



सत्यमेव जयते

# Appropriation Accounts 2019-20



लोकहितार्थं सत्यनिष्ठा  
Dedicated to Truth in Public Interest



Government of Bihar



# **Appropriation Accounts**

**for the year 2019-20**

**Government of Bihar**



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## INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Bihar for the year 2019-20 presents the accounts of sums expended in the year ended 31 March 2020, compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

Note -

In these Accounts:

- 'O' stands for Original grant or appropriation
- 'S' stands for Supplementary grant or appropriation, and
- 'R' stands for Re-appropriations, Withdrawals or Surrenders sanctioned by a competent authority.

Charged appropriations and expenditures are shown in italics.

The following norms which have followed by the erstwhile office of the Accountant General (A&E)-I, Bihar and Jharkhand, Ranchi for preparing Appropriation Accounts for undivided State of Bihar, have been adopted for comments on the Appropriation Accounts.

Criteria for selection of sub-head (Excess/Saving) is normally 10 *per cent* of the provision of the limits shown below in the table whichever is more, for comments in Appropriation Accounts for Bihar State:-

| Sl. No. | Budget Provision   | Saving/Excess |
|---------|--|---------------|
| 1.      | Upto ₹ 5.00 crore  | ₹ 5.00 lakh   |
| 2.      | More than ₹ 5.00 crore<br>but less than ₹ 50.00 crore    | ₹ 10.00 lakh  |
| 3.      | More than ₹ 50.00 crore<br>but less than ₹ 100.00 crore  | ₹ 15.00 lakh  |
| 4.      | More than ₹ 100.00 crore<br>but less than ₹ 500.00 crore | ₹ 20.00 lakh  |
| 5.      | More than ₹ 500.00 crore                                 | ₹ 25.00 lakh  |

## SUMMARY OF

| Number and Name of Grant /<br>Appropriation    | Total Grant / Appropriation |             | Expenditure |             |
|--|-----------------------------|-------------|-------------|-------------|
|  | Revenue                     | Capital     | Revenue     | Capital     |
|  | ( ₹ in thousand)            |             |             |             |
| 1. AGRICULTURE DEPARTMENT                      |                             |             |             |             |
| Voted  | 3,47,19,292                 | 14,69,112   | 2,15,24,911 | 0           |
| 2. ANIMAL AND FISHERIES<br>RESOURCE DEPARTMENT |                             |             |             |             |
| Voted  | 1,12,56,572                 | 20          | 78,93,575   | 0           |
| 3. BUILDING CONSTRUCTION<br>DEPARTMENT         |                             |             |             |             |
| Voted  | 83,23,762                   | 5,15,59,759 | 39,84,848   | 1,38,48,627 |
| 4. CABINET SECRETARIAT<br>DEPARTMENT           |                             |             |             |             |
| Voted  | 37,10,425                   | 24,78,472   | 15,20,064   | 15,24,372   |
| 5. SECRETARIAT OF THE GOVERNOR                 |                             |             |             |             |
| Charged  | 3,08,885                    | 0           | 13,336      | 0           |
| 6. ELECTION DEPARTMENT                         |                             |             |             |             |
| Voted  | 93,47,883                   | 0           | 61,08,476   | 0           |
| 7. VIGILANCE DEPARTMENT                        |                             |             |             |             |
| Voted  | 4,48,906                    | 0           | 3,13,164    | 0           |
| 8. ART, CULTURE AND<br>YOUTH DEPARTMENT        |                             |             |             |             |
| Voted  | 15,56,461                   | 0           | 9,48,854    | 0           |
| 9. CO-OPERATIVE DEPARTMENT                     |                             |             |             |             |
| Voted  | 1,74,13,181                 | 56,12,905   | 58,59,957   | 72,939      |
| 10. ENERGY DEPARTMENT                          |                             |             |             |             |
| Voted  | 6,01,46,259                 | 4,57,31,300 | 5,98,85,589 | 3,11,88,910 |



**APPROPRIATION ACCOUNTS - Contd.**

| Expenditure compared with Total Grant / Appropriation |         |                                  |         |
|---|---------|----------------------------------|---------|
| Saving  |         | Excess (Actual excess in rupees) |         |
| Revenue   | Capital | Revenue                          | Capital |
| (₹ in thousand)                                       |         |                                  |         |

|             |             |   |   |
|-------------|-------------|---|---|
| 1,31,94,381 | 14,69,112   | 0 | 0 |
| 33,62,997   | 20          | 0 | 0 |
| 43,38,914   | 3,77,11,132 | 0 | 0 |
| 21,90,361   | 9,54,100    | 0 | 0 |
| 2,95,549    | 0           | 0 | 0 |
| 32,39,407   | 0           | 0 | 0 |
| 1,35,742    | 0           | 0 | 0 |
| 6,07,607    | 0           | 0 | 0 |
| 1,15,53,224 | 55,39,966   | 0 | 0 |
| 2,60,670    | 1,45,42,390 | 0 | 0 |

## SUMMARY OF

| Number and Name of Grant /<br>Appropriation                                  | Total Grant / Appropriation |             | Expenditure  |             |
|--|-----------------------------|-------------|--------------|-------------|
|  | Revenue                     | Capital     | Revenue      | Capital     |
|  | ( ₹ in thousand)            |             |              |             |
| 11. BACKWARD CLASS AND<br>MOST BACKWARD CLASS<br>WELFARE DEPARTMENT<br>Voted | 1,58,74,652                 | 1,85,000    | 1,41,30,539  | 37,436      |
| 12. FINANCE DEPARTMENT<br>Voted  | 31,20,083                   | 94,29,900   | 18,65,637    | 61,39,431   |
| Charged  | 87,50,300                   | 0           | 84,50,154    | 0           |
| 13. INTEREST PAYMENT<br>Charged  | 11,04,95,966                | 0           | 10,99,14,635 | 0           |
| 14. REPAYMENT OF LOANS<br>Charged  | 0                           | 7,66,75,326 | 0            | 7,10,98,294 |
| 15. PENSION<br>Voted   | 18,52,10,112                | 0           | 17,11,89,813 | 0           |
| Charged  | 1,38,220                    | 0           | 11,704       | 0           |
| 16. PANCHAYATI RAJ DEPARTMENT<br>Voted                                       | 13,37,63,532                | 25,00,000   | 8,68,96,228  | 4,51,247    |
| 17. COMMERCIAL TAX DEPARTMENT<br>Voted                                       | 16,23,443                   | 0           | 12,09,231    | 0           |
| 18. FOOD AND CONSUMER<br>PROTECTION DEPARTMENT<br>Voted                      | 1,35,51,017                 | 5,03,083    | 70,19,958    | 42,408      |
| 19. ENVIRONMENT AND<br>FOREST DEPARTMENT<br>Voted                            | 83,20,697                   | 12,04,726   | 62,33,952    | 6,03,441    |
| 20. HEALTH DEPARTMENT<br>Voted   | 9,28,38,092                 | 2,11,17,763 | 6,96,08,394  | 85,21,956   |
| 21. EDUCATION DEPARTMENT<br>Voted  | 37,06,07,725                | 1,16,39,007 | 25,95,84,084 | 12,55,874   |

**APPROPRIATION ACCOUNTS - Contd.**

| Expenditure compared with Total Grant / Appropriation |         |                                  |         |
|---|---------|----------------------------------|---------|
| Saving  |         | Excess (Actual excess in rupees) |         |
| Revenue   | Capital | Revenue                          | Capital |
| (₹ in thousand)                                       |         |                                  |         |

|              |             |   |   |
|--------------|-------------|---|---|
| 17,44,113    | 1,47,564    | 0 | 0 |
| 12,54,446    | 32,90,469   | 0 | 0 |
| 3,00,146     | 0           | 0 | 0 |
| 5,81,331     | 0           | 0 | 0 |
| 0            | 55,77,032   | 0 | 0 |
| 140,20,299   | 0           | 0 | 0 |
| 1,26,516     | 0           | 0 | 0 |
| 4,68,67,304  | 20,48,753   | 0 | 0 |
| 4,14,212     | 0           | 0 | 0 |
| 65,31,059    | 4,60,675    | 0 | 0 |
| 20,86,745    | 6,01,285    | 0 | 0 |
| 2,32,29,698  | 1,25,95,807 | 0 | 0 |
| 11,10,23,641 | 1,03,83,133 | 0 | 0 |

## SUMMARY OF

| Number and Name of Grant /<br>Appropriation       | Total Grant / Appropriation |           | Expenditure |           |
|---|-----------------------------|-----------|-------------|-----------|
|   | Revenue                     | Capital   | Revenue     | Capital   |
|   | ( ₹ in thousand)            |           |             |           |
| 22. HOME DEPARTMENT                               |                             |           |             |           |
| Voted   | 11,02,63,736                | 61,54,659 | 8,99,27,264 | 51,60,234 |
| 23. INDUSTRIES DEPARTMENT                         |                             |           |             |           |
| Voted   | 76,83,798                   | 16,20,900 | 43,52,559   | 0         |
| 24. INFORMATION AND PUBLIC<br>RELATION DEPARTMENT |                             |           |             |           |
| Voted   | 23,83,886                   | 0         | 18,17,997   | 0         |
| 25. INFORMATION TECHNOLOGY<br>DEPARTMENT          |                             |           |             |           |
| Voted   | 18,19,101                   | 16,66,650 | 10,68,898   | 15,66,609 |
| 26. LABOUR RESOURCE DEPARTMENT                    |                             |           |             |           |
| Voted   | 85,23,263                   | 1,20,000  | 64,34,234   | 0         |
| 27. LAW DEPARTMENT                                |                             |           |             |           |
| Voted   | 99,69,581                   | 0         | 76,80,387   | 0         |
| 28. HIGH COURT OF BIHAR                           |                             |           |             |           |
| Charged   | 17,72,835                   | 0         | 14,47,398   | 0         |
| 29. MINES AND GEOLOGY<br>DEPARTMENT               |                             |           |             |           |
| Voted   | 5,18,796                    | 0         | 3,01,944    | 0         |
| 30. MINORITIES WELFARE<br>DEPARTMENT              |                             |           |             |           |
| Voted   | 22,27,174                   | 28,75,000 | 8,86,257    | 16,13,010 |
| 31. PARLIAMENTARY AFFAIRS<br>DEPARTMENT           |                             |           |             |           |
| Voted   | 21,150                      | 0         | 18,968      | 0         |

**APPROPRIATION ACCOUNTS - Contd.**

| Expenditure compared with Total Grant / Appropriation |         |                                  |         |
|---|---------|----------------------------------|---------|
| Saving  |         | Excess (Actual excess in rupees) |         |
| Revenue   | Capital | Revenue                          | Capital |
| (₹ in thousand)                                       |         |                                  |         |

|             |           |   |   |
|-------------|-----------|---|---|
| 2,03,36,472 | 9,94,425  | 0 | 0 |
| 33,31,239   | 16,20,900 | 0 | 0 |
| 5,65,889    | 0         | 0 | 0 |
| 7,50,203    | 1,00,041  | 0 | 0 |
| 20,89,029   | 1,20,000  | 0 | 0 |
| 22,89,194   | 0         | 0 | 0 |
| 3,25,437    | 0         | 0 | 0 |
| 2,16,852    | 0         | 0 | 0 |
| 13,40,917   | 12,61,990 | 0 | 0 |
| 2,182       | 0         | 0 | 0 |

## SUMMARY OF

| Number and Name of Grant /<br>Appropriation            | Total Grant / Appropriation |             | Expenditure |             |
|--|-----------------------------|-------------|-------------|-------------|
|  | Revenue                     | Capital     | Revenue     | Capital     |
|  | ( ₹ in thousand)            |             |             |             |
| 32. LEGISLATURE  |                             |             |             |             |
| Voted  | 21,83,481                   | 0           | 17,11,632   | 0           |
| Charged  | 11,634                      | 0           | 34,609      | 0           |
| 33. GENERAL ADMINISTRATION<br>DEPARTMENT               |                             |             |             |             |
| Voted  | 75,24,064                   | 0           | 52,60,543   | 0           |
| Charged  | 75,808                      | 0           | 67,775      | 0           |
| 34. BIHAR PUBLIC SERVICE COMMISSION                    |                             |             |             |             |
| Charged  | 3,51,511                    | 0           | 3,18,925    | 0           |
| 35. PLANNING AND<br>DEVELOPMENT DEPARTMENT             |                             |             |             |             |
| Voted  | 87,06,311                   | 1,68,54,733 | 27,39,144   | 1,09,85,111 |
| 36. PUBLIC HEALTH<br>ENGINEERING DEPARTMENT            |                             |             |             |             |
| Voted  | 55,98,418                   | 3,17,00,200 | 43,71,065   | 1,90,51,785 |
| 37. RURAL WORKS DEPARTMENT                             |                             |             |             |             |
| Voted  | 2,21,09,962                 | 9,85,69,700 | 1,66,57,430 | 1,88,32,749 |
| 38. PROHIBITION, EXCISE AND<br>REGISTRATION DEPARTMENT |                             |             |             |             |
| Voted  | 29,17,964                   | 0           | 21,92,954   | 0           |
| 39. DISASTER MANAGEMENT<br>DEPARTMENT                  |                             |             |             |             |
| Voted  | 7,35,18,760                 | 58,000      | 3,62,11,833 | 0           |
| 40. REVENUE AND LAND<br>REFORMS DEPARTMENT             |                             |             |             |             |
| Voted  | 93,10,455                   | 4,08,702    | 56,17,175   | 0           |
| 41. ROAD CONSTRUCTION<br>DEPARTMENT                    |                             |             |             |             |
| Voted  | 2,06,91,428                 | 5,53,64,203 | 85,44,828   | 1,92,15,880 |

**APPROPRIATION ACCOUNTS - Contd.**

| Expenditure compared with Total Grant / Appropriation |         |                                  |         |
|---|---------|----------------------------------|---------|
| Saving  |         | Excess (Actual excess in rupees) |         |
| Revenue   | Capital | Revenue                          | Capital |
| (₹ in thousand)                                       |         |                                  |         |

|             |             |        |   |
|-------------|-------------|--------|---|
| 4,71,849    | 0           | 0      | 0 |
| 0           | 0           | 22,975 | 0 |
| 22,63,521   | 0           | 0      | 0 |
| 8,033       | 0           | 0      | 0 |
| 32,586      | 0           | 0      | 0 |
| 59,67,167   | 58,69,622   | 0      | 0 |
| 12,27,353   | 1,26,48,415 | 0      | 0 |
| 54,52,532   | 7,97,36,951 | 0      | 0 |
| 7,25,010    | 0           | 0      | 0 |
| 3,73,06,927 | 58,000      | 0      | 0 |
| 36,93,280   | 4,08,702    | 0      | 0 |
| 1,21,46,600 | 3,61,48,323 | 0      | 0 |

## SUMMARY OF

| Number and Name of Grant /<br>Appropriation                               | Total Grant / Appropriation |                     | Expenditure           |                     |
|---|-----------------------------|---------------------|-----------------------|---------------------|
|   | Revenue                     | Capital             | Revenue               | Capital             |
|   | ( ₹ in thousand)            |                     |                       |                     |
| 42. RURAL DEVELOPMENT<br>DEPARTMENT<br>Voted                              | 18,56,30,802                | 3,00,100            | 9,69,24,572           | 0                   |
| 43. SCIENCE AND TECHNOLOGY<br>DEPARTMENT<br>Voted                         | 26,26,110                   | 10,15,000           | 17,24,973             | 4,67,100            |
| 44. SCHEDULED CASTES &<br>SCHEDULED TRIBES<br>WELFARE DEPARTMENT<br>Voted | 1,59,56,344                 | 40,000              | 1,12,12,638           | 0                   |
| 45. SUGAR INDUSTRIES DEPARTMENT<br>Voted                                  | 21,82,383                   | 0                   | 14,30,108             | 0                   |
| 46. TOURISM DEPARTMENT<br>Voted   | 6,47,456                    | 25,00,000           | 2,80,504              | 2,30,271            |
| 47. TRANSPORT DEPARTMENT<br>Voted   | 45,34,206                   | 1,40,000            | 26,76,405             | 0                   |
| 48. URBAN DEVELOPMENT AND<br>HOUSING DEPARTMENT<br>Voted                  | 6,23,50,388                 | 16,00,000           | 2,98,45,281           | 16,00,000           |
| 49. WATER RESOURCES DEPARTMENT<br>Voted                                   | 1,16,09,415                 | 4,50,81,810         | 85,80,737             | 95,43,314           |
| 50. MINOR WATER RESOURCE<br>DEPARTMENT<br>Voted                           | 49,61,646                   | 1,13,35,200         | 28,48,327             | 22,52,774           |
| 51. SOCIAL WELFARE DEPARTMENT<br>Voted                                    | 9,63,16,221                 | 8,37,051            | 7,36,62,231           | 98,705              |
| <b>Total Voted :</b>  | <b>1,65,46,18,393</b>       | <b>43,16,72,955</b> | <b>1,15,07,58,162</b> | <b>15,43,04,183</b> |
| <b>Total Charged :</b>  | <b>12,19,05,159</b>         | <b>7,66,75,326</b>  | <b>12,02,58,536</b>   | <b>7,10,98,294</b>  |
| <b>Grand Total :</b>  | <b>1,77,65,23,552</b>       | <b>50,83,48,281</b> | <b>1,27,10,16,698</b> | <b>22,54,02,477</b> |



**APPROPRIATION ACCOUNTS - Contd.**

| Expenditure compared with Total Grant / Appropriation |                     |                                  |          |
|---|---------------------|----------------------------------|----------|
| Saving  |                     | Excess (Actual excess in rupees) |          |
| Revenue   | Capital             | Revenue                          | Capital  |
| (₹ in thousand)                                       |                     |                                  |          |
| 8,87,06,230   | 3,00,100            | 0                                | 0        |
| 9,01,137  | 5,47,900            | 0                                | 0        |
| 47,43,706   | 40,000              | 0                                | 0        |
| 7,52,275  | 0                   | 0                                | 0        |
| 3,66,952  | 22,69,729           | 0                                | 0        |
| 18,57,801   | 1,40,000            | 0                                | 0        |
| 3,25,05,107   | 0                   | 0                                | 0        |
| 30,28,678   | 3,55,38,496         | 0                                | 0        |
| 21,13,319   | 90,82,426           | 0                                | 0        |
| 2,26,53,990   | 7,38,346            | 0                                | 0        |
| 50,38,60,231  | 27,73,68,772        | 0                                | 0        |
| 16,69,598   | 55,77,032           | 22,975                           | 0        |
| <b>50,55,29,829</b>                                   | <b>28,29,45,804</b> | <b>22,975</b>                    | <b>0</b> |

**SUMMARY OF APPROPRIATION ACCOUNTS - Contd.**

THE EXCESS OVER THE FOLLOWING VOTED GRANTS REQUIRE  
REGULARISATION

| Number and Name of the Grant/Appropriation | Section |
|--|---------|
| Nil  | Nil     |

## SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

The Expenditure shown in the summary of Appropriation Accounts does not include the amount spent out of advances from the Contingency Fund which was not recouped to the Fund till the close of the year. Details of expenditure incurred are furnished below:-

| Number and Name of the Grant/Appropriation | Major Head of Account | Amount of advances drawn from the Contingency Fund during the year but remained unrecouped till the close of the year 2019-20. |
|--|-----------------------|--|
|--|-----------------------|--|

( ₹ in thousand )

Nil

## SUMMARY OF APPROPRIATION ACCOUNTS - Concl'd.

As the grants and appropriations are for the gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries, which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for the year 2019-20 and that shown in the Finance Accounts for that year is indicated below:-

|  | Voted           |              | Charged         |             |
|--|-----------------|--------------|-----------------|-------------|
|  | Revenue         | Capital      | Revenue         | Capital     |
|  | (₹ in thousand) |              | (₹ in thousand) |             |
| Total expenditure according to the Appropriation Accounts                        | 1,15,07,58,162  | 15,43,04,183 | 12,02,58,536    | 7,10,98,294 |
| Deduct-Total of Recoveries   | 1,08,47,586     | 2,46,02,139  | 2,481           | 0           |
| Net total expenditure as shown in Statement 11 of the Finance Accounts, Volume I | 1,13,99,10,576  | 12,97,02,044 | 12,02,56,055    | 7,10,98,294 |

The details of recovery referred to above are given in Appendix.

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**Certificate of the Comptroller and Auditor General of India  
on Appropriation Accounts**

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This compilation containing the Appropriation Accounts of the Government of Bihar for the year ending 31 March 2020 presents the accounts of the sums expended in the year compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India. The Finance Accounts of the Government for the year showing the financial position along with the accounts of the receipts and disbursements of the Government for the year are presented in a separate compilation.

The Appropriation Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices and departments responsible for the keeping of such accounts functioning under the control of the Government of Bihar and the statements received from the Reserve Bank of India.

The treasuries, offices and/or departments functioning under the control of the Government of Bihar are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such Accounts and transactions. I am responsible for preparation and submission of Annual Accounts to the State Legislature. My responsibility for the preparation of Accounts is discharged through the office of the Principal Accountant General (A&E). The audit of these Accounts is independently conducted through the office of the Accountant General (Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit. These offices are independent organisations with distinct cadres, separate reporting lines and management structure.

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.



On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Appropriation Accounts read with observations in this compilation give a true and fair view of the accounts of the sums expended in the year ended 31 March 2020 compared with the sums specified in the schedules appended to the Appropriation Acts passed by the State Legislature under Articles 204 and 205 of the Constitution of India.

Points of interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Financial, Compliance and Performance Audit Reports on the Government of Bihar being presented separately for the year ended 31 March 2020.

**Date : 22 July 2021**  
**Place : New Delhi**



**(Girish Chandra Murmu)**  
**Comptroller and Auditor General of India**





**Grant No. 1 - AGRICULTURE DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

- 2401 Crop Husbandry  
2402 Soil and Water Conservation  
2415 Agricultural Research and Education  
2435 Other Agricultural Programmes  
3451 Secretariat-Economic Services  
3475 Other General Economic Services

**Voted :**

|   |             | Total Grant     | Actual      | Excess (+)       |
|---|-------------|-----------------|-------------|------------------|
|   |             | (₹ in thousand) |             |                  |
| Original                                  | 2,93,87,732 | 3,47,19,292     | 2,15,24,911 | (-)1,31,94,381   |
| Supplementary                             | 53,31,560   |                 |             |                  |
| <b>Amount surrendered during the year</b> |             |                 |             | <b>42,30,558</b> |
| 9 August 2019                             | 12,02,619   |                 |             |                  |
| 22 November 2019                          | 14,76,633   |                 |             |                  |
| 28 February 2020                          | 15,51,306   |                 |             |                  |

**CAPITAL -**

**Major Heads**

- 4401 Capital Outlay on Crop Husbandry  
6401 Loans for Crop Husbandry

**Voted :**

|   |           |           |   |              |
|---|-----------|-----------|---|--------------|
| Original                                  | 2,00,000  | 14,69,112 | 0 | (-)14,69,112 |
| Supplementary                             | 12,69,112 |           |   |              |
| <b>Amount surrendered during the year</b> |           |           |   | <b>0</b>     |

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 1,31,943.81 lakh, supplementary grant of ₹ 53,315.60 lakh obtained in July 2019 (₹ 11,967.54 lakh), November 2019 (₹ 26,900.89 lakh) and February 2020 (₹ 14,447.17 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 42,305.58 lakh) fell short of the final saving (₹ 1,31,943.81 lakh) by ₹ 89,638.23 lakh.

**Grant No. 1 - Contd.**

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head   |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks     |   |
|--|---|-------------|--------------------|--------------------------|-------------|---|
|  |   |             |                    |                          |             | (₹ in lakh)   |
| 2401-00-001-0001<br>Direction<br>(Establishment and<br>Committed<br>Expenditure)                       | O | 1,833.18    | 1,933.18           | 1,271.24                 | (-)661.94   | Augmentation in provision of ₹100.00 lakh was the net effect of increase of ₹100.80 lakh and decrease by re-appropriation of ₹ 0.80 lakh. Reasons for increase and decrease as well as final saving have not been intimated (January 2021). |
|  | R | 100.00      |                    |                          |             |   |
| 2401-00-102-0201<br>National Food<br>Security Mission<br>(Centrally<br>Sponsored Scheme)               | O | 7,262.50    | 7,101.25           | 3,708.76                 | (-)3,392.49 | Surrender of ₹ 635.13 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (January 2021).                       |
|  | S | 473.88      |                    |                          |             |   |
|  | R | (-)635.13   |                    |                          |             |   |
| 2401-00-102-0301<br>National Food<br>Security Mission<br>(Centrally<br>Sponsored Scheme)               | O | 4,502.75    | 4,953.19           | 2,560.35                 | (-)2,392.84 | Surrender of ₹ 467.72 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (January 2021).                       |
|  | S | 918.16      |                    |                          |             |   |
|  | R | (-)467.72   |                    |                          |             |   |
| 2401-00-103-0001<br>Seed Multiplication<br>Farm<br>(Establishment and<br>Committed)                    | O | 2,041.85    | 2,041.85           | 1,591.94                 | (-)449.91   | Reasons for final saving have not been intimated (January 2021).  |
| 2401-00-103-0109<br>Extension of quality<br>seed farms-<br>Expenditure on<br>farming (State<br>Scheme) | O | 10,343.46   | 9,268.43           | 6,824.17                 | (-)2,444.26 | Surrender of ₹ 6,613.67 lakh was attributed to non-sanction of whole amount of the scheme due to revision in plan outlay. Reasons for final saving have not been intimated (January 2021).  |
|  | S | 5,538.64    |                    |                          |             |   |
|  | R | (-)6,613.67 |                    |                          |             |   |

**Grant No. 1 - Contd.**

| Head   |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks     |  |
|--|---|-------------|--------------------|--------------------------|-------------|--|
|  |   |             |                    |                          |             | ₹ in lakh  |
| 2401-00-103-0218<br>Sub Mission on<br>Seed and Planting<br>Material (Centrally<br>Sponsored Scheme)      | O | 2,905.00    | 4,297.76           | 2,039.40                 | (-)2,258.36 |  |
|  | S | 2,784.05    |                    |                          |             |  |
|  | R | (-)1,391.29 |                    |                          |             |  |
| 2401-00-103-0318<br>Sub Mission on<br>Seed and Planting<br>Material (Centrally<br>Sponsored Scheme)      | O | 1,801.10    | 640.83             | 295.75                   | (-)345.08   |  |
|  | R | (-)1,160.27 |                    |                          |             |  |
| 2401-00-104-0106<br>Agriculture<br>Innovation<br>Incentive (State<br>Scheme)                             | O | 1,412.43    | 6,136.95           | 5,898.08                 | (-)238.87   |  |
|  | S | 6,068.56    |                    |                          |             |  |
|  | R | (-)1,344.04 |                    |                          |             |  |
| 2401-00-104-0205<br>Traditional<br>Agriculture<br>Development<br>Mission (Centrally<br>Sponsored Scheme) | O | 249.00      | 374.49             | 222.76                   | (-)151.73   |  |
|  | S | 137.08      |                    |                          |             |  |
|  | R | (-)11.59    |                    |                          |             |  |
| 2401-00-104-0305<br>Traditional<br>Agriculture<br>Development<br>Mission (Centrally<br>Sponsored Scheme) | O | 154.38      | 249.66             | 148.51                   | (-)101.15   |  |
|  | S | 103.42      |                    |                          |             |  |
|  | R | (-)8.14     |                    |                          |             |  |
| 2401-00-105-0001<br>Compost Manure<br>Scheme<br>(Establishment and<br>Committed<br>Expenditure)          | O | 349.57      | 349.57             | 209.51                   | (-)140.06   | Reasons for final saving have not been intimated (January 2021). |

## Grant No. 1 - Contd.

| Head  |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks     |   |
|---|---|-------------|--------------------|--------------------------|-------------|---|
|   |   |             |                    |                          |             | ₹ in lakh   |
| 2401-00-105-0106<br>Upliftment of<br>Organic Farming<br>(State Scheme)                                | O | 9,820.83    | 9,809.45           | 3,701.86                 | (-)6,107.59 | Surrender of ₹ 11.38 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (January 2021).   |
|   | R | (-)11.38    |                    |                          |             |   |
| 2401-00-105-0207<br>National<br>Sustainable<br>Agriculture Mission<br>(Centrally<br>Sponsored Scheme) | O | 1,660.00    | 1,805.44           | 600.80                   | (-)1,204.64 | Surrender of ₹ 305.05 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (January 2021). |
|   | S | 450.49      |                    |                          |             |   |
|   | R | (-)305.05   |                    |                          |             |   |
| 2401-00-105-0307<br>National<br>Sustainable<br>Agriculture Mission<br>(Centrally<br>Sponsored Scheme) | O | 1,029.20    | 1,224.01           | 394.44                   | (-)829.57   | Surrender of ₹ 202.50 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (January 2021). |
|   | S | 397.31      |                    |                          |             |   |
|   | R | (-)202.50   |                    |                          |             |   |
| 2401-00-108-0001<br>Jute Development<br>Scheme<br>(Establishment and<br>Committed<br>Expenditure)     | O | 521.07      | 421.07             | 209.22                   | (-)211.85   | Reasons for reduction in provision by re-appropriation of ₹ 100.00 lakh as well as final saving have not been intimated (January 2021).   |
|   | R | (-)100.00   |                    |                          |             |   |
| 2401-00-108-0220<br>National Oil Seeds<br>and Palm Oil<br>Mission (Centrally<br>Sponsored Scheme)     | O | 1,074.85    | 544.48             | 171.94                   | (-)372.54   | Surrender of ₹ 691.39 lakh was attributed to greater amount of state share in proportion to central share. Reasons for final saving have not been intimated (January 2021).   |
|   | S | 161.02      |                    |                          |             |   |
|   | R | (-)691.39   |                    |                          |             |   |
| 2401-00-108-0320<br>National Oil seed<br>and Palm oil<br>Mission (Centrally<br>Sponsored Scheme)      | O | 666.49      | 362.99             | 93.31                    | (-)269.68   | Surrender of ₹ 410.85 lakh was attributed to greater amount of state in proportion to central share. Reasons for final saving have not been intimated (January 2021).   |
|   | S | 107.35      |                    |                          |             |   |
|   | R | (-)410.85   |                    |                          |             |   |

**Grant No. 1 - Contd.**

| Head   |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks      |  |
|--|---|-------------|--------------------|--------------------------|--------------|--|
|  |   |             |                    |                          |              | (₹ in lakh)  |
| 2401-00-109-0001<br>Divisional, District<br>and Sub-divisional<br>establishment<br>(Establishment and<br>Committed<br>Expenditure) | O | 39,347.74   | 39,277.74          | 24,771.43                | (-)14,506.31 | Reduction in provision of ₹ 70.00 lakh was the net effect of increase of 47.50 lakh and decrease by re-appropriation of ₹ 117.50 lakh. Reasons for increase and decrease as well as final saving have not been intimated (January 2021). |
|  | R | (-)70.00    |                    |                          |              |  |
| 2401-00-109-0106<br>Intensified Field<br>Development and<br>Training Support-<br>New Scheme (State<br>Scheme)                      | O | 27,045.46   | 26,669.82          | 17,784.83                | (-)8,884.99  | Surrender of ₹ 6,886.97 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (January 2021).   |
|  | S | 6,511.33    |                    |                          |              |  |
|  | R | (-)6,886.97 |                    |                          |              |  |
| 2401-00-109-0216<br>Rashtriya Krishi<br>Vikas Yojana<br>(RKVY) (ACA)<br>(Centrally<br>Sponsored Scheme)                            | O | 12,122.15   | 7,422.89           | 3,554.85                 | (-)3,868.04  | Surrender of ₹ 4,699.26 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (January 2021).   |
|  | R | (-)4,699.26 |                    |                          |              |  |
| 2401-00-109-0218<br>Pradhan Mantri<br>Krishi Sinchai<br>Yojana (Centrally<br>Sponsored Scheme)                                     | O | 4,150.00    | 4,150.00           | 1,672.95                 | (-)2,477.05  | Reasons for final saving have not been intimated (January 2021).   |
| 2401-00-109-0316<br>Rashtriya Krishi<br>Vikas Yojana<br>(RKVY) (ACA)<br>(Centrally<br>Sponsored Scheme)                            | O | 7,598.65    | 5,178.20           | 2,492.94                 | (-)2,685.26  | Surrender of ₹ 2,420.45 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (January 2021).   |
|  | R | (-)2,420.45 |                    |                          |              |  |
| 2401-00-109-0318<br>Pradhan Mantri<br>Krishi Sinchai<br>Yojana (Centrally<br>Sponsored Scheme)                                     | O | 2,573.00    | 2,573.00           | 1,115.30                 | (-)1,457.70  | Reasons for final saving have not been intimated (January 2021).   |
| 2401-00-113-0105<br>Promotion of<br>Agricultural<br>Mechanisation<br>(State Scheme)  | O | 13,571.58   | 13,571.58          | 8,510.44                 | (-)5,061.14  | Reasons for final saving have not been intimated (January 2021).   |

## Grant No. 1 - Contd.

| Head   |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks     |  |
|--|---|-------------|--------------------|--------------------------|-------------|--|
|  |   |             |                    |                          |             | (₹ in lakh)  |
| 2401-00-113-0217<br>Sub Mission on<br>Agriculture<br>Mechanisation<br>(Centrally<br>Sponsored Scheme)        | O | 2,040.14    | 456.49             | 84.10                    | (-)372.39   | Surrender of ₹ 1,542.14 lakh was attributed to revision in plan outlay and ₹ 41.51 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (January 2021). |
|  | R | (-)1,583.65 |                    |                          |             |  |
| 2401-00-113-0317<br>Sub Mission on<br>Agriculture<br>Mechanisation<br>(Centrally<br>Sponsored Scheme)        | O | 1,264.09    | 304.33             | 42.36                    | (-)261.97   | Surrender of ₹ 932.09 lakh was attributed to revision in plan outlay and ₹ 27.67 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (January 2021).   |
|  | R | (-)959.76   |                    |                          |             |  |
| 2401-00-119-0001<br>Horticulture<br>Development<br>Scheme<br>(Establishment and<br>Committed<br>Expenditure) | O | 1,930.52    | 2,742.29           | 1,707.56                 | (-)1,034.73 | Augmentation in provision of ₹60.00 lakh was the net effect of increase of ₹ 155.00 lakh and decrease by re-appropriation of ₹ 95.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (January 2021).                                       |
|  | S | 751.77      |                    |                          |             |  |
|  | R | 60.00       |                    |                          |             |  |
| 2401-00-119-0101<br>Horticulture<br>Development<br>Scheme (State<br>Scheme)                                  | O | 12,325.96   | 12,325.96          | 10,418.36                | (-)1,907.60 | Reasons for final saving have not been intimated (January 2021).   |
| 2401-00-119-0224<br>National<br>Horticulture<br>Mission (Centrally<br>Sponsored Scheme)                      | O | 2,490.00    | 2,170.38           | 902.31                   | (-)1,268.07 | Surrender of ₹ 319.62 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (January 2021).   |
|  | R | (-)319.62   |                    |                          |             |  |

**Grant No. 1 - Contd.**

| Head   |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks     |  |
|--|---|-------------|--------------------|--------------------------|-------------|--|
|  |   |             |                    |                          |             | (₹ in lakh)  |
| 2401-00-119-0324<br>National Horticulture Mission (Centrally Sponsored Scheme)                   | O | 1,543.80    | 890.07             | 598.89                   | (-)291.18   | Surrender of ₹ 653.73 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (January 2021).   |
|  | R | (-)653.73   |                    |                          |             |  |
| 2401-00-789-0106<br>Intensified Field Development and Training Support-New Scheme (State Scheme) | O | 5,213.58    | 5,141.19           | 3,071.97                 | (-)2,069.22 | Surrender of ₹ 1,327.62 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (January 2021). |
|  | R | (-)1,327.62 |                    |                          |             |  |
| 2401-00-789-0117<br>Seed Production Programme (State Scheme)                                     | O | 1,993.92    | 1,786.69           | 1,267.85                 | (-)518.84   | Surrender of ₹ 1,274.96 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (January 2021). |
|  | R | (-)1,274.96 |                    |                          |             |  |
| 2401-00-789-0120<br>Promotion of Agricultural Mechanisation (State Scheme)                       | O | 2,616.21    | 2,616.21           | 680.01                   | (-)1,936.20 | Reasons for final saving have not been intimated (January 2021).   |
| 2401-00-789-0126<br>Upliftment of Organic Farming (State Scheme)                                 | O | 1,893.17    | 1,890.98           | 629.22                   | (-)1,261.76 | Surrender of ₹ 2.19 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (January 2021).     |
|  | R | (-)2.19     |                    |                          |             |  |
| 2401-00-789-0130<br>Horticulture Development Scheme (State Scheme)                               | O | 2,376.09    | 2,376.09           | 2,004.78                 | (-)371.31   | Reasons for final saving have not been intimated (January 2021).   |
| 2401-00-789-0147<br>Agriculture Innovation Incentive (State Scheme)                              | O | 272.27      | 1,183.01           | 1,183.01                 | 0.00        | Surrender of ₹ 259.10 lakh was attributed to revision in plan outlay.  |
|  | R | (-)259.10   |                    |                          |             |  |
| 2401-00-789-0203<br>Rashtriya Krishi Vikas Yojana (RKVY) (ACA) (Centrally Sponsored Scheme)      | O | 2,336.80    | 2,665.29           | 1,109.64                 | (-)1,555.65 | Surrender of ₹ 34.71 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (January 2021).    |
|  | R | (-)34.71    |                    |                          |             |  |

## Grant No. 1 - Contd.

| Head  |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks   |   |
|---|---|-------------|--------------------|--------------------------|-----------|---|
|   |   |             |                    |                          |           | (₹ in lakh)   |
| 2401-00-789-0234<br>National Oil Seeds<br>and Palm Oil<br>Mission (Centrally<br>Sponsored Scheme)       | O | 207.20      | 104.96             | 26.30                    | (-)78.66  | Surrender of ₹ 133.28 lakh was attributed to greater amount of state share in proportion to central share. Reasons for final saving have not been intimated (January 2021).   |
|   | S | 31.04       |                    |                          |           |   |
|   | R | (-)133.28   |                    |                          |           |   |
| 2401-00-789-0235<br>National<br>Horticulture<br>Mission (Centrally<br>Sponsored Scheme)                 | O | 480.00      | 418.38             | 176.00                   | (-)242.38 | Surrender of ₹ 61.62 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (January 2021).   |
|   | R | (-)61.62    |                    |                          |           |   |
| 2401-00-789-0237<br>National Food<br>Security Mission<br>(Centrally<br>Sponsored Scheme)                | O | 1,400.00    | 1,368.91           | 655.10                   | (-)713.81 | Surrender of ₹ 122.44 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (January 2021). |
|   | S | 91.35       |                    |                          |           |   |
|   | R | (-)122.44   |                    |                          |           |   |
| 2401-00-789-0238<br>National sustainable<br>Agriculture Mission<br>(Centrally<br>Sponsored Scheme)      | O | 320.00      | 348.03             | 101.74                   | (-)246.29 | Surrender of ₹ 58.81 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (January 2021).  |
|   | S | 86.84       |                    |                          |           |   |
|   | R | (-)58.81    |                    |                          |           |   |
| 2401-00-789-0239<br>Pradhan Mantri<br>Krishi Sinchai<br>Yojana (Centrally<br>Sponsored Scheme)          | O | 800.00      | 800.00             | 322.50                   | (-)477.50 | Reasons for final saving have not been intimated (January 2021).  |
| 2401-00-789-0241<br>Traditional<br>agriculture<br>development<br>scheme (Centrally<br>Sponsored Scheme) | O | 48.00       | 75.62              | 46.40                    | (-)29.22  | Reasons for final saving have not been intimated (January 2021).  |
|   | S | 27.62       |                    |                          |           |   |



## Grant No. 1 - Contd.

| Head  |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks     |   |
|---|---|-------------|--------------------|--------------------------|-------------|---|
|   |   |             |                    |                          |             | ₹ in lakh   |
| 2401-00-789-0245<br>Sub Mission on<br>Agriculture<br>Mechanisation<br>(Centrally<br>Sponsored Scheme)   | O | 393.28      | 88.00              | 29.58                    | (-)58.42    | Surrender of ₹ 8.00 lakh was attributed to non-receipt of amount of the scheme from Government of India and ₹ 297.28 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (January 2021). |
|   | R | (-)305.28   |                    |                          |             |   |
| 2401-00-789-0249<br>Sub Mission on<br>Seed and Planting<br>Material (Centrally<br>Sponsored Scheme)     | O | 560.00      | 828.48             | 392.06                   | (-)436.42   | Surrender of ₹ 268.20 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (January 2021).                 |
|   | S | 536.68      |                    |                          |             |   |
|   | R | (-)268.20   |                    |                          |             |   |
| 2401-00-789-0303<br>Rashtriya Krishi<br>Vikas Yojana<br>(RKVY) (ACA)<br>(Centrally<br>Sponsored Scheme) | O | 1,464.80    | 1,796.75           | 731.85                   | (-)1,064.90 | Surrender of ₹ 3.25 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (January 2021).  |
|   | S | 335.20      |                    |                          |             |   |
|   | R | (-)3.25     |                    |                          |             |   |
| 2401-00-789-0323<br>National Food<br>Security Mission<br>(Centrally<br>Sponsored Scheme)                | O | 868.00      | 966.40             | 439.81                   | (-)526.59   | Surrender of ₹ 90.16 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (January 2021).                  |
|   | S | 188.56      |                    |                          |             |   |
|   | R | (-)90.16    |                    |                          |             |   |
| 2401-00-789-0334<br>National Oil seeds<br>and Palm oil<br>Mission (Centrally<br>Sponsored Scheme)       | O | 128.48      | 69.98              | 17.47                    | (-)52.51    | Surrender of ₹ 79.20 lakh was attributed to greater amount of state share in proportion to central share. Reasons for final saving have not been intimated (January 2021).  |
|   | S | 20.70       |                    |                          |             |   |
|   | R | (-)79.20    |                    |                          |             |   |

**Grant No. 1 - Contd.**

| Head   |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks   |   |
|--|---|-------------|--------------------|-----------------------|-----------|---|
|  |   |             |                    |                       |           | (₹ in lakh)   |
| 2401-00-789-0335<br>National Horticulture Mission (Centrally Sponsored Scheme)                   | O | 297.60      | 171.58             | 117.33                | (-)54.25  | Surrender of ₹ 126.02 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (January 2021).  |
|  | R | (-)126.02   |                    |                       |           |   |
| 2401-00-789-0338<br>National Sustainable Agriculture Mission (Centrally Sponsored Scheme)        | O | 198.40      | 235.95             | 75.91                 | (-)160.04 | Surrender of ₹ 39.04 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (January 2021).                  |
|  | S | 76.59       |                    |                       |           |   |
|  | R | (-)39.04    |                    |                       |           |   |
| 2401-00-789-0339<br>Pradhan Mantri Krishi Sinchai Yojana (Centrally Sponsored Scheme)            | O | 496.00      | 496.00             | 215.00                | (-)281.00 | Reasons for final saving have not been intimated (January 2021).  |
| 2401-00-789-0345<br>Sub Mission on Agriculture Mechanisation (Centrally Sponsored Scheme)        | O | 243.68      | 58.67              | 14.80                 | (-)43.87  | Surrender of ₹ 5.33 lakh was attributed to non-receipt of amount of the scheme from Government of India and ₹ 179.68 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (January 2021). |
|  | R | (-)185.01   |                    |                       |           |   |
| 2401-00-789-0349<br>Sub Mission on Seed and Planting Material (Centrally Sponsored Scheme)       | O | 347.20      | 123.53             | 56.27                 | (-)67.26  | Surrender of ₹ 223.67 lakh was attributed to non-sanction of whole amount of the scheme due to revision in plan outlay. Reasons for final saving have not been intimated (January 2021).  |
|  | R | (-)223.67   |                    |                       |           |   |
| 2401-00-796-0134<br>Intensified Field Development and Training Support-New Scheme (State Scheme) | O | 325.85      | 321.34             | 123.48                | (-)197.86 | Surrender of ₹ 82.99 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (January 2021).   |
|  | S | 78.48       |                    |                       |           |   |
|  | R | (-)82.99    |                    |                       |           |   |

## Grant No. 1 - Contd.

| Head  |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks   |   |
|---|---|-------------|--------------------|--------------------------|-----------|---|
|   |   |             |                    |                          |           | (₹ in lakh)   |
| 2401-00-796-0140<br>Seed Production<br>Programme (State<br>Scheme)  | O | 124.62      | 111.67             | 75.23                    | (-)36.44  | Surrender of ₹ 79.68 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (January 2021).   |
|   | S | 66.73       |                    |                          |           |   |
|   | R | (-)79.68    |                    |                          |           |   |
| 2401-00-796-0143<br>Promotion of<br>Agricultural<br>Mechanisation<br>(State Scheme)                                   | O | 163.51      | 163.51             | 37.28                    | (-)126.23 | Reasons for final saving have not been intimated (January 2021).  |
| 2401-00-796-0148<br>Upliftment of<br>Organic Farming<br>(State Scheme)  | O | 118.33      | 118.19             | 30.84                    | (-)87.35  | Surrender of ₹ 0.14 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (January 2021).  |
|   | R | (-)0.14     |                    |                          |           |   |
| 2401-00-796-0231<br>Rashtriya Krishi<br>Vikas Yojana<br>(RKVY) (ACA)<br>(Centrally<br>Sponsored Scheme)               | O | 146.05      | 203.12             | 52.19                    | (-)150.93 | Surrender of ₹ 96.88 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (January 2021).   |
|   | S | 153.95      |                    |                          |           |   |
|   | R | (-)96.88    |                    |                          |           |   |
| 2401-00-796-0259<br>National Food<br>Security Mission<br>(Centrally<br>Sponsored Scheme)                              | O | 87.50       | 85.56              | 35.61                    | (-)49.95  | Surrender of ₹ 7.65 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (January 2021). |
|   | S | 5.71        |                    |                          |           |   |
|   | R | (-)7.65     |                    |                          |           |   |
| 2401-00-796-0260<br>National<br>Agriculture<br>Extension and<br>Technology<br>Mission (Centrally<br>Sponsored Scheme) | O | 35.00       | 60.12              | 34.06                    | (-)26.06  | Reasons for final saving have not been intimated (January 2021).  |
|   | S | 25.12       |                    |                          |           |   |
| 2401-00-796-0261<br>Pradhan Mantri<br>Krishi Sinchai<br>Yojana (Centrally<br>Sponsored Scheme)                        | O | 50.00       | 50.00              | 20.16                    | (-)29.84  | Reasons for final saving have not been intimated (January 2021).  |

**Grant No. 1 - Contd.**

| Head   |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks   |
|--|---|-------------|--------------------|--------------------------|-----------|
|  |   |             |                    |                          |           |
| 2401-00-796-0271<br>Sub Mission on<br>Seed and Planting<br>Material (Centrally<br>Sponsored Scheme)              | O | 35.00       | 51.78              | 24.40                    | (-)27.38  |
|  | S | 33.54       |                    |                          |           |
|  | R | (-)16.76    |                    |                          |           |
| 2401-00-796-0331<br>Rashtriya Krishi<br>Vikas Yojana<br>(RKVY) (ACA)<br>(Centrally<br>Sponsored Scheme)          | O | 91.55       | 134.04             | 33.78                    | (-)100.26 |
|  | S | 108.45      |                    |                          |           |
|  | R | (-)65.96    |                    |                          |           |
| 2401-00-796-0359<br>National Food<br>Security Mission<br>(Centrally<br>Sponsored Scheme)                         | O | 54.25       | 60.39              | 23.63                    | (-)36.76  |
|  | S | 11.78       |                    |                          |           |
|  | R | (-)5.64     |                    |                          |           |
| 2402-00-102-0004<br>Regional<br>Establishment<br>(Establishment and<br>Committed<br>Expenditure)                 | O | 560.85      | 768.30             | 670.62                   | (-)97.68  |
|  | S | 207.45      |                    |                          |           |
| 2402-00-102-0112<br>Land Conservation<br>Work (State<br>Scheme)  | O | 5,478.00    | 5,217.70           | 4,609.29                 | (-)608.41 |
|  | S | 256.47      |                    |                          |           |
|  | R | (-)516.77   |                    |                          |           |
| 2402-00-102-0213<br>Integrated<br>Watershed<br>Management<br>Programme<br>(IWMP) (Centrally<br>Sponsored Scheme) | O | 4,980.00    | 6,988.80           | 6,988.80                 | 0.00      |
|  | S | 4,555.24    |                    |                          |           |
|  | R | (-)2,546.44 |                    |                          |           |

**Grant No. 1 - Contd.**

| Head  |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks     |  |
|---|---|-------------|--------------------|--------------------------|-------------|--|
|   |   |             |                    |                          |             | ₹ in lakh)   |
| 2402-00-102-0313<br>Integrated Watershed Management Programme (IWMP) (Centrally Sponsored Scheme) | O | 3,087.60    | 7,209.73           | 5,607.76                 | (-)1,601.97 | Surrender of ₹ 516.65 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (January 2021). |
|   | S | 4,638.78    |                    |                          |             |  |
|   | R | (-)516.65   |                    |                          |             |  |
| 2402-00-789-0101<br>Land Conservation Work (State Scheme)   | O | 1,056.00    | 1,005.82           | 888.54                   | (-)117.28   | Surrender of ₹ 99.62 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (January 2021).  |
|   | S | 49.44       |                    |                          |             |  |
|   | R | (-)99.62    |                    |                          |             |  |
| 2402-00-789-0202<br>Integrated Watershed Management Programme (IWMP) (Centrally Sponsored Scheme) | O | 960.00      | 1,347.23           | 1,347.23                 | 0.00        | Surrender of ₹ 490.88 lakh was attributed to revision in plan outlay.  |
|   | S | 878.11      |                    |                          |             |  |
|   | R | (-)490.88   |                    |                          |             |  |
| 2402-00-789-0302<br>Integrated Watershed Management Programme (IWMP) (Centrally Sponsored Scheme) | O | 595.20      | 1,389.45           | 1,080.61                 | (-)308.84   | Surrender of ₹ 99.98 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (January 2021).  |
|   | S | 894.23      |                    |                          |             |  |
|   | R | (-)99.98    |                    |                          |             |  |
| 2402-00-796-0209<br>Integrated Watershed Management Programme (IWMP) (Centrally Sponsored Scheme) | O | 60.00       | 84.20              | 0.00                     | (-)84.20    | Surrender of ₹ 30.68 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (January 2021).  |
|   | S | 54.88       |                    |                          |             |  |
|   | R | (-)30.68    |                    |                          |             |  |
| 2402-00-796-0309<br>Integrated Watershed Management Programme (IWMP) (Centrally Sponsored Scheme) | O | 37.20       | 75.44              | 0.00                     | (-)75.44    | Surrender of ₹ 17.65 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (January 2021).  |
|   | S | 55.89       |                    |                          |             |  |
|   | R | (-)17.65    |                    |                          |             |  |

**Grant No. 1 - Contd.**

| Head  |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks     |   |
|---|---|-------------|--------------------|-----------------------|-------------|---|
|   |   |             |                    |                       |             | (₹ in lakh)   |
| 2415-01-004-0006  | O | 824.50      | 824.50             | 476.50                | (-)348.00   | Reasons for final saving have not been intimated (January 2021).                            |
| Scheme for Soil testing and quality control Laboratory (Establishment and Committed Expenditure)              |   |             |                    |                       |             |   |
| 2415-01-004-0107  | O | 664.00      | 739.23             | 416.42                | (-)322.81   | Reasons for final saving have not been intimated (January 2021).                            |
| Strengthening of Soil, Seed and Fertilizer Laboratory (State Scheme)  |   | S           | 75.23              |                       |             |   |
| 2415-01-277-0006  | O | 316.52      | 316.52             | 201.19                | (-)115.33   | Reasons for final saving have not been intimated (January 2021).                            |
| Scheme for training extension and education board in service period (Establishment and Committed Expenditure) |   |             |                    |                       |             |   |
| 2415-01-789-0103  | O | 1,644.71    | 1,996.71           | 1,447.33              | (-)549.38   | Reasons for final saving have not been intimated (January 2021).                            |
| Bihar Agriculture University, Sabour, Bhagalpur (State Scheme)  |   | S           | 352.00             |                       |             |   |
| 2415-01-789-0107  | O | 128.00      | 142.51             | 50.30                 | (-)92.21    | Reasons for final saving have not been intimated (January 2021).                            |
| Strengthening of Soil, Seed and Fertilizer Laboratory (State Scheme)  |   | S           | 14.51              |                       |             |   |
| 2435-01-102-0003  | O | 645.25      | 645.25             | 420.42                | (-)224.83   | Reasons for final saving have not been intimated (January 2021).                            |
| Seed Testing Laboratory (Establishment and Committed Expenditure)   |   |             |                    |                       |             |   |
| 2435-60-101-0101  | O | 830.00      | 1,455.45           | 0.00                  | (-)1,455.45 | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Interest Grant on Agriculture Debt (State Scheme)   |   | S           | 625.45             |                       |             |   |
| 2435-60-789-0101  | O | 160.00      | 280.57             | 0.00                  | (-)280.57   | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Interest Grant on Agriculture Debt (State Scheme)   |   | S           | 120.57             |                       |             |   |

**Grant No. 1 - Contd.**

| Head   |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks     |   |
|--|---|-------------|--------------------|--------------------------|-------------|---|
|  |   |             |                    |                          |             | (₹ in lakh)   |
| 3451-00-090-0007<br>Agriculture<br>Department<br>(Establishment and<br>Committed<br>Expenditure)                                   | O | 694.37      | 704.37             | 393.95                   | (-)310.42   | Reasons for augmentation in provision by re-appropriation of ₹ 10.00 lakh as well as final saving have not been intimated (January 2021). |
|  | R | 10.00       |                    |                          |             |   |
| 3475-00-106-0001<br>Scheme for<br>Standardisation of<br>Weights and<br>Measures<br>(Establishment and<br>Committed<br>Expenditure) | O | 1,320.34    | 1,320.34           | 1,006.26                 | (-)314.08   | Reasons for final saving have not been intimated (January 2021).  |
| 3475-00-106-0101<br>Standardisation of<br>Measurement and<br>Weighing (State<br>Scheme)  | O | 1,483.84    | 1,900.97           | 323.97                   | (-)1,577.00 | Surrender of ₹ 134.57 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (January 2021).    |
|  | S | 551.70      |                    |                          |             |   |
|  | R | (-)134.57   |                    |                          |             |   |
| 3475-00-789-0103<br>Standardization of<br>measurement and<br>weights (State<br>Scheme)   | O | 286.04      | 366.46             | 49.60                    | (-)316.86   | Surrender of ₹ 25.96 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (January 2021).     |
|  | S | 106.38      |                    |                          |             |   |
|  | R | (-)25.96    |                    |                          |             |   |

**Capital (Voted)**

(iv) In view of the final saving of ₹14,691.12 lakh, supplementary grant of ₹12,691.12 lakh obtained in February 2020 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head  |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks     |   |
|---|---|-------------|--------------------|--------------------------|-------------|---|
|   |   |             |                    |                          |             | (₹ in lakh)   |
| 4401-00-051-0101<br>Establishment of<br>Agriculture Office<br>Buildings (State<br>Scheme) | O | 1,660.00    | 1,660.00           | 0.00                     | (-)1,660.00 | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |

**Grant No. 1 - Concl'd.**

| Head  |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks      |   |
|---|---|-------------|--------------------|--------------------------|--------------|---|
|   |   |             |                    |                          |              | (₹ in lakh)   |
| 4401-00-789-0101  | O | 320.00      | 320.00             | 0.00                     | (-)320.00    | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| 4401-00-796-0101  | O | 20.00       | 20.00              | 0.00                     | (-)20.00     | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| 6401-00-190-0002  | S | 12,691.12   | 12,691.12          | 0.00                     | (-)12,691.12 | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Establishment of Agriculture Office Buildings (State Scheme)  |   |             |                    |                          |              |   |
| Establishment of Agriculture Office Buildings (State Scheme)  |   |             |                    |                          |              |   |
| Loans to Bihar State Agriculture Industry Development Corporation (Establishment and Committed Expenditure) |   |             |                    |                          |              |   |



**Grant No. 2 - ANIMAL AND FISHERIES RESOURCE DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

2403 Animal Husbandry

2404 Dairy Development

2405 Fisheries

2415 Agricultural Research and Education

3451 Secretariat-Economic Services

3454 Census Surveys and Statistics

**Voted :**

|   |           | Total Grant     | Actual    | Excess (+)      |
|---|-----------|-----------------|-----------|-----------------|
|   |           | (₹ in thousand) |           |                 |
| Original                                  | 95,32,510 | 1,12,56,572     | 78,93,575 | (-)33,62,997    |
| Supplementary                             | 17,24,062 |                 |           |                 |
| <b>Amount surrendered during the year</b> |           |                 |           | <b>5,60,046</b> |
| 19 November 2019                          | 3,57,741  |                 |           |                 |
| 25 November 2019                          | 13,437    |                 |           |                 |
| 29 November 2019                          | 1         |                 |           |                 |
| 6 March 2020                              | 1,88,867  |                 |           |                 |

**CAPITAL -**

**Major Head**

4403 Capital Outlay on Animal Husbandry

**Voted :**

|   |    |    |   |          |
|---|----|----|---|----------|
| Original                                  | 20 | 20 | 0 | (-)20    |
| Supplementary                             | 0  |    |   |          |
| <b>Amount surrendered during the year</b> |    |    |   | <b>0</b> |

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹33,629.97 lakh, supplementary grant of ₹17,240.62 lakh obtained in July 2019 (₹6,870.00 lakh), November 2019 (₹8,481.95 lakh) and February 2020 (₹1888.67 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹5,600.46 lakh) fell short of the final saving (₹33,629.97 lakh) by ₹28,029.51 lakh.

