



सत्यमेव जयते

GOVERNMENT OF BIHAR

Appropriation Accounts

2009-2010

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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Bihar for the year 2009-2010 presents the accounts of sums expended in the year ended 31st March 2010, compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

Note :-

In these Accounts:

‘O’ stands for Original grant or appropriation

‘S’ stands for Supplementary grant or appropriation, and

‘R’ stands for Re-appropriations, Withdrawals or Surrenders sanctioned by a competent authority.

Charged appropriations and expenditures are shown in italics.

SUMMARY OF

Number and name of grant / appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(In thousands of rupees)		(In thousands of rupees)	
1 AGRICULTURE DEPARTMENT Voted	11,52,25,67	18,33,00	9,39,82,55	18,33,00
2 ANIMAL AND FISHERIES RESOURCES DEPARTMENT Voted	3,29,21,67	.....	2,66,68,84	.....
3 BUILDING CONSTRUCTION DEPARTMENT Voted	2,46,21,69	89,72,40	1,98,84,29	62,93,19
4 CABINET SECRETARIAT DEPARTMENT Voted	86,90,13	9,69,00	6,23,71	49,26
5 GOVERNOR SECRETARIAT <i>Charged</i>	<i>4,59,10</i>	.....	<i>4,54,77</i>	.....
6 ELECTION DEPARTMENT Voted	2,05,45,83	.....	1,15,47,66	.....
7 VIGILANCE DEPARTMENT Voted	18,78,95	.....	15,34,71	.....
8 ART, CULTURE AND YOUTH DEPARTMENT Voted	42,02,68	25,59,00	32,30,06	24,18,85
9 CO-OPERATIVE DEPARTMENT Voted	2,61,11,79	31,28,36	1,79,98,40	18,72,22
10 ENERGY DEPARTMENT Voted	9,00,02,60	14,06,36,08	8,87,99,29	10,06,64,52

APPROPRIATION ACCOUNTS

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees	
Revenue	Capital	Revenue	Capital
(In thousands of rupees)		(In thousands of rupees)	

2,12,43,12	.....	.....	.....
62,52,83	.....	.....	.....
47,37,40	26,79,21	.....	.....
19,66,42	9,19,74	.....	.....
4,33	.....	.....	.....
89,98,17	.....	.....	.....
3,44,24	.....	.....	.....
9,72,62	1,40,15	.....	.....
81,13,39	12,56,14	.....	.....
12,03,31	3,99,71,56	.....	.....

SUMMARY OF

Number and name of grant / appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(In thousands of rupees)		(In thousands of rupees)	
11 BACKWARD CLASS AND MOST BACKWARD CLASS WELFARE DEPARTMENT Voted	1,07,50,28	1,00,00	75,14,76	1,00,00
12 FINANCE DEPARTMENT Voted	3,58,35,09	25,93,98	3,19,25,80	13,92,62
13 INTEREST PAYMENT <i>Charged</i>	41,81,20,89	.....	36,85,51,37	.....
14 REPAYMENT OF LOANS <i>Charged</i>	.....	18,84,61,36	.....	19,82,98,83
15 PENSION Voted <i>Charged</i>	43,79,01,85 3,54,80	.....	43,17,43,72 3,24,55	.....
16 PANCHAYATI RAJ DEPARTMENT Voted	13,15,47,26	.....	11,18,29,33	.....
17 COMMERCIAL TAX DEPARTMENT Voted	57,14,26	3,99,00	48,31,26	3,98,00
18 FOOD AND CONSUMER PROTECTION DEPARTMENT Voted	1,43,63,30	.....	1,38,98,47	.....
19 ENVIRONMENT AND FOREST DEPARTMENT Voted	1,19,37,31	.....	92,74,31	.....
20 HEALTH DEPARTMENT Voted	16,60,68,60	1,35,30,70	13,81,85,96	1,20,52,01
21 HUMAN RESOURCES DEVELOPMENT DEPARTMENT Voted	94,58,68,87	3,59,08,90	73,45,41,67	1,95,10,62

APPROPRIATION ACCOUNTS-Contd.

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(In thousands of rupees)		(In thousands of rupees)	

32,35,52	.....	.....	.....
39,09,29	12,01,36	.....	.....
4,95,69,52	.....	.....	.....
.....	.....	.....	98,37,47 (98,37,46,533)
61,58,13 30,25	.....	.....	.....
1,97,17,93	.....	.....	.....
8,83,00	1,00	.....	.....
4,64,83	.....	.....	.....
26,63,00	.....	.....	.....
2,78,82,64	14,78,69	.....	.....
21,13,27,20	1,63,98,28	.....	.....

SUMMARY OF

Number and name of grant / appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(In thousands of rupees)		(In thousands of rupees)	
22 HOME DEPARTMENT Voted	25,49,47,24	1,67,53,00	23,06,75,11	1,44,80,27
23 INDUSTRIES DEPARTMENT Voted	2,47,00,49	2,69,08,42	2,06,36,79	2,68,58,42
24 INFORMATION AND PUBLIC RELATION DEPARTMENT Voted	56,89,51	3,00,00	52,27,07	3,00,00
25 INFORMATION TECHNOLOGY DEPARTMENT Voted	92,70,84	42,65,00	43,63,91	.....
26 LABOUR RESOURCES DEPARTMENT Voted	1,74,02,23	12,00,00	1,14,95,91	11,73,46
27 LAW DEPARTMENT Voted	2,92,10,09	.....	2,60,77,90	
28 HIGH COURT OF BIHAR <i>Charged</i>	50,76,02	.....	48,48,32	.....
29 MINES AND GEOLOGY DEPARTMENT Voted	13,19,04	.....	10,09,14	.....
30 MINORITIES WELFARE DEPARTMENT Voted	2,05,21,42	15,94,00	1,48,36,59	14,36,08
31 PARLIAMENTARY AFFAIRS DEPARTMENT Voted	1,30,67	.....	1,19,87	.....

APPROPRIATION ACCOUNTS-Contd.

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees	
Revenue	Capital	Revenue	Capital
(In thousands of rupees)		(In thousands of rupees)	

2,42,72,13	22,72,73	.....	.....
40,63,70	50,00	.....	.....
4,62,44	.....	.....	.....
49,06,93	42,65,00	.....	.....
59,06,32	26,54	.....	.....
31,32,19	.....	.....	.....
2,27,70	.....	.....	.....
3,09,90	.....	.....	.....
56,84,83	1,57,92	.....	.....
10,80	.....	.....	.....

SUMMARY OF

Number and name of grant / appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(In thousands of rupees)		(In thousands of rupees)	
32 LEGISLATURE				
Voted	71,58,38	.....	61,62,93	.....
Charged	37,40		26,10	
33 PERSONNEL AND ADMINISTRATIVE REFORMS DEPARTMENT				
Voted	90,08,69	20,00,00	71,02,16	12,10,00
34 BIHAR PUBLIC SERVICE COMMISSION				
Charged	10,54,21	.....	9,92,99	.....
35 PLANNING AND DEVELOPMENT DEPARTMENT				
Voted	7,87,33,76	25,70,00	2,37,66,10	25,70,00
36 PUBLIC HEALTH ENGINEERING DEPARTMENT				
Voted	3,56,13,20	9,13,31,50	3,16,76,72	4,50,43,00
37 RURAL WORKS DEPARTMENT				
Voted	4,82,56,69	13,97,07,28	4,05,41,63	8,52,64,98
38 REGISTRATION, EXCISE & PROHIBITION DEPARTMENT				
Voted	99,99,13	9,85,37	90,02,12	9,85,37
39 DISASTER MANAGEMENT DEPARTMENT				
Voted	6,70,12,72	8,85,00	1,66,02,47	8,85,00
40 REVENUE AND LAND REFORMS DEPARTMENT				
Voted	6,99,69,87	65,68,84	5,79,57,20	61,65,25
41 ROAD CONSTRUCTION DEPARTMENT				
Voted	7,07,34,41	30,56,90,69	4,33,04,31	30,51,01,10

APPROPRIATION ACCOUNTS-Contd.

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees	
Revenue	Capital	Revenue	Capital
(In thousands of rupees)		(In thousands of rupees)	

9,95,45 11,30	.....	.....	.....
19,06,53	7,90,00	.....	.....
61,22	.....	.....	.....
5,49,67,66	.....	.....	.....
39,36,48	4,62,88,50	.....	.....
77,15,06	5,44,42,30	.....	.....
9,97,01	.....	.....	.....
5,04,10,25	.....	.....	.....
1,20,12,67	4,03,59	.....	.....
2,74,30,10	5,89,59	.....	.....

SUMMARY OF

Number and name of grant / appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(In thousands of rupees)		(In thousands of rupees)	
42 RURAL DEVELOPMENT DEPARTMENT Voted	14,01,18,86	1,69,20,00	13,45,93,58	.....
43 SCIENCE AND TECHNOLOGY DEPARTMENT Voted	43,34,46	1,19,61,00	34,59,06	1,14,66,91
44 SCHEDULE CASTE & SCHEDULE TRIBES WELFARE DEPARTMENT Voted	3,90,39,43	13,85,00	3,35,84,98	13,81,38
45 SUGAR INDUSTRIES DEPARTMENT Voted	48,78,79	27,52,00	40,45,26	20,28,00
46 TOURISM DEPARTMENT Voted	6,80,55	27,78,00	6,20,03	27,78,00
47 TRANSPORT DEPARTMENT Voted	18,17,34	2,13,01,00	11,47,41	2,13,01,00
48 URBAN DEVELOPMENT AND HOUSING DEPARTMENT Voted	17,74,61,49	10,00,00	11,22,53,10	10,00,00
49 WATER RESOURCES DEPARTMENT Voted	8,76,67,80	26,92,22,55	6,69,11,88	12,76,94,88
50 MINOR WATER RESOURCES DEPARTMENT Voted	3,33,27,31	1,66,78,00	2,39,46,56	71,67,42
51 SOCIAL WELFARE DEPARTMENT Voted	24,07,43,88	1,05,12,48	21,69,38,66	1,02,57,21
Total Voted:	3,57,39,36,12	1,16,58,99,55	2,90,21,73,24	82,31,32,02
<i>Total Charged:</i>	<i>42,51,02,42</i>	<i>18,84,61,36</i>	<i>37,51,98,10</i>	<i>19,82,98,83</i>
Grand Total	3,99,90,38,54	1,35,43,60,91	3,27,73,71,34	1,02,14,30,85

APPROPRIATION ACCOUNTS-Contd.

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(In thousands of rupees)		(In thousands of rupees)	
55,25,28	1,69,20,00	.....	.....
8,75,40	4,94,09	.....	.....
54,54,45	3,62	.....	.....
8,33,53	7,24,00	.....	.....
60,52	.....	.....	.....
6,69,93	.....	.....	.....
6,52,08,39	.....	.....	.....
2,07,55,92	14,15,27,67	.....	.....
93,80,75	95,10,58	.....	.....
2,38,05,22	2,55,27	.....	.....
67,17,62,88	34,27,67,53	.....	.....
<i>4,99,04,32</i>		.....	98,37,47
72,16,67,20	34,27,67,53	.....	98,37,47

SUMMARY OF APPROPRIATION ACCOUNTS-Contd.

THE EXCESS OVER THE FOLLOWING VOTED GRANTS / CHARGED APPROPRIATION
REQUIRE REGULARISATION

Number and Name of the grant	Section
14 REPAYMENT OF LOANS	Capital (Charged)

SUMMARY OF APPROPRIATION ACCOUNTS- Contd.

The Expenditure shown in the summary of Appropriation Accounts does not include Rs. (in thousands) spend out of advances from the Contingency Fund which was not recouped to the Fund till the close of the year. Details of expenditure incurred are furnished below:-

Grant No.	Major Head of Account	Amount of advances drawn from the Contingency Fund during the year but remained unrecouped till the close of the year 2009-10.
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(In thousands of rupees)

Total	0
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SUMMARY OF APPROPRIATION ACCOUNTS- Concl'd.

As the grants and appropriations are for the gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries, which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for the year 2009-2010 and that shown in the Finance Accounts for that year is indicated below:-

	Voted		<i>Charged</i>	
	Revenue	Capital	Revenue	Capital
	(In thousands of rupees)		(In thousands of rupees)	
Total expenditure according to the Appropriation Accounts	2,90,21,73,24	82,31,32,02	<i>37,51,98,10</i>	<i>19,82,98,83</i>
Deduct-Total of Recoveries	1,89,50,12	2,44,53	<i>3,76</i>	
Net total expenditure as shown in Statement No.10 of the Finance Accounts	2,88,32,23,12	82,28,87,49	<i>37,51,94,34</i>	<i>19,82,98,83</i>

The details of recovery referred to above are given in Appendix.

Certificate of the Comptroller and Auditor General of India

This compilation containing the Appropriation Accounts of the Government of Bihar for the year ending 31.03.2010 presents the accounts of the sums expended in the year compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India. The Finance Accounts of the Government for the year showing the receipts and disbursements of the Government for the year together with the financial results disclosed by the revenue and capital accounts, the accounts of the public debt and the liabilities and assets as worked out from the balances recorded in the accounts are presented in a separate compilation.

The Appropriation Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 read with the provisions of the Bihar Re-organisation Act, 2000 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices and departments responsible for the keeping of such accounts functioning under the control of the Government of Bihar and the statements received from the Reserve Bank of India. Statements (Nil), explanatory notes (Nil) and appendices (Nil) in this compilation have been prepared directly from the information received from the Government of Bihar/Corporations/Companies/Societies who are responsible to ensure the correctness of such information.

The treasuries, offices, and or departments functioning under the control of the Government of Bihar are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for compilation, keeping of the accounts, preparation and submission of Annual Accounts to the State Legislature. My responsibility for the compilation, preparation and finalization of accounts is discharged through the office of the Accountant General (A&E). The audit of these accounts is independently conducted through the office of the Principal Accountant General (Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit. These offices are independent organizations with distinct cadres; separate reporting lines and management structure.

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Appropriation Accounts read with observations in this compilation give a true and fair view of the accounts of the sums expended in the year ended 31.03.2010 compared with the sums specified in the schedules appended to the Appropriation Acts passed by the State Legislature under Articles 204 and 205 of the Constitution of India.

Points of Interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Reports on the Government of Bihar being presented separately for the year ended 31.03.2010.



(Vinod Rai)

Comptroller and Auditor General of India

Date:
New Delhi

**Grant No. 01 - AGRICULTURE DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure	Excess + Saving -
(In thousands of rupees)				
REVENUE				
Major Heads				
2401	Crop Husbandry			
2402	Soil and Water Conservation			
2415	Agricultural Research and Education			
2435	Other Agricultural Programmes			
3451	Secretariat-Economic Services			
3475	Other General Economic Services			
Voted :				
Original	5,89,34,10	11,52,25,67	9,39,82,55	-2,12,43,12
Supplementary	5,62,91,57			
Amount surrendered during the year (31st March 2010)				1,48,89,59

**CAPITAL
Major Head**

6401 Loans for Crop Husbandry

Voted:				
Original	8,00,00	18,33,00	18,33,00	Nil
Supplementary	10,33,00			
Amount surrendered during the year (31st March 2010)				Nil

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of R 2,12,43.12 lakh, supplementary grant of R 5,62,91.57 lakh obtained in July 2009 (R 56,60.66 lakh) and December 2009 (R 5,06,30.91 lakh) proved excessive.
- (ii) Provision surrendered (R 1,48,89.59 lakh) fell short of the final saving (R 2,12,43.12 lakh) by R 63,53.53 lakh.

Grant No. 01 - Contd.

(iii) Saving (R 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
			(In lakhs of rupees)

2401	Crop Husbandry		
00			
001	Direction and Administration		
Plan	STATE PLAN		
0106	Survey and Formulation of Project (New State Plan Programme)	3,26.46	2,38.83
	O	10,00.00	
	R	-6,73.54	-87.63

The anticipated saving was attributed to reduction in plan outlay and funds surrendered by field offices. Reasons for final saving have not been intimated (August 2010).

103	Seeds		
Plan	CENTRAL PLAN SCHEME		
0417	Development and Strengthening of Infrastructure for Production and Distribution of enriched seeds	14,16.65	12,66.26
	O	2,00.00	
	S	12,16.65	-1,50.39

Reasons for final saving have not been intimated (August 2010).

Plan	CENTRALLY SPONSORED SCHEME		
0614	Consolidated Cereal Development Programme (Macromode 90:10)	8,65.38	7,04.70
	O	13,50.00	
	R	-4,84.62	-1,60.68

The anticipated saving was attributed to non-receipt of Central Share. Reasons for final saving have not been intimated (August 2010).

Plan	STATE PLAN		
0104	Consolidated Cereal Development Programme (Macromode State Share 10:90)	92.15	79.40
	O	1,50.00	
	R	-57.85	-12.75

The anticipated saving was attributed to non-sanction of partial fund and surrender of funds by field offices. Reasons for final saving have not been intimated (August 2010).

0108	Seed Production Programme by Rajendra Agriculture University (New State Plan Programme)	8,41.82	7,46.11
	O	12,00.00	
	R	-3,58.18	-95.71

The anticipated saving was attributed to reduction in plan outlay. Reasons for final saving have not been intimated (August 2010).

Grant No. 01 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	

107	Plant Protection			
Plan	CENTRALLY SPONSORED SCHEME			
0602	Consolidated Insect Management Programme (Macromode 90:10)	1,41.78	1,07.00	-34.78
	O	1,80.00		
	R	-38.22		

The anticipated saving was attributed to surrender of funds by regional offices. Reasons for final saving have not been intimated (August 2010).

108	Commercial Crops			
Plan	CENTRALLY SPONSORED SCHEME			
0615	Integrated Scheme for Oilseed, Pulses, Palm Oil and Maize (ISOPOM 75:25) New Scheme	7,48.22	6,76.12	-72.10
	O	21,00.00		
	R	-13,51.78		

The anticipated saving was attributed to reduction in plan outlay and non- receipt of Central shares . Reasons for final saving have not been intimated (August 2010).

0617	Jute Technology Mission	15.00	15.00	0.00
	O	1,35.00		
	R	-1,20.00		

The anticipated saving was attributed to reduction in plan outlay and non- receipt of sanction order.

Plan	STATE PLAN			
0114	Integrated Scheme for Oilseed, Pulse, Oilpalm and Maize (ISOPOM 25:75) New Scheme	2,79.17	1,86.03	-93.14
	O	7,00.00		
	R	-4,20.83		

The anticipated saving was attributed to reduction in plan outlay and surrender of funds by field offices. Reasons for final saving have not been intimated (August 2010).

0116	Tal and Diyara Development Scheme	3,90.69	3,56.16	-34.53
	O	4,00.00		
	R	-9.31		

The anticipated saving was attributed to partial sanction of fund and amount surrendered by field offices. Reasons for final saving have not been intimated (August 2010).

Grant No. 01 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	

109	Extension and Farmer's Training			
Plan	STATE PLAN			
0106	Intensified Field Development and Training Support (New Scheme)	1,86.44	1,86.44	0.00
	O	15,00.00		
	R	-13,13.56		

The anticipated saving was attributed to change in plan outlay and sanction not accorded by the competent authority.

0111	Support to State Extension Programme for Extension Reforms	3,63.35	3,45.24	-18.11
	O	9,00.00		
	R	-5,36.65		

The anticipated saving was attributed to reduction in plan outlay and non-sanction of some part of amount. Reasons for final saving have not been intimated(August 2010).

113	Agriculture Engineering			
Plan	CENTRALLY SPONSORED SCHEME			
0614	Promotion of Agricultural Workshop (Macromode 90:10)	26,51.74	24,81.05	-1,70.69
	O	30,00.00		
	R	-3,48.26		

The anticipated saving was attributed to non-release of funds by the Central Government.

0104	Promotion of Agricultural Workshop (Macromode 10:90)	11,53.80	11,53.80	0.00
	O	30,00.00		
	R	-18,46.20		

The anticipated saving was attributed to reduction in plan outlay and surrender of funds by field offices.

0105	Promotion of Agricultural Mechanisation	47,30.18	35,28.11	-12,02.07
	O	32,00.00		
	S	20,56.85		
	R	-5,26.67		

The anticipated saving was attributed to surrender of funds by field offices. Reasons for final saving have not been intimated (August 2010).

Grant No. 01 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
119 Horticulture and Vegetable Crops Plan STATE PLAN			
0101 Garden Development Scheme	1,65.46	1,65.46	0.00
O	7,00.00		
R	-5,34.54		
The anticipated saving was attributed to reduction in plan outlay and non-sanction of amount.			
0122 Mushroom Production Work by Rajendra Agriculture University	0.00	0.00	0.00
O	1,00.00		
R	-1,00.00		
The anticipated saving was attributed to reduction in plan outlay.			
0123 State Horticulture Mission	5,80.76	1,51.03	-4,29.73
O	8,00.00		
S	26.03		
R	-2,45.27		
The anticipated saving was attributed to non-sanction of amount. Reasons for final saving have not been intimated (August 2010).			
800 Other Expenditure Plan STATE PLAN			
0104 Establishment of Laboratory for soil, seeds and fertilizer and upgradation of existing lab	3,64.91	3,16.35	-48.56
O	11,00.00		
R	-7,35.09		
The anticipated saving was attributed to reduction in plan outlay and non-sanction of amount. Reasons for final saving have not been intimated (August 2010).			
0105 State Farmers Commission	50.00	0.00	-50.00
O	1,00.00		
R	-50.00		
The anticipated saving was attributed to reduction in plan outlay. Reasons for final saving have not been intimated (August 2010).			
0107 National Agriculture Development Plan	92,23.74	79,47.92	-12,75.82
O	79,61.00		
S	13,68.00		
R	-1,05.26		
The anticipated saving was attributed to non-sanction of amount. Reasons for final saving have not been intimated (August 2010).			

Grant No. 01 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
0108 Reopening and Establishment of Agriculture Office Buildings (New Scheme)	58,38.83	36,55.28	-21,83.55
O	30,00.00		
S	28,47.61		
R	-8.78		

The anticipated saving was attributed to non-sanction of amount. Reasons for final saving have not been intimated (August 2010).

2402 Soil and Water Conservation			
00			
102 Soil Conservation			
Plan STATE PLAN			
0103 N.W.D.P.R.A (Macromode 10:90)	63.46	63.46	0.00
O	1,00.00		
R	-36.54		

The anticipated saving was attributed to reduction in plan outlay.

2415 Agriculture Research and Education			
01 Crop Husbandry			
004 Research			
Non Plan			
0006 Scheme for Soil Testing & Quality Control Laboratory	3,01.97	2,89.91	-12.06
O	3,77.87		
R	-75.90		

Reasons for anticipated as well as final saving have not been intimated(August 2010).

277 Education			
Plan STATE PLAN			
0108 Bihar Agriculture University, Sabour, Bhagalpur	0.00	0.00	0.00
S	1,00.00		
R	-1,00.00		

Non-utilisation of entire provision was attributed to non-sanction of the scheme (August 2010).

2435 Other Agriculture Programmes			
01 Marketing and Quality Control			
102 Grading and Quality Control Facilities			
Non Plan			
0003 Seed Testing Laboratory	2,81.65	2,62.86	-18.79
O	3,23.77		
R	-42.12		

Reasons for the anticipated as well as final saving have not been intimated(August 2010).

Grant No. 01 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
3475 Other General Economic Services			
00			
106 Regulation of Weights and Measures			
Non Plan			
0001 Scheme for standardization of	8,29.56	6,38.83	-1,90.73
Weights and Measures			
O	8,11.91		
S	17.65		

Reasons for final saving have not been intimated (August 2010).

(iv) Excess (R 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
2401 Crop Husbandry			
00			
103 Seeds			
Plan STATE PLAN			
0115 Seed Production Programme by	18,32.73	18,32.73	0.00
Bihar State Seed Corporation			
O	13,00.00		
R	5,32.73		

Reasons for augmentation of provision by re-appropriation have not been intimated (August 2010).

2402 Soil and Water Conservation			
00			
102 Soil Conservation			
Plan CENTRALLY SPONSORED SCHEME			
0602 N.W.D.P.R.A (Macromode 90:10)	5,71.14	5,71.67	+ 0.53
O	9,00.00		
R	-3,28.86		

Reasons for anticipated as well as final excess have not been intimated (August 2010).

		Grant No. 01 - Concl.		
Head		Total Grant	Actual Expenditure	Excess + Saving -
(In lakhs of rupees)				
3451	Secretariat- Economic Services			
00				
90	Secretariat			
Non Plan				
0007	Agriculture Department	1,45.59	2,06.70	+ 61.11
	O	1,59.45		
	S	20.83		
	R	-34.69		

Reasons for anticipated saving as well as final excess have not been intimated (August 2010).

**Grant No. 02 - ANIMAL AND FISHERIES RESOURCES DEPARTMENT
(ALL VOTED)**

**Total Grant Actual Excess +
Expenditure Saving -
(In thousands of rupees)**

REVENUE

Major Heads

2403	Animal Husbandry
2404	Dairy Development
2405	Fisheries
2415	Agricultural Research and Education
3451	Secretariat-Economic Services
3454	Census Surveys and Statistics

Voted:

Original	2,61,02,30	3,29,21,67	2,66,68,84	-62,52,83
Supplementary	68,19,37			
Amount surrendered during the year (31st March 2010)				57,03,16

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of R 62,52.83 lakh, supplementary grant of R 68,19.37 lakh obtained in July 2009 (R 42,06.79 lakh), December 2009 (R 23,85.58 lakh) and February 2010 (R 2,27.00 lakh) proved excessive.
- (ii) Provision surrendered (R 57,03.16 lakh) fell short of the final saving (R 62,52.83 lakh) by R 5,49.67 lakh.

Grant No. 02 - Contd.

(iii) Saving (R 20 lakh or 10 per cent of the provision , whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
2403 Animal Husbandry			
00			
001 Direction and Administration			
Non Plan			
0001 Superintendance	3,06.93	3,02.67	-4.26
O	2,76.89		
S	1,78.90		
R	-1,48.86		
The anticipated saving was attributed to delay in completion of procedure of A.C.P. scheme and non-drawal of salary. Reasons for final saving have not been intimated (August 2010).			
101 Veterinary Services and Animal Health			
Non Plan			
0003 Hospital, Dispensaries and other establishment	65,21.00	64,88.83	-32.17
O	53,46.83		
S	24,12.86		
R	-12,38.69		
The anticipated saving was attributed to delay in completion of procedure of A.C.P. scheme and non-drawal of salary. Reasons for final saving have not been intimated (August 2010).			
0004 Scheme for investigation and control of animal tuberculosis	36.60	36.58	-0.02
O	43.38		
S	18.04		
R	-24.82		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			
102 Cattle and Buffalo Development			
Non Plan			
0001 Cattle Breeding Farm	2,35.81	2,35.81	0.00
O	3,91.89		
R	-1,56.08		
The anticipated saving was attributed to non-availability of acutal number of buffalos in rural areas.			
0006 Cattle Breeding and Development Project	25,77.18	25,70.65	-6.53
O	17,81.69		
S	14,19.37		
R	-6,23.88		

The anticipated saving was attributed to non-drawal of salaries due to transfer of Officers.

Grant No. 02 - Contd.

Head		Total Grant	Actual Expenditure	Excess + Saving -
(In lakhs of rupees)				
Plan	STATE PLAN			
0109	National Agriculture Development Scheme	80.00	80.00	0.00
	S	1,00.00		
	R	-20.00		
The anticipated saving was attributed to non-release of share amount by the Central Government and non-sanction of the scheme.				
103	Poultry Development			
Plan	CENTRALLY SPONSORED SCHEME			
0610	Rural Back-yard Poultry	1,62.50	0.00	-1,62.50
	S	1,63.00		
	R	-0.50		
Reasons for anticipated as well as final saving have not been intimated (August 2010).				
Plan	STATE PLAN			
0106	Scheme for range polutry farm, central poultry development and production and distribution of poultry feed	5,,37.17	4,85.54	-51.63
	O	6,00.00		
	R	-62.83		
Reasons for anticipated as well as final saving have not been intimated (August 2010).				
0108	Training for Poultry Rearer	6.40	6.40	0.00
	O	35.00		
	R	-28.60		
Reasons for anticipated saving have not been intimated (August 2010).				
104	Sheep and Wool Development			
Plan	STATE PLAN			
0102	Nutrition and Development of Avi and Aaza	79.00	79.00	0.00
	O	1,61.00		
	S	64.00		
	R	-1,46.00		

The anticipated saving was attributed to non-release of 50% share by the Central Government and delayed sanction of the scheme.

Grant No. 02 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
	(In lakhs of rupees)		

106	Other Live Stock Development			
Plan	CENTRALLY SPONSORED SCHEME			
0607	Scheme for control and prevention of animal diseases	6,07.93	6,07.93	0.00
	O	11,77.05		
	R	-5,69.12		

The anticipated saving was attributed to curtailment of Central Government Share.

Plan	STATE PLAN			
0101	Scheme for Survey and Production of Milk, Egg, Meat and Wool	35.56	1.45	-34.11
	O	46.02		
	R	-10.46		

Reasons for anticipated as well as final saving have not been intimated (August 2010).

0104	Scheme for control and prevention of animal diseases	2,02.64	1,30.07	-72.57
	O	3,92.35		
	R	-1,89.71		

The anticipated saving was attributed to curtailment of Central Governmentl Share. Reasons for final saving have not been intimated (August 2010).

107	Fodder and Heaf Development			
Plan	STATE PLAN			
0103	Establishment of Fodder Fund	74.73	56.06	-18.67
	O	36.00		
	S	1,12.55		
	R	-73.82		

The anticipated saving was attributed to reduction in plan outlay. Reasons for final saving have not been intimated (August 2010).

113	Administrative Investigation and Statistics			
Non Plan				
0001	Establishment of State Livestock Reasearch Station	2,39.33	2,39.33	0.00
	O	2,71.55		
	R	-32.22		

The anticipated saving was attributed to transfer of Staff/Officers.

Grant No. 02 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -	
	(In lakhs of rupees)			
0002	Statistical units in Animal Husbandry and Fisheries Department	91.94	91.94	0.00
	O	83.39		
	S	54.21		
	R	-45.66		
	The anticipated saving was attributed to transfer of Staff/Officers.			
2404	Dairy Development			
00				
102	Diary Development Projects			
Plan	STATE PLAN			
0106	Special Integrated Scheme for Scheduled Castes -Rural Dairy	1,69.27	1,69.27	0.00
	O	2,05.00		
	R	-35.73		
	The anticipated saving was attributed to non-sanction of the scheme.			
2405	Fisheries			
00				
001	Direction and Administration			
Non Plan				
0001	Fisheries Development Scheme	7,94.35	7,94.35	0.00
	O	10,05.41		
	R	-2,11.06		
	The anticipated saving was attributed to wrong fixation of pay in the new scale and delay in filling up the posts sanctioned in newly organised five districts.			
Plan	STATE PLAN			
0102	Fisheries Extension	1,62.16	1,02.98	-59.18
	O	4,69.00		
	R	-3,06.84		
	Reasons for anticipated as well as final saving have not been intimated (August 2010).			
101	Inland Fisheries			
Plan	CENTRALLY SPONSORED SCHEME			
0601	Matasya Palak Vikash Abhikaran- Grants-in-aid/Contribution/Financial Assistance	10.00	10.00	0.00
	O	34.00		
	R	-24.00		
	The anticipated saving was attributed to non-release of fund by the Central Government.			

Grant No. 02 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
	(In lakhs of rupees)		
0603 Fisheries Training and Extension Scheme	0.00	0.00	0.00
O	20.00		
R	-20.00		
Reasons for non-utilisation of entire provision have not been intimated (August 2010).			
0612 Fisheries Marketing Scheme	0.00	0.00	0.00
O	1,05.00		
R	-1,05.00		
Non-utilisation of entire provision was attributed to non-sanction of the scheme.			
Plan STATE PLAN			
0103 Development of Fish Seed	3,85.27	3,49.26	-36.01
O	4,79.00		
R	-93.73		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			
0104 Development and Renovation of Fish Pond	5,56.30	5,54.95	-1.35
O	8,26.00		
R	-2,69.70		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			
0106 Residence, Lavatory, Drinking Water and other Civic Amenities for Fishermen	14.08	14.08	0.00
O	85.00		
R	-70.92		
The anticipated saving was attributed to non-release of 50% share by the Central Government.			
0112 Fisheries Marketing Scheme	0.00	0.00	0.00
O	35.00		
R	-35.00		
Non-utilisation of entire provision was attributed to non-release of Central Share by the Central Government.			
120 Fisheries Co-operatives			
Plan CENTRALLY SPONSORED SCHEME			
0601 Residence and other Civic Amenities for Fishermen	14.08	14.08	0.00
O	85.00		
R	-70.92		
Reasons for anticipated saving have not been intimated (August 2010)			

		Grant No. 02 - Concl.		
Head		Total Grant	Actual Expenditure	Excess + Saving -
(In lakhs of rupees)				
3454	Census Surveys and Statistics			01
	Census			
001	Direction and Administration			Plan
CENTRALLY SPONSORED SCHEME				
0602	Cattle Census	2,08.97	1,99.69	-9.28
	S	7,56.46		
	R	-5,47.49		

The anticipated saving was attributed to non-release of fund by the Central Government. Reasons for final saving have not been intimated (August 2010).

**Grant No. 03 - BUILDING CONSTRUCTION DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure	Excess + Saving -
(In thousands of rupees)				
REVENUE				
Major Heads				
2052	Secretariat-General Services			
2059	Public Works			
2216	Housing			
3053	Civil Aviation			
Voted :				
Original	2,45,03,84	2,46,21,69	1,98,84,29	-47,37,40
Supplementary	1,17,85			
Amount surrendered during the year (31st March 2010)				37,73,13

**CAPITAL
Major Heads**

4059	Capital Outlay on Public Works			
4216	Capital Outlay on Housing			
Voted:				
Original	60,63,07	89,72,40	62,93,19	-26,79,21
Supplementary	29,09,33			
Amount surrendered during the year (31st March 2010)				24,48,51

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of R 47,37.40 lakh, supplementary grant of R 1,17.85 lakh obtained in July 2009 (R 1,15.85 lakh) and in December 2009 (R 2.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (R 37,73.13 lakh) fell short of the final saving (R 47,37.40 lakh) by R 9,64.27 lakh.

Grant No. 03 - Contd.

