 2. Contingencies D. Quarantine, cattle p- charges—	S. for exp not sur same exp o. $\{O, \\S, \\N, O, \\S, \\S, \\S, \\S, \\S, \\S, \\S, \\S, \\S, \\S$	54,000 benditure on W rendered when penditure under 1,65,300 $12,4001,76,500$ $2,17,400ed expenditurete and motor toce (Rs. 1,79,400-12,000$ sion to debit e y of shoes by a 81,600 $1,300$ $8,300rary additional17,800$ 1	ar Police w obtaining in r "64-B. Civent 1,77,700 3,93,900 under project transport eff 0). 55,800 expenditure firm. 91,200 pay (Rs. 5, 17,900	which was ini re-appropriati vil Defence.'' 1,73,695 4,29,976 perty tax, ela larges (Rs. 32 36,651 on War Poli 91,583 600) and (ii) 17,787	tially on of - 4,00 + 36,07 ectric ,300) - 19,14 ice to + 38 other - 11
Departments, etc. B. City executive force— 1. Pay of establishments Col. 4.—Provision debited to this head funds for meeting the 2. Allowances and hon raria. 3. Contingencies Col. 1.—Mainly (i) current charges, rent, and (ii) feeding charge 4. Clothing, arms an equipment. Col. 1.—Post budg * 64-B. Civil Defence.' Col. 4.—Delay in the C. Harbour Police— 1. Pay and allowances a establishments. Col. 1.—Grant of (i allowances (Rs. 4,000). 2. Contingencies D. Quarantine, cattle p	S. for exp not sur same exp o. $\{O, \\S, \ S, \\$	54,000 benditure on W rendered when penditure under 1,65,300 12,400 1,76,500 2,17,400 ed expenditure ie and motor ce (Rs. 1,79,400 -12,000 sion to debit e y of shoes by a 81,600 1,300 8,300 rary additional 17,800 100	Far Police w obtaining in r ** 64-B. Civ 1,77,700 3,93,900 under proj transport ef i). 55,800 expenditure firm. 91,200 pay (Rs. 5, 17,900 7,500	which was ini re-appropriati vil Defence.'' 1,73,695 4,29,976 perty tax, ele targes (Rs. 32 36,651 on War Poli 91,583 600) and (ii) 17,787 7,436	tially on of - 4,000 + 36,070 + 36,070 - 19,14 ce to • + 38 other - 11 • • - 6
Departments, etc. B. City executive force— 1. Pay of establishments Col. 4.—Provision debited to this head funds for meeting the 2. Allowances and hon- raria. 3. Contingencies Col. 1.—Mainly (i) current charges, rent, and (ii) feeding charge 4. Clothing, arms an equipment. Col. 1.—Post budg "64-B. Civil Defence." Col. 4.—Delay in the Col. 4.—Delay in the Col. 1.—Grant of (in allowances (Rs. 4,000). 2. Contingencies D. Quarantine, cattle p- charges— 1. Quarantine staff	S. for exp not sur same exp \circ $\left\{ \begin{array}{c} 0.\\ S.\\ 0.\\ S.\\ 0.\\ S.\\ 0.\\ 0.\\ 0.\\ 0.\\ 0.\\ 0.\\ 0.\\ 0.\\ 0.\\ 0$	54,000 benditure on W rendered when penditure under 1,65,300 $12,400$ $12,400$ $2,17,4002,17,400$ despenditure te and motor to ce (Rs. 1,79,400 -12,000 for the second second second sion to debit e sy of shoes by a $81,600$ $1,300$ $8,300$ rary additional 17,800 100 for the second	ar Police w obtaining in r "64-B. Civent 1,77,700 3,93,900 under project transport eff 0). 55,800 expenditure firm. 91,200 pay (Rs. 5, 17,900	which was ini re-appropriati vil Defence.'' 1,73,695 4,29,976 perty tax, ela larges (Rs. 32 36,651 on War Poli 91,583 600) and (ii) 17,787	tially on of - 4,000 + 36,070 ectric 5,300) - 19,14 ice to + 38. other - 11

Grant No. XIV-Police-cont.

Major head and sub-head.	Final grant or appro-	Actual expenditure.	Excess +. Saving
- (1)	priation. (2)	(3)	(4)
	(4)		<u></u>
• 29. Police-cont.	R5 .	¥5.	RS.
a. Presidency Police—cont. E. Charges recoverable from Governments, Depart- ments, etc	- 57,700	- 5,000	+ 52,700
Col. 4See " a.B. 1, col. 4."			
b. Superintendenco- A. Inspector-General of Polico-			
1. Pay of officets— Charged O. 43,8 R. 12,0		54,972	-818
Col. 1Changes in personnel.			
Authorized	6,300 75,800	6,302 69,910	$+ \frac{2}{5,890}$
Charged O. 8,0 R 3	00 3 1,700	1,265	- 435
Authorized O. 31,8 R. 4.8	00 36,600	44,086	+* 7,486
Col. 1.—(i) Enhanced dearness all number of trunk telephone calls (Rs. mufassal (Rs. 1,300).	owance (Rs. 2,6 900) and (iii)	shifting of off	ase in ice to
Col. 4.—Increased commission charge and March 1943.	os on railway wa	rrants in Fel	ruary
and march 1940.			
B. Deputy Inspectors-General of Police- I. Pay of officers and establishments-		A	
Charged 0. 87,6 R. 22,3		1,06,784	- 3,116
Col. 1Mainly changes in personnel			
Authorized O. 9,5 R 1,0	00 00 } 8,500	• 8,339	- 161
2. Other charges — Charged 0. 12,6		14,141	- 1,959
ColMore touring due to politics	001	Contractory of	Sec. as
ance in connexion with a conference.	anotar barroos a	ing travoung	and the
Authorized 0. 9,7 R. 2,1	00 } 11,800	12,155	+ 355
• Col. 1(i) Enhanced dearness allo stamps (Rs. 800) and (iii) contingencies	wance (Rs. 600).	(ii) service p	ostage
	00]	•	
c. District Executive Force— A. District Police—			
I. Ordinary areas— 1. Pay of officers—			
• Charged 0. 3,94,6 R 36,0		3,61,421	+ \$,821
• Authorized O. 2,34,8 • R 30,1	00 2,04,700	2,17,369	+ 12,669
	00 } 3,91,300	3,81,918	*9,382
1. Pay of police force. 0. 76,90,6 R6,06,1	00 50 84 400	• 75,42,952	+ 4,58,552
A CONTRACTOR OF A CONTRACTOR O			

Major head and sub-head,		Final grant or appro-	Actual expenditure.	Excess +, Saving
(1)		priation. (2)	(3)	(4)
		*		14
29. Police-cont.		RS,	RS.	RS,
District Executive Force—cont. A. District Police—cont. I. Ordinary areas—cont.				
4. Allowances and honoraria- Charged O. R.	- 78,200 - 14,900 }	63,300	59,795	- 3,50
Col. 1.—Normal tours not u year due to political situation.		ing the last t	wo months o	of the
Authorized O. S. R.	$\left. \begin{array}{c} 28,93,500 \\ 2,00,000 \\ 5,01,600 \end{array} \right\}$	35,95,100	35,84,495	- 10,60
Col. 1.—Increase under trapolitical disturbances (Rs. (Rs. 5,67,000) and (iii) increase increase in staff (Rs. 47,600).	87,000), (ii)	enhanced d	earness allow	vance
5. Contingencies O. S. R.	12,30,900 3,64,700 1,99,800	17,95,400	16,93,003	- 1,02,39
Col. 1.—(i) Transport cha telegrams (Rs. 57,000), (iii) ot (Rs. 25,000), (v) Rewards (Rs (vii) telephone charges (Rs. 1;	her charges (Re . 14,500), (vi) o 3,000).	a. 41,000), (iv) rates and	taxes
6. Petty construction {O. and repairs. {R.	$\left. \begin{array}{c} 3,90,000 \\ - 46,000 \end{array} \right\}$	3,44,000	2,71,378	- 72,62
		And and a subscription of the subscription of		Contractor in the local states of the local st
Cols. 1 and 4.—Transfer of Defence."	certain items	of expenditu	re to " 64-B.	Civil
	7,67,900 17,600	of expenditu 7,85,500	re to " 64-B. 8,96,341	1
Defence." 7. Clothing, arms and O. equipment. Col. 4.—Mainly payment i	7,67,900 17,600}	7,85,500	8,96,341	+ 1,10,84
Defence." 7. Clothing, arms and O. equipment. R. Col. 4.—Maiply payment f II. Partially excluded areas— 1. Pay of officers O.	7,67,900 17,600 ∫ for bills not exj 5,300 ↓	7,85,500	8,96,341	+ 1,10,84 -43.
Defence." 7. Clothing, arms and O. equipment. R. Col. 4.—Mainly payment i II. Partially excluded areas—	7,67,900 17,600 for bills not exp	7,85,500 pected to be	8,96,341 made in 1942	+ 1,10,84 2-43. - 49
Defence." 7. Clothing, arms and O. equipment. R. Col. 4.—Mainly payment I II. Partially excluded areas— 1. Pay of officers O. B. 2. Pay of police force. O.	$7,67,900 \\ 17,600 \\ $ for bills not exp $5,300 \\ -1,300 \\ 99,500 \\ $	7,85,500 pected to be 4,000	8,96,341 made in 1942 3,510 92,279	+ 1,10,84 2-43. - 49
Defence." 7. Clothing, arms and $\{O, equipment. \ R. \\ Col. 4.—Mainly payment if II. Partially excluded areas— 1. Pay of officers O. B. 2. Pay of police force. O. R. 3. Allowances and honoraria— Charged$	$7,67,900 \\ 17,600 \\ \text{for bills not exp} \\ 5,300 \\ -1,300 \\ 99,500 \\ -8,000 \\ \end{bmatrix}$	7,85,500 pected to be 4,000	8,96,341 made in 1942 3,510	+ 1,10,84 9-43. - 49 + 77
Defence." 7. Clothing, arms and $\{O, equipment. \ R. \\ Col. 4.—Mainly payment if II. Partially excluded areas— 1. Pay of officers O. 2. Pay of police force. O. R. 3. Allowances and honoraria—$	$7,67,900 \\ 17,600 \\ $ for bills not exp $5,300 \\ -1,300 \\ 99,500 \\ $	7,85,500 pected to be 4,000	8,96,341 made in 1942 3,510 92,279	+ 1,10,84 -43. - 49 + 77 +
Defence." 7. Clothing, arms and O. equipment. R. Col. 4.—Mainly payment f II. Partially excluded areas— 1. Pay of officers O. B. 2. Pay of police force. O. R. 3. Allowances and honoraria— Charged	$7,67,900 \\ 17,600 \\ for bills not exp \\ -1,300 \\ 99,500 \\ -8,000 \\ \end{bmatrix}$	7,85,500 pected to be 4,000 91,500	8,96,341 made in 1942 3,510 92,279 • 8	+ 1,10,84 -43. - 49 + 77 +
Defence." 7. Clothing, arms and { O. equipment. { R. Col. 4.—Mainly payment i II. Partially excluded areas— 1. Pay of officers O. B. 2. Pay of police force. O. R. 3. Allowances and honoraria— Charged Authorized { O. R.	$7,67,900 \\ 17,600 \\ for bills not exp \\ -1,300 \\ 99,500 \\ -8,000 \\ \end{bmatrix}$	7,85,500 pected to be 4,000 91,500	8,96,341 made in 1942 3,510 92,279 • 8	+ 1,10,84 - 43. - 49 + 77 + - 7
Defence." 7. Clothing, arms and $\{O, equipment. R. Col, 4.—Mainly payment if it. Partially excluded areas— 1. Pay of officers O. B. 2. Pay of police force. O. R. 3. Allowances and honoraria— Charged R. 3. Allowances and honoraria— Charged$	$7,67,900 \\ 17,600 \\ for bills not exp \\ -1,300 \\ 99,500 \\ -8,000 \\ 39,300 \\ 4,900 \\ \\ ss allowance. \\ -14,500 \\ -1,200 \\ 8,000 \\ -5,000 \\ \\ -5,000 \\ \end{bmatrix}$	7,85,500 pected to be 4,000 91,500 44,200 13,300 3,000	8,96,341 made in 1942 3,510 92,279 8 44,124 12,676 2,899	+ 1,10,84 -43. - 49 + 77 + - 7 - 62
Defence." 7. Clothing, arms and O. equipment. R. Col. 4.—Mainly payment f II. Partially excluded areas— 1. Pay of officers O. B. 2. Pay of police force. O. R. 3. Allowances and honoraria— Charged Authorized Col. 1.—Enhanced dearnes 4. Contingencies 5. Petty construction \int_{0}^{0} .	$7,67,900 \\ 17,600 \\ for bills not exp \\ -1,300 \\ 99,500 \\ -8,000 \\ 39,300 \\ 4,900 \\ \\ ss allowance. \\ -14,500 \\ -1,200 \\ 8,000 \\ -5,000 \\ \\ -5,000 \\ \end{bmatrix}$	7,85,500 pected to be 4,000 91,500 44,200 13,300 3,000	8,96,341 made in 1942 3,510 92,279 8 44,124 12,676 2,899	+ 1,10,84 -43. - 49 + 77 + - 7 - 62
Defence." 7. Clothing, arms and O. equipment. R. Col. 4.—Mainly payment f II. Partially excluded areas— 1. Pay of officers O. B. 2. Pay of police force. O. R. 3. Allowances and honoraria— Charged Authorized Col. 1.—Enhanced dearnes 4. Contingencies O. R. 5. Petty construction O. and repairs. O. R. Col. 1.—Smaller oxpenditut 6. Clothing, arms and O. equipment. R.	$7,67,900 \\ 17,600 \\ for bills not exp \\ -1,300 \\ 99,500 \\ -8,000 \\ -8,000 \\ -8,000 \\ -1,200 \\ -1,200 \\ -1,200 \\ -5,000 \\ -5,000 \\ -5,000 \\ -5,000 \\ -5,000 \\ -5,000 \\ -5,000 \\ -5,000 \\ -1,200 \\ -5,000$	7,85,500 pected to be 4,000 91,500 44,200 13,300 3,000	8,96,341 made in 1942 3,510 92,279 8 44,124 12,676 2,899	+1,10,84 -49 +77 + -7 -62 -10
Defence." 7. Clothing, arms and $\{O, equipment. \ R. Col. 4.—Mainly payment if II. Partially excluded areas— 1. Pay of officers O. B. 2. Pay of police force. O. R. 3. Allowances and honoraria— Charged Authorized Authorized Col. 1.—Enhanced dearnes 4. Contingencies O. B. 5. Petty construction {O. R. 5. Petty construction {O. R. Col. 1.—Smaller expenditu 6. Clothing, arms and {O. equipment. R. B. Other miscellaneous police estata 1. Plague establishment \{O, O. R. 2. Pay of police force. Police estata 1. Plague establishment \{O, O. \ R. \$	$7,67,900 \\ 17,600 \\ for bills not exp \\ -1,300 \\ 99,500 \\ -8,000 \\ -8,000 \\ -8,000 \\ -1,200 \\ -1,200 \\ -1,200 \\ -5,000 \\ -5,000 \\ -5,000 \\ -5,000 \\ -5,000 \\ -5,000 \\ -5,000 \\ -5,000 \\ -1,200 \\ -5,000$	7,85,500 pected to be 4,000 91,500 44,200 13,300 3,000 an anticipate	8,96,341 made in 1942 3,510 92,279 8 44,124 12,676 2,899 ed.	+ 1,10,84
Defence." 7. Clothing, arms and $\{O, equipment. \ R. Col, 4.—Mainly payment if II. Partially excluded areas— 1. Pay of officers O. B. 2. Pay of police force. O. R. 3. Allowances and honoraria—Charged Authorized \{O, R. Col, 1.—Enhanced dearnee 4. Contingencies O. R. 5. Petty construction \{O, R. Col, 1.—Smaller expenditus 6. Clothing, arms and \{O, equipment. \ R. R. B. Other miscellaneous police estat 1. Plague establishment \{O, O. R. R.$	$7,67,900 \\ 17,600 \\ for bills not exp \\ -5,300 \\ -1,300 \\ 99,500 \\ -8,000 \\ \\ \\ 39,300 \\ 4,900 \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ $	7,85,500 pected to be 4,000 91,500 44,200 13,300 3,000 an anticipate 4,000	8,96,341 made in 1942 3,510 92,279 8 44,124 12,676 2,899 ed. 5,789	+1,10,84 -49 +77 +77 -7 -62 -10 +1,78
Defence." 7. Clothing, arms and $\{O, equipment. R. Col, 4.—Mainly payment if R. Col, 4.—Mainly payment if II. Partially excluded areas— 1. Pay of officers O. B. 2. Pay of police force. O. R. 3. Allowances and honoraria—Charged Charged Charged Charged Col, 1.—Enhanced dearnes 4. Contingencies O. R. 5. Petty construction \{O, R. Col, 1.—Smaller oxpenditude for the miscellaneous police estat 1. Plague establishment \{O, R. Col, $	$7,67,900 \\ 17,600 \\ for bills not exp \\ -5,300 \\ -1,300 \\ 99,500 \\ -8,000 \\ \\ \\ 39,300 \\ 4,900 \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ $	7,85,500 pected to be 4,000 91,500 44,200 13,300 3,000 an anticipate 4,000	8,96,341 made in 1942 3,510 92,279 8 44,124 12,676 2,899 ed. 5,789	+1,10,84 -49 +77 +77 -7 -62 -10 +1,78
Defence." 7. Clothing, arms and $\{O, equipment. R. Col, 4.—Mainly payment if if. Partially excluded areas— 1. Pay of officers O. B. 2. Pay of police force. O. 2. Pay of police force. O. 2. Pay of police force. O. 2. Pay of police force. R. 3. Allowances and honoraria—Charged Charged Col. 1.—Enhanced dearnee 4. Contingencies O. R. 5. Petty construction \{O, R. Col, 1.—Smaller oxpenditut 6. Clothing, arms and \{O, equipment. R. S. Other miscellaneous police estat 1. Plague establishment \{O, charges. R. Col, 4.—Fluctuating item. 2. Hospital charges O.$	$7,67,900 \\ 17,600 \\ for bills not exp \\ - 5,300 \\ - 1,300 \\ 99,500 \\ - 8,000 \\ - 8,000 \\ + 900 \\ \\ 39,300 \\ 4,900 \\ \\ \\ 39,300 \\ + 900 \\ \\ \\ 39,300 \\ + 900 \\ \\ \\ 39,300 \\ + 900 \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\$	7,85,500 pected to be 4,000 91,500 44,200 13,300 3,000 an anticipate 4,000 8,900	8,96,341 made in 1942 3,510 92,279 8 44,124 12,676 2,899 ed. 5,789 11,465	+1,10,84 -49 +77 + -7 -62 -10 +1,78 +2,56

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Grant No. XIV-Police-cont.

Grant No. XIV-Poli	ce-con	st.
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Major head and sub-head.	Final grant or appro- priation.	Actual expenditure.	Excess +, Saving
(1)	(2)	(3)	(4)
· 29. Police-cont.	RS.	RS.	RS.
. District Executive Force-cont.			1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
C. Charges payable or $0.$ - 8 ments, etc. $0.$ - 8	$\{37,700\\58,800\}$ - 28,900	5 6,618	- 27,718
Col. 1.—See "a.B.4, col. 1." Le	ess recovery due to	transfer of exp	endi-
ture to 64-B. Civil Defence.		and a second	
Col. 4.—Mainly recoveries on acc	ount of Cochin Ha	rbour Police.	
A. Pay of officers—		1000	
Charged O. I R.	4,600 6,100 } 20,70	0 00 000	1.91
			+ 30
Col. 1.—Opening of Central R replacement of an officer whose pay was "charged."	ecruits School a was "authorized'	t Vizianagram ' by one whos	and e pay
	9,500 6,90	6,965	+ 65
B. Pay of establishments O. 1.2	2,000)		T 00
	6,500 } 1,84,000) 1,72,149	- 11,851
Col. 1Opening of Central Re		izianagram and	the
additional Central Recruits School a	t Vellore.		-
C. Other charges-		-	
Authorized Q. 5	2,300 65 600	a second and	- 1
R. 1	3,300 5 65,600	74,640	+ 9,040
Col. ² 1.—(i) Seo "d.B." (Rs. 5,300 ance (Rs. 8,000). Col. 4.—Increased expenditure u anticipated.			
	7,100 7,100} ···	• ••	
Col. 1See "c.C., col. 1."			
Village Police—Police talai-}0. yaris.	^{8,200} 100} * 8,300	8,293	- 1
Criminal Investigation Department-		*	1.
A. Pay of officers— Charged 0. 3	7,2002 10 000		
<i>R</i> .	8,800 \$ 40,000	and the second second	- 4,19
Col. 1.—Changes in personnel an • Superintendent, Special Branch.	nd appointment of	an Assistant	to the
	8,9002 10.000		
R, –	6,900 } 12,000	13,207	+ 1,20%
Col. 1See "a.B.4", col. 1.			
	5,700 } 1,41,500	1,30,527	- 10,97
Col. 1.—See "a.B.4, col. 1."	4,200 5 1,41,000	and the second second	and the first of
			•
C. Allowances and honoraria-	0 0000	4,873	- 21
	2,500 4,900		
Charged O. R.	2,400 5 *,500	a company a	
Charged O. R. Col. 1.—Increased expenditure u	$2,400 \int$ nder travelling al	lowance.	
Charged O. R. Col. 1.—Increased expenditure u Authorized O. 6 R. 1	2,400 f *,500 nder travelling al 4,100 75,900	lowance. 65,315	- 10,580
Charged O. R. Col. 1.—Increased expenditure u Authorized O. 6	2,400 5 \$,500 nder travelling al 4,100 75,900 1,800 75,900 liture under t	lowance.) 65,315 ravelling allo	wance .

82

Defence" and less expenditure under travelling allowance.

.

• •

	Major head and a	sub-head.		Final grant or appro- priation, (2)	Actual expenditure. (3)	Excess +. Saving (4)
a constant	90 Dollas					
a data da a a	29. Police-		-	R9.	R9.	RS.
f. Criminal Ir D. Other ch	vestigation De larges	O. R.	at-cont. 75,800 \ 19,000 f	94,800	90,902	- 3,89
Col.	1(i) Shiftin	ng of off	ices to mufassa	l and locati	on of a porti	ion of
office at	t Madras (Rs.)	5,100), ai	nd (ii) special r	ewards (Rs.	13,900).	
E. Charges		or (O.	- 28,1007			
	epartments, et		28,100		••	
	1See " c.C.					
g. Railway Po	100					
A. Pay of of						
Charged		O. R.	24,900	30,200	30,162	- 3.
Col.	1Changes in					•
and the state	stablishments.	0.	5,11,8001			×.
D. Fay of e	stabusimenta.	R.	- 2,800 5	5,09,000	5,04,084	- 4,916
	es and honorai	ia	27003			
Charged		R.	3,700	5,300	4,539	- 76
Authorize	d ,	. O. R.	1,54,800	2,10,200	2,00,252	- 9,94
Cal	1 (i) Mora t		55,400 f s. 16,400) and	10 M		
	3. 35,400).	ours (re	B. 10,100) and	(u) eunance	u dearness a	
D. Other cha	arges	. 0.	1,07,200			
		S. R.	400 }	1,65,900	1,71,338	+ 5,438
Col.	IIncrease in		58,300 J iture under ren	ta netty cor	tingencies w	ator
supply,	scavenging and	other c	harges due to w	var condition	8.	acci -
1. Special Poli	ce—					
A. Malabar H	Police Force-					
A. Malabar I 1. Pay of	Police Force-	. 0.	40.6007			
A. Malabar I 1. Pay of Charged	Police Force- officers-	. 0. R.	40,600 \ - 2,500 \	38,100	38,023	- 77
A. Malabar I I. Pay of <i>Charged</i> Authoriz	Police Force— officers— 	<i>R</i> .	- 2,500∫		5•	- 77 + 5
A. Malabar I I. Pay of <i>Charged</i> Authoriz	Police Force- officers-	<i>R</i> .		38,100 2,37,500	and the second second second	
A. Malabar I 1. Pay of <i>Charged</i> Authoriz 2. Pay of <i>C</i>	Police Force— officers— 	R. O. R.	$\begin{array}{r} - 2,500 \\ 4,44,500 \\ - 2,07,000 \end{array}$		5•	
A. Malabar I 1. Pay of <i>Charged</i> Authoriz 2. Pay of <i>Charger</i>	Police Force— officers— zed establishments 1.—See "a.B.	R. O. R.	$\begin{array}{c} -2,500 \\ \hline \\ 4,44,500 \\ -2,07,000 \\ \end{array}$		5•	
A. Malabar I 1. Pay of <i>Charged</i> Authoria 2. Pay of <i>Col.</i>	Police Force— officers— zed	R. O. R. 4, col. 1	$\begin{array}{c} -2,500 \\ 4,44,500 \\ -2,07,000 \\ \end{array}$	 2,37,500	5• 2,37,560	+ 60
A. Malabar I 1. Pay of <i>Charged</i> Authoris 2. Pay of <i>Col.</i> 3. Allowan	Police Force— officers— 	R. O. R. 4, col. 1 . O. R. . O.	$\begin{array}{c} -2,500 \\ \hline \\ 4,44,500 \\ -2,07,000 \\ \end{array}$	 2,37,500 <i>5,500</i>	5• 2,37,560 	+ 60 - 307
A. Malabar I 1. Pay of <i>Charged</i> Authoriz 2. Pay of <i>Col.</i> 3. Allowan <i>Charged</i> Authoriz	Police Force— officers— 	R. O. R. 4, col. 1 . O. R. . O. R.	$\begin{array}{r} -2,500 \\ 4,44,500 \\ -2,07,000 \\ \end{array}$	2,37,500 <i>5,500</i> 89,800	5• 2,37,560	+ 60 - 307
A. Malabar I 1. Pay of <i>Charged</i> Authoria 2. Pay of <i>Col.</i> 3. Allowan <i>Charged</i> Authoriz <i>Col.</i> <i>Col.</i>	Police Force— officers— 	R. O. R. 4, col. 1 . O. R. B. manced d	$\begin{array}{r} -2,500 \\ 4,44,500 \\ -2,07,000 \\ \end{array}$	2,37,500 5,500 89,800 nce.	5 • 2,37,560 <i>5,193</i> 48,996	+ 60 - 307 - 40,804
A. Malabar I 1. Pay of <i>Charged</i> 2. Pay of <i>Col.</i> 3. Allowan <i>Charged</i> <i>Col.</i> 3. Allowan <i>Charged</i> Authoriz <i>Col.</i> <i>Col.</i> <i>Col.</i>	Police Force— officers— zed	R. O. R. 4, col. 1 . O. R. B. Danced C	$\begin{array}{c} -2,500 \\ 4,44,500 \\ -2,07,000 \\ \end{array}$	2,37,500 5,500 89,800 nce.	5 • 2,37,560 <i>5,193</i> 48,996	+ 60 - 307 - 40,804
A. Malabar I 1. Pay of <i>Charged</i> Authoria 2. Pay of <i>Col.</i> 3. Allowan <i>Charged</i> Authoriz <i>Col.</i> <i>Col.</i>	Police Force— officers— zed	R. O. R. 4, col. 1 . O. R. . O. R. . D. R. . D.	$\begin{array}{c} -2,500 \\ 4,44,500 \\ -2,07,000 \\ \end{array}$	2,37,500 5,500 89,800 nce.	5 • 2,37,560 <i>5,193</i> 48,996	+ 60 - 307 - 40,804
A. Malabar I 1. Pay of <i>Charged</i> Authoriz 2. Pay of <i>Col.</i> 3. Allowan <i>Charged</i> Authoriz <i>Col.</i> 4. Conting	Police Force— officers— zed	R. O. R. 4, col. 1 . O. R. . O. R. . D. R. . O. R. . O. R.	$\begin{array}{c} -2,500 \\ 4,44,500 \\ -2,07,000 \\ \end{array}$	2,37,500 5,500 89,800 nee. diture to "6 96,700	5 • 2,37,560 <i>5,193</i> 48,996 4-B. Civil Def 40,147	+ 60 - 307 - 40,804 'ence '' - 56,552
A. Malabar I 1. Pay of <i>Charged</i> Authoris 2. Pay of <i>Col.</i> 3. Allowan <i>Charged</i> Authoriz <i>Col.</i> 4. Conting <i>Col.</i> 1 Police.	Police Force— officers— zed	R. O. R. 4, col. 1 . O. R. Manced c i certain . O. R. the num	$\begin{array}{c} -2,500 \\ 4,44,500 \\ -2,07,000 \\ \end{array}$	2,37,500 5,500 89,800 nee. diture to "6 96,700	5 • 2,37,560 <i>5,193</i> 48,996 4-B. Civil Def 40,147	+ 60 - 307 - 40,804 'ence '' - 56,552
A. Malabar I 1. Pay of <i>Charged</i> Authoris 2. Pay of <i>Col.</i> 3. Allowan <i>Charged</i> Authoriz <i>Col.</i> 4. Conting <i>Col.</i> 1 Police.	Police Force— officers— zed	R. O. R. 4, col. 1 . O. R. Manced c i certain . O. R. the num	$\begin{array}{c} -2,500 \\ 4,44,500 \\ -2,07,000 \\ \end{array}$	2,37,500 5,500 89,800 nee. diture to "6 96,700	5 • 2,37,560 <i>5,193</i> 48,996 4-B. Civil Def 40,147	+ 60 - 307 - 40,804 'ence '' - 56,552
A. Malabar I 1. Pay of <i>Charged</i> Authoris 2. Pay of <i>Col.</i> 3. Allowan <i>Charged</i> Authoriz <i>Col.</i> 4. Conting <i>Col.</i> 1 Police.	Police Force— officers— 	R. O. R. 4, col. 1 . O. R. . O. R. the num 3, col. 4. . O.	- 2,500 f 4,44,500 - 2,07,000 f 5,600 f - 100 f 71,300 f 18,500 f learness allowar items of expendence 63,400 f 33,300 f aber of compa	2,37,500 5,500 89,800 nee. diture to "6 96.700 miles of the	5 • 2,37,560 5,193 48,996 4-B. Civil Def 40,147 Malabar Spe	- 40,804 'ence '' - 56,552 ecial
A. Malabar I I. Pay of <i>Charged</i> Authoris 2. Pay of <i>Col.</i> 3. Allowan <i>Charged</i> Authoriz <i>Col.</i> 4. Conting <i>Col.</i> 4. Conting <i>Col.</i> 4. Conting <i>Col.</i> 4. Conting <i>Col.</i> 4. Conting <i>Col.</i> 4. Conting	Police Force— officers— zed	R. O. R. 4, col. 1 . O. R. banced c certain . O. R. the num 3, col. 4.	$\begin{array}{c} -2,500 \int \\ 4,44,500 \\ -2,07,000 \int \\ \end{array}$	2,37,500 5,500 89,800 nee. diture to "6 96,700	5 • 2,37,560 <i>5,193</i> 48,996 4-B. Civil Def 40,147	+ 60 - 307 - 40,804 'ence '' - 56,552
A. Malabar I I. Pay of <i>Charged</i> Authorin 2. Pay of <i>Col.</i> 3. Allowan <i>Charged</i> Authoriz <i>Col.</i> 4. Continge <i>Col.</i> 4. Continge <i>Col.</i> 5. Hospita 6: Charges ments, eff	Police Force— officers— zed	R. O. R. 4, col. 1 . O. R. B. C. R. B. C. R. the num 3, col. 4. O. R.	$\begin{array}{c} -2,500 \\ 4,44,500 \\ -2,07,000 \\ \end{array}$	2,37,500 5,500 89,800 nce. diture to "6 96.700 mies of the 17,500	5 • 2,37,560 5,193 48,996 4-B. Civil Def 40,147 Malabar Spo 17,613	+ 60 - 307 - 40,804 'ence '' - 56,552 ecial
A. Malabar I I. Pay of <i>Charged</i> Authoris 2. Pay of <i>Col.</i> 3. Allowan <i>Charged</i> Authoriz <i>Col.</i> 4. Conting <i>Col.</i> 4. Conting <i>Col.</i> 6. Hospita 6. Charges	Police Force— officers— zed	R. O. R. 4, col. 1 . O. R. banced c certain . O. R. the num 3, col. 4.	$\begin{array}{c} -2,500 \int \\ 4,44,500 \\ -2,07,000 \int \\ \end{array}$	2,37,500 5,500 89,800 nee. diture to "6 96.700 miles of the	5 • 2,37,560 5,193 48,996 4-B. Civil Def 40,147 Malabar Spe	+ 60 - 307 - 40,804 'ence '' - 56,552 ecial

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Grant No. XIV-Police-cont.

Grant No. XIV-Police-cont.

Major head and sub-l	lead.		Final grant or appro- priation.	Actual expenditure.	Excess + Saving
(1)			(2)	(8)	(4)
		1			
29. Police-cont			B 9.	RS.	RS.
h. Special Police-cont.					1
B. Coastal Special Force-					
1. Pay of establishments.	0.	82,400			
	R.	- 82,400 5			1 1 1 1 1 1
2. Allowances	0.	14,600 2			-
	R.	- 14,600 5			
3. Contingencies	0. P	8,900			
	R.	- 8,900 ſ		1.	-
4. Charges recoverable from Governments,	0.	- 1,05,900)		S. C. D. S. C.	
	R.	1,05,900			
others.					
C. Special Emergency Force-					
1. Pay of officers-		The second			
Charged	0.	11,400			
THE REPORT OF A DESCRIPTION OF A DESCRIP	R.	- 11,400 5			
2. Pay of establishments.	0.	1,44,700	1	the set	all.
3. Allowances-	R.	- 1,44,700 5			the second se
Charged	0.	2,2002			the second second
	R.	- 2,200 5		••	
Authorized	0. R.	32,800			
4. Other charges	0.	15,200 2			
	R.	- 15,200 5			••
5. Charges payable to or	0	15 0003			
Governments, Depart-	0. R.	- 15,900	· · ·		
ments and others.					
h.B.1 to 4 and C. 1 to	5, 6	col. 1See " a.	B.4, col. L"	ante i la la	
Miscellaneous-			1 2		
A. Contribution to the			1,200	1,200	
Band of the Police Train-			1,200	1,200	
ing School, Vellore.					
. Charges in England-High	C	ommissioner			
for India—					
A. Leave salaries and deput	tatio	n pay-			
Charged	0.	13,400	6,000.	6,362	+ 862
Authorized	R. S.	- 7,400 f 2,800	2,800	2,740	- 60
B. Sterling Overseas pay-	e.	2,000			
Charged	0.	1,25,8002	100 100	107.000	10.0
	R.	- 19,400 5	1,06,100	1,05,560	- 840
C. Stores for India	0.	13,200	23,800	23,729	- 71
	S.	10,600 5			1. A
and a second		1. Increase in	And a second second		
D. Other charges	s.	400	400	351	- 49
E. Allotment of pay of offic		-			
Charged	0. R.	19,600 - 5,800 J	13,800	13,680	- 180
	10.	- 0,000 J	1		
. Loss or gain by exchange-		1.1.1			1.2
A. Other than on stores-	D		• 200	319	+ 19
Charged Authorized	R.		200	11	Ŧii
	s.	100	100	35"	- 65
"B. Stores ··· ··	10.	100	100	and the second	

Major head and sub-head,				Final grant or appro- priation.	Actual expenditure,		ving
	(1)	1		(2)	(3)	1000	(4)
. 29.		RS.	RS.	1	RS.		
Surrenders or withd	rawals within	gran	t or				
appropriation— Charged Authorized—		R.	39,000	39,000 .		-	39,000
Gross Deductions		R	2,66,900 2,66,900	-2,66,900 -2,66,900			2,66,900 2,66,900
	Charged			9,93,100	9,41,946	-	51,154
Total	s ¿ Gross			1,86,54,700 - 3,57,400	1,85,64,617 - 63,608	-	90,083 2,93,795
	Net	coons		1,82,97,300	1,85,01,009		2,93,792

Grant No. XIV-Police-cont.

Notes.

Administration of the grant—Charged.—The percentage of saving in the final appropriation was 5.2 as against 12.2 in the previous year and was due chiefly to the savings under the sub-heads "c.A. I." and "h.c.1." The saving in the modified appropriation was 1.3 per cent. as against 1.6 per cent. in 1941-42.

Authorized.—There was an excess of 1.1 per cent. over the final grant as against an excess of 0.2 per cent. in the previous year.

2. Losses. -As a result of civil disturbances which occurred during the year, Government property to the extent of about Rs. 15,438 was damaged. The loss was written off by the competent authority.

Grant No. XV-Education.

See also the Audit Report.

Major head and sub-head.	Final grant or appro- priation.	Actual expenditure.	Excess +, Saving -:
(1)	(2)	(8)	(4)
36. Scientific Departments.	249.	RS.	RS.
. Museumg-			
A. Museum-		· A Annual	
1. Pay of officers	4,300	4,340	+ 40
2. Pay of establishments O. 29,600 R 2,700	26,900	26,871	- 20
3. Other charges O. 29,000 R 1,000	28,000	25,624	- 2,370
B. Connemara Public Library— 1. Pay of officers	8,900	6,887	- 13
2. Pay of establishments. O. 11,100			
R. - 500 } 3. Other charges 0. - 7,900]	10,600	10,589	- 11
R. 700	8,600	8,643	+ 43
butions. Contri- O. 4,300 R. 15,100	19,400	16,983	- 2,417
Col. 1Additional staff for investigation	of mineral re	sources.	
. Grants-in-aid and Donations to Scientific			
Societies and Institutes -		the state	
Grants-in-aid	1,000	1,000	700
. Charges in England—			
High Commissioner for India-			
C. Stores for India	400	207	- 193
D. Cost of publications supplied to	200	36	- 164
India. 37. Education.		30	
India,	-	30	
India. 37. Education.		30	
India. 37. Education. A. University. . Grants to Universities— A. Madras University	3,15,500 •	3,15,500	
India. 37. Education. A. University. . Grants to Universities— A. Madras University B. Andhra University 0. 3.76,400)	3,15,500•	3,15,500	
India. 37. Education. A. University. Grants to Universities— A. Madras University B. Andhra University 0. 3,76,400 R 1,05,000	3,15,500 • 2,71,400	3,15,500 2,71,367	 - 31
India. 37. Education. A. University. Grants to Universities— A. Madras University B. Andhra University 0. 3,76,400 R 1,05,000 Col. 1.—Payment of portion of grant du	3,15,500 • 2,71,400	3,15,500 2,71,367	 - 31
India. 37. Education. A. University. Grants to Universities— A. Madras University B. Andhra University 0. 3,76,400 R 1,05,000	3,15,500 • 2,71,400	3,15,500 2,71,367	 - 31
India. 37. Education. A. University. Grants to Universities— A. Madras University B. Andhra University Col. 1.—Payment of portion of grant du on account of war. C. Annamelai University 0. 3,40,000	3,15,500• 2,71,400 te to stoppage	3,15,500 2,71,367 of certain y	 — 31 vorks
India. 37. Education. A. University. Grants to Universities— A. Madras University B. Andhra University Col. 1.—Payment of portion of grant du on account of war. C. Annamelai University 0. 3,40,000 R 1,45,800	3,15,500 • 2,71,400 He to stoppage 1,94,200	3,15,500 2,71,367 of certain y 1,95,387	 - 33 vorks + 1,187
India. 37. Education. A. University. Grants to Universities— A. Madras University B. Andhra University 0. 3,76,400 R 1,05,000 Col. 1.—Payment of portion of grant du on account of war. C. Annamelai University 0. 3,40,000 R 1,45,800 Col. 1.—Grants for certain building work	3,15,500 • 2,71,400 ne to stoppage 1,94,200 s were not pa	3,15,500 2,71,367 of certain y 1,95,387	 - 33 vorks + 1,187
India. 37. Education. A. University. Grants to Universities— A. Madras University B. Andhra University Col. 1.—Payment of portion of grant du on account of war. C. Annamalai University 0. 3,40,000 R 1,45,800 Col. 1.—Grants for certain building work ponement of construction for want of materi	3,15,500 • 2,71,400 ne to stoppage 1,94,200 s were not pa	3,15,500 2,71,367 of certain y 1,95,387	 - 33 vorks + 1,187
India. 37. Education. A. University. Grants to Universities— A. Madras University B. Andhra University Col. 1.—Payment of portion of grant du on account of war. C. Annamelai University 0. 3,40,000 R 1,45,800 Col. 1.—Grants for certain building work ponement of construction for want of materi Government Arts Colleges— A. Arts Colleges—Men—	3,15,500 • 2,71,400 ne to stoppage 1,94,200 s were not pa	3,15,500 2,71,367 of certain y 1,95,387	 - 33 vorks + 1,187
India. 37. Education. A. University. Grants to Universities— A. Madras University B. Andhra University B. Andhra University Col. 1.—Payment of portion of grant du on account of war. C. Annamelai University C. Annamelai University R 1,45,800 R	3,15,500 • 2,71,400 ne to stoppage 1,94,200 s were not pa	3,15,500 2,71,367 of certain y 1,95,387	 - 33 vorks + 1,187
India. 37. Education. A. University. Grants to Universities— A. Madras University B. Andhra University O. 3,76,400 R 1,05,000 Col. 1.—Payment of portion of grant du on account of war. C. Annamelai University O. 3,40,000 R 1,45,800 Col. 1.—Grants for certain building work ponement of construction for want of materi Government Arts Colleges— A. Arts Colleges—Men— 1. Pay of officers— Charged O. 83,400	3,15,500 • 2,71,400 ne to stoppage 1,94,200 s were not pa ials.	3,15,500 2,71,367 of certain v 1,95,387 id owing to	- 33 vorks + 1,187 post-
India. 37. Education. A. University. Grants to Universities— A. Madras University B. Andhra University O. 3,76,400 R 1,05,000 Col. 1.—Payment of portion of grant du on account of war. C. Annamelai University O. 3,40,000 R 1,45,800 Col. 1.—Grante for certain building work ponement of construction for want of materi Government Arts Colleges— A. Arts Colleges—Men— 1. Pay of offlicers— Charged O. \$3,400 R. 15,100	3,15,500 • 2,71,400 ne to stoppage 1,94,200 s were not pa	3,15,500 2,71,367 of certain y 1,95,387	 - 33 vorks + 1,187
India. 37. Education. A. University. Grants to Universities— A. Madras University B. Andhra University O. 3,76,400 R 1,05,000 Col. 1.—Payment of portion of grant du on account of war. C. Annamelai University O. 3,40,000 R 1,45,800 Col. 1.—Grants for certain building work ponement of construction for want of materi Government Arts Colleges— A. Arts Colleges—Men— 1. Pay of officers— Charged O. 83,400	3,15,500 • 2,71,400 ne to stoppage 1,94,200 s were not pa ials.	3,15,500 2,71,367 of certain v 1,95,387 id owing to	- 33 vorks + 1,187 post-
India. 37. Education. A. University. Grants to Universities— A. Madras University B. Andhra University O. 3,76,400 R1,05,000 Col. 1.—Payment of portion of grant du on account of war. C. Annamelai University O. 3,40,000 R1,45,800 Col. 1.—Grante for certain building work ponement of construction for want of materi Government Arts Colleges— A. Arts Colleges—Men— 1. Pay of offlicers— Charged O. \$3,400 R. 15,100	3,15,500 • 2,71,400 he to stoppage 1,94,200 s were not pa ials. 98,500	3,15,500 2,71,367 of certain v 1,95,387 id owing to 98,893	- 33 vorks + 1,187 post-
India. 37. Education. A. University. Grants to Universities— A. Madras University B. Andhra University B. Andhra University Col. 1.—Payment of portion of grant du on account of war. C. Annamelai University C. Annamelai University Col. 1.—Grants for certain building work ponement of construction for want of materi Government Arts Colleges— A. Arts Colleges—Men— 1. Pay of officers— Charged Col. 1.—Changes in personnel. Authorized Authorized C. 2,64,500 R18,500	3,15,500 • 2,71,400 ne to stoppage 1,94,200 s were not pa ials.	3,15,500 2,71,367 of certain v 1,95,387 id owing to	- 33 vorks + 1,187 post-
India. 37. Education. A. University. Grants to Universities— A. Madras University B. Andhra University O. 3,76,400 R1,05,000 Col. 1.—Payment of portion of grant du on account of war. C. Annamelai University O. 3,40,000 R1,45,800 Col. 1.—Grante for certain building work ponement of construction for want of materi Government Arts Colleges— A. Arts Colleges—Men— 1. Pay of offlicers— Charged O. \$3,400 R. 15,100 Col. 1.—Changes in personnel. Authorized O. 2,64,500 R18,500 2. Pay of establishments. O. 4,46,300	3,15,500 • 2,71,400 ne to stoppage 1,94,200 s were not pa ials. 98,500 2,46,000	3,15,500 2,71,367 of certain v 1,95,387 id owing to 98,893 2,51,478	- 33 vorks + 1,187 post- + 393 + 5,478
India. 37. Education. A. University. Grants to Universities— A. Madras University B. Andhra University O. 3,76,400 R 1,05,000 Col. 1.—Payment of portion of grant du on account of war. C. Annamalai University O. 3,40,000 R 1,45,800 Col. 1.—Grants for certain building work ponement of construction for want of materi Covernment Arts Colleges— A. Arts Colleges—Men— 1. Pay of officers— Charged O. 83,400 R. 15,100 Col. 1.—Changes in personnel. Authorized O. 2,64,500 R 18,500 2. Pay of establishments. O. 4,46,300 R 16,000	3,15,500 • 2,71,400 he to stoppage 1,94,200 s were not pa ials. 98,500	3,15,500 2,71,367 of certain v 1,95,387 id owing to 98,893	- 33 vorks + 1,187 post- + 393 + 5,478
India. 37. Education. A. University. Grants to Universities— A. Madras University B. Andhra University Col. 1.—Payment of portion of grant du on account of war. C. Annamalai University C. Ants Colleges—Men— 1. Pay of officers— Charged C. Asticology Col. 1.—Changes in personnel. Authorized C. Asticology 2. Pay of establishments. C. Atlowances and Honoraria—	3,15,500 • 2,71,400 ne to stoppage 1,94,200 s were not pa ials. 98,500 2,46,000 4,30,300	3,15,500 2,71,367 of certain v 1,95,387 id owing to 98,893 2,51,478	- 33 vorks + 1,187 post- + 393
India. 37. Education. A. University. Grants to Universities— A. Madras University B. Andhra University Col. 1.—Payment of portion of grant du on account of war. C. Annamelai University C. Annamelai University Col. 1.—Grants for certain building work ponement of construction for want of materia Government Arts Colleges— A. Arts Colleges—Men— 1. Pay of officers— Charged Col. 1.—Changes in personnel. Authorized Autho	3,15,500 • 2,71,400 ne to stoppage 1,94,200 s were not pa ials. 98,500 2,46,000	3,15,500 2,71,367 of certain v 1,95,387 id owing to 98,893 2,51,478	- 33 vorks + 1,187 post- + 393 + 5,478
India. 37. Education. A. University. Grants to Universities— A. Madras University B. Andhra University Col. 1.—Payment of portion of grant du on account of war. C. Annamalai University O. 3,40,000 R 1,45,800 Col. 1.—Grants for certain building work ponement of construction for want of materi Government Arts Colleges— A. Arts Colleges—Men— 1. Pay of officers— Charged Col. 1.—Changes in personnel. Authorized Author	3,15,500 • 2,71,400 ne to stoppage 1,94,200 s were not pa ials. 98,500 2,46,000 4,30,300	3,15,500 2,71,367 of certain v 1,95,387 id owing to 98,893 2,51,478 4,27,758	- 33 vorks + 1,187 post- + 393 + 5,478 - 2,542

Grant No. XV-Education-cont.

Major head and sul	o-head.		Final grant or appro- priation.	Actual expenditure.	Excess Saving
			(2)	(3)	(4)
87. Education-c	ont.		RS.	RS.	• BS,
A. University-co	ont.				10
b. Government Arts Colleges- A. Arts Colleges-Men-son					
4. Laboratory charges .	R.	1,00,000 - 15,800	84,200	92,341	+ 8,1
Col. 1Equipment	could	not be obtained	l to the exte	nt anticipated	d.
5. Books and periodicals			17,500	17.835	+ 3
6. Other contingencies	0. R.	88,600 14,400 ∫	1,03,000	1,10,698	+ 7,
Col. 1Additional	ates a	nd taxes to Mac	iras Corpora	tion.	
B. Queen Mary's College-					
1. Pay of officers-					
Authorized	0. R. O.	$ \begin{array}{c} 15,600 \\ - 700 \\ 44,400 \end{array} $	14,900	14,893	
2. Pay of establishments.	R. 0.	- 900 J	43,500	43,234	- 2
	R.	- 400	46,300	46,613	+ :
3. Other charges		••	46,900	46,453	- 4
. Grants to non-Government					
A. Teaching	0. R.	1,76,900 15,300	1,92,200	1,92,211	+
C. Equipment	0. R.	$\left.\begin{array}{c} 23,000\\ -\ 6,200\end{array}\right\}$	16,800	12,503	- 4,5
Cols. 1 and 4Chieff	y certa	in articles could	d not be pur	chased due to	war
D. Other grants	0.	10,000 2	11 500		4 12
	R.	1,500 5	11,500	7,425	- 4,0
Col. 4.—Grants for ec of soldiers and contribut than anticipated.	lucatio ion tow	onal concessions vards provident	to children fund of teac	h and depend thers were small	ants aller
. Government Professional Col	lleges-	-			
▲. Law College— 1. Pay of officers	0.	53,200 2	52,600	E0 700	
2. Other charges	R. 0.	-600 { 16,600 {		52,703	+ 1
	R.	- 1,000 f	15,600	. 16,313 -	+ 7
B. Engineering College- 1. Pay of officers-					
	0.	19,500	000	100	3 8 2
Charged		70 200 F	200	199	-
	R.	- 19,3005			1
	0.	82,600	78,700	77,300	- 1.4
Charged			-	1 4 10 10 10 10 10 10 10 10 10 10 10 10 10	and the
Charged Authorized 2. Pay of establishments.	0. R. 0. S.	$\left.\begin{array}{c} 82,600\\ -3,900\\ 94,800\\ 600 \end{array}\right\}$	78,700 95,400	77,300 96,739	and the
Charged	0. R. 0. S.	82,600 - 3,900 94,800	-	1 4 10 10 10 10 10 10 10 10 10 10 10 10 10	-1,40 + 1,33 - 5,0

4. Other charge Charged	es—	••	0. R.	_ 100 } _ 100 }				
Authorized			0. R.	16,800 L 5,300 J	22,100	23,453	+ 1,353	
Gol. 1S	ee " b.	A. 3.'				And a summer		

Grant No. XV-Education-cont.

Major head and sub-head,		Final grant or appro- priation.	Actual expenditure.	Excess +. Saving
(1)		(2)	(3)	(4)
• 37. Education—cont.	-	RS.	RS.	R8.
A. University-cont.				
Government Professional Colleges-con	nt.		1. 1. 1.	
B. Engineering College-cont.				
5. Charges recoverable from Governments and Departments.	••	- 20,000	- 23,635	- 3,63
Col. 4Larger recoveries due current by some of the consuming			aption of el	ectric
and the second se				
C. Teachers' Colleges— 1. Pay of officers—				
Charged		14,100 77,200	14,133 75,869	+3
2. Pay of establishments. O.	96,0002		and the second	- 1,33
B	- 4,000 5	92,000	89,027	- 2,97
Charged		1,200	1,189	- 1
Authorized O. R.	18,500] 3,500 f	22,000	22,374	+ 37
Col. 1See "b.A.3."	-,			
D. Projeter College for Women #				
D. Training College for Women- 1. Pay of officers				
Charged		15,600	15,600	· · .
2. Pay of establishments.		26,100 49,000	$26,120 \\ 48,845$	$+ \frac{2}{15}$
3. Other charges O.	35,6002	39,200		- 15
R.	3,600 5	58,200	37,960	- 1,24
Col. 1.—See " b.A.3."				
Grants to Non-Government Profession	al Colleges	. 12,900	• 12,267	- 63
Daimahan				
Secondary.				
Government Secondary Schools-				
A. European—• 1. Special Staff—Boys'				
schools 0. R.	6,900	6,800	6,725	- 7
2 Special Staff-Girls' O.	11,8001	12,400	11,733	- 66
schools. R. B. Non-European—	600 J	10,100	11,100	- 00
I. Government Secondary Schools fo	r boys-		4+3	
Ordinary areas-	71,500			
1. Pay of establishments. O. R.	- 9,000 5	62,500	65,460	+ 2,96
Col. 1.—Post budget decision t employed for development of Ph	to exhibit hysical Ed	expenditure ueation und	on inspecting ler "p.E.1."	g staff and
" p.E.2."				
2. Contingencies O.	13,1007			*
	200 200 200 200 200 200 200 200 200 200	11,600	11,115	- 48
R	-1,500			
R. 3. Other charges Partially excluded areas—	- 1,500]	7,600	9,527	+ 1,92

Col. 1.-One Board High School, was taken under Government Control.

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1

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Major head and	d sub-head.		Final grant or appro- priation.	Actual expenditure.	Excess +, Saving
(1)	-		(2)	(3)	(4)
87. Educatio	n-cont.		RS.	B8.	RS.
Secondary-	-cont.				•
f. Government Secondary		mt.			
B. Non-European—cont. II. Government Secon		le for girls_			
	and the second	1,40,200]	1.94.000		de strant
and establishment		-6,000 f	1,34,200	1,32,905	- 1,295
2. Other charges	· · · O. R.	32,900 2,500	35,400	35,085	315
g. Direct grants to Non-G Schools-	overnment	Secondary			
A. European— 1. Teaching	0.	2,97,300		Section and	
	- R.	4,800 }	3,02,100	3,01,817	- 283
2. Boarding	O. R.	3,56,700	3,62,000	3,50,326	- 11,674
3. Buildings	0.	49,600 1	47,200	49 700	
4. Other grants	R. 0.	- 2,400 {	41,200	42,762	- 4,438
	R.	- 2,400 5	78,500	78,224	- 276
B. Non-European- 1. Teaching	0.	10,47,200			
e . reaching	S.	2,30,500 }	13,11,500	13,07,243	- 4,257
d	R.	33,800 J		•	and the second
Col. 1.—Special for loss of the incom	compensation due to fa	ory grants to s Il in strength.	chools in cer	tain coastal t	owns
2. Provident fund	O. R.	55,000 8,000	6 3, 000 ·	60,848	- 2,152
Col. 1-Larger r	retirements	of teachers.			
3. Buildings	0.	2,03,800	1,15,300	1 11 764	9 500
(1) 1 (D. : 0)	R.			1,11,764	- 3,536
Col. 1.—Chiefly materials.	1		buildings w	orks for wa	nt of
4. Equipment	O. R.	-6,000	30,000	28,947	- 1,053
Col 1Less put		-		and the second s	
1					
5. Miscellaneous gro	ants. O. R.	24,800	35,800	38,395	+ 2,595
Col. 1.—Grant of soldiers serving in w			to children	and dependar	nts of
h. Grants to Local Bodies	for Second	ary Educa-			
tion— A. Ordinary areas—					
1. Teaching	0.	7,89,600 2	7,89,800	7 90 977	400
	R. 0.	200 j 47,000 j	7,09,000	7,89,377	- 423
2. Buildings	U. R.	- 22,000	25,000	23,062	- 1,938
. Col. 1Delay i			vant of steel	, wood, etc.	
3. Equipment	-		22,200	17,618	- 4,582
Col. 4.—Inabilit	v of suppli	ers to comply	and the state of the		
full.	"	the comply	AND	2	
4. Other grants	0.	5,100	0.000	0.120	
and a state of the	R.	3,300 5	8,400	9,133	+ 733
Col. 1See " g.]	B.5."	1. 1	44		1
B. Partially excluded		20.4002	1	1000	
Teaching	O. B.	20,400	19,000	18,975	25
			Sec. 1	1	

Grant No. XV-Education-cont

Major head and sub	-head.		Final grant or appro-	Actual
			priation. (2)	(3)
37. Education-c	ont.		B5.	B.F.
• Primary.				
j. Government Primary Schools A. Partially excluded areas-				
1. Pay of establishments.	0. R.	29,700] 17,000]	46,700	40,72
Col. 1.—Control of e Board was taken over by Col. 4.—Arrears of pr	r Gove	ernment.	nainteined	by Agency
2. Petty construction	0.	4,6002	3,100	2,82
and repairs. 3. Other charges	R. 0. R.	-1,500 $4,900$ $4,100$	9,000	7,78
Col. 1See " b.A.3.'		1,100)		
B. Excluded areas- Charged	0. R.	7,1002	~ ***	
k. Direct grants to Non-Gove		500 f	7,600	6,82
Schools- A. European-				
1. Teaching	0. R.	20,600 \ 4,400 f	25,000	22,71
Col. 1Mainly conve	ersion	of a secondary	school into	a primary
0 Other meth	1000			
2. Other grants	0. R.	9,900 3,900	13,800	14,227
2. Other grants Col. 1.—Mainly (i) co school (Rs. 2,000) and (ii dants of soldiers (Rs. 1,20	R. nversi i) edu	3,900 5	15	
Col. 1.—Mainly (i) co school (Rs. 2,000) and (ii dants of soldiers (Rs. 1,20 B. Non-European—	R. nversi i) edu	3,900 5	15	
Col. 1.—Mainly (i) co school (Rs. 2,000) and (ii dants of soldiers (Rs. 1,20	R. nversi i) educ 00). 0. S.	3,900) on of a secon cational concess 80,00,200 3,45,100 }	15	l into a j ldren and
Col. 1.—Mainly (i) co school (Rs. 2,000) and (ii dants of soldiers (Rs. 1,20 B. Non-European— I. Ordinary areas—	R. nversi i) edu 00).	3,900) on of a secon cational concess 80,00,200 3,45,100 } 1,00,000 } 45,700 {	dary schoo sions to chi	l into a p ldren and . 83,92,59
Col. 1.—Mainly (i) co school (Rs. 2,000) and (ii dants of soldiers (Rs. 1,20 B. Non-European— I. Ordinary areas— 1. Teaching 2. Buildings	R. nversi i) educ 00). 0. S. R. 0. R.	3,900 f on of a secon cational concess 80,00,200 3,45,100 1,00,000 45,700 - 19,200	dary schoo sions to chi 84,45,300 26,500	l into a ldren and \$3,92,59 26,82
Col. 1.—Mainly (i) co school (Rs. 2,000) and (ii dants of soldiers (Rs. 1,20 B. Non-European— I. Ordinary areas— 1. Teaching	R. nversi i) educ)0). 0. S. R. 0. R. mana O.	3,900 f on of a secon cational concess 80,00,200 3,45,100 1,00,000 45,700 - 19,200 seement to com 11,000 2	dary schoo sions to chi 84,45,300 26,500	l into a ; ldren and . 83,92,59 26,82'
Col. 1.—Mainly (i) co school (Rs. 2,000) and (ii dants of soldiers (Rs. 1,20 B. Non-European— I. Ordinary areas— 1. Teaching 2. Buildings Col. 1.—Inability of a 3. Equipment Col. 1.—Pre-vocational	R. nversi i) educ)0). 0. S. R. 0. R. mana 0. R.	3,900 f on of a secon cational concess 80,00,200 3,45,100 1,00,000 45,700 - 19,200 segment to com 11,000 - 3,600	dary schoo sions to chi 84,45,300 26,500 plete a wor) 7,400	l into a ; ldren and . 83,92,59 26,82 c. 6,86
Col. 1.—Mainly (i) co school (Rs. 2,000) and (ii dants of soldiers (Rs. 1,20 B. Non-European— I. Ordinary areas— I. Teaching 2. Buildings Col. 1.—Inability of a 3. Equipment Col. 1.—Pre-vocationa anticipated.	R. nversi) educ)0). O. S. R. O. R. Mana O. R. al cou	3,900 f on of a secon cational concess 80,00,200 3,45,100 1,00,000 45,700 - 19,200 3gement to com - 3,600 purses were not	dary schoo sions to chi 84,45,300 26,500 plete a work 7,400 introduce	l into a ; ldren and . 83,92,59 26,82 c. 6,86
Col. 1.—Mainly (i) co school (Rs. 2,000) and (ii dants of soldiers (Rs. 1,20 B. Non-European— I. Ordinary areas— 1. Teaching 2. Buildings Col. 1.—Inability of a 3. Equipment Col. 1.—Pre-vocational	R. nversi i) educ)0). 0. S. R. 0. R. mana 0. R.	3,900 f on of a secon cational concess 80,00,200 3,45,100 1,00,000 45,700 - 19,200 segment to com 11,000 - 3,600	dary schoo sions to chi 84,45,300 26,500 plete a wor) 7,400	l into a j ldren and . 83,92,59 26,82 c. 6,86 d to the
Col. 1.—Mainly (i) co school (Rs. 2,000) and (ii dants of soldiers (Rs. 1,20 B. Non-European— I. Ordinary areas— I. Teaching 2. Buildings Col. 1.—Inability of a 3. Equipment Col. 1.—Pre-vocationa anticipated.	R. nversi i) educ 00). O. S. R. O. R. Mana O. R. al cou O. S. R. C. S. R.	3,900 f on of a secon cational concess 80,00,200 3,45,100 1,00,000 45,700 - 19,200 gement to com 11,000 - 3,600 irses were not 4,28,500 10,100 52,900 ain mission or	dary schoo sions to chi 84,45,300 26,500 plete a wor) 7,400 introduce 4,91,500 phanages (l into a j ldren and . 83,92,59 26,82' c. 6,86 d to the . 4,90,02 Rs. 44,00
Col. 1.—Mainly (i) co school (Rs. 2,000) and (ii dants of soldiers (Rs. 1,20 B. Non-European— I. Ordinary areas— I. Teaching 2. Buildings Col. 1.—Inability of a 3. Equipment Col. 1.—Pre-vocations anticipated. 4. Boarding Col. 1.—Special aid to increase in the maximum 5. Other grants	R. nversi) edu)0). 0. S. R. 0. R. mana 0. R. al cou 0. S. R. 0. R. S. R. 0. R. S. R. 0. R. R. 0. R. R. 0. R. R. 0. R. R. 0. R. R. 0. R. C. R. R. 0. R. R. 0. R. R. 0. R. R. 0. R. R. 0. R. R. 0. R. R. 0. R. R. 0. R. R. 0. R. R. 0. R. R. 0. R. R. 0. R. R. 0. R. R. 0. R. R. 0. R. R. R. 0. R. R. R. R. R. R. R. R. R. R. R. R. R.	3,900 f on of a secon cational concess 80,00,200 3,45,100 1,00,000 45,700 - 19,200 segment to com 11,000 - 3,600 inses were not 4,28,500 10,100 52,900 ain mission or of grant to othe 33,900 13,000 f	dary schoo sions to chi 84,45,300 26,500 plete a wor) 7,400 introduce 4,91,500 phanages (r orphanage 46,900	l into a ldren and . \$3,92,59 26,82 c. 6,86 d to the . 4,90,02 Rs. 44,00 ps (Rs. 19,4 37,71
Col. 1.—Mainly (i) co school (Rs. 2,000) and (ii dants of soldiers (Rs. 1,20 B. Non-European— I. Ordinary areas— I. Teaching 2. Buildings Col. 1.—Inability of a 3. Equipment Col. 1.—Pre-vocations anticipated. 4. Boarding Col. 1.—Special aid to increase in the maximum 5. Other grants Col. 1.—(i) Increased retirements (Rs. 7,000), income fue to free admiss concessions to children an	R. nversi) educ)0). 0. S. R. 0. R. mana 0. R. al cou 0. S. R. o. certi rate co 0. R. certi rate co 0. R. co certi rate co 0. R. certi rate co 0. R. certi rate co 0. R. certi rate co 0. R. certi rate co 0. R. certi rate co certi rate co certi certi co certi co certi	3,900 f on of a secon cational concess 80,00,200 3,45,100 1,00,000 45,700 - 19,200 segment to com 11,000 - 3,600 mrses were not 4,28,500 10,100 52,900 ain mission or of grant to othe 33,900 13,000 diture under 1 ditional grants poor puphs (F	dary schoo sions to chi 84,45,300 26,500 plete a wor) 7,400 introduce 4,91,500 phanages (r orphanages (r orph	l into a j Idren and . 83,92,59 26,82
Col. 1.—Mainly (i) co school (Rs. 2,000) and (ii dants of soldiers (Rs. 1,20 B. Non-European— I. Ordinary areas— I. Teaching 2. Buildings Col. 1.—Inability of a 3. Equipment Col. 1.—Pre-vocations anticipated. 4. Boarding Col. 1.—Special aid to increase in the maximum 5. Other grants Col. 1.—(i) Increased retirements (Rs. 7,000), but to free a dunise	R. nversi) educ)0). 0. S. R. 0. R. mana 0. R. al cou 0. S. R. o. certi rate co 0. R. certi rate co 0. R. co certi rate co 0. R. certi rate co 0. R. certi rate co 0. R. certi rate co 0. R. certi rate co 0. R. certi rate co certi rate co certi certi co certi co certi	3,900 f on of a secon cational concess 80,00,200 3,45,100 1,00,000 45,700 - 19,200 segment to com 11,000 - 3,600 mrses were not 4,28,500 10,100 52,900 ain mission or of grant to othe 33,900 13,000 diture under 1 ditional grants poor puphs (F	dary schoo sions to chi 84,45,300 26,500 plete a wor) 7,400 introduce 4,91,500 phanages (r orphanages (r orph	l into a j ldren and . 83,92,594 26,827 c. 6,86 d to the 4,90,02 Rs. 44,00 vs (Rs. 19,0 37,717 'und due t nt of loss

Grant No. XV-Education-cont.

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!.	Major head and sub-l	head.		Final grant or appro- priation.	Actual expenditure.	Excess +, Saving
e.	(1)	- 10		(2)	(3)	(4)
	37. Education-co			RS.	188.	BS.
	Secondary-cont f. Government Secondary School		ont			
	B. Non-European—cont. II. Government Secondary	Scho	ols for girls—	1.3.1		
		Ю. R.	$1,40,200 \ -6,000 \ $	1,34,200	1,32,905	- 1,295
	2. Other charges	О. R.	32,900 2,500	35,400	35,085	315
	g. Direct grants to Non-Govern Schools-	iment	Secondary			
	A. European— 1. Teaching	0. R.	2,97,300	- 3,02,100	3,01,817	- 283
	2. Boarding	O. R.	3,56,700	3,62,000	3,50,326	- 11,674
	3. Buildings	0. R.	$\left. \begin{array}{c} 49,600\\ -2,400 \end{array} \right\}$	47,200	42,762	- 4,438
N	4. Other grants	0. R.	80,900 - 2,400	78,500	78,224	- 276
	B. Non-European— 1. Teaching	0. S. R.	$\left. \begin{array}{c} 10,47,200\\ 2,30,500\\ 33,800 \end{array} \right\}$	13,11,500	13,07,243	- 4,257
	Col. 1.—Special comp for loss of the income due	ensate to fi	tory grants to s all in strength.	chools in cer	tain coastal i	towns
	2. Provident fund	0. R,	55,000 8,000}	63,000 -	60,848	- 2,152
	Col. 1-Larger retires	mente	of teachers.			
	3. Buildings	0. R.	2,03,800 88,500	1,15,300	1,11,764	- 3,536
•	Col. 1Chiefly dela materials.	y in	completion of	buildings w	vorks for wa	int of
	4. Equipment •	0. R.	${36,000 \atop -6,000}$	30,000	. 28,947	- 1,053
	Col 1Less purchase	es due	e to war conditi	ions.		
	5. Miscellaneous grants.	0. R.	24,800 11,000	35,800	38,395	+ 2,595
	Col. 1.—Grant of edu soldiers serving in war.	icatio	nal concessions	to children	and dependen	nts of
	h. Grants to Local Bodies for S	econd	lary Educa-			
	A. Ordinary areas— 1. Teaching	0. R.	7,89,600	7,89,800	7,89,377	- 423
	2. Buildings	0. R.	47,000 - 22,000 f	25,000	23,062	- 1,938
	. Col. 1Delay in exe	cution	a of works for v	vant of steel	, wood, etc.	
	3. Equipment	suppl	iers to comply v	22,200 with indents	17,618 of local b5di	— 4,58; ies in
	full.					1 27
	1 Other ments	0.	5,100	8,400	9,133	+ 733
	4. Other grants	R.	3,300 [1
	Col. 1See " g.B.5."		3,300 J			
			3,300 J	19,000	19,975	- 25

Grant No. XV-Education-cont

Grant No. XV-Education-cont.

Major head an		head.		Final grant or appro- priation,	Actual • expenditure.	Excess +, Saving -,
. (1)	2			(2)	(3)	(4)
87. Educatio	on—ce	ont.		118.	B.S.	MS .
Prima	100 100					
Government Primary Se						4
A. Partially excluded ar 1. Pay of establishmen			29,700			
		R.	17,000	46,700	40,729	- 5,97
Col. 1.—Control Board was taken ov Col. 4.—Arrears	er by	Gove	rnment.	maintained 1	by Agency Di	atrict
2. Petty construc	otion		4,6002	3,100	2,826	- 27
and repairs.		R.	- 1,500 {	oiree	21020	
3. Other charges	1.4.4	0. R.	4,900 L 4,100 f	9,000	7,784	- 1,21
Col. 1See " b.	A.3."		1,100)			
B. Excluded areas-			· · · · ·			
Charged		0.	7,100			
		R.	500 Š	7,000	6,829	- 17
Direct grants to Non- Schools- A. European-	Gove	rnmen	t Primary			
1. Teaching		0.	20,600 2	25,000	22,717	- 2,28
		R.	4,400 5	20,000	***,7 * 7	- 2,20
Col. 1Mainly	conve	rsion	of a secondary	school into	a primary sch	ool.
2. Other grants	••	0. R.	9,900 3,9 00 }	13,800	14,227	+ 42
Col. 1.—Mainly (school (Rs. 2,000) at dants of soldiers (Rs.	nd (ii	versio) educ	on of a secon	dary school sions to chil	l into a prin ldren and de	nary pen-
school (Rs. 2,000) a dants of soldiers (Rs. B, Non-European- I. Ordinary areas-	nd (ii . 1,20	nversio) educ 0).	on of a secon ational concess	dary school sions to chil	l into a prin Idren and de	nary pen-
school (Rs. 2,000) and dants of soldiers (Rs. B. Non-European—	nd (ii . 1,20	oversid educ e).	on of a secon sational concess 80,00,200 3,45,100	sions to chil	l into a prin Idren and de 83,92,596	pen-
school (Rs. 2,000) a dants of soldiers (Rs. B, Non-European- I. Ordinary areas-	nd (ii . 1,20	oversid educ 0). O. S.	on of a secon eational concess 80,00,200]	sions to chil	ldren and de	pen-
school (Rs. 2,000) a dants of soldiers (Rs. B. Non-European- I. Ordinary areas- 1. Teaching	nd (ii . 1,20	o. 0. 0. S. R. 0. R.	80,00,200 3,45,100 1,00,000 45,700 - 19,200	sions to chil 84,45,300 26,500	dren and de . \$3,92,596 26,827	pen-
school (Rs. 2,000) a dants of soldiers (Rs. B. Non-European- I. Ordinary areas- 1. Teaching 2. Buildings* Col. 1Inability	nd (ii . 1,20	o. 0. 0. S. R. 0. R.	80,00,200 3,45,100 1,00,000 45,700 - 19,200 gement to com	sions to chil 84,45,300 26,500 plete a work	dren and de . \$3,92,596 26,827 	pen- - 52,70 + 32
school (Rs. 2,000) a dants of soldiers (Rs. B. Non-European- I. Ordinary areas- I. Teaching 2. Buildings* Col. 1.—Inability 3. Equipment	nd (ii . 1,20 v of a 	0. 8. 0. 8. 0. 8. 0. 8. 0. 8. 0. 8. 0. 8. 0. 8. 0. 8. 0. 8. 0. 8. 8. 0. 8. 8. 8. 8. 8. 8. 8. 8. 8. 8. 8. 8. 8.	$\begin{array}{c} \text{so,} \text{on of a secon} \\ \text{so,} \text{oo,} 200 \\ 3,45,100 \\ 1,00,000 \\ 45,700 \\ -19,200 \\ \end{array}$ gement to com $\begin{array}{c} 11,000 \\ -3,600 \\ \end{array}$	sions to chil 84,45,300 26,500 splete a work 7,400	dren and de . 83,92,596 . 26,827 . 6,861	pen- - 52,70 + 32 - 53
school (Rs. 2,000) a dants of soldiers (Rs. B. Non-European- I. Ordinary areas- I. Teaching 2. Buildings* Col. 1.—Inability 3. Equipment Col. 1.—Pre-voct anticipated.	nd (ii . 1,20 of a 	O. S. R. O. R. Mana O. R. d. C. R. d. C. R. d. C. C. C. S. C. C. S. C. C. S. C. C. S. S. S. S. S. S. S. S. S. S. S. S. S.	$ \begin{array}{c} 80,00,200\\ 3,45,100\\ 1,00,000\\ 45,700\\ -19,200\\ \end{array} \\ gement to com\\ 11,000\\ -3,600\\ \end{array} \\ rses were not \\ \end{array} $	sions to chil 84,45,300 26,500 splete a work 7,400	dren and de . 83,92,596 . 26,827 . 6,861	pen- - 52,70 + 32 - 53
school (Rs. 2,000) a dants of soldiers (Rs. B. Non-European- I. Ordinary areas- I. Teaching 2. Buildings* Col. 1.—Inability 2. Equipment Col. 1.—Pre-voce	nd (ii . 1,20 of a 	O. S. R. Mana O. R. Mana O. R. Mana O. R. Mana O. O. C.	$\begin{array}{c} \text{so,} \text{on of a second} \\ \text{so,} \text{on of a second} \\ \text{so,} so$	sions to chil 84,45,300 26,500 plete a work 7,400 t introduced	dren and de . 83,92,596 26,827 c. 6,861 d to the ex	pen- - 52,70 + 32 - 53
school (Rs. 2,000) a dants of soldiers (Rs. B. Non-European- I. Ordinary areas- I. Teaching 2. Buildings* Col. 1.—Inability 3. Equipment Col. 1.—Pre-voct anticipated.	nd (ii . 1,20 of a 	O. S. R. O. R. Mana O. R. d. C. R. d. C. R. d. C. C. C. S. C. C. S. C. C. S. C. C. S. S. S. S. S. S. S. S. S. S. S. S. S.	$ \begin{array}{c} 80,00,200\\ 3,45,100\\ 1,00,000\\ 45,700\\ -19,200\\ \end{array} \\ gement to com\\ 11,000\\ -3,600\\ \end{array} \\ rses were not \\ \end{array} $	sions to chil 84,45,300 26,500 splete a work 7,400	dren and de . 83,92,596 . 26,827 . 6,861	pen- - 52,70 + 32 - 53
school (Rs. 2,000) a dants of soldiers (Rs. B. Non-European- I. Ordinary areas- I. Teaching 2. Buildings* Col. 1.—Inability 3. Equipment Col. 1.—Pre-voct anticipated.	nd (ii . 1,20 of a ationa 	O. S. R. O. R. Mana O. R. M. O. R. M. O. R. M. O. R. M. O. R. M. O. R. M. O. R. M. O. R. M. O. R. M. O. R. M. O. S. R. M. O. S. R. M. O. S. R. M. O. S. R. M. O. S. R. M. O. S. R. M. O. S. R. M. O. S. R. M. O. S. R. M. O. S. R. M. O. S. R. M. O. S. R. M. O. S. R. M. O. S. R. M. S. S. R. S. S. R. S. S. S. S. R. S. S. S. S. S. S. S. S. S. S. S. S. S.	on of a secon eational concess 80,00,200 3,45,100 1,00,000 45,700 -19,200 gement to com 11,000 -3,600 rses were not 4,28,500 10,100 52,900 an mission or	sions to chil 84,45,300 26,500 plete a work 7,400 introduced 4,91,500 phanages ()	dren and de . \$3,92,596 26,827 6,861 d to the ex 4,90,027 Rs. 44,000)	pen- - 52,70 + 32 - 53 ctent - 1,47 and
 school (Rs. 2,000) a dants of soldiers (Rs. B. Non-European— Ordinary areas— Teaching Buildings Col. 1.—Inability Equipment Col. 1.—Pre-voce anticipated. Boarding Col. 1.—Special a increase in the maxin 5. Other grants	nd (ii . 1,20 v of a ations 	O. S. R. O. R. Mana O. R. M. O. R. M. O. S. R. M. O. R. S. R. O. R. M. O. R. S. R. M. O. R. R. M. O. R. R. M. O. R. R. M. O. R. R. O. R. R. M. O. R. R. M. O. R. R. M. O. R. R. M. O. R. R. M. O. R. R. M. O. R. R. M. O. R. R. M. O. R. R. M. O. R. R. M. O. R. R. M. O. R. R. M. O. R. R. M. O. R. R. M. O. R. R. M. O. R. R. M. O. R. R. M. O. R. R. M. O. R. R. R. M. D. R. R. M. C. R. R. R. R. M. C. R. R. R. R. R. M. R. R. R. R. R. N. R. R. R. R. R. R. R. R. R. R. R. R. R.	on of a secon eational concess 80,00,200 3,45,100 1,00,000 45,700 -19,200 gement to com 11,000 -3,600 rses were not 4,28,500 10,100 52,900 an mission or f grant to othe 33,900 13,000	sions to chil 84,45,300 26,500 plete a work 7,400 introduced 4,91,500 phanages (pr orphanage 46,900	dren and de \$3,92,596 26,827 6,861 d to the ex 4,90,027 Rs. 44,000) 19 (Rs. 19,000) 37,713	pen- - 52,70 + 32 - 53 ctent - 1,47 and - 9,18
 school (Rs. 2,000) a dants of soldiers (Rs. 2,000) a dants of soldiers (Rs. 3. 1. Ordinary areas—1. Ordinary areas—1. Teaching 2. Buildings 2. Buildings 2. Buildings Col. 1.—Inability 3. Equipment Col. 1.—Pre-voce anticipated. 4. Boarding Col. 1.—Special a increase in the maxim 5. Other grants Col. 1.—(i) Increas retirements (Rs. 7.0 income due to free ac concessions to childree 	nd (ii , 1,20 , 1,20 , 1 , 1 , 1 , 1 , 1 , 1 , 1 , 1 , 1 , 1	O. S. R. O. R. Mana, O. R. Mana, O. R. Mana, O. R. Mana, O. R. Mana, O. R. Mana, O. R. Mana, O. R. Mana, O. R. Mana, O. R. Mana, O. R. Mana, O. R. Mana, Man	on of a secon eational concess 80,00,200 3,45,100 1,00,000 45,700 -19,200 gement to com 11,000 -3,600 rses were not 4,28,500 10,100 52,900 ain mission or f grant to othe 33,900 13,000 diture under 1 ditional grants poor puphs (F ndants of sold	sions to chil 84,45,300 26,500 plete a work 7,400 t introduced 4,91,500 phanages (ar orphanages (d6,900 Provident F s on accounts (s, 2,400) an	dren and de 83,92,596 26,827 6,861 d to the ex 4,90,027 Rs. 44,000) arr,713 und due to n nt of loss o d (iii) educati	pen- 52,70 32 53 ctent 1,47 and 9,18
 school (Rs. 2,000) at dants of soldiers (Rs. 2,000) at dants of soldiers (Rs. 3). B. Non-European— Ordinary areas— Teaching Teaching Buildings Buildings Col. 1.—Inability Equipment Col. 1.—Pre-voce anticipated. Boarding Col. 1.—Special at increase in the maximation of the maximatic structure of the maximatic structure of the maximatic structure of the maximatic structure of the seconcessions to children of the cole of the seconcessions to children of the seconcession of the seconces of the seconcession of the seconcession of the seco	nd (ii . 1,20 	O. S. R. O. R. Mana, O. R. M. O. R. M. O. S. R. O. R. M. O. S. R. M. O. C. S. R. M. O. C. S. R. M. O. R. M. M. M. M. M. M. M. M. M. M. M. M. M.	on of a secon eational concess 80,00,200 3,45,100 1,00,000 45,700 -19,200 gement to com 11,000 -3,600 rses were not 4,28,500 10,100 52,900 at mission or f grant to othe 33,900 13,000 ditional grants poor pupils (F ndants of sold f teachers.	sions to chil 84,45,300 26,500 plete a work 7,400 t introduced 4,91,500 phanages (ar orphanages (d6,900 Provident F s on accounts (s, 2,400) an	dren and de 83,92,596 26,827 6,861 d to the ex 4,90,027 Rs. 44,000) arr,713 und due to n nt of loss o d (iii) educati	pen- 52,70 + 32 - 53 - 53 - 53 - 1,47 and - 9,18 aore i fee
 school (Rs. 2,000) a dants of soldiers (Rs. 2,000) a dants of soldiers (Rs. 3. 1. Ordinary areas—1. Ordinary areas—1. Teaching 2. Buildings 2. Buildings 2. Buildings Col. 1.—Inability 3. Equipment Col. 1.—Pre-voce anticipated. 4. Boarding Col. 1.—Special a increase in the maxim 5. Other grants Col. 1.—(i) Increas retirements (Rs. 7.0 income due to free ac concessions to childree 	nd (ii . 1,20 	O. S. R. O. R. Mana, O. R. Mana, O. R. Mana, O. R. Mana, O. R. Mana, O. R. Mana, O. R. Mana, O. R. Mana, O. R. Mana, O. R. Mana, O. R. Mana, O. R. Mana, Man	on of a secon eational concess 80,00,200 3,45,100 1,00,000 45,700 -19,200 gement to com 11,000 -3,600 rses were not 4,28,500 10,100 52,900 ain mission or f grant to othe 33,900 13,000 diture under 1 ditional grants poor puphs (F ndants of sold	sions to chil 84,45,300 26,500 plete a work 7,400 t introduced 4,91,500 phanages (ar orphanages (d6,900 Provident F s on accounts (s, 2,400) an	dren and de 83,92,596 26,827 6,861 d to the ex 4,90,027 Rs. 44,000) arr,713 und due to n nt of loss o d (iii) educati	pen- 52,70 + 32 - 530 - 530 - 1,473 and - 9,183 aore i fee

• Major head and sub-he	æd.	· · · · · · · · · · · · · · · · · · ·	Final grant or appro- priation.	Actual expenditure.	Excess +, Saving
(1)	1		(2)	(3)	(6)
87. Education-	cont.		RS.	BS.	· 38. ,
Primary-cor	ut.			- March 1	
Grants to Local Bodies for Prin	nary]	Education-			
A. Local bodies- I. Ordinary areas-					
1. Grants under sec- tion 37 of the Act	0. R.	27,78,300 79,400 f	28,57,700	28,58,606	+ 900
VIII of 1920. J 2. Grants under proviso to section 37 of the Act			27,70,000	27,69,970	- 30
	0. R.	35,22,000 ↓ - 22,000 ↓	35,00,000	34,99,259	- 741
δ. Buildings and equip- $\begin{cases} 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 $	0. R.	-25,100	28,500	20,635	- 7,808
Col. 1Slow progress	of cer	tain building	works and	consequent	pay-
ment of smaller grant. Col. 4.—Failure of certe	ain lo	cal bodies to	draw grants.		
· · · · · · · · · · · · · · · · · · ·	0. R.	1,36,900 \ . 11,100 }	1,48,000	1,47,716	- 284
	0. R.	^{46,300} - 8,100	38,200	38,221	+ 21
Col. J.—Transfers of e ment.		and the second second second	ols to the c	ontrol of Go	vern-
	0. R.	$-\frac{400}{300}$	100	1 2	- 100
B. Panchayats-		1			100
	0. S.	4,07,000	4,29,200	3,77,280	- 51,920
Col. 4See "1.A.5., col				10.0	
	0. R.	500 J			
		- 500 5		••	••
Snaelal		- 500 ſ			
Special.		- 500 ſ			
a. Government Special Schools— A. Training Schools—Masters—	÷.,				
A. Government Special Schools— A. Training Schools—Masters— 1. Pay and allowances of f	ō.	4,94,200 ጊ	5,04,200	 4,96,172	- 8,02
A. Training Schools—Masters— 1. Pay and allowances of (establishment. 2. Stipends	- 0. R. 0.	4,94,200 10,000 3,70,000			
A. Government Special Schools— A. Training Schools—Masters— 1. Pay and allowances of establishment. 2. Stipends	- 0. R. 0. R.	4,94,200 } 10,000 } 3,70,000 } - 31,000 } 13,100 }	3,39,000	3,33,063	- 5,93
A. Government Special Schools— A. Training Schools—Masters— 1. Pay and allowances of establishment. 2. Stipends 3. Apparatus and mate- rials.	- R. O. R. O. R.	4,94,200 10,000 3,70,000 - 31,000 13,100 - 2,000	3,39,000 11,100	3, 33 ,063 10 ,6 47	- 5,93
A. Training Schools—Masters- 1. Pay and allowances of establishment. 2. Stipends	- R. O. R. O. R.	4,94,200 10,000 3,70,000 - 31,000 13,100 - 2,000 ng equipment	3,39,000 11,100	3, 33 ,063 10 ,6 47	- 8,028 - 5,937 - 553
 A. Government Special Schools— A. Training Schools—Masters— 1. Pay and allowances of { establishment. 2. Stipends	- 0. R. 0. R. 0. R. 0. R. 0. R.	4,94,200 10,000 3,70,000 - 31,000 13,100 - 2,000	3,39,000 11,100	3, 33 ,063 10 ,6 47	- 5,937 - 553
A. Government Special Schools— A. Training Schools—Masters— 1. Pay and allowances of { establishment. 2. Stipends	- 0. R. 0. R. 0. R. otainii 0. R. s—	4,94,200 10,000 3,70,000 - 31,000 13,100 - 2,000 ing equipment 67,900 3,500	3,39,000 11,100 s due to war 71,400	3,33,063 10,647 • conditions. 66,436	- 5,93 - 55 - 4,96
A. Government Special Schools— A. Training Schools—Masters— 1. Pay and allowances of establishment. 2. Stipends 3. Apparatus and mate- rials. Col. 1.—Difficulty in of 4. Other contingencies B. Training Schools—Mistresse 1. Pay of officers	- 0. R. 0. R. 0. R. 0. R. 5. 0. R.	4,94,200 10,000 3,70,000 -31,000 13,100 -2,000 ing equipment 67,900 3,500 -1,100 -1,100	3,39,000 11,100 s due to war	3,33,063 10,647 conditions.	- 5,93 - 55 - 4,96
 A. Training Schools—Masters— A. Training Schools—Masters— I. Pay and allowances of (establishment. 2. Stipends 3. Apparatus and mate- rials. Col. 1.—Difficulty in of 4. Other contingencies B. Training Schools—Mistresse I. Pay of officers 2. Pay of establishments. 	- 0. R. 0. R. otainii 0. R. 0. R. 0. R. 0. 0.	4,94,200 10,000 3,70,000 -31,000 13,100 -2,000 ing equipment 67,900 3,500 -1,100 5,81,400	3,39,000 11,100 s due to war 71,400	3,33,063 10,647 • conditions. 66,436	- 5,937
A. Government Special Schools— A. Training Schools—Masters— 1. Pay and allowances of establishment. 2. Stipends	- 0. R. 0. R. otainii 0. 8. 0. R. 0. R. 0. R.	4,94,200 10,000 3,70,000 -31,000 13,100 -2,000 ing equipment 67,900 3,500 -1,100 -1,100	3,39,000 11,100 se due to war 71,400 32,600	3,33,063 10,547 conditions. 66,436 34,513	- 5,93 - 55 - 4,96 + 1,91 - 1,72
 A. Government Special Schools— A. Training Schools—Masters— 1. Pay and allowances of establishment. 2. Stipends	- 0. R. 0. R. 0. 8. 0. 8. 0. R. 0. R. 0. R. 0. 0. 0. 0.	4,94,200 10,000 3,70,000 - 31,000 13,100 - 2,000 ing equipment 67,900 3,500 3,500 - 1,100 5,81,400 - 9,000 18,500	3,39,000 11,100 os due to war 71,400 32,600 5,72,400	3,33,063 10,647 • conditions. 66,436 34,513 5,70,679	-5,937 -555 -4,964 +1,915 -1,727
 A. Government Special Schools— A. Training Schools—Masters— 1. Pay and allowances of { establishment. 2. Stipends 3. Apparatus and mate- rials. Col. 1.—Difficulty in ol 4. Other contingencies B. Training Schools—Mistressee 1. Pay of officers 2. Pay of establishments. 3. Allowances and hono- raria. Col. 1.—See "b.A.3." 4. Stipends 	- 0. R. 0. R. 0. 8. 0. 8. 0. R. 0. R. 0. R. 0. 0. 0. 0.	4,94,200 10,000 3,70,000 - 31,000 13,100 - 2,000 ing equipment 67,900 3,500 3,500 - 1,100 5,81,400 - 9,000 18,500	3,39,000 11,100 os due to war 71,400 32,600 5,72,400	3,33,063 10,647 • conditions. 66,436 34,513 5,70,679	- 5,937 - 555 - 4,964 + 1,913

Grant No. XV-Education-cont.