**Grant No. 2 - Contd.**

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head   |   | Total Grant | Actual Expenditure<br>(₹ in lakh) | Excess(+)<br>Saving(-) | Remarks     |   |
|--|---|-------------|-----------------------------------|------------------------|-------------|---|
|  |   |             |                                   |                        |             |   |
| 2403-00-001-0003<br>Superintendence-<br>Regional<br>Establishment<br>(Establishment and<br>Committed<br>Expenditure)         | O | 4,209.69    | 4,075.26                          | 3,656.04               | (-)419.22   | Reduction in provision of ₹ 134.43 lakh was the net effect of increase of ₹ 17.57 lakh and decrease by re-appropriation of ₹ 152.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (January 2021).       |
|  | R | (-134.43)   |                                   |                        |             |   |
| 2403-00-101-0003<br>Hospitals,<br>Dispensaries and<br>Other Establishment<br>(Establishment and<br>Committed<br>Expenditure) | O | 12,593.70   | 14,766.59                         | 12,673.24              | (-)2,093.35 | Augmentation in provision of ₹147.39 lakh was the net effect of increase of ₹ 217.38 lakh and decrease by re-appropriation of ₹ 69.99 lakh. Reasons for increase and decrease as well as final saving have not been intimated (January 2021).     |
|  | S | 2,025.50    |                                   |                        |             |   |
|  | R | 147.39      |                                   |                        |             |   |
| 2403-00-101-0101<br>Hospitals,<br>Dispensaries and<br>Other Establishment<br>(State Scheme)                                  | O | 8,000.00    | 8,482.00                          | 6,719.29               | (-)1,762.71 | Augmentation in provision of ₹ 482.00 lakh was the net effect of increase of ₹ 1,210.22 lakh and decrease by re-appropriation of ₹ 728.22 lakh. Reasons for increase and decrease as well as final saving have not been intimated (January 2021). |
|  | R | 482.00      |                                   |                        |             |   |
| 2403-00-102-0001<br>Cattle Breeding<br>Region (Patna and<br>Dumraon)<br>(Establishment and<br>Committed<br>Expenditure)      | O | 247.70      | 240.79                            | 220.71                 | (-)20.08    | Reasons for reduction in provision by re-appropriation of ₹ 6.91 lakh as well as final saving have not been intimated (January 2021).   |
|  | R | (-)6.91     |                                   |                        |             |   |
| 2403-00-102-0101<br>Frozen Semen Bank<br>(State Scheme)  | O | 1,500.00    | 1,500.00                          | 1,222.23               | (-)277.77   | Reasons for final saving have not been intimated (January 2021).  |

**Grant No. 2 - Contd.**

| Head   |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks     |   |
|--|---|-------------|--------------------|-----------------------|-------------|---|
|  |   |             |                    |                       |             | (₹ in lakh)   |
| 2403-00-102-0110<br>Development Scheme for Cattle Farm (State Scheme)  | O | 400.00      | 251.66             | 60.00                 | (-)191.66   | Reasons for surrender of ₹148.34 lakh as well as final saving have not been intimated (January 2021).                                   |
|  | R | (-)148.34   |                    |                       |             |   |
| 2403-00-103-0003<br>Scheme for Range Poultry Farm, Central Poultry Development and Production and Distribution of Poultry Feed (Establishment and Committed Expenditure) | O | 966.46      | 812.03             | 727.93                | (-)84.10    | Reasons for reduction in provision by re-appropriation of ₹ 154.43 lakh as well as final saving have not been intimated (January 2021). |
|  | R | (-)154.43   |                    |                       |             |   |
| 2403-00-103-0106<br>Range Poultry Farm, Central Poultry Development and Production and Distribution of Poultry Feed (State Scheme)                                       | O | 6,559.00    | 6,077.00           | 4,617.53              | (-)1,459.47 | Reasons for reduction in provision by re-appropriation of ₹ 482.00 lakh as well as final saving have not been intimated (January 2021). |
|  | R | (-)482.00   |                    |                       |             |   |
| 2403-00-104-0102<br>Nutrition and Development of Avi and Aaza (State Scheme)   | O | 1,977.79    | 2,126.13           | 1,636.56              | (-)489.57   | Reasons for final saving have not been intimated (January 2021).  |
|  | S | 148.34      |                    |                       |             |   |
| 2403-00-106-0111<br>Integrated Sample Survey Project (State Scheme)  | O | 75.00       | 75.00              | 38.79                 | (-)36.21    | Reasons for final saving have not been intimated (January 2021).  |
| 2403-00-106-0210<br>National Live Stock Health and Disease Control Programme (Centrally Sponsored Scheme)  | O | 4,423.90    | 2,982.24           | 1,243.24              | (-)1,739.00 | Reasons for surrender of ₹1,441.66 lakh as well as final saving have not been intimated (January 2021).                                 |
|  | R | (-)1,441.66 |                    |                       |             |   |

## Grant No. 2 - Contd.

| Head  |   |             | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks  |
|---|---|-------------|-------------|--------------------|-----------------------|--|
|   |   |             | (₹ in lakh) |                    |                       |  |
| 2403-00-106-0212  | O | 1,120.50    | 1,120.50    | 0.00               | (-)1,120.50           | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).              |
| 2403-00-106-0213  | S | 1,105.52    | 1,105.52    | 0.00               | (-)1,105.52           | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).              |
| 2403-00-106-0310  | O | 2,946.50    | 1,905.35    | 1,214.90           | (-)690.45             | Reasons for surrender of ₹ 1,089.85 lakh as well as final saving have not been intimated (January 2021). |
| National Live Stock Health and Disease Control Programme (Centrally Sponsored Scheme) | S | 48.70       |             |                    |                       |  |
|   | R | (-)1,089.85 |             |                    |                       |  |
| 2403-00-106-0313  | S | 737.02      | 737.02      | 0.00               | (-)737.02             | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).              |
| 2403-00-106-0411  | O | 100.00      | 100.00      | 38.21              | (-)61.79              | Reasons for final saving have not been intimated (January 2021).   |
| 2403-00-107-0103  | O | 73.00       | 73.00       | 0.00               | (-)73.00              | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).              |
| 2403-00-109-0108  | O | 100.00      | 100.00      | 0.00               | (-)100.00             | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).              |
| 2403-00-789-0101  | O | 1,723.48    | 1,723.48    | 1,445.83           | (-)277.65             | Reasons for final saving have not been intimated (January 2021).   |

**Grant No. 2 - Contd.**

| Head  |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks   |  |
|---|---|-------------|--------------------|-----------------------|-----------|--|
|   |   |             |                    |                       |           | (₹ in lakh)  |
| 2403-00-789-0102  | O | 1,500.00    | 1,500.00           | 1,263.74              | (-)236.26 | Reasons for final saving have not been intimated (January 2021).                                       |
| Back Yard Poultry Farm Scheme (State Scheme)  |   |             |                    |                       |           |  |
| 2403-00-789-0108  | O | 200.00      | 200.00             | 0.00                  | (-)200.00 | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).            |
| Bihar Kaushal Vikas Mission (State Scheme)  |   |             |                    |                       |           |  |
| 2403-00-789-0109  | O | 600.00      | 600.00             | 509.98                | (-)90.02  | Reasons for final saving have not been intimated (January 2021).                                       |
| Live Stock Development Scheme (State Scheme)  |   |             |                    |                       |           |  |
| 2403-00-789-0110  | O | 350.00      | 350.00             | 0.00                  | (-)350.00 | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).            |
| Pig development (State Scheme)  |   |             |                    |                       |           |  |
| 2403-00-789-0205  | S | 661.60      | 661.60             | 0.00                  | (-)661.60 | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).            |
| National Agriculture Development Scheme (Centrally Sponsored Scheme)                  |   |             |                    |                       |           |  |
| 2403-00-789-0206  | O | 852.80      | 376.20             | 318.48                | (-)57.72  | Reasons for surrender of ₹ 476.60 lakh as well as final saving have not been intimated (January 2021). |
| National Live stock Health and Disease Control Programme (Centrally Sponsored Scheme) | R | (-)476.60   |                    |                       |           |  |
| 2403-00-789-0207  | O | 216.00      | 216.00             | 0.00                  | (-)216.00 | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).            |
| National Live Stock Management (Centrally Sponsored Scheme)                           |   |             |                    |                       |           |  |
| 2403-00-789-0306  | O | 568.00      | 323.91             | 271.85                | (-)52.06  | Reasons for surrender of ₹244.09 lakh as well as final saving have not been intimated (January 2021).  |
| National Live stock Health and Disease Control Programme (Centrally Sponsored Scheme) | R | (-)244.09   |                    |                       |           |  |

## Grant No. 2 - Contd.

| Head  |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks   |  |
|---|---|-------------|--------------------|-----------------------|-----------|--|
|   |   |             |                    |                       |           | (₹ in lakh)  |
| 2403-00-789-0307  | O | 146.72      | 146.72             | 0.00                  | (-)146.72 | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).  |
| National Live stock Management (Centrally Sponsored Scheme)                           |   |             |                    |                       |           |  |
| 2403-00-789-0308  | S | 441.09      | 441.09             | 0.00                  | (-)441.09 | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).  |
| National agricultural development plan (Centrally Sponsored Scheme)                   |   |             |                    |                       |           |  |
| 2403-00-796-0125  | O | 150.00      | 150.00             | 26.40                 | (-)123.60 | Reasons for final saving have not been intimated (January 2021).   |
| Back Yard Poultry Farm Scheme (State Scheme)  |   |             |                    |                       |           |  |
| 2403-00-796-0129  | O | 50.00       | 50.00              | 0.00                  | (-)50.00  | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).  |
| Pig development (State Scheme)  |   |             |                    |                       |           |  |
| 2403-00-796-0226  | S | 29.13       | 29.13              | 0.00                  | (-)29.13  | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).  |
| National Agriculture Development Scheme (Centrally Sponsored Scheme)                  |   |             |                    |                       |           |  |
| 2403-00-796-0228  | O | 53.30       | 29.61              | 25.69                 | (-)3.92   | Reasons for surrender of ₹ 23.69 lakh as well as final saving have not been intimated (January 2021).  |
| National Live Stock Health and Disease Control Programme (Centrally Sponsored Scheme) |   | (-)23.69    |                    |                       |           |  |
| 2404-00-102-0010  | O | 822.76      | 818.56             | 719.99                | (-)98.57  | Reduction in provision of ₹ 4.20 lakh was the net effect of increase of 4.00 lakh and decrease by re-appropriation of ₹ 8.20 lakh. Reasons for increase and decrease as well as final saving have not been intimated (January 2021). |
| Regional Establishment (Establishment and Committed Expenditure)                      |   | (-)4.20     |                    |                       |           |  |
| 2404-00-102-0103  | O | 410.00      | 410.00             | 321.84                | (-)88.16  | Reasons for final saving have not been intimated (January 2021).   |
| Training (State Scheme)   |   |             |                    |                       |           |  |

## Grant No. 2 - Contd.

| Head  |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks     |  |
|---|---|-------------|--------------------|-----------------------|-------------|--|
|   |   |             |                    |                       |             | (₹ in lakh)  |
| 2404-00-102-0115<br>Scheme for Dairy Region (State Scheme)  | O | 7,890.00    | 7,283.00           | 5,524.56              | (-)1,758.44 | Reasons for surrender of ₹ 607.00 lakh as well as final saving have not been intimated (January 2021). |
|   | R | (-)607.00   |                    |                       |             |  |
| 2404-00-191-0201<br>National Agriculture Development Scheme (RKVY) (ACA) (Centrally Sponsored Scheme) | S | 942.00      | 942.00             | 528.00                | (-)414.00   | Reasons for final saving have not been intimated (January 2021).                                       |
| 2404-00-191-0301<br>Rastriya Krisi Vikas Yojana (RKVY) (ACA) (Centrally Sponsored Scheme)             | S | 628.00      | 628.00             | 352.00                | (-)276.00   | Reasons for final saving have not been intimated (January 2021).                                       |
| 2404-00-789-0101<br>Rural Dairy Employment Schemes (State Scheme)                                     | O | 1,600.00    | 1,600.00           | 1,268.98              | (-)331.02   | Reasons for final saving have not been intimated (January 2021).                                       |
| 2404-00-796-0101<br>Training and Extension (State Scheme)   | O | 100.00      | 100.00             | 74.32                 | (-)25.68    | Reasons for final saving have not been intimated (January 2021).                                       |
| 2405-00-001-0001<br>Fisheries Development Scheme (Establishment and Committed Expenditure)            | O | 2,273.60    | 2,349.27           | 1,793.45              | (-)555.82   | Reasons for final saving have not been intimated (January 2021).                                       |
|   | S | 75.67       |                    |                       |             |  |
| 2405-00-001-0101<br>Re-organisation of Fisheries Directorate (State Scheme)                           | O | 447.00      | 447.00             | 294.97                | (-)152.03   | Reasons for final saving have not been intimated (January 2021).                                       |
| 2405-00-001-0102<br>Fisheries Extension (State Scheme)  | O | 1,232.50    | 1,705.13           | 1,332.90              | (-)372.23   | Reasons for surrender of ₹ 134.38 lakh as well as final saving have not been intimated (January 2021). |
|   | S | 607.01      |                    |                       |             |  |
|   | R | (-)134.38   |                    |                       |             |  |

## Grant No. 2 - Contd.

| Head   |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks     |  |             |
|--|---|-------------|--------------------|--------------------------|-------------|--|-------------|
|  |   |             |                    |                          |             | (₹ in lakh)  |             |
| 2405-00-101-0001   | O | 989.35      | 989.35             | 794.81                   | (-)194.54   | Reasons for final saving have not been intimated (January 2021).   |             |
| Fisherman Development Authority (Establishment and Committed Expenditure)                                |   |             |                    |                          |             |  |             |
| 2405-00-101-0102   | O | 173.00      | 173.00             | 104.87                   | (-)68.13    | Reasons for final saving have not been intimated (January 2021).   |             |
| Grants to members of fisherman co-operative societies for accidental Group Life Insurance (State Scheme) |   |             |                    |                          |             |  |             |
| 2405-00-101-0104   | O | 3,514.50    | 4,514.50           | 3,983.47                 | (-)531.03   | Reasons for surrender of ₹ 1,000.00 lakh as well as final saving have not been intimated (January 2021). |             |
| Development and Renovation of Pond Fish (State Scheme)   |   | S           |                    |                          |             |  | 2,000.00    |
|  |   | R           |                    |                          |             |  | (-)1,000.00 |
| 2415-03-277-0001   | O | 6,525.84    | 6,525.84           | 2,816.40                 | (-)3,709.44 | Reasons for final saving have not been intimated (January 2021).   |             |
| Bihar Animal Science and Technology University (Establishment and Committed Expenditure)                 |   |             |                    |                          |             |  |             |
| 2415-03-277-0101   | O | 3,154.00    | 3,154.00           | 2,581.00                 | (-)573.00   | Reasons for final saving have not been intimated (January 2021).   |             |
| Bihar Animal Science and Technical University (State Scheme)   |   |             |                    |                          |             |  |             |
| 2415-03-789-0101   | O | 608.00      | 608.00             | 428.00                   | (-)180.00   | Reasons for final saving have not been intimated (January 2021).   |             |
| Bihar Animal Science & Veterinary University (State Scheme)  |   |             |                    |                          |             |  |             |



## Grant No. 2 - Contd.

| Head   |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks  |   |
|--|---|-------------|--------------------|-----------------------|----------|---|
|  |   |             |                    |                       |          | (₹ in lakh)   |
| 2415-03-789-0201   | S | 96.00       | 96.00              | 0.00                  | (-)96.00 | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| National agricultural development plan (Bihar Animal Science and Technology University) (Centrally Sponsored Scheme) |   |             |                    |                       |          |   |
| 2415-03-789-0301   | S | 64.00       | 64.00              | 0.00                  | (-)64.00 | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| National agricultural development plan (Bihar Animal Science and Technology University) (Centrally Sponsored Scheme) |   |             |                    |                       |          |   |
| 2415-03-796-0201   | S | 39.07       | 39.07              | 0.00                  | (-)39.07 | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| National agricultural development plan (Bihar Animal Science and Technology University) (Centrally Sponsored Scheme) |   |             |                    |                       |          |   |
| 2415-03-796-0301   | S | 26.05       | 26.05              | 0.00                  | (-)26.05 | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| National agricultural development plan (Bihar Animal Science and Technology University) (Centrally Sponsored Scheme) |   |             |                    |                       |          |   |
| 2415-05-004-0001   | O | 121.61      | 121.61             | 70.02                 | (-)51.59 | Reasons for final saving have not been intimated (January 2021).                            |
| Fisheries Research Scheme (Establishment and Committed Expenditure)  |   |             |                    |                       |          |   |

**Grant No. 2 - Concl.**

| Head   |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks   |  |
|--|---|-------------|--------------------|-----------------------|-----------|--|
|  |   |             |                    |                       |           | (₹ in lakh)  |
| 3451-00-090-0008<br>Animal and Fisheries Resource Department (Establishment and Committed Expenditure) | O | 196.63      | 220.63             | 195.22                | (-)25.41  | Reasons for final saving have not been intimated (January 2021).                                       |
|  | S | 24.00       |                    |                       |           |  |
| 3454-01-001-0405<br>Livestock Census (Central Area Scheme)   | O | 2,065.17    | 1,847.01           | 1,090.71              | (-)756.30 | Reasons for surrender of ₹ 218.16 lakh as well as final saving have not been intimated (January 2021). |
|  | R | (-)218.16   |                    |                       |           |  |
| 3454-01-789-0401<br>Counting Livestock (Central Area Scheme)   | S | 200.00      | 200.00             | 58.74                 | (-)141.26 | Reasons for final saving have not been intimated (January 2021).                                       |

**Capital (Voted)**

(iv) Original provision of ₹0.20 lakh proved wholly unnecessary as the same remained unutilise during the year.

(v) No part of the saving has been surrendered during the year.

**Grant No. 3 - BUILDING CONSTRUCTION DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

- 2052 Secretariat-General Services
- 2059 Public Works
- 2216 Housing
- 2235 Social Security and Welfare
- 2245 Relief on account of Natural Calamities
- 3053 Civil Aviation
- 3055 Road Transport

**Voted :**

|   |           | Total Grant     | Actual Expenditure | Excess (+) Saving (-) |
|---|-----------|-----------------|--------------------|-----------------------|
|   |           | (₹ in thousand) |                    |                       |
| Original                                  | 79,29,643 | 83,23,762       | 39,84,848          | (-)43,38,914          |
| Supplementary                             | 3,94,119  |                 |                    |                       |
| <b>Amount surrendered during the year</b> |           |                 |                    | <b>0</b>              |

**CAPITAL -**

**Major Heads**

- 4047 Capital Outlay on other Fiscal Services
- 4055 Capital Outlay on Police
- 4059 Capital Outlay on Public Works
- 4202 Capital Outlay on Education, Sports, Art and Culture
- 4210 Capital Outlay on Medical and Public Health
- 4216 Capital Outlay on Housing
- 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities
- 4235 Capital Outlay on Social Security and Welfare
- 4250 Capital Outlay on other Social Services
- 4406 Capital Outlay on Forestry and Wild Life
- 4408 Capital Outlay on Food Storage and Warehousing
- 5452 Capital Outlay on Tourism

**Voted :**

|   |             |             |             |                  |
|---|-------------|-------------|-------------|------------------|
| Original                                  | 4,58,20,979 | 5,15,59,759 | 1,38,48,627 | (-)3,77,11,132   |
| Supplementary                             | 57,38,780   |             |             |                  |
| <b>Amount surrendered during the year</b> |             |             |             | <b>25,00,002</b> |
| 20 September 2019                         | 1           |             |             |                  |
| 13 December 2019                          | 25,00,001   |             |             |                  |

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹43,389.14 lakh, supplementary grant of ₹3,941.19 lakh obtained in November 2019 (₹3,292.19 lakh) and February 2020 (₹649.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving has been surrendered during the year.

**Grant No. 3 - Contd.**

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head             |  | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks   |   |
|------------------|--|-------------|--------------------|-----------------------|-----------|---|
|                  |  | (₹ in lakh) |                    |                       |           |   |
| 2052-00-090-0020 | O<br>Building Construction Department (Establishment and Committed Expenditure)                                    | 262.65      | 262.65             | 180.13                | (-)82.52  | Reasons for final saving have not been intimated (January 2021).                            |
| 2059-01-053-0008 | O<br>Maintenance of Rural Health Centre/Sub-centre buildings (Establishment and Committed Expenditure)             | 200.00      | 200.00             | 0.00                  | (-)200.00 | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| 2059-01-053-0011 | O<br>Maintenance and Repairs of Buildings of Animal Husbandry Department (Establishment and Committed Expenditure) | 25.00       | 25.00              | 0.00                  | (-)25.00  | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| 2059-01-053-0014 | O<br>Maintenance & Repairs of Buildings of Agriculture Department (Establishment and Committed Expenditure)        | 150.00      | 150.00             | 0.00                  | (-)150.00 | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| 2059-01-053-0016 | O<br>Maintenance & Repairs of Buildings of Education Department (Establishment and Committed Expenditure)          | 50.00       | 50.00              | 9.64                  | (-)40.36  | Reasons for final saving have not been intimated (January 2021).                            |

**Grant No. 3 - Contd.**

| Head             |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks     |   |
|------------------|---|-------------|--------------------|-----------------------|-------------|---|
|                  |   |             |                    |                       |             | (₹ in lakh)   |
| 2059-01-053-0017 | O | 400.00      | 400.00             | 0.00                  | (-)400.00   | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| 2059-01-053-0021 | O | 50.00       | 50.00              | 0.00                  | (-)50.00    | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| 2059-01-053-0023 | O | 137.50      | 137.50             | 0.00                  | (-)137.50   | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| 2059-01-053-0025 | O | 400.00      | 400.00             | 68.44                 | (-)331.56   | Reasons for final saving have not been intimated (January 2021).                            |
| 2059-01-053-0026 | O | 2,200.00    | 2,200.00           | 366.94                | (-)1,833.06 | Reasons for final saving have not been intimated (January 2021).                            |

**Grant No. 3 - Contd.**

| Head  |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks   |   |
|---|---|-------------|--------------------|-----------------------|-----------|---|
|   |   |             |                    |                       |           | (₹ in lakh)   |
| 2059-01-053-0027  | O | 100.00      | 100.00             | 0.00                  | (-)100.00 | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Renovation of Office Building of Mines and Geology Department (Establishment and Committed Expenditure) |   |             |                    |                       |           |   |
| 2059-01-053-0104  | S | 203.42      | 203.42             | 166.31                | (-)37.11  | Reasons for final saving have not been intimated (January 2021).                            |
| Strengthening and Renovation of Headquarter of Home Department (Police) (State Scheme)                  |   |             |                    |                       |           |   |
| 2059-01-053-0118  | O | 50.00       | 50.00              | 6.08                  | (-)43.92  | Reasons for final saving have not been intimated (January 2021).                            |
| Renovation and Modernisation of Finance Department (State Scheme)                                       |   |             |                    |                       |           |   |
| 2059-01-053-0128  | S | 88.76       | 88.76              | 0.00                  | (-)88.76  | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Renovation and Modernization of the Office of the Directorate of Prosecution (State Scheme)             |   |             |                    |                       |           |   |
| 2059-60-053-0001  | O | 500.00      | 500.00             | 134.02                | (-)365.98 | Reasons for final saving have not been intimated (January 2021).                            |
| Renovation and Repairs of the building of Urban Hospitals (Establishment and Committed Expenditure)     |   |             |                    |                       |           |   |
| 2059-60-053-0002  | O | 250.00      | 250.00             | 0.00                  | (-)250.00 | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Renovation and Repairs of the building of Rural Hospitals (Establishment and Committed Expenditure)     |   |             |                    |                       |           |   |

**Grant No. 3 - Contd.**

| Head  |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks     |   |
|---|---|-------------|--------------------|-----------------------|-------------|---|
|   |   |             |                    |                       |             | (₹ in lakh)   |
| 2059-60-053-0013<br>Maintenance and Repairs of buildings of Jail Department (Establishment and Committed Expenditure)   | O | 495.00      | 1,495.00           | 343.96                | (-)1,151.04 | Reasons for final saving have not been intimated (January 2021).  |
|   | S | 1,000.00    |                    |                       |             |   |
| 2059-60-053-0014<br>Maintenance and Repair of buildings of Scheduled Castes and Scheduled Tribes Welfare Department (Establishment and Committed Expenditure) | O | 100.00      | 100.00             | 0.00                  | (-)100.00   | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).   |
| 2059-60-053-0016<br>Consumer Forums Building (Establishment and Committed Expenditure)  | O | 100.00      | 100.00             | 0.00                  | (-)100.00   | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).   |
| 2059-80-001-0004<br>Execution (Establishment and Committed Expenditure)   | O | 20,763.13   | 20,818.13          | 15,108.21             | (-)5,709.92 | Reasons for augmentation in provision by re-appropriation of ₹ 55.00 lakh as well as final saving have not been intimated (January 2021). |
|   | R | 55.00       |                    |                       |             |   |
| 2059-80-001-0011<br>Horticulture (Establishment) (Establishment and Committed Expenditure)  | O | 2,137.82    | 2,137.82           | 1,556.68              | (-)581.14   | Reasons for final saving have not been intimated (January 2021).  |

**Grant No. 3 - Contd.**

| Head   |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks      |   |
|--|---|-------------|--------------------|-----------------------|--------------|---|
|  |   |             |                    |                       |              | (₹ in lakh)   |
| 2059-80-051-0001<br>Other Administrative Services (Establishment and Committed Expenditure)  | O | 700.00      | 622.00             | 217.65                | (-)404.35    | Reasons for reduction in provision by re-appropriation of ₹ 78.00 lakh as well as final saving have not been intimated (January 2021).  |
|  | R | (-)78.00    |                    |                       |              |   |
| 2059-80-053-0001<br>Maintenance and Repairs (Establishment and Committed Expenditure)  | O | 32,500.00   | 32,124.00          | 13,147.86             | (-)18,976.14 | Reasons for reduction in provision by re-appropriation of ₹ 376.00 lakh as well as final saving have not been intimated (January 2021). |
|  | R | (-)376.00   |                    |                       |              |   |
| 2059-80-053-0002<br>Work charged establishment (Establishment and Committed Expenditure)   | O | 50.00       | 50.00              | 23.13                 | (-)26.87     | Reasons for final saving have not been intimated (January 2021).  |
| 2059-80-053-0004<br>Electric works (Establishment and Committed Expenditure)   | O | 7,000.00    | 7,000.00           | 2,465.08              | (-)4,534.92  | Reasons for final saving have not been intimated (January 2021).  |
| 2059-80-053-0005<br>Miscellaneous provision for maintenance and repairs of Bihar Bhawan, New Delhi (Establishment and Committed Expenditure) | O | 687.50      | 687.50             | 231.01                | (-)456.49    | Reasons for final saving have not been intimated (January 2021).  |
| 2059-80-053-0006<br>Municipal Corporation and Municipalities Tax (Establishment and Committed Expenditure)                                   | O | 137.50      | 137.50             | 0.00                  | (-)137.50    | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).   |



**Grant No. 3 - Contd.**

| Head   |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks   |  |
|--|---|-------------|--------------------|--------------------------|-----------|--|
|  |   |             |                    |                          |           | (₹ in lakh)  |
| 2059-80-053-0010   | O | 226.27      | 226.27             | 175.72                   | (-)50.55  | Reasons for final saving have not been intimated (January 2021).   |
| Repairs-<br>Government House<br>(Establishment and<br>Committed<br>Expenditure)  |   |             |                    |                          |           |  |
| 2059-80-053-0013   | O | 1,000.00    | 1,000.00           | 492.65                   | (-)507.35 | Reasons for final saving have not been intimated (January 2021).   |
| Maintenance and<br>Renovation of<br>residential and non-<br>residential<br>garden/parks<br>(Establishment and<br>Committed<br>Expenditure) |   |             |                    |                          |           |  |
| 2059-80-053-0015   | O | 70.84       | 70.84              | 0.00                     | (-)70.84  | Reasons for non-<br>utilisation of the<br>entire provision have<br>not been intimated<br>(January 2021). |
| Gandhi Maidan,<br>Patna<br>(Establishment and<br>Committed<br>Expenditure)   |   |             |                    |                          |           |  |
| 2059-80-103-0004   | O | 31.25       | 31.25              | 0.00                     | (-)31.25  | Reasons for non-<br>utilisation of the<br>entire provision have<br>not been intimated<br>(January 2021). |
| Furnishings of<br>Inspection Buildings<br>(Establishment and<br>Committed<br>Expenditure)  |   |             |                    |                          |           |  |
| 2059-80-103-0005   | O | 62.00       | 62.00              | 27.79                    | (-)34.21  | Reasons for final<br>saving have not been<br>intimated (January<br>2021).                                |
| Furnishing of<br>Governor House<br>(Establishment and<br>Committed<br>Expenditure)   |   |             |                    |                          |           |  |
| 2216-01-053-0001   | O | 660.00      | 660.00             | 70.85                    | (-)589.15 | Reasons for final<br>saving have not been<br>intimated (January<br>2021).                                |
| Other maintenance<br>expenditure for<br>Block Buildings<br>(Establishment and<br>Committed<br>Expenditure)                                 |   |             |                    |                          |           |  |

**Grant No. 3 - Contd.**

| Head   |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks     |   |
|--|---|-------------|--------------------|-----------------------|-------------|---|
|  |   |             |                    |                       |             | (₹ in lakh)   |
| 2216-01-053-0002   | O | 250.00      | 250.00             | 0.00                  | (-)250.00   | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Other Maintenance expenditure for Rural Health Centres/Sub-centre Buildings (Establishment and Committed Expenditure)                |   |             |                    |                       |             |   |
| 2216-01-053-0003   | O | 100.00      | 100.00             | 10.54                 | (-)89.46    | Reasons for final saving have not been intimated (January 2021).                            |
| Residential Building of Registration Department (Establishment and Committed Expenditure)  |   |             |                    |                       |             |   |
| 2216-01-053-0004   | O | 400.00      | 400.00             | 257.34                | (-)142.66   | Reasons for final saving have not been intimated (January 2021).                            |
| Repairing of furniture and panelling in Chief Minister's Residence No. 1, Anne Marg, Patna (Establishment and Committed Expenditure) |   |             |                    |                       |             |   |
| 2216-01-053-0005   | O | 2,200.00    | 2,200.00           | 419.12                | (-)1,780.88 | Reasons for final saving have not been intimated (January 2021).                            |
| Escort and repair of Residential Building of Judicial officers and employee (Establishment and Committed Expenditure)                |   |             |                    |                       |             |   |
| 2216-01-800-0012   | O | 350.00      | 350.00             | 171.50                | (-)178.50   | Reasons for final saving have not been intimated (January 2021).                            |
| Furniture for residence of MLAs, State Ministers, Ministers and Other VIPs (Establishment and Committed Expenditure)                 |   |             |                    |                       |             |   |

**Grant No. 3 - Contd.**

| Head             |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks     |   |
|------------------|---|-------------|--------------------|-----------------------|-------------|---|
|                  |   |             |                    |                       |             | (₹ in lakh)   |
| 2235-02-101-0125 | S | 115.00      | 115.00             | 0.00                  | (-)115.00   | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| 2235-02-101-0224 | O | 200.00      | 200.00             | 9.43                  | (-)190.57   | Reasons for final saving have not been intimated (January 2021).                            |
| 2235-02-101-0324 | S | 534.00      | 534.00             | 0.00                  | (-)534.00   | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| 3053-02-102-0001 | O | 55.00       | 55.00              | 0.00                  | (-)55.00    | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| 3055-00-190-0103 | S | 2,000.00    | 2,000.00           | 34.62                 | (-)1,965.38 | Reasons for final saving have not been intimated (January 2021).                            |

**Capital (Voted)**

(iv) In view of the final saving of ₹ 3,77,111.32 lakh, supplementary grant of ₹ 57,387.80 lakh obtained in July 2019 (₹ 17,429.10 lakh), November 2019 (₹ 30,272.47 lakh) and February 2020 (₹ 9,686.23 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Provision surrendered (₹ 25,000.02 lakh) fell short of the final saving (₹ 3,77,111.32 lakh) by ₹ 3,52,111.30 lakh.

(vi) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head             |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks   |  |
|------------------|---|-------------|--------------------|-----------------------|-----------|--|
|                  |   |             |                    |                       |           | (₹ in lakh)  |
| 4047-00-051-0101 | O | 1,500.00    | 1,500.00           | 563.50                | (-)936.50 | Reasons for final saving have not been intimated (January 2021). |

**Grant No. 3 - Contd.**

| Head  |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks     |   |
|---|---|-------------|--------------------|-----------------------|-------------|---|
|   |   |             |                    |                       |             | (₹ in lakh)   |
| 4047-00-051-0105  | O | 500.00      | 500.00             | 0.00                  | (-)500.00   | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).   |
| 4055-00-051-0103<br>Construction of new Police Headquarter (State Scheme)   | O | 2,000.00    | 2,704.82           | 2,067.15              | (-)637.67   | Reasons for final saving have not been intimated (January 2021).  |
|   | S | 704.82      |                    |                       |             |   |
| 4055-00-051-0105<br>Construction of Police and other Buildings-Home (Police) Department (State Scheme)                            | O | 500.00      | 500.00             | 233.16                | (-)266.84   | Reasons for final saving have not been intimated (January 2021).  |
| 4059-01-051-0101<br>Building (State Scheme)   | O | 8,000.00    | 13,000.00          | 5,182.55              | (-)7,817.45 | Augmentation in provision of ₹ 4,999.99 lakh was the net effect of increase of ₹ 5,688.80 lakh, decrease by re-appropriation of ₹ 688.80 lakh and surrender of ₹ 0.01 lakh. Reasons for increase and decrease as well as final saving have not been intimated (January 2021). |
|   | S | 0.01        |                    |                       |             |   |
|   | R | 4,999.99    |                    |                       |             |   |
| 4059-01-051-0104<br>Construction of Collectariate and other office buildings for General Administration Department (State Scheme) | O | 8,001.00    | 6,501.00           | 1,091.03              | (-)5,409.97 | Reasons for reduction in provision by re-appropriation of ₹ 1500.00 lakh as well as final saving have not been intimated (January 2021).  |
|   | R | (-)1,500.00 |                    |                       |             |   |

**Grant No. 3 - Contd.**

| Head   |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks      |   |
|--|---|-------------|--------------------|-----------------------|--------------|---|
|  |   |             |                    |                       |              | (₹ in lakh)   |
| 4059-01-051-0105   | O | 4,000.00    | 4,000.00           | 1,090.56              | (-)2,909.44  | Reasons for final saving have not been intimated (January 2021).                            |
| Construction of building for Animal and Fisheries Resource Department (State Scheme) |   |             |                    |                       |              |   |
| 4059-01-051-0107   | O | 500.00      | 500.00             | 0.00                  | (-)500.00    | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Building of Finance Department (State Scheme)  |   |             |                    |                       |              |   |
| 4059-01-051-0110   | O | 100.00      | 600.00             | 130.60                | (-)469.40    | Reasons for final saving have not been intimated (January 2021).                            |
| Building of Registration Department (State Scheme)                                   |   | S           |                    |                       |              |   |
| 4059-01-051-0111   | O | 300.00      | 1,800.00           | 187.92                | (-)1,612.08  | Reasons for final saving have not been intimated (January 2021).                            |
| Building of Excise Department (State Scheme)   |   | S           |                    |                       |              |   |
| 4059-01-051-0113   | O | 1,000.00    | 1,000.00           | 82.56                 | (-)917.44    | Reasons for final saving have not been intimated (January 2021).                            |
| Building of Co-operative Department (State Scheme)                                   |   |             |                    |                       |              |   |
| 4059-01-051-0116   | O | 2,500.00    | 2,500.00           | 132.94                | (-)2,367.06  | Reasons for final saving have not been intimated (January 2021).                            |
| Construction of Combined Labour Building (State Scheme)                              |   |             |                    |                       |              |   |
| 4059-01-051-0117   | O | 30,000.00   | 30,000.00          | 1,692.41              | (-)28,307.59 | Reasons for final saving have not been intimated (January 2021).                            |
| Building for Blocks (Rural Development Department) (State Scheme)                    |   |             |                    |                       |              |   |
| 4059-01-051-0118   | O | 300.00      | 300.00             | 79.93                 | (-)220.07    | Reasons for final saving have not been intimated (January 2021).                            |
| Modernisation of Buildings of Panchayati Raj Department (State Scheme)               |   |             |                    |                       |              |   |

**Grant No. 3 - Contd.**

| Head   |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks      |   |
|--|---|-------------|--------------------|-----------------------|--------------|---|
|  |   |             |                    |                       |              | (₹ in lakh)   |
| 4059-01-051-0119<br>Agriculture Office Building (State Scheme)   | O | 5,810.00    | 12,561.52          | 671.06                | (-)11,890.46 | Reasons for final saving have not been intimated (January 2021).                            |
|  | S | 6,751.52    |                    |                       |              |   |
| 4059-01-051-0122<br>Minorities Welfare Office (State Scheme)   | O | 200.00      | 200.00             | 36.18                 | (-)163.82    | Reasons for final saving have not been intimated (January 2021).                            |
| 4059-01-051-0127<br>Construction of Block Information Technology Centre (NABARD Aided) (State Scheme)  | O | 23,300.00   | 23,300.00          | 4,787.73              | (-)18,512.27 | Reasons for final saving have not been intimated (January 2021).                            |
| 4059-01-789-0102<br>Agriculture Office Building (State Scheme)   | O | 1,120.00    | 2,421.50           | 38.94                 | (-)2,382.56  | Reasons for final saving have not been intimated (January 2021).                            |
|  | S | 1,301.50    |                    |                       |              |   |
| 4059-01-796-0105<br>Agriculture Office Building (State Scheme)   | O | 70.00       | 151.35             | 5.12                  | (-)146.23    | Reasons for final saving have not been intimated (January 2021).                            |
|  | S | 81.35       |                    |                       |              |   |
| 4059-60-051-0015<br>Construction of EVM Godown (Election Department) (Establishment and Committed Expenditure)   | O | 12,283.94   | 12,283.94          | 2,394.79              | (-)9,889.15  | Reasons for final saving have not been intimated (January 2021).                            |
| 4059-60-051-0017<br>Establishment of ADR Centre on the recommendation of Finance Commission (Law Department) (Establishment and Committed Expenditure) | O | 539.00      | 539.00             | 0.00                  | (-)539.00    | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |

**Grant No. 3 - Contd.**

| Head   |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks      |   |
|--|---|-------------|--------------------|-----------------------|--------------|---|
|  |   |             |                    |                       |              | (₹ in lakh)   |
| 4059-60-051-0101   | O | 50.00       | 50.00              | 0.00                  | (-)50.00     | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).   |
| 4059-60-051-0104<br>Construction and Maintenance of Circuit House (State Scheme)   | O | 2,501.00    | 4,001.00           | 366.93                | (-)3,634.07  | Reasons for augmentation in provision by re-appropriation of ₹1,500.00 lakh as well as final saving have not been intimated (January 2021). |
|  | R | 1,500.00    |                    |                       |              |   |
| 4059-60-051-0105<br>Building Construction of Central/Divisional/Sub-Jail (Home Jail Department) (State Scheme)               | O | 2,000.00    | 2,000.00           | 247.98                | (-)1,752.02  | Reasons for final saving have not been intimated (January 2021).  |
| 4059-60-051-0106<br>Stadium and Sports Structure (State Scheme)  | O | 28,025.00   | 40,025.00          | 19,992.95             | (-)20,032.05 | Reasons for final saving have not been intimated (January 2021).  |
|  | S | 12,000.00   |                    |                       |              |   |
| 4059-60-051-0107<br>Cultural Structure (State Scheme)  | O | 17,900.00   | 17,900.00          | 4,086.22              | (-)13,813.78 | Reasons for final saving have not been intimated (January 2021).  |
| 4059-60-051-0112<br>Construction/Re-construction/Upgradation of Industrial Training Institute (ITI) Buildings (State Scheme) | O | 28,984.15   | 28,984.15          | 5,669.21              | (-)23,314.94 | Reasons for final saving have not been intimated (January 2021).  |
| 4059-60-051-0114<br>Data Centre-cum-Modern Archives at Circle Level (State Scheme)   | O | 1,504.83    | 1,504.83           | 254.98                | (-)1,249.85  | Reasons for final saving have not been intimated (January 2021).  |

**Grant No. 3 - Contd.**

| Head   |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks      |   |
|--|---|-------------|--------------------|-----------------------|--------------|---|
|  |   |             |                    |                       |              | (₹ in lakh)   |
| 4059-60-051-0116   | O | 2,000.00    | 2,000.00           | 275.40                | (-),1,724.60 | Reasons for final saving have not been intimated (January 2021).                            |
| Construction of District Transport Offices (State Scheme)                              |   |             |                    |                       |              |   |
| 4059-60-051-0123   | O | 1,000.00    | 1,000.00           | 19.64                 | (-)980.36    | Reasons for final saving have not been intimated (January 2021).                            |
| Mukhya Mantri Nishchaya Sawam Sahayata Yojana (State Scheme)                           |   |             |                    |                       |              |   |
| 4059-60-051-0124   | O | 3,500.00    | 6,000.00           | 0.49                  | (-)5,999.51  | Reasons for final saving have not been intimated (January 2021).                            |
| Bihar Public Administration and Rural Development Organization (BIPARD) (State Scheme) | S | 2,500.00    |                    |                       |              |   |
| 4059-60-051-0126   | S | 2,500.00    | 2,500.00           | 70.80                 | (-)2,429.20  | Reasons for final saving have not been intimated (January 2021).                            |
| Development Management Institute (State Scheme)  |   |             |                    |                       |              |   |
| 4059-60-051-0218   | O | 425.00      | 425.00             | 0.00                  | (-)425.00    | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Scheme for Development of Scheduled Castes (Centrally Sponsored Scheme)                |   |             |                    |                       |              |   |
| 4059-60-051-0222   | O | 1,800.00    | 1,800.00           | 37.41                 | (-)1,762.59  | Reasons for final saving have not been intimated (January 2021).                            |
| Skill development scheme (Centrally Sponsored Scheme)                                  |   |             |                    |                       |              |   |
| 4059-60-051-0322   | O | 100.00      | 100.00             | 17.51                 | (-)82.49     | Reasons for final saving have not been intimated (January 2021).                            |
| Skill development scheme (Centrally Sponsored Scheme)                                  |   |             |                    |                       |              |   |
| 4059-60-051-0420   | S | 225.72      | 225.72             | 3.36                  | (-)222.36    | Reasons for final saving have not been intimated (January 2021).                            |
| Strengthening Consumer Forum Phase II (Central Area Scheme)                            |   |             |                    |                       |              |   |



**Grant No. 3 - Contd.**

| Head  |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks     |   |
|---|---|-------------|--------------------|-----------------------|-------------|---|
|   |   |             |                    |                       |             | (₹ in lakh)   |
| 4059-60-789-0106  | O | 5,206.80    | 5,206.80           | 792.74                | (-)4,414.06 | Reasons for final saving have not been intimated (January 2021).  |
| Construction of Industrial Training Institute Building. (State Scheme)  |   |             |                    |                       |             |   |
| 4059-60-789-0305  | O | 35.00       | 35.00              | 0.00                  | (-)35.00    | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).                           |
| Kaushal Vikas Yojana. (Centrally Sponsored Scheme)  |   |             |                    |                       |             |   |
| 4059-60-796-0103  | O | 809.05      | 809.05             | 22.09                 | (-)786.96   | Reasons for final saving have not been intimated (January 2021).  |
| Construction of Industrial Training Institute Building (State Scheme)   |   |             |                    |                       |             |   |
| 4059-80-051-0004  | O | 625.00      | 665.00             | 538.55                | (-)126.45   | Reasons for augmentation in provision of ₹ 40.00 lakh as well as final saving have not been intimated (January 2021). |
| Major Construction related to modification/alteration in Government Buildings (Establishment and Committed Expenditure) |   | R           |                    |                       |             |   |
| 4059-80-051-0105  | O | 5,000.00    | 5,000.00           | 993.06                | (-)4,006.94 | Reasons for final saving have not been intimated (January 2021).  |
| Judicial Building (Law Department) (State Scheme)   |   |             |                    |                       |             |   |
| 4059-80-051-0109  | O | 300.00      | 300.00             | 149.23                | (-)150.77   | Reasons for final saving have not been intimated (January 2021).  |
| Construction of Hostel for Bihar State Judicial Service Training Institute (Law Department) (State Scheme)              |   |             |                    |                       |             |   |
| 4059-80-051-0110  | O | 100.00      | 100.00             | 19.64                 | (-)80.36    | Reasons for final saving have not been intimated (January 2021).  |
| Judicial Buildings (Building Construction Department) (State Scheme)  |   |             |                    |                       |             |   |

**Grant No. 3 - Contd.**

| Head             |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks      |   |
|------------------|---|-------------|--------------------|-----------------------|--------------|---|
|                  |   |             |                    |                       |              | (₹ in lakh)   |
| 4059-80-051-0116 | S | 1,179.85    | 1,179.85           | 0.00                  | (-)1,179.85  | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| 4059-80-051-0117 | O | 13,600.00   | 13,600.00          | 1,478.67              | (-)12,121.33 | Reasons for final saving have not been intimated (January 2021).                            |
| 4059-80-051-0118 | O | 9,500.00    | 9,500.00           | 33.61                 | (-)9,466.39  | Reasons for final saving have not been intimated (January 2021).                            |
| 4059-80-051-0119 | O | 40.00       | 40.00              | 0.00                  | (-)40.00     | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| 4059-80-051-0122 | O | 100.00      | 100.00             | 60.79                 | (-)39.21     | Reasons for final saving have not been intimated (January 2021).                            |
| 4059-80-051-0123 | O | 5,000.00    | 5,000.00           | 4,251.46              | (-)748.54    | Reasons for final saving have not been intimated (January 2021).                            |
| 4059-80-051-0220 | O | 9,000.00    | 9,000.00           | 101.93                | (-)8,898.07  | Reasons for final saving have not been intimated (January 2021).                            |

**Grant No. 3 - Contd.**

| Head  |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks      |   |
|---|---|-------------|--------------------|-----------------------|--------------|---|
|   |   |             |                    |                       |              | (₹ in lakh)   |
| 4059-80-051-0221  | O | 3,100.00    | 3,100.00           | 23.73                 | (-)3,076.27  | Reasons for final saving have not been intimated (January 2021).                            |
| Multi Sectoral Development Programme for Minorities (Centrally Sponsored Scheme)                          |   |             |                    |                       |              |   |
| 4059-80-051-0320  | O | 6,000.00    | 6,000.00           | 28.36                 | (-)5,971.64  | Reasons for final saving have not been intimated (January 2021).                            |
| Development of Infrastructure Facilities for Judiciary including Gram Courts (Centrally Sponsored Scheme) |   |             |                    |                       |              |   |
| 4059-80-051-0321  | O | 1,500.00    | 1,500.00           | 301.28                | (-)1,198.72  | Reasons for final saving have not been intimated (January 2021).                            |
| Multisectoral Development Programme for Minorities (Centrally Sponsored Scheme)                           |   |             |                    |                       |              |   |
| 4059-80-201-0103  | O | 500.00      | 500.00             | 0.00                  | (-)500.00    | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Information Technology City (State Scheme)  |   |             |                    |                       |              |   |
| 4202-02-104-0108  | O | 8,000.00    | 8,500.00           | 1,140.55              | (-)7,359.45  | Reasons for final saving have not been intimated (January 2021).                            |
| Polytechnic Bhawan (Nishchaya) (State Scheme)   |   | 500.00      |                    |                       |              |   |
| 4202-02-105-0105  | O | 55,500.00   | 58,000.00          | 6,735.71              | (-)51,264.29 | Reasons for final saving have not been intimated (January 2021).                            |
| Engineering College Building (Nishchaya) (State Scheme)   |   | 2,500.00    |                    |                       |              |   |
| 4210-01-110-0116  | O | 800.00      | 800.00             | 376.37                | (-)423.63    | Reasons for final saving have not been intimated (January 2021).                            |
| Construction of buildings of Urban Hospitals (State Scheme)   |   |             |                    |                       |              |   |

**Grant No. 3 - Contd.**

| Head  |   | Total Grant  | Actual Expenditure | Excess (+) Saving (-) | Remarks      |   |
|---|---|--------------|--------------------|-----------------------|--------------|---|
|   |   |              |                    |                       |              | (₹ in lakh)   |
| 4210-02-110-0102  | O | 95.00        | 95.00              | 6.10                  | (-)88.90     | Reasons for final saving have not been intimated (January 2021).  |
| 4210-03-105-0115  | O | 100.00       | 100.00             | 0.00                  | (-)100.00    | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).   |
| 4210-03-105-0116  | O | 100.00       | 100.00             | 0.00                  | (-)100.00    | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).   |
| 4216-01-051-0102  | O | 3,501.00     | 3,501.00           | 788.92                | (-)2,712.08  | Reasons for final saving have not been intimated (January 2021).  |
| 4216-01-700-0003<br>Public Works<br>(Establishment and<br>Committed<br>Expenditure) | O | 2,640.00     | 2,600.00           | 291.13                | (-)2,308.87  | Reasons for reduction in provision by re-appropriation of ₹ 40.00 lakh as well as final saving have not been intimated (January 2021).                                      |
|   | R | (-)40.00     |                    |                       |              |   |
| 4216-01-700-0101<br>Other housing<br>(State Scheme)                                 | O | 51,800.00    | 21,800.00          | 3,604.00              | (-)18,196.00 | Reasons for reduction in provision by re-appropriation of ₹ 5,000.00 lakh and surrender of ₹ 25,000.00 lakh as well as final saving have not been intimated (January 2021). |
|   | R | (-)30,000.00 |                    |                       |              |   |

**Grant No. 3 - Contd.**

| Head   |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks     |  |
|--|---|-------------|--------------------|-----------------------|-------------|--|
|  |   |             |                    |                       |             | (₹ in lakh)  |
| 4216-01-700-0102   | O | 100.00      | 100.00             | 0.00                  | (-)100.00   | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).          |
| 4216-01-700-0105<br>Judges Residence<br>(Law Department)<br>(State Scheme) | O | 10,000.00   | 15,000.00          | 11,458.88             | (-)3,541.12 | Reasons for final saving have not been intimated (January 2021).                                     |
|  | S | 5,000.00    |                    |                       |             |  |
| 4216-01-700-0206   | O | 6,000.00    | 6,000.00           | 799.34                | (-)5,200.66 | Reasons for final saving have not been intimated (January 2021).                                     |
| 4216-01-700-0306   | O | 4,000.00    | 4,000.00           | 735.56                | (-)3,264.44 | Reasons for final saving have not been intimated (January 2021).                                     |
| 4216-80-051-0103   | O | 200.00      | 200.00             | 21.38                 | (-)178.62   | Reasons for final saving have not been intimated (January 2021).                                     |
| 4225-04-051-0103<br>Minority Residential School<br>(State Scheme)          | O | 1,200.00    | 1,199.99           | 0.00                  | (-)1,199.99 | Reasons for surrender of ₹ 0.01 lakh as well as final saving have not been intimated (January 2021). |
|  | R | (-)0.01     |                    |                       |             |  |
| 4225-04-051-0104   | S | 750.01      | 750.01             | 0.00                  | (-)750.01   | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).          |

**Grant No. 3 - Contd.**

| Head   |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks     |   |
|--|---|-------------|--------------------|-----------------------|-------------|---|
|  |   |             |                    |                       |             | (₹ in lakh)   |
| 4225-80-051-0103   | O | 1,200.00    | 1,200.00           | 539.71                | (-)660.29   | Reasons for final saving have not been intimated (January 2021).                            |
| Construction of hostel for minorities boys and girls (Minorities Welfare Department) (State Scheme)          |   |             |                    |                       |             |   |
| 4225-80-051-0104   | O | 200.00      | 200.00             | 95.22                 | (-)104.78   | Reasons for final saving have not been intimated (January 2021).                            |
| Building construction for minorities community to the name of mahanubhavon (State Scheme)                    |   |             |                    |                       |             |   |
| 4235-02-051-0104   | O | 500.00      | 3,717.70           | 1,273.34              | (-)2,444.36 | Reasons for final saving have not been intimated (January 2021).                            |
|  | S | 3,217.70    |                    |                       |             |   |
| Construction of different Buildings related to Social Welfare (State Scheme)                                 |   |             |                    |                       |             |   |
| 4235-02-104-0101   | O | 1,000.00    | 1,000.00           | 93.49                 | (-)906.51   | Reasons for final saving have not been intimated (January 2021).                            |
| Old age Home (State Scheme)  |   |             |                    |                       |             |   |
| 4406-01-051-0101   | S | 4,000.00    | 4,000.00           | 0.00                  | (-)4,000.00 | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Forestry College (State Scheme)  |   |             |                    |                       |             |   |
| 4408-02-051-0101   | S | 3,848.00    | 3,848.00           | 174.81                | (-)3,673.19 | Reasons for final saving have not been intimated (January 2021).                            |
| District Supply Chain Management Centre (State Scheme)   |   |             |                    |                       |             |   |
| 4408-02-101-0101   | O | 10,000.00   | 10,000.00          | 2.55                  | (-)9,997.45 | Reasons for final saving have not been intimated (January 2021).                            |
| Programme for construction of godown for food storage for targeted Public Distribution System (State Scheme) |   |             |                    |                       |             |   |

**Grant No. 3 - Contd.**

| Head             |   |          | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks   |
|------------------|---|----------|-------------|--------------------|--------------------------|---|
|                  |   |          |             |                    |                          |   |
| 4408-02-101-0102 | O | 3,466.00 | 3,466.00    | 0.00               | (-)3,466.00              | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| 5452-01-101-0103 | S | 7,513.81 | 7,513.81    | 4,082.21           | (-)3,431.60              | Reasons for final saving have not been intimated (January 2021).                            |

**Grant No. 3 - Concl'd.**

- (viii)(a) **Suspense Transactions:** Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head "Suspense" has four sub-divisions viz, (i) Stock (ii) Purchases (iii) Miscellaneous Works Advances and (iv) Workshop Suspense.