(iii) Saving (R 20 lakh or 10 per cent of the provision , whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess + Saving -
(In lakhs of rupees)				
2052	Secretariat			
00				
090	Secretariat			
Non Plan				
0020	Building Construction	71.29	71.29	0.00
	O	70.22		
	S	24.27		
	R	-23.20		
Reasons for anticipated saving have not been intimated (August 2010).				
2059	Public Works			
01	Office Buildings			
053	Maintenance and Repair			
Non Plan				
0008	Maintenance of Rural Health Centre / Sub-centre	1,09.14	19.09	-90.05
	O	2,00.00		
	R	-90.86		
0009	Maintenance of Block Building	30.23	1.98	-28.25
	O	2,00.00		
	R	-1,69.77		
0011	Maintenance and Repair of Building of Animal Husbandry Department.	25.77	15.62	-10.15
	O	65.00		
	R	-39.23		
0014	Maintenance and Repair of Building of Agriculture Department.	5.61	3.09	-2.52
	O	55.00		
	R	-49.39		
0016	Maintenance and Repair of Building of Education Department.	1,05.53	13.93	-91.60
	O	2,00.00		
	R	-94.47		

Reasons for anticipated as well as final saving in the above five cases have not been intimated (August 2010).

Grant No. 03 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
	(In lakhs of rupees)		

103 Furnishings

Non Plan

0001	Furnishings of Secretariat Buildings	53.86	19.23	-34.63
	O	1,00.00		
	S	-46.14		

Reasons for anticipated as well as final saving have not been intimated (August 2010).

60 Other Buildings

053 Maintenance and Repair

Non Plan

0013	Maintenance and Repair of Building of Jail Department	3,93.41	3,88.24	-5.17
	O	5,20.00		
	R	-1,26.59		

0014	Repair of Building of SC/ST Welfare Department	3,54.41	14.01	-3,40.40
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O

4,00.00

R

-45.59

Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2010).

103 Furnishings

Non Plan

0001	Furnishings of the State Legislature Buildings	55.92	55.92	0.00
	O	1,00.00		
	R	-44.08		

Reasons for anticipated saving have not been intimated (August 2010).

80 General

001 Direction and Administration

Non Plan

0004	Execution	62,67.42	61,49.39	-1,18.03
	O	73,71.43		
	S	90.00		
	R	-11,94.01		

Reasons for anticipated as well as final saving have not been intimated (August 2010).

Grant No. 03 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
051 Construction Non Plan			
0001 Other Administrative Services	76.10	38.61	-37.49
O	1,50.00		
R	-73.90		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			
052 Machinery and Equipment Non Plan			
0001 New Supply and Repair	32.64	26.45	-6.19
O	1,00.00		
R	-67.36		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			
053 Maintenance and Repair Non Plan			
0001 Maintenance and Repair	1,00,43.80	1,00,26.78	-17.02
O	1,12,00.00		
R	-11,56.20		
0005 Miscellaneous provision for Maintenance and Repair of Bihar Bhawan, New Delhi	1,53.66	1,46.39	-7.27
O	1,75.00		
R	-21.34		
Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2010).			
0010 Repair (for Raj Bhawan)	69.04	69.04	0.00
O	1,00.00		
R	-30.96		
Reasons for anticipated saving have not been intimated (August 2010).			
103 Furnishings Non Plan			
0004 Furnishings of Inspection Buildings	3.18	1.16	-2.02
O	30.00		
R	-26.82		
0005 Furnishing of Governor Buildings	28.95	0.00	-28.95
O	30.00		
R	-1.05		
Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2010).			

Grant No. 03 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	

800 Other Expenditure

Non Plan

0002	Other Administrative Services	12.73	0.00	-12.73
	O	30.00		
	R	-17.27		

Reasons for anticipated as well as final saving have not been intimated (August 2010).

2216 Housing

01 Government Residential Buildings

053 Repair and Maintenance

Non Plan

0001	Other maintenance expenditure for Block Buildings	2,98.30	2,82.68	-15.62
	O	5,50.00		
	R	-2,51.70		

0002	Other maintenance expenditure for Rural Health Centre/Sub-centre Buildings	99.80	11.13	-88.67
	O	2,25.00		
	R	-1,25.20		

Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2010).

800 Other Expenditure

Non Plan

0012	Furnitures for residence of M.L.A.	12.88	4.79	-8.09
	O	25.00		
	R	-12.12		

Reasons for anticipated as well as final saving have not been intimated (August 2010).

3053 Civil Aviation

02 Air Ports

102 Aerodromes

Non Plan

0001	Aerodromes	0.00	0.00	0.00
	O	30.00		
	R	-30.00		

Reasons for non-utilisation of entire provision have not been intimated (August 2010).

Grant No. 03 - Contd.

Capital (Voted)

- (iv) In view of the final saving of R 26,79.21 lakh, supplementary grant of R 29,09.33 lakh obtained in December 2009 (R 16,00.96 lakh) and February 2010 (R 13,08.37 lakh) proved excessive.
- (v) Provision surrendered (R 24,48.51 lakh) fell short of the final saving (R 26,79.21 lakh) by R 2,30.70 lakh.
- (vi) Saving (R 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
	(In lakhs of rupees)		
4059 Capital Outlay on Public Works			
60 Other Buildings			
051 Construction			
Plan STATE PLAN			
0101 Construction of Secretariat Sports Stadium	0.00	0.00	0.00
O	2,00.00		
R	-2,00.00		
Reasons for non-utilisation of entire provision have not been intimated (August 2010).			
80 General			
051 Construction			
Non Plan			
0002 Minor Works	9.95	9.24	-0.71
O	1,00.00		
R	-90.05		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			
0004 Main Construction	3,37.48	3,37.48	0.00
O	3,75.00		
R	-37.52		
Reasons for anticipated saving have not been intimated (August 2010).			
Plan CENTRALLY SPONSORED SCHEME			
0604 Judicial Buildings	2,37.87	1,49.95	-87.92
O	2,78.00		
R	-40.13		

Reasons for anticipated as well as final saving have not been intimated (August 2010).

Grant No. 03 - Contd.

Head		Total Grant	Actual Expenditure	Excess + Saving -
(In lakhs of rupees)				
Plan	STATE PLAN			
0105	Construction of Judicial Buildings for Law Department (in the light of the recommendation of 11th Finance Commission)	5,20.71	5,20.71	0.00
	O	8,94.42		
	S	8.00		
	R	-3,81.71		
	Reasons for anticipated saving have not been intimated (August 2010).			
0106	Welfare Department -Social Welfare Area-Construction of School Buildings for deaf and dumb (in the light of the recommendation of 11 th Finance Commission)	0.00	0.00	0.00
	O	7,51.00		
	R	-7,51.00		
	Reasons for non-utilisation of entire provision have not been intimated (August 2010).			
0109	Construction of Hostel for Bihar State Judicial Service Training Institute (for Law Department)	4,91.65	4,07.46	-84.19
	O	4,91.65		
	Reasons for final saving have not been intimated (August 2010).			
0112	Repair and Construction of the Buildings of District Statistical Offices	0.00	0.00	0.00
	O	3,45.00		
	R	-3,45.00		
	Reasons for non-utilisation of entire provision have not been intimated (August 2010).			
4216	Capital Outlay on Housing			
01	Government Residential Buildings			
700	Other Housing			
	Non Plan			
0003	Public Works	36.70	4.67	-32.03
	O	2,50.00		
	R	-2,13.30		
	Reasons for anticipated as well as final saving have not been intimated (August 2010).			
Plan	CENTRALLY SPONSORED SCHEME			
0602	Judicial Residential Buildings	5.57	0.00	-5.57
	O	1,00.00		
	R	-94.43		
	Reasons for anticipated as well as final saving have not been intimated (August 2010).			

Grant No. 03 - Contd.

Head		Total Grant	Actual Expenditure	Excess + Saving -
(In lakhs of rupees)				
Plan	STATE PLAN			
0101	Other Housing	2,13.32	2,65.12	+51.80
	O	3,00.00		
	R	-86.68		
Reasons for anticipated as well as final excess have not been intimated (August 2010).				
0102	Judicial Residential Buildings	60.96	3.16	-57.80
	O	1,00.00		
	R	-39.04		

Reasons for anticipated as well as final saving have not been intimated (August 2010).

(vii) Suspense Transactions: (a) Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head "Suspense" has four subdivisions viz, (i) Stock (ii) Purchases (iii) Miscellaneous Works Advances and (iv) Workshop Suspense.

The nature of transactions under each of these sub-divisions is explained below:

(i) **Stock:** This head is charged with the value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed off is reduced from such a charge. The balance represents the value of materials held in stock.

(ii) **Purchases:** When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head "Purchases" by contra debit to the particular "Works" head of account or "Stock" sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head "Purchases" is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. With effect from 1974-75, this sub head was abolished and the transactions of this nature are to be recorded under the head "8658-Suspense Accounts, 129-Material Purchase Settlement Suspense Account". But the Departments, viz., Building Construction Department and Road Construction Department are still following the pre 1974-75 classification.

(iii) **Miscellaneous Works Advances:** Under this sub head are booked debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

Grant No. 03 - Concl.

(iv) **Workshop Suspense:** The charges for jobs executed or other operations in Public works Departmental Workshop are debited to this sub head pending their recovery or adjustment.

(b) The details of the transactions under each of these sub-divisions during 2009-2010 together with the opening and closing balances are given below:

Head	Opening Balance on 1st April 2009	Debits	Credits	Net	Closing Balance on 31st March 2010
(In lakhs of rupees)					
2059	Public works				
Purchase	(-) 27,77.22	..	..	..	(-) 27,77.22
Stock	13,49.82	..	..	..	13,49.82
Misc. Works Advances	24,54.00	..	..	..	24, 54.00
Total	10,26.60	..	..	..	10,26.60

(viii) Review of Establishment and Machinery and Equipment Charges of Building and Housing Construction Department – From the gross charges on establishment and machinery and equipment charges of Public Works Department, **percentage** recoveries for work done for other Governments, Local Bodies, etc. are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded there under. The table below shows these charges for the year 2007-2008 to 2009-2010 and their percentage to the works outlay during the year:-

Year	Works Outlay	Establishment Charges	Percentage of Establishment Charges to Works Outlay	Machinery and Equipment Charges	Percentage of Machinery and Equipment Charges to Works Outlay
(In lakhs of rupees)					
2007-08	2,20,37.27	13,21.31	5.99	63.46	0.29
2008-09	1,39,18.96	4,69.99	3.38	44.40	0.32
2009-10	1,74,07.59	7,79.86	4.48	26.45	0.15

Grant No. 04 - CABINET SECRETARIAT DEPARTMENT

(ALL VOTED)

		Total Grant	Actual Expenditure	Excess + Saving -
(In thousands of rupees)				
REVENUE				
Major Heads				
2013	Council of Ministers			
2052	Secretariat- General Services			
2053	District Administration			
2070	Other Administrative Services			
2205	Art and Culture			
3053	Civil Aviation			
Voted:				
Original	61,77,57	86,90,13	67,23,71	-19,66,42
Supplementary	25,12,56			
Amount surrendered during the year (31st March 2010)				4,87,10

CAPITAL

Major Head

5053 Capital Outlay on Civil Aviation

Voted:				
Original	9,69,00	9,69,00	49,26	-9,19,74
Supplementary	Nil			
Amount surrendered during the year (31st March 2010)				Nil

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of R 19,66.42 lakh, supplementary grant of R 25,12.56 lakh obtained in July 2009 (R 16,90.18 lakh), December 2009 (R 7,97.42 lakh) and February 2010 (R 24.96 lakh) proved excessive.
- (ii) Provision surrendered (R 4,87.10 lakh) fell short of the final saving (R 19,66.42 lakh) by R 14,79.32 lakh.

Grant No. 04 - Contd.

(iii) Saving (R 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess + Saving -
(In lakhs of rupees)				
2013	Council of Ministers			
00				
101	Salary of Ministers and Deputy Ministers			
Non Plan				
0002	Ministers of State	1,27.57	1,27.57	0.00
	O	1,49.60		
	R	- 22.03		
Reasons for anticipated saving have not been intimated (August 2010).				
105	Discretionary Grant by Ministers			
0002	Discretionary Grant by Ministers	2,30.94	2,28.11	-2.83
	O	1,47.00		
	S	1,03.44		
	R	-19.50		
Reasons for anticipated as well as final saving have not been intimated (August 2010).				
108	Tour Expenses			
Non Plan				
0001	Tour Expenses of Ministers	31.43	31.43	0.00
	O	58.00		
	R	-26.57		
The anticipated saving was attributed to less receipt of T.A bills of the Ministers.				
800	Other Expenditure			
Non Plan				
0001	Ministers	100.55	78.39	-22.16
	O	150.50		
	R	-49.95		
Reasons for anticipated as well as final saving have not been intimated (August 2010).				
0002	State Ministers	19.73	10.87	-8.86
	O	49.00		
	R	-29.27		
Reasons for anticipated as well as final saving have not been intimated (August 2010).				

Grant No. 04 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
2052 Secretariat -General Services			
00			
090 Secretariat			
Non Plan			
0016 Rajbhasha Bibhag	2,12.29	2,12.29	0.00
O	1,74.52		
S	70.65		
R	-32.88		
Reasons for anticipated saving have not been intimated (August 2010).			
Plan STATE PLAN			
0101 Rajbhasha Bibhag	19.20	12.14	-7.06
O	50.00		
R	-30.80		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			
0147 Modernisation of Secretariat Library and Purchase of Books	3.18	3.18	0.00
O	25.00		
R	-21.82		
Reasons for anticipated saving have not been intimated (August 2010).			
092 Other Offices			
Plan STATE PLAN			
0103 20 Points Programme-Executive Vice Chairman State Level Committee and pay and allowances for his personal staff	27.26	26.12	-1.14
O	76.00		
S	0.01		
R	-48.75		
The anticipated saving was attributed to degradation of 20 Point Programme in October 2009 by Executive Committee. Reasons for final saving have not been intimated (August 2010).			
2053 District Administration			
00			
094 Other Establishment			
Non Plan			
0008 Rajbhasha Establishment	23,63.31	23,41.27	-22.04
O	20,48.68		
S	3,95.55		
R	-80.92		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			

Grant No. 04 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
2070 Other Administrative Services			
00			
114 Purchase and Maintenance of Transport			
Non Plan			
0001 Maintenance of Government Aircrafts	23,63.72	11,77.72	-11,86.00
O	8,26.12		
S	15,37.60		
Reasons for final saving have not been intimated (August 2010).			
0002 Bihar Bhawan Establishment	3,70.52	2,35.81	-1,34.71
O	3,81.51		
S	21.00		
R	-31.99		
The anticipated saving was attributed mainly to applying economy measures. Reasons for final saving have not been intimated (August 2010).			
2205 Art and Culture			
00			
104 Archives			
Plan STATE PLAN			
0103 Publication Series on the Glory of Bihar	1,80.00	80.43	-99.57
O	1,80.00		
Reasons for final saving have not been intimated (August 2010).			
3053 Civil Aviation			
80 General			
003 Training and Education			
Non Plan			
0001 Training and Education	2,23.11	1,77.55	-45.56
O	2,12.21		
S	10.90		
Reasons for final saving have not been intimated (August 2010).			

Grant No. 04 - Concl'd.

(iv) Excess (R 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (In lakhs of rupees)	Excess + Saving -
2070 Other Administrative Services			
00			
115 Guest Houses, Government Hostels etc.			
Non Plan			
0001 State Guest House	20.61	88.06	+ 67.45
O	19.38		
S	4.96		
R	-3.73		

Reasons for anticipated saving as well as final excess have not been intimated (August 2010).

Capital (Voted)

(v) In view fo the final saving of R 9,19.74 lakh, the demend for grants of R 9,69.00 lakh made originally proved excessive.

(vi) No part of the final saving was surrendered.

(vii) Saving (R 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (In lakhs of rupees)	Excess + Saving -
5053 Capital Outlay on Civil Aviation			
02 Air Ports			
102 Aerodromes			
Plan STATE PLAN			
0101 Aerodromes	9,69.00	49.26	-9,19.74
O	9,69.00		

Reasons for final saving have not been intimated (August 2010).

**Appropriation No. 05 - GOVERNOR SECRETARIAT
(ALL CHARGED)**

		Total	Actual	Excess +
		Appropriation	Expenditure	Saving -
(In thousands of rupees)				
REVENUE				
Major Head				
2012	President, Vice-President / Governor, Administrator of Union Territories			
Charged:				
	Original	<i>4,33,81</i>	<i>4,59,10</i>	<i>4,54,77</i>
	Supplementary	<i>25,29</i>		<i>- 4,33</i>
	Amount surrendered during the year (31st March 2010)			<i>3,55</i>

**Notes and Comments -
Revenue (Charged)**

- (i) In view of the final saving of R 4.33 lakh supplementary grant of R 25.29 lakh obtained in December 2009 (R 15.89 lakh) and February 2010 (R 9.40 lakh) proved excessive.
- (ii) Provision surrendered (R 3.55 lakh) fell short of the final saving (R 4.33 lakh) by R 0.78 lakh.

Grant No. 05 - Concl'd.

(iii) Saving (R 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Appropriation	Actual Expenditure	Excess + Saving -
(In lakhs of rupees)			
2012	President, Vice President / Governor, Administrator of Union Territories		
03	Governor /Administrator of Union Territories		
103	Household Establishment		
Non Plan			
0001	Military Secretary and Aid -De-Camp	65.25	58.62
	O	62.25	
	S	3.00	

Reasons for final saving have not been intimated (August 2010). .

(iv) Excess (R 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Appropriation	Actual Expenditure	Excess + Saving -
(In lakhs of rupees)			
2012	President, Vice President / Governor, Administrator of Union Territories		
03	Governor / Administrator of Union Territories		
107	Expenditure from Contract Allowances		
Non Plan			
0001	Household Expenditure	32.01	38.53
	O	32.01	

Reasons for the final excess have not been intimated (August 2010).

Grant No. 06 - ELECTION DEPARTMENT

(ALL VOTED)

		Total Grant	Actual Expenditure	Excess + Saving -	
(In thousands of rupees)					
REVENUE					
Major Head					
2015	Election				
Voted:					
Original		1,89,95,02	2,05,45,83	1,15,47,66	- 89,98,17
Supplementary		15,50,81			
Amount surrendered during the year (31st March 2010)					88,06,80

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of R 89,98.17 lakh, supplementary grant of R 15,50.81 lakh obtained in July 2009 (R 11,00.00 lakh) and December 2009 (R 4,50.81 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (R 88,06.80 lakh) fell short of the final saving (R 89,98.17 lakh) by R 1,91.37 lakh.

Grant No. 06 - Contd.

(iii) Saving (R 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
2015 Election			
00			
102 Electoral Officers			
Non Plan			
0001 Headquarters Charges and General Establishment	6,98.76	6,98.76	0.00
O	12,82.48		
R	-5,83.72		
Reasons for anticipated saving have not been intimated (August 2010).			
103 Preparation and Printing of Electoral Rolls			
Non Plan			
0001 Electoral Rolls for Assembly Constituencies	13,55.75	13,37.82	-17.93
O	19,15.27		
R	-5,59.52		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			
105 Charges for conduct of elections to Parliament			
Non Plan			
0001 General Election to Lok Sabha	82,07.12	82,07.12	0.00
O	1,25,00.00		
S	11,00.00		
R	-53,92.88		
Reasons for anticipated saving have not been intimated (August 2010).			
106 Charges for conduct of elections to State/Union Territory Legislature			
Non Plan			
0001 General Election of State Legislative Assembly	9,22.57	7,86.89	-1,35.68
O	6,35.00		
S	4,50.81		
R	-1,63.24		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			
0002 Biennial Election to State Legislative	1,07.30	94.24	-13.06

		Grant No. 06 - Concl.		
Head		Total Grant	Actual Expenditure	Excess + Saving -
(In lakhs of rupees)				
	Council			
	O	2,51.00		
	R	-1,43.70		
Reasons for anticipated as well as final saving have not been intimated (August 2010).				
108	Issue of Photo Identity-Cards to Voters			
Non Plan				
0001	Expenditure on Issue of Photo -Identity Cards to Voters	4,47.53	4,22.83	-24.70
	O	24,05.00		
	R	-19,57.47		
Reasons for anticipated as well as final saving have not been intimated (August 2010).				

**Grant No. 07 - VIGILANCE DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Head				
2070	Other Administrative Services			
Voted:				
Original	18,63,95	18,78,95	15,34,71	-3,44,24
Supplementary	15,00			
Amount surrendered during the year (31st March 2010)				3,41,61

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of R 3,44.24 lakh, supplementary grant of R 15.00 lakh obtained in December 2009 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (R 3,41.61 lakh) fell short of the final saving (R 3,44.24 lakh) by R 2.63 lakh.

Grant No. 07 - Concl.

(iii) Saving (R 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
2070 Other Administrative Services			
00			
104 Vigilance			
Non Plan			
0002 Cabinet (Vigilance) Department	2,39.01	2,39.01	0.00
O	3,04.45		
R	-65.44		
The anticipated saving was attributed to economy measures.			
0004 Investigation Bureau	8,56.58	8,56.58	0.00
O	10,68.97		
S	15.00		
R	-2,27.39		
Reasons for anticipated saving have not been intimated (August 2010).			
0010 Recoupment of Bribe Money	7.85	7.85	0.00
O	20.00		
R	-12.15		
Reasons for anticipated saving have not been intimated (August 2010).			

**Grant No. 08 - ART, CULTURE AND YOUTH DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure	Excess + Saving -
(In thousands of rupees)				
REVENUE				
Major Heads				
2204	Sports and Youth Services			
2205	Art and Culture			
2251	Secretariat -Social Services			
Voted:				
Original	41,92,62	42,02,68	32,30,06	-9,72,62
Supplementary	10,06			
Amount surrendered during the year (31st March 2010)				Nil

**CAPITAL
Major Head**

4202 Capital Outlay on Education ,
Sports, Art and Culture

Voted:				
Original	25,59,00	25,59,00	24,18,85	-1,40,15
Supplementary	Nil			
Amount surrendered during the year (31st March 2010)				Nil

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of R 9,72.62 lakh, supplementary grant of R 10.06 lakh obtained in December 2009 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the final saving was surrendered.

Grant No. 08 - Contd.

(iii) Saving (R 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
	(In lakhs of rupees)		
2204 Sports and Youth Services 00			
101 Physical Education Non Plan			
0001 Physical Education	2,27.14	1,96.71	-30.43
O	2,27.14		
Reasons for final saving have not been intimated (August 2010).			
102 Youth Welfare Programmes for Students Non Plan			
0001 N.C.C.-Administration	4,23.93	3,55.03	-68.90
O	4,23.93		
Reasons for final saving have not been intimated (August 2010).			
0002 N.C.C.-Senior Branch	6,05.53	4,58.93	-146.60
O	6,00.47		
S	5.06		
Augmentation of provision by supplementary was injudicious. Reasons for final saving have not been intimated (August 2010).			
104 Sports and Games Non Plan			
0001 Sports and Games	4,51.34	3,55.22	-96.12
O	4,51.34		
Reasons for final saving have not been intimated (August 2010).			
Plan CENTRALLY SPONSORED SCHEME			
0602 National Service Scheme	1,05.00	0.00	-1,05.00
O	1,05.00		
Non-utilisation of entire provision have not been intimated (August 2010).			
Plan STATE PLAN			
0102 Sports and Games	5,00.00	3,33.47	-166.53
O	5,00.00		
Reasons for final saving have not been intimated (August 2010).			
2205 Art and Culture 00			
101 Fine Arts Education Non Plan			
0004 Bhartiya Nritya Kala Mandir-Grants-in-aid	25.00	1.33	-23.67
O	25.00		

Grant No. 08 - Concl.

Head		Total Grant	Actual Expenditure	Excess + Saving -
(In lakhs of rupees)				
Reasons for final saving have not been intimated (August 2010).				Plan
STATE PLAN				
0101	Institution attached to Fine Arts	10.00	0.00	-10.00
	O	10.00		
Non-utilisation of entire provision have not been intimated (August 2010).				
102	Promotion of Art and Culture			
Non Plan				
0001	Promotion of Art and Culture	42.39	23.45	-18.94
	O	42.39		
Reasons for final saving have not been intimated (August 2010).				
Plan STATE PLAN				
0101	Promotion of Art and Culture	2,70.00	1,79.27	-90.73
	O	2,70.00		
Reasons for final saving have not been intimated (August 2010).				
103	Archaeology			
Non Plan				
0001	Directorate of Archeology	50.00	27.60	-22.40
	O	50.00		
Reasons for final saving have not been intimated (August 2010).				
107	Museums			
Non Plan				
0001	Museums	5,89.91	4,83.51	-1,06.40
	O	5,89.91		
Reasons for final saving have not been intimated (August 2010).				
2251	Secretariat-Social Services			
00				
090	Secretariat			
Non Plan				
0003	Art, Culture and Youth Department	1,37.46	1,14.72	-22.74
	O	1,37.46		
Reasons for final saving have not been intimated (August 2010).				

Grant No. 09 - CO-OPERATIVE DEPARTMENT

(ALL VOTED)

		Total Grant	Actual Expenditure	Excess + Saving -
(In thousands of rupees)				
REVENUE				
Major Heads				
2401	Crop Husbandry			
2425	Co-operation			
3451	Secretariat -Economic Services			
Voted:				
Original		1,49,33,03	2,61,11,79	1,79,98,40
Supplementary		1,11,78,76		-81,13,39
Amount surrendered during the year (31st March 2010)				48,10,09

CAPITAL
Major Heads

4425	Capital Outlay on Co-operation			
6425	Loans for Co-operation			
Voted:				
Original		28,73,23	31,28,36	18,72,22
Supplementary		2,55,13		-12,56,14
Amount surrendered during the year (31st March 2010)				12,56,14

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of R 81,13.39 lakh, supplementary grant of R 1,11,78.76 lakh obtained in July 2009 (R 7,79.83 lakh), December 2009 (R 61,41.19 lakh) and February 2010 (R 42,57.74 lakh) proved excessive.
- (ii) Provision surrendered (R 48,10.09 lakh) fell short of the final saving (R 81,13.39 lakh) by R 33,03.30 lakh.

Grant No. 09 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -	
		(In lakhs of rupees)		
0108	Premium Grants to State Crop Insurance Fund for Crop Insurance Scheme based on Pilot Season-Sub Plan for S.C.	0.00	0.00	0.00
	O	36.00		
	R	-36.00		
0109	Premium Grants to State Crop Insurance Fund for Crop Insurance Scheme based on Pilot Season - Special Sub-Plan for Backward Classes	0.00	0.00	0.00
	O	60.00		
	R	-60.00		
Reasons for non-utilisation of entire provision in the above two cases have not been intimated (August 2010).				
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0127	Grants to State Crop Insurance Fund	0.00	0.00	0.00
	O	1,05.00		
	R	-1,05.00		
Reasons for non-utilisation of entire provision have not been intimated (August 2010).				
2425	Co-operation			
00				
107	Assistance to Credit Co-operatives			
Plan	STATE PLAN			
0138	Grants-in-aid to State Co-operative	74.93	74.93	0.00
	O	8,36.00		
	R	-7,61.07		
The anticipated saving was attributed to late receipt of proposals and delay in passing the bills in treasuries.				
108	Assistance to other Co-operatives			
Plan	CENTRALLY SPONSORED SCHEME			
0604	Grants-in-aid to Central Co-operative Banks for Integrated Co-operative Development Project	0.00	0.00	0.00
	O	1,00.00		
	S	1,57.74		
	R	-2,57.74		

Non-utilisation of entire provision was attributed to late receipt of proposals and delay in passing the bills in treasuries.

Grant No. 09 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
Plan STATE PLAN			
0107 Grants-in-aid to Central Co-operative Bank for Integrated Co-operative Development Project	0.00	0.00	0.00
O	1,00.00		
R	-1,00.00		

Non-utilisation of entire provision was attributed to late receipt of proposals and delay in passing the bills in treasuries.

Capital (Voted)

(iv) In view of the final saving of R 12,56.14 lakh, supplementary grant of R 2,55.13 lakh obtained in December 2009 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Saving (R 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
4425 Capital Outlay on Co-operation			
00			
051 Construction			
Plan STATE PLAN			
0102 Warehouse Construction under National Agriculture Development Scheme	0.00	0.00	0.00
O	1,00.00		
S	2,50.00		
R	-3,50.00		

Non-utilisation of entire provision was attributed to late receipt of proposals and delay in passing the bills in treasuries.

		Grant No. 09 - Concl.		
Head		Total Grant	Actual Expenditure	Excess + Saving -
(In lakhs of rupees)				
6425	Loans for Co-operation			
00				
107	Loans to Credit Co-operatives			
	Non Plan			
0001	Loans to Bihar State Co-operative Land Development Bank Limited for payment of arrear dues of NABARD	18,72.22	18,72.22	0.00
	O	22,72.23		
	R	-4,00.01		
The anticipated saving was attributed to non-payment of arrears of July 2009 to NABARD by the Land Development Bank.				
108	Loans to Other Co-operatives			
	Plan			
	CENTRALLY SPONSORED SCHEME			
0612	Loans to Central Co-operative Banks for Integrated Co-operative Development Project.	0.00	0.00	0.00
	O	5,00.00		
	R	-5,00.00		

Non-utilisation of entire provision of fund was attributed to late receipt of proposals and delay in passing the bills in treasuries.

**Grant No. 10 - ENERGY DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure	Excess + Saving -
(In thousands of rupees)				
REVENUE				
Major Heads				
2045	Other Taxes and Duties on Commodities and Services			
2059	Public Works			
2801	Power			
2810	Non-Conventional Sources of Energy			
3451	Secretariat- Economic Services			
Voted:				
Original	7,57,14,31	9,00,02,60	8,87,99,29	-12,03,31
Supplementary	1,42,88,29			
Amount surrendered during the year (31st March 2010)				12,02,33

**CAPITAL
Major Heads**

4059	Capital Outlay on Public Works			
4801	Capital Outlay on Power Projects			
6801	Loans for Power Projects			
Voted:				
Original	10,04,76,00	14,06,36,08	10,06,64,52	-3,99,71,56
Supplementary	4,01,60,08			
Amount surrendered during the year (31st March 2010)				3,40,67,56

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of R 12,03.31 lakh, supplementary grant of R 1,42,88.29 lakh obtained in July 2009 (R 5.22 lakh), December 2009 (R 22.04 lakh) and February 2010 (R 1,42,61.03 lakh) proved excessive.
- (ii) Provision surrendered (R 12,02.33 lakh) fell short of the final saving (R 12,03.31 lakh) by R 0.98 lakh.

Grant No. 10 - Contd.

(iii) Saving (R 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
	(In lakhs of rupees)		
2059 Public Works			
80 General			
001 Direction and Administration			
Non Plan			
0010 Electric Execution	18,81.76	18,80.78	-0.98
O	29,14.69		
R	-10,32.93		

Reasons for anticipated as well as final saving have not been intimated (August 2010).

2801 Power			
80 General			
800 Other Expenditure			
Non Plan			
0001 Bihar Electricity Regulatory Commission	0.00	0.00	0.00
O	25.00		
R	-25.00		

Reasons for non-utilisation of entire provision have not been intimated (August 2010).

2810 Non-Conventional Source of Energy			
60 Others			
800 Other Expenditure			
Plan STATE PLAN			
0101 Border Area Development Programme	0.00	0.00	0.00
O	1,20.00		
R	-1,20.00		

Reasons for non-utilisation of entire provision have not been intimated (August 2010).

Capital (Voted)

(iv) In view of the final saving of R 3,99,71.56 lakh, supplementary grant of R 4,01,60.08 obtained in July 2009 (R 11,91.36 lakh) and February 2010 (R 3,89,68.72 lakh) proved excessive.

(v) Provision surrendered (R 3,40,67.56 lakh) fell short of the final saving (R 3,99,71.56 lakh) by R 59,04.00 lakh.

Grant No. 10 - Concl'd.

(vi) Saving (R 25 lakh or 10 per cent of the provision , whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
	(In lakhs of rupees)		
4801 Capital Outlay on Power Projects			
05 Transmission and Distribution			
800 Other Expenditure			
Plan STATE PLAN			
0101 Rashtriya Sam Vikash Yojna	3,76,00.00	3,76,00.00	0.00
O	7,02,00.00		
R	-3,26,00.00		
Reasons for anticipated saving have not been intimated (August 2010).			
6801 Loans for Power Projects			
00			
201 Hydel Generation			
Plan STATE PLAN			
0105 Loans to Bihar State Jal Vidhyut Nigam (NABARD)	29,52.34	29,52.34	0.00
O	41,60.00		
R	-12,07.66		
Reasons for anticipated saving have not been intimated (August 2010).			
800 Other Loans to Electricity Board			
Plan STATE PLAN			
0104 Loans to Bihar State Hydro Electric Corporation	5,00.00	5,00.00	0.00
O	1,50.72		
S	5,00.00		
R	-1,50.72		
Reasons for anticipated saving have not been intimated (August 2010).			
0106 Loan to Bihar State Electricity Board, A.P.D.P.R.P.	59,04.00	0.00	-59,04.00
O	59,04.00		

Reasons for non-utilisation of entire provision have not been intimated (August 2010).

Grant No. 11 - BACKWARD CLASS AND MOST BACKWARD CLASS WELFARE

**DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Heads				
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
2251	Secretariat- Social Services			
Voted:				
Original	1,02,27,72	1,07,50,28	75,14,76	-32,35,52
Supplementary	5,22,56			
Amount surrendered during the year (31st March 2010)				8,63,92

**CAPITAL
Major Head**

4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
Voted:				
Original	1,00,00	1,00,00	1,00,00	Nil
Supplementary	Nil			
Amount surrendered during the year (31st March 2010)				Nil

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of R 32,35.52 lakh, supplementary grant of R 5,22.56 lakh obtained in December 2009 (R 5,22.55 lakh) and February 2010 (R 0.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (R 8,63.92 lakh) fell short of the final saving (R 32,35.52 lakh) by R 23,71.60 lakh.

Grant No. 11 - Concl'd.