Final grant or appro-priation. Actual Excess +. Saving -. Major head and sub-head, expenditure. (1) (2) (3)(4) 37. Education-cont. BS. RS. RS. Special-cont. n. Direct grants to Non-Government Special Schools-A. European-1. Teaching and equipment 11,500 11,543 + 43 B. Non-European-2,02,600 0. 1. Teaching + 967 2,09,400 2,10,367 R. 6,800 2,22,200 2. Stipendiary 0. 2,26,200 2,22,310 3,890 4,000 R. 4. Other grants ... 39,600 33,413 -6.187Col. 4.-(i) Contributions towards Provident Fund of teachers smaller than anticipated (Rs. 2,400), (ii) grants for education of defective children (Rs, 2,400), and (iii) educational concessions to children and depen-dants of soldiers (Rs. 1,300). General. o. Direction-A. Pay of officers-Charged 36,000 36,000 0. 25,500 Authorized 41,800 -36,905 4,895 R. 16,300 ∫ Col. 1.-Revision of pay of Deputy Directors. Col. 4.—Lapse of provision for salary of an officer made under this head instead of under the sub-head "p.B.I.1." 67,900 - 900} B. Pay of establishments ... 0. 67,000 66.888 - 112 R. C. Other charges-2.400 7 Charged 0. 3,200 3,039 - 161 R. 800 0. 49,700 Authorized • 62.085 73,400 - 11,315 Pr. 23,700 \$ Col. 1.-(i) Mainly shifting of office from Madras and back (Rs. 10,800), (ii) additional customs duty on imported stores due to large indents (Rs. \$,000), (iii) enhanced dearness allowance (Rs. 2,600), and (iv) increased property tax to Corporation of Madras (Rs. 2,300). Col. 4.-European stores not received due to shipping difficulties. p. Inspection-A. European 17,700 0. 2,300 20,000 20,293 + 293 R. Col. 1.-See item (1) under "o.C., col. 1." B. Non-European-Men's branch-I. Ordinary areas-1. Pay of officers 0. 1,85,200 1,75,200 1,76,934 +1,734R. - 10,000 ٢0. 10,23,200 2. Pay of . establish-10,01,922 10,20,000 18,078 - 3,200 [R. ments. 1,93,200 3. Allowances ... 0. 2,43,200 2,39,029 - 4.171 R. 50,000 / Col. 1.-See "b.A.3." 1,32,100] 0. 4. Contingencies 1,37,589 - 5,511 1,43,100 11,000 / R. II. Partially excluded areasestablish- JO. 10,400 1. Pay of 11,548 452 12,000 1,600 ments. R. 4,400 2. Other charges 0. 5.000 5,035 + 35

R.

600 J

Grant No. XV-Education-cont.

Major head and sub-h	head.		Final grant or appro- priation.	Actual expenditure.	Excess +. Saving
(1)		*	(2)	(3)	(6)
				100 A 100 A	•
37. Education—co	nt.		RS,	RS.	RS.
General-cont.				12. 1	
C. Women's branch—					
1. Pay of officers—				States and	
Charged			12,000	12,000	
Authorized	0	100000	28,700	30,943	+ 2,24
2. Pay of establishments.	0. R.	1,94,300 1,000	1,95,300	1,96,478	+ 1,17
3. Allowances-	10.	1,000)			
Charged *	0.	1,8002	1 600	7 750	- 44
	R.	- 200 5	1,600	1,159	- 41
Authorized	0. R.	$\{48,200\}$	57,700	56,407	- 1,29
61.1 6 # D.L		3,000 J			
Col. 1See " p.B.I.	3.	Frank Barry	**		
4. Other charges	0.	36,800 2	98 800	10.007	1 5
	R.	2,000 }	38,800	38,695	- 10
D. Superintendent of Sans-			6,900	7,262	+ 36
krit Schools. E. Physical Education—		The second second			
1. Men's Branch	R.	13,500	13,500	12,669	- 83
Col. 1See " f.B.I. 1	22			1	
	1.14	1	- 10-	1000	
	R	9,400	9,400	9,057	- 34
Col. 1.—See "f.B.I. 1	•"				
. Scholarships—					
A. European		**	14,200	13,664	- 53
B. Non-European—		N. A.			
I. Ordinary areas	0. R.	1,85,300 - 10,300	1,75,000	- 1,79,727	+ 4,72
II. Partially excluded	10.	- 10,500 j	5,100	4,961	- 13
areas.			0,100	2,001	- 1.
A. European	0.	15,200			100 C 100
A. Buropean	R.	- 300	14,900	14,878	- 2
B. Non-European-					
1. Oriental manuscripts.	0.	13,000	17,500	17,358	- 14
A CALL AND A CALL	R.	4,500 5	and the second s		
Col. 1Increased exp	pendit	ture due to re	moval of	manuscripts	from
Madras.					
2. Text-Book Committee.	0	27,100 2	15,100	15,093	
	R.	- 12,000 5	and the second	1 mm	
. Col. 1Mainly decrea			ks scrutiniz	ed.	
3. Registration of books		6,500 2	7,800	7,458	- 34
1 County for Boy Scout	R.	1,300 ſ	14,300	14,250	- 0
4. Grants for Boy Scout and Girl Guide Move- ment.		\$	14,800	13,200	
5. Charges payable to	1				
other Governments,	{R.	100	100	85	-1
Departments and others.	1		25 000	22,231.	9 10
6. Grants to local bodies for public libraries.		Sector States	25,000	##30QL+	- 2,76
Col. 4.—Failure of cer	tain	local bodies to	draw the sa	nctioned gran	ts.
7. Grants to panchayats	Summer .	10,000 2	1111 111 111 11 11 11 11 11 11 11 11 11	B. M.	
	R.	600	10,600	9,025 •	- 1,57
• 8. Other grants	0.	9,800 2	10 000	12 205	+ 40
	R.	3,000 5	12,800	13,205	- et
• Col. 1Payment of S			the second se	The second se	Sector Se

Major head and sub-he	ad.		Final grant or appro- priation.	Actual expenditure.	Excess +, Saving -,
0	1)	a	(2)	(3)	(4)
• 37. Education	-cont.		RS,	RS.	RS.
General	cont.				
s. Charges in England— High Commissioner for	India—	-			
Non-European— A. Leave salaries a	nd deputatio	n nav-			
Charged	R.	1.600	1.600	1,637	+ 37
Authorized B. Sterling oversea	s pay-	800	800	823	+ 23
Charged	O. R.	10,200	\$,000	7,561	- 435
C. Stores for India	O. R.	- 28,200	× 11,000	10,890	- 110
	Col. 1. Lial	oilities carrie	ed forward.		
. Loss or gain by exchange Non-European- A. Other than on stor				,	
Charged				17	+ 17
Authorized	/			1	+ 1
B. Stores				19	+ 19
urrenders or withdrawals	s within gra	nt or			
Charged	R.	4,100	4,100	**	- 4,100
and the statistics	Charged		2,19,300	2,13,762	- 5,538
Totals -	Gross		3,00,57,000	2,98,19,118	- 2.37,882
	Deductio Net	ns	-20,000 3,00,37,000	- 23,635	-3,635 -2,41,517

Grant No. XV-Education-cont.

Notes.

Administration of the grant—Charged.—The percentage of saving in the final appropriation was 2.5 as against 2.2 in 1941–42. The saving in the modified appropriation was 0.7 per cent. as against 0.1 per cent. in the previous year.

Authorized.—There was a saving of 0.8 per cent. in the final grant as against 0.2 per cent. in the previous year.

• 2. Losses.—A sum of Rs. 14,236 representing the value of furniture, chemicals, apparatus and library books, of a Government Arts College, destroyed by fire in September 1942, was written off by Government during the year.

3. Grants-in-aid.—(i) From the reports received by Government from the departmental officers during 1942–43, it was found that grants amounting to Rs. 17,042, which had been previously disbursed, were inadmissible. They were ordered to be recovered and this has since been done.

(ii) The Examiner of Local Fund Accounts has reported that grants aggregating Rs. 5,008 were irregularly drawn by local bodies during 1941-42. Of this amount, a sum of Rs. 1,129 was refunded and items amounting to Rs. 1,283 were either admitted in audit or their recovery waived. The balance still outstanding is Rs. 2,596.

Grant No. XVI-Medical.

See also the Audit Report.

Major head and s	ub-head.		Final grant or appro- priation.	Actual expenditure.	Excess +, Saving —.
(1)		1	(2)	(3)	(4)
38. Medica	s 1,	1.1.1.8	RS,	BS.	B8.
a. Medical Establishment— A. All-India Medical Counc	R.	- 4,200 2,700}	1,500	1,557	+ 57
Col. 1Less exper grant to Madras Medic	diture	under travelli	ng allowance	e and stoppa	ge of
grant to marinas mount	ui coui			- 1 - T	
B. Superintendence-					
1. Pay of officers— Charged	. 0.	36,000 7.			
	R.	300 5	36,300	36,250	- 50
Authorized	. O. R.	20,300	25,500	25,503 .	+ 3
Col. 1Appointme		and the second second second	icer		
ou. I.—Appointant		a additional of	1001.		
2. Pay of establishments.		56,900]			
	S. R.	100 }	56,100	56,181	+ 81
3. Other charges-					
Charged	. 0.	3,600	4.000	3,980	- 20
Authorized	R. . 0.	400 { 20,100 {	111	0,000	
	R.	17,700	37,800	35,929	- 1,871
Col. 1.—(i) Shifting allowance (Rs. 2,400).	of off	ice (Rs. 15,300) and (ii) e	nhanced dea	rness
4. Customs duty or	n ro.	8,500	- 100	1000	
imported stores.	{R.	- 1,100 5	7,400	4,345	- 3,055
Col. 4Stores inde	nted for	were not rece	ived.		
5. Charges recoverabl	e Co	11002			
from Governmen	t, { B.	-4,100 3,400	- 700		+ 700
Departments and other	s. L		+		+
Col. 1.—Less recove Civil Defence.	ery cons	equent on deb	it of certain	charges to	64 - B.
C. District Medical Officers-	-1				
1. Pay of officers-	0	22 2003	-		
Charged	. 0. R.	33,800	27,000	26,892	- 108
Col. 1Transfer of			efence Depar	tment.	
		57 × 14			
Authorized	. O. R.	3,67,000	3,29,000	3,37,097	+ 8,097
Col. 1Retirement		- 38,000 f			2
retired officers.	01 501	nor metrear o	uncers and	re-employme.	
2. Pay of establishments.		1,66,500	1,53,200	1,59,299	+ 6,099
3. Allowances-	R.	- 13,300∫	*****	13001200	+ 0,039
Charged	. 0.	3,4002	1 100	1	
	R.	- 2,000 5	1,400	1,354	- 46
Col. 1See "a.C.1	charged	1."			
Authorized	0.	28,900 2	24.100	04.410	-
	R.	5,200 5	34,100	34,419	+ 319
Col. 1Enhanced d	learness	allowance.		•	
4. Contingencies	. 0.	23,900]	24,800	24,202	• 505
	R.	_ 900 J	24,000	-3,202	- 598

Major head and sub-	head.		Final grant or appro- priation.	Actual expenditure.	Excess +, Saving -	
(1)			(2)	(3)	(4)	
	÷.,			-	day	
38. Medical—co			, RS.	RS.	ES.	
Medical Establishment—cont D. Administration of the Dru		t. 1940-				
1. Pay of officers	0.	2,0002		1.1.1		
	R.	- 2,000 ſ	a			
Col. 1Scheme was 1	105 1m	troduced during	g the year.		- 1	
2. Pay of establishments.	0. R.	$\left[\begin{array}{c} 2,300\\ -2,300\end{array}\right]$	**			
Col. 1See "a.D.1."		- 2,000 j	1.			
and the second sec		1 2002				
3. Allowances	0. R.	-1,300		••		
4. Other charges	0.	3,200 [
and a second	R.	- 3,200 ſ		. Je		
Col. 1See "a.D.1. '						
Hospitals and dispensaries-		the Userial		- 1 × 1		
A. Presidency Hospitals (exclusion of Indian Medicine)—	uamg					
1. Pay of officers-	-				The second second	
Charged	0. R.	15,000	8,600	8,772	+ 172	
Col. 1Transfer of a	n offic		ollege.			
Add the second second	0.	1,69,100]	Sticker			
Authorized	s.	100 }	1,50,600	1,50,288	- 312	
	R.	- 18,600)	A MAR			
2. Pay of establish- ments.	R.	4,47,400	4,48,100	4,59,957	+ 11,857	
3. Allowances and honora	aria—	0.0003				
Charged	0. R.	2,200	1,000	1,054	+ 54	
Authorized	0.	2,33,700	0 50 200	9 50 500		
	S. R.	78,400 }	3,52,600 •	3,56,568	+ 3,968	
Col. 1.—(1) Honorar (2) revised rate of subsis Physicians (Rs. 2,600) an	tonee	enhanced dearr	HOUSE OUR	reona and i	louse	
4. Contingencies	O. R.	3,05,200 - 27,700	2,77,500	2,76,775	- 725	
5. Diet	0. R.	3,70,500 } 26,800 }	3,97,300	4,14,814	+ 17,514	
6. Medicines and hos-	(Q.	7,21,700	7,15,100	6,89,081	- 26,019	
pital necessaries.	R.	- 6,600	7,15,100	6,89,081	- 26,019	
 6. Medicines and hospital necessaries. 7. Stipends to nursing and midwifery pupils. 	R. O.		7,15,100 67,800	6,89,081 69,479	— 26,019 + 1,679	
pital necessaries. 7. Stipends to nursing	R. O. S. R. ipends	-6,600 64,500 22,400 -19,100 to nurse pug to the posting	67,800 pils (Rs. 25	69,479 ,700) partly	+ 1,679 offset	
 pital necessaries. 7. Stipends to nursing and midwifery pupils. Col. 1.—Increased sti by decreased expenditure 	R. O. S. R. ipends	-6,600 64,500 22,400 -19,100 to nurse pug to the posting	67,800 pils (Rs. 25	69,479 ,700) partly	+ 1,679 offset	
pital necessaries. 7. Stipends to nursing and midwifery pupils. Col. 1.—Increased sti by decreased expenditure midwifery training (Rs. 2 8. Other charges Col. 1.—Mainly (1) (2) cost of motor ambula	R. 9. 8. R. 2,400) 0. R. dearn nce ci	- 6,600 f 64,500 22,400 - 19,100 f to nurse puj g to the posting 20,700 11,300 f mess allowance ar (Rs. 7,400).	67,800 pils (Rs. 25 ; of lesser nu 32,000 to menial	69,479 ,700) partly mber of pupi 24,975	+ 1,679 offset ls for - 7,085	
pital necessaries. 7. Stipends to nursing and midwifery pupils. Col. 1.—Increased sti by decreased expenditure midwifery training (Rs. 2 8. Other charges Col. 1.—Mainly (1) (2) cost of motor ambula Col. 4.—Motor ambula Col. 4.—Motor ambula	R. O. S. R. ipends owing 2,400) O. R. dearn nce ca ance c	- 6,600 f 64,500 22,400 - 19,100 f to nurse pug to the posting 20,700 11,300 f tess allowance ar (Rs. 7,400).	67,800 pils (Rs. 25 ; of lesser nu 32,000 to menial	69,479 ,700) partly mber of pupi 24,975	+ 1,679 offset ls for - 7,085	
pital necessaries. 7. Stipends to nursing and midwifery pupils. Col. 1.—Increased sti by decreased expenditure midwifery training (Rs. 2 8. Other charges Col. 1.—Mainly (1) (2) cost of motor ambula Col. 4.—Motor ambula	R. O. S. R. pends owing 2,400) O. R. dearn nce ci ance c pensar O.	- 6,600 f 64,500 22,400 19,100 f to nurse puj to nurse puj to the posting 20,700 f 11,300 f tess allowance ar (Rs. 7,400). ar not purchas ties- 2,31,900 f	67,800 pils (Rs. 25, ; of lesser nu 32,000 to menial ed.	69,479 ,700) partly mber of pupi 24,915 s (Rs. 2,600)	+ 1,679 officet ls for - 7,085 and	
pital necessaries. 7. Stipends to nursing and midwifery pupils. Col. 1.—Increased sti by decreased expenditure midwifery training (Rs. 2 8. Other charges Col. 1.—Mainly (1) (2) cost of motor ambula Col. 4.—Motor ambula Col. 4.—Motor ambula Col. 4.—Motor ambula Col. 4.—Motor ambula Col. 4.—Motor ambula Col. 4.—Motor ambula	R. O. S. Pendso owing 2,400) O. R. dearm nce ci ance c pensar O. R.	- 6,600 f 64,500 22,400 - 19,100 f to nurse puy g to the posting 20,700 11,300 f mess allowance ar (Rs. 7,400). ar not purchas ties-	67,800 pils (Rs. 25 ; of lesser nu 32,000 to menial	69,479 ,700) partly mber of pupi 24,975	+ 1,679 offset ls for - 7,085	

Grant No. XVI-Medical-cont.

Final grant or Major head and sub-head. Actual Excess +, approexpenditure. Saving priation. (2)(3) (4) . 38. Medical-cont. 12.0 315 2.5 b. Hospitals and dispensaries-cont. B. Mufassal hospitals and dispensaries-cont. I, Ordinary areas-cont. and f O. S. Allowances 2,64,200] honoraria. 3,41,200 R. 3,43,304 77.000 1 + 2,104 Col. 1. -(1) Enhanced rate of honoraria to Honorary Medical Officers (Rs. 2,200) (2) enhanced dearness allowance (Rs. 66,600), (3) grant of uniform, dhoby, and ration allowances to additional nurses, (Rs. 4,800) and (4) increase under travelling allowance (Rs. 3,400). 0. 4. Contingencies 2,49,400 2,70,400 2,56,308 8. 21,000 - 14,092 5. Petty construction 0. 47,500 - 4,100 43,400 and repairs. R. 42,947 - 453 6. Diet 0. 8,39,100 9,98,900 10,47,433 + 48,533 S. 1,59,800 Col. 1.-Increased cost of foodstuffs, increase in the number of patients admitted to hospitals and provincialisation of certain local fund and municipal institutions. 11,89,300] 0. . 7. Medicines and hos-S. 19,900 12,85,200 12,14,062 pital necessaries. 71,138 R. 76,000 8. Other charges 2,12,200 0. 12,200 \$,200 8. 2,32,600 2,41,030 + 8,430 R. 9. Charges recoverable from Governments Departments and others-Charges rocoverable from Government of India on account of medical staff employed in aerodrome sites R. - 0.100 - 6,100 - 5,675 + 625 Col. 1 .- New sub-head for crediting recoveries from Central Government. II. Partially excluded areas-1. Pay of establishments. O. 26,400 7 25,400 23,056 1,000 2,844 4,700 2. Other charges 0. 5,300 4,321 - 979 R. 600 3. Medicines and hospif0. 4.0007 5.000 tal necessaries. ÍR. 3,794 1,206 1,000 III. Excluded areas-Pay of establishments and other charges-Charged 0 14,600 15,500 13,097 R. 900 j 2,403 Col. 4 .- Mainly undrawn pay and allowances of staff of island dispencaries. C. Hospital of Indian Medicine-1. Pay and allowances of 0. 21,300 officers and establish-27,900 28,074 176 ments. R. 5,600] Col. 1 .- Additional staff due to increase of work. 3. Contingencies 0. 48,900 8. 20,500 72,600 84,731 + 12,181 R. 3,200 J Col. 1 .-- Purchase of equipment for a temporary ward. Col. -Payment to contractors at higher rates.

1.

Grant No. XVI-Medical-cont.

Grant No. XVI-Medical-cont.

Major head and sub-head	1	Final grant or appro- priation.	Actual expenditure.	Excess +, Saving
(1)	and a state of a	(2)	(8)	(4)
88. Medical-cont.		2.5,	RS.	24.
 b. Hospital and dispensaries—cont. b. Government medical officers en institutions under the control of lo Taluk headquarters institutions— I. Ordinary areas— 	ocal bodies-			
1. Pay of officers O. R.	28,500 - 1,100	27,400	27,498	+ 98
2. Pay of establish- {O. ments. {R.	1,80,000 - 12,000 10,800	1,68,000	1,68,697	+ 697
3. Allowances O. R.	- 2,200	8,600	8,621	+ 91
Col. 1Provincialisation of		headquarter	hospitals.	
TT Destalle excluded energy				
II. Partially excluded areas- Pay of officers and f O. other charges. R.	}	7,100	7,570	+ 670
Col. 1See "b. D.I. 3."	1 1 · · · · · · · · · · · · · · · · · ·		~	
E. Government medical officers institutions under the control of 1	employed in local bodies—			
Other institutions— I. Ordinary areas—{O. Other institutions. R.	1,61, \$ 00 1,900}	1,63,200	1,61,888	- 1,813
II: Partially excluded areas Other institutions . O. R.	4,400	3,900	8,506	- 894
 F. Grants to local bodies for medica I. Ordinary areas— 	al purposes			1
1. Maintenance grants. O. R.	1,53,900 } 8,500 }	1,62,400	1,61,352	- 1,048
1. Buildings and equip- { Q. ment grants. { R.	46,700 -44,300	2,400	1,431	- 969
Col. 1.—Inability of certa payments.	in grantees t	io complete	works and	olaina
II. Partially excluded areas- Grants to local bodies. O. R.	11,300 -800}	10,500	10,450	- 44
G. Grants to private medical instit	utions			
I. Ordinary areas- 1. Maintenance grants. O.	1,19,900)			
S. R.	$\left. \begin{array}{c} 100 \\ -3,500 \end{array} \right\}$	1,16,500	1,16,900	+ 400
2. Capitation grants to { 0. leper asylums. { R.	1,45,300	1,56,500	1,56,648	+ 148
1. Buildings and O. equipment grants. { S.	· 69,700 100 - 47,900 }	\$1,900	22,009	+ 109
Col. 1See "b.F.I. 2."				
H. Subsidies to medical practit midwives for the maintenance	ioners and s of rural		•	
dispensaries- I. Ordinary areas 0.	4,05,3002	\$,73,300	3,05,495	- 7,805
• II. Partially excluded { 0. ereas. { R.	- 32,000 f 9,300 - 2,700 f	6,600	4,993	- 1,607
Col. 2Some rural dispens	and the second se	opened.		1. 1.
			•	Carl Real
J. Other charges f.O.	23,000	\$1,000	\$1,535	+585

Major head and sub	head.		Final grant or appro- priation.	Actual expenditure.	Excess +. Saving -:
(1)		unine de	(2)	(3)	(6)
38. Medical-	ont.		28.8.	B.8.	•
o. Medical colleges and schools					
 A. Medical colleges other the College— Pay of officers— 	an Sti	intey medical			
Charged	0. R.	55,500 - 1,800}	53,700	53,679	- 21
Authorized	0. R.	5,80,300	5,36,900	5,29,108	- 7,793
2. Pay of establishment.	0. R.	87,400] - 4,400]	83,000	82,680	- 320
 Allowances and honor Charged 	aria- O.	1,500	1,900	1,514	- 386
Authorized	· R. O.	400 S 36,500 J	1,000	1,01	- 500
	S. R.	800 400	37,700	36,547	- 1,153
4. Apparatus and materials.	$\begin{cases} 0. \\ R. \end{cases}$	$\left. \begin{array}{c} 65,000 \\ -16,000 \end{array} \right\}$	49,000	42,539	- 6,461
Cols. 1 and 4Store of the year due to war o			not receive	d before the	close
5. Books and periodicals	-	$\begin{bmatrix} 15,700\\ -1,500 \end{bmatrix}$.	14,200	10,341	- 3,859
Col. 4See "c.A.4.					
6. Contingencies	0. R,	66,500	80,600	80,753	+ 153
	R,	14,100)		and the second se	+ 153
 Contingencies Col. 1.—Payment of B. Stanley Medical College a 	R. arrear nd Sc	14,100 j s of property ta hool—		and the second se	+ 153
 Contingencies Col. 1.—Payment of B. Stanley Medical College a 1. Pay of officers 	R. arrear nd Sc O. R.	14,100) s of property ta hool		and the second se	+ 153
 Contingencies Col. 1.—Payment of B. Stanley Medical College a 1. Pay of officers 2. Pay of establishments, 	R, arrear o, R, O, R,	14,100 Å s of property ta hool— 1,02,300 Å 5,200 Å 28,700 Å 800 Å	x due to re	valuation.	
 Contingencies Col. 1.—Payment of B. Stanley Medical College a Pay of officers Pay of establishments. Allowances , and honoraria. 	R, arrear o, R, O, R, (O, R, (C,	14,100) s of property to hool— 1,02,300 } 5,200 } 28,700 } 800 } 16,500 } - 2,200 }	x due to re 1,07,500 29,500 14,300	valuation	+ 1,473 - 32 + 2,804
 Contingencies Col. 1.—Payment of B. Stanloy Medical College a Pay of officers Pay of establishments. Allowances and honoraria. Cols. 1 and 4.—Antior officers at lower rates di 	R, arrear o, R, O, R, (O, R, (O, R, ipated d not	14,100) s of property ta hool	x due to re 1,07,500 29,500 14,300	valuation	+ 1,473 - 32 + 2,804
 Contingencies Col. 1.—Payment of B. Stanley Medical College a Pay of officers Pay of establishments. Allowances and honoraria. Cols. 1 and 4.—Antioofficers at lower rates di Scholarships and 	R. arrear o. R. O. R. (O. R. ipated d not f O.	14,100 f s of property ta hool— 1,02,300 f 5,200 f 28,700 f 800 f 16,500 f - 2,200 f 1 payment of materialise. 3,000 f	x due to re 1,07,500 29,500 14,300	valuation	+ 1,473 - 32 + 2,804
 Contingencies Col. 1.—Payment of Stanloy Medical College a Pay of officers Pay of establishments. Allowances and honoraria. Cols. 1 and 4.—Antioofficers at lower rates di 	R. arrear nd Sc O. R. O. R. (O. R. ipated d not {O. R.	14,100) s of property ta hool	x due to re 1,07,500 29,500 14,300 house allo	valuation. 1,08,973 29,468 17,104 wance to et	+ 1,473 - 32 + 2,804 ortain
 Contingencies Col. 1.—Payment of Stanley Medical College a Pay of officers Pay of establishments. Allowances and honoraria. Cols. 1 and 4.—Antioofficers at lower rates di Scholarships and stipends. Laboratory charges and 	R. arrear nd Sc O. R. O. R. ipated d not Q. R.	14,100 f s of property ta hool	x due to re 1,07,500 29,500 14,300 house allo 2,200 26,100	valuation. 1,08,973 29,468 17,104 wance to oc 1,888	+ 1,473 - 32 + 2,804 ertain - 312
 Contingencies Col. 1.—Payment of Stanley Medical College a Pay of officers Pay of establishments. Allowances and honoraria. Cols. 1 and 4.—Antioofficers at lower rates di Scholarships and stipends. Laboratory charges and books and periodicals. 	R. arrear nd Sc O. R. O. R. ipated d not Q. R.	14,100 f s of property ta hool	x due to re 1,07,500 29,500 14,300 house allo 2,200 26,100	valuation. 1,08,973 29,468 17,104 wance to oc 1,888	+ 1,473 - 32 + 2,804 ertain - 312
 Contingencies Col. 1.—Payment of B. Stanloy Medical College at 1. Pay of officers Pay of establishments. Pay of establishments. Allowances and honoraria. Cols. 1 and 4.—Antion officers at lower rates did stipends. Scholarships and stipends. Laboratory charges and books and periodicals. Col. 4.—Increase in periodicals. 	R. arrear nd Sc O. R. (O. R. ipated d not {O. R. O. R. orice o O. R.	14,100 f s of property ta hool	x due to re 1,07,500 29,500 14,300 house allo 2,200 26,100 loles. 20,400	valuation. 1,08,973 29,468 17,104 wance to or 1,888 29,029	+ 1,473 - 32 + 2,804 ertain - 312
 Contingencies Col. 1.—Payment of Stanley Medical College a Pay of officers Pay of establishments Allowances and bonoraria. Cols. 1 and 4.—Anti- officers at lower rates di stipends. Scholarships and stipends. Laboratory charges and books and periodicals. Col. 4.—Increase in p Contingencies . 	R. arrear nd Sc O. R. (O. R. ipated d not {O. R. O. R. orice o O. R.	14,100 f s of property ta hool	x due to re 1,07,500 29,500 14,300 house allo 2,200 26,100 loles. 20,400	valuation. 1,08,973 29,468 17,104 wance to or 1,888 29,029	+ 1,473 - 32 + 2,804 ertain - 312
 Contingencies Col. 1.—Payment of Stanley Medical College at Pay of officers Pay of establishments. Allowances and honoraria. Cols. 1 and 4.—Anti- officers at lower rates di Scholarships and stipends. Laboratory charges and books and periodicals. Col. 4.—Increase in p. Contingencies Grants-in-aid School of Indian Medicine 	R. arrear nd Sc O. R. Q. R. ipated d not Q. R. orice o O. R. ness a O. R.	14,100 f s of property ta hool	x due to re 1,07,500 29,500 14,300 house allo 2,200 26,100 loles. 20,400 nials.	valuation. 1,08,973 29,468 17,104 wance to ce 1,888 29,029 22,636 2,043	+ 1,473 - 32 + 2,804 ortain - 312 + 2,929 + 2,236
 Contingencies Col. 1.—Payment of Stanley Medical College at Pay of officers Pay of establishments. Pay of establishments. Allowances and honoraria. Cols. 1 and 4.—Antive officers at lower rates differents. Scholarships and stipends. Laboratory charges and books and periodicals. Col. 4.—Increase in p. Contingencies Col. 4.—Mainly dear Grants-in-aid School of Indian Medicing I. Pay of Indian Medicing 	R. arrear and Sc O. R. Q. R. ipated d not {R. C. R. c. R. C. C. C. R. C. C. C. R. C. C. C. C. C. C. C. C. C. C. C. C. C.	$14,100 \int$ s of property ta hool	x due to re 1,07,500 29,500 14,300 house allo 2,200 26,100 loles. 20,400 nials.	valuation. 1,08,973 29,468 17,104 wance to ce 1,888 29,029 22,636	+ 1,473 - 32 + 2,804 ortain - 312 + 2,929 + 2,236
 Contingencies Col. 1.—Payment of Stanley Medical College at Pay of officers Pay of establishments. Allowances and honoraria. Cols. 1 and 4.—Anti- officers at lower rates di Scholarships and stipends. Laboratory charges and books and periodicals. Col. 4.—Increase in p. Contingencies Grants-in-aid School of Indian Medicine 	R. arrear nd Sc O. R. Q. R. (R. (R. (R. (R. (R. (R. (R. (R. (R.	14,100) s of property ta hool	x due to re 1,07,500 29,500 14,300 house allo 2,200 26,100 icles. 20,400 nials. 2,000	valuation. 1,08,973 29,468 17,104 wance to ce 1,888 29,029 22,636 2,043	+ 1,473 - 32 + 2,804 extain - 312 + 2,929 + 2,236 + 43
 Contingencies Col. 1.—Payment of Stanley Medical College at Pay of officers Pay of establishments. Pay of establishments. Allowances and honoraria. Cols. 1 and 4.—Antive officers at lower rates differents. Scholarships and stipends. Laboratory charges and books and periodicals. Col. 4.—Increase in p. Contingencies Col. 4.—Mainly dear Grants-in-aid School of Indian Medicing I. Pay of Indian Medicing 	R. arrear nd Sc O. R. O. R. ipated d not Q. R. o. R. O. O. R. O. R. O. O. R. O. R. O. O. R. O. D. O. O. R. O. R. O. R. O. R. O. R. O. R. O. R. O. O. R. O. R. O. R. O. R. O. D. O. R. O. R. O. R. O. R. O. R. O. O. R. O. R. O. R. O. R. O. R. O. O. R. O. O. R. O. O. R. O. O. R. O. O. R. O. O. R. O. O. R. O. O. R. O. O. D. O. D. O. D. O. D. O. D. O. D. O. D. O. D. D. O. D. O. D. O. D. O. D. O. D. D. O. D. D. O. D. D. D. D. D. D. D. D. D. D. D. D. D.	14,100 f s of property ta hool	x due to re 1,07,500 29,500 14,300 house allo 2,200 26,100 loles. 20,400 nials. 2,000 4,600	valuation. 1,08,973 29,468 17,104 wance to or 1,888 29,029 22,636 2,043 4,120	+ 1,473 - 32 + 2,804 - 312 + 2,929 + 2,236 + 43 + 120

.

TA

Grant No. XVI-Medical-cont.

Col. 1.--Post budget decision to meet examination charges under "47, Missellaneous Departments".

Major head and sub-head.	Final grant or appro-	Actual expenditure.	Maxeess +, Saving
(1)	priation. (2)	(8)	(6)
SS. Medical-cont.	11		
. Medical colleges and schools—cont. D. Scheme for research into the indigenous dr	198		
of India-	1,500	3,460	- 34
2. Pay of establish JO. 3,400	2 2 200	3,065	- 135
ments. 1. Other charges O. 6,000 R2,500	2 8 800	2,487	- 1,018
Col. 1.—Certain articles indented for w lower rate of Madras House Allowance	ere not recei	ved and drav	val of
E. Grants to private Medi- S. 100 cal Institutions. R. 4,900		5,000	
Col. 1Grant to a college to cover the		eficit in worki	ng.
. Mental Hospitals—			
A. Pay of officers 0. 30,500 R. 1,800		80,583	- 1,717
B. Pay of establishments . O. 1,48,100 R 5,200	1.42.900	1,43,890	4 990
C. Allowances and honoraria. O. 20,800 R. 11,400	3 342 ZUU	32,147	- 58
Col. 1Mainly enhanced dearness allow	ance.		
D. Contingencies O. 35,600 R. 200		\$4,307	1,493
E. Diet O. 2,04,000 S. 47,400 R. 3,000	} 2,54,400	2,62,525	+ 8,135
Col. 1,-Mainly rise in price of food-stud	Ys.		
T. Medicines and hospital { O	41,100	38,710	- 2,390
Col. 1.—Rise in price of hospital necessa higher rates to contractors.	aries and drug	s and paymen	it at
G. Other charges 0. 14,900 R. 9,800		25,231	+ 531
Col. 1(1) Cost of repatriation of a ret ment of more stipends (2,000), (3) high of weaving department (2,000) and (4) enhance	cost of raw ma	terials require	d for
A. Pay of officers 0. 21,000			
R 1,500	10,000	19,307	- 198
B. Pay of establishment O. 5,200 R 300		4,546	- 354
C. Other charges O. 6,200 R. 1,000		6,457	- 743
D. Charges payable to O. 18,000 Governments, depart-{	24,000	\$3,560	- 440
Col. 1Increase in number of bloc	datain cases	sent to Im	perial
Serologist. Charges in England—			1.2.1
 I. High Commissioner for India— Leave salaries and deputation pay— 	•		
Charged R. 1,600 B. Sterling overseas pay-	1,600	1,469 •	- 181

Grant No. XVI-Medical-cont.

Major head and sub-head.	Final grant or appro- priation.	Actual expenditure.	Excess +. Saving
(1) -	(2)	(8)	+ (4)
58. Medical-cont.	766.	20.	
f. Charges in England-cont.			
II. High Commissioner for India-cont.			
C. Stores for India O. 40,400 R 18,800		18,539	- 3,081
Cols. 1 and 4.—Liabilities carried forwar indents (Rs. 4,400.)	rd (Rs. 17,500) and decreas	e in
D. Allotment of pay of officers.			
Charged		40	+ 40
Authorized	400	440	+ 40
E. Other charges-			
i. Contribution for Tropical Discases			
Bureau	800	200	
Loss, or gain by exchange —		A	-
Oharged	· · ·	46	+ 44
B. Stores	100	33	- 67
Authorized	\$0,000	- d	- 20,000
Gross R 2,700	- 2,700	**	+ 2,700
Deductions R. 2,700	2,700	11.1	- 2,700
Charged	1,95,000	1,71,836	- 23,164
Totals { Gross	1,09,15,600	1,08,84,154	- 31,446
Deductions	- 4,100	- 5,675	- 1,575
L Net	1,09,11,500	1,08,78,479	- 33,021

Grant No. XVI-Medical-cont.

Notes.

Administration of the grant—Charged.—The saving in the final appropriation was 11.9 per cent. as against 47.0 per cent. in the previous year. The savings occurred chiefly under "a.C.1," "b.A.1," "c.A.1," and "f.II.B." The saving in the modified appropriation was 1.8 per cent. as against 0.3 per cent. in 1941-42.

Authorized.—The percentage of saving in the final grant was '03 as against 1.6 in the previous year.

2. Grants made by the Imperial Council of Agricultural Research.—. Sub-head "c.D." exhibits the expenditure on the scheme for research into the indigenous drugs of India, financed by the Imperial Council of Agricultural Research. The procedure for the accounting of the expenditure is the same as that described in paragraph 2 of the notes under Grant XVIII.

An account of the transactions during 1942-43 under the deposit head is given below :---

				all the second s
•Opening balance			 	3,401 •
Grant received during	1942-4	3	 	7,087
Charges debited to the	grant		 	6,018
Balance on 31st March	1943		 ***	2,470

Grant No. XVI-Medical-cont.

3. Stock account.—The stock account of stores in the Presidency Headquarters and Mental hospitals for 1942-43 is given below :—

Particulars. • (1)	Instruments and appliances. . (2)	Medicines and dressings. (3)	Bedding and clothing. (4)	Crockery. (5)	Miscellaneous stores. (6)
and the second second	RS.	RS.	RS.	. RS.	RS.
Opening balance on 1st April 1942.	22,42,178	4,10,153	4,32,002	85,439	4,76,060
Receipts-					1.1.1
 (a) From overseas (b) From other Government departments. 	13,063 49,081	3,93,996	77,850	2,011	880 42,136
(c) Local purchase (d) Other sources	2,05,385 25,505	3,26,706 6,941	24,060 23,131	11,461	4,50,125 53,558
Total	25,35,212	11,37,796	5,57,043	98,911	10,22,759
Utilized during the year. Written off due to loss, breakage and fair wear and tear.	1,01,487 33,648	6,39,850	46,993 28,200	1,140 2,751	4,53,621 23,866
Closing balance on 31st March 1943.	24,00,077	4,97,946	4,81,850	95,020	5,45,272

The Surgeon-General has certified that the closing balances of the various groups of stores represent approximately the value of stock on the 31st March 1943, and that the stock was actually verified and found to agree with the stock registers maintained under paragraph 447 of the Civil Medical Code, Volume I. He has further certified that the stock on hand on the 31st March 1943 was not in excess of the requirements of the hospitals and that it did not include any surplus stores.

Grant No. XVII-Public Health.

See also the Audit Report.

Major head and sub-	bead.	i	Final grant or appro- pristion.	Actual expenditore.	Excess +
(1)			(2)	(8)	(4)
39. Public Healt	b.		245.	25.	85.
Public Health Establishment	-				
1. Pay of officers.	0. R.	71.100	75,500	73,205	- 2,21
2. Pay of establishments.	0. R.	50,900 1 1,200 f	52,100	52,341	+ 20
3. Allowances	0. S.	22,200	35,200	\$8,322	+ 3,1:
	R.	200	and the second		
Col. 1(i) Shifting hanced dearness allowa outbreak of cholera (Rs.	nce	(Rs. 3,000) and	l station (1 d (iii) heav	Re. 7,000), (ii y touring du) en- le to
4. Contingencies	0. R.	15,200 10,300	25,500	25,628	+ 1
Col. 1See item 1 u	nder	"a. A-3,"			
B. Establishment-Mufassal- I. Ordinary areas-	-				
1. Pay of officers	0. 8.	2,95,000 100}	2,95,100	2,95,245	+ 1
2. Pay of establishments	S.	5,04,100 100 }	5,01,600	5,00,770	- 8
3. Allowances	R. 0.	- 2,600 J 1,17,400]			
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	S. R.	1,100 }	1,40,400	1,42,945	+ 2,5
Cot. 1,-(i) Enhance		21,900 J rness allowance	(Rs. 10,000)	, (ii) concentr	ation
Cot. 1,—(i) Enhance of health staff for cholers allowance (Rs. 3,000) and labour camps (Rs. 2,300).	d dea a worl l (iv) d	rness allowance k (Rs. 7,700), (ii	ii) increase i	n fixed trave	lling
of health staff for cholers allowance (Rs. 3,000) and	d dea a worl l (iv) d	rness allowance k (Rs. 7,700), (ii	ii) increase i	n fixed trave	elling on of
of health staff for cholers allowance (Rs. 3,000) and labour camps (Rs. 2,300). 4. Contingencies Col. 1.—Sanitary arr	d dea worl l (iv) O. R.	rness allowance k (Rs. 7,700), (ii allowances to st \$8,300 13,000 }	ii) increase i aff employed 51,300	n fixed trave for supervisi 55,601	elling on of + 6,3 (
of health staff for cholers allowance (Rs. 3,000) and labour camps (Rs. 2,300). 4. Contingencies	d dea worl l (iv) O. R.	rness allowance k (Rs. 7,700), (ii allowances to sta \$8,300 13,000 hents for labour	ii) increase i aff employed 51,300 campe attà	n fixed trave for supervisi 55,601 ched to aerod	elling on of + 6,3 (
of health staff for cholers allowance (Rs. 3,000) and labour camps (Rs. 2,300). 4. Contingencies Col. 1.—Sanitary arre- works. 5. Charges recoverable from Government	d dea a worl l (iv) d O. R. angen	rness allowance k (Rs. 7,700), (ii allowances to st \$8,300 13,000 }	ii) increase i aff employed 51,300	n fixed trave for supervisi 55,601	+ 4,30
of health staff for cholers allowance (Rs. 3,000) and labour camps (Rs. 2,300). 4. Contingencies Col. 1.—Sanitary arroworks. 5. Charges recoverable	d dea a worl l (iv) d O. R. angen	rness allowance k (Rs. 7,700), (ii allowances to sta \$8,300 13,000 hents for labour	ii) increase i aff employed 51,300 campe attà	n fixed trave for supervisi 55,601 ched to aerod	+ 4,30
of health staff for cholers allowance (Rs. 3,000) and labour camps (Rs. 2,300). 4. Contingencies Col. 1.—Sanitary arraworks. 5. Charges recoverable from Government and other depart-	d dea worl (iv) o R. angen R.	rness allowance k (Rs. 7,700), (ii allowances to sta \$8,300 13,000 } nents for labour -28,000 of expenditure which provision	ii) increase i aff employed 51,300 camps attà -25,000 connected y was made,	n fixed trave for supervisi 55,601 ched to aerod - 21,925 with executio	+ 4,30 + 4,30 rome + 6,07
of health staff for cholera allowance (Rs. 3,000) and labour camps (Rs. 2,300). 4. Contingencies Col. 1.—Sanitary arraworks. 5. Charges recoverable from Government and other depart- ments. Cols. 1 and 4.—Recov certain aerodrome works from the Defence Departs II. Partially excluded areas	d dea worl (iv) O. R. angen R. very for v	rness allowance k (Rs. 7,700), (ii allowances to sta \$8,300 13,000 } nents for labour -28,000 of expenditure which provision	ii) increase i aff employed 51,300 camps attå -28,000 connected was made,	n fixed trave for supervisi 55,601 ched to aerod - 21,925 with executio was not effe	+ 4,30 + 4,30 rome + 6,07 n of • seted
of health staff for cholers allowance (Rs. 3,000) and labour camps (Rs. 2,300). 4. Contingencies Col. 1.—Sanitary arreworks. 5. Charges recoverable from Government and other dopart- ments. Cols. 1 and 4.—Recover ertain aerodrome works from the Defence Departs	d dea a worl l (iv) o R. angen R. for ment O.	rness allowance k (Rs. 7,700), (ii allowances to sta \$8,300 13,000 } nents for labour -28,000 of expenditure which provision during the year. 13,500]	ii) increase i aff employed 51,300 camps attà -28,000 connected was made, 24,000	n fixed trave for supervisi 55,601 ched to aerod - 21,925 with executio was not effe 23,168	+ 6 ,30 + 6 ,07 + 6 ,07
of health staff for cholera allowance (Rs. 3,000) and labour camps (Rs. 2,300). 4. Contingencies Col. 1.—Sanitary arraworks. 5. Charges recoverable from Government and other depart- ments. Cols. 1 and 4.—Recover ertain aerodrome works from the Defence Departs II. Partially excluded areas 1. Pay of establishments. 2. Other charges 5. Sanitary•and Deputy Sanit	d dea a worl (iv) 0. R. angen R. very for ment O. R.	rness allowance k (Rs. 7,700), (ii allowances to sta \$8,300 13,000 } nents for labour - 28,000 of expenditure which provision during the year. 13,500 - 1,200 f	ii) increase i aff employed 51,300 camps attå -28,000 connected was made,	n fixed trave for supervisi 55,601 ched to aerod - 21,925 with executio was not effe	+ 6 ,30 rome + 6,07 n of octed - 83
of health staff for cholers allowance (Rs. 3,000) and labour camps (Rs. 2,300). 4. Contingencies Col. 1.—Sanitary arreworks. 5. Charges recoverable from Government and other dopart- ments. Cols. 1 and 4.—Recover eertain aerodrome works from the Defence Departs 11. Partially excluded areas 1. Pay of establishments. 2. Other charges	d dea a worl (iv) 0. R. angen R. for ment 0. R. tary J 0.	rness allowance k (Rs. 7,700), (ii allowances to sta \$8,300 13,000 hents for labour -28,000 of expenditure which provision during the year. 13,500 - 1,200 Engineers- 16,500	ii) increase i aff employed 51,300 camps attå -28,000 connected was made, 24,000 12,300	n fixed trave for supervisi 55,601 ched to aerod - 21,925 with executio was not effe 23,168 11,725	+ 4,30 + 4,30 rome + 6,07 - 6,07
of health staff for cholers allowance (Rs. 3,000) and labour camps (Rs. 2,300). 4. Contingencies Col. 1.—Sunitary arraworks. 5. Charges recoverable from Government and other depart- ments. Cols. 1 and 4.—Recover ertain aerodrome works from the Defence Departs II. Partially excluded areas 1. Pay of establishments. 2. Other charges 5. Sanitary and Deputy Sanit 1. Pay of officers— Coharged	d dea worl (iv) 0. R. angen R. very for ment 0. R. R. 0. S.	rness allowance k (Rs. 7,700), (ii allowances to sta \$8,300 13,000 hents for labour - 28,000 of expenditure which provision during the year. 13,500 - 1,200 Engineers- 16,500 15,900 }	ii) increase i aff employed 51,300 camps attà -28,000 connected was made, 24,000	n fixed trave for supervisi 55,601 ched to aerod - 21,925 with executio was not effe 23,168	+ 4,30 + 4,30 rome + 6,07 - 6,07
of health staff for cholers allowance (Rs. 3,000) and labour camps (Rs. 2,300). 4. Contingencies Col. 1.—Sunitary arraworks. 5. Charges recoverable from Government and other depart- ments. Cols. 1 and 4.—Recover ertain aerodrome works from the Defence Departs II. Partially excluded areas 1. Pay of establishments. 2. Other charges 5. Sanitary•and Deputy Sanit 1. Pay of officers—	d dea worl (iv) 0. R. angen R. very for ment 0. R. R. 0. S.	rness allowance k (Rs. 7,700), (ii allowances to sta \$8,300 13,000 hents for labour - 28,000 of expenditure which provision during the year. 13,500 - 1,200 Engineers- 16,500 15,900 }	ii) increase i aff employed 51,300 camps attå -28,000 connected was made, 24,000 12,300	n fixed trave for supervisi 55,601 ched to aerod - 21,925 with executio was not effe 23,168 11,725	+ 6,30 + 6,07 n of

the man and the second	Sec.				
Major head and sub-l	head.		Final grant or sppro- priation,	Actual expenditure.	Excens +. Saving
. (1)			(2)	(3)	(6)
• 89. Public Health-			Rs.	ns.	
. Public Health Establishmen C. Sanitary and Deputy Sani					
1. Pay of establishments.	0. R.	64,000 - 9,500 }	54,500	54,320	- 180
Col. 1(i) Deputation left unfilled for want of q	on of 2 ualified	supervisors (R hands (Rs. 7,	400).	nd (il) certain	posta
8. Other charges- Charged			2,700	8,578	- 18
	О. В.	13,400	17;400	17,205	- 13
Col. 1.—(i) Shifting o dearness allowance (Rs. 1		to mufassal	(Rs. 2,000)	and (ii) enh	feona
4. Centage charges reco- verable for work done for local bodies.		- 60,000 22,600 2,600	- 34,800	- 31,512	+ 3,28
Col. 1Smaller recover and drainage schemes.	very on	account of i	short outla;	y on water-s	upply
D. Town planning-	11				
1. Pay of officers	0. B.	8,400	7,000	7,039	48
 Pay of establishment and other charges. E. Rural sanitation campaign 	(0. R.	18,100 800	18,900	18,913	+ 1
1, Pay of officers and establishment.		20,400	13,800	13,554	- 24
Col. 1Post budget	decisio	on to meet e	xpenditure	on "Poonan	alles
Health Unit " under " a. 2. Other charges	E.2.	15,6007		18 8	
A set of the set of th	R.	2008	16,500	16,810	+ 31
T. Research work	0. R.	25,800 - 9,000	, 16,800	16,267	- 63
Col. 1(i) Plague H touring (Rs. 2,500) and (i) less
Grants for Public Health Pur	rposes-	-	- 1		
Grants and contributions-		1.00	1000		
 Grants for water- supply and drainage- purposes. 		3,48,700 12,800 30,200	2,91,700	1,41,574	- 1,80,19
Col. 1.—Additional g Col. 4.—Inability of due to wholesale evacuat building materials, contra	Corpora ion of a	tion of Madra city during e	ertain mon	ths and scare	
2. Miscellaneous grants.	0.	88,900 L	82,000	80,760	- 1,94
B. Partially excluded areas-	R.	- 6,900 s	/		
Grants for public health pup poses.			6,100	6,076	- 2
Expenses in connexion with A. Bubonic plague—	Epider	nio Diseases-			
1. Pay of officers and esta- lishments.	0. R.	23,100 4,700 5	37,800	\$\$,859	+ 1,05
Col. 1Additional et	taff for		-plague mea	SUIGS.	
		12 12 12 12 12 12 12 12 12 12 12 12 12 1			
and the second se	0. R.	98,300] - 9,600 J	95,700	1,13,510	+ 17,81
and the second se	R.	- 2,600 5		•	

Grant No. XVII-Public Health-cont.

			_
Major head and sub-head.	Final grant or *appro- priation.	Actual expenditure.	Excess +, Saving
	(2)	(3)	(4)
\$9. Public Health-conf.	25.	10 <i>0</i> .	'м.
c. Expenses in connexion with Epidemia Diseases—cont.		1	
B. Other epidemics—Malaria— I Ordinary areas O 54,900 R 8,400 f	46,500	49,429	+ 9,939
Col. 1Less purchase of quinine.			
 II. Partially excluded areas C. Anti-malarial operations partly financed by contributions from the Indian Research 	13,300	15,118	+ 1,818
Fund Association— 1. Pay and allowances O. 25,000 of . officers and establishments. R. 6,300	31,300	32,144	+ 844
Col. 1 Expansion of the schemes relating	g to anti-mal	larial measure	58.
3. Other charges	48,000	50,090	+ 2,090
d. Bacteriological Laboratories (King Institute, Gui A. Pay of officers O. 1,04,000 S. 100	indy) 1,02,100	1,00,107	- 1,993
R. - 2,000 B. Pay of establishments O. 82,600 R. - 500 -	82,100	82,754	+ 654
C. Allowances and hono. O. 7,900 raria. S. 4,200 R. 2,500	14,600	15,711	+ 1,111
Col. 1Enhanced dearness allowance.			
D. Contingencies O. 3,13,800 38,600	3,52,400	3,85,888	+ 33,488
Col. 1.—Chiefly (i) larger purchase of la prices (Rs. 32,300), (ii) enhanced dearne (iii) additional staff for production and (Rs. 2,200).	allowance	(Rs. 3100)	and
E. Experimental filter O. 5,400 station. S. 200 f	5,600	5,432	- 168
e. Transfer to the fund for $\left\{ \begin{matrix} 0. & 100 \\ avelopment of rural water- \left\{ \begin{matrix} s. & 9,09,900 \\ S. & 9,09,900 \end{matrix} \right\} ight\}$	10,00,000	10,00,000	•
Col. 1Post budget decision to transfer	for Rs. 10,00	,000 to the fu	ind.
f. Expenditure from the fund for development of rural water-supply. (R2,58,500)	7,22,100	10,53,757	+ 3,31,657
Cols. 1 and 4 Instead of obtaining addi- tion of certain new works, a surrender was in col. 4.			
Deduct-Transfer from the O 10,10,900 fund for the development of rural water-supply. R. 2,88,800	- 7,22,100	- 10,63,757	- 3,81,657
Cols. 1 and 4See "f."			•
g. Works-	100	9 779	. 1 2 879
 g. Works A. Sanitary works Col. 4Expenditure connected with an provided for. 	100 investigatio	2,772 on of a worl	and the second second

Grant No. XVII-Public Health-cont.

Maj	or head and	i sub-head.	Age.	Final grant or appro- priation.	Actual expenditure.	Excess +. Saving
	(1)			(2)	(\$)	(4)
• 89. Publi	c Health-	-cont,		318.	38.	3.0.
h. Charges in Eng High Commissio	oner for In					* *
C. Stores for	India	0. R.	28,200 - 27,200		973	- 87
Col. 1	-Mainly	decrease i	n indents.			
B. Stores	exchange	.		•	3	+ 1
Surrenders or wi appropriation-		within	grant or			
Gross Deductions	· · · ·		2,63,400 - 2,63,400	2,63,400 - 2,63,400		- 2,68,400 + 2,63,400
		Charg	ed	36,100	34,907	- 1,193
	Totals	< Gro		45,62,400	45,46,731 - 11,07,194	- 15,669
		Net		35,14,100	34,39,537	- 74,563

Grant No. XVII-Public Health-cont.

Notes.

1. Grants for public health purposes—A: 1. Grants for water-supply and drainage purposes.—This consists of grants (1) to the Madras Corporation for water-supply and drainage purposes and (2) for mufassal water-supply and drainage schemes.

Lump sum deductions for Rs. 58,900 and Rs. 35,900 for probable savings were made in the budget under the items mentioned above. There was a further saving of Rs. 1,55,710 under the first item while an excess of Rs. 12,684 occurred over the gross provision under the latter head.

2. Administration of the grant—Charged.—The saving in the final appropriation was 3.3 per cent. as against 30.1 per cent. in 1941-42 and was mainly under the sub-head "a.C.1."

Authorized.—The saving in the final grant was 2.1 per cent. as against 1.7 per cent. in the previous year.

3. Grants-in-aid.—The Examiner of Local Fund Accounts has reported that grants aggregating Rs. 24,069 were irregularly drawn from Government by local bodies during 1941-42. Of this amount a sum of Rs. 16,307 was refunded by the local body concerned and items amounting to Rs. 2,578 were either admitted in audit or their recovery waived. The balance still outstanding is Rs. 5,184.

The following outstandings pertain to the grants-in-aid irregularly drawn in previous years and await either recovery or final settlement :---

	•	Year of pay- ment of grant.	 Balance reported as outstanding.		
			1	RS.	
	•	1939-40		 31,769	
1		1940-41		 5,385	

Grant No. XVII-Public Health-cont.

4. Unprofitable Outlay-Rural Water-supply Scheme.—Several well works executed in 1941-42 under the scheme for the development of rural water-supply proved abortive due to one or the other of the following causes :—

(i) Water could not be tapped even at great depths.

(ii) Water tapped was not drinkable.

(iii) Springs tapped were very feeble.

(iv) Hard rock was found in the course of execution and its blasting was not attempted as it was considered dangerous to do so.

Consequently, an amount of Rs. 26,371 representing expenditure already incurred on works which were abandoned had to be written off during the year as unprofitable outlay.

5. Fund for the Development of Rural water-supply.—The fund was constituted by the Madras Government during 1937-38 in order to facilitate the execution within a period of ten years of a comprehensive scheme of protected water-supply for household purposes in the rural areas of the province. The fund receives contributions from the revenues of the province and from local bodies from time to time. The expenditure incurred on the scheme is debited to "39. Public Health f. Expenditure from the Fund for the Development of Rural Watersupply ", a corresponding amount being transferred from the fund at the same time in reduction of expenditure under that head.

An account of the fund for the year is given below :--

	1			RS.
Balance on 1st April 1942				21,36,510
Contributions received from the year	local bo	dies du	ring	6,111
Amount appropriated from		enues of		
Province during 1942-43				10,00,000
Other Receipts	4.		• •	.1,250
		Total		31,43,871
Expenditure during the year	· · ·		••	. 10,51,964*
Balance on 31st March 1943			••	20,91,907•
	••			

* Excludes a sum of Rs. 1,793 erroneously included in the accounts of the previous years.

6. Grants made by the Indian Research Fund Association.—The Indian Research Fund Association has agreed to give a contribution of Rs. 2 lakhs, spread over a period of five years, for approved anti-malarial operations on condition that an equal amount is contributed from Provincial funds. The Association's contribution is credited to a deposit account on receipt. The expenditure on the operations is debited to "39. Public Health—Expenses in connexion with Epidemic Diseases, Anti-malarial operations partly financed by contributions from the Indian Research Fund Association" (Sub-head "c. C.") and an amount

Grant No. XVII-Public Health-cont.

equal to half the expenditure, representing the Association's contribution, is transferred from the deposit account to "XXVIII. Public Health."

An account of the Fund for the year is given below :--

No.			BS.
Balance on 1st April 1942			73,062
Receipts during the year	. 25.	** •	• 5
	Total		73,067
Expenditure during the year	••		41,093*
Balance on 31st March 1943			31,974

* Includes a sum of Re. 1 short-adjusted in 1941-42 and excludes Rs. 25 adjusted in 1943-44.

Grant No. XVIII-Agriculture.

See also the Audit Report.

Major head and sub-head.	Final grant or appro- priation.	Actual expenditure.	Excess +. Baving
(1)*	(2)	(3)	(4)
40. Agriculture.	128.	RS.	3.8.
a. Direction-			
1. Pay of officers	= 26,700		
Charged O. 18,300		\$6,675	- 21
R 4,300 f	14,000	14,204	+ 204
Col. 1Abolition of post of Headquarte	ers Deputy I	Director.	2
2. Pay of establishments O. 28,500]	00 700		
· R. 200 f	28,700	28,895	+ 19
3. Allowances- Charged 0. 3;890]			
R. 1,700 5	5,500	5,215	- 88.
Authorized 0. 6,800 R. 1,900	8,700	9,254	+ 554
4. Contingencies 0. 12,400		10 000	
R. 3,200 f	15,600	12,688	- 8,91
Col. 1Move of portion of office to Coin	abatore.		
Col. 4.—Foreign books and publications war conditions.	could not be	procured di	16 to
b. Superintendence- 1. Pay of officers-			
Charged 0. 15,0002	12,000	12,085	
R 3,000 f			48
Col. 1Change in leave programme.			
Authorized 0. 1,35,000]	1 80 100		-
S. 100 } R 3,000]	1,32,100	1,38,930	+ 6,83
1. Pay of establishments O. 45,000	47,400	46,584	10
8. 2,400 f			- 81
Oharged 0. 2,7002	* 400	1.111	
Authorized $0.$ $37,100$	1,€00	1,314.	- 8
Authorized 0. 37,100 [R. 5,300]	42,400	41,408	- 99
Col. 1Dearness allowance (3,700) and	additional at	aff (Rs. 1,600	5.
6. Contingencies 0 67,400 2			
R. 3,700	51,100	51,258	+ 15
5. Charges recoverable from		1 076	
Governments, Depart. }	- 2,000	- 1,976	+ 8
e. Experimental Farms-Agricultural Research			•
Stations-			
1. Pay and allowances of $\begin{cases} 0. & 1,75,800 \\ 8. & 100 \end{cases}$	1,75,800	1,74,748	- 1.05
staff. (R 100)	1110,000	1,14,140	- 1,05
8. Contingencies 0. 2,09,500 R. 50,400	3,59,900	\$,27,922	- 31,97
R. 50,400 f Col. 1.—Chiefly (i) Purchase of land			
(Rs. 41,200) and (ii) rise in cost of articles (Col. 4.—Delays in acquisition of lands.	(Rs. 3,000).	th lor . etc	MIOH
d. Agricultural Demonstration and Propaganda			
Including Public Exhibitions and Fairs-			•
		*	
I. Ordinary areas- 1. Pay of establishments O. 4.31,000)	1 00 100	4,26,790	- 1,61
1. Pay of establishments O. 4,31,000 R2,600	4,28,400		-,
1. Pay of establishments O. 4,31,000	1,08,800	1,09#16	+ 61

I

Major head and sub-	head.		Final grant or appro- priation.	Actual expenditure.	Excess + Saving -
(1)			(2)	(8)	(4)
					11
. 40. Agriculture-	cont.		RS. 4	- 115.	346,
Agricultural Demonstration	· and	Propaganda			
including Public Exhibitions . I. Ordinary areas-cont.	and Fa		•		
3. Purchase and distri- bution of seeds, manure, etc.) 0. S.	$\left. \begin{array}{c} 1,99,200\\ 3,45,700 \end{array} \right\}$	5,44,900	4,53,892	- 91,00
Col. 1Larger purch		d distribution	of groundnu	t cakes, impro	ved
paddy seeds, manures, e Col. 4.—Chiefly (i) iff and (ii) oil cakes con (Rs. 41,200).	dents f	or gunnies not ot be purchae	complied w and due to	vith (Rs. 40,0 restricted per)00) nits
	{0. R.	1,01,900 3,400	1,05,300	1,03,552	- 1,74
5. Public exhibition and fairs.	∫0. B.	6,400 } - 3,600 }	2,800	2,516	- 28
Col. 1Some exhibit	200		d owing to	abandonmon	t of
festivals.	1010413	·	a owing to	abantionitien	e or
6. Other charges	0. R.	8,000 800	7,200	7,166	- 3
7. Charges in connec- tion with the relief of groundnut cultiva- tors.	j0.	45,100] 1,800 }	46,600	4 2,112	- 4,48
II. Partially excluded areas	a	Section Section			4
Demonstration	0.	14,300]	17,500	16,819	- 68
Col. 1Posting of a	R.	3,200 f	Demonstrat	Love	
Cor. 1rosting of a	adition	ai Agricultura	1. Thermontheorem	iora.	1
III. Excluded areas-					
Demonstration- Oharged	0.	1,300 7	1,400	1,027	- 57
	<i>B</i> .	100 5	2,000	2,027	
Agricultural Education-					
A. Agricultural collego					
1. Pay of officers- Charged	0. R.	- 1,800 }	100	44	- 6
1. Pay of officers-	R. O.	- 1,700 5	100 7,100	44 7,028	
1. Pay of officers- Charged	R.	- 1,700 5			- 7
1. Pay of officers- Charged	R. O. R.	- 1,700 } 6,500 { 600 } 11,500 {	7,100	7.028	- 7: - 9:
 Pay of officers— Charged Authorized Pay of establishments. Other charges Other charges B. Central farm and college establishments 	R. O. R. O. R. O. R.	$ \begin{array}{c} -1.700\\6.500\\6000\\\\11,600\\-100\\8,900\\-100\end{array} $	7,100 11,400 8,800	7,028 11,305 8,867	- 7: - 9: + 6:
 Pay of officers— Charged Authorized Pay of establishments. Other charges Other charges Pay and allowances 	R. O. R. O. R. State O. R.	$ \begin{array}{c} -1.700 \\ 6.500 \\ 600 \\ 11,600 \\ -100 \\ 8.900 \\ -100 \\ 47.300 \\ -6.900 \\ \end{array} $	7,100 11,400 8,800 40,400	7,028 11,305 8,867 42,127	- 50 - 7: - 90 + 6' + 1,72'
 Pay of officers— Charged Authorized Pay of establishments. Other charges Other charges Central farm and college et 1. Pay and allowances Petty construction and 	R. O. R. O. R. State	$ \begin{array}{c} -1.700 \\ 6.500 \\ 600 \\ 11.600 \\ -100 \\ 8.900 \\ -100 \\ 47.300 \\ -6.900 \\ \end{array} $	7,100 11,400 8,800 40,400 8,800	7,028 11,305 8,867 42,127 5,145	- 7: - 9: + 6 + 1,72
 Pay of officers— Charged Authorized Pay of establishments. Other charges Other charges Pay and allowances 	R. O. R. O. R. State	$ \begin{array}{c} -1.700 \\ 6.500 \\ 600 \\ 11.600 \\ -100 \\ 8.900 \\ -100 \\ 47.300 \\ -6.900 \\ \end{array} $	7,100 11,400 8,800 40,400 8,800	7,028 11,305 8,867 42,127 5,145	- 7: - 9: + 6 + 1,72
Charged Authorized Pay of establishments. Other charges Central farm and college en Pay and allowances Petty construction and	R. O. R. O. R. State	$ \begin{array}{c} -1.700 \\ 6.500 \\ 600 \\ 11.600 \\ -100 \\ 8.900 \\ -100 \\ 47.300 \\ -6.900 \\ \end{array} $	7,100 11,400 8,800 40,400 8,800	7,028 11,305 8,867 42,127 5,145	- 7: - 9: + 6:

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Grant No. XVIII-Agriculture-cont.

Major head and	sub-head.		Final grant or sppro- priation.	Actual expenditure.	Brcess 4. Saving
(1)		and the	(2)	(3)	(6) •
· 40. Agric	ulture-cor	st.	B.0.	RS.	20.
Agricultural Experiments A. Research Institute					
1. Pay of officers-	0	2 4000		-	
Charged	O. R.	3,400	3,500	3,546	+ 4
Authorized	0.	98,400]	1.00.000	100.007	
	S. R.	2,000 }	1,00,900	1,03,087	+ \$,10
1. Pay of establishmen	1726	1,92,200 1	1 75 700	1	
- 111	R.	- 16,500 5	1,75,700	1,73,699	- 2,00
3. Allowances-	. 0	3007			
Charged	0 R.	-300 5			
Authorized	0.	17,600	27 000	00 505	•
	/ R	6,000 5	23,600	23,505	- 0
Col. 1Dearness additional staff. (R		e (Rs. 4,700)	and travel	ling allowan	oe of
	and the second	01 0000		3	
4. Apparatus and ma		21,800	1 21 500		
rials and capital out	and the second second	1,09,700 5	1,31,500	64,554	- 66,94
Col. 1Installat Col. 4Equipme				extension.	
5. Working expenses	0. R.	42,200 40,800	- 83,000	48,131	- 34,80
Col. 4.—Purchase to war conditions.	of articles	and materi	als could n	ot be effected	l due
Col. 4Purchase	of articles	23,700 3,9,200	als could n 32,900	ot be effected 27,164	
Col. 4.—Purchase to war conditions.	O. R. tion of wor	23,700] 9,200]	32,900 iildings for S	27,164 Serum Institu	- 6,73
Col. 4.—Purchase to war conditions. 6. Other charges Col. 1.—Construc Col. 4.—Works no	O. R. tion of wor	23,700] 9,200]	32,900 iildings for S	27,164 Serum Institu	- 6,73
Col. 4.—Purchase to war conditions. 6. Other charges Col. 1.—Construc	O. R. tion of wor	23,700] 9,200]	32,900 hildings for S f msterials, s	27,164 Serum Institu etc.	- 0,73
Col. 4.—Purchase to war conditions. 6. Other charges Col. 1.—Construc Col. 4.—Works no B. Cotton research— 1. Pempheres scheme	O. R. tion of wor ot complete O. R.	23,700 9,200 f ed for want of 2,700 200 f	32,900 iildings for S	27,164 Serum Institu	- 0,73 to.
Col. 4.—Purchase to war conditions. 6. Other charges Col. 1.—Construc Col. 4.—Works no B. Cotton research—	O. R. tion of wor ot complete O. R. me. O.	23,700 9,200 ed for want of 2,700 200 800	32,900 nildings for S f materials, 2,900	27,164 Serum Institu stc. 2,825	- 6,73 to 7
Col. 4.—Purchase to war conditions. 6. Other charges Col. 1.—Construc Col. 4.—Works no B. Cotton research— 1. Pempheres scheme	O. R. tion of wor ot complete O. R.	23,700 9,200 ekshop and bu ed for want of 2,700 200 800 100	32,900 hildings for S f msterials, s	27,164 Serum Institu etc.	- 6,73 to 7
Col. 4.—Purchase to war conditions. 6. Other charges Col. 1.—Construc Col. 4.—Works no B. Cotton research— 1. Pempheres scheme 3. Mungari cotton schem	O. R. tion of wor to complete O. R. me. O. S. R.	23,700 9,200 ekshop and bu ed for want of 2,700 200 800 100 5,700 }.	32,900 nildings for 5 f msterials, 2,900 6,600	27,164 Sorum Institu stc. 3,825 6,089	- 5,73 to. - 7. - 51
Col. 4.—Purchase to war conditions. 6. Other charges Col. 1.—Construc Col. 4.—Works no B. Cotton research— 1. Pempheres scheme	O. R. tion of wor to complete O. R. me. O. S. R.	23,700 9,200 ekshop and bu ed for want of 2,700 200 800 100 5,700 }.	32,900 nildings for 5 f msterials, 2,900 6,600	27,164 Sorum Institu stc. 3,825 6,089	- 5,73 to. - 7. - 51
Col. 4.—Purchase to war conditions. 6. Other charges Col. 1.—Construc Col. 4.—Works no B. Cotton research— 1. Pempheres scheme 3. Mungari cotton schem Col. 1.—Expendit year. 4. Scheme for the impro	0. R. tion of wor ot complete R. me. 0. S. R. ture on imp	23,700 9,200 ed for want of 2,700 200 800 100 5,700 , provement of	32,900 nildings for 5 f msterials, 2,900 6,600	27,164 Sorum Institu stc. 3,825 6,089	- 5,73 to. - 7/ - 51
Col. 4.—Purchase to war conditions. 6. Other charges Col. 1.—Construc Col. 4.—Works no B. Cotton research— 1. Pempheres scheme 3. Mungari cotton schem Col. 1.—Expandit year. 4. Scheme for the impro- ment of Cocane	O. R. tion of wor ot complete O. R. me. O. S. R. ture on imp	23,700 9,200 ed for want of 2,700 200 800 100 5,700 , 5,700 , 5,800	32,900 nildings for 5 f msterials, 2,900 6,600	27,164 Sorum Institu stc. 3,825 6,089	- 6,73 to. - 7 - 51 g the
Col. 4.—Purchase to war conditions. 6. Other charges Col. 1.—Construc Col. 4.—Works no B. Cotton research— 1. Pempheres scheme 3. Mungari cotton schem Col. 1.—Expandit year. 4. Scheme for the impro- ment of Cocans- cotton.	O. R. tion of wor ot complete O. R. me. O. S. R. ture on imp ve. O. R.	23,700 9,200 ed for want of 200 200 800 100 5,700 5,700 1,500 5,800 1,500 5,800	32,900 nildings for S f msterials, 2,900 6,600 scheme sanc	27,164 Serum Institu etc. 2,825 6,089 tioned durin	- 6,73 to. - 7 - 51 g the
Col. 4.—Purchase to war conditions. 6. Other charges Col. 1.—Construc Col. 4.—Works no B. Cotton research— 1. Pempheres scheme 3. Mungari cotton schem Col. 1.—Expendit year. 4. Scheme for the impro- ment of Cocans cotton. 5. Other miscellance	O. R. tion of wor ot complete O. R. me. O. S. R. ture on imp ve. O. R.	23,700 9,200 ed for want of 2,700 200 800 100 5,700 5,700 1,500 5,800 1,500 51,400	32,900 nildings for S f materials, 4 2,900 6,600 scheme sanc 7,300	27,164 Serum Institu etc. 2,825 6,089 tioned durin 7,045	- 5,73 to. - 7. - 51 2 the - 25
Col. 4.—Purchase to war conditions. 6. Other charges Col. 1.—Construc Col. 4.—Works no B. Cotton research— 1. Pempheres scheme 3. Mungari cotton schem Col. 1.—Expandit year. 4. Scheme for the impro- ment of Cocans- cotton.	O. R. tion of wor ot complete O. R. me. O. S. R. ture on imp	23,700 9,200 ed for want of 200 200 800 100 5,700 5,700 1,500 5,800 1,500 5,800	32,900 nildings for S f msterials, 2,900 6,600 scheme sanc	27,164 Serum Institu etc. 2,825 6,089 tioned durin	- 5,73 to. - 7. - 51 2 the - 25
Col. 4.—Purchase to war conditions. 6. Other charges Col. 1.—Construc Col. 4.—Works no B. Cotton research— 1. Pempheres scheme 3. Mungari cotton schem Col. 1.—Expandit year. 4. Scheme for the impro- ment of Cocans cotton. 5. Other miscellaneo schemes. Col. 1.—Post bud	O. R. tion of wor ot complete O. R. me. O. S. R. ture on imp ve. da R. 0. R. ture on imp ve. da R. ture on imp	23,700 9,200 ed for want of 200 200 200 100 5,700 5,700 1,50	32,900 hildings for S f materials, 4 2,900 6,600 scheme sanc 7,300 3,200 eenditure or	27,164 Serum Institu etc. 3,825 6,089 tioned durin 7,045 2,781	- 6,73 to. - 7 - 51 g the - 85 - 41
Col. 4.—Purchase to war conditions. 6. Other charges Col. 1.—Construc Col. 4.—Works no B. Cotton research— 1. Pempheres scheme 3. Mungari cotton schem Col. 1.—Expendit year. 4. Scheme for the impro ment of Cocans cotton. 5. Other miscellance schemes.	O. R. tion of wor ot complete O. R. me. O. S. R. ture on imp ve. da R. 0. R. ture on imp ve. da R. ture on imp	23,700 9,200 ed for want of 2,700 200 800 100 5,700 , 5,700 1,500 51,400 100 -48,300 m to meet exp ural Demonst	32,900 hildings for S f materials, 4 2,900 6,600 scheme sanc 7,300 3,200 eenditure or	27,164 Serum Institu etc. 3,825 6,089 tioned durin 7,045 2,781	- 6,73 to. - 7. - 51 g the - 85 - 41
Col. 4.—Purchase to war conditions. 6. Other charges Col. 1.—Construc Col. 4.—Works no B. Cotton research— 1. Pempheres scheme 3. Mungari cotton schem Col. 1.—Expandit year. 4. Scheme for the impro- ment of Cocans cotton. 5. Other miscellaneo schemes. Col. 1.—Post bud	ve- ada ve- bus {0. R. R. ture on imp ve- R. 0. R. ture on imp ve- R. 0. 0. R. 0. 0. R. 0. 0. R. 0. 0. R. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0	23,700 9,200 ed for want of 200 200 200 100 5,700 5,700 1,50	32,900 hildings for S f materials, 4 2,900 6,600 scheme sanc 7,300 3,200 eenditure or	27,164 Serum Institu etc. 3,825 6,089 tioned durin 7,045 2,781	- 6,73 to. - 7. - 51 g the - 25 - 61 leipli-
Col. 4.—Purchase to war conditions. Col. 1.—Construc Col. 1.—Construc Col. 4.—Works no B. Cotton research— 1. Pempheres scheme 3. Mungari cotton schem Col. 1.—Expendit year. 4. Scheme for the impro ment of Cocans cotton. 5. Other miscellance schemes. Col. 1.—Post bud cation scheme under 4. Seed distributi scheme.	O. R. tion of wor ot complete O. R. me. O. S. R. ture on imp ve- da R. O. S. R. ture on imp ve- da R. (O. S. R. ture on imp ve- da R. ture on imp ture on imp ture i ture on imp ture i ture ture i i ture i ture i ture i ture i ture i ture i ture i ture i tu i ture i tu i ture ture i ture	23,700 9,200 ed for want of 200 200 100 5,700 00 5,700 1,500 51,400 100 -48,300 n to meet exp ural Demonst 8,900 -4,600	32,900 iiidings for S f materials, 4 2,900 6,600 scheme same 7,300 3,200 senditure or pration and J 4,300	27,164 Serum Institu etc. 2,825 6,089 tioned durin 7,045 2,781 a cotton ma Propaganda.'' 4,316	- 6,73 to. - 71 - 51 g the - 25 - 41 ltipli- + 1
Col. 4.—Purchase to war conditions. 6. Other charges Col. 1.—Construc Col. 4.—Works no B. Cotton research— 1. Pempheres scheme 3. Mungari cotton schem Col. 1.—Expandit year. 4. Scheme for the impro- ment of Cocans cotton. 5. Other miscellaneo schemes. Col. 1.—Post bud cation scheme under 6. Seed distributi scheme. Col. 1.—Being the	O. R. tion of wor ot complete O. R. me. O. S. R. ture on imp ve. da C. R. bus C. R. B. ture on imp ve. da R. C. R. ture on imp ve. da R. ture on imp ture on imp ve. da R. ture on imp ture on imp ture on imp c. da R. ture on imp ture o	23,700 9,200 ed for want of 200 200 200 100 5,700 5,700 1,50	32,900 hildings for S f materials, 4 2,900 6,600 scheme same 7,300 3,200 senditure or tration and J 4,300 inning, pure	27,164 Serum Institu etc. 3,825 6,089 tioned durin 7,045 2,781 a cotton mw Propaganda.'' 4,316	- 6,73 to. - 7 - 51 g the - 85 - 61 ltipli- + 1
Col. 4.—Purchase to war conditions. Col. 1.—Construc Col. 1.—Construc Col. 4.—Works no B. Cotton research— 1. Pempheres scheme 3. Mungari cotton schem Col. 1.—Expendit year. 4. Scheme for the impro ment of Cocans cotton. 5. Other miscellance schemes. Col. 1.—Post bud cation scheme under 4. Seed distributi scheme.	O. R. tion of wor ot complete O. R. me. O. S. R. ture on imp ve. da C. R. bus C. R. B. ture on imp ve. da R. C. R. ture on imp ve. da R. ture on imp ture on imp ve. da R. ture on imp ture on imp ture on imp c. da R. ture on imp ture o	23,700 9,200 ed for want of 200 200 200 100 5,700 5,700 1,50	32,900 hildings for S f materials, 4 2,900 6,600 scheme same 7,300 3,200 senditure or tration and J 4,300 inning, pure	27,164 Serum Institu etc. 3,825 6,089 tioned durin 7,045 2,781 a cotton mw Propaganda.'' 4,316	- 6,73 to. - 7. - 51 g the - 85 - 61 ltipli- + 1
Col. 4.—Purchase to war conditions. Col. 1.—Construc Col. 1.—Construc Col. 4.—Works no B. Cotton research— 1. Pempheres scheme 3. Mungari cotton schem Col. 1.—Expendit year. 4. Scheme for the impro ment of Cocans cotton. 5. Other miscellance schemes. Col. 1.—Post bud cation scheme under 4. Seed distributi scheme. Col. 1.—Being the sale by co-operative year.	O. R. tion of wor ot complete O. R. me. O. S. R. ture on imp ve. da C. R. bus C. R. B. ture on imp ve. da R. C. R. ture on imp ve. da R. ture on imp ture on imp ve. da R. ture on imp ture on imp ture on imp c. da R. ture on imp ture o	23,700 9,200 ed for want of 200 200 200 100 5,700 5,700 1,50	32,900 hildings for S f materials, 4 2,900 6,600 scheme same 7,300 3,200 senditure or tration and J 4,300 inning, pure	27,164 Serum Institu etc. 3,825 6,089 tioned durin 7,045 2,781 a cotton mw Propaganda.'' 4,316	- 6,73 to. - 71 - 51 g the - 85 - 61 ltipli- + 10
 Col. 4.—Purchase to war conditions. C. Other charges Col. 1.—Construct Col. 4.—Works not Col. 4.—Works not S. Cotton research— Pempheres scheme Mungari cotton scheme Mungari cotton scheme Col. 1.—Expandit year. Coher miscellaned schemes. Col. 1.—Post bud cation scheme under Seed distributi scheme. Col. 1.—Being the sale by so-operative 	O. R. tion of wor ot complete O. R. me. O. S. R. ture on imp ve. da R. O. S. R. ture on imp ve. da R. O. R. B. ture on imp ve. da R. c. c. c. c. c. c. c. c. c. c. c. c. c.	23,700 9,200 ed for want of 200 200 200 100 5,700 5,700 1,50	32,900 hildings for S f materials, 4 2,900 6,600 scheme sance 7,300 3,200 scheme sance 7,300 3,200 enditure or tration and 1 4,300 finning, purce	27,164 Serum Institu etc. 2,825 6,089 tioned durin 7,045 2,781 a cotton ma Propaganda.'' 4,316 chase of seeds by the end of	- 5,73 to. - 7 - 51 g the - 51 it ipii- + 10 - 411 - 411
Col. 4.—Purchase to war conditions. 6. Other charges Col. 1.—Construc Col. 4.—Works no B. Cotton research— 1. Pempheres scheme 3. Mungari cotton scheme Col. 1.—Expendit year. 4. Scheme for the impro ment of Cocans cotton. 5. Other miscellaned schemes. Col. 1.—Post bud cation scheme under 4. Seed distributi scheme. Col. 1.—Being the sale by co-operative year. 0. Sugarcane stations— 1. Pay and allowances establishments.	O. R. tion of wor ot complete O. R. me. O. S. R. ture on imp ve. dds R. ous S. R. ture on imp ve. dds R. get decisio "Agricult ion { O. R. B. B. B. C. C. B. B. C. B. B. C. C. B. B. C. C. B. B. C. C. B. B. C. C. B. B. C. C. B. B. C. C. B. B. C. C. B. B. C. C. B. B. C. C. B. B. C. C. B. B. C. C. B. B. C. C. B. B. C. C. B. B. C. C. B. B. C. C. B. B. B. C. C. B. B. B. B. B. B. B. B. B. B	23,700 9,200 extended for want of 2,700 200 800 100 5,700 1,500 51,400 1,500 51,400 100 -48,300 1,500 1,500 0 diversion 8,900 -4,600 of working, geould not be	32,900 hildings for S f materials, 4 2,900 6,600 scheme same 7,300 3,200 senditure or tration and J 4,300 inning, pure	27,164 Serum Institu etc. 3,825 6,089 tioned durin 7,045 2,781 a cotton mw Propaganda.'' 4,316	- 5,73 to. - 7 - 51 g the - 51 it ipii- + 10 - 411 - 411
 Col. 4.—Purchase to war conditions. 6. Other charges Col. 1.—Construct Col. 4.—Works not Col. 4.—Works not S. Cotton research— Pempheres scheme Mungari cotton scheme Mungari cotton scheme Col. 1.—Expenditivear. Scheme for the improment of Cocans cotton. Other miscellaned schemes. Col. 1.—Post bud cation scheme under Seed distributi scheme. Col. 1.—Being the sale by oo-operative year. C. Sugarcane stations— Pay and allowances 	O. R. tion of wor ot complete O. R. me. O. S. R. ture on imp ve. da R. O. S. R. ture on imp ve. da R. O. R. B. ture on imp ve. da R. c. c. c. c. c. c. c. c. c. c. c. c. c.	23,700 9,200 ed for want of 200 200 200 100 5,700 5,700 1,50	32,900 hildings for S f materials, 4 2,900 6,600 scheme sance 7,300 3,200 scheme sance 7,300 3,200 enditure or tration and 1 4,300 finning, purce	27,164 Serum Institu etc. 2,825 6,089 tioned durin 7,045 2,781 a cotton ma Propaganda.'' 4,316 chase of seeds by the end of	- 5,734 to. - 78 - 511 g the - 111 thipli- + 14

.2

Grant No. XVIII-Agriculture-cont.

Major head and sub-head.	Final grant or appro- priation.	Actual expenditure.	Excess +. Saving -:	
. (1)	(2)	(3)	(4)	-
• 40. Agriculture—cont.	128.	us.	RØ.	
 f. Agricultural Experiments and Research—cont. D. Scheme for extension of work on sugar- cane insects in the Province— 				
1. Pay and allowances f O. 7,800 \	6,900		100	
of establishments. $\begin{bmatrix} \mathbf{R} & -900 \\ 2 & \text{Contingencies} \\ \end{bmatrix}$	0,000	6,780	- 120	
2. Contingencies O. 1,300 R. 400 f	1,700	1,776	+76	10
E. Dry farming scheme-	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -			1
1. Pay and allowances of $\int O.$ 12,000 establishments. $\int R.$ -1,800 \int	10,200	10,044	156	* 10
2. Contingencies 0. 2,400 [9 500	0 190		-
R. 100 f	2,500	2,438	- 61	
F. Fruit research station	the second	1		2
R. 200 J	10,800	10,389	- 211	1
G. Scheme of research on groundnut-	1			
Expenses 0. 9,000 R. 200 f	9,200	9,073	- 127	-
- H. Animal nutrition-				
Expenses 0. 10,500]	9,200	9,330	+ 130	
J. Scheme of research on $$		190	+ 190	
sunnhemp—expenses.			+	
Jowar	1,700	1,702	+ 2	-
K. Scheme of research on coconuta- Expenses O. 13,900			1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	
Expenses O. 13,900 (R. 900 f	, 14,800	14,458	- 342	
L. Scheme of subsidized trials of				
Expenses 0. 4,600		100 A.		
Expenses 0. 4,600 (R. 200)	4,800	4,552	- 248	
g. Botanical and other Public Gardens-				· .
1. Pay and allowances of $\int O.$ 11,700	10,300	10,453	+ 153	
staff. R 1,400 2. Contingencies O. 18,000	and the second	A Seguraran		
R. 100	18,100	18,122	+ \$2	
h. Scheme for the Improvement of Agricultural Marketing in India— A. Direction—				1
1. Pay of officers 0. 10,400]	11,900	11,770	- 130	44
• R. 1,500 ∫ 2. Pay of establish- ∫O. 11,900 {				
2. Pay of establish- ments. {0. 11,900 R 1,100	10,800	10,670	- 130	
3. Allowances	10,900	9,989	- 911	
4. Contingencies O. 1,600 R. 700 J	2,300	2,172	- 128	
B. Marketing scheme-	12147.2.516			
Expenses O. 17,800	17,100	16,421.	- 679	8
R 700 f	11,100	AU, MAL.	- 010	
j. Special Rural Uplift Schemes-				
A. Other charges.	100	100		
*. Grants-in-aid, Contributions, etc				
A. Grants-in-aid O. 8,5007	100 1000	and the second second	a g man	
8. 26,100	\$7,500	39,998	+ 3,498	K
•	· ten terrere in	and the second		
 Col. 1.—Subsidies to market committee nesition 	a for improvin	ig their finar	ICIM	-
position.		-	•	
• B. Contributions 0. 16,500	10.000			
• 8. 100 ÷ R. 700 j	17,300	17,235	- 68	
• 100 J				

Grant No. XVIII -Agriculture-cont.