The nature of transactions under each of these sub-divisions is explained below:

- (i) **Stock:** This head is charged with the value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed off is reduced from such a charge. The balance represents the value of materials held in stock.
- (ii) **Purchases:** When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head "Purchases" by contra debit to the particular "Works" head of account or "Stock" sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head "Purchases" is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. From 1974-75, this sub head has been abolished and the transactions of this nature is to be recorded under the head "8658-Suspense Accounts, 129-Material Purchase Settlement Suspense Account". But the Departments, viz., Building Construction Department and Road Construction Department are still following the pre 1974-75 classification pattern.
- (iii) **Miscellaneous Works Advances:** Under this sub head debits are booked for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.
- (iv) **Workshop Suspense:** The charges for jobs executed or other operations in Public works Departmental Workshop are debited to this sub head pending their recovery or adjustment.
- (b) The details of the transactions under each of these sub-divisions during 2019-20 together with the opening and closing balances are given below:

| Head                            | Opening Balance on<br>1 April 2019 | Debits      | Credits     | Net         | Closing Balance<br>on 31 March 2020 |
|---------------------------------|------------------------------------|-------------|-------------|-------------|-------------------------------------|
| <b>( ₹ in lakh )</b>            |                                    |             |             |             |                                     |
| <b>Public Works and Housing</b> |                                    |             |             |             |                                     |
| Purchase                        | (-)2,777.22                        | 0.00        | 0.00        | 0.00        | (-)2,777.22                         |
| Stock                           | 1,349.82                           | 0.00        | 0.00        | 0.00        | 1,349.82                            |
| Miscellaneous<br>Works Advances | 21,719.06                          | 0.00        | 0.00        | 0.00        | 21,719.06                           |
| <b>Total</b>                    | <b>20,291.66</b>                   | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>20,291.66</b>                    |

- (ix) Review of Establishment and Machinery and Equipment Charges of Building and Housing Construction Department - From the gross charges on establishment and machinery and equipment charges of Public Works Department, percentage recoveries for work done for other Governments, Local Bodies etc. are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded thereunder. The table below shows these charges for the year 2017-18 to 2019-20 and their percentage to the works outlay during the year.

| Years                | Works<br>Outlay | Establishment<br>Charges | Percentage of<br>Establishment<br>Charges to<br>Works Outlay | Machinery<br>and<br>Equipment<br>Charges | Percentage of<br>Machinery and<br>Equipment<br>Charges to<br>Works Outlay |
|----------------------|-----------------|--------------------------|--|--|---|
| <b>( ₹ in lakh )</b> |                 |                          |  |  |   |
| 2017-18              | 2,58,991.45     | 16,410.80                | 6.34   | 97.63                                    | 0.04  |
| 2018-19              | 3,12,459.60     | 18,534.55                | 5.93   | 196.85                                   | 0.06  |
| 2019-20              | 1,38,485.98     | 39,831.82                | 28.76  | 163.96                                   | 0.12  |



**Grant No. 4 - CABINET SECRETARIAT DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

- 2013 Council of Ministers
- 2052 Secretariat-General Services
- 2053 District Administration
- 2070 Other Administrative Services
- 2205 Art and Culture
- 3053 Civil Aviation

**Voted :**

|                                    |           | Total Grant     | Actual Expenditure | Excess (+) Saving (-) |
|------------------------------------|-----------|-----------------|--------------------|-----------------------|
|                                    |           | (₹ in thousand) |                    |                       |
| Original                           | 36,54,052 | 37,10,425       | 15,20,064          | (-)21,90,361          |
| Supplementary                      | 56,373    |                 |                    |                       |
| Amount surrendered during the year |           |                 |                    | 0                     |

**CAPITAL -**

**Major Head**

- 5053 Capital Outlay on Civil Aviation

**Voted :**

|                                    |           |           |           |             |
|------------------------------------|-----------|-----------|-----------|-------------|
| Original                           | 12,64,100 | 24,78,472 | 15,24,372 | (-)9,54,100 |
| Supplementary                      | 12,14,372 |           |           |             |
| Amount surrendered during the year |           |           |           | 0           |

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 21,903.61 lakh, supplementary grant of ₹ 563.73 lakh obtained in July 2019 (₹ 53.15 lakh), November 2019 (₹ 454.58 lakh) and February 2020 (₹ 56.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving has been surrendered during the year.

**Grant No. 4 - Contd.**

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head   |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks  |  |
|--|---|-------------|--------------------|-----------------------|----------|--|
|  |   |             |                    |                       |          | (₹ in lakh)  |
| 2013-00-104-0001   | O | 100.00      | 100.00             | 23.69                 | (-)76.31 | Reasons for final saving have not been intimated (January 2021). |
| 2013-00-105-0002<br>Discretionary grant of Ministers (Establishment and Committed Expenditure) | O | 157.00      | 167.00             | 128.07                | (-)38.93 | Reasons for final saving have not been intimated (January 2021). |
|  | S | 10.00       |                    |                       |          |  |
| 2013-00-800-0001   | O | 167.00      | 167.00             | 117.30                | (-)49.70 | Reasons for final saving have not been intimated (January 2021). |
| 2052-00-090-0016<br>Rajbhasha (Establishment and Committed Expenditure)                        | O | 379.67      | 399.17             | 340.52                | (-)58.65 | Reasons for final saving have not been intimated (January 2021). |
|  | S | 19.50       |                    |                       |          |  |
| 2052-00-090-0101   | O | 162.00      | 162.00             | 80.81                 | (-)81.19 | Reasons for final saving have not been intimated (January 2021). |
| 2052-00-090-0147   | O | 70.00       | 70.00              | 39.07                 | (-)30.93 | Reasons for final saving have not been intimated (January 2021). |
| 2052-00-092-0023<br>Urdu Directorate (Establishment and Committed Expenditure)                 | O | 121.39      | 163.44             | 123.69                | (-)39.75 | Reasons for final saving have not been intimated (January 2021). |
|  | S | 42.05       |                    |                       |          |  |

**Grant No. 4 - Contd.**

| Head  |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks      |   |
|---|---|-------------|--------------------|-----------------------|--------------|---|
|   |   |             |                    |                       |              | (₹ in lakh)   |
| 2052-00-092-0103  | O | 100.00      | 100.00             | 1.58                  | (-)98.42     | Reasons for final saving have not been intimated (January 2021).                            |
| 2052-00-092-0123  | O | 223.00      | 223.00             | 162.10                | (-)60.90     | Reasons for final saving have not been intimated (January 2021).                            |
| 2053-00-093-0106  | O | 200.00      | 200.00             | 0.00                  | (-)200.00    | Reasons for non-utilisation of the entire provision have not been intimated                 |
| 2053-00-094-0008  | O | 111.30      | 111.30             | 54.61                 | (-)56.69     | Reasons for final saving have not been intimated (January 2021).                            |
| 2053-00-094-0011  | O | 7,058.39    | 7,111.39           | 4,835.01              | (-)2,276.38  | Reasons for final saving have not been intimated (January 2021).                            |
| Second Rajbhasha (Urdu) Establishment (Establishment and Committed Expenditure) | S | 53.00       |                    |                       |              |   |
| 2070-00-001-0107  | O | 15,000.00   | 15,000.00          | 0.00                  | (-)15,000.00 | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| 2070-00-114-0001  | O | 5,435.27    | 5,435.27           | 2,625.98              | (-)2,809.29  | Reasons for final saving have not been intimated (January 2021).                            |

**Grant No. 4 - Contd.**

| Head  |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks   |  |
|---|---|-------------|--------------------|-----------------------|-----------|--|
|   |   |             |                    |                       |           | (₹ in lakh)  |
| 2070-00-115-0001<br>State Guest House<br>(Establishment and<br>Committed<br>Expenditure)                | O | 113.91      | 114.26             | 72.71                 | (-)41.55  | Reasons for final saving have not been intimated (January 2021). |
|   | S | 0.35        |                    |                       |           |  |
| 2070-00-115-0002<br>Establishment of<br>Bihar Bhawan<br>(Establishment and<br>Committed<br>Expenditure) | O | 1,187.56    | 1,309.02           | 1,109.06              | (-)199.96 | Reasons for final saving have not been intimated (January 2021). |
|   | S | 121.46      |                    |                       |           |  |
| 2205-00-104-0001<br>Archives<br>(Establishment and<br>Committed<br>Expenditure)                         | O | 460.10      | 469.10             | 408.58                | (-)60.52  | Reasons for final saving have not been intimated (January 2021). |
|   | S | 9.00        |                    |                       |           |  |
| 2205-00-104-0102<br>Maintenance and<br>Modernisation of<br>Archives (State<br>Scheme)                   | O | 69.00       | 69.00              | 10.34                 | (-)58.66  | Reasons for final saving have not been intimated (January 2021). |
| 2205-00-104-0103<br>Publication of the<br>Glory Series of<br>Bihar (State<br>Scheme)                    | O | 35.00       | 35.00              | 7.46                  | (-)27.54  | Reasons for final saving have not been intimated (January 2021). |
| 3053-80-003-0001<br>Training and<br>Education<br>(Establishment and<br>Committed<br>Expenditure)        | O | 722.75      | 722.75             | 372.38                | (-)350.37 | Reasons for final saving have not been intimated (January 2021). |

(iii) Excess (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head   |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks  |  |
|--|---|-------------|--------------------|-----------------------|----------|--|
|  |   |             |                    |                       |          | (₹ in lakh)  |
| 2013-00-108-0001<br>Tour Expenses of<br>Ministers<br>(Establishment and<br>Committed<br>Expenditure) | O | 62.00       | 62.00              | 82.04                 | (+)20.04 | Reasons for final excess have not been intimated (January 2021). |

**Grant No. 4 - Concl'd.**

**Capital (Voted)**

(iv) In view of the final saving of ₹ 9,541.00 lakh, supplementary grant of ₹ 12,143.72 lakh obtained in July 2019 proved excessive.

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head   |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks     |   |
|--|---|-------------|--------------------|--------------------------|-------------|---|
|  |   |             |                    |                          |             | (₹ in lakh)   |
| 5053-02-102-0101<br>Aerodromes (State<br>Scheme) | O | 12,641.00   | 24,784.72          | 15,243.72                | (-)9,541.00 | Reasons for final<br>saving have not been<br>intimated (January<br>2021). |
|  | S | 12,143.72   |                    |                          |             |   |

**Appropriation No. 5 - SECRETARIAT OF THE GOVERNOR  
(ALL CHARGED)**

**REVENUE -**

**Major Head**

**2012 President, Vice-President/Governor, Administrator of Union Territories**

**Charged :**

|   |                 | <b>Total<br/>Appropriation</b> | <b>Actual<br/>Expenditure</b> | <b>Excess (+)<br/>Saving (-)</b> |
|---|-----------------|--------------------------------|-------------------------------|----------------------------------|
| <b>(₹ in thousand)</b>                    |                 |                                |                               |                                  |
| <b>Original</b>                           | <i>2,98,792</i> | <i>3,08,885</i>                | <i>13,336</i>                 | <i>(-)2,95,549</i>               |
| <b>Supplementary</b>                      | <i>10,093</i>   |                                |                               |                                  |
| <b>Amount surrendered during the year</b> |                 |                                |                               | <i>0</i>                         |

**Notes and Comments -**

**Revenue (Charged)**

- (i) In view of the final saving of ₹ 2,955.49 lakh, supplementary appropriation of ₹ 100.93 lakh obtained in November 2019 (₹ 70.93 lakh) and February 2020 (₹ 30.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving has been surrendered during the year.

**Appropriation No. 5 - Contd.**

(iii) Saving (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head  |   | Total<br>Appropriation | Actual<br>Expenditure | Excess (+)<br>Saving (-) | Remarks     |   |
|---|---|------------------------|-----------------------|--------------------------|-------------|---|
|   |   |                        |                       |                          |             | (₹ in lakh)   |
| 2012-03-090-0001  | O | 1,489.84               | 1,489.84              | 133.36                   | (-)1,356.48 | Reasons for final saving have not been intimated (January 2021).                            |
| Secretariat<br>(Establishment and Committed Expenditure)  |   |                        |                       |                          |             |   |
| 2012-03-101-0001  | O | 420.00                 | 420.00                | 0.00                     | (-)420.00   | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Emoluments of the Governor<br>(Establishment and Committed Expenditure)                         |   |                        |                       |                          |             |   |
| 2012-03-102-0001  | O | 50.00                  | 80.00                 | 0.00                     | (-)80.00    | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
|   | S | 30.00                  |                       |                          |             |   |
| Discretionary Grant<br>(Establishment and Committed Expenditure)                                |   |                        |                       |                          |             |   |
| 2012-03-103-0001  | O | 267.97                 | 267.97                | 0.00                     | (-)267.97   | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Emoluments of the Governor<br>(Establishment and Committed Expenditure)                         |   |                        |                       |                          |             |   |
| 2012-03-103-0002  | O | 39.79                  | 39.79                 | 0.00                     | (-)39.79    | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Maintenance of Equipments of Government Residences<br>(Establishment and Committed Expenditure) |   |                        |                       |                          |             |   |
| 2012-03-103-0004  | O | 10.00                  | 10.00                 | 0.00                     | (-)10.00    | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Furnishing allowances of the Governor<br>(Establishment and Committed Expenditure)              |   |                        |                       |                          |             |   |
| 2012-03-103-0008  | O | 47.10                  | 47.10                 | 0.00                     | (-)47.10    | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Repairs<br>(Establishment and Committed Expenditure)  |   |                        |                       |                          |             |   |

**Appropriation No. 5 - Concl'd.**

| Head  |   |        | Total         | Actual      | Excess (+) | Remarks   |
|---|---|--------|---------------|-------------|------------|---|
|   |   |        | Appropriation | Expenditure | Saving (-) |   |
| (₹ in lakh)   |   |        |               |             |            |   |
| 2012-03-103-0009  | O | 161.99 | 161.99        | 0.00        | (-)161.99  | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Maintenance and repairs of Gardens (Establishment and Committed Expenditure)    |   |        |               |             |            |   |
| 2012-03-104-0001  | O | 15.00  | 15.00         | 0.00        | (-)15.00   | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Sumptuary Allowances (Establishment and Committed Expenditure)                  |   |        |               |             |            |   |
| 2012-03-104-0002  | O | 30.00  | 30.00         | 0.00        | (-)30.00   | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Darbar Expenditure (Establishment and Committed Expenditure)                    |   |        |               |             |            |   |
| 2012-03-105-0001  | O | 112.89 | 112.89        | 0.00        | (-)112.89  | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Other Fees (Establishment and Committed Expenditure)                            |   |        |               |             |            |   |
| 2012-03-107-0001  | O | 173.80 | 173.80        | 0.00        | (-)173.80  | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Domestic Expenditure (Establishment and Committed Expenditure)                  |   |        |               |             |            |   |
| 2012-03-108-0002  | O | 160.39 | 160.39        | 0.00        | (-)160.39  | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Miscellaneous Tour Expenses (Establishment and Committed Expenditure)           |   |        |               |             |            |   |
| 2012-03-110-0001  | S | 70.93  | 70.93         | 0.00        | (-)70.93   | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Motor Car (Purchase of new Motor Car) (Establishment and Committed Expenditure) |   |        |               |             |            |   |



**Grant No. 6 - ELECTION DEPARTMENT  
(ALL VOTED)**

**REVENUE -  
Major Head  
2015 Elections  
Voted :**

|   |                  | Total Grant      | Actual<br>Expenditure | Excess (+)<br>Saving (-) |
|---|------------------|------------------|-----------------------|--------------------------|
|   |                  | (₹ in thousand)  |                       |                          |
| <b>Original</b>                           | <b>53,65,133</b> | <b>93,47,883</b> | <b>61,08,476</b>      | <b>(-)32,39,407</b>      |
| <b>Supplementary</b>                      | <b>39,82,750</b> |                  |                       |                          |
| <b>Amount surrendered during the year</b> |                  |                  |                       | <b>16,00,000</b>         |
| 16 January 2020                           | 16,00,000        |                  |                       |                          |

**Notes and Comments -  
Revenue (Voted)**

- (i) In view of the final saving of ₹ 32,394.07 lakh, supplementary grant of ₹ 39,827.50 lakh obtained in July 2019 proved excessive.
- (ii) Provision surrendered (₹ 16,000.00 lakh) fell short of the final saving (₹ 32,394.07 lakh) by ₹ 16,394.07 lakh.

**Grant No. 6 - Concl.**

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head  |   | Total Grant  | Actual Expenditure | Excess (+) Saving (-) | Remarks     |   |
|---|---|--------------|--------------------|-----------------------|-------------|---|
| (₹ in lakh)   |   |              |                    |                       |             |   |
| 2015-00-105-0001<br>Parliamentary<br>Election<br>(Establishment and<br>Committed<br>Expenditure)  | O | 35,042.00    | 50,879.35          | 42,302.85             | (-)8,576.50 | Reasons for reduction in provision by re-appropriation of ₹ 6,062.65 lakh and surrender of ₹ 16,000.00 lakh as well as final saving have not been intimated (January 2021). |
|   | S | 37,900.00    |                    |                       |             |   |
|   | R | (-)22,062.65 |                    |                       |             |   |
| 2015-00-106-0001<br>State Legislative<br>Assembly Election<br>(Establishment and<br>Committed<br>Expenditure)                                 | O | 227.00       | 2,045.06           | 928.81                | (-)1,116.25 | Reason for Augmentation in provision by re-appropriation of ₹ 18.06 lakh as well as final saving have not been intimated (January 2021).                                    |
|   | S | 1,800.00     |                    |                       |             |   |
|   | R | 18.06        |                    |                       |             |   |
| 2015-00-106-0002<br>State Legislative<br>Council Election<br>(Establishment and<br>Committed<br>Expenditure)                                  | O | 80.00        | 80.00              | 0.07                  | (-)79.93    | Reasons for final saving have not been intimated (January 2021).  |
| 2015-00-106-0005<br>Deputation to the<br>paramilitary forces<br>deputed in the<br>election<br>(Establishment and<br>Committed<br>Expenditure) | O | 32.50        | 160.00             | 58.59                 | (-)101.41   | Reasons for final saving have not been intimated (January 2021).  |
|   | S | 127.50       |                    |                       |             |   |
| 2015-00-108-0001<br>Expenditure on<br>Issue of Identity<br>Cards to Voters<br>(Establishment and<br>Committed<br>Expenditure)                 | O | 502.01       | 827.01             | 560.18                | (-)266.83   | Reasons for augmentation in provision by re-appropriation of ₹ 325.00 lakh as well as final saving have not been intimated (January 2021).                                  |
|   | R | 325.00       |                    |                       |             |   |

**Grant No. 7 - VIGILANCE DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Head**

**2070 Other Administrative Services**

**Voted :**

|   |          | Total Grant      | Actual Expenditure | Excess (+)<br>Saving (-) |
|---|----------|------------------|--------------------|--------------------------|
|   |          | ( ₹ in thousand) |                    |                          |
| Original                                  | 4,47,006 | 4,48,906         | 3,13,164           | (-)1,35,742              |
| Supplementary                             | 1,900    |                  |                    |                          |
| <b>Amount surrendered during the year</b> |          |                  |                    | <b>0</b>                 |

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹1,357.42 lakh, supplementary grant of ₹19.00 lakh obtained in November 2019 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving has been surrendered during the year.

**Grant No. 7 - Concl'd.**

(iii) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head   |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks     |  |
|--|---|-------------|--------------------|-----------------------|-------------|--|
| (₹ in lakh)  |   |             |                    |                       |             |  |
| 2070-00-104-0002   | O | 541.55      | 555.55             | 409.04                | (-)146.51   | Reasons for final saving have not been intimated (January 2021). |
| Cabinet (Vigilance) Department (Establishment and Committed Expenditure) | S | 14.00       |                    |                       |             |  |
| 2070-00-104-0003   | O | 425.10      | 425.10             | 324.78                | (-)100.32   | Reasons for final saving have not been intimated (January 2021). |
| 2070-00-104-0004   | O | 3,103.28    | 3,103.28           | 2,061.73              | (-)1,041.55 | Reasons for final saving have not been intimated (January 2021). |
| 2070-00-104-0014   | O | 370.13      | 370.13             | 304.01                | (-)66.12    | Reasons for final saving have not been intimated (January 2021). |

**Grant No. 8 - ART, CULTURE AND YOUTH DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

2204 Sports and Youth Services

2205 Art and Culture

2251 Secretariat-Social Services

**Voted :**

|   |           | Total Grant     | Actual Expenditure | Excess (+)<br>Saving (-) |
|---|-----------|-----------------|--------------------|--------------------------|
|   |           | (₹ in thousand) |                    |                          |
| Original                                  | 15,51,873 | 15,56,461       | 9,48,854           | (-)6,07,607              |
| Supplementary                             | 4,588     |                 |                    |                          |
| <b>Amount surrendered during the year</b> |           |                 |                    | <b>0</b>                 |

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 6,076.07 lakh, supplementary grant of ₹ 45.88 lakh obtained in February 2020 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving has been surrendered during the year.

**Grant No. 8 - Contd.**

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head  |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks     |  |
|---|---|-------------|--------------------|--------------------------|-------------|--|
| (₹ in lakh)   |   |             |                    |                          |             |  |
| 2204-00-001-0001  | O | 136.69      | 136.69             | 110.02                   | (-)26.67    | Reasons for final saving have not been intimated (January 2021).   |
| Youth Welfare Directorate (Establishment and Committed Expenditure)                 |   |             |                    |                          |             |  |
| 2204-00-101-0001  | O | 451.32      | 416.36             | 292.76                   | (-)123.60   | Reasons for reduction in provision by re-appropriation of ₹ 34.96 lakh as well as final saving have not been intimated (January 2021). |
| Physical Education (Establishment and Committed Expenditure)                        |   | R           | (-)34.96           |                          |             |  |
| 2204-00-102-0001  | O | 1,275.93    | 1,275.93           | 836.94                   | (-)438.99   | Reasons for final saving have not been intimated (January 2021).   |
| National Cadet Core (NCC)-Administration (Establishment and Committed Expenditure)  |   |             |                    |                          |             |  |
| 2204-00-102-0002  | O | 1,797.27    | 1,797.27           | 1,231.01                 | (-)566.26   | Reasons for final saving have not been intimated (January 2021).   |
| NCC-Senior Branch (Establishment and Committed Expenditure)                         |   |             |                    |                          |             |  |
| 2204-00-102-0003  | O | 1,370.89    | 1,370.89           | 1,016.30                 | (-)354.59   | Reasons for final saving have not been intimated (January 2021).   |
| NCC-Junior Branch (Establishment and Committed Expenditure)                         |   |             |                    |                          |             |  |
| 2204-00-104-0102  | O | 2,450.00    | 2,450.00           | 1,288.38                 | (-)1,161.62 | Reasons for final saving have not been intimated (January 2021).   |
| Sports and Games (State Scheme)   |   |             |                    |                          |             |  |
| 2205-00-101-0002  | O | 45.00       | 45.00              | 0.00                     | (-)45.00    | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).  |
| Bihar Sangeet Natak Academy-Grants-in-aid (Establishment and Committed Expenditure) |   |             |                    |                          |             |  |

**Grant No. 8 - Contd.**

| Head  |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks     |   |
|---|---|-------------|--------------------|--------------------------|-------------|---|
|   |   |             |                    |                          |             | (₹ in lakh)   |
| 2205-00-101-0003  | O | 55.00       | 55.00              | 0.00                     | (-)55.00    | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).   |
| Bihar Lalit Kala Academy (Establishment and Committed Expenditure)                  |   |             |                    |                          |             |   |
| 2205-00-101-0004  | O | 35.00       | 35.00              | 0.00                     | (-)35.00    | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).   |
| Bhartiya Nritya Kala Mandir-Grants-in-aid (Establishment and Committed Expenditure) |   |             |                    |                          |             |   |
| 2205-00-102-0001  | O | 616.05      | 616.05             | 51.06                    | (-)564.99   | Reasons for final saving have not been intimated (January 2021).  |
| Promotion of Art and Culture (Establishment and Committed Expenditure)              |   |             |                    |                          |             |   |
| 2205-00-102-0101  | O | 1,860.00    | 1,860.00           | 687.58                   | (-)1,172.42 | Reasons for final saving have not been intimated (January 2021).  |
| Promotion of Art and Culture (State Scheme)   |   |             |                    |                          |             |   |
| 2205-00-103-0001  | O | 538.54      | 481.54             | 311.50                   | (-)170.04   | Reduction in provision of ₹ 57.00 lakh was the net effect of increase of ₹ 18.00 lakh and decrease by re-appropriation of ₹ 75.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (January 2021). |
| Archaeology Directorate (Establishment and Committed Expenditure)                   | R | (-)57.00    |                    |                          |             |   |
| 2205-00-103-0101  | O | 325.00      | 325.00             | 64.23                    | (-)260.77   | Reasons for final saving have not been intimated (January 2021).  |
| Archaeology Directorate (State Scheme)  |   |             |                    |                          |             |   |
| 2205-00-107-0001  | O | 2,324.53    | 2,199.43           | 1,822.83                 | (-)376.60   | Reasons for reduction in provision by re-appropriation of ₹ 125.10 lakh as well as final saving have not been intimated (January 2021).   |
| Museums (Establishment and Committed Expenditure)                                   | R | (-)125.10   |                    |                          |             |   |
| 2205-00-107-0101  | O | 590.00      | 590.00             | 305.20                   | (-)284.80   | Reasons for final saving have not been intimated (January 2021).  |
| Museums (State Scheme)  |   |             |                    |                          |             |   |

**Grant No. 8 - Concl.**

| Head             |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks   |   |
|------------------|---|-------------|--------------------|--------------------------|-----------|---|
|                  |   |             |                    |                          |           | (₹ in lakh)   |
| 2205-00-190-0001 | O | 25.00       | 25.00              | 0.00                     | (-)25.00  | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| 2205-00-190-0101 | O | 150.00      | 150.00             | 0.00                     | (-)150.00 | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |



**Grant No. 9 - CO-OPERATIVE DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

- 2401 Crop Husbandry  
2408 Food Storage and Warehousing  
2425 Co-operation  
3451 Secretariat-Economic Services

**Voted :**

|   |             | Total Grant     | Actual Expenditure | Excess (+) Saving (-) |
|---|-------------|-----------------|--------------------|-----------------------|
|   |             | (₹ in thousand) |                    |                       |
| Original                                  | 1,51,44,350 | 1,74,13,181     | 58,59,957          | (-)1,15,53,224        |
| Supplementary                             | 22,68,831   |                 |                    |                       |
| <b>Amount surrendered during the year</b> |             |                 |                    | <b>11,63,460</b>      |
| 8 August 2019                             | 1,50,000    |                 |                    |                       |
| 29 August 2019                            | 1           |                 |                    |                       |
| 20 November 2019                          | 15,508      |                 |                    |                       |
| 24 January 2020                           | 1           |                 |                    |                       |
| 28 February 2020                          | 997,950     |                 |                    |                       |

**CAPITAL -**

**Major Heads**

- 4425 Capital Outlay on Co-operation  
6425 Loans for Co-operation

**Voted :**

|   |           |           |        |                 |
|---|-----------|-----------|--------|-----------------|
| Original                                  | 48,32,674 | 56,12,905 | 72,939 | (-)55,39,966    |
| Supplementary                             | 7,80,231  |           |        |                 |
| <b>Amount surrendered during the year</b> |           |           |        | <b>2,30,001</b> |
| 29 August 2019                            | 1         |           |        |                 |
| 28 February 2020                          | 2,30,000  |           |        |                 |

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹1,15,532.24 lakh, supplementary grant of ₹22,688.31 lakh obtained in July 2019 (₹1,623.18 lakh), November 2019 (₹3,727.10 lakh) and February 2020 (₹17,338.03 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹11,634.60 lakh) fell short of the final saving (₹1,15,532.24 lakh) by ₹1,03,897.64 lakh.

**Grant No. 9 - Contd.**

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head  |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks      |  |
|---|---|-------------|--------------------|-----------------------|--------------|--|
| (₹ in lakh)   |   |             |                    |                       |              |  |
| 2401-00-110-0104  | O | 3,640.62    | 3,640.62           | 3,094.52              | (-)546.10    | Reasons for final saving have not been intimated (January 2021).   |
| Grants to State Crop Insurance Fund for compensation of insured crops of farmers under National Agriculture Insurance Scheme (State Scheme) |   |             |                    |                       |              |  |
| 2401-00-110-0107  | O | 2,439.57    | 4,877.46           | 2,070.13              | (-)2,807.33  | Reasons for final saving have not been intimated (January 2021).   |
| Premium Grant to State Crop Insurance Fund for Pilot Seasonal Based Crop Scheme (State Scheme)  | S | 2,437.89    |                    |                       |              |  |
| 2401-00-110-0110  | O | 872.15      | 872.15             | 0.00                  | (-)872.15    | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).  |
| Revised National Agriculture Insurance Scheme (State Scheme)  |   |             |                    |                       |              |  |
| 2401-00-110-0112  | O | 28,819.00   | 42,760.61          | 13,498.90             | (-)29,261.71 | Surrender of ₹ 155.08 lakh was attributed to Payment of PMU under Bihar State Crop help scheme. Reasons for final saving have not been intimated (January 2021). |
| Bihar State Crop Support Scheme (State Scheme)  | S | 14,096.69   |                    |                       |              |  |
|   | R | (-)155.08   |                    |                       |              |  |
| 2401-00-789-0151  | O | 15,456.00   | 15,456.00          | 4,575.00              | (-)10,881.00 | Reasons for final saving have not been intimated (January 2021).   |
| Bihar State Crop Support Scheme (State Scheme)  |   |             |                    |                       |              |  |
| 2401-00-796-0173  | O | 725.00      | 725.00             | 258.75                | (-)466.25    | Reasons for final saving have not been intimated (January 2021).   |
| Bihar State Crop Support Scheme (State Scheme)  |   |             |                    |                       |              |  |

**Grant No. 9 - Contd.**

| Head   |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks   |  |
|--|---|-------------|--------------------|-----------------------|-----------|--|
|  |   |             |                    |                       |           | (₹ in lakh)  |
| 2425-00-001-0001<br>Direction<br>(Establishment and<br>Committed<br>Expenditure)   | O | 481.57      | 587.91             | 504.57                | (-)83.34  | Reduction in provision of ₹ 108.97 lakh was the net effect of increase of ₹ 2.05 lakh and decrease by re-appropriation of ₹ 111.02 lakh. Reasons for increase and decrease as well as final saving have not been intimated (January 2021). |
|  | S | 215.31      |                    |                       |           |  |
|  | R | (-)108.97   |                    |                       |           |  |
| 2425-00-001-0107<br>Renovation of<br>offices of the Co-<br>operative department<br>(State Scheme)                                | O | 100.00      | 100.00             | 0.00                  | (-)100.00 | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).  |
| 2425-00-003-0102<br>Grants for training<br>of departmental<br>Officers and Staff<br>(State Scheme)                               | O | 100.00      | 100.00             | 0.00                  | (-)100.00 | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).  |
| 2425-00-003-0103<br>Construction and<br>Repairing of<br>Buildings of Co-<br>operative Training<br>Institutions (State<br>Scheme) | O | 100.00      | 0.00               | 0.00                  | 0.00      | Reasons for surrender of the entire provision have not been intimated (January 2021).  |
|  | R | (-)100.00   |                    |                       |           |  |
| 2425-00-105-0101<br>Expenditure by Co-<br>operative<br>Department for<br>Information and<br>Publicity (State<br>Scheme)          | O | 52.00       | 52.00              | 3.73                  | (-)48.27  | Reasons for final saving have not been intimated (January 2021).   |
| 2425-00-107-0105<br>Chief Minister Ideal<br>Pax Incentive Plan<br>(State Scheme)   | O | 518.00      | 0.00               | 0.00                  | 0.00      | Reasons for surrender of the entire provision have not been intimated (January 2021).  |
|  | R | (-)518.00   |                    |                       |           |  |

**Grant No. 9 - Contd.**

| Head  |   |             | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks   |
|---|---|-------------|-------------|--------------------|-----------------------|---|
|   |   |             |             |                    |                       |   |
| 2425-00-107-0106  | O | 5,000.00    | 5,000.00    | 0.00               | (-)5,000.00           | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).   |
| 2425-00-108-0107  | O | 247.62      | 247.62      | 0.00               | (-)247.62             | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).   |
| 2425-00-108-0114  | O | 10,000.00   | 6,100.00    | 1,258.72           | (-)4,841.28           | Surrender of ₹ 1,500.00 lakh was attributed to computerisation of PAO. Reasons for surrender of ₹ 2,400.00 lakh as well as final saving have not been intimated (January 2021).   |
| Grants to Co-Operative Society for Godown Construction (State Scheme) | R | (-)3,900.00 |             |                    |                       |   |
| 2425-00-108-0116  | O | 7,500.00    | 388.50      | 266.43             | (-)122.07             | Reduction in provision of ₹ 7,111.51 lakh was the net effect of increase of ₹ 88.49 lakh and decrease by re-appropriation of ₹ 238.48 lakh and decrease surrender of ₹ 6,961.52 lakh. Reasons for increase and decrease as well as final saving have not been intimated (January 2021). |
| Vegetable based   | S | 0.01        |             |                    |                       |   |
| Cooperative Committees Incentive (State Scheme)                       | R | (-)7,111.51 |             |                    |                       |   |
| 2425-00-108-0118  | O | 1,800.00    | 2,700.00    | 936.00             | (-)1,764.00           | Reasons for final saving have not been intimated (January 2021).  |
| Grants for setting up dryers at PACS/ trade boards (State Scheme)     | S | 900.00      |             |                    |                       |   |

**Grant No. 9 - Contd.**

| Head  |   |           | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks   |
|---|---|-----------|-------------|--------------------|-----------------------|---|
|   |   |           |             |                    |                       |   |
| 2425-00-108-0120  | S | 1,500.00  | 1,500.00    | 433.00             | (-)1,067.00           | Reasons for final saving have not been intimated (January 2021).                            |
| Computerization of Primary Agricultural Credit Committee (PAX) (State Scheme)                             |   |           |             |                    |                       |   |
| 2425-00-108-0415  | O | 2,258.36  | 2,258.36    | 0.00               | (-)2,258.36           | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Integrated Co-operative Development Project (Central Area Scheme)   |   |           |             |                    |                       |   |
| 2425-00-108-0419  | O | 42,315.00 | 42,315.00   | 0.00               | (-)42,315.00          | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Establishment of Agricultural Plant Bank under Primary Agriculture Credit Committee (Central Area Scheme) |   |           |             |                    |                       |   |

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head  |   |        | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks  |
|---|---|--------|-------------|--------------------|-----------------------|--|
|   |   |        |             |                    |                       |  |
| 2425-00-107-0142                                    | S | 0.01   | 150.00      | 149.17             | (-)0.83               | Reasons for augmentation in provision by re-appropriation of ₹ 149.99 lakh as well as final saving have not been intimated (January 2021). |
| Grants to Central Co-operative Banks (State Scheme) |   | 149.99 |             |                    |                       |  |

**Grant No. 9 - Contd.**

**Capital (Voted)**

(v) In view of the final saving of ₹ 55,399.66 lakh, supplementary grant of ₹ 7,802.31 lakh obtained in November 2019 (₹ 0.01 lakh) and February 2020 (₹ 7,802.30 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Provision surrendered (₹2,300.01 lakh) fell short of the final saving (₹ 55,399.66 lakh) by ₹ 53,099.65 lakh.

(vii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head  |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks     |  |
|---|---|-------------|--------------------|-----------------------|-------------|--|
|   |   | (₹ in lakh) |                    |                       |             |  |
| 4425-00-051-0203  | S | 6,302.30    | 6,302.30           | 0.00                  | (-)6,302.30 | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).  |
| Rashtriya Krishi Vikas Yojana (RKVY) (ACA) (Centrally Sponsored Scheme) |   |             |                    |                       |             |  |
| 4425-00-051-0303  | O | 1,500.00    | 3,000.00           | 545.89                | (-)2,454.11 | Reasons for final saving have not been intimated (January 2021).   |
|   | S | 1,500.00    |                    |                       |             |  |
| Rashtriya Krishi Vikas Yojana (RKVY) (ACA) (Centrally Sponsored Scheme) |   |             |                    |                       |             |  |
| 4425-00-108-0166  | O | 2,500.00    | 100.00             | 83.50                 | (-)16.50    | Surrender of ₹ 0.01 lakh was attributed to provision for District Central Co-operative Bank, Supaul. Surrender of ₹ 2,300.00 lakh was attributed to provision for other department schemes. Reasons for reduction in provision by re-appropriation of ₹ 99.99 lakh as well as final saving have not been intimated (January 2021). |
|   | R | (-)2,400.00 |                    |                       |             |  |
| Promoting vegetable based cooperatives (State Scheme)                   |   |             |                    |                       |             |  |
| 4425-00-108-0465  | O | 2,010.74    | 2,010.74           | 0.00                  | (-)2,010.74 | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).  |
| Integrated Co-operative Development Project (Central Area Scheme)       |   |             |                    |                       |             |  |

**Grant No. 9 - Concl.**

| Head   |   |           | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks   |
|--|---|-----------|-------------|--------------------|-----------------------|---|
|  |   |           |             |                    |                       |   |
| 6425-00-108-0419   | O | 42,315.00 | 42,315.00   | 0.00               | (-)42,315.00          | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Establishment of Agriculture Plant Bank under Primary Agriculture Credit Committee (Central Area Scheme) |   |           |             |                    |                       |   |

(vii) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head  |   |       | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks   |
|---|---|-------|-------------|--------------------|-----------------------|---|
|   |   |       |             |                    |                       |   |
| 4425-00-107-0113  | S | 0.01  | 100.00      | 100.00             | 0.00                  | Reasons for augmentation in provision by re-appropriation of ₹ 99.99 lakh have not been intimated (January 2021). |
|   | R | 99.99 |             |                    |                       |   |
| Contribution in Capital Share of Central Co-operative Bank (State Scheme) |   |       |             |                    |                       |   |

**Grant No. 10 - ENERGY DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

2045 Other Taxes and Duties on Commodities and Services

2801 Power

2810 Non-Conventional Sources of Energy

3451 Secretariat-Economic Services

**Voted :**

|                                    |             | Total Grant     | Actual Expenditure | Excess (+) Saving (-) |
|------------------------------------|-------------|-----------------|--------------------|-----------------------|
|                                    |             | (₹ in thousand) |                    |                       |
| Original                           | 4,32,11,885 | 6,01,46,259     | 5,98,85,589        | (-)2,60,670           |
| Supplementary                      | 1,69,34,374 |                 |                    |                       |
| Amount surrendered during the year |             |                 |                    | 0                     |

**CAPITAL -**

**Major Heads**

4801 Capital Outlay on Power Projects

6801 Loans for Power Projects

**Voted :**

|                                    |             |             |             |                |
|------------------------------------|-------------|-------------|-------------|----------------|
| Original                           | 4,57,31,300 | 4,57,31,300 | 3,11,88,910 | (-)1,45,42,390 |
| Supplementary                      | 0           |             |             |                |
| Amount surrendered during the year |             |             |             | 0              |

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹2,606.70 lakh, supplementary grant of ₹1,69,343.74 lakh obtained in July 2019 (₹ 1,69,300.00 lakh), November 2019 (₹12.00 lakh) and February 2020 (₹ 31.74 lakh) proved excessive.
- (ii) No part of the saving has been surrendered during the year.



**Grant No. 10 - Contd.**

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head   |   |          | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks   |
|--|---|----------|-------------|--------------------|-----------------------|---|
|  |   |          | (₹ in lakh) |                    |                       |   |
| 2045-00-103-0001<br>Electric Inspectorate<br>(Establishment and<br>Committed<br>Expenditure) | O | 148.78   | 171.12      | 127.88             | (-)43.24              | Reasons for final saving<br>have not been intimated<br>(January 2021).  |
|  | S | 22.34    |             |                    |                       |   |
| 2810-60-600-0101<br>Non-conventional<br>Energy Sources<br>(State Scheme)                     | O | 5,000.00 | 5,000.00    | 2,483.15           | (-)2,516.85           | Reasons for final saving<br>have not been intimated<br>(January 2021).  |
| 3451-00-090-0017<br>Energy Department<br>(Establishment and<br>Committed<br>Expenditure)     | O | 198.28   | 258.70      | 0.00               | (-)2,58.70            | Reasons for<br>augmentation in<br>provision of ₹39.02 lakh<br>as well as final saving<br>have not been intimated<br>(January 2021). |
|  | S | 21.40    |             |                    |                       |   |
|  | R | 39.02    |             |                    |                       |   |

**Capital (Voted)**

(iv) In view of the final saving of ₹ 1,45,423.90 lakh, original provision of ₹ 4,57,313.00 lakh proved excessive.

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head  |   |           | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks  |
|---|---|-----------|-------------|--------------------|-----------------------|--|
|   |   |           | (₹ in lakh) |                    |                       |  |
| 4801-02-796-0101<br>Bihar State Power<br>Generation Company<br>Limited Project<br>(State Scheme)                          | O | 350.00    | 350.00      | 0.00               | (-)350.00             | Reasons for non-<br>utilisation of the entire<br>provision have not been<br>intimated (January<br>2021). |
|   |   |           |             |                    |                       |  |
| 4801-05-190-0208<br>Backward Region<br>Grant Fund (BRGF<br>State Component for<br>BSPTCL) (Centrally<br>Sponsored Scheme) | O | 13,800.00 | 13,800.00   | 0.00               | (-)13,800.00          | Reasons for non-<br>utilisation of the entire<br>provision have not been<br>intimated (January<br>2021). |

**Grant No. 10 - Concl'd.**

| Head   |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks      |   |
|--|---|-------------|--------------------|--------------------------|--------------|---|
|  |   |             |                    |                          |              | (₹ in lakh)   |
| 4801-05-190-0209   | O | 62,333.00   | 62,333.00          | 0.00                     | (-)62,333.00 | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Backward Region Grant Fund (BRGF State Component for SBPDCL) (Centrally Sponsored Scheme)  |   |             |                    |                          |              |   |
| 4801-05-190-0210   | O | 63,000.00   | 63,000.00          | 0.00                     | (-)63,000.00 | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Backward Region Grant Fund (BRGF State Component for NBPDCCL) (Centrally Sponsored Scheme) |   |             |                    |                          |              |   |
| 6801-00-201-0101   | O | 5,000.00    | 5,000.00           | 1,168.37                 | (-)3,831.63  | Reasons for final saving have not been intimated (January 2021).                            |
| Loans to Bihar State Hydro Electric Corporation (State Scheme)                             |   |             |                    |                          |              |   |
| 6801-00-201-0105   | O | 580.00      | 580.00             | 0.00                     | (-)580.00    | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Loans to Bihar State Hydro Electric Corporation (NABARD) (State Scheme)                    |   |             |                    |                          |              |   |

**Grant No. 11 - BACKWARD CLASS AND MOST BACKWARD CLASS  
WELFARE DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

**2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities**

**2251 Secretariat-Social Services**

**Voted :**

|   |             | Total Grant     | Actual Expenditure | Excess (+)<br>Saving (-) |
|---|-------------|-----------------|--------------------|--------------------------|
|   |             | (₹ in thousand) |                    |                          |
| Original                                  | 1,58,46,507 | 1,58,74,652     | 1,41,30,539        | (-)17,44,113             |
| Supplementary                             | 28,145      |                 |                    |                          |
| <b>Amount surrendered during the year</b> |             |                 |                    | <b>0</b>                 |

**CAPITAL -**

**Major Head**

**4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities**

**Voted :**

|   |          |          |        |             |
|---|----------|----------|--------|-------------|
| Original                                  | 1,85,000 | 1,85,000 | 37,436 | (-)1,47,564 |
| Supplementary                             | 0        |          |        |             |
| <b>Amount surrendered during the year</b> |          |          |        | <b>0</b>    |

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹17,441.13 lakh, supplementary grant of ₹281.45 lakh obtained in November 2019 (₹258.45 lakh) and February 2020 (₹23.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving has been surrendered during the year.

**Grant No. 11 - Contd.**

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head   |   |           | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks   |
|--|---|-----------|-------------|--------------------|-----------------------|---|
|  |   |           |             |                    |                       |   |
| 2225-03-197-0101   | O | 10,400.00 | 10,400.00   | 8,832.25           | (-)1,567.75           | Reasons for final saving have not been intimated (January 2021).  |
| 2225-03-277-0002<br>Maintenance of Hostels (Establishment and Committed Expenditure)   | O | 71.33     | 91.65       | 50.19              | (-)41.46              | Reasons for final saving have not been intimated (January 2021).  |
|  | S | 20.32     |             |                    |                       |   |
| 2225-03-277-0010<br>Maintenance of Twelve Girls residential high schools for Backward Castes (Establishment and Committed Expenditure)               | O | 1,400.65  | 1,585.83    | 1,276.22           | (-)309.61             | Reasons for reduction in provision by re-appropriation of ₹ 2.25 lakh as well as final saving have not been intimated (January 2021). |
|  | S | 187.43    |             |                    |                       |   |
|  | R | (-)2.25   |             |                    |                       |   |
| 2225-03-277-0212<br>Scheme for Development of Other Backward Classes and Unnotified, Movable and Semi movable Tribes (Centrally Sponsored Scheme)    | O | 150.00    | 150.00      | 0.00               | (-)150.00             | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).   |
| 2225-03-277-0215<br>Post Matric Scholarship. (Centrally Sponsored Scheme)  | O | 9,290.00  | 9,290.00    | 0.00               | (-)9,290.00           | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).   |
| 2225-03-277-0312<br>Other backward classes and non notified movable and half movable scheduled tribe development scheme (Centrally Sponsored Scheme) | O | 50.00     | 50.00       | 0.00               | (-)50.00              | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).   |

**Grant No. 11 - Concl'd.**

| Head  |   |        | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks  |
|---|---|--------|-------------|--------------------|-----------------------|--|
|   |   |        | (₹ in lakh) |                    |                       |  |
| 2251-00-090-0024<br>Backward Class and Most Backward Class Welfare Department (Establishment and Committed Expenditure) | O | 328.09 | 404.04      | 340.26             | (-)63.78              | Reasons for augmentation in provision by re-appropriation of ₹ 2.25 lakh as well as final saving have not been intimated (January 2021). |
|   | S | 73.70  |             |                    |                       |  |
|   | R | 2.25   |             |                    |                       |  |

**Capital (Voted)**

(iv) In view of the final saving of ₹ 1,475.64 lakh, original provision of ₹ 1,850.00 lakh proved excessive.

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head  |   |        | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks   |
|---|---|--------|-------------|--------------------|-----------------------|---|
|   |   |        | (₹ in lakh) |                    |                       |   |
| 4225-03-277-0101<br>Construction and Renovation of Buildings of Residential School and Hostel (State Scheme)                          | O | 650.00 | 650.00      | 374.36             | (-)275.64             | Reasons for final saving have not been intimated (January 2021).                            |
| 4225-03-277-0202<br>Scheme for development of Economically Backward classes (Construction of OBC Hostel) (Centrally Sponsored Scheme) | O | 900.00 | 900.00      | 0.00               | (-)900.00             | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| 4225-03-277-0302<br>Scheme for development of Economically Backward classes (Construction of OBC Hostel) (Centrally Sponsored Scheme) | O | 300.00 | 300.00      | 0.00               | (-)300.00             | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |

## Grant No. 12 - FINANCE DEPARTMENT

### REVENUE -

#### Major Heads

- 2047 Other Fiscal Services
- 2048 Appropriation for reduction or avoidance of Debt
- 2052 Secretariat-General Services
- 2054 Treasury and Accounts Administration
- 2058 Stationery and Printing
- 2070 Other Administrative Services
- 2202 General Education
- 2204 Sports and Youth Services

#### Voted :

|                                    |           | Total Grant/<br>Appropriation | Actual<br>Expenditure | Excess (+)<br>Saving (-) |
|------------------------------------|-----------|-------------------------------|-----------------------|--------------------------|
| (₹ in thousand)                    |           |                               |                       |                          |
| Original                           | 29,55,277 | 31,20,083                     | 18,65,637             | (-)12,54,446             |
| Supplementary                      | 1,64,806  |                               |                       |                          |
| Amount surrendered during the year |           |                               |                       | 0                        |

#### Charged

|                                    |           |           |           |             |
|------------------------------------|-----------|-----------|-----------|-------------|
| Original                           | 87,50,300 | 87,50,300 | 84,50,154 | (-)3,00,146 |
| Supplementary                      | 0         |           |           |             |
| Amount surrendered during the year |           |           |           | 0           |

### CAPITAL -

#### Major Heads

- 4058 Capital Outlay on Stationery and Printing
- 5475 Capital Outlay on other General Economic Services
- 6202 Loans for Education, Sports, Art and Culture
- 7610 Loans to Government Servants, etc.
- 7999 Appropriation to the Contingency Fund

#### Voted :

|                                    |           |           |           |              |
|------------------------------------|-----------|-----------|-----------|--------------|
| Original                           | 87,94,000 | 9,429,900 | 61,39,431 | (-)32,90,469 |
| Supplementary                      | 6,35,900  |           |           |              |
| Amount surrendered during the year |           |           |           | 24,59,000    |
| 17 February 2020                   | 22,84,000 |           |           |              |
| 20 February 2020                   | 1,75,000  |           |           |              |

### Notes and Comments -

#### Revenue (Voted)

- (i) In view of the final saving of ₹ 12,544.46 lakh, supplementary grant of ₹ 1,648.06 lakh obtained in July 2019 (₹ 1464.50 lakh), November 2019 (₹ 105.55 lakh) and February 2020 (₹ 78.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving has been surrendered during the year.

**Grant No. 12 - Contd.**

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head   |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks     |  |
|--|---|-------------|--------------------|-----------------------|-------------|--|
| (₹ in lakh)  |   |             |                    |                       |             |  |
| 2052-00-090-0008<br>Finance Department<br>(Establishment and<br>Committed<br>Expenditure)  | O | 5,736.07    | 6,014.12           | 5,223.88              | (-)790.24   | Reasons for final saving<br>have not been intimated<br>(January 2021).                                   |
|  | S | 278.05      |                    |                       |             |  |
| 2052-00-090-0015<br>Provident Fund<br>Accounts<br>Establishment<br>(Headquarters)<br>(Establishment and<br>Committed<br>Expenditure) | O | 184.04      | 184.05             | 140.32                | (-)43.73    | Reasons for final saving<br>have not been intimated<br>(January 2021).                                   |
|  | S | 0.01        |                    |                       |             |  |
| 2054-00-095-0002<br>Maintenance of<br>Provident Fund<br>Accounts<br>(Establishment and<br>Committed<br>Expenditure)                  | O | 2,017.74    | 2,017.74           | 1,727.40              | (-)290.34   | Reasons for final saving<br>have not been intimated<br>(January 2021).                                   |
| 2054-00-095-0103<br>Bihar Revenue<br>Administration<br>Intranet (Brain<br>Project and Mission<br>Mode Project)<br>(State Scheme)     | O | 6,000.00    | 6,000.00           | 1,378.37              | (-)4,621.63 | Reasons for final saving<br>have not been intimated<br>(January 2021).                                   |
| 2054-00-097-0001<br>Treasury and other<br>Sub-treasury<br>(Establishment and<br>Committed<br>Expenditure)                            | O | 6,046.50    | 7,293.50           | 5,182.79              | (-)2,110.71 | Reasons for final saving<br>have not been intimated<br>(January 2021).                                   |
|  | S | 1,247.00    |                    |                       |             |  |
| 2054-00-098-0001<br>Local Fund Audit<br>(Establishment and<br>Committed<br>Expenditure)  | O | 3,227.39    | 3,227.39           | 0.00                  | (-)3,227.39 | Reasons for non-<br>utilisation of the entire<br>provision have not been<br>intimated (January<br>2021). |
| 2058-00-102-0001<br>Forms Press, Gaya<br>(Establishment and<br>Committed<br>Expenditure)   | O | 652.30      | 652.30             | 258.16                | (-)394.14   | Reasons for final saving<br>have not been intimated<br>(January 2021).                                   |

**Grant No. 12 - Contd.**

| Head   |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks   |  |
|--|---|-------------|--------------------|-----------------------|-----------|--|
|  |   |             |                    |                       |           | (₹ in lakh)  |
| 2058-00-103-0001<br>Government Press<br>Gulzarbagh<br>(Establishment and<br>Committed<br>Expenditure)                  | O | 1,334.30    | 1,334.50           | 964.95                | (-)369.55 | Reasons for final saving<br>have not been intimated<br>(January 2021). |
|  | S | 0.20        |                    |                       |           |  |
| 2070-00-004-0001<br>Public Finance and<br>Economic Policy<br>Centre<br>(Establishment and<br>Committed<br>Expenditure) | O | 768.53      | 768.53             | 488.39                | (-)280.14 | Reasons for final saving<br>have not been intimated<br>(January 2021). |
| 2070-00-800-0008<br>Miscellaneous and<br>Contingent<br>Expenditure<br>(Establishment and<br>Committed<br>Expenditure)  | O | 150.00      | 150.00             | 10.00                 | (-)140.00 | Reasons for final saving<br>have not been intimated<br>(January 2021). |
| 2204-00-104-0006<br>Grants-in-aid to<br>Secretariat Sports<br>Club (Establishment<br>and Committed<br>Expenditure)     | O | 58.00       | 119.80             | 91.00                 | (-)28.80  | Reasons for final saving<br>have not been intimated<br>(January 2021). |
|  | S | 61.80       |                    |                       |           |  |

**Revenue (Charged)**

(iv) In view of the final saving of ₹ 3,001.46 lakh, original provision of ₹ 87,503.00 lakh proved excessive.

(v) No part of the saving has been surrendered during the year.



**Grant No. 12 - Contd.**

**Capital (Voted)**

(vi) In view of the final saving of ₹32,904.69 lakh, supplementary grant of ₹ 6,359.00 lakh obtained in February 2020 proved excessive.

(vii) Provision surrendered (₹24,590.00 lakh) fell short of the final saving (₹32,904.69 lakh) by ₹ 8,314.69 lakh obtained in February 2020 proved excessive.

(viii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head  |   | Total Grant  | Actual Expenditure | Excess (+) Saving (-) | Remarks     |  |
|---|---|--------------|--------------------|-----------------------|-------------|--|
|   |   |              |                    |                       |             | (₹ in lakh)  |
| 4058-00-103-0101<br>Machinery and Equipments Modernisation Scheme for Government Press, Gulzarbagh (State Scheme)           | O | 1,200.00     | 0.00               | 0.00                  | 0.00        | Surrender of the entire provision was attributed to non-spending of the amount for modernisation of press at Secretariat Press, Gulzarbagh, Patna. |
|   | R | (-)1,200.00  |                    |                       |             |  |
| 4058-00-103-0102<br>Modernisation of Government Press, Gaya (State Scheme)  | O | 550.00       | 0.00               | 0.00                  | 0.00        | Surrender of the entire provision was attributed to non-spending of the amount for modernisation of press at Press and Forms, Gaya.                |
|   | R | (-)550.00    |                    |                       |             |  |
| 5475-00-800-0101<br>Contribution to the share capital of State Government to Regional Gramin Bank Investment (State Scheme) | S | 6,359.00     | 6,359.00           | 0.00                  | (-)6,359.00 | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).  |
| 6202-01-190-0101<br>Bihar State Education finance Corporation (State Scheme)  | O | 82,640.00    | 59,800.00          | 59,800.00             | 0.00        | Reasons for surrender of ₹ 22,840.00 lakh have not been intimated (January 2021).  |
|   | R | (-)22,840.00 |                    |                       |             |  |
| 7610-00-201-0001<br>House Building Advances to Government Servants (Establishment and Committed Expenditure)                | O | 1,800.00     | 1,800.00           | 1,547.35              | (-)252.65   | Reasons for final saving have not been intimated (January 2021).   |

**Grant No. 12 - Concl'd.**

| Head             |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks     |   |
|------------------|---|-------------|--------------------|-----------------------|-------------|---|
|                  |   |             |                    |                       |             | (₹ in lakh)   |
| 7610-00-201-0002 | O | 100.00      | 100.00             | 0.00                  | (-)100.00   | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| 7610-00-202-0003 | O | 100.00      | 100.00             | 0.00                  | (-)100.00   | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| 7610-00-202-0004 | O | 1,400.00    | 1,400.00           | 31.65                 | (-)1,368.35 | Reasons for final saving have not been intimated (January 2021).                            |
| 7610-00-204-0001 | O | 150.00      | 150.00             | 15.31                 | (-)134.69   | Reasons for final saving have not been intimated (January 2021).                            |

**Appropriation No. 13 - INTEREST PAYMENT  
(ALL CHARGED)**

REVENUE -

Major Head

2049 Interest Payments

Charged:

|   |              | Total<br>Appropriation | Actual<br>Expenditure | Excess (+)<br>Saving (-) |
|---|--------------|------------------------|-----------------------|--------------------------|
|   |              | (₹ in thousand)        |                       |                          |
| Original                                  | 10,72,34,682 | 11,04,95,966           | 10,99,14,635          | (-)5,81,331              |
| Supplementary                             | 32,61,284    |                        |                       |                          |
| <b>Amount surrendered during the year</b> |              |                        |                       | <b>0</b>                 |

Notes and Comments -

Revenue (Charged)

- (i) In view of the final saving of ₹ 5,813.31 lakh, supplementary appropriation of ₹ 32,612.84 lakh obtained in November 2019 proved excessive.
- (ii) No part of the saving has been surrendered during the year.