(iii) Saving (R 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
	(In lakhs of rupees)		
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		
03	Welfare of Backward Classes		
277	Education		
Plan	CENTRALLY SPONSORED SCHEME		
0602	99.99	79.45	-20.54
	Higher Secondary Scholarship (Pre-Matric Scholarship)		
	O	1,00.00	
	R	-0.01	
	Reasons for anticipated as well as final saving have not been intimated (August 2010).		
0606	11,49.80	2,68.10	-8,81.70
	Hostel for students-Major Construction Works		
	O	11,49.80	
	Reasons for final saving have not been intimated (August 2010).		
0607	11,49.80	1,78.68	-9,71.12
	Hostel for girl students-Major Construction Works		
	O	11,49.80	
	Reasons for final saving have not been intimated (August 2010).		
Plan	STATE PLAN		
0108	3,83.14	1,15.03	-2,68.11
	Hostel for girl students-Major Construction Works-State Share (50:50)		
	O	11,49.80	
	R	-7,66.66	
	Reasons for anticipated as well as final saving have not been intimated (August 2010).		
2251	Secretariat -Social Services		
00			
090	Secretariat		
Non Plan			
0024	1,14.71	1,14.81	+0.10
	BC and most BC Welfare Department		
	O	1,41.23	
	S	0.01	
	R	-26.53	
	Reasons for anticipated saving as well as final excess have not been intimated (August 2010).		

Grant No. 12 - Contd.

(iii) Saving (R 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
	(In lakhs of rupees)		
2047 Other Fiscal Services			
00			
103 Promotion of Small Savings			
Non Plan			
0002 District Charges	3,12.96	3,13.90	+0.94
O	6,04.53		
R	-2,91.57		
The anticipated saving was attributed to non-payment of pay and allowances. Reasons for final excess have not been intimated (August 2010).			
2052 Secretariat-General Services			
00			
090 Secretariat			
Non Plan			
0008 Finance Department	24,18.17	23,24.42	-93.75
O	27,97.56		
S	19.33		
R	-3,98.72		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			
0015 Provident Fund Accounts Establishment	67.19	67.19	0.00
(Headquarters)			
O	93.96		
R	-26.77		
Reasons for anticipated saving have not been intimated (August 2010).			
0046 State Finance Commission	4.12	1.81	-2.31
O	25.35		
R	-21.23		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			
092 Other Offices			
Non Plan			
0005 State Administrative Audit	9,62.32	9,62.32	0.00
Establishment-Headquarter Charges			
O	9,78.09		
S	1,22.04		
R	-1,37.81		

The anticipated saving was attributed to non-payment of arrears of salary in the light of decision taken by the Government of India.

Grant No. 12 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
	(In lakhs of rupees)		

0010	Institutional Finance and Programme Implementation Department (For Programme Implementation)	7.94	2.11	-5.83
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O	61.50
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R	-53.56
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The anticipated saving was attributed to non-appointment of Judges and Staffs which resulted in non- expenditure on pay and allowances. Reasons for final saving have not been intimated (August 2010).

2054 Treasury and Accounts Administration

00

097 Treasury Establishment

Non Plan

0001	Treasury and Other Sub-Treasury	16,15.60	14,63.12	-1,52.48
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O	19,92.95
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S	1,00.00
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R	-4,77.35
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Reasons for anticipated as well as final saving have not been intimated (August 2010).

098 Local Fund Audit

Non Plan

0001	Local Fund Audit	19,13.34	16,04.76	-3,08.58
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O	19,13.34
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Reasons for final saving have not been intimated (August 2010).

800 Other Expenditure

Non Plan

0001	Maintenance of Provident Fund Accounts	6,43.24	6,43.24	0.00
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O	7,64.14
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R	-1,20.90
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Reasons for anticipated saving have not been intimated (August 2010).

2058 Stationery and Printing

00

101 Purchase and Supply of Stationery Stores

Non Plan

0001	Stationery Office	1,66.99	1,41.62	-25.37
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O	1,99.39
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S	73.90
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R	-1,06.30
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The anticipated saving was attributed mainly to non-payment of arrears of A.C.P., non-purchase of

Grant No. 12 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
(In lakhs of rupees)			

stationeries and economy measures. Reasons for final saving have not been intimated (August 2010).

102 Printing, Storage and Distribution of Forms

Non Plan

0001	Forms Press, Gaya	2,96.30	3,08.29	+11.99
	O	4,67.47		
	R	-1,71.17		

The anticipated saving was attributed mainly to non-payment of arrears on account of A.C.P., non-purchase of materials as per requirement and economy measures. Reasons for final excess have not been intimated (August 2010).

2070 Other Administrative Services

00

800 Other Expenditure

Non Plan

0008	Miscellaneous and Contingent Expenditure	22.50	22.50	0.00
	O	2,50.00		
	R	-2,27.50		

Reasons for anticipated saving have not been intimated (August 2010).

2501 Special Programmes for Rural
Development

01 Integrated Rural Development Programme

800 Other Expenditure

Plan STATE PLAN

0103	Bihar Rural Livelihood Project (Sponsored by World Bank)	92,40.00	79,98.46	-12,41.54
	O	92,40.00		

Reasons for final saving have not been intimated (August 2010).

Grant No. 12 - Contd.

Capital (Voted)

(iv) Provision surrendered (R 5,12.85 lakh) fell short of the final saving (R 12,01.36 lakh) by R 6,88.51 lakh.

(v) Saving (R 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
(In lakhs of rupees)			
4058	Capital Outlay on Stationery and Printing		
00			
103	Government Presses		
Plan	STATE PLAN		
0101	Machine and Equipments-Modernisation Scheme for Government Press, Gulzarbagh	1,07.98	0.00
	O	1,43.98	
	R	-36.00	-1,07.98

Reasons for anticipated as well as final saving have not been intimated (August 2010).

7610	Loans to Government Servant , etc.		
00			
201	House Building Advances		
Non Plan			
0001	House Building Advance to Government Servants	7,13.76	2,21.06
	O	10,00.00	
	R	-2,86.24	-4,92.70

The anticipated saving was attributed to non-receipt of proposals for HBA . Reasons for final saving have not been intimated (August 2010).

0002	House Building Advance to Officers of All India Services	7.50	0.00
	O	30.00	
	R	-22.50	-7.50

The anticipated saving was attributed to non-receipt of proposals for HBA. Reasons for final saving

Grant No. 12 - Concl'd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	

have not been intimated (August 2010).

202 Advances for Purchase of Motor Conveyances

Non Plan

0001	Advance to Government Servants for purchase of Motor Conveyance	1,61.06	1,16.92	-44.14
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O 3,00.00

R -1,38.94

0002	Advance to Government Servants for purchase of Motor Cycle	18.84	15.26	-3.58
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O 50.00

R -31.16

0003	Advance for purchase of Motor-Car to Ministers etc.	18.00	12.00	-6.00
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O 25.00

R -7.00

The anticipated saving in the above three cases was attributed to non-receipt of proposals for MCA. Reasons for final saving have not been intimated (August 2010).

0004	Advance to Members of Legislature for purchase of Motor Conveyance	72.99	72.99	0.00
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O 1,00.00

R -27.01

The anticipated saving was attributed to non-receipt of proposals for MCA.

**Appropriation No. 13 - INTEREST PAYMENT
(ALL CHARGED)**

		Total	Actual	Excess +
		Appropriation	Expenditure	Saving -
		(In thousands of rupees)		
REVENUE				
Major Head				
2049	Interest Payments			
Charged:				
	Original	<i>41,70,15,08</i>	<i>41,81,20,89</i>	<i>36,85,51,37</i>
	Supplementary	<i>11,05,81</i>		
	Amount surrendered during the year			<i>-12,12,39</i>

(31st March 2010)

**Notes and Comments -
Revenue (Charged)**

- (i) In view of the final saving of R 4,95,69.52 lakh, supplementary grant of R 11,05.81 lakh obtained in July 2009 (R 77.99 lakh) and February 2010 (R 10,27.82 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (R 12,12.39 lakh) fell short of the final saving (R 4,95,69.52 lakh) by R 4,83,57.13 lakh.

Appropriation No. 13 - Contd.

(iii) Saving (R 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Appropriation	Actual Expenditure	Excess + Saving -
	(In lakhs of rupees)		
2049 Interest Payments			
01 Interest on Internal Debt			
115 Interest on Ways & Means Advances from Reserve Bank of India			
Non Plan			
0001 Interest on Ways & Means Advances from Reserve Bank of India	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
O	<i>3,00.00</i>		
R	<i>-3,00.00</i>		
Reasons for non-utilisation of entire provision have not been intimated (August 2010).			
200 Interest on Other Internal Debts			
Non Plan			
0001 Interest on Loans received from NABARD	<i>83,03.32</i>	<i>83,03.32</i>	<i>0.00</i>
O	<i>1,19,29.04</i>		
R	<i>-36,25.72</i>		
Reasons for anticipated saving have not been intimated (August 2010).			
0002 Interest on Loans from the NCDC and Central Warehousing	<i>1,96.35</i>	<i>1,96.35</i>	<i>0.00</i>
O	<i>3,76.01</i>		
S	<i>77.99</i>		
R	<i>-2,57.65</i>		
The anticipated saving was attributed to expenditure incurred in the light of demand received from National Co-operative Development Corporation, New Delhi.			
305 Management of Debt			
Non Plan			
0002 Expenditure connected with New Loans	<i>2,17.91</i>	<i>1,04.83</i>	<i>-1,13.08</i>
O	<i>2,17.91</i>		
Reasons for final saving have not been intimated (August 2010).			
03 Interest on Small Savings, Provident Funds etc.			
104 Interest on State Provident Funds			
Non Plan			
0001 Interest on General Provident Funds	<i>6,19,26.00</i>	<i>1,95,21.32</i>	<i>-4,24,04.68</i>
O	<i>6,19,26.00</i>		
Reasons for final saving have not been intimated (August 2010).			

Appropriation No. 13 - Concl'd.

Head	Total Appropriation	Actual Expenditure	Excess + Saving -
	(In lakhs of rupees)		
60 Interest on Other Obligations			
701 Miscellaneous			
Non Plan			
0002 Interest on Bonds issued as compensation to Zamindars	<i>68.60</i>	<i>4.11</i>	<i>-64.49</i>
O	<i>68.60</i>		

Reasons for final saving have not been intimated (August 2010).

(iv) Excess (R 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Appropriation	Actual Expenditure	Excess + Saving -
	(In lakhs of rupees)		
2049 Interest Payments			
04 Interest on Loans and Advances from Central Government			
101 Interest on Loans for State /Union Territory Plan Schemes			
Non Plan			
0002 Interest on Block Loans received from 1989-90	<i>1,05,88.61</i>	<i>1,15,19.59</i>	<i>+9,30.98</i>
O	<i>65,60.79</i>		
S	<i>10,27.82</i>		
R	<i>30,00.00</i>		

Reasons for augmentation of provision by re-appropriation as well as final excess have not been intimated (August 2010).

**Appropriation No. 14 - REPAYMENT OF LOANS
(ALL CHARGED)**

Total	Actual	Excess +
Appropriation	Expenditure	Saving -
(In thousands of rupees)		

CAPITAL

Major Heads

6003 Internal Debt of the State Government
6004 Loans and Advances from the Central Government

Charged:

Original	<i>18,84,11,36</i>	<i>18,84,61,36</i>	<i>19,82,98,83</i>	<i>+ 98,37,47</i>
Supplementary	<i>50,00</i>			
Amount surrendered during the year (31st March 2010)				<i>1,66,10</i>

**Notes and Comments -
Capital (Charged)**

- (i) The expenditure exceeded the total provision by R 98,37.47 lakh which requires regularisation.
- (ii) In view of the final excess of R 98,37.47 lakh , supplementary grant of R 50.00 lakh obtained in July 2009 proved inadequate and surrender of R 1,66.10 lakh on 31st March 2010 proved injudicious.

Appropriation No. 14 - Contd.

(iii) Saving (R 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Appropriation	Actual Expenditure	Excess + Saving -
	(In lakhs of rupees)		
6003 Internal Debt of the State Government			
00			
101 Market Loans			
Non Plan			
0001 Market Loans	7,33,16.86	0.00	-7,33,16.86
O	7,33,16.86		
Reasons for final saving have not been intimated (August 2010).			
106 Compensation and other Bonds			
Non Plan			
0002 Compensation Bonds on account of Zamindari Abolition	20,00.00	34.79	-19,65.21
O	20,00.00		
Reasons for final saving have not been intimated (August 2010).			
108 Loans from National Co-operative Development Corporation			
Non Plan			
0001 Co-operative Department (construction works)	7,34.35	7,34.35	0.00
O	8,50.00		
S	50.00		
R	-1,65.65		
The anticipated saving was attributed to expenditure made in the light of demand received from National Co-operative Development Corporation Ltd., New Delhi.			
6004 Loans and Advances from the Central Government			
02 Loans for State Plan Schemes			
101 Block Loans			
Non Plan			
0001 Block Loans received from 1989-90	73,99.29	32,27.22	-41,72.07
O	73,99.29		
Reasons for final saving have not been intimated (August 2010).			

Appropriation No. 14 - Concl'd.

(iv) Excess (R 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Appropriation	Actual Expenditure	Excess + Saving -
	(In lakhs of rupees)		
6003 Internal Debt of the State Government			
00			
101 Market Loans			
Non Plan			
0011 11.50% Bihar State Development Loan, 2009	<i>0.00</i>	<i>1,99,29.51</i>	<i>+1,99,29.51</i>
O	<i>0.00</i>		
Reasons for final excess have not been intimated (August 2010).			
0012 11.30% Bihar State Development Loan, 2010	<i>0.00</i>	<i>2,98,79.94</i>	<i>+2,98,79.94</i>
O	<i>0.00</i>		
Reasons for final excess have not been intimated (August 2010).			
6004 Loans and Advances from the Central Government			
02 Loans for State Plan Schemes			
105 State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission			
Non Plan			
0001 Consolidated Loan	<i>3,84,43.45</i>	<i>7,69,86.90</i>	<i>+3,85,43.45</i>
O	<i>3,84,93.45</i>		
R	<i>-50.00</i>		

Reasons for anticipated saving as well as incurring excess expenditure beyond budget provision have not been intimated(August 2010).

Grant No. 15 - PENSION

		Total Grant/ Appropriation	Actual Expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Head				
2071	Pensions and Other Retirement Benefits			
Voted:				
Original	37,79,00,85	43,79,01,85	43,17,43,72	-61,58,13
Supplementary	6,00,01,00			
Amount surrendered during the year (31st Mach 2010)				3,07
Charged:				
Original	3,19,80	3,54,80	3,24,55	-30,25
Supplementary	35,00			
Amount surrendered during the year (31st March 2010)				Nil

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of R 61,58.13 lakh supplementary grant of R 6,00,01.00 lakh obtained in July 2009 (R 6,00,00.00 lakh) and December 2009 (R 1.00 lakh) proved excessive.
- (ii) Provision surrendered (R 3.07 lakh) fell short of the final saving (R 61,58.13 lakh) by R 61,55.06 lakh

Grant No. 15 - Contd.

(iii) Saving (R 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant/ Appropriation	Actual Expenditure	Excess + Saving -
	(In lakhs of rupees)		
2071 Pensions and Other Retirement Benefits			
01 Civil			
105 Family Pensions			
Non Plan			
0001 Family Pensions to Pre 15.11.2000 pensioners	36,33.39	29,66.48	-6,66.91
O	36,33.39		
Reasons for final saving have not been intimated (August 2010).			
111 Pension to Legislators			
Non Plan			
0001 Pension to the Ex-members of Bihar Legislative Assembly	11,56.23	10,23.08	-1,33.15
O	11,56.23		
0002 Pension to the Ex-members of Bihar Legislative Council	1,43.75	65.23	-78.52
O	1,43.75		
Reasons for final saving in the above two cases have not been intimated (August 2010).			
800 Other Expenditure			
Non Plan			
0001 Share of state to Contributory Pension Scheme	60,50.00	27,32.69	-33,17.31
O	60,50.00		
Reasons for final saving have not been intimated (August 2010).			

Grant No. 15 - Concl.

Revenue (Charged)

- (iv) In view of the final saving of R 30.25 lakh, supplementary grant of R 35.00 lakh obtained in December 2009 proved excessive.
- (v) No part of the final saving has been surrendered.
- (vi) Saving (R 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant/ Appropriation	Actual Expenditure	Excess + Saving -
	(In lakhs of rupees)		
2071 Pensions and Other Retirement Benefits			
01 Civil			
106 Pensionary Charges in respect of High Court Judges			
Non Plan			
0002 Pensionary Charges in respect of Retired Chief Justice and other Judges of High Court	65.25	35.00	-30.25
O	30.25		
S	35.00		

Reasons for final saving have not been intimated (August 2010).

Grant No. 16 - PANCHAYATI RAJ DEPARTMENT

(ALL VOTED)

		Total Grant	Actual Expenditure	Excess + Saving -	
(In thousands of rupees)					
REVENUE					
Major Heads					
2015	Elections				
2515	Other Rural Development Programmes				
3451	Secretariat-Economic Services				
Voted:					
Original		11,91,13,99	13,15,47,26	11,18,29,33	-1,97,17,93
Supplementary		1,24,33,27			
Amount surrendered during the year (31st March 2010)					1,63,27,91

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of R 1,97,17.93 lakh, supplementary grant of R 1,24,33.27 lakh obtained in July 2009 (R 1,55.30 lakh) and December 2009 (R 1,22,77.97 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (R 1,63,27.91 lakh) fell short of the final saving (R 1,97,17.93 lakh) by R 33,90.02 lakh.

Grant No. 16 - Contd.

(iii) Saving (R 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
	(In lakhs of rupees)		
2015 Elections			
00			
109 Charges for conduct of election to Panchayats / Local Bodies			
Non Plan			
0002 Election of District Boards /Panchayat Samiti/Gram Panchayat	5,08.75	3,30.17	-1,78.58
O	5,30.00		
R	-21.25		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			
2515 Other Rural Development Programmes			
00			
001 Direction and Administration			
Non Plan			
0003 District Panchayat Establishment	1,05,67.74	1,05,55.25	-12.49
O	1,18,51.33		
S	9.00		
R	-12,92.59		
The anticipated saving was attributed to less expenditure on travelling and non-receipt of demand for amounts.Reasons for final saving have not been intimated (August 2010).			
101 Panchayati Raj			
Plan STATE PLAN			
0110 Panchayati Raj Administration and Public Development	2,26.92	2,26.92	0.00
S	7,00.01		
R	-4,73.09		
The anticipated saving was attributed to less sanction of fund to the scheme.			
196 Assistance to Zila Parishads / District level Panchayats			
Non Plan			
0001 Grants to District Board for Rural Roads	0.00	0.00	0.00
O	1,00.00		
R	-1,00.00		

Non-utilisation of entire provision was attributed to revised sanction of the scheme.

Grant No. 16 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
0002 Grants to District Board for Rural Buildings	0.00	0.00	0.00
O	1,00.00		
R	-1,00.00		
Non utilisation of entire provision was attributed to non sanction of Project.			
0005 Assistance for payment of Pay & Allowances of Staff in pursuance of recommendation of the State Finance Commission	9,36.96	8,68.66	-68.30
O	11,00.00		
R	-1,63.04		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			
Plan STATE PLAN			
0106 Fixed Allowances for Elected Representative of Zila Parishad	89.19	80.72	-8.47
O	5.00		
S	1,04.70		
R	- 20.51		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			
197 Assistance to Block Panchayats/ Intermediate Level Panchayats			
Plan STATE PLAN			
0103 Fixed Allowances for Elected Representatives of Panchayat Samiti	6,56.15	6,56.15	0.00
O	5.00		
S	8,39.66		
R	-1,88.51		
Reasons for anticipated saving have not been intimated (August 2009).			
198 Assistance to Gram Panchayats			
Non Plan			
0004 Remuneration to Clerk-cum-Cashier in Gram Panchayats	54.70	0.00	-54.70
O	30,46.68		
R	-29,91.98		
The anticipated saving was attributed to non-recruitment of Clerk-cum-Cashier in Gram Panchayats. Reasons for final saving have not been intimated (August 2010).			

Grant No. 16 Contd.

Head		Total Grant	Actual Expenditure	Excess + Saving -
(In lakhs of rupees)				
Plan	STATE PLAN			
0105	Fixed Allowances for Elected Representatives of Gram Panchayats	38,18.04	36,05.79	-2,12.25
	O	20.00		
	S	41,11.35		
	R	-3,13.31		
0106	Fixed Allowances for Elected Representatives of Gram Kutchery	39,35.45	33,00.70	-6,34.75
	O	20.00		
	S	41,95.94		
	R	-2,80.49		
Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2010).				
800	Other expenditure			
Non Plan				
0012	Gram Kutchery Ke Vibhinn Madon Hetu	40,69.31	33,51.56	-7,17.75
	O	45,70.02		
	R	-5,00.71		
Reasons for anticipated as well as final saving have not been intimated (August 2010).				
Plan	STATE PLAN			
0112	Expenditure on different categories of Gram Kutchery	5,96.57	5,16.09	-80.48
	O	1,23.15		
	S	5,15.27		
	R	-41.85		
Reasons for anticipated as well as final saving have not been intimated (August 2010).				
0113	Pichhara Prashetra Vikash Kosh Yojna	5,49,24.14	5,44,10.90	-5,13.24
	O	6,32,63.90		
	S	14,51.10		
	R	-97,90.86		
The anticipated saving was attributed to non-receipt of fund for 29 Districts from Central Government.				
Reasons for final saving have not been intimated (August 2010)				
0114	Other Provision for Panchayati Raj	4,18.73	3,25.18	-93.55
	O	1,23.15		
	S	3,00.00		
	R	-4.42		
Reasons for anticipated as well as final saving have not been intimated (August 2010).				

Grant No. 16 - Concl.

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
0115 Provision for Panchayati Raj & Human Resources Development	49.99	49.99	0.00
O	11,21.00		
R	-10,71.01		
The anticipated saving was attributed to non-opening of sub-head under the Major head.			
2515 Other Rural Development Programmes			
00			
196 Assistance to Zila Parishads/District Level Panchayats			
Non Plan			
0003 Grants-in-aid to Panchayati Raj Institutions	17,23.28	13,49.92	-3,73.36
O	6,49.60		
R	10,73.68		

Reasons for augmentation of provision by re-appropriation as well as final saving have not been intimated (August 2010).

Grant No. 17 - COMMERCIAL TAX DEPARTMENT

(ALL VOTED)

		Total Grant	Actual Expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Head				
2040	Taxes on Sales, Trade etc.			
Voted:				
Original	52,12,26	57,14,26	48,31,26	-8,83,00
Supplementary	5,02,00			
Amount surrendered during the year (31st March 2010)				11,47,27

CAPITAL
Major Head

4047 Capital Outlay on Other Fiscal Services

Voted :				
Original	3,99,00	3,99,00	3,98,00	-1,00
Supplementary	Nil			
Amount surrendered during the year (31st March 2010)				1,00

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of R 8,83.00 lakh, supplementary grant of R 5,02.00 lakh obtained in July 2009 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (R 11,47.27 lakh) exceeded the final saving (R 8,83.00 lakh) by R 2,64.27 lakh.

Grant No. 17 - Concl'd.

(iii) Saving (R 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
	(In lakhs of rupees)		
2040 Taxes on Sales, Trade etc.			
00			
001 Direction and Administration			
Non Plan			
0004 Commercial Tax Authority	47.25	39.65	-7.60
O	57.33		
S	8.00		
R	-18.08		

The anticipated saving was attributed to short fall in pay & allowances.

101 Collection Charges			
Non Plan			
0001 District Charges	40,19.96	42,91.83	+ 2,71.87
O	46,53.42		
S	4,84.00		
R	-11,17.46		

Reasons for anticipated saving as well as final excess have not been intimated (August 2010).

Grant No. 18 - FOOD AND CONSUMER PROTECTION DEPARTMENT

(ALL VOTED)

		Total Grant	Actual Expenditure	Excess + Saving -	
(In thousands of rupees)					
REVENUE					
Major Heads					
2408	Food Storage and Warehousing				
3451	Secretariat-Economic Services				
3456	Civil Supplies				
Voted					
Original		1,02,57,56	1,43,63,30	1,38,98,47	-4,64,83
Supplementary		41,05,74			
Amount surrendered during the year (31st March 2010)					3,87,49

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of R 4,64.83 lakh, supplementary grant of R 41,05.74 lakh obtained in December 2009 (R 15,32.87 lakh) and February 2010 (R 25,72.87 lakh) proved excessive.
- (ii) Provision surrendered (R 3,87.49 lakh) fell short of the final saving (R 4,64.83 lakh) by R 77.34 lakh.

Grant No. 18 - Concl.

(iii) Saving (R 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
(In lakhs of rupees)			
3456 Civil Supplies			
00			
001 Direction and Administration			
Non Plan			
0002 District Charges	21,98.41	21,22.32	-76.09
O	22,26.83		
S	2,50.00		
R	-2,78.42		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			
0003 District Charges (Consumer protection)	5,94.71	5,94.71	0.00
O	5,98.51		
S	99.25		
R	-1,03.05		

Reasons for anticipated saving have not been intimated (August 2010).

**Grant No. 19 - ENVIRONMENT AND FOREST DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Heads				
2406	Forestry and Wild Life			
3451	Secretariat-Economic Services			
Voted				
Original	1,07,62,03	1,19,37,31	92,74,31	-26,63,00
Supplementary	11,75,28			
Amount surrendered during the year (31st March 2010)				11,23,39

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of R 26,63.00 lakh, supplementary grant of R 11,75.28 lakh obtained in July 2009 (R 11,35.38 lakh), December (R 10.90 lakh) and February 2010 (R 29.00 lakh) proved wholly un-necessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (R 11,23.39 lakh) fell short of the final saving (R 26,63.00 lakh) by R 15,39.61 lakh.

Grant No. 19 - Contd.

(iii) Saving (R 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
	(In lakhs of rupees)		
2406 Forestry and Wild Life			
01 Forestry			
070 Communication and Building			
Non Plan			
0001 Road and Bridge	70.00	48.30	-21.70
O	70.00		
Reasons for final saving have not been intimated (August 2010).			
101 Forest Conservation , Development and Regeneration			
Plan STATE PLAN			
0109 Rehabilitation of degraded forests	16,11.79	14,61.73	-1,50.06
O	20,09.57		
R	-3,97.78		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			
0110 Forest Conservation and Structural Strengthening	1,13.51	1,08.68	-4.83
O	1,00.00		
S	29.00		
R	-15.49		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			
0126 Rastriya Sam Vikash Yojna	18,00.00	6,93.84	-11,06.16
O	18,00.00		
Reasons for final saving have not been intimated (August 2010).			
02 Environmental Forestry and Wild Life			
110 Wild Life Preservation			
Non Plan			
0003 Sanctuary	2,68.80	2,52.66	-16.14
O	2,82.39		
R	-13.59		
Reasons for anticipated as well as final saving have not been intimated(August 2010).			
Plan CENTRALLY SPONSORED SCHEME			
0603 Other Park- Sanjay Gandhi Zoological Park (100% CSS)	0.00	0.00	0.00
O	1,00.00		
R	-1,00.00		

Non-utilisation of entire provision was attributed to non-sanction of the scheme by the Central Government.

Grant No. 19 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -	
		(In lakhs of rupees)		
0605	Development of sanctuaries (100% CSS)	29.27	26.62	-2.65
	O	1,00.00		
	R	-70.73		
	Reasons for anticipated as well as final saving have not been intimated (August 2010).			
0607	Non-recurring expenditure under Valmiki Nagar Tigar Project (100% CSS)	51.25	10.49	-40.76
	O	1,00.00		
	R	-48.75		
	Reasons for anticipated as well as final saving have not been intimated (August 2010).			
0615	Valmiki Nagar Tiger Project Eco-Development (100% CSS)	0.00	0.00	0.00
	O	50.00		
	R	-50.00		
	Reasons for non-utilisation of entire provision have not been intimated (August 2010).			
0618	Integrated Forest Conservation Scheme (75:25)	1,09.00	51.69	-57.31
	O	1,35.00		
	R	-26.00		
	Reasons for anticipated as well as final saving have not been intimated (August 2010).			
0619	Development of Wasteland	0.00	0.00	0.00
	O	1,00.00		
	R	-1,00.00		
	Non-utilisation of the entire provision was attributed to non-sanctioned of the scheme by the Central Government.			
0620	Development of Sanctuaries	8.27	8.27	0.00
	O	28.77		
	R	-20.50		
	Reasons for anticipated saving have not been intimated(August 2010).			
Plan	STATE PLAN			
0106	Valmiki Nagar Tigar Project (50% share of State Govt.)	45.00	24.18	-20.82
	O	45.00		
	Reasons for final saving have not been intimated (August 2010).			
0109	Sanjay Gandhi Jaiwik Udyan (50:50) Central Sanctuary Authority Sponsored Scheme	50.00	0.00	-50.00
	O	50.00		
	Reasons for non-utilisation of entire provision have not been intimated (August 2010).			

Grant No. 19 - Concl.

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
0110 Integrated Forest Conservation Scheme (75:25)	36.33	18.18	-18.15
O	45.00		
R	-8.67		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			
0120 Development of Sanctuaries	8.27	0.00	-8.27
O	28.77		
R	-20.50		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			
111 Zoological Park			
Plan CENTRALLY SPONSORED SCHEME			
0601 Other Park	0.00	0.00	0.00
O	50.00		
R	-50.00		

Non-utilisation of the entire provision was attributed to non-sanction of the scheme by the Central Government.

(iv) Excess (R 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
2406 Forestry and Wild Life			
01 Forestry			
800 Other Expenditure			
Plan STATE PLAN			
0105 Road side Farm	2,74.02	2,74.02	0.00
O	1,85.69		
R	88.33		

Augmentation of provision by re-appropriation was stated to be done for more requirement of fund in the Scheme.

Grant No. 20 - HEALTH DEPARTMENT

(ALL VOTED)

	Total Grant	Actual Expenditure	Excess + Saving -	
	(In thousands of rupees)			
REVENUE				
Major Heads				
2210	Medical and Public Health			
2211	Family Welfare			
2251	Secretariat-Social Services			
Voted:				
Original	16,49,05,69	16,60,68,60	13,81,85,96	-2,78,82,64
Supplementary	11,62,91			
Amount surrendered during the year (31st March 2010)				1,34,69,53

CAPITAL

Major Head

4210 Capital Outlay on Medical and Public Health

Voted:				
Original	1,35,15,00	1,35,30,70	1,20,52,01	-14,78,69
Supplementary	15,70			
Amount surrendered during the year (31st March 2010)				7,42,62

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of R 2,78,82.64 lakh, supplementary grant of R 11,62.91 lakh obtained in July 2009 (R 10,16.40 lakh), December 2009 (R 146.50 lakh) and February 2010 (R 0.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (R 1,34,69.53 lakh) fell short of the final saving by (R 2,78,82.64 lakh) by R 1,44,13.11 lakh

Grant No. 20 - Contd.

(iii) Saving (R 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
	(In lakhs of rupees)		
2210	Medical and Public Health		
01	Urban Health Services-Allopathy		
001	Direction and Administration		
Non Plan			
0002	District Medical Officer	20,58.41	19,46.59
	O	22,79.20	
	S	0.02	
	R	-2,20.81	
Reasons for anticipated saving as well as final saving have not been intimated (August 2010).			
110	Hospital and Dispensaries		
Non Plan			
0006	Magadh Medical College Hospital, Gaya	16,44.59	14,60.18
	O	18,83.10	
	R	-2,38.51	
0008	Sri Krishna Medical College Hospital, Muzaffarpur	20,51.21	17,84.45
	O	22,04.08	
	R	-1,52.87	
Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2010).			
0009	Bhagalpur Medical College Hospital, Bhagalpur	19,78.84	17,72.94
	O	26,48.19	
	R	-6,69.35	
The anticipated saving was attributed to restriction on withdrawals. Reasons for final saving have not been intimated (August 2010).			
0010	Indira Gandhi Cardiac Institute, Patna	12,66.06	12,66.06
	O	15,22.91	
	S	1,00.01	
	R	-3,56.86	
Reasons for anticipated saving have not been intimated (August 2010).			
0013	Sadar Hospital	1,07,36.85	1,05,38.95
	O	1,49,87.74	
	S	0.01	
	R	-42,50.90	
0016	Mental Hospital	6,80.93	4,98.14
	O	9,50.00	
	R	-2,69.07	

Grant No. 20 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
	(In lakhs of rupees)		

0019	Patients Welfare Societies	62.87	0.00	-62.87
	O	2,91.50		
	R	-2,28.63		

Reasons for anticipated as well as final saving in the above three cases have not been intimated (August 2010).

200 Other Health Schemes

Non Plan

0001	Others Dispensaries (T.B. Eradication Programme)	25,07.58	23,02.94	-2,04.64
	O	25,63.04		
	S	0.02		
	R	-55.48		

0002	Others Dispensaries (Leprosy Eradication Programme)	33,65.75	31,33.35	-2,32.40
	O	37,41.88		
	S	0.01		
	R	-3,76.14		

0005	Others Dispensaries (Local Dispensaries)	8,42.64	7,86.27	-56.37
	O	9,42.68		
	S	0.01		
	R	-1,00.05		

0006	Bidhayak Hospital, Patna	67.55	67.54	-0.01
	O	97.79		
	S	0.01		
	R	-30.25		

0008	Blood Bank	1,74.45	1,73.75	-0.70
	O	2,04.79		
	R	-30.34		

Reasons for anticipated as well as final saving in the above five cases have not been intimated (August 2010).

03 Rural Health Services-Allopathy

103 Primary Health Centres

Non Plan

0001	Primary Health Centre	5,12,78.60	4,35,10.74	-77,67.86
	O	5,37,17.80		
	S	0.01		
	R	-24,39.21		

Reasons for anticipated as well as final saving have not been intimated (August 2010).