Major head and sub-head.	Final grant or appro- priation.	Actual expenditure.	Excess +, Saving
(1)	(2)	(3)	(4)
40. Agriculture-cont.	BS.	RS.	R8,
1. Block grants for transfer to the Deposit Account of O. 5,76, grants for the relief of R66, groundnut cultivators.		5,09,888	+ 8
Col. 1Smaller expenditure on sch	nomes financed fr	om the grant.	
m. Other charges — A. Charges in connection {0. 5,31, with the relief of ground {S. nut cultivators, {R 4,39,		1,317	- 90,483
Col. 1Less expenditure conseque	nt on reduction	in grant from	m the
Central Government.	12. 1.2		-
Col. 4Mainly delay in acquisition	n proceedings by	revenue autho	rities.
			COLORADO AND
n. Amount met from the Deposit Account of grants $O. = 5,76$, for the relief of groundnut $R. + 4,37$. cultivators.			+ 1,36.98
n . Amount met from the Deposit Account of grants $\begin{bmatrix} 0. & -5,76, \\ 0. & +4,37, \end{bmatrix}$			+ 1,36.98
n. Amount met from the Deposit Account of grants for the relief of groundnut cultivators. Cols. 1 and 4,—See "m".			+ 1,36,98
n . Amount met from the Deposit Account of grants $05,76$. For the relief of groundnut $R. +4,37$. cultivators.			+ 1,36,98
n. Amount met from the Deposit Account of grants for the relief of groundnut cultivators. Cols. 1 and 4,—See "m".			+ 1,36.98
 a. Amount met from the Deposit Account of grants O 5,76. for the relief of groundnut R. + 4,37. cultivators. Cols. 1 and 4, -See "m". o. Charges in England-High Commissioner for India-Other charges Surrenders or withdrawals within grant or a surrenders or withdrawals within grant or a surrenders. 	$\binom{100}{800} = 1,38,300$	- 1,317	
 a. Amount met from the Deposit Account of grants for the relief of groundnut cultivators. Cols. 1 and 4,—See "m". c. Charges in England—High Commissioner for India— Other charges Surrenders or witbdrawals within grant or a priation— 	$\binom{100}{800} = 1,38,300$	- 1,317 26	
 a. Amount met from the Deposit Account of grants for the relief of groundnut R. + 4,37. cultivators. Cols. 1 and 4,—See "m". c. Charges in England—High Commissioner for India—Other charges	100 800 - 1,38,300	- 1,317 28	+ 20 - 4,400
 a. Amount met from the Deposit Account of grants for the relief of groundnut cultivators. Cols. 1 and 4,—See "m". c. Charges in England—High Commissioner for India— Other charges Surrenders or withdrawals within grant or e priation— Charged R. 4 	100 800} - 1,38,300	- 1,317 28	+ 20 - 4,400
 a. Amount met from the Deposit Account of grants for the relief of groundnut R. + 4,37. cultivators. Cols. 1 and 4,—See "m". c. Charges in England—High Commissioner for India— Other charges	100 800 - 1,38,300	- 1,317 26 , 49,844	+ 20 - 4,400
 a. Amount met from the Deposit Account of grants for the relief of groundnut cultivators. Cols. 1 and 4,—See "m". c. Charges in England—High Commissioner for India— Other charges Surrenders or witbdrawals within grant or spriation— Charged R. 4 	100 800} - 1,38,300 	- 1,317 26 49,844 32,30,510 -1,976	+ 24 - 4,400 - 5,15 - 1,93,89 +2

Grant No. XVIII-Agriculture-cont.

Notes.

Administration of the grant—Charged.—The saving in the final appropriation was 9.4 per cent as against 2.4 per cent in the previous year. The saving occurred chiefly under "b.1 and b.3". There was a saving of 1.5 per cent in the modified appropriation.

Authorized.—The saving in the final grant was 5.7 per cent as against 2.1 per cent in 1941-42. The saving occurred chiefly under the sub-heads "d. I 3, f. A 4 and 1."

2. Grants made by the Imperial Council of Agricultural Research,— The grants received from the Council towards the cost of Research schemes undertaken at their instance are credited to the relevant head in the deposit section of the accounts. The actual expenditure on the various schemes financed from these grants is budgeted and accounted for as ordinary expenditure of the department concerned and recorded under the relevant service heads. At the end of the year, an amount equivalent to the share of expenditure to be met from the grants made by the Council is transferred from the deposit head to the corresponding revenue head.

8.

Grant No. XVIII-Agriculture-cont.

An account of the transactions under the deposit head for the year 1942-43 is given below :---.

							6
	Name of the scheme.	Sub-head under which accounted for,	Opening balance.	Receipts.	Charges,	Closing balance.	1
•	(1)	(2)	(3)	(4)	(5)	(6) -	
4			RS.	RS.	DS.	Rs.	
(i) (ii)	Sugarcane stations Scheme for extension of work on sugarcane insect pests.	f.D	7,112 20	4,008 8,606	11,020 8,556	100 70	1.
	Dry farming scheme	f. E f. F	1,037	12,197 7,521	12,482 6,926 (a)	75 1 595	
	Scheme of research on groundnuts.		4.4	5,832	4,695 (b)	1,137	
(vi)	Animal nutrition	f. H	36	10,789	9,330	1,475	
(vii)	Scheme of research on sumhemp.	ı f.J	3	•••	(c)	3	1
(viii)	Scheme of research on coconuts,	f.K	. 161	7,842	8,0 03 (d)	· · ·	-
(ix)	Potato research		1	1			
(x)	Rice improvement scheme		14.4	7,650	44 B. 11	7,650	
(xi)	Jowar storage scheme	. f. J	1. 1. 1	800	800 (e)		
(xii)	Marketing scheme	h,В . "	1.3	10,500	10,500 (f)		
		Total	8,350	75,744	72,312	11,782	
					A CONTRACTOR OF A CONTRACTOR OFTA CONTRACTOR O		

(i) (a) Excludes Rs. 3.463 met from Provincial Funds.
(b) Includes Rs. 158 relating to 1941-42.
(c) Excludes Rs. 190 to be taken against the grant for 1943-44.
(d) Excludes Rs. 6.455 to be taken against the grant for 1943-44.
(e) Excludes Rs. 5.1 to be taken against the grant for 1943-44.
(f) Excludes Rs. 5.921 met from Provincial Funds.
(ii) Items (v) and (xi) are partly financed from the grant.

3. Grants made by the Indian Central Cotton Committee. The procedure for the accounting of these grants is similar to that adopted for the grants received from the Imperial Council of Agricultural Researchvide paragraph 2 above. The expenditure on the schemes detailed below has been included under sub-head "f.B" of this grant.

An account of the transactions under the deposit head relating to the grants for 1942-43 is given below :---

	Name of the scheme. (1)	Opening balance.	Receipts. (8)	Charges. (4)	Closing balance. (5)
		RS.	E8.	RS.	385.
(i)	Pempheres and physiologi- cal scheme.	62	3,927	\$,776 (a)	213
(ii)	Nadam cotton scheme	228	- 228		
(iii)	Mungari cotton scheme	·	5,120	8,120 (b)	7.
(iv)	Scheme for the improve- ment of Cocanada cotton.	259	6,828	7,045	43
(*)	Other miscellaneous schemes.	7	6,502	3,281 (c)	3,028
	Total	556	21,149	18,422	3,283

(a) Excludes Rs. 40 being the write back of erroneous debit in 1041-43.
(b) Includes Rs. 480 relating to 1941-42, and excludes Rs. 1,440 to be adjusted against other other states of 1943-44.
(c) Excludes Rs. 3,616 to be adjusted against the grant for 1943-44.

Grant No. XVIII-Agriculture-cont.

4. Contributions for the relief of groundnut cultivators.—A fund for the relief of groundnut cultivators has been created by the Central Government and the contribution from the fund to the Provincial Government is credited under "XXIX. Agriculture—Contributions from the Central Government for the relief of groundnut cultivators." This amount together with an equivalent contribution from the provincial revenues is credite 1 to the deposit account by debit to "(1) Block grant for transfer to the Deposit Account of grants for relief of groundnut cultivators." The actual expenditure incurred in connection with the assistance rendered to the cultivators is accounted for under "m. Other charges" and at the end of the year an equivalent amount is transferred from the deposit head and credited to "n. Amount met from the deposit account of grants for the relief of groundnut cultivators." under "40 Agriculture"

An account of the transactions under the deposit head for the year 1942-43 is given below :—

Opening balance	 	 	 Nil,
Receipts	 	 	 5,09,888
Charges		 	 1,317
Closing balance	 •• •	 	 5,08,571

5. Stock account.—The following is the stock account of the Agricultural Department for 1942-43:—

Particulo	ara.	· Livestock.	Tools and plant, machinery and implements.	Seeda.	Manures.	neous (dead stock, chemicals, cattle- food and miscella- neous).
(1)		(2)	(3)	(4)	(5)	(6)
		RS.	RS.	RS.	RS.	RS.
Opening balance 1942.	on 1st April	33,620	2,73,920	1,48,356	6,108	4,53,029
Receipts during the Appreciation as a valuation.		10,721 4,379	36,310	6,57,481	2,40,271	1,95,019
	Total	48,720	3,10,230	8,05,837	•2,46,379	6,48,048
(a) Sold, utilized disposed of.	d or otherwise	3,623	35,479	5,29,532	60,473	1,38,494
 (b) Written off. (c) Depreciation revaluation. 		1,761 968	1,333	13,356	37	6,744
Т	'otal, Issues	6,352	36,812	5,42,888	60,510	1,45,238
Balance on 31	st March 1943.	42,368	2,73,418	2,62,949	1,85,869	5,02,810

The head of the department has certified (i) that he has received separate certificates of verification of stores in the custody of the several subordinate officers working up to the closing balances in the statement above, (ii) that the stock on hand does not include any surplus articles, does not indicate excessive purchase or manufacture as compared with the stock at the commencement of the year and represents their minimum requirements and (iii) that the livestock has been revalued.

Grant No. XIX-Veterinary.

See also the Audit Report and the Appendix.

Major head and sub-	Final grant or appro- priation.	Actual expenditure.	Excess + , Saving		
• •(1)	Jun-	Sector Line	(2)	(3)	(4)
41. Veterinary			RS.	RS.	RS.
a. Superintendence-					
1. Pay of officers-					
Charged Authorized	0.	3.600 7	20,000	19,951	- 49
	R.	- 200 J	3,400	- 3,420	+ 20
2. Pay of establishments.	0. E.		19.300	19,249	- 51
3. Allowances	1000				
Charged	0. R.	4,900	4,100	3,981	- 119
Authorized	о.	- 800 2,800			
	R.	2,400 5	5,200	5,229	+ 20
Col. 1Shifting of dearness allowance (Rs.			back (Rs. 1,	,300) and enha	nced
4. Other charges	0. R.	10,600	. 12,600	10,528	- 2,072
Col. 1See "a.A.3 periodicals (Rs. 506).	" (R		also purch	ase of books	and
Col. 4.—Chiefly store	s inde	nted for, not re	ceived.		
B. Circle officers-	100	1.1.1.1.1.1.1.1			
1. Pay of officers	О. В.	40,000	41,100	40,512	- 588
2. Pay of establishments.	0.	32,500	31,100	31,468	1 740
3. Allowances	R. 0.	-1,400	51,100	. 91,400	+ 368
••••••••••••••••••••••••••••••••••••••	R.	2,700 5	29,100	28,324	- 776
Col. 1Mainly enha	nced	dearness allows	ince.		2.000
4. Other charges			18,300	. 17,798	- 501
b. Subordinăte Establishment-	*	* *			-
I. Ordinary areas-	n	9 19 500 1			
1. Pay of establishments.	0. R.	2,19,500	1.97,800	1,97,355	- 445
2. Allowances	0.	64,300	69,400	69,444	+ 44
3. Contingencies	R. 0.	5,100 25,500			-
	R.	-6,900	18,600	19,283	+ 683
Col. 1.—Utilization of other purposes.	of some	e of the motor o	xhibition v	ans for A.R.P.	and
4. Purchase of sera includ- ing freight.	{0. R.	8,400	15,500	9,984	- 5,516
Cot. 1Chiefly purch	ase o	f serum from M	ysore and	increased cos	t of -
stores and instruments. Col. 4.—Chiefly some and a portion of cost of s					.100)
II. Partially excluded areas-				**	
 Pay of establishments and other charges. 	Charles Charles	5,300 L 1,400 f	6,700	6,466	• - 384
. Hospitals and Dispensaries-					
I. Ordinary areas- 1. Pay of establishments.	0.	1 81 5007	-		
Lay or establishments.	R.	1,81,500	1,83,200	1,84,293	+ 1,095
2. Other charges	0. R.	1,35,900 4,800	1,40,700	1,38,171	- 2,529
II. Partially excluded areas- Pay of establishments and J	0	7,100.1	1. 1. 1.	and the	-and and a
other charges.	R.	- 700 5	6,400	6,100	- 340

Major head and sub-	head.		Final grant or appro- priation,	Actus] expenditure.	Excess +, Saving
(1)	-		• (2)	(3)	(4)
At Vatarinary					
41. Veterinary-co			ES.	RS.	RS.
d. Veterinary Education and Re A. Veterinary college—	sear	ch—			
1. Pay of officers	о.	52,500	10 500		
2. Pay of establishments.	R. 0.	-5,800	46,700	46,743	+ 43
	R.	-1,300	32,700	32,065	- 635
3. Allowances and honoraria		10000			
Charged	0. R.	-1,000			
Authorized	0.	7,000 1			••
4. Contingencies	R. 0.	42,100	7,600	7,014	- 586
	R.	15,100	57,200	45,747	- 11,453
Col. 1.—Mainly appar eed property tax include allowance (Bs. 900). Col. 4.—See "a.A.4, c	nng	arrears (Rs. 4,	urchased (R 500) and e	is. 9,500), enl nhanced dear	ness
B. Veterinary investigation- Pay of staff and other	0	13,000]			
charges.	R.	• 1,300 j	11,700	11,589	- 111
C. Enquiry into the helminthia 1. Pay of establish-					
	R.	3,200	8,500	3,327	- 173
2. Other charges	0.	800 1	400	000	
D. Investigation into the diser	R.	$-400 \int$	400	292	- 108
1. Pay of establishments f	0.	2,900	0.000	Sec. 1	
and allowances. 1 2. Other charges	R,	400 5	3,300	3,298	- 2
E. Preparation of a monograp	h on	the apatomy of	500 ox—	509	+ 9
1. Pay of establishments	0.	2,300]	2,400	2,424	. 94
2. Other charges	R.	100 5	600	604	+ 24
F. Model dairy farm-			and a	004	+ 4
	0. R.	$\{4,000\}{-4,000}$			
Col. 1Farm not open		and the second			
		and the year.			
1. Pay of officers	0.	7,600			
le ver an anna an a	R.	- 4,400 Ĵ	3,200	3,180	- 20
	0. R.	22,000	15,800	15,718	82
Col. 1Some posts we		and the second s			
					1. 1. 1.
	0: R.	, 80,200) - 24,500 ∫	55,700	52,217	- 3,483
Col. 1.—(i) Suspension sequent purchase of small ment of smaller number apparatus and materials	of p er n of n	roduction of an umber of anima nenials (Rs. 5,6	ls (Rs, 14,2 00) and ((ii) empl	on-
Breeding Operations-		1		*	
A. Superintendence— 1. Pay of officers —					
Charged			18,000	18,822	+ 882
and the second	0. R	3,500 2	3,300	3,341	
3. Other charges-	R.	- 200 5			+ 41
	0.	2,0002	2 000	0.075	
	10				
	R. 0.	1,000	3,000	3.072	+ 72

Grant No. XIX-Veterinary-cont.

4

Major head and sub-	Final grant or appro- priation.	Actual expenditure.	Excess +. Saving		
(1)	(1)		(2)	(8)	(4)
41. Veterinary-co	mt.		369.	365.	305.
Breeding Operations-cont.					
B. Research stations-	0.	9 900 3		·	
I. Pay of officers	R.	$3,200 \\ 100 $	3,300	3,544	+ 244
2. Pay of establishments.	0. P	20,000	17,100	16,850	- 250
3. Other charges	R. O.	-2,900 1,11,800		a contractor	
	R.	- 100]	1,11,700	1,09,060	- 2,640
C. Livestock Improvement S		- 800 1			
1. Cattle improvement	0. R.	500] 1,400]	1,900	1,760	- 140
. 2. Sheep-breeding scheme			4,000	3,718	- 281
3. Other charges	0. S.	35,900	59,800	50,512	- 9,288
	R.	23,800	003000	*	9,008
Col. 4.—Mainly (i) (Rs. 7,100), and (ii) pre 1943 (Rs. 1,900).	mia for	two months	were not	paid within 1	darch
4. Grants for transfer to the Deposit Account	R.	23,000	23,000	23,000	
of contribution for livestock improve- menta.				•	
of contribution for livestock improve-	decisio	on to contribu	te to the L	ivestock Imp	1090-
of contribution for livestock improve- ments. Col. 1.—Post-budget		on to contribu — 23,000	te to the L • - 23,000	ivestock Imp - 14,193	+ 8,807
of contribution for livestock improve- ments. Col. 1.—Post-budget ment Fund. 5. Amount met from Deposit Account of contribution for live-	R.	- 23,000	• - 23,000	- 14,193	+ 8,807
of contribution for livestock improve- ments. Col. 1.—Post-budget ment Fund. 5 Amount met from Deposit Account of contribution for live- stock improvement. Col. 1.—See "f.C.4 Col. 4.—Less expend transfers to the fund.	R. " above iture or	- 23,000	• - 23,000	- 14,193	+ 8,807
of contribution for livestock improve- ments. Col. 1Post-budget ment Fund. 5. Amount met from Deposit Account of contribution for live- stock improvement. Col. 1See "f.C.4 Col. 4Less expend transfers to the fund.	R.	- 23,000	• - 23,000	- 14,193 d con30quen	+ 8,807 6 Loss
of contribution for livestock improve- ments. Col. 1.—Post-budget ment Fund. 5 Amount met from Deposit Account of contribution for live- stock improvement. Col. 1.—See "f.C.4 Col. 4.—Less expend transfers to the fund.	R. " above iture or O. R. ganizatic	- 23,000 i purchase o 2,800 5,000 m charges fo dia Cattle Es	- 23,000 f cattle en 7,800 r cattle shu	- 14,193 d consequen 4,755	+ 8,807 6 Loss - 3,045
of contribution for livestock improve- ments. Col. 1.—Post-budget ment Fund. 5 Amount met from Deposit Account of contribution for live- stock improvement. Col. 1.—See "f.C.4 Col. 4.—Loss expend transfers to the fund. D. Other charges— 1. Grants-in-aid Col. 1.—General org Col. 4.—Payment to	R. " above iture or O. R. ganizatic	- 23,000 i purchase o 2,800 5,000 m charges fo dia Cattle Es	- 23,000 f cattle en 7,800 r cattle shu	- 14,193 d consequen 4,755	+ 8,807 6 Loss - 3,045
of contribution for livestock improve- ments. Col. 1.—Post-budget ment Fund. 5 Amount met from Deposit Account of contribution for live- stock improvement. Col. 1.—See "f.C.4 Col. 4.—Less expend transfers to the fund. D. Other charges— 1. Grants-in-aid Col. 4.—General org Col. 4.—Payment to and fall in number of 2. Contributions	R. " above iture or O. R. ganizatic o All-In shows (O. R.	- 23,000 i purchase o 2,800 5,000 on charges fo dia Cattle Ex Rs. 1,000). 4,700	- 23,000 f cattle en 7,800 r cattle she chibition no	- 14,193 d consequen , 4,755 ows. ot made (Rs.	+ 8,807 Less 3,845 2,000)
of contribution for livestock improve- ments. Col. 1.—Post-budget ment Fund. 5 Amount met from Deposit Account of contribution for live- stock improvement. Col. 1.—See "f.C.4 Col. 4.—Less expend transfers to the fund. D. Other charges— 1. Grants-in-aid Col. 4.—General org Col. 4.—Payment to and fall in number of 2. Contributions	R. " above iture or O. R. anizatic o All-In shows (O. R.	- 23,000 i purchase o 2,800 5,000 m charges fo dia Cattle Ex Rs. 1,000). 4,700 400	- 23,000 f cattle en 7,800 r cattle she chibition no	- 14,193 d consequen , 4,755 ows. ot made (Rs.	+ 8,807 Less 3,845 2,000)
of contribution for livestock improve- ments. Col. 1.—Post-budget ment Fund. 5 Amount met from Deposit Account of contribution for live- stock improvement. Col. 1.—See "f.C.4 Col. 4.—Loss expend transfers to the fund. D. Other charges— 1. Grants-in-aid Col. 4.—Payment to and fall in number of finding 2. Contributions	R. " above iture or O. R. ganizatik o All-In shows (O. R.	- 23,000 i purchase o 2,800 5,000 in charges fo dia Cattle Es Rs. 1,000). 4,700 400 2,000 4,000	- 23,000 f cattle an 7,800 r cattle and chibition no 5,100	- 14,193 d consequen 4,765 ows. ot made (Rs. 4,914	+ 8,807 • Loss - 3,845 2,000) - 186
of contribution for livestock improve- ments. Col. 1.—Post-budget ment Fund. 5 Amount met from Deposit Account of contribution for live- stock improvement. Col. 1.—See "f.C.4 Col. 4.—Less expend transfers to the fund. D. Other charges— 1. Grants-in-aid Col. 4.—General org Col. 4.—Payment to and fall in number of 2. Contributions	R. " above iture or O. R. anizatic o All-In shows (O. R.	- 23,000 i purchase o 2,800 5,000 on charges fo dia Cattle Ex Rs. 1,000). 4.700 400 200	- 23,000 f cattle en 7,800 r cattle she chibition no	- 14,193 d consequen , 4,755 ows. ot made (Rs.	+ 8,807 Less 3,845 2,000)
of contribution for livestock improve- ments. Col. 1.—Post-budget ment Fund. 5. Amount met from Deposit Account of contribution for live- stock improvement. Col. 1.—See "f.C.4 Col. 4.—Less expend transfers to the fund. • D. Other charges— 1. Grants-in-aid • Col. 4.—General org Col. 4.—Payment to and fall in number of 2. Contributions • Charges in England— High Commissioner for India A. Leave salaries and depu Charged	R. " above iture or O. R. anizatic o All-In shows (O. R.	- 23,000 i purchase o 2,800 5,000 on charges fo dia Cattle ES Rs. 1,000). 4,700 400 200 7,000	- 23,000 f cattle an 7,800 r cattle and chibition no 5,100	- 14,193 d consequen 4,765 ows. ob made (Rs. 4,914 535	+ 8,807 • Loss - 3,845 2,000) - 186
of contribution for livestock improve- ments. Col. 1.—Post-budget ment Fund. 5 Amount met from Deposit Account of contribution for live- stock improvement. Col. 1.—See "f.0.4 Col. 4.—Less expend transfers to the fund. D. Other charges— 1. Grants-in-aid Col. 4.—General org Col. 4.—Payment to and fall in number of 2. Contributions Charges in England— High Commissioner for India A. Leave salaries and depu Charged	R. " above iture or O. R. ganizatiko o All-In shows (O. R.	- 23,000 i purchase o 2,800 5,000 on charges fo dia Cattle Ex Rs. 1,000). 4.700 400 200	- 23,000 f cattle an 7,800 r cattle and chibition no 5,100	- 14,193 d consequen 4,765 ows. ot made (Rs. 4,914	+ 8,807 • Loss - 3,845 2,000) - 186
of contribution for livestock improve- ments. Col. 1.—Post-budget ment Fund. 5 Amount met from Deposit Account of contribution for live- stock improvement. Col. 1.—See "f.C.4 Col. 4.—Loss expend transfers to the fund. • D. Other charges— 1. Grants-in-aid • Col. 4.—Payment to and fall in number of 2. Contributions • Charges in England— High Commissioner for India A. Leave salaries and depu Charged	R. " above iture or O. R. ganizatiko o All-In shows (O. R.	- 23,000 i purchase o 2,800 5,000 on charges fo dia Cattle ES Rs. 1,000). 4,700 400 200 7,000	- 23,000 f cattle an 7,800 r cattle and chibition no 5,100	- 14,193 d consequen 4,765 ows. ob made (Rs. 4,914 535	+ 8,807 • Loss - 3,845 2,000) - 186

Grant No. XIX-Veterinary-cont.

7

i Ma	jor head an	ad onb	Final grant or appro- priation.	Actual expenditure.	Excess +, Saving		
man and a second days	(1)			(2)	(3)	(4)
.* 41. V	eterinary-	-con	t.		R s.	RS	RS.
h. Loss or gain t Other than on <i>Charged</i> Stores		ige	***	••		31 1	+ 21 + 1
Surrenders or appropriation-		als	within	grant or			
Charged Authorized	**			800 5,200	<i>800</i> 5,200	•.* •.*	- 800 - 5,200
	Totals		harged uthorized	1 11	57,700 12,64,700	57,580 12,22,154	- 120 - 42,546

Grant No. XIX---Veterinary--cont.

Notes.

Administration of the grant—Charged.—The percentage of saving in the final appropriation was 0.2 as against 0.1 in the previous year. There was however an excess of 1.2 per cent. over the modified appropriation.

Authorized.—There was a saving of 3.4 per cent. in the final grant as against 1.4 per cent. in the previous year. The saving occurred chiefly under "b.I.1," and "e.3." There was also a saving of 3 per cent. in the modified appropriation which occurred mainly under "d.A.4" and "f.C.3."

2. Grants made by the Imperial Council of Agricultural Recearch.— For the accounting procedure followed, see paragraph 2 of the notes below Grant XVIII.

An account of the transactions for 1942-43 under the deposit head relating to the schemes financed from these grants is given below :--

Name of scheme.	Sub-head under which accounted for.	Opening balance,	Receipts.	Charges.	Closing balance,
(1)	(2)	(3)	× (4)	(5)	(6)
		RS.	R8.	RS.	
(i) Veterinary investigation scheme.(ii) Enquiry into helminthiasis of	d.B. d.C.	$\begin{array}{c} 507 \\ 105 \end{array}$	$-301 \\ 10$	206 (a) 115 (b)	
 cattle. (iii) Scheme for the preparation of a monograph on the anatomy of, the ox. 	d.E.	594	÷ ••,	594 (c)	••
 (iv) Sheep-breeding scheme (v) Investigation into the diseases of poultry. 	f. C.(2) d.D.	.421	778	1,199 (d) (e)	••
(vi) Scheme for the improvement of Kangayam breed of cattle.	f.C.(3)	1,179	••	1,179 (f)	
Total		2,806	487	3,293	
The second s	400 M 50	11.35	and the	STORE OF STORE	1 . · ·

(a)	Excludes	Rs.	5,588 to	be adjusted again	ist the grant for	1948-44.
(2)	Do	Da	7 004		Contraction of the second s	

(0)	10.	129, 1'034	do.	d0.
(0)	Do.	Rs. 2.434	.do.	do.
(4)	Do.	Rs. 2,519	do.	do.
(e)	Do	Rs. 1.903	do.	do.
Seges	Do.	Bs. 2,702	do.	do.

Grant No. XIX-Veterinary_cont.

Items (iii), (iv) and (vi) are financed wholly from the grant made by the council while items (i), (ii) and (v) are financed partly from the grant.

3. (a) Deposit account of grants for economic development and improvement of rural areas.—An amount of Rs 50,000 was set apart from the. grant for rural development made by the Government of India to form the nucleus of the Provincial Livestock Improvement Fund.

The accounting procedure is the same as that described in paragraph 4 of the notes under Grant XI.

An account of the transactions is given below :--

Opening balance						rs. Nil.
Receipts						and the second s
Charges— Expenditure incur Portion of the ex						
= Rs. 284.*						50,000
Closing balance						Nil.
* Merged in the	figure un	ider the	sub-hea	d "f.C.	.3.17	

(b) Contributions for cattle improvement.—(i) The donations received by officers of the Revenue department, from private institutions and individuals towards the purchase and maintenance of breeding bulls are credited to the relevant head in the deposit section of the accounts. The actual expenditure incurred for these purposes is budgeted and accounted for as ordinary expenditure of the department concerned. At the end of the year, an amount equivalent to the expenditure is transferred from the deposit head to the appropriate revenue head.

(ii) As the contribution from the Government of India grant referred to at (a) above had been fully spent, the Provincial Government decided to contribute from the Provincial revenues to the Provincial Livestock Improvement Fund for a period of two years, viz., 1942-43 and 1943-44.

The contribution is debited to "f.C.4.—Grant for transfer to the deposit account of contributions for livestock improvements" by credit to the deposit head "Deposit account of contributions for cattle (livestock) improvement." The expenditure on the purchase and transport of bulls and rams is debited to "f. C.3.—Livestock Improvement Scheme—Other charges" and the grant to cattle shows to "f.D.1. —Other charges – Grants-in-aid." At the end of the year credit for a sum equivalent to the actual expenditure incurred is taken under the sub-head "f. C. 5.—Amount met from the deposit account of contributions for Livestock Improvement."

An account of the transactions under the deposit head for (i) and (ii) above is given below :--

RS.

Opening balance	 	 	 1,195
• Receipts	 	 11.44	 23,175
Charges	 	 14.45	 14,193
Closing balance	 		 10,177

120

Grant No. XIX-Veterinary-cont.

4. Stock account.—The following is the stock account of the Livestock section of the Veterinary department for 1942-43 :—

Porticulare.	Livestock.	Tools and plant and machinery.	Cattle food.	Miscellaneous (dead stock, manure, chemicals, steds and miscellaneous stores).
(1)	(2)	(3)	(4)	. (5)
	BS.	RS.	RS.	BS.
Opening balance on 1st April 1942 Receipts during the year Appreciation as a result of revaluation.	47,513 11,376 19,270	33,030 2,005	39,106 72,621 	21,747 12,616
Total	78,159	35,035	1,11,727	34,363
Issues— Utilised or otherwise disposed of Written off Depreciation as a result of revaluation.	9,879 1,112 1,983	736 24 	75,232 16	9,527 187
Total issues	12,974	760	75,248	9,714
Closing balance on 31st March 1943	65,185	34,275	36,479	24,649

The Livestock Development Officer has certified that the statement of figures furnished is a substantially correct account of affairs and that the stock at the close of the year represents only the minimum requirements. The head of the department has stated that the stock of stores in the custody of the several subordinate officers has been verified and the livestock revalued.

Major Acad at	nd sub-head		Final grant or appro- priation.	Actual expenditure.	Excess +. Saving
(1)		(2)	(8)	(4)
• 42. Co-op	eration.		188. [•]	RS.	RS.
. Direction-					
1. Pay of officers- Charged	0.	32,000 2			
	R.	-1,2005	30,800	30,773	- 2
Authorized	O. R.	$\left\{\begin{array}{c} 17,800\\ -2,000\end{array}\right\}$	15,800	15,774	- 2
2. Pay of establishment	8 Ø.	33,300 T 300 T	33,600	33,400	- 20
3. Other charges-		000)			
Charged	O. R,	<u>4,100</u> - 200}	3,900	. 3,890	- 21
Authorized	0.	27,700			
	S. R.	5,600	38,600	37,975	- 62
Col. 1.—Mainly (ii) enhanced dearne under postage, etc . Superintendence—	ess allowance	(Rs. 2,400) e to executi	and (iii) inc	reased expendi	iture
1. Pay of officers	• O. R.	1,19,100 - 4,800	1,14,300	1,14,628	+ 32
2. Pay of establishment	s.	8,63,100	8,64,000	8,61,764 @	- 2,23
3. Allowances and H	• R. ono- O.	800 5			
raria.	8.	27,000 }	3,05,200	3.00,119	- 5,08
and I Mainly	R.	4,000 J			
Col. 1Mainly	*		ce.	1	
4. Contingencies	., O. S.	75,800 1 9,600 1	85,400	84,466	- 93
Col. 1.—Mainly (Rs. 700), (ii) incr (iii) increased exper transport, etc. (Rs.	eased rates diture due to	al rents for of dearness	allowance	(Rs. 1,600)	and
5. Grants for co-oper- training and education		11,000 } 12,300 }	23,300	22,860	- 44
Col. 1Decision ment grant due to t					
- 31st March 1943.					
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
Grants-in-Aid-	and a second	00.0007			
1. Grants from sugar en		28,200	24,600	. 24,253	- 34
1. Grants from sugar en duty. Col. 1.—Chiefly a	ĮR.	-3,600 ј		A STATE	
1. Grants from sugar and duty.	ζR. adjustment i	-3,600 ј	leave and	pensionary co	ntri-
 Grants from sugar enduty. Col. 1.—Chiefly a bution of staff. Other grants 	ŢR. adjustment is O. 	-3,600 Ĵ n 1943-44 of 19,900] 48,000 Ĵ	leave and 67,900	pensionary co 71,395	ntri- + 3,49
1. Grants from sugar en duty. Col. 1.—Chiefly a bution of staff.	[R. adjustment in O. .S. grant to M	-3,600 Ĵ n 1943-44 of 19,900] 48,000 Ĵ fadras Han	leave and 67,900 iloom We	pensionary co 71,395	+ 3,49
 Grants from sugar enduty. Col. 1.—Chiefly a bution of staff. Other grants Col. 1.—Chiefly 	R. adjustment is S. grant to M for expendi	-3,600 Ĵ n 1943-44 of 19,900] 48,000 Ĵ Iadras Hana ture on new s	leave and 67,900 iloom We	pensionary co 71,395	ntri- + 3,49
 Grants from sugar conduty. Col. 1.—Chiefly a bution of staff. Other grants Col. 1.—Chiefly Co-operative Society 	R. adjustment is S. grant to M for expendi	-3,600 Ĵ n 1943-44 of 19,900] 48,000 Ĵ Iadras Hana ture on new s	leave and 67,900 iloom We	pensionary co 71,395	ntri- + 3,49

Grant No. XX-Co-operation.

Grant No. XX-Co-operation-cont.

Notes.

Administration of the grant—Charged.—There was a saving of 4.5 per cent. in the final appropriation as against 0.4 per cent. in 1941-42. The savings chiefly occurred under 'a.1.' There was also a saving of 0.7 per cent. in the modified appropriation.

Authorized.—The percentage of saving in the final grant was 0.4 as against 3.6 in 1941-42.

2. Grants for the economic development and improvement of rural areas.—The accounting procedure is the same as that described in paragraph 4 of the notes under Grant XI.

An account of the transactions relating to the scheme for Co-operative training and education financed from the grants made by the Central Government and accounted for under sub-head "b. 5" is given below :---

Mame of the scheme.	Receipts during the year 1942-43.	Receipts to the end of the year 1942-43.	Expenditure during the year 1942-43.	Expenditure to the end of the year 1942-43.	Unexpended balance at the end of the year 1942-43.
(1)	(2)	(3)	(4)	(5)	(6)
nda na		R8. •	Es.	H8.	
Co-operative Training and Education		2,93,071	* 18,868	2,93,071	· ·

* Excludes Rs. 3,992 met from Provincial Funds.

The expenditure on the scheme during 1942-43 was in accordance with the conditions laid down by the Central Government.

3. Grants from the Sugar Excise Fund.—Grants received from the Central Government for expenditure on schemes approved by them for assisting the cultivators of sugarcane in securing fair prices for their canes are credited to this deposit head. Expenditure on the schemes is budgeted and accounted for as ordinary expenditure of the department concerned. At the end of the year, an amount equivalent to the expenditure is transferred from the deposit head to the appropriate revenue head.

	1						no.	
	Opening balance	e					7,262	
	Receipts						1,500	1111
	Charges			·	1414		8,762 (a)	
	- Closing balance			• •			Nil.	
1	No. 2							RS.
(a)	Made up of- Subsidy to sugarcar	ne gro	wers' so	cièties a	counter	for u	nder this	
	Grant 'c.l'			24				4,210 *

Grant 'c.l'			6.4	**				4,210
Scheme for subsidized	l trials	ofsup	garcano	varietie	a acc	ounted	for	
under Grant XVII				See. 24				4,552

Included in Rs. 24,253.

(1) (2) (3) (4) (3) (4) (3) (1) (2) (3) (4) (4) (3) Industries. (4) (2) (3) (4) (4) (4) Industries. (5) Industries. (6) Industries. (6) Industries. (7) Pay of officers- (7) Pay of pay pay of pay pay of pay	See also 1	ine Audit Repe	ort and the Ap	pendix.	
43. Industries. 15. 15. 15. 15. A. Diroctign 1. Pay of officers 0. 35,409 25,300 25,109 1. Pay of officers 0. 35,409 25,300 25,109 2. Marged 0. 9,700 19,000 17,413 -1 0.01. 1Appointment of an officer whose pay is " authorized " in place of an officer whose pay was " charged." 43,000 17,413 -1 0.01. 1See " charged." 2. Pay of establishments	Major head and sub-	head.	grant or appro-	expenditure.	Excess +, Saving
a. Industries— A. Direction— 1. Pay of officers— Charged $0, 25,100$ $25,100$ $25,160$ $0, 12,200$ R, -1,23,200 $25,100$ $25,160$ $R, -2,3,200Col. 1.—Appointment of an officer whose pay is " authorized " in placeof an officer whose pay was " charged."Authorized 0, 0, 3,700 19,000 17,413 -1Col. 1.—See " charged."2. Pay of establishments 1, 2, 200 13,764 -43. Allowances and honoraria—Charged 0, 2,700 3,500 2,027 -1Col. 1.—See " a. A.1. Charged."Authorized 0, 8,800 12,600 12,752 -1Col. 1.—See " a. A.1. Charged."Authorized 0, 8,800 12,600 12,752 -1Col. 1.—See " a. A.1. Charged."4. Other charges 0, 11,400 13,800 10,111 -2Col. 1.—See " a. A.1. Charged."4. Other charges 0, 11,400 13,800 10,111 -2Col. 1.—See " a. A.1. Charged."5. War Supplies (Non-S. 5,18,100 5,18,100 1,70,186 -3,47Textile goods).5. War Supplies (Non-S. 5,18,100 5,18,100 1,70,186 -3,47Textile goods).6. Od, 1.—Purchases of materials and equipment etc., in connexion withproduction of articles for war purposes.Col. 4.—Difficulty and delay in obtaining raw materials, etc.(Re. 24,7500) (i) less purchases due to obtaining raw materials, etc.(Re. 24,7500) (i) less purchases due doublement etc., in sonnexion withproduction of articles for war purposes.Col. 4.—Difficulty and delay in obtaining raw materials, etc.(Re. 24,7500) (i) less purchases due corbibitive price (Re. 8, 1900) and(ii) difficulty in obtaining skilled labour, etc. (Re. 15,500).5. Pay of establishments. 0, 1,2500 1,48,500 1,47,418 -12. Allowances and hono. 0, 2, 2500 1,400 13,538 -1Col. 1.—Enhanced dearness allowance.5. Other charges 0, 1,2500 1,4600 13,538 -1Col. 1.—Enhanced dearness allowance.5. Other charges 0, 12,500 14,600 13,538 -1Col. 1.—Improvements to buildings in connexion with safe custody ofdespatimental records.5. Other charges 0, 12,500 14,600 13,538 -1Col. 1.—Improvements to buildings in$	(1)	-	(2)	(3)	(4)
A. Diraction- 1. Pay of officers- Charged 0. $\frac{38,409}{5.000}$ 25,300 25,109 - R 13,290 25,300 25,109 - R 13,290 25,300 25,109 - Col. 1Appointment of an officer whose pay is "authorized" in place of an officer whose pay as "charged." Authorized 0. 0. 9,700 19,000 17,413 - 1 Col. 1See "charged." 2. Pay of establishments 0. 7,200 3,500 2,027 - Col. 1See "a. A.I. Charged." Authorized 0. 7,200 3,500 2,027 - Col. 1See "a. A.I. Charged." Authorized 0. 0. 5,500 1, 12,600 12,752 + Col. 1See "a. A.I. Charged." 4. Other charges 0. 11,400 13,800 10,111 - 2 Col. 1See "a. A.I. Charged." 4. Other charges 0. 0. 11,400 13,800 10,111 - 2 Col. 1Sinfting of office to Bellary and back. Col. 4(i) States not received from Europe (Hs. 3, 10.) and (ii) transfer of statistical section to the control of Board of Revenue (Rs. 500). 5. War Supplies (Non- 8. 5.18,100 5,13,100 1,70,186 - 3,47 Col. 4(i) States of materials and equipment etc., in connexion with production of articles for war purposes. Col. 4Difficulty and delay in obtaining raw materials, etc. (Rs. 24,7500) (ii) less purchases due to probliming raw materials, etc. (Rs. 24,7500) (ii) less purchases due to probliming raw materials, etc. (Rs. 24,7500) (ii) less purchases due to probliming raw materials, etc. (Rs. 24,7500) (ii) less purchases due to probliming raw materials, etc. (Rs. 24,7500) (ii) less purchases due to probliming raw materials, etc. (Rs. 24,7500) (ii) less purchases due to probliming raw materials, etc. (Rs. 24,7500) (ii) less purchases due to probliming raw materials, etc. (Rs. 24,7500) (ii) less purchases due to probliming raw materials, etc. (Rs. 24,7500) (ii) less purchases due to probliming raw materials, etc. (Rs. 24,7500) (ii) less purchases due to probliming raw materials, etc. (Rs. 24,7500) (ii) less purchases due to probliming raw materials, etc. (Rs. 2,47,500) (ii) less purchases due to probliming raw materials, etc. (Rs. 2,47,500) (iii) less purchases due to probliming raw materials, et			RS:	BS.	HS.
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Textile goods). Col. 1.—Purchases of materials and equipment. etc., in connexion with production of articles for war purposes. Col. 4.—Difficulty and delay in obtaining raw materials, etc. (Rs. 2,47,500), (ii) less purchases due to prohibitive prices (Rs. 81,900), and (iii) difficulty in obtaining skilled labour, etc. (Rs. 18,500). B. District Engineering— If Pay of officers 0, 11,000 R700 10,300 10,205 2. Pay of establishments. 0, 1,59,700 R11,200 1,48,500 1,47,418 - 1 3. Allowances and hono- $\{0, 32,600\}$ 40,300 39,669 <i>Col.</i> 1.—Enhanced dearness allowance. 4. Pumping and boring 0, 1,06,100 R14,200 91,900 79,325 - 19 <i>Col.</i> 1.—Enhanced dearness allowance. 5. Other charges (Rs. 1,500). <i>Col.</i> 4.—Wire ropes indented for, not received before the end of the year. 5. Other charges 0. 12,300 R. 2,300 14,600 13,538 - 1 <i>Col.</i> 1.—Improvements to buildings in connexion with safe custody of departmental records. 6. Industrial scholarships 0. 17,400 R2,200 15,200 14,404 - <i>Col.</i> 1.—Some scholarships were relinguished owing to achileration holdow	lol. 4 (i) Stores not	received from	Europe (Rs 3	10 ¹) and (ii) tra e (Rs. 500).	ansfer
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C. Industrial scholarships O. 17,400 15,200 14,404 - R2,200 15,200 14,404 -	ol. 1Improvemen				
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101ning War Technician's course (Rs. 1,600) and (ii) one scholarchis	al. 1Some scholar	hips were relin	quished owing t	o scholarship b	- 796 oldera
joining War Technician's course (Rs. 1,600) and (ii) one scholarship was not awarded (Rs. 600).	ded (Rs. 600).	and the state	· · · · ·	o senoraramp wi	•

See also the Audit Report and the Appendix.

Major head and sub-1	lead.	1	Final grant or appro- priation.	Actual expenditure.	Excess + Saving -
(1)			(2)	(3)	(4)
43. Industries-cont.			RS.	RS.	·
. Industries-cont.					
D. Industrial schools— 1. Pay of establishments	**		33,100	31,002	- 2,09
2. Scholarships and wages.	0.	16,500]	13,200	11,961	- 1,23
Col. 1Fall in stre	R.	-3,300 J	ices icining	War Tachnie	
course.	ngen u	no to apprent	ices Jonning	trai roomito	1011 9
3. Other charges	0.	67,100			
	S	5,200 } 19,500 }	:91,800	89,897	- 1,90
Col. 1Chiefly rise			and additi	onal purchas	es in
• connexion with War Tech	nician'	s course.		. Partie	
E. School of Technology-					
1. Pay of officers	0.	12,700 2	7,500	7,526	+ 21
1. Pay of establishments.	R. O.	-5,200	1,000	1,020	+ -1
1. Fay of establishments.	R.	-4,000 5	33,700	33,385	- 31
Col. 1.—Changes in (Rs. 1,200).	persoi	mel (Rs. 2,800) and late	starting of cl	18806
3. Other charges	0. R.	37,600 9,200	46,800	45,052	- 1,74
Col. 1.—Rise in cost dearness allowances (Rs.			0) and incre	eases in house	and
F. Leather Trades Institute.	0. R.	$\left. {\begin{array}{*{20}c} 18,500 \\ -2,400 \end{array} } \right\}$	16,100	16,908	+ 80
Col. 1Post of Tan	ung Er	pert not filled	up.		
G. School of Arts and Crafts					
1. Pay of officers and	{0. R.	31,800	31,100	31,063	- 3
establishments. 2. Other charges	0.	21,800	35.000	00.000	
	R.	4,000 5	25,800	26,208	+ 40
Col. 1.—Chiefiy enhan perty tax (Rs. 800).	iced de	arness allowand	e (Rs. 3,20	0) and arrear	pro-
and and the set of the set					
H. Textile Institute— 1. Pay of officers and establ	lishme	nts			5
Charged	+ 1	i	12,000 .	11.766	- 2.
Authorized	0. 8.	18,200 l 1,300 f	19,500	19,574	+ 1
1. Other charges-	and a			- 1	
Charged	0. R.	1,400 2	600	928	+ 31
Authorized	0.	15,800	07 000	04.748	4
	S.	12,100 5	27,900		a second
Col. 1.—Chiefly (i) pu to Corporation (Rs. 4,400	rchase	of power looms	(Rs. 4,700), (ii) arrears (ftax
Col. 4 Less expendi	iture o	n repairs and	purchase o	of power loom	s and
savings in rates and taxe	s due t	o revised assess	ment.		
J. Sericulture	10				
1. Sericulture (excluding expansion of mulberry	0. R	62,100 - 1,000	61,100	59,218	- 1,88
cultivation).		1,000)	T		
Expansion of mulberry cultivation.	S.	32,500	32,500	7,389	- 25,11

and supply of silk required for war purposes. Col. 4.—(i) Late entertainment of staff (Rs. 500), (ii) microscopes indented for were not received (Rs. 10,000) and (iii) less expenditure on payment of bonus to sided (grainages, etc., (Rs. 10,400) and (iv) less purchase of tin conicals, trays, etc., for certain grainages and cross breed centres Rs. 4,200,

Major head at	nd sub-head.	1	Final grant or appro- priation.	Actual expenditure.	Excess +. Saving-
()	.),		(2)	(3)	(4)
• 43. Industries-	-cont.		RS.	28.	28.
Industries-cont.		Wallagal	1.		
JJ. Sericulture Silk fila : 1. Pay and Allowance officers and established	es of S.	$\left.\begin{array}{c}100\\300\end{array}\right\}$	400	719	+ 311
2. Capital expenditur	re R.	2,73,100	2,73,100	2,39,437	- 33,661
Col. 1.—Exper templated at budge Col. 4.—Slow p	et stage.	4	(
3. Deduct charges coverable from	Gov-	- 2,73,100 -	- 2,73,100	••	+ 2,73,100
ernments, Departm	ents,				
Cols. 1 and 4 of work.	Anticipated	recovery not	effected p	ending compl	etion
Kollegal Silk filature			••	315	+ 310
 K. Kerala Soap Institu 1. Pay of officers establishments. 			24,500	24,756	+ 25
2. Other charges	O. S.	1,87,600 \ 2,17,400 \	4,05,000	3,95,311	- 9,68
Col. 1.—Expans ted soaps.	sion of busin	less of the inst	itute due to	scarcity of in	npor- 🧉
3. Interest on capital Charged	$\dots \begin{array}{c} O \\ R \end{array}$	4,000	3,000	4,031	+ 1,03
4. Instruction, Ex ments and Miscel ous.	$\begin{array}{c} \text{tperi-} \left\{ \begin{array}{c} \text{O}.\\ \text{S}.\\ \text{R}. \end{array} \right. \end{array}$	$\left. \begin{array}{c} 9,700\\ 100\\ 2,100 \end{array} \right\}$	11,900	8,056	- 3,844
Cols. 1 and 4.—. materialise for wan	Anticipated t of the requ	manufacture o	f Pyrethru	m extract die	l not
L. Industrial Engineeri	ng Workshop	ps- = 2003			
1. Pay of officers establishments.	and $\begin{cases} 0. \\ R. \end{cases}$	5,200 - 1,000	4,200	5,109	4 901
2. Other charges	0. S.	59,200] 23,200]	82,400	84,114	+ 1,71
Col. 1.—(i) Pure in price of articles (s for war purp	oses (Rs. 18	3,800) and (ii) rise
3. Interest on capital					10 <
Charged M. Miscellaneous Exper	O. R.	- 4 ,600 4 00	£,200	4,513	+ 31
1. Coir retting	0.	2,500		2.010	
	R.	6005	3,100 4,900	3,010	- 9(
2. Leather goods mar 3. Casting and metal		1.1	3,200	3,444	-312 + 244
4. Woollen industry		40,1002	2,900	3,936	+ 13
5. Grants for Sericult industry.	JR.	-9,300 5	30,800	29,671	- 1,12
CII Destriction	of expendit	ure to the gra	at sanction	ed by the Ce	entral
Government. 6. Fish liver		58,600 2			

Grant No. XXI-Industries-cont.

Major head and sub-head.	Final grant or appro- priation.	Actual expenditure.	Excess +, Saving
(1)	(2)	(3)	(4)
×	4	11 11 11 11 11 11 11 11 11 11 11 11 11	
43. Industries-tont.	RS.	R5.	R5.
ndustries-cont.			
. Miscellaneous Experimenta-cont.			
7. Tanning industry O, 3,600 R 1,300	2,300 -	2,191	- 109
8. Development of Cot-] 0. 4.100]			
tage Industries in R . $-3,100$ R. $-3,100$	1,000	499	- 501
Col. 1Changes in leave programme.			
9 Hand paper industry 0 1 1000			
Hand paper industry. 0. 4,200 [S. 100 f	4,300	2,397	- 1,903
and manufacture of $B_{\rm B}$ 100	500	451	
aluminium.	000	401	- 49
1. Investigation of coal S. 5,000	5,000	9,318	+ 4,318
deposits.	mont		
Col. 1.—Purchase of certain items of equip Col. 4.—Contingent, etc., charges connect		estigation not	pro-
vided for under misapprehension.	and the second second		Take -
Development of not 0 1000			6
2. Development of pot. O. 1,600 terv. R. 500	2,100	1,829	- 271
J. Jaggery manufacture SO. 1,900	1.900	1.124	
in the Ceded districts. $\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$	1,200	1,134	- 66
Yarn Commissioner			
Charged S. 3,700	002 60	22.560	
R. = 19,100 f	22,800	22,000	- 240
Col. 1Entertainment of additional staff facture of textiles required for war purposes.		of yarn and 1	nanu-
2. Pay of establishments. S. 30,000	30,000	28,070	- 1,930
Col.1.—See "a.N.1. Charged." 3. Supply of handloom f S. 9,90,800			
	. D. D. A. D. D. D.	7,27,546	- 2,66,454
	9,94,000	1,21,0:00	- 2,00,909
cloth. [R. 3,200]	a Varia and		
cloth. [R. 3,200] Col. 1.—Provision for (i) cost of yarn (wages in collective weaving centres (Rs.)	Rs. 7,72,000 82,000) and)), (ii) payme	ent of
cloth. R. 3,200 f Col. 1.—Provision for (i) cost of yarn (wages in collective weaving centres (Rs. 3 Master Weavers for goods supplied (Rs. 1,40,	Rs. 7,72,000 82,000) and 000).)), (ii) payme	ent of
cloth. [R. 3,200] Col. 1.—Provision for (i) cost of yarn (wages in collective weaving centres (Rs. 9 Master Weavers for goods supplied (Rs. 1,40, Col. 4.—Anticipated payments did not me	Rs. 7,72,000 82,000) and 000).)), (ii) payme	ont of
cloth. [R. 3,200] Col. 1.—Provision for (i) cost of yarn (wages in collective weaving centres (Rs. 5) Master Weavers for goods supplied (Rs. 1,40, Col. 4.—Anticipated payments did not me . Other charges—	Rs. 7,72,000 82,000) and 000). atorialize.)), (ii) payma (iii) paymer	ent of its to
cloth. R. 3,200 f Col. 1.—Provision for (i) cost of yarn (wages in collective weaving centres (Rs.) Master Weavers for goods supplied (Rs. 1,40, Col. 4.—Anticipated payments did not me . Other charges— Charged S. 4,000	Rs. 7,72,000 82,000) and 000).)), (ii) payme	ont of
cloth. [R. 3,200] Col. 1.—Provision for (i) cost of yarn (wages in collective weaving centres (Rs. 4) Master Weavers for goods supplied (Rs. 1,40, Col. 4.—Anticipated payments did not me . Other charges—	Rs. 7,72,000 82,000) and 000). atorialize.)), (ii) payma (iii) paymer	ent of its to
cloth. [R. 3,200] Col. 1.—Provision for (i) cost of yarn (wages in collective weaving centres (Rs. 9) Master Weavers for goods supplied (Rs. 1,40, Col. 4.—Anticipated payments did not me . Other charges— Charged	Rs. 7,72,000 82,000) and 000). aterialize. 4,000)), (ii) payme (iii) p ay mer • 1,849	ent of its to - 2,15:
cloth. [R. 3,200] Col. 1.—Provision for (i) cost of yarn (wages in collective weaving centres (Rs. 9) Master Weavers for goods supplied (Rs. 1,40, Col. 4.—Anticipated payments did not me . Other charges— Charged S. 4,000 Col. 1.—See " a.N.1. Charged." Col. 4.—Less tours. Authorized S. 18,000	Rs. 7,72,000 82,000) and 000). atorialize.)), (ii) payma (iii) paymer	ent of its to
cloth. [R. 3,200] Col. 1.—Provision for (i) cost of yarn (wages in collective weaving centres (Rs. 4) Master Weavers for goods supplied (Rs. 1,40, Col. 4.—Anticipated payments did not me . Other charges— Charged S. 4,000 Col. 1.—See " a.N.1. Charged." Col. 4.—Less tours. Authorized S. 18,000 Col. 1.—See " a.N.1. Charged."	Rs. 7,72,000 82,000) and 000). aterialize. 4,000)), (ii) payme (iii) p ay mer • 1,849	ent of its to - 2,15:
cloth. [R. 3,200] Col. 1.—Provision for (i) cost of yarn (wages in collective weaving centres (Rs. 9) Master Weavers for goods supplied (Rs. 1,40, Col. 4.—Anticipated payments did not me . Other charges— Charged	Rs. 7,72,000 82,000) and 000). aterialize. 4,000)), (ii) payme (iii) p ay mer • 1,849	ent of its to - 2,15:
cloth. [R. 3,200] Col. 1.—Provision for (i) cost of yarn (wages in collective weaving centres (Rs. 9) Master Weavers for goods supplied (Rs. 1,40, Col. 4.—Anticipated payments did not me . Other charges— Charged S. 4,000 Col. 1.—See " a.N.1. Charged." Col. 4.—Less tours. Authorized S. 18,000 Col. 1.—See " a.N.1. Charged." ants-in-aid— Grants-in-aid to Industrial Schools—	Rs. 7,72,000 82,000) and 000). aterialize. 4,000 18,000)), (ii) payme (iii) paymer	ent of its to - 2,13: + 1,65?
cloth. [R. 3,200] Col. 1.—Provision for (i) cost of yarn (wages in collective weaving centres (Rs. 9) Master Weavers for goods supplied (Rs. 1,40, Col. 4.—Anticipated payments did not me Other charges— Charged S. 4,000 Col. 1.—See "a.N.1. Charged." Col. 4.—Less tours. Authorized S. 18,000 Col. 1.—See "a.N.1. Charged." ants-in-aid — Grants-in-aid to Industrial Schools— Maintenance Buildings O. 27,900 [Rs. 7,72,000 82,000) and 000). aterialize. 4,000 18,000 1,02,900)), (ii) payme (iii) paymer	ent of its to - 2,15:
cloth. [R. 3,200] Col. 1.—Provision for (i) cost of yarn (wages in collective weaving centres (Rs. 9) Master Weavers for goods supplied (Rs. 1,40, Col. 4.—Anticipated payments did not me Other charges— Charged	Rs. 7,72,000 82,000) and 000). aterialize. 4,000 18,000 1,02,900 10,800)), (ii) payme (iii) paymer 1,849 19,657 1,01,921 10,557	ent of its to - 2,132 + 1,652 - 977 - 24
cloth. [R. 3,200 f Col. 1.—Provision for (i) cost of yarn (wages in collective weaving centres (Rs. 9 Master Weavers for goods supplied (Rs. 1,40, Col. 4.—Anticipated payments did not me . Other charges— Charged	Rs. 7,72,000 82,000) and 000). aterialize. 4,000 18,000 1,02,900 10,800 as iron and)), (ii) payme (iii) paymer 1,849 19,657 1,01,921 10,557	ent of its to - 2,132 + 1,652 - 977 - 24
cloth. [R. 3,200 f Col. 1.—Provision for (i) cost of yarn (wages in collective weaving centres (Rs. 9 Master Weavers for goods supplied (Rs. 1,40, Col. 4.—Anticipated payments did not me . Other charges— Charged S. 4,000 Col. 1.—See "a.N.1. Charged." Col. 4.—Less tours. Authorized . S. 18,000 Col. 1.—See "a.N.1. Charged." ants-in-aid . S. 18,000 Col. 1.—See "a.N.1. Charged." ants-in-aid to Industrial Schools— . Maintenance	Rs. 7,72,000 \$2,000) and 000). aterialize. 4,000 18,000 1,02,900 10,800 as iron and med.)), (ii) payme (iii) paymer 1,849 19,657 1,01,921 10,557	ent of its to - 2,132 + 1,652 - 977 - 24
cloth. [R. 3,200] Col. 1.—Provision for (i) cost of yarn (wages in collective weaving centres (Rs. 5) Master Weavers for goods supplied (Rs. 1,40, Col. 4.—Anticipated payments did not me . Other charges— Charged S. 4,000 Col. 1.—See "a.N.1. Charged." Col. 4.—Less tours. Authorized S. 18,000 Col. 1.—See "a.N.1. Charged." ants.in.aid— Grants-in.aid to Industrial Schools— . Maintenance Buildings O. 27,900 R 17,100 Col. 1.—Lack of essential materials such a	Rs. 7,72,000 82,000) and 000). aterialize. 4,000 18,000 1,02,900 10,800 as iron and)), (ii) payme (iii) paymer 1,849 19,657 1,01,921 10,557	- 2,13) - 2,13) + 1,65 - 97! - 24
cloth. [R. 3,200] Col. 1.—Provision for (i) cost of yarn (wages in collective weaving centres (Rs. 9) Master Weavers for goods supplied (Rs. 1,40, Col. 4.—Anticipated payments did not me Other charges— Charged S. 4,000 Col. 1.—See " a.N.1. Charged." Col. 4.—Less tours. Authorized S. 18,000 Col. 1.—See " a.N.1. Charged." ants-in-aid to Industrial Schools— Maintenance Buildings O. 27,900 R 17,100 Col. 1.—Lack of essential materials such a quent reduction in the amounts of grant clait . Equipment O. 18,100	Rs. 7,72,000 \$2,000) and 000). aterialize. 4,000 18,000 1,02,900 10,800 as iron and med.)), (ii) payme (iii) paymer 1,849 19,657 1,01,921 10,557 timber and	- 2,13) - 2,13) + 1,65 - 97 - 24 conse-
cloth. [R. 3,200] Col. 1.—Provision for (i) cost of yarn (wages in collective weaving centres (Rs. 9) Master Weavers for goods supplied (Rs. 1,40, Col. 4.—Anticipated payments did not me Other charges— Charged	Rs. 7,72,000 \$2,000) and 000). aterialize. 4,000 18,000 1,02,900 10,800 as iron and med.)), (ii) payme (iii) paymer 1,849 19,657 1,01,921 10,557 timber and	- 2,13) - 2,13) + 1,65 - 97 - 24 conse-
cloth. [R. 3,200] Col. 1.—Provision for (i) cost of yarn (wages in collective weaving centres (Rs. 9 Master Weavers for goods supplied (Rs. 1,40, Col. 4.—Anticipated payments did not me Other charges— Charged S. 4,000 Col. 1.—See " a.N.1. Charged." Col. 4.—Less tours. Authorized S. 18,000 Col. 1.—See " a.N.1. Charged." unts-in-aid— Heants-in-aid to Industrial Schools— Maintenance Buildings O. 27,900 R 17,100 Col. 1.—Lack of essential materials such a quent reduction in the amounts of grant clai Equipment O. 18,100 R 2,600	Rs. 7,72,000 \$2,000) and 000). aterialize. 4,000 18,000 1,02,900 10,800 as iron and med.)), (ii) payme (iii) paymer 1,849 19,657 1,01,921 10,557 timber and	- 2,13) - 2,13) + 1,65 - 97 - 24 conse-

Major head and sub-head.	Final grant or appro- priation. (2)	Actual expenditure. (3)	*Excess +, Saving (4)
43. Industries—cont.	RS.	RS.	RS.
b. Grants-in-aid-cont.			
B. Grants for Handloom $\begin{cases} 0, & 68, \\ S, & 35, \\ R, & 18 \end{cases}$	$\left. \begin{array}{c} 800\\ 800\\ 1,22,700\\ 100 \end{array} \right\}$	1,19,972	- 2,728
Col. 1.—Payment of additional grav tress among handloom weavers.		eme of relief o	f dis-
C. Grants for the Hand- O. 99. spinning movement. S. 16	,200 } 1,16,100	1,16,085	- 15
Col. 1.—Additional grant towards p required for a workshop in each of the All-India Spinners' Association.			
D. Grants for Woollen Indus- try.	9,000	8,355	- 645
e. Charges in England—High Commissioner for India— Stores for India O. 26, R 4, Col. 1.—Decrease in indents. Col. 4.—Liabilities carried forward		90 -	- 21,910
Stores R.	100. 100	T	- 09
Surrenders or withdrawals within grant or appropriation—			
Gross R 2,73,	$\begin{array}{cccccccccccccccccccccccccccccccccccc$		+2,73,100 -2,73,100
Totals {Charged Authorized	75,400 35,52,900		- 2,560 -4,75,954

Notes.

Sub-heads "a.C." and "b.A.2".—Deductions of Rs. 1,900 and Rs. 9,300 were made in the budget under these sub-heads for probable savings while savings realised were Rs. 4,896 and Rs. 26,643 respectively.

2. Administration of the grant—Charged.—The saving in the final appropriation was 3.4 per cent. as against 6.5 per cent. in 1941-42. The saving was mainly under the sub-head "a.A.1."

Authorized.—The saving in the final grant was 13.4 per cent. as against 1.6 in the previous year. The saving was mainly under the sub-head "a.A.5."

3. Stock account.—The stock account of the School of Arts is given below •—

(1) Opening balance of raw materials, tools and manufactured articles on the 1st April 1942.	2	RS. 28,970	
(2) Receipts during the year		10,325	
(3) Utilized, sold or otherwise disposed of		12,487	
(4) Written off		456	
(5) Closing balance on the 31st March 1943		26,352	

The stock was verified by the Assistant Industrial Engineer. Government Industrial Engineering Workshops, Madras, and the Principal, School of Arts and Crafts, Madras, and found to agree with the book balances. It has been stated by the Principal that the stock at the close of the year was not in excess of requirements and that it did not include any surplus or unserviceable stores.

4. Grants from the Central Government for the development of the handloom industry and the sericultural industry.—(i) Grants for the handloom industry.—A scheme of grants from Central Revenues to Provincial Governments for the development of co-operative buying and selling by handloom weavers and for the better organization⁴ and improvement of the handloom industry was introduced by the Central Government with effect from the 1st November 1934 and will be in force till the end of March 1944.

The Madras Government are utilizing the grant for giving a subsidy to the Madras Handloom Weavers' Provincial Co-operative Society, Limited, which has been formed mainly for working out schemes for the betterment of the handloom industry in the Province. The Registrar of Co-operative Societies disburses the subsidy in quarterly instalments, after satisfying himself that the forecasts of expenditure for each quarter submitted by the Society are in accordance with the budget approved by the Government.

(ii) Grants for the sericultural industry.—To assist the sericultural industry, the Central Government distribute annually grants to the Provinces and Indian States to be devoted principally to the increased production and distribution of disease-free "cellular" seeds and for conducting research on silkworm disease. The grants will be available up to the 31st March 1944. They are being utilized by the Madras Government for increasing the seed production in certain Government farms, the running of a peripatric rearing party and the opening of silk farms. The expenditure from both the grants (i) and (ii) above is booked under sub-heads "b.B." and "a.M.5," respectively, of this grant and at the end of the year an equivalent amount is transferred from the deposit head to which the grants are credited to the revenue head concerned.

A progressive account of the transaction relating to these grants is given below :---

			During 1942-43.	To end of 1942-43
			RS.	. RS.
i) Grants for handloom i	ndus	try-	*	
Opening Balance .			33,104	
Receipts	·	+ +	1,29,196	6,37,702
Expenditure	-		1,00,000	5,75,402
Closing balance .			62,300	62,300

opening balance	1. 1.	1.4.8	~,0.00	12.12
Receipts		'	28,820	1,55,323
Expenditure			29,531	1,54,005
Closing balance			1,318	1,318.

5. Grants for the economic development and improvement of rural areas.—The procedure for the accounting of these grants has been detailed in paragraph 4 under Grant XI.

A progressive account of the transactions relating to the grants for cottage and small scale woollen industry financed from the Central Government grants is given below :—

Name of the Scheme.	Receipta during the year (1942-43).	Receipts to the end of the year (1942-43),	Expenditure during the year (1942-43).	Expenditure to the end of the year (1942-43).	Unexpended balance at • the end of the year (1942-43).
(1)	(2)	(3)	(4)	(5)	(6)
	R8.	R6.	RS.	RS.	. R8.
Cottage and small scale woollen industry	9,236	66,331	10,125 *	62,226	4,105

. Made up of-

(I) Rs. 3,036 under " n.M.4."

(ii) Rs. 7,104 included in Rs. 8,355 under "b.D." excluding Rs. 15 relating to 1941-42.

6. Grants for the hand-spinning movement.—The grant and subsidy disbursed to the All-India Spinners' Association for 1942-43 on the basis of the preliminary proposals submitted by the association amounted to Rs. 95,860. The amount found admissible as a result of test audit conducted in 1943-44 was Rs. 85,882. The excess paid will be recovered in cash as the grant-in-aid and subsidy have been discontinued from 1943-44. The test audit did not disclose any important irregularities in the accounts of the association.

7. Depreciation reserves of Government commercial undertakings.— Each Government commercial undertaking has a depreciation fund of its own in the deposit section of the Government accounts. This fund is credited with the annual contribution made from provincial revenues for depreciation of capital assets and with the sale proceeds of unserviceable plant and machinery. The expenditure on renewals and replacements of old assets is initially debited to the service head of expenditure concerned but the debit is eventually passed on to the fund by the transfer from the fund of an equivalent amount which is adjusted in reduction of the expenditure under the service head.

An account of the transactions relating to the Depreciation Reserves of Government commercial undertakings for the year 1942-43 is given below :---

Name of the undertaking.	Sub-head under which accounted.	Opening balance.	Receipts.	Charges.	Closing balance.
(1)	(2)	(8)	(4)	(5)	(6)
and the second second		B8.	R.S.	188.	B8.
(i) Kerala Soap Institute	. в.К.2	1,03,419	3,527		1,06,946
• (ii) Cinchona Plantations		1,50,901	15,588	26	1,66,463
(ni) Industrial Engineering Workshops	. a.L.2	70,673	3,705	19.00	74,378
	Total	3,24,993	22,820	26	2,47,787

* See sub-head "c.A.2" of Grant No. XXIL .

Grant No. XXII-Cinchona and Fisheries.

See also the Audit Report and the Appendix.

Major head and sub-h	ead.		Final grant or	Actual	Excess +,
			appro- priation,	expenditure.	Saving
(1)			(2)	(3).	•(4)
43. Industries.					
. Cinchona Plantations-		9	RS.	R8,	ns.
A. Direction—					
1. Pay of officers and establi Charged	O.	ts			
	S.	500 5	15,500	15,500	
	0. R.	6,300 l 100 f	6,400	6,388	- 12
2. Other charges-					
	0. S.	1,800	2,600	2,847	+ 67
Authorized	0. R.	21,800 2,700	24,500	24,662	+ 162
Cal 1 Dearmosa all			munchase		
Col. 1.—Dearness all (Rs. 800), special repairs t of stationery, etc. (Rs. 800	to certa	in buildings	(Rs. 500) an	of furniture, d increase in	ete. cost
			-		
B. Quinine Factory— 1. Pay of officers			5,000	4,980	
2. Pay of establishments.	0.	6,000 2	6,300	6,293	- 20
3. Purchase of cinchona	R. 0.	300 f 2,50,000 f			- 7
	s.	3,90,000 \$	6,40,000	6,36,061	- 3,330
Col. 1,-Chiefly purcha larger quantities of bark f	rom ph	Java quinin anters (Rs. 17	e sulphate (1,300).	(Rs. 3,72,700)	and
4. Other charges	0.	1,00,0002			
	S.	63,300 J	1,63,300	1,42,006	- 21,294
 Col. 1(i) Larger out; (ii) rice in price of chemica (Rs. 1,300) and (iv) shifti Coimbatore (Rs. 8,200). 	ls (Rs.	15.3001, (iii)	onhanced d	Barness allow	0000
Col. 4Chiefly value (1942-43.	of cau	tic soda and	tin sheets	not adjuste	d in
1942-40.					1. 18
C. Dodabetta and Naduvattan		ations-			*
1. Pay of officers and f	θ.	the reaction of the second			
ostablishments 5	D	15,700 2	14,900	14,805	0.5
	R. 0.		14,900	14,805	— 98
2. Other charges	0. S.	$ \begin{array}{c} 15,700\\ -800\\ 1,27,600\\ 52,300 \end{array} $	1,79,900_	1,71,072	- 8,828
2. Other charges	O. S. harvest 1,300), d dear	15,700 - 800 1,27,600 52,300 ted (Rs. 8,800 (iii) expansioness allowand	1,79,900_), (ii) intens	1,71,072 sive cultivatio	- 8,828
2. Other charges Col. 1.—(i) More bark (existing plantations (Rs. 1 (Rs. 11,000), (iv) enhanced chase and upkeep of bulls	O. S. harvest 1,300), d dear	15,700 - 800 1,27,600 52,300 ted (Rs. 8,800 (iii) expansioness allowand	1,79,900_), (ii) intens	1,71,072 sive cultivatio	- 8,828
2. Other charges Col. 1.—(i) More back l existing plantations (Rs. 1 (Rs. 11,000), (iv) enhanced	O. S. harvest 1,300), d deari (Rs. 3,	15,700 - 800 1,27,600 52,300 ted (Rs. 8,800 (iii) expansion ness allowand 300).	1,79,900_)), (ii) intens on of plantin ce (Rs. 17,9	1,71,072 sive cultivatic ag, etc., opera 00) and (v)	- 8,828
 Other charges Other charges Other charges Of Col. 1.—(i) More back 1 existing plantations (Rs. 1 (Rs. 11,000), (iv) enhanced chase and upkeep of bulls D. Anamalais Plantations— Pay of officers and establishments. 	O. S. harvest 1,300), d deari (Rs. 3, O. R.	15,700 - 800 1,27,600 52,300 ted (Rs. 8,800 (iii) expansion ness allowand 300). 17,200 900	1,79,900_), (ii) intens	1,71,072 sive cultivatio	- 8,828
 Other charges Other charges Other charges of Cal. 1.—(i) More back 1 existing plantations (Rs. 1 (Rs. 11,000), (iv) enhanced chase and upkeep of bulls D. Anamalais Plantations— Pay of officers and establishments. 	O. S. harvest 1,300), d dearn (Rs. 3, O.	15,700 - 800 1,27,600 52,300 (iii) expansion ness allowand 300). 17,200	1,79,900_)), (ii) intens on of plantin ce (Rs. 17,9	1,71,072 sive cultivatic ag, etc., opera 00) and (v)	- 8,828 on of • ttion pur- + 20
 Other charges Other charges Other charges of Cal. 1.—(i) More bark 1 existing plantations (Rs. 1 (Rs. 11,000), (iv) enhanced chase and upkeep of bulls D. Anamalais Plantations— Pay of officers and establishments. 	0. S. harvest 1,300), d dear (Rs. 3, (Rs. 3, 0. R. 0. S. item (i)	15,700 - 800 1,27,600 52,300 ted (Rs. 8,800 (iii) expansion ness allowand 300). 17,200 900 80,900 85,300 Rs. 9,200, i	1,79,900_)), (ii) intens on of plantin ce (Rs. 17,9 18,100 1,66,200 item (ii) Rs.	1,71,072 sive cultivation (g, etc., opera 00) and (v) 18,120 1,59,297 14,100 item	- 8,828 on of • ttion pur- + 20 ' - 6,903
 2. Other charges Col. 1.—(i) More bark 1 existing plantations (Rs. 1 (Rs. 11,000), (iv) enhanced chase and upkeep of bulls D. Anamalais Plantations— Pay of officers and { establishments. Other charges Col. 1.—See "c.C.2" Rs. 8,000, item (iv) Rs. 22, (Rs. 31,700). 	0. S. harvest 1,300), d dear (Rs. 3, (Rs. 3, 0. R. 0. S. item (i)	15,700 - 800 1,27,600 52,300 ted (Rs. 8,800 (iii) expansion ness allowand 300). 17,200 900 80,900 85,300 Rs. 9,200, i	1,79,900_)), (ii) intens on of plantin ce (Rs. 17,9 18,100 1,66,200 item (ii) Rs.	1,71,072 sive cultivation (g, etc., opera 00) and (v) 18,120 1,59,297 14,100 item	- 8,828 on of • ttion pur- + 20 ' - 6,903
 Other charges Col. 1.—(i) More bark 1 existing plantations (Rs. 1 (Rs. 11,000), (iv) enhanced chase and upkeep of bulls Anamalais Plantations— Pay of officers and establishments. Other charges Col. 1.—See "c.C.2" Rs. 8,000, item (iv) Rs. 22, (Rs. 31,700). E. Interest on capital outlay— Charged 	O. S. harvest 1,300), d dear. (Rs. 3, (Rs. 3, O. R. O. S. item (i) ,300 an	15,700 - 800 1,27,600 52,300 ted (Rs. 8,800 (iii) expansion noss allowand 300). 17,200 900 80,900 85,300 0 Rs. 9,200, i d increased co 43,200	1,79,900_)), (ii) intens on of plantin ce (Rs. 17,9 18,100 1,66,200 item (ii) Rs. ost of stores	1,71,072 sive cultivations (ag, etc., opera 00) and (v) 18,120 1,59,297 14,100, item , medical aid,	- 8,828 on of • ttion pur- + 20 ! - 6,903
 Other charges Col. 1.—(i) More bark (existing plantations (Rs. 1 (Rs. 11,000), (iv) enhanced chase and upkeep of bulls Anamalais Plantations— Pay of officers and establishments. Other charges Col. 1.—See "c.C.2" Rs. 8,000, item (iv) Rs. 22, (Rs. 31,700). E. Interest on capital outlay— Charged 	O. S. harvest 1,300), d dear (Rs. 3, (Rs. 3, O. R. O. S. item (i) ,300 an <i>O.</i> S.	15,700 - 800 1,27,600 52,300 (iii) expansiones allowand 300). 17,200 900 80,900 85,300) Rs. 9,200, i d increased co 43,200 36,000	1,79,900_)), (ii) intens on of plantin ce (Rs. 17,9 18,100 1,66,200 item (ii) Rs. ost of stores 79,200	1,71,072 sive cultivations (ag, etc., opera 00) and (v) 18,120 1,59,297 14,100, item , medical aid, 79,233	- 8,828 on of • ttion pur- + 2(' - 6,903 (iii) otc. • + 33
 Other charges Col. 1.—(i) More bark 1 existing plantations (Rs. 1 (Rs. 11,000), (iv) enhanced chase and upkeep of bulls Anamalais Plantations— Pay of officers and establishments. Other charges Col. 1.—See "c.C.2" Rs. 8,000, item (iv) Rs. 22, (Rs. 31,700). E. Interest on capital outlay— Charged 	O. S. harvest 1,300), d dear (Rs. 3, (Rs. 3, O. R. O. S. item (i) ,300 an <i>O.</i> <i>S.</i> tal out	15,700 - 800 1,27,600 52,300 ted (Rs. 8,800 (iii) expansiones allowand 300). 17,200 900 80,900 85,300) Rs. 9,200, i d increased co 43,200 36,000 Jay on cinche	1,79,900_)), (ii) intens on of plants ce (Rs. 17,9 18,100 1,66,200 item (ii) Rs. ost of stores 79,200	1,71,072 sive cultivations (ag, etc., opera 00) and (v) 18,120 1,59,297 14,100, item , medical aid, 79,233	- 8,828 on of • ttion pur- + 2(' - 6,903 (iii) otc. • + 33

L

Major head and sub-head,		Final grant or appro- priation.	Actual expenditure.	Excess +. Saving -:
(1)	3.	(2)	(3)	(4)
		V.	and the second	
48. Industries-cont.		R8.	B 5. *	BS.
		and i	40,	40,
Fisheries— A. Direction—				
2. Pay of establishments. O. 1	3,900]	12,900	12.939	+ 3
	1,000			
R.	800 5	11,500	11,777	+ 27
 B. Pearl and Chank Fisheries — 1. Pay of officers and f0. 	19,900			
establishments. {R	1,700 Ĵ	18,200	18,038	- 16
	52,700 39.800	1,24,200	1,20,638	9 50
B. 0 R.	1,700 5	1,421400	1,20,000	- 3,56
Col. 1.—Extensive fishery open (Rs. 35,100) and advance payment t lease of Ramnad Chank Fisheries (R	to Court (s. 36,400).	of Wards in	connexion	with
C. West Coast Fisheries O. 11 R.	•400	11,500	11,632	+ 13
E. Technological Institute, CO. 1	10,300	5,800	5,481	- 31
Col. 1 Postponement of purch	4,500 f		100	
conditions.				
F. Fisheries School — 1. Pay and allowances of $\int O$. 8	34,400 2			
establishments. R. 1	10,000	94,400	94,764	+ 36
Col. 1.—Chiefly opening of new sc dearness allowance (Rs. 6,300).	chools (Rs	3,300) and	enhanced ra	te of
	4,100]	10.100	10.010	~
S. R.	500 × 3,500 1	18,100	16,642	- 1,45
Col. 1Supply of free mid-day areas.	meals to	children in	oyclone aff	ected
G. Inland Fisheries-	0 2003			
	- 100	19,700	19,640	-16
2. Fish-breeding and JO. 1	15,600 2	15,000	12,275	- 2,72
uround by	- 6005		and the state of the	
Col. 4.—Restricted stocking opera dislocation of railway communication		acount of 1	atture of rain	s end
3. Compensation to local		62,300	62,132	- 16
bodies for loss of		021000	04,102	
fishery rentals.	19 700 3			
as o more than been as a second	- 100	12,600	11,738	- 80
H. Fresh Water Biological Station, Madr	a8-			
a. a considered and a c	4,400	3,400	3,609	+ 20
2. Other charges O.	9,200	5,600	5,006	50
	3,600 ſ	and the second		
Col. 1Starting of the station la	no m cue l	OMT.		
J. Oyster Farm, Pulicat		600	606	+
K. Marine Biological section and aquariu	m		1 1 1 - 4	
	1,800	21,400	22,129 •	+ 72
2. Aquarfum 0.	6,0002	400	286	1-11
• R	5,600 5	E		

Grant No. XXII-Cinchona and Fisheries-cont.

Major head and sub-head.			Final grant or gppro- priation.	Actual expenditure,	Excess +	
	(1)			(2)	(3)	(4)
						٠
43. Industr	les—cont.			3.8.	BS.	RØ.
L. Fisheries—cont L. Fish-curing						
1. Pay and a staff.	llowance	$ of \begin{cases} 0 \\ S \\ B \end{cases} $		1,05,700	1,06,348	+ 64
2. Petty cons repairs.		and $\begin{cases} 0 \\ R \end{cases}$. 15,000 1 	7 12,700	12,297	40
Col. 1	Postpone	ment o	f repairs to som	ne fences and	buildings.	
3. Other char	ges	·· 0. s.			2,94,711	- 30,38
(Rs. 1,02,90 Charges in Engl A. Sterling over	0) and hi and—Hi	gh rate gh Com	purchase of of transport ch missioner for In	harges on salt		
Cinchona- Charged		44	•	4,809	4,800	
B. Stores for Inc Cinchona	* *	0. R			11,688	- 1,31
Cinchona Col. 1 (Rs. 2,200).	Decrease	R in ind	7,600 j lents (Rs. 5,400	 13,000 and liabilit 	ies carried for	ward
Cinchona Col. 1 (Rs. 2,200). Col. 3 enemy actio	-Decrease -Includes	R in ind Rs. [3	7,600] lents (Rs. 5,400 3,386 relating	and liabilit	ies carried for	ward
Cinchona Col. 1 (Rs. 2,200). Col. 3 enemy actio Col. 4	-Decrease -Includes	R in ind Rs. [3	7,600 j lents (Rs. 5,400	 13,000 and liabilit the sub-hea- ties. 	ies carried for d "Losses du	ward ie to
Cinchona Col. 1 (Rs. 2,200). Col. 3 enemy actio Col. 4 Fisheries	-Decrease Includes n." Further	R in ind Rs. [3 carry fo	. — 7,600] lents (Rs. 5,400),386 relating rward of liabilit	and liabilit	ies carried for	ward ie to 🥣
Cinchona Col. 1 (Rs. 2,200). Col. 3 enemy actio Col. 4 Fisheries Losses due to Cinchona	-Decrease Includes n." Further enemy a	R in ind Rs. [3 carry fo R	7,600 J lents (Rs. 5,400 9,386 relating rward of liabilit 3,400	 13,000 and liabilit the sub-hea- ties. 	ies carried for d "Losses du	ward ie to - 8
Cinchona Col. 1 (Rs. 2,200). Col. 3 enemy actio Col. 4 Fisheries Lossos due to Cinchona C. Cost of publi	-Decrease Includes n." Further enemy a	R in ind Rs. 13 earry fo ction R upplied	7,600 J lents (Rs. 5,400 3,386 relating rward of liabilit . 3,400 to India	= 13,000) and liabilit the sub-hea- ties. 1,000 3,400	ies carried for d "Losses du	ward ie to - 8
Cinchona Col. 1 (Rs. 2,200). Col. 3 enemy actio Col. 4 Fisheries Losses due to Cinchona	-Decrease Includes n." Further enemy a	R in ind Rs. [3 carry fo R	7,600] lents (Rs. 5,400 5,386 relating rward of liabilit . 3,400 to India . 200]	= 13,000)) and liabilit the sub-hea- ties. 1,000 3,400	ies carried for d "Losses du	ward 19 to - 8 - 3,40
Cinchona Col. 1 (Rs. 2,200). Col. 3 enemy actio Col. 4 Fisheries Losses due to Cinchona C. Cost of publi Fisheries Other charges	-Decrease Includes n." Further enemy a cations au	R o in ind Rs. 13 carry fo ction R upplied O	7,600] lents (Rs. 5,400 5,386 relating rward of liabilit . 3,400 to India . 200]	= 13,000)) and liabilit the sub-hea- ties. 1,000 3,400	ies carried for d "Losses du 916	ward e to - 8 - 3,40 +
Cinchona Col. 1 (Rs. 2,200). Col. 3 enemy actio Col. 4 Fisheries Lossos due to Cinchona O. Cost of public Fisheries Other charges Fisheries	-Decrease Includes n." Further enemy a cations au	R o in ind Rs. [3 carry fo etion— R upplied B	7,600] lents (Rs. 5,400 5,386 relating rward of liabilit . 3,400 to India . 200]	= 13,000)) and liabilit the sub-hea- ties. 1,000 3,400	ies carried for d "Losses du 916	ward e to - 8 - 3,40 +
Cinchona Col. 1 (Rs. 2,200). Col. 3 enemy actio Col. 4 Fisheries Cinchona C. Cost of public Fisheries Other charges Fisheries Loss or gain by Cinchona-Othe	-Decrease -Includes m." -Further enemy a cations au	Ra in ind Ra is carry fo applied B	7,600] lents (Rs. 5,400),386 relating rward of liabilit . 3,400 to India . 200] 200]	= 13,000)) and liabilit the sub-hea- ties. 1,000 3,400	ies carried for d "Losses du 916 5 5	ward - 8 - 3,40 + +
Cinchona Col. 1 (Rs. 2,200). Col. 3 enemy actio Col. 4 Fisheries Lossos due to Cinchona C. Cost of publi Fisheries Other charges Fisheries Loss or gain by CinchonaOthe Charged	-Decrease -Includes m." -Further enemy a cations au	Ra in ind Ra is carry fo applied B	7,600] lents (Rs. 5,400),386 relating rward of liabilit . 3,400 to India . 200] 200]	= 13,000)) and liabilit the sub-hea- ties. 1,000 3,400	ies carried for d "Losses du 916	
Cinchona Col. 1 (Rs. 2,200). Col. 3 enemy actio Col. 4 Fisheries Cinchona C. Cost of public Fisheries Other charges Fisheries Loss or gain by Cinchona-Othe	-Decrease -Includes m." -Further enemy a cations au	Ra in ind Ra is carry fo applied B	7,600] lents (Rs. 5,400),386 relating rward of liabilit . 3,400 to India . 200] 200]	= 13,000)) and liabilit the sub-hea- ties. 1,000 3,400	ies carried for d "Losses du 916 5 5	ward 19 to - 8 - 3,40 + + +
Cinchona Col. 1 (Rs. 2,200). Col. 3 enemy actio Col. 4 Fisheries Lossos due to Cinchona C. Cost of publi Fisheries Other charges Fisheries Loss or gain by Cinchona-Othe Charged Štores	-Decrease Includes n." Further enemy a cations au exchange r than on	Ra in ind Ra is carry fo applied B	7,600] lents (Rs. 5,400),386 relating rward of liabilit . 3,400 to India . 200] 200]	= 13,000)) and liabilit the sub-hea- ties. 1,000 3,400	ies carried for d "Losses du 916 5 5 8	ward - 8 - 3,40 + +

Grant No. XXII-Cinchona and Fisheries-cont.

Notes.

Administration of the grant—Charged.—There was an excess of '09 per cent.•over the final appropriation as against a saving of 5.8 per cent. in the previous year.

Authorized.—The saving in the final grant was 3.9 per cent. as against 1.1 per cent. in the previous year. The saving occurred chiefly under "d.L.3."

2. Losses.—Property valued at Rs. 1,494 was lost by fire in a Fisheries School in June 1942 and the loss was written off by Government during the year.

Grant No. XXII-Cinchona and Fisheries-cont.

3. Rural Pisciculture Scheme.—The Imperial Council of Agricultural Research sanctioned a scheme of rural pisciculture at a cost of Rs. 78,610 spread over 5 years and the Provincial Government's share was fixed at Rs. 31,040. The scheme was started with effect from 1st July 1942. The expenditure on the scheme is accounted for under 'd.H'.—"Fresh water Biological Station, Madras". The grant received from the Imperial Council is credited to the deposit account of grant made by the Imperial Council of Agricultural Research while the expenditure met from the grant is adjusted at the end of the year by debit to the deposit account and credit to "XXXII. Industries— Fisheries—Transfer from the deposit account of grant made by the Imperial Council of Agricultural Research."

An account of the transactions under the deposit head for the year is given below :---

	121		
1 1942	•••	14.9	
		·	8,000
	A		7,316*
**	1.6.6	4.45	684
	•••	· · · ·	··· ·· ···

RS.

* Included in Rs. 8,705 (sub-head d.H.).

4. Depreciation Reserve Fund of Cinchona Plantations.--See paragraph 7 under Grant XXI.

Grant No. XXIII-Miscellaneous Departments.

See also the Audit Report.