**Appropriation No. 13 - Contd.**

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head   |   | Total<br>Appropriation | Actual<br>Expenditure | Excess (+)<br>Saving (-) | Remarks     |   |
|--|---|------------------------|-----------------------|--------------------------|-------------|---|
| (₹ in lakh)  |   |                        |                       |                          |             |   |
| 2049-03-117-0001   | O | 1,000.00               | 1,000.00              | 0.00                     | (-)1,000.00 | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Interest on Contributory pension plan for Government employee. (Establishment and Committed Expenditure)   |   |                        |                       |                          |             |   |
| 2049-60-701-0002   | O | 50.00                  | 50.00                 | 0.03                     | (-)49.97    | Reasons for final saving have not been intimated (January 2021).                            |
| Interest on Bonds issued as Compensation to Zamindars (Establishment and Committed Expenditure)  |   |                        |                       |                          |             |   |
| 2049-60-701-0003   | O | 1,000.00               | 1,000.00              | 328.69                   | (-)671.31   | Reasons for final saving have not been intimated (January 2021).                            |
| Expenditure under Miscellaneous Legal Judgements (Establishment and Committed Expenditure)   |   |                        |                       |                          |             |   |
| 2049-60-701-0004   | O | 56.00                  | 56.00                 | 0.00                     | (-)56.00    | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Interest due in respect of refund of sales tax (Establishment and Committed Expenditure)   |   |                        |                       |                          |             |   |
| 2049-60-701-0005   | O | 100.00                 | 100.00                | 8.56                     | (-)91.44    | Reasons for final saving have not been intimated (January 2021).                            |
| Interest on delayed payment of all types of Pension (including Family Pension) and arrear amount of Death-Cum- Retirement Gratuity (Establishment and Committed Expenditure) |   |                        |                       |                          |             |   |

**Appropriation No. 13 - Concl'd.**

| Head  |   |       | Total         | Actual      | Excess (+) | Remarks   |
|---|---|-------|---------------|-------------|------------|---|
|   |   |       | Appropriation | Expenditure | Saving (-) |   |
| <b>(₹ in lakh)</b>  |   |       |               |             |            |   |
| 2049-60-701-0008  | O | 50.00 | 50.00         | 0.00        | (-)50.00   | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Interest Payment in respect of Land Acquisition (Establishment and Committed Expenditure) |   |       |               |             |            |   |

**Appropriation No. 14 - REPAYMENT OF LOANS  
(ALL CHARGED)**

**CAPITAL -**

**Major Heads**

**6003 Internal Debt of the State Government**

**6004 Loans and Advances from the Central Government**

**Charged:**

|   |                    | <b>Total<br/>Appropriation</b> | <b>Actual<br/>Expenditure</b> | <b>Excess (+)<br/>Saving (-)</b> |
|---|--------------------|--------------------------------|-------------------------------|----------------------------------|
| <b>(₹ in thousand)</b>                    |                    |                                |                               |                                  |
| <b>Original</b>                           | <i>7,23,59,319</i> | <i>7,66,75,326</i>             | <i>7,10,98,294</i>            | <i>(-)55,77,032</i>              |
| <b>Supplementary</b>                      | <i>43,16,007</i>   |                                |                               |                                  |
| <b>Amount surrendered during the year</b> |                    |                                |                               | <i>0</i>                         |

**Notes and Comments -**

**Capital (Charged)**

- (i) In view of the final saving of ₹ 55,770.32 lakh, supplementary appropriation of ₹ 43,160.07 lakh obtained in July 2019 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving has been surrendered during the year.

**Appropriation No. 14 - Concl'd.**

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head  |   |             | Total<br>Appropriation | Actual<br>Expenditure | Excess (+)<br>Saving (-) | Remarks  |
|---|---|-------------|------------------------|-----------------------|--------------------------|--|
|   |   |             |                        |                       |                          |  |
| 6003-00-106-0002  | O | 200.00      | 200.00                 | 0.10                  | (-)199.90                | Reasons for final saving have not been intimated (January 2021). |
| Compensation Bonds on account of Zamindari Abolition (Establishment and Committed Expenditure)    |   |             |                        |                       |                          |  |
| 6003-00-108-0001  | O | 2,339.72    | 2,339.72               | 1,636.00              | (-)703.72                | Reasons for final saving have not been intimated (January 2021). |
| Loan from National Co-operative Development Corporation (Establishment and Committed Expenditure) |   |             |                        |                       |                          |  |
| 6004-09-101-0001  | O | 69,314.10   | 1,12,474.17            | 57,642.51             | (-)54,831.66             | Reasons for final saving have not been intimated (January 2021). |
| Received Block debts since 1989-90 (Establishment and Committed Expenditure)                      |   | S 43,160.07 |                        |                       |                          |  |

## Grant No. 15 - PENSION

### REVENUE -

#### Major Head

#### 2071 Pensions and Other Retirement Benefits

#### Voted :

|                                    |              | Total Grant/<br>Appropriation | Actual<br>Expenditure | Excess (+)<br>Saving (-) |
|------------------------------------|--------------|-------------------------------|-----------------------|--------------------------|
| (₹ in thousand)                    |              |                               |                       |                          |
| Original                           | 18,44,37,112 | 18,52,10,112                  | 17,11,89,813          | (-)1,40,20,299           |
| Supplementary                      | 7,73,000     |                               |                       |                          |
| Amount surrendered during the year |              |                               |                       | 0                        |

#### Charged:

|                                    |          |          |        |             |
|------------------------------------|----------|----------|--------|-------------|
| Original                           | 1,38,220 | 1,38,220 | 11,704 | (-)1,26,516 |
| Supplementary                      | 0        |          |        |             |
| Amount surrendered during the year |          |          |        | 0           |

#### Notes and Comments -

##### Revenue (Voted)

- (i) In view of the final saving of ₹ 1,40,202.99 lakh, supplementary grant of ₹ 7,730.00 lakh obtained in July 2019 (₹ 7,720.00 lakh) and February 2020 (₹ 10.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving has been surrendered during the year.



**Grant No. 15 - Contd.**

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head  |   | Total Grant | Actual Expenditure | Excess(+)<br>Saving(-) | Remarks      |  |
|---|---|-------------|--------------------|------------------------|--------------|--|
|   |   | (₹ in lakh) |                    |                        |              |  |
| 2071-01-101-0001  | O | 1,50,201.31 | 1,50,201.31        | 1,13,448.06            | (-)36,753.25 | Reasons for final saving have not been intimated (January 2021). |
| Payment to pre 15/11/2000 pensioners (Establishment and Committed Expenditure)  |   |             |                    |                        |              |  |
| 2071-01-102-0001  | O | 1,17,084.93 | 1,17,084.93        | 1,01,587.43            | (-)15,497.50 | Reasons for final saving have not been intimated (January 2021). |
| Payment of Commuted value of pension to employees retired from successor state of Bihar (Establishment and Committed Expenditure) |   |             |                    |                        |              |  |
| 2071-01-102-0002  | O | 1,010.87    | 1,010.87           | 179.00                 | (-)831.87    | Reasons for final saving have not been intimated (January 2021). |
| Payment of Commuted value of pension to employees retired prior to 15/11/2000 (Establishment and Committed Expenditure)           |   |             |                    |                        |              |  |
| 2071-01-111-0001  | O | 6,252.00    | 6,252.00           | 2,126.81               | (-)4,125.19  | Reasons for final saving have not been intimated (January 2021). |
| Pension to the Ex-Members of Bihar Legislative Assembly (Establishment and Committed Expenditure)                                 |   |             |                    |                        |              |  |
| 2071-01-111-0002  | O | 1,100.00    | 1,100.00           | 67.19                  | (-)1,032.81  | Reasons for final saving have not been intimated (January 2021). |
| Pension to the Ex-Members of Bihar Legislative Council (Establishment and Committed Expenditure)                                  |   |             |                    |                        |              |  |

**Grant No. 15 - Contd.**

| Head   |   | Total Grant | Actual Expenditure | Excess(+)<br>Saving(-) | Remarks      |   |
|--|---|-------------|--------------------|------------------------|--------------|---|
|  |   |             |                    |                        |              | (₹ in lakh)   |
| 2071-01-111-0003   | O | 250.00      | 250.00             | 134.84                 | (-)115.16    | Reasons for final saving have not been intimated (January 2021).                            |
| Medical expenditure of Ex. Member of Legislative Assembly (Establishment and Committed Expenditure)  |   |             |                    |                        |              |   |
| 2071-01-115-0002   | O | 1,01,861.17 | 1,01,861.17        | 89,816.38              | (-)12,044.79 | Reasons for final saving have not been intimated (January 2021).                            |
| Leave encashment equivalent to unavailed earned leave payable to officers and employees retired/died after 15/11/2000 (Establishment and Committed Expenditure)              |   |             |                    |                        |              |   |
| 2071-01-191-0001   | S | 54.27       | 54.27              | 0.00                   | (-)54.27     | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Contribution under retired pension benefit scheme of Teacher (Establishment and Committed Expenditure)   |   |             |                    |                        |              |   |
| 2071-01-191-0002   | S | 25.00       | 25.00              | 0.00                   | (-)25.00     | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Contribution under retirement benefits Pension Scheme to Municipal Corporation Middle and Higher Secondary Teachers and Librarians (Establishment and Committed Expenditure) |   |             |                    |                        |              |   |

**Grant No. 15 - Contd.**

| Head             |   | Total Grant | Actual Expenditure | Excess(+) Saving(-) | Remarks     |   |
|------------------|---|-------------|--------------------|---------------------|-------------|---|
|                  |   |             |                    |                     |             | (₹ in lakh)   |
| 2071-01-192-0001 | S | 166.14      | 166.14             | 0.00                | (-)166.14   | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| 2071-01-193-0001 | S | 139.53      | 139.53             | 0.00                | (-)139.53   | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| 2071-01-196-0001 | S | 170.00      | 170.00             | 0.00                | (-)170.00   | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| 2071-01-197-0001 | S | 3,339.09    | 3,339.09           | 0.00                | (-)3,339.09 | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| 2071-01-198-0001 | S | 3,800.97    | 3,800.97           | 0.00                | (-)3,800.97 | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |

**Grant No. 15 - Contd.**

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head   |   | Total Grant | Actual Expenditure | Excess(+) Saving(-) | Remarks    |   |
|--|---|-------------|--------------------|---------------------|------------|---|
|  |   |             |                    |                     |            | (₹ in lakh)   |
| 2071-01-104-0001<br>Payment of other Gratuities to employees retired prior to 15/11/2000 (Establishment and Committed Expenditure)   | O | 554.85      | 654.85             | 701.40              | (+46.55    | Reasons for Augmentation in provision of ₹ 100.00 lakh as well as final excess have not been intimated (January 2021).    |
|  | R | 100.00      |                    |                     |            |   |
| 2071-01-115-0001<br>Leave encashment equivalent to unavailed earned leave payable to officers and employees retired/died prior to 15/11/2000 (Establishment and Committed Expenditure) | O | 290.22      | 390.22             | 373.96              | (-)16.26   | Reasons for Augmentation in provision of ₹ 100.00 lakh as well as final saving have not been intimated (January 2021).    |
|  | R | 100.00      |                    |                     |            |   |
| 2071-01-117-0001<br>Govt. Contribution for Contributory Pension Scheme (Establishment and Committed Expenditure)   | O | 63,422.07   | 78,422.07          | 81,658.41           | (+3,236.34 | Reasons for Augmentation in provision of ₹ 15,000.00 lakh as well as final excess have not been intimated (January 2021). |
|  | R | 15,000.00   |                    |                     |            |   |

**Grant No. 15 - Concl.**

**Revenue (Charged)**

(v) In view of the final saving of ₹ 1,265.16 lakh, original provision of ₹ 1,382.20 lakh proved excessive.

(vi) No part of the saving has been surrendered during the year.

(vii) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head  |   |          | Total         | Actual      | Excess(+)   | Remarks   |
|---|---|----------|---------------|-------------|-------------|---|
|   |   |          | Appropriation | Expenditure | Saving(-)   |   |
|   |   |          | ₹ in lakh     |             |             |   |
| 2071-01-106-0001  | O | 1,208.05 | 1,208.05      | 0.00        | (-)1,208.05 | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Due contribution to Judges of High Court under Article 290 of the Constitution of India (Establishment and Committed Expenditure) |   |          |               |             |             |   |
| 2071-01-106-0002  | O | 156.54   | 156.54        | 101.57      | (-)54.97    | Reasons for final saving have not been intimated (January 2021).                            |
| Medical expenses on retired Honourable Chief Justice/Judges and their family members (Establishment and Committed Expenditure)    |   |          |               |             |             |   |

**Grant No. 16 - PANCHAYATI RAJ DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

2015 Elections

2515 Other Rural Development Programmes

3451 Secretariat-Economic Services

**Voted :**

|   |              | Total Grant     | Actual Expenditure | Excess (+) Saving (-) |
|---|--------------|-----------------|--------------------|-----------------------|
|   |              | (₹ in thousand) |                    |                       |
| Original                                  | 11,95,63,076 | 13,37,63,532    | 8,68,96,228        | (-)4,68,67,304        |
| Supplementary                             | 1,42,00,456  |                 |                    |                       |
| <b>Amount surrendered during the year</b> |              |                 |                    | <b>14,66,820</b>      |
| 30 October 2019                           | 14,66,820    |                 |                    |                       |

**CAPITAL -**

**Major Head**

4515 Capital Outlay on other Rural Development Programmes

**Voted :**

|   |           |           |          |              |
|---|-----------|-----------|----------|--------------|
| Original                                  | 25,00,000 | 25,00,000 | 4,51,247 | (-)20,48,753 |
| Supplementary                             | 0         |           |          |              |
| <b>Amount surrendered during the year</b> |           |           |          | <b>0</b>     |

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 4,68,673.04 lakh, supplementary grant of ₹ 1,42,004.56 lakh obtained in July 2019 (₹ 6,914.56 lakh), November 2019 (₹ 35,090.00 lakh) and February 2020 (₹ 1,00,000.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 14,668.20 lakh) fell short of the final saving (₹ 4,68,673.04 lakh) by ₹ 4,54,004.84 lakh.

**Grant No. 16 - Contd.**

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head  |   | Total Grant | Actual Expenditure | Excess(+)<br>Saving(-) | Remarks      |   |
|---|---|-------------|--------------------|------------------------|--------------|---|
|   |   |             |                    |                        |              | (₹ in lakh)   |
| 2015-00-101-0001<br>State Election Commission (Panchayati Raj) (Establishment and Committed Expenditure)                    | O | 317.07      | 332.07             | 264.72                 | (-)67.35     | Reasons for augmentation in provision by ₹ 15.00 lakh as well as final saving have not been intimated (January 2021).                   |
|   | R | 15.00       |                    |                        |              |   |
| 2015-00-109-0002<br>Election of Zila Parishads/Panchayat Samities/Gram Panchayats (Establishment and Committed Expenditure) | O | 750.00      | 750.00             | 136.14                 | (-)613.86    | Reasons for final saving have not been intimated (January 2021).  |
| 2515-00-001-0001<br>Headquarters Panchayat Establishment (Establishment and Committed Expenditure)                          | O | 471.50      | 601.50             | 571.83                 | (-)29.67     | Reasons for augmentation in provision of ₹ 130.00 lakh as well as final saving have not been intimated (January 2021).                  |
|   | R | 130.00      |                    |                        |              |   |
| 2515-00-001-0003<br>Establishment of District Panchayat (Establishment and Committed Expenditure)                           | O | 28,447.20   | 28,285.20          | 15,964.39              | (-)12,320.81 | Reasons for reduction in provision by re-appropriation of ₹ 162.00 lakh as well as final saving have not been intimated (January 2021). |
|   | R | (-)162.00   |                    |                        |              |   |
| 2515-00-001-0101<br>Headquarters Panchayat Establishment (State Scheme)   | O | 4,600.00    | 2,600.00           | 80.00                  | (-)2,520.00  | Reasons for surrender of ₹ 2,000.00 lakh as well as final saving have not been intimated (January 2021).                                |
|   | R | (-)2,000.00 |                    |                        |              |   |
| 2515-00-001-0102<br>District Panchayat Establishment (State Scheme)   | O | 6,500.00    | 3,000.00           | 1,175.02               | (-)1,824.98  | Reasons for surrender of ₹ 3,500.00 lakh as well as final saving have not been intimated (January 2021).                                |
|   | R | (-)3,500.00 |                    |                        |              |   |

## Grant No. 16 - Contd.

| Head   |   | Total Grant | Actual Expenditure | Excess(+) Saving(-) | Remarks      |   |
|--|---|-------------|--------------------|---------------------|--------------|---|
|  |   |             |                    |                     |              | (₹ in lakh)   |
| 2515-00-003-0001   | O | 383.58      | 383.58             | 218.70              | (-)164.88    | Reasons for final saving have not been intimated (January 2021).                      |
| Training of Panchayat Employees (Establishment and Committed Expenditure)  |   |             |                    |                     |              |   |
| 2515-00-101-0514   | O | 900.00      | 0.00               | 0.00                | 0.00         | Reasons for surrender of the entire provision have not been intimated (January 2021). |
| Panchayati Raj System and Human Resource Development (Externally Aided Project) (State Scheme)   |   | R           | (-)900.00          |                     |              |   |
| 2515-00-196-0007   | O | 52,524.00   | 62,945.00          | 25,345.14           | (-)37,599.86 | Reasons for final saving have not been intimated (January 2021).                      |
| Contribution to District Councils in the light of recommendation of State Finance Commission (Establishment and Committed Expenditure) |   | S           | 10,421.00          |                     |              |   |
| 2515-00-196-0106   | O | 543.00      | 543.00             | 309.76              | (-)233.24    | Reasons for final saving have not been intimated (January 2021).                      |
| Fixed allowances to elected representatives of District Council (State Scheme)   |   |             |                    |                     |              |   |
| 2515-00-197-0004   | O | 26,262.00   | 26,972.00          | 9,587.89            | (-)17,384.11 | Reasons for final saving have not been intimated (January 2021).                      |
| Contribution to Block Panchayats in the light of recommendation of State Finance Commission (Establishment and Committed Expenditure)  |   | S           | 710.00             |                     |              |   |



**Grant No. 16 - Contd.**

| Head   |   |             | Total Grant | Actual Expenditure | Excess(+) Saving(-) | Remarks  |
|--|---|-------------|-------------|--------------------|---------------------|--|
|  |   |             |             |                    |                     |  |
| 2515-00-197-0103   | O | 2,800.00    | 2,800.00    | 1,362.47           | (-)1,437.53         | Reasons for final saving have not been intimated (January 2021). |
| Fixed allowances to elected representatives of Panchayat Samiti (State Scheme)   |   |             |             |                    |                     |  |
| 2515-00-198-0001   | O | 6,36,825.00 | 6,37,161.56 | 5,67,819.50        | (-)69,342.06        | Reasons for final saving have not been intimated (January 2021). |
| Assistance to Panchayati Raj Institutions (Establishment and Committed Expenditure)  | S | 336.56      |             |                    |                     |  |
| 2515-00-198-0009   | O | 1,79,636.00 | 2,03,595.00 | 98,211.84          | (-)1,05,383.16      | Reasons for final saving have not been intimated (January 2021). |
| Contribution to Gram Panchayats in the light of recommendation of State Finance Commission (Establishment and Committed Expenditure) | S | 23,959.00   |             |                    |                     |  |
| 2515-00-198-0010   | O | 15,100.00   | 15,100.00   | 9,383.21           | (-)5,716.79         | Reasons for final saving have not been intimated (January 2021). |
| Different items of Gram Kutchery (Establishment and Committed Expenditure)   |   |             |             |                    |                     |  |
| 2515-00-198-0014   | O | 4,200.00    | 4,200.00    | 2,352.34           | (-)1,847.66         | Reasons for final saving have not been intimated (January 2021). |
| Contribution of Gram Kutchery in the Light of State Finance commission. (Establishment and Committed Expenditure)                    |   |             |             |                    |                     |  |
| 2515-00-198-0105   | O | 12,853.00   | 12,853.00   | 6,078.82           | (-)6,774.18         | Reasons for final saving have not been intimated (January 2021). |
| Fixed allowances to elected representatives of Gram Panchayats (State Scheme)  |   |             |             |                    |                     |  |

**Grant No. 16 - Contd.**

| Head   |   |             | Total Grant | Actual Expenditure | Excess(+) Saving(-) | Remarks   |
|--|---|-------------|-------------|--------------------|---------------------|---|
|  |   |             |             |                    |                     |   |
| 2515-00-198-0106   | O | 12,853.00   | 12,853.00   | 5,856.31           | (-)6,996.69         | Reasons for final saving have not been intimated (January 2021).                            |
| Fixed allowances to elected representatives of Gram Kutchery (State Scheme)    |   |             |             |                    |                     |   |
| 2515-00-198-0113   | O | 1,47,184.90 | 2,30,184.90 | 89,466.48          | (-)1,40,718.42      | Reasons for final saving have not been intimated (January 2021).                            |
| Chief Minister Nischaya Yojana (State Scheme)                                  | S | 83,000.00   |             |                    |                     |   |
| 2515-00-198-0215   | O | 828.10      | 6,275.30    | 0.00               | (-)6,275.30         | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| National Rural Swaraj Campaign (RGSA) (Centrally Sponsored Scheme)             | S | 5,447.20    |             |                    |                     |   |
| 2515-00-789-0103   | O | 2,633.00    | 2,633.00    | 1,205.33           | (-)1,427.67         | Reasons for final saving have not been intimated (January 2021).                            |
| Fixed allowances to elected representatives of Gram Panchayats (State Scheme)  |   |             |             |                    |                     |   |
| 2515-00-789-0104   | O | 2,633.00    | 2,633.00    | 1,310.34           | (-)1,322.66         | Reasons for final saving have not been intimated (January 2021).                            |
| Fixed allowances to elected representatives of Gram Kutchery (State Scheme)    |   |             |             |                    |                     |   |
| 2515-00-789-0105   | O | 574.00      | 574.00      | 280.33             | (-)293.67           | Reasons for final saving have not been intimated (January 2021).                            |
| Fixed allowances to elected representatives of Panchayat Samiti (State Scheme) |   |             |             |                    |                     |   |
| 2515-00-789-0106   | O | 111.00      | 111.00      | 58.87              | (-)52.13            | Reasons for final saving have not been intimated (January 2021).                            |
| Fixed allowances to elected representatives of District Council (State Scheme) |   |             |             |                    |                     |   |

**Grant No. 16 - Contd.**

| Head   |   | Total Grant | Actual Expenditure | Excess(+) Saving(-) | Remarks      |   |
|--|---|-------------|--------------------|---------------------|--------------|---|
|  |   |             |                    |                     |              | ₹ in lakh   |
| 2515-00-789-0112<br>Chief Minister<br>Nishchaya Yojana<br>(State Scheme)                                   | O | 42,213.90   | 58,213.90          | 28,277.38           | (-)29,936.52 | Reasons for final saving have not been intimated (January 2021).  |
|  | S | 16,000.00   |                    |                     |              |   |
| 2515-00-789-0214<br>National Rural<br>Swaraj Campaign<br>(RGSA) (Centrally<br>Sponsored Scheme)            | O | 159.10      | 1,205.60           | 0.00                | (-)1,205.60  | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).                           |
|  | S | 1,046.50    |                    |                     |              |   |
| 2515-00-789-0513<br>Panchayati Raj<br>System and Human<br>Resources<br>Development (EAP)<br>(State Scheme) | O | 1,500.00    | 0.00               | 0.00                | 0.00         | Reasons for surrender of the entire provision have not been intimated (January 2021).                                 |
|  | R | (-)1,500.00 |                    |                     |              |   |
| 2515-00-796-0119<br>Mukhya Mantri<br>Nishchay Yojana<br>(State Scheme)                                     | O | 3,101.20    | 4,101.20           | 3,088.56            | (-)1,012.64  | Reasons for final saving have not been intimated (January 2021).  |
|  | S | 1,000.00    |                    |                     |              |   |
| 2515-00-796-0220<br>Rastriye Gram<br>Swaraj Yojana<br>(RGSA) (Centrally<br>Sponsored Scheme)               | O | 12.80       | 97.10              | 0.00                | (-)97.10     | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).                           |
|  | S | 84.30       |                    |                     |              |   |
| 2515-00-800-0112<br>Different items of<br>Gram Kutchery<br>(State Scheme)                                  | O | 1,000.00    | 731.80             | 341.33              | (-)390.47    | Reasons for surrender of ₹ 268.20 lakh as well as final saving have not been intimated (January 2021).                |
|  | R | (-)268.20   |                    |                     |              |   |
| 2515-00-800-0114<br>Different items of<br>Gram Panchayat<br>(State Scheme)                                 | O | 7,500.00    | 1,000.00           | 74.86               | (-)925.14    | Reasons for surrender of ₹ 6,500.00 lakh as well as final saving have not been intimated (January 2021).              |
|  | R | (-)6,500.00 |                    |                     |              |   |
| 3451-00-090-0028<br>Panchayati Raj<br>Department<br>(Establishment and<br>Committed<br>Expenditure)        | O | 214.41      | 231.41             | 143.21              | (-)88.20     | Reasons for augmentation in provision of ₹ 17.00 lakh as well as final saving have not been intimated (January 2021). |
|  | R | 17.00       |                    |                     |              |   |

**Grant No. 16 - Concl'd.**

**Capital (Voted)**

(iv) In view of the final saving of ₹ 20,487.53 lakh, original provision of ₹ 25,000.00 lakh proved excessive.

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head   |   |           | Total Grant | Actual Expenditure | Excess(+)<br>Saving(-) | Remarks  |
|--|---|-----------|-------------|--------------------|------------------------|--|
|  |   |           | (₹ in lakh) |                    |                        |  |
| 4515-00-101-0108                             | O | 25,000.00 | 25,000.00   | 4,512.47           | (-)20,487.53           | Reasons for final saving have not been intimated (January 2021). |
| Panchayat Government Building (State Scheme) |   |           |             |                    |                        |  |

**Grant No. 17 - COMMERCIAL TAX DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

**2040 Taxes on Sales, Trade etc.**

**2043 Collection Charges under State Goods and Services Tax**

**Voted :**

|   |                  | Total Grant      | Actual Expenditure | Excess (+)<br>Saving (-) |
|---|------------------|------------------|--------------------|--------------------------|
|   |                  | (₹ in thousand)  |                    |                          |
| <b>Original</b>                           | <b>16,18,302</b> | <b>16,23,443</b> | <b>12,09,231</b>   | <b>(-)4,14,212</b>       |
| <b>Supplementary</b>                      | <b>5,141</b>     |                  |                    |                          |
| <b>Amount surrendered during the year</b> |                  |                  |                    | <b>0</b>                 |

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 4,142.12 lakh, supplementary grant of ₹ 51.41 lakh obtained in November 2019 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving has been surrendered during the year.

**Grant No. 17 - Concl'd.**

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head   |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks     |  |
|--|---|-------------|--------------------|-----------------------|-------------|--|
|  |   |             |                    |                       |             | (₹ in lakh)  |
| 2043-00-001-0001<br>Direction<br>(Establishment and Committed Expenditure)               | O | 5,256.56    | 5,036.56           | 3,944.54              | (-)1,092.02 | Reasons for reduction in provision by re-appropriation of ₹ 220.00 lakh as well as final saving have not been intimated (January 2021).    |
|  | R | (-)220.00   |                    |                       |             |  |
| 2043-00-001-0002<br>Commercial Tax Tribunal<br>(Establishment and Committed Expenditure) | O | 143.15      | 154.56             | 94.86                 | (-)59.70    | Reasons for final saving have not been intimated (January 2021).   |
|  | S | 11.41       |                    |                       |             |  |
| 2043-00-101-0001<br>District Charge<br>(Establishment and Committed Expenditure)         | O | 10,773.31   | 11,033.31          | 8,051.28              | (-)2,982.03 | Reasons for augmentation in provision by re-appropriation of ₹ 220.00 lakh as well as final saving have not been intimated (January 2021). |
|  | S | 40.00       |                    |                       |             |  |
|  | R | 220.00      |                    |                       |             |  |

**Grant No. 18 - FOOD AND CONSUMER PROTECTION DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

2408 Food Storage and Warehousing

3451 Secretariat-Economic Services

3456 Civil Supplies

**Voted :**

|   |             | Total Grant     | Actual Expenditure | Excess (+) Saving (-) |
|---|-------------|-----------------|--------------------|-----------------------|
|   |             | (₹ in thousand) |                    |                       |
| Original                                  | 1,34,74,884 | 1,35,51,017     | 70,19,958          | (-)65,31,059          |
| Supplementary                             | 76,133      |                 |                    |                       |
| <b>Amount surrendered during the year</b> |             |                 |                    | <b>0</b>              |

**CAPITAL -**

**Major Heads**

5475 Capital Outlay on other General Economic Services

6408 Loans for Food Storage and Warehousing

**Voted :**

|   |          |          |        |                 |
|---|----------|----------|--------|-----------------|
| Original                                  | 5,03,083 | 5,03,083 | 42,408 | (-)4,60,675     |
| Supplementary                             | 0        |          |        |                 |
| <b>Amount surrendered during the year</b> |          |          |        | <b>3,84,800</b> |
| 8 August 2019                             | 3,84,800 |          |        |                 |

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 65,310.59 lakh, supplementary grant of ₹ 761.33 lakh obtained in July 2019 (₹ 607.19 lakh), November 2019 (₹ 89.00 lakh) and February 2020 (₹ 65.14 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving has been surrendered during the year.

**Grant No. 18 - Contd.**

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head   |   |           | Total Grant | Actual Expenditure | Excess(+)<br>Saving(-) | Remarks   |
|--|---|-----------|-------------|--------------------|------------------------|---|
|  |   |           | (₹ in lakh) |                    |                        |   |
| 2408-01-101-0405   | O | 41,754.00 | 41,754.00   | 0.00               | (-)41,754.00           | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).   |
| 3451-00-090-0011<br>Food and Consumer<br>Protection<br>Department<br>(Establishment and<br>Committed<br>Expenditure) | O | 906.50    | 963.50      | 815.55             | (-)147.95              | Reasons for augmentation in provision by re-appropriation of ₹ 5.00 lakh as well as final saving have not been intimated (January 2021).  |
|  | S | 52.00     |             |                    |                        |   |
|  | R | 5.00      |             |                    |                        |   |
| 3456-00-001-0002<br>District Charges<br>(Establishment and<br>Committed<br>Expenditure)                              | O | 5,393.34  | 5,394.10    | 4,516.24           | (-)877.86              | Augmentation in provision of ₹ 0.75 lakh was the net effect of increase of ₹ 15.75 lakh and decrease by re-appropriation of ₹ 15.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (January 2021). |
|  | S | 0.01      |             |                    |                        |   |
|  | R | 0.75      |             |                    |                        |   |
| 3456-00-001-0003<br>District Charges<br>(Consumer<br>Protection)<br>(Establishment and<br>Committed<br>Expenditure)  | O | 1,954.50  | 2,061.88    | 1,276.49           | (-)785.39              | Reasons for reduction in provision by re-appropriation of ₹ 5.75 lakh as well as final saving have not been intimated (January 2021).   |
|  | S | 113.13    |             |                    |                        |   |
|  | R | (-)5.75   |             |                    |                        |   |
| 3456-00-001-0006<br>Bihar State Food<br>Commission<br>(Establishment and<br>Committed<br>Expenditure)                | O | 306.79    | 318.79      | 257.16             | (-)61.63               | Reasons for final saving have not been intimated (January 2021).  |
|  | S | 12.00     |             |                    |                        |   |



**Grant No. 18 - Contd.**

| Head  |   |          | Total Grant | Actual Expenditure | Excess(+)<br>Saving(-) | Remarks   |
|---|---|----------|-------------|--------------------|------------------------|---|
|   |   |          | (₹ in lakh) |                    |                        |   |
| 3456-00-102-0015  | S | 500.00   | 500.00      | 184.94             | (-)315.06              | Reasons for final saving have not been intimated (January 2021).                            |
| Warehouses follow and repair (Establishment and Committed Expenditure)  |   |          |             |                    |                        |   |
| 3456-00-102-0105  | O | 9,679.43 | 9,679.43    | 136.27             | (-)9,543.16            | Reasons for final saving have not been intimated (January 2021).                            |
| Fully computerisation of targeted Public Distribution System (State Scheme)   |   |          |             |                    |                        |   |
| 3456-00-102-0407  | O | 600.03   | 600.03      | 383.45             | (-)216.58              | Reasons for final saving have not been intimated (January 2021).                            |
| Fully Computerisation of targeted Public Distribution System (Central Area Scheme)  |   |          |             |                    |                        |   |
| 3456-00-102-0411  | S | 30.00    | 30.00       | 0.00               | (-)30.00               | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Consumer Consciousness Programme (Central Area Scheme)  |   |          |             |                    |                        |   |
| 3456-00-102-0413  | S | 34.19    | 34.19       | 4.81               | (-)29.38               | Reasons for final saving have not been intimated (January 2021).                            |
| Strengthening of Public Distribution System (Central Area Scheme)   |   |          |             |                    |                        |   |
| 3456-00-191-0101  | O | 150.00   | 150.00      | 0.00               | (-)150.00              | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Meeting and Travelling allowance to non-government members of constituted committee for vigilance and monitoring to attend meeting (State Scheme) |   |          |             |                    |                        |   |

**Grant No. 18 - Contd.**

| Head             |   | Total Grant | Actual Expenditure | Excess(+)<br>Saving(-) | Remarks     |   |
|------------------|---|-------------|--------------------|------------------------|-------------|---|
|                  |   |             |                    |                        |             | (₹ in lakh)   |
| 3456-00-192-0101 | O | 255.00      | 255.00             | 0.00                   | (-)255.00   | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| 3456-00-193-0101 | O | 450.00      | 450.00             | 4.58                   | (-)445.42   | Reasons for final saving have not been intimated (January 2021).                            |
| 3456-00-198-0101 | O | 750.00      | 750.00             | 5.71                   | (-)744.29   | Reasons for final saving have not been intimated (January 2021).                            |
| 3456-00-789-0302 | O | 16,235.00   | 16,235.00          | 10,413.75              | (-)5,821.25 | Reasons for final saving have not been intimated (January 2021).                            |
| 3456-00-796-0302 | O | 1,015.00    | 1,015.00           | 744.74                 | (-)270.26   | Reasons for final saving have not been intimated (January 2021).                            |

**Grant No. 18 - Concl'd.**

**Capital (Voted)**

(iv) In view of the final saving of ₹ 4,606.75 lakh, original provision of ₹ 5,030.83 lakh proved excessive.

(v) Provision surrendered (₹ 3,848.00 lakh) fell short of the final saving (₹ 4,606.75 lakh) by ₹ 758.75 lakh.

(vi) Saving (₹ 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head  |   |             | Total Grant | Actual Expenditure | Excess(+)<br>Saving(-) | Remarks   |
|---|---|-------------|-------------|--------------------|------------------------|---|
|   |   |             | (₹ in lakh) |                    |                        |   |
| 5475-00-051-0102  | O | 182.82      | 182.82      | 0.00               | (-)182.82              | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| 5475-00-051-0103<br>Establishment of District Supply chain management centre (State Scheme)   | O | 3,848.00    | 0.00        | 0.00               | 0.00                   | Reasons for surrender of the entire provision have not been intimated (January 2021).       |
|   | R | (-)3,848.00 |             |                    |                        |   |
| 5475-00-051-0104<br>Construction of the approach road for godowns under the Department of Food and consumer protection (State Scheme) | O | 1,000.00    | 1,000.00    | 424.08             | (-)575.92              | Reasons for final saving have not been intimated (January 2021).                            |

**Grant No. 19 - ENVIRONMENT AND FOREST DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

2406 Forestry and Wild Life

3435 Ecology and Environment

3451 Secretariat-Economic Services

**Voted :**

|                                    |           | Total Grant     | Actual Expenditure | Excess (+) Saving (-) |
|------------------------------------|-----------|-----------------|--------------------|-----------------------|
|                                    |           | (₹ in thousand) |                    |                       |
| Original                           | 41,87,726 | 83,20,697       | 62,33,952          | (-)20,86,745          |
| Supplementary                      | 41,32,971 |                 |                    |                       |
| Amount surrendered during the year |           |                 |                    | <b>0</b>              |

**CAPITAL -**

**Major Heads**

4406 Capital Outlay on Forestry and Wild Life

6406 Loans for Forestry and Wild Life

**Voted :**

|                                    |          |           |          |             |
|------------------------------------|----------|-----------|----------|-------------|
| Original                           | 8,30,000 | 12,04,726 | 6,03,441 | (-)6,01,285 |
| Supplementary                      | 3,74,726 |           |          |             |
| Amount surrendered during the year |          |           |          | <b>0</b>    |

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹20,867.45 lakh, supplementary grant of ₹41,329.71 lakh obtained in July 2019 (₹0.01 lakh), November 2019 (₹40,971.03 lakh) and February 2020 (₹358.67 lakh) proved excessive.
- (ii) No part of the saving has been surrendered during the year.

**Grant No. 19 - Contd.**

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head  |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks     |  |
|---|---|-------------|--------------------|--------------------------|-------------|--|
|   |   |             |                    |                          |             | (₹ in lakh)  |
| 2406-01-003-0001<br>Training, Public<br>Relation and<br>Research<br>(Establishment and<br>Committed<br>Expenditure)           | O | 279.46      | 441.46             | 281.45                   | (-)160.01   | Augmentation in provision of ₹ 12.00 lakh was the net effect of increase of ₹ 25.00 lakh and decrease by re-appropriation of ₹ 13.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (January 2021). |
|   | S | 150.00      |                    |                          |             |  |
|   | R | 12.00       |                    |                          |             |  |
| 2406-01-070-0002<br>Building<br>(Establishment and<br>Committed<br>Expenditure)   | O | 400.00      | 400.00             | 316.06                   | (-)83.94    | Reasons for final saving have not been intimated (January 2021).   |
| 2406-01-101-0001<br>Extension,<br>Improvement and<br>protection of Forests<br>(Establishment and<br>Committed<br>Expenditure) | O | 8,674.34    | 9,300.61           | 8,147.87                 | (-)1,152.74 | Reduction in provision of ₹ 145.50 lakh was the net effect of increase of ₹ 36.00 lakh and decrease by re-appropriation of ₹ 181.50 lakh. Reasons for increase and decrease as well as final saving have not been intimated (January 2021).  |
|   | S | 771.77      |                    |                          |             |  |
|   | R | (-)145.50   |                    |                          |             |  |
| 2406-01-101-0002<br>Working Plan<br>Division<br>(Establishment and<br>Committed<br>Expenditure)                               | O | 129.10      | 124.30             | 102.58                   | (-)21.72    | Reduction in provision of ₹ 4.80 lakh was the net effect of increase of ₹ 0.20 lakh and decrease by re-appropriation of ₹ 5.0 lakh. Reasons for increase and decrease as well as final saving have not been intimated (January 2021).        |
|   | R | (-)4.80     |                    |                          |             |  |
| 2406-01-101-0109<br>Rehabilitation of<br>degraded forests<br>(State Scheme)   | O | 3,734.99    | 3,734.99           | 3,021.76                 | (-)713.23   | Reasons for final saving have not been intimated (January 2021).   |

**Grant No. 19 - Contd.**

| Head  |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks     |  |
|---|---|-------------|--------------------|--------------------------|-------------|--|
|   |   |             |                    |                          |             | (₹ in lakh)  |
| 2406-01-105-0105<br>Plant Tissue Culture<br>Lab (State Scheme)  | S | 0.01        | 367.86             | 312.68                   | (-)55.18    | Reasons for augmentation in provision by re-appropriation of ₹ 367.85 lakh as well as final saving have not been intimated (January 2021). |
|   | R | 367.85      |                    |                          |             |  |
| 2406-01-789-0101<br>Rehabilitation for<br>degraded forest<br>(State Scheme)   | O | 1,907.00    | 1,907.00           | 1,445.55                 | (-)461.45   | Reasons for final saving have not been intimated (January 2021).   |
| 2406-01-789-0102<br>Canal Side Farm<br>(State Scheme)   | O | 1,906.00    | 1,906.00           | 1,149.24                 | (-)756.76   | Reasons for final saving have not been intimated (January 2021).   |
| 2406-01-789-0103<br>Road Side Farm<br>(State Scheme)  | O | 1,906.00    | 7,018.00           | 5,592.62                 | (-)1,425.38 | Reasons for final saving have not been intimated (January 2021).   |
|   | S | 5,112.00    |                    |                          |             |  |
| 2406-01-796-0103<br>Rehabilitation for<br>degraded forest<br>(State Scheme)   | O | 357.00      | 357.00             | 190.84                   | (-)166.16   | Reasons for final saving have not been intimated (January 2021).   |
| 2406-01-800-0101<br>Canal Side Farm<br>(State Scheme)   | O | 3,094.00    | 2,726.15           | 1,416.00                 | (-)1,310.15 | Reasons for reduction in provision by re-appropriation of ₹ 367.85 lakh as well as final saving have not been intimated (January 2021).    |
|   | R | (-)367.85   |                    |                          |             |  |
| 2406-01-800-0105<br>Road Side Farm<br>(State Scheme)  | O | 9,594.00    | 26,452.00          | 20,226.28                | (-)6,225.72 | Reasons for final saving have not been intimated (January 2021).   |
|   | S | 16,858.00   |                    |                          |             |  |
| 2406-02-001-0001<br>Opening for Bihar<br>State Environment<br>Tribunal<br>(Establishment and<br>Committed<br>Expenditure) | O | 40.00       | 40.00              | 9.66                     | (-)30.34    | Reasons for final saving have not been intimated (January 2021).   |

**Grant No. 19 - Contd.**

| Head   |   |          | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks   |
|--|---|----------|-------------|--------------------|--------------------------|---|
|  |   |          |             |                    |                          |   |
| 2406-02-110-0003<br>Sanctuary<br>(Establishment and<br>Committed<br>Expenditure)                       | O | 604.53   | 675.73      | 510.17             | (-)165.56                | Reasons for reduction in provision by re-appropriation of ₹ 1.50 lakh as well as final saving have not been intimated (January 2021). |
|  | S | 69.70    |             |                    |                          |   |
|  | R | 1.50     |             |                    |                          |   |
| 2406-02-110-0121<br>Security Protection<br>and Development of<br>Wild life (State<br>Scheme)           | O | 100.00   | 100.00      | 74.49              | (-)25.51                 | Reasons for final saving have not been intimated (January 2021).  |
| 2406-02-110-0223<br>Integrated Wild Life<br>Habitat Development<br>(Centrally Sponsored<br>Scheme)     | O | 1,096.00 | 1,096.00    | 354.15             | (-)741.85                | Reasons for final saving have not been intimated (January 2021).  |
| 2406-02-110-0224<br>Tiger Project<br>(Centrally Sponsored<br>Scheme)                                   | O | 1,009.00 | 1,009.00    | 580.82             | (-)428.18                | Reasons for final saving have not been intimated (January 2021).  |
| 2406-02-110-0226<br>Elephant Project<br>(Centrally Sponsored<br>Scheme)                                | O | 369.00   | 369.00      | 59.71              | (-)309.29                | Reasons for final saving have not been intimated (January 2021).  |
| 2406-02-110-0227<br>National Aquatic<br>Ecosystem Protection<br>Scheme (Centrally<br>Sponsored Scheme) | O | 276.00   | 276.00      | 37.22              | (-)238.78                | Reasons for final saving have not been intimated (January 2021).  |
| 2406-02-110-0323<br>Integrated Wild Life<br>Habitat Development<br>(Centrally Sponsored<br>Scheme)     | O | 714.00   | 714.00      | 235.99             | (-)478.01                | Reasons for final saving have not been intimated (January 2021).  |

**Grant No. 19 - Contd.**

| Head             |   |           | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks  |
|------------------|---|-----------|-------------|--------------------|--------------------------|--|
|                  |   |           |             |                    |                          |  |
| 2406-02-110-0324 | O | 650.00    | 650.00      | 532.42             | (-)117.58                | Reasons for final saving have not been intimated (January 2021). |
| 2406-02-110-0326 | O | 225.00    | 225.00      | 38.99              | (-)186.01                | Reasons for final saving have not been intimated (January 2021). |
| 2406-02-110-0327 | O | 75.00     | 75.00       | 24.82              | (-)50.18                 | Reasons for final saving have not been intimated (January 2021). |
| 2406-04-101-0203 | O | 127.00    | 127.00      | 48.84              | (-)78.16                 | Reasons for final saving have not been intimated (January 2021). |
| 2406-04-101-0305 | S | 305.34    | 305.34      | 144.55             | (-)160.79                | Reasons for final saving have not been intimated (January 2021). |
| 2406-04-103-0101 | S | 2,310.09  | 2,310.09    | 1,101.53           | (-)1,208.56              | Reasons for final saving have not been intimated (January 2021). |
| 2406-04-103-0104 | S | 11,201.75 | 11,201.75   | 9,061.87           | (-)2,139.88              | Reasons for final saving have not been intimated (January 2021). |
| 2406-04-103-0105 | S | 506.29    | 506.29      | 175.24             | (-)331.05                | Reasons for final saving have not been intimated (January 2021). |
| 2406-04-789-0201 | S | 78.23     | 78.23       | 43.68              | (-)34.55                 | Reasons for final saving have not been intimated (January 2021). |



**Grant No. 19 - Concl.**

| Head  |   |          | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks   |
|---|---|----------|-------------|--------------------|--------------------------|---|
|   |   |          |             |                    |                          |   |
| 3435-04-101-0001  | S | 1,000.00 | 1,000.00    | 0.00               | (-)1,000.00              | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| 3451-00-090-0006  | O | 710.76   | 715.76      | 420.49             | (-)295.27                | Reasons for final saving have not been intimated (January 2021).                            |
| Forest and Environment Department (Establishment and Committed Expenditure) | S | 5.00     |             |                    |                          |   |

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head             |   |        | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks  |
|------------------|---|--------|-------------|--------------------|--------------------------|--|
|                  |   |        |             |                    |                          |  |
| 2406-04-101-0204 | O | 110.00 | 110.00      | 206.95             | (+)96.95                 | Reasons for final excess have not been intimated (January 2021). |
| 2406-04-101-0304 | O | 41.00  | 41.00       | 133.52             | (+)92.52                 | Reasons for final excess have not been intimated (January 2021). |

**Capital (Voted)**

(v) In view of the final saving of ₹ 6,012.85 lakh, supplementary grant of ₹ 3,747.26 lakh obtained in July 2019 (₹35.71 lakh), November 2019 (₹198.66 lakh) and February 2020 (₹3,512.89 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) No part of the saving has been surrendered during the year.

(vii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head                    |   |          | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks  |
|-------------------------|---|----------|-------------|--------------------|--------------------------|--|
|                         |   |          |             |                    |                          |  |
| 4406-01-070-0101        | O | 300.00   | 300.00      | 247.44             | (-)52.56                 | Reasons for final saving have not been intimated (January 2021). |
| 4406-01-070-0102        | O | 8,000.00 | 11,512.89   | 5,553.53           | (-)5,959.36              | Reasons for final saving have not been intimated (January 2021). |
| Building (State Scheme) | S | 3,512.89 |             |                    |                          |  |

**Grant No. 20 - HEALTH DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

2210 Medical and Public Health

2211 Family Welfare

2230 Labour, Employment and Skill Development

2235 Social Security and Welfare

2251 Secretariat-Social Services

**Voted :**

|                                    |             | Total Grant     | Actual Expenditure | Excess (+)<br>Saving (-) |
|------------------------------------|-------------|-----------------|--------------------|--------------------------|
|                                    |             | (₹ in thousand) |                    |                          |
| Original                           | 7,69,30,589 | 9,28,38,092     | 6,96,08,394        | (-)2,32,29,698           |
| Supplementary                      | 1,59,07,503 |                 |                    |                          |
| Amount surrendered during the year |             |                 |                    | 0                        |

**CAPITAL -**

**Major Heads**

4202 Capital Outlay on Education, Sports, Art and Culture

4210 Capital Outlay on Medical and Public Health

**Voted :**

|                                    |             |             |           |                |
|------------------------------------|-------------|-------------|-----------|----------------|
| Original                           | 1,92,97,000 | 2,11,17,763 | 85,21,956 | (-)1,25,95,807 |
| Supplementary                      | 18,20,763   |             |           |                |
| Amount surrendered during the year |             |             |           | 89             |
| 13 September 2019                  | 89          |             |           |                |

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 2,32,296.98 lakh, supplementary grant of ₹ 1,59,075.03 lakh obtained in July 2019 (₹ 7,442.35 lakh), November 2019 (₹ 97,031.30 lakh) and February 2020 (₹ 54,601.38 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving has been surrendered during the year.