Grant No. 20 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
	(In lakhs of rupees)		
05 Medical Education, Training and Research			
101 Ayurveda			
Non Plan			
0001 Ayurvedic College, Begusarai	3,16.92	3,16.92	0.00
O	7,83.79		
R	-4,66.87		
Reasons for anticipated saving have not been intimated (August 2010).			
0002 Ayurvedic College, Patna	3,62.71	3,60.91	-1.80
O	6,64.58		
R	-3,01.87		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			
102 Homeopathy			
Non Plan			
0001 Homeopathy College Hospital, Muzaffarpur	3,48.40	3,48.34	-0.06
O	4,68.44		
R	-1,20.04		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			
103 Unani			
Non Plan			
0001 Tibbi College	3,71.75	3,71.75	0.00
O	4,69.31		
R	-97.56		
Reasons for anticipated saving have not been intimated (August 2010).			
105 Allopathy			
Non Plan			
0007 Magadh Medical College, Gaya	10,09.16	10,09.16	0.00
O	11,74.19		
R	-1,65.03		
Reasons for anticipated saving have not been intimated (August 2010).			
0009 Dental College, Patna	3,26.91	2,66.55	-60.36
O	4,36.55		
R	-1,09.64		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			
0010 Bhagalpur Medical College	7,36.78	7,34.25	-2.53
O	9,75.57		
R	-2,38.79		

The anticipated saving was attributed to ban on withdrawal vide Finance Department letter No. 2054 dated 25.02.2010. Reasons for final saving have not been intimated (August 2010).

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure	Excess + Saving -
(In lakhs of rupees)				
0012	Nurses Training	3,54.66	3,04.64	-50.02
	O	3,94.35		
	R	-39.69		
0013	Pharmacy Training	1,04.88	92.75	-12.13
	O	2,39.20		
	R	-1,34.32		
Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2010).				
0022	Vardhman Institute of Health Sciences, Pawapuri	1,76.60	91.24	-85.36
	O	1,55.08		
	S	0.02		
	R	21.50		
Reasons for augmentation of provision by re-appropriation as well as final saving have not been intimated (August 2010).				
0023	Government Medical College, Bettiah	1,31.33	45.53	-85.80
	O	1,55.08		
	R	-23.75		
0024	Government Medical College, Madhepura	85.35	58.08	-27.27
	O	1,55.08		
	R	-69.73		
Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2010).				
06	Public Health			
001	Direction and Administration			
Non Plan				
0001	Superintendence	3,40.68	3,23.04	-17.64
	O	5,13.24		
	R	-1,72.56		
Reasons for anticipated as well as final saving have not been intimated (August 2010).				
003	Training			
Non Plan				
0002	Public Health Institute	6,96.86	6,96.86	0.00
	O	8,42.25		
	S	0.01		
	R	-1,45.40		
Reasons for anticipated saving have not been intimated (August 2010).				

Grant No. 20 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
101 Prevention and Control of Disease Non Plan			
0003 National Malaria Eradication Programme	18,28.77	18,28.77	0.00
O	20,83.40		
S	0.01		
R	-2,54.64		
Reasons for anticipated saving have not been intimated (August 2010).			
102 Prevention of food adulteration Non Plan			
0001 Public Health and Sanitation Programme-Prevention of food adulteration	1,69.76	1,09.04	-60.72
O	2,30.83		
S	0.01		
R	-61.08		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			
104 Drug Control Non Plan			
0001 Drug Control Establishment	5,77.00	4,52.10	-1,24.90
O	7,10.29		
S	0.01		
R	-1,33.30		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			
200 Other Systems Non Plan			
0001 Yoga Training for Other Public	80.64	8.78	-71.86
O	11,00.00		
R	-10,19.36		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			
800 Other Expenditure Non Plan			
0002 Health and Opticals Distribution Scheme in Mahadalit Tolas	1,12.44	1,03.75	-8.69
O	7,00.00		
R	-5,87.56		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			

Grant No. 20 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
2211	Family Welfare		
00			
001	Direction and Administration		
Plan	CENTRALLY SPONSORED SCHEME		
0602	Technical advice and Supervision State Family Welfare Bureau	1,34.11	1,34.11
	O	6,66.85	
	R	-5,32.74	
	Reasons for anticipated saving have not been intimated (August 2010).		
0603	Technical advice and Supervision District Welfare Bureau	14,87.31	11,89.04
	O	16,10.00	
	R	-1,22.69	
	Reasons for anticipated as well as final saving have not been intimated (August 2010).		
003	Training		
Plan	CENTRALLY SPONSORED SCHEME		
0604	Training and Research A.N.M. School/ L.H.V. School	6,51.82	4,67.36
	O	7,23.35	
	R	-71.53	
	Reasons for anticipated as well as final saving have not been intimated (August 2010).		
101	Rural Family Welfare Services		
Plan	CENTRALLY SPONSORED SCHEME		
0602	Health Sub-Centre	1,80,60.43	1,57,62.21
	O	1,81,19.32	
	R	-58.89	
	Anticipated saving was attributed to allocation of fund in Act Flexible Pool from Central Govt. through State Health Committee. Reasons for final saving have not been intimated (August 2010).		
102	Urban Family Welfare Services		
Plan	CENTRALLY SPONSORED SCHEME		
0601	Urban Family Welfare Centre	1,40.08	1,08.70
	O	1,43.59	
	R	-3.51	
	Reasons for anticipated as well as final saving have not been intimated (August 2010).		

Grant No. 20 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
103 Maternity and Child Health Non Plan			
0001 Maternity and Child Health	2,41.42	2,22.23	-19.19
O	2,48.04		
R	-6.62		

Reasons for anticipated as well as final saving have not been intimated (August 2010).

2251 Secretariat -Social Services 00			
090 Secretariat Non Plan			
0007 Health and Family Welfare Department	1,53.92	1,53.92	0.00
O	2,12.21		
S	0.01		
R	-58.30		

Reasons for anticipated saving have not been intimated (August 2010).

(iv) Excess (R 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
2210 Medical and Public Health 01 Urban Health Services -Allopathy 001 Direction and Administration Non Plan			
0004 Prevention of Blindness	6,53.66	5,48.43	-1,05.23
O	4,91.27		
S	0.01		
R	1,62.38		

Reasons for augmentation of provision by re-appropriation as well as final saving have not been intimated (August 2010).

110 Hospital and Dispensaries Non Plan			
0012 Rajendra Nagar Hospital, Patna	1,85.54	1,69.29	-16.25
O	1,13.56		
S	0.01		
R	71.97		

Reasons for augmentation of provision by re-appropriation as well as final saving have not been intimated (August 2010).

Grant No. 20 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
03 Rural Health Services- Allopathy 110 Hospitals and Dispensaries Non Plan			
0001 Referral Hospital	51,35.40	49,75.44	-1,59.96
O	44,53.22		
S	0.01		
R	6,82.17		

Reasons for augmentation of provision by re-appropriation as well as final saving have not been intimated (August 2010).

Capital (Voted)

- (v) In view of the final saving of R 14,78.69 lakh, supplementary grant of R 15.70 lakh obtained in December 2009 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (vi) Provision surrendered (R 7,42.62 lakh) fell short of the final saving (R 14,78.69 lakh) by R 7,36.07 lakh.
- (vii) Saving (R 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
4210 Capital Outlay on Medical and Public Health			
01 Urban Health Services			
051 Construction			
Plan STATE PLAN			
0103 Construction of Residential and Office Building of District Medical Officer	0.00	0.00	0.00
O	2,00.00		
R	-2,00.00		

Reasons for anticipated saving have not been intimated (August 2010).

0104 Construction of Rajkiya Ausdhalaya in Urban Area	5,84.61	4,09.61	-1,75.00
O	7,00.00		
R	-1,15.39		

Reasons for anticipated as well as final saving have not been intimated (August 2010).

Grant No. 20 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
110 Hospital and Dispensaries Plan STATE PLAN			
0105 Patna Medical College Hospital, Patna	5,00.00	3,56.23	-1,43.77
O	5,00.00		
Reasons for final saving have not been intimated (August 2010).			
02 Rural Health Services			
051 Construction			
Plan STATE PLAN			
0101 Construction of Buildings of Sub- divisional Health Centres (NABARD Sponsored Scheme)	14,94.24	13,15.60	-1,78.64
O	15,00.00		
R	-5.76		
0103 Construction of Buildings of Primary Health Centre	54.24	29.24	-25.00
O	1,00.00		
R	-45.76		
Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2010).			
03 Medical Education, Training and Research			
050 Land			
Plan STATE PLAN			
0102 Land Acquisition for All India Institute of Medical Science, Patna (Allopathy)	5,10.00	5,07.56	-2.44
O	10.00		
R	5,00.00		
Reasons for augmentation of provision by re-appropriation as well as final saving have not been intimated (August 2010).			
0103 For new Medical College and Para Medical Institution	23,49.00	23,49.00	0.00
O	28,49.00		
R	-5,00.00		
Reasons for anticipated saving have not been intimated (August 2010).			

		Grant No. 20 - Concl.		
Head		Total Grant	Actual Expenditure	Excess + Saving -
(In lakhs of rupees)				
80	General			
800	Other Expenditure			
Plan	STATE PLAN			
0102	Construction of incomplete buildings of Referral Hospital	90.00	0.00	-90.00
	O	3,00.00		
	R	-2,10.00		
Reasons for anticipated as well as final saving have not been intimated (August 2010).				
0104	Land Acquisition for Primary Health Centre and Sub-health Centre	50.00	0.00	-50.00
	O	2,00.00		
	R	-1,50.00		

The anticipated saving was attributed to non-receipt of proposals for land acquisition. Reasons for final savings have not been intimated (August 2010).

**Grant No. 21 - HUMAN RESOURCES DEVELOPMENT DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure	Excess + Saving -
(In thousands of rupees)				
REVENUE				
Major Heads				
2202	General Education			
2205	Art and Culture			
2251	Secretariat-Social Services			
Voted:				
Original	85,96,41,88	94,58,68,87	73,45,41,67	-21,13,27,20
Supplementary	8,62,26,99			
Amount surrendered during the year (31st March 2010)				19,43,33,15

**CAPITAL
Major Head**

4202 Capital Outlay on Education , Sports, Art and Culture

Voted:				
Original	1,34,00,00	3,59,08,90	1,95,10,62	-1,63,98,28
Supplementary	2,25,08,90			
Amount surrendered during the year (31st March 2010)				1,61,39,36

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of R 21,13,27.20 lakh, supplementary grant of R 8,62,26.99 lakh obtained in July 2009 (R 76.66 lakh), December 2009 (R 7,19,89.08 lakh) and February 2010 (R 1,41,61.25 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (R 19,43,33.15 lakh) fell short of the final saving (R 21,13,27.20 lakh) by R 1,69,94.05 lakh.

Grant No. 21 - Contd.

(iii) Saving (R 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
	(In lakhs of rupees)		
2202	General Education		
01	Elementary Education		
001	Direction and Administration		
Plan	STATE PLAN		
0101	29,23.84	29,23.84	0.00
	O	11,89.39	
	S	23,14.00	
	R	-5,79.55	
Reasons for anticipated saving have not been intimated (August 2010).			
053	Maintenance of Buildings		
Non Plan			
0001	0.00	0.00	0.00
	Renovation of Primary and Middle School Buildings		
	O	36,08.00	
	R	-36,08.00	
Reasons for non-utilisation of entire provision have not been intimated (August 2010).			
101	Government Primary Schools		
Plan	CENTRALLY SPONSORED SCHEME		
0601	1,70,15.17	1,70,15.17	0.00
	Government Primary and Middle School		
	O	6,50,14.68	
	R	-4,79,99.51	
Reasons for anticipated saving have not been intimated (August 2010).			
Plan	STATE PLAN		
0101	1,43,96.82	1,33,47.02	-10,49.80
	Government Primary and Middle School		
	O	4,05,00.00	
	R	-2,61,03.18	
Reasons for anticipated as well as final saving have not been intimated (August 2010).			
104	Inspection		
Non Plan			
0001	51,52.47	51,52.47	0.00
	Inspection		
	O	1,13,72.75	
	R	-62,20.28	

Reasons for anticipated saving have not been intimated (August 2010).

Grant No. 21 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
111 Serva Siksha Abhiyan Non Plan			
0001 Serva Siksha Abhiyan	1,83,28.74	1,83,28.74	0.00
O	4,00,00.00		
R	-2,16,71.26		
The anticipated saving was attributed to non-receipt of demands.			
198 Assistance to Gram Panchayat Non Plan			
0002 Consolidated Payment to Panchayat Teachers	2,30,11.01	1,89,78.40	-40,32.61
O	7,27,75.20		
R	-4,97,64.19		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			
800 Other Expenditure Non Plan			
0008 For Sports facilities to Primary and Middle Schools	0.00	0.00	0.00
O	30,04.00		
R	-30,04.00		
Reasons for non-utilisation of entire provision have not been intimated (August 2010).			
02 Secondary Education 001 Direction and Administration Non Plan			
0003 Regional Deputy Director and other Officer	2,49.98	2,49.98	0.00
O	2,65.69		
S	60.00		
R	-75.71		
Reasons for anticipated saving have not been intimated (August 2010).			
Plan STATE PLAN			
0101 Directorate of Secondary Education	13,02.45	12,51.44	-51.01
O	15,50.01		
R	-2,47.56		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			

Grant No. 21 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
052 Equipments Non Plan			
0001 Purchase of Equipments for Middle Schools	16,74.00	13,94.95	-2,79.05
O	31,54.00		
R	-14,80.00		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			
Plan STATE PLAN			
0101 Purchase of Equipments for Middle School	0.00	0.00	0.00
O	9,35.00		
R	-9,35.00		
Reasons for non-utilisation of entire provision have not been intimated (August 2010).			
053 Maintenance of Buildings Non Plan			
0001 Renovation of Middle School Buildings	43,16.00	37,49.92	-5,66.08
O	86,32.00		
R	-43,16.00		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			
107 Scholarships Non Plan			
0002 Other Schools	28,46.00	24,86.46	-3,59.54
O	2,20.00		
S	37,70.70		
R	-11,44.70		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			
109 Government Secondary Schools Plan CENTRALLY SPONSORED SCHEME			
0605 I.C.T. Project	0.00	0.00	0.00
O	10,00.00		
R	-10,00.00		
Reasons for non-utilization of entire provision have not been intimated (August 2010).			
191 Assistance to Municipal Corporation Non Plan			
0001 Consolidated Payment to Municipal Secondary School Teachers	3,31.44	3,25.07	-6.37
O	4,61.52		
R	-1,30.08		

Grant No. 21 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
0002 Consolidated Payment to Municipal Higher Secondary School Teachers	2,54.94	1,64.93	-90.01
O	5,04.84		
R	-2,49.90		
192 Assistance to Municipal Corporation/Municipal Council			
Non Plan			
0001 Consolidated Payment to Municipal Secondary School Teachers	4,06.00	3,17.67	-88.33
O	9,18.72		
R	-5,12.72		
0002 Consolidated Payment to Municipal Higher Secondary School Teachers	1,34.05	1,06.34	-27.71
O	8,21.52		
R	-6,87.47		
Reasons for anticipated as well as final saving in the above four cases have not been intimated (August 2010).			
193 Assistance to Nagar Panchayats/ Notified Area Committees or equivalent thereof			
Non Plan			
0001 Consolidated Payment to Municipal Secondary School Teachers	4,03.93	4,03.93	0.00
O	12,22.56		
R	-8,18.63		
Reasons for anticipated saving have not been intimated (August 2010).			
0002 Consolidated Payment to Municipal Higher Secondary School Teachers	57.82	42.17	-15.65
O	1,22.64		
R	-64.82		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			
196 Assistance to Zila Parishad/District Level Panchayats			
Non Plan			
0002 Consolidated Grants to Zila Parishad Higher Secondary School Teachers	52.08	42.96	-9.12
O	32,77.68		
R	-32,25.60		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			

Grant No. 21 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
800 Other Expenditure			
Non Plan			
0003 Establishment and Administration of Sainik School	5,29.50	5,29.50	0.00
O	6,00.00		
R	-70.50		
Reasons for anticipated saving have not been intimated (August 2010).			
0004 Sports facilities to Middle schools	0.00	0.00	0.00
O	6,64.00		
R	-6,64.00		
Reasons for non-utilisation of entire provision have not been intimated (August 2010).			
Plan CENTRALLY SPONSORED SCHEME			
0609 Samanwit Viklang Shiksha Pariyojna	3,60.00	0.00	-3,60.00
S	5,96.55		
R	-2,36.55		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			
Plan STATE PLAN			
0109 Samanwit Viklang Shiksha Pariyojna	61.39	0.00	-61.39
S	61.39		
Reasons for non-utilisation of entire provision have not been intimated (August 2010).			
03 University and Higher Education			
001 Direction and Administration			
Non Plan			
0001 Direction and Administration	93.49	46.65	-46.85
O	1,06.13		
S	3.00		
R	-15.64		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			
102 Assistance to Universities			
Non Plan			
0002 Magadh University, Gaya (Grants-in-aid)	1,70,29.63	1,70,29.63	0.00
O	2,37,68.52		
R	-67,38.89		

Grant No. 21 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -	
		(In lakhs of rupees)		
0003	Baba Saheb Bhimrao Ambedkar (Bihar University), Muzaffarpur (Grants-in-aid)	1,08,97.07	1,08,97.07	0.00
	O	1,26,80.19		
	R	-17,83.12		
0004	Jay Prakash Narayan University, Chapra (Grants-in-aid)	44,16.40	44,16.40	0.00
	O	55,48.66		
	R	-11,32.26		
0008	B.N. Mandal University, Madhepura (Grants-in-aid)	61,46.85	61,46.85	0.00
	O	77,03.90		
	R	-15,57.05		
Reasons for anticipated saving in the above four cases have not been intimated (August 2010).				
0009	Bhagalpur University, Bhagalpur (Grants-in-aid)	92,75.07	92,75.07	0.00
	O	1,20,97.77		
	R	-28,22.70		
0011	Lalit Narayan Mithila University, Darbhanga (Grants-in-aid)	1,11,98.82	1,11,98.82	0.00
	O	1,29,75.38		
	R	-17,76.56		
0012	Kameshwar Singh Darbhanga Sanskrit University, Darbhanga (Grants-in-aid)	26,44.30	26,44.30	0.00
	O	30,21.26		
	R	-3,76.96		
Plan	STATE PLAN			
0119	Nalanda International University, Nalanda	1,00.00	1,00.00	0.00
	O	1,00.00		
	S	13,00.00		
	R	-13,00.00		

Reasons for anticipated saving in the above four cases have not been intimated (August 2010).

Grant No. 21 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	

103 Government Colleges and Institutes

Non Plan

0004	Teachers Training College	1,51.05	1,51.05	0.00
	O	1,97.07		
	R	-46.02		

The anticipated saving was attributed to allotment of additional fund for Pay & Allowances.

04 Adult Education

200 Other Adult Education Programme

Non Plan

0001	District Public Education Office	4,52.23	4,52.23	0.00
	O	4,43.15		
	S	64.87		
	R	-55.79		

Reasons for anticipated saving have not been intimated (August 2010).

05 Language Development

103 Sanskrit Education

Plan CENTRAL PLAN SCHEME

0403	Assistance to Government Sanskrit School	86.41	0.00	-86.41
	O	86.41		

Reasons for non-utilisation of entire provision have not been intimated (August 2010).

80 General

004 Research

Non Plan

0018	State Council for Education Research and Training	3,14.53	3,14.53	0.00
	O	3,54.85		
	R	-40.32		

The anticipated saving was attributed to allotment of additional fund for pay & allowances and office expenses.

Plan STATE PLAN

0118	State Council for Education Research and Training	30.60	0.00	-30.60
	O	9,25.60		
	R	-8,95.00		

Reasons for anticipated as well as final saving have not been intimated (August 2010).

Grant No. 21 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
0121 Bihar Rajbhasa Academy	50.00	50.00	0.00
S	1,00.00		
R	-50.00		

Reasons for anticipated saving have not been intimated (August 2010).

2205 Art and Culture

00

105 Public Libraries

Non Plan

0011 Assistance to Joint Fund of Raja Ram Mohan Roy Library, Kolkata and State Government	40.00	0.00	-40.00
O	40.00		

Reasons for non-utilisation of entire provision have not been intimated (August 2010).

(iv) Excess (R 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	

2202 General Education

01 Elementary Education

107 Teachers Training

Non Plan

0001 Primary Teachers Training College	20,17.62	20,32.00	+ 14.38
O	23,65.41		
R	-3,47.79		

Reasons for anticipated saving as well as final excess have not been intimated (August 2010).

800 Other Expenditure

Non Plan

0013 Tour for Students of Middle Schools	11,97.30	11,97.30	0.00
O	4,89.15		
R	7,08.15		

Reasons for augmentation of provision by re-appropriation was stated to be done for more requirement of fund.

Grant No. 21 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
02 Secondary Education			
101 Inspection of Schools			
Non Plan			
0001 Inspectress	3,29.72	3,42.34	+ 12.62
O	4,74.12		
R	-1,44.40		
Reasons for anticipated saving as well as final excess have not been intimated (August 2010).			
196 Assistance to Zila Parishad/ District Level Panchayats			
Non Plan			
0001 Consolidated Grants to Zila Parishad Secondary School Teachers	64,54.85	69,15.71	+ 4,60.86
O	1,63,91.52		
R	-99,36.67		
Reasons for anticipated saving as well as final excess have not been intimated (August 2010).			
04 Adult Education			
800 Other Expenditure			
Plan STATE PLAN			
0102 Adult Education	72,43.11	66,44.44	- 5,98.67
O	12,00.00		
S	16,87.48		
R	43,55.63		
Reasons for augmentation of provision by re-appropriation as well as final saving have not been intimated (August 2010).			
05 Language Development			
103 Sanskrit Education			
Non Plan			
0002 Government Sanskrit Schools	1,46.08	2,01.98	+55.90
O	1,73.22		
R	- 27.14		
Reasons for anticipated saving as well as final excess have not been intimated (August 2010).			
200 Other Language Education			
Non Plan			
0001 Islamia Sumsul Hoda Madarsa	87.54	87.54	0.00
O	60.19		
R	27.35		
Reasons for augmentation of provision by re-appropriation have not been intimated (August 2010).			

Grant No. 21 - Concl'd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	

80	General		
004	Research		
	Non Plan		
0007	K.P. Jaiswal Research Institute, Patna	91.36	90.60
	O	56.71	
	R	34.65	

Reasons for augmentation of provision by re-appropriation as well as final saving have not been intimated (August 2010).

0009	Hindi Grantha Academy (Grants-in-aid)	85.00	85.00	0.00
	O	60.00		
	R	25.00		

Reasons for augmentation of provision by re-appropriation have not been intimated (August 2010).

Capital (Voted)

- (v) In view of the final saving R 1,63,98.28 lakh, supplementary grant of R 2,25,08.90 lakh obtained in December 2009 (R 2,11,78.55 lakh) and February 2010 (R 13,30.35 lakh) proved excessive.
- (vi) Provision surrendered (R 1,61,39.36 lakh) fell short of the final saving (R 1,63,98.28 lakh) by R 2,58.92 lakh.
- (vii) Saving (R 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	

4202	Capital outlay on Education , Sports, Art and Culture			
01	General Education			
202	Secondary Education			
Plan	STATE PLAN			
0103	Building Construction for Government and Government recognized schools	137,39.20	134,80.27	-258.93
	O	104,00.00		
	S	194,78.55		
	R	-161,39.35		

Reasons for anticipated as well as final saving have not been intimated (August 2010).

**Grant No. 22 - HOME DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure	Excess + Saving -
(In thousands of rupees)				
REVENUE				
Major Heads				
2014	Administration of Justice			
2052	Secretariat- General Services			
2055	Police			
2056	Jails			
2070	Other Administrative Services			
2235	Social Security and Welfare			
Voted:				
Original	24,25,95,88	25,49,47,24	23,06,75,11	-2,42,72,13
Supplementary	1,23,51,36			
Amount surrendered during the year (31st March 2010)				2,51,25,16

**CAPITAL
Major Heads**

4055	Capital Outlay on Police
4070	Capital Outlay on Other Administrative Services
4235	Capital Outlay on Social Security and Welfare

Voted :				
Original	1,31,13,00	1,67,53,00	1,44,80,27	-22,72,73
Supplementary	36,40,00			
Amount surrendered during the year (31st March 2010)				22,01,68

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of R 2,42,72.13 lakh, supplementary grant of R 1,23,51.36 lakh obtained in July 2009 (R 71,32.53 lakh), December 2009 (R 32,09.18 lakh) and February 2010 (R 20,09.65 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (R 2,51,25.16 lakh) exceeded the final saving (R 2,42,72.13 lakh) by R 8,53.03 lakh.

Grant No. 22 - Contd.

(iii) Saving (R 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
	(In lakhs of rupees)		
2052 Secretariat -General Services			
00			
090 Secretariat			
Non Plan			
0049 J. P. Senani Samman Yojna ke Tahat	66.75	21.22	-45.53
Salahkar Parishad			
S	66.75		
Reasons for final saving have not been intimated (August 2010).			
2055 Police			
00			
001 Direction and Administration			
Non Plan			
0001 Superintendence	14,95.57	14,94.49	-1.08
O	21,54.46		
S	1,00.00		
R	-7,58.89		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			
0003 Purchase of Materials at Central Level	14,37.72	14,37.72	0.00
O	4,15.00		
S	16,41.92		
R	-6,19.20		
Reasons for anticipated saving have not been intimated (August 2010).			
0006 Expenditure relating to security in	0.00	0.00	0.00
violence affected areas (to be			
compensated from Government of India)			
O	43.00		
R	-43.00		
Non-utilisation of entire provision was attributed to non-receipt of demands.			
003 Education and Training			
Non Plan			
0005 Participation in different Training	5.96	5.96	0.00
Courses outside the State			
O	4,00.00		
R	-3,94.04		
Reasons for anticipated saving have not been intimated (August 2010).			

Grant No. 22 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
0006 Bihar Police Academy	1,81.40	1,81.40	0.00
O	1,84.16		
S	1,30.18		
R	-1,32.94		
Reasons for anticipated saving have not been intimated (August 2010).			
104 Special Police			
Non Plan			
0003 Special Task Force	17,95.54	17,95.54	0.00
O	15,85.75		
S	11.00		
R	1,98.79		
Augmentation of provision by re-appropriation of R 2,16.00 lakh was stated to be done due to more requirement of fund for payment of pay and allowances to Special Task Force. Reasons for anticipated saving of R 17.21 lakh have not been intimated (August 2010).			
109 District Police			
Non Plan			
0003 Surrender of Leftist Extremist	57.72	57.72	0.00
O	1,00.00		
R	-42.28		
The anticipated saving was attributed to non-release of fund for want of information from the affected Districts.			
0004 Honorarium for Special Police Officers deployed in Terror Affected Villages	12.94	12.94	0.00
S	3,52.07		
R	-3,39.13		
Reasons for anticipated saving have not been intimated (August 2010).			
0005 Special Auxiliary Police	1,00,54.91	1,00,54.91	0.00
O	1,52,87.50		
R	-52,32.59		
Reasons for anticipated saving have not been intimated (August 2010).			
0009 S.R.E. Yojna se Aachhadit Zilon Me Apat Astithi Me Kiraye Per Liye Jane Wale Wahano/Helicopter Sanchar Sansadhan (Pratipurti Bharat Sarkar se)	37.50	37.50	0.00
O	1,00.00		
R	-62.50		
Reasons for anticipated saving have not been intimated (August 2010).			

Grant No. 22 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
113 Welfare of Police Personnel			
Non Plan			
0001 Hospital Charges	3,48.98	3,48.98	0.00
O	4,03.94		
R	-54.96		
Reasons for anticipated saving have not been intimated (August 2010).			
800 Other Expenditure			
Non Plan			
0004 Expenditure on Security in Terrorist Affected Areas (Recoupment by Central Government)	2,12.00	2,12.00	0.00
O	1,50.00		
S	1,24.65		
R	-62.65		
Reasons for anticipated saving have not been intimated (August 2010).			
0007 Anugrah Anudan	82.00	82.00	0.00
O	6,00.00		
R	-5,18.00		
Reasons for anticipated saving have not been intimated (August 2010).			
2056 Jails			
00			
001 Direction and Administration			
Non Plan			
0001 Jail Inspectorate	2,05.93	1,92.09	-13.84
O	2,35.50		
S	5.49		
R	-35.06		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			
003 Training			
Non Plan			
0004 Bihar Reformatory Training Institute	0.00	0.00	0.00
O	32.22		
R	-32.22		

Non-utilisation of entire provision was attributed to non-functioning of Bihar Reformatory Training Institute.

Grant No. 22 - Contd.

Head		Total Grant	Actual Expenditure	Excess + Saving -
(In lakhs of rupees)				
101	Jails			
	Non Plan			
0001	Central Jail	35,33.87	36,14.07	+ 80.20
	O	38,77.51		
	S	2,85.00		
	R	-6,28.64		
Reasons for anticipated saving as well as final excess have not been intimated (August 2010).				
0002	District Jail	53,36.49	53,84.93	+ 48.44
	O	57,87.02		
	S	2,25.62		
	R	-6,76.15		
Reasons for anticipated saving as well as final excess have not been intimated (August 2010).				
0003	Sub-Jail	10,51.14	10,27.09	-24.05
	O	14,78.46		
	S	26.30		
	R	-4,53.62		
Reasons for anticipated as well as final saving have not been intimated (August 2010).				
102	Jail Manufactures			
	Non Plan			
0001	Central Jail	7,83.13	6,56.55	-1,26.58
	O	7,83.76		
	R	-0.63		
Reasons for anticipated as well as final saving have not been intimated (August 2010).				
2070	Other Administrative Services			
	00			
003	Training			
	Non Plan			
0005	Frequent training to Home Guards	6,23.99	6,23.99	0.00
	O	12,00.00		
	R	-5,76.01		
The anticipated saving was attributed to non-organisation of training programme as per fixed quota .				
107	Home Guards			
	Non Plan			
0002	Urban	1,71.30	1,71.30	0.00
	O	2,23.93		
	R	-52.63		
The anticipated saving was attributed to non-utilisation of fund by District Units, retirement of staffs and economy measures.				

Grant No. 22 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
0003 Welfare Programme relating to Home Guards	16.20	16.20	0.00
O	50.00		
R	-33.80		
The anticipated saving was attributed to non-release of fund.			
108 Fire Protection and Control			
Non Plan			
0001 Fire Protection Service	10,64.23	10,64.23	0.00
O	12,43.41		
R	-1,79.18		
Reasons for anticipated saving have not been intimated (August 2010).			
800 Other Expenditure			
Non Plan			
0021 Bihar State Human Right Commission	2,43.29	1,67.39	-75.90
O	2,34.79		
S	8.50		
Augmentation of provision by 3 rd Supplementary of R 8.50 lakh was stated to be done due to more requirement of fund for payment of wages to Computer Operators, Drivers and Peons as well as other works. Reasons for final savings have not been intimated (August 2010).			
2235 Social Security and Welfare			
60 Other Social Security and Welfare Programmes			
200 Other Programmes			
Non Plan			
0003 Special allowances to Freedom Fighters and their dependents	20,81.52	17,63.16	-3,18.36
O	20,81.52		
Reasons for final saving have not been intimated (August 2010).			
0009 J.P. Senani Samman Yojna	5,45.00	0.16	-5,44.84
S	10,00.00		
R	-4,55.00		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			

Grant No. 22 - Concl.

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	

800	Other Expenditure			
	Non Plan			
0001	Relief on Humanitarian Grounds	88.65	88.65	0.00
	O	60.00		
	R	28.65		

Augmentation of provision by re-appropriation of R 40.00 lakh was stated to be done due to more requirement of fund. Reasons for anticipated saving of R 11.35 lakhs was attributed to non-probability of expenditure .

Capital (Voted)

- (iv) In view of the final saving of R 22,72.73 lakh, supplementary grant of R 5,25.00 lakh obtained in February 2010 by 3rd supplementary proved excessive.
- (v) Provision surrendered (R 22,01.68 lakh) fell short of the final saving (R 22,72.73 lakh) by R 71.05 lakh.
- (vi) Saving (R 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -	
		(In lakhs of rupees)		
4055	Capital Outlay on Police			
00				
207	State Police			
	Non Plan			
0001	Equivalent Amount of Central Government under Police Modernisation Scheme	49,98.57	49,98.57	0.00
	O	72,00.00		
	R	-22,01.43		

Reasons for anticipated saving have not been intimated (August 2010).

Grant No. 23 - INDUSTRIES DEPARTMENT

(ALL VOTED)

		Total Grant	Actual Expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Heads				
2851	Village and Small Industries			
2852	Industries			
3451	Secretariat-Economic Services			
Voted:				
Original		2,26,11,60	2,47,00,49	2,06,36,79
Supplementary		20,88,89		-40,63,70
Amount surrendered during the year (31st March, 2010)				45,06,69

CAPITAL
Major Heads

4851	Capital Outlay on Village and Small Industries			
4885	Capital Outlay on Industries and Minerals			
6885	Other Loans to Industries and Minerals			
Voted:				
Original		2,68,02,80	2,69,08,42	2,68,58,42
Supplementary		1,05,62		-50,00
Amount surrendered during the year (31st March 2010)				50,00

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of R 40,63.70 lakh, supplementary grant of R 20,88.89 lakh obtained in July 2009 (R 18,40.93 lakh), December 2009 (R 90.25 lakh) and February 2010 (R 1,57.71 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (R 45,06.69 lakh) exceeded the final saving (R 40,63.70 lakh) by R 4,42.99 lakh.

Grant No. 23 - Contd

(iii) Saving (R 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
2851 Village and Small Industries			
00			
102 Small Scale Industries			
Non Plan			
0001 Demonstration Centres	11,32.78	11,32.78	0.00
S	16,48.79		
R	-5,16.01		
Reasons for anticipated saving have not been intimated (August 2010).			
Plan STATE PLAN			
0103 Establishment of District Industries	3,96.13	3,96.13	0.00
Centres			
O	20,15.00		
S	1,57.71		
R	-17,76.58		
Reasons for anticipated saving have not been intimated (August 2010).			
103 Handloom Industries			
Non Plan			
0001 Handloom Development Schemes	1,50.74	1,50.74	0.00
O	2,47.21		
S	2.77		
R	-99.24		
Reasons for anticipated saving have not been intimated (August 2010).			
Plan CENTRALLY SPONSORED SCHEME			
0616 Handloom Industries	91.03	91.03	0.00
S	2,39.14		
R	-1,48.11		
Reasons for anticipated saving have not been intimated (August 2010).			
Plan STATE PLAN			
0103 Handloom Development Schemes	2,81.05	2,81.05	0.00
O	6,60.20		
R	-3,79.15		
Reasons for anticipated saving have not been intimated (August 2010).			