Major head and sub	Final grant or appro- priation.	Actual expenditure.	Excess + : Saving - :		
(1)	(1)			(3)	(4)
44. Avlatio		R9.	BS.	2.8.	
a. Grants for Aviation purpose	s	e			100
Grants to the Madras Flying Club.		20,000			
Col. 1Subsidies to			b were not	sanctioned d	ue to
discontinuance of certain	n flying	g schemes.	1		
b. Works-					
Maintenance of landing grounds.			1,000	86	- 91
. Special Services and Miscel- laneous Expenditure-					
Miscellaneous	0. R	$\left[\begin{array}{c} 1,000\\ -900 \end{array} \right]$	100	153	+ 51
ALA Contration of	and the second		and the second	- 2 2 Car	1.00
44-A. Capital outlay on Ci	VII AV	tation.			
ed from ordinary revenues.	R.	1:000	1,000	1.034	+ 3
	2			1002	
47. Miscellaneous Depa	rtmen	ts	1.1.19		
. Labour-					
A. Direction— 1. Pay of officers—					
Charged	0.	30,0007			
	R.	- 1,800 5	\$8,200	28,770	+ 574
Authorized	0.	7,900]			10.10.00
	S. R.	-2,800	5,200	5,356 .	+ 15
2. Pay of establishments.	0.	24,400			
	R.	- 700 5	23,700	24,778	+ 1,078
3. Other charges—	0	0.0000			
Charged	0. R.	3,000	4,800	5,066	+ 260
Authorized	Ö. –	18,000	WENNER	the second	
	R,	4,300	22,300	20,758	- 1,542
Col. 1Chiefly shifti enhanced dearness allows	ing of ince (F	office from Mad (s. 1,300).	Iras and bac	ek (Rs. 3,000)	and
4. Charges recoverable fro	m att	on Govern	- 2,700	9.700	
ments, Departments, etc		or dovern-	- 2,100	- 2,700	**
B. District staffs-		and the second second			
1. Pay of Establishments.		75,700]	HE 100		and the second
	S. R.	$-\frac{100}{400}$	75,400	75,088	- 312
2. Allowances	0.	24,700			
		3,500 }	28,200	27,654	- 546
Col. 1Enhanced de	arness	allowance.		2.3	
3. Contingencies	Ο.	15,200 2	18.000	10 800	
	R.	3,700 }	18,900	18,583	- 317
Col. 1(i) Increase (Rs. 80 ⁰), (ii) purchase	of fu	rniture for an	nd in com office (Ra	espondence, 2,400) and	etc. (iii)
enhanced dearness allowa C. Court of enquiry under the	125. 201				• •
Act, 1929-	-				
Pay of officers and establishments and	0.	5002		2	
		- 5005			

Major head and sub-head.	Final grant or appro- priation,	Actual •xpenditure.	Excess \blacklozenge , Saving
(1)	(2)	(3)	(6)
47. Miscellaneous Departments-cont.	38.	114.	346,
Labour—cont. D. Communities eligible for help by the Labour			
Department-			
Education- 1. Pay of establish- { O. 6,13,100 } ments. { R. 2,500 }	6,15,600	6,09,513	- 6,087
2. Construction and repair of school R. 33,600 buildings. R. 400	\$4,000	34,318	+ 318
3. Allowances . and O. 97,400 contingencies. S. 6,500 R. 23,700	1,27,600	1,91,384	- 0,836
Col. 1Mainly enhanced dearness allow	ance.		
4. Scholarships and	1,32,100	, 1,38,028	+ 5,928
5. Equipment for 0. 16,000 schools. B. 700 f 6. Maintenance of 0. 36,000	16,700	15,877	- 621
hostels. $\begin{cases} S. & 7,000 \\ R. & -7,300 \end{cases}$	35,700	35,040	- 660
Col. 1.—Abolition of Paddison Hoste expenditure due to rise in price of foodstuffs	d partly of s.	fact by incr	beased
• 7. Grants-in-aid O. 1,05,100 S. 29,100	1,34,200	1,34,784	- 9,410
Col. 1Increased rates of boarding gran	nts.	S	
 Communities eligible for help by the Labour Department— Public Health— 1. Construction and repair of wells, path- 			
Ways, burial grounds, etc.— Oharged	700	1,047	+ 847
Authorized O. 1,70,000 R. 42,000	2,12,000	1,74,748	- 37,952
Col. 1Based on estimates received a were underestimated in the Budget. Col. 4Retarded progress due mainly t prices and encountering of granite rocks of certain well works.	from Collect	naterials, incr	eased
2. Grants towards]			
half the cost of acquisition of house- sites for Adi-Dravi- das.	10,500	8,669	- 1,831
Col. 1Land acquisition cases did not p	ass the stage	of passing aw	ards.
. Reclamation of Kallars and Koravars-			
1. Pay of establishments. O. 1,87,100] R. 1,000 J	1,88,100	1,87,639	- 401
2. Construction and repair [O. 21,100] of school buildings. [R1,800]	19,300	18,075	- 1,228
3. Scholarships, schooling] 0. 45,500	58,100	57,025	- 1,074
charges and contingen- cies. R . R			
charges and contingen- S. 12,400 }	ance.		4.1

Grant No. XXIII-Miscellaneous Departments-cont.

Grant No. XXIII-Miscellaneous Departments-cont.

Major head and sub-head.	X	Final grant or appro- priation.	Actual expenditure.	Excess +. Saving
(1)		(2)	(2)	(4)
47. Miscellaneous Departments	-cont.	RS,	RS.	*RU.
a. Labour-cont.				
G. Criminal tribes settlements— 1. Aziznagar settlement. O. R.	46,400 } 12,800 f	59,200	57,679	- 1,521
Col. 1Increased supply	of cotton dhurri	es to the Po	lice Departm	ent.
2. Siddhapuram settlement O.	11,900] 1,200]	13,100	12,223	- 877
 Sitanagram settle-{O. ment. Col. 1.—Mainly stoppage of 	$-\frac{26,700}{16,700}$	10,000	9,278	- 727
4. Bitragunta settlement. O.	18,600 J	14 32 Tanalis		
5. Chintaladevi gettle- 0.	1,000 }	19,600	19,004	- 598
ment. B.	$\left\{\begin{array}{c} 86,100\\ -33,400\end{array}\right\}$	52,700	47,817	- 4,883
Col. 1Restricted manuf	dcture of match	es for want	of chemicals.	
6. Yanadis settlement O. R.	- 1,300	18,500	11,630	- 6,870
Col. 4 Proposal for acqui		sites droppe	The second se	
war.		- PP	-	(d. 0)
7. Payments to Salva- tion Army for super- vision of Stuartpuram R.	18,000	18,500	18,362	- 138
8. Payments to Bombay Government in charge of Donga Dasaris.	6,000 - 1,200 }	4.800	4,801	+ 1
9. General 0.	12.800	10,400	0.130	
Col. 1.—Fewer number of	- 2,400 f		- 8,439	- 1,961
settlement to another.	t new southers	unu 1083 D	ransfers from	one
b. Inspector of Factories— A. Pay of officers O.	\$6,900]	39,900	10 000	
R. Col. 1.—(i) Mainly delay in	- 7,000 f		40,668	+ 768
(Rs. 2,700) and (ii) changes in	personnel (Rs,	4,300).	istant Inspec	tors
B. Pay of establishments O.	24,400]	22,500	99.010	-
C. Other charges	- 1,900 5	24,600	22,019	- 481
D. Charges recoverable from Governments, Depart. }		- 1,000	- 1,008	- 196
ments, etc.	1	-, 1,000	- 1,008	- 8
c. Inspector of Steam Boilers- A. Pay of officers 0.	96 1003			1 - Aller
A. Pay of officers O. R.	36,100 - 9,800	26,300	25,700	- 600 -
Col. 1Deputation of som		ence Depart	ment.	
B. Pay of establishments	· ·····	12,300	11,846	- 454
C. Other charges O. R.	14,500 } 5,300 }	19,800	10,783	- 17
Col. 1.—(i) Shifting of o (ii) more inspection tours (Re ance (Bs. 1,100).	fice from Ma	dras and h ii) enhanced	ack (Rs. 1,6 i dearness al	300), low-
d. Examinations-	A STATE			
 A. Village officers' special \$\int 0\$. tests. C. Government Examinations by t 	5,700 600 }	6,300	6,938	- 302
Commissioner-				•
• 1. Pay of officers and $\int O$. • establishments. $\int R$.	25,500 - 1,000	24,500	24,429	- 71
2. Travelling Allow- O.	29,500 2	31,200	31.087	- 119
ances. B. 8. Bemuneration to 0.	1,700 ∫ 2,54,600 ℃	2512 598		
• tendents and clerks.	- 3,900 5	2,50,700	2,50,878	• +• 178

Major head and sub-head.	Final grant or appro- priation.	Actual expenditure.	Excess + . Saving
(1)	(2)	(3)	(4)
47. Miscellaneous Departments-cont.	RS.	BS.	R9.
d. Examinations—cont. C. Government Examinations by the Commissioner—cont.			
4. Other charges O. 1,37,800 R. 19,900		1,58,757	+ 1,057
Col. 1.—Mainly increase in the numbe Examination and the shifting of office to A	r of candidat nantapur and	es for the S.S back.	.L.C.
e. Provincial statistics-Registration of Births	1		
A. Registrar-General of Births, Deaths and Marriages. B. 1,000	3,700	4,007	+ \$07
B. Compilation of vital	9,900	11,629	+ 1,729
f. Administration of Indian Partnership Act of 1932-		Sec. 2	
A. Pay of establishment and other charges.	3,200	3,109	- 91
g. Miscellaneous- Ceded Districts Economic Development Board-			-
1. Pay of officers	6,000	6,000	
2. Pay of establish-	1,700	1,740	+ 40
3. Other charges O. 8,200 R 6,200	2,000	1,798	- 203
Col. 1.—Mainly less tours (Rs. 4,000) propaganda (Rs. 1,000).	and less e	xpenditure u	inder
h. Charges in England-	X		
High Commissioner for 0. 600 India—Stores for India. R. – 200 Sterling overseas pay—	400	6	- 394
Charged S. 4,800 Allotment of pay of officers—	4,800	\$,800	
Charged S. 6,400	6,400	6,400	
j. Loss or gain by exchange— Charged		20	+ 20
• Charged	44,900	46,703	+1,803
Totals Gross	26,77,000	25,96,052	- 80,948
Deductions	- 3,700	- 3,708	- 8

Grant No. XXIII-Miscellaneous Departments-cont.

Notes.

Sub-heads "a.E.1" and "a.E.2".—The budget provided for deductions of Rs. 56 600 and Rs. 6,300 respectively for probable savings under these sub-heads, while the savings actually realized amounted to Rs. 51,852 and Rs. 16,531 respectively.

2. Administration of the grant—Charged.—There was an excess of 4.0 per cent. over the final appropriation as against a saving of 9.1 per cent. in the previous year. The excess occurred chiefly under the sub-head "a.E.1."

• Authorized. The saving in the final grant was 3 per cent. as against 2.2 per cent. in 1941-42. The saving occurred chiefly under "44.a.", "47.a.E.1." and "47.a.G.5."

Grant No. XXIV-Civil Works-Works.

See also the Audit Report.

. Major head and sub-he	ad.		Final grant or appro- priation.	Actual expenditure.	Excess +, Saving
(1)	7		(2)	(3)	(4)
50. Civil Works-Works.			Rø.	-	
a. Original Works-Buildings-				R8,	ns.
I. Ordinary areas-					× - 1
	0.	2,0002			
	R.	- 2,000 f		1	· · · · ·
	0. R.	100	200	175	- 25
C. Forest	0.	1,000 2	600	FOF	
The state of the s	R. O.	- 400 f 40,000 j	000	505	- 95
	R.	- 16,400	23,600	23,072	- 528
E. General Administration-					
1. Residences of the Gove Charged	rno 0.	r- 57,500			
	R.	- 34,100 5	23,400	23,227	- 173
2. Other Works-	~		- Barren B		
	0. 8.	1,75,000	3,27,500	3,26,366	1.104
	R.	1,52,300	01211000	0,20,000	- 1,134
F. Administration of Justice	-				
1. High Court— Charged	0.	40.300 1			
	<i>S</i> .	100 }	27,200	27,613	+ 413
	R.	- 13,200]			1 110
2. Excluding High Court.	O. R.	$\left. \begin{array}{c} 62,000\\ -23,700 \end{array} \right\}$	38,300	34,759	- 3,541
	0.	72,000			0,011
	S.	200 }	59,700	26,501	- 33,199
	R.).	-12,500			
	R.	- 30,800	70,700	65,782	- 4,918
	0.	5,000 }	400	00	
	R. 0.	- 4,600 f	*00	68	- 332
1	S.	100 }	94,100	79,922	- 14,178
	R. 0.	- 1,43,000 J 7,82,200]			
	s.	100 }	3,04,100	2,92,066	- 12,034
A MARKAN AND AND AND AND AND AND AND AND AND A	R.	- 4,78,200)	*		12,001
	0. R.	5,000	4,900	4,505	- \$95
	Ô.	10,000	0.000		
	R.	- 7,000 \$	3,000	2,921	79
	0. R.	1,92,700 - 1,74,200	18,500	17,857	- 643
and the second s	0.	4,000 2	000	1	•
	R.	- 3,800 f	200	53	- 147 .
a set and the set of t	0. R.	15,500 - 4,900	10,600	9,809	- 791
	0.	63,000 2			
	R.	- 25,000 f	38,000	32,519	- 5,481
	0. R.	· 10,500 }	62,300	64,731	+ 2,431
T. Miscellaneous Depart-	0.	10,000 \	1,500	1,265	- 235
	R.	- 8,500 ſ	1,000	1,400	- 250 -
II. Partially excluded areas- E. General Administra-	R.	+ 800	800	707	
tion.				101	- 93
H. Police	R.	4,200	4,200	4,039	- 101
K. Education	0. R.	- 2,300]	700	538	• - 162
L. Medical	0.	12,000			
M. Public Health	R.	- 8,400 5	3,600	3,877	+ 77
O. Veterinary	R.	200	200	25	+ 25
	1	AUG			

$\begin{array}{c c c c c c c c c c c c c c c c c c c $	expenditure.	
 Original Works-Buildings-cont. H. Partially excluded areas-cont. R. Civil Works	(3)	(4)
 II. Partially excluded areas—cont. R. Civil Works O. R. 6,400 100 a .I. A to T, II E to R.—See detailed statement of important new works. Original Works—Communications— I. Ordinary areas O. 5,25,500 R. 61,200 5,87,800 R. 61,000 5,87,800 R. 61,000 5,87,800 R. 61,000 5,87,800 R. 61,000 5,87,800 R. 61,000 5,87,800 R. 61,000 5,87,800 R. 7,000 control by the Provin- cial Government. A.1 to A.3; col. 1.—Post budget decision to cla on A.R.P. works under "64. B. Civil Defence." B. Miscellaneous works finan- cod by the Provincial Government. Col. 4.—Payment to a contractor for a work could not settlement of his claim. Lump sum deduction for probable savings— I. Ordinary areas O 6,100 R. 1,24,000 1. I and II, col. 1.—Reappropriated from sub-heads ocourred. Regains— A. Residences of the Governor— A. Residences of the Governor— B. Buildings— I. High Court— B. Buildings— I. High Court— Charged O. 0. 11,40,000 10,87,800 C. 13,400 C. 13,400 C. 13,400	RS.	36.
R. Civil Works O. 0.500 100 a. J. A to T, II E to R See detailed statement of important new works. Original Works-Communications- I. Ordinary areas O. $5.25,500$ R. 100 5.57,800 R. $61,200$ 5.57,800 R. $-79,600$ 20,400 R. $-79,600$ 20,400 Cols. 1 and 4 See " b.I". Original Works-Miscellaneous- A.I. Air Raid Precaution O. II,17,600 works financed partly R. $-11,17,600$ by the Government of India and partly by the Provincial Governments. A.2. Deduct-Transfer to O. $-11,17,600$ the head 64-B. Civil B. $11,17,600$ be the Government of India and partly by the Provincial Governments. A.3. Air Raid Precautor O. $-10,0000$ dions works financed R. $-1,00,000$ tions works financed R. $-1,00,000$ entirely by the Provin- entirely by the Provin- entirely by the Provin- and Government. A:1 to A:3; col. IPost budget decision to cla on A.R.P. works under "64. B. Civil Defence." B. Miscellaneous works finan- ced by the Provincial Government. Col. 4Payment to a contractor for a work could not settlemont of his claim. Lump sum deduction for probable savings- I. Ordinary areas O $0.124,000$ R. $1,24,000$ II. Partially ercluded areas. O 0.100 R. $0.2,000$ II. Partially ercluded areas. O 0.100 R. $0.2,20,000$ II. Partially ercluded areas. O 0.100 R. $-6,000$ I. Intervention of the Governor- Charged O. C. $1Reappropriated from sub-heads ocourred. Repairs- A. Residences of the Governor- Charged O. C. 14,000R. -600I. Ja400Col. 1Repairs could not be carried out to the extentto difficulty in obtaining building materials such as iron,etc.B. Buildings-1. High Court-Charged O. C. 14,000I. Day andC. Excluding High Court-Authorized O. I. 14,000I. Day andS. Excluding High Court-Authorized O. I. 14,0000I. Day and$		
a .I. A to T, II E to R.—See detailed statement of important new works. Original Works—Communications— I. Ordinary areas O. 5.25,500 R. 100 R. 61,200 See detailed statement of expenditure on important new II. Partially excluded areas. O. 1,00,000 R79,600 Cols. 1 and 4.—See "b.I". Original Works—Miscellaneous— A.I. Air Raid Precaution O. 11,17,600 works financed partly R11,17,600 by the Government of India and partly by the Provincial Governments. A.2. Deduct—Transfer to O11,17,600 Defence—Expenditure on Air Raid Precautor O. 1,00,000 tions works financed R1,00,000 entirely by the Provin- ential Government. A.3. Air Raid Precautor O. 1,00,000 tions works financed R1,00,000 entirely by the Provin- ential Government. A.4.1 to A.3; col. 1.—Post budget decision to cla on A.R.P. works under "64. B. Civil Defence." B. Miscellaneous works finan- ced by the Provincial Government. Col. 4.—Payment to a contractor for a work could not settlemont of his claim. Lump sum deduction for probable saving— I. Ordinary areas O 0,124,000 R. 1,24,000 R. 4.,240,000 II. Partially ercluded areas. O 0,100 R. 6,100 Col. 1.—Repairs could not be carried out to the extent to difficulty in obtaining building materials such as iron, etc. B. Buildings— 1. High Court— Charged O. 14,000 2. Excluding High Court— Charged O. 11,40,000 1. 0 87 800		
important new works. Original Works-Communications- I. Ordinary areas 0. 5.25,500 8. 100 R. 61,200 See detailed statement of expenditure on important new II. Partially excluded areas. 0. 1,00,000 R79,800 Cols. 1 and 4.—See "b.I". Original Works-Miscellaneous- A.I. Air Raid Preceation 0. 11,17,600 works financed partly R11,17,600 by the Government of India and partly by the Provincial Governments. A.2. Deduct-Transfer to 011,17,600 the head 64-B. Civil R. 11,17,600 by the Governments. A.3. Air Raid Precau- tions, etc. A.4. Air Raid Precau- tions, etc. A.5. Air Raid Precau- tions, etc. A.4. Air Staid Precau- tions, etc. A.5. Air Raid Precau- tions, etc. A.1. Air Staid Precau- tions, etc. A.1. Air Staid Precau- tions, works finan- ced Ly the Provin- aid Government. A.1 to A.3; col, 1.—Post budget decision to cla on A.R.P. works under "64. B. Civil Defence." B. Miscellaneous works finan- ced Ly the Provin- aid Government. Col. 4.—Payment to a contractor for a work could not settlement of his claim. Cump sum deduction for probable savings- I. Ordinary areas 0 1,24,600 R. 1,24,000 M. Partially excluded areas. 0 0,100 M. Fartially excluded areas. 0 0,100 K. 1,24,000 K. 1,24,000 I. Partially excluded areas. 0 0,100 R. 6,100 K40,200 I. Partially excluded areas. 0 0,100 R40,200 I. I and II., col. 1.—Reappropriated from sub-heads occurred. Repairs- A. Residences of the Governor Charged 0. 0. 2,20,000 R40,200 I. 1.9,500 Col. 1.—Repairs could not be carried out to the extent to difficulty in obtaining building materials such as iron, etc. B. Buildings- 1. High Court- Charged 0. 0. 11,40,000 S. Excluding High Court- Charged 0. 0. 11,40,000 I. 0.87,800	79	- 2
I. Ordinary areas O.5,25,500 S. 100 R.5,87,800 R.R.0,100 R.5,87,800R.0.1,00,000 R79,600B.0.1,00,000 R79,600Cols. 1 and 4.—See "b.I".90,400 R.90,400Cols. 1 and 4.—See "b.I".0.1,17,600 Works-Miscellaneous-A.1. Air Raid Precaution0.11,17,600 Works financed partly R11,17,600 He Government of R.A.2. Deduct-Transfer to 011,17,600 He GovernmentsA.2. Deduct-Transfer to 01,00,000 He flowerment.A.3. Air Raid Precaution0.1,00,000 He flowerment.A.3. Air Raid Precaution0.1,00,000 He flowerment.A.3. Air Raid Precaution0.1,00,000 He flowerment.A.1 to A.3; col. 1.—Post budget decision to cla on A.R.P. works under "64. B. Civil Defence."B. Miscellaneous works finan- ced by the Provincial Government.7,000 R.Col. 4.—Payment to a contractor for a work could not settlement of his claim.Condinary areas01,24,600 R.I. Ordinary areas01,24,000 R.I. Partially excluded areas.01,24,000 R.I. Partially excluded areas.01,24,000 R.I. Partially excluded areas.01,24,000 R.I. Ordinary areas- Charged0.2,22,000 R.I. And II., col. 1.—Reappropriated from sub-heads ocourred.1.Repairs- Charged0.1,40,000 R. <t< td=""><td>I expenditur</td><td>e on</td></t<>	I expenditur	e on
S. 100 S.		
See detailed statement of expenditure on important new H. Partially excluded areas. O. $1,00,000$ R. $-79,600$ $30,400$ Cols. 1 and 4.—See " b.I ". Original Works-Miscellaneous- A.I. Air Raid Precaution O. 11,17,600 works financed partly R. $-11,17,600$ by the Government of India and partly by the Provincial Governments. A.2. Deduct-Transfer to O. $-11,17,600$ the head 64.B. Civil R. $11,17,600$ befence-Expenditure on Air Raid Precau- tions, etc. A.3. Air Raid Precau- tions, works financed R. $-1,00,000$ tions works financed R. $-1,00,000$ interval of the Provin- cial Government. A-1 to A-3; col. 1.—Post budget declsion to cla on A.R.P. works under "64. B. Civil Defence." B. Miscellaneous works finan- ced by the Provincial Government. Col. 4.—Payment to a contractor for a work could not settlement of his claim. Comp sum deduction for probable savings- I. Ordinary areas M. $1,24,000$ I. Partially excluded areas. O. $-1,24,000$ R. $6,100$ I. Partially excluded areas. O. $-6,100$ R. $6,100$ I. and II, col. 1.—Reappropriated from sub-heads ocourred. Repairs- Col. 1.—Repairs could not be carried out to the extent to difficulty in obtaining building meterials such as iron, etc. B. Buildings- 1. High Court- Charged O. $0.$ $14,000$ S. Excluding High Court- Charged O. $0.$ $11,40,000$ I. part such that the court- Charged O. $0.$ $11,40,000$ I. part 200 Col. 1.—Repairs could not be carried out to the extent to difficulty in obtaining building meterials such as iron, etc. B. Buildings- 1. High Court- Charged O. $0.$ $11,40,000$ S. Excluding High Court- Charged O. $0.$ $11,40,000$ I. part Son	7,69,853	+ 1,62,05
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R. $-70,600f$ $2000f$ Cols. 1 and 4.—See "b.1".Original Works—Miscellaneous—A.1. Air Raid Precation O. II,17,600works financed partly R. = 11,17,600by the Government ofIndia and partly by theProvincial Governments.A.2. Deduct—Transfer to O11,17,600the head 64-B. Civil R. 11,17,600the head 64-B. Civil R. 11,17,600befence—Expenditureon Air Raid Precau-tions, etc.A.3. Air Raids Precau-O. 1,00,000tions works financed R1,00,000entirely by the Provia-eial Government.A-1 to A-3; col. 1.—Post budget decision to claon A.R.P. works under "64. B. Civil Defence."B. Miscellaneous works finan-col. 4.—Payment to a contractor for a work could notsettlement.Col. 4.—Payment to a contractor for a work could notsettlement of his claim.Comp sum deduction for probable savings—I. Ordinary areasOrdinary areas. Ordinary areas. O A. Residences of the Governor—Charged. O A. Residences of the Governor—Charged. O A. Residences of the Governor—Charged. O A. Residences of the Governor—A. Residences of the Governor—Charged	W WOLKE.	
Original Works-Miscellaneous- A.1. Air Raid Precaution O. 11,17,600 works financed partly R 11,17,600 by the Government of India and partly by the Provincial Governments. A.2. Deduct-Transfer to O 11,17,600 the head 64-B. Civil R. 11,17,600 befence-Expenditure on Air Raid Precau- tions, etc. A.3. Air Haids Precau- tions works financed R 1,00,000 entirely by the Provin- cial Government. A.1 to A.3; col. 1Post budget decision to cla on A.R.P. works under "64. B. Civil Defence." B. Miscellaneous works finan- ced by the Provincial Government. Col. 4Payment to a contractor for a work could not settlement of his claim. Lump sum deduction for probable savings- I. Ordinary areas D 1,24,600 R. 1,24,600 H. Partially excluded areas. O 0,100 R. 6,100 I and II, col. 1Reappropriated from sub-heads coourred. Respairs- A. Residences of the Governor- Charged O. 2,20,000 Col. 1Repairs could not be carried out to the extent to difficulty in obtaining building materials such as iron, etc. B. Buildings- 1. High Court- Charged O. 14,000 S. Excluding High Court- Charged O. 11,40,000 10,87,800 10	16,990	- 3,41
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 A.2. Deduct-Transfer to O 11,17,600 the head 64-B. Civil R. 11,17,600 for Defence-Expenditure on Air Raid Precautions, etc. A.3. Air Raids Precaution O. 1,00,000 entirely by the Provincial Government. A.4. to A-3; col. 1.—Post budget decision to cla on A.R.P. works under "64. B. Civil Defence." B. Miscellaneous works finantiation of the Provincial Government. Col. 4.—Payment to a contractor for a work could not settlement of his claim. Confinence C. Contractor for a work could not settlement of his claim. Confinence C. Contractor for a work could not settlement of his claim. Contractor for probable savings- Ordinary areas O 1,24,600 R. 1,24,600 R. 1,24,600 R. 1,24,600 R. 6,100 for the extension of the Governor- Charged C. C. 2,20,000 R. 1,24,000 Col. 1.—Repairs- Ordinary areas- A. Residences of the Governor- Charged C. C. 2,20,000 R46,200 J. 1,79,300 Col. 1.—Repairs could not be carried out to the extension difficulty in obtaining building materials such as iron, etc. B. Buildings- High Court- Karged C. C. 14,000 R600 J. 13,400 		
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cedby the Provincial Government.Col. 4.—Payment to a contractor for a work could not settlement of his claim.Lump sum deduction for probable savings— I. Ordinary areasD. Ordinary areas $0 1,24,600$ R. $1,24,600$ I. Partially excluded areas. $0 6,100$ R. $6,100$ I. Partially excluded areas. $0 6,100$ R. $6,100$ I. and II., col. 1.—Reappropriated from sub-heads occurred.Repairs— ChargedA. Residences of the Governor— Charged $0. 2,20,000$ R. $-40,200$ $1,79,800$ Col. 1.—Repairs could not be carried out to the extent to difficulty in obtaining building materials such as iron, etc.B. Buildings— I. High Court— Charged $0. 14,000$ R. -600 $0. 87,800$ $0. 11,40,000$ L 0.87,800	4,685	0.01
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Ordinary areas—A. Residences of the Governor— $Charged$ $Charged$ $R.$ $-40,200$ $R.$ $-40,200$ $R.$ $-40,200$ $R.$ $-40,200$ $R.$ $-40,200$ $R.$ $-40,200$ $R.$ $R.$ $R.$ $R.$ -600 $R.$ -600 $R.$ <td></td> <td></td>		
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to difficulty in obtaining building materials such as iron, etc. B. Buildings— 1. High Court— <i>Charged</i> O. 14,000 R600 J 13,400 S. Excluding High Court— Authorized O. 11,40,000 J 10.87,800	t anticipated	l due
1. High Court— Charged 0. 14,000 13,400 2. Excluding High Court— Authorized 0. 14,000 13,400	, steel, teakw	ood,
Charged $0.$ $14,000$ $13,400$ R. -600 $13,400$ S. Excluding High Court $11,40,000$ $10.87,800$ • Authorized $0.$ $11,40,000$ $10.87,800$	1. 1. 1. 1. 1.	
R. -600 f 10,800 S. Excluding High Court_ .		
• Authorized 0. 11,40,000 10.87 800	13,791	+ 391
14 Oppedd -	10,79,654	- 8,146
C. Communications O. 4,43,000	21,60,361	18,97,561
R. 19,800 ,		A CONTRACT OF

Grant No. XXIV-Civil Works-Workt-cont.

• Major head and sub-head.			Final grant or appro- priation,	Actual expenditure.	Excess +, Saving -:		
(1)				(2)	(3)	(4)	
50. Civil Works-V	Works-	-cont.		B8.	RS.		
d. Repairs—cont. I. Ordinary areas—cont. D. Miscellaneous	0		12,000)				
and an an action of the second	R		- 4,700		7,335	1 +	
Col. 1Expendit	ure re	stricted	to actu	al requiremen	ts.		
II. Partially excluded area b. Suspense-	as, O R		32,700 17,700		1,95,195	- 19,0	
B. Other suspense account	ts. O R	- 2,	24,000 03,800 }	-2,27,800	10,54,383	+ 12,82,	
Col. 1,—Fluctuati quirements of departs Col. 4.—Mainly ur camp works at Coimb	mental	officers en and	- 1 C				
Immo addition for remark	of O		10,0007				
Lump addition for regrant lapses.	R		10,000 5				
lapses. Col. 1.—Reapprop					 ious year.		
Col. 1.—Reapprop Surrenders or withdrawn within grant or appropri	riated als				 ious year.		
Col. 1.—Reapprop Surrenders or withdrawn within grant or appropri- tion—	riated als ia-	for inco	omplete	works of prev		- 94.	
Col. 1.—Reapprop Surrenders or withdrawn within grant or appropri- tion— Charged	als ia- R	for ince	omplete 94,100 16,700	works of prev <i>94,100</i> 21,16,700	 ious year. 	- 94, - 21,16,	
Col. 1.—Reapprop Surrenders or withdrawn within grant or appropri- tion— Charged Authorised—Gross	riated als ia- R	for ince	omplete 94,100 16,700	works of prev 94,100			
Col. 1.—Reapprop Surrenders or withdrawn within grant or appropri- tion— Charged Authorised—Gross	riated als ia- R R. f Char	for ince	94,100 16,700 17,600	works of prev <i>94,100</i> 21,16,700		- 21,16,' + 11,17,	
Col. 1.—Reapprop Surrenders or withdrawn within grant or appropri- tion— Charged Authorised—Gross	riated als ia- R R R R R R	for inco 21, -11,	94,100 16,700 17,600	94,100 21,16,709 - 11,17,600	 	- 21,16, + 11,17,4 - 94,3	

Notes.

Administration of the Grant—Charged.—The saving in the final appropriation was 27.9 per cent. as against a saving of 0.6 per cent. in 1941-42. It occurred mainly under "a.E.1" and "d.I.A." There was a small saving of 0.05 per cent. in the modified appropriation.

Authorized.—The excess both in the final grant and in the modified appropriation was 48.6 per cent. and 94.6 per cent. respectively, while in 1941-42 the saving both in the final grant and in modified appropriation was 3 per cent. The excess occurred mainly under "d.C." and "h.B."

2. Losses.—(a) As a result of mob attack and violence in August 1942 several Government Public Works Department buildings were damaged to the extent of about Rs. 36,005. The estimated cost of reconstructing the damaged portions was reported to be Rs. 43,190.

(b) The tower room in a sub-court building collapsed on account. of heavy rains in June 1942 and its value of Rs. 1,451 was written off by Government.

3. Unprofitable outlay.—A sum of Rs. 1,028 being the expenditure incurred on the construction of buildings for an Air Raid Precaution Depot was written off by Government as unprofitable as the work had . to be abandoned during construction for want of accommodation in the . neighbourhood for the Depot personnel.

4. Stock account for 1942-43.—The stock account for 1942-43, exclusive of the sub-heads "Land and Kilns" and "Manufacture" is given below :—

	Sub-heads.	1	Opening balance.	Receipts during the year.	Utiliza- tion, sales, etc.	Deprecia- tion, shortages, etc.	Closing balance.	
	(1)		(2)	(3)	(4)	(5)	(6)	
-			ns,	RS.	RS.	RS.	RS.	
1	Small stores		47,052	32,744	27,805		51,991	
2		1000	13,832	2,02,497	2,02,604	100 E	13,725	
- 8	I Timber	14.45	55,412	1,72,578	1,97,384	14.4	30,606	20
4	Metals	1:000	99,031	1,90,878	1,70,826	Haran	1,19,081	
8	Fuel	1999	8,745	41,620	44,290		6,066	
C	Painter's stores	1. 1. 1.	6,996	19,264	18,520		- 7,731	
7	House fittings		20	- in and	a state of	5. A.	20	
8	Miscellaneous	1.1	3,11,228	2,22,016	1,80,340		3,43,904	
	Total		5,42,316	8,81,595	8,50,787		5,73,124	
			CONTRACTOR AND ADDRESS OF	and the second s	and the second s	the second se	and the second s	

NOTE .- The total value of stock held on 31at March 1943 was distributed as follows :-

Workshops and Works Divisions		a **	14		10	3,30,142 2,42,982	
	•			Total		5.73.124	

The closing balance of stock in the Public Works and Workshops Division includes Rs. 1,63,531 being the value of surplus stock and this is being gradually disposed of. The reserve limit of stock in all the divisions was Rs. 10,98,550 and the stock held was within the reserve limit. In the Public Works Workshops and stores Division, the Godaviri Head Works Division and the Kista Central Divisions, the stock is verified by a Stock Verifica appointed and controlled by the Accountant-General. The stock in the Godaviri Head Works Division and the Kista Central Divisions, the stock is verified by a Stock Verifica appointed and controlled by the Accountant-General. The stock in the Godaviri Head Works Divisions and Stores Division was verified in December 1943. In the case of the other Divisions, the officers in charge have certified in December 1943. In the case of the other Divisions, the officers in charge have certified in the Stock Registers that the stock are verified in the course of the year in accordance with the departmental rules and that the balances are correct. No important irregularity was reported in any of the divisions.

5. Loss on slock.—A sum of Rs. 5,622 being the loss in the working of the plant and machinery in the Public Works Workshops and Stores division was adjusted in the final accounts of the year as loss on stock as required by the rules.

6. Suspense.—The minor head "Suspense" is not a final head of account for the record of expenditure. It records interim transactions in respect of which further action (generally of payment or adjustment of value) is necessary before the transactions can be considered complete and finally accounted for. The figures under each sub-head of "Suspense" during the year under review were—

• Sub-heads.		Balance on 1st April 1942.	Debita during 1942–43.	Credits during 1942-43.	Balance at the close of the year 1942-43.
(1)		(2)	(8)	(4)	(5)
	(In thousands	of rupees.)		
1 Purchases		3,80'	39,79 9,44	45,97	- 9,98
2 Workshop suspense 3 Stock	100	. 5,44	9,87	9,47 9,54	5,77
4 Miscellaneous Public Advances		1,64	18,88	2,45	18,07
	Total	3,24	77,98	67,43	13,79
Construction of the second				and the second s	

The minus balance under the head "Purchase" represents the value of materials for which payments were not made during the year. The increase in the closing balance is due to large supplies received from the

Indian Stores Department by the Special Divisions doing war work for which payments were not made during the year.

The closing balance under item (2) shows a slight increase as compared with that for the previous year. This is due to the wages of a larger number of workmen employed in the workshops on war works remaining unpaid at the end of 1942-43.

Item 4 is composed of (1) Sales on credit, (2) Expenditure on Deposit Works incurred in anticipation of the contribution or in excess of deposits received, and (3) other items awaiting adjustment. The large closing balance represents the cost of work done on behalf of the Superintending Civil Engineer, Colombo, by the Special Works Division, Coimbatore. A bulk of the amount due from him was recovered in June 1943 and the balance is awaiting adjustment in the current year.

Particulars regarding the closing balance under item 3 are furnished separately in the paragraph under "Stock Account" and the closing balance of 577 includes 4 under "Land and Kilns".

7. Workshop accounts.—As a measure of war economy, it was decided by Government that the pro-forma accounts of Public Works Workshops should be reviewed once in two years instead of every year. The accounts of the workshops for the years 1942-43 and 1943-44 together with a review of the financial results of the working of the shops for these years will be included in the Appropriation Accounts for 1943-44.

8. Detailed statement of expenditure on important new works.

	Original	Modified		Outlay compared with		
Description of work.	appropria- tion.	appropria- tion.	Expendi-	Original appropria- tion, More +, Less —,	Modified appropria- tion. More +, Less —	
(1)	(2)	(3)	(4)	(5)	(6)	
	B.8.,	RS.	R8.	BS.	R6.	

50. Civil Works-Original Works-Buildings-Authorized.

I. MAJOR WORKS COSTING ABOVE Rs. 1,00,000 FOR WHICH SPECIFIC PROVISION WAS MADE IN THE BUDGET-

(a) Estimated to cost above Rs. 1,00,000-

1 2000 10000 00 0000 200, 21003	000				
1. Reconstruction of the tenemonts in the left wing of the Indian Infantry lines, Perambur	75,000	1.7		- 75,000	- 11
Estimate, Rs. 2,09,000 ; ex balance, Rs. 2,10,091 ; work im <i>Col.</i> 3.—Work postponed.		to end of Ma	arch 1943	, Rs. —1,091	
2. Acquisition of a site and					
construction of a hostel for the Government Secondary School for Mappillas, Malappuram Estimate not sanctioned. Col. 3. — Delay in land acc	12,000 puisition.			- 12,000	
3. Comprehensive drainage					
scheme for the Govern- ment Mental Hospital, Madras	80,000	30,000	30,087	- 49,913	+
Estimate, Rs. 1,84,000; e balance, Rs. 1,50,237; work i <i>Col.</i> 3.—Difficulty in proc	in progress		March 194	3, Rs. 33,763 •	

	Original	Modified		Outlay con	npared with
Description of work.	appropria- tion.	appropria- tion.	Expendi- ture.	Original sppropria- tion. More +, less	Modified appropria tion. More +, less
(1)	(2)	(3)	(4)	(5)	(6)
	. ES.	BS.	RS.	R8.	28.
And A Contact of the Article					
50. Civil Works-Orig	ginal Works	-Buildings	—Authoris	ed-cons.	
I. MAJOB WORKS COSTING ABOVE IN THE BUDGET-cont.	Rs. 1,00,00	0 FOR WHICH	H SPECIFIC	PROVISION V	WAS MAD
(a) Estimated to cost above Rs. 1	,00,000—co	nt.	*		
4. Remodelling of the Gov- ernment Press, Mint		94.			
Buildings Electrical	7,500	300 59,000	267 60,613	+ 267	- 31
Estimate, Rs. 6,02,050 ; work completed.	expenditure	to end of N	farch 1943,	Re. 5,99,90	1.000
Col. 3(Electrical.) P	urchase of	individual d	rive motor	8.	
5. Construction of quarters for the nursing staff in	1				
Gosha Hospital, Madras.	80,000			- 80,000	
Electrical	3,500			- 3,500	**
Estimate, Rs. 1,45,000 ; balance, Rs. 1,44,890 ; wor Col. 3.—Work postpone	k in progres		march 11	143, 1(8, 1)	10;
II. OTHER MAJOR WORKS FOR WHICH SPECIFIC PROVISION WAS MADE IN THE BUDGET (COLLECTIVELY) Cols. 3 and 6Postpon				- 6,38,356	and the second
teakwood, steel and other by			amouty	m procuri	ng
III. MAJOR WORKS FOR WHICH SPI	ECTFIC PROV	ISION WAS N	OT MADE I	N THE BUDO	IST-
I. Construction of quarters for 50 clerks at Octacamund.		2,34,600	9,32,234	+ 2,32,234	- 3,36
Estimate, Rs. 2,35,000, balance, Rs. 2,766; work in Col. 3.—Work sanctione	n progress.	to end of M	Iarch 1943,	, Rs. 2,32,22	14;
2. Improvements and special		*			
repairs to Plassey Barracks.	· · · ·	- 6,500	- 6,374 -	- 6,374	+ 120
Electrical Estimate, Rs. 2,72,100 ; c	 expenditure	300 to end of M	1 arch 1943,	+ 1 Re. 1,23,08	- 29
balance, Rs. 1,49,015; wor Col. 3.—Credit due to t	k in progre	B98 .		a sector and a sector sector	4
3. Improvements to the water-supply to the Central		- 5,000	4.024	4000	-
Jail at Trichinopoly Estimate, Rs. 13,530; c		and the second second	al enterested	- 4,964 3, Rs. 7,31	+ 31
work completed.	ne municipa	I share of th	ne works en	xpenditure.	
Col. 3Credit due to'th	And the second second second				
		- 6,600 -		6,578	+*2

8. Detailed statement of expenditure on important new works-cont. Outlay compared with Original Modified Expendi-Description of work. appropriaappropria-Original Modified ture. appropria-tion. appropria-tion. More +, More +, (1) (2) (3) (4) (5) (6) RS. RS. RS. RS. R5. . 50. Civil Works-Original Works-Buildings-Authorized-cont. III. MAJOR WORKS FOR WHICH SPECIFIC PROVISION WAS NOT MADE IN THE BUDGET-cont. 5. Construction of additional buildings for the Lady Willingdon Training College, Madras 1,900 1.915 +1,915+15Estimate, Rs. 2,72,000; expenditure to end of March 1943, Rs. 2,64,578; balance, Rs. 7,422; work in progress. 6. Construction of an X-Ray block in the Women and Children Hospital, Calicut. . . 2,500 2,455 + 2,455 - 45 Estimate, Rs. 29,400; expenditure to end of March 1943, Rs. 29,423; work in progress. Col. 3.—Decision to complete the work during the year. 7. Provision of a second bore-well with a pump set and square motor for the Medical College and King George Hospital, Vizagapatam 2.6002,638 + 2.638+ 38 Estimate, Rs. 20,000; expenditure to end of March 1943, Rs. 18,462; balance, Rs. 1,538; work in progress. Col. 3.—Provision for an additional oil engine. 8. Provision of a duplicate ice-plant and mortuary cooling plant in the Pathology block of the King George Hospital, Vizaga-5,300 5.222 patam +5.22278 Estimate, Rs. 13,250; expenditure to end of March 1943, Rs. 12,822; balance, Rs. 428; work in progress. Col. 3 .- Provision to meet cost of articles purchased from United States of America. Construction of radium wards and a temporary shed in the Government 9. Construction Pentland Hospital, Vellore. 10,500 10,609 +10,609+. 109 Estimate, Rs. 21,600; expenditure to end of March 1943, Rs. 10,609; balance, Rs. 10,991; work in progress. Col. 3.—Work sanctioned late. 10. Extension of the Munici-pal water supply for the Presidency Jail for Women, Vellore 30,000 8,285 + 8,285 - 21,715. Estimate, Rs. 42,000; expenditure to end of March 1943, Rs. 8,285; balance, Rs. 33,715; work in progress. Col. 3.—Work sanctioned late. Col. 6.-Supply of pipes was not made in full by a firm. 11. Construction of additional • cattle-sheds and bleeding rooms in the Serum Institute, Perambur, Madras ... 100 47 4- 47 Estimate, Rs. 27,030; expanditure to end of March 1943, Rs. 25,636;

work completed.

Grant No. XXIV-Civil Works-Works-cont.

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8. Detailed statement of expenditure on important new works-cont. Outlay compared with Original Modified Expendiappropria-tion. appropria-tion. Description of work. Original Modified ture. appropria-tion. appropria-tion, More +, less -. More +, less -. (1) (2) (3) (4) (5) (6) RS. BS: RB. RS. RS. 50. Civil Works-Original Works-Buildings-Authorized-cont. III. MAJOR WORKS FOR WHICH SPECIFIC PROVISION WAS NOT MADE IN THE BUDGET-cont. 12. Alterations to the Arts block of the Pachaiyappa's College to locate the Secretariat ... 11,200 11,134 + 11,134- 66 Estimate, Rs. 12,150; expenditure to end of March 1943, Rs. 11,134; balance, Rs. 1,016; work in progress. Col. 3 .- Work sanctioned late. 13. Acquisition of site for the playground of the Govern-19,149 ment College, Mangalore ... 19,100 . + 19,149+ 49 Estimate, Rs. 19,149; expenditure to end of March 1943, Rs. 19,149; work in progress. Col. 3.-Provision to meet cost of land transferred from Railway. 14. Acquisition of a bungawith compound alore for use in low Mangalore 85 residence of the District Collector - 7,000 - 129 -129+ 6,871100 Estimate, Rs. 48,560; expenditure to end of March 1943, Rs. 97,167; work in progress. Cols. 3 and 6.-Refund of excess compensation charges deposited in Court was not made available to Government to the extent anticipated. 15. Construction of a factory for the manufacture of shark liver oil in Calicut ... - 104 800 696 + 696 Estimate, Rs. 14,000; expenditure to end of March 1943, Rs. 11,867; balance Rs. 2,133; work in progress. 16. Improvements and extensions to District Jail at Madura 200 101 + 101 - 99 Estimate, Rs. 1,20,000 (Administrative approval); expenditure to end of March 1943, Rs. 101; balance Rs. 1,19,899; work in progress. . 17. Converting the District Jail at Cuddalore into a for special institution mental defectives and criminal lunatics ... 13 + 13+ 13 ... Estimate, Rs. 82,000; expenditure to end of March 1943, Rs. 65,945; balance Rs. 16,055; work in progress. 18. Construction of a maternity ward of ten beds in the Government Hospital, + 870 Tipavarur 870 + 870... Estimate, Rs. 13,123; expenditure to end of March 1943, Rs. 2,704; balance Rs. 10,419; work in progress. 19. Remodelling the Penitentiary, Madras 1.500 356 + 356 - 1,144

Estimate, Rs. 7,92,740; expenditure to end of March 1943, Rs. 5,26,346; balance Rs. 2,66,394; work in progress.

8. Detailed statement of expenditure on important new works-cont.

	011111	10.110.0		Outlay compared with		
Description of work.	Original appropria- tion.	Modified appropria- tion.	Expendi- ture.	Original appropria- tion.	Modified appropria- tion.	
a sugar and the				More +. less	More +. less	
(1)	(2)	(3)	(4)	(5)	(6)	
	RS.	RS.	RS.	R8.	RS.	

50. Civil Works-Original Works-Buildings-Authorized-cont.

IV. MINOR WORKS * (COLLEC-

.. 7,88,600 5,30,000 4,98,380 - 2,90,220 - 31,620 TIVELY) ... Col. 3.-Scarcity of building materials.

Col. 6.—Chiefly (1) postponement of works (Rs. 5,100); (2) difficulty in obtaining materials (Rs. 8,400); (3) delay in land acquisition (Rs. 6,400); (4) certain works not executed due to high tenders (Rs. 5,000) and; (5) slow progress of work by contractors (Rs. 2,000).

Communications-Authorized.

I. MAJOR WORKS COSTING ABOVE RS. 1,00,000 FOR WHICH SPECIFIC PROVISION HAS BEEN MADE IN THE BUDGET-

3,000

(a) Estimated to cost above Rs. 1.00.000-

1. Constructing a subway at the northern level-crossing south of the Bezwada Railway Station

- 46 Estimate, Rs. 2,34,000; expenditure to end of March 1943, Rs. 1,38,069; balance Rs. 95,931 ; work in progress.

3.000

2,954

- 46

- 4,317

2. Special repairs and improvements to Calicut-

2,00,000 1,76,343 + 31,343 - 23,657Vayitri-Gudalur road 1,45,000 Estimate, Rs. 4,23,000; expenditure to end of March 1943, Rs. 2,05,397; balance Rs. 2,17,603; work in progress. Cols. 3 and 6,-Provision for land compensation charges not fully

utilized due to disputes.

3. Special repairs and improvements to Nada-- 19,317 35,000 30,683 ghari Ghat road 50,000 100 Estimate, Rs. 1,02,500; expenditure to end of March 1943, Rs. 32,237;

balance Rs. 70,263 ; work in progress. Col. 3.-Late acceptance of the contract.

Col. 6 .- Retarded progress of work due to scarcity of labour.

4. Special repairs and improvements to Ootacamund-Gudalur-Mysore Road in the Nilgiris District ..

+ 83,984 1,50,000 2,34,000 2,33,984 - 16 Estimate, Rs. 4,94,700; expenditure to end of March 1943, Rs. 4,55,877; balance Rs. 38,823; work in progress.

Col. 3 .- Rapid progress of work and payment of land charges.

5. Improvements to the Ramnath-Klasi road in

Malabar 60,000 24,000 22,193 - 37,807- 1,807 Estimate, Rs. 2,00,000; expenditure to end of March 1943, eRs. 25,692 :balance Rs. 1,74,308 ; work in progress.

Col. 3 .- Slow progress due to delay in accepting tenders.

8. Detailed statement of	expenditu	re on imp	ortant ne	w works	-cont.
	• Onlainal	Modified		Outlay con	npared with
Description of work,	Original appropria- tion,	Modified appropria- tion,	Expendi- ture.	Original appropria- tion. More +,	Modified appropria- tion. More +,
(1)	(2)	(8)	(4)	Iess —. (5)	Ices —. (6)
•				a server a	
	RS.	BS.	RS.	R.8.	, RS.
Commu	nications—A	Authorized—	-cont.		
II. OTHER MAJOR WORKS FOR WHICH SPECIFIC PROVISION WAS					
MADE IN THE BUDGET (COLLEC- TIVELY)	1,72,500	38,100	33.626 -	- 1,38,874	- 4.474
Col. 3.—Slow progress of Col. 6.—Unexpected sto	of works and	l postponem	ent of a we	ork.	
III. MAJOR WORKS FOR WHICH P.	ROVISION W	AS NOT MAL	E IN THE	BUDGET-	
1. Improvements to the Nilambur-Kalikavu-Karu-				-	
varakundu road	44	1,000	981	+ 981	- 19
Estimate, Rs. 3,15,000 ; balance Rs. 55,049 ; work in		e to end of	March 1943	, Rs. 2,59,9	51;
	P. B. C.	•	1		
2. Reconstructing the bridge at mile 5/7 of the Ootaca-			1		-
mund-Gudalur-Mysore road.		11,000	10,844	+ 10,844	- 156
Estimate, Rs. 13,400; balance Rs. 1,459; work in <i>Col.</i> 3.—Provision for la	progress.			3, Rs. 11,94	41;
3. Widening the Ootaca-					
mund-Mettupalaiyam road between miles 27/5 and 28.		300	13	+ 13	- 287
Estimate, Rs. 13,100; est balance Rs. 2,346; work in		to end of M	farch 1943	, Rs. 10,754	;
4. Formation of a road bet-					
ween Chodavaram and Viravaram		1,600	1,796	+ 1,796	+ 196
Estimate, Rs. 94,600; e balance Rs. 10,833; work in					
5. Cement concreting 6 fur-					
longs of the Madras-Calicut					
trunk road passing through					
the regimental lines at Madukkarai		100			- 100
Estimate not sanctioned	l; work not	begun.			
6. Forming a diversion road					
in Palladam town limits of Trichinopoly-Coimbatore			070		
• road			970	+ 970	+ 970
Estimate, Rs. 15,500; balance Rs. 14,530; work in	expenditur n progress.	e to end of	March 19	so, 10. 97	
Remodelling the Mangalam				- 1	
bridge at Cochin Frontier				1	
road				+ 5,243	+ 5,243
Estimate, Rs. 14,100; balance Rs. 3,857 : work in Col. 6,-Late receipt of	Drogress.				
• between Civil and the Defe	nce Depart	ment.			

8. Detailed statement of expenditure on important new works-cont.

	Original	Modified		Outlay compared with		
Description of work.	appropria- tion.	appropria- tion.	Expendi- ture.	Original appropria- tion. More +, less	Modifie d appropria- tion. More +, less -,	
(1)	(2)	(3)	(4)	(5)	(6)	
	28.	25.	38.	AS.	NS. •	

Communications-Authorized-cont.

III. MAJOR WORKS FOR WHICH PROVISION WAS NOT MADE IN THE BUDGET-cont.

8. Strengthening the bridge at 11/4 of Palghat-Cochin Frontier road

ier road ... 1,173 + 1,173 + 1,173Estimate not sanctioned; expenditure to end of March 1943, Rs. 1,173;

work in progress.

9. Forming a gravelled earthen tank from Goshen road near Berjam to connect with the existing road system in Travancore

+49,891

- 1,85,000

+ 35.791

- 2.315

Col. 6.—Post-budget decision to transfer expenditure on the work from "64-B. Civil Defence" (vide item 85 below Section I of the statement of new works under Grant No. XXXII).

IV. MINOR WORKS (COLLEC-

Col. 6.—Expenditure on special road works executed at the instance of Defence Department—See also explanation against Col. 6 under item 7.

Miscellaneous.

I	MAJOR WORKS COSTING ABOVE BEEN MADE IN THE BUDGET-	Rs.	1,00,000	FOR	WHICH	SPECIFIC	PROVISION	HAS
	(a) Estimated to cost above Rs. 1,0	0,000	-					

- Construction of slit trenches in Government and Corporation lands ... 5,50,000 - 5,50,000
 Col. 3.—Post-budget decision to transfer expenditure to "64-B. Civil Defence".
- 2. Constructing 13 fire engine stations ... 1,85,000 *Col.* 3.—See item 1 above.
- 3. Constructing shelters at combined depots ... 1,85,000 - 1,85,000 Col. 3.—See item 1 above.
- Erecting decontamination sheds at four centres. 1,85,600 - 1,85,600 Col. 3.—See item 1 above.

II OTHER MAJOR WORES FOR WHICH SPECIFIC PROVISION HAS BEEN MADE IN THE BUD-GET (COLLECTIVELY)

Cols. 3 and 6.-Transfer of expenditure on A.R.P. works to "64-B. Civil Defence".

71,000 7,000 4,685 -66,315

8. Detailed statement of expenditure on important new works-cont.

					Outlay com	pared with
Description of work,	•	Original appropria- tion.	Modified appropria- tion,	Expendi- ture.	Original appropria- tion, More +, less	Modified appropria- tion, More +, less -,
(1)		(2)	(3)	(4)	(5)	(6)
		ES .	RS.	RS.	RS.	B 8,

Miscellaneous-cont.

IV. MINOR WORKS (COLLEO-TIVELY) 48.000 -48,00014.0 Col. 3.-See item II above.

Buildings-Charged.

II. OTHER MAJOR WORKS FOR WHICH SPECIFIC PROVISION					
HAS BEEN MADE IN THE BUDGET (COLLECTIVELY)	35.500	10,300	9,887	- 25,613	- 418
Col 3 -Postnonement o	f a work du	in to scarcit	r of buil	ding material	0

III. OTHER MAJOR WORKS FOR WHICE SPECIFIC PROVISION WAS NOT MADE IN THE BUDGET-

1. Alterations to the Holy Angels Convent to accommodate the High Court

 $\begin{array}{ccccccc} 10,900 & 10,885 & + 10,885 \\ 5,500 & 5,706 & + 5,706 \end{array}$ Electrical -----+ 206 1414 Estimate, Rs. 15,265 (building portion) and Rs. 12,765 (electrical), expenditure to end of March 1943, Rs. 16,591 (including electrical) expenditure) ; balance, Rs. 11,439; work in progress. Col. 3 .- Work sanctioned late.

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IV. MINOR	WORKS	(COL	LEC-					
TIVELY)				62,300	23,900	24,362	- 37,938	+ 462
Co	ol. 3Bas	ed on	anticip	ated requir	rements.			

Totals	f Charged		97,800	50,600	50,840 -	- 46,960	+ 240
TOBHS	{Charged Authorized	44	36,61,100	16,83,000	17,83,599 - 1	18,77,501	+1,00,599

Important comments.

The total figures of original and final appropriations and expenditure in respect of work detailed individually and collectively in the statement above are indicated below :---

			LAKHS. RS.
Original appropriation	 		37.59
Modified appropriation	 		-17.34
Expenditure	 	· · · ·	18.34

Modifications to the extent of Rs. 20.25 lakhs were made in the original appropriation due mostly to the transfer of expenditure on A.B.P. works to "64-B. Civil Defence" during the course of the year (Rs. 12.18 lakhs).

In respect of the non-A.R.P. works detailed individually in the statement and included in the budget estimates, the total surrender amounted to Rs. 0.81 lakh due chiefly to postponement of works in

some cases and to retarded progress of works on account of scarcity of building materials (e.g., cement, steel, etc.) in other cases.

A sum of Rs. 1.31 lakhs representing about 5 per cent. of the original appropriation (excluding the appropriation for A.R.P. works, the expenditure on which was poolable under the slab system and for which a minus appropriation was provided for transfer to Section I—Expenditure poolable in accordance with slab system under 64-B. Civil Defence) was provided in the budget as lump sum deduction for probable savings. The actual surrender made was however 9.07 lakhs. The lump sum provision consequently proved to be very inadequate.

The actual expenditure as compared with the modified appropriation showed an excess of Rs. 1.01 lakhs which was about 6 per cent of the latter spread over a number of works.

The number of major works included in the statement for which provision was not made in the budget was 28 excluding one charged item. Of these, 17 works were incomplete works of the previous year of which two were completed in the year, and the others are in progress. Of the balance of 11, only 10 were started during the year and no estimate was sanctioned nor was any expenditure incurred on the eleventh work. Token grants were obtained for 8 works. The works for which token grants were not obtained but on which expenditure was incurred during the year are given below. These works were financed from the Central Road Fund—

(1) Forming a diversion road in Palladam town limits of Trichinopoly-Coimbatore Road.

(2) Re-modelling the Mangalam Bridge at Cochin Frontier Road.

(3) Strengthening the bridge at 11/4 of Palghat-Cochin Frontier Road.

Grant No. XXV-Civil Works-Establishment and Tools and Plant.

• Major head and sub-head.	Final grant or appro- priation.	Actual expenditure.	Excess +, Saving
• (1)	(2)	(3)	(4)
50. Civil Works.	BS.	RS.	BS.
e. Establishment— A. Chief Engineers—			
1. Pay of officers— Charged O. 93,300 R. 30,800 }	1,24,100	1,25,275	+ 1,175
Col. 1.—Chiefly additional post of a Chie sanctioned during the year.	f Engineer for	Communiter	tions
Authorized \therefore O. 20,000 R. $-$ 400 \int	19,600	19,666	+ 66
2. Pay of establishments. O. 1,67,800 R. 2,000	1,69,800	1,67,910	- 1,890
3. Allowances— Charged 0. 4,700 R. 3,600	8,300	9,933	+ 1,633
Col. 1See "e.A.1 Charged."			
$\begin{array}{cccc} \text{Authorized} & \dots & \dots & 0, & 11,500 \\ \text{R}, & \text{R}, & 8,600 \end{array} \}$	* 20,100	21,286	+ 1,186
Col. 1Enhanced dearness allowance.	07 700	01 (70	0.770
4. Contingencies <i>Col.</i> 4.—Purchase of instruments for division.	27,700 the Cauvery	31,473 Gauging	+ 3,773 Sub-
5. Charges recoverable from Governments, departments and others. R 16,600 R 16,600 R 16,600 R 12,600	- 4,000	- 4,316	- 316
Col. 1.—Less expenditure on water-suppl difficulty in obtaining pipes, etc., and consec	y and drainag luent short red	e schemes de	ue to
B. Government Architects— 1. Pay and allowances of $\left\{ \begin{matrix} 0. & 7,400 \\ R. & -400 \end{matrix} \right\}$		6,997	- 3
2. Pay and allowantes of O. 18,700 establishments. R. 600	- 19,300	19,479	+ 179
3. Other charges R. 1,300 C. Electrical Engineer—	1,300	1,300	
1. Pay of officers O. 18,100 R 1,100	11,000	18,084	+ 1,084
2. Pay of establishments. O. 32,200 R 1,000 3. Other charges O. 15,600	31,200	30,747	- 453
3. Other charges O. 15,600 R. 1,200 D. Superintending Engi-		18,171	+ 1,371
neers-Regular P.W.D. Circle.			
1. Pay of officers-			
$R 4,200 \int$	1,47,700	1,53,838	+ 6,138
Authorized O. 24,600 R. 600	25,200	23,966	- 1,234
2. Pay of establish- {0. 1,68,100 } ments. {R 2,100 } 3. Allowances—	1,66,000	1,63,360	- 2,640
• Charged O. $18,500$ R. $-2,500$	* 16,000	15,610	- 390
Col. 1Restricted tours by the Superior	ntending Engi	neers in vie	w of
• Authorized 0. 6,200]	16,500	17,447	+ 947

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Major head and sub-head. (1)		Final grant or appro- priation. (2)	Actual expenditure.	Excess + Saving (4)
50. Civil Works-cont.	-	RS,	RS.	B 5.
Establishment—cont. D. Superintending Engi- neers—Regular P.W.D. Circle—cont.				
4. Contingencies O. R.	$\left\{ \begin{array}{c} 17,700\\ 2,300 \end{array} \right\}$	20,000	21,062	+ 1,00
Col. 1Enhanced dearness a	llowance and	l increased p	ostal charges	
5. Charges recoverable 0. from Governments 0. and departments, etc. R.	$-12,400 \\ -11,600 \}$	- 24,000	- 81,334	- 57,33
Cols. 1 and 4Larger recov works.	eries on acc	count of ex-	ecution of fa	mine
D. Superintending Engineers —Special P.W.D. Circle—	100.2			
1. Pay of officers S. R.	$\frac{100}{3,800}$	3,900		- 3,90
 local bodies, the cost of the est the Defence department. Col. 4.—Pay of the Superinter 1943 not drawn. 	nding Engine	er för Janu		
2. Pay of establishments. R. 3. Allowances R.	1,700 1,700	1,700 1,700	$2,239 \\ 1,530$	+ 53 - 17
3. Allowances R. 4. Contingencies R. Col. 1,—See "D.1."	2,500	2,500	1,643	- 85
5. Charges recoverable from Governments and departments. R. Col. 1.—See " D.1, col. 1." Col. 4.—See " D.1, col. 4."	- 9,800	- 9,800	- 6,504	+ 3,29
E. Executive establishments I. Ordinary areasRegular P.W.D. Division I. Pay of officers				
Charged O. R.	$\left. \begin{array}{c} 2,10,600\\ -92,600 \end{array} \right\}$	1,18,000	1,10,037	- 7,36
Col. 1.—Chiefly decrease in t Officers holding the posts of Exec			lervice Engin	eers
Authorized O. S. R.	5,85,500 200 -29,600	5,56,100	5,25,018	- 31,08
2. Pay of establishments— Permanent O. I R. —	13,27,000	10,93,000	10,62,145	- 30,85
Col. 1.—Promotion of a la Engineers.		of supervi	sors as Assis	tant
3. Pay of establish- O. ments-Temporary. R.	3,24,900 1,33,900	4,58,800	4,10,920	- 47,88
Col. 1.—More establishments a Col. 4.—Transfer of expendit tioned for special road works, etc. Division."	ure connecte	ed with esta	blishments s	anc- V.D.
*4. Allowances-	25,8007		Sec. 1	
Charged 0.	- 10,800 \$	15,000	14.896	- 10

Grant No. XXV-Civi	Works-Establish	nent and Tools and
	Plant-cont.	

Grant No. XXV-Civil Works-Establishment and Tools and Plant-cont.

Major head and sub-	head	•	Final grant or	Actual	Excess +.
	meau.		appro- priation.	expenditure.	Saving -:
(1)	1001	the second second	(2)	(3)	(4)
50. Civil Works-	-cont.		RS.	RS.	BS.
e. Establishment—cont. E. Executive establishments- I. Ordinary areas—Reg	ular				
P.W.D. Division-cont. 4. Allowances-cont.					in the
Authorized	0. R,	3,46,300 79,200	4,25,500	4,36,246	+ 10,740
Col. 1Mainly enhan	nced d		ice.		
5. Contingencies	0. R.	1,38,800 14,500	1,53,300		
Col. 1.—Chiefly large dearness allowance to me		nditure on se	rvice posta	ge and enha	nced
6. Charges recoverable from Governments,					· · ·
departments, etc. – Authorized	0, R.	$\left \begin{array}{c} 28,600 \\ 8,300 \end{array} \right\}$	- 20,300	- 26,193	- 5,893
Col. 1.—Less expendit to war conditions and co Col. 4.—Chiefly recov bodies.	nseque	n works in the lent less recovery	y anticipate	od.	
E. Executive establishment-	I. Ore	linary area			
Special P.W.D. Divisions. 1. Pay of officers-		* *			
Charged	R, inder i	3,200 Special P.W.D.	<i>3,200</i> circle.	, 2,115	- 1,085
Authorized Col. 1.—See " E. 1 " a	R	38,700	38,700	33,467	- 5,233
Col. 4Extra staff ed	ould no	ot be entertaine	ed for want	of suitable ha	ands.
2. Pay of establishments. Col. 1.—See " E. 1 " a Col. 4.—See " E. 1."	R. above.	60,700	60,700	54,603	- 6,097
3. Allowances-	-	000			- 602
Authorized	R. R.	<i>900</i> 36,400	900 36,400	298 23,934	- 12,466
Col. 4.—(i) Full sancti (ii) reduced scale of allow (iii) fewer tours (Rs. 2,500 delay in encashment of bi	ioned ances) and	granted to so savings under	ome Superv	visors (Rs. 3,	000),
4. Contingencies	R.	11,300	11,300	7,075	- 4,225
Col. 1.—See "E.1" al Col. 4.—Fluctuating it	em a	s some road su	bdivisions	were created	and
abolished from time to tim 5. Charges recoverable	- 11				
from Governments, departments, etc.— Charged	R.	- 4,100 -	4,100		+ 4,100
Col. 1.—See "E.1" ab Col. 4.—Accurate data	ove.			very in time.	
	R	1,47,100 -			+ 1,354
E. Executive establishment		Partially	1		
1. Pay of officers	0. R.	3,800 200 }	4,000	4,001	+. 1
ments.	D. R.	34,400 - 4,400}	30,000	30,530 .	+ 530
• Col. 1.—Smaller expend		under temporal	ry establish		•

Major head and sub	-head,		Final grant or appro- priation.	Actual expenditure.	Excess +, Saving -:
(1)		and the second	(2)	(3)	(4)
50. Civil Works-	-cont.		B9.	RS.	ES.
Establishment-cont. E. Executive Establishment	-cont.				
II. Partially Excluded are	0.	10,500 L			
3. Allowances	B.	- 400	10,100	10,155	+ 4
4. Contingencies	0. R.	1,900 l - 100 f	1,800	1,763	
5. Charges payable to Governments, depart- ments and others.	{0. R.	35,900 -10,600}	25,300	26,891	+ 1,5
Col. 1Decrease in	works o	utlay due to d	ifficulty in o	btaining mat	erials
and labour.					
F. Medical establishment		3,200]	2,700	3,054	+ 3
G. Establishment for Comm	R.	- 500 f			
1. Pay of officers	. 0. R.	2,16,200	2,04,200	2,02,025	- 2,1
2. Pay of establishmen of Superintending Engineers.		- 2,800 J	29,400	31,437	+ 2,03
3. Other Charges	О. В.	$24,800 \\ 8,400 \}$	33,200	34,216	,+ 1,0
Col. 1.—Shifting of ling allowance for insp maps, and increased ex consequent on the appo	pection	of trunk road are under cor	(Rs. 4,000), ntingencies,	etc. (Rs. 2,	se of
H. Establishment and othe		ges for Air			
Raid Precautions Work- 1. Establishment and o	the second second	arges-			
A.R.P. Special divisio	01	-			
	0. R.	18,100 - 18,100 J			
Charged		44.800]	r -		
	0.	***		1996	
Charged	R.	- 44,800 5			
Charged Authorized 2. Establishment and o	R. ther Ch	- 44,800 f			
Charged Authorized 2. Establishment and o Regional Camouflage	R. ther Ch	- 44,800 5			
Charged Authorized 2. Establishment and o Regional Camouflage Officer. 3. Deduct—Transfer to	R. other Cha O. R. o "64.	- 44,800 f arges- 11,600 -11,600 B. Civil		*	
Charged Authorized 2. Establishment and o Regional Camouflage Officer. 3. Deduct—Transfer to Defence " Expenditu	R. other Cha O. R. o "64.	- 44,800 f arges- 11,600 -11,600 B. Civil			
Charged Authorized 2. Establishment and o Regional Camouflage Officer. 3. Deduct—Transfer to Defence " Expenditu Precautions, etc.—	R. other Cha O. 'R. o "64. are on	- 44,800 f arges 11,600 -11,600 f B. Civil Air Raid		*	
Charged Authorized 2. Establishment and o Regional Camouflage Officer. 3. Deduct—Transfer to Defence " Expenditu Precautions, etc.— Charged	R. o. 'R. o. "64. re on O. R.	- 44,800 f arges 11,600 - 11,600 f B. Civil Air Raid -18,100 18,100 f		: •	• • •
Charged Authorized 2. Establishment and o Regional Camouflage Officer. 3. Deduct—Transfer to Defence " Expenditu Precautions, etc.—	R. other Cha O. R. o "64. are on O.	- 44,800 f arges 11,600 - 11,600 f B. Civil Air Raid - 18,100]	••	• * •	• • •

Grant No. XXV-Civil Works-Establishment and Tools and Plant-cont.

J. PoondieReservoir Scheme-

I. Pay of officers-Charged ... O. 12,600 6,800 6,823 R. -5,800 6,800 6,823 Col. 1.-Appointment for a portion of the year of an officer whose pay was "Authorized".

Authorized	O. R.	6,000 5,300 }	11,300	11,197	1
		and the second s			
Cat I Saint	Channed 12				

+ 23

		The second s		and the second s	the second se
Major head and sub	-head.		Final grant or appro- priation,	Actual • expenditure.	Excess +, Saving
. (1)	-		(2)	(3)	(4)
50. Civil Works	-cont.		RS,	R9.	RS.
Establishment-cont.					
J. Poondi Reservoir Scheme					
- 2. Pay of establish- ments.	0. R.	17,700	28,400	27,575	- 82
Col. 1.—Sanction of			rr establish	monto durin	r the
year.	auun	ionai vemporai	y oscabilsh	montos aming	5 0110
3. Allowances		-			
Charged			1,300	1,268	- 3
Authorized	R. 0.	1,800	# 000	4,661	
	R.	3,400 5	5,200	4,001	- 53
Col. 1Enhanced d	earnes	s allowance and	transfer tr	avelling allow	vance
of some officers.					
4. Contingencies	0. R.	1,700	2,000	1,522	- 47
5. Charges recoverable fr	om				
Governments, departm	ents, ef	tc			
Charged	. O. B	- 13,200	-8,100	-8,091	+ !
Col. 1Less recover			g of an offi	cer of the Ma	dras
Engineering Service to t	he Poo	ndi Scheme.	6		
Authorized	0.	-27,200 } -19,700 }	-46,900	- 44,955	+ 1,94
	PS1-	- 19,700 1			
Col. 1-See "Charge of an Assistant Engineer	d" and				
Col. 1—See "Charge of an Assistant Engineer	d" and	l also recovery			
Col. 1-See "Charge of an Assistant Engineer	d " and	also recovery	on account	of appoint	ment
Col. 1-See "Charge of an Assistant Engineer	d " and	also recovery	on account	of appoint	ment
Col. 1—See "Charge of an Assistant Engineer Covernments, departments Ordinary areas	d " and recover , etc O. R.	able from - 2,27,400 - 1,01,600 -	on account - 3,29,000	of appoints	mēnt — 75,061
Col. 1—See "Charge of an Assistant Engineer Covernments, departments Ordinary areas Cols. 1 and 4.—Lare	d " and recover , etc R. ver rec	able from - 2,27,400 - 1,01,600 } - overies from t	on account - 3,29,000 he Defence	of appoints	mēnt — 75,061
Col. 1—See "Charge of an Assistant Engineer Covernments, departments Ordinary areas	d " and recover , etc R. ver rec	able from - 2,27,400 - 1,01,600 } - overies from t	on account - 3,29,000 he Defence	of appoints	mēnt — 75,061
Col. 1—See "Charge of an Assistant Engineer S. Charges payable to or a Governments, departments Ordinary areas Cols. 1 and 4.—Larg execution of works relati	d " and recover , etc O. R. ger rec ng to I tioned	able from - 2,27,400 - - 1,01,600 - overies from t Defence Depart in connec-	on account - 3,29,000 he Defence	of appoints	- 75,061
Col. 1—See "Charge of an Assistant Engineer S. Charges payable to or a Governments, departments Ordinary areas Cols. 1 and 4.—Larg execution of works relati J. Special establishment sanc tion with works for a	d " and recover , etc O. R. ger rec ng to I tioned	able from - 2,27,400 - - 1,01,600 - overies from t Defence Depart in connec-	on account - 3,29,000 he Defence	of appoints	- 75,061
Col. 1—See "Charge of an Assistant Engineer Covernments, departments Ordinary areas Cols. 1 and 4.—Larg execution of works relati . Special establishment sanc tion with works for a (excluding road works)—	d " and recover , etc O. R. ger rec ng to I tioned	able from - 2,27,400 - - 1,01,600 - overies from t Defence Depart in connec-	on account - 3,29,000 he Defence	of appoints	mēnt — 75,061
Col. 1—See "Charge of an Assistant Engineer Covernments, departments Ordinary areas Cols. 1 and 4.—Larg execution of works relati Special establishment sanc tion with weeks for a (excluding road works)— 1. Pay of officers—	d " and recover a, etc O. R. ger rec ng to I tioned militar;	able from - 2,27,400 - - 1,01,600 - overies from t Defence Depart in connec- y purposes	on account - 3,29,000 he Defence	of appoints	mënt — 75,061 t for
Col. 1—See "Charge of an Assistant Engineer Covernments, departments Ordinary areas Cols. 1 and 4.—Larg execution of works relati . Special establishment sanc tion with works for a (excluding road works)—	d " and recover s, etc O. R. ger rec ng to I tioned militar; R. R.	able from - 2,27,400 - 1,01,600 overies from t Defence Depart in connec- y purposes 9,100 38,800	on account - 3,29,000 he Defence ment. 9,100	of appoints -4,04,061 Department	ment - 75,061 t for - 9,100
Col. 1—See "Charge of an Assistant Engineer 3. Charges payable to or a Governments, departments Ordinary areas Cols. 1 and 4.—Larg execution of works relati . Special establishment sanc tion with works for a (excluding road works)— 1. Pay of officers— Charged • Authorized	d " and recover , etc O. R. ger rec ng to I tioned military R. R. S.	able from - 2,27,400 - 1,01,600 - 1,01,600 - 0 overies from t Defence Depart in connec- y purposes 9,100 38,800 100 - 0	on account - 3,29,000 he Defence ment. <i>9,100</i> 38,900	of appoints -4,04,061 Department 42,255	ment - 75,061 t for - 9,100 + 3,355
Col. 1—See "Charge of an Assistant Engineer 3. Charges payable to or a Governments, departments Ordinary areas Cols. 1 and 4.—Larg execution of works relati 3. Special establishment sance tion with works for a (excluding road works)— 1. Pay of officers— Charged 9. Authorized 2. Pay of establish-	d " and recover s, etc O. R. ger rec ng to I tioned militar; R. R.	able from - 2,27,400 - 1,01,600 overies from t Defence Depart in connec- y purposes 9,100 38,800	on account - 3,29,000 he Defence ment. 9,100	of appoints -4,04,061 Department 42,255	ment - 75,061 t for - 9,100 + 3,355
Col. 1—See "Charge of an Assistant Engineer S. Charges payable to or a Governments, departments Ordinary areas Cols. 1 and 4.—Larg execution of works relati . Special establishment sance tion with works for a (excluding road works)— 1. Pay of officers— Charged . Authorized 2. Pay of establish- ments.	d " and recover , etc O. R. ger rec ng to I tioned military R. R. S.	able from - 2,27,400 - 1,01,600 - 1,01,600 - 0 overies from t Defence Depart in connec- y purposes 9,100 38,800 100 - 0	on account - 3,29,000 he Defence ment. <i>9,100</i> 38,900	of appoints -4,04,061 Department 42,255	ment - 75,061 t for - 9,100 + 3,355
Col. 1—See "Charge of an Assistant Engineer Covernments, departments Ordinary areas Cols. 1 and 4.—Larg execution of works relation . Special establishment sance tion with works for a (excluding road works)— 1. Pay of officers— Charged Authorized 2. Pay of establish- ments. 3. Allowances—	d " and recover s, etc O. R. ger rec militar; R. R. S. R.	able from - 2,27,400 - 1,01,600 overies from t Defence Departs in connec- y purposes 9,100 38,800 100 - 63,900	on account - 3,29,000 he Defence ment. <i>9,100</i> 38,900 63,900	- 4,04,061 Department 42,255 83,130	- 75,061 t for - 9,100 + 3,355 + 19,230
Col. 1—See "Charge of an Assistant Engineer S. Charges payable to or a Governments, departments Ordinary areas Cols. 1 and 4.—Larg execution of works relati . Special establishment sance tion with works for a (excluding road works)— 1. Pay of officers— Charged . Authorized 2. Pay of establish- ments.	d " and recover , etc O. R. ger rec ng to I tioned military R. R. S.	able from - 2,27,400 - 1,01,600 - 1,01,600 - 0 overies from t Defence Depart in connec- y purposes 9,100 38,800 100 - 0	on account - 3,29,000 he Defence ment. <i>9,100</i> 38,900	of appoints -4,04,061 Department 42,255	ment - 75,061 t for - 9,100 + 3,355 + 19,230 - 1,544
Col. 1—See "Charge of an Assistant Engineer Colar Assistant Engineer Covernments, departments Ordinary areas Cols. 1 and 4.—Larg execution of works relati Special establishment sance tion with works for a (excluding road works)— 1. Pay of officers— Charged Charged 2. Pay of establish- ments. 3. Allowances— Charged Authorized	d " and recover o, etc O. R. O. R. ger rec ng to I tioned militar; R. S. R. R. R.	able from - 2,27,400 - 1,01,600 overies from t Defence Depart in connec- y purposes 9,100 38,800 100 - 63,900 1,600	on account - 3,29,000 he Defence ment. 9,100 38,900 63,900 1,600	- 4,04,061 Department 42,255 83,130 56	ment - 75,061 t for - 9,100 + 3,355 + 19,230 - 1,544 + 619
Col. 1—See "Charge of an Assistant Engineer Colar Assistant Engineer Covernments, departments Ordinary areas Cols. 1 and 4.—Larg execution of works relati Special establishment sand tion with works for the (excluding road works)— 1. Pay of officers— Charged Charged 2. Pay of establish- ments. 3. Allowances— Charged Authorized 4. Contingencies 5. Charges recoverable	d " and recover o, etc O. R. O. R. difference recover ng to I tioned military R. R. R. R. R. R. R. R. R. R.	able from - 2,27,400 - 1,01,600 overies from t Defence Departs in connec- y purposes 9,100 38,800 100 - 63,900 1,600 18,400	on account - 3,29,000 he Defence ment. 9,100 38,900 63,900 1,600 18,400	4,04,061 Department 	ment - 75,061 t for - 9,100 + 3,355 + 19,230 - 1,544 + 619
Col. 1—See "Charge of an Assistant Engineer Covernments, departments Ordinary areas Cols. 1 and 4.—Larg execution of works relati Special establishment sand tion with works for re- (excluding road works)— 1. Pay of officers— Charged Charged 2. Pay of establish- ments. 3. Allowances— Charged Authorized 4. Contingencies 5. Charges recoverable ments, Departments, et	d " and recover a, etc O. R. or recover ng to I tioned military R. R. R. R. R. R. R. R. R. R.	able from - 2,27,400 - 1,01,600 } - overies from t Defence Departs in connec- y purposes 9,100 38,800 100 } 63,900 1,600 18,400 5,500 Govern-	on account - 3,29,000 he Defence ment. 9,100 38,900 63,900 1,600 18,400 5,500	4,04,061 Department 	ment -75,061 t for -9,100 +3,355 +19,230 -1,544 +619 +6,400
Col. 1—See "Charge of an Assistant Engineer Colar Assistant Engineer Covernments, departments Ordinary areas Cols. 1 and 4.—Larg execution of works relati Special establishment sance tion with works for a (excluding road works)— 1. Pay of officers— Charged Authorized 2. Pay of establish- ments. 3. Allowances— Charged 4. Contingencies 5. Charges recoverable ments, Departments, et Charged	d " and recover , etc O. R. ger rec ng to I tioned military R. R. R. R. R. R. R. R. R. R. R. R. R.	able from - 2,27,400 - 1,01,600 } - overies from t Defence Depart in connec- y purposes 9,100 38,800 100 } 62,900 1,600 18,400 5,500 Govern- - 10,700	on account - 3,29,000 he Defence ment. 9,100 38,900 63,900 1,600 18,400 5,500 - 10,700	4,04,061 Department 	ment - 75,061 t for - 9,100 + 3,355 + 19,230 - 1,544 + 619
Col. 1—See "Charge of an Assistant Engineer Colar Assistant Engineer Covernments, departments Ordinary areas Cols. 1 and 4.—Larg execution of works relati Special establishment sance tion with works for a (excluding road works)— 1. Pay of officers— Charged Authorized 2. Pay of establish- ments. 3. Allowances— Charged 4. Contingencies 5. Charges recoverable ments, Departments, et Charged 4. Contingencies	d " and recover o, etc O. R. ger rec ng to I tioned military R. R. R. R. R. R. R. R. R. R. R. R. R.	able from - 2,27,400 - 1,01,600 } - overies from t Defence Depart in connec- y purposes 9,100 38,800 100 } 62,900 1,600 18,400 5,500 Govern- - 10,700 1,26,700 -	on account - 3,29,000 he Defence ment. 9,100 38,900 63,900 1,600 18,400 5,500 - 10,700 1,26,700 ed during t	-4,04,061 Department -4,2,255 83,130 56 19,019 11,900 - 1,10,147 the year for	ment - 75,061 t for - 9,100 + 3,355 + 19,230 - $1,544$ + 619 + 6,400 + 10,700 + 16,553 the
Col. 1—See "Charge of an Assistant Engineer Colarges payable to or a Governments, departments Ordinary areas Cols. 1 and 4.—Larg execution of works relati Special establishment sance tion with works for a (excluding road works)— 1. Pay of officers— Charged Authorized 2. Pay of establish- ments. 3. Allowances— Charged 4. Contingencies 5. Charges recoverable ments, Departments, et Charged 4. The Charged 4. Contingencies 5. Charges recoverable ments, Departments, et Charged 4. The Charged 4. Contingencies 5. Charges recoverable ments, Departments, et Charged 4. The Charged	d " and recover G_{i} , etc. – O_{i} R_{i} $R_$	able from - 2,27,400 - - 1,01,600 - overies from t Defence Departs in connec- y purposes 9,100 38,800 100 63,900 1,600 18,400 5,500 Govern- - 10,700 - 1,26,700 - - eads were opened	on account - 3,29,000 he Defence ment. 9,100 38,900 63,900 1,600 18,400 5,500 - 10,700 1,26,700 ed during to ment em		ment -75,061 t for -9,100 +3,355 +19,230 -1,544 +619 +6,400 +10,700 +10,553 the war
Col. 1—See "Charge of an Assistant Engineer Charges payable to or of Governments, departments Ordinary areas Cols. 1 and 4.—Larg execution of works relation is with works for of (excluding road works)— 1. Pay of officers— Charged 2. Pay of establish- ments. 3. Allowances— Charged 4. Contingencies 5. Charges recoverable ments, Departments, et Charged	d " and recover o, etc O. R. O. R. or recover on tioned militar; R. R. R. R. R. R. R. R. R. R.	able from - 2,27,400 - 1,01,600 - overies from t Defence Departs in connec- y purposes 9,100 38,800 100 63,900 1,600 18,400 5,500 Govern- - 10.700 - 1,26,700 - eads were openen- special establish Contral Gove	on account - 3,29,000 he Defence ment. 9,100 38,900 63,900 1,600 18,400 5,500 - 10,700 1,26,700 ed during to ment emo	- 4,04,061 Department - 42,255 83,130 - 56 19,019 11,900 - 1,10,147 the year for ployed on v	ment -75,061 t for -9,100 +3,355 +19,230 -1,544 +619 +6,400 +10,700 +16,553 the war of

Grant No. XXV-Civil Works-Establishment and Tools and Plant-coni.

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Major head	and sub	-head.		Final grant or appro- priation.	Actual expenditure.	Excess +, Saving -,
	(1)	in the	and the second	(2)	(3)	(4)
50. Civil	Works	-cont.		RS.	RS.	RS.
f. Tools and plant-						
A. New supplies-						
I. Ordinary areas		0. P	32,100	32,200	33,608	+ 1,40
II. Partially exclud	led area	R. 15. O.	100 f 300 j	1	a second	
		R.	-100	200	245	+ 4
B. Repairs and carria	ge-		and the second			
I. Ordinary areas		0.	38,200]	35,900	33,862	- 2,03
TT Dentis Bernel 1	-	R.	- 2,300 f			
II. Partially exclude				300	309	+
C. Charges payable to able from Gover						
others-	unionts	and				
I. Ordinary areas				- 1,000	- 612	+ 38
. Charges in England		Commis	sioner for			
India—Ordinary area A. Leave salaries a		tation v				8 (A
Charged		100 C 100	4,000			
Charges		R.	- 2.200 5	1,800	2,314	+ 51
B. Sterling overseas	Dav-					
Charged		0.	22,4007	10.000		
		R.	- 6,400 5	16,000	14,033	- 1,96
C. Allotment of pay	y of offi	cers -				
Charged		0.	4,800	7,600	7,533	- 6
		R.	2,800 j	1,000	1,000	
. Loss or gain by exch	ange-					
Charged			- for the second		41	+4
		a second	and the second second			
• • • • • • • • • • • • • • • • • • •	and the second s		at at anora.			
Surrenders or withdray	vals wi	thin gra	are or appro-			
Surrenders or withdray priation—	vals wi	thin gra	are or appro-			
Surrenders or withdray priation— Charged—	vals wi			89 900		- 89 00
Surrenders or withdrav priation— Charged— Gross	vals wi	R.	89,900	89,900 - 8,400		
Surrenders or withdraw priation— Charged— Gross Deductions	vals wi			89,900 - 8,400	••	
Surrenders or withdrav priation— Charged— Gross	vals wi	R. R.	89,900 - 8,400			- 89,900 + 8,400 + 3,39,200
Surrenders or withdraw priation— Charged— Gross Deductions Authorized—	vals wi	R. R.	89,900 - 8,400	- 8,400	••	+ 8,400
Surrenders or withdrav priation— Charged— Gross Deductions Authorized— Gross	vals wi	R. R. R	89,900 - 8,400 - 3,39,200 -	- 8,400 - 3,39,200	••	+ 8,400
Surrenders or withdrav priation— Charged— Gross Deductions Authorized— Gross	•	<i>R.</i> <i>R.</i> R R.	89,900 - 8,400 - 3,39,200 - 4,70,300	- 8,400 - 3,39,200	••	+ 8,400
Surrenders or withdrav priation— Charged— Gross Deductions Authorized— Gross	•	R. R. R R.	89,900 - 8,400 - 3,39,200 - 4,70,300	- 8,400 - 3,39,200 4,70,300	••• •• ••	+ 8,400 + 3,39,200 - 4,70,300
Surrenders or withdrav priation— Charged— Gross Deductions Authorized— Gross	•	R. R. R. Charged Gross	89,900 - 8,400 - 3,39,200 - 4,70,300	- 8,400 - 3,39,200 4,70,300 5,67,300	 4,64,670	+ 8,400 + 3,39,200 - 4,70,300 - 1,02,630
Surrenders or withdraw priation— Charged— Gross Deductions Authorized— Gross Deductions	*:: :: [R. R. R R.	89,900 - 8,400 - 3,39,200 - 4,70,300	- 8,400 - 3,39,200 4,70,300 - 5,67,300 - 31,300	4,64,670 - 8,091	+ 8,400 + 3,39,200 - 4,70,300 - 1,02,633 + 23,200
Surrenders or withdraw priation— Charged— Gross Deductions Authorized— Gross Deductions	* 	R. R. R. Charged Gross Deduc	\$9,900 - 8,400 - 3,39,200 - 4,70,300	- 8,400 - 3,39,200 4,70,300 5,67,300	 4,64,670	+ 8,400 + 3,39,200 - 4,70,300 - 1,02,633 + 23,200
Surrenders or withdraw priation— Charged— Gross Deductions Authorized— Gross Deductions	* 	R. R. R. Charged Gross Deduc Net	89,900 - 8,400 - 3,39,200 - 4,70,300 - 	- 8,400 - 3,39,200 4,70,300 - 5,67,300 - 31,300	4,64,670 - 8,091	+ 8,400
Surrenders or withdraw priation— Charged— Gross Deductions Authorized— Gross Deductions	* 	R. R. R. Charged Gross Deduc Net Authori	89,900 - 8,400 - 3,39,200 - 4,70,300 - 	- 8,400 - 3,39,200 4,70,300 - 31,300 - 31,300 5,36,000	 4,64,670 - 8,091 4,56,579	+ 8,400 + 3,39,200 - 4,70,300 - 1,02,630 + 23,200 - 79,42

Grant No. XXV-Civil Works-Establishment and Tools and Plant-cont.

Notes.