**Grant No. 20 - Contd.**

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head   |   |           | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks   |
|--|---|-----------|-------------|--------------------|-----------------------|---|
|  |   |           | (₹ in lakh) |                    |                       |   |
| 2210-01-001-0001<br>Health Directorate<br>(Establishment and<br>Committed<br>Expenditure)                    | O | 3,246.78  | 3,341.78    | 2,291.05           | (-)1,050.73           | Reasons for augmentation in provision of ₹ 95.00 lakh as well as final saving have not been intimated (January 2021).   |
|  | R | 95.00     |             |                    |                       |   |
| 2210-01-001-0002<br>District Medical<br>Officer<br>(Establishment and<br>Committed<br>Expenditure)           | O | 8,474.42  | 8,474.42    | 6,291.89           | (-)2,182.53           | Reasons for final saving have not been intimated (January 2021).  |
| 2210-01-001-0004<br>Prevention of<br>Blindness<br>(Establishment and<br>Committed<br>Expenditure)            | O | 2,067.50  | 2,074.00    | 1,269.03           | (-)804.97             | Reasons for final saving have not been intimated (January 2021).  |
|  | S | 6.50      |             |                    |                       |   |
| 2210-01-110-0001<br>Patna Medical<br>College Hospital<br>(Establishment and<br>Committed<br>Expenditure)     | O | 24,997.39 | 25,137.39   | 21,078.32          | (-)4,059.07           | Augmentation in provision of ₹ 140.00 lakh was the net effect of increase of ₹ 250.00 lakh and decrease by re-appropriation of ₹ 110.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (January 2021). |
|  | R | 140.00    |             |                    |                       |   |
| 2210-01-110-0002<br>Darbhanga Medical<br>College Hospital<br>(Establishment and<br>Committed<br>Expenditure) | O | 10,441.52 | 9,843.75    | 8,343.70           | (-)1,500.05           | Reasons for reduction in provision by re-appropriation of ₹ 597.77 lakh as well as final saving have not been intimated (January 2021).   |
|  | R | (-)597.77 |             |                    |                       |   |
| 2210-01-110-0004<br>Nalanda Medical<br>College Hospital<br>(Establishment and<br>Committed<br>Expenditure)   | O | 10,868.09 | 10,868.09   | 9,542.53           | (-)1,325.56           | Reasons for final saving have not been intimated (January 2021).  |

**Grant No. 20 - Contd.**

| Head   |   |           | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks  |
|--|---|-----------|-------------|--------------------|--------------------------|--|
|  |   |           |             |                    |                          |  |
| 2210-01-110-0006<br>Magadh Medical<br>College Hospital,<br>Gaya (Establishment<br>and Committed<br>Expenditure)                | O | 6,306.00  | 6,597.50    | 5,764.63           | (-)832.87                | Reasons for final saving<br>have not been intimated<br>(January 2021).   |
|  | S | 291.50    |             |                    |                          |  |
| 2210-01-110-0008<br>Sri Krishna Medical<br>College Hospital,<br>Muzaffarpur<br>(Establishment and<br>Committed<br>Expenditure) | O | 7,919.29  | 8,385.77    | 6,291.60           | (-)2,094.17              | Augmentation in<br>provision of ₹ 466.48<br>lakh was the net effect of<br>increase of ₹ 676.53 lakh<br>and decrease by re-<br>appropriation of ₹ 210.05<br>lakh. Reasons for<br>increase and decrease as<br>well as final saving have<br>not been intimated<br>(January 2021). |
|  | R | 466.48    |             |                    |                          |  |
| 2210-01-110-0010<br>Indira Gandhi<br>Cardiac Institute,<br>Patna<br>(Establishment and<br>Committed<br>Expenditure)            | O | 4,952.45  | 4,952.45    | 3,891.75           | (-)1,060.70              | Reasons for final saving<br>have not been intimated<br>(January 2021).   |
| 2210-01-110-0011<br>Infectious Disease<br>Hospital, Patna<br>(Establishment and<br>Committed<br>Expenditure)                   | O | 345.14    | 345.14      | 293.43             | (-)51.71                 | Reasons for final saving<br>have not been intimated<br>(January 2021).   |
| 2210-01-110-0012<br>Rajendra Nagar<br>Hospital, Patna<br>(Establishment and<br>Committed<br>Expenditure)                       | O | 1,007.78  | 1,007.78    | 674.51             | (-)333.27                | Reasons for final saving<br>have not been intimated<br>(January 2021).   |
| 2210-01-110-0013<br>Sadar and Sub-<br>divisional Hospital<br>(Establishment and<br>Committed<br>Expenditure)                   | O | 63,610.95 | 66,610.95   | 50,761.64          | (-)15,849.31             | Reasons for final saving<br>have not been intimated<br>(January 2021).   |
|  | S | 3,000.00  |             |                    |                          |  |

**Grant No. 20 - Contd.**

| Head   |   |           | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks  |
|--|---|-----------|-------------|--------------------|--------------------------|--|
|  |   |           |             |                    |                          |  |
| 2210-01-110-0016   | O | 1,500.00  | 1,500.00    | 0.00               | (-)1,500.00              | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).  |
| 2210-01-110-0019   | O | 200.00    | 200.00      | 0.00               | (-)200.00                | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).  |
| 2210-01-110-0021<br>Establishment of<br>Bardhman Institute<br>of Health Science<br>Hospital, Pawapuri<br>(Establishment and<br>Committed<br>Expenditure) | O | 2,875.41  | 2,973.06    | 2,322.94           | (-)650.12                | Reduction in provision of ₹ 137.00 lakh was the net effect of increase of ₹ 116.00 lakh and decrease by re-appropriation of ₹ 253.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (January 2021). |
|  | S | 234.65    |             |                    |                          |  |
|  | R | (-)137.00 |             |                    |                          |  |
| 2210-01-110-0025<br>State Medical<br>College Hospital,<br>Bettiah<br>(Establishment and<br>Committed<br>Expenditure)                                     | O | 1,872.65  | 1,822.65    | 863.05             | (-)959.60                | Reasons for reduction in provision by re-appropriation of ₹ 50.00 lakh as well as final saving have not been intimated (January 2021).   |
|  | R | (-)50.00  |             |                    |                          |  |
| 2210-01-110-0026   | O | 1,036.80  | 1,036.80    | 79.95              | (-)956.85                | Reasons for final saving have not been intimated (January 2021).   |
| 2210-01-110-0224   | O | 100.00    | 100.00      | 0.00               | (-)100.00                | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).  |

**Grant No. 20 - Contd.**

| Head  |   |            | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks  |
|---|---|------------|-------------|--------------------|--------------------------|--|
|   |   |            |             |                    |                          |  |
| 2210-01-200-0001  | O | 7,083.71   | 7,083.71    | 5,279.94           | (-)1,803.77              | Reasons for final saving have not been intimated (January 2021).   |
| T.B. Eradication Programme (Establishment and Committed Expenditure)                    |   |            |             |                    |                          |  |
| 2210-01-200-0002  | O | 7,176.75   | 7,176.75    | 4,564.51           | (-)2,612.24              | Reasons for final saving have not been intimated (January 2021).   |
| Leprosy Eradication Programme (Establishment and Committed Expenditure)                 |   |            |             |                    |                          |  |
| 2210-01-200-0005  | O | 3,931.32   | 3,931.33    | 3,416.89           | (-)514.44                | Reasons for final saving have not been intimated (January 2021).   |
| Others Dispensaries (Local Dispensaries) (Establishment and Committed Expenditure)      |   | S 0.01     |             |                    |                          |  |
| 2210-01-200-0006  | O | 235.07     | 235.07      | 177.34             | (-)57.73                 | Reasons for final saving have not been intimated (January 2021).   |
| Legislator Hospital, Patna (Establishment and Committed Expenditure)                    |   |            |             |                    |                          |  |
| 2210-01-200-0008  | O | 441.80     | 441.80      | 307.74             | (-)134.06                | Reasons for final saving have not been intimated (January 2021).   |
| Blood Bank (Establishment and Committed Expenditure)                                    |   |            |             |                    |                          |  |
| 2210-01-200-0111  | O | 900.00     | 900.00      | 0.00               | (-)900.00                | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).  |
| Operating of Ambulance Service (State Scheme)   |   |            |             |                    |                          |  |
| 2210-02-101-0001  | O | 3,861.22   | 4,953.57    | 3,175.49           | (-)1,778.08              | Reasons for augmentation in provision by re-appropriation ₹ 11.00 lakh as well as final saving have not been intimated (January 2021). |
| Directorate of Indigenous Ayurvedic Medicines (Establishment and Committed Expenditure) |   | S 1,081.35 |             |                    |                          |  |
|   | R | 11.00      |             |                    |                          |  |

**Grant No. 20 - Contd.**

| Head   |   |             | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks  |
|--|---|-------------|-------------|--------------------|-----------------------|--|
|  |   |             | (₹ in lakh) |                    |                       |  |
| 2210-02-101-0004<br>Government Ayurvedic College Hospital, Patna (Establishment and Committed Expenditure)       | O | 801.95      | 1,060.43    | 716.02             | (-)344.41             | Reasons for final saving have not been intimated (January 2021).   |
|  | S | 258.48      |             |                    |                       |  |
| 2210-03-101-0003<br>Health Sub-centre (Establishment and Committed Expenditure)                                  | O | 4,790.02    | 4,695.02    | 3,270.46           | (-)1,424.56           | Reasons for reduction in provision by re-appropriation ₹ 95.00 lakh as well as final saving have not been intimated (January 2021).    |
|  | R | (-)95.00    |             |                    |                       |  |
| 2210-03-103-0001<br>Primary Health Centre (Establishment and Committed Expenditure)                              | O | 1,19,227.32 | 1,19,227.32 | 98,163.59          | (-)21,063.73          | Reasons for final saving have not been intimated (January 2021).   |
| 2210-03-110-0001<br>Public Health Centre (Establishment and Committed Expenditure)                               | O | 12,876.56   | 12,876.56   | 10,167.69          | (-)2,708.87           | Reasons for final saving have not been intimated (January 2021).   |
| 2210-03-110-0203<br>National Health Mission including National Rural Health Mission (Centrally Sponsored Scheme) | O | 66,260.00   | 66,260.00   | 44,156.00          | (-)22,104.00          | Reasons for final saving have not been intimated (January 2021).   |
| 2210-04-101-0002<br>Rural Ayurvedic Dispensaries (Establishment and Committed Expenditure)                       | O | 2,068.67    | 2,312.17    | 1,830.64           | (-)481.53             | Reasons for final saving have not been intimated (January 2021).   |
|  | S | 243.50      |             |                    |                       |  |
| 2210-04-102-0001<br>Homeopathy Dispensaries (Establishment and Committed Expenditure)                            | O | 734.15      | 975.15      | 427.08             | (-)548.07             | Reasons for reduction in provision by re-appropriation of ₹ 11.00 lakh as well as final saving have not been intimated (January 2021). |
|  | S | 252.00      |             |                    |                       |  |
|  | R | (-)11.00    |             |                    |                       |  |

**Grant No. 20 - Contd.**

| Head  |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks     |  |
|---|---|-------------|--------------------|--------------------------|-------------|--|
|   |   |             |                    |                          |             | (₹ in lakh)  |
| 2210-04-103-0001<br>Unani Dispensaries<br>(Establishment and<br>Committed<br>Expenditure)                           | O | 876.67      | 894.67             | 382.47                   | (-)512.20   | Reasons for final saving<br>have not been intimated<br>(January 2021).   |
|   | S | 18.00       |                    |                          |             |  |
| 2210-05-101-0003<br>Ayurvedic College,<br>Buxar<br>(Establishment and<br>Committed<br>Expenditure)                  | O | 374.90      | 478.90             | 406.34                   | (-)72.56    | Reasons for final saving<br>have not been intimated<br>(January 2021).   |
|   | S | 104.00      |                    |                          |             |  |
| 2210-05-101-0004<br>Ayurvedic College,<br>Mohanpur,<br>Darbhanga<br>(Establishment and<br>Committed<br>Expenditure) | O | 237.31      | 308.31             | 247.49                   | (-)60.82    | Reasons for final saving<br>have not been intimated<br>(January 2021).   |
|   | S | 71.00       |                    |                          |             |  |
| 2210-05-103-0001<br>Tibbi College<br>(Establishment and<br>Committed<br>Expenditure)                                | O | 2,012.89    | 2,162.89           | 1,876.49                 | (-)286.40   | Reasons for final saving<br>have not been intimated<br>(January 2021).   |
|   | S | 150.00      |                    |                          |             |  |
| 2210-05-105-0001<br>Patna Medical<br>College<br>(Establishment and<br>Committed<br>Expenditure)                     | O | 13,799.06   | 13,812.66          | 10,435.52                | (-)3,377.14 | Reasons for final saving<br>have not been intimated<br>(January 2021).   |
|   | S | 13.60       |                    |                          |             |  |
| 2210-05-105-0003<br>Darbhanga Medical<br>College<br>(Establishment and<br>Committed<br>Expenditure)                 | O | 8,527.45    | 8,631.14           | 7,176.40                 | (-)1,454.74 | Augmentation in<br>provision of ₹ 103.69<br>lakh was the net effect of<br>increase of ₹ 622.77 lakh<br>and decrease by re-<br>appropriation of ₹ 519.08<br>lakh. Reasons for<br>increase and decrease as<br>well as final saving have<br>not been intimated<br>(January 2021). |
|   | R | 103.69      |                    |                          |             |  |



**Grant No. 20 - Contd.**

| Head  |        |                       | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks  |
|---|--------|-----------------------|-------------|--------------------|-----------------------|--|
|   |        |                       | (₹ in lakh) |                    |                       |  |
| 2210-05-105-0005<br>Nalanda Medical College<br>(Establishment and Committed Expenditure)                    | O<br>R | 7,008.76<br>(-374.02) | 6,634.74    | 6,248.49           | (-)386.25             | Reasons for reduction in provision by re-appropriation of ₹ 374.02 lakh as well as final saving have not been intimated (January 2021).  |
| 2210-05-105-0008<br>Srikrishna Medical College,<br>Muzaffarpur<br>(Establishment and Committed Expenditure) | O<br>R | 5,913.49<br>(-)92.46  | 5,821.03    | 3,829.50           | (-)1,991.53           | Reasons for reduction in provision by re-appropriation of ₹ 92.46 lakh as well as final saving have not been intimated (January 2021).   |
| 2210-05-105-0009<br>Dental College,<br>Patna<br>(Establishment and Committed Expenditure)                   | O<br>R | 1,247.20<br>(-)199.92 | 1,047.28    | 959.69             | (-)87.59              | Reduction in provision of ₹ 199.92 lakh was the net effect of increase of ₹15.08 lakh and decrease by re-appropriation of ₹215.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (January 2021).          |
| 2210-05-105-0010<br>Bhagalpur Medical College<br>(Establishment and Committed Expenditure)                  | O<br>R | 2,782.30<br>1,299.66  | 4,081.96    | 3,527.99           | (-)553.97             | Augmentation in provision of ₹ 1,299.66 lakh was the net effect of increase of ₹ 1,414.66 lakh and decrease by re-appropriation of ₹115.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (January 2021). |
| 2210-05-105-0011<br>School for Lady Health Visitors<br>(Establishment and Committed Expenditure)            | O      | 137.29                | 137.29      | 94.23              | (-)43.06              | Reasons for final saving have not been intimated (January 2021).   |

**Grant No. 20 - Contd.**

| Head  |   |          | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks   |
|---|---|----------|-------------|--------------------|--------------------------|---|
|   |   |          |             |                    |                          |   |
| 2210-05-105-0012<br>Nurses Training<br>(Establishment and<br>Committed<br>Expenditure)  | O | 1,566.86 | 1,618.61    | 917.43             | (-)701.18                | Augmentation in provision of ₹ 21.75 lakh was the net effect of increase of ₹ 101.75 lakh and decrease by re-appropriation of ₹ 80.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (January 2021). |
|   | S | 30.00    |             |                    |                          |   |
|   | R | 21.75    |             |                    |                          |   |
| 2210-05-105-0013<br>Pharmacy Training<br>(Establishment and<br>Committed<br>Expenditure)                                      | O | 375.15   | 346.55      | 247.76             | (-)98.79                 | Reduction in provision of ₹ 78.75 lakh was the net effect of increase of ₹ 15.00 lakh and decrease by re-appropriation of ₹ 93.75 lakh. Reasons for increase and decrease as well as final saving have not been intimated (January 2021).     |
|   | S | 50.15    |             |                    |                          |   |
|   | R | (-)78.75 |             |                    |                          |   |
| 2210-05-105-0016<br>Admission<br>Supervision<br>Committee<br>(Establishment and<br>Committed<br>Expenditure)                  | O | 100.00   | 100.00      | 0.00               | (-)100.00                | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).   |
| 2210-05-105-0022<br>Vardhaman Institute<br>of Health Sciences,<br>Pawapuri<br>(Establishment and<br>Committed<br>Expenditure) | O | 3,870.75 | 3,870.75    | 2,969.82           | (-)900.93                | Reasons for final saving have not been intimated (January 2021).  |

**Grant No. 20 - Contd.**

| Head   |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks     |   |
|--|---|-------------|--------------------|-----------------------|-------------|---|
|  |   |             |                    |                       |             | (₹ in lakh)   |
| 2210-05-105-0023<br>Government Medical College, Bettiah (Establishment and Committed Expenditure)  | O | 7,404.81    | 6,432.15           | 3,562.25              | (-)2,869.90 | Reduction in provision of ₹ 972.66 lakh was the net effect of increase of ₹153.00 lakh and decrease by re-appropriation of ₹1,125.66 lakh. Reasons for increase and decrease as well as final saving have not been intimated (January 2021).    |
|  | R | (-)972.66   |                    |                       |             |   |
| 2210-05-105-0028<br>Jannayak Karpuri Thakur Medical College, Madhepura (Establishment and Committed Expenditure)                             | O | 1,226.23    | 1,605.23           | 1,006.91              | (-)598.32   | Augmentation in provision of ₹ 379.00 lakh was the net effect of increase of ₹ 552.52 lakh and decrease by re-appropriation of ₹ 173.52 lakh. Reasons for increase and decrease as well as final saving have not been intimated (January 2021). |
|  | R | 379.00      |                    |                       |             |   |
| 2210-05-200-0002<br>State Health and Family Welfare Institution (Establishment and Committed Expenditure)                                    | O | 250.00      | 250.00             | 142.37                | (-)107.63   | Reasons for final saving have not been intimated (January 2021).  |
| 2210-05-200-0102<br>State Health and Family Welfare Institute (State Scheme)   | O | 500.00      | 500.00             | 0.00                  | (-)500.00   | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).   |
| 2210-05-200-0203<br>National Programme for Prevention of Cancer, Diabities, Heart Diseases Controlling (NPCDCS) (Centrally Sponsored Scheme) | O | 7,745.00    | 9,295.00           | 3,894.00              | (-)5,401.00 | Reasons for final saving have not been intimated (January 2021).  |
|  | S | 1,550.00    |                    |                       |             |   |

**Grant No. 20 - Contd.**

| Head   |   |          | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks  |
|--|---|----------|-------------|--------------------|--------------------------|--|
|  |   |          |             |                    |                          |  |
| 2210-05-200-0303   | O | 3,835.00 | 7,574.00    | 3,835.00           | (-)3,739.00              | Reasons for final saving have not been intimated (January 2021). |
| National Programme for Prevention of Cancer, Diabities, Heart Diseases Controlling (NPCDCS) (Centrally Sponsored Scheme) | S | 3,739.00 |             |                    |                          |  |
| 2210-06-001-0001   | O | 2,408.53 | 2,408.53    | 917.29             | (-)1,491.24              | Reasons for final saving have not been intimated (January 2021). |
| 2210-06-003-0002   | O | 2,161.46 | 2,161.46    | 1,124.66           | (-)1,036.80              | Reasons for final saving have not been intimated (January 2021). |
| 2210-06-101-0002   | O | 3,107.95 | 3,107.95    | 2,541.91           | (-)566.04                | Reasons for final saving have not been intimated (January 2021). |
| 2210-06-101-0003   | O | 4,701.76 | 4,701.76    | 2,873.30           | (-)1,828.46              | Reasons for final saving have not been intimated (January 2021). |
| 2210-06-101-0012   | O | 300.00   | 300.00      | 54.68              | (-)245.32                | Reasons for final saving have not been intimated (January 2021). |

**Grant No. 20 - Contd.**

| Head   |   |           | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks  |
|--|---|-----------|-------------|--------------------|--------------------------|--|
|  |   |           |             |                    |                          |  |
| 2210-06-102-0001   | O | 592.06    | 592.06      | 288.58             | (-)303.48                | Reasons for final saving have not been intimated (January 2021). |
| Food Controller Establishment (Establishment and Committed Expenditure)                              |   |           |             |                    |                          |  |
| 2210-06-104-0001   | O | 2,132.42  | 2,132.42    | 1,688.95           | (-)443.47                | Reasons for final saving have not been intimated (January 2021). |
| Drug Control Establishment (Establishment and Committed Expenditure)                                 |   |           |             |                    |                          |  |
| 2210-06-104-0002   | O | 115.93    | 115.93      | 63.27              | (-)52.66                 | Reasons for final saving have not been intimated (January 2021). |
| Main Quinine Supply Depot, Patna (Establishment and Committed Expenditure)                           |   |           |             |                    |                          |  |
| 2210-06-104-0303   | S | 621.60    | 621.60      | 441.60             | (-)180.00                | Reasons for final saving have not been intimated (January 2021). |
| National health mission (Strengthening of state Drug Regulatory system) (Centrally Sponsored Scheme) |   |           |             |                    |                          |  |
| 2210-06-107-0001   | O | 623.27    | 623.27      | 495.86             | (-)127.41                | Reasons for final saving have not been intimated (January 2021). |
| Public Health Laboratories (Establishment and Committed Expenditure)                                 |   |           |             |                    |                          |  |
| 2210-06-200-0001   | O | 30.00     | 30.00       | 4.80               | (-)25.20                 | Reasons for final saving have not been intimated (January 2021). |
| Other Systems (Establishment and Committed Expenditure)  |   |           |             |                    |                          |  |
| 2211-00-001-0204   | O | 14,378.00 | 14,378.00   | 3,094.11           | (-)11,283.89             | Reasons for final saving have not been intimated (January 2021). |
| Health and Medical Education in Human Resources (Centrally Sponsored Scheme)                         |   |           |             |                    |                          |  |

**Grant No. 20 - Contd.**

| Head  |   |           | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks  |
|---|---|-----------|-------------|--------------------|--------------------------|--|
|   |   |           |             |                    |                          |  |
| 2211-00-001-0304  | O | 3,500.00  | 3,500.00    | 814.60             | (-)2,685.40              | Reasons for final saving have not been intimated (January 2021). |
| Human Resources in Health and Medical Education. (Centrally Sponsored Scheme) |   |           |             |                    |                          |  |
| 2211-00-003-0206  | O | 3,600.00  | 3,600.00    | 180.50             | (-)3,419.50              | Reasons for final saving have not been intimated (January 2021). |
| Human Resource in Health and Medical Education (Centrally Sponsored Scheme)   |   |           |             |                    |                          |  |
| 2211-00-003-0306  | O | 2,688.00  | 2,688.00    | 774.27             | (-)1,913.73              | Reasons for final saving have not been intimated (January 2021). |
| Human Resources in Health and Medical Education. (Centrally Sponsored Scheme) |   |           |             |                    |                          |  |
| 2211-00-101-0001  | O | 7,065.77  | 12,065.77   | 5,570.78           | (-)6,494.99              | Reasons for final saving have not been intimated (January 2021). |
| Rural Family Welfare Centre (Establishment and Committed Expenditure)         | S | 5,000.00  |             |                    |                          |  |
| 2211-00-101-0205  | O | 36,000.00 | 71,691.36   | 43,639.98          | (-)28,051.38             | Reasons for final saving have not been intimated (January 2021). |
| Health and Medical Education in Human Resources (Centrally Sponsored Scheme)  | S | 35,691.36 |             |                    |                          |  |
| 2211-00-101-0305  | O | 13,000.00 | 23,000.00   | 13,444.21          | (-)9,555.79              | Reasons for final saving have not been intimated (January 2021). |
| Human Resources in Health and Medical Education. (Centrally Sponsored Scheme) | S | 10,000.00 |             |                    |                          |  |
| 2211-00-102-0202  | O | 1,500.00  | 1,500.00    | 128.36             | (-)1,371.64              | Reasons for final saving have not been intimated (January 2021). |
| Health and Medical Education in Human Resources (Centrally Sponsored Scheme)  |   |           |             |                    |                          |  |

**Grant No. 20 - Contd.**

| Head  |   |           | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks   |
|---|---|-----------|-------------|--------------------|-----------------------|---|
|   |   |           |             |                    |                       |   |
| 2211-00-102-0302  | O | 800.00    | 800.00      | 223.18             | (-)576.82             | Reasons for final saving have not been intimated (January 2021).                            |
| Human Resources in Health and Medical Education. (Centrally Sponsored Scheme)                                   |   |           |             |                    |                       |   |
| 2211-00-103-0001  | O | 640.01    | 1,640.01    | 482.63             | (-)1,157.38           | Reasons for final saving have not been intimated (January 2021).                            |
| Maternity and Child Health (Establishment and Committed Expenditure)  | S | 1,000.00  |             |                    |                       |   |
| 2211-00-103-0102  | S | 5,000.00  | 5,000.00    | 999.98             | (-)4,000.02           | Reasons for final saving have not been intimated (January 2021).                            |
| Whole Vaccination Scheme under Chief Minister's Girl Raising Scheme (State Scheme)                              |   |           |             |                    |                       |   |
| 2230-03-102-0102  | O | 500.00    | 500.00      | 118.13             | (-)381.87             | Reasons for final saving have not been intimated (January 2021).                            |
| Opening of Bihar Kaushal Vikas Training centre in health field (State Scheme)                                   |   |           |             |                    |                       |   |
| 2235-60-110-0204  | O | 4,500.00  | 4,500.00    | 0.00               | (-)4,500.00           | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Social Security for Unorganised Labours including National Health Insurance Scheme (Centrally Sponsored Scheme) |   |           |             |                    |                       |   |
| 2235-60-110-0205  | O | 26,000.00 | 26,000.00   | 0.00               | (-)26,000.00          | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Ayushman Bharat - National Health Security (AB-NHPM) (Centrally Sponsored Scheme)                               |   |           |             |                    |                       |   |

**Grant No. 20 - Contd.**

| Head  |   |           | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks   |
|---|---|-----------|-------------|--------------------|-----------------------|---|
|   |   |           |             |                    |                       |   |
| 2235-60-110-0304  | O | 500.00    | 500.00      | 0.00               | (-)500.00             | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Social Security for Unorganised Labours including National Health Insurance Scheme (Centrally Sponsored Scheme) |   |           |             |                    |                       |   |
| 2235-60-110-0305  | O | 7,500.00  | 7,500.00    | 6,384.00           | (-)1,116.00           | Reasons for final saving have not been intimated (January 2021).                            |
| Ayushman Bharat - National Health Protection Mission (ABNHPM) (Centrally Sponsored Scheme)                      |   |           |             |                    |                       |   |
| 2235-60-200-0012  | O | 10,000.00 | 13,000.00   | 10,000.00          | (-)3,000.00           | Reasons for final saving have not been intimated (January 2021).                            |
|   | S | 3,000.00  |             |                    |                       |   |
| Chief Minister Medical Assistance Fund (Establishment and Committed Expenditure)                                |   |           |             |                    |                       |   |
| 2251-00-090-0007  | O | 641.92    | 641.92      | 382.74             | (-)259.18             | Reasons for final saving have not been intimated (January 2021).                            |
| Health Department (Establishment and Committed Expenditure)   |   |           |             |                    |                       |   |

**Capital (Voted)**

(iv) In view of the final saving of ₹1,25,958.07 lakh, supplementary grant of ₹18,207.63 lakh obtained in July 2019 (₹1,751.29 lakh) and November 2019 (₹16,456.34 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Provision surrendered (₹0.89 lakh) fell short of the final saving (₹1,25,958.07 lakh) by ₹1,25,957.18 lakh.

(vi) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:



**Grant No. 20 - Contd.**

| Head   |   |           | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks   |
|--|---|-----------|-------------|--------------------|--------------------------|---|
|  |   |           |             |                    |                          |   |
| 4210-01-051-0104   | O | 2,500.00  | 2,500.00    | 0.00               | (-)2,500.00              | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Construction of Government Dispensary in Urban Area (State Scheme)                                       |   |           |             |                    |                          |   |
| 4210-01-110-0110   | O | 7,100.00  | 7,100.00    | 0.00               | (-)7,100.00              | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Indira Gandhi Institute of Cardiology, Patna (State Scheme)  |   |           |             |                    |                          |   |
| 4210-01-110-0111   | O | 10,200.00 | 10,200.00   | 415.63             | (-)9,784.37              | Reasons for final saving have not been intimated (January 2021).                            |
| Medical College Hospital (State Scheme)  |   |           |             |                    |                          |   |
| 4210-01-110-0113   | O | 4,500.00  | 4,500.00    | 3,500.00           | (-)1,000.00              | Reasons for final saving have not been intimated (January 2021).                            |
| Construction and Renovation of District and Sub-divisional Hospital Building (State Scheme)              |   |           |             |                    |                          |   |
| 4210-01-110-0117   | O | 3,500.00  | 3,500.00    | 0.00               | (-)3,500.00              | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Construction of Mental Sanitation Koilawar Hospital Building (State Scheme)                              |   |           |             |                    |                          |   |
| 4210-01-110-0118   | S | 200.00    | 200.00      | 41.71              | (-)158.29                | Reasons for final saving have not been intimated (January 2021).                            |
| Water-Life-Greenery (State Scheme)   |   |           |             |                    |                          |   |
| 4210-01-110-0219   | O | 300.00    | 300.00      | 0.00               | (-)300.00                | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Regional Geriatric Centre (Centrally Sponsored Scheme)   |   |           |             |                    |                          |   |
| 4210-01-110-0319   | O | 165.00    | 165.00      | 0.00               | (-)165.00                | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Regional Geriatric centre (National Programme for care of health of elders) (Centrally Sponsored Scheme) |   |           |             |                    |                          |   |

**Grant No. 20 - Contd.**

| Head  |   |           | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks  |
|---|---|-----------|-------------|--------------------|--------------------------|--|
|   |   |           |             |                    |                          |  |
| 4210-01-110-0320  | O | 10,000.00 | 10,000.00   | 3,171.34           | (-)6,828.66              | Reasons for final saving have not been intimated (January 2021). |
| Prime Minister Health Guarantee Scheme (Centrally Sponsored Scheme)   |   |           |             |                    |                          |  |
| 4210-02-051-0109  | O | 2,100.00  | 2,100.00    | 1,278.47           | (-)821.53                | Reasons for final saving have not been intimated (January 2021). |
| Construction of Buildings of Health Sub centre / Additional Primary Health Sub Centre (State Scheme)              |   |           |             |                    |                          |  |
| 4210-02-103-0101  | O | 6,000.00  | 6,000.00    | 3,708.12           | (-)2,291.88              | Reasons for final saving have not been intimated (January 2021). |
| Construction and Renovation of Referral Primary Health Centre and Additional Primary Health Centre (State Scheme) |   |           |             |                    |                          |  |
| 4210-03-050-0103  | O | 18,000.00 | 18,000.00   | 6,143.43           | (-)11,856.57             | Reasons for final saving have not been intimated (January 2021). |
| For new Medical College and Para Medical Institution (State Scheme)   |   |           |             |                    |                          |  |
| 4210-03-051-0201  | O | 29,600.00 | 33,612.00   | 4,352.00           | (-)29,260.00             | Reasons for final saving have not been intimated (January 2021). |
| Health and Public Education in Human Resources (Centrally Sponsored Scheme)                                       |   | S         |             |                    |                          |  |
| 4210-03-051-0301  | O | 10,000.00 | 21,569.34   | 2,901.34           | (-)18,668.00             | Reasons for final saving have not been intimated (January 2021). |
| Health and Public Education in Human Resources (Centrally Sponsored Scheme)                                       |   | S         |             |                    |                          |  |

**Grant No. 20 - Concl.**

| Head             |   |           | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks   |
|------------------|---|-----------|-------------|--------------------|--------------------------|---|
|                  |   |           |             |                    |                          |   |
| 4210-03-105-0111 | O | 6,000.00  | 6,000.00    | 3,900.00           | (-)2,100.00              | Reasons for final saving have not been intimated (January 2021).                            |
| 4210-03-105-0112 | O | 21,500.00 | 21,500.00   | 13,975.00          | (-)7,525.00              | Reasons for final saving have not been intimated (January 2021).                            |
| 4210-03-105-0119 | O | 4,000.00  | 4,000.00    | 0.00               | (-)4,000.00              | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| 4210-03-789-0101 | O | 57,500.00 | 57,500.00   | 39,472.05          | (-)18,027.95             | Reasons for final saving have not been intimated (January 2021).                            |

**Grant No. 21 - EDUCATION DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

2202 General Education

2204 Sports and Youth Services

2205 Art and Culture

2251 Secretariat-Social Services

**Voted :**

|   |              | Total Grant  | Actual Expenditure | Excess (+)<br>Saving (-) |
|---|--------------|--------------|--------------------|--------------------------|
| (₹ in thousand)                           |              |              |                    |                          |
| Original                                  | 34,02,72,141 | 37,06,07,725 | 25,95,84,084       | (-)11,10,23,641          |
| Supplementary                             | 3,03,35,584  |              |                    |                          |
| <b>Amount surrendered during the year</b> |              |              |                    | <b>1,41,39,363</b>       |
| 8 August 2019                             | 1,50,000     |              |                    |                          |
| 26 November 2019                          | 75,23,416    |              |                    |                          |
| 27 January 2020                           | 5,00,000     |              |                    |                          |
| 4 March 2020                              | 59,65,947    |              |                    |                          |

**CAPITAL -**

**Major Head**

4202 Capital Outlay on Education, Sports, Art and Culture

**Voted :**

|   |           |             |           |                |
|---|-----------|-------------|-----------|----------------|
| Original                                  | 77,14,803 | 1,16,39,007 | 12,55,874 | (-)1,03,83,133 |
| Supplementary                             | 39,24,204 |             |           |                |
| <b>Amount surrendered during the year</b> |           |             |           | <b>0</b>       |

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹11,10,236.41 lakh, supplementary grant of ₹3,03,355.84 lakh obtained in July 2019 (₹54,934.00 lakh), November 2019 (₹1,51,762.67 lakh) and February 2020 (₹96,659.17 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹1,41,393.63 lakh) fell short of the final saving (₹11,10,236.41 lakh) by ₹9,68,842.78 lakh.

**Grant No. 21 - Contd.**

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head  |   |              | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks  |
|---|---|--------------|-------------|--------------------|-----------------------|--|
|   |   |              | (₹ in lakh) |                    |                       |  |
| 2202-01-001-0105  | O | 500.00       | 500.00      | 138.97             | (-)361.03             | Reasons for final saving have not been intimated (January 2021).   |
| Educational Seminar workshop and organisation of different Educational Festivals (State Scheme) |   |              |             |                    |                       |  |
| 2202-01-001-0106  | O | 800.00       | 800.00      | 482.06             | (-)317.94             | Reasons for final saving have not been intimated (January 2021).   |
| District Teachers Employment Appellate Authority (State Scheme)                                 |   |              |             |                    |                       |  |
| 2202-01-053-0001  | O | 100.00       | 75.00       | 10.77              | (-)64.23              | Reasons for reduction in provision by re-appropriation of ₹ 25.00 lakh as well as final saving have not been intimated (January 2021).   |
|   | R | (-)25.00     |             |                    |                       |  |
| Renovation of Primary and Middle School Buildings. (Establishment and Committed Expenditure)    |   |              |             |                    |                       |  |
| 2202-01-101-0001  | O | 4,30,640.66  | 4,03,051.57 | 3,84,800.23        | (-)18,251.34          | Reduction in provision of ₹ 29,964.96 lakh was the net effect of increase of ₹ 159.00 lakh and decrease by re-appropriation of ₹ 123.96 lakh and surrender of ₹ 30,000.00 lakh Reasons for increase and decrease as well as final saving have not been intimated (January 2021). |
|   | S | 2,375.87     |             |                    |                       |  |
|   | R | (-)29,964.96 |             |                    |                       |  |
| Government Primary and Middle School (Establishment and Committed Expenditure)                  |   |              |             |                    |                       |  |
| 2202-01-102-0001  | O | 3,674.88     | 3,674.88    | 2,056.84           | (-)1,618.04           | Reasons for final saving have not been intimated (January 2021).   |
| Assistance to Non-Government Primary Schools (Establishment and Committed Expenditure)          |   |              |             |                    |                       |  |

**Grant No. 21 - Contd.**

| Head   |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks        |   |
|--|---|-------------|--------------------|--------------------------|----------------|---|
|  |   |             |                    |                          |                | (₹ in lakh)   |
| 2202-01-102-0102   | O | 5,000.00    | 5,000.00           | 126.40                   | (-)4,873.60    | Reasons for final saving have not been intimated (January 2021).  |
| Compensation to recognised Private Schools in the light of Right to Education Act, 2009 (State Scheme) |   |             |                    |                          |                |   |
| 2202-01-109-0101   | O | 10,000.00   | 10,000.00          | 2,070.32                 | (-)7,929.68    | Reasons for final saving have not been intimated (January 2021).  |
| Chief Minister Uniform Scheme (State Scheme)   |   |             |                    |                          |                |   |
| 2202-01-109-0102   | O | 12,500.00   | 12,500.00          | 6,674.86                 | (-)5,825.14    | Reasons for final saving have not been intimated (January 2021).  |
| Chief Minister Girls Uniform Scheme (State Scheme)   |   |             |                    |                          |                |   |
| 2202-01-109-0103   | O | 3,000.00    | 3,000.00           | 192.60                   | (-)2,807.40    | Reasons for final saving have not been intimated (January 2021).  |
| Tour for Student of Middle Schools (State Scheme)  |   |             |                    |                          |                |   |
| 2202-01-109-0105   | O | 12,500.00   | 12,500.00          | 9,898.14                 | (-)2,601.86    | Reasons for final saving have not been intimated (January 2021).  |
| Stipends in Primary Schools (State Scheme)   |   |             |                    |                          |                |   |
| 2202-01-111-0201   | O | 5,37,368.04 | 5,30,047.51        | 2,47,766.32              | (-)2,82,281.19 | surrender of ₹ 1,925.00 lakh was attributed to reduction of outlay of centre share. Reasons for reduction in provision by re-appropriation of ₹ 5,395.53 lakh as well as final saving have not been intimated (January 2021). |
| Sarva Shiksha Abhiyan (SSA) (Centrally Sponsored Scheme)   |   | R           | (-)7,320.53        |                          |                |   |
| 2202-01-112-0002   | O | 384.51      | 384.01             | 160.57                   | (-)223.44      | Reasons for reduction in provision by re-appropriation of ₹ 0.50 lakh as well as final saving have not been intimated (January 2021).   |
| Mid Day Meal Scheme (Establishment) (Establishment and Committed Expenditure)                          |   | R           | (-)0.50            |                          |                |   |

**Grant No. 21 - Contd.**

| Head   |   |           | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks  |
|--|---|-----------|-------------|--------------------|--------------------------|--|
|  |   |           |             |                    |                          |  |
| 2202-01-112-0104<br>Mid Day Meals Plan<br>(State Scheme)   | O | 32,550.20 | 42,550.20   | 21,987.62          | (-)20,562.58             | Reasons for final saving have not been intimated (January 2021). |
|  | S | 10,000.00 |             |                    |                          |  |
| 2202-01-112-0203<br>National Programme<br>Nutrition Supported<br>for Primary<br>Education (MDM)<br>(Centrally<br>Sponsored Scheme) | O | 89,361.95 | 95,454.99   | 85,712.59          | (-)9,742.40              | Reasons for final saving have not been intimated (January 2021). |
|  | S | 6,093.04  |             |                    |                          |  |
| 2202-01-112-0303<br>National Programme<br>Nutrition Supported<br>for Primary<br>Education (MDM)<br>(Centrally<br>Sponsored Scheme) | O | 55,000.00 | 55,417.00   | 49,516.98          | (-)5,900.02              | Reasons for final saving have not been intimated (January 2021). |
|  | S | 417.00    |             |                    |                          |  |
| 2202-01-191-0001<br>Consolidated<br>Payment to<br>Municipal Teachers<br>(Establishment and<br>Committed<br>Expenditure)            | O | 4,490.47  | 4,510.42    | 2,603.01           | (-)1,907.41              | Reasons for final saving have not been intimated (January 2021). |
|  | S | 19.95     |             |                    |                          |  |
| 2202-01-192-0001<br>Consolidated<br>Payment to<br>Municipal Teachers<br>(Establishment and<br>Committed<br>Expenditure)            | O | 4,290.84  | 4,648.10    | 2,546.83           | (-)2,101.27              | Reasons for final saving have not been intimated (January 2021). |
|  | S | 357.26    |             |                    |                          |  |
| 2202-01-193-0001<br>Consolidated<br>Payment to<br>Municipal Teachers<br>(Establishment and<br>Committed<br>Expenditure)            | O | 4,578.27  | 5,181.60    | 2,810.93           | (-)2,370.67              | Reasons for final saving have not been intimated (January 2021). |
|  | S | 603.33    |             |                    |                          |  |

**Grant No. 21 - Contd.**

| Head   |   | Total Grant  | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks      |   |
|--|---|--------------|--------------------|--------------------------|--------------|---|
|  |   |              |                    |                          |              | (₹ in lakh)   |
| 2202-01-197-0002<br>Consolidated<br>Payment to Block<br>Teachers and<br>Physical Teachers<br>(Establishment and<br>Committed<br>Expenditure) | O | 1,87,200.00  | 2,00,340.80        | 1,20,210.34              | (-)80,130.46 | Reasons for final saving have not been intimated (January 2021).  |
|  | S | 13,140.80    |                    |                          |              |   |
| 2202-01-789-0102<br>Chief Minister<br>Uniform Scheme<br>(State Scheme)   | O | 3,000.00     | 3,000.00           | 1,246.51                 | (-)1,753.49  | Reasons for final saving have not been intimated (January 2021).  |
| 2202-01-789-0203<br>Sarva Shiksha<br>Abhiyan (Centrally<br>Sponsored Scheme)   | O | 1,22,992.92  | 1,22,992.92        | 66,341.61                | (-)56,651.31 | Reasons for final saving have not been intimated (January 2021).  |
| 2202-01-789-0209<br>Mid Day Meals Plan<br>(Centrally<br>Sponsored Scheme)  | O | 40,000.00    | 23,251.86          | 21,600.32                | (-)1,651.54  | Reasons for surrender of ₹ 16,748.14 lakh as well as final saving have not been intimated (January 2021).                                   |
|  | R | (-)16,748.14 |                    |                          |              |   |
| 2202-01-789-0306<br>National Programme<br>Nutritions Supported<br>for Primary<br>Education (MDM)<br>(Centrally<br>Sponsored Scheme)          | O | 20,000.00    | 13,498.98          | 12,156.89                | (-)1,342.09  | Reasons for surrender of ₹ 6,501.02 lakh as well as final saving have not been intimated (January 2021).                                    |
|  | R | (-)6,501.02  |                    |                          |              |   |
| 2202-01-789-0308<br>Sarva Shiksha<br>Abhiyan(SSA)<br>(Centrally<br>Sponsored Scheme)   | O | 81,995.28    | 79,785.28          | 44,227.74                | (-)35,557.54 | Surrender of ₹ 2,210.00 lakh was attributed to reduction of centre scheme. Reasons for final saving have not been intimated (January 2021). |
|  | R | (-)2,210.00  |                    |                          |              |   |
| 2202-01-796-0210<br>Mid Day Meals Plan<br>(Centrally<br>Sponsored Scheme)  | O | 361.55       | 3,661.35           | 2,000.43                 | (-)1,660.92  | Reasons for final saving have not been intimated (January 2021).  |
|  | S | 3,299.80     |                    |                          |              |   |



**Grant No. 21 - Contd.**

| Head   |   |           | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks  |
|--|---|-----------|-------------|--------------------|--------------------------|--|
|  |   |           | (₹ in lakh) |                    |                          |  |
| 2202-01-796-0211<br>Integrated Education-<br>Primary Education<br>(Centrally<br>Sponsored Scheme)  | O | 918.54    | 6,314.07    | 5,726.75           | (-)587.32                | Reasons for augmentation in provision of ₹5,395.53 lakh as well as final saving have not been intimated (January 2021).                |
|  | R | 5,395.53  |             |                    |                          |  |
| 2202-01-796-0309<br>Sarva Shiksha<br>Abhiyan (Centrally<br>Sponsored Scheme)   | O | 17,861.33 | 17,861.33   | 3,817.83           | (-)14,043.50             | Reasons for final saving have not been intimated (January 2021).   |
| 2202-01-796-0310<br>Mid Day Meals Plan<br>(Centrally<br>Sponsored Scheme)  | O | 167.58    | 2,131.42    | 1,491.78           | (-)639.64                | Reasons for final saving have not been intimated (January 2021).   |
|  | S | 1,963.84  |             |                    |                          |  |
| 2202-02-001-0001<br>Directorate of<br>Secondary Education<br>(Establishment and<br>Committed<br>Expenditure)                                     | O | 1,092.26  | 1,239.76    | 1,047.79           | (-)191.97                | Reasons for final saving have not been intimated (January 2021).   |
|  | S | 147.50    |             |                    |                          |  |
| 2202-02-001-0002<br>District Education<br>Officer and Sub-<br>Divisional Education<br>Officer<br>(Establishment and<br>Committed<br>Expenditure) | O | 23,598.02 | 23,688.02   | 16,109.01          | (-)7,579.01              | Reasons for reduction in provision by re-appropriation of ₹ 20.00 lakh as well as final saving have not been intimated (January 2021). |
|  | S | 110.00    |             |                    |                          |  |
|  | R | (-)20.00  |             |                    |                          |  |
| 2202-02-001-0003<br>Regional Deputy<br>Director and other<br>officer<br>(Establishment and<br>Committed<br>Expenditure)                          | O | 1,233.19  | 1,255.69    | 747.78             | (-)507.91                | Reasons for final saving have not been intimated (January 2021).   |
|  | S | 22.50     |             |                    |                          |  |
| 2202-02-004-0102<br>Skill (State Scheme)   | O | 1,000.00  | 1,000.00    | 0.00               | (-)1,000.00              | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).  |

## Grant No. 21 - Contd.

| Head   |   | Total Grant  | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks      |   |
|--|---|--------------|--------------------|--------------------------|--------------|---|
|  |   |              |                    |                          |              | (₹ in lakh)   |
| 2202-02-052-0103<br>Upgradation of High School (State Scheme)                        | O | 1,000.00     | 3,000.00           | 997.00                   | (-)2,003.00  | Reasons for final saving have not been intimated (January 2021).  |
|  | S | 2,000.00     |                    |                          |              |   |
| 2202-02-103-0101<br>Bihar Open School/Education and Examination Board (State Scheme) | O | 100.00       | 100.00             | 0.00                     | (-)100.00    | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).   |
| 2202-02-107-0105<br>Chief Minister Boys Cycle Scheme (State Scheme)                  | O | 15,097.34    | 13,597.34          | 10,595.57                | (-)3,001.77  | Surrender of ₹ 1,500.00 lakh was attributed to reduction in plan outlay. Reasons for final saving have not been intimated (January 2021).                                 |
|  | R | (-)1,500.00  |                    |                          |              |   |
| 2202-02-107-0106<br>Chief Minister Girls Cycle Scheme (State Scheme)                 | O | 15,719.14    | 15,719.14          | 12,899.27                | (-)2,819.87  | Reasons for final saving have not been intimated (January 2021).  |
| 2202-02-107-0107<br>Chief Minister Girls Uniform Scheme (State Scheme)               | O | 12,687.00    | 12,687.00          | 11,407.14                | (-)1,279.86  | Reasons for final saving have not been intimated (January 2021).  |
| 2202-02-109-0001<br>Other Schools (Establishment and Committed Expenditure)          | O | 1,08,874.91  | 1,00,851.59        | 75,634.39                | (-)25,217.20 | Reasons for reduction in provision by re-appropriation of ₹ 119.91 lakh and surrender of ₹ 17,750.00 lakh as well as final saving have not been intimated (January 2021). |
|  | S | 9,846.59     |                    |                          |              |   |
|  | R | (-)17,869.91 |                    |                          |              |   |
| 2202-02-109-0105<br>I.C.T. Project (State Scheme)                                    | O | 100.00       | 100.00             | 0.00                     | (-)100.00    | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).   |

**Grant No. 21 - Contd.**

| Head   |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks      |   |
|--|---|-------------|--------------------|--------------------------|--------------|---|
|  |   |             |                    |                          |              | (₹ in lakh)   |
| 2202-02-109-0110   | O | 1,150.00    | 1,150.00           | 42.60                    | (-)1,107.40  | Reasons for final saving have not been intimated (January 2021).                            |
| Chief Minister Bihar Darshan Yojana (State Scheme)                                 |   |             |                    |                          |              |   |
| 2202-02-109-0207   | O | 22,000.00   | 22,000.00          | 1,879.11                 | (-)20,120.89 | Reasons for final saving have not been intimated (January 2021).                            |
| Rastriya Madhyamik Shiksha Abhiyan (RMSA) (Centrally Sponsored Scheme)             |   |             |                    |                          |              |   |
| 2202-02-109-0307   | O | 12,000.00   | 12,000.00          | 1,215.94                 | (-)10,784.06 | Reasons for final saving have not been intimated (January 2021).                            |
| Rastriya Madhyamik Shiksha Abhiyan (RMSA) (Centrally Sponsored Scheme)             |   |             |                    |                          |              |   |
| 2202-02-110-0002   | O | 200.01      | 200.01             | 0.00                     | (-)200.01    | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Sainik School (Establishment and Committed Expenditure)                            |   |             |                    |                          |              |   |
| 2202-02-110-0003   | O | 7,200.00    | 7,200.00           | 5,410.50                 | (-)1,789.50  | Reasons for final saving have not been intimated (January 2021).                            |
| Secondary, Multipurpose Minority Schools (Establishment and Committed Expenditure) |   |             |                    |                          |              |   |
| 2202-02-110-0006   | O | 581.10      | 671.10             | 581.10                   | (-)90.00     | Reasons for final saving have not been intimated (January 2021).                            |
|  | S | 90.00       |                    |                          |              |   |
| Simultala Residential School (Establishment and Committed Expenditure)             |   |             |                    |                          |              |   |
| 2202-02-110-0007   | O | 33,000.00   | 63,000.00          | 13,000.00                | (-)50,000.00 | Reasons for final saving have not been intimated (January 2021).                            |
|  | S | 30,000.00   |                    |                          |              |   |
| Assistance to Non Government Schools (Establishment and Committed Expenditure)     |   |             |                    |                          |              |   |

**Grant No. 21 - Contd.**

| Head   |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks      |  |
|--|---|-------------|--------------------|--------------------------|--------------|--|
|  |   |             |                    |                          |              | (₹ in lakh)  |
| 2202-02-191-0001<br>Consolidated<br>Payment to<br>Municipal<br>Secondary Teachers<br>(Establishment and<br>Committed<br>Expenditure) | O | 12,400.00   | 12,970.00          | 6,641.79                 | (-)6,328.21  | Reasons for final saving have not been intimated (January 2021). |
|  | S | 570.00      |                    |                          |              |  |
| 2202-02-192-0001<br>Consolidated<br>Payment to<br>Municipal<br>Secondary Teachers<br>(Establishment and<br>Committed<br>Expenditure) | O | 11,726.00   | 21,446.00          | 7,312.25                 | (-)14,133.75 | Reasons for final saving have not been intimated (January 2021). |
|  | S | 9,720.00    |                    |                          |              |  |
| 2202-02-193-0001<br>Consolidated<br>Payment to<br>Municipal<br>Secondary Teachers<br>(Establishment and<br>Committed<br>Expenditure) | O | 7,842.91    | 11,474.91          | 6,490.27                 | (-)4,984.64  | Reasons for final saving have not been intimated (January 2021). |
|  | S | 3,632.00    |                    |                          |              |  |
| 2202-02-196-0001<br>Consolidated Grant<br>to Zila Parishad<br>Secondary Teachers<br>(Establishment and<br>Committed                  | O | 89,452.41   | 1,22,000.41        | 66,403.04                | (-)55,597.37 | Reasons for final saving have not been intimated (January 2021). |
|  | S | 32,548.00   |                    |                          |              |  |
| 2202-02-789-0101<br>Chief Minister Boys<br>Bicycle Scheme<br>(State Scheme)  | O | 4,800.00    | 4,800.00           | 2,632.02                 | (-)2,167.98  | Reasons for final saving have not been intimated (January 2021). |
| 2202-02-789-0102<br>Chief Minister Girls<br>Bicycle Scheme<br>(State Scheme)   | O | 5,000.00    | 5,000.00           | 2,894.19                 | (-)2,105.81  | Reasons for final saving have not been intimated (January 2021). |
| 2202-02-789-0104<br>Chief Minister Girls<br>Dress Yojana (State<br>Scheme)   | O | 2,996.00    | 2,996.00           | 2,519.41                 | (-)476.59    | Reasons for final saving have not been intimated (January 2021). |

**Grant No. 21 - Contd.**

| Head   |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks     |  |
|--|---|-------------|--------------------|--------------------------|-------------|--|
|  |   |             |                    |                          |             | (₹ in lakh)  |
| 2202-02-789-0207   | O | 4,500.00    | 4,500.00           | 275.73                   | (-)4,224.27 | Reasons for final saving have not been intimated (January 2021). |
| Comprehensive Education - Secondary Education (Sarva Shiksha Abhiyan) (Centrally Sponsored Scheme) |   |             |                    |                          |             |  |
| 2202-02-789-0307   | O | 5,500.00    | 5,500.00           | 183.82                   | (-)5,316.18 | Reasons for final saving have not been intimated (January 2021). |
| Comprehensive Education - Secondary Education (Sarva Shiksha Abhiyan) (Centrally Sponsored Scheme) |   |             |                    |                          |             |  |
| 2202-02-796-0209   | O | 500.00      | 500.00             | 31.48                    | (-)468.52   | Reasons for final saving have not been intimated (January 2021). |
| Comprehensive Education- Secondary Education (Sarva Siksha Abhiyan) (Centrally Sponsored Scheme)   |   |             |                    |                          |             |  |
| 2202-02-796-0309   | O | 500.00      | 500.00             | 20.99                    | (-)479.01   | Reasons for final saving have not been intimated (January 2021). |
| Comprehensive Education - Secondary Education (Sarva Shiksha Abhiyan) (Centrally Sponsored Scheme) |   |             |                    |                          |             |  |
| 2202-02-800-0003   | O | 880.00      | 880.00             | 585.67                   | (-)294.33   | Reasons for final saving have not been intimated (January 2021). |
| Establishment and operations Sainik of School (Establishment and Committed Expenditure)            |   |             |                    |                          |             |  |

## Grant No. 21 - Contd.

| Head   |   | Total Grant  | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks     |  |
|--|---|--------------|--------------------|--------------------------|-------------|--|
|  |   |              |                    |                          |             | (₹ in lakh)  |
| 2202-03-001-0001<br>Direction and<br>Administration<br>(Establishment and<br>Committed<br>Expenditure) | O | 581.69       | 565.39             | 418.37                   | (-)147.02   | Reduction in provision of ₹ 100.00 lakh was the net effect of increase of ₹ 10.00 lakh and decrease by re-appropriation of ₹ 50.00 lakh and surrender of ₹ 60.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (January 2021). |
|  | S | 83.70        |                    |                          |             |  |
|  | R | (-)100.00    |                    |                          |             |  |
| 2202-03-102-0001<br>Patna University<br>(Establishment and<br>Committed<br>Expenditure)                | O | 32,398.00    | 29,157.38          | 26,753.27                | (-)2,404.11 | Reduction in provision of ₹ 3,240.62 lakh was the net effect of increase of ₹ 150.00 lakh, decrease by surrender of ₹ 3,390.62 lakh. Reasons for increase and decrease as well as final saving have not been intimated (January 2021).                                   |
|  | R | (-)3,240.62  |                    |                          |             |  |
| 2202-03-102-0002<br>Magadh University<br>(Establishment and<br>Committed<br>Expenditure)               | O | 1,08,618.00  | 60,164.15          | 54,917.33                | (-)5,246.82 | Reasons for reduction in provision by re-appropriation of ₹ 7,875.00 lakh and surrender of ₹ 40,578.85 lakh as well as final saving have not been intimated (January 2021).  |
|  | R | (-)48,453.85 |                    |                          |             |  |

## Grant No. 21 - Contd.

| Head   |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks     |   |
|--|---|-------------|--------------------|-----------------------|-------------|---|
|  |   | (₹ in lakh) |                    |                       |             |   |
| 2202-03-102-0004<br>Jay Prakash Narayan<br>University, Chapra<br>(Establishment and<br>Committed<br>Expenditure) | O | 29,064.00   | 25,549.19          | 23,835.90             | (-)1,713.29 | Reduction in provision of ₹4,464.81 lakh was the net effect of increase of ₹ 2,000.00 lakh decrease by surrender ₹ 6,464.81 lakh. Reasons for increase and decrease as well as final saving have not been intimated (January 2021). |
|  | S | 950.00      |                    |                       |             |   |
|  | R | (-)4,464.81 |                    |                       |             |   |
| 2202-03-102-0005<br>Veer Kunwar Singh<br>University, Ara<br>(Establishment and<br>Committed<br>Expenditure)      | O | 35,181.00   | 35,632.51          | 30,168.31             | (-)5,464.20 | Reasons for surrender of ₹ 3,198.49 lakh as well as final saving have not been intimated (January 2021).  |
|  | S | 3,650.00    |                    |                       |             |   |
|  | R | (-)3,198.49 |                    |                       |             |   |
| 2202-03-102-0008<br>B.N.Mandal<br>University<br>Madhepura<br>(Establishment and<br>Committed<br>Expenditure)     | O | 40,761.00   | 35,555.48          | 31,090.51             | (-)4,464.97 | Reasons for reduction in provision by re-appropriation of ₹ 1,000.00 lakh and surrender of ₹ 4,205.52 lakh well as final saving have not been intimated (January 2021).   |
|  | R | (-)5,205.52 |                    |                       |             |   |
| 2202-03-102-0009<br>Bhagalpur<br>University<br>(Establishment and<br>Committed<br>Expenditure)                   | O | 48,157.00   | 43,557.00          | 37,736.58             | (-)5,820.42 | Reasons for reduction in provision by re-appropriation of ₹ 4,600.00 lakh as well as final saving have not been intimated (January 2021).   |
|  | R | (-)4,600.00 |                    |                       |             |   |

**Grant No. 21 - Contd.**

| Head  |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks      |  |
|---|---|-------------|--------------------|--------------------------|--------------|--|
|   |   |             |                    |                          |              | (₹ in lakh)  |
| 2202-03-102-0011<br>Lalit Narayan<br>Mithila University<br>(Establishment and<br>Committed<br>Expenditure)                  | O | 58,447.00   | 66,891.03          | 48,360.35                | (-)18,530.68 | Augmentation in provision of ₹44.03 lakh was the net effect of increase of ₹2,500.00 lakh and decrease by surrender of ₹ 2,455.97 lakh. Reasons for increase and decrease as well as final saving have not been intimated (January 2021).  |
|   | S | 8,400.00    |                    |                          |              |  |
|   | R | 44.03       |                    |                          |              |  |
| 2202-03-102-0016<br>Maulana Mazharul<br>Haque Arbi Persian<br>University<br>(Establishment and<br>Committed<br>Expenditure) | O | 410.00      | 381.50             | 353.46                   | (-)28.04     | Reduction in provision of ₹ 53.50 lakh was the net effect of increase of ₹ 25.00 lakh and decrease by surrender of ₹ 78.50 lakh. Reasons for increase and decrease as well as final saving have not been intimated (January 2021).         |
|   | S | 25.00       |                    |                          |              |  |
|   | R | (-)53.50    |                    |                          |              |  |
| 2202-03-102-0025<br>Purnia University,<br>Purnia<br>(Establishment and<br>Committed<br>Expenditure)                         | O | 4,000.00    | 12,599.04          | 10,459.32                | (-)2,139.72  | Augmentation in provision of ₹ 399.04 lakh was the net effect of increase of ₹ 1,000.00 lakh and decrease by surrender of ₹ 600.96 lakh. Reasons for increase and decrease as well as final saving have not been intimated (January 2021). |
|   | S | 8,200.00    |                    |                          |              |  |
|   | R | 399.04      |                    |                          |              |  |
| 2202-03-102-0119<br>Nalanda<br>International<br>University, Nalanda.<br>(State Scheme)                                      | O | 550.00      | 550.00             | 0.00                     | (-)550.00    | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).  |



## Grant No. 21 - Contd.

| Head   |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks      |  |
|--|---|-------------|--------------------|--------------------------|--------------|--|
|  |   |             |                    |                          |              | (₹ in lakh)  |
| 2202-03-102-0126<br>Aryabhata Gyan<br>University, Patna.<br>(State Scheme)   | O | 100.00      | 0.00               | 0.00                     | 0.00         | Reasons for surrender of the entire provision have not been intimated (January 2021).  |
|  | R | (-)100.00   |                    |                          |              |  |
| 2202-03-103-0001<br>Intermediate<br>Education<br>(+2-Education)<br>(Establishment and<br>Committed<br>Expenditure) | O | 4,863.20    | 4,858.56           | 4,184.84                 | (-)673.72    | Reduction in provision of ₹ 4.64 lakh was the net effect of increase of ₹ 2.00 lakh and decrease by re-appropriation of ₹ 6.64 lakh. Reasons for increase and decrease as well as final saving have not been intimated (January 2021). |
|  | R | (-)4.64     |                    |                          |              |  |
| 2202-03-103-0003<br>Government Women<br>College<br>(Establishment and<br>Committed<br>Expenditure)                 | O | 1,235.48    | 1,235.48           | 971.14                   | (-)264.34    | Reasons for final saving have not been intimated (January 2021).   |
| 2202-03-104-0003<br>Financial Aided<br>College<br>(Establishment and<br>Committed<br>Expenditure)                  | O | 12,488.00   | 62,488.00          | 32.63                    | (-)62,455.37 | Reasons for final saving have not been intimated (January 2021).   |
|  | S | 50,000.00   |                    |                          |              |  |
| 2202-03-107-0109<br>Chief Minister Girls<br>Graduation<br>Scholarship (State<br>Scheme)                            | O | 20,000.00   | 20,000.00          | 13,000.00                | (-)7,000.00  | Reasons for final saving have not been intimated (January 2021).   |
| 2202-03-113-0101<br>Bihar Student Credit<br>Card Scheme (State<br>Scheme)  | O | 200.00      | 650.00             | 500.00                   | (-)150.00    | Reasons for final saving have not been intimated (January 2021).   |
|  | S | 450.00      |                    |                          |              |  |

**Grant No. 21 - Contd.**

| Head  |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks      |  |
|---|---|-------------|--------------------|--------------------------|--------------|--|
|   |   |             |                    |                          |              | (₹ in lakh)  |
| 2202-04-200-0203  | O | 1,400.00    | 1,400.00           | 184.20                   | (-)1,215.80  | Reasons for final saving have not been intimated (January 2021). |
| Support for Educational Development to Teachers Training alongwith Adult Education (Centrally Sponsored Scheme) |   |             |                    |                          |              |  |
| 2202-04-200-0303  | O | 933.00      | 933.00             | 122.80                   | (-)810.20    | Reasons for final saving have not been intimated (January 2021). |
| Support for Educational Development to Teachers Training alongwith Adult Education (Centrally Sponsored Scheme) |   |             |                    |                          |              |  |
| 2202-05-103-0002  | O | 374.95      | 374.95             | 178.43                   | (-)196.52    | Reasons for final saving have not been intimated (January 2021). |
| Government Sanskrit School (Establishment and Committed Expenditure)  |   |             |                    |                          |              |  |
| 2202-05-103-0003  | O | 10,055.11   | 10,055.11          | 6,235.01                 | (-)3,820.10  | Reasons for final saving have not been intimated (January 2021). |
| Non-Government Sanskrit School (Establishment and Committed Expenditure)  |   |             |                    |                          |              |  |
| 2202-05-200-0001  | O | 196.82      | 196.82             | 87.55                    | (-)109.27    | Reasons for final saving have not been intimated (January 2021). |
| Madarsa Islamia Sumsul Hoda (Establishment and Committed Expenditure)   |   |             |                    |                          |              |  |
| 2202-05-200-0002  | O | 27,500.00   | 34,250.00          | 22,297.94                | (-)11,952.06 | Reasons for final saving have not been intimated (January 2021). |
| Non-Government Madrarsa (Establishment and Committed Expenditure)   | S | 6,750.00    |                    |                          |              |  |