Grant No. 23 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
	(In lakhs of rupees)		
104 Handicraft Industries			
Non Plan			
0001 Development of Handicrafts and Craft Research Institutions	1,73.06	4,23.65	+ 2,50.59
O	2,04.00		
S	4.00		
R	-34.94		
Reasons for anticipated as well as final excess have not been intimated (August 2010).			
105 Khadi and Village Industries			
Non Plan			
0001 Grants-in-aid to Bihar State Khadi Gramodyog Board	1,12.97	1,12.97	0.00
O	1,38.33		
R	-25.36		
Reasons for anticipated saving have not been intimated (August 2010).			
107 Sericulture Industries			
Non Plan			
0001 Development of Sericulture	56.63	2,76.66	+ 2,20.03
O	7,44.70		
S	6.00		
R	-6,94.07		
Reasons for anticipated as well as final excess have not been intimated (August 2010).			
2852 Industries			
80 General			
001 Direction and Administration			
Non Plan			
0002 Direction	10,81.23	10,81.23	0.00
O	9,39.71		
S	8.37		
R	1,33.15		
Reasons for augmentation of provision by re-appropriation have not been intimated (August 2010).			
Plan CENTRALLY SPONSORED SCHEME			
0601 Census of Registered Small Industries in Bihar	0.00	0.00	0.00
O	6,18.20		
R	-6,18.20		

Non-utilisation of entire provision was attributed to non-recruitment of employees.

Grant No. 23 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
102 Industrial Productivity Plan STATE PLAN			
0110 Grants-in-aid to Industriat Area Development Authority	88,03.00	88,03.00	0.00
O	1,25,45.00		
R	-37,42.00		
Reasons for anticipated saving have not been intimated (August 2010).			
0147 Organising Seminars for promotion of capital investment under Industrial Development Drive of Bihar	0.00	0.00	0.00
O	25.00		
R	-25.00		
Non-utilisation of entire provision have not been intimated (August 2010).			
0159 Incentive for Food Processing Industry (Grants-in-aid)	50.00	50.00	0.00
O	70.00		
R	-20.00		
Reasons for anticipated saving have not been intimated (August 2010).			
0160 Scheme for Pre-Production and Post Production facilities	70,65.47	70,37.85	-27.62
O	35,00.00		
R	35,65.47		
Reasons for augmentation of provision by re-appropriation as well as final saving have not been intimated (August 2010).			
800 Other Expenditure Plan STATE PLAN			
0104 Bihar Foundation	0.00	0.00	0.00
O	50.00		
R	-50.00		

Non-utilisation of entire provision was attributed to non-sanction of fund as the fund made available previous year was not properly used .

Grant No. 23 - Concl'd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
3451 Secretariat -Economics Services			
00			
090 Secretariat			
Non Plan			
0001 Industries Department	1,07.31	1,07.31	0.00
O	1,54.24		
S	8.64		
R	-55.57		

The anticipated saving was attributed to increase in fund which was obtained by first supplementary.

Capital (voted)

(iv) In view of the final saving of R 50.00 lakh, supplementary grant of R 1,05.62 lakh obtained in February 2010 proved excessive.

(v) Saving (R 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
6885 Other Loans to Industries and Minerals			
01 Loans to Industrial Financial Institutions			
800 Other Loans			
Plan STATE PLAN			
0101 Other Loans	0.00	0.00	0.00
O	20.00		
R	-20.00		

Non-utilisation of entire provision was attributed to non-receipt of proposal.

Grant No. 24 - INFORMATION AND PUBLIC RELATION DEPARTMENT

(ALL VOTED)

		Total Grant	Actual Expenditure	Excess + Saving -
(In thousands of rupees)				
REVENUE				
Major Heads				
2220	Information and Publicity			
2251	Secretariat-Social Services			
Voted:				
Original	44,28,79	56,89,51	52,27,07	-4,62,44
Supplementary	12,60,72			
Amount surrendered during the year (31st March 2010)				1,94,84

CAPITAL

Major Head

4220 Capital Outlay on Information and Publicity

Voted:

Original	1,00,00	3,00,00	3,00,00	Nil
Supplementary	2,00,00			
Amount surrendered during the year (31st March 2010)				Nil

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of R 4,62.44 lakh, supplementary grant of R 12,60.72 lakh obtained in December 2009 (R 10,60.72 lakh) and February 2010 (R 2,00.00 lakh) proved excessive.
- (ii) Provision surrendered (R 1,94.84 lakh) fell short of the final saving (R 4,62.44 lakh) by R 2,67.60 lakh.

Grant No. 24 - Concl'd.

(iii) Saving (R 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -	
		(In lakhs of rupees)		
2220	Information and Publicity			
60	Others			
106	Field Publicity			
Non Plan				
0002	District Mobile Units	11,14.29	10,64.36	-49.93
	O	12,04.35		
	S	39.14		
	R	-1,29.20		
Reasons for anticipated as well as final saving have not been intimated (August 2010).				
2251	Secretariat -Social Services			
00				
090	Secretariat			
Non Plan				
0014	Information and Public Relation Department	20.65	20.55	-0.10
	O	36.83		
	R	-16.18		

Reasons for anticipated as well as final saving have not been intimated (August 2010).

**Grant No. 25 - INFORMATION TECHNOLOGY DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Heads				
2852	Industries			
3451	Secretariat-Economic Services			
Voted:				
Original	77,50,09	92,70,84	43,63,91	-49,06,93
Supplementary	15,20,75			
Amount surrendered during the year (31st March 2010)				49,06,93

**CAPITAL
Major Head**

4859 Capital Outlay on Telecommunication and Electronic Industries

Voted:				
Original	42,65,00	42,65,00	0.00	-42,65,00
Supplementary	Nil			
Amount surrendered during the year (31st March 2010)				42,65,00

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of R 49,06.93 lakh, supplementary grant of R 15,20.75 lakh obtained in February 2010 proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 25 - Contd.

(ii) Saving (R 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
	(In lakhs of rupees)		
2852 Industries			
07 Telecommunication and Electronic Industries			
202 Electronics			
Plan STATE PLAN			
0101 Rastriya e-Shashan Yojna-Common Service Centre	14,89.97	14,89.97	0.00
O	29,24.00		
R	-14,34.03		

The anticipated saving was attributed to non-opening of the new sub-head for new scheme 'Rastriya e-Shashan Yojna' during the year 2009-10.

0103 e-Governance Project's D.P.R.	0.00	0.00	0.00
O	2,15.00		
R	-2,15.00		
0105 State Partal Plan	0.00	0.00	0.00
O	2,00.00		
R	-2,00.00		

Non-utilization of the entire provision in the above two cases were attributed to revised sanction of the scheme.

0106 Gyan City Project	8,85.00	8,85.00	0.00
O	31,48.00		
R	-22,63.00		
0107 Broadcasting Plan of Information Technology	81.63	81.63	0.00
O	3,20.00		
R	-2,38.37		

The anticipated saving in the above two cases were attributed to revised sanction of the scheme.

Grant No. 25 - Concl'd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	

3451	Secretariat-Economic Services			
00				
090	Secretariat			
	Non Plan			
0027	Information Technology Department	64.56	64.56	0.00
	O	1,63.09		
	R	-98.53		

The anticipated saving was attributed to revised sanction of the scheme.

Plan	STATE PLAN			
0118	Secretariat's Local Network	2,22.00	2,22.00	0.00
	O	6,80.00		
	R	-4,58.00		

Reasons for anticipated saving have not been intimated (August 2010).

Capital (Voted)

(iii) Saving (R 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	

4859	Capital Outlay on Telecommunication and Electronic Industries			
02	Electronics			
800	Other Expenditure			
Plan	STATE PLAN			
0101	Bihar State Wide Area Network (SWAN)	0.00	0.00	0.00
	O	39,65.00		
	R	-39,65.00		

The anticipated saving was attributed to non-placing of demand by the State Level Agency Beltron Centre.

0102	Information Technology Building	0.00	0.00	0.00
	O	3,00.00		
	R	-3,00.00		

The anticipated saving was attributed to non-implementation of the scheme by the Building Construction Department, Bihar, Patna.

**Grant No. 26 - LABOUR RESOURCES DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure	Excess + Saving -
(In thousands of rupees)				
REVENUE				
Major Heads				
2210	Medical and Public Health			
2230	Labour and Employment			
2235	Social Security and Welfare			
2251	Secretariat -Social Services			
Voted:				
Original	1,56,34,93	1,74,02,23	1,14,95,91	- 59,06,32
Supplementary	17,67,30			
Amount surrendered during the year (31st March 2010)				32,36,77

**CAPITAL
Major Head**

4250 Capital Outlay on Other Social Services

Voted:				
Original	12,00,00	12,00,00	11,73,46	- 26,54
Supplementary	Nil			
Amount surrendered during the year (31st March 2010)				26,54

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of R 59,06.32 lakh, supplementary grant of R 17,67.30 lakh obtained in July 2009 (R 3,44.27 lakh), December 2009 (R 13,61.47 lakh) and February 2010 (R 61.56 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (R 32,36.77 lakh) fell short of the final saving (R 59,06.32 lakh) by R 26,69.55 lakh.

Grant No. 26 - Contd.

(iii) Saving (R 20 lakh or 15 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
	(In lakhs of rupees)		

2210	Medical and Public Health			
01	Urban Health Services-Allopathy			
102	Employees State Insurance Scheme			
Plan	STATE PLAN			
0101	Employees State Insurance Scheme	10,47.80	2,72.43	-7,75.37
	O	10,63.33		
	R	-15.53		

The anticipated saving was attributed to transfer of fund from plan to non-plan. Reasons for final saving have not been intimated (August 2010).

2230	Labour and Employment			
01	Labour			
001	Direction and Administration			
Non Plan				
0001	Labour Commissioner	2,70.15	2,70.15	0.00
	O	3,19.83		
	R	-49.68		

The anticipated saving was attributed to non-receipt of bills in time.

101	Industrial Relations under State Plan			
Plan	STATE PLAN			
0108	Shram Adhinyamon Ke Kriyanwayan	46.98	45.52	-1.46
	Hetu Prawartan Tantra Ka Sudrihikaran			
	O	67.00		
	R	- 20.02		

The anticipated saving was attributed to non-receipt of bills in time. Reasons for final saving have not been intimated (August 2010).

103	General Labour Welfare			
Non Plan				
0001	Education Health and Recreation	2,09.09	206.46	-2.63
	O	2,55.97		
	R	-46.88		

The anticipated saving was attributed to non-payment of arrears to promoted staff.

Plan	STATE PLAN			
0103	Strengthening of Child Labour	44.53	36.23	-8.30
	Machinery			
	O	58.10		
	R	-13.57		

The anticipated saving was attributed to non-receipt of bills in time.

Grant No. 26 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
109 Beedi Workers Welfare			
Plan STATE PLAN			
0101 House Construction of Beedi Workers	40.00	15.00	-25.00
O	1,00.00		
R	-60.00		
The anticipated saving was attributed to non-availability of the list of house of Beedi Workers for construction.			
03 Training			
003 Training of Craftsmen & Supervisors			
Non Plan			
0005 Headquarters Establishment	1,14.83	1,14.83	0.00
O	1,73.29		
R	-58.46		
Reasons for anticipated saving have not been intimated (August 2010).			
Plan CENTRALLY SPONSORED SCHEME			
0607 Upgradation of Industrial Training Institute	9,94.50	1,48.61	-8,45.89
S	9,94.50		
Reasons for final savings have not been intimated (August 2010).			
Plan STATE PLAN			
0107 Development of Industrial Training Institution	24.81	24.81	0.00
O	3,31.50		
R	-3,06.69		
Reasons for anticipated savings have not been intimated (August 2010).			
0109 Modernisation of Machine	2,79.09	2,48.99	-30.10
O	6,00.00		
R	-3,20.91		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			
0112 Introduction of New Industrial Training Institute for Women	0.31	0.00	-0.31
O	24.00		
R	-23.69		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			
0118 Establishment of New Industrial Training Centre	3,55.62	3,55.62	0.00
O	12,70.00		
R	-9,14.38		
Reasons for anticipated saving have not been intimated (August 2010).			

Grant No. 26 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
0126 Management Information System	38.00	0.00	-38.00
O	38.00		
Reasons for final saving have not been intimated (August 2010).			
101 Industrial Training Institutes			
Non Plan			
0001 State Council Administration of Industrial Training Institute	19,19.28	19,19.20	-0.08
O	24,21.33		
R	-5,02.05		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			
Plan STATE PLAN			
0101 Establishment of new Women Industrial Training Centre	41.57	41.26	-0.31
O	1,30.00		
R	- 88.43		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			
102 Apprentice Training			
Non Plan			
0001 Apprentice Training Scheme	87.82	82.74	-5.08
O	1,44.31		
R	- 56.49		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			
2235 Social Security and Welfare			
60 Other Social Security and Welfare Programmes			
800 Other Expenditure			
Plan STATE PLAN			
0104 National Health Insurance Scheme	26,34.24	18,46.14	-7,88.10
O	31,50.00		
R	-5,15.76		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			

Grant No. 26 - Concl.

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
2251 Secretariat- Social Services			
00			
090 Secretariat			
Non Plan			
0008 Labour, Employment and Training Department	2,14.21	1,70.60	-43.61
O	1,58.16		
S	56.05		

Reasons for final saving have not been intimated (August 2010).

Capital (Voted)

(iv) Saving (R 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
4250 Capital Outlay on Other Social Services			
00			
050 Land			
Plan STATE PLAN			
0101 Land Acquisition for Industrial Training	1,73.46	1,73.46	0.00
O	2,00.00		
R	-26.54		

Reasons for anticipated saving have not been intimated (August 2010).

**Grant No. 27 - LAW DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Heads				
2014	Administration of Justice			
2052	Secretariat-General Services			
2250	Other Social Services			
Voted:				
Original		2,54,65,95	2,92,10,09	2,60,77,90
Supplementary		37,44,14		-31,32,19
Amount surrendered during the year (31st March 2010)				28,77,87

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of R 31,32.19 lakh, supplementary grant of R 37,44.14 lakh obtained in July 2009 (R 31.72 lakh), December 2009 (R 7,35.00 lakh) and February 2010 (R 29,77.42 lakh) proved excessive.
- (ii) Provision surrendered (R 28,77.87 lakh) fell short of the final saving (R 31,32.19 lakh) by R 2,54.32 lakh.

Grant No. 27 - Concl'd.

(iii) Saving (R 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
	(In lakhs of rupees)		
2014 Administration of Justice			
00			
003 Training			
Plan STATE PLAN			
0101 Bihar Judicial Service Training Institute	59.80	58.86	-0.94
O	79.67		
R	-19.87		

The anticipated saving was attributed to economy measures taken and lying some posts vacant. Reasons for final saving have not been intimated (August 2010).

105 Civil and Session Courts			
Plan STATE PLAN			
0701 Civil and Session Courts	13,74.94	13,33.62	-41.32
O	16,93.69		
R	-3,18.75		

The anticipated saving was attributed to vacant post of Presiding Officers. Reasons for final saving have not been intimated (August 2010).

114 Legal Advisers and Counsels			
Non Plan			
0001 Legal Advisors and Counsels	3,07.56	3,07.56	0.00
O	2,81.26		
S	68.00		
R	-41.70		
0002 Legal aid to the Poor	1,12.69	1,12.69	0.00
O	1,59.18		
R	-46.49		

Reasons for anticipated saving in the above two cases have not been intimated (August 2010).

117 Family Courts			
Plan STATE PLAN			
0101 Family courts	3,23.72	2,54.06	-69.66
O	3,96.57		
R	-72.85		

Reasons for anticipated as well as final saving have not been intimated (August 2010).

800 Other Expenditure			
Non Plan			
0006 Law Commission	35.66	35.66	0.00
O	61.81		
S	0.72		
R	-26.87		

Reasons for anticipated saving have not been intimated (August 2010).

**Grant No. 28 - HIGH COURT OF BIHAR
(ALL CHARGED)**

	Total	Actual	Excess +
	Appropriation	Expenditure	Saving -
	(In thousands of rupees)		
REVENUE			
Major Head			
2014	Administration of Justice		
Charged:			
Original	<i>47,57,37</i>	<i>50,76,02</i>	<i>48,48,32</i>
Supplementary	<i>3,18,65</i>		<i>-2,27,70</i>
Amount surrendered during the year (31st March 2010)			<i>2,12,16</i>

**Notes and Comments -
Revenue (Charged)**

- (i) In view of the final saving of R 2,27.70 lakh, supplementary grant of R 3,18.65 lakh obtained in December 2009 proved excessive.
- (ii) Provision surrendered (R 2,12.16 lakh) fell short of the final saving (R 2,27.70 lakh) by R 15.54 lakh.

Grant No. 29 - Concl.

(iii) Saving (R 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
2853 Non-ferrous Mining and Metallurgical Industries			
02 Regulation and Development of Mines			
001 Direction and Administration			
Non Plan			
0001 Mining and Geological Establishment	9,86.89	9,83.78	-3.11
O	12,67.95		
S	8.00		
R	-2,89.06		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			
3451 Secretariat -Economic Services			
00			
090 Secretariat			
Non Plan			
0004 Mines and Geology	25.36	25.36	0.00
O	36.59		
S	6.50		
R	-17.73		

Reasons for anticipated saving have not been intimated (August 2010).

Grant No. 30 - MINORITIES WELFARE DEPARTMENT

(ALL VOTED)

		Total Grant	Actual Expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Heads				
2202	General Education			
2250	Other Social Services			
2251	Secretariat- Social Services			
Voted:				
Original		1,95,63,65	2,05,21,42	1,48,36,59
Supplementary		9,57,77		-56,84,83
Amount surrendered during the year (31st March 2010)				56,47,03

CAPITAL

Major Heads

4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
5465	Investments in General Financial and Trading Institutions			
Voted:				
Original		15,94,00	15,94,00	14,36,08
Supplementary		Nil		-1,57,92
Amount surrendered during the year (31st March 2010)				Nil

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of R 56,84.83 lakh, supplementary grant of R 9,57.77 lakh obtained in July 2009 (R 28.36 lakh), December 2009 (R 35.00 lakh) and February 2010 (R 8,94.41 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (R 56,47.03 lakh) fell short of the final saving (R 56,84.83 lakh) by R 37.80 lakh.

Grant No. 30 - Contd.

(iii) Saving (R 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
	(In lakhs of rupees)		
2202	General Education		
02	Secondary Education		
107	Scholarships		
Plan	CENTRALLY SPONSORED SCHEME		
0603	6,64.55	6,64.55	0.00
	Scholarship for Pre-Matric Students of Minority		
	O 32,70.06		
	R -26,05.51		
Reasons for the anticipated saving have not been intimated (August 2010).			
03	University and Higher Education		
107	Scholarships		
Plan	CENTRAL PLAN SCHEME		
0402	8,67.77	8,67.77	0.00
	Scholarship for Technical & Vocational Courses to Students of Minority		
	O 11,37.06		
	R -2,69.29		
Reasons for the anticipated saving have not been intimated (August 2010).			
2250	Other Social Services		
00			
800	Other Expenditure		
Plan	CENTRALLY SPONSORED SCHEME		
0612	1,04,36.65	1,04,36.65	0.00
	Multipurpose Development Programme for Minorities		
	O 1,30,80.00		
	R -26,43.35		
Reasons for anticipated saving have not been intimated (August 2010).			
2251	Secretariat-Social Services		
00			
090	Secretariat		
Non Plan			
0012	94.07	64.39	-29.68
	Minorities Welfare Department Bihar State Minorities Commission		
	O 76.81		
	S 17.26		

Reasons for anticipated saving have not been intimated (August 2010).

Grant No. 30 - Concl.

CAPITAL (Voted)

(iv) No part of the final saving was surrendered.

(v) Saving (R 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -	
		(In lakhs of rupees)		
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
80	General			
800	Other Expenditure			
Plan	STATE PLAN			
0101	Minorities Welfare Department- Construction of hostel for minority boy and girl students	9,00.00	7,77.08	-1,22.92
O		9,00.00		

Reasons for final saving have not been intimated (August 2010).

Grant No. 31 - PARLIAMENTARY AFFAIRS DEPARTMENT

(ALL VOTED)

	Total Grant	Actual Expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Head			
2052	Secretariat- General Services		
Voted:			
Original	1,11,22	1,30,67	-10,80
Supplementary	19,45		
Amount surrendered during the year (31st March 2010)			10,80

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of R 10.80 lakh, supplementary grant of R 19.45 lakh obtained in December 2009 proved excessive.

Grant No. 32 - LEGISLATURE

Total Grant/ Appropriation	Actual Expenditure	Excess + Saving -
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(In thousands of rupees)

REVENUE
Major Head

2011 Parliament/State/Union Territory Legislatures

Voted:

Original	69,91,36	71,58,38	61,62,93	-9,95,45
Supplementary	1,67,02			
Amount surrendered during the year (31st March 2010)				10,25,47

Charged:

Original	31,01	37,40	26,10	-11,30
Supplementary	6,39			
Amount surrendered during the year (31st March 2010)				11,30

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of R 9,95.45 lakh, supplementary grant of R 1,67.02 lakh obtained in July 2009 (R 1,03.84 lakh), December 2009 (R 42.75 lakh) and February 2010 (R 20.43 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (R 10,25.47 lakh) exceeded the final saving (R 9,95.45 lakh) by R 30.02 lakh.

Grant No. 32 - Contd.

(iii) Saving (R 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant/ Appropriation	Actual Expenditure	Excess + Saving -
	(In lakhs of rupees)		
2011 Parliament/State/Union Territory Legislatures			
02 State/Union Territory Legislatures			
101 Legislative Assembly			
Non Plan			
0004 Whip	1,84.36	1,84.36	0.00
O	2,43.75		
R	-59.39		
The anticipated saving was attributed to economy measures.			
0005 Members	18,11.15	18,11.15	0.00
O	24,25.37		
S	4.75		
R	-6,18.97		
The anticipated saving was attributed to economy measures.			
102 Legislative Council			
Non Plan			
0006 Members	5,64.15	5,64.15	0.00
O	7,29.23		
R	-1,65.08		

The anticipated saving was attributed mainly to non-receipt of cheques by the Hon'ble members, non-purchasing of free Rail Coupons as per need and economy measures.

Grant No. 32 - Concl'd.

Revenue (Charged)

- (iv) In view of the final saving of R 11.30 lakh, supplementary grant of R 6.39 lakh obtained in December 2009 (R 3.39 lakh) and February 2010 (R 3.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Saving (R 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant/ Appropriation	Actual Expenditure	Excess + Saving -
	(In lakhs of rupees)		
2011 Parliament/State/Union Territory Legislatures			
02 State/Union Territory Legislatures			
101 Legislative Assembly			
Non Plan			
0001 Salary and Allowances of Speaker and Deputy Speaker	<i>16.08</i>	<i>16.08</i>	<i>0.00</i>
O	<i>23.87</i>		
S	<i>3.00</i>		
R	<i>-10.79</i>		

The anticipated saving was attributed mainly to vacant post of Deputy Speaker in earlier months of the financial year.

**Grant No. 33 - PERSONNEL AND ADMINISTRATIVE REFORMS DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure	Excess + Saving -
(In thousands of rupees)				
REVENUE				
Major Heads				
2051	Public Service Commission			
2052	Secretariat -General Services			
2070	Other Administrative Services			
2251	Secretariat- Social Services			
Voted:				
Original	61,35,51	90,08,69	71,02,16	-19,06,53
Supplementary	28,73,18			
Amount surrendered during the year (31st March 2010)				13,19,37

**CAPITAL
Major Head**

4070 Capital Outlay on Other Administrative Services

Voted:				
Original	20,00,00	20,00,00	12,10,00	-7,90,00
Supplementary	Nil			
Amount surrendered during the year (31st March 2010)				7,90,00

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of R 19,06.53 lakh, supplementary grant of R 28,73.18 lakh obtained in July 2009 (R 1,06.11 lakh), December 2009 (R 27,47.07 lakh) and February 2010 (R 20.00 lakh) proved excessive.
- (ii) Provision surrendered (R 13,19.37 lakh) fell short of the final saving (R 19,06.53 lakh) by R 5,87.16 lakh.

Grant No. 33 - Contd.

(iii) Saving (R 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
2051 Public Service Commission 00			
103 Staff Selection Commission Non Plan			
0001 Bihar Staff Selection Commission	2,20.93	2,23.53	+ 2.60
O	12,53.93		
R	-10,33.00		
Reasons for anticipated saving as well as final excess have not been intimated (August 2010).			
2052 Secretariat -General Services 00			
090 Secretariat Non Plan			
0004 Personnel and Administrative Reforms Department	8,16.23	7,58.82	-57.41
O	8,47.89		
R	-31.66		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			
0041 State Commission for Other Backward Classes	88.00	75.00	-13.00
S	1,05.11		
R	-17.11		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			
092 Other Offices Non Plan			
0008 Special Commissioner	64.50	53.09	-11.41
O	63.30		
S	10.00		
R	-8.80		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			
2070 Other Administrative Services 00			
800 Other Expenditure Non Plan			
0017 For Bihar Election Authority	13,53.75	9,20.75	-4,33.00
O	3,26.98		
S	10,81.36		
R	-54.59		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			

Grant No. 33 - Concl.

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
2251 Secretariat-Social Services			
00			
092 Other Offices			
Non Plan			
0002 State Chief Information Commissioner Office	1,73.61	1,73.61	0.00
O	3,00.73		
R	-1,27.12		

The anticipated saving was attributed to non-drawal of salary due to vacant post of Chief Information Commissioner and two posts of Information Commissioner and non-purchase of new motor vehicle in Commissioner Office.

Capital (Voted)

(iv) Saving (R 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
4070 Capital Outlay on Other Administrative Services			
00			
800 Other Expenditure			
Plan STATE PLAN			
0101 Construction of Collectorate and other office buildings (for Personnel Department)	12,10.00	12,10.00	0.00
O	20,00.00		
R	-7,90.00		

The anticipated saving was attributed to revision in plan outlay.

**APPROPRIATION No. 34 - BIHAR PUBLIC SERVICE COMMISSION
(ALL CHARGED)**

		Total	Actual	Excess +
		Appropriation	Expenditure	Saving -
		(In thousands of rupees)		
REVENUE				
Major Head				
2051	Public Service Commission			
Charged:				
Original	9,94,27	10,54,21	9,92,99	-61,22
Supplementary	59,94			
Amount surrendered during the year (31st March 2010)				62,52

**Notes and Comments -
Revenue (Charged)**

- (i) In view of the final saving of R 61.22 lakh, supplementary grant of R 59.94 lakh obtained in December 2009 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (R 62.52 lakh) exceeded the final saving (R 61.22 lakh) by R 1.30 lakh

Grant No. 35 - PLANNING AND DEVELOPMENT DEPARTMENT

(ALL VOTED)

		Total Grant	Actual Expenditure	Excess + Saving -
(In thousands of rupees)				
REVENUE				
Major Heads				
2052	Secretariat-General Services			
2053	District Administration			
3451	Secretariat- Economic Services			
3454	Census Surveys and Statistics			
Voted:				
Original	7,85,93,15	7,87,33,76	2,37,66,10	-5,49,67,66
Supplementary	1,40,61			
Amount surrendered during the year (31st March 2010)				29,49,56

CAPITAL
Major Head

4070	Capital Outlay on Other Administrative Services			
Voted:				
Original	17,78,00	25,70,00	25,70,00	Nil
Supplementary	7,92,00			
Amount surrendered during the year (31st March 2010)				Nil

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of R 5,49,67.66 lakh, supplementary grant of R 1,40.61 lakh obtained in July 2009 (R 60.11 lakh) and December 2009 (R 80.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (R 29,49.56 lakh) fell short of the final saving (R 5,49,67.66 lakh) by R 5,20,18.10 lakh.

Grant No. 35 - Contd.

(iii) Saving (R 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
2052 Secretariat -General Services			
00			
090 Secretariat			
Plan STATE PLAN			
0103 Strengthening of Planning	6,30.00	3,02.76	-3,27.24
Machinery			
O	8,65.00		
S	20.00		
R	-2,55.00		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			
2053 District Administration			
00			
094 Other Establishments			
Non Plan			
0007 Strengthening of Planning	6,29.05	6,29.05	0.00
Machinery			
O	7,00.15		
S	25.50		
R	-96.60		
Reasons for anticipated saving have not been intimated (August 2010).			
800 Other Expenditure			
Plan STATE PLAN			
0102 Strengthening of Planning	5,25,98.15	1,21,59.56	-4,04,38.59
Machinery			
O	5,25,63.15		
S	35.00		
Reasons for final saving have not been intimated (August 2010).			
0104 Rastriya Sam Vikash Yojna	1,27,50.00	22,50.00	-1,05,00.00
(Efforts for Backward Districts)			
O	1,27,50.00		
Reasons for final saving have not been intimated (August 2010).			
0105 Chief Minister District Development	67,50.00	60,28.32	-7,21.68
Scheme			
O	82,50.00		
R	-15,00.00		

The anticipated saving was attributed to reduction in plan outlay. Reasons for final saving have not been intimated (August 2010).

Grant No. 35 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	

3454	Census Surveys and Statistics			
02	Surveys and Statistics			
111	Vital Statistics (Birth and Death)			
Non Plan				
0001	Collection of General Statistics	4,44.38	4,39.51	-4.87
	O	5,52.35		
	R	-1,07.96		

The anticipated saving was attributed to promotion, transfer and posting of officers/staff. Reasons for final saving have not been intimated (August 2010).

204	Central Statistical Organisation			
Non Plan				
0001	Statistical Machinery at Block Level	2,41.34	2,41.34	0.00
	O	4,32.98		
	R	-1,91.64		

The anticipated saving was attributed to promotion, transfer and posting of officers/staff.

0002	Central Statistical Organisation	8,28.69	8,28.69	0.00
	O	10,78.97		
	R	-2,50.28		
Plan				
CENTRAL PLAN SCHEME				
0401	Economic Census	0.00	0.00	0.00
	O	50.00		
	R	-50.00		

Non-utilisation of entire provision was attributed to promotion, transfer and posting of officers/staff.

Plan				
CENTRALLY SPONSORED SCHEME				
0605	Census of Minor Irrigation Projects under Judicial Survey	29.33	26.22	-3.11
	O	1,77.62		
	R	-1,48.29		

The anticipated saving was attributed to non-release of fund by the Central Government. Reasons for final saving have not been intimated (August 2010).

Plan				
STATE PLAN				
0103	Training of Statistical Worker	0.00	0.00	0.00
	O	35.00		
	R	-35.00		

Non-utilisation of entire provision was attributed to non-sanction of the plan.

Grant No. 35 - Concl.

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
0111	Creation of District/Divisional Unit	0.00	0.00
	O	40.00	
	R	-40.00	
Non-utilisation of entire provision was attributed to non-sanction of the plan.			
0114	Strengthening of Civil Registration System	47.42	25.06
	O	1,07.00	
	R	-59.58	-22.36
Reasons for anticipated as well as final saving have not been intimated (August 2010).			
0116	Printing of Forms and Publication	7.25	7.25
	O	45.00	
	R	-37.75	0.00
800	Other Expenditure		
Non Plan			
0005	Evaluation of Plan Works	1,02.17	1,02.17
	O	1,33.24	
	R	-31.07	0.00

Reasons for anticipated saving in the above two cases have not been intimated (August 2010).

Grant No. 36 - PUBLIC HEALTH ENGINEERING DEPARTMENT

(ALL VOTED)

		Total Grant	Actual Expenditure	Excess + Saving -
(In thousands of rupees)				
REVENUE				
Major Heads				
2215	Water Supply and Sanitation			
2251	Secretariat -Social Services			
Voted:				
Original	3,52,25,53	3,56,13,20	3,16,76,72	-39,36,48
Supplementary	3,87,67			
Amount surrendered during the year (31st March 2010)				39,14,91

CAPITAL
Major Head

4215 Capital Outlay on Water Supply and Sanitation

Voted:				
Original	9,10,81,50	9,13,31,50	4,50,43,00	-4,62,88,50
Supplementary	2,50,00			
Amount surrendered during the year (31st March 2010)				4,60,32,27

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of R 39,36.48 lakh, supplementary grant of R 3,87.67 lakh obtained in July 2009 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (R 3914.91 lakh) fell short of the final saving (R 39,36.48 lakh) by R 21.57 lakh.

Grant No. 36 Contd.

(iii) Saving (R 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
	(In lakhs of rupees)		

2215	Water Supply and Sanitation			
01	Water Supply			
101	Urban Water Supply Programmes			
Non Plan				
0004	Water Supply Schemes of Municipal Corporation	33,48.77	33,48.59	-0.18
	O	39,31.91		
	S	10.57		
	R	-5,93.71		

Reasons for anticipated as well as final saving have not been intimated (August 2010).

198	Assistance to Gram Panchayats			
Non Plan				
0001	Grants-in-aid to village Panchayats for repairing of Tubewells	0.00	0.00	0.00
	O	5,00.00		
	R	-5,00.00		

Reasons for non-utilisation of the entire provision was attributed to non-release of fund to Panchayats as they had not submitted the utilisation certificate for the fund released in previous year.

800	Other Expenditure			
Non Plan				
0001	Maintenance of Water Supply in Government Buildings	10,01.58	9,83.21	-18.37
	O	11,07.70		
	R	-1,06.12		

Reasons for anticipated as well as final saving have not been intimated (August 2010).

02	Sewerage and Sanitation			
800	Other Expenditure			
Plan STATE PLAN				
0101	Grants-in-aid to Bihar State Water Board	10,54.20	10,54.20	0.00
	O	25,00.00		
	R	-14,45.80		

The anticipated saving was attributed to non-release of fund to the Board as they had not utilised the fund released in previous year.

Grant No. 36 Contd.

Capital (Voted)

- (iv) In view of the final saving of R 4,62,88.50 lakh, supplementary grant of R 2,50.00 lakh obtained in December 2009 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (R 4,60,32.27 lakh) fell short of the final saving (R 4,62,88.50 lakh) by R 2,56.23 lakh.
- (vi) Saving (R 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
(In lakhs of rupees)			
4215	Capital Outlay on Water Supply and Sanitation		
01	Water Supply		
102	Rural Water Supply		
Plan	CENTRALLY SPONSORED SCHEME		
0602	Central Rural Water Supply Programme	2,92,53.32	2,92,46.46
	O	6,57,10.00	-6.86
	R	-3,64,56.68	

The anticipated saving was attributed to non-approval of the scheme as well as non-release of fund by the Government of India. Reasons for final saving have not been intimated (August 2010).