Administration of the grant—Charged.—The saving in the final appropriation was 14.8 per cent. as against 15.9 per cent. in 1941-42. This occurred chiefly under the sub-head "e.E.1."

There was an excess of 0.2 per cent. over the modified appropriation as against the saving of 0.1 per cent. in 1941-42.

Authorized.—The saving in the final grant was 10 per cent. as against 7.4 per cent in the previous year and this occurred chieffy under the sub-heads "e.E.2." and "e.K." There was also a saving of 6.4

Grant No. XXV-Civil Works-Establishment and Tools and Plant-cont.

per cent. in the modified appropriation. The saving occurred chiefly under the sub heads "e.E.1", "e.E.2" and "e.K."

2. Review of the establishment and tools and plant charges of the Public Works Department .- From the gross charges on account of Establishment and Tools and Plant of the Public Works Department (other than those relating to special establishments employed on irrigation works and District Board Engineers who are not connected with the execution and supervision of works in charge of the Public Works Department) the percentage recoveries on account of work done for other Governments, departments, local bodies, etc., are deducted and the balance is distributed in accordance with the rules among the appropriate heads of account in proportion to the "Works" outlay recorded thereunder. The following table compares the budget grants and the actuals of these charges for the year under report :--

Serial number.	Heads of account.	which	Gross outlay on which distri- outlon is based.		shment excluding onary lities.		s and charges,
		Grant.	Actuals.	Grant.	Actuals,	Grant.	Actuals.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.1	mana a la la la		(Ir	a lakhs o	f rupees.)		
1	XVII. Irrigation, etc			1.44	1.39		
	Authorized	28-92	29-21	8.84	9-65	0.24	-0.08
2	18. Irrigation, etc., works—						
	Charged			0.69	0.98		
	Authorized	19.85	19-63	4.27	3.89	0.17	-0.04
3	19. Irrigation, etc., works-					-	
	Charged			0.12	0.06		
	Authorized	2.47	2.48	0.72*	0.29	0.03	
4	68. Irrigation, etc., works—						
	Charged Authorized	0.44	0.63	0.03	0.03 0.36	0.01	0.02
	Authorized	0.44	0:03		0.30	10.01	0.02
	Totals•{Charged	51.68	51.95	2·28 14·01	2·46 * 14·19	0.45	- 0.10
		-					
5	50. Civil Works- Ordinary areas-						
•	Charged	2.44	2.44	2.04	1.86		
	Authorized	32.11	50.05	13.31	† 11.63	0.18	0.80
6	50. Civil Works— Partially excluded areas (by establishment						
	in ordinary areas)— Authorized	0.18	0.18	0.05	0.05		
7	81. Civil Works-		-				
	Ordinary and partially excluded areas-						
	Charged	0.01	0.01	0.22	0.23		
	Authorized	4.99	4.93	1.37	0.79	0.05	- 0.03
	Total of Nos. 5 to 7	39.73	57-61	16.99	14.56	0.23	0.77

Includes Rs. 3:53 lakhs on account of water regulation establishment and excludes special establishment charges of Rs. 0:51 lakh.
 † Includes Rs. 5:99 lakhs on account of inspection of buildings.

• Serial number.	Heads of account.	on whic	s outlay h distribu- is based.	 Establishment charges exclud- ing pensionary liabilities. 		Tools and plant charges.	
		Grant.	Actuals.	Grant.	Actuals.	Grant.	Actuals .
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	the second s		(1	In lakhs	of rupee	s.)	
8	50. Civil Works— Partially excluded areas (by establish- ment employed in the partially excluded areas)— <i>Charged</i>	2-27 9 3 -68	2:03 111-59	0.01 0.66 33.95 2.67	0.01 0.64 31.86 2.68	 0.68	
9	ment, etc., not taken into account for pro- rata purposes.			2.07	2.08		
	Grand total	93-68	111.59	36.62	34.54	0.68	0.67
			1 -		c	As fore- asted in the budget.	Actuals.
	1.—Percentage of cost of est of Irrigation Works (items		nt to the	works or		31.52	32.05
	2.—Percentage of cost of esta et of Civil Works (items 5 to '		its to the	works ou	itlay	42.76	25.27
	3.—Percentage of cost of est et of all Provincial Works (ite			works ou	itlay	36-24	28.55

Grant No. XXV—Civil Works—Establishment and Tools and Plant—cont.

Items 1 to 4 relate to Irrigation, excluding special projects or divisions. Under Civil Works, item 5 (Civil Works—Ordinary areas) represents the bulk of the works outlay of the department. The percentages of the establishment charges to the works outlay in the case of

Irrigation and Civil Works (Ordinary areas) for the years 1940-41, 1941-42 and 1942-43 are compared below :--

Class of works.	Works out- lay.	Establishment charges.	Per- centage.	
(1)		(2)	(3)	(4) •
		(In lakhs	s of rupees.)	
Irrigation (items 1 to 4)	1940-41 . 1941-42 . 1942-43 .	. 46.64	18-91 16-51 16-65	39 35 32
Civil Works—Ordinary areas (item 5).	1940-41 . 1941-42 . 1942-43 .	. 30.78 . 35.69 . 52.49	14.01 - 14.14 13.49	46 40 26

There were decreases in the percentages of establishment charges to works outlay as compared with the previous year both under Irrigation and Civil Works. While the decrease under the former head was not very appreciable, the decrease under the latter was considerable. The recoveries effected from the Defence Department of the Central Government for works executed on their behalf accounted for the large decrease referred to above.

Grant No. XXVI-Civil Works-Grants-in-aid-Authorized. See also the Audit Report.

• Major head and sub-head	í,	Final grant or appro- priation.	Actual expenditure.	Excess +, Saving -
• /(1)		(2)	(3)	(4)
50. Civil Works.		RS.	RS.	RS.
A. Grants in aid— A. Grants to local bodies { O for trunk roads. { R			17,76,047	+ 89,04
Col. 1.—Mainly transfer maintenance.	of some ro	ads to Public Wo	orks Departmen	at for
B. Grants to district boards for important marketing roads.	and the second se	000] 14,40,000	14,78,121	+ 38,121
C. Miscellaneous grants to local bodies for road main- tenance.		31,800	31,899	+ 99
D. Grants to local bodies for roads and bridges (other than village com- munications).	11-14	00 > 10,36,300	8,37,596	- 1,98,70
Col. 4.—Several work materials. E. Grants to local bodies for f O	. 2,70,0	0007. 0.0000	due to lac 1,74,259	k of - 66,041
village communications. R Cels. 1 and 4.—Slow pro scarcity of materials and lac	gress of wo	orks due to rise	in price of ar	ticles,
F. Grants to local bodies for water-supply and drainage schemes executed by the Public Works Depart- ment.	.]	100 } 17,32,500	17,31,029	- 1,471
Col. 1Increase in expe	enditure on	the Poondi Rese	rvoir Scheme.	
G. Central Road Fund Ac-{O count-Communications. R	23,00,0 - 11,50,0	$\left\{\begin{array}{c} 00\\ 00\end{array}\right\}$ 11,50,000	11,25,288	- 24,715
Col. 1Slow progress of			nt and bitumen	•
H. Contributions to the Pro- O vincial Road Fund.	. 7,57,0 . 21,0	100 100 7,78,000	7,78,000	
within grant or appropria- tion.	. 14,83,8	00 14,83,800		- 14,83,800

Notes.

Sub-heads "g.D", "g.E", "g.F", and "g.G."—Deductions of Rs. 3,17,500, Rs. 30,000, Rs. 5,04,300 and Rs. 70,000 respectively were made in the budget under these sub-heads of appropriation for probable savings. Further savings to the extent of Rs. 4,94,604, Rs. 95,741 and Rs. 11,74,711 respectively were realised under the sub-heads "g.D.", "g.E." and "g.G.", respectively, while savings to the extent of Rs. 2,85,171 alone could be realised under "g.F.".

Grant No. XXVI-Civil Works-Grants-in-aid-Authorized-cont.

2. Administration of the grant.—The percentage of saving in the final grant was 17.2 as against 17.6 in the previous year. The saving was chiefly under the sub-heads "g.D.", and "g.G.".

The saving in the modified appropriation was 2.0 per cent as against 4.4 per cent in 1941-42.

3. Grants-in-aid.—The Examiner of Local Fund Accounts has reported that grants aggregating Rs. 4,92,910 were irregularly drawn. Of this amount a sum of Rs. 22,678 was refunded by the local bodies and items amounting to Rs. 1,19,523 were either admitted in audit or their recovery waived. The balance still outstanding is Rs. 3,50,709.

The outstanding items pertaining to the grants-in-aid irregularly drawn in 1940-41 and in respect of whose recovery the orders of Government are awaited, amount to Rs. 43,419.

4. Provincial Road Fund.—The Motor Vehicles Taxation Act provides for the payment to local bodies from the proceeds of the Provincial Motor Vehicles Tax of sums equivalent to their average income from tolls or vehicles tax during the three years preceding the passing of the Act. Actually, however, the amounts available for distribution to local bodies had, ever since the commencement of the Act, fallen considerably short of the income from tolls and taxes previously realised. Additional grants to make good the difference between these amounts and the maximum contribution payable under the Act were granted to the local bodies during the year. To enable them to get the full benefit of the additional grants, a Provincial Road Fund has been created to which will be credited the balance of grants left undrawn out of the amount due in any particular year. From the accumulations in the Fund, grants will be allotted in subsequent years to local bodies when expenditure on approved schemes is actually incurred.

The contribution to the Fund is accounted for under the sub-head "H" while the undrawn balance of toll grants creditable to the Fund is charged to the sub-head f.E. under Grant XXXI. Miscellaneous. Grants actually made to local bodies from the Fund are debited to the heads "C" and "D", corresponding amounts being subsequently transferred from the Fund in reduction of expenditure under these heads.

An account of the deposit head to the end of the year 1942-43 is given below :---

	Balance on 1st April 1942	9,33,000 11,24,020
	Total	20,57,020
	Grants paid to local bodies during the year towards expenditure on approved schemes, etc.	7,72,581
*	Balance on 31st March 1943	12,84,439

5. Subventions from Central Road Fund (sub-head "g.G").-The amounts allotted from time to time to the Province from the Central

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Grant No. XXVI-Civil Works-Grants-in-aid-Authorized-cont.

Road Fund maintained by the Central Government are credited to the deposit head "Subventions from Central Road Fund" with a view to their utilization on the schemes of road development approved by the Governor-General in Council, with the advice of the Standing Committee on Roads. The actual expenditure incurred on the schemes is charged in the provincial accounts to the head "50. Civil Works" or other appropriate head of account. At the same time an equivalent amount is debited month by month to the deposit head "Subventions from Central Road Fund" by credit to "XXXIX. Civil Works—Transfers from Central Road Fund" or other appropriate revenue head. The amounts at credit of the deposit head do not lapse but are carried forward to the accounts of the following year.

An account of the deposit head to the end of the year 1942-43 is given below :--

Briter server.	To end of 1941-42.	During 1942-43.	Total.
(1)	(2)	(3)	(4)
· · · · · · · · · · · · · · · · · · ·	RS.	RS.	RS.
Opening balance		4,54,715	
Allotments from Central Road Fund-			
(i) Ordinary	1,51,39,274	-8,22,000	1,59,61,274
(ii) Special grant from the Reserve.	4,82,122	7,051	4,89,173
Total	1,56,21,396	8,29,051	1,64,50,447
Expenditure on projects finan- ced from subventions from Central Road Fund—			•
(i) Ordinary	1,46,84,559	12,66,929	1,59,51,488
(ii) Special grant from the Reserve.	4,82,122	7,051	4,89,173
Total expenditure	1,51,66,681	12,73,980	1,64,40,661
. Closing balance	4,54,715	9,786	9,786

The credits and debits to the Fund were for amounts authorized by the existing rules of the Fund and there were no diversions from the Fund.

• Of the schemes approved by the Central Government, with the concurrence of the Standing Road Committee of the Central Legislature, 704 schemes involving an outlay of Rs. 2,02,55,009 have been taken up for execution to end of 1942-43. A statement of expenditure on important works financed from the Central Road Fund during the year is given in the succeeding paragraph.

• 6. Central Road Fund Account-Communications-Statement of expenditure on important works (estimated to cost over Rs. 1,00,000 each)

Grant No. XXVI--Civil Works-Grants-in-aid-Authorized-cont.

fnanced from the subventions from the Central Road Fund-(i) Ordinary share in the Central Road Fund Account-

(1) Anantapur-Constructing a bridge across the Pennar on the Cuddapah-Bellary road near the Tadpatri Municipality.-Estimate Rs. 3,00,000; expenditure to end of March 1943, Rs. 3,10,062; excess within 10 per cent; work in progress.

(2) North Arcot—Constructing a bridge across the Ponnai river at mile 76 of the Madras-Bombay trunk road.—Estimate Rs. 3,65,500; expenditure to end of March 1943, Rs. 3,32,148; balance Rs. 33,352; work in progress.

(3) North Arcot—Special improvements to Tiruvalam-Katpadi road to bring it up to the trunk road standard.—Estimate Rs. 1,13,000; expenditure to end of March 1943, Rs. 1,09,454; balance Rs. 3,546; work in progress.

(4) Chingleput—Providing improved surfacings for about 40 miles of trunk roads in the Chingleput district.—Estimate Rs. 4,37,000; expenditure to end of March 1943, Rs. 1,93,110; balance Rs. 2,43,890; work in progress.

(5) Coimbatore—Formation of a pucca road from Hasanur to Bailur.—Estimate Rs. 1,97,270; •expenditure to end of March 1943, Rs. 1,92,292; balance Rs. 4,978; work in progress.

(6) Coimbatore—Madras-Calicut road, cement concreting miles 330/6 to 331/1, 331/1 to 333/0, 333/0 to 336/0 and 325/2 to 326/6.— Estimate Rs. 1,00,800; expenditure to end of March 1943, Rs. 47,244; balance Rs. 53,556; work in progress.

(7) South Kanara—Reconstructing the superstructure of the Nelliadi bridge in mile 43/2 of road No. z.—Estimate Rs. 1,20,435; expenditure to end of March 1943, Rs. 9,000; balance Rs. 1,11,435; work in progress.

.(8) Malabar—Comprehensive improvements to road No. A. 4, section VIII—5 miles (Mongom to Kutilangudi).—Estimate Rs. 1,88,000; expenditure to end of March 1943, Rs. 1,67,547; balance Rs. 20,453; work in progress.

(ii) Special grant from the Reserve-

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(1) North Arcot—Constructing a bridge across the Ponnai river at mile 76 of the Madras-Bombay trunk road (financed partly from the ordinary allotment and partly from the special alloiment).—Estimate Rs. 3,65,500; expenditure to end of March 1943, Rs. 3,32,148; balance Rs. 33,352; work in progress.

Grant No. XXVII-Electricity.

See also the Audit Report.

	Major head and sub-	head.		Final grant or appro- priation.	Actual expenditure.	Excess +; Saving
•	(1)		-	(2)	(3)	(4)-
•XLI. Re	working Expenses		mes—	RS.	36.	38.
І. Н	YDRO-ELECTRIC	SCHEM	ES.			
A. Pr	KARA HYDRO-ELECT	RIC SCR	DEME.			
	expenditure financed dinary revenues.	{0. {R.	27,000 - 2,000	25,000	24,404	- 59
b. Mainte	nance proper-Main- and other charges.	{0. R.	3,54,800 81,300 }	4,36,100	4,80,974	+ 14,87
cha (Ra etc cia	vice, and more renew ase of power from Me s. 21,000), (3) provision (Rs. 11,000), (4) en tion on free transfor tain materials not ha	n mad hanced mer (R	tem to conser e for write of dearness allo s. 2,000) and	ve water in f of origin wance (Rs. (6) offset	Mukerti Rese al erection ch 14,500), (5) d by savings du	ervoir arges epre-
as calcu	on for depreciation alated for transfer to preciation Reserve	0.	7,69,500 - 5,800	7,63,700	7,64,194	+ 49
from	Amount to be spent the Depreciation rve Fund.	}0. ₽.	-20,000 12,800	- 7,200	- 0,279	. + 92
	Col. 1See col. 1, it	em belo	w.			
Renewa from Reser	ls and replacements the Depreciation we Fund.)0. R.	12,800 }	7,200	6,279	• - 92
(ii) on K.	Col. 1.—(i) Reduction transfer of provision released equipment to de for unforeseen iter V.A. transformer not ion for transfer to	made maint ns could released	for the write 1 enance (Rs. 2 I not be utilise from Sattur	ack of esta ,200), (iii) lu d (Rs. 2,10	mp sum prov	ision
		LR.	$\left\{\begin{array}{c} 3,07,800\\ -2,100 \end{array}\right\}$	\$,05,700	3,05,875	- 21
T	mount to be spend	0				
Fund	the Special Reserve	R.	-10,000 $-1,700$ }	- 11,700	- 11,568	4 19
from Fund Extraor and	the Special Reserve	0. R.	- 10,000 - 1,700}	- 11,700 11,700	- 11,568 11,568	
from Fund Extraor and in the Sp	the Special Reserve dinary renewals replacements from pecial Reserve Fund.	R.	10,000 7	11,700	11,568	- 135
from Fund Extraor and the Sp . Establis I. Pay of	the Special Reserve dinary renewals replacements from beccial Reserve Fund.	R. 0. R.	10,000 1,700}			+ 191 - 135 + 1,661
from Fund Extraor and the Sp . Establis I. Pay of	the Special Reserve dinary renewals replacements from becial Reserve Fund.	R. 0. R. 0. 5.	10,000 1,700}	11,700	11,568	- 135 + 1,865
from Fund Extraor and the Sp . Establis I. Pay of	the Special Reserve dinary renewals replacements from pecial Reserve Fund. shments— of officers	R. O. R. O. S. R. O.	10,000 1,700 1,68,900 100 - 6,100 43,600	11,700 82,100	11,568 83,963•	- 135 + 1,865 + 1,065
from Fund Extraor and to the Sp . Establis 1. Pay (2. Pay (8. Allow	the Special Reserve dinary renewals replacements from becial Reserve Fund. shments— of officers of establishments.	R. O. R. S. R. O. R.	10,000 1,700 1,68,900 100 - 6,100 43,600 \$,500	11,700 82,100 1,62,900	11,568 83,965• 1,63,961	- 135 + 1,865 + 1,065
from Fund Extraor and o the Sp Establis 1. Pay (2. Pay (8. Allow	the Special Reserve dinary renewals replacements from pecial Reserve Fund. shments— of officers	R. O. R. S. R. O. R.	10,000 1,700 1,68,900 100 - 6,100 43,600 \$,500	11,700 82,100 1,62,900	11,568 83,965• 1,63,961	- 135 + 1,865

Major basil and sub-head.Grant or appriction printing.Actual approx appriction apprictionActual approx appriction apprictionRecent to appriction apprictionRecent to appriction apprictionRecent to apprictionRecent to appriction(1)(3)(3)(4)(1)(3)(3)(4)(1)(3)(3)(4)(1)(3)(3)(4)Working Expenses—cont.Is an approximate the second to the se		Final		Concernances
(1) (2) (3) (4) ILI. Receipts from Electricity Schemes . Working Expenses—cont. I. HYDRO-ELECTRIO SCHEMES —cont. A. PYRARA HYDRO-ELECTRIO SCHEMES—cont. A. PYRARA HYDRO-ELECTRIO SCHEMES—cont. Establishments —cont. Establishments—cont. C. Charges payable to or recoverable from Govern- ments, departments and $\{R_{12}, 35, 500\}$ 8,700 8,967 \pm 20° and (ii) reduction in capital outby relating to distribution of power owing to restriction on extensions (Re. 25,800). Tools and Plant O. 15,000 School 22,213 \pm 10° Col. 1.—Mainly purchase and renewals of more tools and plant for operation and minimenance. Deduct—Percentage re- coverise from Capital $\{B_{12}, -7,000\}$ $=$ 4,500 $=$ 2,944 \pm 550° Works. Col. 1.—Reduction in works outlay on certain schemes. Suspense— Other suspense accounts O. $=$ 68,700 $\}$ $=$ 9,900 $=$ 1,34,835 $=$ 26,222° Col. 1.—Less provision for hire purchase loans owing to curtailment of actension schemes compensated by increase under "Billing Suspense." Col. 1.—Less provision for hire purchase loans owing to curtailment of actension schemes compensated by increase under "Billing Suspense." Col. 1.—Less provision for hire purchase loans owing to curtailment of actension schemes compensated by increase under "Billing Suspense." Col. 1.—Less provision for hire purchase loans owing to curtailment of actension schemes compensated by increase under "Billing Suspense." Col. 1.—Less provision for hire purchase loans owing to consumers having paid bils normally due for payment in 1943-44. B. METUR HYDRO-Electric Souther. Work expenditure finan-{0. 14,000} 10,000 10,549 \pm 549 Col. 1.—Fower number of works executed. Maintenance and other {0. 3,02,100} 3,11,700 3,12,049 \pm 349 Frowision for depreciation from the Depreciation $\{B_{12}, -15,000\}$ 4,510 4,51,863 \pm 5553 the Depreciation Reserve $\{B_{11}, -15,000\}$ 4,500 4,517 \pm 37 Reserve Fund. Col. 1.—See col. 1, item below. Reserve Fund. Col. 1.—Alguerments $\{0, 1, 0, 0, 0, 0, 0, 0, 0, 4, 337$ \pm 37	Major head and sub-head.	appro-		
Working Expenses—cont. I. HYDRO-ELECTRIO SCHEMES—cont. A. PYRADA HYDRO-ELECTRIO SCHEMES—cont. Establishments—cont. Establishments—cont. C. Charges payable to or recoverable from Govern- ments, departments and R. 35,300 8,700 8,967 + 36' othors. Col. 1.—Mainly (i) Change in the basis for effocting recoveries (Rs. 8,100) and (ii) reduction in capital outby relating to distribution of power owing to restriction on extensions (Rs. 25,000). Tools and Plant O. 15,000 22,213 + 13 Col. 1.—Mainly purchase and renewals of more tools and plant for operation and maintenance. Deduct—Percentage re- coveries from Capital R. 2,500 - 2,944 + 550 Works. Col. 1.—Reduction in works outlay on certain schemes. Suspense— Other suspense accounts O 68,700 - 2,946 + 550 Col. 1.—Reduction in works outlay on certain schemes. Suspense— Other suspense accounts O 68,700 - 0,344,835 - 26,226 Col. 1.—Less provision for hire purchase loans owing to curtailment of extension schemes compensated by increase under "Billing Suspense". Col. 4.—Chiefy more credits under "Billing Suspense". Col. 4.—Chiefy more credits under "Billing Suspense". Col. 4.—Chiefy more schemes (Sagars. Works expenditure finan- (O. 14,000) 10,000 10,549 + 549 Col. 1.—Fewer number of works executed. Maintenance and other {O. 3,02,100 } 3,11,700 3,12,049 + 349 Provision for depresiation } B 15,600 } 4,510 4,81,863 + 553 the Depreciation Reserve } B 15,600 } 4,510 4,81,863 + 553 the Depreciation Reserve } B 15,600 } 4,500 4,537 + 57 Reserve Fund. Col. 1.—See col. 1, item below. Reserve Fund. Col. 1.—See col. 1, item below. Reserve Fund. Col. 1.—Adjustment of Depreciation charges consequent on transfer of reasisformers from another system. Provision for transfer to the {O. 1,99,900} Reserve Fund. Col. 1.—Adjustment of Depreciation charges consequent on transfer of reasisformers from another system. Provision for transfer to the {O. 1,99,900} Reserve Fund. Col. 1.—Adjustment of Depreciation charges consequent	(1)	(2)	(3)	(4)
Working Expenses—cont. I. HYDRO-ELECTRIO SCHEMES—cont. A. PYRADA HYDRO-ELECTRIO SCHEMES—cont. Establishments—cont. Establishments—cont. C. Charges payable to or recoverable from Govern- ments, departments and R. 35,300 8,700 8,967 + 36' othors. Col. 1.—Mainly (i) Change in the basis for effocting recoveries (Rs. 8,100) and (ii) reduction in capital outby relating to distribution of power owing to restriction on extensions (Rs. 25,000). Tools and Plant O. 15,000 22,213 + 13 Col. 1.—Mainly purchase and renewals of more tools and plant for operation and maintenance. Deduct—Percentage re- coveries from Capital R. 2,500 - 2,944 + 550 Works. Col. 1.—Reduction in works outlay on certain schemes. Suspense— Other suspense accounts O 68,700 - 2,946 + 550 Col. 1.—Reduction in works outlay on certain schemes. Suspense— Other suspense accounts O 68,700 - 0,344,835 - 26,226 Col. 1.—Less provision for hire purchase loans owing to curtailment of extension schemes compensated by increase under "Billing Suspense". Col. 4.—Chiefy more credits under "Billing Suspense". Col. 4.—Chiefy more credits under "Billing Suspense". Col. 4.—Chiefy more schemes (Sagars. Works expenditure finan- (O. 14,000) 10,000 10,549 + 549 Col. 1.—Fewer number of works executed. Maintenance and other {O. 3,02,100 } 3,11,700 3,12,049 + 349 Provision for depresiation } B 15,600 } 4,510 4,81,863 + 553 the Depreciation Reserve } B 15,600 } 4,510 4,81,863 + 553 the Depreciation Reserve } B 15,600 } 4,500 4,537 + 57 Reserve Fund. Col. 1.—See col. 1, item below. Reserve Fund. Col. 1.—See col. 1, item below. Reserve Fund. Col. 1.—Adjustment of Depreciation charges consequent on transfer of reasisformers from another system. Provision for transfer to the {O. 1,99,900} Reserve Fund. Col. 1.—Adjustment of Depreciation charges consequent on transfer of reasisformers from another system. Provision for transfer to the {O. 1,99,900} Reserve Fund. Col. 1.—Adjustment of Depreciation charges consequent				•
A. PYEARA HYDRO-ELECTRIC SCHEME-cont. Establishments-cont. • Charges payable to of recoverable from Govern- others. • Col. 1 Mainly (i) Charge in the basis for effecting recoveries (Re. 9,100) and (ii) reduction in capital outlay relating to distribution of power owing to restriction on extensions (Re. 25,500). Tools and Plant O. 15,000 Particle on extensions (Re. 25,500). Tools and plant for operation and maintensance. Deduct-Percentage re- coveries from Capital R. 2,500 - 2,944 + 550 Works. Col. 1Reduction in works outlay on certain schemes. Suspense- Other suspense accounts O 98,700 - 98,600 - 1,34,536 - 86,226 Col. 1Less provision for hire purchase loans owing to curtailment of extension schemos composated by increase under "Billing Suspense." Col. 4Chiefly more credits under "Billing Suspense." Col. 4Chiefly more for extrance scatter. Works expenditure finan {0. 14,000} 10,000 10,549 + 549 Col. 1Fewer number of works executed. Maintenance proper- 1. Maintenance and other {0. 3,02,100} 3,11,700 3,12,049 + 340 Provision for depreciation scalablated for transfer to R18,500] 4,81,300 4,81,863 + 553 Form the Depreciation Reserver R18,500] 4,500 4,537 + 57 Reserve Fund. Col. 1See col. 1, item below. Renewals and replacements {016,000 from the Depreciation Reserver R20,500 { 4,500 4,537 + 57 Reserve Fund. Col. 1Adjustment of Depreciation charges consequent of transfer of transforme		34.	29.	ns.
Bistablishments—cont. 5. Charges payable to or recoverable from Govern. 6. Charges payable to or ments, departments and R. $35,500$ $8,700$ $8,967$ ± 367 others. 6. Col. 1.—Mainly (i) Change in the basis for effecting recoveries (Rs. 9,100) and (ii) reduction in capital outlay relating to distribution of power owing to restriction on extensions (Rs. 25,800). Tools and Plant O. $15,000$ $22,200$ $22,213$ ± 13 Col. 1.—Mainly purchase and renewals of more tools and plant for operation and maintenance. Deduct—Percentage re- coveries from Capital R $-7,000$ $-4,500$ $-3,944$ ± 556 Works. Col. 1.—Reduction in works outlay on certain schemes. Suspense— Other suspense accounts 0 , $-88,700$ $-98,000$ $-1.34,836$ $-36,226$ Col. 1.—Less provision for hire purchase long working to curtailment of extension schemes composated by increase under "Billing Suspense" Col. 4.—Chiefly more credits under "Billing Suspense" Col. 4.—Chiefly more for payment in 1943-44. B. Merrite Hypon-Einsterne Scaware, Works expenditure finan- $\{0, 14,000\}$ 10,000 10,549 ± 543 Col. 1.—Fewer number of works executed. Maintenance proper— 1. Maintenance and other $\{0, 3,02,100\}$ 3,11,700 3,12,049 ± 340 charges. $\{R, 9,600\}$ 3,11,700 3,12,049 ± 340 charges. $\{R, -18,600\}$ 4,500 $4,537$ ± 57 Reserve Fund. Col. 1.—See col. 1, item below. Renewals and replacements $\{0, -16,000\}$ 4,500 $4,537$ ± 57 Reserve Fund. Col. 1.—See col. 1, item below. Renewals and replacements $\{0, 1,99,900\}$ 1,92,600 $1,92,698$ ± 58 Depreciation remarker to the $\{0, 1,99,900\}$ 1,92,600 $1,92,698$ ± 58 Depreciation fransfer to the $\{0, 1,99$	I. HYDRO-ELECTRIC SCHEMES-cont.			
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Fund.Less - Amount to be spent from the Depreciation Reserve Fund.0. $-16,000$ 20,500 f4,5004,537+ 57Col. 1.—See col. 1, item below.Renewals and replacements from the Depreciation Reserve Fund.0. $16,000$ R 4,500- 4,537- 87Col. 1.—Adjustment of Depreciation charges consequent on transfer of transformers from another system.0. $16,000$ R 20,500- 4,500- 4,537- 87Provision for transfer to the Special Reserve Fund.0. $1,99,900$ R. $1,92,600$ $1,92,688$ + 88Less - Amount to be spent from the Special Reserve $\left\{ 0.$ $-25,800 \right\}$ - 6,000 $-2,230$ + 5,770	ertension schemes compensated by increase u Col. 4.—Chiefly more credits under "Billi having paid bills normally due for payment i B. METTUR HUDBO-ELECTRIC SCHEME. Works expenditure finan-∫0. 14.009 ced from ordinary revenues. {R 4.000} Col. 1.—Fewer number of works executed Maintenance proper— 1. Maintenance and other ∫0. 3,02,100	nder "Billin ng Suspense n 1943-44. 10,000	ng Suspense." due to const 10,549	umers + 543
from the Depreciation $O.$ $10,000$ $4,500$ $4,500$ $4,537$ $+37$ Reserve Fund. $O.$ $20,500$ $4,500$ $4,537$ $+37$ Col. 1.—See col. 1, item below.Renewals and replacements $O.$ $16,000$ $-4,500$ $-4,537$ -37 Reserve Fund. $O.$ $16,000$ $-4,500$ $-4,537$ -37 Col. 1.—Adjustment of Depreciation charges consequent on transfer of transformers from another system. $0.$ $1,99,900$ $1:92,600$ $1,92,688$ $+88$ Provision for transfer to the $O.$ $A.$ $A.$ $A.$ $A.$ $A.$ $A.$ $A.$ Special Reserve Fund. $B.$ $-7,300$ $1:92,600$ $1,92,688$ $+88$ LossAmount to be spent from the Special Reserve $O.$ $O.$ $-23,800$ $-6,000$ $-2,230$ $+3,770$	ertension schemes compensated by increase u Col. 4.—Chieffy more credits under "Billi having paid bills normally due for payment i B. METTUR HYDEO-ELECTRIC SCHEME. Works expenditure finan- $\int 0.$ 14,000 ced from ordinary revenues. $\{R 4,000\}$ Col. 1.—Fewer number of works executed Maintenance proper— 1. Maintenance and other $\{0. 3,02,100\}$ charges. Provision for depreciation $\{R. 9,600\}$	nder " Billin ng Suspense n 1943-44. 10,000 l. 3,11,700	y Suspense." due to const 10,549 3,12,049	umers + 543 + 349
Renewals and replacements from the Depreciation Reserve Fund.0. $16,000$ R. $-4,500$ $-4,537$ -87 Reserve Fund.Col. 1Adjustment of Depreciation charges consequent on transfer of transformers from another system. $-7,300$ $1,92,600$ $1,92,688$ $+88$ Provision for transfer to the Special Reserve Fund. $R.$ $-7,300$ $1,92,600$ $1,92,688$ $+88$ Less from the Special Reserve from the Special Reserve $R.$ $0.$ $-25,800$ $R.$ $-6,000$ $-2,230$ $+3,770$	extension schemes compensated by increase u Col. 4.—Chiefly more credits under "Billi having paid bills normally due for payment i B. METTUR HYDRO-ELECTRIC SCHEME. Works expenditure finan-{0. 14,000} ced from ordinary revenues. {B 4,000} Col. 1.—Fewer number of works executed Maintenance proper— 1. Maintenance and other {0. 3,02,100 charges. {R. 9,600} Provision for depreciation as calculated for transfer to the Depreciation Reserve} R 18,600} Fund.	nder " Billin ng Suspense n 1943-44. 10,000 l. 3,11,700	y Suspense." due to const 10,549 3,12,049	umers + 543 + 349
from the Depreciation $R_{\rm R} = 20,500$ $f = 4,500$ $- 4,537$ $- 37$ Reserve Fund. Col. 1Adjustment of Depreciation charges consequent on transfer of transformers from another system. Provision for transfer to the $\left\{ \begin{array}{ccc} 0. & 1,99,900 \\ R_{\rm r} & -7,300 \end{array} \right\}$ 1;92,600 1,92,688 $+$ 88 Less-Amount to be spent $\left\{ \begin{array}{ccc} 0. & 1,99,900 \\ R_{\rm r} & -7,300 \end{array} \right\}$ 1;92,600 1,92,688 $+$ 88 Less-Amount to be spent $\left\{ \begin{array}{ccc} 0. & -23,800 \\ R_{\rm r} & -7,300 \end{array} \right\}$ - 6,000 $-2,230$ $+ 3,770$	ertension schemes compensated by increase u Col. 4.—Chiefly more credits under "Billi having paid bills normally due for payment i B. METTUR HYDRO-ELECTRIC SCHEME. Works expenditure finan-{0. 14,000} ced from ordinary revenues. {R 4,000} Col. 1.—Fewer number of works executed Maintenance proper— I. Maintenance and other {0. 3,02,100} charges. {R. 9,600} Provision for depreciation as calculated for transfer to the Depreciation Reserve} {R 18,500} Fund. Less - Amount to be spent {0 16,000} from the Depreciation {0 16,000} provision for depreciation {0 16,000} from the Depreciation {0 16,000} provision for depreciation {0 16,000} from the Depreciation {0 16,000} due to the depreciation {0 16,000} from the Depreciation {0 16,000} due to the depreciation {0 16,000} from {0.	nder " Billin a. Suspense n 1943-44. 10,000 i. 3,11,700 4,81,300	y Suspense." due to const 10,549 3,12,049 4,81,863	umers + 543 + 349
Reserve rund. $Col.$ 1Adjustment of Depreciation charges consequent on transfer of transformers from another system.Provision for transfer to the $\left\{ \begin{array}{ccc} 0. & 1,99,900 \\ R. & -7,300 \end{array} \right\}$ 1;92,600 1,92,688 + 88Special Reserve Fund. $\left\{ \begin{array}{ccc} R. & -7,300 \\ R. & -7,300 \end{array} \right\}$ 1;92,600 1,92,688 + 88Less-Amount to be spent $\left\{ \begin{array}{ccc} 0. & -25,800 \\ R. & -7,300 \end{array} \right\}$ -6,000 - 2,230 + 2,770	Col. 4.—Chiefly more credits under "Billi having paid bills normally due for payment i B. METTUR HYDRO-ENECTRIC SCHEME. Works expenditure finan-{0, 14,000} ced from ordinary revenues. {R 4,000} Col. 1.—Fewer number of works executed Maintenance proper— I. Maintenance and other {0, 3,02,100 chargos. {R. 9,600} Provision for depreciation as calculated for transfer to the Depreciation Reserve {R 18,500} Fund. Less - Amount to be spent from the Depreciation Reserve Fund. {0, - 16,000 R 16,000 R 16,000	nder " Billin a. Suspense n 1943-44. 10,000 i. 3,11,700 4,81,300	y Suspense." due to const 10,549 3,12,049 4,81,863	umers + 543 + 349
Provision for transfer to the $\{0, 1,99,900\}$ 1,92,600 1,92,688 + 88 Special Reserve Fund. $\{R, -7,300\}$ 1,92,600 1,92,688 + 88 Lass Amount to be spent from the Special Reserve $\{0, -25,800\}$ - 6,000 - 2,230 + 8,770	ertension schemes compensated by increase u Col. 4.—Chiefly more credits under " Billi having paid bills normally due for payment i B. METTUR HYDEO-ELECTRIC SCHEME. Works expenditure finan- $\int 0.$ 14.009 ced from ordinary revenues. $\{R 4.000\}$ Col. 1.—Fewer number of works executed Maintenance proper— 1. Maintenance and other $\{0. 3,02,100\}$ charges. $\{R. 9,600\}$ Provision for depreciation es calculated for transfer to the Depreciation Reserve $\{R 18,500\}$ Fund. Less - Amount to be spent from the Depreciation Reserve Fund. $\{0 16,000\}$ Col. 1.—See col. 1, item below. Renewals and replacements from the Depreciation $\{0 16,000\}$ $\{R 20,500\}$	under " Billin au Suspense n 1943-44. 10,000 i. 3,11,700 4,81,300 4,500	10,549 3,12,049 4,81,863	umers + 543 + 349
Special Reserve Fund. $[R7,300]$ 1.92,000 1,91,088 + 88 Less-Amount to be spent $[O23,800]$ - 6,000 - 2,230 + 5,770	ertension schemes compensated by increase u Col. 4.—Chiefly more credits under "Billi having paid bills normally due for payment i B. METTUR HYDRO-ELECTRIC SCHEME. Works expenditure finan-{0. 14,000} ced from ordinary revenues. {R 4,000} Col. 1.—Fewer number of works executed Maintenance proper— 1. Maintenance and other {0. 3,02,100} charges. {R. 9,600} Provision for depreciation as calculated for transfer to the Depreciation Reserve {R 18,500} Fund. Less - Amount to be spent from the Depreciation Reserve Fund. {0 16,000} R 16,000 R 20,500 {0 16,000} R 20,500 {0 20,500} Col. 1.—Adjustment of Depreciation charge	mder " Billin a. Suspense n 1943-44. 10,000 i. 3,11,700 4,81,300 4,500 - 4,500	10,549 3,12,049 4,81,863 4,537 - 4,537	umers + 543 + 349 + 363 - + 37 - 37
from the Special Reserve $\sum_{n=17,800}^{\infty} = -5,000 = -2,230 + 3,770$	extension schemes compensated by increase u Col. 4.—Chiefly more credits under "Billi having paid bills normally due for payment i B. METTUR HYDRO-ELECTRIC SCHEME. Works expenditure finan-{0. 14,000} ced from ordinary revenues. {R 4,000} Col. 1.—Fewer number of works executed Maintenance proper— 1. Maintenance and other {0. 3,02,100} charges. {R. 9,600} Provision for depreciation as calculated for transfer to the Depreciation Reserve R 18,500} Fund. Less - Amount to be spent from the Depreciation Reserve Fund. Col. 1.—See col. 1, item below. Renewals and replacements from the Depreciation Reserve Fund. Col. 1.—Adjustment of Depreciation charge	mder " Billin a. Suspense n 1943-44. 10,000 i. 3,11,700 4,81,300 4,500 - 4,500	10,549 3,12,049 4,81,863 4,537 - 4,537	umers + 543 + 349 + 363 - + 37 - 37
	ertension schemes compensated by increase u Col. 4.—Chiefly more credits under "Billi having paid bills normally due for payment i B. METTUR HYDRO-ELECTRIC SCHEME. Works expenditure finan-{0. 14,000} ced from ordinary revenues. {R 4,000} Col. 1.—Fewer number of works executed Maintenance proper— I. Maintenance and other {0. 3,02,100} charges. {R. 9,600} Provision for depreciation as calculated for transfer to the Depreciation Reserve} {R 18,500} Fund. Less - Amount to be spent from the Depreciation Reserve Fund. {0 16,000} R 20,500} Col. 1.—See col. 1, item below. Renewals and replacements from the Depreciation Reserve Fund. {0 16,000} R 20,500} Col. 1.—Adjustment of Depreciation charge transformers from another system. Provision for transfer to the {0. 1,99,900} Special Reserve Fund. {0 7,300}	mder " Billin ng Suspense n 1943-44. 10,000 i. 3,11,700 4,81,300 4,500 - 4,500 ges conseque	10,549 3,12,049 4,81,863 4,537 - 4,537 nt on transfe	umers + 543 + 349 + 363 - + 37 - 37

Grant No. XXVII-Electricity-cont.

V

Major head and sub-head	Final grant or appro- priation.	Actual expenditure.	Mxcess +, Saving
(1)	(2)	(3)	(4)
* XLI. Receipts from Electricity Schemes	38.	3.9.	36.
I. HYDRO-ELECTRIC SCHEMES-cont.			
B. METTUR HYDRO-ELECTRIC SCHEME-cont.			
Provision for transfer to the Special Reserve Fund-cont.		4	
$ \left. \begin{array}{ccc} \textbf{Extraordinary} & \textbf{renewals} \\ \textbf{and} & \textbf{replacements} & \textbf{from} \\ \textbf{the} & \textbf{Special} & \textbf{Reserve} \\ \textbf{Fund.} \end{array} \right\} \left. \begin{array}{c} \textbf{O.} & 23,800 \\ \textbf{R.} & -17,800 \\ \end{array} \right\} $	5,900	2,230	- 3,770
Col. 1.—Delay in completion of a work windings' for a transformer. Col. 4.—Unanticipated credit due to su the Executive Engineer, Aligach.	a and the second		
. Establishments-			
1. Pay of officers O. 74,000 B 3,000 f	71,000	72,451	+ 1,451
2. Pay of establishments	1,42,500	1,39,769	- 2,73]
3. Allowances O. 32,800 R 200 J	32,600	36,201	+ 3,60
Col. 4.—Increased tours (Rs. 2,900) and (Rs. 700).	d enhanced	dearness allo	wance
4. Other charges O. 66,200 R. 5,700 S.	71,900	73,607	+ 1,70
5. Charges payable to or recoverable from Govern- ments, departments and R. 33,400 others.		\$2,059	+ 45
 Col. 1.—Less recoveries due to (i) small power in the system (Rs. 16,200) and less Scheme (Rs. 2,300), (2) handing over of a d pality from 1st April 1942 (Rs. 6,200) and (shops and consequent less recovery of estable statement and consequent less recovery of estable statement. 	expenditure istribution s 3) less outtur	under Mettur cheme to a M m in Mettur	Main unici- Work-
f. Tools and plant O. 15,000 R. 2,000	17,000	18,124	+ 1,13
Col. 1More tools and plants required	for operation	n and mainter	nance.
		- 2,493	- 19
• Col. 1Mainly smaller receipts from we	orkshops due	to smaller ou	tturn.
 g. Suspense g. Other suspense accounts. O. 53,000 R 74,600 	- 21,600	29,463	+ 51,06
Col. 1Less expenditure under hire partly set off by increase under billing susp	purchase ad	vances (Rs. 8 00).	3,200)
Col. 4.—Larger debits under workshop su and labour incurred on war orders.	ispense due	to cost of ma	terials
. II. THERMO, ELECTRIC SCHEMES.	•		• • •
A. VIZAGAPATAM SCHEME.			
. Works expenditure financed from ordinary revenues -			
1. Works O. 1,000 B. 700	1,700	1,934	+ 23

1

Grant No. XXVII-Electricity-cont. .

3

Major head and sub-	head.		Final grant or appro- priation.	Actual expenditure.	Excess +. Saving
(1)	407-		(2)	(3)	(4)
XLI. Receipts from Electric Working Expenses			R.9.	RS.	• BS.
II. THERMO-ELECTRIC SCH	EME	3cant.			•
A. VIZAGAPATAM SOHEM	E-cor	s#.			
a. Works expenditure financed from ordinary revenues—cont.		*			
	0. R.	- ³⁰⁰ / ₂₀₀ }	- w.a.	- 29	- 2
3. Deduct—Amount trans- ferred to 57. Miscella- neous—Expenditure on A.R.P.	0. R.	$-\frac{100}{100}\}$			
b. Maintenance proper-	0	1.95.0003			* `
Course of Course	R.	1,25,000 -29,200	95,800	95,915	+ 11
Col. 1.—Less consump on load, etc.	ption (of coal on accou	nt of A.R.I	P. restrictions,	ban
e. Establishments-		- 100 00 2			
1. Pay of officers	0. R.	-12,900 -1,500	11,400	12,196	+ 79
2. Pay of establishments	0. R.	26,900 100	27,000	27,774	+ 77
3. Allowances	0. R.	$\left\{\begin{array}{c}4,300\\1,300\end{array}\right\}$	5,600	5,659	+ 5
4. Other charges	0. R.	$\left\{ \begin{array}{c} 7,100 \\ 6,300 \end{array} \right\}$	13,400	14,591	+ 1,19
Col. 1.—(1) Enhanced cost of stationery and for necessary amenities for t	ms (R	ta. 2,700) and	(iii) hire o		
5. Charges payable to or					
recoverable from Govern- ments, departments and others.		-13,400 23,900	10,500	10,171	- 32
Col. 1Centage cha	rges o	n secount of	Vizagapate	am IV Unit	not
recovered due to non-rec	eipt of	machinery.			
6. Deduct-Amount trans-			- 200		+ 20
ferred to 57. Miscellaneous Expenditure on Air					
Raid Precautions.				· · ·	
d. Tools and plant- 1. Ordinary expenditure	0.	2.000 2		-	- Frank
and the second	R.	- 500 J	1,500	977	- 52
2. Expenditure on Air Raid Precautions.	R.	$-\frac{200}{200}$	-		-
Deduct-Amount transferred		- 1000			
	0.	$-\frac{100}{100}$		a set	
Deduct—Amount transferred to 57. Miscellaneous— Expenditure on Air Raid	0. R.			1	
Deduct-Amount transferred to 57. Miscellaneous- Expenditure on Air Raid Precautions. B. BEZWADA SCHEN a. Works expenditure financed	0. R.		,1,000	1,290	+ 29
Deduct-Amount transferred to 57. Miscellaneous- Exponditure on Air Raid Precautions. B. BEZWADA SCHEN	0. R.		,1,000 — 300	1,290 292	+ 29

Grant No. XXVII-Electricity-cont.

1.

· AFFROPRIATION ACCOUNTS

Grant No.	XXVII	-Electricity	v-cont.
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. Major head n		Final grant or appro- priation.	Actual expenditure.	Excess +, Saving	
	1)	and a market	(2)	(3)	(4)
• ILI. Receipts from E Working Exper		emes-	R8.	3.8.	25.
II. THERMO-ELECTRI	C SCHEMES	S-cont.			
B. BEZWADA SC	HEME-cont.				
b. Maintenance proper-					
Maintenance and charges.	other $\left\{ \begin{array}{l} 0. \\ R. \end{array} \right.$	1,50,000 23,000	1,73,000	1,75,559	+ 2,559
Col. 1Greate	er consumpti	on of coal pure	hased at hig	ther prices.	
e. Establishments- 1. Pay of officers	O. R.	11,700 }	14,400	14,501	+ 101
Col. 1Mainly		and the second se			
Engineer not prov increments of cert	ided in Bud	get (Rs. 1,900			
2. Pay of establishmen	ts O. S. R.	32,600 100 - 5,200	27,500	29,062	+ 1,562
Col. 1Late r Divisional Account the first half of the	ecceipt of san tant and cert	ction for estab	lishment, 1 ents not hav	ow rate of p ving been ma	ay of de in
3. Allowances	0. R.	4,300 }	8,500	8,918	+ 410
Col. 1(i) En travelling allowand				and (ii) incre	aged
travening anonan					
1 Olton American					
4. Other charges	0. R.	11,000 }	17,600	18,656	+ 1,056
 Other charges <i>Col.</i> 1.—See " (iii) Rs. 1,700. 		and the second second second	and delivers		+ 1,056 and
<i>Col.</i> 1.—See " (iii) Rs. 1,700. 5. Charges payable to	II. A. c. 4."	Item (i) Rs	and delivers		e secon
Col. 1.—See " (iii) Rs. 1,700. 5. Charges payable to recoverable from Go ments, departments	II. A. c. 4."	and the second second second	and delivers		e secon
Col. 1.—See " (iii) Rs. 1,700. 5. Charges payable to recoverable from Go	II. A. c. f." or warn- and R. tailment of e	Item (i) Rs - 400 10,100}	a. 2,100, (ii 9,700 extension so) Rs. 2,800 11,093 chemes (Rs. 4	and + 1,393
Col. 1See " (iii) Rs. 1,700. 5. Charges payable to recoverable from Go ments, departments others. Col. 1(i) Cur	II. A. c. f." or warn- and R. tailment of e	Item (i) Rs - 400 10,100}	a. 2,100, (ii 9,700 extension so) Rs. 2,800 11,093 chemes (Rs. 4	and + 1,39: ,200) 900).
Col. 1See " (iii) Rs. 1,700. 5. Charges payable to recoverable from Go ments, departments others. Col. 1(i) Cur and (ii) less expen	II. A. c. 4." overn- and R. tailment of c diture on a c O. R.	Item (i) Rs - 400 10,100 supenditure on apital work (Bo 1,000 3,800	a. 2,100, (ii 9,700 extension se ezwade III 4,800) Rs. 2,800 11,093 chemes (Rs. 4 Unit) (Rs. 5,4 5,860	and + 1,393 ,200) ,000). + 1,060
Col. 1See " (iii) Rs. 1,700. 5. Charges payable to recoverable from Go ments, departments others. Col. 1(i) Cur and (ii) less expen d. Tools and plant Col. 1Mainly	II. A. c. 4." overn- and R. tailment of c diture on a c O. R. purobase of f.	Item (i) Rs - 400 10,100 supenditure on apital work (Bo 1,000 3,800	a. 2,100, (ii 9,700 extension se ozwada III 4,800 pols and pla) Rs. 2,800 11,093 shemes (Rs. 4 Unit) (Rs. 5,9 5,860 ant and furm	and + 1,39: ,200) ,000). + 1,060 ,iture
Col. 1See " (iii) Rs. 1,700. 5. Charges payable to recoverable from Go ments, departments others. Col. 1(i) Cur and (ii) less expen d. Tools and plant Col. 1Mainly for additional stat	II. A. c. 4." o or and R. tailment of c diture on a c O. R. purchase of f. O. R.	Item (i) Rs - 400 10,100 sependiture on apital work (Bo 1,000 3,800 r additional to - 1,16,300	a. 2,100, (ii 9,700 extension so ozwada III 4,800 pols and ph - 47,300) Rs. 2,800 11,093 shemes (Rs. 4 Unit) (Rs. 5,9 5,860 ant and furm - 43,504	and + 1,393 (200) (200). + 1,080 (iture + 3,790
Col. 1See " (iii) Rs. 1,700. 5. Charges payable to recoverable from Go ments, departments others. Col. 1(i) Cur and (ii) less expen d. Tools and plant Col. 1Mainly for additional stat	II. A. c. 4." or vern- and R. tailment of c diture on a c O. R. purchase of f. O. R. ase under Bill	Item (i) Rs - 400 10,100 sependiture on apital work (Bo 1,000 3,800 r additional to - 1,16,300	a. 2,100, (ii 9,700 extension so ozwada III 4,800 pols and ph - 47,300) Rs. 2,800 11,093 shemes (Rs. 4 Unit) (Rs. 5,9 5,860 ant and furm - 43,504	and + 1,393 (200) (200). + 1,080 (iture + 3,790
Col. 1See " (iii) Rs. I,700. 5. Charges payable to recoverable from Go ments, departments others. Col. 1(i) Cur and (ii) less expen d. Tools and plant Col. 1Mainly for additional stat standings. C. COCAMADA Works expenditure fina	II. A. c. 4." or and R. tailment of e diture on a c O. R. purchase of f. O. R. see under Bill SOHEME. anced f O.	Item (i) Rs - 400 10,100 sxpenditure on apital work (Ba 1,000 3,800 5 additional to - 1,16,300 ling Suspense of 500	9,700 extension so ozwada III 4,800 ools and pla - 47,300 and clearance) Rs. 2,800 11,093 chemes (Rs. 4 Unit) (Rs. 5,4 5,860 ant and furm - 43,504 so of cortain	and + 1,39: ,200) 900). + 1,060 iture + 3,790 out-
Col. 1See " (iii) Rs. I,700. 5. Charges payable to recoverable from Go ments, departments others. Col. 1(i) Cur and (ii) less expend d. Tools and plant Col. 1Mainly for additional stat e. Suspense Col. 1Decrea standings. C. COCAMADA	II. A. c. 4." or and R. tailment of e diture on a c O. R. purchase of f. O. R. see under Bill SOHEME. anced f O.	Item (i) Rs - 400 10,100 sxpenditure on apital work (Bo 1,000 3,800 c additional to - 1,16,300 ling Suspense s	a. 2,100, (ii 9,700 extension so ozwada III 4,800 pols and ph - 47,300) Rs. 2,800 11,093 shemes (Rs. 4 Unit) (Rs. 5,9 5,860 ant and furm - 43,504	and + 1,39: ,200) 900). + 1,060 iture + 3,790 out- + 380
Col. 1See " (iii) Rs. I,700. 5. Charges payable to recoverable from Go ments, departments others. Col. 1(i) Cur and (ii) less expen d. Tools and plant Col. 1Mainly for additional stat o. Suspense Col. 1Decrea standings. C. COCAMADA Works expenditure fine from ordinary revenues	II. A. c. 4." or and R. tailment of e diture on a c O. R. purchase of f. O. R. see under Bill SOHEME. anced f O.	Item (i) Rs - 400 10,100 sxpenditure on apital work (Ba 1,000 3,800 5 additional to - 1,16,300 ling Suspense of 500	9,700 extension so ozwada III 4,800 ools and pla - 47,300 and clearance) Rs. 2,800 11,093 chemes (Rs. 4 Unit) (Rs. 5,1 5,860 ant and furm - 43,504 we of certain •	and + 1,393 (200) (200). + 1,080 (iture + 3,790

Major head and sub-head.		Final grant or sppro- priation,	Actual expenditure.	Excess + Saving -	
(1)		(2)	(3)	(4)	
XLI. Receipts from Electricity Schen Working Expenses-cont.	nes—	2.8.	20.	• 38,	
II. THERMO-ELECTRIC SCHEMES	-cont.			•	
C. COCANADA SOHEME conf.				1	
. Establishments-	1				
1. Pay of officers O. R.	$\{0,800\}{=1,300\}}$	5,500	6,136	+ 6	
2. Pay of establishments ,. O. R.	14,300 L - 2,100 J	12,200	11,857	- 1	
Col. 1See " II.B.c.2."					
3. Allowances O.	2,900 2			200	
4. Other charges O.	200 5	3,100	2,974	- 1	
R.	5,300 1,600	0,900	7,561	+ 0	
5. Charges payable to or	1,1007			1	
ments, departments and R.	3,600 }	4,700	4,383	- 3	
charges payable (Rs. 4,300) and o due to less recovery under the schemes.	latter due	to curtail	3,200). Add	lition nsion	
due to less recovery under the schemes. 1. Tools and plant O.	500 J	to curtailr	nent of exter	nsion	
due to less recovery under the schemes. 1. Tools and plant O. R.	latter due	verable (Rs. to curtaili , 1,000	3,200). Add nent of exter 1,538	nsion	
due to less recovery under the schemes. 1. Tools and plant O. R. D. WEST GODAVARI SCHEME.	500 500 500	to curtailr	nent of exter	nsion	
due to less recovery under the schemes. d. Tools and plant	500 J	to curtailr	nent of exter	nsion	
due to less recovery under the schemes. 1. Tools and plant O. R. D. WEST GODAVARI SCHEME. a. Works expenditure finan-{O. ced from ordinary revenues. {R. b. Maintenance proper—	$\begin{bmatrix} 1 & 1 & 1 \\ 0 & 500 \\ 0 & 500 \end{bmatrix}$ $\begin{bmatrix} 200 \\ -200 \end{bmatrix}$	to curtailr	nent of exter	nsion	
due to less recovery under the schemes. 1. Tools and plant O. R. D. WEST GODAVARI SCHEME. a. Works expenditure finan-{ ced from ordinary revenues. { R. b. Maintenance proper	500 500 200]	to curtailr	nent of exter	nsion	
due to less recovery under the schemes. d. Tools and plant O. R. D. WEST GODAVARI SCHEME. a. Works expenditure finan- { O. ced from ordinary revenues. { R. b. Maintenance proper — Maintenance and other { O. R. B.	<pre>[atter due 500 500] - 200 - 200] 25,000]</pre>	to curtailr	nent of exter	nsion	
due to less recovery under the schemes. 1. Tools and plant O. R. D. WEST GODAVARI SCHEME. A. Works expenditure finan-{O. ced from ordinary revenues.{R. b. Maintenance proper- Maintenance and other{O. charges.{C. B. b. Establishments- 1. Pay of officers O.	$ \begin{bmatrix} 500\\ 500 \end{bmatrix} $ $ \begin{bmatrix} 200\\ -200 \end{bmatrix} $ $ \begin{bmatrix} 25,000\\ 25,000 \end{bmatrix} $ $ \begin{bmatrix} 6,300\\ 0\end{bmatrix} $	to curtailr	nent of exter	nsion	
due to less recovery under the schemes. 1. Tools and plant O. R. D. WEST GODAVARI SCHEME. A. Works expenditure finan-{O. ced from ordinary revenues.{R. b. Maintenance proper Maintenance and other{O. charges.{R. b. Establishments 1. Pay of officers O. R.	$ \begin{bmatrix} 500\\ 500\\ 500\\ 500\\ -200\\ -200\\ 25,000\\ -25,000\\ -6,300\\ \end{bmatrix} $	to curtailr	nent of exter	nsion	
due to less recovery under the schemes. 1. Tools and plant O. R. D. WEST GODAVARI SCHEME. a. Works expenditure finan-{O. ced from ordinary revenues. {R. b. Maintenance proper- Maintenance and other {O. charges. {R. c. Establishments- 1. Pay of officers O. R. 2. Pay of establishments O. R.	$ \begin{array}{c} \text{ latter due} \\ 500 \\ 500 \\ 500 \\ \end{array} \\ \begin{array}{c} 200 \\ -200 \\ \end{array} \\ \begin{array}{c} 25,000 \\ -6,300 \\ -6,300 \\ 12,000 \\ -18,000 \\ \end{array} \\ \end{array} $	to curtailr	nent of exter	nsion	
due to less recovery under the schemes. 1. Tools and plant O. R. D. WEST GODAVANI SCHEME. A. Works expenditure finan-{O. ced from ordinary revenues. {R. b. Maintenance proper- Maintenance and other {O. charges. {R. b. Establishments- 1. Pay of officers O. R. 2. Pay of establishments O.	$\left\{\begin{array}{c} 500\\ 500\\ 500\end{array}\right\}$ $\left\{\begin{array}{c} 200\\ -200\\ -200\\ \end{array}\right\}$ $\left\{\begin{array}{c} 25,000\\ -6,300\\ -6,300\\ 12,000\\ -12,000\\ 3,100\\ \end{array}\right\}$	to curtailr	nent of exter	nsion	
due to less recovery under the schemes. 1. Tools and plant O. R. D. WEST GODAVANI SCREME. a. Works expenditure finan- ced from ordinary revenues. b. Maintenance proper- Maintenance and other { O. charges. b. Establishments- 1. Pay of officers O. R. 2. Pay of establishments O. 3. Allowances O.	$ \begin{array}{c} \text{ latter due} \\ 500 \\ 500 \\ 500 \\ \end{array} \\ \begin{array}{c} 200 \\ -200 \\ \end{array} \\ \begin{array}{c} 25,000 \\ -6,300 \\ -6,300 \\ 12,000 \\ -18,000 \\ \end{array} \\ \end{array} $	to curtailr	nent of exter	nsion	
due to less recovery under the schemes. 1. Tools and plant O. R. D. WEST GODAVARI SCHEME. a. Works expenditure finan-{O. ced from ordinary revenues. {R. b. Maintenance proper- Maintenance and other {O. charges. {R. c. Establishments- 1. Pay of officers O. R. 2. Pay of establishments O. 3. Allowances O. 4. Other charges O. 5. Charges payable to or	$\left\{\begin{array}{c} 500\\ 500\\ 500\end{array}\right\}$ $\left\{\begin{array}{c} 200\\ -200\\ -200\\ \end{array}\right\}$ $\left\{\begin{array}{c} 25,000\\ -6,300\\ -6,300\\ 12,000\\ -12,000\\ -12,000\\ -3,100\\ -3,100\\ -3,100\\ -4,600\\ \end{array}\right\}$	to curtailr	nent of exter	nsion	
due to less recovery under the schemes. 1. Tools and plant O. R. D. WEST GODAVARI SCREME. a. Works expenditure finan- ced from ordinary revenues. { 0. 0. 0. 0. 0. 0. 1. Pay of officers O. 1. Pay of establishments O. 2. Pay of establishments O. 3. Allowances O. 4. Other charges O. 5. Charges payable to or recoverable from Govern- ments, departments and R.	$\left\{\begin{array}{c} 500\\ 500\\ 500\end{array}\right\}$ $\left\{\begin{array}{c} 200\\ -200\\ -200\\ -25,000\\ -25,000\\ -25,000\\ -6,300\\ 12,000\\ -6,300\\ 12,000\\ -3,10\\ -3,100\\ -3,100\\ -3,100\\ -3,100\\ -3,100\\ $	to curtailr	nent of exter	nsion	
due to less recovery under the schemes. d. Tools and plant O. R. D. WEST GODAVARI SCREME. a. Works expenditure finan- ced from ordinary revenues. R. b. Maintenance proper- Maintenance and other { O. charges. b. Establishments- 1. Pay of officers O. R. 2. Pay of establishments O. R. 3. Allowances O. R. 4. Other charges O. R. 5. Charges payable to or recoverable from Govern- O.	$\left\{\begin{array}{c} 500\\ 500\\ 500\end{array}\right\}$ $\left\{\begin{array}{c} 200\\ -200\\ -200\\ -25,000\\ -25,000\\ -6,300\\ -6,300\\ -6,300\\ -6,300\\ -3,100\\ -3,100\\ -3,100\\ -3,100\\ -4,600\\ -4,600\\ -800\\ $	to curtailr	nent of exter	ition naion + 5 	

Grant No. XXVII-Electricity-cont.

53. Interest on Capital Outlay on Electricity Schemes-Charged.

I. HYDRO-ELECTRIC SCHEMES.

0. R.

a. Pykara Hydro-Electric Scheme-

Charged . ..

1.

14,88,567 . --

Grant No. XXVII-Electricity-cont.

. (1)		appro- priation. (2)	expenditure.	Excess + , Saving
			The second second	
		36.	24.	28.
ECTRIC SCHEM	IES-cont.			
		9,39,200	9,30,692	- 8,508
Iro-Electric				
0	5 30 900)			
		4,85,400	1,73,713	- 11,687
ELECTRIC SCH	IEMES.			
ermal Station-				
0. R	1,25,300	1,01,400	99,811	- 1,689
		iefly to the	machinery for	the
I Station-				
··· ·· · · · · · · · · · · · · · · · ·	1,50,900	1,50,400	1,50,780	+ 380
al Station-				
0. R	28,300	27,300	27,305	+ 5
	_			
··· ·· 0.	30,500	11.900	12.087	+ 187
			200 C 100 C	· · · · · · · · · · · · · · · · · · ·
nery to the Defe	nce Department			
ue Expenditure	connected			
ctricity Schemes.				
arges-				
0.	30,600 2	1 600	1 882	1.00
				+ 62
nade both under	"charged' and	Authorized	r for Electr. 1'.	leity
0.	74,500]	00.000	07.510	
R.	- 24,400 \$	2. 2. 2.		- 1,357
Thiefly (i) exten	22 500) and (ii)	of contract arrears of i	of the Consul	ting
. 1,500).	- in the second second second	Service and Arts		
aments O.	75,3002	71.000		1 170
R.	- 4,300 5	11,000	11,112	+ 172
0.	5,800	900	909	
				+ #
100	Concession and			
0. R.		32,800	32,379	- 421
biefly travelling the shifting of of	allowance of	the Consult	ing Engineer	and
				1. 16
n Govern. $\left\{ \begin{array}{c} 0 \\ P \end{array} \right\}$	- 1,81,700	-1,32,200	- 1,30,819	+ 1,281
	Capital Outlay on Chargedcont. ECTRIC SCHEM Electric Scheme- ·· 0. R. Iro-Electric ·· 0. R. Iro-Electric ·· 0. R. ELECTRIC SCH ermal Station- ·· 0. R. Decrease in capitral gunit not havin al Station- ·· 0. R. Thermal Station- ·· 0. R. Poerease in capitral station- ·· 0. R. Decrease in capitral station- ·· 0. R. Poerease in capitral station- ·· 0. R. Perovision for the defeence strictly Schemes. arges- ·· 0. R. Provision for the defeence strictly schemes. nade both under ·· 0. R. Chiefly (i) extor Government (Rs. .1,500). hments ·· 0. R. ''See a. 1. charge ·· 0. R. Thiefly travelling the shifting of of	Capital Outlay on Electricity Imaged - cont. ECTRIC SCHEMES - cont. Electric Scheme - 0. 0. R. - 17,100 Hro-Electric 0. R. - 45,500 ELECTRIC SCHEMES. ermal Station 0. R. - 23,900 Decrease in capital outlay due chag unit not having been received Al Station 0. R. - 500 al Station 0. R. - 1,000 R. - 1,000 Station 0. 0. R. - 1,000 Provision for the pay of Chanade both under * charged * and 0. R. - 29,000 R. - 29,000 Provision for the pay of Chanade both under * charged * and 0. R. - 4,500	(1) (2) Capital Onilay on Electricity. Charged-cont. ECTRIC SCHEMES—cont. Electric Scheme— $\dots 0. 9,56,300$ R17,100 9,39,200 Hro-Electric $\dots 0. 5,30,900$ 4,85,400 ELECTRIC SCHEMES. ermal Station— $\dots 0. 1,25,300$ 4,85,400 Decrease in capital outlay due chiefly to the orgonit not having been received. Al Station— $\dots 0. 1,50,900$ 1,01,400 Decrease in capital outlay due chiefly to the orgonit not having been received. Al Station— $\dots 0. 1,50,900$ 1,50,400 al Station— $\dots 0. 28,300$ 27,300 Ehermal Station— $\dots 0. 30,500$ 11,900 Decrease in capital outlay due to stoppage mery to the Defence Department. Inthe Expenditure connected ctricity Schemes. Harges— $\dots 0. 74,500$ 98,900 Chiefly (i) extension of term of contract Government (Rs. 22,500) and (ii) arrears of is 1,500). himents $\dots 0. 75,300$ 71,000 R4,300 71,000 R5,600 200 Thiefly travelling allowance of the Consult the shifting of office (Rs. 13,500).	(1) (2) (3) Capital Outlay on Electricity m. m. — Charged - cont. ECTRIC SCHEMES - cont. ECTRIC SCHEMES - cont. Electric Scheme - \therefore $0.$ $9.56,300$ $9.39,806$ $9.30,692$ hro-Electric \therefore $0.$ $5.30,900$ $4.85,400$ $4.73,713$ ELECTRIC SCHEMES. ermal Station \therefore $0.$ $1.25,300$ $1.01,400$ $99,811$ Decrease in capital outlay due chiefly to the machinery for ag unit not having been received. M Station $0.$ $1.50,900$ $1.50,400$ $1.50,780$ al Station $0.$ $28,300$ $27,300$ $27,305$ Chernal Station $0.$ $28,300$ $27,300$ $27,305$ Chernal Station $0.$ $28,000$ $11,900$ $18,087$ Decrease in capital outlay due to stoppage of works an mery to the Defence Department. nue Expenditure connected ctricity Schemes. arges - \therefore $0.$ $74,500$ $98,000$ $97,543$ Cherotis for the pay of Chief Engine

Major	sub-head.	Final grant or appro- priation.	Actual expenditure,	Excess +, Saving			
and former and the second	(1)			(2)	(3)	(4)	
the first	-				Section 201		
52-A. Other Reve with Electr	R 8.	RS.	20.				
. Miscellaneous ex	penditur	e (includin	g surveys)-			126.9	
1. Hydro-Electric works.		38,100	39,996	+ 1,89			
Col. 1	Slow pro	ogress of w	vork due to we	eather condi	tions.		
2. Miscellaneous	harges	• 0. • R.	13,500 1,700}	15,200	16,883	+ 1,68	
. Charges in Englar	nd—						
High Commission	er for In	dia-					
A. Leave salari deputation p		nd $\begin{cases} 0. \\ R. \end{cases}$	31,200 - 31,200				
B. Sterling ove	rseas pay	7		2,200	2,133	- (
C. Stores	••	··· 0. R.	1,400] - 600]	800	666	- 1:	
d. Loss or gain by e	exchange	i	* **	····	5	+	
Surrenders or with appropriation-	ndrawals	within	grant or				
Charged		R.	1,46,100	1,46,100		- 1,48,1	
Authorized-				and and		-	
Gross	1.0	R.	2,21,300	2,21,300	**	- 2,21,3	
Deductions		R.	- 2,10,800 -	- 2,10,800		+ 2,10,8	
		Charged		33,06,300	31,34,819	- 1,71,4	
	Totala	< Gross	5	40,73,000	39,06,090	- 1,66,9	
*			ictions	- 3,20,200	- 1,00,798	+2,19,4	
		L Net		37,52,800	38,05,292	+ 52,4	

Grant No. XXVII-Electricity-cont.

Notes.

1. Administration of the Grant-Charged.—There was a saving of 5.2 per cent. in the final appropriation as against 3.4 per cent. in 1941-42 and it occurred chiefly under the sub-heads, "52. I.b, 52. I.c; 52. II. a. and 52. II. d." The saving in the modified appropriation was 0.8 per cent. as against 1.9 per cent. in the previous year.

Authorized.—There was an excess of 1.4 per cent. over the final grant as against the saving of 0.2 in 1941-42. There was also an excess of 1.7 per cent. over the modified grant.

2. Remission of guaranteed revenue.—Under the agreements entered into between the Government Electricity Department and some consumers, the latter undertook to guarantee certain annual minimum revenue to Government. The consumers were, however, unable to pay the guaranteed amount due to conditions created by the War or to other conditions beyond their reasonable control. Government therefore modified the original minimum guarantee resulting in an estimated

Grant No. XXVII-Electricity-cont.

loss of Rs. 9,600 for a period of eight years commencing from 1940-41 in one case, and an actual loss of Rs. 18,000 for a period of four years ending with 1942-43 in the other case. Full particulars of the guaranteed revenue, the reduced scale of guarantee, and the consequent loss to Government are given below :---

•	Items. (1)	Annual minimum guaranteed revenue from consumers as per original agreement. (2)	Reduced scale of guarantee.	Loss. (4)
	1.	Rs. 70,000 for the first eight years from 1940-41.	Rs. 60,400 for the first eight years from 1940-41.	Rs. 9,600 for the first eight years from 1940-41.
	2.	Rs. 12,000 in the first year. Rs. 16,000 each in the next three years and Rs. 18,000 for each year thereafter.		Rs. 18,000 for the first four years ended 1942-43.

3. Suspense accounts.—The suspense transactions of this year relate only to Miscellaneous Public Works Advances. The figures in respect of each of the systems as well as the nature of the balances outstanding at the end of 1942-43 are indicated below :—

Burtley Low of	Mi	Closing			
Particulars of schemes.	Opening balance.	Debita.	Total.	Credits.	balance.
(1)	(2)	(3)	(4)	(5)	(6)
	RS.	/ BS.	RS.	RS.	RS.
Pykara Hydro-Elec- tric System.	4,16,473	52,19,545	56,36,018	53,54,381	2,81,637
Mettur Hydro-Elec- tric System.	2,97,613	25,28,446	28,26,059	24,98,983	3,27,076
Andhra Power System.	1,27,661	7,06,894	8,34,555	7,50,398	84,157

Miscellaneous Public Works Advances.—The nature of the balances under this head under each of the Systems is described below :—

Particulars.	Pykara System,	Mettar System.	Andhra System.
(1)	(2)	(3)	(4)
	RS.	RS.	R8.
(a) Current consumption charges pending recovery.	1,61,113	1,21,848	49,042
 (δ) Value of machinery, etc., supplied to con- sumers, 	42,568	58,352	9,534
• (c) Miscellaneous items	77,956	1,48,876	25,581
Total	2,81,637	3,27,076	84,157

Item (a) represents the amounts billed for to end of March 1943 and recoverable mostly in 1943-44.

Item (b) represents the value of machinery, etc., supplied to consumers under the "hire purchase system."

• Item (c) relates to other items pending recovery on adjustment, such as service connection charges, etc.

• 4. Depreciation Reserve Funds and Special Reserve Funds of Electricity Schemes.—These funds are created out of the revenues of the schemes to provide reserves sufficient to meet, as required (a) the

Grant No. XXVII-Electricity-cont.

cost of renewals and replacements of wasting assets necessitated by ordinary wear and tear and (b) expenditure on extraordinary or unforeseen renewals of assets due to abnormal causes. Contributions to these funds are generally started from the sixth year of operation at 21 and 1 per cent. respectively of the total capital outlay at the end of the preceding year (excluding indirect charges and the net expenditure under suspense from the year 1942-43 onwards) subject to a maximum accumulation of 30 per cent and 10 per cent of the capital outlay. The funds were constituted for the Pykara Hydro-Electric and Mettur Schemes with effect from 1937-38 and 1941-42 respectively. The balance at the credit of each fund is invested in Government securities and the interest realized is credited as miscellaneous revenue of the schemes concerned. The expenditure on renewals and replacements chargeable to the funds is accounted for as ordinary expenditure of Government under the grant concerned and an equivalent amount is transferred from the funds and adjusted as reduction of expenditure under the relevant service head.

The transactions of the funds for the year 1942-43 are as shown below--

	÷	Pykara Hydro- Electric Scheme. (2)	Mettur Hydro- Electric Scheme. (3)	Total. (4)
Depreciation Reserve Fund-		R8.	RS.	25.
Opening balance on 1st April 1942		29,58,691	7,95,960	37,54,651
Receipts		7,64,737*	4,81,863	12,46,600*
Disbursements		6,279	-4,537	1,742
Closing balance on 31st March 1943		37,17,149	12,82,360	49,99,509
Special Reserve Fund_				
Opening balance on 1st April 1942		11,75,802	1,89,830	13,65,632
Receipts	1	3,05,678	1,92,688	4,98,366
Disbursements ·	-	11,568	2,230	13,798
Closing balance on 31st March 1943		14,69,912	3,80,288	18,50,200

• Includes a sum of Rs. 543 credited to the fund on account of depreciation of an electrical equipment transferred from another system.

Grant No. XXVIII-Famine.

See also the Audit Report.

Major head and	• Final grant or appro- priation.			Actual expenditure.	Excess +, Saving	
• (1)	-	1	(2)	(3)	(4)	
• 54. Famin			ве.	3.	M8 .	
A. Famine R	allef.					
a. Salaries and Establishme	nts					
	O. R.	- 2,000	9,000	4,908	- 4,09	
Col. 1.—Addition acuteness of famine i Col. 4.—Late app	a cortain	districts.	worke stari	ted on accor	int of	
2. Pay of establishments	O. S. R.	10,000 44,000 2,000	56,000	1,13,370	+ 57,87	
Col. 1See " A.a	.1."					
Col. 4Mainly st		charges on fa	mine relief v	vorks.		
3. Allowances and honorar Charged	10	- Low-		113	1	
Authorized	O. R.	3,000 }	8,000	9,590	+ 11 + 1,59	
Col. 1See " A.a	.1."					
. Relief works-	O. S.	1,65,000 23,34,000	24,99,000	21,73,578	+ 6,74,57	
Col. 1See " A.a. Col. 4Fluctuati						
2. Irrigation works	O. R.	24,000 - 24,000				
Col. 1No irriga	tion relief	f works were i	indertaken.			
8. Other works	O. S.	6,000 1,76,000	1,82,000	314	- 1,81,68	
Col. 1See " A.a Col. 4Closure o		' raliaf contros	early in the	TAAT		
Gratuitous relief	O. S.	30,000 } 94,000 }	1,24,000	1,06,618	- 17,38	
Col. 1.—See " A.a. Col. 4.—See " b.1.	.1."					
 Miscellaneous— Measures for the protection of cattle. 	e. { 0. { 5.	20,000	31,000	58	- 80,94	
Col. 1.—Purchase stricken areas. Col. 4.—Fodder op the year.	of "hill	grass" to m				
2. Other expenditure	O. 8. R.	6,50,000 10,000	7,00,000	2,63,189	- 4,86,81	
Col. 1Purchase • famine-stricken areas.						
Col. 4Expenditu pations.	re toward	ls relief of dist	ress did not	come up to a	ntici-	
• Totals	5 Ohar	orized	\$6,09,000	113 36,71,825	+ 11	

Grant No. XXVIII-Famine-cont.

Notes.

Administration of the grant.—There was an excess of 1.7 per cent. over the final grant as against the saving of 3.8 per cent in the previous year.

2. The Madras Famine Relief Fund.—The fund in its present form was constituted under the Madras Famine Relief Fund Act, 1936, which came into force from the Sth October 1936. According to the Act, as amended in 1938, the assets of the Fund consist of—

- (i) the balance of the old Famine Relief Fund established under the earlier rules ; -
- (ii) contributions from the revenues of the Province;
- (iii) interest accruing from time to time on the investments of the balance in the Fund; and
- (iv) sale-proceeds of unserviceable materials purchased for famine works, etc., if any.

If, on the 31st March of any year, the balance in the fund happens to be less than Rs. 60 lakhs, the deficiency should be made up from and charged on the revenues of the Province. If the deficiency exceeds Rs. 5 lakhs, it should be made up by annual instalments, the amount of each except the last being not less than Rs. 5 lakhs. When the balance exceeds Rs. 60 lakhs, contributions may be made with the vote of the Legislature.

The balance in the fund may be expended only--

- (1) on the relief of serious famine in the Province;
- (2) on the relief of distress caused by serious drought, flood or other natural calamities; and
- (3) when the balance exceeds Rs. 40 lakhs, to meet expenditure on protective irrigation and other works for the prevention of famine.

Such expenditure, when incurred, is initially debited to the service head "54. Famine." The portion of the expenditure which Government may eventually decide to finance from the fund is subsequently transferred from the fund and adjusted in reduction of expenditure under the service head.

The account of the fund for 1942-43 was as shown below :--

Balance on 1st April 1942	.1	68,81,680
Receipts during the year-		

RS.

Interest on		
investments		2,39,711
Other receipts	••	8,568

2,48,279

RS

71,29,959

Expenditure during the year ...

Balance on 31st March 1943 .. 71,29,959

Grant No. XXIX-Pensions.

See also the Audit Report.

Major head and aub-head.				Final grant or appro- priation.	Actusl expenditure.	Excess +, Saving	
	(1)	1		No. I allow	(2)	(3)	(4)
55. Superannuati	on Allo	Fanco	es and	Pensions.	ns.	385.	R 5 .
Superannuation							
Payments to Mac Charged	Iras Gov	ernn	O.	7,30.000]		No. of Street, or other	and the second se
	-		<i>R</i> .	- 50,000 j	8,80,000	0,73,370	- 6.630
Authorized	19145	10.00	0. R.	87,00,000	87,80,000	86,20,679	- 1,59,32
Compassionate A							
1. Compositionat Charged	e Anow	ences	0.	6,0007			
Sec. 1			R.	- 300]	5.700	5,884	+ 18
Authorized	19	4.4	0. R.	41,000] - 3.000 f	38,000	37.433	- 863
2. War Injury P	ensions		R.	200	200	43	- 157
Gratuities-			-				
A. Gratuities-							
Charged		1.	0.	35.000 1	- 500	±75	- 21
Authorized		**	R.	- 15,000	20,000	18,288	- 1,715
Col. 1	Fewer p	ayma	ents.				
B. Compassionat	e gratu	ities-	-7,2				1
Charged	1.31		0. R.	2,800	3.400	989	- 2,49.
Col. 4	Fluctua	ting i	tem.		50,000	53,223	+ 3,22
C. War Injury G	ratuitie	8 242	R.	100	100	80	- 26
Donations to Pro	ovident	Fund	la—				for the second
(i) Non-pensional paid from L	blo s	staff		7007			
administered 1				300 7	1,000	892	- 105
ment. (ii) Non-pensions	- ×		1.0				
Funds-		in:	0.	5,0002			
			R.	- 1,0005	4,000	3,306	- 691
Authorized		* .*:	0. R.	1,000	26,000	34,638	- 1,861
(iii) Government the Indian C	ivil Se	ervice) (No	yable under on-European			
Members) Prov	ndont F	und	Rules	5007			
Onargea	-		R.	- 500 }	•**		
Government con Indian Civil Se	tributio	on pa amily	yable 7 Pens	o under the			
Charged	***			**	1,600	1,677 .	- 88
Covenanted Civil	Service		o.	Annuities)			
• Changed			<i>R</i> .	20,800 5	1,20,000	1,15,253	- 6,741
Col. 1	Increase	in n	umbe	r of officers dr	awing annui	ties in India.	
Concession grant	in ree	peet	of pas	st contribu-			
tions to annuitie			0.	1,0002	600	628	•
- management			R.	- 400 5		600	

2

Grant No. XXIX-Pensions-cont.

Major head and sub-head.			grant or appro- priation.	Actual expenditure.	Excess +, Saving	
a manual m	(1)			(2)	(3)	(4)
55. Superannuatio	on Allowa	inces and	Pensions	RS.	RS.	195.
Charges in Engla	nd-					
I. Secretary of St					1	
Pensions of M civil employr		ncers in	respect of			
Charged		0.	2,12,0002	1 02 000	100 - 10	N N A DT
TT Think Commis	tion on Con	R.	- 20,000 5	1,92,000	1,92,718	+718
II. High Commis A. Superannua	tion and	Retired	Allowances			
(General Pen	sions and					
Annuities)— Charged		.: o.	19,40,000			
Onargea		R.	- 80,000 5	18,60,000	18,76.044	+ 16,044
Authorized	L		1,60,000 \	80,000	1,34,228	1 54 000
		R.	- 80,000 ſ		All and a second second	+ 54,228
Cols. 1 an	Commissi	800 (Rs.	24,000) only wat owing to r	as offered for	surrender by	y the
telegra	m the an	nount w	as received as	£6,000 (R	s. 80,000 by	the
Govern	ment.				1.	A CONTRACTOR
B. Indian Civi	l Service	Family I	Pension-	0.000	6.000	A 2 1997
Charged C. Compassion	ate Allow	ances-	*** · ·	9,600	-9,857	+ 257
Charged				18,800	18,155	- 645
Loss or gain by			2 800			
Charged		<i>R</i> .	3,700 200	3,700 200	3,647 233	-53 + 33
Deduct-Pensiona	ary char	ges tran		200	200	+ 35
commercial depar	tments-	0	10 1003			
Charged	••	0. R.	-16,400 1,600	- 14,800	- 13,217	+ 1,583
Authorized		0.		1 50 000	-1,66,475	0.000
		N R.		1,00,000	-1,00,475	- 6,875
55-A. Commutati from ordin			anced			Sec. 13
Amount transfer			vments of			
commuted value						
Charged		O.	1,65,000	1.12.900	1,29,069	+ 16,169
	Trainer	R.	- 52,100 Ĵ			and the second second
Col. 1			net expendit	ure under	* 83. Paymer	it of
Col. 4			3. *		•	1
Authorized		0.	- 25,000]			
		S.	1,43,300 }	1,42,000	1,21,001	- 20,999
ALL AND A	ř.	R.	23,700 J		of non-to-	
	Larger pa See "d.B		n account of c	ommutation	or pensions.	1
urrenders or with			rant or			
appropriation-	and and and	Brann Br				
Charged_			1 87 000	1 10 000		
		R. R.	1,77,000 - 1,600	1,77,000		-1,77,000 + 1,600
Gross Deductions					918. 245	
Gross Deductions Authorized—		R.	- 7,500	- 7,500		+ 7,500
Deductions Authorized— Gross •			7,500	7,500		- 7,500
Deductions Authorized—	••	R.	and the second			1000 C
Deductions Authorized— Gross •		(Charge		Market Street Street		
Deductions Authorized— Gross •		Charge Gros		31,89,800	30,30,797	- 1,59,003
Deductions Authorized— Gross •		Charge Gros Ded	uctions	- 16,400	- 13,217	+ 3,183
Deductions Authorized— Gross •		Charge Gros Ded Net Autho	uctions	-16,400 31,73,400	-13,217 30,17,580	
Deductions Authorized— Gross •		Charge Gross Ded Net Autho Gross	ns uctions rized— ss	-16,400 31,73,400 91,30,000	-13,217 30,17,580 90,10, 7 38	+ 3,183 - 1,55,820 - 1,19,262
Deductions Authorized— Gross •		Charge Gross Ded Net Autho Gross	uctions rized— ss uctions	-16,400 31,73,400	-13,217 30,17,580	+ 3,183 - 1,55,820

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APPROPRIATION ACCOUNTS

Grant No. XXIX-Pensions-cont.

Notes.

Administration of the grant—Charged.—There was a saving of 4.9 per cent. in the final appropriation as against 1.6 per cent. in the previous year. The saving occurred under the sub-heads "55.a. and 55. j.II.A." There was, however, an excess of 0.7 per cent. over the modified appropriation as against 1.0 per cent. in the previous year.

• Authorized.—There was a saving of 1.5 per cent. in the final grant as against the excess of 0.8 per cent. over the final grant in the previous year.

APPROPRIATION ACCOUNTS

Grant No. XXX-Stationery and Printing.

See also the Audit Report.