**Grant No. 21 - Contd.**

| Head  |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks   |  |
|---|---|-------------|--------------------|--------------------------|-----------|--|
|   |   |             |                    |                          |           | (₹ in lakh)  |
| 2202-05-200-0004  | O | 70.96       | 70.96              | 0.00                     | (-)70.96  | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).  |
| 2202-80-001-0001<br>Headquarter<br>Establishment<br>(Establishment and<br>Committed<br>Expenditure)             | O | 843.93      | 921.43             | 781.25                   | (-)140.18 | Reasons for final saving have not been intimated (January 2021).   |
|   | S | 77.50       |                    |                          |           |  |
| 2202-80-001-0003  | O | 364.73      | 364.73             | 0.00                     | (-)364.73 | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).  |
| 2202-80-001-0102  | O | 702.00      | 702.00             | 598.06                   | (-)103.94 | Reasons for final saving have not been intimated (January 2021).   |
| 2202-80-003-0005  | O | 631.53      | 631.53             | 537.01                   | (-)94.52  | Reasons for final saving have not been intimated (January 2021).   |
| 2202-80-003-0006<br>Dist Education and<br>Training Institute<br>(Establishment and<br>Committed<br>Expenditure) | O | 4,580.65    | 4,786.65           | 4,225.54                 | (-)561.11 | Reasons for augmentation in provision by re-appropriation of ₹ 6.00 lakh as well as final saving have not been intimated (January 2021). |
|   | S | 200.00      |                    |                          |           |  |
|   | R | 6.00        |                    |                          |           |  |

**Grant No. 21 - Contd.**

| Head   |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks     |  |
|--|---|-------------|--------------------|-----------------------|-------------|--|
|  |   |             |                    |                       |             | (₹ in lakh)  |
| 2202-80-003-0007   | O | 400.48      | 400.48             | 312.04                | (-)88.44    | Reasons for final saving have not been intimated (January 2021).   |
| 2202-80-003-0008   | O | 2,752.03    | 2,752.03           | 1,725.63              | (-)1,026.40 | Reasons for final saving have not been intimated (January 2021).   |
| 2202-80-003-0504<br>Teacher Training<br>Institution<br>Development (EAP)<br>(State Scheme) | O | 4,500.00    | 4,500.00           | 3,627.13              | (-)872.87   | Reasons for surrender of ₹ 3,200.00 lakh as well as final saving have not been intimated (January 2021). |
|  | S | 3,200.00    |                    |                       |             |  |
|  | R | (-)3,200.00 |                    |                       |             |  |
| 2202-80-004-0001   | O | 294.00      | 294.00             | 223.03                | (-)70.97    | Reasons for final saving have not been intimated (January 2021).   |
| 2202-80-004-0004   | O | 159.71      | 159.71             | 132.77                | (-)26.94    | Reasons for final saving have not been intimated (January 2021).   |
| 2202-80-004-0007   | O | 177.35      | 177.35             | 142.66                | (-)34.69    | Reasons for final saving have not been intimated (January 2021).   |

**Grant No. 21 - Contd.**

| Head  |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks   |   |
|---|---|-------------|--------------------|-----------------------|-----------|---|
|   |   |             |                    |                       |           | (₹ in lakh)   |
| 2202-80-004-0018<br>State Council of Educational Research and Training (Establishment and Committed Expenditure)  | O | 930.00      | 956.79             | 793.90                | (-)162.89 | Reasons for final saving have not been intimated (January 2021).                            |
|   | S | 26.79       |                    |                       |           |   |
| 2202-80-004-0106<br>A.N. Sinha Social Studies Institute, Patna (Grants-in-Aid) (State Scheme)   | O | 500.00      | 500.00             | 0.00                  | (-)500.00 | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| 2202-80-004-0121<br>Bihar Rajbhasa Academy (State Scheme)   | O | 50.00       | 50.00              | 22.22                 | (-)27.78  | Reasons for final saving have not been intimated (January 2021).                            |
| 2205-00-105-0002<br>Sinha Library, Patna-Grants-in-aid (Establishment and Committed Expenditure)  | O | 37.12       | 37.12              | 0.00                  | (-)37.12  | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| 2205-00-105-0011<br>Grants from the State Government to joint fund of Raja Ram Mohan Roy Institute of Library, Kolkata and State Government (Establishment and Committed Expenditure) | O | 45.00       | 45.00              | 0.00                  | (-)45.00  | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| 2251-00-090-0002<br>Education Department (Establishment and Committed Expenditure)  | O | 1,050.14    | 1,051.34           | 593.90                | (-)457.44 | Reasons for final saving have not been intimated (January 2021).                            |
|   | S | 1.20        |                    |                       |           |   |

**Grant No. 21 - Contd.**

**Capital (Voted)**

(iv) In view of the final saving of ₹1,03,831.33 lakh, supplementary grant of ₹39,242.04 lakh obtained in July 2019 (₹30,000.00 lakh) and November 2019 (₹9,242.04 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head   |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks      |   |
|--|---|-------------|--------------------|-----------------------|--------------|---|
|  |   | (₹ in lakh) |                    |                       |              |   |
| 4202-01-201-0105<br>Primary School Building (State Scheme)   | O | 20,000.00   | 50,000.00          | 32,966.03             | (-)17,033.97 | Reasons for final saving have not been intimated (January 2021).                            |
|  | S | 30,000.00   |                    |                       |              |   |
| 4202-01-202-0103<br>Building Construction of Government and Government recognised Secondary Schools (State Scheme) | O | 27,850.20   | 27,850.20          | 3,662.14              | (-)24,188.06 | Reasons for final saving have not been intimated (January 2021).                            |
| 4202-01-202-0112<br>Education Building (State Scheme)  | O | 300.00      | 300.00             | 0.00                  | (-)300.00    | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| 4202-01-202-0113<br>Simultala Residential School (State Scheme)  | O | 200.00      | 200.00             | 0.00                  | (-)200.00    | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| 4202-01-203-0105<br>Land for Central University (State Scheme)   | O | 0.02        | 2,952.06           | 0.00                  | (-)2,952.06  | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
|  | S | 2,952.04    |                    |                       |              |   |
| 4202-01-203-0108<br>Govt. College (State Scheme)   | O | 2,000.00    | 2,000.00           | 605.11                | (-)1,394.89  | Reasons for final saving have not been intimated (January 2021).                            |

**Grant No. 21 - Concl'd.**

| Head             |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks     |   |
|------------------|---|-------------|--------------------|--------------------------|-------------|---|
|                  |   |             |                    |                          |             | (₹ in lakh)   |
| 4202-01-600-0103 | O | 25.00       | 25.00              | 0.00                     | (-)25.00    | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| 4202-01-789-0101 | O | 4,159.80    | 4,159.80           | 0.00                     | (-)4,159.80 | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |

**Grant No. 22 - HOME DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

|      |                               |
|------|-------------------------------|
| 2014 | Administration of Justice     |
| 2051 | Public Service Commission     |
| 2052 | Secretariat-General Services  |
| 2055 | Police                        |
| 2056 | Jails                         |
| 2070 | Other Administrative Services |
| 2235 | Social Security and Welfare   |

**Voted :**

|   |              | Total Grant  | Actual Expenditure | Excess (+)<br>Saving (-) |
|---|--------------|--------------|--------------------|--------------------------|
| (₹ in thousand)                           |              |              |                    |                          |
| Original                                  | 10,46,60,015 | 11,02,63,736 | 8,99,27,264        | (-)2,03,36,472           |
| Supplementary                             | 56,03,721    |              |                    |                          |
| <b>Amount surrendered during the year</b> |              |              |                    | <b>2,89,124</b>          |
| 27 February 2020                          | 2,89,124     |              |                    |                          |

**CAPITAL -**

**Major Heads**

|      |   |
|------|---|
| 4055 | Capital Outlay on Police                        |
| 4070 | Capital Outlay on other Administrative Services |

**Voted :**

|   |           |           |           |               |
|---|-----------|-----------|-----------|---------------|
| Original                                  | 50,25,829 | 61,54,659 | 51,60,234 | (-)9,94,425   |
| Supplementary                             | 11,28,830 |           |           |               |
| <b>Amount surrendered during the year</b> |           |           |           | <b>29,218</b> |
| 25 November 2019                          | 29,218    |           |           |               |

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹2,03,364.72 lakh, supplementary grant of ₹56,037.21 lakh obtained in July 2019 (₹7,811.34 lakh), November 2019 (₹46,834.60 lakh) and February 2020 (₹1,391.27 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹2,891.24 lakh) fell short of the final saving (₹2,03,364.72 lakh) by ₹2,00,473.48 lakh.



**Grant No. 22 - Contd.**

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head   |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks     |   |
|--|---|-------------|--------------------|-----------------------|-------------|---|
|  |   | (₹ in lakh) |                    |                       |             |   |
| 2014-00-114-0004<br>Prosecution Directorate<br>(Establishment and Committed Expenditure)                                   | O | 7,893.79    | 8,132.60           | 7,045.31              | (-)1,087.29 | Reasons for final saving have not been intimated (January 2021).  |
|  | S | 238.81      |                    |                       |             |   |
| 2052-00-090-0006<br>Home (Police) Department<br>(Establishment and Committed Expenditure)                                  | O | 893.00      | 918.16             | 754.15                | (-)164.01   | Augmentation in provision of ₹25.15 lakh was the net effect of increase of ₹ 38.15 lakh and decrease by re-appropriation of ₹ 13.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (January 2021). |
|  | S | 0.01        |                    |                       |             |   |
|  | R | 25.15       |                    |                       |             |   |
| 2052-00-090-0049<br>Advisory Board under J.P.Senani Samman Yojana<br>(Establishment and Committed Expenditure)             | O | 103.26      | 103.26             | 44.98                 | (-)58.28    | Reasons for final saving have not been intimated (January 2021).  |
| 2052-00-092-0002<br>Soldiers, Sailors and Airmen Board - Headquarters Charges<br>(Establishment and Committed Expenditure) | O | 341.72      | 345.74             | 164.11                | (-)181.63   | Reasons for final saving have not been intimated (January 2021).  |
|  | S | 4.02        |                    |                       |             |   |
| 2055-00-001-0003<br>Purchase of Materials at Central Level<br>(Establishment and Committed Expenditure)                    | O | 14,175.00   | 14,625.00          | 6,826.60              | (-)7,798.40 | Reason for augmentation in provision by re-appropriation of ₹ 400.00 lakh as well as final saving have not been intimated (January 2021).   |
|  | S | 50.00       |                    |                       |             |   |
|  | R | 400.00      |                    |                       |             |   |

**Grant No. 22 - Contd.**

| Head  |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks      |  |
|---|---|-------------|--------------------|--------------------------|--------------|--|
|   |   |             |                    |                          |              | (₹ in lakh)  |
| 2055-00-001-0007<br>Prevention of illegal<br>business of Swapak<br>liquid and Manah<br>prabhavi madak<br>padarth<br>(Establishment and<br>Committed<br>Expenditure) | O | 5.00        | 47.14              | 0.00                     | (-)47.14     | Reasons for non-<br>utilisation of the entire<br>provision have not been<br>intimated (January 2021).  |
|   | S | 42.14       |                    |                          |              |  |
| 2055-00-001-0009<br>Expenditure on<br>deployed Para<br>Military Force<br>(Establishment and<br>Committed<br>Expenditure)  | O | 49,120.00   | 49,054.00          | 35,711.89                | (-)13,342.11 | Reasons for reduction in<br>provision by re-<br>appropriation of ₹ 66.00<br>lakh as well as final<br>saving have not been<br>intimated (January 2021).   |
|   | R | (-)66.00    |                    |                          |              |  |
| 2055-00-003-0002<br>Training School,<br>Nathnagar<br>(Establishment and<br>Committed<br>Expenditure)  | O | 1,980.91    | 1,980.91           | 1,220.01                 | (-)760.90    | Reasons for final saving<br>have not been intimated<br>(January 2021).   |
| 2055-00-003-0007<br>Training School,<br>Simultala<br>(Establishment and<br>Committed<br>Expenditure)  | O | 1,742.06    | 1,742.06           | 990.05                   | (-)752.01    | Reasons for final saving<br>have not been intimated<br>(January 2021).   |
| 2055-00-003-0008<br>Training School,<br>Dumraon<br>(Establishment and<br>Committed<br>Expenditure)  | O | 840.89      | 840.89             | 696.33                   | (-)144.56    | Reasons for final saving<br>have not been intimated<br>(January 2021).   |
| 2055-00-101-0001<br>Criminal<br>Investigation<br>Department<br>(Establishment and<br>Committed<br>Expenditure)  | O | 28,902.26   | 30,068.76          | 22,902.04                | (-)7,166.72  | Augmentation in<br>provision of ₹ 166.50 lakh<br>was the net effect of<br>increase of ₹ 286.50 lakh<br>and decrease by re-<br>appropriation of ₹ 120.00<br>lakh. Reasons for<br>increase and decrease as<br>well as final saving have<br>not been intimated<br>(January 2021). |
|   | S | 1,000.00    |                    |                          |              |  |
|   | R | 166.50      |                    |                          |              |  |

**Grant No. 22 - Contd.**

| Head   |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks      |  |
|--|---|-------------|--------------------|-----------------------|--------------|--|
|  |   |             |                    |                       |              | (₹ in lakh)  |
| 2055-00-101-0003   | O | 633.47      | 633.47             | 556.54                | (-)76.93     | Reasons for final saving have not been intimated (January 2021).   |
| 2055-00-104-0001<br>Mounted Military Police<br>(Establishment and Committed Expenditure) | O | 1,874.43    | 1,951.38           | 1,624.42              | (-)326.96    | Reason for augmentation in provision by re-appropriation of ₹ 76.95 lakh as well as final saving have not been intimated (January 2021). |
|  | R | 76.95       |                    |                       |              |  |
| 2055-00-104-0002   | O | 1,33,204.60 | 1,33,204.60        | 1,15,318.04           | (-)17,886.56 | Reasons for final saving have not been intimated (January 2021).   |
| 2055-00-104-0003<br>Special Task Force<br>(Establishment and Committed Expenditure)      | O | 21,744.07   | 21,610.57          | 15,223.34             | (-)6,387.23  | Reasons for reduction in provision by re-appropriation of ₹ 150.00 lakh as well as final saving have not been intimated (January 2021).  |
|  | S | 16.50       |                    |                       |              |  |
|  | R | (-)150.00   |                    |                       |              |  |
| 2055-00-109-0003   | O | 150.00      | 150.00             | 30.78                 | (-)119.22    | Reasons for final saving have not been intimated (January 2021).   |
| 2055-00-109-0004   | O | 700.00      | 700.00             | 0.00                  | (-)700.00    | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).  |

**Grant No. 22 - Contd.**

| Head   |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks     |   |
|--|---|-------------|--------------------|--------------------------|-------------|---|
|  |   |             |                    |                          |             | (₹ in lakh)   |
| 2055-00-109-0005<br>Special Auxiliary<br>Police<br>(Establishment and<br>Committed<br>Expenditure)   | O | 19,850.00   | 19,337.82          | 11,049.49                | (-)8,288.33 | Reasons for reduction in provision by re-appropriation of ₹ 512.18 lakh as well as final saving have not been intimated (January 2021). |
|  | R | (-)512.18   |                    |                          |             |   |
| 2055-00-109-0006<br>Strengthening of<br>Extremist affected<br>Police Station/Outer<br>Post under Security<br>Related Expenditure<br>(SRE) Scheme<br>(Establishment and<br>Committed<br>Expenditure)  | O | 1,000.00    | 750.00             | 369.12                   | (-)380.88   | Reasons for reduction in provision by re-appropriation of ₹ 250.00 lakh as well as final saving have not been intimated (January 2021). |
|  | R | (-)250.00   |                    |                          |             |   |
| 2055-00-109-0007<br>Expenditure on<br>Community Policing<br>among the Local<br>Public in the<br>Districts under<br>S.R.E. Scheme<br>(Recoupment from<br>Government of<br>India)<br>(Establishment and<br>Committed<br>Expenditure)   | O | 100.00      | 100.00             | 24.67                    | (-)75.33    | Reasons for final saving have not been intimated (January 2021).  |
| 2055-00-109-0008<br>Expenditure on<br>Village Security<br>Committee/Civil<br>Security Committee<br>on resources for<br>Village in the<br>districts covered<br>under SRE Scheme<br>(Recoupment from<br>Government of<br>India)<br>(Establishment and<br>Committed<br>Expenditure) | O | 30.00       | 30.00              | 2.29                     | (-)27.71    | Reasons for final saving have not been intimated (January 2021).  |

## Grant No. 22 - Contd.

| Head  |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks      |  |
|---|---|-------------|--------------------|--------------------------|--------------|--|
|   |   |             |                    |                          |              | (₹ in lakh)  |
| 2055-00-109-0009  | O | 40.00       | 40.00              | 0.00                     | (-)40.00     | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).  |
| Hiring of Vehicles/Helicopters /Communication resources during emergency in the district covered under SRE Scheme (Recoupment from Government of India) (Establishment and Committed Expenditure) |   |             |                    |                          |              |  |
| 2055-00-109-0012  | O | 200.00      | 200.00             | 131.63                   | (-)68.37     | Reasons for final saving have not been intimated (January 2021).   |
| Expenditure for Police Station (Establishment and Committed Expenditure)  |   |             |                    |                          |              |  |
| 2055-00-109-0017  | O | 2,400.00    | 2,400.00           | 1,566.73                 | (-)833.27    | Reasons for final saving have not been intimated (January 2021).   |
| Expenditure related to security purpose in Extremist affected areas (Establishment and Committed Expenditure)   |   |             |                    |                          |              |  |
| 2055-00-110-0001  | O | 1,11,152.50 | 1,11,152.50        | 61,514.88                | (-)49,637.62 | Reasons for final saving have not been intimated (January 2021).   |
| Establishment of Chowkidar-Dafadar (Establishment and Committed Expenditure)  |   |             |                    |                          |              |  |
| 2055-00-111-0002  | O | 23,220.51   | 23,054.01          | 19,808.03                | (-)3,245.98  | Reduction in provision of ₹ 166.50 lakh was the net effect of increase of ₹ 220.00 lakh and decrease by re-appropriation of ₹ 386.50 lakh. Reasons for increase and decrease as well as final saving have not been intimated (January 2021). |
| Order Police (Establishment and Committed Expenditure)  |   | R           |                    |                          |              |  |

**Grant No. 22 - Contd.**

| Head  |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks     |   |
|---|---|-------------|--------------------|--------------------------|-------------|---|
|   |   |             |                    |                          |             | (₹ in lakh)   |
| 2055-00-113-0001<br>Hospital Charges<br>(Establishment and<br>Committed<br>Expenditure)   | O | 1,461.52    | 1,471.52           | 1,008.81                 | (-)462.71   | Reason for augmentation in provision by re-appropriation of ₹ 10.00 lakh as well as final saving have not been intimated (January 2021).                          |
|   | R | 10.00       |                    |                          |             |   |
| 2055-00-113-0004<br>Expenditure related<br>to security in<br>Extremist affected<br>areas (Recoupment<br>from Government of<br>India)<br>(Establishment and<br>Committed<br>Expenditure) | O | 850.00      | 776.00             | 0.00                     | (-)776.00   | Reasons for reduction in provision by re-appropriation of ₹ 74.00 lakh as well as non-utilisation of the entire provision have not been intimated (January 2021). |
|   | R | (-)74.00    |                    |                          |             |   |
| 2055-00-113-0006<br>Subsistence Grant<br>(Establishment and<br>Committed<br>Expenditure)  | O | 200.00      | 200.00             | 73.00                    | (-)127.00   | Reasons for final saving have not been intimated (January 2021).  |
| 2055-00-114-0001<br>Signal<br>(Establishment and<br>Committed<br>Expenditure)   | O | 10,056.44   | 10,140.44          | 6,387.14                 | (-)3,753.30 | Reasons for augmentation in provision by re-appropriation of ₹ 74.00 lakh as well as final saving have not been intimated (January 2021).                         |
|   | S | 10.00       |                    |                          |             |   |
|   | R | 74.00       |                    |                          |             |   |
| 2055-00-114-0002<br>Computer<br>(Establishment and<br>Committed<br>Expenditure)   | O | 573.73      | 648.58             | 361.36                   | (-)287.22   | Reasons for augmentation in provision by re-appropriation of ₹ 74.85 lakh as well as final saving have not been intimated (January 2021).                         |
|   | R | 74.85       |                    |                          |             |   |
| 2055-00-115-0001<br>Equivalent amount<br>of Central<br>Government under<br>police modernisation<br>scheme<br>(Establishment and<br>Committed<br>Expenditure)                            | O | 3,600.00    | 3,600.00           | 2,343.93                 | (-)1,256.07 | Reasons for final saving have not been intimated (January 2021).  |

**Grant No. 22 - Contd.**

| Head  |   |             | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks   |
|---|---|-------------|-------------|--------------------|--------------------------|---|
|   |   |             |             |                    |                          |   |
| 2055-00-115-0203  | O | 3,221.70    | 3,221.70    | 2,678.24           | (-)543.46                | Reasons for final saving have not been intimated (January 2021).  |
| 2055-00-115-0303<br>National Scheme for modernisation of Police and other forces (Centrally Sponsored Scheme) | S | 5,000.00    | 2,108.76    | 0.00               | (-)2,108.76              | Reasons for surrender of ₹ 2,891.24 lakh as well as non-utilisation of the entire provision have not been intimated (January 2021). |
|   | R | (-)2,891.24 |             |                    |                          |   |
| 2055-00-115-0404<br>Nirbhya ( National Wide Emergency Response System) (Central Area                          | S | 1,229.60    | 1,229.60    | 432.37             | (-)797.23                | Reasons for final saving have not been intimated (January 2021).  |
| 2056-00-003-0004<br>Bihar Reform Training Institute (Establishment and Committed Expenditure)                 | O | 200.60      | 200.60      | 161.68             | (-)38.92                 | Reasons for final saving have not been intimated (January 2021).  |
| 2056-00-101-0003<br>Sub-Jail (Establishment and Committed Expenditure)  | O | 3,840.28    | 4,823.56    | 4,201.36           | (-)622.20                | Reasons for final saving have not been intimated (January 2021).  |
|   | S | 983.28      |             |                    |                          |   |
| 2056-00-101-0104<br>Modernisation of Jail administration (central/divisional sub-jail) (State Scheme)         | O | 300.00      | 300.00      | 0.00               | (-)300.00                | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).   |
| 2056-00-102-0001<br>Central Jail (Establishment and Committed Expenditure)                                    | O | 2,500.00    | 2,500.00    | 2,241.01           | (-)258.99                | Reasons for final saving have not been intimated (January 2021).  |

## Grant No. 22 - Contd.

| Head  |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks      |  |
|---|---|-------------|--------------------|--------------------------|--------------|--|
|   |   |             |                    |                          |              | (₹ in lakh)  |
| 2070-00-003-0008<br>Training of Home Guards<br>(Establishment and Committed Expenditure)                  | O | 2,000.00    | 2,020.01           | 1,425.45                 | (-)594.56    | Reasons for augmentation in provision by re-appropriation of ₹ 20.00 lakh as well as final saving have not been intimated (January 2021).  |
|   | S | 0.01        |                    |                          |              |  |
|   | R | 20.00       |                    |                          |              |  |
| 2070-00-104-0013<br>Bihar State Human Right Commission<br>(Establishment and Committed Expenditure)       | O | 521.46      | 521.46             | 0.00                     | (-)521.46    | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).  |
| 2070-00-107-0001<br>Rural<br>(Establishment and Committed Expenditure)                                    | O | 73,769.44   | 1,05,471.50        | 85,659.36                | (-)19,812.14 | Reduction in provision of ₹ 2,847.94 lakh was the net effect of increase of ₹ 297.46 lakh and decrease by re-appropriation of ₹ 3,145.40 lakh. Reasons for increase and decrease as well as final saving have not been intimated (January 2021). |
|   | S | 34,550.00   |                    |                          |              |  |
|   | R | (-)2,847.94 |                    |                          |              |  |
| 2070-00-107-0002<br>Urban<br>(Establishment and Committed Expenditure)                                    | O | 339.06      | 339.06             | 196.32                   | (-)142.74    | Reasons for final saving have not been intimated (January 2021).   |
| 2070-00-107-0003<br>Welfare Programme related to Home Guards<br>(Establishment and Committed Expenditure) | O | 1,000.00    | 4,000.00           | 3,861.57                 | (-)138.43    | Reasons for augmentation in provision by re-appropriation of ₹ 2,800.00 lakh as well as final saving have not been intimated (January 2021).   |
|   | S | 200.00      |                    |                          |              |  |
|   | R | 2,800.00    |                    |                          |              |  |
| 2070-00-108-0102<br>Purchase of Fire Extinguisher Equipments (State Scheme)                               | O | 5,000.00    | 5,000.00           | 994.99                   | (-)4,005.01  | Reasons for final saving have not been intimated (January 2021).   |
| 2235-02-106-0002<br>Probation Services<br>(Establishment and Committed Expenditure)                       | O | 1,332.52    | 1,778.55           | 1,515.86                 | (-)262.69    | Reasons for final saving have not been intimated (January 2021).   |
|   | S | 446.03      |                    |                          |              |  |



## Grant No. 22 - Contd.

| Head  |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks   |   |
|---|---|-------------|--------------------|--------------------------|-----------|---|
|   |   |             |                    |                          |           | (₹ in lakh)   |
| 2235-60-200-0003  | O | 1,800.00    | 1,800.00           | 1,042.89                 | (-)757.11 | Reasons for final saving have not been intimated (January 2021).                            |
| Special allowances to Freedom Fighters and their dependents (Establishment and Committed Expenditure) |   |             |                    |                          |           |   |
| 2235-60-200-0004  | O | 500.00      | 500.00             | 331.29                   | (-)168.71 | Reasons for final saving have not been intimated (January 2021).                            |
| Relief to Riot affected persons (Establishment and Committed Expenditure)                             |   |             |                    |                          |           |   |
| 2235-60-200-0005  | O | 266.50      | 274.50             | 216.15                   | (-)58.35  | Reasons for final saving have not been intimated (January 2021).                            |
| District Welfare Board of Army, Navy and Airforces (Establishment and Committed Expenditure)          | S | 8.00        |                    |                          |           |   |
| 2235-60-200-0009  | O | 2,820.01    | 2,820.01           | 2,311.88                 | (-)508.13 | Reasons for final saving have not been intimated (January 2021).                            |
| JP Senani Samman Yojana (Establishment and Committed Expenditure)                                     |   |             |                    |                          |           |   |
| 2235-60-200-0011  | O | 200.00      | 200.00             | 62.50                    | (-)137.50 | Reasons for final saving have not been intimated (January 2021).                            |
| Relief on humanity ground (Establishment and Committed Expenditure)                                   |   |             |                    |                          |           |   |
| 2235-60-200-0414  | O | 80.00       | 80.00              | 0.00                     | (-)80.00  | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Assistance to terrorism, communalism and Extremist victims (Central Area Scheme)                      |   |             |                    |                          |           |   |

**Grant No. 22 - Contd.**

**Capital (Voted)**

(v) In view of the final saving of ₹9,944.25 lakh, supplementary grant of ₹11,288.30 lakh obtained in July 2019 (₹7,968.00 lakh), November 2019 (₹1,820.30 lakh) and February 2020 (₹1,500.00 lakh) proved excessive.

(vi) Provision surrendered (₹292.18 lakh) fell short of the final saving (₹9,944.25 lakh) by ₹9,652.07 lakh.

(vii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head  |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks     |  |
|---|---|-------------|--------------------|-----------------------|-------------|--|
| (₹ in lakh)   |   |             |                    |                       |             |  |
| 4055-00-050-0101  | O | 1,000.00    | 2,500.00           | 778.26                | (-)1,721.74 | Reasons for final saving have not been intimated (January 2021). |
| Land Acquisition for Police Station/Chouki (State Scheme)                                 | S | 1,500.00    |                    |                       |             |  |
| 4055-00-051-0204  | O | 1,658.30    | 6,815.98           | 4,790.96              | (-)2,025.02 | Reasons for final saving have not been intimated (January 2021). |
| National Scheme for modernisation of Police and other forces (Centrally Sponsored Scheme) | S | 5,157.68    |                    |                       |             |  |
| 4055-00-051-0304  | S | 4,043.99    | 4,043.99           | 3,364.72              | (-)679.27   | Reasons for final saving have not been intimated (January 2021). |
| 4055-00-210-0402  | S | 306.63      | 306.63             | 40.81                 | (-)265.82   | Reasons for final saving have not been intimated (January 2021). |
| 4070-00-051-0101  | O | 1,500.00    | 1,500.00           | 784.73                | (-)715.27   | Reasons for final saving have not been intimated (January 2021). |
| 4070-00-051-0103  | O | 1,000.00    | 1,000.00           | 329.97                | (-)670.03   | Reasons for final saving have not been intimated (January 2021). |

**Grant No. 22 - Concl'd.**

| Head  |   |           | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks   |
|---|---|-----------|-------------|--------------------|--------------------------|---|
|   |   |           |             |                    |                          |   |
| 4070-00-052-0101  | O | 10,000.00 | 10,000.00   | 8,557.18           | (-)1,442.82              | Reasons for final saving have not been intimated (January 2021).                            |
| 4070-00-052-0202  | S | 280.00    | 280.00      | 0.00               | (-)280.00                | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Equipments of Jails (State Scheme)  |   |           |             |                    |                          |   |
| E-Prison Program (modernization of police force) (Centrally Sponsored Scheme) |   |           |             |                    |                          |   |

**Grant No. 23 - INDUSTRIES DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

2851 Village and Small Industries

2852 Industries

3451 Secretariat-Economic Services

**Voted :**

|   |           | Total Grant     | Actual Expenditure | Excess (+)<br>Saving (-) |
|---|-----------|-----------------|--------------------|--------------------------|
|   |           | (₹ in thousand) |                    |                          |
| Original                                  | 70,93,025 | 76,83,798       | 43,52,559          | (-)33,31,239             |
| Supplementary                             | 5,90,773  |                 |                    |                          |
| <b>Amount surrendered during the year</b> |           |                 |                    | <b>5,75,000</b>          |
| 2 March 2020                              | 5,75,000  |                 |                    |                          |

**CAPITAL -**

**Major Heads**

4851 Capital Outlay on Village and Small Industries

4885 Capital Outlay on Industries and Minerals

5465 Investments in General Financial and Trading Institutions

6851 Loans for Village and Small Industries

**Voted :**

|   |           |           |   |                 |
|---|-----------|-----------|---|-----------------|
| Original                                  | 11,20,900 | 16,20,900 | 0 | (-)16,20,900    |
| Supplementary                             | 5,00,000  |           |   |                 |
| <b>Amount surrendered during the year</b> |           |           |   | <b>4,50,000</b> |
| 2 March 2020                              | 4,50,000  |           |   |                 |

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 33,312.39 lakh, supplementary grant of ₹ 5,907.73 lakh obtained in July 2019 (₹ 300.01 lakh), November 2019 (₹ 355.40 lakh) and February 2020 (₹ 5,252.32 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 5,750.00 lakh) fell short of the final saving (₹ 33,312.39 lakh) by ₹ 27,562.39 lakh.

**Grant No. 23 - Contd.**

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head  |   | Total Grant | Actual Expenditure | Excess(+)<br>Saving(-) | Remarks     |  |
|---|---|-------------|--------------------|------------------------|-------------|--|
|   |   |             |                    |                        |             | (₹ in lakh)  |
| 2851-00-102-0001<br>Demonstration<br>Centres<br>(Establishment and<br>Committed<br>Expenditure)                                       | O | 3,998.49    | 4,090.49           | 2,532.33               | (-)1,558.16 | Reasons for augmentation by re-appropriation of ₹ 4.00 lakh as well as final saving have not been intimated (January 2021).  |
|   | S | 88.00       |                    |                        |             |  |
|   | R | 4.00        |                    |                        |             |  |
| 2851-00-102-0106<br>Udhyog Mitra<br>(State Scheme)  | O | 180.00      | 180.00             | 153.00                 | (-)27.00    | Reasons for final saving have not been intimated (January 2021).   |
| 2851-00-102-0107<br>Chief Minister<br>Extremely<br>Backward Caste<br>Udhami Scheme<br>(State Scheme)                                  | S | 5,250.00    | 5,250.00           | 0.00                   | (-)5,250.00 | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).  |
| 2851-00-103-0001<br>Handloom<br>Development<br>Scheme<br>(Establishment and<br>Committed<br>Expenditure)                              | O | 189.87      | 198.87             | 162.67                 | (-)36.20    | Reasons for augmentation by re-appropriation of ₹ 2.00 lakh as well as final saving have not been intimated (January 2021).  |
|   | S | 7.00        |                    |                        |             |  |
|   | R | 2.00        |                    |                        |             |  |
| 2851-00-103-0103<br>Handloom<br>Development<br>Scheme (State<br>Scheme)   | O | 267.00      | 267.00             | 13.45                  | (-)253.55   | Reasons for final saving have not been intimated (January 2021).   |
| 2851-00-103-0113<br>Strengthening of<br>Craft Research<br>Scheme Institution<br>(State Scheme)  | O | 200.00      | 500.00             | 425.00                 | (-)75.00    | Reasons for final saving have not been intimated (January 2021).   |
|   | S | 300.00      |                    |                        |             |  |
| 2851-00-104-0001<br>Development of<br>Handicraft and Craft<br>Research Institution<br>(Establishment and<br>Committed<br>Expenditure) | O | 589.01      | 583.01             | 266.14                 | (-)316.87   | Reduction in provision of ₹ 6.00 lakh was the net effect of increase of ₹ 2.15 lakh and decrease of ₹ 8.15 lakh by re-appropriation. Reasons for increase and decrease as well as final saving have not been intimated (January 2021). |
|   | R | (-)6.00     |                    |                        |             |  |

**Grant No. 23 - Contd.**

| Head             |   | Total Grant | Actual Expenditure | Excess(+)<br>Saving(-) | Remarks     |   |
|------------------|---|-------------|--------------------|------------------------|-------------|---|
|                  |   |             |                    |                        |             | (₹ in lakh)   |
| 2851-00-104-0101 | O | 400.00      | 400.00             | 148.75                 | (-)251.25   | Reasons for final saving have not been intimated (January 2021).                            |
| 2851-00-105-0101 | O | 2,467.00    | 2,467.00           | 1,762.16               | (-)704.84   | Reasons for final saving have not been intimated (January 2021).                            |
| 2851-00-107-0001 | O | 960.53      | 1,010.53           | 598.79                 | (-)411.74   | Reasons for final saving have not been intimated (January 2021).                            |
|                  | S | 50.00       |                    |                        |             |   |
| 2851-00-107-0101 | O | 300.00      | 300.02             | 0.00                   | (-)300.02   | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
|                  | S | 0.02        |                    |                        |             |   |
| 2851-00-108-0101 | O | 350.00      | 350.00             | 297.26                 | (-)52.74    | Reasons for final saving have not been intimated (January 2021).                            |
| 2851-00-789-0110 | O | 5,600.00    | 5,600.00           | 0.00                   | (-)5,600.00 | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| 2851-00-796-0117 | O | 375.00      | 375.00             | 0.00                   | (-)375.00   | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |

**Grant No. 23 - Contd.**

| Head   |   | Total Grant | Actual Expenditure | Excess(+)<br>Saving(-) | Remarks     |   |
|--|---|-------------|--------------------|------------------------|-------------|---|
|  |   |             |                    |                        |             | (₹ in lakh)   |
| 2852-80-001-0002<br>Direction<br>(Establishment and<br>Committed<br>Expenditure)   | O | 4,227.06    | 4,365.67           | 3,184.39               | (-)1,181.28 | Reasons for final saving have not been intimated (January 2021).  |
|  | S | 138.61      |                    |                        |             |   |
| 2852-80-001-0111<br>Offices of<br>Investment<br>Commissioner<br>(State Scheme)   | O | 300.00      | 300.00             | 169.32                 | (-)130.68   | Reasons for final saving have not been intimated (January 2021).  |
| 2852-80-003-0001<br>Crafts Training<br>Centre<br>(Establishment and<br>Committed<br>Expenditure)   | O | 277.84      | 303.84             | 122.57                 | (-)181.27   | Reasons for final saving have not been intimated (January 2021).  |
|  | S | 26.00       |                    |                        |             |   |
| 2852-80-102-0004<br>Establishment of<br>Industrial Groups<br>(Establishment and<br>Committed<br>Expenditure)                                   | O | 77.90       | 77.90              | 36.79                  | (-)41.11    | Reasons for final saving have not been intimated (January 2021).  |
| 2852-80-102-0110<br>Industrial Area<br>Development<br>Authority (State<br>Scheme)  | O | 200.00      | 200.00             | 0.00                   | (-)200.00   | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).   |
| 2852-80-102-0135<br>Establishment of<br>Entrepreneurs<br>Development<br>Scheme (State<br>Scheme)   | O | 2,090.00    | 100.00             | 0.00                   | (-)100.00   | Reasons for surrender of ₹ 1,990.00 lakh as well as non-utilisation of the entire provision have not been intimated (January 2021). |
|  | R | (-)1,990.00 |                    |                        |             |   |
| 2852-80-102-0142<br>Project and<br>Feasibility report<br>and preparation of<br>Advisory Work<br>Project and<br>Advisory Work<br>(State Scheme) | O | 500.00      | 500.00             | 425.00                 | (-)75.00    | Reasons for final saving have not been intimated (January 2021).  |

## Grant No. 23 - Contd.

| Head   |   | Total Grant | Actual Expenditure | Excess(+)<br>Saving(-) | Remarks     |  |
|--|---|-------------|--------------------|------------------------|-------------|--|
|  |   |             |                    |                        |             | (₹ in lakh)  |
| 2852-80-102-0147   | O | 400.00      | 400.00             | 0.00                   | (-)400.00   | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).              |
| Organise meetings for incentive of Capital investment under Bihar Industrial Development Mission (State Scheme)  |   |             |                    |                        |             |  |
| 2852-80-102-0150   | O | 1,505.00    | 1,505.00           | 0.00                   | (-)1,505.00 | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).              |
| Establishment of Central Institute of Plastic Engineering and Technology (State Scheme)  |   |             |                    |                        |             |  |
| 2852-80-102-0160   | O | 37,020.00   | 37,020.00          | 31,289.04              | (-)5,730.96 | Reasons for final saving have not been intimated (January 2021).   |
| Scheme for Pre-production and Post-production facilities (State Scheme)  |   |             |                    |                        |             |  |
| 2852-80-102-0163   | O | 7,437.00    | 3,677.00           | 1,163.90               | (-)2,513.10 | Reasons for surrender of ₹ 3,760.00 lakh as well as final saving have not been intimated (January 2021). |
| Creation, Development and Maintenance of other Basic Infrastructure for promotion of Business, Commerce and Industry- Bihar Business Development Fund (State Scheme) | R | (-)3,760.00 |                    |                        |             |  |
| 2852-80-102-0164   | O | 200.00      | 200.00             | 0.00                   | (-)200.00   | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).              |
| Bihar Foundation (State Scheme)  |   |             |                    |                        |             |  |
| 3451-00-090-0001   | O | 452.03      | 487.93             | 403.67                 | (-)84.26    | Reasons for final saving have not been intimated (January 2021).   |
| Industries Department (Establishment and Committed Expenditure)  | S | 35.90       |                    |                        |             |  |



**Grant No. 23 - Contd.**

**Capital (Voted)**

(iv) In view of the final saving of ₹ 16,209.00 lakh, supplementary grant of ₹ 5,000.00 lakh obtained in February 2020 proved wholly unnecessary and could have been restricted to token amounts where

(v) Provision surrendered (₹ 4,500.00 lakh) fell short of the final saving (₹ 16,209.00 lakh) by ₹ 11,709.00 lakh.

(vi) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head             |   | Total Grant | Actual Expenditure | Excess(+)<br>Saving(-) | Remarks     |   |
|------------------|---|-------------|--------------------|------------------------|-------------|---|
|                  |   | (₹ in lakh) |                    |                        |             |   |
| 4851-00-102-0102 | O | 102.00      | 102.00             | 0.00                   | (-)102.00   | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| 4851-00-107-0103 | O | 300.00      | 300.00             | 0.00                   | (-)300.00   | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| 4851-00-190-0101 | O | 200.00      | 200.00             | 0.00                   | (-)200.00   | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| 5465-01-190-0108 | O | 1,500.00    | 0.00               | 0.00                   | 0.00        | Reasons for surrender of the entire provision have not been intimated (January 2021).       |
|                  | R | (-)1,500.00 |                    |                        |             |   |
| 5465-01-190-0109 | O | 1,500.00    | 0.00               | 0.00                   | 0.00        | Reasons for surrender of the entire provision have not been intimated (January 2021).       |
|                  | R | (-)1,500.00 |                    |                        |             |   |
| 5465-01-190-0110 | O | 1,500.00    | 0.00               | 0.00                   | 0.00        | Reasons for surrender of the entire provision have not been intimated (January 2021).       |
|                  | R | (-)1,500.00 |                    |                        |             |   |
| 6851-00-102-0101 | S | 5,000.00    | 5,000.00           | 0.00                   | (-)5,000.00 | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |

**Grant No. 23 - Concl'd.**

| Head             |   | Total Grant | Actual Expenditure | Excess(+)<br>Saving(-) | Remarks     |   |
|------------------|---|-------------|--------------------|------------------------|-------------|---|
|                  |   |             |                    |                        |             | (₹ in lakh)   |
| 6851-00-789-0101 | O | 5,760.00    | 5,760.00           | 0.00                   | (-)5,760.00 | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| 6851-00-796-0107 | O | 335.00      | 335.00             | 0.00                   | (-)335.00   | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |

**Grant No. 24 - INFORMATION AND PUBLIC RELATION DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

- 2220 Information and Publicity  
2235 Social Security and Welfare  
2251 Secretariat-Social Services

**Voted :**

|   |           | Total Grant | Actual Expenditure | Excess (+) Saving (-) |
|---|-----------|-------------|--------------------|-----------------------|
| (₹ in thousand)                           |           |             |                    |                       |
| Original                                  | 23,83,186 | 23,83,886   | 18,17,997          | (-)5,65,889           |
| Supplementary                             | 700       |             |                    |                       |
| <b>Amount surrendered during the year</b> |           |             |                    | <b>1,774</b>          |
| 28 February 2020                          | 1,074     |             |                    |                       |
| 19 March 2020                             | 700       |             |                    |                       |

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 5,658.89 lakh, supplementary grant of ₹ 7.00 lakh obtained in July 2019 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹17.74 lakh) fell short of the final saving (₹ 5,658.89 lakh) by ₹ 5,641.15 lakh.

**Grant No. 24 - Contd.**

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head  |   |           | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks   |
|---|---|-----------|-------------|--------------------|-----------------------|---|
|   |   |           | (₹ in lakh) |                    |                       |   |
| 2220-01-001-0001<br>Direction and Administration<br>(Establishment and Committed Expenditure) | O | 1,233.92  | 1,183.71    | 513.66             | (-)670.05             | Reduction in provision of ₹ 50.21 lakh was the net effect of increase of ₹ 8.30 lakh and decrease by re-appropriation of ₹ 58.51 lakh. Reasons for increase and decrease as well as final saving have not been intimated (January 2021).  |
|   | R | (-)50.21  |             |                    |                       |   |
| 2220-60-101-0002<br>Government Advertisement<br>(Establishment and Committed Expenditure)     | O | 10,000.00 | 10,000.00   | 8,593.19           | (-)1,406.81           | Reasons for final saving have not been intimated (January 2021).  |
| 2220-60-106-0002<br>District Units<br>(Establishment and Committed Expenditure)               | O | 2,459.42  | 2,464.70    | 1,566.86           | (-)897.84             | Augmentation in provision of ₹ 5.28 lakh was the net effect of increase of ₹ 8.64 lakh and decrease by re-appropriation of ₹ 3.36 lakh. Reasons for increase and decrease as well as final saving have not been intimated (January 2021). |
|   | R | 5.28      |             |                    |                       |   |
| 2220-60-106-0101<br>Regional Publicity Scheme<br>(State Scheme)                               | O | 7,730.00  | 7,719.26    | 6,684.29           | (-)1,034.97           | Reasons for surrender of ₹ 10.74 lakh as well as final saving have not been intimated (January 2021).   |
|   | R | (-)10.74  |             |                    |                       |   |
| 2220-60-106-0106<br>Bihar Sanvad Samiti (State Scheme)  | O | 500.00    | 490.00      | 0.00               | (-)490.00             | Reasons for decrease by re-appropriation of ₹ 10.00 lakh as well as final saving have not been intimated (January 2021).  |
|   | R | (-)10.00  |             |                    |                       |   |

**Grant No. 24 - Concl'd.**

| Head  |   |          | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks   |
|---|---|----------|-------------|--------------------|--------------------------|---|
|   |   |          |             |                    |                          |   |
| 2220-60-789-0101  | O | 1,602.00 | 1,602.00    | 615.50             | (-)986.50                | Reasons for final saving have not been intimated (January 2021).  |
| Regional Advertisement Plan-Special Notified Scheme for Scheduled Castes (State Scheme) |   |          |             |                    |                          |   |
| 2220-60-796-0101  | O | 100.00   | 100.00      | 51.37              | (-)48.63                 | Reasons for final saving have not been intimated (January 2021).  |
| Regional Advertisement Plan (State Scheme)  |   |          |             |                    |                          |   |
| 2235-60-200-0115  | O | 30.00    | 30.00       | 8.56               | (-)21.44                 | Reasons for final saving have not been intimated (January 2021).  |
| Journalist Pension Scheme (State Scheme)  |   |          |             |                    |                          |   |
| 2251-00-090-0014  | O | 119.52   | 171.45      | 90.91              | (-)80.54                 | Reasons for augmentation in provision by re-appropriation of ₹ 44.93 lakh as well as final saving have not been intimated (January 2021). |
| Information and Public Relation Department (Establishment and Committed Expenditure)    | S | 7.00     |             |                    |                          |   |
|   | R | 44.93    |             |                    |                          |   |

**Grant No. 25 - INFORMATION TECHNOLOGY DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

2230 Labour, Employment and Skill Development

2852 Industries

3451 Secretariat-Economic Services

**Voted :**

|   |           | Total Grant     | Actual Expenditure | Excess (+)<br>Saving (-) |
|---|-----------|-----------------|--------------------|--------------------------|
|   |           | (₹ in thousand) |                    |                          |
| Original                                  | 15,39,983 | 18,19,101       | 10,68,898          | (-)7,50,203              |
| Supplementary                             | 2,79,118  |                 |                    |                          |
| <b>Amount surrendered during the year</b> |           |                 |                    | <b>4,63,818</b>          |
| 19 November 2019                          | 2,15,000  |                 |                    |                          |
| 25 February 2020                          | 21,500    |                 |                    |                          |
| 16 March 2020                             | 2,27,318  |                 |                    |                          |

**CAPITAL -**

**Major Heads**

4859 Capital Outlay on Telecommunication and Electronic Industries

5465 Investments in General Financial and Trading Institutions

6859 Loans for Telecommunication and Electronic Industries

**Voted :**

|   |           |           |           |                 |
|---|-----------|-----------|-----------|-----------------|
| Original                                  | 11,50,000 | 16,66,650 | 15,66,609 | (-)1,00,041     |
| Supplementary                             | 5,16,650  |           |           |                 |
| <b>Amount surrendered during the year</b> |           |           |           | <b>1,00,000</b> |
| 19 November 2019                          | 1,00,000  |           |           |                 |

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 7,502.03 lakh, supplementary grant of ₹ 2,791.18 lakh obtained in July 2019 (₹ 400.00 lakh), November 2019 (₹ 1,500.00 lakh) and February 2020 (₹ 891.18 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 4,638.18 lakh) fell short of the final saving (₹ 7,502.03 lakh) by ₹ 2,863.85 lakh.

**Grant No. 25 - Contd.**

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head   |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks     |   |
|--|---|-------------|--------------------|-----------------------|-------------|---|
|  |   |             |                    |                       |             | (₹ in lakh)   |
| 2852-07-202-0014<br>E-Governance Project<br>(Establishment and Committed Expenditure)              | O | 3,000.00    | 2,991.50           | 771.80                | (-)2,219.70 | Reasons for reduction in provision by re-appropriation of ₹ 8.50 lakh as well as final saving have not been intimated (January 2021).   |
|  | R | (-)8.50     |                    |                       |             |   |
| 2852-07-202-0106<br>Gyan City Project<br>(State Scheme)  | O | 4,000.00    | 4,383.18           | 4,001.65              | (-)381.53   | Reasons for surrender of ₹ 310.00 lakh as well as final saving have not been intimated (January 2021).  |
|  | S | 693.18      |                    |                       |             |   |
|  | R | (-)310.00   |                    |                       |             |   |
| 2852-07-202-0107<br>Broadcasting Scheme related to Information Technology (State Scheme)           | O | 700.00      | 150.00             | 107.91                | (-)42.09    | Reasons for surrender of ₹ 550.00 lakh as well as final saving have not been intimated (January 2021).  |
|  | R | (-)550.00   |                    |                       |             |   |
| 2852-07-202-0108<br>State Data Centre<br>(State Scheme)  | O | 500.00      | 416.82             | 416.81                | (-)0.01     | Reasons for surrender of ₹ 1,583.18 lakh as well as final saving have not been intimated (January 2021).  |
|  | S | 1,500.00    |                    |                       |             |   |
|  | R | (-)1,583.18 |                    |                       |             |   |
| 2852-07-202-0109<br>e- Governance State Scheme (State Scheme)                                      | O | 4,000.00    | 2,220.00           | 2,203.32              | (-)16.68    | Reasons for surrender of ₹1,780.00 lakh as well as final saving have not been intimated (January 2021).   |
|  | R | (-)1,780.00 |                    |                       |             |   |
| 3451-00-090-0027<br>Information Technology Department<br>(Establishment and Committed Expenditure) | O | 699.82      | 493.32             | 373.60                | (-)119.72   | Reduction in provision of ₹ 206.50 lakh was the net effect of increase of ₹ 8.50 lakh and decrease by surrender of ₹ 215.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (January 2021). |
|  | R | (-)206.50   |                    |                       |             |   |
| 3451-00-090-0118<br>Local Network of Secretariat (State Scheme)                                    | O | 200.00      | 0.00               | 0.00                  | 0.00        | Reasons for surrender of the entire provision have not been intimated (January 2021).   |
|  | R | (-)200.00   |                    |                       |             |   |

**Grant No. 25 - Concl.**

**Capital (Voted)**

(iv) In view of the final saving of ₹1,000.41 lakh, supplementary grant of ₹5,166.50 lakh obtained in November 2019 (₹ 3,584.50 lakh) and February 2020 (₹ 1,582.00 lakh) proved excessive.

(v) Provision surrendered (₹ 1,000.00 lakh) fell short of the final saving (₹ 1,000.41 lakh) by ₹ 0.41 lakh.

(vi) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head  |   |             | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks  |
|---|---|-------------|-------------|--------------------|--------------------------|--|
|   |   |             | (₹ in lakh) |                    |                          |  |
| 4859-02-004-0101                                    | O | 6,000.00    | 5,000.00    | 5,000.00           | 0.00                     | Reasons for surrender of ₹ 1,000.00 lakh have not been intimated (January 2021). |
| Bihar State Wide Area Network (SWAN) (State Scheme) | R | (-)1,000.00 |             |                    |                          |  |



**Grant No. 26 - LABOUR RESOURCE DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

2210 Medical and Public Health

2230 Labour, Employment and Skill Development

2235 Social Security and Welfare

2251 Secretariat-Social Services

**Voted :**

|   |                  | Total Grant      | Actual Expenditure | Excess (+) Saving (-) |
|---|------------------|------------------|--------------------|-----------------------|
|   |                  | (₹ in thousand)  |                    |                       |
| <b>Original</b>                           | <b>78,55,134</b> | <b>85,23,263</b> | <b>64,34,234</b>   | <b>(-)20,89,029</b>   |
| <b>Supplementary</b>                      | <b>6,68,129</b>  |                  |                    |                       |
| <b>Amount surrendered during the year</b> |                  |                  |                    | <b>2,43,308</b>       |
| 9 August 2019                             | 1,75,485         |                  |                    |                       |
| 21 November 2019                          | 2,340            |                  |                    |                       |
| 3 March 2020                              | 65,483           |                  |                    |                       |

**CAPITAL -**

**Major Head**

4250 Capital Outlay on other Social Services

**Voted :**

|   |                 |                 |          |                    |
|---|-----------------|-----------------|----------|--------------------|
| <b>Original</b>                           | <b>1,20,000</b> | <b>1,20,000</b> | <b>0</b> | <b>(-)1,20,000</b> |
| <b>Supplementary</b>                      | <b>0</b>        |                 |          |                    |
| <b>Amount surrendered during the year</b> |                 |                 |          | <b>75,413</b>      |
| 3 March 2020                              | 75,413          |                 |          |                    |

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹20,890.29 lakh, supplementary grant of ₹6,681.29 lakh obtained in July 2019 (₹1,754.85 lakh), November 2019 (₹3,537.47 lakh) and February 2020 (₹1,388.97 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹2,433.08 lakh) fell short of the final saving (₹20,890.29 lakh) by ₹18,457.21 lakh.