0603	Accelerated Urban Water Supply Scheme	48.16	48.16	0.00
	O	4,00.00		
	R	-3,51.84		

Reasons for anticipated saving have not been intimated (August 2010).

Plan	STATE PLAN			
0101	Rural Piped Water Supply Scheme-Works	19,73.85	19,68.95	-4.90
	O	35,20.00		
	R	-15,46.15		

The anticipated saving was attributed to reduction in plan outlay as well as non-completion of office establishment. Reasons for final saving have not been intimated (August 2010).

0102	Upto 20000 populated Rural/ Sub Urban Areas	82.52	82.52	0.00
	O	3,80.00		
	R	-2,97.48		

The anticipated saving was attributed to reduction in plan outlay.

Grant No. 36 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
0112 State Share to Centrally Sponsored Plan-Under Ground Water Recharge and Rain-Water Harvesting	0.00	0.00	0.00
O	50.00		
R	-50.00		
Reasons for non-utilisation of entire provision have not been intimated (August 2010).			
0115 Water Conservation, Ground Water Recharge and Rain Water Harvesting	73.87	73.87	0.00
O	2,50.00		
R	-1,76.13		
The anticipated saving was attributed to reduction in plan outlay.			
0116 Loans from NABARD for Development of Infrastructure for Supply of Drinking Water in Rural Areas	17,57.58	17,57.58	0.00
O	49,50.00		
R	-31,92.42		
The anticipated saving was attributed to non-functioning of Block Headquarter permanently as well as non-availability of land and ground water.			
0117 Rural Piped Water Supply Schemes- Minimum Needs Programme	1,44.23	1,11.46	-32.77
O	4,00.00		
S	2,50.00		
R	-5,05.77		
The anticipated saving was attributed to reduction in plan outlay. Reasons for final saving have not been intimated (August 2010).			
0118 Rural Water Supply Scheme to Primary/Middle School	20,96.74	20,96.74	0.00
O	30,00.00		
R	-9,03.26		
The anticipated saving was attributed to reduction in plan outlay.			
0119 Special Integrated Schemes for Scheduled Castes- Tube Wells	1,50.00	0.00	-1,50.00
O	2,00.00		
R	-50.00		
The anticipated saving was attributed to reduction in plan outlay. Reasons for final saving has not been intimated (August 2010).			

Grant No. 36 - Concl.

Head		Total Grant	Actual Expenditure	Excess + Saving -
(In lakhs of rupees)				
0120	Wells Accelerated Rural Water Supply Scheme	35,12.58	35,12.58	0.00
	O	45,00.00		
	R	-9,87.42		
The anticipated saving was attributed to reduction in plan outlay.				
0121	Crash Rural Water Supply Scheme	40.00	0.00	-40.00
	O	50.00		
	R	-10.00		
The anticipated saving was attributed to reduction in plan outlay. Reasons for final saving have not been intimated (August 2010).				
800	Other Expenditure			
Non Plan				
0001	Water Supply to Government Buildings	4,43.44	4,43.44	0.00
	O	7,71.50		
	R	-3,28.06		
Reasons for anticipated saving have not been intimated (August 2010).				
02	Sewerage and Sanitation			
106	Sewerage Services			
Plan	STATE PLAN			
0104	Strengthening of Supply of Drinking Water and Cleanliness in Urban Areas	1,20.89	1,20.89	0.00
	O	3,00.00		
	R	-1,79.11		
The anticipated saving was attributed to reduction in plan outlay.				
800	Other Expenditure			
Plan	STATE PLAN			
0102	Modernisation & Development of Crematorium	5,02.05	4,80.34	-21.71
	O	15,00.00		
	R	-9,97.95		
The anticipated saving was attributed to non-availability of appropriate land. Reasons for final saving have not been intimated (August 2010).				

Grant No. 37 - RURAL WORKS DEPARTMENT

(ALL VOTED)

		Total Grant	Actual Expenditure	Excess + Saving -	
(In thousands of rupees)					
REVENUE					
Major Heads					
2515	Other Rural Development Programmes				
3054	Roads and Bridges				
3451	Secretariat-Economic Services				
Voted:					
Original		4,21,61,34	4,82,56,69	4,05,41,63	-77,15,06
Supplementary		60,95,35			
Amount surrendered during the year (31st March 2010)					76,15,06

CAPITAL

Major Head

4515 Capital Outlay on other Rural Development Programmes

Voted:					
Original		13,17,07,26	13,97,07,28	8,52,64,98	-5,44,42,30
Supplementary		80,00,02			
Amount surrendered during the year (31st March 2010)					1,47,99,28

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of R 77,15.06 lakh, supplementary grant of R 60,95.35 lakh obtained in July 2009 (R 17,81.55 lakh), December 2009 (R 1,13.80 lakh) and February 2010 (R 42,00.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (R 76,15.06 lakh) fell short of the final saving (R 77,15.06 lakh) by R 1,00.00 lakh.

Grant No. 37 - Contd.

(iii) Saving (R 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
	(In lakhs of rupees)		
2515 Other Rural Development Programmes			
00			
001 Direction and Administration			
Plan STATE PLAN			
0108 Establishment of Various Offices of Rural Works Department	84,90.98	84,90.98	0.00
O	67,61.74		
S	42,00.00		
R	-24,70.76		
Reasons for anticipated saving have not been intimated (August 2010).			
800 Other Expenditure			
Non Plan			
0001 Engineering Establishment	60,37.39	60,37.39	0.00
O	51,38.52		
S	17,84.55		
R	-8,85.68		
Reasons for anticipated saving have not been intimated (August 2010).			
Plan STATE PLAN			
0116 Bihar Rural Road Development Agency	1,00.00	0.00	-1,00.00
S	1,00.00		
Reasons for non-utilisation of entire provision have not been intimated (August 2010).			
3054 Roads and Bridges			
04 District and Other Roads			
105 Repair and Maintenance			
Non Plan			
0001 Rural Road Other Maintenance	2,57,96.51	2,57,96.51	0.00
O	3,00,00.00		
R	-42,03.49		
Reasons for anticipated saving have not been intimated (August 2010).			
3451 Secretariat-Economic Services			
00			
090 Secretariat			
Non Plan			
0029 Rural Engineering Department	2,16.75	2,16.75	0.00
O	2,61.08		
S	10.80		
R	-55.13		
Reasons for anticipating saving have not been intimated (August 2010).			

Grant No. 37 - Concl'd.

Capital (Voted)

- (iv) In view of the final saving of R 5,44,42.30 lakh, supplementary grant of R 80,00.02 lakh obtained in February 2010 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (R 1,47,99.28 lakh) fell short of the final saving (R 5,44.42.30 lakh) by R 3,96.43.02 lakh.
- (vi) Saving (R 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
	(In lakhs of rupees)		
4515 Capital Outlay on other Rural Development Programmes			
00			
103 Rural Development			
Plan STATE PLAN			
0103 Chief Minister Rural Sampark Path Yojna	3,82,68.00	0.00	-3,82,68.00
O	3,82,68.00		
Reasons for non-utilisation of entire provision have not been intimated (August 2010).			
0105 Rural Development Project (NABARD Sponsored Scheme)	1,39,00.00	1,38,32.49	-67.51
O	2,64,00.00		
R	-1,25,00.00		
Reasons for anticipated saving was attributed to non-receipt of directives from the Planning Department of Government. Reasons for final saving have not been intimated (August 2010).			
0112 Border Area Development Programme	5,00.00	5,00.00	0.00
O	6,00.00		
R	-1,00.00		

Reasons for anticipated saving was attributed to reduction in plan outlay.

**Grant No. 38 - REGISTRATION , EXCISE AND PROHIBITION DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure	Excess + Saving -
(In thousands of rupees)				
REVENUE				
Major Heads				
2030	Stamps and Registration			
2039	State Excise			
2052	Secretariat-General Services			
Voted:				
Original	63,73,79	99,99,13	90,02,12	-9,97,01
Supplementary	36,25,34			
Amount surrendered during the year (31st March 2010)				10,98,55

**CAPITAL
Major Head**

4047 Capital Outlay on other Fiscal Services

Voted:				
Original	3,62,37	9,85,37	9,85,37	Nil
Supplementary	6,23,00			
Amount surrendered during the year (31st March 2010)				Nil

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of R 9,97.01 lakh, supplementary grant of R 36,25.34 lakh obtained in December 2009 (R 15,90.13 lakh) and February 2010 (R 20,35.21 lakh) proved excessive.
- (ii) Provision surrendered (R 10,98.55 lakh) exceeded the final saving (R 9,97.01 lakh) by R 1,01.54 lakh.

Grant No. 38 - Contd.

(iii) Saving (R 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
	(In lakhs of rupees)		

2030	Stamps and Registration			
02	Stamp-Non Judicial			
001	Direction and Administration			
Non Plan				
0001	Superintendence	27.25	74.24	+ 46.99
	O	28.19		
	S	6.33		
	R	-7.27		

Reasons for anticipated saving as well as final excess have not been intimated (August 2010).

101	Cost of Stamps			
Non Plan				
0002	Cost of Stamps received from Security, Printing Press, Hyderabad	0.00	0.00	0.00
	O	50.00		
	R	-50.00		

Non-utilisation of entire provision was attributed to non-receipt of second bill from Security Printing Press, Hyderabad.

03	Registration			
001	Direction and Administration			
Non Plan				
0001	Superintendence	1,76.20	2,27.54	+ 51.34
	O	1,77.53		
	S	77.50		
	R	-78.83		

Reasons for anticipated saving as well as final excess have not been intimated (August 2010).

0004	Printing Cost of Registers and Forms of Marriage Registration	21.21	16.73	-4.48
	O	40.00		
	R	-18.79		

Reasons for anticipated as well as final saving have not been intimated (August 2010).

2039	State Excise			
00				
001	Direction and Administration			
Non Plan				
0002	District Charges	51,87.96	39,59.44	-12,28.52
	O	26,68.90		
	S	25,19.06		

Reasons for final saving have not been intimated (August 2010).

Grant No. 38 - Conld.

Head	Total Grant	Actual Expenditure	Excess + Saving -
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(In lakhs of rupees)

Plan	STATE PLAN		
0102	District Charge	17.63	0.00
	O	17.63	-17.63

Reasons for non-utilisation of entire provision have not been intimated (August 2010).

2052 Secretariat-General Services
00

092 Other Offices

Non Plan

0007	Stamps and Excise Commissioner	9.92	9.83
	O	40.82	-0.09
	R	-30.90	

Reasons for anticipated as well as final saving have not been intimated (August 2010).

(iv) Excess (R 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual	Excess + Expenditure
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Saving -

(In lakhs of rupees)

2030	Stamps and Registration		
02	Stamp-Non Judicial		
101	Cost of Stamps		
Non Plan			
0001	Cost of Stamps Supplied from Central Stamp Store, Nasik Road	1,74.62	4,98.89
	O	1,75.00	+ 3,24.27
	R	-0.38	

Reasons for anticipated saving as well as final excess have not been intimated (August 2010).

Grant No. 39 - DISASTER MANAGEMENT DEPARTMENT

(ALL VOTED)

		Total Grant	Actual Expenditure	Excess + Saving -
(In thousands of rupees)				
REVENUE				
Major Heads				
2070	Other Administrative Services			
2235	Social Security and Welfare			
2245	Relief on account of Natural Calamities			
2251	Secretariat- Social Services			
Voted :				
Original	4,22,62,82	6,70,12,72	1,66,02,47	-5,04,10,25
Supplementary	2,47,49,90			
Amount surrendered during the year (31st March 2010)				64,15

CAPITAL
Major Head

4250 Capital Outlay on other Social Services

Voted :				
Original	Nil	8,85,00	8,85,00	Nil
Supplementary	8,85,00			
Amount surrendered during the year (31st March 2010)				Nil

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of R 5,04,10.25 lakh, supplementary grant of R 2,47,49.90 lakh obtained in July 2009 (R 1,44,36.27 lakh), December 2009 (R 1,00,91.63 lakh) and February 2010 (R 2,22.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (R 64.15 lakh) fell short the final saving (R 5,04,10.25 lakh) by R 5,03,46.10 lakh.

Grant No. 39 - Contd.

(iii) Saving (R 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
2070 Other Administrative Services 00			
106 Civil Defence Non Plan			
0004 Training	43.25	39.48	-3.77
O	44.32		
S	29.35		
R	-30.42		

Reasons for anticipated as well as final saving have not been intimated (August 2010).

2235 Social Security and Welfare 01 Rehabilitation 200 Other Relief Measures Non Plan			
0004 Grants-in-aid for compensation of land to persons displaced by soil erosion	4,00.00	3,07.45	-92.55
O	4,00.00		

Reasons for the final saving have not been intimated (August 2010).

60 Other Social Security and Welfare Programmes 200 Other Programmes Non Plan			
0008 Grants to persons/families who died or injured in disasters	50.00	13.45	-36.55
O	2.00		
S	48.00		

Augmentation of provision by supplementary proved excessive. Reasons for final saving have not been intimated (August 2010).

2245 Relief on account of Natural Calamities 01 Drought 101 Gratuitous Relief Non Plan			
0001 Cash Payment to helpless and handicapped persons	4,05.00	1,79.33	-2,25.67
O	5.00		
S	4,00.00		

Augmentation of provision by supplementary proved excessive. Reasons for final saving have not been intimated (August 2010).

Grant No. 39 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
0002 Supply of food grains Scheme	27,24.00	3,63.43	-23,60.57
S 50.00			
R 26,74.00			
Augmentation of provision by re-appropriation as well as final saving have not been intimated (August 2010).			
102 Drinking Water Supply			
Non Plan			
0001 Supply of drinking water by truck and tanks	11,13.00	1.61	-11,11.39
O 1,13.00			
S 10,00.00			
Augmentation of provision by supplementary was injudicious. Reasons for final saving have not been intimated (August 2010).			
104 Supply of Fodder			
Non Plan			
0001 Supply of Fodder	5,50.00	2,00.00	-3,50.00
O 50.00			
S 5,00.00			
Augmentation of provision by supplementary was injudicious. Reasons for final saving have not been intimated (August 2010).			
282 Public Health			
Non Plan			
0001 Supply of Medicine	2,25.00	0.00	-2,25.00
O 25.00			
S 2,00.00			
Non-utilisation of entire provision have not been intimated (August 2010).			
800 Other Expenditure			
Non Plan			
0001 Repair of wells etc. for supply of water	7,00.00	0.00	-7,00.00
O 2,00.00			
S 5,00.00			
0002 Other Work	30,10.00	0.00	-30,10.00
O 10.00			
S 30,00.00			

Non-utilisation of entire provision in the above two cases have not been intimated (August 2010).

Grant No. 39 - Contd.

Head		Total Grant	Actual Expenditure	Excess + Saving -
(In lakhs of rupees)				
0003	Other works (Input Grants to Agriculture Department)	22,00.00	18,49.44	-3,50.56
	O	5,00.00		
	S	17,00.00		
Augmentation of provision by supplementary proved excessive. Reasons for final saving have not been intimated (August 2010).				
02	Floods, Cyclones etc.			
101	Gratuitous Relief			
Non Plan				
0001	Cash Payment to helpless and handicapped persons	20,00.00	4,52.72	-15,47.28
	O	20,00.00		
0002	Supply of food grains	60,00.00	18,51.59	-41,48.41
	O	60,00.00		
0003	Payment of gratuitous relief to affected families	4,00.00	3,34.65	-65.35
	O	4,00.00		
0004	Free distribution of Clothes and Utensiles to affected families	4,13.63	33.83	-3,79.80
	O	1,00.00		
	S	3,13.63		
0005	Cash Payment for Fire Relief	2,50.00	1,87.27	-62.73
	O	2,50.00		
0006	Grants for Buildings damaged by Fire	2,00.00	1,13.73	-86.27
	O	2,00.00		
Reasons for final saving in the above six cases have not been intimated (August 2010).				
102	Drinking Water Supply			
Non Plan				
0001	Supply of drinking water	2,50.00	7.61	-2,42.39
	O	2,50.00		
Reasons for final saving have not been intimated (August 2010).				
104	Supply of Fodder			
Non Plan				
0001	Supply of fodder	2,07.00	0.00	-2,07.00
	O	2,07.00		
Reasons for non-utilisation of entire provision have not been intimated (August 2010).				

Grant No. 39 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
105 Veterinary Care			
Non Plan			
0001 Medicine for Cattle	2,00.00	0.00	-2,00.00
O	2,00.00		
Reasons for non-utilisation of entire provision have not been intimated (August 2010).			
107 Repairs and restoration of damaged Government Office Buildings			
Non Plan			
0001 Repairs and restoration of Government Health & Education Buildings	19,43.90	0.02	-19,43.88
O	50.00		
S	18,93.90		
Reasons for final saving have not been intimated (August 2010).			
109 Repairs and restoration of damaged water supply, drainage and sewerage system			
Non Plan			
0001 Repairs and restoration of damaged water supply , drainage and sewerage system	80.00	0.00	-80.00
O	80.00		
Reasons for non-utilisation of entire provision have not been intimated (August 2010).			
112 Evacuation of Population			
Non Plan			
0002 Evacuation of Population	22,00.00	7,51.58	-14,48.42
O	22,00.00		
Reasons for final saving have not been intimated (August 2010).			
0003 Search of calamity affected persons and purchase of safety and evacuation instruments for relief work	1,00.00	0.00	-1,00.00
O	1,00.00		
Reasons for non-utilisation of entire provision have not been intimated (August 2010).			
Plan STATE PLAN			
0104 Purchase of Communication Instruments	25,00.00	2,09.60	-22,90.40
O	25,00.00		
Reasons for final saving have not been intimated (August 2010).			

Grant No. 39 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
113 Assistance for repairs/reconstruction of Houses			
Non Plan			
0001 Repair/Restoration of damaged buildings caused by flood	22,26.00	11,17.47	-11,08.53
O	3,00.00		
S	19,26.00		
Reasons for final saving have not been intimated (August 2010).			
0002 Repairs/Restoration of Buildings damaged by fire	50.00	0.00	-50.00
O	50.00		
Reasons for non-utilisation of entire provision have not been intimated (August 2010).			
0003 Repairs/Restoration of Buildings damaged by other natural calamities	50.00	0.30	-49.70
O	50.00		
Reasons for final saving have not been intimated (August 2010).			
114 Assistance to Farmers for purchase of Agricultural Inputs			
Non Plan			
0001 Grants for Agro Input (for damaged Crops)	3,07.50	96.70	-2,10.80
O	3,00.00		
S	7.50		
Reasons for final saving have not been intimated (August 2010).			
0002 Grants for annual crops	1,00.00	0.00	-1,00.00
O	1,00.00		
0003 Grants for agricultural crops	1,00.00	0.00	-1,00.00
O	1,00.00		
0004 Grants for horticulture crops	50.00	0.00	-50.00
O	50.00		
0005 Grants for perennial crops	50.00	0.00	-50.00
O	50.00		
Reasons for non-utilisation of entire provision in the above four cases have not been intimated (August 2010).			

Grant No. 39 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
115 Assistance to Farmers to clear sand/ silt/salinity from lands			
Non Plan			
0001 Assistance to Farmers to clear sand/ silt/salinity from lands	1,00.00	10.00	-90.00
O	1,00.00		
Reasons for final saving have not been intimated (August 2010).			
0002 Extraction of salinity/sand etc. from fishery area	50.00	0.00	-50.00
O	50.00		
Reasons for non-utilisation of entire provision have not been intimated (August 2010).			
116 Assistance to Farmers for repairing of damaged tube-wells, pump sets etc.			
Non Plan			
0001 Grants to Farmers for repairing of damaged tube-wells, pump sets etc.	50.00	0.00	-50.00
O	50.00		
Reasons for non-utilisation of entire provision have not been intimated (August 2010).			
117 Assistance to Farmers for purchase of livestock			
Non Plan			
0001 Exchange of animals affected from flood and drought	26,16.74	5,52.94	-20,63.80
O	2,00.00		
S	24,16.74		
Reasons for final saving have not been intimated (August 2010).			
122 Repairs and restoration of damaged irrigation and flood control works			
Non Plan			
0001 Repairs of damaged irrigation system and flood control works	75,02.00	42,05.90	-32,96.10
O	52,86.00		
S	22,16.00		
Reasons for final saving have not been intimated (August 2010).			

Grant No. 39 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
282 Public Health			
Non Plan			
0001 Supply of medicine for human beings	2,00.00	0.00	-2,00.00
O	2,00.00		
Reasons for non-utilisation of entire provision have not been intimated (August 2010).			
0003 Supply of P.O.L. for mobile health unit	1,00.00	8.50	-91.50
O	1,00.00		
Reasons for final saving have not been intimated (August 2010).			
800 Other Expenditure			
Non Plan			
0003 Reserved Storage of one quintal food grain for starvation affected families under different panchayats	50.00	0.00	-50.00
O	50.00		
0006 Supply of supplementary nutrition for Welfare Department	55.00	0.00	-55.00
O	55.00		
0007 Expenditure on transporting the relief materials received from Non-government. Organisations (NGOs)	50.00	0.00	-50.00
O	50.00		
Reasons for non-utilisation of entire provision in the above three cases have not been intimated (August 2010).			
80 General			
001 Direction and Administration			
Non Plan			
0002 Disaster Management of Bihar State	61.60	34.22	-27.38
O	53.38		
S	8.22		
Reasons for final saving have not been intimated (August 2010).			

Grant No. 39 - Contd.

(iv) Excess (R 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
2245	Relief on account of Natural Calamities		
05	Calamity Relief Fund		
101	Transfer to Reserve Fund and Deposit Account -Calamity Relief Fund		
Non Plan			
0001	Calamity Relief Fund	1,67,95.00	4,25,66.50
	O	1,67,95.00	+2,57,71.50

Reasons for final excess have not been intimated (August 2010).

(v) Calamity Relief Fund

Under the system of gross budgeting, the Demands for Grants placed in the legislature are for gross amounts required for expenditure. Consequently, the amount of recoveries which are adjusted in accounts in reduction of expenditure, are ignored and are shown as recovery below the line in the Budget. According to the budgeting and accounting procedure prescribed in the scheme also, the extent of relief expenditure to be financed from the Fund is to be shown as 'recovery below the line' in the Demands for Grants of the State Government. Contrary to this, grants were obtained for net amount of expenditure arrived at after deducting the extent of relief expenditure(R 1,67,95.00 lakh) proposed to be met from Calamity Relief Fund from the gross amount.

Calamity Relief Fund (Regular)

On the recommendation of the XIIth Finance Commission, a scheme was formulated by Government of India for providing natural calamity relief assistance to the State Governments, which came in force from the financial year 2005-2006 and would be operative till the end of the financial year 2009-2010. According to the scheme, Calamity Relief Fund (C.R.F.) was to be created by each State for financing Natural Calamity Relief assistance.

Government of India would contribute 75 per cent to the Fund as grants-in-aid where 25 per cent should be contributed by the State. The scheme also stipulated that accretions to the fund together with the income earned on the investment of the fund should be invested through Reserve Bank of India in accordance with the following pattern:

- (a) Central Government dated securities;
- (b) Auctioned Treasury Bills;
- (c) Interest earning deposits and certificates of deposits with Scheduled Commercial Banks; and
- (d) Interest earning deposits with Co-operative Banks.

Grant No. 39 - Contd.

The amount of annual contribution to the C.R.F. of Bihar for each of the financial years from 2005-06 to 2009-10 would be as follows:-

	2005-06	2006-07	2007-08	2008-09	2009-10	Total
						(Rupees in crore)
Center's Share (75%)	111.69	114.92	118.31	121.86	125.59	592.37
State's Share (25%)	37.23	38.31	39.44	40.62	41.86	197.46
Total	148.92	153.23	157.75	162.48	167.45	789.83

The Centre's Share of first installment of annual contribution amounting to R 55.8450 crore to the C.R.F. for the year 2005-06 was released on 7th November 2005 and State Government's own contribution amounting to R 18.6150 crore could not be transfer credited to the fund though sanctioned by the State Government on 31st March 2006.

The Government of India released the second installment for the year 2005-06 amounting to R 55.8450 crore on 07.11.2005 and first and second installment for the year 2006-07 and first installment for the year 2007-08 were R 114.92 crore and R 59.155 crore respectively on 10th August 2007 and second installment for the year 2007-08 amounting to R 59.155 crore released on 26th September 2007 as Central Share of contribution to the Calamity Relief Fund.

The State Government transferred to the Calamity Relief Fund amounting to R 80.7242 crore as second installment for 2005-06 (Centre's Share of R 55.845 crore, State's Share of R 18.615 crore) and interest amounting to R 6.2642 crore vide sanctioned order no. N.C. O-3- 16/07-2227/N.C dated 24.07.2007 and R 153.23 crore as first and second installment for 2006-07 (Centre's Share of R 114.92 crore and State's Share of R 38.31 crore) and R 157.75 crore as first and second installment for 2007-08 (Centre's Share of R 118.31 crore and State's Share of R 39.44 crore) vide no. N.C. O-3-32/087-857/N.C dated 31.3.2008. However, R 436.29 crore was transfer debited and R 310.98 crore was transfer credited to the Calamity Relief Fund during 2007-08 after the budget provision made by the State.

The Centre's share, 1st and 2nd installment of annual contribution to CRF for 2008-09, amounting to R 121.86 crore was released on 17-9-2008 and State Government, alongwith State's Share, amounting to R 40.62 crore, total amount R 162.48 crore, transferred it to CRF vide sanction order no. 0-3-36/08-3379 doted 12.12.08. The amount is transfer credited to the CRF. However, R 411.2146 crore and R 201.4216 crore, total R 612. 6263 crore vide letter no. 0-3/09-1389 dated 24.07.09 transfer debited for (2008-09) on account of expenditure made on calamity relief.

The Centre's share, 1st installment of annual contribution to CRF for 2009-10, amounting to R 62.795 crore was released on 28.7.2009 and State Govt., along with State's Share, amounting to R 20.93 crore, total amount R 83.725 crore, transferred it to CRF vide sanction order no. 3171 dated 23.10.09. The amount transfer credited to the CRF.

Grant No. 39 - Concl'd.

As required under the scheme, a State level Committee has been constituted by the State Government to administer the Fund. The Committee assess the requirements of assistance from the fund for financing relief expenditure. The provision for expenditure on relief is to be made in the Budget of the State Government. The extent of relief expenditure to be financed from the Fund as decided by the Committee is transfer debited to the Fund.

R 444.3532 crore was invested in Treasury Bills and interest earned R 6.2642 crore as intimated by the State Government.

National Calamity Contingency Fund: On the recommendation of the XIIth Finance Commission, the Government of India has constituted a National Calamity Contingency Fund (NCCF) to deal with the Calamities of rare severity. Natural Calamities of cyclone, drought, earthquake, fire, flood and hailstorm, considered to be of severe nature requiring expenditure by the State Government in excess of the balances available in its own Calamity Relief Fund qualify for relief assistance under the scheme. The assistance received from NCCF is treated as Grants-in-aid from Central Government and is required to be transferred to the CRF of the State.

The Government of India has released R 1000.00 crore from NCCF during 2008-09 and State Government transferred it to the CRF vide sanction order no. 0-3-39/2008-692 dated 21.03.09. The amount transfer credited to CRF.

The Government of India has released R 267.48 crore from NCCF during 2009-10 and State Government transferred it to the CRF vide sanction order No. 1063 dated 29.4.10. The amount transfer credited to CRF.

Grant No. 40 - REVENUE AND LAND REFORMS DEPARTMENT

(ALL VOTED)

	Total Grant	Actual Expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2029	Land Revenue		
2052	Secretariat-General Services		
2053	District Administration		
2054	Treasury and Accounts Administration		
2070	Other Administrative Services		
2075	Miscellaneous General Services		
3454	Census Surveys and Statistics		
3475	Other General Economics Services		
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		

Voted:

Original	4,71,06,80	6,99,69,87	5,79,57,20	-1,20,12,67
Supplementary	2,28,63,07			
Amount surrendered during the year (31st March 2010)				62,58,30

CAPITAL

Major Head

4047 Capital Outlay on other Fiscal Services

Voted:

Original	6,04,16	65,68,84	61,65,25	- 4,03,59
Supplementary	59,64,68			
Amount surrendered during the year (31st March 2010)				5,05,80

Notes and Comments - Revenue (Voted)

- (i) In view of the final saving of R 1,20,12.67 lakh, supplementary grant of R 2,28,63.07 lakh obtained in July 2009 (R 90,38.11 lakh), December 2009 (R 1,32,68.84 lakh) and February 2010 (R 5,56.12 lakh) proved excessive.
- (ii) Provision surrendered (R 62,58.30 lakh) fell short of the final saving (R 1,20,12.67 lakh) by R 57,54.37 lakh.

Grant No. 40 - Contd.

(iii) Saving (R 25 lakh or 10 per cent of the provision , whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess + Saving -
(In lakhs of rupees)				
2029	Land Revenue			
00				
102	Survey and Settlement Operations			
Plan	STATE PLAN			
0101	Revision of Survey and Settlement Operation	24,57.69	15,66.86	-890.83
	O	28,58.00		
	R	-4,00.31		
Reasons for anticipated as well as final saving have not been intimated (August 2010).				
103	Land Records			
Non Plan				
0001	Establishment of Land Records	6,31.06	4,97.72	-1,33.34
	O	4,85.13		
	S	4,56.33		
	R	-3,10.40		
Reasons for anticipated as well as final saving have not been intimated (August 2010).				
Plan	STATE PLAN			
0104	Strengthening of Revenue Administration	18,43.96	18,43.96	0.00
	S	13,95.25		
	R	4,48.71		
Reasons for augmentation of provision by re-appropriation have not been intimated (August 2010).				
104	Management of Government Estates			
Non Plan				
0001	Expenditure on Revenue Administration	2,71,83.62	2,34,62.32	-37,21.30
	O	1,89,32.17		
	S	82,51.45		
0002	Securities of Hat-Bazar and Kutcherries	2,07.17	1,29.92	-77.25
	O	1,39.73		
	S	67.44		
0003	Grants-in-aid to Bhudan Yagya Committee	1,43.78	1,08.20	-35.58
	O	1,43.78		

Reasons for final saving in the above three cases have not been intimated (August 2010).

		Grant No. 40 - Contd.		
Head		Total Grant	Actual Expenditure	Excess + Saving -
(In lakhs of rupees)				
800	Other Expenditure			
Non Plan				
0003	Consolidation of Holdings	2,11.65	2,02.13	-9.52
	O	5,71.28		
	R	-3,59.63		
Reasons for anticipated as well as final saving have not been intimated (August 2010).				
Plan STATE PLAN				
0101	Consolidation of Holdings	12,34.16	9,21.15	-3,13.01
	O	17,94.84		
	R	-5,60.68		
Reasons for anticipated as well as final saving have not been intimated (August 2010).				
2052	Secretariat-General Services			
00				
090	Secretariat			
Non Plan				
0017	Revenue and Land Reforms Department	6,72.50	4,88.07	-1,84.43
	O	4,77.13		
	S	1,95.37		
Reasons for final saving have not been intimated (August 2010).				
099	Board of Revenue			
Non Plan				
0001	General Department	2,00.15	1,83.84	-16.31
	O	2,39.32		
	S	2.30		
	R	-41.47		
Reasons for anticipated as well as final saving have not been intimated (August 2010).				
2053	District Administration			
00				
093	District Establishments			
Non Plan				
0001	District Administration	98,46.02	96,15.60	-2,30.42
	O	1,38,29.83		
	S	80.00		
	R	-40,63.81		
Reasons for anticipated as well as final saving have not been intimated (August 2010).				
094	Other Establishments			

Grant No. 40 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
	(In lakhs of rupees)		

Non Plan

0001	Sub Divisional Establishment	38,36.54	38,36.54	0.00
	O	45,71.93		
	R	-7,35.39		

Reasons for anticipated saving have not been intimated (August 2010).

101 Commissioners

Non Plan

0001	Main Office	11,88.96	11,69.20	-19.76
	O	12,50.15		
	S	1,10.00		
	R	-1,71.19		

Reasons for anticipated as well as final saving have not been intimated (August 2010).

3454 Census Surveys and Statistics

01 Census

001 Direction and Administration

Plan CENTRAL PLAN SCHEME

0402	Agricultural Census	15.39	15.39	0.00
	O	73.79		
	R	-58.40		

Reasons for anticipated saving was attributed to non-payment of honorarium and non-receipt of printing bills.

Capital (Voted)

(iv) In view of the final saving of R 4,03.59 lakh, supplementary grant of R 59,64.68 lakh obtained in July 2009 (R 50,00.00 lakh), December 2009 (R 4,26.68 lakh) and February 2010 (R 5,38.00 lakh) proved excessive.

(v) Provision surrendered (R 5,05.80 lakh) exceeded the final saving (R 4,03.59 lakh) by R 1,02.21 lakh.

Grant No. 40 - Concl'd.

(vi) Saving (R 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
4047	Capital Outlay on other Fiscal Services		
00			
050	Land		
Plan	STATE PLAN		
0104	Purchase of Land for Road Construction	0.00	0.00
	(Revenue and Land Reforms Department)		
	O	5,00.00	
	R	-5,00.00	

Reasons for non-utilisation of the entire provision have not been intimated (August 2010).

**Grant No. 41 - ROAD CONSTRUCTION DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure	Excess + Saving -
(In thousands of rupees)				
REVENUE				
Major Heads				
3054	Roads and Bridges			
3451	Secretariat-Economic Services			
Voted:				
Original	7,07,34,39	7,07,34,41	4,33,04,31	-2,74,30,10
Supplementary	2			
Amount surrendered during the year (31st March 2010)				1,15,04,32

**CAPITAL
Major Head**

5054	Capital Outlay on Roads and Bridges			
Voted:				
Original	25,65,13,00	30,56,90,69	30,51,01,10	-5,89,59
Supplementary	4,91,77,69			
Amount surrendered during the year (31st March 2010)				6,63,29

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of R 2,74,30.10 lakh, supplementary grants of R 0.02 lakh obtained in in July 2009 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (R 1,15,04.32 lakh) fell short of the final saving (R 2,74,30.10) by R 1,59,25.78 lakh.

Grant No. 41 - Contd.