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Major head and sub-head.	• Final grant or appro- priation.	Actual expenditure.	Excess +, Saving
(1)	(2)	(3)	(4)
56. Stationery and Printing.	RS.	RS.	- BS.
I. Stationery.			1.1
A. Stationery office	1		
Charged 0. 600	5,600	5,596	- 1
R. 100	100	450	- 250
B. Pay of establishments	22,000		- 26
stationery. [R. 38,000)} 00,000	56,419	Contraction of the second
Col. 1,—Increased transport charges ery stores to buildings in the interior of	due chieffy t	o removal of s	tation-
D. Other charges O. 30,400 R. 24,300) 5 54,100	• 48,598	- 6,10
Col. 1.—Mainly (i) extra coolie charge ment of rents (Rs. 9,400), (iii) purchase enhanced dearness allowance (Rs. 4,500). Col. 4.—Chiefly rent for building not p	of equipment	, (ii) increased (Rs. 4,500) an	l pay- id (iv)
. Purchase of Stationery Stores-			
A. Stationery purchased in India. A. Stationery purchased in S. 3,89,200 R. 1,85,800	20,25,000	18,24,969	- 2,00,03
Col. 1.—(i) Rise in price of statio purchase of news printing paper (Rs. 1 1941-42 but paid for in 1942-43 (Rs. 2,00	1,42,000) and (),000).	(iii) supplies	due in
Col. 4. Indents for stationery were anticipated.	not complied	with to the e	extent
B. Deduct—Cost of Station- ery supplied to Govern- ment House. 4,200) - 1,200	- 1,053	- + 14
	,		
Col. 1Stationery was not indented			1.
Col. 1.—Stationery was not indented C. Customs duty on im-{O. 3,200 ported stores. {R. 3,300	for to the extension $6,500$	ent anticipated	- 4,24
Col. 1Stationery was not indented C. Customs duty on im-fO. 3,200	for to the extension $6,500$	ent anticipated	- 4,24
Col. 1.—Stationery was not indented C. Customs duty on im-{O. 3,200 ported stores. R. 3,300 Cols. 1 and 4.—Anticipated increase did not materialise. D. Deduct—Cost of sta-}	for to the extended of the formed of the for	ent anticipated	- 4,24
 Col. 1.—Stationery was not indented C. Customs duty on im-{O. 3,200 ported stores. 2,300 Cols. 1 and 4.—Anticipated increase did not materialise. D. Deduct—Cost of stationery supplied to the Sceretarial staff of the R500 R. 	for to the extended of the formed of the for	ent anticipated 2,257 r purchase of	- 4,24
 Col. 1.—Stationery was not indented C. Customs duty on im-{O. 3,200 ported stores. R. 3,300 Cols. 1 and 4.—Anticipated increase did not materialise. D. Deduct—Cost of stationery supplied to the Secretarial staff of the Governor and the High Court. E. Stationery supplied to the Secretarial staff 	for to the extension 0 $6,500$ due to large 0 $-7,700$	ent anticipated 2,257 r purchase of	- 4,24
Col. 1.—Stationery was not indented C. Customs duty on im-{O. 3,200 ported stores. R. 3,300 Cols. 1 and 4.—Anticipated increase did not materialise. D. Deduct—Cost of sta- tionery supplied to the Governor and the High Court. Cost of sta- Governor and the High Court. Cost of the Secretarial staff of the Governor and the High Court— Charged O. 7,200	for to the extended of the the extended of the the extended of the extended o	ent anticipated 2,257 r purchase of - 7,724	- 4,24 paper - 2
Col. 1.—Stationery was not indented C. Customs duty on im-{0. 3,200 ported stores. R. 3,300 Cols. 1 and 4.—Anticipated increase did not materialise. 0. -7,200 D. Deduct—Cost of stationery supplied to the Secretarial staff of the High Court. 0. -7,200 E. Stationery supplied to the High Court. R. -500 F. Deduct—Cost of stationery supplied to the Secretarial staff of the Governor and the High Court. 0. 7,200 F. Deduct—Cost of stationery supplied to Motor 0. -4,300 -4,300	for to the extension due to large 0 = 7,700 f -7,700 -47,200	ent anticipated 2,257 r purchase of - 7,724 7,724	- 4,24 paper - 2 + 24
Col. 1.—Stationery was not indented C. Customs duty on im-{O. 3,200 ported stores. R. 3,300 Cols. 1 and 4.—Anticipated increase did not materialise. D. Deduct—Cost of sta- tionery supplied to the Governor and the High Court. O. 7,200 R500 R500 R500 R500 R500 R500 S. 500 F. Deduct—Cost of sta- tionery supplied to Motor Spirit Rationing Offices. C4,300 R42,900 and A.R.P. Offices.	for to the extended by $\{0, 500\}$ due to large $\{0, 1, 2, 3, 3, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5,$	ent anticipated 2,257 r purchase of - 7,724 7,724 - 41,777	- 4,24 paper - 2 + 2 + 5,42
Col. 1.—Stationery was not indented C. Customs duty on im- ported stores. Cols. 1 and 4.—Anticipated increase did not materialise. D. Deduct—Cost of sta- tionery supplied to the Secretarial staff of the Governor and the High Court. E. Stationery supplied to the Secretarial staff of the Governor and the High Court— Charged F. Deduct—Cost of sta- tionery supplied to Motor Spirit Bationing Offices (B42,900)	for to the extended by $6,500$ due to large 2 , $-7,700$ 7,700 -47,200 ery articles to	ent anticipated 2,257 r purchase of - 7,724 7,724 - 41,777 A.R.P. Office	- 4,24 paper - 2 + 2 + 5,42
Col. 1.—Stationery was not indented C. Customs duty on im-{O. 3,200 ported stores. R. 3,300 Cols. 1 and 4.—Anticipated increase did not materialise. D. Deduct—Cost of sta- tionery supplied to the Governor and the High Court. E. Stationery supplied to the Secretarial staff of the Governor and the High Court— Charged O. 7,200 S. 500 F. Deduct—Cost of sta- tionery supplied to Motor Spirit Rationing Offices and A.R.P. Offices. Col. 1.—Increase in supply of stationer consequent increase in recoveries. Col. 4.—Chiefly less consumption of st Deduct—Value of stationery supplied to other	for to the extended by $6,500$ due to large 2 , $-7,700$ f 2 , $7,700$ f $-47,200$ ery articles to tationery by 4	ent anticipated 2,257 r purchase of - 7,724 7,724 - 41,777 A.R.P. Office	- 4,24 paper - 2 + 2 + 5,42
 Col. 1.—Stationery was not indented C. Customs duty on im-{O. 3,200 ported stores. {R. 3,300 Cols. 1 and 4.—Anticipated increase did not materialise. D. Deduct—Cost of stationery supplied to the Secretarial staff of the Governor and the High Court. E. Stationery supplied to the Secretarial staff of the Governor and the High Court. E. Stationery supplied to the Secretarial staff of the Governor and the High Court. F. Deduct—Cost of stationery supplied to Motor Spirit Bationing Offices R42,900 and A.R.P. Offices. Col. 1.—Increase in supply of stationer consequent increase in recoveries. Col. 4.—Chiefly less consumption of stationer supplied to other Governments and paying departments— 	for to the extended by $6,500$ due to large 2 $-7,7007,700-47,200ery articles totationery by A$	ent anticipated 2,257 r purchase of - 7,724 7,724 - 41,777 A.R.P. Offices.	- 4,24 paper - 2 + 2 + 5,42 es and
Col. 1.—Stationery was not indented C. Customs duty on im-{O. 3,200 ported stores. R. 3,300 Cols. 1 and 4.—Anticipated increase did not materialise. D. Deduct—Cost of sta- tionery supplied to the Governor and the High Court. E. Stationery supplied to the Secretarial staff of the Governor and the High Court— Charged O. 7,200 S. 500 F. Deduct—Cost of sta- tionery supplied to Mes Eccretarial staff of the Governor and the High Court— Charged O. 7,200 S. 500 F. Deduct—Cost of sta- tionery supplied to Motor Spirit Exitoning Offices. Col. 1.—Increase in supply of stationer consequent increase in recoveries. Col. 4.—Chiefly less consumption of st Deduct—Value of stationery supplied to other	for to the extended by $6,500$ due to large 0 , $-7,700$ 0, $-7,700-47,200ery articles totationery by A-15,000$	ent anticipated 2,257 r purchase of - 7,724 7,724 - 41,777 A.R.P. Offices. A.R.P. Offices. - 12,345	- 4,24: paper - 2. + 2. + 5,42: es and + 2,65:

Major head and sub-he	bad.	1.0	Final grant or appro- priation.	Actual expenditure.	Excess +, Saving -,
(1)		A Labor	(2)	(3)	*(4)
	-		2		
66. Stationery and Printin	ng—co	nt.	RS.	RS.	RS.
II. Printing.					-
Government Presses, Madras-					
A. General overhead charges-		1			10.00
1. Pay of officers	0.	31,100 2	29,900	30,652	+ 752
2. Pay of establishments.	R. 0.	-1,200	-		
and the second s	S.	100 5	60,700	60,367	- 333
3. Electric current	0. R.	29,000 l - 3,000 f	32,000	31,842	- 158
Col. 1Surcharge lev		the second se			
Cot. 1.—Surcharge lev	vied b	y biddras 1966	and supply	corporation.	
4. Charges payable to (0.	18,600	and the second	-	
Governments, depart-{	P	200	18,400	17,786	- 614
ments and others.	R.	200 J			
5. Other charges	0. R.	60,400 25,300 f	85,700	78,433	- 7,267
due to revaluation (R (Rs. 2,000) and (iv) enha	nced	dearness allows	ince, etc. (F	ts. 6,700).	
B. Productive branches— 1. Pay of officers	0.	5,700 \	F 500	F 450	10
I a serie of the series of the	R.	- 200 5	5,500	5,457	- 43
O Down Cashah Victor onto	12				
2, Pay of establishments.	0. R.	5,14,000 . - 29,800 f	4,84,200	4,83,664	- 536
 Pay of establishments. Other charges 	R. 0.	$-29,800 \begin{cases} 37,700 \end{cases}$			
3. Other charges	R. O. R.	$\begin{array}{r} -29,800 \\ 37,700 \\ 41,700 \end{array}$	79,400	4,83,664 84,036	- 536 + 4,636
	R. O. R.	$\begin{array}{r} -29,800 \\ 37,700 \\ 41,700 \end{array}$	79,400		
3. Other charges	R. O. R. nced d	$ \begin{array}{c} -29,800 \\ 37,700 \\ 41,700 \\ \end{array} $ learness allowa $17,100 \\ \end{array} $	79,400 nce.	84,036	+ 4,636
3. Other charges Col. 1.—Mainly enhan C. Mechanical branch	R. O. R.	$-29,800 \begin{cases} 37,700 \\ 41,700 \end{cases}$	79,400		
3. Other charges	R. O. R. nced d	$ \begin{array}{c} -29,800 \\ 37,700 \\ 41,700 \\ \end{array} $ learness allowa $17,100 \\ \end{array} $	79,400 nce. 18,000	84,036 18,408	+ 4,636
 Other charges Col. 1.—Mainly enhant C. Mechanical branch D. Type foundry— Pay of establishments. 	R. O. R. nced d O. R. O. R.	$\begin{array}{c} - 29,800 \\ 37,700 \\ 41,700 \\ \end{array}$ learness allowa $\begin{array}{c} 17,100 \\ 900 \\ \end{array}$ $\begin{array}{c} 17,100 \\ - 1,700 \\ \end{array}$	79,400 nce.	84,036	+ 4,636
 Other charges Col. 1.—Mainly enhan C. Mechanical branch D. Type foundry— 	R. O. R. nced d O. R. O. R. O.	$\begin{array}{c} - 29,800 \\ 37,700 \\ 41,700 \\ \end{array}$ learness allowa $\begin{array}{c} 17,100 \\ 900 \\ \end{array}$ $\begin{array}{c} 17,100 \\ - 1,700 \\ 3,200 \\ \end{array}$	79,400 nce. 18,000	84,036 18,408	+ 4,636
 3. Other charges Col. 1.—Mainly enhant C. Mechanical branch D. Type foundry— Pay of establishments. Other charges 	R. O. R. nced d O. R. O. R.	$\begin{array}{c} - 29,800 \\ 37,700 \\ 41,700 \\ \end{array}$ learness allowa $\begin{array}{c} 17,100 \\ 900 \\ \end{array}$ $\begin{array}{c} 17,100 \\ - 1,700 \\ \end{array}$	79,400 noce. 18,000 15,400 4,900	84,036 18,408 15,148 4,906	+ 4,636 -+*408 - 252 + 6
3. Other charges Col. 1.—Mainly enhant C. Mechanical branch D. Type foundry— 1. Pay of establishments. 2. Other charges E. Publication branch	R. O. R. O. R. O. R. O. R. O. R.	$\begin{array}{c} - 29,800 \\ 37,700 \\ 41,700 \\ \end{array}$ learness allowa $\begin{array}{c} 17,100 \\ 900 \\ \end{array}$ $\begin{array}{c} 17,100 \\ - 1,700 \\ 3,200 \\ 1,700 \\ \end{array}$	79,400 nce. 18,000 15,400	84,036 18,408 15,148	+ 4,636 + 408 - 252
 Other charges Col. 1.—Mainly enhant C. Mechanical branch Type foundry— Pay of establishments. Other charges Publication branch Other expenditure— 	R. O. R. O. R. O. R. O. R. O. R. O. R.	$\begin{array}{c} - 29,800 \\ 37,700 \\ 41,700 \\ \end{array}$ learness allowa $\begin{array}{c} 17,100 \\ 900 \\ \end{array}$ $\begin{array}{c} 17,100 \\ - 1,700 \\ 3,200 \\ 1,700 \\ 7,900 \\ 400 \\ \end{array}$	79,400 nce. 18,000 15,400 4,900 8,300	84,036 18,408 15,148 4,906 8,320	+ 4,636 + 408 - 252 + 6 + 20
3. Other charges Col. 1.—Mainly enhant C. Mechanical branch D. Type foundry— 1. Pay of establishments. 2. Other charges E. Publication branch	R. O. R. O. R. O. R. O. R. O. R. O. R. O. R. O.	$\begin{array}{c} - 29,800 \\ 37,700 \\ 41,700 \\ \end{array}$ learness allowa $\begin{array}{c} 17,100 \\ 900 \\ \end{array}$ $\begin{array}{c} 17,100 \\ - 1,700 \\ 3,200 \\ 1,700 \\ \end{array}$	79,400 noce. 18,000 15,400 4,900	84,036 18,408 15,148 4,906	+ 4,636 -+*408 - 252 + 6
 3. Other charges Col. 1.—Mainly enhant C. Mechanical branch D. Type foundry— Pay of establishments. Other charges F. Publication branch F. Other expenditure— Pay of establishments. 	R. 0.	$\begin{array}{c} - 29,800 \\ 37,700 \\ 41,700 \\ \end{array}$ learness allowa 17,100 \\ 900 \\ 17,100 \\ - 1,700 \\ 3,200 \\ 1,700 \\ 1,700 \\ 7,900 \\ 400 \\ \end{array} $\begin{array}{c} 30,800 \\ - 1,600 \\ 25,200 \\ \end{array}$	79,400 nece. 18,000 15,400 4,900 8,300 29,200	84,036 18,408 15,148 4,906 8,320 30,000	+ 4,636 -+ 408 - 252 + 6 + 20 + 800
 3. Other charges Col. 1.—Mainly enhant C. Mechanical branch D. Type foundry— Pay of establishments. Other charges Publication branch F. Other expenditure— Pay of establishments. Renewals and replace-	R. 0.	$\begin{array}{c} - 29,800 \\ 37,700 \\ 41,700 \\ \end{array}$ learness allowa $\begin{array}{c} 17,100 \\ 900 \\ \end{array}$ $\begin{array}{c} 17,100 \\ - 1,700 \\ 3,200 \\ 1,700 \\ 3,200 \\ 1,700 \\ 400 \\ \end{array}$ $\begin{array}{c} 30,800 \\ - 1,600 \\ \end{array}$	79,400 nce. 18,000 15,400 4,900 8,300	84,036 18,408 15,148 4,906 8,320	+ 4,636 + 408 - 252 + 6 + 20
 3. Other charges Col. 1.—Mainly enhant C. Mechanical branch D. Type foundry— Pay of establishments. Other charges Publication branch F. Other expenditure— Pay of establishments. Renewals and replace- ments from depreciation reserve fund. 	R. O.R. O.R. O.R. O.R. O.R. O.R. O.R. O	$\begin{array}{c} - 29,800 \\ 37,700 \\ 41,700 \\ \end{array}$ learness allowa $\begin{array}{c} 17,100 \\ 900 \\ \end{array}$ $\begin{array}{c} 17,100 \\ - 1,700 \\ 3,200 \\ 1,700 \\ \end{array}$ $\begin{array}{c} 3,200 \\ 1,700 \\ 400 \\ \end{array}$ $\begin{array}{c} 30,800 \\ - 1,600 \\ \end{array}$ $\begin{array}{c} 25,200 \\ - 22,400 \\ \end{array}$	79,400 moe. 18,000 15,400 4,900 8,300 29,200 2,800	84,036 18,408 15,148 4,906 8,320 30,000 1,623	+ 4,636 + 408 - 252 + 6 + 20 + 800 - 1,177
 Other charges Col. 1.—Mainly enhant C. Mechanical branch Type foundry— Pay of establishments. Other charges Other charges Publication branch Pay of establishments. S. Renewals and replace- ments from depreciation for the preciation for the precisition for the precisitio	R. O. R. O. R. O. R. O. R. O. R. O. R. O. R. G. R. G. R. G. R. G. R. G. R. G. R. G. G. R. G. G. R. G. G. G. G. G. G. G. G. G. G. G. G. G.	$\begin{array}{c} - 29,800 \\ 37,700 \\ 41,700 \\ \end{array}$ learness allowa $\begin{array}{c} 17,100 \\ 900 \\ \end{array}$ $\begin{array}{c} 17,100 \\ - 1,700 \\ 3,200 \\ 1,700 \\ 7,900 \\ 400 \\ \end{array}$ $\begin{array}{c} 30,800 \\ - 1,600 \\ \end{array}$ $\begin{array}{c} 25,200 \\ - 22,400 \\ \end{array}$ cribution to the	79,400 moe. 18,000 15,400 4,900 8,300 29,200 2,800	84,036 18,408 15,148 4,906 8,320 30,000 1,623	+ 4,636 -+ 408 - 252 + 6 + 20 + 800 - 1,177
 Other charges Col. 1.—Mainly enhant C. Mechanical branch Type foundry— Pay of establishments. Other charges Other charges Publication branch F. Other expenditure— Pay of establishments. Gold and the stablishments. Coll and the stablishments. Coll 1.—Suspension of that no expenditure show 	R. O. R. O. R. O. R. O. R. O. R. O. R. O. R. C. R. C. R. C. C. R. C. C. C. C. C. C. C. C. C. C. C. C. C.	$\begin{array}{c} - 29,800 \\ 37,700 \\ 41,700 \\ \end{array}$ learness allowa 17,100 \\ 900 \\ \end{array} 17,100 $- 1,700 \\ 3,200 \\ 1,700 \\ 7,900 \\ 400 \\ \end{array}$ 30,800 $- 1,600 \\ 25,200 \\ - 22,400 \\ \end{array}$ cribution to the incurred from	79,400 nce. 18,000 15,400 4,900 8,300 29,200 2,800 2,800 e fund and c	84,036 18,408 15,148 4,906 8,320 30,000 1,623 consequent de vals, etc.	+ 4,636 + 408 - 252 + 6 + 20 + 800 - 1,177 pecision
 Other charges Col. 1.—Mainly enhant C. Mechanical branch Type foundry— Pay of establishments. Other charges Other charges Publication branch F. Other expenditure— Pay of establishments. Genewals and replace- ments from depreciation reserve fund. Col. 1.—Suspension or 	R. O. R. O. R. O. R. O. R. O. R. O. R. O. R. C. R. C. R. C. C. R. C. C. C. C. C. C. C. C. C. C. C. C. C.	$\begin{array}{c} - 29,800 \\ 37,700 \\ 41,700 \\ \end{array}$ learness allowa $\begin{array}{c} 17,100 \\ 900 \\ \end{array}$ $\begin{array}{c} 17,100 \\ - 1,700 \\ 3,200 \\ 1,700 \\ 7,900 \\ 400 \\ \end{array}$ $\begin{array}{c} 30,800 \\ - 1,600 \\ \end{array}$ $\begin{array}{c} 25,200 \\ - 22,400 \\ \end{array}$ cribution to the	79,400 moe. 18,000 15,400 4,900 8,300 29,200 2,800	84,036 18,408 15,148 4,906 8,320 30,000 1,623	+ 4,636 -+ 408 - 252 + 6 + 20 + 800 - 1,177
 Other charges Col. 1.—Mainly enhant C. Mechanical branch Type foundry— Pay of establishments. Other charges Other charges Publication branch F. Other expenditure— Pay of establishments. Renewals and replace- ments from depreciation reserve fund. Col. 1.—Suspension of that no expenditure show Stores purchased in India. 	R. O. R. O. R. O. R. O. R. O. R. O. R. O. R. G. R. C. R. C. R. C. R. C. R. C. C. R. C. C. C. R. C. C. C. C. C. C. C. C. C. C. C. C. C.	$\begin{array}{c} - 29,800 \\ 37,700 \\ 41,700 \\ \end{array}$ learness allowa 17,100 \\ 900 \\ \end{array} 17,100 $- 1,700 \\ 3,200 \\ 1,700 \\ 7,900 \\ 400 \\ \end{array}$ 30,800 $- 1,600 \\ 25,200 \\ - 22,400 \\ \end{array}$ cribution to the incurred from 59,000 $4,500 \\ \end{array}$	79,400 nce. 18,000 15,400 4,900 8,300 29,200 2,800 2,800 e fund and c it for renew 63,500	84,036 18,408 15,148 4,906 8,320 30,000 1,623 consequent de vals, etc. 66,665	+ 4,636 + 408 - 252 + 6 + 20 + 800 - 1,177 pecision
 Other charges Col. 1.—Mainly enhant C. Mechanical branch Type foundry— Pay of establishments. Other charges Other charges Other charges Publication branch Pay of establishments. S. Renewals and replace- ments from depreciation reserve fund. Col. 1.—Suspension of that no expenditure show Stores purchased in India. Carriage of gazettes and forms and cost of . 	R. O. R. O. R. O. R. O. R. O. R. O. R. O. R. G. R. C. R. C. R. C. R. C. R. C. C. R. C. C. C. R. C. C. C. C. C. C. C. C. C. C. C. C. C.	$\begin{array}{c} - 29,800 \\ 37,700 \\ 41,700 \\ 41,700 \\ \end{array}$ learness allowa $\begin{array}{c} 17,100 \\ 900 \\ \end{array}$ $\begin{array}{c} 17,100 \\ - 1,700 \\ 3,200 \\ 1,700 \\ 7,900 \\ 400 \\ \end{array}$ $\begin{array}{c} 30,800 \\ - 1,600 \\ 25,200 \\ - 22,400 \\ \end{array}$ oribution to the incurred from 59,000 \\ \end{array}	79,400 nce. 18,000 15,400 4,900 8,300 29,200 2,800 2,800 e fund and c	84,036 18,408 15,148 4,906 8,320 30,000 1,623 consequent de vals, etc.	+ 4,636 + 408 - 252 + 6 + 20 + 800 - 1,177 pecision
 Other charges Col. 1.—Mainly enhant C. Mechanical branch Type foundry— Pay of establishments. Other charges Other charges Other charges Publication branch F. Other expenditure— Pay of establishments. State of the stablishments of the stablishments. Collection branch Publication branch Pay of establishments. Renewals and replace- ments from depreciation reserve fund. Col. 1.—Suspension of that no expenditure show that no exp	R. O. R. D. D. R. O. R. O. R. O. R. R. O. R. D. D. R. D. D. R. R. R. R. R. R. R. D. R. R. R. R. R. R. R. R. R. R. R. R. R.	$\begin{array}{c} - 29,800 \\ 37,700 \\ 41,700 \\ 1,700 \\ \end{array}$ learness allowa 17,100 \\ 900 \\ 17,100 \\ - 1,700 \\ 3,200 \\ 1,700 \\ 7,900 \\ 400 \\ \end{array} $\begin{array}{c} 30,800 \\ - 1,600 \\ 25,200 \\ - 22,400 \\ \end{array}$ cribution to the incurred from 59,000 \\ 4,500 \\ - 29,800 \\ \end{array}	79,400 nce. 18,000 15,400 4,900 8,300 29,200 2,800 2,800 e fund and c it for renew 63,500 65,000	84,036 18,408 15,148 4,906 8,320 30,000 1,623 consequent development de	+ 4,636 + 408 - 252 + 6 + 20 + 800 - 1,177 pecision + 3,165 - 4,144
 Other charges Col. 1.—Mainly enhant C. Mechanical branch Type foundry— Pay of establishments. Other charges Other charges Other charges Publication branch Pay of establishments. State of the stablishments. Renewals and replace- ments from depreciation reserve fund. Col. 1.—Suspension o that no expenditure show Stores purchased in India. Carriage of gazettes and forms and cost of blocks and maps. 	R. O. R. D. D. R. O. R. O. R. O. R. R. O. R. D. D. R. D. D. R. R. R. R. R. R. R. D. R. R. R. R. R. R. R. R. R. R. R. R. R.	$\begin{array}{c} - 29,800 \\ 37,700 \\ 41,700 \\ 1,700 \\ \end{array}$ learness allowa 17,100 \\ 900 \\ 17,100 \\ - 1,700 \\ 3,200 \\ 1,700 \\ 7,900 \\ 400 \\ \end{array} $\begin{array}{c} 30,800 \\ - 1,600 \\ 25,200 \\ - 22,400 \\ \end{array}$ cribution to the incurred from 59,000 \\ 4,500 \\ - 29,800 \\ \end{array}	79,400 nce. 18,000 15,400 4,900 8,300 29,200 2,800 2,800 e fund and c it for renew 63,500 65,000	84,036 18,408 15,148 4,906 8,320 30,000 1,623 consequent development de	+ 4,636 + 408 - 252 + 6 + 20 + 800 - 1,177 pecision + 3,165 - 4,144

R. 12,000 J Col. 1.—(i) Increased purchases of teakwood racks (Rs. 9,100), (ii) purchase of a producer gas lorry (Rs. 4,800), (iii) enhanced dearness allowance (Rs. 2,900) and (iv) partly counterbalanced by savings under customs duty (Rs. 4,200).

Major head and sub-h	ead.		Final grant or • appro-	Actual expenditure.	Excess +, Saving
(1)			priation. (2)	(3)	(4)
58 Stationery and Drinti	ng	mt	70.0	7.0	•
56. Stationery and Printi		100.	RS.	RS.	RS.
II. Printing—cond d. Government Presses, Madras- F. Other expenditure—cont.	- ALLER	1 6 2			
7. Deduct—Charges	0. R.	-25,200 22,400	- 2,800	- 1,623	+ 1,177
Col. 1.—See "d.F.3." G. Deduct—Cost of printing work done for the Secre- tarial staff of the Gov. ernor and the High Court. Col. 1.—See "d.J." be	0: - R.	$-1,69,100 \\ -60,900 $	2,30,000	- 2,30,058	- 58 .
H. Deduct—Cost of printing work done for Motor Spirit Rationing Offices and A.R.P. Offices.	0. R.				- 1,375
Col. 1.—Larger amoun J. Printing work done for the		and the second	ione for A.I	v.P., etc., offi	les.
of the Governor and the H	ligh Co	ourt—			Same Street
Charged	0. S.	1,69,106 \ 60,900 \$	2,30,000	2,30,203	+ 203
Col. 1Larger amou			done for the	High Court.	112
,e. Printing at Private Presses.	0. R.	2,61,000	1,66,000	1,67,686	+ 1,686
Col. 1Electoral roll			atures were	not printed.	
f. Charges in England—High C India—					
A. Leave salaries and de Printing	0.	5,400			
B. Sterling overseas pay-	R. Statior	— 5,400 ∫ nerv—		* -	
Charged	• •		3,000	3,000	
Printing— Authorized	0. R.	$2,600 \\ 1,400 \}$	4,000	4,000	
C. Stores for India— Stationery	0. S.	18,200 82,200	1,00,400	1,00,441	+ 41
Col. 1Increase in in	dents.				
Printing— (i) Cost of stores	0.	59 900 3			La XE -
(i) Cost of stores	R.	52,200 - 25,000	27,200	24,313	- 2,887
Col. 1.—(i) Decrease (Rs. 3,600) and (iii)	in inde liabilit	ents (Rs. 20,2) ies carried for	00), (ii) red ward (Rs. 1,	uction in pri 200).	ces •
	0. R.	6,000 - 800}	. 5,200	5,083	- 117
Deduct-Probable savings.	0.	-600]	-		
Deduct_Amount trans-	R. (0.	600∫ - 5,400∫			
ferred from the Depre- ciation Fund,	R.	200 }	- 5,200	- 5,083	+ 117
g. Loss or gain by exchange— A. Other than on stores—			•		
• Charged	**	140 15		5	• + 5
Authorized B. Stores—	***	**		7	+.4.
Stationery Printing	R. R.	500 100	500 100	174 52	- 326 - 48

Majo	or head and s	Final grant or appro- priation.	Actual expenditure.	Excess +, Saving	
	(1)		(2)	(3)	(4)
56. Station	RS.	RS.	R8,		
Surrenders or appropriation— Gross Deductions		als within grant or R 1,31,100 R. 1,31,100	• - 1,31,100 1,31,100	***	+ 1,31,100 - 1,31,100
	Totals	Charged	2,46,300 33.75,000	2,46,528 32,84,479	+ 228 - 90,521
		Deductions	0 10 200		+ 1,23,038 - 2,13,559

Notes.

Administration of the grant—Charged.—There was a small excess of Rs. 228 (less than 0.1 per cent.) in the final appropriation as against Rs. 56 in the previous year.

Authorized.—The percentage of savings in the final grant was 6.8 as against 13.8 in 1941-42. The saving was chiefly under the sub-head "b. A."

2. Loss.—A sum of Rs. 6,918 being the net book value of a number of superseded and old publications was written off by Government during the year.

3. Stock account.—The stock account of stationery stores for the year 1942-43 is given below :—

			- R8.
(1) Opening balance on the 1st April 1942			6,87,759
(2) Receipts—			
(a) From the Director-General of Stores	(with]	oer-	1,08,829
centage charges and customs duty).			
(b) Contractors' supplies in India inclusion	ding age	ents	18,35,868
for foreign supplies.			
(c) Excess in stock taking	1		2,355
(d) Other charges on receipts			7,608
• (e) Gain by revaluation			94,172
A CONTRACTOR OF	Total		27,36,591
(3) Issues			15,54,978
(4) Closing balance on 31st March 1943			11,81,613
	Total	19-11	27,36,591
			and the second se

• The stock was verified by a special officer from 1st February 1943 to 14th March 1943. He certified that he had personally verified by actual counting the stock of stationery in the Stationery Office with reference to the balances appearing on the dates of verification of the several itoms in the stock registers maintained in the stores section of that office and in accordance with the relevant rules in the Stationery Manual. He further certified that there were no other articles in the store-rooms which had not been examined by him and that the list of

excesses and deficiencies submitted by him were true and complete. It was stated by the head of the office that the closing balance being smaller than the issues of the year, called for no remarks.

The closing balance consisted of the following categories :--

				RS.
(i) Paper and boards				 10,50,975
(ii) Envelopes and blank bc	oks			 11,400
(iii) Cloth (binding, etc.)				 31,767
(iv) Inks, pencils, pens, etc.				 26,691
(v) Miscellaneous				 60,780
	10		Total	 11,81,613
		1		

4. Depreciation Reserve Fund of the Government Press, Madras.-The transactions of the fund for the year 1942-43 are shown below :--

			RS.
Opening balance			15,60,350
Receipts .			- 2,050 (A)
10	Tota	1	15,58,300
Disbursements .			4,020 (B)
Closin	g balance		15,54,280

The amounts provided annually for the depreciation of plant and machinery in the Press and the residual book value of the plant and machinery disposed of during the year are usually credited to the accounts of the fund while the ordinary expenditure on renewals and replacements is debited to the account. No interest is allowed on the balance at credit of this fund. In view, however, of the large balance in the fund, Government have decided that the contribution to the fund should be suspended for 1942-43 and that no depreciation should be charged during the year.

The Superintendent, Government Press, has furnished a certificate that the debits and credits to the fund were for the amounts authorized by the rules of the fund and that there was no diversion from the fund.

 (A) Represents the write-back of a wrong credit in 1941-42 accounts.
 (B) Includes Rs. 2,686 pertaining to the write-back of wrong debits in 1941-42 accounts.

APPROPRIATION ACCOUNTS

Grant No. XXXI--Misoellaneous. See also the Audit Report.

	Sec a	iso the Audit Re	pore.	20	
. Major head and sut	-head.	4	Final grant or appro- priation,	Actual expenditure.	Excess +, Saving
(1)			(2)	(3)	(4)
57. Miscellaneo			RS.	RS.	RS.
•. Expenditure on account of State Prisoners and Detenus. Col. 1.—Family allow	1 1 R .	3,800 10,700 }	14,500	13,826	- 674
b. Cost of books and periodical	s.		200	39	- 161
c. Donations for Charitable Pa A. Charitable institutions	rpose	s	25,700	-	
B. Lungarkhanas			19,500	25,786 13,446	+ 86 - 54
C. Charges on account of	$\begin{cases} 0. \\ R. \end{cases}$	200	300	126	- 174
European vagrants. D. Indian choultries and other items controlled by					
the Education and Public Health Depart-	ER.	39,900 - 1,300	38,600	35,739	- 2,861
E. Madras Vigilance Asso- ciation and other items controlled by the Home	Le.	17,600 100 -200	17,500	15,738	- 1,762
Department. F. Muhammadan Gosha Women's Aid Society and other items con- trolled by the Public	0. S.	9,700 100 5,100	14,900	14,636	— 264
Department. Col. 1Maintenanc	J e of e	new institution			
G. Compensations in lieu o		new institution.			
resumed lands and other items controlled by the	£.				
Board of Revenue- Charged			4,600	4,026	- 574
Authorized	. O. R.	3,700 - 500	3,200	3,364	+ 164
H. Orphanage for evacue and other children who	ol	- 500 J	-	-	
had temporarily lost thei	$r \left\{ \begin{array}{c} S. \\ R. \end{array} \right\}$	100 4,900	5,000	3,444	- 1,556
Col. 1Increase in	the rat	te of maintenand	o grants.		1 2 8
d. Irrecoverable Temporary L written off—				4	
•A. Advances to cultivator. and revenue advances. B. Loans to communities	ĮR.	7,000 1,100	8,100	8,536	+ 436
• eligible for help by the Labour department for the purchase of house-	(0. B	$\left. {\begin{array}{*{20}c} 1,11,000\\ - 1,400 \end{array} } \right\}$	1,09,600	88,829	- 20,771
col. 4.—Mainly inch	J ision o	f provision for in	nterest on i	recoverable	loans
• under misapprehension. C. Miscellaneous	. 0.	2,000	700	552	- 148
e. Rents, Rates and Taxes .	R. 0. R.	-1,300 20,800 11,800	32,600	29,910	- 2,690
Col. 1Arrears of ta			*		20
• f. Contributions-			· · · · · · · · · · · · · · · · · · ·	8	
. A. Telegraph lines and Post	al			- N - 383	*
Maintenance	0. P	11,100	12,700	12,896	• + 196
	R.	1,600		and the second second	and the second

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APPROPRIATION ACCOUNTS

Major head and sub-head,	Final grant or appro- priation.	Actual expenditure.	Excess +, Saving
(1)	(2)	(3)	(4)
57. Miscellaneous-cont.	RS.	RS.	• RS.
Contributions—cont. B. Guarantee for unremune- $\begin{bmatrix} 0. & 68,000 \\ rative Railway lines. & R. & -44,900 \end{bmatrix}$ Col. 1.—Closure of a railway line.	23,100	23,100	
C. Contributions to local and municipal bodies in R . 87,500 R4,300	83,200	83,220	+ 2
D. Contributions to local bodies for loss of income from entertainment tax. $\left\{ \begin{array}{c} 0. \\ B. \end{array} \right\} \left\{ \begin{array}{c} 0. \\ 800 \end{array} \right\}$	1,71,400	1,63,517	· — 7,88
E. Contribution to local bodies for loss of income from tolls.	20,41,000	20,40,978	- 2
- Col. 1Post budget decision to pay to le grants.	ocal bodies co	ertain addition	nal
F. Contributions to local bodies for loss of income from Profession Tax.	10,09,700	10,00,412	- 9,28
Col. 1Based on figures furnished by lo	cal bodies.	Contribution	pay-
able was underestimated in Budget. Miscellaneous Compensations—	5 . L L L	3	
A. Miscellaneous Compensa. $\int O.$ 500	400	422	+ 2
tions. $\ R100 f$ B. Compensations paid out R. 6,200 of collective fines.	6,200	5,362	- 83
Col. 1.—New sub-head opened to meet pa whose property was damaged by internal dis		vernment serv	ants
Miscellaneous and Unforeseen Charges-	*		
A. Charges in connection with the visit of High Personages. $0.$ 1,000 R 1,000	• •;		
B. Rewards for the destruction	3,000	3,564	+ 56
C. Miscellaneous charges for the treatment of patients at the Pasteur Institute.	100	30	- 7
D. War Committees— 1. Madras Provincial War Committee and its Sub-Committees. A. 1,71,500 R 1,71,500		:	×
- Col. 1Post budget decision to classify e	expenditure u	inder 964. B.	Civil
Defence." 2. District War Com-] o		· · · · · ·	•
mittees and their $\left\{ \begin{array}{cc} 0. & 46,600\\ \text{Sub-Committees.} \end{array} \right\} \left\{ \begin{array}{cc} 0. & 46,600\\ \text{R.} & -46,600 \end{array} \right\}$			**
Col. 1.—See "h.D.1." E. Demarcation of bounda- f O. 1,700]			
ries. [R. 700]	2,400	2,176	- 22
F. Relief Measures 1. Relief of unemploy- $\int O.$ 15,00,000 11, 22,000 C. 15,00,000 11, 22,000 C. 15,00,000 C. 15,000 C.	3,77,000	1,43,996	- 2,33,00
ment among weavers. [R 11,23,000]	cicts.		nated
Col. 1.—Stoppage of relief in certain distr Col. 4.—(i) Expenditure on relief was on (Rs. 34,300) and (ii) unanticipated credits fr areas and Yarn Commissioner, etc. (Rs. 1,98,	rom supply	of yarn to fa	amine

Grant No. XXXI-Miscellaneous-cont.

Major head and sub-head.	1	Final grant or appro- priation.	Actual expenditure.	Excess +, Saving -
(1)	the state of the	(2)	(3)	(4)
• 57. Miscellaneous-cont.		B 9.	RS	BS
h. Miscellaneous and Unforescen Char G. Miscellaneous O. S. R.	ges-cont. 800 100 11,800	12,700	6,012	- 6,688

Grant No. XXXI-Miscellaneous-cont.

Cols. 1 and 4.—Chiefly expenditure on arrangements for accommodation of evacuees did not materialize to the extent anticipated.

j. Charges in England—High Commissioner for India— A. Sterling overseas pay—

Chargea			0.	9,800				
			R.	- 4,800 5				
B. Other cha and Periodic	rges (E	Books	R.	200	*	200	188	- 12
and Periodic	cais).							

1

+ 1

k. Loss or gain by exchange-Charged

63. Extraordinary charges.

re	sult of the war)-			
	A. Expenditure incurred			
	in connexion with in-			
	terned enemy subjects-			
	1. Allowances and $\int O$.	1,000		
	other charges] R.	- 1,000 5	(**)	
	2. Charges recovera-)			
	ble from Govern- O.	- 2,500]		
	ments Departments R.	2,500		
	and others.	2,000)		

Col. 1.-Post budget decision to reclassify the charges under 64 B. Civil Defence.

B. Motor Spirit Rationing Scheme-1. Pay of officers-19,800 L - 19,800 f Charged ... 0. and a R. Col. 1.-See "a.A. 2 ". 66,500) 66,500) Authorized 0. ----R. Col. 1.-See "a.A. 2 ". - 63,000 - 63,000 2. Pay of establish- f O. ments. R. Col. 1.-See "a.A. 2". 3. Other charges-0. 3,3007 Charged Col. 1.—See " a.A. 2 ". - 3,300 5 Authorized 74,600 0. - 74,600 5 R. Col. 1.-See "a.A. 2 ".

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Major head and	sub-head.	Final grant or sppro- priation.	Actual expenditure. •	Excess +, Saving	
• (1)		Section and	(2)	(3)	(4)
The second second			10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
			RS.	RS.	Rs.
63. Extraordinary	charges-cont.				
a. Charges in India (charg result of the war)—cont. B. Motor Spirit Ratio				-	
4. Deduct—Recove from the Ce Government—	ries ntral	· . ·		1	
. Charged	0	23,200			
Col. 1See '	A. 2'.				
Authorized	O2 B. 2	,11,400 }			
Col. 1See ' a		,11,100 J		· · · · ·	
b. Losses due to enemy ac		10,300	10,300	3,372	- 6,92
Cols. 1 and 4.—	Fluctuating ite	m.			
Surrenders or withdrawal appropriation— <i>Charged</i> —	s within grant	or			
Gross	R.	27,900	27,900		- 27.90
Deductions	· R	23,200	- 23,200	New	+ 23,200
Gross	R. 1	2,13,900	2,13,900	10 2 3	- 2,13,900
Deductions			- 2,13,900		+2,13,900
and the second s	-				
	Charged-			1.000	
	Gross		32,500	4,027	- 28,473
	Deductions	/	- 23,200	1 007	+ 23,200
Tótals	Net	••	9,300	4,027	- 5,272
	Authorized-		46,90,100	41.80.751	= 00 P.
	Gross Deductions			41,00,701	- 5,09,349
			- 2,13,900	41 80 721	+2,13,900
	l Net		44,76,200	41,80,751	- 2,95,449

Grant No. XXXI-Miscellaneous-cont.

Notes.

1. Administration of the grant-Charged.—The saving in the final appropriation was 56.7 per cent. as against 12.5 per cent. in 1941-42. The savings occurred under "57. j. A." There was also a saving of 12.5 per cent. in the modified appropriation. The savings occurred under "57. c.G."

Authorized.—The saving in the final grant was 6.6 per cent. as against 18.5 per cent. in 1941-42. It occurred mainly under "f.B, h.D and h.F 1".

2. Irrecoverable temporary loans and advances written off—A. Advances to cultivators and Revenue Advances (sub-head "d. A.").—The actuals booked under the head include the sums of Rs. 1,000, Rs. 1,330 Rs. 1,262 and Rs. 525 written off by Government as irrecoverable.

3. Irrecoverable temporary loans and advances, written off—B. Loans to communities eligible for help by the Labour Department for the purchase of house-sites (sub-head "d.B.").—The actuals booked under this head include a sum of Rs. 85,081 representing irrecoverable arrears of loans. and advances written off by Government.

APPROPRIATION ACCOUNTS

Grant No. XXXII-Civil Defence.

See also the Audit Report.

Major head and sub-head.	 Final grant or appro- priation 	Actual expenditure.	Excess +, Saving
• (1)	(2)	(3)	(4)
64. B. Civil Defence.	RS.	RS.	RS.
. Expenditure on Air Raid Frecautions-			1
I. Measures financed partly by the Govern- ment of India and partly by the Provincial Government—		2.1	
1. Pay of officers-			
$\begin{array}{ccccc} Charged & \dots & \dots & 0. & 47,900 \\ R. & - & 47,900 \\ R. & - & 47,900 \\ \end{array}$	š •••		
Authorized O. 16,000 R 16,000	*		
2. Pay of establishments. O. 1,44,600	1		
3. Allowances and other charges—	,		
Charged 0. 16,200	2 1	2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
R 16,200		5.5	**
Authorized O. 15,75,300 R 15,75,300			
4. Stationery and Prin- J O. 5,300			
ting: $R. = 5,300$	50		
5. Electrical Works O. 400	A CONTRACTOR OF A CONTRACTOR OFTA CONTRACTOR O	1000	
\mathbf{R} . -400 5. Other miscellaneous f O. 4,800			
items. J R 4,800			••
7. Civil Works-			
Charged 0. 18,100 R 18,100			
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	Ì		
R 1,17,400			
8. Fire Services -			
Charged O. 20,100 R 20,100			
Authorized 0. 1,37,600			
R 1,37,600	ĵ ···		••
9. Deduct— Recoveries from the			
Corporation of $0, -6,400$	1		
Madras on account R. 6,400	ř.	••	**
of Fire Brigade.			
II. Measures • financed entirely by the Provincial Government—			
2. Other charges O. 1,86,000			
R 1,86,000	,		
HI. Lump sum provision for further probable expendi- R. 26,60,100 R26,60,100			
ture. I to III, col. 1.—See paragraph 1 of the	notes.		
	10000		
Section I.			
Expenditure poolable in accordance with the slab system.			
. Expenditure on A.R.P.—	the second second		
A. Directive Organization and staff-	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		-
Charged S. 100 R. 60,900		0 48,217	- 12,78
Col. 4.—Provision obtained by a Distribution (Rs. 13,810) offset by excess experi-	ict Magistr	ate under mis	sappre-
etc. (Rs. 1,027)		and and	-
Authorized S. 27,35,300		0 33,39,729	- 1,03,67
R. 7,08,100	F 02,20,20	30,08,129	- 1,00,07

APPROPRIATION ACCOUNTS

• Major head and sub-	head.	Final grant or appro- priation.	Actual expenditure,	Excess + Savings
*(1)		(2)	(3)	(4)
64. B. Civil Defence	-cont.	RS.	RS.	RS.
Section I-con	t.			
Expenditure poolable in with the slab system				
Expenditure on A.R.P.—con B. Training and Education of (i) A.R.P. Training School	of public-			
Charged	S. 5,600 \	0.400	NAME	1.00
Authorized	R. 3,800 f S. 1,11,600	THE PERSON NUMBER OF STREET	7,775	-1,62 + 62,73
Col. 4.—Fluctuating		1,11,600	1,74,334	+ 02,13
(ii) A.R.P. Publicity		84,600	60,802	- 23,79
Col. 4.—See "a. B (1	A REAL PROPERTY AND A REAL		A STATE	
C. Warning and Control Cent			1	
Charged	ALL	10,600	7,273	- 3,32
Col. 4.—See " a. B (1		Confection in		
Authorized	S. 27,66,200	27,66,200	24,48,640	- 3,17,56
Col. 4.—Mainly abay port service, etc., and in of messengers, telephone	ability to utilise in	full provision		
D. Fire-fighting-				
Charged	S. 4,600	4,600	1,593	-
Authorized	S. 26,81,000	26,81,000	23,64,464	and the second se
Col. 4Provision for	payment of rent,	purchase of c	vcles, mobile	tank
	payment of rent, uld not be utilised	purchase of c	vcles, mobile	tank
Col. 4.—Provision for units and hose trucks co establishment could not	payment of rent, uld not be utilised be entertained.	purchase of c	vcles, mobile	tank
Col. 4.—Provision for units and hose trucks co- establishment could not E. A.R.P. for Public	payment of rent, uld not be utilised	purchase of c	vcles, mobile	tank
Col. 4.—Provision for units and hose trucks co establishment could not E. A.R.P. for Public takings— Charged	v payment of rent, uld not be utilised be entertained. Utility under-	purchase of c and tull sanc	ycles, mobile tioned streng 1,175	tank th of + 1,17
Col. 4.—Provision for units and hose trucks co- establishment could not E. A.R.P. for Public takings— Charged., Authorized	y payment of rent, uld not be utilised be entertained. Utility under- 8. 2,25,200	purchase of c and full sanc 2,25,200	ycles, mobile tioned streng 1,175 43,604	tank th of + 1,17 - 1,81,59
Col. 4.—Provision for units and hose trucks co- cstablishment could not E. A.R.P. for Public takings— Charged., Authorized Col. 4.—Transfer to \$	y payment of rent, uld not be utilised be entertained. Utility under- 8. 2,25,200	purchase of c and full sanc 2,25,200	ycles, mobile tioned streng 1,175 43,604	tank th of + 1,17 - 1,81,59
Col. 4.—Provision for units and hose trucks co- establishment could not E. A.R.P. for Public takings— Charged., Authorized	y payment of rent, uld not be utilised be entertained. Utility under- 8. 2,25,200	purchase of c and full sanc 2,25,200	ycles, mobile tioned streng 1,175 43,604	tank th of + 1,17 - 1,81,59
Col. 4.—Provision for units and hose trucks co- establishment could not E. A.R.P. for Public takings— Charged Authorized Col. 4.—Transfer to 8 non-poolable. F. First Aid, Casualty	y payment of rent, uld not be utilised be entertained. Utility under- 8. 2,25,200 Section IV of an ite	purchase of c and full sanc 2,25,200	ycles, mobile tioned streng 1,175 43,604	tank th of + 1,17 - 1,81,59
Col. 4.—Provision for units and hose trucks co- establishment could not E. A.R.P. for Public takings— <i>Charged.</i> ,, Authorized, <i>Col.</i> 4.—Transfer to 8 non-poolable. F. First Aid, Casualty' clearing hospital for	r payment of rent, uld not be utilised be entertained. Utility under- 8. 2,25,200 Section IV of an ite	purchase of c and full sanc 2,25,200	ycles, mobile tioned streng 1,175 43,604	tank th of + 1,17 - 1,81,59
Col. 4.—Provision for units and hose trucks co- establishment could not E. A.R.P. for Public takings— Charged Authorized Col. 4.—Transfer to 8 non-poolable. F. First Aid, Casualty	y payment of rent, uld not be utilised be entertained. Utility under- S. 2,25,200 Section IV of an ite S. 11,75,600 \	purchase of c and full sanc 2,25,200 m of expendi	ycles, mobile tioned streng 1,175 43,604	tank th of + 1,17 - 1,81,59 to be
Col. 4.—Provision for units and hose trucks co- establishment could not E. A.R.P. for Public takings— <i>Charged</i> Authorized <i>Col.</i> 4.—Transfer to f non-poolable. F. First Aid, Casualty' clearing hospital for medical aid including ambulance service and anti-gas measures.	yayment of rent, uld not be utilised be entertained. Utility under- S. 2,25,200 Section IV of an ite 8. 11,75,600 \	purchase of c and full sanc 2,25,200 m of expendi	ycles, mobile tioned streng 1,175 43,604 ture declared	tank th of + 1,17 - 1,81,59 to be
 Col. 4.—Provision for units and hose trucks co- establishment could not E. A.R.P. for Public takings— Charged	r payment of rent, uld not be utilised be entertained. Utility under- 8. 2,25,200 Section IV of an ite 8. 11,75,600 R. 2,28,700	2,25,200 m of expendi 14,04,300	ycles, mobile tioned streng 1,175 43,604 ture declared 14,21,618	tank th of + 1,17 - 1,81,59 to be + 17,31
 Col. 4.—Provision for units and hose trucks co- establishment could not E. A.R.P. for Public takings— Charged., Authorized Col. 4.—Transfer to S non-poolable. F. First Aid, Casualty' clearing hospital for medical aid including ambulance service and anti-gas measures. G. Requisitioning of motor vehicles for A.R.P. work. H. Grants to the Madras 	payment of rent, uld not be utilised be entertained.Utilityunder-S.2,25,200Section IV of an iteS.11,75,600R.2,28,700S.8,38,300	purchase of c and full sanc 2,25,200 m of expendi	ycles, mobile tioned streng 1,175 43,604 ture declared	tank th of + 1,17 - 1,81,59 to be + 17,31
 Col. 4.—Provision for units and hose trucks co- establishment could not E. A.R.P. for Public takinge— <i>Charged</i> Authorized <i>Col.</i> 4.—Transfer to f non-poolable. F. First Aid, Casualty' clearing hospital for medical aid including ambulance service and anti-gas measures. G. Requisitioning of motor vehicles for A.R.P. work. H. Grants to the Madras Corporation, Local 	payment of rent, uld not be utilised be entertained.Utilityunder-S.2,25,200Section IV of an iteS.11,75,600R.2,28,700S.8,38,300	2,25,200 m of expendi 14,04,300	ycles, mobile tioned streng 1,175 43,604 ture declared 14,21,618	tank th of + <i>1,17</i> - 1,81,59 to be + 17,31
Col. 4.—Provision for units and hose trucks co- establishment could not E. A.R.P. for Public takings— Charged., Authorized Col. 4.—Transfer to 8 non-poolable. F. First Aid, Casualty clearing hospital for medical aid including ambulance service and anti-gas measures. G. Requisitioning of motor vehicles for A.R.P. work. H. Grants to the Madras Corporation, Local Bodies, Madras Electric Supply Corporation and	payment of rent, uld not be utilised be entertained.Utilityunder-S.2,25,200Section IV of an iteS.11,75,600R.2,28,700S.8,38,300	2,25,200 m of expendi 14,04,300	ycles, mobile tioned streng 1,175 43,604 ture declared 14,21,618	tank th of + <i>1,17</i> - 1,81,59 to be + 17,31
Col. 4.—Provision for units and hose trucks co- establishment could not E. A.R.P. for Public takings— Charged Authorized Col. 4.—Transfer to 5 non-poolable. F. First Aid, Casualty clearing hospital for medical aid including ambulance service and anti-gas measures. G. Requisitioning of motor vehicles for A.R.P. work. H. Grants to the Madras Corporation, Local Bodies, Madras Electric Supply Corporation and others for A.R.P.	payment of rent, uld not be utilised be entertained. Utility under- S. 2,25,200 Section IV of an ite S. 11,75,600 R. 2,28,700 S. 8,38,300	purchase of c and full sanc 2,25,200 m of expendi 14,04,300 8,38,300	ycles, mobile tioned streng 43,604 ture declared 14,21,618 9,11,611	tank th of + 1,17 - 1,81,59 to be + 17,31 + 73,31
Col. 4.—Provision for units and hose trucks co- establishment could not E. A.R.P. for Public takings— Charged., Authorized Col. 4.—Transfer to 5 non-poolable. F. First Aid, Casualty clearing hospital for medical aid including ambulance service and anti-gas measures. G. Requisitioning of motor vehicles for A.R.P. work. H. Grants to the Madras Corporation, Local Bodies, Madras Electric Supply Corporation and others for A.R.P.	payment of rent, uld not be utilised be entertained. Utility under- S. 2,25,200 Section IV of an ite S. 11,75,600] R. 2,28,700] S. 8,38,300 S. 23,07,000	2,25,200 m of expendi 14,04,300 8,38,300 23,07,000	ycles, mobile tioned streng 1,175 43,604 ture declared 14,21,618 9,11,611 9,78,685	tank th of + <i>1,17</i> - <i>1,81,59</i> to be + 17,31 + 73,31 - 13,28,31
Col. 4.—Provision for units and hose trucks co- establishment could not E. A.R.P. for Public takings— Charged Authorized Col. 4.—Transfer to 5 non-poolable. F. First Aid, Casualty clearing hospital for medical aid including ambulance service and anti-gas measures. G. Requisitioning of motor vehicles for A.R.P. work. H. Grants to the Madras Corporation, Local Bodies, Madras Electric Supply Corporation and others for A.R.P.	payment of rent, uld not be utilised be entertained. Utility under- S. 2,25,200 Section IV of an ite S. 11,75,600 \) R. 2,28,700 \) S. 8,38,300 · S. 23,07,000 mbursement of granter materials and red	2,25,200 m of expendi 14,04,300 8,38,300 23,07,000 nts to local h	ycles, mobile tioned streng 1,175 . 43,604 ture declared 14,21,618 9,11,611 9,78,685 podies, difficu	tank th of + 1,17 - 1,81,59 to be + 17,31 + 73,31 - 13,28,31 hty in
 Col. 4.—Provision for units and hose trucks co- establishment could not E. A.R.P. for Public takings— Charged	payment of rent, uld not be utilised be entertained. Utility under- S. 2,25,200 Section IV of an ite S. 11,75,600 \) R. 2,28,700 \) S. 8,38,300 · S. 23,07,000 mbursement of granter materials and red	2,25,200 m of expendi 14,04,300 8,38,300 23,07,000 nts to local h	ycles, mobile tioned streng 1,175 . 43,604 ture declared 14,21,618 9,11,611 9,78,685 podies, difficu	th of + 1,17, - 1,81,59 to be + 17,31 + 73,31 - 13,28,31 hty in
 Col. 4.—Provision for units and hose trucks co- establishment could not E. A.R.P. for Public takings— Charged	payment of rent, uld not be utilised be entertained. Utility under- S. 2,25,200 Section IV of an ite S. 11,75,600 \) R. 2,28,700 \) S. 8,38,300 · S. 23,07,000 mbursement of granter materials and red	2,25,200 m of expendi 14,04,300 8,38,300 23,07,000 nts to local h	ycles, mobile tioned streng 1,175 . 43,604 ture declared 14,21,618 9,11,611 9,78,685 podies, difficu	tank th of + 1,17 - 1,81,59 to be + 17,31 + 73,31 - 13,28,31 hty in
 Col. 4.—Provision for units and hose trucks co- establishment could not E. A.R.P. for Public takinge— Charged	payment of rent, uld not be utilised be entertained. Utility under- S. 2,25,200 Section IV of an ite S. 11,75,600 \) R. 2,28,700 \) S. 8,38,300 · S. 23,07,000 mbursement of granter materials and red	2,25,200 m of expendi 14,04,300 8,38,300 23,07,000 nts to local h	ycles, mobile tioned streng 1,175 . 43,604 ture declared 14,21,618 9,11,611 9,78,685 podies, difficu	tank th of + 1,17 - 1,81,59 to be + 17,31 + 73,31 - 13,28,31 hty in
 Col. 4.—Provision for units and hose trucks co- establishment could not E. A.R.P. for Public takings— Charged Authorized Col. 4.—Transfer to 5 non-poolable. F. First Aid, Casualty clearing hospital for medical aid including ambulance service and anti-gas measures. G. Requisitioning of motor vehicles for A.R.P. work. H. Grants to the Madras Corporation, Local Bodies, Madras Electric Supply Corporation and others for A.R.P. measures Col. 4.—Delay in rein procuring pipes and oth ing to electrical underta J. Rescue work, Clearance of debris, salvage, repair 	payment of rent, uld not be utilised be entertained. Utility under- S. 2,25,200 Section IV of an ite S. 11,75,600 \) R. 2,28,700 \) S. 8,38,300 · S. 23,07,000 mbursement of granter materials and red	2,25,200 m of expendi 14,04,300 8,38,300 23,07,000 nts to local h	ycles, mobile tioned streng 1,175 . 43,604 ture declared 14,21,618 9,11,611 9,78,685 podies, difficu	tank th of + 1,17 - 1,81,59 to be + 17,31 + 73,31 - 13,28,31 hty in

Grant No. XXXII-Civil Defence-cont.

2

Major head and sub-head.	Final grant or appro- priation.	Actual expenditure.	Excess +, Savings -,
(1)	(2)	(3) -	(4)
• 64. B. Civil Defence-cont.	RS.	RS.	B.8.
Section I-cont.			1.1
Expenditure poolable in accordance with the slab system—cont.			
b. Expenditure on refugees and evacuees- Evacuations, care of persons			
rendered homeless by air attack and prevention of S. 4,35,600 spread of epidemics aris- ing out of damage by air raid.		5,75,577	- 2,04,723
Col. 4.—Anticipated expenditure in resp materialize in certain districts due to abolit qualified hands for other emergent work, etc	ion of certain		
c. Miscellaneous- A. Organization of food supplies, fuel, etc S. 2,55,300	2,55,300		- 2,55,300
Col. 4.—See "a.E."			
B. Civilian war deaths, organization and recording and notification of casual- tion Commendiates and R. 400		2,802	- 2,798
ties, Corpse disposal. J Col. 4.—Anticipated expenditure did not	materialize.		
C. General Direction (Public Civil Defence Department)-	3		
Charged S. 21,100 Authorized S. 1,13,900	<i>21,100</i> 1,13,900	21,493 1,11,584	+ 393 - 2,316
D. Other charges S. 64,200	64,200		+1,09,377
Col. 4Fluctuating item.	a line		
E. A.R.P. for animals S. 5,900	5,900	7,699	+ 1,799
A. Works (including provision of shelters			
and provision of aids to movement in darkened streets)-		- N - 3	
Col. 4.—Expenditure was more than an	24,100	27,104	+ 3,004
	38,28,300	22 01 000	- 4,46,640
Col. 4.—(i) Transfer of cost of Electrica. Section IV and savings under minor works, detailed statement of expenditure on import	l Engineer (S) etc. (Rs. 2,6	oecial) Divisio 0,100), and (i	on to i) see
B. Camouflage- Charged 1	13,000	\$ 11.775	- 1,225
Authorized	69,200	42,557	- 26,643
b. Charges in England—High Commissioner for India Sterling overseas pay—			
Charged O. 9,600 S. 8,800	18,400	21,710	+ 3,379
Allotment of pay of officers. S. 15,200	15,200	21,786	+ 6,586
Appointment to Indian Services S. 3,800	3,800	1,829	- 1,971
Col. 1Cost of Outfit Allowances and	i passages o	f newly app	
A.R.P. and Fire Officers.	and the second		•
Loss or gain by exchange— Charged		39	+ 39
Authorized	1.00	40°	+ 40

	• Major head and sub-head.	-	-	Final grant or appro- priation.	Actual expenditure.	Excess +, Savings
a second a	(1)		-	(2)	(3)	(4)
. 6	4. B. Civil Defence—cont.			BS.	RS.	RS.
	Section I-cont.					

Expenditure poolable in accordance with the slab system—cont.

f. Deduct-Share payable by the Contral Government .. S. - 83,76,100 - 83,76,100 - 1,06,15,000 - 22,38,900 Col. 4 .- Orders relating to recovery of poolable expenditure received late in the year.

a. to f of Section I, col. 1.-See paragraph 1 of the notes.

Total, Section I	Charged . Authorized .	•	<i>1,62,200</i> 1,12,48,700	1,51,223 60,48,755	- 10,977 -51,99,945
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Section II.

Expenditure not covered by the slab system of pool but subject to special allocation.

a. Expenditure on A.R.P.— (i) A. Installation of a thermal electric station at					
Perambur (ii) B. Deduct recoveries from the Central Govern-	s.	2,59,800	2,59,800	2,59,789	- 11
(iii) C. A.R.P. for Public Utility undertakings—	8.	- 65,000	- 65,000	- 63,857	+ 1,143
A.R.P. works	S.	3,77,600	3,77,600	3,67,802	- 9,798
 (iv) Deniat amount trans- ferred to Section I. a E (v) Amount payable to the Central Government on account of charges for A.R.P. works for Public 	S	- 1,88,800	(- 1,88,800	- 1,83,901	+ 4,899
Utility undertakings pre-		20 100			
viously debited to Central.	s.	28,100	28,100		- 28,100
Col. 4.—Expenditure allocation of exper ments having been	nditure	between (Central and P	the question the rovincial Gov	n of vern-
g. War Police-					
A. City Police B. District Executive Force.	S. R. S.	1,61,300	1,61,400	1,68,113	+ 6,713
	R.	23,18,500	23,18,600	16,60,024	- 6,58,576
Col. 4.—(i) Full quot of articles like khaki, dril construction of certain hu	l, etc. (Rs. 2,48,200)) and (ii) ret	arded progress	eity ss of
C. Criminal investigation { department.	S. R.	100 } 50,000 }	50,100	70,817	+ 20,717
Col. 4.—Post budget of appointed for preventing "29. Police."	lecision g smug	to meet the gling of for	he cost of spe od stuffs prev	cial branch iously debite	staff d to
D. Special Police-					1 .
• Charged	S. R.	100	6,700	6,400	- 800
Authorized	S. R.	100 j 9,80,200 j	9,80,300	11,17,666	+ 1,37,366
· Col. 4 Expenditure	could a	not be gauge	d accurately.		
States Alexander and	5				
					a sector
				-	

* Major hea	d and sub-	head.		Final grant or appro- priation.	Actual • expenditure.	Excess +, Savings \rightarrow .
	(1)	-		(2)	(3)	(4)
. 64-B. Civil 1	Defence-	-cont.		RS.	RS.	RS.
Section	II-cont.			10 10		
Expenditure not cover pool but subject to sp	ed by the pecial allo	slab s ocation	ystem of - cont.			1.
E. Deduct—Lump su Government.	ım recov	ery fro	om Central		- 18,59,700	- 18,59,700
Col. 4Ord	ers from addition	the Ce al poli	ntral Governi ice were receiv	nent regard ved late.	ing recovery	of the
. Civic guards—					1. 1. 1. 1	·
A. Clothing and equi	ipment.	S. R.	66,900 }	67,000	41,625	- 25,375
Col. 4Chie	fly scarei	ty of 1	naterials.			
B. Other charges .	• ••	S. R.	100	1,55,100	1,59,489	+4,389
C. Deduct-Recovery		R. R.	$1,55,000 \int$ - 94,900	- 94,900	- 94,900	
the Central Govern	iment.		·		1.1.4	
. National War Front		S. R.	300 8,82,100	8,82,400	8,89,015	+ 6,615
Deduct-Contribution			- 4,94,000	- 4,94,000	- 4,93,940	+ 60
the Central Govern	iment.					
A. General Direction		ig sche	emes—			
1. Pay of establish	ments.	R.	4,400	4,400	3,995	- 405
2. Allowances and charges.			300	300	218	- 82
B. Motor spirit and	tyre ratio	oning s	chemes-			
1. Pay of officers- Charged		R.	20,300	20,300	14,389	- 5,911
Col. 4Late	receipt	of orde	rs from the	Central Gov	vernment reg	arding
the allocation of	pay of t	he Pro	vincial Ratio	ning Officer		
Authorized	12 - 12	R.	36,300	36,300	37,931	+ 1,631
2. Pay of establish	iment.,	S. R.	$100 \\ 54,000 $	54,100	49,623	- 4,477
3. Other charges- Charged		R.	1,500	1,500	853	- 647
Authorized		S. R.	100 76,300 }	76,400	61,880	- 14,520
Child Same	inl drive		a second second second	onery pape	r and printing	
			monly in outo	parties propos	and the second of the second o	
C. Control of motor	ment.	s.	1002	000	1 850	950
3. Other charges .		R.	800 Ĵ 1,100	900 1,100	650 479	-250 - 621
D. Deduct-Recover	ies from	the Cer		1,100	110	- 021
ment— 1. General direc	tion	R.	- 4,800	- 4,800	-	+4,800
Col. 4See	"k. D. 3			1.0		
2. Motor spiri schemes—			rationing	In a second		
Martin Digiti (Digiti	k. D. 3.	" <i>R</i> .	- 16,500	- 16,500	- 8,227	+ 8,273
Authorized		R,	- 1,84,600	- 1,84,600	- 1,70,238	+ 14,362
3. Control of mo Charged	otor trans	R.	- 2,600	- 2,600	12	+ 2,600
			and the second sec		d from the C	- All the second s

- 1,900

R.

• . .

Authorized ...

- 1,900

+ 1,900

Grant No. XXXII-Civil Defence-cqnt.

50

Major head and sub-head.	Final grant or appro- priation.	Actual expenditure.	Excess +, Saving		
(1)	(2)	(3)	(4)		
64-B. Civil Defence-cont.	RS.	RS.	RS.		
Section II-cont.		2 C - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	A Start		
Expenditure not covered by the slab system of pool but subject to special allocation—cont.					
e. Charges in England— High Commissioner for India— Sterling overseas pay—					
Charged R. 2,400			+ 17		
a, e, g, h, j, k of Section II, col. 1.—See	paragraph I	of the notes.			
* Total-Section II $\begin{cases} Charged \\ Authorised. \end{cases}$	<i>11,800</i> 44,19,900	<i>15,832</i> 20,22,580 -	+ 4,032 - 23,97,320		
Section III.	11.50		Contraction of		
Expenditure borne wholly by the Central Government but initially debited to Provincial.					
 a. Expenditure on A.R.P.— A. Non-recurring expendi- R. 8,100 ture sanctioned before 1st July 1941. 	8,100	8,065	- 35		
c. Miscellaneous A. War Injuries Scheme S. 100 } R. 11,900 f	12,000	10,012	- 1,988		
B. Public (War) Department	16,400	14,408	- 1,992		
1. Expenditure in connexion with enemy sub-					
A. Allowances and other charges	22,700	86,816	+ 64,116		
Col. 4.—Increased expenditure on transfer this province to the internment camps.	of certain e	enemy aliers f	rom		
m. Press Censor— A. Information Officer and Special Press Advisor and Secretariat staff—			-		
1. Pay of officers . R. 12,000 2. Pay of establishments. R. 10,400	12,000 10,400	12,781 10,349	+781 - 51		
3. Allowances R. 3,400	3,400	3,372	- 28		
4. Other charges R. 1,500 Deluct—Share payable by the Central	1,500	1,374	- 126		
Government-	- \$ 100	8 700	600		
I. Expenditure on R 8,100 A.R.P.	- 8,100	- 8,700 .	- 600		
 War injuries scheme. R 12,000 Public (War) Depart. R 16,400 ment. 	-12,000 -16,400	-13,200 -17,428	-1,200 -1,028		
 Expenditure in con- R. − 36,100 nexion with enemy subjects. 	- 36,100	- 36,100	••		
5. Press Censor R27,300	- 27,300	- 33,406	- 6,106		
Col. 4.—Larger recoveries due to change from calendar year to financial year.	over in the	basis of recov	øry		
a, c, l and m of Section III, col. 1.—See pa	ragraph 1 of	the notes.			
Total—Section III—Authorised.	- 13,400	38,343	+ 51,743		
TRACE AND					
• 13		and the second			

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Grant No. XXXII-Civil Defence-cont.

-					
	Major head and sub-head.		Final grant or appro- priation.	Actual expenditure.	Excess +, Saving
	(1)		(2)	(3)	(4)
-			1	10	
	• 64-B. Civil Defence-cont.		RS.	RS.	RS
	Section IV.				
	Expenditure borne wholly by the Provincial Government.				
	. Expenditure on A.R.P. subsidiary schen	ne			
	in departments, under the control of-	no			
	A. Development Depart- JS.	1007	20,300	17,881	- 2,419
		0,200 f	20,000	11,001	- 2,110
	Col. 4.—See "c.B." under Section	n I.			
	B. Education and Public S. Health Department. R. 1,76	$^{100}_{3,500}$	1,76,690	1,70,288	- 6,312 .
	C. Finance Department. S. R.	$100 \\ 500 $	600	131	- 469
	D. Home Department-	1000	3		3
	$\begin{array}{cccc} Charged & \dots & \dots & S.\\ R. & 12 \end{array}$	100	13,000	11,297	- 1,70\$
	Authorised S.	1001	****		
		3,300	98,400	70,721	- 27,679
	Col. 4Tear smoke squad mate	rials and	equipment	indented for	were .
	not received and delay in execution	of certa	in works.	2 4 T	
	E. Local Administration S. Department.	100	100	35	∽ 65
	F. Public Works Depart- { S. ment. { R. 2 Col. 4Post budget decision to r Special Division, and his staff under the			30,224 Electrical Eng	+ 27,424 meer,
	ment. [R. 2 Col. 4.—Post budget decision to r Special Division, and his staff under the G. Public Department— Charged	$2,700 \int$ neet the this head $100 \downarrow$	cost of the l l.	Electrical Eng	neer,
	ment. Col. 4Post budget decision to r Special Division, and his staff under the G. Public Department - Charged S. R.	$2,700 \int$ neet the this head $100 \\ 2,900 \\ \end{bmatrix}$	cost of the l		
	ment. [R. 2 Col. 4.—Post budget decision to r Special Division, and his staff under the G. Public Départment— Charged S. Authorised S.	2,700 f neet the this head 100 { 2,900 } 100 {	cost of the l l.	Electrical Eng	neer,
	ment. Col. 4.—Post budget decision to r Special Division, and his staff under the G. Public Départment— Charged S. R. Authorised S. R.	2,700 f neet the this head 100 } 2,900 } 100 } 7,000 f	cost of the J 1. 3,000	Electrical Eng 1,723	neer, — 1,277
	ment. Col. 4Post budget decision to r Special Division, and his staff under the G. Public Départment Charged S. R. Authorised S. R. H. Revenue Department. S.	2,700 f neet the this head 100 } 2,900 f 100 } 100]	cost of the J 1. 3,000	Electrical Eng 1,723	neer, — 1,277
	ment. Col. 4.—Post budget decision to r Special Division, and his staff under the G. Public Départment— Charged S. R. Authorised S. R. H. Revenue Department. S.	2,700 f neet the this head 2,900 f 100 f 7,000 f 100 f 5,300 f L postpo	cost of the l 3,000 7,1 00 65,400	Electrical Eng <i>1,723</i> 9,099 17,118	- <i>1,277</i> + 1,999 - 48,282
	ment. [R. 2 Col. 4.—Post budget decision to r Special Division, and his staff under the G. Public Départment— Charged	2,700 f neet the this head 100 { 2,900 f 100 { 7,000 f 100 { 5,300 f 1 postpo works. Local	cost of the l 3,000 7,1 00 65,400	Electrical Eng <i>1,723</i> 9,099 17,118 certain works	- <i>1,277</i> + 1,999 - 48,282
	ment. [R. 2 Col. 4.—Post budget decision to r Special Division, and his staff under the G. Public Department— Charged S. R	2,700 f neet the this head 100 { 2,900 } 100 { 7,000 f 100 { 5,300 f 100 { 5,300 f 100 { 5,300 f 100 { 5,300 f 100 { 5,300 f 100 { 2,900 f 2,900 f 100 { 2,900 f 100 { 2,900 f 2,900	cost of the 1 3,000 7,100 65,400 onement of	Electrical Engi 1,723 9,099 17,118 certain works 1,04,694	- 1,277 + 1,999 - 48,282 and
	ment. [R. 2 Col. 4Post budget decision to r Special Division, and his staff under the G. Public Départment Charged S. R. 2 Anthorised S. R. 4 M. Revenue Department. S. R. 64 Col. 4Delay in execution and payment not made for certain other Grants to the Madras Corporation, I bodies, Madras Electric Supply Corp tion and others for protection of services. Col. 4Transfer of an item of ex-	2,700 f neet the this head 100 { 2,900 } 100 { 7,000 f 100 { 5,300 f 100 { 5,300 f 100 { 5,300 f 100 { 5,300 f 100 { 5,300 f 100 { 2,900 f 2,900 f 100 { 2,900 f 100 { 2,900 f 2,900	cost of the 1 3,000 7,100 65,400 onement of	Electrical Engi 1,723 9,099 17,118 certain works 1,04,694	- 1,277 + 1,999 - 48,282 and
	ment. [R. 2 Col. 4Post budget decision to r Special Division, and his staff under the G. Public Départment- Charged	2,700 f neet the this head 100 { 2,900 } 100 { 7,000 f 100 { 5,300 f 100 { 5,300 f 100 { 5,300 f 100 { 5,300 f 100 { 5,300 f 100 { 2,900 f 2,900 f 100 { 2,900 f 100 { 2,900 f 2,900	cost of the 1 3,000 7,100 65,400 onement of	Electrical Engi 1,723 9,099 17,118 certain works 1,04,694	- 1,277 + 1,999 - 48,282 and
	ment. [R. 2 Col. 4Post budget decision to r Special Division, and his staff under the G. Public Départment Charged	2,700 f neet the this head 100 { 2,900 f 100 { 7,000 f 100 { 5,300 f 1 postpo works. Local pora- vital cpenditu	cost of the 1 3,000 7,1 00 65,400 onement of 	Electrical Eng <i>1,723</i> 9,099 17,118 certain works 1,04,694 tion I.	neer, - 1,277 + 1,999 - 48,282 and + 1,04,694
	 ment. [R. 2] Col. 4Post budget decision to r Special Division, and his staff under the G. Public Départment - Charged, S. R. 2 Anthorised, S. R. 4 H. Revenue Department. S. R. 64 Col. 4Delay in execution and payment not made for certain other Grants to the Madras Corporation, I bodies, Madras Electric Supply Corp tion and others for protection of services. Col. 4Transfer of an item of ex Miscellaneous- A. Establishment for price control- 1. Pay of officers - Charged, S. L. 	2,700 f neet the this head 100 { 2,900 } 100 { 7,000 f 100 { 5,300 f 100 { 5,300 f 100 { 5,300 f 100 { 5,300 f 100 { 5,300 f 100 { 2,900 f 2,900 f 100 { 2,900 f 100 { 2,900 f 2,900	cost of the J 3,000 7,100 65,400 onement of re from Sec 15,100 31,400	Electrical Eng <i>1,723</i> 9,099 17,118 cortain works 1,04,694 tion I. <i>16,616</i> 30,516	- 1,277 + 1,999 - 48,282 and
	 ment. [R. 2] Col. 4Post budget decision to r Special Division, and his staff under the G. Public Départment Charged S. R. 2 Anthorised S. R. 4 H. Revenue Department. S. R. 64 Col. 4Delay in execution and payment not made for certain other Grants to the Madras Corporation, I bodies, Madras Electric Supply Corp tion and others for protection of services. Col. 4Transfer of an item of ex Miscellaneous- A. Establishment for price control- 1. Pay of officers - Charged S. J. Authorised S. J. Authorised S. J. 	2,700 f neet the this head 100 } 2,900 f 100 } 7,000 f 100 } 5,300 f i postpo works. Local pora- vital cpenditu	cost of the 1 3,000 7,100 65,400 onement of re from Sec 15,100	Electrical Eng <i>1,723</i> 9,099 17,118 certain works 1,04,694 tion I. <i>16,616</i>	- 1,277 + 1,999 - 48,282 and + 1,04,694 + 1,516
	 ment. [R. 2] Col. 4Post budget decision to r Special Division, and his staff under the G. Public Départment Charged S. R. 2 Anthorised S. R. 4 H. Revenue Department. S. R. 64 Col. 4Delay in execution and payment not made for certain other Grants to the Madras Corporation, I bodies, Madras Electric Supply Corp tion and others for protection of services. Col. 4Transfer of an item of ex Miscellaneous- A. Establishment for price control- 1. Pay of officers - Charged S. J. Authorised S. J. Authorised S. J. 	2,700 f neet the this head 2,900 f 100 f 7,000 f 100 f 5,300 f 100 f 5,300 f 100 f 100 f 5,300 f 100 f 100 f 5,300 f 100 f 100 f 5,300 f 100 f 5,000 f 100 f 5,000 f 100 f 5,000 f 1,000	cost of the J 3,000 7,100 65,400 onement of re from Sec 15,100 31,400	Electrical Eng <i>1,723</i> 9,099 17,118 cortain works 1,04,694 tion I. <i>16,616</i> 30,516	neer, -1,277 +1,999 -48,282 and +1,04,694 +1,516 -884
	ment. [R. 2 Col. 4Post budget decision to r Special Division, and his staff under the G. Public Départment Charged	2,700 f neet the this head 2,900 f 100 f 7,000 f 100 f 5,300 f 100 f 5,300 f 100 f 100 f 5,300 f 100 f 100 f 5,300 f 100 f 100 f 5,300 f 100 f 5,000 f 100 f 5,000 f 100 f 5,000 f 1,000	cost of the 1 3,000 7,100 65,400 onement of are from Sec 15,100 31,400 29,600	Electrical Eng <i>1,723</i> 9,099 17,118 cortain works 1,04,694 tion I. <i>16,616</i> 30,516	neer, -1,277 +1,999 -48,282 and +1,04,694 +1,516 -884
	 ment. [R. 2] Col. 4 Post budget decision to r Special Division, and his staff under the G. Public Départment Charged	2,700 f neet the this head 100 } 2,900 f 100 } 7,000 f 100 } 5,300 f i postpo works. Local pora- vital cpenditu 5,100 1,400 9,600 aff. 4,900	cost of the 1 3,000 7,1 00 65,400 onement of re from Sec 15,100 31,400 29,600 4,900	Electrical Engi 1,723 9,099 17,118 certain works 1,04,694 tion I. 16,616 30,516 36,377 4,692	meer, -1,277 +1,999 -48,282 and +1,04,694 +1,516 -884 +6,777 -208
	ment. [R. 2 Col. 4Post budget decision to r Special Division, and his staff under the G. Public Department Charged	2,700 f neet the this head 100 { 2,900 f 100 { 7,000 f 100 { 5,300 } 1 postpo works. Local pora- vital cpenditu 5,100 1,400 9,600 aff.	cost of the 1 3,000 7,100 65,400 onement of are from Sec 15,100 31,400 29,600	Electrical Engi 1,723 9,099 17,118 certain works 1,04,694 tion I. <u>16,616</u> 30,516 36,377	meer, -1,277 +1,999 -48,282 and +1,04,694 +1,516 -884 +6,777
	ment. [R. 2 Col. 4Post budget decision to r Special Division, and his staff under the G. Public Départment Charged S. R. 4 Authorised S. R. 4 H. Revenue Department. S. R. 64 Col. 4Delay in execution and payment not made for certain other Grants to the Madras Corporation, I bodies, Madras Electric Supply Corr tion and others for protection of services. Col. 4Transfer of an item of ex bodies. Miscellaneous A. Establishment for price control 1. Pay of officers Charged S. 4 Authorised S. 4 Col. 4Additional temporary sta 3. Other charges Charged S. 4 Authorised S. 4 B. Cadet Training School	2,700 f neet the this head 2,900 f 100 f 7,000 f 100 f 5,300 f 1 postpo works. Local pora- vital cpenditu 5,100 1,400 9,600 aff. 4,900 6,400	cost of the J 3,000 7,100 65,400 onement of tre from Sec 15,100 31,400 29,600 4,900 36,400	Electrical Eng 1,723 9,099 17,118 certain works 1,04,694 tion I. 16,616 30,516 36,377 4,692 36,600	neer, -1,277 +1,999 -48,282 and +1,04,694 +1,04,694 +6,777 -208 +200
	ment. [R. 2 Col. 4Post budget decision to r Special Division, and his staff under the G. Public Départment- Charged S. S. Authorised S. R. 4 Authorised S. R. 4 H. Revenue Department. S. R. 64 Col. 4Delay in execution and payment not made for certain other Grants to the Madras Corporation, I bodies, Madras Electric Supply Corr tion and others for protection of services. Col. 4Transfer of an item of ex S. Miscellaneous- A. Establishment for price control- 1. Pay of officers - Charged S. S. 2 Col. 4Additional temporary sta 3. Other charges- Charged S. S. 3 B. Cadet Training School- 1. Pay of officers S. 10 Charged S. S. 1	2,700 f neet the this head 100 } 2,900 f 100 } 7,000 f 100 } 5,300 f i postpo works. Local pora- vital cpenditu 5,100 1,400 9,600 aff. 4,900	cost of the 1 3,000 7,1 00 65,400 onement of re from Sec 15,100 31,400 29,600 4,900	Electrical Engi 1,723 9,099 17,118 certain works 1,04,694 tion I. 16,616 30,516 36,377 4,692	meer, -1,277 +1,999 -48,282 and +1,04,694 +1,516 -884 +6,777 -208

Major head and sub-head.	Final grant or appro- priation.	Actual expenditure.	Excess +, Saving
(1)	(2)	(3)	(4)
64-B. Civil Defence -cont.	B8.	RS.	RS.
Section IV-cont.			
Expenditure borne wholly by the Provincial Government—cont.			
 c. Miscellaneous—cont. C. Civil representatives with the army— 1. Pay of officers—" 			20.
Charged S. 52,000 Authorised	52,000	48,085 400	- 3,915
2. Pay of establishments. S. 53,500	53,500	45,315	+400 - 8,185
Col. 4.—Fluctuating item as the experiment of troops.	nditure dep		
3. Other charges-		1	
Charged S. 5,700 Authorised S. 13,500	5,700 13,500	6,694 17,075	+ 994 + 3,575
Col. 4See "c.C.2."			
D. General Direction-Development Depart-			
Charged S. 7,500	7,500	7,539	+ 39
Authorised S. 7,500 E. Organization of food supplies	7,500	7,252	- 248
- Col. 4.—See "Section I c.A., col. 4."		2,75,871	+ 2,75,871
d. Works-Major-			
Charged S. 10,400	10,400	12,357	+ 1,957
Authorised S. 2,98,500	2,98,500	2,17,863	- 80,637
Col. 4.—See detailed statement of expen	aiture on imp	portant new w	orks.
Works—Minor— Authorised S. 6,73,500	6.73.500	. 7,66,090	+ 92,590
Col. 4,-See detailed statement of expen			orks.
Works-Camouflage-			
A.R.P. factories		26,572	+ 26,572
Col. 4.—See " Section I a. E."			
Works—A.R.P. for public utility undertakings— A.R.P. Works		1.83,901	+ 1,83,901
Col. 4.—See " Section I a. E."			1 1,00,001
e. Charges in England—			
High Commissioner for India-Sterling over- seas pay-			
Charged	4,600		- 4.800
n. War Committees-		1.	
A. Madras Provincial War Committee and its			
Sub-Committees— Charged S. 100	10,000		
R. 10,100 f Authorised S. 100	10,200	9,548	- 652
Authonsed S. 100 R. 1,87,300 B. District War Committees and their Sub-	1,87,400	1,87,406	+ 6
Committees S. 100	61,600	57 949	0.000
• R. 64,500 f Col. 4.—Expenditure was less than anti		,57,842	• - 6,758
a, c, d, e and n, col. 1.—See paragraph 1	of the notes.		
		-	
Total-Section IV Scharged	1,26,400	1,18,551	-7,849
• Authorised.	18,44,200	23,84,246	+ 5,40,046

h

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a

•13A

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Major head and sub-head.	Final grant or appro- priation. (2)	Actual expenditure.	Excess +. Saving
	· RS.	RS.	RS.
64-B. Civil Defence-cont.			
Section IV-cont.			
Expenditure borne wholly by the Provincial Government—cont.			
urrenders or withdrawals within grant or			
appropriation-			
appropriation— Authorised—	6,400		- 6,400
appropriation— Authorised—	6,400 - 6,400		-6,400 + 6,400
appropriation— Authorised— Gross R. 6,400 Net R6,400			
appropriation— Authorised— Gross R. 6,400	- 6,400	•••	+ 6,400
appropriation— Authorised— Gross R. 6,400 Net R6,400 (Charged—			+ 6,400
appropriation- Authorised- Gross R. 6,400 Net R6,400 Charged- Gross Deductions Net	- 6,400 3,00,400	·· 2,93,833	+ 6,400 - 6,567 - 8,227
appropriation- Authorised- Gross R. 6,400 Net R6,400 Totals	- 6,400 3,00,400 3,00,400	2,93,833 - 8,227 2,85,606	+ 6,400 - 6,567 - 8,227 - 14,794
appropriation- Authorised- Gross R. 6,400 Net R6,400 Totals Totals	- 6,400	2,93,833 - 8,227 2,85,606 2,40,84,291	

Notes.

Classification of expenditure connected with War and Civil Defence.— The expenditure on A.R.P. and Civil Defence measures was prior to the 1st April 1942 recorded under 57. Miscellaneous—Expenditure on A.R.P. When the budget estimates for 1942-43 were framed the expenditure was exhibited under "64-B. Civil Defence—a. Expenditure on A.R.P." under the following sections :—

I. Measures financed partly by the Government of India and partly by the Provincial Government.

II. Measures financed entirely by the Provincial Government. Under this scheme of classification, provision for the various kinds of expenditure borne in full by the Madras Government was made under the various departmental budgets also. In order to bring all items of charges connected with War and Civil Defence as far as possible under a single major head, Government decided in the course of the year to classify the entire expenditure under four distinct sections, viz. :--

(i) Expenditure poolable in accordance with the slab system ;

(ii) Expenditure subject to special allocation but not coming under the pool;

(iii) Expenditure borne entirely by the Central Government; and

(iv) Expenditure borne entirely by the Provincial Government.

It was also decided by Government about the middle of the year to accelerate and intensify A.R.P. measures both in the City of Madras and in other important towns in the Province. This meant the employment of a large paid staff in the various services, purchase of large quantities of equipment, construction of large number of shelters, slit trenches, blast proof walls, etc., reorganization of fire fighting

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APPROPRIATION ACCOUNTS

Grant No. XXXII-Civil Defence-cont.

service, and large expenditure in connexion with the organization of food supplies, fuel, etc. After the budget estimate for 1942-43, the Central Government introduced in consultation with Provincial Government a revised arrangement for allocating the cost of certain A.R.P. measures

• The regrouping of sub-heads under the four main sections and the large increase of expenditure due to the development of A.R.P. measures on an extensive scale necessitated the resumption of the entire budget provision of Rs. 60,09,600 (excluding the provision under Charges in England) and re-appropriation of the amount to the revised sub-heads under the four sections as well as the supplementary authorization of Rs. 1,17,90,200 by His Excellency the Governor. These explain the variations in column 1 of the appropriation account relating to this grant.

2. Administration of the grant—Charged.—The percentage of saving in the final appropriation was 4.9. The saving occurred chiefly under the sub-head "a.A."

Authorised.—The percentage of saving in the final grant was 40.0. The saving occurred chiefly under the sub-heads "a.H," "d.A," "f," "g.B" and "g.E."

3. Losses.—A sum of Rs. 1,809 being the total value of the articles lost or damaged by fire which broke out accidently in a Government Office in the Madras City in October 1942, was written off by Government.

4. Detailed statement of expenditure on important new works.

	Original	Modified		Expenditur	with
Description of work.	appropria- tion.	appropria- tion.	Expendi- ture.	Original appropria- tion.	Modified appropria- tion.
(1)	(2)	(3)	(4)	(5)	(6)
	1.	RS.	RS.	RS, "	RS.

64-B. Civil Defence-Section I.

III .- MAJOR WORKS FOR WHICH SPECIFIC PROVISION WAS NOT MADE IN THE BUDGET-

1. Construction of a double unit fire station and rooms in the District Judge's compound at Rajahmundry.		10,200	8,028	+ 8,028	- 2,172
Estimate Rs. 11,800; ex balance Rs. 3,772; work in p <i>Col.</i> 6.—Delay in selection	rogress.		March 194	3, Rs. 8,0	28;
2. Constructing a No. 2 double unit fire station and rooms in the Government Arts College Compound, Rajahmundry.		13,000	5,431	∭ + 5,431 •	- 7,569 •
Estimate Rs. 12,900; ex balance Rs. 7.469; work in p		to end of	March 19	43, Rs. 5,	131; .

• Col. 6.—Delay in starting the work due to delay in location of site and receipt of timber.