**Grant No. 26 - Contd.**

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head   |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks     |   |
|--|---|-------------|--------------------|-----------------------|-------------|---|
| (₹ in lakh)  |   |             |                    |                       |             |   |
| 2230-01-001-0001   | O | 816.30      | 816.30             | 543.47                | (-)272.83   | Reasons for final saving have not been intimated (January 2021).  |
| Labour Commissioner (Establishment and Committed Expenditure)                                    |   |             |                    |                       |             |   |
| 2230-01-001-0106   | O | 200.00      | 200.00             | 0.00                  | (-)200.00   | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).   |
| Dashrath Manjhi Labour and Planning Study Institute (State Scheme)                               |   |             |                    |                       |             |   |
| 2230-01-004-0002   | O | 75.91       | 75.91              | 43.48                 | (-)32.43    | Reasons for final saving have not been intimated (January 2021).  |
| Compilation of Labour Statistics (Establishment and Committed Expenditure)                       |   |             |                    |                       |             |   |
| 2230-01-101-0006   | O | 1,238.94    | 1,298.94           | 1,066.10              | (-)232.84   | Reasons for final saving have not been intimated (January 2021).  |
| Administration and Enforcement of Labour Laws (Establishment and Committed Expenditure)          | S | 60.00       |                    |                       |             |   |
| 2230-01-101-0007   | O | 4,054.55    | 4,051.05           | 2,878.34              | (-)1,172.71 | Reasons for reduction in provision by re-appropriation of ₹ 3.50 lakh as well as final saving have not been intimated (January 2021). |
| Implementation of the Minimum Wages Act in Agriculture (Establishment and Committed Expenditure) | R | (-)3.50     |                    |                       |             |   |
| 2230-01-101-0106   | O | 186.12      | 186.12             | 9.48                  | (-)176.64   | Reasons for final saving have not been intimated (January 2021).  |
| Constitution of Bihar Child Labour Commission (State Scheme)                                     |   |             |                    |                       |             |   |
| 2230-01-101-0108   | O | 2,750.61    | 2,750.61           | 44.36                 | (-)2,706.25 | Reasons for final saving have not been intimated (January 2021).  |
| Strengthening of Enforcement System for implementation of Labour Acts (State Scheme)             |   |             |                    |                       |             |   |

## Grant No. 26 - Contd.

| Head             |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks   |   |
|------------------|---|-------------|--------------------|--------------------------|-----------|---|
|                  |   |             |                    |                          |           | (₹ in lakh)   |
| 2230-01-101-0109 | O | 500.00      | 500.00             | 0.00                     | (-)500.00 | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| 2230-01-102-0002 | O | 655.96      | 655.96             | 495.52                   | (-)160.44 | Reasons for final saving have not been intimated (January 2021).                            |
| 2230-01-103-0001 | O | 479.36      | 479.36             | 283.29                   | (-)196.07 | Reasons for final saving have not been intimated (January 2021).                            |
| 2230-01-103-0103 | O | 246.70      | 246.70             | 114.19                   | (-)132.51 | Reasons for final saving have not been intimated (January 2021).                            |
| 2230-01-112-0201 | O | 100.00      | 100.00             | 0.00                     | (-)100.00 | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| 2230-01-112-0301 | O | 70.00       | 70.00              | 0.20                     | (-)69.80  | Reasons for final saving have not been intimated (January 2021).                            |
| 2230-01-114-0102 | O | 237.00      | 237.00             | 75.88                    | (-)161.12 | Reasons for final saving have not been intimated (January 2021).                            |

**Grant No. 26 - Contd.**

| Head  |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks   |   |
|---|---|-------------|--------------------|--------------------------|-----------|---|
|   |   |             |                    |                          |           | (₹ in lakh)   |
| 2230-01-789-0103  | O | 77.00       | 77.00              | 15.00                    | (-)62.00  | Reasons for final saving have not been intimated (January 2021).                            |
| Expenditure on repatriation of Inter State Migrant Labourers (State Scheme)   |   |             |                    |                          |           |   |
| 2230-02-101-0004  | O | 1,505.63    | 2,075.69           | 1,662.78                 | (-)412.91 | Reasons for final saving have not been intimated (January 2021).                            |
| Establishment of Employment Office (Establishment and Committed Expenditure)  | S | 570.06      |                    |                          |           |   |
| 2230-02-101-0116  | O | 100.00      | 100.00             | 0.00                     | (-)100.00 | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Prime minister's security insurance scheme (State Scheme)                     |   |             |                    |                          |           |   |
| 2230-02-101-0214  | O | 840.00      | 840.00             | 101.42                   | (-)738.58 | Reasons for final saving have not been intimated (January 2021).                            |
| National Career Service (Centrally Sponsored Scheme)                          |   |             |                    |                          |           |   |
| 2230-02-101-0314  | O | 560.00      | 560.00             | 65.84                    | (-)494.16 | Reasons for final saving have not been intimated (January 2021).                            |
| National Career Service (Centrally Sponsored Scheme)                          |   |             |                    |                          |           |   |
| 2230-03-003-0005  | O | 1,600.00    | 1,606.10           | 765.17                   | (-)840.93 | Reasons for final saving have not been intimated (January 2021).                            |
| Headquarters Establishment (Establishment and Committed Expenditure)          | S | 6.10        |                    |                          |           |   |
| 2230-03-003-0103  | O | 200.00      | 200.00             | 0.00                     | (-)200.00 | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Training and retraining (State Scheme)  |   |             |                    |                          |           |   |
| 2230-03-003-0105  | O | 100.00      | 100.00             | 28.30                    | (-)71.70  | Reasons for final saving have not been intimated (January 2021).                            |
| Commencement of new trade in previous established Institutions (State Scheme) |   |             |                    |                          |           |   |

**Grant No. 26 - Contd.**

| Head   |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks     |  |
|--|---|-------------|--------------------|--------------------------|-------------|--|
|  |   |             |                    |                          |             | (₹ in lakh)  |
| 2230-03-003-0109<br>Modernisation of<br>Machines (State<br>Scheme)   | O | 3,001.55    | 2,501.55           | 634.09                   | (-)1,867.46 | Reasons for reduction in provision by re-appropriation of ₹ 500.00 lakh as well as final saving have not been intimated (January 2021).    |
|  | R | (-)500.00   |                    |                          |             |  |
| 2230-03-003-0112<br>Commencement of<br>new trade in<br>established women<br>Industrial Training<br>Institute (State<br>Scheme) | O | 50.00       | 50.00              | 14.93                    | (-)35.07    | Reasons for final saving have not been intimated (January 2021).   |
| 2230-03-003-0118<br>Establishment of<br>New Industrial<br>Training Institute<br>(State Scheme)                                 | O | 4,000.00    | 5,179.90           | 3,861.83                 | (-)1,318.07 | Reasons for augmentation in provision by re-appropriation of ₹ 500.00 lakh as well as final saving have not been intimated (January 2021). |
|  | S | 679.90      |                    |                          |             |  |
|  | R | 500.00      |                    |                          |             |  |
| 2230-03-003-0126<br>Management<br>Information System<br>(State Scheme)   | O | 500.00      | 500.00             | 39.45                    | (-)460.55   | Reasons for final saving have not been intimated (January 2021).   |
| 2230-03-003-0233<br>Skill Development<br>Mission (Centrally<br>Sponsored Scheme)   | O | 700.00      | 3,256.77           | 2,659.09                 | (-)597.68   | Reasons for surrender of ₹ 175.00 lakh as well as final saving have not been intimated (January 2021).                                     |
|  | S | 2,731.77    |                    |                          |             |  |
|  | R | (-)175.00   |                    |                          |             |  |
| 2230-03-003-0333<br>Skill Development<br>Mission (Centrally<br>Sponsored Scheme)   | O | 1,000.00    | 2,687.85           | 2,152.99                 | (-)534.86   | Reasons for surrender of ₹ 94.26 lakh as well as final saving have not been intimated (January 2021).                                      |
|  | S | 1,782.11    |                    |                          |             |  |
|  | R | (-)94.26    |                    |                          |             |  |

## Grant No. 26 - Contd.

| Head   |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks     |  |
|--|---|-------------|--------------------|-----------------------|-------------|--|
| (₹ in lakh)  |   |             |                    |                       |             |  |
| 2230-03-101-0001<br>State Council<br>Administration of<br>Industrial Training<br>Institute<br>(Establishment and<br>Committed<br>Expenditure)                  | O | 6,964.94    | 6,935.54           | 5,230.94              | (-)1,704.60 | Reasons for surrender of ₹ 395.97 lakh as well as final saving have not been intimated (January 2021). |
|  | S | 366.57      |                    |                       |             |  |
|  | R | (-)395.97   |                    |                       |             |  |
| 2230-03-101-0101<br>Establishment of<br>New Women<br>Industrial Training<br>Institute (State<br>Scheme)  | O | 1,200.00    | 1,274.23           | 874.64                | (-)399.59   | Reasons for final saving have not been intimated (January 2021).                                       |
|  | S | 74.23       |                    |                       |             |  |
| 2230-03-102-0001<br>Apprenticeship<br>Training Scheme<br>(Establishment and<br>Committed<br>Expenditure)   | O | 344.47      | 367.77             | 302.61                | (-)65.16    | Reasons for final saving have not been intimated (January 2021).                                       |
|  | S | 23.30       |                    |                       |             |  |
| 2235-01-202-0107<br>Operation of Special<br>Residential centre<br>for Educational<br>/Business<br>Rehabilitation of<br>released child labour<br>(State Scheme) | O | 493.22      | 493.22             | 42.51                 | (-)450.71   | Reasons for final saving have not been intimated (January 2021).                                       |
| 2235-02-200-0102<br>Social Security of<br>Unorganised Labour<br>and Sculptures<br>(State Scheme)   | O | 1,000.00    | 1,000.00           | 44.00                 | (-)956.00   | Reasons for final saving have not been intimated (January 2021).                                       |
| 2235-02-789-0110<br>Social Security of<br>Unorganised<br>Labourers and<br>Sculptures (State<br>Scheme)   | O | 450.00      | 450.00             | 0.00                  | (-)450.00   | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).            |

**Grant No. 26 - Concl.**

| Head  |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks   |   |
|---|---|-------------|--------------------|--------------------------|-----------|---|
|   |   |             |                    |                          |           | (₹ in lakh)   |
| 2251-00-091-0001<br>Secretariat Canteen<br>Establishment<br>(Establishment and<br>Committed<br>Expenditure) | O | 860.55      | 815.55             | 538.95                   | (-)276.60 | Reasons for surrender of ₹ 45.00 lakh as well as final saving have not been intimated (January 2021). |
|   | R | (-)45.00    |                    |                          |           |   |
| 2251-00-091-0002<br>Legislature Canteen<br>Establishment<br>(Establishment and<br>Committed<br>Expenditure) | O | 220.89      | 205.89             | 116.97                   | (-)88.92  | Reasons for surrender of ₹ 15.00 lakh as well as final saving have not been intimated (January 2021). |
|   | R | (-)15.00    |                    |                          |           |   |

**Capital (Voted)**

(iv) Original provision of ₹ 1,200.00 lakh proved wholly unnecessary as the same remained unutilised during the year.

(v) Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head   |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks   |   |
|--|---|-------------|--------------------|--------------------------|-----------|---|
|  |   |             |                    |                          |           | (₹ in lakh)   |
| 4250-00-050-0101<br>Land acquisition for<br>Industrial Training<br>Institute (State<br>Scheme) | O | 1,200.00    | 445.87             | 0.00                     | (-)445.87 | Reasons for surrender of ₹ 754.13 lakh as well as non-utilisation of the entire provision have not been intimated (January 2021). |
|  | R | (-)754.13   |                    |                          |           |   |

**Grant No. 27 - LAW DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

2014 Administration of Justice

2052 Secretariat-General Services

2235 Social Security and Welfare

2250 Other Social Services

**Voted :**

|   |           | Total Grant     | Actual Expenditure | Excess (+) Saving (-) |
|---|-----------|-----------------|--------------------|-----------------------|
|   |           | (₹ in thousand) |                    |                       |
| Original                                  | 99,02,831 | 99,69,581       | 76,80,387          | (-)22,89,194          |
| Supplementary                             | 66,750    |                 |                    |                       |
| <b>Amount surrendered during the year</b> |           |                 |                    | <b>0</b>              |

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹22,891.94 lakh, supplementary grant of ₹667.50 lakh obtained in July 2019 (₹5.00 lakh), November 2019 (₹325.00 lakh) and February 2020 (₹337.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving has been surrendered during the year.



**Grant No. 27 - Contd.**

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head  |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks      |   |
|---|---|-------------|--------------------|-----------------------|--------------|---|
|   |   | (₹ in lakh) |                    |                       |              |   |
| 2014-00-003-0001  | O | 855.10      | 855.10             | 408.18                | (-)446.92    | Reasons for final saving have not been intimated (January 2021).                            |
| Bihar Judicial Academy (Establishment and Committed Expenditure)                                    |   |             |                    |                       |              |   |
| 2014-00-003-0002  | O | 845.80      | 845.80             | 0.00                  | (-)845.80    | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Extension of judicial capacity (Recommendation of finance commission) (Establishment and Committed) |   |             |                    |                       |              |   |
| 2014-00-103-0201  | S | 202.50      | 202.50             | 0.00                  | (-)202.50    | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Fast Track Special Court, Central (Centrally Sponsored Scheme)                                      |   |             |                    |                       |              |   |
| 2014-00-103-0301  | S | 135.00      | 135.00             | 0.00                  | (-)135.00    | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Fast Track Special Court, State (Centrally Sponsored Scheme)  |   |             |                    |                       |              |   |
| 2014-00-105-0001  | O | 77,348.39   | 77,673.39          | 66,473.49             | (-)11,199.90 | Reasons for final saving have not been intimated (January 2021).                            |
|   | S | 325.00      |                    |                       |              |   |
| Civil and Session Courts (Establishment and Committed Expenditure)                                  |   |             |                    |                       |              |   |
| 2014-00-105-0007  | O | 1,749.80    | 1,749.80           | 0.00                  | (-)1,749.80  | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Additional Court (Recommendation of Finance Commission) (Establishment and Committed Expenditure)   |   |             |                    |                       |              |   |

**Grant No. 27 - Contd.**

| Head  |   |           | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks   |
|---|---|-----------|-------------|--------------------|-----------------------|---|
|   |   |           | (₹ in lakh) |                    |                       |   |
| 2014-00-105-0008<br>Rapid Court<br>(Recommendation of finance commission)<br>(Establishment and Committed Expenditure)          | O | 4,000.00  | 3,500.00    | 826.09             | (-)2,673.91           | Reasons for reduction in provision by re-appropriation of ₹ 500.00 lakh as well as final saving have not been intimated (January 2021). |
|   | R | (-)500.00 |             |                    |                       |   |
| 2014-00-105-0009<br>Civil and Session Courts(Recommendation of finance commission)<br>(Establishment and Committed Expenditure) | O | 1,098.60  | 1,098.60    | 334.97             | (-)763.63             | Reasons for final saving have not been intimated (January 2021).  |
| 2014-00-114-0002<br>Legal assistance to the Poor<br>(Establishment and Committed Expenditure)                                   | O | 1,932.05  | 1,932.05    | 1,362.98           | (-)569.07             | Reasons for final saving have not been intimated (January 2021).  |
| 2014-00-114-0003<br>Government Lawsuits<br>(Establishment and Committed Expenditure)  | O | 5,810.70  | 5,639.47    | 3,732.64           | (-)1,906.83           | Reasons for reduction in provision by re-appropriation of ₹ 176.23 lakh as well as final saving have not been intimated (January 2021). |
|   | S | 5.00      |             |                    |                       |   |
|   | R | (-)176.23 |             |                    |                       |   |
| 2014-00-114-0006<br>Law Commission<br>(Establishment and Committed Expenditure)   | O | 108.19    | 108.19      | 74.30              | (-)33.89              | Reasons for final saving have not been intimated (January 2021).  |
| 2014-00-114-0007<br>Judiciary facilities<br>(Recommendation of finance commission)<br>(Establishment and Committed Expenditure) | O | 807.00    | 807.00      | 164.62             | (-)642.38             | Reasons for final saving have not been intimated (January 2021).  |

**Grant No. 27 - Concl.**

| Head  |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks   |   |
|---|---|-------------|--------------------|--------------------------|-----------|---|
|   |   |             |                    |                          |           | (₹ in lakh)   |
| 2014-00-117-0001  | O | 1,715.32    | 1,715.32           | 892.80                   | (-)822.52 | Reasons for final saving have not been intimated (January 2021).                            |
| Family Courts (Establishment and Committed Expenditure)                                     |   |             |                    |                          |           |   |
| 2014-00-117-0002  | O | 230.20      | 230.20             | 0.00                     | (-)230.20 | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Family court(Recommendation of finance commission (Establishment and Committed Expenditure) |   |             |                    |                          |           |   |
| 2052-00-090-0018  | O | 938.80      | 938.80             | 725.29                   | (-)213.51 | Reasons for final saving have not been intimated (January 2021).                            |
| Law Department (Establishment and Committed Expenditure)                                    |   |             |                    |                          |           |   |
| 2235-60-200-0013  | O | 500.00      | 1,000.00           | 763.31                   | (-)236.69 | Reasons for final saving have not been intimated (January 2021).                            |
| Bihar Peedit Pratikar Scheme (Establishment and Committed Expenditure)                      |   | R           |                    |                          |           |   |

**Appropriation No. 28 - HIGH COURT OF BIHAR  
(ALL CHARGED)**

**REVENUE -**

**Major Head**

**2014 Administration of Justice**

**Charged:**

|   |                  | <b>Total<br/>Appropriation</b> | <b>Actual<br/>Expenditure</b> | <b>Excess (+)<br/>Saving (-)</b> |
|---|------------------|--------------------------------|-------------------------------|----------------------------------|
| <b>(₹ in thousand)</b>                    |                  |                                |                               |                                  |
| <b>Original</b>                           | <i>17,72,835</i> | <i>17,72,835</i>               | <i>14,47,398</i>              | <i>(-)3,25,437</i>               |
| <b>Supplementary</b>                      | <i>0</i>         |                                |                               |                                  |
| <b>Amount surrendered during the year</b> |                  |                                |                               | <i>0</i>                         |

**Notes and Comments -**

**Revenue (Charged)**

- (i) In view of the final saving of ₹3,254.37 lakh, original provision of ₹17,728.35 lakh proved excessive.
- (ii) No part of the saving has been surrendered during the year.

**Appropriation No. 28 - Concl'd.**

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head  |   |           | Total<br>Appropriation | Actual<br>Expenditure | Excess(+)<br>Saving(-) | Remarks  |
|---|---|-----------|------------------------|-----------------------|------------------------|--|
|   |   |           | (₹ in lakh)            |                       |                        |  |
| 2014-00-102-0001  | O | 17,128.35 | 17,128.35              | 14,348.64             | (-)2,779.71            | Reasons for final saving have not been intimated (January 2021). |
| High Court, Patna<br>(Establishment and<br>Committed<br>Expenditure)  |   |           |                        |                       |                        |  |
| 2014-00-102-0007  | O | 600.00    | 600.00                 | 125.34                | (-)474.66              | Reasons for final saving have not been intimated (January 2021). |
| Scanning and<br>Digitization and<br>Technical Man<br>Power Support<br>(Establishment and<br>Committed<br>Expenditure) |   |           |                        |                       |                        |  |

**Grant No. 29 - MINES AND GEOLOGY DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

**2853 Non-ferrous Mining and Metallurgical Industries**

**3451 Secretariat-Economic Services**

**Voted :**

|   |                 | <b>Total Grant</b>     | <b>Actual Expenditure</b> | <b>Excess (+) Saving (-)</b> |
|---|-----------------|------------------------|---------------------------|------------------------------|
|   |                 | <b>(₹ in thousand)</b> |                           |                              |
| <b>Original</b>                           | <b>5,18,796</b> | <b>5,18,796</b>        | <b>3,01,944</b>           | <b>(-)2,16,852</b>           |
| <b>Supplementary</b>                      | <b>0</b>        |                        |                           |                              |
| <b>Amount surrendered during the year</b> |                 |                        |                           | <b>0</b>                     |

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹2,168.52 lakh, Original provision of ₹5,187.96 lakh proved excessive.
- (ii) No part of the saving has been surrendered during the year.

**Grant No. 29 - Concl.**

(iii) Saving (₹15 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head  |   | Total Grant | Actual Expenditure | Excess(+)<br>Saving(-) | Remarks     |   |
|---|---|-------------|--------------------|------------------------|-------------|---|
|   |   | (₹ in lakh) |                    |                        |             |   |
| 2853-02-001-0001  | O | 4,906.78    | 4,906.78           | 2,962.40               | (-)1,944.38 | Reasons for final saving have not been intimated (January 2021).                            |
| Mining and Geological Establishment (Establishment and Committed Expenditure) |   |             |                    |                        |             |   |
| 2853-02-004-0101  | O | 200.00      | 200.00             | 0.00                   | (-)200.00   | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Geological and G.P.S. Lab (State Scheme)                                      |   |             |                    |                        |             |   |
| 3451-00-090-0004  | O | 81.18       | 81.18              | 57.04                  | (-)24.14    | Reasons for final saving have not been intimated (January 2021).                            |
| Mines and Geology Department (Establishment and Committed Expenditure)        |   |             |                    |                        |             |   |

**Grant No. 30 - MINORITIES WELFARE DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

2053 District Administration

2202 General Education

2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

2250 Other Social Services

2251 Secretariat-Social Services

**Voted :**

|   |           | Total Grant     | Actual Expenditure | Excess (+) Saving (-) |
|---|-----------|-----------------|--------------------|-----------------------|
|   |           | (₹ in thousand) |                    |                       |
| Original                                  | 18,90,962 | 22,27,174       | 8,86,257           | (-)13,40,917          |
| Supplementary                             | 3,36,212  |                 |                    |                       |
| <b>Amount surrendered during the year</b> |           |                 |                    | <b>4,50,000</b>       |
| 25 November 2019                          | 3,40,000  |                 |                    |                       |
| 25 February 2020                          | 1,10,000  |                 |                    |                       |

**CAPITAL -**

**Major Heads**

4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

4250 Capital Outlay on other Social Services

5465 Investments in General Financial and Trading Institutions

**Voted :**

|   |           |           |           |                 |
|---|-----------|-----------|-----------|-----------------|
| Original                                  | 27,00,000 | 28,75,000 | 16,13,010 | (-)12,61,990    |
| Supplementary                             | 1,75,000  |           |           |                 |
| <b>Amount surrendered during the year</b> |           |           |           | <b>5,00,000</b> |
| 8 August 2019                             | 75,000    |           |           |                 |
| 25 November 2019                          | 1,75,000  |           |           |                 |
| 25 February 2020                          | 2,50,000  |           |           |                 |

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹13,409.17 lakh, supplementary grant of ₹3,362.12 lakh obtained in November 2019 (₹3,325.00 lakh) and February 2020 (₹37.12 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹45,00.00 lakh) fell short of the final saving (₹13,409.17 lakh) by ₹8,909.17 lakh.



**Grant No. 30 - Contd.**

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head   |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks     |   |
|--|---|-------------|--------------------|-----------------------|-------------|---|
|  |   |             |                    |                       |             | (₹ in lakh)   |
| 2053-00-094-0010<br>Minority Welfare<br>District Office<br>(Establishment and<br>Committed<br>Expenditure)   | O | 1,496.70    | 1,440.70           | 1,126.13              | (-)314.57   | Reduction in provision of ₹ 56.00 lakh was the net effect of increase of ₹ 10.00 lakh and decrease by re-appropriation of ₹ 66.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (January 2021). |
|  | R | (-)56.00    |                    |                       |             |   |
| 2202-02-107-0109<br>Chief Minister<br>students incentive<br>scheme (State<br>Scheme)   | O | 4,000.00    | 7,325.00           | 2,150.03              | (-)5,174.97 | Reasons for final saving have not been intimated (January 2021).  |
|  | S | 3,325.00    |                    |                       |             |   |
| 2202-02-107-0210<br>Multi Sectoral<br>Development<br>Programme for<br>Minorities<br>(Centrally Sponsored<br>Scheme)                                  | O | 100.00      | 0.00               | 0.00                  | 0.00        | Surrender of the entire provision was attributed to non receipt of fund from Minorities Works Ministry, Government of India.  |
|  | R | (-)100.00   |                    |                       |             |   |
| 2202-03-107-0106<br>Arrangement of<br>coaching to Minority<br>Students for<br>preparation of Bihar<br>Public Service<br>Commission (State<br>Scheme) | O | 500.00      | 0.00               | 0.00                  | 0.00        | Surrender of the entire provision was attributed to non adjustment of utilization certificate of previous years.  |
|  | R | (-)500.00   |                    |                       |             |   |
| 2202-80-004-0010<br>Urdu Academy<br>(Establishment and<br>Committed<br>Expenditure)  | O | 275.00      | 275.00             | 115.00                | (-)160.00   | Reasons for final saving have not been intimated (January 2021).  |
| 2225-04-102-0101<br>Minority welfare<br>interim scheme<br>(State Scheme)   | O | 100.00      | 100.00             | 6.29                  | (-)93.71    | Reasons for final saving have not been intimated (January 2021).  |

**Grant No. 30 - Contd.**

| Head   |   |           | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks  |
|--|---|-----------|-------------|--------------------|--------------------------|--|
|  |   |           |             |                    |                          |  |
| 2225-04-277-0101   | O | 2,500.00  | 2,500.00    | 2,125.00           | (-375.00)                | Reasons for final saving have not been intimated (January 2021).   |
| 2225-04-277-0103<br>Bihar State Seminary<br>Reinforcement Plan<br>(State Scheme)                               | O | 1,000.00  | 700.00      | 0.00               | (-700.00)                | Reduction in provision of ₹ 300.00 lakh was the net effect of increase of ₹ 400.00 lakh and decrease by surrender of ₹ 700.00 lakh. Surrender of ₹ 700.00 lakh was attributed to non sanction of schemes. Reasons for increase as well as final saving have not been intimated (January 2021). |
|  | R | (-)300.00 |             |                    |                          |  |
| 2225-04-277-0105<br>Minority Welfare<br>Interim Scheme<br>(State Scheme)                                       | O | 300.00    | 300.00      | 99.00              | (-201.00)                | Reasons for final saving have not been intimated (January 2021).   |
| 2250-00-003-0101<br>Training to Minority<br>Class Workers<br>(State Scheme)                                    | O | 500.00    | 0.00        | 0.00               | 0.00                     | Surrender of the entire provision was attributed to non adjustment of utilization certificate of previous years.   |
|  | R | (-)500.00 |             |                    |                          |  |
| 2250-00-101-0101<br>Amount make<br>available in form of<br>assistance to Muslim<br>Abandoned (State<br>Scheme) | O | 400.00    | 200.00      | 170.00             | (-30.00)                 | Surrender of ₹ 200.00 was attributed to non adjustment of utilization certificate of previous years. Reasons for final saving have not been intimated (January 2021).  |
|  | R | (-)200.00 |             |                    |                          |  |

**Grant No. 30 - Contd.**

| Head   |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks     |   |
|--|---|-------------|--------------------|--------------------------|-------------|---|
|  |   |             |                    |                          |             | (₹ in lakh)   |
| 2250-00-800-0003   | O | 216.00      | 216.00             | 148.00                   | (-)68.00    | Reasons for final saving have not been intimated (January 2021).  |
| Grants to Bihar State Shiya Waqf Board (Establishment and Committed Expenditure)                       |   |             |                    |                          |             |   |
| 2250-00-800-0107   | O | 500.00      | 100.00             | 0.00                     | (-)100.00   | Surrender of ₹ 400.00 lakh was attributed to non adjustment of utilization certificate of previous years. Reasons for final saving have not been intimated (January 2021).  |
| Maintenance, Security and growth of Waqf property (State Scheme)                                       | R | (-)400.00   |                    |                          |             |   |
| 2250-00-800-0108   | O | 5,500.00    | 3,000.00           | 1,600.00                 | (-)1,400.00 | Surrender of ₹ 2,100.00 lakh was attributed to non adjustment of utilization certificate of previous years. Reasons for reduction in provision by re-appropriation of ₹ 400.00 lakh as well as final saving have not been intimated (January 2021). |
| Grants to Waqf Board as revolving fund for development Waqf property (State Scheme)                    | R | (-)2,500.00 |                    |                          |             |   |
| 2251-00-090-0012   | O | 313.60      | 313.60             | 175.51                   | (-)138.09   | Reasons for final saving have not been intimated (January 2021).  |
| Minority Welfare Department- Bihar State Minority Commission (Establishment and Committed Expenditure) |   |             |                    |                          |             |   |
| 2251-00-090-0026   | O | 124.80      | 124.80             | 78.63                    | (-)46.17    | Reasons for final saving have not been intimated (January 2021).  |
| Minority Welfare Department Bihar waqf Tribunal (Establishment and Committed Expenditure)              |   |             |                    |                          |             |   |

**Grant No. 30 - Contd.**

**Capital (Voted)**

(iv) In view of the final saving of ₹12,619.90 lakh, supplementary grant of ₹1,750.00 lakh obtained in July 2019 (₹750.00 lakh) and November 2019 (₹1,000.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Provision surrendered (₹5,000.00 lakh) fell short of the final saving (₹12,619.90 lakh) by ₹7,619.90 lakh.

(vi) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head   |   |             | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks   |
|--|---|-------------|-------------|--------------------|-----------------------|---|
|  |   |             | (₹ in lakh) |                    |                       |   |
| 4225-04-051-0101   | O | 200.00      | 200.00      | 40.48              | (-)159.52             | Reasons for final saving have not been intimated (January 2021).  |
| 4225-04-051-0102   | O | 3,000.00    | 500.00      | 0.00               | (-)500.00             | Surrender of ₹2,500.00 lakh was attributed to internal adjustment. Reasons for final saving have not been intimated (January 2021).   |
| Bihar State Seminary Reinforcement Plan (State Scheme)                           | R | (-)2,500.00 |             |                    |                       |   |
| 4225-04-277-0101   | O | 200.00      | 1,950.00    | 1,519.88           | (-)430.12             | Reasons for final saving have not been intimated (January 2021).  |
| Construction of Minority male and female Student hostel (State Scheme)           | S | 1,750.00    |             |                    |                       |   |
| 4250-00-051-0207   | O | 10,300.00   | 7,800.00    | 3,670.58           | (-)4,129.42           | Surrender of ₹2,500.00 lakh was attributed to non receipt of fund from Minorities Works Ministry, Government of India. Reasons for final saving have not been intimated (January 2021). |
| Multi Sectoral Development Programme for Minorities (Centrally Sponsored Scheme) | R | (-)2,500.00 |             |                    |                       |   |
| 4250-00-051-0307   | O | 2,500.00    | 2,500.00    | 1,719.16           | (-)780.84             | Reasons for final saving have not been intimated (January 2021).  |
| Multisectoral Development Programme for Minorities (Centrally Sponsored Scheme)  |   |             |             |                    |                       |   |

**Grant No. 30 - Concl'd.**

| <b>Head</b>   |   |           | <b>Total Grant</b> | <b>Actual Expenditure</b> | <b>Excess (+)<br/>Saving (-)</b> | <b>Remarks</b>   |
|---|---|-----------|--------------------|---------------------------|----------------------------------|--|
|   |   |           |                    |                           |                                  |  |
| 5465-01-190-0104  | O | 10,800.00 | 10,800.00          | 9,180.00                  | (-)1,620.00                      | Reasons for final saving have not been intimated (January 2021). |
| Capital share in form of share capital of Bihar State Minority Financial Corporation (State Scheme) |   |           |                    |                           |                                  |  |

**Grant No. 31 - PARLIAMENTARY AFFAIRS DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Head**

**2052 Secretariat-General Services**

**Voted :**

|   |               | Total Grant     | Actual Expenditure | Excess (+)<br>Saving (-) |
|---|---------------|-----------------|--------------------|--------------------------|
|   |               | (₹ in thousand) |                    |                          |
| <b>Original</b>                           | <b>20,000</b> | <b>21,150</b>   | <b>18,968</b>      | <b>(-)2,182</b>          |
| <b>Supplementary</b>                      | <b>1,150</b>  |                 |                    |                          |
| <b>Amount surrendered during the year</b> |               |                 |                    | <b>0</b>                 |

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 21.82 lakh, supplementary grant of ₹ 11.50 lakh obtained in November 2019 (₹ 9.50 lakh) and February 2020( ₹2.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving has been surrendered during the year.

**Grant No. 31 - Concl.**

(iii) Saving (₹ 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head   |   |        | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks  |
|--|---|--------|-------------|--------------------|-----------------------|--|
|  |   |        | (₹ in lakh) |                    |                       |  |
| 2052-00-090-0022<br>Parliamentary<br>Affairs Department<br>(Establishment and<br>Committed<br>Expenditure) | O | 200.00 | 211.50      | 189.68             | (-)21.82              | Reasons for final saving<br>have not been intimated<br>(January 2021). |
|  | S | 11.50  |             |                    |                       |  |

## Grant No. 32 - LEGISLATURE

### REVENUE -

#### Major Head

#### 2011 Parliament/State/Union Territory Legislatures

#### Voted :

|                                    |           | Total Grant/<br>Appropriation | Actual<br>Expenditure | Excess (+)<br>Saving (-) |
|------------------------------------|-----------|-------------------------------|-----------------------|--------------------------|
|                                    |           | (₹ in thousand)               |                       |                          |
| Original                           | 20,74,981 | 21,83,481                     | 17,11,632             | (-)4,71,849              |
| Supplementary                      | 1,08,500  |                               |                       |                          |
| Amount surrendered during the year |           |                               |                       | 8,200                    |
| 16 March 2020                      | 8,200     |                               |                       |                          |

#### Charged :

|                                    |        |        |        |            |
|------------------------------------|--------|--------|--------|------------|
| Original                           | 11,634 | 11,634 | 34,609 | (+ )22,975 |
| Supplementary                      | 0      |        |        |            |
| Amount surrendered during the year |        |        |        | 0          |

#### Notes and Comments -

##### Revenue (Voted)

- (i) In view of the final saving of ₹4,718.49 lakh, supplementary grant of ₹1,085.00 lakh obtained in November 2019 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹82.00 lakh) fell short of the final saving (₹4,718.49 lakh) by ₹4,636.49 lakh.



**Grant No. 32 - Contd.**

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head  |   |          | Total Grant | Actual Expenditure | Excess(+) Saving(-) | Remarks   |
|---|---|----------|-------------|--------------------|---------------------|---|
|   |   |          | (₹ in lakh) |                    |                     |   |
| 2011-02-101-0004  | O | 797.00   | 797.00      | 534.80             | (-)262.20           | Reasons for final saving have not been intimated (January 2021).  |
| Whips<br>(Establishment and Committed Expenditure)                      |   |          |             |                    |                     |   |
| 2011-02-101-0005  | O | 8,357.80 | 8,373.80    | 5,536.38           | (-)2,837.42         | Reasons for reduction in provision by re-appropriation of ₹ 9.00 lakh as well as final saving have not been intimated (January 2021).   |
| Members<br>(Establishment and Committed Expenditure)                    | S | 25.00    |             |                    |                     |   |
|   | R | (-)9.00  |             |                    |                     |   |
| 2011-02-102-0005  | O | 85.01    | 38.01       | 21.28              | (-)16.73            | Surrender of ₹ 47.00 lakh was attributed to some vacant post of private staff of Leader of opposition party. Reasons for final saving have not been intimated (January 2021). |
| Leader of Opposition Party<br>(Establishment and Committed Expenditure) | R | (-)47.00 |             |                    |                     |   |
| 2011-02-102-0006  | O | 2,301.70 | 2,223.70    | 1,872.87           | (-)350.83           | Reasons for reduction in provision by re-appropriation of ₹ 78.00 lakh as well as final saving have not been intimated (January 2021).  |
| Members<br>(Establishment and Committed Expenditure)                    | R | (-)78.00 |             |                    |                     |   |
| 2011-02-102-0007  | O | 263.35   | 228.35      | 200.27             | (-)28.08            | Surrender of ₹ 35.00 lakh was attributed to vacant post of whips of ruling party. Reasons for final saving have not been intimated (January 2021).                            |
| Whips<br>(Establishment and Committed Expenditure)                      | R | (-)35.00 |             |                    |                     |   |
| 2011-02-103-0001  | O | 4,357.62 | 4,875.12    | 4,329.76           | (-)545.36           | Reasons for augmentation in provision by re-appropriation of ₹ 2.50 lakh as well as final saving have not been intimated (January 2021).                                      |
| Legislative   | S | 515.00   |             |                    |                     |   |
| Assembly Secretariat<br>(Establishment and Committed Expenditure)       | R | 2.50     |             |                    |                     |   |

**Grant No. 32 - Concl.**

(iv) Excess (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head   |   | Total Grant | Actual Expenditure | Excess(+)<br>Saving(-) | Remarks   |  |
|--|---|-------------|--------------------|------------------------|-----------|--|
|  |   | (₹ in lakh) |                    |                        |           |  |
| 2011-02-101-0001   | O | 67.92       | 67.92              | 264.14                 | (+)196.22 | Reasons for final excess have not been intimated (January 2021). |
| Pay and Allowances of Speaker and Deputy Speaker (Establishment and Committed Expenditure)   |   |             |                    |                        |           |  |
| 2011-02-102-0001   | O | 48.42       | 48.42              | 81.96                  | (+)33.54  | Reasons for final excess have not been intimated (January 2021). |
| Pay and Allowances of Chairman and Deputy Chairman (Establishment and Committed Expenditure) |   |             |                    |                        |           |  |

**Revenue (Charged)**

(v) In view of the final excess of ₹ 229.75 lakh, original provision of ₹ 116.34 lakh fell short.

## Grant No. 33 - GENERAL ADMINISTRATION DEPARTMENT

### REVENUE -

#### Major Heads

2051 Public Service Commission

2052 Secretariat-General Services

2053 District Administration

2070 Other Administrative Services

2251 Secretariat-Social Services

#### Voted :

|                                    |           | Total Grant/<br>Appropriation | Actual<br>Expenditure | Excess (+)<br>Saving (-) |
|------------------------------------|-----------|-------------------------------|-----------------------|--------------------------|
| (₹ in thousand)                    |           |                               |                       |                          |
| Original                           | 72,07,799 | 75,24,064                     | 52,60,543             | (-)22,63,521             |
| Supplementary                      | 3,16,265  |                               |                       |                          |
| Amount surrendered during the year |           |                               |                       | 38,000                   |
| 9 September 2019                   | 38,000    |                               |                       |                          |

#### Charged:

|                                    |        |        |        |          |
|------------------------------------|--------|--------|--------|----------|
| Original                           | 71,308 | 75,808 | 67,775 | (-)8,033 |
| Supplementary                      | 4,500  |        |        |          |
| Amount surrendered during the year |        |        |        | 0        |

#### Notes and Comments -

##### Revenue (Voted)

- (i) In view of the final saving of ₹22,635.21 lakh, supplementary grant of ₹3,162.65 lakh obtained in July 2019 (₹620.00 lakh) and November 2019 (₹2,542.65 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹380.00 lakh) fell short of the final saving (₹22,635.21 lakh) by ₹22,255.21 lakh.

**Grant No. 33 - Contd.**

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head  |   |          | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks   |
|---|---|----------|-------------|--------------------|-----------------------|---|
| (₹ in lakh)   |   |          |             |                    |                       |   |
| 2051-00-103-0001  | O | 6,661.19 | 6,661.19    | 2,098.62           | (-)4,562.57           | Reasons for final saving have not been intimated (January 2021).  |
| Bihar Staff Selection Commission (Establishment and Committed Expenditure)  |   |          |             |                    |                       |   |
| 2051-00-103-0004  | O | 405.06   | 597.06      | 401.95             | (-)195.11             | Augmentation in provision of ₹15.00 lakh was the net effect of increase of ₹ 25.00 lakh and decrease by re-appropriation of ₹ 10.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (January 2021). |
| Bihar Technical Services Commission (Establishment and Committed Expenditure)                                       | S | 177.00   |             |                    |                       |   |
|   | R | 15.00    |             |                    |                       |   |
| 2052-00-090-0005  | O | 223.55   | 223.55      | 75.00              | (-)148.55             | Reasons for final saving have not been intimated (January 2021).  |
| General Administration Department (State Commission for Backward Classes) (Establishment and Committed Expenditure) |   |          |             |                    |                       |   |
| 2052-00-090-0041  | O | 74.90    | 74.90       | 0.00               | (-)74.90              | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).   |
| State Commission for Most Backward Classes (Establishment and Committed Expenditure)                                |   |          |             |                    |                       |   |
| 2052-00-090-0045  | O | 96.05    | 96.05       | 62.43              | (-)33.62              | Reasons for final saving have not been intimated (January 2021).  |
| State Mahadalit Commission (Establishment and Committed Expenditure)  |   |          |             |                    |                       |   |

**Grant No. 33 - Contd.**

| Head   |   |           | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks  |
|--|---|-----------|-------------|--------------------|--------------------------|--|
|  |   |           |             |                    |                          |  |
| 2052-00-090-0052<br>State Commission<br>for the Development<br>of Upper Caste<br>(Establishment and<br>Committed<br>Expenditure) | O | 289.79    | 289.79      | 96.60              | (-)193.19                | Reasons for final saving<br>have not been intimated<br>(January 2021).   |
| 2052-00-092-0008<br>Resident<br>Commissioner<br>(Establishment and<br>Committed<br>Expenditure)                                  | O | 169.46    | 201.56      | 166.34             | (-)35.22                 | Reasons for final saving<br>have not been intimated<br>(January 2021).   |
|  | S | 32.10     |             |                    |                          |  |
| 2053-00-093-0001<br>District<br>Administration<br>(Establishment and<br>Committed<br>Expenditure)                                | O | 30,127.01 | 30,085.01   | 21,297.00          | (-)8,788.01              | Reduction in provision of<br>₹ 42.00 lakh was the net<br>effect of increase of<br>₹ 212.00 lakh and decrease<br>by re-appropriation of<br>₹ 170.00 lakh. Reasons for<br>increase and decrease as<br>well as final saving have<br>not been intimated<br>(January 2021). |
|  | R | (-)42.00  |             |                    |                          |  |
| 2053-00-094-0001<br>Sub-divisional<br>Establishment<br>(Establishment and<br>Committed<br>Expenditure)                           | O | 12,900.01 | 12,958.01   | 9,610.80           | (-)3,347.21              | Reasons for augmentation<br>in provision by re-<br>appropriation of ₹ 40.00<br>lakh as well as final<br>saving have not been<br>intimated (January 2021).  |
|  | S | 18.00     |             |                    |                          |  |
|  | R | 40.00     |             |                    |                          |  |
| 2053-00-101-0001<br>Head Office<br>(Establishment and<br>Committed<br>Expenditure)   | O | 4,455.81  | 4,245.81    | 2,592.91           | (-)1,652.90              | Reduction in provision of<br>₹ 210.00 lakh was the net<br>effect of increase of<br>₹ 40.00 lakh and decrease<br>by re-appropriation of<br>₹ 250.00 lakh. Reasons for<br>increase and decrease as<br>well as final saving have<br>not been intimated<br>(January 2021). |
|  | R | (-)210.00 |             |                    |                          |  |

**Grant No. 33 - Contd.**

| Head   |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks     |   |
|--|---|-------------|--------------------|--------------------------|-------------|---|
|  |   |             |                    |                          |             | ₹ in lakh   |
| 2070-00-001-0001<br>Bihar Election Authority<br>(Establishment and Committed Expenditure)  | O | 2,920.18    | 2,930.58           | 1,738.40                 | (-)1,192.18 | Reasons for final saving have not been intimated (January 2021).  |
|  | S | 10.40       |                    |                          |             |   |
| 2070-00-003-0006<br>Bihar Institute of Public Administration and Rural Development (BIPARD)<br>(Establishment and Committed Expenditure) | O | 577.43      | 577.43             | 0.00                     | (-)577.43   | Reasons for surrender of ₹ 380.00 lakh as well as non-utilisation of the entire provision have not been intimated (January 2021).   |
|  | S | 380.00      |                    |                          |             |   |
|  | R | (-)380.00   |                    |                          |             |   |
| 2070-00-003-0007<br>Training to Officers of Indian Administrative Services<br>(Establishment and Committed Expenditure)                  | O | 51.00       | 51.00              | 7.50                     | (-)43.50    | Reasons for final saving have not been intimated (January 2021).  |
| 2070-00-115-0003<br>Circuit House<br>(Establishment and Committed Expenditure)   | O | 1,693.50    | 1,640.50           | 788.31                   | (-)852.19   | Reduction in provision of ₹ 53.00 lakh was the net effect of increase of ₹ 50.00 lakh and decrease by surrender of ₹ 103.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (January 2021). |
|  | R | (-)53.00    |                    |                          |             |   |
| 2251-00-092-0002<br>State Chief Information Commissioner Office<br>(Establishment and Committed Expenditure)                             | O | 668.51      | 668.66             | 482.79                   | (-)185.87   | Reasons for final saving have not been intimated (January 2021).  |
|  | S | 0.15        |                    |                          |             |   |

**Grant No. 33 - Concl.**

**Revenue (Charged)**

(iv) In view of the final saving of ₹ 80.33 lakh, supplementary appropriation of ₹ 45.00 lakh obtained in November 2019 proved wholly unnecessary and could have been restricted to token amounts where

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head   |   |        | Total        | Actual      | Excess (+) | Remarks  |
|--|---|--------|--------------|-------------|------------|--|
|  |   |        | Appropriatio | Expenditure | Saving (-) |  |
|  |   |        | (₹ in lakh)  |             |            |  |
| 2070-00-104-0012   | O | 713.08 | 758.08       | 677.75      | (-)80.33   | Reasons for final saving have not been intimated (January 2021). |
| Office Of Lokayukta (Charge) (Establishment and Committed Expenditure) | S | 45.00  |              |             |            |  |

**Appropriation No. 34 - BIHAR PUBLIC SERVICE COMMISSION  
(ALL CHARGED)**

REVENUE -

Major Head

2051 Public Service Commission

Charged:

|   |          | Total<br>Appropriation | Actual<br>Expenditure | Excess (+)<br>Saving (-) |
|---|----------|------------------------|-----------------------|--------------------------|
| (₹ in thousand)                           |          |                        |                       |                          |
| Original                                  | 2,79,111 | 3,51,511               | 3,18,925              | (-)32,586                |
| Supplementary                             | 72,400   |                        |                       |                          |
| <b>Amount surrendered during the year</b> |          |                        |                       | <b>0</b>                 |

**Notes and Comments -**

- (i) In view of the final saving of ₹ 325.86 lakh, supplementary appropriation of ₹ 724.00 lakh obtained in November 2019 proved excessive.
- (ii) No part of the saving has been surrendered during the year.



**Grant No. 35 - PLANNING AND DEVELOPMENT DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

- 2052 Secretariat-General Services
- 2053 District Administration
- 2070 Other Administrative Services
- 2235 Social Security and Welfare
- 3451 Secretariat-Economic Services
- 3454 Census Surveys and Statistics
- 3475 Other General Economic Services

**Voted :**

|   |                  | Total Grant      | Actual Expenditure | Excess (+)<br>Saving (-) |
|---|------------------|------------------|--------------------|--------------------------|
|   |                  | (₹ in thousand)  |                    |                          |
| <b>Original</b>                           | <b>84,69,590</b> | <b>87,06,311</b> | <b>27,39,144</b>   | <b>(-)59,67,167</b>      |
| <b>Supplementary</b>                      | <b>2,36,721</b>  |                  |                    |                          |
| <b>Amount surrendered during the year</b> |                  |                  |                    | <b>14,68,556</b>         |
| 27 February 2020                          | 14,68,556        |                  |                    |                          |

**CAPITAL -**

**Major Heads**

- 4070 Capital Outlay on other Administrative Services
- 4235 Capital Outlay on Social Security and Welfare
- 4401 Capital Outlay on Crop Husbandry
- 4515 Capital Outlay on other Rural Development Programmes

**Voted :**

|   |                    |                    |                    |                     |
|---|--------------------|--------------------|--------------------|---------------------|
| <b>Original</b>                           | <b>1,64,19,900</b> | <b>1,68,54,733</b> | <b>1,09,85,111</b> | <b>(-)58,69,622</b> |
| <b>Supplementary</b>                      | <b>4,34,833</b>    |                    |                    |                     |
| <b>Amount surrendered during the year</b> |                    |                    |                    | <b>50,033</b>       |
| 27 February 2020                          | 50,033             |                    |                    |                     |

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 59,671.67 lakh, supplementary grant of ₹ 2,367.21 lakh obtained in July 2019 (₹ 1,805.78 lakh), November 2019 (₹ 538.43 lakh) and February 2020 (₹ 23.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 14,685.56 lakh) fell short of the final saving (₹ 59,671.67 lakh) by ₹ 44,986.11 lakh.

**Grant No. 35 - Contd.**

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head   |   | Total Grant | Actual Expenditure | Excess(+)<br>Saving(-) | Remarks     |   |
|--|---|-------------|--------------------|------------------------|-------------|---|
|  |   |             |                    |                        |             | (₹ in lakh)   |
| 2052-00-090-0010<br>Planning and<br>Development<br>Department<br>(Establishment and<br>Committed<br>Expenditure)                           | O | 1,813.38    | 1,856.38           | 1,227.74               | (-)628.64   | Reasons for augmentation in provision by re-appropriation of ₹ 20.00 lakh as well as final saving have not been intimated (January 2021).   |
|  | S | 23.00       |                    |                        |             |   |
|  | R | 20.00       |                    |                        |             |   |
| 2052-00-090-0012<br>Development<br>Commissioner<br>(Establishment and<br>Committed<br>Expenditure)   | O | 119.08      | 119.08             | 78.59                  | (-)40.49    | Reasons for final saving have not been intimated (January 2021).  |
| 2052-00-090-0103<br>Strengthening of<br>Planning System<br>(State Scheme)  | O | 200.00      | 200.00             | 25.75                  | (-)174.25   | Reasons for final saving have not been intimated (January 2021).  |
| 2053-00-094-0007<br>Strengthening of<br>Planning System<br>(Establishment and<br>Committed<br>Expenditure)                                 | O | 13,140.51   | 13,120.51          | 9,515.62               | (-)3,604.89 | Reduction in provision of ₹ 20.00 lakh was the net effect of increase of ₹ 70.00 lakh and decrease by re-appropriation of ₹ 90.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (January 2021). |
|  | R | (-)20.00    |                    |                        |             |   |
| 2053-00-094-0109<br>Strengthening of<br>Planning System<br>under District Level<br>Scheme in the light<br>of local needs<br>(State Scheme) | O | 300.00      | 300.00             | 37.91                  | (-)262.09   | Reasons for final saving have not been intimated (January 2021).  |
| 2070-00-001-0105<br>Bihar Local Area<br>Development<br>Agency (State<br>Scheme)  | O | 200.00      | 200.00             | 0.00                   | (-)200.00   | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).   |

## Grant No. 35 - Contd.

| Head             |   |           | Total Grant | Actual Expenditure | Excess(+)<br>Saving(-) | Remarks   |
|------------------|---|-----------|-------------|--------------------|------------------------|---|
|                  |   |           |             |                    |                        |   |
| 2235-01-202-0505 | O | 8,916.67  | 8,916.67    | 0.00               | (-)8,916.67            | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| 2235-01-789-0501 | O | 5,653.33  | 5,653.33    | 0.00               | (-)5,653.33            | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| 2235-01-796-0501 | O | 430.00    | 430.00      | 0.00               | (-)430.00              | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| 2235-60-200-0117 | O | 23,900.00 | 23,900.00   | 7,911.87           | (-)15,988.13           | Reasons for final saving have not been intimated (January 2021).                            |
| 2235-60-200-0120 | O | 2,500.00  | 2,500.00    | 164.97             | (-)2,335.03            | Reasons for final saving have not been intimated (January 2021).                            |
| 2235-60-789-0106 | O | 4,800.00  | 4,800.00    | 1,440.00           | (-)3,360.00            | Reasons for final saving have not been intimated (January 2021).                            |
| 2235-60-796-0102 | O | 300.00    | 300.00      | 90.00              | (-)210.00              | Reasons for final saving have not been intimated (January 2021).                            |

## Grant No. 35 - Contd.

| Head   |   | Total Grant | Actual Expenditure | Excess(+)<br>Saving(-) | Remarks   |  |
|--|---|-------------|--------------------|------------------------|-----------|--|
|  |   |             |                    |                        |           | ₹ in lakh  |
| 3451-00-101-0001   | O | 733.47      | 733.47             | 631.80                 | (-)101.67 | Reasons for final saving have not been intimated (January 2021).   |
| Bihar State Planning Board (Establishment and Committed Expenditure)           |   |             |                    |                        |           |  |
| 3451-00-101-0101   | O | 200.00      | 1.40               | 1.15                   | (-)0.25   | Reasons for surrender of ₹ 198.60 lakh as well as final saving have not been intimated (January 2021).   |
| Bihar State Planning Board (State Scheme)                                      | R | (-)198.60   |                    |                        |           |  |
| 3454-02-001-0001   | O | 167.01      | 167.01             | 137.43                 | (-)29.58  | Reasons for final saving have not been intimated (January 2021).   |
| Evaluation of Plan Works (Establishment and Committed Expenditure)             |   |             |                    |                        |           |  |
| 3454-02-111-0001   | O | 941.74      | 1,175.30           | 1,056.10               | (-)119.20 | Reasons for final saving have not been intimated (January 2021).   |
| Collection of General Statistics (Establishment and Committed Expenditure)     | S | 233.56      |                    |                        |           |  |
| 3454-02-204-0001   | O | 1,451.55    | 1,339.55           | 1,253.00               | (-)86.55  | Reasons for reduction in provision by re-appropriation of ₹ 22.00 lakh and surrender of ₹ 90.00 lakh as well as final saving have not been intimated (January 2021). |
| Statistical Machinery at Block level (Establishment and Committed Expenditure) | R | (-)112.00   |                    |                        |           |  |
| 3454-02-204-0119   | O | 200.00      | 25.00              | 14.80                  | (-)10.20  | Reasons for surrender of ₹ 175.00 lakh as well as final saving have not been intimated (January 2021).   |
| Evaluation of Plan Works (State Scheme)  | R | (-)175.00   |                    |                        |           |  |
| 3454-02-204-0120   | O | 100.00      | 100.00             | 18.53                  | (-)81.47  | Reasons for final saving have not been intimated (January 2021).   |
| India Statistical Strengthening Project (State Scheme)                         |   |             |                    |                        |           |  |

## Grant No. 35 - Contd.

| Head   |   |              | Total Grant | Actual Expenditure | Excess(+)<br>Saving(-) | Remarks  |
|--|---|--------------|-------------|--------------------|------------------------|--|
|  |   |              |             |                    |                        |  |
| 3454-02-204-0408   | S | 357.70       | 357.70      | 55.42              | (-)302.28              | Reasons for final saving have not been intimated (January 2021).   |
| Speedy Survey of Area and Production (Central Area Scheme)                             |   |              |             |                    |                        |  |
| 3454-02-204-0409   | S | 248.75       | 248.75      | 71.29              | (-)177.46              | Reasons for final saving have not been intimated (January 2021).   |
| Intended Scheme for reformation of crop Statistics (Central Area Scheme)               |   |              |             |                    |                        |  |
| 3454-02-205-0101   | O | 13,529.00    | 2,078.04    | 1,111.83           | (-)966.21              | Surrender of ₹ 11,450.96 lakh was attributed to non-completion of e-tender process for implementation of the sanction scheme. Reasons for final saving have not been intimated (January 2021). |
| Integrated Statistical Development Scheme (State Scheme)                               | R | (-)11,450.96 |             |                    |                        |  |
| 3454-02-205-0405   | S | 1,155.98     | 1,155.98    | 130.08             | (-)1,025.90            | Reasons for final saving have not been intimated (January 2021).   |
| Scheme of rationalisation of Minor Irrigation Statistical System (Central Area Scheme) |   |              |             |                    |                        |  |
| 3454-02-205-0406   | S | 43.35        | 43.35       | 13.37              | (-)29.98               | Reasons for final saving have not been intimated (January 2021).   |
| Rajiv Awas Yojana (capacity creation) (Central Area Scheme)                            |   |              |             |                    |                        |  |
| 3454-02-789-0101   | O | 2,608.00     | 0.00        | 0.00               | 0.00                   | Surrender of entire provision was attributed to non-completion of any scheme of community profit/development related to Schedule Caste.  |
| Aggregate statistics development plan (State Scheme)                                   | R | (-)2,608.00  |             |                    |                        |  |

**Grant No. 35 - Contd.**

| Head   |   |           | Total Grant | Actual Expenditure | Excess(+)<br>Saving(-) | Remarks  |
|--|---|-----------|-------------|--------------------|------------------------|--|
|  |   |           |             |                    |                        |  |
| 3454-02-796-0103<br>Aggregate statistics<br>development plan<br>(State Scheme)         | O | 163.00    | 0.00        | 0.00               | 0.00                   | Surrender of entire provision was attributed to non-completion of any scheme of community profit/development relating to Schedule Caste. |
|  | R | (-)163.00 |             |                    |                        |  |
| 3475-00-004-0101<br>Chief Minister<br>Innovative Incentive<br>Scheme (State<br>Scheme) | O | 100.00    | 100.00      | 0.00               | (-)100.00              | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).  |

**Capital (Voted)**

(iv) In view of the final saving of ₹ 58,696.22 lakh, supplementary grant of ₹ 4,348.33 lakh obtained in July 2019 (₹ 4,348.00 lakh) and February 2020 (₹ 0.33 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Provision surrendered (₹ 500.33 lakh) fell short of the final saving (₹ 58,696.22 lakh) by ₹ 58,195.89 lakh.

(vi) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head  |   |           | Total Grant | Actual Expenditure | Excess(+)<br>Saving(-) | Remarks  |
|---|---|-----------|-------------|--------------------|------------------------|--|
|   |   |           |             |                    |                        |  |
| 4070-00-051-0109<br>Strengthening of<br>Planning Machinery<br>under District Level<br>Scheme in the light<br>of local needs<br>(State Scheme) | O | 1,100.33  | 600.00      | 72.22              | (-)527.78              | Reasons for surrender of ₹ 500.33 lakh as well as final saving have not been intimated (January 2021). |
|   | R | (-)500.33 |             |                    |                        |  |
| 4070-00-789-0103<br>Chief Minister Area<br>Development<br>Scheme (State<br>Scheme)  | O | 15,264.00 | 15,264.00   | 948.48             | (-)14,315.52           | Reasons for final saving have not been intimated (January 2021).                                       |
| 4070-00-796-0101<br>Chief Minister Area<br>Development<br>Scheme (State<br>Scheme)  | O | 954.00    | 954.00      | 6.91               | (-)947.09              | Reasons for final saving have not been intimated (January 2021).                                       |
| 4235-60-051-0104<br>Pucca Siege of<br>Graveyard (For<br>Home Department)<br>(State Scheme)  | O | 5,000.00  | 8,500.00    | 1,517.25           | (-)6,982.75            | Reasons for final saving have not been intimated (January 2021).                                       |
|   | S | 3,500.00  |             |                    |                        |  |

**Grant No. 35 - Concl.**

| Head             |   |           | Total Grant | Actual Expenditure | Excess(+)<br>Saving(-) | Remarks  |
|------------------|---|-----------|-------------|--------------------|------------------------|--|
|                  |   |           |             |                    |                        |  |
| 4401-00-051-0102 | O | 1,245.00  | 1,245.00    | 217.94             | (-)1,027.06            | Reasons for final saving have not been intimated (January 2021). |
| 4401-00-789-0104 | O | 240.00    | 240.00      | 1.97               | (-)238.03              | Reasons for final saving have not been intimated (January 2021). |
| 4515-00-101-0105 | O | 15,000.00 | 15,000.00   | 359.32             | (-)14,640.68           | Reasons for final saving have not been intimated (January 2021). |
| 4515-00-101-0501 | O | 20,600.00 | 20,600.00   | 5,944.50           | (-)14,655.50           | Reasons for final saving have not been intimated (January 2021). |

**Grant No. 36 - PUBLIC HEALTH ENGINEERING DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

**2059 Public Works**

**2215 Water Supply and Sanitation**

**2216 Housing**

**2251 Secretariat-Social Services**

**Voted :**

|   |           | Total Grant     | Actual Expenditure | Excess (+) Saving (-) |
|---|-----------|-----------------|--------------------|-----------------------|
|   |           | (₹ in thousand) |                    |                       |
| Original                                  | 55,98,417 | 55,98,418       | 43,71,065          | (-)12,27,353          |
| Supplementary                             | 1         |                 |                    |                       |
| <b>Amount surrendered during the year</b> |           |                 |                    | <b>0</b>              |

**CAPITAL -**

**Major Heads**

**4059 Capital Outlay on Public Works**

**4215 Capital Outlay on Water Supply and Sanitation**

**4216 Capital Outlay on Housing**

**Voted :**

|   |             |             |             |                |
|---|-------------|-------------|-------------|----------------|
| Original                                  | 3,12,43,400 | 3,17,00,200 | 1,90,51,785 | (-)1,26,48,415 |
| Supplementary                             | 4,56,800    |             |             |                |
| <b>Amount surrendered during the year</b> |             |             |             | <b>0</b>       |

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 12,273.53 lakh, supplementary grant of ₹ 0.01 lakh obtained in July 2019 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving has been surrendered during the year.