(iii) Saving (R 25 lakh or 10 per cent of the provision , whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
3054 Roads and Bridges			
03 State Highways			
052 Machinery and Equipment			
Non Plan			
0001 Machinery and Equipment	2,99.47	1,99.24	-1,00.23
O	3,00.00		
R	- 0.53		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			
80 General			
001 Direction and Administration			
Non Plan			
0001 Direction	19,56.77	19,56.77	0.00
O	25,50.84		
R	- 5,94.07		
Reasons for anticipated saving have not been intimated (August 2010).			
0002 Supervision	1,24,29.59	1,21,67.46	-2,62.13
O	1,78,31.82		
R	- 54,02.23		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			
0003 Execution	96,61.75	12,93.72	-83,68.03
O	1,30,91.98		
R	- 34,30.23		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			
0004 Design	6,81.66	74.77	-6,06.89
O	6,81.66		
Reasons for final saving have not been intimated (August 2010).			
0005 Advance Planning-Establishment	1,95.68	30.67	-1,65.01
O	1,95.74		
R	- 0.06		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			
0006 National Highway Project-Direction	31,48.04	11.65	-31,36.39
O	51,23.37		
R	-19,75.33		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			

Grant No. 41 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
0007 National Highway Project-Supervision	5,78.59	3,92.36	-1,86.23
O	7,78.59		
R	-2,00.00		

Reasons for anticipated as well as final saving have not been intimated (August 2010) .

Capital (Voted)

- (iv) In view of the final saving of R 5,89.59 lakh, supplementary grant of R 4,91,77.69 lakh obtained in July 2009 (R 11,25.01 lakh), December 2009 (R 83,43.79 lakh) and February 2010 (R 3,97,08.89 lakh) proved excessive.
- (v) Provision surrendered (R 6,63.29 lakh) exceeded the final saving (R 5,89.59 lakh) by R 73.70 lakh.
- (vi) Saving (R 25 Lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
5054 Capital Outlay on Roads and Bridges			
03 State Highways			
337 Road Works			
Plan STATE PLAN			
0104 Border Area Development Scheme- Road Construction	10,90.00	10,90.00	0.00
O	13,08.00		
R	-2,18.00		
Reasons for anticipated saving have not been intimated (August 2010).			
0107 Rastriya Sam Vikash Yojna	5,70,75.80	5,70,75.80	0.00
O	7,00,00.00		
R	-1,29,24.20		

Reasons for anticipated saving has not been intimated (August 2010).

Grant No. 41 - Contd.

(vii) Excess (R 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
	(In lakhs of rupees)		
5054 Capital Outlay on Roads and Bridges			
03 State Highways			
101 Bridges			
Plan State Plan			
0101 Bridges	2,57,66.88	2,57,66.88	0.00
O	1,38,58.00		
S	87,66.69		
R	31,42.19		

Reasons for augmentation of provision by re-appropriation was stated to be done for more requirement of fund.

337 Road Works			
Plan STATE PLAN			
102 Major Roads	7,87,21.23	7,87,21.23	0.00
O	4,39,56.00		
S	2,47,86.00		
R	99,79.23		

Reasons for augmentation of provision by re-appropriation was stated to be done for more requirement of fund.

(viii) Suspense Transactions: (a) Out of the expenditure under the grant R (-) 0.37 lakh (net) was booked under the head "Suspense" which is not a final head of account. Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head "Suspense" has four subdivisions viz, (i) Stock (ii) Purchases (iii) Miscellaneous Work Advances and (iv) Workshop Suspense. The nature of transactions under each of these sub-divisions is explained below:

(i) **Stock:** This head is charged with value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed of is reduced from such a charge. The balance represents the value of materials held in stock.

(ii) **Purchase:** When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head "Purchases" by contra debit to the particular "Works" head of account or "Stock" sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head "Purchases" is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. With effect from 1974-75, this sub head was abolished and the transactions of this nature are to be recorded under the head "8658 Suspense Accounts, 129 Material Purchase Settlement Suspense Account". But the Departments, viz., Building Construction Department and Road Construction Department are still following the pre 1974-75 classification.

Grant No. 41 - Concl'd.

(iii) **Miscellaneous Works Advances:** Under this sub head are booked debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

(iv) **Workshop Suspense:** The charges for jobs executed or other operations in Public Works Departmental Workshop are debited to this sub head pending their recovery or adjustment.

(b) The details of the transactions under each of these sub-divisions during 2009-2010 together with the opening and closing balances are given below:

Head	Opening Balance on 1st April 2009	Debits	Credits	Net	Closing Balance on 31st March 2010
			(In lakhs of rupees)		
(i) 3054 - Roads and Bridges					
Purchase	-40,47.20	..	..	...	-40,47.20
Stock	-6,90.43	..	..	...	-6,90.43
Miscellaneous					
Work Advances	24,01.69	..	78.87	-78.87	23,22.82
Total	-23,35.94	..	78.87	-78.87	-24,14.81

(ii) 5054 -Capital Outlay on Roads and Bridges					
Purchase	-4.43	..	..	...	-4.43
Stock	...	..	..	...	...
Miscellaneous					
Work Advances	-34,88.65	..	1,40.87	-1,40.87	-36,29.52
Total	-34,93.08	..	1,40.87	-1,40.87	-36,33.95

(ix) Review of Establishment and Machinery and Equipment charges of Building and Housing Construction Department – From the gross charges on establishment and machinery and equipment charges of Public Works Department, **percentage** recoveries for work done for other Governments, Local Bodies etc. are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded there under. The table below shows these charges for the year 2007-2008 to 2009-2010 and their percentage to the works outlay during the year:-

Year	Works Outlay	Establishment Charges	Percentage of Establishment Charges to Works Outlay (In lakhs of rupees)	Machinery and Equipment Charges	Percentage of Machinery and Equipment Charges to Works Outlay
2007-08	2,57,88.58	7,52.19	2.92	1,12.61	0.44
2008-09	26,76,17.49	1,73,95.10	6.50	14,45.77	0.54
2009-10	35,68,42.57	2,13,74.86	5.99	11,73.89	0.32

Grant No. 42 - RURAL DEVELOPMENT DEPARTMENT

(ALL VOTED)

	Total Grant	Actual Expenditure	Excess + Saving -
	(In thousands of rupees)		

REVENUE

Major Heads

2501	Special Programmes for Rural Development
2505	Rural Employment
2515	Other Rural Development Programmes
2851	Village and Small Industries
3451	Secretariat-Economic Services

Voted:

Original	12,31,18,57	14,01,18,86	13,45,93,58	-55,25,28
Supplementary	1,70,00,29			
Amount surrendered during the year (31st March 2010)				57,24,47

CAPITAL

Major Head

4515	Capital Outlay on other Rural Development Programmes
------	--

Voted:

Original	1,69,20,00	1,69,20,00	0.00	-1,69,20,00
Supplementary	Nil			
Amount surrendered during the year (31st March 2010)				1,69,20,00

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of R 55,25.28 lakh, supplementary grant of R 1,70,00.29 lakh obtained in December 2009 (R 62.00 lakh) and February 2010 (R 1,69,38.29 lakh) proved excessive.
- (ii) Provision surrendered (R 57,24.47 lakh) exceeded the final saving (R 55,25.28 lakh) by R 1,99.19 lakh.

Grant No. 42 - Contd.

iii) Saving (R 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (In lakhs of rupees)	Excess + Saving -
2501 Special Programmes for Rural Development			
02 Draught Prone Areas Development Programme			
101 Minor Irrigation			
Plan STATE PLAN			
0101 Draught Prone Areas Programmes	70.47	70.47	0.00
O	1,00.00		
R	-29.53		
Reasons for anticipated saving have not been intimated (August 2010).			
2505 Rural Employment			
01 National Programmes			
701 National Rural Employment Programme			
Plan STATE PLAN			
0102 National Rural Employment Programme- Regional Establishment	1,42.11	1,42.11	0.00
O	1,82.00		
R	-39.89		
Reasons for anticipated saving have not been intimated (August 2010).			
0105 Regional Establishment	25,41.90	25,41.90	0.00
O	30,64.00		
R	-5,22.10		
Reasons for anticipated saving have not been intimated (August 2010).			
2515 Other Rural Development Programmes			
00			
102 Community Development			
Non Plan			
0001 Block Establishment	1,69,75.84	1,69,75.84	0.00
O	2,11,60.85		
R	-41,85.01		

The anticipated saving was attributed to non-fixation of pay in the revised scale of 6th pay commission.

Grant No. 42 - Concl'd.

(iv) Excess (R 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
2501 Special Programmes for Rural Development			
01 Integrated Rural Development Programme			
800 Other Expenditure			
Plan STATE PLAN			
0102 Swarna Jayanti Gram Swarojgar Yojna	71,99.40	1,20,02.99	+ 48,03.59
O	80,87.00		
R	-8,87.60		

Reasons for anticipated saving as well as final excess have not been intimated (August 2010).

Capital (Voted)

(v) Saving (R 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
4515 Capital Outlay on other Rural Development Programmes			
00			
103 Rural Development			
Plan STATE PLAN			
0102 Block Minor Construction Works	0.00	0.00	0.00
O	1,69,20.00		
R	-1,69,20.00		

Reasons for non-utilisation of the entire provision have not been intimated (August 2010).

Grant No. 43 - SCIENCE AND TECHNOLOGY DEPARTMENT

(ALL VOTED)

		Total Grant	Actual Expenditure	Excess + Saving -
(In thousands of rupees)				
REVENUE				
Major Heads				
2203	Technical Education			
3451	Secretariat -Economic Services			
Voted:				
Original	36,05,87	43,34,46	34,59,06	-8,75,40
Supplementary	7,28,59			
Amount surrendered during the year (31st March 2010)				8,14,80

CAPITAL
Major Head

4202 Capital Outlay on Education , Sports, Art and Culture

Voted:				
Original	50,22,00	1,19,61,00	1,14,66,91	-4,94,09
Supplementary	69,39,00			
Amount surrendered during the year (31st March 2010)				4,92,42

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of R 8,75.40 lakh, supplementary grant of R 7,28.59 lakh obtained in July 2009 (R 7,24.29 lakh), December 2009 (R 3.30 lakh) and February 2010 (R 1.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (R 8,14.80 lakh) fell short of the final saving (R 8,75.40 lakh) by R 60.60 lakh.

Grant No. 43 - Contd.

(iii) Saving (R 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess + Saving -
(In lakhs of rupees)				
2203	Technical Education			
00				
001	Direction and Administration			
Non Plan				
0001	Directorate of Technical Education	1,61.59	1,61.59	0.00
	O	1,90.84		
	S	2.00		
	R	-31.25		
0002	State Technical Education Board	57.31	57.31	0.00
	O	71.92		
	S	1.35		
	R	-15.96		

Reasons for anticipated saving in the above two cases have not been intimated(August 2010).

103	Technical Schools			
Non Plan				
0001	Certificate Course	69.78	69.78	0.00
	O	93.58		
	R	-23.80		

Reasons for anticipated saving have not been intimated (August 2010).

105	Polytechnics			
Plan				
0101	STATE PLAN			
0101	Graduate Level Course (World Bank Sponsored) - Strengthening of Polytechnic Education Project	20.92	38.05	+ 17.13
	O	50.00		
	R	-29.08		

Reasons for anticipated as well as final excess have not been intimated (August 2010).

Non Plan				
0001	Certificate Course	15,24.33	15,07.00	-17.33
	O	15,06.65		
	S	4,66.81		
	R	-4,49.13		

Reasons for anticipated as well as final saving have not been intimated(August 2010).

Grant No. 43 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
112 Engineering/Technical Colleges and Institutes			
Non Plan			
0001 Degree and Post-graduate Course	10,26.99	10,28.86	+ 1.87
O	9,80.48		
S	2,54.15		
R	-2,07.64		
Reasons for anticipated as well as final excess have not been intimated (August 2010).			
Plan CENTRALLY SPONSORED SCHEME			
0603 Technical Education Quality	60.00	0.00	-60.00
Development Programme			
O	60.00		
Reasons for non-utilisation of entire provision have not been intimated (August 2010).			
Plan STATE PLAN			
0101 Degree and Post -graduate Course	29.99	27.72	-2.27
O	60.00		
R	-30.01		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			
0103 Technical Education Quality	0.00	0.00	0.00
Development Programme			
O	20.00		
R	-20.00		
Reasons for non-utilisation of entire provision have not been intimated (August 2010).			

Grant No. 43 - Concl'd.

Capital (Voted)

- (iv) In view of the final saving of R 4,94.09 lakh, supplementary grant of R 69,39.00 lakh obtained in July 2009 (R 6,00.00 lakh) and December 2009 (R 63,39.00 lakh) proved excessive.
- (v) Provision surrendered (R 4,92.42 lakh) fell short of the final saving (R 4,94.09 lakh) by R 1.67 lakh.
- (vi) Saving (R 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
4202	Capital Outlay on Education , Sports, Art and Culture		
02	Technical Education		
104	Polytechnics		
Plan	CENTRAL PLAN SCHEME		
0403	Establishment of New Polytechnics and strengthening/progress of Present Polytechnics	2,00.00	2,00.00
	S	6,00.00	
	R	-4,00.00	
			0.00

Reasons for anticipated saving have not been intimated (August 2010).

**Grant No. 44 - SCHEDULED CASTES & SCHEDULED TRIBES WELFARE DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure	Excess + Saving -
(In thousands of rupees)				
REVENUE				
Major Heads				
2225	Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes			
2251	Secretariat-Social Services			
Voted:				
Original	2,96,52,65	3,90,39,43	3,35,84,98	-54,54,45
Supplementary	93,86,78			
Amount surrendered during the year (31st March 2010)				45,25,04

**CAPITAL
Major Heads**

4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
4425	Capital Outlay on Co-operation			
Voted:				
Original	13,85,00	13,85,00	13,81,38	-3,62
Supplementary	Nil			
Amount surrendered during the year (31st March 2010)				3,54

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of R 54,54.45 lakh, supplementary grant of R 93,86.78 lakh obtained in July 2009 (R 82.84 lakh), December 2009 (R 32,25.00 lakh) and February 2010 (R 60,78.94 lakh) proved excessive.
- (ii) Provision surrendered (R 45,25.04 lakh) fell short of the final saving (R 54,54.45 lakh) by R 9,29.41 lakh.

Grant No. 44 - Contd.

(ii) Saving (R 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess + Saving -
(In lakhs of rupees)				
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
01	Welfare of Scheduled Castes			
001	Direction and Administration			
Non Plan				
0001	Direction and Administration	21,59.55	21,30.98	-28.57
	O	26,70.49		
	S	10.00		
	R	-5,20.94		
Reason for anticipated as well as final saving have not been intimated (August 2010).				
102	Economic Development			
Plan	CENTRALLY SPONSORED SCHEME			
0612	Multiferous Development of Harizans- Special Central Assistance of Integrated Scheme for Scheduled Castes-Special Integrated Scheme (100% Centrally Sponsored Scheme)	0.00	0.00	0.00
	O	25,00.00		
	R	-25,00.00		
Reasons for non-utilisation of entire provision was attributed to allotment of budget under Central Plan Scheme.				
Plan	STATE PLAN			
0101	5 per cent additional grant for family oriented income production scheme	85.43	69.72	-15.71
	O	1,00.00		
	R	-14.57		
Reasons for anticipated as well as final saving have not been intimated (August 2010).				
277	Education			
Non Plan				
0002	Maintenance of Hostels	3,44.46	3,00.97	-43.49
	O	3,96.04		
	S	4.88		
	R	-56.46		
Reasons for anticipated as well as final saving have not been intimated (August 2010).				

Grant No. 44 - Contd.

Head		Total Grant	Actual Expenditure	Excess + Saving -
(In lakhs of rupees)				
0003	Residential Schools	29,80.78	27,19.82	-2,60.96
	O	32,99.46		
	R	-3,18.68		
Reasons for anticipated as well as final saving have not been intimated (August 2010).				
Plan	CENTRALLY SPONSORED SCHEME			
0602	Hostel for girl students	1,97.10	1,97.10	0.00
	O	3,35.00		
	R	-1,37.90		
Reasons for anticipated saving have not been intimated (August 2010).				
0611	Prevention of Atrocities Act 1989 for Scheduled Castes and Scheduled Tribes	34.50	17.25	-17.25
	O	40.00		
	R	-5.50		
Reasons for anticipated as well as final saving have not been intimated (August 2010).				
Plan	STATE PLAN			
0101	Education	0.00	0.00	0.00
	O	1,65.00		
	R	-1,65.00		
Reasons for non-utilisation of entire provision have not been intimated (August 2010).				
0107	Education	27,94.71	24,52.23	-3,42.48
	O	28,62.00		
	R	-67.29		
Reasons for anticipated as well as final saving have not been intimated (August 2010).				
02	Welfare of Scheduled Tribes			
102	Economic Development			
Plan	STATE PLAN			
0101	Multiferous Development of Scheduled Tribes-Grants from Government of India under Article 275(1) of the Constitution	2,03.20	2,03.20	0.00
	O	3,02.00		
	R	-98.80		
Reasons for anticipated saving have not been intimated (August 2010).				
198	Assistance to Gram Panchayats			
Plan	STATE PLAN			
0101	Stipend/Scholarship	3,58.42	3,58.42	0.00
	O	4,30.00		
	R	-71.58		
Reasons for anticipated saving have not been intimated (August 2010).				

		Grant No. 44 - Concl.		
Head		Total Grant	Actual Expenditure	Excess + Saving -
(In lakhs of rupees)				
277	Education			
Non Plan				
0004	Residential School	6,35.66	6,29.98	-5.68
	O	7,82.78		
	R	-1,47.12		
Plan				
STATE PLAN				
0101	Education	2,31.85	1,60.53	-71.32
	O	2,67.00		
	R	-35.15		
Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2010).				
2251	Secretariat- Social Services			
00				
090 Secretariat				
Non Plan				
0023	SC and ST Welfare Department	1,42.70	1,42.25	-0.45
	O	1,74.63		
	S	8.00		
	R	-39.93		

Reasons for anticipated as well as final saving have not been intimated (August 2010).

Grant No. 45 - SUGAR INDUSTRIES DEPARTMENT

(ALL VOTED)

		Total Grant	Actual Expenditure	Excess + Saving -
(In thousands of rupees)				
REVENUE				
Major Heads				
2401	Crop Husbandry			
2852	Industries			
3451	Secretariat-Economic Services			
Voted:				
Original	45,08,87	48,78,79	40,45,26	-8,33,53
Supplementary	3,69,92			
Amount surrendered during the year (31st March 2010)				5,40,07

CAPITAL
Major Head

6860 Loans for Consumer Industries

Voted:				
Original	27,52,00	27,52,00	20,28,00	-7,24,00
Supplementary	Nil			
Amount surrendered during the year (31st March 2010)				7,24,00

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of R 8,33.53 lakh, supplementary grant of R 3,69.92 lakh obtained in July 2009 (R 94.92 lakh) and February 2010 (R 2,75.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (R 5,40.07 lakh) fell short of the final saving (R 8,33.53 lakh) by R 2,93.46 lakh.

Grant No. 45 - Contd.

(iii) Saving (R 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess + Saving -
(In lakhs of rupees)				
2401	Crop Husbandry			
00				
108	Commercial Crops			
Non Plan				
0002	Cultivation of Sugarcane	11,29.49	11,29.49	0.00
	O	9,64.64		
	S	3,51.08		
	R	-1,86.23		
Reasons for anticipated saving have not been intimated (August 2010).				
Plan CENTRALLY SPONSORED SCHEME				
0607	National Development of Sugarcane	2,76.08	1,37.57	-138.51
	Waste Cropping System (Macro Management)			
	O	2,76.08		
Reasons for final saving have not been intimated (August 2010).				
Plan STATE PLAN				
0108	National Development of Sugarcane	30.68	16.64	-14.04
	Waste (Macro Mode State Share 10:90)			
	O	30.68		
Reasons for final saving have not been intimated (August 2010).				
0109	Sugarcane Development	18,91.80	17,50.88	-1,40.92
	O	19,65.33		
	R	-73.53		
Reasons for anticipated as well as final saving have not been intimated (August 2010).				
2852	Industries			
08	Consumer Industries			
201	Sugar			
Non Plan				
0001	Expenditure connected with Sugar	87.18	87.18	0.00
	Factory Act, 1937- Headquarter			
	O	96.47		
	S	7.62		
	R	-16.91		
Reasons for anticipated saving have not been intimated (August 2010).				

		Grant No. 45 - Concl'd.		
Head		Total Grant	Actual Expenditure	Excess + Saving -
(In lakhs of rupees)				
0002	Expenditure connected with Sugar Factory Act, 1937-District Establishment	90.11	90.11	0.00
	O	1,20.41		
	S	3.59		
	R	-33.89		
Reasons for anticipated saving have not been intimated (August 2010).				
Plan	STATE PLAN			
0103	Economical Assistance	7,75.76	7,75.76	0.00
	O	9,95.00		
	R	-2,19.24		
Reasons for anticipated saving have not been intimated (August 2010).				
3451	Secretariat-Economic Services			
00				
090	Secretariat			
Non Plan				
0002	Sugarcane Department	57.62	57.62	0.00
	O	60.27		
	S	7.63		
	R	-10.28		
Reasons for anticipated saving have not been intimated (August 2010).				

Capital (Voted)

(iv) Saving (R 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess + Saving -
(In lakhs of rupees)				
6860	Loans for Consumer Industries			
04	Sugar			
190	Loans to Public Sector and Other Undertakings			
Non Plan				
0001	Loans to Sugar Factories	20,28.00	20,28.00	0.00
	O	27,52.00		
	R	-7,24.00		

Reasons for anticipated saving have not been intimated (August 2010).

**Grant No. 46 - TOURISM DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure	Excess + Saving -
(In thousands of rupees)				
REVENUE				
Major Heads				
3451	Secretariat-Economic Services			
3452	Tourism			
Voted:				
Original	6,61,47	6,80,55	6,20,03	-60,52
Supplementary	19,08			
Amount surrendered during the year (31st March 2010)				60,04

**CAPITAL
Major Head**

5452 Capital Outlay on Tourism

Voted:				
Original	27,78,00	27,78,00	27,78,00	Nil
Supplementary	Nil			
Amount surrendered during the year (31st March 2010)				Nil

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of R 60.52 lakh, supplementary grant of R 19.08 lakh obtained in July 2009 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (R 60.04 lakh) fell short of the final saving (R 60.52 lakh) by R 0.48 lakh.

Grant No. 46 - Concl.

(iii) Saving (R 10 lakh or 10 per cent of the provision , whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
3452 Tourism			
80 General			
001 Direction and Administration			
Non Plan			
0001 Directorate	1,79.74	1,79.74	0.00
O	2,22.45		
S	14.46		
R	-57.17		

Reasons for anticipated saving was attributed mainly to retirement of employees, non-purchase of new vehicle and economy measures.

**Grant No. 47 - TRANSPORT DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Heads				
2041	Taxes on Vehicle			
2052	Secretariat-General Services			
3055	Road Transport			
3075	Other Transport Services			
Voted:				
Original		16,60,71	18,17,34	11,47,41
Supplementary		1,56,63		-6,69,93
Amount surrendered during the year (31st March 2010)				5,44,87

**CAPITAL
Major Heads**

5055	Capital Outlay on Road Transport
7055	Loans for Road Transport

Voted:				
Original		51,42,00	2,13,01,00	2,13,01,00
Supplementary		1,61,59,00		Nil
Amount surrendered during the year (31st March 2010)				Nil

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of R 6,69.93 lakh, supplementary grant of R 1,56.63 lakh obtained in December 2009 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (R 5,44.87 lakh) fell short of the final saving (R 6,69.93 lakh) by R 1,25.06 lakh.

Grant No. 47 - Contd.

(iii) Saving (R 10 lakh or 10 per cent of the provision , whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess + Saving -
(In lakhs of rupees)				
2041	Taxes on Vehicle			
00				
001	Direction and Administration			
Non Plan				
0001	State Transport Authority	1,99.35	1,99.35	0.00
	O	2,50.88		
	R	-51.53		
The anticipated saving was attributed to vacant post of officers /staff.				
101	Collection Charges			
Non Plan				
0001	Regional Transport Authority	1,10.89	1,10.89	0.00
	O	1,38.80		
	S	0.36		
	R	-28.27		
The anticipated saving was attributed to vacant post of officers /staff.				
102	Inspection of Motor Vehicles			
Non Plan				
0001	Inspection of Motor Vehicles	1,84.95	96.20	-88.75
	O	1,86.00		
	S	32.00		
	R	-33.05		
The anticipated saving was attributed to vacant post of officers /staff. Reasons for final saving have not been intimated (August 2010).				
800	Other Expenditure			
Non Plan				
0001	Control on Motor Vehicles	6,67.55	6,34.73	-32.82
	O	9,56.02		
	S	1,06.14		
	R	-3,94.61		

The anticipated saving was attributed to vacant post of officers /staff. Reasons for final saving have not been intimated (August 2010).

		Grant No. 47 - Concl'd.		
Head		Total Grant	Actual Expenditure	Excess + Saving -
(In lakhs of rupees)				
2052	Secretariat-General Services			
00				
090	Secretariat			
	Non Plan			
0035	Transport Department	75.53	72.04	-3.49
	O	76.70		
	S	18.13		
	R	-19.30		

The anticipated saving was attributed to vacant post of officers /staff. Reasons for final saving have not been intimated (August 2010).

3075	Other Transport Services			
60	Others			
001	Direction and Administration			
	Non Plan			
0001	Ganga Training Works	34.20	34.20	0.00
	O	52.31		
	R	-18.11		

The anticipated saving was attributed to vacant post of officers /staff.

Grant No. 48 - URBAN DEVELOPMENT AND HOUSING DEPARTMENT

(ALL VOTED)

		Total Grant	Actual Expenditure	Excess + Saving -
(In thousands of rupees)				
REVENUE				
Major Heads				
2015	Elections			
2215	Water Supply and Sanitation			
2217	Urban Development			
2251	Secretariat-Social Services			
Voted:				
Original		17,54,44,49	17,74,61,49	11,22,53,10
Supplementary		20,17,00		-6,52,08,39
Amount surrendered during the year (31st March 2010)				6,23,32,80

CAPITAL
Major Head

4217 Capital Outlay on Urban Development

Voted:				
Original		10,00,00	10,00,00	Nil
Supplementary		10,00,00		
Amount surrendered during the year (31st March 2010)				Nil

**Notes and Comments -
Revenue (Voted)**

- (i) In view of final saving of R 6,52,08.39 lakh, supplementary grant of R 20,17.00 lakh obtained in December 2009 (R 17.00 lakh) and February 2010 (R 20,00.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (R 6,23,32.80 lakh) fell short of the final saving (R 6,52,08.39 lakh) by R 28,75.59 lakh.

Grant No. 48 Contd.

(iii) Saving (R 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
2015 00 109	Elections Charges for conduct of election to Panchayats/Local Bodies		
Non Plan			
0001	Election of Municipal Corporation, Municipal Council and Panchayats	26.13	23.35
	O	50.00	
	R	-23.87	-2.78

The anticipated saving was attributed to non-placement of demands. Reasons for final saving have not been intimated (August 2010).

2215 01 191	Water Supply and Sanitation Water Supply Assistance to Municipal Corporation		
Plan	STATE PLAN		
0101	Grants-in-aid to Local Bodies for Supply of Drinking Water	2,05.34	2,05.34
	O	20,00.00	
	R	-17,94.66	0.00

The anticipated saving was attributed to non-availability of necessary plan outlay.

192	Assistance to Municipalities/Municipal Councils		
Plan	STATE PLAN		
0101	Grants-in-aid to Municipal Corporation for Supply of Drinking Water	2,57.54	2,57.54
	O	40,00.00	
	R	-37,42.46	0.00

The anticipated saving was attributed to non-availability of necessary plan outlay.

193	Assistance to Nagar Panchayats/Scheduled Area Committees or its equivalent		
Plan	STATE PLAN		
0101	Grants-in-aid to Nagar Panchayats for Supply of Drinking Water	1,00.00	1,00.00
	O	20,00.00	
	R	-19,00.00	0.00

The anticipated saving was attributed to non-availability of necessary plan outlay.

Grant No. 48 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
02 Sewerage and Sanitation			
800 Other Expenditure			
Plan STATE PLAN			
0102 Grants-in-aid to Urban Local Bodies for Construction of Sewerage and Drainage	29,99.88	29,99.88	0.00
O	50,00.00		
R	-20,00.12		
The anticipated saving was attributed to non-availability of necessary plan outlay.			
2217 Urban Development			
80 General			
191 Assistance to Municipal Corporation			
Non Plan			
0003 Grants -in-aid to Municipal Corporation for payment of arrear electric bills	1,11,74.27	1,11,74.27	0.00
O	4,39,47.00		
R	-3,27,72.73		
The anticipated saving was attributed to non-receipt of demand.			
0013 Grants-in-aid to Municipal Corporation on the recommendation of State Finance Commission	41,89.97	41,89.97	0.00
O	60,00.00		
R	-18,10.03		
The anticipated saving was attributed to non-receipt of Audit Report in respect of tax collection.			
Plan STATE PLAN			
0111 Grants-in-aid to Municipal Corporations for Renovation and Construction of Administrative and Technical Buildings	0.00	0.00	0.00
O	4,00.00		
R	-4,00.00		

Non-utilisation of entire provision was attributed to non-placement of demands by the Corporations.

Grant No. 48 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
192 Assistance to Municipalities/Municipal Councils			
Non Plan			
0004 Assistance to Municipal Councils for Payment of Pay and Allowances of its Staff on the recommendation of State Finance Commission	7,67.28	7,67.28	0.00
O	12,06.45		
R	-4,39.17		
0005 Grants-in-aid to Municipal Council on the recommendation of State Finance Commission	14,64.01	13,40.34	-1,23.67
O	20,00.00		
R	-5,35.99		

The anticipated saving in the above two cases were attributed to non-receipt of utilisation certificate/ demand. Reasons for final saving in the second case have not been intimated (August 2010).

Plan STATE PLAN			
0103 Grants-in-aid to Municipal Councils for Construction/Renovation of Administrative and Technical Buildings	98.13	98.13	0.00
O	6,00.00		
R	-5,01.87		

The anticipated saving was attributed to non-placement of demands by Municipal Councils.

193 Assistance to Nagar Panchayats/Notified Area Committees or its equivalent			
Non Plan			
0004 Assistance to Municipal Councils for Payment of Pay and Allowances of its Staff on the recommendation of State Finance Commission	2,15.18	1,93.65	-21.53
O	3,18.51		
R	-1,03.33		

The anticipated saving was attributed to non-receipt of utilisation certificate/ demand. Reasons for final saving have not been intimated (August 2010).

Grant No. 48 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -	
		(In lakhs of rupees)		
0005	Grants-in-aid to Municipal Corporation on the recommendation of State Finance Commission	4,41.60	4,12.35	-29.25
	O	10,00.00		
	R	-5,58.40		
	The anticipated saving was attributed to non-receipt of audit report in respect of tax collection. Reasons for final saving have not been intimated (August 2010).			
Plan	STATE PLAN			
0103	Grants-in-aid to Nagar Panchayats for Construction/Renovation of Administrative and Technical Buildings	42.69	42.69	0.00
	O	5,00.00		
	R	-4,57.31		
	The anticipated saving was attributed to non-passing of bills by the Treasury.			
800	Other Expenditure			
Plan	STATE PLAN			
0115	Grants-in-aid for Swarna Jayanti Urban Employment Scheme	3,51.14	3,51.14	0.00
	O	9,91.06		
	R	-6,39.92		
	The anticipated saving was attributed to non-receipt of Central Share from the Government of India.			
0116	Grants-in-aid to Urban Local Bodies for Integrated Urban Development	44,03.10	44,03.10	0.00
	O	80,00.00		
	R	-35,96.90		
	The anticipated saving was attributed to non-receipt of Central Share from the Government of India.			
0117	Grants-in-aid to Urban Local Bodies for Transport	22,00.00	20,80.13	-1,19.87
	O	50,00.00		
	R	-28,00.00		
	The anticipated saving was attributed to non-receipt of plan outlay. Reasons for final saving have not been intimated (August 2010).			
0120	Installation of National Urban Information System	0.00	0.00	0.00
	O	40.00		
	R	-40.00		

Reasons for non-utilisation of entire provision was attributed to non-receipt of Central Share from the Government of India.

Grant No. 48 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
0121 Grants-in-aid to Urban Local Bodies for Solid Waste Management	0.00	0.00	0.00
O	30,00.00		
R	-30,00.00		
Reasons for non-utilisation of entire provision was attributed to non-receipt of Central Share from the Government of India.			
0123 Integrated Housing and Slum Development Programme	59,91.26	53,49.71	-6,41.55
O	65,00.00		
R	-5,08.74		
The anticipated saving was attributed to non-receipt of Central Share from the Government of India. Reasons for final saving have not been intimated (August 2010).			
0124 Chief Minister Integrated Urban Development Programme	3,50,00.00	3,50,00.00	0.00
O	4,00,00.00		
R	-50,00.00		
The anticipated saving was attributed to non-receipt of necessary plan outlay.			
0125 e-Governance/Urban Development Programme	0.00	0.00	0.00
O	5,00.00		
R	-5,00.00		
Reasons for non-utilisation of entire provision was attributed to non-passing of bill by the Treasury.			
0131 For Engineering Cell	2,37.99	2,27.84	-10.15
O	10,00.00		
R	-7,62.01		
The anticipated saving was attributed to non-placement of demand. Reasons for final saving have not been intimated (August 2010).			
0133 Low Cost Drain Toilet	1,85.00	1,85.00	0.00
O	10,00.00		
R	-8,15.00		
The anticipated saving was attributed to non-sanction of scheme by the Government of India.			

Grant No. 48 - Concl'd.

(iv) Excess (R 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
2217 Urban Development			
80 General			
191 Assistance to Municipal Corporation			
Non Plan			
0010 Grants-in-aid to Municipal Corporations for Primary Works on the recommendation of Finance Commission	18,91.30	18,28.92	-62.38
O	9,50.65		
R	9,40.65		
Augmentation of provision by re-appropriation as well as final saving have not been intimated (August 2010).			
192 Assistance to Municipalities/Municipal Councils			
Non Plan			
0001 Grants-in-aid to Municipal Councils for Primary Works on the recommendation of Finance Commission	22,89.46	20,88.91	-2,00.55
O	11,52.23		
R	11,37.23		
Augmentation of provision by re-appropriation as well as final saving have not been intimated (August 2010).			
193 Assistance to Nagar Panchayats/Notified Area Committees or its equivalent			
Non Plan			
0001 Grants-in-aid to Nagar Panchayats for Primary Works on the recommendation of Finance Commission	14,54.24	11,63.16	-2,91.08
O	7,37.12		
R	7,17.12		
Augmentation of provision by re-appropriation as well as final saving have not been intimated (August 2010).			