4. Detailed statement of expenditure on important new works-cont.

	• Original		Expendi-	Expenditu pared	
Description of work.	appropria tion.	- appropria- tion.	ture.	Original appropria- tion.	Modified appropria- tion.
(1)	(2)	(3) RS.	(4) ES.	(5) RS.	(6) . ns.
64-B	. Civil Defe	nce-Section	I-cont.		
IIIMAJOR WORKS FOR WHICH	SPECIFIC P	ROVISION WAS	S NOT MADE	IN THE BUD	GET-cont.
3. Constructing a double uni fire station and rooms in Kummireddi Vari com pound.	n	12,000	7,430	+ 7,430	- 4,570 •
Estimate Rs. 8,900; balance Rs. 1,470; work			March 19	43, Rs. 7,43	;0;
Col. 6.—Mainly delay	in receipt				
4. Excavating slit trenche for A.R.P. in Vizagapatam.		42,800	40,678	+40,678	
Estimate Rs. 30,270 work in progress.	; expenditu	are to end o	f March 19	43, Rs. 44,7	43;
5. Constructing 22 under ground reservoirs for A.R.P in Vizagapatam.		2,100	2,071	+ 2,071	- 29
Estimate Rs. 22,550 ; balance, Rs. 4,518 ; work	expenditu in progress	re to end of	March 19	13, Rs. 18,0	32;
6. Excavating slit trenches for A.R.P. in Vizianag ram.		9,000	5,076	+ 5,076	- 3,924
Estimate Rs. 23,400 balance Rs. 18,324; work Col. 6.—Some items o	k in progre	83.			76;
7. Constructing a further se of underground reservoir for A.R.P. in Vizagapatam	s	3,000	4,477	+ 4,477	+ 1,477
Estimate Rs. 68,000 balance Rs. 63,523 ; work	; expenditor in progres	ure to end o s.	of March 1	943, Rs. 4,4	77;
8. Constructing fire sub stations in Vizagapatam.	• ••	10,000		••	
Estimate not sanction					
Col. 6.—Third sub sta sub-stations was acc	counted for	not be starte under 'mino	ed. Expension.'	diture on o	ther
 Constructing quarters (fou blocks) for fire fightin personnel in Suryabagi Compound in Vizagapatam 	h .	12,000	14,034	+ 14,034	+ 2,034
Estimate Rs. 14,200 ; balance Rs. 166 ; work in	expenditur	re to end of	March 19	43, Rs. 14,0)34;
Col. 6,—Accelerated p	rogress of a	a work in the	latter part	of the year	
 Constructing a hospital fo convalescent patients in the Tubereulosis Sanatorium Tambaram. 	ο ·	5,900	5,897	+ 5,897	— 3
Estimate Rs. 13,570; balance Rs. 1,192; work			March 194	13, Rs. 12,3	78;
11. Constructing huts for labourers in Kodambakkam	he	49,200	49,236	+ 49,236	+ 36
Estimate Rs. 63,000 ; balance Rs. 7,114 ; work	expenditur in progress.	re to end of	March 194	3, Rs. 55,8	86 ;

4. Detailed statement of expenditure on important new works-cont. Expenditure as compared with Modified . Original Expendi-Description of work. appropriaappropria-Original Modified ture. tion. tion appropriaappropria-tion. tion. (1) (3) (4) . (5) (6) (2) RS. Re R8. RS. 64-B. Civil Defence-Section I-cont. III .--- MAJOR WORKS FOR WHICH SPECIFIC PROVISION WAS NOT MADE IN THE BUDGETcont. +56,465+36556,100 56,465 12. Constructing quarters for upper " class families at Ambattur. Estimate Rs. 69,000; expenditure to end of March 1943, Rs. 56,465; balance Rs. 3,535; work in progress. - 60 13. Constructing huts 1,55,900 1,55,840 +1,55,840for labourers at Ambattur village. Estimate Rs. 1,65,000 ; expenditure to end of March 1943, Rs. 1,55,840 ; balance Rs. 9,160 ; work in progress. +43,186+ 86 43,186 14. Constructing huts for 43,100 Ambattur scavengers at village. Estimate Rs. 49,000; expenditure to end of March 1943, Rs. 43,186; balance Rs. 5,814 ; work in progress. +42.189- 11/ 42,200 42,189 15. Constructing huts for scavengers at Chromepet. Estimate Rs. 46,800; expenditure to end of March 1943, Rs. 42,189; balance Rs. 4,611 ; work in progress. 16. Constructing huts for ... 54,000 53,977 +53,977 -23 labourers at Padi. Estimate Rs. 61,100; expenditure to end of March 1943, Rs. 53,977; balance Rs. 7,123 ; work in progress. 17. Constructing huts labourers at Tambaram. +18,230+ 30 18,200 18,230 for . . Estimate Rs. 20,900 ; expenditure to end of March 1943, Rs, 18,230 ; balance Rs. 2,670 ; work in progress. +49,607+ 7 49,600 +49,607 18. Constructing huts for labourers at Minjur and Valluru. Estimate Rs. 59,500; expenditure to end of March 1943, Rs. 49,607; balance Rs. 9,893; work in progress. 19. Constructing a treble unit fire station in the compound 16,300 .16,298 +16,298of the Wallajah Road Police station.

Estimate Rs. 23,300; expenditure to end of March 1943, Rs. 22,073; balance Rs. 1,227; work in progress.

20. Constructing a treble unit ... fire station in the High Court compound.

Estimate Rs. 24,000; expenditure to end of March 1943, Rs. 24,810; work in progress.

21,200

20,750

+20,750

- 450

+ 7

21. Constructing a four unit .. 38,900 39,683 +39,683
fire station in the Pudupet
Maidan.

Estimate Rs. 46,000; expenditure to end of March 1943, Rs. 49,357; work in progress.

and the second	0.00	10.000			ure as cor 1 with
Description of work	Original appropria- tion.	Modified appropria- tion.	Expendi- ture.	Original appropria- tion.	Modifie appropri tion.
(1)	(2)	(3)	. (4)	(5)	(6)
		RS.	RS.	. RS.	118.
64-B. Ci	vil Defence	-Section I	-cont.		· ·
UIMAJOR WORKS FOR WHICH S cont.	PECIFIC PR	OVISION WA	S NOT MADI	IN THE BU	DGET —
22. Constructing a double unit fire station in the compound of the Government School of Indian Medicine.	2.1	17,600	17,122 • •	+17,122	- 4
Estimate Rs. 21,000 ; es balance Rs. 10 ; work in pr		to end of	March 1.94	3, Rs. 20,9	90;
23. Constructing a treble unit fire station in the compound of the Public Works Workshops.	••	18,600	19,107	+19,107	+ 5
Estimate Rs. 24,750; ex balance Rs. 1,212; work in		to end of 1	March 194	3, Rs. 23,5	38;.
24. Constructing a trable unit fire station in the Kondi- thope Police lines.		18,400	18,382	+18,382	-
Estimate Rs. 24,750 ; e balance Rs. 1,819 ; work in	xpenditure progress.	to end of	March 194	3, Rs. 22,9	31;
25. Constructing a double unit fire station in the compound of the Inspector General of Police.	1.	14,600	14,586	+ 14,586	
. Estimate Rs. 21,000 ; e: balance Rs. 2,839 ; work in		to end of	March 194	3, Rs. 18,10	31;
26. Constructing a treble unit fire station in the com- pound of the Vepery Police station.	**	14,600	16,183	+ 16,183	+ 1,5
Estimate Rs. 23,000; en balance Rs. 3,432; work in		to end of 1	March 194	3, Rs 19,50	38;
27. Constructing a double unit fire station in the com- pound of the Tondiyarpet •Police lines.		13,600	13,590	4 13,590	-
Estimate Rs. 21,000; ex balance Rs. 2,265; work in	penditure progress.	to end of	March 194	3, Rs. 18,73	15 ;
28. Constructing a trable unit fire station in the compound of the Salt and Abkari Department.		17,800	17,868	+ 17,869	+ (
Estimate Rs. 23,800; exp balance Rs. 2,914; work in p		to end of l	March 1943	3, Rs. 2 0 ,88	86;
29. Constructing a double unit fire station in the compound of the Surgeon-General's Office	••	14,800	14,832	+ 14,832	+ 3
Estimate Rs. 19,700; expansion balance Rs. 983; work in pro	penditure	to end of M	farch 1943	Rs. 18.71	7: •

4. Detailed statement of expenditure on important new works-cont. Expenditure as com-pared with Modified Original Expendi-Description of work: appropria-tion. appropria-Original Modified ture. appropria-tion. appropria-(3) (4) (5) (6) (1) RS. RS. RS. RS. 64-B. Civil Defence-Section I-cont. . III. MAJOR WORKS FOR WHICH SPECIFIC PROVISION WAS NOT MADE IN THE BUDGET-cont. 30. Constructing three under-11,500 11,469 + 11.469- 31 ground storage tanks of capacity of 90,000 gallons in the open ground north of Robinson Park. Estimate Rs. 19,050; expenditure to end of March 1943, Rs. 11,469; work completed. 19,800 19,705 + 19,705- 95 . 31. Constructing two static storage tanks Gunited type House Government in compound, Wallajah Road. Estimate Rs. 21,000; expenditure to end of March 1943, Rs. 19,705; work completed. 32. Constructing brick-lined slit 1,400 1.352 +1,352- 48 trenches for A.R.P. in the playground of Government School of Technology. Estimate Rs. 12,660; expenditure to end of March 1943, Rs. 10,175; work completed. 33. Constructing masonry slit 700 650 + 650- 50 trenches for A.R.P. in the compound of P.W. Depart. ment offices, Chepauk. Estimate Rs. 21,600 ; expenditure to end of March 1943, Rs. 14,177 ; work completed. 34. Constructing masonry slit tranches for A.R.P. in the vacant land between Beach 6,800 6,753 + 6.753- 47 Road and fishermen's huts Lady Willingdon near , Training College. Estimate Rs. 12,600 ; expenditure to end of March 1943, Rs. 6,905 ; work completed. 35. Constructing masonry slit trenches for A.R.P. in the 6,831 5,700 + 6,831+ 1,131. compound adjoining Burma Shell. Estimate Rs. 19,930; expenditure to end of March 1943, Rs. 18,729; work completed. 36. Constructing masonry slit trenches for A.R.P. in the 4,300 4,295 +4,295- 5 old Engineering College playground. Estimate Rs. 31,420; expenditure to end of March 1943, Rs. 26,397; balance Rs. 5,023; work in progress. 14,400 $13,037 + 13,037 \cdot - 1,363$ 37. Constructing masonry slit trenches for A.R.P. in the compound of the High Court. Estimate Rs. 38,180; expenditure to end of March 1943, Rs. 32,769; work completed.

4. Detailed statement of expenditure on important new works-cont.

		· Original	Modified	Expendi- ture.	Expenditure as com- pared with		
	Description of work.	appropria- tion.	appropria- tion.		Original : appropria- tion.	Modified appropria- tion.	
	(1)	(2)	(3)	(4)	(5)	(6)	
		4	RS.	ES.	RS.	RS.	
	64-E	Civil Defence-	-Section I-	cont.			
I. MA	JOR WORKS FOR WHICH	SPECIFIC PROVI	SION WAS N	OT MADE IS	THE BUD	GET-cont.	
	nstructing masonry anches for A.R.P.	dit	2,500	2,667	+ 2,667	+ 167	
	ser Bridge road in t		No. The				

Fraser Bridge road in the Madras United Club and Pachayappa's College playground.

Estimate Rs. 23,380; expenditure to end of March 1943, Rs. 21,417; work completed.

.

5,600

5,606

+5,606

+ 6

39. Constructing masonry slit trenches for A.R.P. in the compound of the Manual Training School, Vepery.

Estimate Rs. 14,600; expenditure to end of March 1943, Rs. 5,606; work. completed.

40. Constructing measury slit ... 6,500 6,481 + 6,481 - 19 trenches for A.R.P. in the vacant site in rear of Warden's line, Rayapuram.

Estimate Rs. 11,200; expenditure to end of March 1943, Rs. 6,481; work completed.

 41. Constructing brick lined .. 10,900 10,214 + 10,214 - 686 slit trenches in vacant site of Government Leather Trade Institute, Washermanpet.

Estimate Rs. 20,675; expenditure to end of March 1943, Rs. 10,214; balance Rs. 10,461; work in progress.

42. Constructing eleven street .. 15,900 16,073 + 16,073 + 173 shelters along Choolai and Purasawalkam High Road.

Estimate Rs. 18,410; expenditure to end of March 1943, Rs. 16,073; balance Rs. 2,337; work in progress.

 43. Constructing nine shelters .. 12,800 12,747 + 12,747 - 53
 along Mannarswami Koil Street and Tiruvottiyur High Road.

Estimate Rs. 16,200; expenditure to end of March 1943, Rs. 12,747; work completed.

44. Constructing seven shelters \dots 13,200 11,730 + 11,730 - 1,470 along Mint Street and 5 along Wall Tax Road.

Estimate Rs. 13,790; expenditure to end of March 1943, Rs. 11,730; .work completed.

45. Constructing seven shelters ... 12,300 11,704 + 11,704 - 596 along Poonamallee High Rotal and General Hospital Noad along tram line.

Estimate Rs. 13,790; expenditure to end of March 1948, Rs. 11,704; work completed.

II 3

4. Detailed statement of expenditure on important new works-cont. Expenditure as com-pared with Original Modified Expendi-Modified appropria-tion. appropria-tion. ture. Original Description of work. appropriaappropria-(1) (2) (3) (4) (5) (8) RS. RS. RS. RS. 64-B. Civil Defence-Section I-cont. III. MAJOR WORKS FOR WHICH SPECIFIC PROVISION WAS NOT MADE IN THE BUDGET-cont. 9,800 9.774 +9.77446. Constructing 4 shelters along Mount Road and 2 - 26 Tram along Royapetta Road. Estimate Rs. 11,450; expenditure to end of March 1943, Rs. 9,774; work completed. 47. Constructing 5 shelters along Wallajah Road and 13,100 13,314 + 13,314+2143 along General Patters Road. Estimate Rs. 15,760; expenditure to end of March 1943, Rs. 13,314; work completed. 19,100 **48.** Constructing 10 shelters for 50 persons each and 1 for 19,480 + 19,480+38030 persons along Triplicane High Road and Pycrofts Road. Estimate Rs. 21,000; expenditure to end of March 1943, Rs. 19,480; work completed. 49. Constructing 7 shelters 15,200 14,326 +14,326- 874 along Ellis Road and 3 along Mount Road. Estimate Rs. 19,700; expenditure to end of March 1943, Rs. 14,326; work completed. 50. Constructing 6 shelters for 9,400 9,438 +9,438+3850 persons each in Nungambakkam Area. Estimate Rs. 10,020 ; expenditure to end of March 1943, Rs. 9,438 ; work 2 completed. 51. Constructing 11 shelters in Ice House Road, Edward Elliots Road Ward's Road. 15,500 15,291 +15,291-209Estimate Rs. 18,025; expenditure to end of March 1943, Rs. 15,291; balance Rs. 2,734; work in progress. 52. Constructing 10 shelters along Basin Bridge Road, shelters 11,800 13,638 +13,638+1,838Panthean Road, etc. Estimate Rs. 16,700; expenditure to end of March 1943, Rs. 13,638; work completed. 53. Constructing 10 shelters in Wall Tax Road, Mint 10,000 9,279 - 721 +9,279Street, China Bazaar Road, etc. Estimate Rs. 15,000; expenditure to end of March 1943, Rs. 9,279; balance Rs. 5,721; work in progress. 54. Constructing 8 shelters in 12,300 12,908 + 12,908+ 608 Poonamallee High Road and Mount Road.

Estimate Rs. 13,100; expenditure to end of March 1943, Rs. 12,908; work completed.

4. Detailed statement of e	expenditu	tre on imp	portant r	new works	-cont.
	0		1	Expenditu pared	re as com- with
Description of work.	Original appropria- tion.	Modified appropria- tion.	Expendi- ture.	Original appropria- tion.	Modified appropria- tion.
-(1)	(2)	(3)	(4)	(5)	(6)
	6	RS.	RS.	RS,	RS.
64-B. Civi	l Defence-	-Section I-	-cont.		
III. MAJOR WORKS FOR WHICH SPE	CIFIC PROV	ISION WAS	NOT MADE	IN THE BUD	GET-cont.
55. Constructing 9 shelters in Mylapore and Thyagaroya- nagar area.	**	9,100	9,172	+ 9,172	+ 72
Estimate Rs. 14,850 ; estimate Rs. 5,678 ; work in		to end of	March 194	3, Rs. 9,1	72;
56. Constructing 20 incendiary bomb sheds for demonstra- tive purposes.		5,500	5,550	+ 5,550	+ 50
Estimate Rs. 10,700; estimate Rs. 4,185; work in		to end of	March 19	43, Rs. 6,5	1ō;
57. Constructing shelters and other subsidiary buildings for the A.R.P. combined depot in the Government School of Indian Medicine.		20,500	20,291	+ 20,291	- 399
Estimate Rs. 35,000; es balance Rs. 1,744; work in		to end of M	larch 1943	Rs. 33,25	56 ;
58. Constructing shelters and other subsidiary buildings for the A.R.P. combined depot in the compound of the Chingleput Collector's office. Estimate Rs. 34,600; ex work completed.	 penditure	23,100 to end of 1	22,967 March 1943	+ 22,967	 ↓ - 133 ↓ . ↓ .<!--</td-->
59. Constructing shelters in the compound of the Surgeon- General's office.	••	19,900	19,941	+ 19,941	+ 41
Estimate Rs. 35,500; ex work completed.	penditure	to end of I	March 1943	, Rs. 40,31	11;
60. Constructing shelters in the compound (playground) of Government School of • Technology.	*	20,700	20,866	+ 20,866	l + 166
Estimate Rs. 37,000; ex balance Rs. 1,357; work in		to end of N	farch 1943	, Rs. 35,64	.3 ;
61. Constructing shelters in the compound of the High Court.		25,000	24,967	+ 24,967	- 33
Estimate Rs. 39,450; ex. work completed.	penditure (to end of M	March 1943	, Rs. 44,98	32;
62. Constructing shelters and other subsidiary buildings for the combined depot in the compound of the office of the Inspector General of Delice.		29,400	29,480	+ 29,480	+ 80
Estimate Rs. 34,900 ; exp work completed.	penditure	to end of N	March 1943	, Rs. 40,39	1;

4. Detailed statement of expenditure on important new works-cont. Expenditure as compared with Original Modified Expendi-Description of work. appropria-tion. appropria-tion. Modified Original ture. appropriaappropria-(2)(3) (4) (5) (6) RS. RS. RS. RS. 64-B. Civil Defence -Section I-cont. III, -MAJOR WORKS FOR WHICH SPECIFIC PROVISION WAS NOT MADE IN THE BUDGET-cont. 63. Constructing shelters and 28,700 28,656 + 28,656- 44 other subsidiary buildings for the combined depot in the compound of the Madras Medical College. Estimate Rs. 37,700; expenditure to end of March 1943, Rs. 44,613; work completed. 64. Constructing shelters and 36,900 36,001 +36,001- 899 other subsidiary buildings for the combined depot in the compound of the Stanley Medical Collega Hospital, Rayapuram. Estimate Rs. 42,500; expenditure to end of March 1943, Rs. 44,993; work in progress. 65. Constructing shelters and + 24,061 34,000 34,061 + 61other subsidiary buildings for the combined depot in the compound of the Public. Works Offices, Chepauk. Estimate Rs. 39,000; expenditure to end of March 1943, Rs. 44,949; work completed. 66. Constructing shelters and 200 164 + 164- 36 other subsidiary buildings in the Tondiarpet Police line. Estimate Rs. 35,000; expenditure to end of March 1943, Rs. 1,025; work abandoned. 67. Constructing a report centre 13,300 13,171 + 13,171- 129 in Mount Road-D-2 Police Station. Estimate Rs. 17,500; expenditure to end of March 1943, Rs. 18,441; work completed. 68. Constructing garages 9 units 10,200 10,276 +10,276+76and 3 units in depot V-Jamalaya Hostel, Perambur. Estimate Rs. 10,700; expenditure to end of March 1943, Rs. 10,276; work completed. 69. Providing temporary barracks for housing the 16,500 16,459 +16,459- 41 A.R.P. personnel attached to Depot No. XII in the compound of Queen Mary's College, Madras. Estimate Rs. 11,800; expenditure to end of March 1943, Rs. 16,459;

work completed.

4.	Detailed	statement	of	expenditure on	importan	t new	works-cont.
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		Original	Modified			liture as ed with
Description of work.	•	appropria- tion.	appropria- tion.	Expendi-" ture.	Original appropria- tion.	Modified appropria- tion.
• (1)		(2)	(3)	(4)	(5)	(6)
			R8.	HS.	RS.	RS.

64-B. Civil Defence-Section I-cont.

III. MAJOR WORKS FOR WHICH SPECIFIC PROVISION WAS NOT M	ADE IN THE BUDGET-cont.
70. Constructing a police report 15,800 14 centre in the Police Com- missioner's Office, Egmore.	.404 + 14,404 - 1,396
Estimate Rs. 16,000; expenditure to end of Mar- balance Rs. 1,596; work in progress.	ch 1943, Rs. 14,404;
depot at British Cochin.	.068 + 11,068 - 32
Estimate Rs. 11,070; expenditure to end of Mar- balance Rs. 2; work in progress.	ch 1943, Rs. 11,068;
72. Constructing slit trenches 11,300 11, for 2.600 people in British Cochin.	299 + 11,299 - L
Estimate Rs. 19,998; expenditure to end of Marel balance Rs. 8,699; work in progress.	h 1943, Rs. 11,299; '.
73. Constructing surface 19,000 21, shelters at Cochin.	751 + 21,751 + 2,751
Estimate Rs. 28,000 ; expenditure to end, of Marc balance Rs. 6,249 ; work in progress. <i>Col.</i> 6.—Execution of additional items of work.	sh 1943, Rs. 21,751;
74. Constructing 12 garages in 18,500 18, blocks in British Cochin.	588 + 18,588 + 88
Estimate Rs. 20,000; expenditure to end of Marc balance Rs. 1,412; work in progress.	h 1943, Rs. 18,588;
75. Constructing A.R.P. report 16,600 16, centre, warden's post and latrine at Cochin.	.532 + 16,532 - 68
Estimate Rs. 18,630; expenditure to end of Marc balance Rs. 2,098; work in progress.	h 1943, Rs. 16,532;
 76. Constructing a block of 2 14,400 13, garages in the A.R.P. Office compound, Coimbatore. 	230 + 13,230 - 1,170
Estimate Rs. 15,440; expenditure to end of Marc balance Rs. 2,210; work in progress.	h 1943, Rs. 13,230 ;
77. Constructing a block of 2 14,400 13, garages in R. S. Puram Middle School compound, Coimbatore.	.537 + 13,537 - 863
• Estimate Rs. 15,440 ; expenditure to end of March balance Rs. 1,903 ; work in progress.	1943, Rs. 13 537;
garages in the Public Works Department Office com- pound, Coimbatore.	290 + 10,290 - 3,210 -
 Estimate Rs. 16,075; expenditure to end of March balance Rs. 5,785; work in progress. Col. 6.—Bills could not be drawn and paid in time. 	h 1943, Rs. 10,290; •

4. Detailed statement of expenditure on important new works-cont.

	Original	Modified		Expend compar	liture as ed with	
Description of work.	appropria-	appropria- tion.	Expendi- ture.	Original appropria- tion.	Modified appropria- tion.	*
(1)	(2)	⁽³⁾	(4)	• (5)	(6)	
		RS.	RS.	R8.	ES.	1

64-B. Civil Defence -- Section I- cont.

II. MAJOR WORKS FOR	WHICH SPE	CIFIC PROV	ISION WAS N	OT MADE I	N THE BUDG	ET-cont
and me it is	A.R.P. .P. Office	¥*.	14,300			
Estimate Rs balance Rs. 3,493	. 19,200; er ; work in	penditure progress.	to end of :	March 194	3, Rs. 15,70	7;
80. Constructing 2 shelters in the Publ Department Offic pound, Coimbatore	lie Works	· · · ·	9,900	9,085	+ 9,085	- 815
Estimate Rs. balance Rs. 4,350	13,435; en); work in	progress.	to end of	March 19	43, Rs. 9,08	5;
81. Constructing 2 shelters in R. S. Middle School, Con	Puram		9,800	11,724	+ 11,724	+ 1,924
' Estimate Rs balance, Rs. 1,07	. 12,800; e 6; work in	xpenditure progress.	to end of	March 194	3, Rs. 11,75	24;
82. Providing electric to the A.R.P. bu Coimbatore.	al fittings ildings at		6,100			- 6,100
Estimate not Col. 6.—Distr			under vari	ous works.		1 P
83. Construction of and formation of re- the A.R.P. Head Salem.	oads near		10,600	10,573	+ 10,573	- 27
Estimate Rs. work completed.	12,160; 00	penditure	to end of	March 194	43, Rs. 10,5	73; 🧆
84. Constructing 4 h garages each for A.R.P. cars in th College grounds, poly.	e S.P.G.		11,500	11,420	+ 11,420	- 80
Estimate Rs. balance Rs. 2,380	13,800; ez	penditure progress.	to end of	March 194	13, Rs. 11,4:	20; •
85. Forming a grave then tank from Gos near Berijam to cor the existing road a Travancore.	chen road		1,70,000	••		1,70,000
Estimate Rs (incurred under a Col. 6 Post Works."	bo. Civil Wa	orks), balar	ice, Rs. 79.8	S51: work	in prograss	•
86. Storing water for fire fighting in the road drain and its ries.	Pantheon		100	826	+ 826	• + 726
Estimate Rs balance Rs. 13,67	. 14,500; e	xpenditure progress.	to end	of March	1943, Bs. 82	6;
				-	1000	-

4. Detailed statement of expenditure on important new works-cont.

	Original	Modified	themand	Expenditure as com- pared with	
Description of work.	appropria- tion.	appropria- tion,	Expendi- ture. //	Original appropria- tion.	Modified appropria tion.
(1)	(2)	(3)	(4)	(5)	(6) .
A A A A A A A A A A A A A A A A A A A		RS.	RS.	RS.	RS,
64-B. Civi	l Defence-	-Section I-	-cont.		
I. MAJOR WORKS FOR WHICH SPEC	IFIC PROVI	SION WAS NO	OT MADE IN	THE BUD	JET—con
87. Storing water for A.R.P. fire-fighting in the Kal- mandapam road drain.		100	991	+ 901	+ 89
Estimate Rs. 15.400; estimate Rs. 14,409; work in		to end of	March 194	13, Rs. 9	91;
88. Storing water for A.R.P. fire-fighting in the Ice-house road drain.		100	759	+ 759	+ 65
Estimate Rs. 19,200; ex balance Rs. 18,441; work in		to end of	March 19	43, Rs. 7	59;
89. Storing water for A.R.P. fire-fighting in the Wallajah road storm water drain.		100	17	+ 17	- 8
Estimate Rs. 18,000; es balance Rs. 17,983; work in p		to end o	f March 1	943, Rs.	17;
0. Storing water for A.R.P. fire-fighting in the Poona- mallee High Road storm water drain.		100			- 10
Estimate not sanctioned.	· · · ·				
1. Constructing static tanks at Salem.	•••••	100		***	- 10
Estimate not sanctioned.					
2. Constructing kitchen for crew and offices, Madras Fire Services at Mylapore, Kilpauk, etc. Estimate not sanctioned.		100			- 10
3. Construction of a static water tank for fire-fighting	•	10,125		••	- 10,12
in the Madras Harbour area. Estimate not sanctioned. Col. 6.—Work not execute	d.		1		
4. Providing blast and splinter proof screen walls for verandah shelters in Trichinopoly and Srirangam.			2,019	+ 2,019	+ 2,01
Estimate Rs. 12,500; exp balance Rs. 10,481; work in p <i>Col.</i> 6.—Provision could m to treat the work as major.	OTOOTOSS.				
5. Constructing double arch surface shelters in Trichino- poly•and Srirangam area.	4.4 A		17,941	+ 17,941	+ 17,94
 Estimate Rs. 17,950; exp balance Rs. 9; work in progra 		to end of	March 194	3, Rs. 17,	941,

4. Detailed statement of expenditure on important new works-cont. Expenditure as compared with Modified Original Expendi-Moduled appropria-Description of work. appropriaappropria-tion. Original ture. appropria-(1) (2) (5) (\$) (4) (6) RR. RS. RS. RB. 64-B. Civil Defence-Section I-cont. III. MAJOR WORKS FOR WHICH SPECIFIC PROVISION WAS NOT MADE IN THE BUDGETcont. 90. Constructing a double-unit fire-station and rooms at 6.509 + 6,509 + 6,509 St. McLazarius High School compound, Cocanada. Estimate Rs. 8,500; expediture to end of March 1943, Rs. 6,509, balance Rs. 1,991, work in progress. Col. 6. -See item 94, Col. 6. Col. 3, items 1 to 89 and item 93. -Post-budget decision to classify A.R.P. works under 64-B. Civil Defence. Total-Section I-Major ... 17,25,825 15,39,307 + 15,39,807 - 1,86,518 .. 64-B. Civil Defence-Section IV. 1. A.R.P. Scheme for the Mental Hospital Buildings, for the 5,000 6,379 + 6,379 ... +1,379Waltair. Estimate Rs. 11,700; expenditure to end of March 1943, Rs. 6.447. balance Rs. 5,253, work in progress. 2. Construction of a fire-station 2,000 1,134 + 1,134 - 866 garage to hold four vehicles in the compound of the Armed Police at Vizagapatam. Estimate Rs. 11,250; expenditure to end of March 1943, Rs. 1.134, balance Rs. 10,116, work in progress. 3. Construction of blast and splinter proof walls to King 13,000 11,312 + 11,312 - 1.688George Hospital, Vizagapatam. Estimate Rs. 29,000; expenditure to end of March 1943, Rs. 17,675, balauce Rs. 2,325, work in progress. 4. Further precautions to the King George Hospital, 1,000 - 1,000 Hospital, Vizagapatam. Estimate not sanctioned. 5. Construction of quarters for 12,200 12,274 + 12,274+ 74 the menial staff of the Government Victoria Caste and Gosha Hospital. Estimato Rs. 13,300; expenditure to end of March 1943, Rs. 12,274, balance Rs. 1,026, work in progress. 6. Provision of sand bags walls 900 938 + 938 to the ground floor verandahs, General Hospital. Estimate Rs. 13,740; expenditure to end of March 1943, Rs. 938, balance . Rs. 12,802, work in progress. 14

4. Detailed statement of expenditure on important new works-cont.

				Expenditure as com- pared with		
pescription of work.	Original appropria- tion,	Modified appropria- tion.	Expendi-	Original appropria- tion.	Modified appropria- tion,	
(1)	(2)	(8)	(4)	(5)	(6) •	
		R.5.	3.5,	34.	RS.	
64-B. Civil Defence-Section IV-	-cont.				1	
7. Provision of sand bags walls in Government Mental Hospital,		2,100	2,123	+ 2,123	+ 23	
Estimate Rs. 13,740; e balance Rs. 1,346, work in p		to end of	March 194	3, Rs. 12,	394,	
8. Provision of independent water-supply to old High Court buildings.		12,200	10,199	+ 10,199	- 2,001	
 Estimate Rs. 23,500; ex balance Rs. 4,489, work in p Col. 6.—Expenditure could 	rogress.			43, Rs. 19,	011,	
9. Construction of, storage tank in the compound of the Government Museum.	**	9,400	9,478.	+ 9,478	+ 78	
Estimate Rs. 11,000; expe	enditure to	end of Mar	ch 1943, R	s. 11,066, w	fork	
10. Construction of underground storage tanks in the Govern- ment Hospital for Women and Children.	**	15,500	13,365	+ 13,365	- 2,135 -	
Estimate Rs. 15,500; e work completed. Col. 6Write back of a	and the second			2	1	
11. Construction of storage tanks in the Stanley Hospital, Rayapuram.		13,000	11,553		- 1,447	
Estimate Rs. 12,500; •: work completed.	spenditure	to end of	March 19	43, Rs. 20,	493.	
 A.R.P. works in the Presi- dency College, Madras. 	**	10,500	10,475	+ 10,475	- 25	
Estimate, Rs. 11,770; e work completed.	xpenditure	to end of	March 194	13, Rs. 10,4	75;	
13. A.R.P. works in the Ponitentiary, Madras	4.0	10,700	10,687	+ 10,657	- 43	
Estimate, Rs. 10,800; e work completed.	xpenditure	to end of	March 194	13, Ra. 10,6	57 ;	
14. A.R.P. works in the General Hospital, Madras.		32,000	31,963	+ 31,963	- 37	
Estimate, Rs. 30,800 ; e work completed.	penditure	to end of	March 194	3, Rs. 31,9	63;	
15. A.R.P. works in the Stanley Hospital, Raya- puram.		20,500	12,188	+ 12,188	8,312	
Estimate, Rs. 33,900; e work completed.	xpenditure	to end of	March 194	13, Rs. 20,4	93 ;	
Col. 6.—See item 10. 16: A.R.P. works in the	**	20,500	20,494	+ 20,494	6	
Menta, Hospital, Kilpauk. Estimate, Rs. 26,000; e	penditure	to end of	Merob 194	13, Rs. 20,4	94 ;	
work completed.		1 1 1				

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Description of work. Original suppropriation. Modified Brpenditure. Brpenditure. Output of the supervision of the supervision. (1) (2) (4) (4) (5) (1) (2) (4) (4) (5) (2) (4) (4) (5) (1) (2) (4) (4) (5) (2) (4) (4) (5) 10. (2) (4) (4) (5) 10. (4) (5) 10. (4) (5) (5) 17 A.R.P. works in the 17,900 17,923 + 17,923 (5) Government Hospital for 17,900 17,923 + 17,923 Government Hospital for Wornen and Children. Estimate Rs. 19,400; expenditure to end of March 1943, Rs. 17, work completed. 11,100 11,055 + 11,055 (6) Construction of an 13,100 12,975 + 12,975 Estimate Rs. 13,100; expenditure to end of March 1943, Rs. 12, balance Rs. 125; work in progress. 1,000 1,025 + 1,025 (20) Constructing quarters for 1,000 1,025	• tton. (5) RS. • 923 ; 5 - 4 ,055 ; 975 ; 5 + 2 025 ;
 (1) (2) (3) (4) (5) 15. 19. 18. 17 A.R.P. works in the content of the second of	(6) RS. 923; 5 - 4 925; - 12 975; 5 + 2 025;
 64-B. Civil Defence-Section V-cont. 17 A.R.P. works in the 17,900 17,923 + 17,924 Government Hospital for Women and Children. Estimate Rs. 19,400; expenditure to end of March 1943, Rs. 17, work completed. 18. A.R.P. works in the 11,100 11,055 + 11,054 Government Ophthalmic Hospital. Estimate Rs. 13,500; expenditure to end of March 1943, Rs. 11 balance Rs. 2,445; work in progress. 19. Construction of an 13,100 12,975 + 12,975 Emergency Ward at Cochin. Estimate Rs. 13,100; expenditure to end of March 1943, Rs. 12, balance Rs. 125; work in progress. 20. Constructing quarters for 1,000 1,025 + 1,023 the menial staff in the Government General Hospital, Madras. Estimate Rs. 30,000; expenditure to end of March 1943, Rs. 1, balance Rs. 28,975; work in progress. 21. A.R.P. works for the 48,000	<pre>3 + : 923; 5 - 4 ,055; 975; 975; 5 + 2 025;</pre>
 17 A.R.P. works in the	923 ; 5 - 4 ,055 ; - 12 975 ; 5 + 2 025 ;
 Government Hospital for Women and Children. Estimate Rs. 19,400; expenditure to end of March 1943, Rs. 17, work completed. 18. A.R.P. works in the 11,100 11,055 + 11,055 Government Ophthalmic Hospital. Estimate Rs. 13,500; expenditure to end of March 1943, Rs. 11 balance Rs. 2,445; work in progress. 19. Construction of an 13,100 12,975 + 12,975 Emergency Ward at Cochin. Estimate Rs. 13,100; expenditure to end of March 1943, Rs. 12, balance Rs. 125; work in progress. 20. Constructing quarters for 1,000 1,025 + 1,025 the menial staff in the Government General Hospital, Madras. Estimate Rs. 30,000; expenditure to end of March 1943, Rs. 1, balance Rs. 28,975; work in progress. 21. A.R.P. works for the 48,000 Government Hospital at Tanjore. Estimate not sanctioned. 	923 ; 5 - 4 ,055 ; - 12 975 ; 5 + 2 025 ;
 work completed. 18. A.R.P. works in the 11,100 11,055 + 11,055 Government Ophthalmic Hospital. Estimate Rs. 13,500 ; expenditure to end of March 1943, Rs. 11 balance Rs. 2,445 ; work in progress. 19. Construction of an 13,100 12,975 + 12,975 Emergency Ward at Coehin. Estimate Rs. 13,100 ; expenditure to end of March 1943, Rs. 12, balance Rs. 125 ; work in progress. 20. Constructing quarters for 1,000 1,025 + 1,025 the menial staff in the Government General Hospital, Madras. Estimate Rs. 30,000 ; expenditure to end of March 1943, Rs. 1, balance Rs. 28,975 ; work in progress. 21. A.R.P. works for the 48,000 Estimate not sanctioned. 	5 - 4 ,055 ; 5 - 12 ,975 ; 5 + 2
 Government Ophthalmie Hospital. Estimate Rs. 13,500; expenditure to end of March 1943, Rs. 11 balance Rs. 2,445; work in progress. 19. Construction of an 13,100 12,975 + 12,975 Emergency Ward at Cochin. Estimate Rs. 13,100; expenditure to end of March 1943, Rs. 12, balance Rs. 125; work in progress. 20. Constructing quarters for 1,000 1,025 + 1,025 the menial staff in the Government General Hospital, Madras. Estimate Rs. 30,000; expenditure to end of March 1943, Rs. 1, balance Rs. 28,975; work in progress. 21. A.R.P. works for the 48,000	,055 ; - 12 975 ; - + 2 025 ;
 balance Rs. 2,445; work in progress. 19. Construction of an 13,100 12,975 + 12,975 Emergency Ward at Cochin. Estimate Rs. 13,100; expenditure to end of March 1943, Rs. 12, balance Rs. 125; work in progress. 20. Constructing quarters for 1,000 1,025 + 1,025 the menial staff in the Government General Hospital, Madras. Estimate Rs. 30,000; expenditure to end of March 1943, Rs. 1, balance Rs. 28,975; work in progress. 21. A.R.P. works for the 48,000 Government Hospital at Tanjore. Estimate not sanctioned. 	- 12 975 ; 5 + 2 025 ;
 Emergency Ward at Cochin. Estimate Rs. 13,100 ; expenditure to end of March 1943, Rs. 12, balance Rs. 125 ; work in progress. 20. Constructing quarters for 1,000 1,025 + 1,025 the menial staff in the Government General Hospital, Madras. Estimate Rs. 30,000 ; expenditure to end of March 1943, Rs. 1, balance Rs. 28,975 ; work in progress. 21. A.R.P. works for the 48,000 Government Hospital at Tanjore. Estimate not sanctioned.	975 ; 5 + 2 025 ;
 Estimate Rs. 13,100; expenditure to end of March 1943, Rs. 12, balance Rs. 125; work in progress. 20. Constructing quarters for 1,000 1,025 + 1,025 the menial staff in the Government General Hospital, Madras. Estimate Rs. 30,000; expenditure to end of March 1943, Rs. 1, balance Rs. 28,975; work in progress. 21. A.R.P. works for the 48,000 Government Hospital at Tanjore. Estimate not sanctioned.	5 + 2 025 ;
 the menial staff in the Government General Hospitul, Madras. Estimate Rs. 30,000; expenditure to end of March 1943, Rs. 1, balance Rs. 28,975; work in progress. 21. A.R.P. works for the	025 ;
Estimate Rs. 30,000; expenditure to end of March 1943, Rs. 1, balance Rs. 28,975; work in progress. 21. A.R.P. works for the 48,000 Government Hospital at Tanjore. Estimate not sanctioned.	1
Government Hospital at Tanjore. Estimate not sanctioned.	10.00
	- 48,00
22. A.R.P. works for the 16,600	- 16,60
Estimate not sanctioned. Col. 6.—See item 21, Col. 6.	
23. Constructing a foot bridge 10,200 9,956 + 9,956 across the Buckingham Canal near Central Station.	- 24
Estimate Rs. 10,200; expenditure to end of March 1943, Rs. 9, balance Rs. 244; work in progress.	956;
24. Construction of quarters 100 107 + 107 for 14 nursing orderlies in the Erskine Hospital, Madura.	+
Estimate not sanctioned ; expenditure to end of March 1943, Re- work in progress.	107 ;
 5. Providing protective 290 + 290 rooms in the Central Jail, Rajahmundry. 	+ 20
Estimate Rs. 16,500; expenditure to end of March 1943, Rs. balance Rs. 16,210; work in progress. Col. 3, items 1 to 3, 5, 7 to 23.—See note under Section I.	290;

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4. Detailed statement of expenditure on important new works-cont.

	Öriginal	Modified		Expenditure as com- pared with	
• Description of work.	appropria- tion.	appropria- tion.	Expendi- ture.	Original appropria- tion.	Modified appropria- tion.
(1)	(2)	(8)	(4)	(5)	(6)
•		RS.	ES.	RS.	28.
84-B. Civil Defence-Section IV	I-cont.				
IV. MINOB WORKS (COLLECT- IVELY).	••	6,73,500	7,66,090	+ 7,66,090	+ 92,590
Col. 3.—See note abov. Col. 6.—Transfer of a r	and the second se	item from	the divisil	ole pool.	
Total-Section IV-Authorized		9,72,000	9,83,953	+ 9,83,953	+ 11,953
1. Provision of independent water-supply to High Court buildings.		10,400	. 12,357	+ 12,357	+ 1,957
Col. 3.—See note unde Estimate Rs. 17,250, work completed.			March 19	43, Rs. 14,9	29 ;
Total {Charged				+ <i>12,357</i> + 25,23,260	

Important comments.

The expenditure on the works included under Section I, is merged in the expenditure shown under "d. A. Works" as the latter head includes also detailed heads other than "Works". The total figures of final appropriations and expenditure in respect of works detailed individually or collectively in the statement above are indicated below—

					LAKHS RS.
Modified appro	priatio	on'	 		27.08
Expenditure		+++	 	-	25.36

As the expenditure on the works was originally intended to be debited to "50. Civil Works—Original Works—Miscellaneous" no provision was made for these works under "64-B. Civil Defence" in the budget estimates.

The actual expenditure as compared with the modified appropriation showed a net saving of Rs. 1,72,608 which is 6.4 per cent of the latter spread over a number of works. Provision was made in the supplementary estimates of expenditure for 118 major works including 1 under "charged". Expenditure was incurred during the year only on 109 works, the appropriation sanctioned for the other 9 works not having been utilized. It was, however, explained by the Departmental Officers that in two of these cases, the expenditure was incurred under "minor works" even though funds were provided under "Major". In one case the electrical expenditure incurred on the work was allocated among other works. Besides the above, there were four other new works included in the statement for which provision was stated to have been made under "Minor".

Debt Charges-Charged.

See also the Audit Report.

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Major head and sub-head.	Final • grant or appro- priation.	Actual expenditure.	Excess +, Saving
(1)	(2)	(3)	(4)
		200	1. 1. 1. 1.
22. Interest on Debt and Other Obligations.	RS,	RS.	RS./
 A. Interest on Ordinary debt—Rupee debt— a. Interest on permanent loans— 			
(i) Madras Government . 50. 6,80,000 3 per cent Loan of 1952. 7 R 16,000	3 0,64,000	6,54,522	- 9,478
(ii) Madras Government [O. 4,50,000] 3 per cent Loan of 1953. R 19,000		4,43,278	+ 12,278
 (iii) Madras Government E. 1,80,000 3 per cent Loan of 1955. 	1,80,000	1,61,590	- 18,410
Col. 1.—Floatation of a new loan. Col. 4.—A large amount of interest year ended March 1943 remained undrav	due for payn	nent for the	half-
(iv) Madras Government [O. 4,40,000] 3 per cent Loan of 1959. [R 4,000]	4,36,000	4,35,092	- 908
b. Discount on loans	} 3,12,500	3,12,500	
Col. 1See "A.a.iii," col. 1.			
c. Floating loans— (i) Discount on Treasury $\begin{cases} O. & 72,000 \\ Bills. \\ (ii) Interest on other Float- \\ R 27,200 \end{cases}$	44.800	J 27,9222	- 144
(ii) Interest on other Float. R 27,200		2 16,734)	
Col. 1More favourable rates of		treasury bills	and
reduction in the Ways and Means advar	ices taken.		
d. Other items-			*
d. Other items- (i) Management of Debt., O. 11,900	1	12,934	+ 34
d. Other items- (i) Management of Debt. O. 11,900 R. 1,000 (ii) Expenditure con. R. 79,800 nected with the issue of	1	12,934 79,816	1
d. Other items- (i) Management of Debt. O. 11,900 R. 1,000 (ii) Expenditure con. R. 79,800	} 12,900		18.
d. Other items- 0. 11,900 (i) Management of Debt. 0. 11,900 (ii) Expenditure con. R. 1,000 (iii) Expenditure con. R. 79,800 nected with the issue of new loans. 000, 1See "A.a.iii." Col. 1. (iii) Miscellaneous	<pre>} 12,900 79,800 } 900</pre>		+ 34 + 16 + 95
 d. Other items— Management of Debt. Management of Debt. R. 1,000 Expenditure con. R. 79,800 nected with the issue of new loans. Col. 1.—See "A.a.iii." Col. 1. 	<pre>} 12,900 79,800 } 900</pre>	79,816	+ 16
 d. Other items— (i) Management of Debt. (i) Management of Debt. (ii) Expenditure con. R. 1,000 (iii) Expenditure con. R. 79,800 nected with the issue of new loans. Col. 1.—See "A.a.iii." Col. 1. (i4i) Miscellaneous {0. 1,700 R 800 o. Interest on Loans taken from the Central Govern-from from from the Central Govern-from from from from from from from from	<pre>} 12,900 79,800 } 900</pre>	79,816 996	+ 16
d. Other items (i) Management of Debt. (i) 11,900 (ii) Expenditure con. (iii) Expenditure con. (iii) 1,000 (iii) Expenditure con. (iii) Expenditure con. (iii) R. (iii) Miscellaneous (iii) Miscellaneous (iii) Miscellaneous (iii) Miscellaneous (iii) Miscellaneous (iii) R. (iii) Miscellaneous (iii) R. - 800 c. Interest on Loans taken from the Central Govern-from from from from from from from from	<pre>} 12,900 79,800 } 900 } 29,87,200 } 29,87,200</pre>	79,816 996	+ 16
 d. Other items- (i) Management of Debt. (ii) Expenditure con. R. 1,000 R. 1,000 (iii) Expenditure con. R. 79,800 new loans. Ool, 1.—See "A.a.iii." Col. 1. (iti) Miscellaneous	<pre>} 12,900 79,800 } 900 } 29,87,200 } 22,500 claims.</pre>	79,816 996 29,57,207 25,256	+ 16 + 96 + 7 + *2,756
 d. Other items- (i) Management of Debt. (i) Management of Debt. (ii) Expenditure con. R. 1,000 (iii) Expenditure con. R. 79,800 new loans. Ool. 1.—See "A.a,iii." Col. 1. (iii) Miscellaneous	<pre>} 12,900 79,800 } 900 } 29,87,200 } 22,500 claims.</pre>	79,816 996 29,57,207 25,256	+ 16 + 96 + 7 + *2,756
 d. Other items- (i) Management of Debt. (i) Management of Debt. (ii) Expenditure con. R. 1,000 (iii) Expenditure con. R. 79,800 nected with the issue of new loans. Ool, 1.—See "A.a.iii." Col. 1. (iii) Miscellaneous { (iii) Miscellaneous { (iii) Miscellaneous { (iii) Miscellaneous { 0. 1.700 R800 o. Interest on Loans taken from the Central Government. B. Interest on Unfunded Debt- Special Loans- Interest on other special { 0. 16,700 R2,72,000 B. Interest on Unfunded Debt- Special Loans- Interest on other special { 0. 16,700 IProvision for certain arrear Col, 4.—Arreats not paid and claiferred in some cases. b. State Provident Funds- (i) Interest on General f O. 15,30,000 	<pre>} 12,900 79,800 } 900 } 29,87,200 } 22,500 claims. ms for ourren } 15,25,000</pre>	79,816 996 29,57,207 25,256	+ 16 + 96 + 7 + *2,756 pro-
 d. Other items— Management of Debt. Management of Debt. M. 1,000 Expenditure con. R. 79,800 nected with the issue of new loans. Col. 1.—See "A.a.jii." Col. 1. (idi) Miscellaneous	<pre>} 12,900 79,800 } 900 } 29,87,200 } 29,87,200 claims. ms for curren } 15,25,000</pre>	79,816 996 29,87,207 25,256 t interest not	+ 16 + 96 + 7 + *2,756
 d. Other items- (i) Management of Debt. (ii) Expenditure con. R. 1,000 (ii) Expenditure con. R. 79,800 nectod with the issue of new loans. Ool, 1.—See "A.a,iii." Col. 1. (iii) Miscellaneous { (iii) Miscellaneous { 0. 1,700 R800 c. Interest on Loans taken from the Central Govern. R. 2,72,000 B. Interest on Unfunded Debt- a. Special Loans- Interest on other special { 0. 16,700 R2,72,000 B. Interest on Unfunded Debt- a. Special Loans- Interest on other special { 0. 16,700 R. 5,800 Col. 1.—Provision for certain arrear Col. 4.—Arreats not paid and clai ferred in some cases. b. State Provident Funds- (i) Increast on General { 0. 15,30,000 Provident Fund. R. 5,000 (ii) Interest on I.C.S. { 0. 1,02,000 Provident Fund. R. 3,000 	<pre>} 12,900 79,800 } 900 } 29,87,200 } 29,87,200 } 22,500 claims. ms for ourren } 15,25,000 1,05,000 17,000</pre>	79,816 996 29,57,207 25,256 t interest not 15,17,295	+ 16 + 98 + 7 + *2,756 pro- - 7,795
 d. Other items- (i) Management of Debt. (ii) Expenditure con. R. 1,000 (ii) Expenditure con. R. 79,800 nectod with the issue of new loans. Col. 1.—See "A.a,ii." Col. 1. (iii) Miscellaneous { (iii) Miscellaneous { 0. 1700 R800 (iii) Miscellaneous { 0. 1700 R800 (iii) Interest on Loans taken from the Central Govern- { R. 5,800 Col. 1.—Provision for certain arrear Col. 4.—Arreats not paid and clai ferred in some cases. b. State Provident Funds (i) Interest on General { b. State Provident Funds (i) Interest on I.C.S. { 0. 10,2000 Provident Fund. { R. 5,000 (iii) Interest on I.C.S. { b. Merest on I.C.S. { 0. 16,000 	<pre>} 12,900 79,800 } 900 } 29,87,200 } 22,500 claims. ms for ourren } 15,25,000 1,05,000 17,000 } 35,000</pre>	79,816 996 29,87,207 25,256 t interest not 15,17,295 1,04,099	+ 16 + 98 + 7 + *2,756 pro- - 7,795

Debt Charges-Charged-cont.

* Major head and sub-head.	Final grant or appro- priation.	Actual expenditure.	' Excess + , Saving'
(1)	(2)	(3)	(4)
			10 100
22. Interest on Debt and Other Obligations-	RS.	RS.	28.
Testment on other Obligations			
Interest on other Obligations- Interest on Depreciation Reserve			
and other Reserve Funds-	- 1.51		
Interest on Deposits of			
Depreciation Reserve 0. 15,800 of Government Com- (R 1,100)	14,700	14,134	- 568
mercial undertakings.			
Other items-Miscel- R. 4,000 laneous.	4,000	138	- 8,882
Col. 1.—Based on figures furnished by Col. 4.—Payment of interest less than	Collectors. anticipated.		
D. Transfers—			
Deduct-			
 Interest transferred to Commercial Departments— 			
(i) Irrigation. Navi- (O 88,16,000)			1 4 0.00
gation, etc., works. $\langle R 2,000 \rangle$	88,18,000	- 00,10,101	+ 4,263
(ii) Electricity $\int O 32,69,900$ schemes. $R. 1,11,500$	31,58,400	- 31,32,955	+ 25,445
(iii) Commercial $\int O_{\cdot} - 51,800$	00 100	- 87,777	- 1,377
undertakings. [R 34,600]	× 86,400		
Col. 1Recalculation of interest char	ges with refe	range to re	vised
estimate of capital outlay.			
ostillate of capitor outling.			
 83. Appropriation for Reduction or Avoidance of Debt. 			
 Appropriation for Reduction or Avoidance of Debt. Sinking Funds—Provincial Loans— 			
23. Appropriation for Reduction or Avoidance of Debt.	3,50,300	3;50,318	+ 18
 33. Appropriation for Reduction or Avoidance of Debt. a. Sinking Funds—Provincial Loans— A. Depreciation Fund— Madras Government 3 per cent Loan of 1952. 			
 33. Appropriation for Reduction or Avoidance of Debt. a. Sinking Funds—Provincial Loans— A. Depreciation Fund— Madras Government 3 per cent Loan of 1952. Madras Government 3 per cent Loan of of 1952. 	3,50,300 2,27,000	3;50,518 2,26,939	
 33. Appropriation for Reduction or Avoidance of Debt. a. Sinking Funds—Provincial Loans— Madras Government 3 per cent Loan of 1952. Madras Government 3 per cent Loan of 1953. 			+ 18 - 61
 Appropriation for Reduction or Avoidance of Debt. Sinking Funds—Provincial Loans— Depreciation Fund— 	2,27,000 2,25,000	2,26,939	
 Appropriation for Reduction or Avoidance of Debt. Sinking Funds—Provincial Loans— Madras Government 3 per cent Loan of 1952. Madras Government 3 per cent Loan of 1953. Madras Government 3 per cent Loan of 1953. Madras Government 3 per cent Loan of 1959. General Sinking Fund O. 19,41,000[*] 	2,27,000 2,25,000	2,26,939	
 33. Appropriation for Reduction or Avoidance of Debt. a. Sinking Funds—Provincial Loans— A. Depreciation Fund— Madras Government 3 per cent Loan of 1952. Madras Government 3 per cent Loan of 1953. Madras Government 3 per cent Loan of 1959. B. General Sinking Fund O. 19,41,000° R. 100 	2,27,000 2,25,000	2,26,939 2,25,000	
 33. Appropriation for Reduction or Avoidance of Debt. a. Sinking Funds—Provincial Loans— A. Depreciation Fund— Madras Government 3 per cent Loan of 1952. Madras Government 3 per cent Loan of 1953. Madras Government 3 per cent Loan of 1959. B. General Sinking Fund O. 19,41,000 R. 100] 	2,27,000 2,25,000	2,26,939 2,25,000	
 33. Appropriation for Reduction or Avoidance of Debt. a. Sinking Funds—Provincial Loans— A. Depreciation Fund— Madras Government 3 per cent Loan of 1952. Madras Government 3 per cent Loan of 1953. Madras Government 3 per cent Loan of 1959. B. General Sinking Fund 0. 19,41,000 R. 100 b. Other Appropriations— Repayment of Loans taken (200,000) 	2,27,000 2,25,000 19,41,100	2.26,939 2,25,000 19,41,100	- 61
 33. Appropriation for Reduction or Avoidance of Debt. a. Sinking Funds—Provincial Loans— A. Depreciation Fund— Madras Government 3 per cent Loan of 1952. Madras Government 3 per cent Loan of 1953. Madras Government 3 per cent Loan of 1959. B. General Sinking Fund O. 19,41,000 R. 100] 	2,27,000 2,25,000 19,41,100	2,26,939 2,25,000	- 61
 33. Appropriation for Reduction or Avoidance of Debt. a. Sinking Funds—Provincial Loans— A. Depreciation Fund— Madras Government 3 per cent Loan of 1952. Madras Government 3 per cent Loan of 1953. Madras Government 3 per cent Loan of 1959. B. General Sinking Fund O. 19,41,000 R. 100. b. Other Appropriations— Repayment of Loans taken from the Central Government. 	2,27,000 2,25,000 19,41,100	2.26,939 2,25,000 19,41,100	- 61
 33. Appropriation for Reduction or Avoidance of Debt. a. Sinking Funds—Provincial Loans— A. Depreciation Fund— Madras Government 3 per cent Loan of 1952. 2. Madras Government 3 per cent Loan of 1953. 3. Madras Government 3 per cent Loan of 1959. B. General Sinking Fund O. 19,41,000 R. 100 b. Other Appropriations— Repayment of Loans taken from the Central Government. C. 0,70,000 R 58,600 Burrenders or withdrawals within grant or 	2,27,000 2,25,000 19,41,100	2.26,939 2,25,000 19,41,100	
 33. Appropriation for Reduction or Avoidance of Debt. a. Sinking Funds—Provincial Loans— A. Depreciation Fund— Madras Government 3 per cent Loan of 1952. Madras Government 3 per cent Loan of 1953. Madras Government 3 per cent Loan of 1959. B. General Sinking Fund O. 19,41,000 R. 100 b. Other Appropriations— Repayment of Loans taken from the Central Government \$ R58,600\$ Burrenders or withdrawals within grant or appropriation— Gross R. 14,900 	2,27,000 2,25,000 19,41,100 6,11,400 ¥4,900	2.26,939 2,25,000 19,41,100	- 61 + 40 - 74,300
 23. Appropriation for Reduction or Avoidance of Debt. a. Sinking Funds—Provincial Loans— A. Depreciation Fund— Madras Government 3 per cent Loan of 1952. Madras Government 3 per cent Loan of 1953. Madras Government 3 per cent Loan of 1959. B. General Sinking Fund O. 19,41,000 R. 100] b. Other Appropriations— Repayment of Loans taken from the Central Govern. C. 6,70,000 R 58,600 Burrenders or withdrawals within grant or appropriation— 	2,27,000 2,25,000 19,41,100 6,11,400	2,26,939 2,25,000 19,41,100 6,11,446	- 61
 33. Appropriation for Reduction or Avoidance of Debt. a. Sinking Funds—Provincial Loans— A. Depreciation Fund— Madras Government 3 per cent Loan of 1952. Madras Government 3 per cent Loan of 1953. Madras Government 3 per cent Loan of 1959. B. General Sinking Fund O. 19,41,000 R. 100] b. Other Appropriations— Repayment of Loans taken from the Central Govern. C. 0,70,000 R 58,600 Burrenders or withdrawals within grant or appropriation— Gross R. 14,900 Deductions R 74,900 	2,27,000 2,25,000 19,41,100 6,11,400 ¥4,900	2.26,939 2,25,000 19,41,100 6,11,446	- 61 + 40 - 74,300
 33. Appropriation for Reduction or Avoidance of Debt. a. Sinking Funds—Provincial Loans— A. Depreciation Fund— Madras Government 3 per cent Loan of 1952. Madras Government 3 per cent Loan of 1953. Madras Government 3 per cent Loan of 1959. B. General Sinking Fund O. 19,41,000 R. 100] b. Other Appropriations— Repayment of Loans taken from the Central Government. C. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0.	2,27,000 2,25,000 19,41,100 6,11,400 - 74,900	2.26,939 2,25,000 19,41,100 6,11,446	- 61 + 40 - 74,900 + 74,900
 33. Appropriation for Reduction or Avoldance of Debt. a. Sinking Funds—Provincial Loans— A. Depreciation Fund— Madras Government 3 per cent Loan of 1952. 2. Madras Government 3 per cent Loan of 1953. 3. Madras Government 3 per cent Loan of 1959. B. General Sinking Fund O. 19,41,000 R. 100] b. Other Appropriations— Repayment of Loans taken from the Central Government. C. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0.	2,27,000 2,25,000 19,41,100 6,11,400 ¥4,900	2.26,939 2.25,000 19,41,100 6,11,446	- 61 + 40 - 74,300

Notes.

Administration of the grant.—There was an excess of 0.1 per cent. over the final appropriation as against an excess of 310.4 per cent. over the final appropriation in 1941-42.

Grant No. XXXIII-Capital Outlay on Irrigation.

See also the Audit Report."

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Major bea	d and sub-	head,	Final grant or appro- priation.	Actual expenditure.	Excess +. Saving -:
	(1)	man has	. (2)	(3)	.(4)
68. Construction of Irri Embankment a Works-Irrigat	nd Drai	nage	B 8.	R5,	RS.
Producti	ive.				1
a. Works-			-		1
	. <i>R</i> . O.	- 100 1,55,900 7	- 100	- 124	- 8
	8. R.	-77,100	79,000 +	63,250	- 15,75
See detailed	statemer	nt of expenditu	re on importan	at new works.	
Lump addition fo	r (0.	1.000 7			
Lump addition fo regrant of lapses, Lump deduction fo probable savings,	IR.	$\left.\begin{array}{c}1,000\\-1,000\\-2,000\\2,000\end{array}\right\}$	••	*	1993
			4.2		••
Col. 1Re-	approprie	ated from work	es where saving	ge occurred.	
 b. Establishment— A. Special establishment 	ment				
II. Kattali Scheme III. Cauvery-Mette	99	••		388	+ 38
Project	R.	2,800	2,800	6,107	+ 3,30
Cole. 1 and 4 project were mor	Leave than a	e salaries of sp nticipated.	eoial establish	ments employed	on the
B. Pension charges-		6003			
Charged Authorized .	$\left\{ \begin{array}{c} 0,\\ R,\end{array} \right.$	$\left. \begin{array}{c} 600 \\ -300 \\ 3,200 \\ -1,600 \end{array} \right\}$	300	221	- 1
	ſO.				
Authorized	· [R.	- 1,600 5	1,600	3,073	+ 1,47
				3,07 3 - 32,318	
d. Deduct—Receipts an Recoveries on capita account.	$d \\ R.$		- 35,000	- 32,318	
d. Deduct-Receipts an Recoveries on capits secount. Col. 1Chie	d d R. fly credi	- 5,700 - 29,300}	- 35,000	- 32,318	
d. Deduct-Boceipts an Recoveries on capits secount, Col. 1Chie Unprodu	d d R. fly credi	- 5,700 - 29,300}	- 35,000	- 32,318	
d. Deduct-Receipts an Recoveries on capits secount. Col. 1Chie Unprodu g. Establishment- Special establishment	d sl R. fly credi	- 5,700 - 29,300}	- 35,000	- 32,318	
d. Deduct-Roceipts an Recoveries on capits account. Col. 1Chie Unprodu g. Establishment- Special establishment Improvement to Minor Irrigation	d d R. fly credi- netive.	- 5,700 - 29,300}	- 35,000	- 32,318	
d. Deduct-Receipts an Recoveries on capits account. Col. 1Chie Unprodu g. Establishment- Special establishment Improvement to	$ \begin{cases} d \\ d \\ R \end{cases} \\ R \\$	- 5,700 - 29,300} ts realized in th	— 35,000 he Cauvery-Ma	- 32,318	
 d. Deduct-Receipts an Recoveries on capits account. Col. 1.—Chie Unprodu g. Establishment- Special establishment Improvement to Minor Irrigation Works. Surrenders or withdraw or appropriation- Charged 	$ \begin{cases} d \\ n \\$	- 5,700 - 29,300} ts realized in th	— 35,000 he Cauvery-Ma	- 32,318	+ 2,68 + 20
 d. Deduct-Receipts an Recoveries on capits secount. Col. 1.—Chie Unprodu g. Establishment- Special establishment Improvement to Minor Irrigation Works. Burrenders or withdraw or appropriation - Charged Authorized - 	$ \begin{cases} d \\ R \\ r$	- 5,700 - 29,300} ts realized in th - 200 thin grant 600	- 35,000 he Cauvery-Ma - 200 400	- 32,318	+ 2,68 + 20 - 40
 d. Deduct-Receipts an Recoveries on capits account. Col. 1.—Chie Unprodu g. Establishment- Special establishment Improvement to Minor Irrigation Works. Surrenders or withdraw or appropriation- Charged 	$ \begin{cases} d \\ R \\ R \\ R \\ retive. \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\$	- 5,700 - 29,300} ts realized in th - 200 thin grant	35,000 he Cauvory-Ma 200	- 32,318	+ 2,68 + 20 - 40 - 75,10
 d. Deduct-Receipts an Recoveries on capits secount. Col. 1.—Chie Unprodu g. Establishment- Special establishment Improvement to Minor Irrigation Works. Surrenders or withdraw or appropriation- Charged Authorized- Gross 	$ \begin{cases} d \\ d \\ R \\ R \\ R \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\$	- 5,700 - 29,300} ts realized in th - 200 thin grant 400 75,100 29,300	- 35,000 he Cauvery-Ma - 200 400 75,100 29,300	- 32,318 ottur Project. 	+ 2,68 + 20 - 40 - 75,10 - 29,30
 d. Deduct-Receipts an Recoveries on capits account. Col. 1.—Chie Duprodu g. Establishment- Special establishment Improvement to Minor Irrigation Works. Burrenders or withdraw or appropriation- Charged Authorized- Gross Deductions 	d R. Ry credit netive. R. R. R. R. R. Charged Author	- 5,700 - 29,300 ta realized in th - 200 thin grant 400 75,100 29,300	35,000 he Cauvory-Ma 200 400 75,100 29,300	- 32,318 ottur Project. 	+ 2,68 + 20 - 40 - 75,10 - 29,30 - 503
 d. Deduct-Receipts an Recoveries on capits secount. Col. 1.—Chie Unprodu g. Establishment- Special establishment Improvement to Minor Irrigation Works. Surrenders or withdraw or appropriation- Charged Authorized- Gross 	d) C. R. R. R. R. R. R. R. R. R. Charged Author Gross	- 5,700 - 29,300 ta realized in th - 200 thin grant 400 75,100 29,300	- 35,000 he Cauvery-Ma - 200 400 75,100 29,300	- 32,318 ottur Project. 	+ 1,47 + 2,68 + 2,68 + 20 - 40 - 75,10 - 29,30 - 503 - 503 - 503

Grant No. XXXIII-Capital Outlay on Irrigation-cont.

Notes.

Administration of the grant-Charged .- The saving in the final appropriation was 83.8 per cent. (Rs. 503) as against 423.8 per cent. in 1941-42. The saving was chiefly under the sub-head "b. B." There was also a saving of 51.5 per cent. in the modified appropriation which occurred mainly under "b. B."

Authorized.-The percentage of savings in the final grant was 73.5 as against 336.4 in the previous year. The saving occurred mainly under the sub-heads "a" and "d".

There was, however, a saving of 16 per cent in the modified appropriation as against an excess of 27'1 per cent. in 1941-42. The excess occurred mainly under the sub-head "a".

2. Disposal of Surplus Stores, etc.-Cauvery-Metiur Project.-(a) In statement II in paragraph 10 (i) of the report on the Appropriation Accounts for 1932-33, a list of probable surplus assets of the Cauvery-.Mettur Project was furnished. The assets which have since been disposed of and the amounts credited to the project so far on this account are shown below :---

	Nature of assets.		Original value,	Estimated, depreciated or present value.	Amount realized or oredited.	' Remarks.
	(1)		(2)	(8)	(\$)	(5)
1000		-	RS.	RS.	RS.	
1	Special tools plant.	and	87,86,000	19,01,440 2,37,294	$13,30,362 \\ 2,37,294$	Head works. Canals.
			Total	21,38,734 (A)	15,67,656	
2	Buildings		21,71,000		5,58,486	· · · ·
-	Bridges		8,19,000	14.45	3,60,300	
4	Lands		3,18,000	3,00,000	35,848	41

(A) Value according to re-valuation made by the department recently.

(b) The book value of surplus stores (charged off to works) disposed of during 1942-43 was Rs. 9,630 and the full amount was realized and credited to the capital account of the project during the year.

3. Detailed statement of expenditure on important new works.

					Outlay compared with		
•	Description of work,	Original appropria- tion,	Modified appropria- tion.	Expendi- ture.	Original appropria- tion, More +, less,	Modified appropria- tion, More + less -,	
	(1)	(2)	(3)	(4)	(5)	(ð)	
		R 8.	E 3.	BS.	RS.	R5.	

68. CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS-IRRIGATION WORKS-PRODUCTIVE-AUTHORIZED.

I .- MAJOR WORKS ABOVE RS. 1,00,000 FOR WHICH SPECIFIC PROVISION WAS MADE IN THE BUDGET-

(a) Estimated to cost above Rs. 1,00,000-

- 1 Improvements to Peddasanka channel.
 - Estimate Rs. 4,28,690; expenditure to end of March 1943, Rs. 4,06,241; balance 8.s. 22,449; work in progress. Col. 3.—Certain items of work were found unnecessary during execution.

30,000

12,200

12,159

-17,841

Grant No. XXXIII-Capital Outlay on Irrigation-cont.

Detailed statement of expenditure on important

				Outlay com	ared with
Description of work,	Original appropria- tion,	Modified appropria- tion,	Expendi- ture,	Original appropria- tion, More +,	Modified appropria- tion. More +,
(1)	(2)	(3)	(4)	•less (5)	iesa (6)

BS.

RS.

RS. 68. CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS-IRREGATION WORKS-PRODUCTIVE-

88.

AUTHORIZED-cont.

- I .- MAJOR WORKS ABOVE RS. 1,00,000 FOR WHICH SPECIFIC PROVISION WAS MADE IN THE BUDGET-cont.
- (a) Estimated to cost above Rs. 1,00,000-cont.

3.

Excavation of the Kistna 15,500 9 10,000 9,997 - 5,503 - 3 High Lovel Channel.

Estimate Rs. 5,82,563; expenditure to end of March 1943, Rs. 5,57,097; balance Rs. 25,466; work in progress. Col. 3.-Land acquisition could not be proceeded with owing to estimates for

two sets of works having undergone alterations.

3 Kistna East Bank Canal 4,900 4,700 4,733 -167+ 33 Scheme.

Estimate Rs. 28,49,320; expanditure to and of March 1943, Rs. 27,63,564; balance Rs. 85,756; work in progress.

13,894 4 Bed regulator across the 15,700 13,900 -1,806- 6 Cauvery at Kattalai and High Level Channel.

Estimate Rs. 24,80,000; expenditure to end of March 1943. Rs. 21,73,073 ; balance Rs. 3,06,927 ; work in progress.

- -19,300 98,700 1,11,077 91,777 12,377Cauvery-Mettur Project. Estimate Rs. 6,13,55,000; expenditure to end of March 1943. Rs. 5,99,04,587 ; construction estimate of the project has been closed. Cols. 3 and 6 .- Sce important comments.
- II .- OTHER MAJOR WORKS FOR 88,900 88,900 86,135 - 2,762 - 2,762 WHICH SPECIFIC PROVISION WAS MADE IN THE BUDGET (COLLECTIVELY).

III .- MAJOR WORKS FOR WHICH SPECIFIC PROVISION WAS NOT MADE IN THE BUDGET-

1 Excavating of a channel ... - 1,800 - 2,005 -2.005- 205 for Vemuladevi village.

Estimate Rs. 1,18,630; expenditure to end of March 1943, Rs. 1,06,714; balance Rs. 11,916 ; work in progress.

Excavation of a channel 2 - 100 - 105 - 105 5 to Losariguntlapadu village.

Estimate Rs. 1,02,431; expenditure to end of March 1943, Rs. 94,293; balance Rs. 8,138 ; work in progress.

Excavation of the Appa-9 1,700 1,694 +1.694puram Channel.

Estimate Rs. 10,75,700; expenditure to end of March 1943, Rs. 8,02,439; balance Rs. 2,13,261 ; work in progress.

Fitting falling shutters 1,500 1,526 + 1,5260 + 28 over Sangam Anicut. Estimate Rs. 1,79,086 ; expenditure to end of March 1943, Ree 1,18,461 ; balance Rs. 62,625; work in progress.

RS.

Grant No. XXXIII-Capital Outlay on Irrigation-cont.

3. Detailed statement of expenditure on important new works-cont.

		14				pared with	
•	Description of work.	Original appropria- tion.	Modified appropria tion.	Expendi-	Original ppropria- tion. More +, less	Modified appropria- tion. More +, less	
	(1)	(2)	(8)	(4)	(5)	(8)	
	S. Barris	RS.	. RS.	Bg.	28.	B .9,	-

68. CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS-IRRIGATION WORKS-PRODUCTIVE-AUTHORIZED-cont.

700

5,100

704

5,009

+ 704

+ 6,009

+ 2

91

+12

5 Providing a direct source of supply from the Cauvery to Konakadungalur.

Estimate Rs. 14,000; expenditure to end of March 1943, Rs. 704; balance Rs. 13,296; work in progress.

6 Construction of a wharf ... 32,000 32,424 + 32,424 + 434. wall between 1/4 and 1/6 of main canal at Tadepalli.

Estimate Rs. 37,900; expenditure to end of March 1943, Rs. 32,424; balance Rs. 5,476; work in progress. Col. 3.-Work sanctioned late.

7 Provision of irrigation facilities to a block of about 1,500 acres in Mellavolu, Rudravaram, etc., villages.

> Estimate Rs. 15,000; expenditure to end of March 1943, Rs. 5,009; belance Rs. 9,991; work in progress. Col. 3.-Work sanctioned late.

8 Excernation the Turnaleru and Duwvuleru channels and Kollipara New Channel.

Estimate Rs. 51,198; expenditure to end of March 1943, Rs. 45,487; balance Rs. 5,711; work in progress.

IV.—MINOB WORKS (COLLECTIVELY). 20,200 8,900 8,157 - 12,043 - 743 Col. 3.—Delay in land acquisition and retarded progress due to scarcity of cement.

68. CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS-CHARGED.

	IVMINOR W	OBES (COLLECTIV	ELY).	100	- 124	- 124	- 22
:	- Fotals	{Charged Authorized.	1,55,900	- 100 79,000	- 124 •63,250	- 124 - 92,650	- 15,750

Grant No. XXXIII--Capital Outlay on Irrigation -cont.

3. Detailed statement of expenditure on important new works-cont.

Important comments.

The total figures relating to appropriation and expenditure in respect of the works detailed individually or collectively in the statement above are as follows :---

		RS.
Original appropriation	 	1.56
Modified appropriation	 	.79
Expenditure	 	.63

Modifications in the original appropriation involving a net surrender • of Rs. 77 lakh, i.e., nearly 50 per cent of the original appropriation were made during the year.

The actual expenditure as compared with the modified appropriation showed a net saving of Rs. 16 lakh, i.e., 20 per cent of the latter spread

over several works. The savings were chiefly due to realization of • larger credits by sale of special tools and plant in the Cauvery-Mettur Project.

Grant No. XXXIV--Capital Outlay on Industrial Development--Authorized.

	Majo	er head ar	id sub-head.		Final grant or appro- printion.	Actual expenditure.	Excess +, Saving
		(1)		(2)	(3)	(4)
72. Cap	ltal Outla	y on In	dustrial Dove	elopment.	RS.	RS.	RS.
s. Cincho	na	••	O. 	1,23,600	3,81,800	3,16,513	- 65,283

See also the Audit Report and the Appendix.

Col. 1.—Chiefly (i) nursories and plantation expansion (Rs. 1,42,300), (ii) construction of quarters, coolie lines, cattle-shed and bridges (Rs. 74,000), and (iii) dearness allowance (Rs. 12,600).

Col. 4.—Mainly slow progress of works due to (i) outbreak of cholera in plantations (Rs. 51,700), (ii) transport difficulties and food scarcity (Rs. 9,700) and (iii) delays in receipt of materials (Rs. 3,800).

72-A. Capital Outlay on Civil Aviation.

•	a. Works				R.	1,000	1,000	1,034	+ 34 :
	Deduct-Capita financed f revenues.	1 er rom	rpendi ordi		R.	- 1,000	- 1,000	- 1,034	- 34
			Ann	_			-	1 E	
							- Conservation -	and the second se	Charles and a

Total .. 3,81,800 3,16,513 - 65,287

Notes.

Administration of the grant.—There was a saving of 17:1 per cent. in the final grant as against 3:2 per cent. in the previous year. The saving occurred chiefly under the sub-head "72. a."

Major head and sub-head.	Final grant or appro- priation.	Actual expenditure.	Excess +. Saving
(1)	(2)	(3)	(47
81. Capital Account of Civil Works outside the Revenue Account.	R8 .	RØ.	R.5.
a. Original Works- Buildings-			5
B. Police I. Ordinary areas	1.		
Charged S. 1,100 Authorized O. 3,76,400	-1,100	1,008	- 9:
$\begin{array}{c} \text{S.} & 100 \\ \text{B.} & -1,15,300 \end{array}$	2,61,200	2,56,291	- 4,90
Col. 1See detailed statement of expend	liture on imp	portant new w	orks.
II. Partially excluded $\begin{cases} 0. & 10,000 \\ \text{areas.} & \mathbf{R}. & -1,700 \end{cases}$	8,300	8,394	+ 94
C. Medical O. 10,26,300 R 7,97,100 Col. 1,See "a.B.I."	2,29,200	2,28,564	- 634
Lump sum deduction for pro- $\begin{cases} 0. & -75,000 \\ B. & 75,000 \end{cases}$			
Col. 1Reappropriated from sub-heads	where saving	a occurred.	
Lump-sum addition for re-grant (0. 5,000)			
of lapses. $[R5,000]$	**		
Col. 1Reappropriated to incomplete we	orks of the l	previous year	•
Surrenders or withdrawals within grant or appropria- tion. 8,44,100	8,44,100	••	- 8,44,10
Totals {Charged Authorized	1,100 13,42,800	1,008 4,93,249	- 92

Grant No. XXXV-Civil Works outside the Revenue Account.

For slep the Audit Desert

Notes.

Administration of the grant—Charged.—There was a saving of 8.4 per cent. over the final appropriation as against an excess of 9.5 per cent. in the previous year. The amount of saving was very small.

Authorized.—The percentage of saving in the final grant was 63.3 as against 42.5 in the previous year. The saving occurred, chiefly under "a.C.". The saving in the modified appropriation was 1.1 per cent. as against 0.3 per cent. in 1941–42.

2. Unprofitable Outlay.—In a Public Works Division, the work of construction of quarters for Police staff which was started in January 1939 was, in view of the objections raised to the construction of the quarters at the site selected, suspended in April 1939 pending enquiry into the matter. It was resumed in March 1940 partly on the original site and partly on another. The temporary stoppage of work and the subsequent change of site resulted in a total unprofitable outlay of Rs. 8,877 to Government made up of as under :—

(a) Expenditure on the quarters, the construction on
 which was stopped due to change of site ...

RS. 2,095

6.782

(b) Compensation to the contractor for the extra expenses incurred by him during the period of suspension of the work

Total

Grant No. XXXV-Civil Works outside the Revenue Account-cont.

3. Detailed statement of expenditure on important new works.

West of						Outlay con	npared with
	Description o	d work.	Original appropria- tion.	Modified appropria- tion.	Expendi- ture,	Original appropria- tion. More +,	Modified appropria- tion. More +
	111		(9)		143	less	less
	(1)		(2)	(5) 36.	(4) 36.	(5) 115.	(0)
	5 R.						
81	I. Capital A	ceount of Civil	Works out	side the Rev	venue Acco	unt-Autho	rized.
	OB WORKS E IN THE BU	COSTING ABOV	E Rs. 1,00,	000 FOR W	HICH SPEC	IFIC PROVIS	NION WAS
(a) 1	Estimated to a	cost above Rs. 1,	.00,000-				
1	he Headqua locanada.	of buildings for rters Hospital,		2,300	2,306	- 1,294	÷6.
	Estimate balance Rs.	Rs. 5,79,700; 55,693; work in	expenditure 1 progress.	to end of M	farch 1943,	, Rs. 5,24,00)7 ;-
Pb	atient block lock, and Ch	of an out. , Maternity ildren's ward	1,11,000	49,300	49,373	- 61,627	+ 73 :
P	nd extensi athological lizagapatam	block in the					-
	balance Rs.	Rs. 6,78,740 ; 1,21,146 ; worl Retarded progr	k in progress	ł			4,5
1 0	peration the	of a twin patre, X-Ray	2,64,000	7,200	7,140	- 2,56,860	- 60
G	overed passes eorge Hos	kitchen with ge in the King bital, Vizaga-		1			
P	atam. Electrical	44 - 44	2,000			- 2,000	
	balance Rs. Col. 3.	, Rs. 4,00,200 ; 3,91,073 ; work Cement and of portion were r	in progress her material	s required			
4. (Construction	of new build- Headquarters	\$,00,000	90,000	89,975	- 1,10,025	- 35
	balance Rs.	alicut. Rs. 10,56,700 9,66,630; work Delay in land a	in progress.		March 194	3, Rs. 90,07	ro; (
• fo		of buildings nley Medical ew site.	14,000	14,000	13,983	- 38	- 88
1		Rs. 1,81,000 ; e 16,623 ; work in	The second se	to end of M	arch 1943,	Rs. 1,64,3	17;
	Remodelling	of the General ras.	26,700	4,300		- 22,491	- 91
	lospital, Mad			intrite to	0000		
H	Estimate Rs. 34,84,537	Rs. 39,42,63 ; balance Rs. Postponement of	4,58,095; 1	vork in pro	gress.	March 19	43,
н 1. 1. с	Estimate Rs. 34,84,537 Col. 3I	Rs. 39,42,63 ; balance Rs.	4,58,095; 1	vork in pro	gress. 510	- 1,34,490	
H T. C H M E	Estimate Rs. 34,84,537 Col. 3.—I Construction endquarter adura. lectrical	Rs. 39,42,63 ; balance Rs. ?ostponement of of a new Hospital as	4,58,095 ; v of a sub-wor 1,35,000	vork in pro k. 500	gress. 510 461	• - 1,34,490 + 461	+ + + + + + + + + + + + + + + + + + + +

Grant No. XXXV-Civil Works outside the Revenue Account-cont.

3. Detailed statement of expenditure on important new works-cont.

Description of work,		4		Outlay con	ipared with
	Original appropria- tion,	Medified appropria- tion,	Expendi- ture,	Original appropria- tion, More +, less -,	Modified appropria- tion More +, loss
• • (1)	(3)	(3)	(4)	(5)	(6)
	RS.	25.	88.	35	88.
(a) Estimated to cost above Rs.	1,00,000-con	t.	x		
8. Construction of a new Headquarter Hospital at Trichinopoly.		39,600	• 39,177	- 1,80,823	- 428
Estimate Rs. 7,30,750 balance Rs. 5,40,595; wo Col. 3Postponemen	ork in progress	i.	A.		5;
		100	99		

work in progress. Col. 3.—Alteration in foundations rendered necessary by the presence of sub-soil water.

- 10. Construction of quarters 12,000 \$4,900 \$4,965 for four Sub-Inspectors and buts for 15 head constables and 91 constables at Rajahmundry.
 - Estimate Rs. 1,15,000; expenditure to end of March 1943, Rs. 1,02,702; balance Rs. 12,298; work in progress. Col. 3.—Provision for completing the work during the year.
- II. OTHER MAJOR WORKS FOR WHICH SPECIFIC PROVISION WAS MADE IN THE BUDGET (COLLECTIVELY)

Col. 3.—Mainly slow progress of works due to non-availability of materials and transport difficulties.

III. MAJOE WORKS FOR WHICH SPRCIPIC PROVISION WAS NOT MADE IN THE BUDGET-

- 1. Construction of quarters for ... 1,400 1,412 + 1,412 one Deputy Superintendent of Police and two Inspectors of Police at Tanjore.
 - Estimate Rs. 22,800; expenditure to end of March 1943, Rs. 23,104, excess over the estimate, Rs. 304; work in progress.

 Construction of quarters for one Sub-Inspector, three head constables and 28 con- 	••	400	\$69	+ 369	•
stables of the Railway Police staff at Mayayaram.					. •1
Estimate Rs. \$5,450; work completed.	expenditure	to end of	March 1943	, Ra. 28,06	8;

+ 12,965

+ 65

12

- 31

Grant No. XXXV-Civil Works outside the Revenue Account-cont.

3. Detailed statement of expenditure on important new works-cont.

					· Outlay con	npared with
• •	Description of work.	Original appropria- tion,	Modified appropria- tion,	Expendi- ture,	Original appropria- tion, More +, less -,	Modified sppropria- tion. More 4- less
	- (1)*	 (2).	(3)	(4)	(5)	(6)
		ES.	¥8.	¥8.	E 8,	28.

S1. Capital Account of Civil Works putside the Revenue Account-Authorized-cont.

- III. MAJOR WORKS FOR WEICH SPECIFIC PROVISION WAS NOT MADE IN THE BUDGET-cont.
 - Construction of a septic ... 21,400 21,361 + 21,361 39 ward of 52 beds in the Stanley Hospital, Rayapuram.

Estimate Rs. 1,40,000 ; expenditure to end of March 1943, Rs. 21,361 ; balance Rs. 1,18,639 ; work in progress. *Col.* 3.—Provision for completing the work and for meeting electric

- charges.
- 4. Construction of huts for 96 constables and eight head constables of the Armed Reserve at Coimbatore.

Estimate Rs. 37,200; expenditure to end of March 1943, Rs. 36,982; balance Rs. 218; work in progress. Col. 3.—Provision for completing the work required to be carried out

37,200

36,982

1,008

4,93,249 -9,19,451

+ 1,008

- 92

- 5,451

+ 36,982

- 218

IV. MINOR WORES-

very urgently.

(Collectively) ... 5,000 1,700 1,656 - 3,344 Col. 3.—Expenditure on the construction of certain police quarters not incurred to the extent anticipated.

S1. Capital Account of Civil Works outside the Revenue Account-Charged.

Charged.

 III. MAJOR WORKS FOR WHICH SPRCIFIC PROVISION WAS NOT MADE IN THE BUDGET— •
 1. Construction of quarters for ... 1,100 979 + 979 - 121 one Sub-Inspector, one head constable and 12 constables

• at Tirupparankunram.

Totals

Charged Authorized

. .

Estimate Rs. 13,000; expenditure to end of March 1943, Rs. 13,899; excess over estimate, Rs. 899; work in progress.

2. Construction of quarters for 29 + 29 + 29 one Sub-Inspector and ten constables at Kaumudhi.

14,12,700 4,98,700

1,100

Estimate Rs. 11,100; expenditure to end of March 1943, Rs. 9,803; balance Rs. 1,297; work in progress.

Grant No. XXXV-Civil works outside the Revenue Account-cont.

Important comments.

The total figures of original and modified appropriations and expenditure in respect of works detailed individually or collectively in the statement above are furnished below :--

	8		LAKHS. RS.
Original appropriation		 	14.13
Modified appropriation		 	5.00
Expenditure		 	4.94

Modifications in the original appropriation involving a net surrender of Rs. 9.13 lakhs, i.e., 65 per cent of the original appropriation were made during the year against a lump-sum deduction for probable savings originally provided in the budget, *viz.*, Rs. 75 lakh.

In respect of the works provided in the budget which are detailed individually in the statement the total amount resumed was Rs. 8.06lakhs due chiefly to scarcity of building materials and delay in land. acquisition.

The actual expenditure as compared with the modified appropriation showed a very small saving of Rs. 5,543. The saving was spread over several works.

There were six major works for which provision was not made in the budget. Five of these were incomplete works of previous years, one of which was completed during the year. One work was started during the year for which a token grant was also obtained.

Grant No. XXXVI-Capital Outlay on Electricity Schemes.