Grant No. 49 - WATER RESOURCES DEPARTMENT

(ALL VOTED)

		Total Grant	Actual Expenditure	Excess + Saving -
(In thousands of rupees)				
REVENUE				
Major Heads				
2700	Major Irrigation			
2701	Medium Irrigation			
2705	Command Area Development			
2711	Flood Control and Drainage			
3451	Secretariat -Economic Services			
Voted:				
Original		8,75,63,80	8,76,67,80	6,69,11,88
Supplementary		1,04,00		-2,07,55,92
Amount surrendered during the year (31st March 2010)				1,89,70,88

CAPITAL

Major Heads

4700	Capital Outlay on Major Irrigation			
4701	Capital Outlay on Medium Irrigation			
4711	Capital Outlay on Flood Control Projects			
Voted:				
Original		24,87,72,00	26,92,22,55	12,76,94,88
Supplementary		2,04,50,55		-14,15,27,67
Amount surrendered during the year (31st March 2010)				9,33,24,62

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of R 2,07,55.92 lakh, supplementary grant of R 1,04.00 lakh obtained in July 2009 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (R 1,89,70.88 lakh) fell short of the final saving (R 2,07,55.92 lakh) by R 17,85.04 lakh.

Grant No. 49 - Contd.

(iii) Saving (R 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess + Saving -
(In lakhs of rupees)				
2700	Major Irrigation			
01	Irrigation Project of Koshi Basin (Commercial)			
001	Direction and Administration			
	Non Plan			
0001	Establishment	59,19.26	55,05.42	-4,13.84
	O	78,99.00		
	S	28.50		
	R	-20,08.24		
Reasons for anticipated as well as final saving have not been intimated (August 2010).				
101	Maintenance and repair			
	Non Plan			
0002	Other maintenance expenditure	9,76.54	9,32.27	-44.27
	O	11,58.00		
	R	-1,81.46		
Reasons for anticipated as well as final saving have not been intimated (August 2010).				
02	Irrigation Project of Gandak Basin (Commercial)			
001	Direction and Administration			
	Non Plan			
0001	Establishment	92,30.40	89,04.40	-3,26.00
	O	1,22,70.00		
	S	18.00		
	R	-30,57.60		
The anticipated saving was attributed to non-correct estimation of Budget produced in a short period after announcement of 6 th Pay Commission Report and non-payment of arrears. Reasons for final saving have not been intimated (August 2010).				
03	Irrigation Project of Sone Basin (Commercial)			
001	Direction and Administration			
	Non Plan			
0001	Establishment	1,37,26.46	1,34,61.80	-2,64.66
	O	1,81,06.00		
	S	36.50		
	R	-44,16.04		

The anticipated saving was attributed to non-correct estimation of Budget produced in a short period after announcement of 6th Pay Commission Report and non-payment of arrears. Reasons for final saving have not been intimated (August 2010).

Grant No. 49 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
101 Maintenance and Repair			
Non Plan			
0002 Other maintenance expenditure	3,16.24	3,05.62	-10.62
O	3,48.30		
R	-32.06		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			
2701 Medium Irrigation			
04 Medium Irrigation-Commercial			
001 Direction and Administration			
Non Plan			
0001 Establishment	32,67.52	30,95.01	-1,72.51
O	39,13.90		
R	-6,46.38		
The anticipated saving was attributed to non-correct estimation of Budget produced in a short period after announcement of 6 th Pay Commission Report and non-payment of arrears. Reasons for final saving have not been intimated (August 2010).			
80 General			
001 Direction and Administration			
Non Plan			
0001 Headquarters Secretariat Establishment (Engineer -in -Chief)	9,86.03	9,76.94	-9.09
O	12,53.70		
R	-2,67.67		
Reason for anticipated as well as final saving have not been intimated (August 2010).			
0003 Director, Land Acquisition & Rehabilitation	58.27	58.27	0.00
O	92.10		
R	-33.83		

The anticipated saving was attributed to non-correct estimation of Budget produced in a short period after announcement of 6th Pay Commission Report and non-payment of arrears.

Grant No. 49 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
	(In lakhs of rupees)		
2711 Flood Control and Drainage			
01 Flood Control			
001 Direction and Administration			
Non Plan			
0003 Regional Establishment	1,90,54.46	1,87,62.77	-2,91.69
O	2,40,51.00		
S	3.00		
R	-49,99.54		

The anticipated saving was attributed to non-correct estimation of Budget produced in a short period after announcement of 6th Pay Commission Report and non-payment of arrears. Reasons for final saving have not been intimated (August 2010).

800 Other Expenditure			
Plan STATE PLAN			
0103 Flood Management Information	1,02.13	1,02.13	0.00
Technology (Sponsored by World Bank)			
O	5,00.00		
R	-3,97.87		

Reasons for anticipated saving have not been intimated (August 2010).

03 Drainage			
800 Other Expenditure			
Non Plan			
0001 Regional Establishment (North)	25,63.52	24,26.13	-1,37.39
O	41,99.30		
R	-16,35.78		

The anticipated saving was attributed to non-correct estimation of Budget produced in a short period after announcement of 6th Pay Commission Report and non-payment of arrears. Reasons for final saving have not been intimated (August 2010).

3451 Secretariat-Economic Service			
00			
090 Secretariat			
Non Plan			
0009 Water Resources Department	9,16.60	9,16.60	0.00
O	13,69.10		
S	18.00		
R	-4,70.50		

The anticipated saving was attributed to non-correct estimation of Budget produced in a short period after announcement of 6th Pay Commission Report and non-payment of arrears.

Grant No. 49 - Contd.

Capital (Voted)

- (iv) In view of the final saving of R 14,15,27.67 lakh, supplementary grant of R 2,04,50.55 lakh obtained in July 2009 (R 2.50 lakh) and December 2009 (R 2,04,48.05 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (R 9,33,24.62 lakh) fell short of the final saving (R 14,15,27.67 lakh) by R 4,82,03.05 lakh..
- (vi) Saving (R 25 lakh or 10 per cent of the provision , whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess + Saving -
(In lakhs of rupees)				
4700	Capital Outlay on Major Irrigation			
01	Irrigation Project for Koshi Basin (Non-Commercial)			
001	Direction and Administration			
Plan	STATE PLAN			
0101	Establishment	31,29.70	31,29.70	0.00
	O	71,48.00		
	R	-40,18.30		
The anticipated saving was attributed to non-correct estimation of Budget produced in a short period after announcement of 6 th Pay Commission Report and non-payment of arrears.				
800	Other Expenditure			
Plan	STATE PLAN			
0101	Irrigation Project for Koshi Basin (Works)	3,90.95	1,52.46	-2,38.49
	O	54,00.00		
	R	-50,09.05		
0102	Irrigation Project for Koshi Basin (Works) (AIBP)	3,03,29.98	1,72,03.85	-1,31,26.13
	O	2,37,31.00		
	S	2,04,48.05		
	R	-1,38,49.07		
0103	Irrigation Project for Koshi Basin (Works) (NABARD Sponsored Project)	3,40.75	2,03.95	-1,36.80
	O	4,00.00		
	R	-59.25		

Reasons for anticipated as well as final saving in the above three cases have not been intimated (August 2010).

Grant No. 49 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
	(In lakhs of rupees)		
02	Irrigation Project for Gandak Basin (Non-Commercial)		
001	Direction and Administration		
Plan	STATE PLAN		
0101	2,84.96	2,84.04	-0.92
	O 6,25.00		
	R -3,40.04		

The anticipated saving was attributed to non-correct estimation of Budget produced in a short period after announcement of 6th Pay Commission Report and non-payment of arrears. Reasons for final saving have not been intimated (August 2010).

800	Other Expenditure		
Plan	STATE PLAN		
0102	0.00	0.00	0.00
	Irrigation Project for Gandak Basin (Works)		
	O 5,00.00		
	R -5,00.00		

Reasons for non-utilisation of entire provision have not been intimated (August 2010).

0103	12.52	12.52	0.00
	Irrigation Project for Gandak Basin (Works) (NABARD Sponsored Project)		
	O 3,40.00		
	R -3,27.48		

Reasons for anticipated saving have not been intimated (August 2010).

03	Irrigation Project for Sone Basin (Non-Commercial)		
001	Direction and Administration		
Plan	STATE PLAN		
0101	26,06.04	26,06.04	0.00
	O 52,00.00		
	R -25,93.96		

The anticipated saving was attributed to non-correct estimation of Budget produced in a short period after announcement of 6th Pay Commission Report and non-payment of arrears.

800	Other Expenditure		
Plan	STATE PLAN		
0101	31,12.00	43,30.78	+ 12,18.78
	O 1,86,95.00		
	R -1,55,83.00		

Reasons for anticipated saving as well as final excess have not been intimated (August 2010).

Grant No. 49 - Contd.

Head		Total Grant	Actual Expenditure	Excess + Saving -
(In lakhs of rupees)				
0102	Irrigation Project for Sone Basin (AIVP)	1,07,82.06	1,07,82.06	0.00
	O	2,00,00.00		
	R	-92,17.94		
0103	Irrigation Project for Sone Basin (Works)	2.16	2.16	0.00
	O	15,30.00		
	R	-15,27.84		
Reasons for anticipated saving in the above two cases have not been intimated (August 2010).				
04	Irrigation Project for Kiul -Badua-Chandan Basin (Non-Commercial)			
001	Direction and Administration			
Plan	STATE PLAN			
0101	Establishment	6,76.32	6,72.34	-3.98
	O	14,22.00		
	S	2.50		
	R	-7,48.18		
The anticipated saving was attributed to non-correct estimation of Budget produced in a short period after announcement of 6 th Pay Commission Report and non-payment of arrears. Reasons for final saving have not been intimated (August 2010).				
800	Other Expenditure			
Plan	STATE PLAN			
0101	Irrigation Project for Kiul-Badua-Chandan Basin(Works)	0.00	0.00	0.00
	O	3,00.00		
	R	-3,00.00		
Reasons for non-utilisation of entire provision have not been intimated (August 2010).				
0102	Irrigation Project for Kiul -Badua-Chandan Basin (Works) (AIBP)	31,39.01	19,69.78	-11,69.23
	O	50,00.00		
	R	-18,60.99		
Reasons for anticipated as well as final saving have not been intimated (August 2010).				
0103	Irrigation Project for Kiul -Badua-Chandan Basin (Works) (NABARD Sponsored Project)	12,36.80	0.00	-12,36.80
	O	19,59.00		
	R	-7,22.20		

Reasons for anticipated as well as final saving have not been intimated (August 2010).

Grant No. 49 - Contd.

Head		Total Grant	Actual Expenditure	Excess + Saving -
(In lakhs of rupees)				
80	General			
005	Survey and Investigation			
Plan	STATE PLAN			
0101	Survey and Investigation (Establishment)	2.53	0.00	-2.53
	O	1,40.00		
	R	-1,37.47		
Reasons for anticipated as well as final saving have not been intimated (August 2010).				
800	Other Expenditure			
Plan	STATE PLAN			
0101	Rashtriya Sam Vikash Yojna (Additional Central Assistance)	3,59,97.29	57,30.07	-3,02,67.22
	O	3,60,00.00		
	R	-2.71		
Reasons for anticipated as well as final saving have not been intimated (August 2010).				
0102	Scheme for River Canal Projects	8.41	8.41	0.00
	O	5,00.00		
	R	-4,91.59		
Reasons for anticipated saving have not been intimated (August 2010).				
4701	Capital Outlay on Medium Irrigation			
03	Irrigation Project for Sone Basin (Non-Commercial)			
001	Direction and Administration			
Plan	STATE PLAN			
0101	Establishment	1,47.24	1,45.84	-1.40
	O	2,22.00		
	R	-74.76		
The anticipated saving was attributed to non-correct estimation of Budget produced in a short period after announcement of 6 th Pay Commission Report and non-payment of arrears. Reasons for final saving have not been intimated (August 2010).				
800	Other Expenditure			
Plan	STATE PLAN			
0101	Irrigation Project for Sone Basin (Works)	4,17.27	2,22.57	-1,94.70
	O	4,55.00		
	R	-37.73		
Reasons for anticipated as well as final saving have not been intimated (August 2010).				

Grant No. 49 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -	
		(In lakhs of rupees)		
0102	Irrigation Project for Sone Basin (Works) (AIBP)	1,52.69	52.68	-1,00.01
	O	10,00.00		
	R	-8,47.31		
Reasons for anticipated as well as final saving have not been intimated (August 2010).				
0103	Irrigation Project for Sone Basin (Works) (NABARD Aided Project)	19,72.70	15,65.69	-4,07.01
	O	27,65.00		
	R	-7,92.30		
Reasons for anticipated as well as final saving have not been intimated (August 2010).				
04	Medium Irrigation, Non -Commercial			
001	Direction and Administration			
Plan	STATE PLAN			
0101	Establishment	2,03.80	2,02.51	-1.29
	O	3,83.00		
	R	-1,79.20		
The anticipated saving was attributed to non-correct estimation of Budget produced in a short period after announcement of 6 th Pay Commission Report and non-payment of arrears. Reasons for final saving have not been intimated (August 2010).				
800	Other Expenditure			
Plan	STATE PLAN			
0101	Irrigation Project for Kiul -Badua- Chandan Basin(Works)	28,90.00	11,38.83	-17,51.17
	O	21,00.00		
	R	7,90.00		
Augmentation of the provision by re-appropriation proved injudicious. Reasons for final saving have not been intimated (August 2010).				
0103	Irrigation Project for Kiul- Badua- Chandan Basin (Works) (NABARD Sponsored Project)	13,57.24	9,68.97	-3,88.27
	O	20,80.00		
	R	-7,22.76		
Reasons for anticipated as well as final saving have not been intimated (August 2010).				

		Grant No. 49 - Concl.		
Head		Total Grant	Actual Expenditure	Excess + Saving -
(In lakhs of rupees)				
80	General			
005	Survey and Investigation			
Plan	STATE PLAN			
0101	Survey and Investigation (Establishment)	7.86	0.00	7.86
	O	50.00		
	R	-42.14		
Reasons for anticipated as well as final saving have not been intimated (August 2010).				
4711	Capital Outlay on Flood Control Projects			
01	Flood Control			
001	Direction and Administration			
Plan	STATE PLAN			
0106	Drainage Projects (Works)	29.75	29.75	0.00
	O	6,96.00		
	R	-6,66.25		
Reasons for anticipated saving have not been intimated (August 2010).				
800	Other Expenditure			
Plan	CENTRAL PLAN SCHEME			
0403	Anti-erosion work on river except Ganga river (for Koshi river in Nepal area) (100% Central Assistance)	53,48.53	53,13.49	-35.04
	O	1,50,00.00		
	R	-96,51.47		
Reasons for anticipated as well as final saving have not been intimated (August 2010).				
Plan	CENTRALLY SPONSORED SCHEME			
0610	Anti-erosion work on river Ganga	3,02,98.05	3,02,05.99	-92.06
	O	4,80,00.00		
	R	-1,77,01.95		
Reasons for anticipated as well as final saving have not been intimated (August 2010).				
Plan	STATE PLAN			
0113	Redevelopment of Zamindari Embankment	87,35.82	87,34.91	-0.91
	O	1,55,00.00		
	R	-67,64.18		
Reasons for anticipated as well as final saving have not been intimated (August 2010).				

Grant No. 50 - MINOR WATER RESOURCES DEPARTMENT

(ALL VOTED)

		Total Grant	Actual Expenditure	Excess + Saving -
(In thousands of rupees)				
REVENUE				
Major Heads				
2702	Minor Irrigation			
3451	Secretariat -Economic Services			
Voted:				
Original	3,32,98,31	3,33,27,31	2,39,46,56	-93,80,75
Supplementary	29,00			
Amount surrendered during the year (31st March 2010)				85,15,47

CAPITAL

Major Head

4702 Capital Outlay on Minor Irrigation

Voted:

Original	1,66,78,00	1,66,78,00	71,67,42	- 95,10,58
Supplementary				
Amount surrendered during the year (31st March 2010)				95,68,52

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of R 93,80.75 lakh, supplementary grant of R 29.00 lakh obtained in December 2009 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (R 85,15.47 lakh) fell short of the final saving (R 93,80.75 lakh) by R 8,65.28 lakh.

Grant No. 50 - Contd.

(iii) Saving (R 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess + Saving -
(In lakhs of rupees)				
2702	Minor Irrigation			
02	Ground Water			
005	Investigation			
Non Plan				
0001	Survey and Investigation	66,10.07	64,83.69	-1,26.38
	O	93,02.47		
	S	29.00		
	R	-27,21.40		
The anticipated saving was attributed to non- payment of arrears related to 6 th Pay Commission Report and vacant post of Engineers/Staff. Reasons for final saving have not been intimated (August 2010).				
0002	Maintenance of Lift Irrigation Schemes	10,71.62	9,02.38	-1,69.24
	O	22,00.00		
	R	-11,28.38		
The anticipated saving was attributed to non-receipt of verified electric bills and electrical fault in plannings. Reasons for final saving have not been intimated (August 2010).				
0003	Financial Aid and Share/Grants-in-aid/ Maintenance of surface irrigation schemes	97.50	77.81	-19.69
	O	6,00.00		
	R	- 5,02.50		
The anticipated saving was attributed to delay in disposal of tender and short rainfall. Reasons for final saving have not been intimated (August 2010).				
Plan	STATE PLAN			
0101	Survey and Investigation	31.67	25.32	-6.35
	O	1,00.00		
	R	-68.33		
The anticipated saving was attributed to reduction in plan outlay and non- disposal of tender. Reasons for final saving have not been intimated (August 2010).				
03	Maintenance			
103	Tube-wells			
Non Plan				
0002	Government Tube-wells	1,59,94.35	1,55,16.96	-4,77.39
	O	1,97,69.31		
	R	-37,74.96		

The anticipated saving was attributed to non-approval of A.C.P., vacant post of Engineers/Employees, non-receipt of proposal for Medical claims /T.A. and Office expenses, non-receipt of certified electric bills, default in vehicle, non-sanction of rent, electrical fault in tube-well planning and non-disposal of tender. Reasons for final saving have not been intimated (August 2010).

Grant No. 50 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	

Plan	STATE PLAN			
0104	Private Tube-wells	7,45.34	6,77.34	-68.00
	O	10,00.00		
	R	-2,54.66		

The anticipated saving was attributed to reduction in plan outlay and delay in disposal of tender. Reasons for final saving have not been intimated (August 2010).

3451 Secretariat-Economic Services

00

090 Secretariat

Non Plan

0030	Minor Water Resources Department	2,08.64	2,08.64	0.00
	O	2,63.53		
	R	-,54.89		

The anticipated saving was attributed to vacant post of staff and non-receipt of Medical Claims, T.A. and Office expenses bills, Telephone bill and Electric charges bill.

Capital (Voted)

(iv) Provision surrendered (R 95,68.52 lakh) exceeded the final saving (R 95,10.58 lakh) by R 57.94 lakh.

(v) Saving (R 20 lakh or 10 per cent of the provision , whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	

4702	Capital Outlay on Minor Irrigation			
00				
101	Surface Water			
Plan	STATE PLAN			
0101	Minor Irrigation	19,13.70	19,13.70	0.00
	O	57,59.00		
	R	-38,45.30		

The anticipated saving was attributed to delay in disposal of tender.

		Grant No. 50 - Concl.		
Head		Total Grant	Actual Expenditure	Excess + Saving -
(In lakhs of rupees)				
102	Ground Water			
Plan	STATE PLAN			
0101	Loans from NABARD for completion of incomplete works of tube-well schemes	23,32.46	23,32.46	0.00
	O	61,50.00		
	R	-38,17.54		
The anticipated saving was attributed to reduction in plan outlay.				
0102	Loans from NABARD for completion of new/incomplete Medium Irrigation Schemes	94.32	94.32	0.00
	O	5,00.00		
	R	-4,05.68		
The anticipated saving was attributed to reduction in plan outlay and delay in disposal of tender.				
0103	Loans from NABARD for completion of new/incomplete Lift Irrigation Scheme	0.00	0.00	0.00
	O	5,00.00		
	R	-5,00.00		
Non-utilisation of entire provision was attributed to non-sanction of scheme.				
0106	Bharat Nirman Yojna	0.00	0.00	0.00
	O	10,00.00		
	R	-10,00.00		
Non-utilisation of entire provision was attributed to non-receipt of fund from the Central Government.				

**Grant No. 51 - SOCIAL WELFARE DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure	Excess + Saving -
(In thousands of rupees)				
REVENUE				
Major Heads				
2235	Social Security and Welfare			
2236	Nutrition			
2251	Secretariat-Social Services			
Voted:				
Original	20,52,27,16	24,07,43,88	21,69,38,66	-2,38,05,22
Supplementary	3,55,16,72			
Amount surrendered during the year (31st March 2010)				2,22,99,07

**CAPITAL
Major Head**

4235 Capital Outlay on Social Security and Welfare

Voted:				
Original	1,04,00,97	1,05,12,48	1,02,57,21	-2,55,27
Supplementary	1,11,51			
Amount surrendered during the year (31st March 2010)				2,55,27

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of R 2,38.05.22 lakh, 3rd supplementary grant of R 87,86.78 lakh obtained in February 2010 proved excessive.
- (ii) Provision surrendered (R 2,22,99.07 lakh) fell short of the final saving (R 2,38,05.22 lakh) by R 15,06.15 lakh.

Grant No. 51 Contd.

(iii) Saving (R 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
2235 Social Security and Welfare			
02 Social Welfare			
101 Welfare for Handicapped			
Plan STATE PLAN			
0102 Scholarships to Handicapped Students	5,55.42	5,06.82	-48.60
O	5,50.00		
S	20.00		
R	-14.58		
The anticipated saving was attributed to non-sanction of provision by District Level. Reasons for final saving have not been intimated (August 2010).			
0103 Grants-in-aid to Non Government Organisations for Development of Handicappeds	20.00	20.00	0.00
O	3,00.00		
R	-2,80.00		
The anticipated saving was attributed to non-placement of demand by the NGOs.			
0105 Economic and Social Survey of Handicappeds - Grants-in-aid	1,12.55	1,04.57	-7.98
O	80.00		
S	50.00		
R	-17.45		
The anticipated saving was attributed to non-utilisation of provision by District Level. Reasons for final saving have not been intimated (August 2010).			
0106 Social Security and Welfare	0.00	0.00	0.00
O	5,00.00		
R	-5,00.00		
Reasons for non-utilisation entire provision have not been intimated (August 2010).			
0109 Workshop for Handicappeds	0.00	0.00	0.00
O	30.00		
R	-30.00		
Reasons for non-utilisation of entire provision was attributed to review of plan outlay by the Headquarters.			
0112 Establishment of Office of the Commissioner for Disableds	90.00	56.32	-33.68
O	90.00		

Reasons for final saving have not been intimated (August 2010).

Grant No. 51 Contd.

Head		Total Grant	Actual Expenditure	Excess + Saving -
(In lakhs of rupees)				
102	Child Welfare			
Plan	CENTRALLY SPONSORED SCHEME			
0602	Integrated Child Development Scheme	3,40,66.17	3,40,26.14	-40.03
	O	3,35,69.49		
	S	66,65.75		
	R	-61,69.07		
The anticipated saving was attributed to reduction in plan outlay. Reasons for final saving have not been intimated (August 2010).				
Plan	STATE PLAN			
0103	Integrated Child Development Scheme	20,28.94	19,59.22	-69.72
	O	22,37.45		
	S	14,92.50		
	R	-17,01.01		
The anticipated saving was attributed to delay in submission of plan outlay and non-drawal of amount from the Regional Offices. Reasons for final savings have not been intimated (August 2010).				
0105	Management Information System - Under Integrated Child Development Scheme	5,88.45	4,90.02	-98.43
	O	6,00.00		
	R	-11.55		
Reasons for anticipated as well as final saving have not been intimated (August 2010).				
0106	Engineering Cell-Under Integrated Child Development Service Scheme	0.00	0.00	0.00
	O	5,80.00		
	R	- 5,80.00		
Reasons for non-utilisation of entire provision was attributed to non-sanction of the proposal for constitution of Engineering Cell by the Planning Committee.				
0107	Dular Ranniti Scheme	14,05.83	10,80.16	-3,25.67
	O	14,45.18		
	R	- 39.35		

Reasons for anticipated as well as final saving have not been intimated (August 2010).

Grant No. 51 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
103 Women Welfare Plan STATE PLAN			
0105 Women Development Corporation - Grants-in-aid	2,50.00	60.00	-1,90.00
O	2,50.00		
S	1,90.00		
R	-1,90.00		
The anticipated saving was attributed to non-availability of required provision in a primary unit of appropriation Grants-in-aid. Reasons for final saving have not been intimated (August 2010).			
104 Welfare for Aged Infirm and Destitute Peoples Non Plan			
0001 State House and Protection Home	68.21	68.21	0.00
O	96.96		
S	1.26		
R	-30.01		
Reasons for anticipated saving have not been intimated (August 2010).			
106 Reformatory Services Non Plan			
0001 Remand Homes	2,66.27	2,37.70	-28.57
O	4,53.24		
S	14.00		
R	-2,00.97		
Reasons for anticipated as well as final saving have not been intimated (August 2010).			
0008 Child Welfare Committee and Juvenile Justice Council	32.69	21.56	-11.13
O	65.84		
R	-33.15		
Reasons for anticipated as well as final saving have not been intimated(August 2010).			
Plan STATE PLAN			
0105 Establishment of Schools for Spastic Children	0.00	0.00	0.00
O	3,00.00		
R	-3,00.00		

Reasons for non-utilisation of entire provision was attributed to non-availability of land in Bettiah and Jamui Districts.

Grant No. 51 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	

0106	Special Scheme for Delinquent, Orphans and Destitute Children	1,44.00	48.86	-95.14
	O	4,48.00		
	S	52.00		
	R	-3,56.00		

Reasons for anticipated as well as final saving have not been intimated (August 2010).

0107	Establishment of Juvenile Court and Child Welfare Board	0.00	0.00	0.00
	O	1,00.00		
	R	-1,00.00		

Reasons for non-utilisation of entire provision have not been intimated (August 2010).

800	Other Expenditure			
Plan	STATE PLAN			
0101	Exhibition , Seminar, Conference , etc.	44.33	20.69	-23.64
	O	60.00		
	R	-15.67		

Reasons for anticipated as well as final saving have not been intimated (August 2010).

60	Other Social Security and Welfare Programmes			
102	Pensions under Social Security Schemes			
Non Plan				
0001	Old Age Pension	18,26.11	17,89.10	-37.01
	O	18,98.55		
	S	10,46.42		
	R	-11,18.86		

The anticipated saving was attributed to refund of amounts from District Social Security Establishments and drawal of salaries of Accounts Clerk from other head of account. Reasons for final saving have not been intimated (August 2010).

Plan	STATE PLAN			
0101	Old Age Pension	21,86.33	21,85.40	-0.93
	O	29,21.60		
	R	-7,35.27		

The anticipated saving was attributed to refund of provision from the Directorate Office. Reasons for final saving have not been intimated (August 2010).

Grant No. 51 - Contd.

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
0104 Bihar State Disabled Social Security Pension Scheme	22,23.29	20,79.56	-1,43.73
O	26,72.00		
R	-4,48.71		

The anticipated saving was attributed to surrender of provision by Social Welfare Department. Reasons for final saving have not been intimated (August 2010).

2236 Nutrition			
02 Distribution of Nutritious Food and Beverages			
101 Special Nutrition Programme			
Plan STATE PLAN			
0802 Special Programme for distribution of foodgrains to under nutritious Pregnant/Post Delivery Women and Adolescent Girls	2,77.80	2,74.19	-3.61
O	16,56.80		
R	-13,79.00		

The anticipated saving was attributed to inadequate release of fund by the Government. Reasons for final saving have not been intimated (August 2010).

2251 Secretariat-Social Services			
00			
090 Secretariat			
Non Plan			
0015 Social Welfare Department	1,77.50	1,77.50	0.00
O	2,50.52		
S	0.01		
R	-73.03		

The anticipated saving was attributed mainly to economy measures, non-receipt of bills and non-formation of rules for appointment on contractual basis.

Grant No. 51 - Contd.

(iv) Excess (R 20 lakh or 10 per cent of the provision , whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (In lakhs of rupees)	Excess + Saving -
2235 Social Security and Welfare			
02 Social Welfare			
101 Welfare for Handicapped			
Non Plan			
0001 Blind School	87.31	1,45.80	+ 58.49
O	1,17.58		
R	-30.27		
Reasons for anticipated saving as well as final excess have not been intimated (August 2010).			
102 Child Welfare			
Non Plan			
0001 Family and Child Welfare	6.35	4,96.14	+ 4,89.79
S	6.35		
Reasons for final excess have not been intimated (August 2010).			
2235 Social Security and Welfare			
02 Social Welfare			
001 Direction and Administration			
Non Plan			
0001 Direction and Administration	44.66	55.67	+ 11.01
O	1,23.16		
R	-78.50		
Reasons for anticipated saving as well as final excess have not been intimated (August 2010).			
101 Welfare for Handicapped			
Plan STATE PLAN			
0101 Blind School	132.29	134.42	+ 2.13
O	4,00.00		
R	-2,67.71		

The anticipated saving was attributed to surrender of provision by the District Offices and saving in a unit of appropriation Machines & Appliances. Reasons for final excess have not been intimated (August 2010).

Grant No. 51 - Concl.

Capital (Voted)

(v) In view of the final saving of R 2,55.27 lakh, supplementary grant of R 1,11.51 lakh obtained in February 2010 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Saving (R 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(In lakhs of rupees)	
4235 Capital Outlay on Social Security and Welfare			
02 Social Welfare			
051 Construction			
Plan STATE PLAN			
0101 Construction of different Buildings Under Social Welfare Reason	1,50.00	1,50.00	0.00
O	2,00.00		
R	-50.00		
Reasons for anticipated saving have not been intimated (August 2010).			
102 Child Welfare			
Plan STATE PLAN			
0102 Border Area Development Programme	0.00	0.00	0.00
O	2,00.97		
R	-2,00.97		

Reasons for non-utilisation of entire provision was attributed to allocation of fund directly to the Districts by the Planning and Development Department.

APPENDIX

Grant wise details of Recoveries adjusted in reduction of expenditure in Accounts for 2009-2010 (Referred to in the Summary of Appropriation Accounts at page no. 14)

Number and Name of Grant or Appropriation	Budget Estimate	Actual	Actuals compared with Budget Estimate More (+)/ Less (-)
(In thousands of rupees)			
1 Agriculture Department			
Voted			
Revenue	0	13,32,92	13,32,92
2 Animal and Fisheries Resources Department			
Voted			
Revenue	0	13,31	13,31
3 Building Construction Department			
Voted			
Revenue	0	39	39
4 Cabinet Secretariat Department			
Voted			
Revenue	0	54,81	54,81
8 Art, Culture and Youth Department			
Voted			
Revenue	0	34,01	34,01
9 Co-operative Department			
Voted			
Revenue	0	48	48
11 Backward Class and Most Backward Class Welfare Department			
Voted			
Revenue	0	50	50
12 Finance Department			
Voted			
Revenue	0	53,42	53,42

APPENDIX - Contd.

Number and Name of Grant or Appropriation	Budget Estimate	Actual	Actuals compared with Budget Estimate More (+) / Less (-)
(In thousands of rupees)			
13 Interest Payment			
Charged			
Revenue	20	3,76	3,56
15 Pension			
Voted			
Revenue	0	1,98,45	1,98,45
17 Commercial Tax Department			
Voted			
Revenue	0	3,69	3,69
18 Food and Consumer Protection Department			
Voted			
Revenue	0	4,29	4,29
20 Health Department			
Voted			
Revenue	0	1,73,42	1,73,42
21 Human Resources Development Department			
Voted			
Revenue	0	11,71,22	11,71,22
22 Home Department			
Voted			
Revenue	0	6,77,55	6,77,55
23 Industries Department			
Voted			
Revenue		4,73	4,73
24 Information and Public Relation Department			
Voted			
Revenue	0	5,72	5,72
26 Labour Resources Department			
Voted			
Revenue	0	8,83	8,83
27 Law Department			
Voted			
Revenue	0	10	10

APPENDIX -Contd.

Number and Name of Grant or Appropriation	Budget Estimate	Actual	Actuals compared with Budget Estimate More (+) / Less (-)
		(In thousands of rupees)	
35 Planning and Development Department Voted			
Revenue	0	18,02	18,02
36 Public Health Engineering Department Voted			
Revenue	0	8	8
Capital	0	2,38,49	2,38,49
38 Registration, Excise and Prohibition Department Voted			
Revenue	0	84	84
39 Disaster Management Department Voted			
Revenue	0	1,44,26,61	1,44,26,61
40 Revenue and Land Reforms Department Voted			
Revenue	0	1,43,72	1,43,72
Capital	0	6,00	6,00
41 Road Construction Department Voted			
Revenue	0	37	37
42 Rural Development Department Voted			
Revenue	0	65,81	65,81
43 Science and Technology Department Voted			
Revenue	0	4,05	4,05
44 SC & ST Welfare Department Voted			
Revenue	0	88,94	88,94
47 Transport Department Voted			
Revenue	0	1,50,55	1,50,55

APPENDIX - Concl.

Number and Name of Grant or Appropriation	Budget Estimate	Actual	Actuals compared with Budget Estimate More (+) / Less (-)
(In thousands of rupees)			
48 Urban Development and Housing Department			
Voted			
Revenue	0	1,60,16	1,60,16
49 Water Resources Department			
Voted			
Revenue	0	1,03	1,03
Capital	0	4	4
50 Minor Water Resources Department			
Voted			
Revenue	0	85	85
51 Social Welfare Department			
Voted			
Revenue	0	1,51,25	1,51,25
Total			
Voted			
Revenue	0	1,89,50,12	1,89,50,12
Capital	0	2,44,53	2,44,53
Charged			
Revenue	20	3,76	3,56
Capital			
Grand Total	20	1,91,98,41	1,91,98,21

Notes and Comments-

Reasons for significant variations in the above cases have not been intimated (August 2010).