• Major head and sub-head.	Final grant or appro-	Actual expenditure.	Excess +, Saving
• • (1)	priation. (2)	(3)	(4) .
81-A. Capital Outlay on Electricity Schen	165.	1.	
· · · · · · · · · · · · · · · · · · ·	RS.	BS.	RS.
YDRO-ELECTRIC SCHEMES-			- A
PYKARA HYDRO-ELECTRIC SCHEME-			
a. Works-			
1. Pykara Hydro-{O. 2,44,4 Electric Scheme. R. 19,7		2,62,987	- 1,11
2. Additional genera- R. 58,8		55,951	- 2,84
ting machinery at Pykara.			
Col. 1.—Mainly refund of penalty la	vied on contrac	tors for late de	eliveries.
			ALTOTION.
3. Distribution of power (0. 2,33,8	001	· · · · · ·	ALC: No.
in the Pykara R 1,20,5 System-	00 } 1,13,300	1,11,254	- 2,04
Col. 1.—Chiefly restriction on exten	sion schemes.		
4. Supply of power to Virudunagar and	1,000	194	- 80
Rajapalaiyam.			
5. Supply of electric (O. 14,7 power to Madura. R 4,4		8,883	- 1,41
 power to Madura. \ R 4,4 Col. 1(i) Late deliveries of mater 	00)		
expenditure on War Risk Insurance a (Rs. 4,100).		scellaneous cl	arges
6. Supply of power to $\begin{cases} 0. & 3,0 \\ R. & -5,4 \end{cases}$		- 2,420	- 2
Col. 1.—(i) Delay in receipt of easi devolution of materials (Rs. 2,400).	rth testing kits	(Rs. 3,000) a	nd (ii)
			and a
7. Supply of electric R 2,1	00 – 2,100	- 1,972	+ 12
7. Supply of electric R 2,1 power to Periya-	00 – 2,100	- 1,972	+ 12
7. Supply of electric R. – 2,1 power to Periya- kulam, Theni and Bodinayaldanur.			
7. Supply of electric R. – 2,1 power to Periya- kulam, Theni and			
 7. Supply of electric R 2,1 power to Periya- kulam, Theni and Bodinayalkianur. Col. 1.—Adjustment of dismantling of 8. Supply of electric 			
 7. Supply of electric R 2,1 power to Periya-kulam, Theni and Bodinayakkanur. Col. 1.—Adjustment of dismantling of the supply of electric power to Gobichetti-0. 1,0 	charges, etc., of 1	eleased equip	ments.
 7. Supply of electric R 2,1 power to Periya-kulam, Theni and Bodinayaldkanur. Col. 1Adjustment of dismantling of the sector of the	charges, etc., of		ments.
 Supply of electric R 2,1 power to Periya- kulam, Theni and Bodinayaldicanur. Col. 1.—Adjustment of dismantling of S. Supply of electric power to Gobichetti- polaiyam, and five other villages. Supply of electric 	barges, etc., of 1	eleased equip	ments.
 Supply of electric R 2,1 power to Periya- kulam, Theni and Bodinayaldianur. Col. 1.—Adjustment of dismantling of S. Supply of electric power to Gobichetti- palaiyam, and five other villages. Supply of electric power to Ramnad Supply of electric power to Ramnad Supply of electric power to Ramnad 	charges, etc., of 1 00 } 2,500	eleased equip	ments. — 5
 Supply of electric R 2,1 power to Periya-kulam, Theni and Bodinayaldianur. Col. 1.—Adjustment of dismantling of the second seco	00	released equips 2,449 2,205	ments. — 5 — 99
 7. Supply of electric R 2,1 power to Periya-kulam, Theni and Bodinayakkanur. Col. 1.—Adjustment of dismantling of the second secon	$\begin{pmatrix} 00\\00 \end{pmatrix}$; 2,500 $\begin{pmatrix} 00\\00 \end{pmatrix}$; 3,200 ng to the arrang	released equips 2,449 2,205 cement for co	ments. — 5 — 99 nnect-
 Supply of electric R 2,1 power to Periya-kulam, Theni and Bodinayaldianur. Col. 1.—Adjustment of dismantling of the second seco	$\begin{pmatrix} 00\\00 \end{pmatrix}$, 2,500 $\begin{pmatrix} 00\\00 \end{pmatrix}$, 3,200 ng to the arrang	released equips 2,449 2,205 cement for co	ments. — 5 — 99 nnect-
 7. Supply of electric R 2,1 power to Periya-kulam, Theni and Bodinayakkanur. Col. 1.—Adjustment of dismantling of the second secon	00 00 2,500 00 3,200 00 3,200 ng to the arrang ra Sub-station n	released equips 2,449 2,205 gement for co ot originally	ments. — 5 — 99 nnect-
 Supply of electric R 2,1 power to Periya- kulam, Theni and Bodinayaldianur. Col. 1.—Adjustment of dismantling of S. Supply of electric power to Gobichetti- power to Gobichetti- power to Gobichetti- power to Ramnad district. Supply of electric power to the Madu pated. Supply of power [0. 2,00,00 R 9,20 	00 00 2,500 00 3,200 ng to the arrang ra Sub-station n 00 1,90,800	released equips 2,449 2,205 cement for co	ments. — 5 — 99 nnect- antici-
 Supply of electric R 2,1 power to Periya- kulam, Theni and Bodinayaldianur. Col. 1.—Adjustment of dismantling of 2. Supply of electric power to Gobichetti- palaiyam, and five other villages. Supply of electric power to Ramnad district. Supply of electric power to Ramnad district. Supply of electric power to Ramnad district. Supply of electric power to Ramnad R. 2,70 Col. 1.—Execution of works pertaining up a spare transformer to the Madu pated. Supply of power {0. 2,00,00 R 9,20 Construction of transmission lines 	00 00 2,500 00 3,200 ng to the arrang ra Sub-station n 00 1,90,800	released equips 2,449 2,205 gement for co ot originally	ments. — 5 — 99 nnect-
 Supply of electric R 2,1 power to Periyakulam, Theni and Bodinayaldkanur. Col. 1.—Adjustment of dismantling of the second seco	00 00 2,500 00 3,200 00 3,200 ng to the arrang ra Sub-station n 00 1,90,800 00 1	released equips 2,449 2,205 gement for co ot originally	ments. - 5 - 99 nnect- antici- - 7
 Supply of electric R 2,1 power to Periyakulam, Theni and Bodinayalikanur. Col. 1.—Adjustment of dismantling of the second secon	00 00 2,500 00 3,200 00 3,200 ng to the arrang ra Sub-station n 00 1,90,800 00 1	released equips 2,449 2,205 gement for co ot originally	ments. — 5 — 99 nnect- antici-

See also the Audit Report.

(1)	(2)		
	(4)	(8)	(4)
81-A. Capital Outlay on Electricity Schemes-com	at. RS.	RS	RS:
I. HYDRO-ELECTRIC SCHEMES-cont.			
A. PYKARA HYDEO-ELECTRIC SCHEME-cont.	100	-	
1. Pykara Hydro-Elec- 0. 24,800 tric Scheme. R 7,800		16,278	- 722
Col. 1.—Adoption of reduced centage ch with reduced establishment charges.	arges on certa	in works sancti	oned
2. Additional genera- R. 600 ting machinery at	600	314	- 286
Pykara.			
3. Distribution of power (0. 22,300 in the Pykera system. (B 13,600 Col. 1.—See "1.A.a. 3."	\$ 8,700	8,151	- 549
4. Supply of power to Virudunagar and Rajapalaiyam.	. 100	21	- 79
5. Supply of electric [O. 1,600 power to Madura. R 500	1,100	944	-156
•6. Supply of power to $\int 0.$ 300		- 257	- 57
Kovilpatti. R. – 500 7. Supply of electric R. – 200 power to Periya-		. — 209	- 9
kulam, Theni and Bodinayakkanur.			
8. Supply of electric power to Gobichetti- 0. 100	3		and the second
power to Gobichetti- (0. 100 palaiyam and five (R. 100	200	260	+ 60*
other villages.			
9. Supply of electric 0. 100 power to Ramnad R. 300 district.	} 400	234	- 166
• 10. Supply of power to [0. 3,000 the West Coast. [R. 2,900	5	5,995	+ 98
Col. 1.—Transfer to this head of exper of power to Madras."	aditure incurr	ed on the "St	ipply
. 11. Pension charges {0. 6,800 R 4,100		2,506	- 194
Col. 1Decrease under establishment	charges.		
c. Tools and Plant-			
1. Pykara Hydro-Elec- (O. 2,900		2,724	- 276
tric Scheme. [R. 100] 2. Additional genera- R. 100	100	30	- 70
ting machinery at Pykara.			
3. Distribution of O. 2,300	1	1.000	500
power in the Pykara R 900			
4. Supply of power to Virudunagar and Rajapalaiyam.		2	+ 2
• 5. Supply of power	. 100	89	- 11
6. Supply of electric power to Kovilpatti.	••	- 24	24
. 7. Supply of electric	**	- 20	- 20
 power to Periya- kulam, Theni and Bodinayakkanur. 	No.		

Major head and sub-he	ad.		Final grant or appro- priation.		xcess +. aving
٠ (1)	Contraction of the	N	(2)	(3)	(4)
1-A. Capital Outlay on Electrici	ty Schemes	-cont.	RS.	194 5 ,	345.
HYDRO-ELECTRIC SCHEM	IES-cont.				R. 77-5
A. PYKARA' HYDRO-ELECTRIC	SCHEME-	cont.			
 c. Tools and Plant—cont. 8. Supply of electric power to Gobichetti- palayam and five 	1		**	24	+ 24
other villages. 9. Supply of electric power to Ramnad district.	1	•••		22	+ 22
10. Supply of power to the West Coast.	0. Ř. –	$500 \\ 400 \}$	100	41	- 59
d. Suspense— Other suspense accounts.	0. R. 6	7,200	75,200	87,791	+ 12,591
Col. 1.—(i) Less issues schemes (Rs. 32,000), (ii)					ion
Col. 4.—Payment to e less receipts under stock with by suppliers (Rs. 8,1	ontractors owing to s	not antic	ipated (Rs.	20,600) set off	
e. Deduct—Receipts and Re Account—	coveries on	Capital		ter 2	
1. Pykara Hydro-elec- J	(O. – (R. –	1,100 }	- 11,000	- 12,892	- 1,895
Col. 1.—Increased cre construction works."	edits main	y due to	devolution	of "spares fr	om
2. Supply of power to Madura.	R.	-100	- 100	- 121	- 21
 Supply of power to Periyakulam, Theni and Bodinayakka- nur. 	R.	500	500	500	
4. Supply of power to West Coast.			- 100	30	+ 7
5. Supply of power to Ramnad district.	R.	- 200	- 200	- 151	+ 4
6. Supply of power to Kovilpatti.			••/	-7	
B. METTUR HYDRO-ELECTRIC	SCHEME-				
a. Works— 1. Mettur main scheme.	0. R.	5,0002	10.000		
Col. 1(i) Reallocati	ion of char, tions " and	ges on " i paymen	nersasing traits for cable	es not origina	ally
	, (II) non-ra	edit on a	ccount of th	e transfer of c	ost
anticipated (Rs. 1,01,300) (Rs. 41,800), (iii) partly o of spares to "stock" (Rs work (Rs. 9,900).	s. 1,25,200)	and by sa		•	
 (Rs. 41,800), (iii) partly o of spares to "stock" (Rs work (Rs. 9,900). 2. Erode-Trichinopoly extension. 	(0. (R. –	and by sa 4,200 22,200}	- 18,000	- 19,360	- 1,36
(Rs. 41,800), (iii) partly o of spares to "stock" (Rs work (Rs. 9,900).	$\{ \begin{array}{c} 0, \\ R, \\ m \end{array} \}$	and by sa 4,200 22,200 ansfer of	— 18,000 Cost of spare	- 19,360 s to 'stock.'	- 1,36

Major head and sub-head.		Final grant or appro- priation.	Actual expenditure.	Excess +. Saving
(1)		(2)	(3)	(4)
1-A. Capital Outlay on Electricity Schemes-	-cont.	RS,	R9 .	R9.
HYDRO-ELECTRIC SCHEMES-cont.	in second			
B. METTUR HYDRO-ELECTRIC SCHEME-	cont.			
 a. Works—cont. 4. Extension of supply to Ranipet, Kaveripakkam and Conjeeveram 	1			*
and the second s		1.4		+4
	8,000	- 8,000	- 7,947	+ 53
5. Extension of supply R 1,	,800	- 1,800	- 1,834	- 34
 to Arkonam. 6. Distribution of power in Mettur sy Charged R. 	stem	500	257	010
Authorized O. 8	6,000 } 6,000 }	92,000	92,515	- 243 + 515
	3,700 1	,98,600	1,87,158	- 11,442
8. Supply of electric R 3	0,100]	- 3,600	- 3,559	+ 41
power to Pakala and Tirupati.			0,000	
Col. 1.—See "I.B.a. 2."				
9. Construction of				1. 1. 1.
transmission lines and other works for supply of power to	0,000 0,000 }	••	••	
intending consumers. J Col. 1.—See "I.A.a. 3."				
10. Extension to the Superintending Engi- ner's Office buildings.	5,700	5,700	5,674	- 26
Col. 1.—Late starting of work in expenditure to 1942-43.	1941-42 a	nd conseq	uent carry ove	rof
11. Karur Electric Supply R. Scheme.	13,400	13,400	11,595	- 1,805
Col. 1Installation of 500 K.V.	A. transfor	mer.	1. 1. 1.	
12. Minor Works-				
Construction of quar- ters for the line and				
operation staff at $\left\{ \begin{array}{c} 0 \\ p \end{array} \right\}$	1,300	8,400	1,466	- 6 94
Ammapet, Sankari R. –	2,900 5			- 6,934
stations.	·		EL M	
Cols. 1 and 4Late commenceme	ent of worl	to p Fin	et aller	
13. Mettur-Erode-Salem line.	10	(e.e.	121	+ 121
14. Supply of power to	**		36	• + 36
Rasopuram.			1.10	- 443
15. Supply of power to Madras.	••	••	- 443 -	
 15. Supply of power to Madras. b. Establishment 1. Mettur Main Scheme. O. 	 600 J		•	•
 15. Supply of power to Madras. b. Establishment 1. Mettur Main Scheme. O. 	600) 800 J 500 J	··· — 200	- 443	- 83

	Major head and sub-	head.		Final grant or appro- priation.	Actual expenditure.	Excess +. Saving	•
	(1)			(2)	(3)	(4)	×.
81-A. Capita	l Outlay on Electric	eity Sel	nemes—cont.	RS,	RS.	RS.	
1. HYDRO-	ELECTRIC SCHE	MES-	-cont.				
B. METTU	R HYDRO-ELECTRI	C SCH	EME -cont.				
b. Estal	blishment-cont.						
	ichinopoly-Nega- am Extension.	0. R.	$\left. \begin{array}{c} -3,100\\ -6,900 \end{array} \right\}$	- 10,000	- 9,185	+ 815	
	ol. 1See "I. B.a.		- 0,000 J				
4. Ex to pak	tension of supply Ranipet, Kaveri- kam and Conjee-		- 900	- 900	- 844	+ 56	•••
	am. tension of supply	R.	- 200	- 200	- 195	+ 5	
	Arkonam. stribution of power	co.	10,1002	an areas	10000000		
. in t	he Mettur System.	LR.	- 4,200 5	5,900	5,342	- 558	
	d. 1.—See "I.A.a.? evious years.	3. " and	d write back of	excess esta	ablishment ch	arges	
Ur	urth generating nit at Mettur. d. 1.—Reduction in	R.	11,400 - 10,000	1,400	- 984	- 416	
00	. I.—Reduction in	WOIN	southay.				
Pak	pply of power to cala and Tirupati. tension to the	R.	- 400	- 400	- 378	+ 22	
Sup	perintending En- eer's office build-	R.	600	600	605	+ 5	• ,
10. Ka		R.	1,400	1,400	1,231	- 169	
11. Per	nsion charges	0. R.	$-\frac{4,100}{3,900}$	200	- 494	- 694	•
Co	1. 1See "I.A.b.	11."					
12. Mir	nor works	R.	900	900	155	- 745	
	pply of power to dras. •				- 2,602	- 2,602	•
	l. 4.—See "I.A.b.	10. "					-
14. Me	ttur-Erode-Salem		****		40	+ 40	
 line 15. Sup 	oply of power to			1	. 89	+ 89	÷
	ipuram.						
	and Plant-	0.	1002				
1. me	ttur Main Scheme.	R,	- 100 5	1	- 465	- 465	
	ode-Trichinopoly extension.	R.	- 200	- 200	- 193	+ 7	
3. Tei	chinopoly-Nega-	R.	- 800	- 800	- 756	+ 44	
	am extension. tension of supply	R.	- 100	- 100	- 80	+ 20	-
to	Ranipet, Kaveri- kam and Conjee-						
vera	am.			a t	140		1
5. Ext	tension of supply Arkonam.				- 142	- 142	
	tribution of power			900	1,072	+ 172	

Major head and sub-h	ead.		Final grant or appro-	Actual expenditure.	Excess +, Saving
• (1)			priation. (2)	(3)	(4) •
	-	Xa	12		
81-A. Capital Outlay on Electrici	ty Schemes-	-cont.	RS.	RS.	RS.
I. HYDRO-ELECTRIC SCHEM	MES-cont.				
B. METTUR HYDRO-ELECTRIC	SCHEME-C	ont.			
c. Tools and Plant-cont.				· ·	
-7. Supply of electric power to Pakala and Tirupati.			• ••	- 283	- 283
8. Fourth genera- ting Unit at Mettur.		4,000 } 3,900 }	100		- 100
Col. 1Postponemen	t of crection	n due to	lolay in reco	ipt of materia	ls.
9. Extension to the Superintending Engi-	R.	100	100	-56	- 44
neer's Office buildings 10. Karur electric supply scheme.	R.	100	100	116	+ 16
11. Minor works 12. Supply of power to Madras.	R.	100	100	$-\frac{15}{41}$	85 41
·13. Mettur-Erode-Salem			•• •	2	+ 2
line. 14. Supply of power to Rasipuram.			••	7	+ 7
d. Suspense— 1. London Stores.	R. 1,:	32,000	1,32,000	80,490	- 51,510
Col. 4.—Mainly less over of certain items of e 2. Other suspense	xpenditure $0 7$	by the f to $1943-4$ 0,400 3,600	4. 1,63,200	1,57,788	arry - 5,412
col. 1Reallocation			orks to stor	e.	
e. Deduct—Receipts and Recoveries on Capital				12	
Account- 2. Supply of power to Madres.	0. R.	$-\frac{100}{100}\}$			
C. PAPANASAM HYDRO-THER	MAL PROJEC	or—		•	
a. Works- 1. Papanasam Hydro-	O. 13,9 R. 1,4	2,600 }	15,39,700	15,41,578,	+ 1,878
Thermal project. <i>Col.</i> 1.—(i) Purchase enemy action (Rs. 6,200 delivery of materials (Re	of materi	als (Rs.	2,98,400),	(ii) losses du	e to
2. Distribution of power in the Papanasam system.			2,700	1,828	- 872
Col. 1See "I.A.a.		1			
b. Establishment- 1. Papanasam Hydro-Th		* .t—			•
Charged			9,100	- 9,275	• + 175
• Col. 1Appointment			pay was au	thorized.	
• Authorized . • Col. 1.—Mainly conti		8,900 9,300}	1,68,200	1,68,131	89.

Grant No. XXXVI-Capital Outlay on Electricity Schemes-cont.

	Major head and at	ib-head.		Final grant or appro- priation.	Actual expenditure.	Excess + Saving -
Sec. 1	(1)	al and	in the second	(2)	(3)	(4)
	1. 1					
81-A. Capi	tal Outlay on Elect	tricity Sch	emes-cont.	B S.	ES.	' BS.
I. HYDRO	-ELECTRIC SCH	IEMES-	-cont.		t	
C. PAPAT	NASAM HYDRO-TH	ERMAL PI	BOJECT-cont.	12		
	blishment-cont.					
in	bistribution of pow the Papanase stem.	r = 0. m R.	$\left\{\begin{array}{c} 15,600\\ -7,500\end{array}\right\}$	8,100	8,402	• + 30
	Jol. 1See " I.A.	a.3."				
3. P	ension charges-	1. 1.				
C	harged	·· 0. R.	2,400	1,000	1,081	+ 8
A	athorized	. 0.	5,400 2	9,100	0 779	1 67
		R.	3,700 ∫		9,772	+ 67
	Col. 1Increase i	n establis	muent charge	5		
1. P	ls and Plant— apanasam Hydr hermal project.	•-{0. R.	24,800 31,900}	56,700	59,208	+ 2,50
part (Rs.	Vol. 1.—Transfer of ly offset by savin 26,400) and trans ems (Rs. 6,900).	ags due to	o sale of certa	in engines	from the sy	stem
- 2. I	istribution of pow		1,500]		1.1.1.1.1	
in	the Papanasa stem.	m R.	- 2,100	- 600	• - 603	-
	Tol. 1Devolutio			on completi	on of the exten	neion
12 12 12 12	pense-				on or end offer	absort.
1. 1	ondon Stores	R.	4,05,500	4,05,500	3,09,929	- 95,57
	Col. 1.—See "I.B. Col. 4.—See "I.B.					1
			- 22,000 } 57,000 }	35,000	37,678	+ 2,67
17.7.9	Col. 1Smaller is	sues of r	naterials to w	orks owing	to restrictio	on on
exte	nsion schemes an	d general	increase in th	e cost of me	terials purcha	sed.
	ital Account	id Reco	veries on			
	. Papanasam Hydr		- 8,700]	- 56,900	55 480	
	Thermal project.		° - 48,200 ∫	and a second second	- 55,469	+ 1,4
TOV	Col. 1Credit by	wer (Rs.	40,600).	ots (188. 7,0	500) and incr	eased
	Distribution	oflo	- 42,200]	- 1		
£ 4 24 1	power in the Pap nasam system.	- R.	- 9,600 5	- 51,800	- 52,619	- 8
	Col. 1Greater r	ovenue fr	om distributio	on schemes.		
	rges in England-					
	India				•	
	pay-	. 0.	4,800	2,200	2,026	-1
s	Charged	<i>R</i> .	-2,600 5			
g. Loi	as or gain by excha	<i>R</i> .	-z,600 j			-
g. Los C Lur		R. ange		••	. 3	: +

1

.

3

grant or appro-priation. Actual expenditure. Excess +, Major head and sub-head. Saving -(1) (2) (3) (4) 81-A. Capital Outlay on Electricity Schemes-cont. BS. **B8**. ES. II. THERMO-ELECTRIC SCHEMES-A. VIZAGAPATAM THERMAL STATIONa. Works-1. Vizagapatam Ther- {0. mal station. 3.300 7 - 4,100 - 3,751 + 349 mal station. - 7,400 \$ Col. 1 .- Mainly credit for a transformer transferred to another work and devolution of " spares to stock." 3. Distribution of elec-tric power in Vizia-R. 100 7 - 1,500 - 900 + 600- 1,600 nagram. 4. Distribution of power 0. in Vizagapatam R. 50,000 - 50,300 f - 300 -1,702- 1,402 Thermal station. Col. 1,-See "I.A.a.3." 5. Third generating set { O. at Vizagapatam. R. 23,000 7 2,01,900 at Vizagapatam. 1,76,254 - 25,6461,78,900 Col. 1.-(i) Carry over of expenditure on English Stores from 1941-42 to 1942-43 (Rs. 31,900) and (ii) provision to meet payment for English Stores expected to be received during the year (Rs. 1,47,000). Col. 4.—Savings due to a provision of Rs. 23,000 stated to have been made erroneously. 6. Fourth generating set { O. at Vizagapatam. { R. 100 112 + 12 Col. 1.-Plant and machinery were not received on account of war. b. Establishment-Establishing 1. Vizagapatam Ther- $\begin{cases} 0. \\ R. \end{cases}$ 1007 -200- 209 - 9 300 / 2. Distribution of elec-200 - 91 - 200 +109R. tric power in Vizianagrain. 3. Distribution of power] O. 5,000] -217- 217 in the Vizagapatam }R. - 5,000 } area. Col. 1.-See "I.A.s.3." 4. Third generating set { O. R. R. 11,500] 6,000 5,289 - 711 - 5,500 \$ at Vizagapatam. Col. 1.-Chiefly special staff not employed to the full sanctioned strength. 5. Fourth generating set [O. at Vizagapatam. B. 31,600] 4 +4at Vizagapatam. - 31,600 1 Col. 1 .- See " II.A.s.6." .. 0, 1 2.6007 6. Pension charges 400 355 45 - 2,200 5 R. * Col. .- See " I.A.b.11." c. Tools and plant-41 1. Vizagapatam Ther-

500

- 500

- 9

13

mal station.

nagram.

area. .

2. Distribution of elec-tric power in Vizia-

Distribution of power 0.
 in the Viragapatam R.

Grant No. XXXVI-Capital Outlay on Electricity Schemes-cont.

Final

Major head and sub-head.		Final grant or appro- priation.	Actual expenditure.	Excess +, Saving -:
(1)	and a second	(2)	(\$)	(4)
-A. Capital Outlay on Electricity S	abames_cont	- BS.	RS.	BS,
the second se			180.	2651.
. THERMO-ELECTRIC SCHEM				1.00
A. VIZAGAPATAM THERMAL STATI	ton-cont.			
c. Tools and plant-cont.	*		1	
4. Third generating set { O. at Vizagapatam. { R.	$\left \frac{3,000}{3,000} \right\}$			۰.
Col. 1,-See " I.B.c.8."			1	
5. Fourth generating { 0. set at Vizagapatam. R.	+4,000 -4,000			
Col. 1Plant not receive	d.			
•. Deduct—Receipts and Recoveries on Capital			- 623	- 623
Account				
B. BEZWADA THERMAL STATION-				
a. Works- I. Bezwada Thermal 50.	1,300 2	- 5,000	- 3,428	+ 1,572
station. $\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$	- 6,300 f			-
Col. 1.—Credit on accom Department (Rs. 30,000), (ii station (Rs. 4,000), (iii) devolu partly offset by increased exp etc. (Rs. 35,200).	nt of (i) transfe) refund of co ition of spares as	er of oil eng st of land nd material	ine sets to Dr acquired for a s (Rs. 7,500)	, sub- , (iv)
Col. 1.—Credit on accom Department (Rs. 30,000), (ii station (Rs. 4,000), (iii) devolu partly offset by increased exp etc. (Rs. 35,200).	nt of (i) transfe) refund of co ition of spares as	er of oil eng st of land nd material	ine sets to Dr acquired for a s (Rs. 7,500)	, sub- , (iv) mont,
Col. 1.—Credit on accoun Department (Rs. 30,000), (ii station (Rs. 4,000), (iii) devolu- partly offset by increased exp	at of (i) transfe) refund of co ation of spares a enditure under	er of oil eng st of land nd material certain wor	ine sets to Dr acquired for a s (Rs. 7,500) ks of improves	, sub- , (iv) nont, + 2 ⁶
 Col. 1.—Credit on accom Department (Rs. 30,000), (ii station (Rs. 4,000), (iii) devolu partly offset by increased exp otc. (Rs. 35,200). 2. Extension to Tenali, R. 3. Distribution of power ∫ O. 	nt of (i) transfe) refund of co tion of spares a enditure under - 500 50,000 \	er of oil eng st of land nd material certain wor - 500	ine sets to Dr acquired for a s (Rs. 7,500) ss of improve - 474	, sub- , (iv) nont, + 2 ⁶
 Col. 1.—Credit on accom Department (Rs. 30,000), (ii station (Rs. 4,000), (iii) devolu partly offset by increased exp etc. (Rs. 35,200). 2. Extension to Tenali, R. 3. Distribution of power { 0. in the Bezwada area. { R. Col. 1.—See " I.A.a. 3." 4. Third generating set { 0. at Bezwada. { R. 	at of (i) transfe) refund of con- tion of spares as enditure under -500 50,000 -26,500 5,87,000 -2,40,700	er of oil eng st of land id material certain wor - 500 23,500 3,46,300	ine sets to D acquired for a s (Rs. 7,500) ks of improves - 474 21,194 3,39,788	, sub- , (iv)
 Col. 1.—Credit on accom Department (Rs. 30,000), (ii station (Rs. 4,000), (iii) devolu partly offset by increased exp etc. (Rs. 35,200). 2. Extension to Tenali. R. 3. Distribution of power \$0. in the Bezwada area. {R. Col. 1.—See "I.A.a. 3." 4. Third generating set \$0. 	at of (i) transfe) refund of con- tion of spares as enditure under -500 50,000 -26,500 5,87,000 -2,40,700	er of oil eng st of land id material certain wor - 500 23,500 3,46,300	ine sets to D acquired for a s (Rs. 7,500) ks of improves - 474 21,194 3,39,788	, (iv) ment, + 2f - 2,306
 Col. 1.—Credit on accom Department (Rs. 30,000), (ii station (Rs. 4,000), (iii) devolu partly offset by increased exp etc. (Rs. 35,200). 2. Extension to Tenali, R. 3. Distribution of power { 0. in the Bezwada area. { R. Col. 1.—See " I.A.a. 3." 4. Third generating set { 0. at Bezwada. { R. 	at of (i) transfe) refund of con- tion of spares as enditure under -500 50,000 -26,500 5,87,000 -2,40,700	er of oil eng st of land id material certain wor - 500 23,500 3,46,300	ine sets to D acquired for a s (Rs. 7,500) ks of improves - 474 21,194 3,39,788	, (iv) ment, + 2f - 2,306
 Col. 1.—Credit on accom Department (Rs. 30,000), (ii station (Rs. 4,000), (iii) devolu partly offset by increased exp ote. (Rs. 35,200). 2. Extension to Tenali, R. 3. Distribution of power { O. in the Bezwada area. { R. Col. 1.—See " I.A.a. 3." 4. Third generating set { O. at Bezwada. { R. Col. 1.—Turbo generator b. Establishment— 1. Bezwada Thermal { O. 	at of (i) transfe) refund of con- tion of spares and enditure under -500 50,000 -26,500 -2,40,700 and alternator r 100	er of oil eng st of land id material certain wor - 500 23,500 3,46,300	ine sets to D acquired for a s (Rs. 7,500) ks of improves - 474 21,194 3,39,788	, (iv) ment, + 2 ⁶ - 2,306
 Col. 1.—Credit on accom Department (Rs. 30,000), (ii station (Rs. 4,000), (iii) devolup partly offset by increased expect. (Rs. 35,200). 2. Extension to Tenali, R. 3. Distribution of power {O. in the Bezwada area. {R. Col. 1.—See "I.A.a. 3." 4. Third generating set {O. at Bezwada. {R. Col. 1.—Turbo generator b. Establishment— 1. Bezwada Thermal {O. station. {R. 	nt of (i) transfe) refund of co tion of spares a enditure under - 500 50,000 - 26,500 - 2,40,700 and alternator r	er of oil eng at of land ad material certain wor - 500 23,500 3,46,300 not received	ine sets to D acquired for a s (Rs. 7,500) ks of improves - 474 21,194 3,39,788	. sub- . (iv) ment, - 2,306 - 6,512
 Col. 1.—Credit on accom Department (Rs. 30,000), (ii station (Rs. 4,000), (iii) devolu partly offset by increased exp ote. (Rs. 35,200). 2. Extension to Tenali, R. 3. Distribution of power { O. in the Bezwada area. { R. Col. 1.—See " I.A.a. 3." 4. Third generating set { O. at Bezwada. { R. Col. 1.—Turbo generator b. Establishment— 1. Bezwada Thermal { O. 	at of (i) transfe) refund of con- tion of spares and enditure under -500 50,000 -26,500 -2,40,700 and alternator r 100	er of oil eng at of land ad material certain wor - 500 23,500 3,46,300 not received	ine sets to D acquired for a s (Rs. 7,500) ks of improves - 474 21,194 3,39,788 - 138	sub- , (iv) nent, + 26 - 2,306 - 6,512 + 163 - 27
 Col. 1.—Credit on accom Department (Rs. 30,000), (ii station (Rs. 4,000), (iii) devolu partly offset by increased exp ote. (Rs. 35,200). 2. Extension to Tenali. R. 3. Distribution of power { O. in the Bezwada area. { R. Col. 1.—See " I.A.a. 3." 4. Third generating set { O. at Bezwada. { R. Col. 1.—Turbo generator b. Establishment— 1. Bezwada Thermal { O. station. { R. 2. Extension to Tenali. 3. Distribution of power { O. 	at of (i) transfe) refund of con- tion of spares and enditure under -500 50,000 -26,500 -2,40,700 and alternator of -400 -2,600	er of oil eng st of land ad material certain wor - 500 23,500 3,46,300 not received - 300	ine sets to D acquired for a s (Rs. 7,500) ks of improves - 474 21,194 3,39,788 - 138 - 27	sub- , (iv) nent, + 26 - 2,306 - 6,512 + 163 - 27
 Col. 1.—Credit on accom Department (Rs. 30,000), (ii station (Rs. 4,000), (iii) devolu partly offset by increased exp etc. (Rs. 35,200). 2. Extension to Tenali, R. 3. Distribution of power { 0. in the Bezwada area. { R. Col. 1.—See " I.A.a. 3." 4. Third generating set { 0. at Bozwada. { R. Col. 1.—Turbo generator b. Establishment— 1. Bezwada Thermal { 0. station. 2. Extension to Tenali 3. Distribution of power { 0. in the Bezwada area. { R. 	at of (i) transfe) refund of con- tion of spares and enditure under -500 50,000 -26,500 -2,40,700 and alternator of -400 -2,600	er of oil eng st of land ad material certain wor - 500 23,500 3,46,300 not received - 300	ine sets to D acquired for a s (Rs. 7,500) ks of improves - 474 21,194 3,39,788 - 138 - 27	sub- (iv) ment, $+ 2^{6}$ - 2,306 - 6,512 + 163 - 277 - 245
 Col. 1.—Credit on accom Department (Rs. 30,000), (ii station (Rs. 4,000), (iii) devolup partly offset by increased export. (Rs. 35,200). 2. Extension to Tenali, R. 3. Distribution of power {O. in the Bezwada area. {R. Col. 1.—See "I.A.a. 3." 4. Third generating set {O. at Bezwada. {R. Col. 1.—Turbo generator b. Establishment— 1. Bezwada Thermal {O. station. {R. 2. Extension to Tenali 3. Distribution of power {O. in the Bezwada area. {R. Col. 1.—Decrease in work 4. Third generating set {O. 	at of (i) transfe) refund of con- tion of spares and enditure under -500 50,000 -26,500 -26,500 and alternator in -100 -2,600 as outlay. 26,500	er of oil eng st of land id material certain work - 500 23,500 3,46,300 not received - 300 2,400	ine sets to D acquired for a s (Rs. 7,500) ks of improves - 474 21,194 3,39,788 - 138 - 27 2,155	sub- (iv) ment, $+ 2^{6}$ - 2,306 - 6,512 + 163 - 277 - 245
 Col. 1.—Credit on accom Department (Rs. 30,000), (ii station (Rs. 4,000), (iii) devolup partly offset by increased export. (Rs. 35,200). 2. Extension to Tenali, R. 3. Distribution of power {O. in the Bezwada area. {R. Col. 1.—See "I.A.a. 3." 4. Third generating set {O. at Bezwada. {R. Col. 1.—Turbo generator b. Establishment— 1. Bezwada Thermal {O. station. {R. 2. Extension to Tenali 3. Distribution of power {O. in the Bezwada area. {R. Col. 1.—Turbo generator b. Establishment— 1. Bezwada Thermal {O. station. {R. 2. Extension to Tenali 3. Distribution of power {O. in the Bezwada area. {R. Col. 1.—Decrease in work 4. Third generating set {O. at Bezwada. {R. 	at of (i) transfe) refund of con- tion of spares and enditure under -500 50,000 -26,500 -26,500 and alternator in -100 -2,600 as outlay. 26,500	er of oil eng st of land id material certain work - 500 23,500 3,46,300 not received - 300 2,400	ine sets to D acquired for a s (Rs. 7,500) ks of improves - 474 21,194 3,39,788 - 138 - 27 2,155	sub- , (iv) ment, + 26 - 2,306 - 6,512 + 162 - 27 - 245 - 1,200
 Col. 1.—Credit on accom Department (Rs. 30,000), (ii station (Rs. 4,000), (iii) devolup partly offset by increased exporte. (Rs. 35,200). 2. Extension to Tenali, R. 3. Distribution of power {O. in the Bezwada area. {R. Col. 1.—See "I.A.a. 3." 4. Third generating set {O. at Bezwada. {R. Col. 1.—Turbo generator b. Establishment— 1. Bezwada Thermal {O. station. {R. 2. Extension to Tenali 3. Distribution of power {O. in the Bezwada area. {R. Col. 1.—Turbo generator b. Establishment— 1. Bezwada Thermal {O. station. {R. 2. Extension to Tenali 3. Distribution of power {O. in the Bezwada area. {R. Col. 1.—Decrease in work 4. Third generating set {O. at Bezwada. {R. Col. 1.—Decrease in work 4. Third generating set {O. at Bezwada. {R. Col. 1.—See "II.B.b.3." 5. Pension charges . O. R. Tools and plant— 	at of (i) transfe) refund of con- tion of spares and enditure under -500 50,000 -26,500 -26,500 and alternator r -100 -2,600 as outlay. -26,500 26,500 -26,500 -2,600 26,500 -20,000 -20,000	er of oil eng st of land nd material certain work - 500 23,500 3,46,300 not received - 300 2,400 15,000 1,300	ine sets to D acquired for a s (Rs. 7,500) ks of improves - 474 21,194 3,39,788 - 138 - 27 2,155 13,800 1,293	sub- (iv) ment, + 2 ⁶ - 2,306 - 6,512 + 163 - 277 - 243 - 1,200
 Ool. 1.—Credit on accom Department (Rs. 30,000), (ii) station (Rs. 4,000), (iii) devolup partly offset by increased exp ote. (Rs. 35,200). 2. Extension to Tenali. R. 3. Distribution of power {O. in the Bezwada area. {R. Col. 1.—See "I.A.a. 3." 4. Third generating set {O. at Bozwada. {R. Col. 1.—Turbo generator b. Establishment— Bezwada Thermal {O. station. Extension to Tenali. Distribution of power {O. in the Bezwada area. {R. Col. 1.—Turbo generator b. Establishment— Bezwada Thermal {O. station. Extension to Tenali. Distribution of power {O. in the Bezwada area. {R. Col. 1.—Decrease in work Third generating set {O. at Bezwada. {R. Col. 1.—See "II.B.b.3." S. Pension charges . O. R. 	at of (i) transfe) refund of con- tion of spares and enditure under -500 50,000 -26,500 -26,500 and alternator r -100 -2,600 as outlay. -26,500 26,500 -26,500 -26,500 -2,600 -26,500 -20,000 -20,000	er of oil eng st of land nd material certain work - 500 23,500 3,46,300 not received - 300 2,400 15,000	ine sets to De acquired for a s (Rs. 7,500) ks of improved - 474 21,194 3,39,788 - 138 - 27 2,155 13,800	sub- , (iv) ment, - 2,306 - 6,512 + 163 - 27 - 245 - 1,200
 Col. 1.—Credit on accom Department (Rs. 30,000), (ii station (Rs. 4,000), (iii) devolup partly offset by increased exporte. (Rs. 35,200). 2. Extension to Tenali, R. 3. Distribution of power {O. in the Bezwada area. {R. Col. 1.—See "I.A.a. 3." 4. Third generating set {O. at Bezwada. {R. Col. 1.—Turbo generator b. Establishment— 1. Bezwada Thermal {O. station. {R. 2. Extension to Tenali 3. Distribution of power {O. in the Bezwada area. {R. Col. 1.—Turbo generator b. Establishment— 1. Bezwada Thermal {O. station. {R. 2. Extension to Tenali 3. Distribution of power {O. in the Bezwada area. {R. Col. 1.—Decrease in work 4. Third generating set {O. at Bezwada. {R. Col. 1.—Decrease in work 4. Third generating set {O. at Bezwada. {R. Col. 1.—See "II.B.b.3." 5. Pension charges . O. R. Tools and plant— 	at of (i) transfe) refund of con- tion of spares and enditure under -500 50,000 -26,500 -26,500 and alternator r -100 -2,600 as outlay. -26,500 26,500 -26,500 -26,500 -2,600 -26,500 -20,000 -20,000	er of oil eng st of land nd material certain work - 500 23,500 3,46,300 not received - 300 2,400 15,000 1,300	ine sets to D acquired for a s (Rs. 7,500) ks of improves - 474 21,194 3,39,788 - 138 - 27 2,155 13,800 1,293	- 515 - 6,515 - 2,304 - 6,515 - 1,20 - 1,20

Frant No. XXXVI-Capital Outlay on Electricity Schemes-cont.

Col. 1.-Postponement of erection to 1943-44.

Grant No. XXXVI-Capital Outlay on Electricity Schemes-cont.

Major head and sub-head.		Final grant or appro- priation.	Actual expenditure.	Excess +, Saving
(1)		(2)	(3)	(4) .
81-A. Capital Outlay on Electricity Sch	emes-cont.	RS,	*BS.	·RS,
II. THERMO-ELECTRIC SCHEMES	-cont.			
B. BEZWADA THEBMAL STATION-C	ont.	1		
d. Suspense-				
1. London Stores— . Deduct—Credits by R. transfer to work on stock.	- 23,000	- 23,000	- 25,778	- 2,778
Col. 1.—Provision for adjusta Col. 4.—More purchases in E	ment of value ingland than	of material anticipated	s received at	kito.
2. Other suspense $\left\{ \begin{matrix} 0. \\ R. \end{matrix} ight\}$	- 52,000 22,000	- 30,000	- 19,201	+ 10,790
- Col. 1Chiefly excess debi ments to suppliers.	t under "Pi	urchases " d	ue to larger	рву-
Col. 4.—The materials could and Defence Department due to			the Mettur sy	stem
e. Deduct—Receipts and recoveries on Capital		••	- 149	- 149
account. C. COCANADA THERMAL STATION-			~	
a. Works-				
1. Cocanada Thermal JO.	600 2	1,700	1,750	1.5
station. R . 2. Distribution of power 0 .	1,100 f 20,000 j			+ 5
in Cocanada area. R.	- 24,900	- 4,900	- 4,244	+ 65
Col. 1.—Restriction on exterior to stock.	ension scheme	es and dev	olution of ep	ares
b. Establishment-				
1. Cocanada Thermal R. station.	100	m 100	98	
2. Distribution of power $\int O$.	2,000	- 500	- 431	+ 6
in Cocanada area. R. Col. 1.—See "II.B.b.3."	- 2,500 f			1.0
3. Pension charges ∫O.	300]			-
[R.	- 300 ∫		- 27	- 2
c. Tools and Plant— 1. Cocanada Thermal	1		5	· +
station.			•	
2. Distribution of power in Cocanada	••	200	40	- 16
area.				
e. Deduct—Receipts and recoveries on Capital		***	- 39	- 3
account.				
D. WEST GODAVARI DISTRICT ELEC CATION SCHEME-	TRIFI-			- 2
a. Works-				
West Godavari Dis-] o	1,66,000]			
scheme.	- 2,79,000 5	- 1,13,000	- 1,08,063	+ 4,93
Col. 1Stoppage of work	(Rs. 1,66,00), transfer	of engines to	a the
Defence Department and devolu	mons of mate	rials to stor	ж (Кв. 1,13,00	0).
b Establishment- I. West Godavari (O.	13,000 7		1.2.	
• District Electri-	<pre></pre>	10,200	10,886	+ 68
• fication Scheme. [R. Col. 1.—Stoppage of work.	- 2,800 ʃ			· ·· ·
2.º Pension charges. O.	1,000 2	000	•	1317
R.	-,200 }	800	868.	+ 6

Grant No. XXXVI-Capital Outlay on Electricity Schemes-cont.

Major head and sub-head.	Final grant or appro- priation.	Actual expenditure.	Excess +. Saving
(1)	(2)	(3)	(4)
A REAL PROPERTY OF THE REAL PR		1	
S1-A. Capital Outlay on Electricity Schemes-cont.	RS.	R5.	RS.
H. THERMO-ELECTRIC SCHEMES-cont.			· · ·
D. WEST GODAVARI DISTRICT ELECTRIFI- CATION SCHEME-cont.		-	S
c. Tools and Plant-			
West Godavari dis- trict Eleotrification Scheme.	-7,800	- 8,067	- 267
Col. 1Transfer of tools and plant to sto	ok conseque	ent on stopps	geof
work on the scheme.			5
e. Deduct—Receipts and	•.•	120	+ 126
Recoveries on Capital Account.			
Lump sum deduc-] O 88,100]			
tion for probable > P 88,100 C			
 savings. Col. 1.—Re-appropriated from sub-heads to 	under which	an minge oppm	From
Surrenders or withdrawals within grant or	ander whiten	savings ucou	treu.
appropriation-			
Charged R. 15,900	15,900		- 15,900
Authorised— Gross R. 6,35,000	6,35,000		- 6,35,000
Deductions R. 67,600	67,600		- 67,600
the second s	-		
Charged Authorised —	28,700	12,646	- 16,054
Totals Gross	45,96,500	37,71,239	- 8,25,261
] Deductions	-52,200	- 1,21,474	- 69,274
Net	45,44,300	36,49,765	- 8,94,535

Notes.

Administration of the grant—Charged.—There was a saving of 55.9 per cent. in the final appropriation as against a small saving of Rs. 4 in 1941-42 and this occurred mainly under "C.b.1." There was also a saving of 13.5 per cent. in the modified appropriation. The saving was mainly under "C.f."

Authorised.—The percentage of saving in the final grant was 19.7 as against 90.4 in the previous year and the saving occurred mainly under the sub-heads "II.A.a.", and "II D.a." The saving in the modified appropriation was 5.0 per cent. as against 55.9 per cent. in the previous year. The saving occurred chiefly under the sub-heads "I.B.d." and "I.C.d."

• 2. Losses.—(i) A lump sum payment of Rs. 4,750 was made with the sanction of Government to a contractor in March 1943 in settlement of his claim for the losses incurred by him in connexion with the cancellation of his contract for a work. The work had to be stopped after commencement as its execution was considered to be not absolutely essential in war time. The amount includes a sum of Rs. 1,514 representing the cost of girders, etc., taken over by the department from the contractor.

(ii) Two electricity extension schemes were abandoned during the year due to scarcity of iron and steel caused by war conditions. A sum of Rs. 2,013 being the charges incurred by the department for collecting and stacking the materials required for these schemes was consequently written off by Government.

Grant No. XXXVI-Capital Outlay on Electricity Schemes-cont.

3. Suspense accounts. - The transactions are as follows :--

Particulars.		bening Mance,	Debits.	. Total,	Credits.	Closing balance. •
(1)		(2)	- (3)	(4) ·	(5)	(67
	· 1.	Pykara J	Hydro-Elect	ric System.	. 3	•
•		BS.	B8.	BS.	RS,	RS. •
(a) Purchases (b) Stock (c) London stores		,31,425 ,18,747 -200	4,23,871 7,01,293 871	2,92,446 22,20,040 671	3,64,972 6,72,959 313	-72,526 15,47,081 358
			tur Hydro-E	lectric System.	Andia	
(a) Purchases		51,480	2,22,013	1,70,533	2,64,695	- 94,162
(b) Stock (c) London stores		,85,990 - 9,821	7,83,928 2,18,933	22,69,918 2,09,112	5,83,586 1,38,315	16,86,332 70,797
(d) Workshop suspe	D80. ·		1,99,368	1,99,368	1,99,368	
1. 11		III. And	thra Power I	System,		
 (a) Parchases (b) Stock (c) London stores 		- 72,853 7,11,953 41,976	4,00,725/ 7,49,406 1,22,386	3,27,872 14,61,359 1,64,362	3,75,772 7,93,559 1,48,165	- 47,900 6,67,800 16,197
• •	*	IV. Co	nstruction 1	Branch.		
 (a) Purchases (b) Stock (c) Miscellaneous Pu 		- 45,242 1,75,862 46,825	3,26,261 9,19,083 2,27,515	2,81,019 10,94,945 2,74,340	2,99,434 9,20,907 2,14,840	- 18,415 1,74,038 59,500

Purchases.—The minus balances in column (6) represent the value of materials supplied by other Public Works Divisions and firms for which payment was not made in 1942–43.

Stock.—(i) The closing balance is within the prescribed reserve limit in all the Systems...

(ii) There are eleven store depots in System I, eight in System II, four in System III, and three in System IV. The verification of stores by the departmental stock verifier was not done in System I during 1942-43. An amount of Rs. 14,404 was written off by Government on account of the discrepancies and shortages noticed during previous verification. In System II the verification in two depots was carried out during the year and the verification reports are stated to be under scrutiny. The verification of stores in the four depots in System III was also carried out by the departmental stock verifier and the discrepancies noticed by him are reported to be under investigation. In the case of System IV, the verification of the stores was completed for one depot and is in progress in the remaining two depots. The results of verification are reported to be under serutiny.

Miscellaneous Public Works advances.-The balance represents mainly-

(i) cost of materials and tools and plant issued to contractors and subordinates pending their roturn or recovery of cost as the case may be, and

(ii) current consumption charges billed for to end of March 1943 and recoverable mostly in 1943-44.

London Stores.—The balance in all the Systems represents the value of stores paid for but not received at site of works.

Grant No. XXXVI-Capital Outlay on Electricity Schemes-cont.

4. Pro forma Commercial Accounts.—The following is a summary of the pro forma Commercial Accounts maintained by the department :—

(a) PYKARA HYDRO-ELECTRIC SYSTEM.

(i) General Balance Sheet as on the 31st March 1943.

Capital and liabil	ities.	Amount.	Property and assets.	Amount.
• (1)		(2)	(3)	(4)
1 1 1 1 1 1 1		RS.		RS.
Government	Capital		Fixed assets	3.30,18,369
Account		2,59,92,715	Stores and Tools and Plan	t
Sundry creditors		1,31,287	on hand	. 15,47,080
	ibilities		Sundry debtors— Consump- RS.	
including security deposits from cons			Consump- RS.	
employees, etc		3,01,445	current. 6,14,77	8
Depreciation			Advances to	
Reserve	RS.		consumers. 42,56	
	,16,003		Other items. 67,78	
. Less-Renewals				- 7,25,135 •
and replace- ments from			2	
the Depre-				1
ciation Re-			Works in progress .	. 1,691
serve Fund.	98,854		Securities held at Pos	
·		,37,17,149	Offices, etc	. 1,68,360
Special Re- serve Fund. 15	26,184		Depreciation Reserv	0 1
Less-Extra-	1201202		Fund	90.00 710
ordinary			Special Reserve Fund .	
renewals and			Cash on hand	. 13,479
roplacements	1			
from the				•
Special Re- serve Fund.	56,271			
sorvo runa.		14,69,913		
Balance from Net S	Surplus	and the second s		
Account		90,20,123		
		4,06,32,612		4,06,32,612
		Summer Street Street		

(ii) Revenue Account for the year ending 31st March 1943.

(1) (2) (3) (4)	
Dr.	Cr.
· RS. RS.	
To Generation expenses1,12,725Gross receipts—, Power purchased26,761By Sale of power50,69,6, Management expenses3,40,087Miscellaneous Revenue.2,75,7, Distribution expenses4,02,35412,604, Net Revenue Account44,50,922	
53,45,453 , 53,45,	53

Grant No. XXXVI—Capital Outlay on Electricity Schemes—cont. (a) PYKARA HYDRO-ELECTRIC SYSTEM—cont.

(iii) Net Revenue Account for the year ending 31st March 1943.

•	Particulars.	Amount.	• Particulars. (3)	Amount (4) .
•	Dr.	RS.		°Cr. RS.
	To Interest on Capital , Audit fees , Depreciation Reserve Fund , Special Reserve Fund , Net Surplus Account	14,21,837 4,932 7,64,194 3,05,678 19,54,281	By Balance from Revenue Account	44,50,922
		44,50,922	Contraction of the second	44,50,922

(iv) Net Surplus Account for the year ending 31st March 1943.

• : _D	Particulars. (1) r.	Amount. (2)	· Particulars. (3)	Amount. (4) Cr.
×1		RS.		RS.
•	To Depreciation on free transformers , Balance carried over to Balance Sheet	798 90,20,123	By Balance from last Balance Sheet, Net Surplus Account ,, Balance from Net Revenue Account	70,66,640 19,54,281
-	Res.	90,20,921		90,20,921

(b) METTUR HYDRO-ELECTRIC SYSTEM.

(i) General Balance Sheet as on the 31st March 1943.

. Capital and liabilities.	Amount.	Property and assets.	Amount.
• (1)	(2)	(3)	(4)
	RS.		RS.
Government Capital Account	2,19,19,913 2,08,574 1,20,513	Fixed assets	2,11,13,217 • 17,75,149 •
replacements from the Depre- ciation Reserve Fund 37,553 Special Reserve	12,82,360	Advances to consumers. 56,352 Other items. 2,49,759	
Fund 4,32,563 Less Extraordinary renewals and replacements from the Special		Securities held in deposit. Investments— Depreciation Reserve Fund—Investment	5,59,962 1,20,513
Reserve Fund 52,275 Balance from the Net Surplus Account	3,80,288 12,73,183	Account	12,62,880 -3,34,048 19,062
SITS CONTRACTOR	2,51,84,831		2,51,84,831

18'

Grant No. XXXVI--Capital Outlay on Electricity Schemes-cont.

(b) METTUR HYDRO-ELECTRIC SYSTEM-cont. .

(ii) Revenue Account for the year ending 31st March 1943.

	Particulars.	Amount. (2)	Particulars. (3)	Amount. (4)	
•	Dr.	RS.	1. 1	-Cr. RS.	
	To Generation expenses ,, Distribution expenses ,, Management expenses ,, Special charges ,, Balance transferred to Net Revenue Account.	2,34,297 2,06,697 2,14,421 26,999 17,73,700	By Sale of Power	22,97,752 1,58,362	
		24,56,114	In the	24,56,114	• •

State of the second

(iii) Net Revenue Account for the year ending 31st March 1943.

Amount.	Particulars.	Amount.
-> (2)	(3)	(4)
in the second se		Cr.
RS.	*	RS.
9,19,865 3,202	By Balance from Revenue Account	17,73,700
4,81,863		
1,92,688		
1,76,082		
17,73,700		17,73,700 .
	 (2) RS. 9,19,865 3,202 4,81,863 1,92,688 1,76,082 	(2) (3) RS. 9,19,865 By Balance from Revenue 3,202 Account 4,81,863 1,92,688 1,76,082

(iv) Net Surplus Account for the year ending 31st March 1943.

-	Particulars.		Amount. (2)	Particulars. (3)	Amount.
D T	r. o Balance transferred Balance Sheet	to 	и в 5. 12,73,183	By Balance brought for- ward from the account of 1941-42	Cr. ns. 10,97,101 1,76,082
: • •	. •		12,73,185		12,73,183

Grant No. XXXVI-Capital Outlay on Electricity Schemes-cont.

(c) ANDHRA POWER SYSTEM.

(i) General Balance Sheet as on 31st March 1943.

•	Capital and liabilities.	Amount.	Property and assets.	Amount.
	(1)	(2)	(3)	(4) •
Ĩ	and the second second	BS.		RS.
	Government Capital Account Sundry creditors	70,27,010 68,854	Fixed Assets Stores on hand Sundry debtors—	63,75,969 6,83,998
	Other sundry liabilities including security and other deposits from con- sumers, employees, etc	1, 71,3 70	Rs. Consumption of current. 1,06,761 Advances to consumers. 9,534 Other items. 24,049	
	•		Works in progress Securities held in Deposit Cash on hand Net deficit	1,40,344 1,533 33,040 4,706 27,6 44
•		72,67,234		72,67,234

(ii) Revenue Account for the year ending 31st March 1943.

Particulars. (1) Dr.	Amount. (2)	Particulars. (3)	Amount. (4) Cr.
To Generation expenses	RS. 3,37,255 1,89,843 8,375	By Sale of power	RS. 6,12,223 66,890
", Net Revenue Account	1,43,640 6,79,113		6,79,113

(iii) Net Revenue Account for the year ending 31st March 1943.

Particulars.	Amount. (2)	Particulars. (3)	- Amount. (4)
Dr.	RS.		Cr. RS.
To Interest on Capital	. 2,66,608	By Balance from Revenue Account	142.040
"Audit fees	3,357	" Balance carried over to Net Surplus	1,43,640
And the second s	1.1	Account	1,26,325
	2,69,965		2,69,965

(iv) Net Surplus Account for the year ending 31st March 1943.

Particulars.	Amount.	Particulars.	Amount.
(1)•	(2)	(3)	(4)
Dr	RS.	D. D.d.	• Cr.
To Net Revenue Account.	1,26,325	By Balance from last Balance Sheet	98,681
	· · · ·	Balance Sheet	27,644
 ·	1,26,325		1,26,325

Major head and sub-head.	Final grant or appro- priation,	Actual expenditure.	Excess +. Saving
	(2)	(3)	(4)
85. Payments of Commuted Value of Pensions.	RS.	RS.	RS.
a. Payments of commuted value of pensions-		and a	1
I. Payments in India—			
(i) Payments to pensioners-	A CONTRACTOR		<u>.</u>
Charged O. 1,00,000 R. 56,900 J	1,56,900	1,66,040	+ 9,140
Col. 1Fresh sanctions.			
(ii) Payments to other Governments-			2. 1
Charged 0. 1,0002		647	+ 647
Authorized $R 1,000$			
R. 45,000 f	1,70,000	1,67,431	- 2,569
Col. 1Payments were more than ant	icipated.		
II. Payments in England—			
(i) Par value—			
Charged 0. 80,000 R 76,000	4,000	3,847	- 153 :
Col. 1 Only one application for commu	tation.		
(ii) Loss or gain by exchange-		L. P. Congo	I The second states
Charged R		7	+7.
b. Deductions-			• •
(i) Amount financed from ordinary revenues-			
Charged $O 1,65,000$ R. $52,100$		- 1,29,069	
Col. 1.—Reduction in net expenditure of Col. 4.—Fluctuating item.	on commutat	ion of pensic	ns.
Authorized O. 25,000 R 1,67,000	-1,42,000	- 1,21,001	+ 20,999
Col. 1.—Increase in the net expenditu commutations. Col. 4.—Fluctuating item,	re due to m	ore payment	s on
(H) Amount recovered from other Concernments			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
(ii) Amount recovered from other Governments— Charged $Q_{1} = -16,000$		1. ·	
Charged 0 16,000 R 32,000	- 48,000	- 41,472	+ 8,528
Charged $0 16,000$ R 32,000 Col. 1.—See "b (1), col. 4."	- 48,000	1	+ 8,528
Charged 0 16,000 R 32,000	- 48,000	1	+ 6,528
Charged $0 16,000$ R 32,000 Col. 1.—See "b (1), col. 4."	- 48,000	anticipated.	+ 6,528
Charged 0 16,000 R 32,000 Col. 1.—See "b (1), col. 4." Col. 4.—Recoveries did not materialise to Authorized 0 1,50,000 R. 1,22,000 Col. 1.—See "Charged col. 4."	- 48,000	anticipated.	1
Charged 0. - 16,000 R. - 32,000 Col. 1.—See " b (1), col. 4." Col. 4.—Recoveries did not materialise to Authorized 0. - 1,50,000 R. 1,22,000	- 48,000	anticipated.	1
Charged O 16,000 R 32,000 Col. 1.—See "b (1), col. 4." Col. 4.—Recoveries did not materialise to Authorized O 1,50,000 R. 1,22,000 Col. 1.—See "Charged col. 4." Col. 4.—See "Charged col. 1."	- 48,000 o the extent a - 28,000	anticipated.	- 18,489
Charged 0. - 16,000 R. - 32,000 Col. 1.—See " b (1), col. 4." Col. 4.—Recoveries did not materialise to Authorized 0. - 1,50,000 R. 1,22,000 Col. 1.—See " Charged col. 4." Col. 1.—See " Charged col. 4." Col. 4.—See " Charged col. 1." * Token grant	- 48,000	anticipated.	1
Charged O 16,000 R 32,000 Col. 1See "b (1), col. 4." Col. 4Recoveries did not materialise to Authorized O 1,50,000 R. 1,22,000 Col. 1See "Charged col. 4." Col. 4See "Charged col. 1." • Token grant Surrenders or withdrawals within grant or appropriation-	- 48,000 o the extent a - 28,000	anticipated.	- 18,489
Charged O 16,000 R 32,000 Col. 1.—See "b (1), col. 4." Col. 4.—Recoveries did not materialise to Authorized O 1,50,000 R. 1,22,000 Col. 1.—See "Charged col. 4." Col. 4.—See "Charged col. 1." * Token grant Surrenders or withdrawals within grant or sppropriation— Charged— Gross R. 20,100	- 43,000 the extent a - 28,000 100 20,100	anticipated.	- 18,489
Charged 0. - 16,000 R. - 32,000 Col. 1.—See " b (1), col. 4." Col. 4." Col. 4.—Recoveries did not materialise to Authorized 0. - 1,50,000 R. 1,22,000 Col. 1.—See " Charged col. 4." Col. 4.—See " Charged col. 4." Col. 4.—See " Charged col. 1." " * Token grant * Token grant * Token grant * Gross R. 20,100 Deductions R. - 20,100	- 48,000 o the extent a - 28,000 100	anticipated.	- 18,4 6 9 - 100
Charged 0. - 16,000 R. - 32,000 Col. 1.—See " b (1), col. 4." Col. 4." Col. 4.—Recoveries did not materialise to Authorized 0. - 1,50,000 R. 1,22,000 Col. 1.—See " Charged col. 4." Col. 1.—See " Charged col. 4." Col. 4.—See " Charged col. 4." Col. 4.—See " Charged col. 1." * Token grant * Token grant Gross Gross Authorized— Authorized—	- 48,000 the extent of - 28,000 100 20,100 - 20,100	anticipated.	- 18,489 - 100 - 20,100 + 20,100
Charged 0. - 16,000 R. - 32,000 Col. 1.—See " b (1), col. 4." Col. 4.—Recoveries did not materialise to Authorized 0. - 1,50,000 R. 1,22,000 Col. 1.—See 0. - 1,50,000 R. 1,22,000 Col. 1.—See 0. - 1,50,000 R. 1,22,000 Col. 1.—See " Charged col. 4." Col. 4.—See " Charged col. 1." * Token grant * Token grant * Token grant * Token grant * Gross R. 20,100 Deductions R. - 20,100 Authorized— R. - 45,000	- 48,000 the extent a - 28,000 100 20,100 - 20,100 - 45,000	anticipated.	- 18,489 - 100 - 20,100 + 20,100 + 45,000
Charged 0. - 16,000 R. - 32,000 Col. 1.—See " b (1), col. 4." Col. 4." Col. 4.—Recoveries did not materialise to Authorized 0. - 1,50,000 R. 1,22,000 Col. 1.—See " Charged col. 4." Col. 4.—See " Charged col. 4." Col. 4.—See " Charged col. 4." Col. 4.—See " Charged col. 4." Col. 4.—See " Charged col. 1." " * Token grant Gross R. 20,100 Deductions R. - 20,100 Authorized— Gross R. Gross R. - 45,000 Deductions R. 45,000	- 48,000 the extent of - 28,000 100 20,100 - 20,100	anticipated.	- 18,489 - 100 - 20,100 + 20,100
Charged O 16,000 R 32,000 Col. 1See " b (1), col. 4." Col. 4Recoveries did not materialise to Authorized O 1,50,000 R. 1,22,000 Col. 1See " Charged col. 4." Col. 4See " Charged col. 4." Col. 4See " Charged col. 1." Token grant Surrenders or withdrawals within grant or sppropriation- Charged- Gross R. 20,100 Deductions R 45,000 Deductions R. 45,000 Colarged-	- 43,000 the extent a - 28,000 100 20,100 - 20,100 - 45,000 45,000	anticipated. - 46,430	- 18,489 - 100 - 20,100 + 20,100 + 45,000 - 45,000
Charged $0.$ $-16,000$ $R.$ $-32,000$ Col. 1.—See " b (1), col. 4." Col. 4.—Recoveries did not materialise to Authorized Authorized Col. 1.—See " b (1), col. 4." Col. 4.—Recoveries did not materialise to Authorized Col. 1.—See " Charged col. 4." Col. 4.—See " Charged col. 4." Col. 4.—See " Charged col. 4." Col. 4.—See " Charged col. 1." * Token grant Gross Gross R. 20,100 Deductions R. - 20,100 Authorized Gross Charged Gross Charged Gross R. - 45,000	- 43,000 the extent a - 28,000 100 20,100 - 20,100 - 45,000 45,000 1,31,000	anticipated. - 46,430	- 18,489 - 100 - 20,100 + 20,100 + 45,000 - 45,000 - 10,459
Charged O 16,000 R 32,000 Col. 1See "b (1), col. 4." Col. 4Recoveries did not materialise to Authorized O 1,50,000 R. 1,22,000 Col. 1See "Charged col. 4." Col. 4See "Charged col. 4." Col. 4See "Charged col. 1." Token grant Surrenders or withdrawals within grant or sppropriation- Charged- Gross R. 20,100 Deductions R 20,100 Deductions R. 45,000 Deductions R. 45,000	- 43,000 the extent a - 28,000 100 20,100 - 20,100 - 45,000 45,000 1,81,000 - 1,81,000	anticipated. - 46,430	- 18,489 - 100 - 20,100 + 20,100 + 45,000 - 45,000
Charged 0. - 16,000 R. - 32,000 Col. 1.—See " b (1), col. 4." Col. 4." Col. 4.—Recoveries did not materialise to Authorized 0. - 1,50,000 R. 1,22,000 Col. 1.—See " Charged col. 4." Col. 4.—See " Charged col. 4." Col. 4.—See " Charged col. 4." Col. 4.—See " Charged col. 4." Col. 4.—See " Charged col. 1." " * Token grant Gross R. 20,100 Deductions R. - 20,100 Authorized— R. - 45,000 Deductions R. 45,000 Deductions R. - 45,000	- 43,000 the extent a - 28,000 100 20,100 - 20,100 - 45,000 45,000 1,31,000	anticipated. - 46,430	- 18,489 - 100 - 20,100 + 20,100 + 45,000 - 45,000 - 10,459
Charged 0. - 16,000 R. - 32,000 Col. 1.—See " b (1), col. 4." Col. 4.—Recoveries did not materialise to Authorized 0. - 1,50,000 R. 1,22,000 Col. 1.—See " Charged col. 4." Col. 1.—See " Charged col. 4." Col. 1.—See " Charged col. 4." Col. 1.—See " Charged col. 4." Col. 4.—See " Charged col. 4." Token grant Surrenders or withdrawals within grant or sppropriation— Charged— Gross R. - 20,100 Deductions R. - 20,100 Deductions R. - 45,000 Deductions R. - 45,000 Deductions R. - 45,000	- 43,000 the extent a - 28,000 100 20,100 - 20,100 - 45,000 45,000 1,81,000 - 1,81,000	anticipated. - 46,430	- 18,489 - 100 - 20,100 + 20,100 + 45,000 - 45,000 - 10,459

Grant No. XXXVII-Commuted Value of Pensions.

Grant No. XXXVIII-Interest-free Advances-Authorized.

	Major head and sub-head.		Final grant or appro- priation, (2)	Actual expenditure. (3),	Excess +. Saving
	Advances Repayable.	-	RS.	RS.	38.
-	Deposits and Advances- Advances not bearing interest.	19184			
a	A. Objection book advances. O. S.	8,35,000 } 6,84,200 }	15,19,200	15,53,460	+ 34,26
	Col. 1.—Shifting of city offic of staff to Madras.	ces to mufassal	stations an	d return of po	rtion
3	B. Advances to Junior Civi- lians.	1 1	2,000	1,000	- 1,00
	C. Advances to I.C.S. Proba- 50. tioners. R.	$-\frac{400}{400}$			
	D. Advances for remittance [O. of treasure. [R. E. Advances' for passage S.	3,500 1,200 600	4, 700 600	4,670 576	- 3
-	money.	000	000	010	- 2
0	A. Collectore 0.	56,0007			
	B. Survey officers O.	3,500	59,500	59,688	+ 18
	R. Col. 1.—Progress of survey	- 20,800 Ĵ s did not come	1,200 up to antic	1,602 ipations.	+ 40
e.	Special advances-		5 5 1		
	A. Advances to hostels R. Col. 1.—Based on demands Col. 4.—Write-back of adva			28,300 companies o	+ 11,20 of the
	Malabar Special Police from "		vances."		
	B. Advances for the settle- [0. ment of criminal gangs. [R. Cols. 1 and 4Provision for	12,000 \ - 9,500 ∫ or expenditure	2,500	8,382	+ 5,88 Sitra-
•	gunta surrendered under misap	prehension rest	ulting in exc	ess in Col. 4.	
	C. Advances for the destruc- { O. tion of agricultural pests. { R. Col. 1.—Smaller demands.	$\begin{bmatrix} 11,000 \\ -2,000 \end{bmatrix}$	9,000	7,618	- 1,38
100	D. Other advances O. S.	1,500 3 2,18,400 }	32,30,800	36,62,116	+ 4,31,31
	Col. 1.—Due to advances (families (Rs. 2,53,500), (ii) to co	10,900 J i) to Governm o-operative and	ent servants 1 other soci	for evacuation eties for pure	on of thase
	of additional quantities of food- (iii) for the opening of fair price dealers for stocking of petrol	to meet A.R.J	2,00,000), (iv P. requirem	r) to petrol p ents (Rs. 45,	ump 000),
	 (v) for purchase of milch cov (vi) for importing dry grains from districts and other deficit areas sale to ryots of improved pad 	om other prov s (Rs. 17,65,00	inces to be 10), (vii) for	utilized in C purchase of	eded and
	miscellaneous purposes (Rs. 66, Col. 4.—Balance of advance Co-operative Society for purcha	,300). is to Madras Ha ase of yarn and	nd-loom W	eavers' Provi	ncial
	funds were not provided through				

Administration of the grant.—There was an excess of 9.9 per cent. in the final grant as against a saving of 10.6 per cent. in the previous year and it occurred chiefly under the sub-head "c.D."

Grant No. XXXIX-Loans and Advances bearing Interest-Authorized.

See also the Audit Report.

	Major head and sub-head.	Final grant or appro- priation,	Actual expenditure.	Excess +, Saving
	(1)	(2)	(3)	(4)*
	Tanna and Advances by Desiderial Conservation			1 .
	Leans and Advances by Provincial Governments.	B9.	BS.	R9,
	Loans to Municipalities, Port Funds, etc.			11. 1 × 1 × 1
8	Loans to Presidency Corporations, Port Trusts	7		trait
	A. Presidency Corporation (Madras)—			1 Pieta
	(ii) Loans for Water-] supply and Drainage			- AND
	Schemes and for B. 13,07,000 C. 13,07,000 R. 6,64,800 R. 6,64,800	19,71,800	19,71,800	to be
	Col. 1(i) Additional loan for Poondi F and (ii) anticipated probable savings not real			9,100)
	(iv) Advances to cover R. 7,57,000 deficits.	7,57,000	7,57,000	ach cee
	Col. 1.—(i) Advances to Corporation of Ma reduction in income from property tax for (Rs. 5,00,000) and (ii) payment of dearness a	or the first	half of 194	ed by 12-43
1	b. Loans to District and other Local Fund		test *	miller -
	Committees— A. Loans for the construc-			- ALT
	tion of Roads, Bridges,		1	
	Markets and Buildings, Electric Lighting, etc., sanctioned by the Local R 42,300 J	73,800	73,800	
	Administration Depart-			
	ment.			
	Col. 1.—Chiefly inability of local bodies originally provided for.	to utilize i	n full the an	nount
	1-			
	B. Loans for Water-sup-] ply and Drainage [0. 1,300]		+	
	Schemes and for other $[R1,300]$			
	Public Health purposes. J C. Loans for Educational O. 39,000	49 200	12 200	
	purposes. JR. 4,300 J	43,300	43,300	
	Col. 1.—Anticipated probable savings did	i not materia	aliso.	
-	c. Loans to Municipalities-			
	A. Loans for the construc-		F	1.1.
A	Markets and Buildings, District to the state of the state			
	Electric Lighting, etc., R. 32,800 J	2,85,200	2,85,215	+
	Administration Depart-			
	ment.	inalition		
	the second se			1
	Col. 1Chiefly additional loans to munic	e		
	Col. 1.—Chiefly additional loans to munic B. Loans for Water-supply]	a a a a a a a a a a a a a a a a a a a	•	
	Col. 1.—Chiefly additional loans to munic	2,68,800	• 2,72,425	+ 3,6
	Col. 1.—Chiefly additional loans to munic B. Loans for Water-supply and Drainage Schemes and O. 3,70,200 other Public Health pur. R 1,01,400	2,68,800		
	Col. 1.—Chiefly additional loans to munic B. Loans for Water-supply and Drainage Schemes and other Public Health pur- poses. Col. 1.—Postponement of several water	2,68,800		-

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Au	thorized-con	rt.	•	
Major head and sub-head.	if the state	Final grant or appro- priation.	Actual expenditure.	Excess +. Saving
(1)	the second s	(2)	(8)	(4),
Loans and Advances by Provincial	Governments	RS,	785.	BS.
Loans to Municipalities, Port Funds,	etecont.		and the	4. • The
Advances to cultivators— A-1. Loans under the Land Improvement Loans Act O. and Agriculturists' Loans R. Act.	8,50,000 1,23,500	9,73,500	9,39,933	- 33,567
Col. 1Larger demands d of crops.	lue to encourage	ment of inc	reased cultiv	ation
A.2. Loans under the Agri- culturists' Loans (Madras Amendment) Act, 1935.	2,00,000 -1,81,400	18,600	14,935	- 3,665
Cols. 1 and 4.—Suspension rural indebtedness.	a of the scheme	of advanc	es for the rel	ief of
A-3. Loans under the R. Madras Agriculturists' Loans (Cultivation of Fallow Lands in Holdings with Foodcrops) Rules, 1942.	1,94,000	1,94,000	69,167	- 1,24,838
Col. 1.—New sub-head for a cultivation of foodorops. Col. 4.—Demands less than Loans under the Madras Agriculturists' Loans		••	210	+ \$10
(Mulberry Cultivation) Rules, 1942. B. Loans under the Special Rules for Pumping Instal. R.	4,000 J			
Col. 1No demand due to		n materials	,	
C. Loans under the Special Rules for Agricultural Implements.	20,000 - 3,900	16,100	12,610	- 3,490
. Cols. 1 and 4Smaller der	mands due to his	gh cost of im	plements.	
Advances under Special Laws (St Industries)	tate aid to			
(i) Advances made by the Director of Indus- tries and Commerce.		20,000	20,\$00	+ 100
(ii) Advances sanctioned by the Revenue De- partment. Col. 1.—No demand.	- 2,000 }		2-1	
Deduct-Probable sav. [0.	- 2,000]	1 1 2		
• Col. 1.—Savings anticipate	2,000 f ed under "f(i)"	not realized		
Miscellaneous Loans and Advan		1		•
A. Loans to communities eligible for help by the Labour Department.	69,700 - 14,900	54,800	52,325	- 2,475
Col. 1Less demand due the stage of award.	to several land	acquisition (ases nowrea	ohing

Grant No. XXXIX—Loans and Advances bearing Interest— Authorized—cont.

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Grant	No.	XXXIX	Loans	and	Advances	bearing	Interest-
					-cont.		

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. 3	fajor head and sub-head.		Final grant or appro- priation.	Actual expenditure.	Excess + , Saving -
	(1)	-	(2)	(3)	(4)
•	· Frenduze u				
Loans and Adva	ences by Provincial Gov —cont.	vernments	RS.	BS.	RS.
Loans to Munic	ipalities, Port Funds, e	te.—cont.			
g. Miscellaneou	s Leans and Advances	-cont.			
B. Loans to Societies a gage Bank	s Leans and Advances o Co-operative O . nd Land Mort- B s.	55,48,000 - 36,45,400	19,02,600	17,53,328	- 1,49,27
Col. term loa Societies	 Less demand (i) from ns owing to fall in due to rise in price ural Societies on according 	om Central La business (Rs. of materials	34,00,000), (Rs. 2,40,9)	(ii) from Bu 00) and (iii)	ilding · from
C. Loans	to Chenchus, f O.	1.0001			
Kurumbar	s and Sholagas. J R.	- 900 }	100	120	+ 2
Fisheries I	elating to the Department.		100	100	teres .
F. Advances to cover de	to Local Bodies { 0. ficits. R.	2,00,000 2,10,000	4,10,000	3,80,000	30,00
Col. 1	Larger demands.	the second party			
G. Loans to mittees.	Market Com- 50.	30,000 }	56,100	33,271	- 22.82
Col. 4	.—Additional appropr .—Surrender not made the construction				n. + 2,50
of a Machy Col.	a. 1.—Payment of the los	n late in the	War.		
K. Loans estate.	to Kothali R.	22,000	22,000	. 22,000	· ~ · ·
Col. 1	Payment of loan sa	inctioned in 19	41-42.		
Loans t	o Government Servants				
	r the purchase fO.	21,0002	7 000		1.00
of motor cars		- 14,000 5	7,000	5,650	- 1,35
Col. 1	Less demand.				
h Advance fo	or the purchase f O.	5,000 7			
of other conv	eyances. TR.	- 900 5	4,100	3,823	- 27
o. Passage adv	R.	-1,000			·=
d. Other advan	ices O. R.	2,000 - 2,000		1	••
• Col. 1	No demands.		Ser Breed	*	
	r withdrawals R. t or appropri-	19,78,700	19,78,700	• • • •	- 19,78,70
	Total-Auth	orized	90,59,600	67,15,662	- 23,43,93
		A REAL PROPERTY AND			1
• •					

Grant No. XXXIX-Loans and Advances bearing Interest-Authorized-cont.

Notes.

Deductions for probable savings provided in the budget and the savings actually realized under certain heads are compared below :---

Sub-head.				Savings provided.	Savings realized
				RS.	RS.
b.A				12,900	55,200
b.C				4,300	
c.B	1	.5		95,000	1,92,775
g.A				9,400	26,775

In the case of the sub-heads "a.A." and "c.A." there was an excess of Rs. 2,39,100 and Rs. 4,815, respectively over the gross budget provision as against deduction of Rs. 4,25,700 and Rs. 28,000 in the budget.

2. Administration of the grant.—There was a saving of 25.9 per cent. in the final grant as against 16.7 per cent in the previous year. The saving occurred chiefly under the sub-head "g.B." The saving in the modified appropriation was 5.2 per cent as against 1.9 in 1941-42 and this occurred mainly under the sub-head noted above.

APPENDIX TO THE APPROPRIATION ACCOUNTS OF THE GOVERNMENT OF MADRAS FOR THE YEAR 1942-43 CONTAINING REVIEWS OF GOVERNMENT COMMERCIAL CONCERNS.

The details relating to the balance sheets and profit and loss accounts of Government Commercial concerns, have, with effect from the accounts of 1931-32, been excluded from the reviews, as these details are included in the Annual Audit or Administration Reports of the respective concerns, which are supplied to the Public Accounts Committee, and can be referred to by them, if necessary in connection with cases of financial irregularity and other points of importance mentioned in the reviews.

2. The following table gives a list of commercial concerns under the control of the Government of Madras and compares the net trading 'results for the year under review with those relating. to the preceding 'year :--

Serial number and name of concern.	of income over expenditure.
	1941-42, 1942-43.
(1) (2) (3)	(6) (5)
R5. R5.	B5. R5.
	,66,493 3,36,431
2 Kerala Soap Institute 1,91,133 4,59,437	30,051 1,26,322
3 Industrial Engineering Work- 80,766 92,214 shops, Madras.	12,409 12,732
4 Pearl Fisheries (a)	
5 Chank Fisheries (b) 99,549 2,27,126	66,350 1,31,729
6 Fish-curing Yards (b) 2,98,885 4,84,092	30,239 15,310
7 Central Jail, Coimbatore (c) 4,39,746 4,95,565	58,249 72,922
S Central Jail, Vellore (c) 1,02,396 1,86,529	19,009 42,182

(a) There was no pearl fishery operation during the year.
 (b) The results shown against these concerns relate to the year ended 30th June 1942 and 30th June 1943.

(c) The results shown against these concerns relate to the calendar years 1941 and 1942.

Commercial system of accounts in these jails have been abolished from 30th June 1943.

The ordinary Government accounting system was in force in all these concerns during the year under review and the gross receipts and the gross expenditure were budgeted and accounted for directly under the revenue and expenditure heads concerned, the *pro forma* accounts being compiled outside the regular Government accounts. In respect of concerns (1), (2) and (3) which were working previously under the rules contained in Chapter 2 of the old Account Code, Government have decided to continue the system of adjustments in the regular Government accounts of "Interest on Capital". "Interest on Depreciation Reserve Fund" and "Provision for Depreciation".

Pro forma cost accounts are maintained in the Serum Institute, Madras.

• The total capital invested by Government in all the concerns to the •end of the year under review amounted to Rs. 59,12,929 as against Rs. 43,90,047 at the end of the previous year. Under the budgeting system followed in regard to these concerns, all withdrawals from the treasury and debit book adjustments go to increase the capital invested and correspondingly all remittances into the treasury and credit adjustments go to decrease the capital.

The financial results of the working of the several concerns, based on the audited accounts are reviewed in detail in the following paragraphs.

CINCHONA DEPARTMENT.

3. The working of the department during the year under review showed a net profit of Rs. 3,36,431 as against Rs. 5,66,493. The decrease of Rs. 2,30,062 in profit was mainly due to lesser sales during the year and to increase in the cost price of quinine supplied by the Government of India.

Stock of manufactured products.—The quantities of the more important products manufactured, sold and stocked in the last three years are given in the following table :—

Name of product. (1)	Opening balance. (2)	Quantity produced. (3)	Other receipts. (4)	Quantity sold. (5)	Other jasues. (6)	Closing balance. (7)	
	LB.	LB.	LB.	LB.	LB.	LB.	
1. Quinine Sulpha	ale—						
1940-41 1941-42 1942-43	1,725 13,287 9,173	22,677 18,227 61,882	18,750 (a) 8,750 (a) 8,750 (a)	29,636 30,797 13,778	229 294 59 (b)	13,287 9,173 65,968	
2. Quinine Bihydro	ochloride-					1	
1940-41 1941-42 1942-43	20 80 10	9,350 9,691 1,351	•••	9,290 9,761 1,346	::	80 10 15	
3. Cinchona Febri	fuge-						
1940-41 1941-42 1942-43	5,050 678 3,650	6,843 6,307 6,055	3 4 1	11,218 3,339 6,493	:	678 3,650 3,213	
4. Tota Quina- 1940-41 1941-42 1942-43	2,283 1,144 1,230	6,236 2,450 1,370		7,375 2,362 2,070	 2 	1,144 1,230 530	
(a) Durchosod fr	om Control Gov	armant		(b) Ir	ehides dryag	10 1b	

(a) Purchased from Central Government.

(b) Includes dryage 19 lb.

The manufacture of quinine hydrobromide, bihydrobromide and quinine bisulphate was discontinued during the year 1942-43 as these salts were not required by the Medical Store Depot.

The closing stocks of all drugs except quinine sulphate and quinine. bihydrochloride were lower than those at the end of 1941-42.

The increase in the closing stock of quinine sulphate was due to larger output and less sales during the year.

The value at cost price of the closing stocks of all manufactured • products on 31st March 1943 amounted to Rs. 13,93,396 as against Rs. 2,51,696 in the previous year.

The net amount recoverable from the Public Health Department for 1942-43 on account of the loss due to the sale at concessional rates of pice packets through the Post Office was Rs. 4,515 as against Rs. 3,039 in the previous year.

KERALA SOAP INSTITUTE, CALICUT.

4. The working of the Institute for the year disclosed a net profit of Rs. 1,23,165 excluding the profit on essential oils, as against Rs. 30,052 in the previous year. The increase was due to appreciably larger sales in the year. The output of soaps also increased from 203 tons in 1941.42 to 325 tons during the year 1942-43.

The distillation of essential oils was taken up during the year as an integral part of the commercial activities of the Institute and this yielded an additional profit of Rs. 3,157.

INDUSTRIAL ENGINEERING WORKSHOP, MADRAS.

5. The working of the concern during the year under review showed a profit of Rs. 12,732 as against Rs. 12,409 in the previous year. The slight increase in profit was on account of fees received from the Central Government towards the training of war technicians.

PEARL FISHERIES.

6. In this department no active fishing has been done for some time. The operations have been confined since February 1928 to the survey of pearl banks and examination of the growth of pearl oysters. The expenditure during 1942-43 amounted to Rs. 22,896 as against Rs. 26,379 in the previous year. The receipts amounted to Rs. 19 as against Rs. 2,522 in 1941-42.

On a review of the operations of the department up to date, it has been observed that during the period from 1909-10 to 1927-28 a net profit of Rs. 4,45,773 was realized. Of this amount the largest portion was realized between April 1925 and February 1928. During the period from February 1928 to March 1943 there was an excess expenditure over receipts amounting to $Rs_{5,0,24}$ 89,676. Interest on capital has been included in the expenditure for 1936-37.

CHANK FISHERIES.

7. In addition to the five chank fisheries at Tinnevelly, Tanjore, South Arcot, Chingleput and Nellore already owned by Government, the chank fisheries off the coast of Ramnad belonging to the Ramnad estate have been taken on lease for a period of five years commencing from 1st July 1941 on a rental of Rs. 6,500 per annum. Of these, only the 'Tinnevelly and Ramnad fisheries were worked departmentally while the others were leased out to private contractors.

The working of the Tinnevelly fishery during the year resulted in a total catch of 535,497 shells (including undersized and wormed shells), as against 561,893 in the previous year. The operation charges amounted to Rs. 47,604 as against Rs. 46,242 in 1941-42. The increase was mainly due to the rise in the prices for the shells purchased during 1942-43 and also to the payment of dearness allowance.

The cost of collecting full sized shells increased from Rs. 93 per thousand in 1941-42 to Rs. 104 per thousand in 1942-43 due chiefly to the decrease in outturn.

The working of the Ramnad fishery resulted in a catch of 217,492 shells (including undersized and wormed shells) as against

558,767 in the previous year. The operation charges amounted to Rs. 36,220 as against Rs. 54,417 in 1941-42. The decrease was mainly due to smaller catches during the year. The cost of production of Rs. 1,000 full sized shells increased from Rs. 112 in 1941-42 to Rs. 185 in 1942-43 due to decrease in catches and increase in the expenses.

During the year under review, the fisheries taken as a whole yielded a net profit of Rs. 1,31,729 as against Rs. 66,350 in the previous year. The increase in the profits was due to larger sales during the year at better prices.

FISH-CURING YARDS.

8. The Income and Expenditure Account of the Fish-euring Yards for the year ended 30th June 1943 showed a surplus of Rs. 15,550 as against Rs. 30,239 in the previous year. The decrease in the surplus was due to the increase in the cost price of salt and in the cost of its transport and also to the increased dearness allowance paid to the yard staff during the year.

In calculating the surplus, no account has been taken of the excise duty foregone by the Central Government on the salt issued to fishcurers which amounted to Rs. 6,05,683 as against Rs. 3,73,220 in the. previous year.

CENTRAL JAIL, COIMBATORE.

9. The results of the working of the manufactory in the Central Jail, Coimbatore, for the calendar years 1940, 1941 and 1942 are compared below :---

Year.		1 10 1 10 1 10 1 10 1 10 10 10 10 10 10	Turnover.	Net profit,	Percentage of net profit to turnover.
(1)		1 2	(2)	(3)	(4)
		1. 1	RS. ·	RS.	
1940			3,97,459	82,268	20.61
1941			4,39,746	58,249	13.25
1942	-	· · ·	4,95,565	72,922	14.71

• The figures above show an increase in both turnover and profit during 1942, and this is due mainly to increased production and sales.

CENTRAL JAIL, VELLORE.

10. The results of the working of the manufactory in the Central -Jail, Vellore, for the calendar years 1940, 1941 and 1942 are compared below :--

Year.			Turnover.	Net profit.	Percentage of net profit to turnover.	
	(1)	1	(2)	(3)	-(4)	
		2	RS.	RS.	1	
•	1940		 1,04,917	15,788	15.5.	
	1941		1,02,396	19,009	18.5	
	1942		 1,86,529	42,182	• 22.6	

The increase in profit as compared with the previous year was due to greater outturn, and increase in sales due to the large demand made by the Police department for boots and sandals for the additional temporary police force.

SERUM INSTITUTE, MADRAS.

11. Due to the shifting of the Institute from Madras to Coimbatore, . •there was a break in production during the first half of the year. Sera and vaccines were continued to be manufactured under four sections, viz., (1) Anti-Rinderpest Serum, (2) Hæmorrhagic Septicæmia Vaccine, (3) Blackquarter Vaccine and (4) Rinderpest Bull and Goat Virus. The following table compares the quantities of sera, etc. produced and their cost of production during the year with those of the previous year :—

Name of product.	Quantity produced,		Total cost of production.		Cost per dose.		Selling price of corresponding dose at the Mukteswar	
• (1)	1941-4 2 . (2)	1942-43. (3)	1941-42. (4)	1942-43. (5)	1941-42. (6)	1942-43. (7)	Institute. (8)	
•	DOSMS.	DOSES.	RS.	RS.	1		the	
Anti-rinderpest serum	1,395,050 of 5 c.c.	488,200 of 5 c.c.	48,835	30,779	6.72 ps.	12:1 ps.	2 annas.	
Tæmorrhagie septicæmia vaccine.	296,950 of 5 c.c.		7,681	5,807	4.97 ps.	9°51 pa.	2 annas.	
Blackquarter vaccine	168,850 of 5 c.c.		8,701	7,005	9'89 ps.	7.51 ps.	3 annas and 6 pies.	
Virus products	547,925 of 1 c.c.		15,716	14,664	5 [.] 51 ps.	6 [.] 82 ps.	Rinderpest bull virus, 2 annas. Rinderpest goat virus, 3 annas 8'8 pies,	

Excepting in blackquarter vaccine there was an all round increase in the cost of all sera and vaccines produced. The increase has been attributed to the following reasons: --

(1) Non-availability of live-stock and fodder in the new headquarters necessitating their purchase at very high rates outside.

(2) General increase in cost of stores, etc., due to war conditions.
(3) Increase under proportionate debit of overheads as a result of limited output.

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