**Grant No. 36 - Contd.**

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head   |   |             | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks   |
|--|---|-------------|-------------|--------------------|-----------------------|---|
|  |   |             | (₹ in lakh) |                    |                       |   |
| 2059-01-053-0030   | O | 200.00      | 200.00      | 106.46             | (-)93.54              | Reasons for final saving have not been intimated (January 2021).  |
| Maintenance and repair of Government offices (Establishment and Committed Expenditure) |   |             |             |                    |                       |   |
| 2215-01-101-0004   | O | 7,395.48    | 6,240.48    | 4,011.81           | (-)2,228.67           | Reduction in provision of ₹ 1,155.00 lakh was the net effect of increase of ₹ 95.00 lakh and decrease by re-appropriation of ₹ 1,250.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (January 2021).   |
| Urban Water Supply Schemes (Establishment and Committed Expenditure)                   | R | (-)1,155.00 |             |                    |                       |   |
| 2215-01-101-0006   | O | 1,125.00    | 1,105.00    | 799.15             | (-)305.85             | Reduction in provision of ₹ 20.00 lakh was the net effect of increase of ₹ 145.00 lakh and decrease by re-appropriation of ₹ 165.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (January 2021).       |
| Water Supply in Government Buildings (Establishment and Committed Expenditure)         | R | (-)20.00    |             |                    |                       |   |
| 2215-01-102-0001   | O | 19,862.45   | 20,487.45   | 15,629.13          | (-)4,858.32           | Augmentation in provision of ₹ 625.00 lakh was the net effect of increase of ₹ 1,302.50 lakh and decrease by re-appropriation of ₹ 677.50 lakh. Reasons for increase and decrease as well as final saving have not been intimated (January 2021). |
| Rural Water Supply Scheme (Establishment and Committed Expenditure)                    | R | 625.00      |             |                    |                       |   |

**Grant No. 36 - Contd.**

| Head   |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks     |  |
|--|---|-------------|--------------------|-----------------------|-------------|--|
|  |   |             |                    |                       |             | (₹ in lakh)  |
| 2215-01-102-0002<br>Hand Tubewells,<br>Tanks, Wells and<br>High Flow<br>Tubewells<br>(Establishment and<br>Committed<br>Expenditure)                       | O | 17,085.50   | 17,635.50          | 15,358.96             | (-)2,276.54 | Augmentation in provision of ₹ 550.00 lakh was the net effect of increase of ₹ 585.00 lakh and decrease by re-appropriation of ₹ 35.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (January 2021). |
|  | R | 550.00      |                    |                       |             |  |
| 2215-01-102-0106<br>Chief Minister<br>drinking water<br>Determination Plan<br>(Non quality<br>Affected Area)<br>(State Scheme)                             | O | 7,300.00    | 7,300.00           | 6,324.52              | (-)975.48   | Reasons for final saving have not been intimated (January 2021).   |
| 2215-01-789-0104<br>Chief Minister<br>drinking water<br>Determination Plan<br>(Non quality<br>Affected Area)<br>(State Scheme)                             | O | 2,600.00    | 2,600.00           | 1,258.75              | (-)1,341.25 | Reasons for final saving have not been intimated (January 2021).   |
| 2215-01-796-0105<br>Chief Minister<br>drinking water<br>Determination<br>Plan(Non quality<br>Affected Area)<br>(State Scheme)                              | O | 100.00      | 100.00             | 50.50                 | (-)49.50    | Reasons for final saving have not been intimated (January 2021).   |
| 2215-02-003-0102<br>Grants to Bihar State<br>Water Purifying<br>Mission for<br>operation of training-<br>cum-research and<br>Other works (State<br>Scheme) | O | 100.00      | 100.00             | 0.00                  | (-)100.00   | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).  |

**Grant No. 36 - Contd.**

| Head   |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks  |  |
|--|---|-------------|--------------------|-----------------------|----------|--|
|  |   |             |                    |                       |          | (₹ in lakh)  |
| 2251-00-090-0016   | O | 215.74      | 215.74             | 171.37                | (-)44.37 | Reasons for final saving have not been intimated (January 2021). |
| Public Health Engineering Department (Establishment and Committed Expenditure) |   |             |                    |                       |          |  |

**Capital (Voted)**

(iv) In view of the final saving of ₹1,26,484.15 lakh, supplementary grant of ₹4,568.00 lakh obtained in February 2020 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head   |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks     |  |
|--|---|-------------|--------------------|-----------------------|-------------|--|
|  |   |             |                    |                       |             | (₹ in lakh)  |
| 4059-01-051-0128<br>Construction of Government offices (State Scheme)  | O | 2,000.00    | 1,500.00           | 4.40                  | (-)1,495.60 | Reasons for reduction in provision by re-appropriation of ₹ 500.00 lakh as well as final saving have not been intimated (January 2021).      |
|  | R | (-)500.00   |                    |                       |             |  |
| 4215-01-102-0101<br>Rural Water Supply Scheme (State Scheme)   | O | 2,500.00    | 1,900.00           | 48.61                 | (-)1,851.39 | Reasons for reduction in provision by re-appropriation of ₹ 600.00 lakh as well as final saving have not been intimated (January 2021).      |
|  | R | (-)600.00   |                    |                       |             |  |
| 4215-01-102-0116<br>Loans from NABARD for development of Infrastructure for supply of drinking water in Rural areas (State Scheme) | O | 2,734.00    | 2,334.00           | 0.00                  | (-)2,334.00 | Reasons for reduction in provision by re-appropriation of ₹ 400.00 lakh as well as final saving have not been intimated (January 2021).      |
|  | R | (-)400.00   |                    |                       |             |  |
| 4215-01-102-0125<br>Upgradation of Laboratory and Monitoring for quality of Water (State Scheme)                                   | O | 100.00      | 1,100.00           | 0.00                  | (-)1,100.00 | Reasons for augmentation in provision by re-appropriation of ₹ 1,000.00 lakh as well as final saving have not been intimated (January 2021). |
|  | R | 1,000.00    |                    |                       |             |  |

## Grant No. 36 - Contd.

| Head  |   |           | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks   |
|---|---|-----------|-------------|--------------------|--------------------------|---|
|   |   |           |             |                    |                          |   |
| 4215-01-102-0132  | O | 93,412.00 | 93,412.00   | 77,989.44          | (-)15,422.56             | Reasons for final saving have not been intimated (January 2021).                            |
| Chief Minister Drinking Water Determination Plan (Quality Affected Area) (State Scheme)     |   |           |             |                    |                          |   |
| 4215-01-102-0133  | O | 57,100.00 | 57,100.00   | 26,025.10          | (-)31,074.90             | Reasons for final saving have not been intimated (January 2021).                            |
| Chief Minister Drinking Water Determination Plan (Non-Quality Affected Area) (State Scheme) |   |           |             |                    |                          |   |
| 4215-01-102-0230  | O | 29,600.00 | 29,600.00   | 22,654.12          | (-)6,945.88              | Reasons for final saving have not been intimated (January 2021).                            |
| National Rural Drinking Water Programme (Centrally Sponsored Scheme)                        |   |           |             |                    |                          |   |
| 4215-01-102-0231  | O | 35,000.00 | 35,000.00   | 7,500.00           | (-)27,500.00             | Reasons for final saving have not been intimated (January 2021).                            |
| Rural Water Supply and Sanitation Programme (RWSS-LIS) (Centrally Sponsored Scheme)         |   |           |             |                    |                          |   |
| 4215-01-102-0330  | O | 33,200.00 | 33,200.00   | 66.26              | (-)33,133.74             | Reasons for final saving have not been intimated (January 2021).                            |
| National Rural Drinking Water Programme (Centrally Sponsored Scheme)                        |   |           |             |                    |                          |   |
| 4215-01-789-0111  | O | 416.00    | 416.00      | 50.15              | (-)365.85                | Reasons for final saving have not been intimated (January 2021).                            |
| Rural Water Supply Scheme (Tubewells, Wells and Handpumps) (State Scheme)                   |   |           |             |                    |                          |   |
| 4215-01-796-0107  | O | 26.00     | 26.00       | 0.00               | (-)26.00                 | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Rural Water Supply Scheme (Tubewells, Wells and Handpumps) (State Scheme)                   |   |           |             |                    |                          |   |

**Grant No. 36 - Concl.**

| Head  |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks     |   |
|---|---|-------------|--------------------|--------------------------|-------------|---|
|   |   |             |                    |                          |             | (₹ in lakh)   |
| 4215-01-796-0120  | O | 700.00      | 700.00             | 600.00                   | (-)100.00   | Reasons for final saving have not been intimated (January 2021).  |
| Chief Minister Drinking Water Determination Plan (Quality Affected Area) (State Scheme)         |   |             |                    |                          |             |   |
| 4215-01-796-0217  | O | 849.00      | 849.00             | 380.18                   | (-)468.82   | Reasons for final saving have not been intimated (January 2021).  |
| National Rural Drinking Water Programme (Centrally Sponsored Scheme)                            |   |             |                    |                          |             |   |
| 4215-02-106-0104  | O | 480.00      | 480.00             | 15.00                    | (-)465.00   | Reasons for final saving have not been intimated (January 2021).  |
| Strengthening of supply of drinking water and sanitation facility in Urban areas (State Scheme) |   |             |                    |                          |             |   |
| 4216-01-051-0103  | O | 2,000.00    | 1,500.00           | 0.00                     | (-)1,500.00 | Reasons for reduction in provision by re-appropriation of ₹ 500.00 lakh as well as final saving have not been intimated (January 2021). |
| Construction of Government Residential Building (State Scheme)                                  |   | (-)500.00   |                    |                          |             |   |

**Grant No. 37 - RURAL WORKS DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

2515 Other Rural Development Programmes

3054 Roads and Bridges

3451 Secretariat-Economic Services

**Voted :**

|   |             | Total Grant     | Actual Expenditure | Excess (+)<br>Saving (-) |
|---|-------------|-----------------|--------------------|--------------------------|
|   |             | (₹ in thousand) |                    |                          |
| Original                                  | 1,21,09,962 | 2,21,09,962     | 1,66,57,430        | (-)54,52,532             |
| Supplementary                             | 1,00,00,000 |                 |                    |                          |
| <b>Amount surrendered during the year</b> |             |                 |                    | <b>0</b>                 |

**CAPITAL -**

**Major Head**

4515 Capital Outlay on other Rural Development Programmes

**Voted :**

|   |             |             |             |                    |
|---|-------------|-------------|-------------|--------------------|
| Original                                  | 9,70,69,700 | 9,85,69,700 | 1,88,32,749 | (-)7,97,36,951     |
| Supplementary                             | 15,00,000   |             |             |                    |
| <b>Amount surrendered during the year</b> |             |             |             | <b>4,74,66,560</b> |
| 25 November 2019                          | 3,54,66,560 |             |             |                    |
| 13 March 2020                             | 1,20,00,000 |             |             |                    |

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹54,525.32 lakh, supplementary grant of ₹ 1,00,000.00 lakh obtained in July 2019 proved excessive.
- (ii) No part of the saving has been surrendered during the year.

**Grant No. 37 - Contd.**

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head  |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks      |  |
|---|---|-------------|--------------------|-----------------------|--------------|--|
|   |   |             |                    |                       |              | (₹ in lakh)  |
| 2515-00-001-0009  | O | 11,072.30   | 11,072.30          | 7,893.64              | (-)3,178.66  | Reasons for final saving have not been intimated (January 2021). |
| Engineering Establishment (Establishment and Committed Expenditure)                 |   |             |                    |                       |              |  |
| 2515-00-001-0108  | O | 18,000.00   | 18,000.00          | 12,912.89             | (-)5,087.11  | Reasons for final saving have not been intimated (January 2021). |
| Establishment of Various Offices of Rural Works Department (State Scheme)           |   |             |                    |                       |              |  |
| 2515-00-800-0116  | O | 1,000.00    | 1,000.00           | 850.00                | (-)150.00    | Reasons for final saving have not been intimated (January 2021). |
| Bihar Rural Road Development Agency (State Scheme)                                  |   |             |                    |                       |              |  |
| 3054-04-105-0001  | O | 90,000.00   | 1,90,000.00        | 1,44,191.24           | (-)45,808.76 | Reasons for final saving have not been intimated (January 2021). |
| Rural Road- Other maintenance expenditure (Establishment and Committed Expenditure) | S | 1,00,000.00 |                    |                       |              |  |
| 3451-00-090-0029  | O | 1,027.32    | 1,027.32           | 726.53                | (-)300.79    | Reasons for final saving have not been intimated (January 2021). |
| Rural Works Department (Establishment and Committed Expenditure)                    |   |             |                    |                       |              |  |

**Grant No. 37 - Contd.**

**Capital (Voted)**

(iv) In view of the final saving of ₹7,97,369.51 lakh, supplementary grant of ₹ 15,000.00 lakh obtained in July 2019 (₹10,000.00 lakh) and February 2020 (₹5,000.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Provision surrendered (₹4,74,665.60 lakh) fell short of the final saving (₹7,97,369.51 lakh) by ₹3,22,703.91 lakh.

(vi) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head  |   | Total Grant    | Actual Expenditure | Excess (+) Saving (-) | Remarks      |   |
|---|---|----------------|--------------------|-----------------------|--------------|---|
|   |   |                |                    |                       |              | (₹ in lakh)   |
| 4515-00-103-0101  | O | 11,005.00      | 11,005.00          | 6,052.66              | (-)4,952.34  | Reasons for final saving have not been intimated (January 2021).  |
| 4515-00-103-0105<br>Rural Development Projects (NABARD Aided Scheme) (State Scheme)       | O | 45,931.00      | 50,931.00          | 39,041.35             | (-)11,889.65 | Reasons for final saving have not been intimated (January 2021).  |
|   | S | 5,000.00       |                    |                       |              |   |
| 4515-00-103-0113  | O | 13,346.00      | 13,346.00          | 0.00                  | (-)13,346.00 | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).                 |
| 4515-00-103-0119  | O | 1,03,500.00    | 1,03,500.00        | 34,155.00             | (-)69,345.00 | Reasons for final saving have not been intimated (January 2021).  |
| 4515-00-103-0216<br>Pradhan Mantri Gram Sadak Yojana (PMGSY) (Centrally Sponsored Scheme) | O | 4,08,666.00    | 54,000.40          | 4,000.40              | (-)50,000.00 | Reasons for surrender of ₹ 3,54,665.60 lakh as well as final saving have not been intimated (January 2021). |
|   | R | (-)3,54,665.60 |                    |                       |              |   |
| 4515-00-103-0316<br>Pradhan Mantri Gram Sadak Yojana (PMGSY) (Centrally Sponsored Scheme) | O | 1,20,000.00    | 0.00               | 0.00                  | 0.00         | Reasons for surrender of the entire provision have not been intimated (January 2021).                       |
|   | R | (-)1,20,000.00 |                    |                       |              |   |



**Grant No. 37 - Concl.**

| Head  |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks      |  |
|---|---|-------------|--------------------|-----------------------|--------------|--|
|   |   |             |                    |                       |              | (₹ in lakh)  |
| 4515-00-103-0518  | O | 30,000.00   | 30,000.00          | 7,623.99              | (-)22,376.01 | Reasons for final saving have not been intimated (January 2021). |
| Mukhya Mantri Gram Sampark Yojana (World Bank Aided) (State Scheme)       |   |             |                    |                       |              |  |
| 4515-00-103-0519  | O | 70,000.00   | 80,000.00          | 7,372.63              | (-)72,627.37 | Reasons for final saving have not been intimated (January 2021). |
| Mukhya Mantri Gram Sampark Yojana (NDB) (BRICS Bank Aided) (State Scheme) | S | 10,000.00   |                    |                       |              |  |
| 4515-00-789-0104  | O | 1,58,352.00 | 1,58,352.00        | 81,669.01             | (-)76,682.99 | Reasons for final saving have not been intimated (January 2021). |
| Mukhya Mantri Gram Sampark Yojana (State Scheme)                          |   |             |                    |                       |              |  |
| 4515-00-796-0109  | O | 9,897.00    | 9,897.00           | 8,412.45              | (-)1,484.55  | Reasons for final saving have not been intimated (January 2021). |
| Mukhya Mantri Gram Sampark Yojana (State Scheme)                          |   |             |                    |                       |              |  |

**Grant No. 38 - PROHIBITION, EXCISE AND REGISTRATION DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

2030 Stamps and Registration

2039 State Excise

2052 Secretariat-General Services

**Voted :**

|   |           | Total Grant     | Actual Expenditure | Excess (+)<br>Saving (-) |
|---|-----------|-----------------|--------------------|--------------------------|
|   |           | (₹ in thousand) |                    |                          |
| Original                                  | 23,74,094 | 29,17,964       | 21,92,954          | (-)7,25,010              |
| Supplementary                             | 5,43,870  |                 |                    |                          |
| <b>Amount surrendered during the year</b> |           |                 |                    | <b>0</b>                 |

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹7,250.10 lakh, supplementary grant of ₹5,438.70 lakh obtained in July 2019 (₹1,279.60 lakh), November 2019 (₹2,844.10 lakh) and February 2020 (₹1,315.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving has been surrendered during the year.

**Grant No. 38 - Concl'd.**

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head  |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks     |   |
|---|---|-------------|--------------------|-----------------------|-------------|---|
|   |   | (₹ in lakh) |                    |                       |             |   |
| 2030-02-001-0001<br>Superintendence<br>(Establishment and<br>Committed<br>Expenditure)                                | O | 62.10       | 90.06              | 20.32                 | (-)69.74    | Reasons for final saving have not been intimated (January 2021).                            |
|   | S | 27.96       |                    |                       |             |   |
| 2030-03-001-0001<br>Superintendence<br>(Establishment and<br>Committed<br>Expenditure)                                | O | 753.90      | 1,815.50           | 1,286.81              | (-)528.69   | Reasons for final saving have not been intimated (January 2021).                            |
|   | S | 1,061.60    |                    |                       |             |   |
| 2030-03-001-0002<br>District Charges<br>(Establishment and<br>Committed<br>Expenditure)                               | O | 8,853.16    | 9,000.22           | 4,832.71              | (-)4,167.51 | Reasons for final saving have not been intimated (January 2021).                            |
|   | S | 147.06      |                    |                       |             |   |
| 2039-00-001-0001<br>Superintendence<br>(Establishment and<br>Committed<br>Expenditure)                                | O | 1,213.07    | 1,510.15           | 1,035.92              | (-)474.23   | Reasons for final saving have not been intimated (January 2021).                            |
|   | S | 297.08      |                    |                       |             |   |
| 2039-00-001-0002<br>District Charges<br>(Establishment and<br>Committed<br>Expenditure)                               | O | 10,125.80   | 12,270.80          | 10,377.66             | (-)1,893.14 | Reasons for final saving have not been intimated (January 2021).                            |
|   | S | 2,145.00    |                    |                       |             |   |
| 2039-00-001-0007<br>Compensation for<br>Closure of Excise<br>Shops<br>(Establishment and<br>Committed<br>Expenditure) | O | 20.00       | 20.00              | 0.00                  | (-)20.00    | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| 2052-00-092-0007<br>Stamps and Excise<br>Commissioner<br>(Establishment and<br>Committed<br>Expenditure)              | O | 92.41       | 92.41              | 1.70                  | (-)90.71    | Reasons for final saving have not been intimated (January 2021).                            |

**Grant No. 39 - DISASTER MANAGEMENT DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

- 2070 Other Administrative Services  
2235 Social Security and Welfare  
2245 Relief on account of Natural Calamities  
2251 Secretariat-Social Services

**Voted :**

|   |             | Total Grant     | Actual Expenditure | Excess (+) Saving (-) |
|---|-------------|-----------------|--------------------|-----------------------|
|   |             | (₹ in thousand) |                    |                       |
| Original                                  | 4,31,47,575 | 7,35,18,760     | 3,62,11,833        | (-)3,73,06,927        |
| Supplementary                             | 3,03,71,185 |                 |                    |                       |
| <b>Amount surrendered during the year</b> |             |                 |                    | <b>1,59,44,100</b>    |
| 20 February 2020                          | 1,59,44,100 |                 |                    |                       |

**CAPITAL -**

**Major Head**

- 4250 Capital Outlay on other Social Services

**Voted :**

|   |        |        |   |           |
|---|--------|--------|---|-----------|
| Original                                  | 58,000 | 58,000 | 0 | (-)58,000 |
| Supplementary                             | 0      |        |   |           |
| <b>Amount surrendered during the year</b> |        |        |   | <b>0</b>  |

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹3,73,069.27 lakh, supplementary grant of ₹3,03,711.85 lakh obtained in July 2019 (₹214.84 lakh), November 2019 (₹1,91,797.01 lakh) and February 2020 (₹1,11,700.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹1,59,441.00 lakh) fell short of the final saving (₹3,73,069.27 lakh) by ₹4,61,928.27 lakh.

**Grant No. 39 - Contd.**

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head   |   | Total Grant  | Actual Expenditure | Excess (+) Saving (-) | Remarks   |   |
|--|---|--------------|--------------------|-----------------------|-----------|---|
|  |   | (₹ in lakh)  |                    |                       |           |   |
| 2070-00-106-0001<br>Headquarter<br>Establishment<br>(Establishment and<br>Committed<br>Expenditure)  | O | 234.88       | 297.88             | 247.95                | (-)49.93  | Reasons for final saving have not been intimated (January 2021).  |
|  | S | 63.00        |                    |                       |           |   |
| 2070-00-106-0004<br>Training<br>(Establishment and<br>Committed<br>Expenditure)  | O | 126.59       | 126.59             | 57.80                 | (-)68.79  | Reasons for final saving have not been intimated (January 2021).  |
| 2235-01-200-0004<br>Grants-in-aid for<br>compensation of<br>land to persons<br>displaced by soil<br>erosion<br>(Establishment and<br>Committed<br>Expenditure)                       | O | 1,000.00     | 1,000.00           | 277.58                | (-)722.42 | Reasons for final saving have not been intimated (January 2021).  |
| 2235-60-200-0008<br>Gratuitous relief to<br>persons/families<br>who die or injured<br>in the situation of<br>non natural disaster<br>(Establishment and<br>Committed<br>Expenditure) | O | 600.00       | 600.00             | 502.76                | (-)97.24  | Reasons for final saving have not been intimated (January 2021).  |
| 2245-01-101-0001<br>Grants in cash to<br>helpless and<br>handicapped<br>persons<br>(Establishment and<br>Committed<br>Expenditure)   | O | 10,300.00    | 33,300.50          | 33,298.45             | (-)2.05   | Reasons for surrender of ₹ 66,999.50 lakh as well as final saving have not been intimated (January 2021). |
|  | S | 90,000.00    |                    |                       |           |   |
|  | R | (-)66,999.50 |                    |                       |           |   |

**Grant No. 39 - Contd.**

| Head   |   | Total Grant    | Actual Expenditure | Excess (+) Saving (-) | Remarks      |   |
|--|---|----------------|--------------------|-----------------------|--------------|---|
|  |   |                |                    |                       |              | (₹ in lakh)   |
| 2245-01-101-0002<br>Supply of Food Grains<br>(Establishment and Committed Expenditure)   | O | 10,300.00      | 0.50               | 0.00                  | (-)0.50      | Reasons for reduction in provision by re-appropriation of ₹ 2,575.00 lakh and surrender of ₹ 7,724.50 lakh as well as non-utilisation of the entire provision have not been intimated (January 2021). |
|  | R | (-)10,299.50   |                    |                       |              |   |
| 2245-01-101-0005<br>Other works<br>(Establishment and Committed Expenditure)   | O | 50.00          | 0.50               | 0.00                  | (-)0.50      | Reasons for reduction in provision by re-appropriation of ₹ 12.50 lakh and surrender of ₹ 37.00 lakh as well as non-utilisation of the entire provision have not been intimated (January 2021).       |
|  | R | (-)49.50       |                    |                       |              |   |
| 2245-01-101-0006<br>Other works Grant for Agricultural Department<br>(Agricultural input)<br>(Establishment and Committed Expenditure) | O | 1,50,400.00    | 36,459.00          | 26,459.00             | (-)10,000.00 | Reasons for reduction in provision by re-appropriation of ₹ 37,600.00 lakh and surrender of ₹ 76,341.00 lakh as well as final saving have not been intimated (January 2021).                          |
|  | R | (-)1,13,941.00 |                    |                       |              |   |
| 2245-01-102-0001<br>Supply of drinking water by Trucks and Tankers<br>(Establishment and Committed Expenditure)                        | O | 5,050.00       | 0.50               | 0.00                  | (-)0.50      | Reasons for reduction in provision by re-appropriation of ₹ 1,262.50 lakh and surrender of ₹ 3,787.00 lakh as well as non-utilisation of the entire provision have not been intimated (January 2021). |
|  | R | (-)5,049.50    |                    |                       |              |   |

**Grant No. 39 - Contd.**

| Head   |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks     |   |
|--|---|-------------|--------------------|-----------------------|-------------|---|
|  |   |             |                    |                       |             | (₹ in lakh)   |
| 2245-01-104-0001<br>Supply of Fodder<br>(Establishment and<br>Committed<br>Expenditure)  | O | 5,050.00    | 0.50               | 0.00                  | (-)0.50     | Reasons for reduction in provision by re-appropriation of ₹ 1,262.50 lakh and surrender of ₹ 3,787.00 lakh as well as non-utilisation of the entire provision have not been intimated (January 2021). |
|  | R | (-)5,049.50 |                    |                       |             |   |
| 2245-01-105-0001<br>Medicine for Cattle<br>(Establishment and<br>Committed<br>Expenditure)   | O | 1,010.00    | 0.50               | 0.00                  | (-)0.50     | Reasons for reduction in provision by re-appropriation of ₹ 252.50 lakh and surrender of ₹ 757.00 lakh as well as non-utilisation of the entire provision have not been intimated (January 2021).     |
|  | R | (-)1,009.50 |                    |                       |             |   |
| 2245-01-282-0002<br>Repair of wells etc.<br>for supply of water<br>(Establishment and<br>Committed<br>Expenditure)                 | O | 5,050.00    | 3,787.50           | 1,238.90              | (-)2,548.60 | Reasons for reduction in provision by re-appropriation of ₹1,262.50 lakh as well as final saving have not been intimated (January 2021).  |
|  | R | (-)1,262.50 |                    |                       |             |   |
| 2245-02-001-0101<br>Arrangement in<br>flood affected<br>districts (State<br>Scheme)  | O | 800.00      | 800.00             | 0.00                  | (-)800.00   | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).   |
| 2245-02-101-0001<br>Grants in cash to<br>helpless and<br>handicapped<br>persons<br>(Establishment and<br>Committed<br>Expenditure) | O | 28,153.00   | 1,00,053.00        | 99,086.49             | (-)966.51   | Reasons for augmentation in provision by re-appropriation of ₹ 36,900.00 lakh as well as final saving have not been intimated (January 2021).   |
|  | S | 35,000.00   |                    |                       |             |   |
|  | R | 36,900.00   |                    |                       |             |   |

**Grant No. 39 - Contd.**

| Head   |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks      |   |
|--|---|-------------|--------------------|--------------------------|--------------|---|
|  |   |             |                    |                          |              | (₹ in lakh)   |
| 2245-02-101-0002<br>Supply of food grains<br>(Establishment and Committed Expenditure)   | O | 30,153.00   | 1,18,053.00        | 1,01,375.81              | (-)16,677.19 | Reasons for augmentation in provision by re-appropriation of ₹ 36,900.00 lakh as well as final saving have not been intimated (January 2021). |
|  | S | 51,000.00   |                    |                          |              |   |
|  | R | 36,900.00   |                    |                          |              |   |
| 2245-02-101-0003<br>Payment of gratuitous relief to affected families<br>(Establishment and Committed Expenditure)             | O | 2,000.00    | 2,300.00           | 1,289.77                 | (-)1,010.23  | Reasons for final saving have not been intimated (January 2021).  |
|  | S | 300.00      |                    |                          |              |   |
| 2245-02-101-0004<br>Free distribution of clothes and utensils to affected persons<br>(Establishment and Committed Expenditure) | O | 100.00      | 500.00             | 32.60                    | (-)467.40    | Reasons for augmentation in provision by re-appropriation of ₹400.00 lakh as well as final saving have not been intimated (January 2021).     |
|  | R | 400.00      |                    |                          |              |   |
| 2245-02-101-0005<br>Grant in cash relief work caused by fire<br>(Establishment and Committed Expenditure)                      | O | 1,000.00    | 1,000.00           | 356.79                   | (-)643.21    | Reasons for final saving have not been intimated (January 2021).  |
| 2245-02-101-0006<br>Grants for damaged buildings caused by fire<br>(Establishment and Committed Expenditure)                   | O | 1,000.00    | 1,000.00           | 110.76                   | (-)889.24    | Reasons for final saving have not been intimated (January 2021).  |
| 2245-02-101-0007<br>Grants for damaged clothes caused by fire<br>(Establishment and Committed Expenditure)                     | O | 1,000.00    | 1,000.00           | 381.04                   | (-)618.96    | Reasons for final saving have not been intimated (January 2021).  |



**Grant No. 39 - Contd.**

| Head  |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks      |   |
|---|---|-------------|--------------------|--------------------------|--------------|---|
|   |   |             |                    |                          |              | (₹ in lakh)   |
| 2245-02-101-0010<br>Grants to dependents of dead persons from thunderbolt (Establishment and Committed Expenditure) | O | 300.00      | 225.00             | 21.00                    | (-)204.00    | Reasons for reduction in provision by re-appropriation of ₹ 75.00 lakh as well as final saving have not been intimated (January 2021).    |
|   | R | (-)75.00    |                    |                          |              |   |
| 2245-02-101-0016<br>Grant for relief to the state local Natural disaster (Establishment and Committed Expenditure)  | O | 14,200.00   | 29,200.00          | 20,251.40                | (-)8,948.60  | Reasons for final saving have not been intimated (January 2021).  |
|   | S | 15,000.00   |                    |                          |              |   |
| 2245-02-102-0001<br>Supply of drinking water (Establishment and Committed Expenditure)                              | O | 100.00      | 100.00             | 21.49                    | (-)78.51     | Reasons for final saving have not been intimated (January 2021).  |
| 2245-02-104-0001<br>Supply of Fodder (Establishment and Committed Expenditure)                                      | O | 250.00      | 250.00             | 51.45                    | (-)198.55    | Reasons for final saving have not been intimated (January 2021).  |
| 2245-02-105-0001<br>Medicine for Cattle (Establishment and Committed Expenditure)                                   | O | 50.00       | 50.00              | 0.00                     | (-)50.00     | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).   |
| 2245-02-106-0001<br>Repairs and Restoration of damaged roads and bridges (Establishment and Committed Expenditure)  | O | 11,000.00   | 30,050.00          | 10,543.65                | (-)19,506.35 | Reasons for reduction in provision by re-appropriation of ₹ 2,750.00 lakh as well as final saving have not been intimated (January 2021). |
|   | S | 21,800.00   |                    |                          |              |   |
|   | R | (-)2,750.00 |                    |                          |              |   |

**Grant No. 39 - Contd.**

| Head  |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks     |   |
|---|---|-------------|--------------------|--------------------------|-------------|---|
|   |   |             |                    |                          |             | (₹ in lakh)   |
| 2245-02-109-0001<br>Repairs and Restoration of damaged water supply, drainage and sewerage system (Establishment and Committed Expenditure)                     | O | 50.00       | 150.00             | 41.42                    | (-)108.58   | Reasons for final saving have not been intimated (January 2021).  |
|   | S | 100.00      |                    |                          |             |   |
| 2245-02-112-0002<br>Evacuation of Population (Establishment and Committed Expenditure)  | O | 8,500.00    | 8,500.00           | 3,703.71                 | (-)4,796.29 | Reasons for final saving have not been intimated (January 2021).  |
| 2245-02-112-0003<br>Purchase of safety and evacuation equipments for search and preventive works of disaster affected (Establishment and Committed Expenditure) | O | 500.00      | 375.00             | 0.00                     | (-)375.00   | Reasons for reduction in provision by re-appropriation of ₹125.00 lakh as well as non-utilisation of the entire provision have not been intimated (January 2021). |
|   | R | (-)125.00   |                    |                          |             |   |
| 2245-02-112-0004<br>Purchase of Communication Equipments (Establishment and Committed Expenditure)  | O | 500.00      | 375.00             | 4.07                     | (-)370.93   | Reasons for reduction in provision by re-appropriation of ₹125.00 lakh as well as final saving have not been intimated (January 2021).                            |
|   | R | (-)125.00   |                    |                          |             |   |
| 2245-02-112-0104<br>Purchase of Communication Equipments (State Scheme)   | O | 1,200.00    | 1,200.00           | 0.00                     | (-)1,200.00 | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).   |

**Grant No. 39 - Contd.**

| Head  |   | Total Grant  | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks      |   |
|---|---|--------------|--------------------|--------------------------|--------------|---|
|   |   |              |                    |                          |              | (₹ in lakh)   |
| 2245-02-113-0001<br>Repair/Restoration<br>of damaged<br>buildings caused by<br>flood<br>(Establishment and<br>Committed<br>Expenditure)   | O | 400.00       | 5,400.00           | 788.13                   | (-)4,611.87  | Reasons for augmentation in provision by re-appropriation of ₹5,000.00 lakh as well as final saving have not been intimated (January 2021). |
|   | R | 5,000.00     |                    |                          |              |   |
| 2245-02-113-0003<br>Repairs/Reconstruction of damage buildings caused other natural disaster<br>(Establishment and Committed Expenditure) | O | 100.00       | 100.00             | 7.03                     | (-)92.97     | Reasons for final saving have not been intimated (January 2021).  |
| 2245-02-114-0001<br>Agriculture Input Grant (for damaged crop)<br>(Establishment and Committed Expenditure)                               | O | 1,05,000.00  | 78,750.00          | 52,820.62                | (-)25,929.38 | Reasons for reduction in provision by re-appropriation of ₹ 26,250.00 lakh as well as final saving have not been intimated (January 2021).  |
|   | R | (-)26,250.00 |                    |                          |              |   |
| 2245-02-115-0001<br>Assistance to Farmers to clean Sand/Silt/Salinity from land<br>(Establishment and Committed Expenditure)              | O | 1.00         | 151.00             | 0.00                     | (-)151.00    | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).   |
|   | S | 150.00       |                    |                          |              |   |
| 2245-02-115-0002<br>Extraction of salinity/ sand etc. from fishery area<br>(Establishment and Committed Expenditure)                      | O | 1.00         | 501.00             | 0.00                     | (-)501.00    | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).   |
|   | S | 500.00       |                    |                          |              |   |

**Grant No. 39 - Contd.**

| Head  |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks      |  |
|---|---|-------------|--------------------|--------------------------|--------------|--|
|   |   |             |                    |                          |              | (₹ in lakh)  |
| 2245-02-117-0001  | O | 100.00      | 100.00             | 17.36                    | (-)82.64     | Reasons for final saving have not been intimated (January 2021).   |
| Replacement of flood and draught affected animals (Establishment and Committed Expenditure)                                       |   |             |                    |                          |              |  |
| 2245-02-117-0003  | O | 125.00      | 125.00             | 16.69                    | (-)108.31    | Reasons for final saving have not been intimated (January 2021).   |
| Replacement of Public Utility Live-Stock (Establishment and Committed Expenditure)  |   |             |                    |                          |              |  |
| 2245-02-118-0001  | O | 500.00      | 375.00             | 13.37                    | (-)361.63    | Reasons for reduction in provision by re-appropriation of ₹125.00 lakh as well as final saving have not been intimated (January 2021).   |
| Repairs of damaged boats/manufacture of new boats (Establishment and Committed Expenditure)                                       | R | (-)125.00   |                    |                          |              |  |
| 2245-02-122-0001  | O | 20,328.00   | 34,768.00          | 372.64                   | (-)34,395.36 | Reasons for reduction in provision by re-appropriation of ₹5,060.00 lakh as well as final saving have not been intimated (January 2021). |
| Repairs of damaged irrigation system and flood control system (Establishment and Committed Expenditure)                           | S | 19,500.00   |                    |                          |              |  |
|   | R | (-)5,060.00 |                    |                          |              |  |
| 2245-02-800-0007  | O | 38.89       | 31.39              | 0.00                     | (-)31.39     | Reasons for reduction in provision by re-appropriation of ₹7.50 lakh as well as final saving have not been intimated (January 2021).     |
| Expenditure in transporting the relief materials received from non Government Institute (Establishment and Committed Expenditure) | R | (-)7.50     |                    |                          |              |  |

**Grant No. 39 - Contd.**

| Head  |   |           | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks   |
|---|---|-----------|-------------|--------------------|--------------------------|---|
|   |   |           |             |                    |                          |   |
| 2245-80-001-0001<br>Regional<br>Establishment of<br>Disaster<br>Management<br>Department<br>(Establishment and<br>Committed<br>Expenditure) | O | 928.05    | 1,038.65    | 476.71             | (-)561.94                | Reasons for reduction in provision by re-appropriation of ₹4.00 lakh as well as final saving have not been intimated (January 2021).  |
|   | S | 114.60    |             |                    |                          |   |
|   | R | (-)4.00   |             |                    |                          |   |
| 2245-80-001-0002<br>Bihar State Disaster<br>Management<br>Authority<br>(Establishment and<br>Committed<br>Expenditure)                      | O | 3,753.14  | 3,663.14    | 1,758.03           | (-)1,905.11              | Reduction in provision of ₹ 90.00 lakh was the net effect of increase of ₹ 60.00 lakh and decrease by re-appropriation of ₹150.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (January 2021).   |
|   | R | (-)90.00  |             |                    |                          |   |
| 2245-80-102-0004<br>State Disaster<br>Response Force<br>(Establishment and<br>Committed<br>Expenditure)                                     | O | 3,671.52  | 3,726.52    | 3,087.37           | (-)639.15                | Reasons for final saving have not been intimated (January 2021).  |
|   | S | 55.00     |             |                    |                          |   |
| 2245-80-102-0005<br>Awareness and<br>Capability Creation<br>(Establishment and<br>Committed<br>Expenditure)                                 | O | 2,800.00  | 2,510.01    | 1,046.60           | (-)1,463.41              | Reduction in provision of ₹ 390.00 lakh was the net effect of increase of ₹ 110.00 lakh and decrease by re-appropriation of ₹500.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (January 2021). |
|   | S | 100.01    |             |                    |                          |   |
|   | R | (-)390.00 |             |                    |                          |   |

**Grant No. 39 - Contd.**

| Head  |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks     |   |
|---|---|-------------|--------------------|-----------------------|-------------|---|
|   |   |             |                    |                       |             | (₹ in lakh)   |
| 2245-80-102-0105  | O | 1,200.00    | 1,200.00           | 11.11                 | (-)1,188.89 | Reasons for final saving have not been intimated (January 2021).  |
| 2245-80-800-0102  | O | 1,450.00    | 1,450.00           | 39.93                 | (-)1,410.07 | Reasons for final saving have not been intimated (January 2021).  |
| 2251-00-090-0017<br>Disaster<br>Management<br>Department<br>(Establishment and<br>Committed<br>Expenditure) | O | 581.11      | 615.11             | 514.52                | (-)100.59   | Augmentation in provision of ₹ 4.00 lakh was the net effect of increase of ₹ 9.00 lakh and decrease by re-appropriation of ₹ 5.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (January 2021). |
|   | S | 30.00       |                    |                       |             |   |
|   | R | 4.00        |                    |                       |             |   |

**Capital (Voted)**

(iv) Original provision of ₹ 580.00 lakh proved wholly unnecessary as the same remained unutilised during the year.

(v) Saving (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head             |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks   |   |
|------------------|---|-------------|--------------------|-----------------------|-----------|---|
|                  |   |             |                    |                       |           | (₹ in lakh)   |
| 4250-00-051-0104 | O | 580.00      | 580.00             | 0.00                  | (-)580.00 | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |

### Grant No. 39 - Contd.

#### (vi) State Disaster Response Fund (SDRF) :

Under the system of gross budgeting, the Demands for Grants placed in the legislature are for gross amounts required for expenditure. Consequently, the amount of recoveries which are adjusted in accounts in reduction of expenditure, are ignored and are shown as recovery below the line in the Budget. According to the budgeting and accounting procedure prescribed in the scheme also, the extent of relief expenditure to be financed from the fund is to be shown as 'recovery below the line' in the Demands for Grants of the State Government. Contrary to this, grants were obtained for net amount of expenditure arrived at after deducting the extent of relief expenditure ₹57,000.00 lakh proposed to be met from State Disaster Response Fund from the gross amount.

As per the 9th Finance Commission's recommendation, a scheme was formulated by the Government of India for providing Natural Calamity Relief Assistance to the State Governments, which came in force from the Financial year 1990-91 and was operative till the end of the financial year 1994-95. The 10th Finance Commission recommended continuation of the scheme of the Calamity Relief Fund with effect from the year 1995-96 and it was operative till the end of the financial year 1999-2000. The 11th Finance Commission again recommended continuance of the Calamity Relief Fund scheme with some modifications till the end of the year 2004-05. Further, 12th Finance Commission had continued the scheme of administration and operation of Calamity Relief Fund till the end of 2009-10.

The Government of India, Ministry of Home Affairs (Disaster Management Division) vide O.M. No. 32-3/2010-NDM-1 dated 28th September 2010 have accepted the recommendation of the 13th Finance Commission and recommended to constitute a State Disaster Response Fund under Section 46(I) and Section 48 (I) (a) of the Disaster Management Act, 2005 till the end of the year 2014-15. According to the scheme, State Disaster Response Fund has been constituted by the State Government. The balance as on 31 March 2010 in the Calamity Relief Fund transferred to the State Disaster Response Fund and Calamity Relief Fund has ceased to exist with effect from 1 April 2010.

As per the SDRF scheme, the Government of India would contribute *75 per cent* to the Fund whereas *25 per cent* should be contributed by the State. The scheme also stipulated that accretions to the Fund together with the income earned on the investment of the Fund should, till contrary instructions are issued by the Government of India, be invested in one or more of the following instruments:-

- (a) Central Government dated securities;
- (b) Auctioned Treasury Bills;
- (c) Interest earning deposits and certificates of deposits with Scheduled Commercial Banks.

The 14th Finance Commission has made provision of funds for the State Disaster Response Fund and recommends that all States contribute 10 per cent to the SDRF and the remaining 90 per cent coming from Union Government. Government of India vide Ministry of Home Affairs (Disaster Management Division) O.M. No. 33-5/2015-NDM-1 dated 30th July 2015 has accepted the recommendations of the 14th Finance Commission with the modification that the percentage share of the States will continue to be as before. The amount of annual contribution to the SDRF of Bihar for every financial year from 2015-16 to 2019-20 would be as follows:-

**Grant No. 39 - Concl.**

| Share               | 2015-16       | 2016-17       | 2017-18       | 2018-19       | 2019-20       | Total           |
|---------------------|---------------|---------------|---------------|---------------|---------------|-----------------|
|                     | (₹ in crore)  |               |               |               |               |                 |
| Central Share (75%) | 351.75        | 369.00        | 387.75        | 407.25        | 427.5         | 1,943.25        |
| State Share (25%)   | 117.25        | 123.00        | 129.25        | 135.75        | 142.5         | 647.75          |
| <b>Total</b>        | <b>469.00</b> | <b>492.00</b> | <b>517.00</b> | <b>543.00</b> | <b>570.00</b> | <b>2,591.00</b> |

The opening Balance in the SDRF was ₹ 78,850.00 in 2019-20.

The Government of India released 2nd installment for the year 2018-19 amounting ₹ 203.625 crore on 7 June 2019 and the State Government alongwith its share amounting to ₹67.875 crore (total 271.5 crore) sanctioned amount credit to SDRF Bihar vide sanction order no. 89 dated 9 July 2019. As per 15th Finance Commission Recommendation the 1st and 2nd installment of Financial Year 2019-20 amounting ₹213.75 and ₹213.75 released from GOI on 7 June and 5 October 2019 respectively and the State Government credited ₹285.00 crore (1st installment) vide sanction no. 90 dated 9 July 2019 and ₹285.00 crore (2nd installment) vide sanction no. 498 dated 16 March 2020 alongwith its 25% share. The GOI also released ₹400.00 crore from SDRF to Government of Bihar for relief necessitated by natural calamities on 5 October 2019 and the State Government credited it to SDRF vide sanction no. 427 dated 14.2.2020.

On the other hand debit sanction for ₹343.5705 crore and ₹897.93 crore were received from the State Government. Accordingly amount of ₹343.5705 crore and ₹897.93 crore were debited from SDRF leaving a closing balance of ₹73,850/- in the SDRF at the end of financial year 2019-20.



**Grant No. 40 - REVENUE AND LAND REFORMS DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

|      |  |
|------|--|
| 2014 | Administration of Justice  |
| 2029 | Land Revenue   |
| 2052 | Secretariat-General Services   |
| 2070 | Other Administrative Services  |
| 2075 | Miscellaneous General Services   |
| 2506 | Land Reforms   |
| 3454 | Census Surveys and Statistics  |
| 3604 | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions |

**Voted :**

|   |           | Total Grant     | Actual Expenditure | Excess (+) Saving (-) |
|---|-----------|-----------------|--------------------|-----------------------|
|   |           | (₹ in thousand) |                    |                       |
| Original                                  | 84,59,318 | 93,10,455       | 56,17,175          | (-)36,93,280          |
| Supplementary                             | 8,51,137  |                 |                    |                       |
| <b>Amount surrendered during the year</b> |           |                 |                    | <b>14,03,094</b>      |
| 12 February 2020                          | 14,03,094 |                 |                    |                       |

**CAPITAL -**

**Major Head**

|      |   |
|------|---|
| 4047 | Capital Outlay on other Fiscal Services |
|------|---|

**Voted :**

|   |          |          |   |             |
|---|----------|----------|---|-------------|
| Original                                  | 4,08,702 | 4,08,702 | 0 | (-)4,08,702 |
| Supplementary                             | 0        |          |   |             |
| <b>Amount surrendered during the year</b> |          |          |   | <b>0</b>    |

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹36,932.80 lakh, supplementary grant of ₹8,511.37 lakh obtained in July 2019 (₹5,098.97 lakh), November 2019 (₹2,535.45 lakh) and February 2020 (₹ 876.94 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹14,030.94 lakh) fell short of the final saving (₹36,932.80 lakh) by ₹22,901.86 lakh.

**Grant No. 40 - Contd.**

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head  |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks     |  |
|---|---|-------------|--------------------|-----------------------|-------------|--|
|   |   | (₹ in lakh) |                    |                       |             |  |
| 2014-00-106-0003<br>Bihar Land Tribunal<br>(Establishment and<br>Committed<br>Expenditure)  | O | 245.21      | 383.18             | 287.54                | (-)95.64    | Reasons for final saving<br>have not been intimated<br>(January 2021).   |
|   | S | 137.97      |                    |                       |             |  |
| 2029-00-001-0001<br>District Charges-<br>Land Acquisition<br>Establishment<br>(Establishment and<br>Committed<br>Expenditure)             | O | 2,429.01    | 3,201.63           | 2,162.45              | (-)1,039.18 | Reasons for final saving<br>have not been intimated<br>(January 2021).   |
|   | S | 772.62      |                    |                       |             |  |
| 2029-00-001-0004<br>Land Acquisition,<br>Rehabilitation,<br>Rearrangement<br>Authority<br>(Establishment and<br>Committed<br>Expenditure) | O | 255.24      | 307.81             | 139.60                | (-)168.21   | Reasons for final saving<br>have not been intimated<br>(January 2021).   |
|   | S | 52.57       |                    |                       |             |  |
| 2029-00-001-0102<br>Consolidation of<br>Land holding (State<br>Scheme)  | O | 1,960.00    | 1,960.00           | 1,507.49              | (-)452.51   | Reasons for final saving<br>have not been intimated<br>(January 2021).   |
| 2029-00-102-0101<br>Revision of survey<br>and settlement<br>operations (State<br>Scheme)  | O | 4,936.65    | 5,377.70           | 3,279.51              | (-)2,098.19 | Reasons for surrender of<br>₹ 4,558.95 lakh as well<br>as final saving have not<br>been intimated (January<br>2021). |
|   | S | 5,000.00    |                    |                       |             |  |
|   | R | (-)4,558.95 |                    |                       |             |  |
| 2029-00-103-0001<br>Land Records<br>Establishment<br>(Establishment and<br>Committed<br>Expenditure)                                      | O | 1,207.51    | 1,207.51           | 862.47                | (-)345.04   | Reasons for final saving<br>have not been intimated<br>(January 2021).   |
| 2029-00-103-0206<br>National Land<br>Records<br>Management<br>Programme<br>(NLRMP)<br>(Centrally<br>Sponsored Scheme)                     | O | 8,772.00    | 0.01               | 0.00                  | (-)0.01     | Reasons for surrender of<br>₹ 8,771.99 lakh as well<br>as final saving have not<br>been intimated (January<br>2021). |
|   | R | (-)8,771.99 |                    |                       |             |  |

## Grant No. 40 - Contd.

| Head  |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks      |   |
|---|---|-------------|--------------------|--------------------------|--------------|---|
|   |   |             |                    |                          |              | (₹ in lakh)   |
| 2029-00-103-0306<br>National Land<br>Records<br>Management<br>Programme<br>(NLRMP)<br>(Centrally<br>Sponsored Scheme) | O | 2,411.49    | 1,711.49           | 1,108.01                 | (-)603.48    | Reasons for surrender of ₹ 700.00 lakh as well as final saving have not been intimated (January 2021).  |
|   | R | (-)700.00   |                    |                          |              |   |
| 2029-00-104-0001<br>Expenditure on<br>Revenue<br>Administration<br>(Establishment and<br>Committed<br>Expenditure)    | O | 57,048.87   | 58,598.99          | 43,708.53                | (-)14,890.46 | Augmentation in provision of ₹59.85 lakh was the net effect of increase of ₹ 178.76 lakh and decrease by re-appropriation of ₹ 118.91 lakh. Reasons for increase and decrease as well as final saving have not been intimated (January 2021). |
|   | S | 1,490.27    |                    |                          |              |   |
|   | R | 59.85       |                    |                          |              |   |
| 2029-00-104-0002<br>Securities of Hat<br>Bazar and Kutchery<br>etc (Establishment<br>and Committed<br>Expenditure)    | O | 695.00      | 695.00             | 356.85                   | (-)338.15    | Reasons for final saving have not been intimated (January 2021).  |
| 2029-00-104-0003<br>Grants-in-aid to<br>Bhudan Yagya<br>Samities<br>(Establishment and<br>Committed<br>Expenditure)   | O | 158.16      | 158.16             | 0.00                     | (-)158.16    | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).   |
| 2029-00-104-0004<br>Zamindari Abolition<br>Bond<br>(Establishment and<br>Committed<br>Expenditure)                    | O | 41.76       | 41.76              | 0.00                     | (-)41.76     | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).   |

## Grant No. 40 - Contd.

| Head  |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks   |  |
|---|---|-------------|--------------------|--------------------------|-----------|--|
|   |   |             |                    |                          |           | (₹ in lakh)  |
| 2052-00-090-0017<br>Revenue and Land Reforms Department (Establishment and Committed Expenditure)               | O | 1,597.25    | 1,682.25           | 1,381.91                 | (-)300.34 | Reasons for final saving have not been intimated (January 2021).   |
|   | S | 85.00       |                    |                          |           |  |
| 2052-00-092-0004<br>Establishment charges related to Land acquisition (Establishment and Committed Expenditure) | O | 130.55      | 130.55             | 87.80                    | (-)42.75  | Reasons for final saving have not been intimated (January 2021).   |
| 2052-00-099-0001<br>Board of Revenue (Establishment and Committed Expenditure)                                  | O | 699.19      | 759.19             | 612.62                   | (-)146.57 | Reasons for final saving have not been intimated (January 2021).   |
|   | S | 60.00       |                    |                          |           |  |
| 2070-00-105-0018<br>Bhudan Land Distribution Enquiry Commission (Establishment and Committed Expenditure)       | O | 200.00      | 200.00             | 115.00                   | (-)85.00  | Reasons for final saving have not been intimated (January 2021).   |
| 2070-00-800-0002<br>Gazeteers (Establishment and Committed Expenditure)   | O | 111.40      | 83.55              | 20.77                    | (-)62.78  | Reasons for reduction in provision by re-appropriation of ₹ 27.85 lakh as well as final saving have not been intimated (January 2021). |
|   | R | (-)27.85    |                    |                          |           |  |
| 2506-00-102-0001<br>Consolidation of Land Holdings (Establishment and Committed Expenditure)                    | O | 518.88      | 554.88             | 338.62                   | (-)216.26 | Reasons for final saving have not been intimated (January 2021).   |
|   | S | 36.00       |                    |                          |           |  |
| 3454-01-001-0402<br>Agricultural Census (Central Area Scheme)   | O | 93.93       | 93.93              | 20.24                    | (-)73.69  | Reasons for final saving have not been intimated (January 2021).   |

**Grant No. 40 - Contd.**

| Head   |   |          | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks  |
|--|---|----------|-------------|--------------------|-----------------------|--|
|  |   |          |             |                    |                       |  |
| 3454-01-101-0402   | O | 400.00   | 400.00      | 0.00               | (-)400.00             | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).  |
| 3454-01-101-0403   | S | 876.94   | 876.94      | 0.00               | (-)876.94             | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).  |
| 3604-00-200-0001<br>Payment of cess to District Councils on the basis of annual evaluation of land (Establishment and Committed Expenditure) | O | 603.53   | 571.53      | 158.63             | (-)412.90             | Reasons for reduction in provision by re-appropriation of ₹ 32.00 lakh as well as final saving have not been intimated (January 2021). |
|  | R | (-)32.00 |             |                    |                       |  |

**Capital (Voted)**

(iv) Original provision of ₹ 4,087.02 lakh proved wholly unnecessary as the same remained unutilised during

(v) Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head             |   |          | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks   |
|------------------|---|----------|-------------|--------------------|-----------------------|---|
|                  |   |          |             |                    |                       |   |
| 4047-00-050-0104 | O | 30.00    | 30.00       | 0.00               | (-)30.00              | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| 4047-00-050-0107 | O | 15.00    | 15.00       | 0.00               | (-)15.00              | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| 4047-00-789-0106 | O | 3,804.00 | 3,804.00    | 0.00               | (-)3,804.00           | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |

**Grant No. 40 - Concl'd.**

| Head             |   |        | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks   |
|------------------|---|--------|-------------|--------------------|--------------------------|---|
|                  |   |        | (₹ in lakh) |                    |                          |   |
| 4047-00-796-0101 | O | 238.00 | 238.00      | 0.00               | (-)238.00                | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |

**Grant No. 41 - ROAD CONSTRUCTION DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

**3054 Roads and Bridges**

**3451 Secretariat-Economic Services**

**Voted :**

|   |             | Total Grant     | Actual Expenditure | Excess (+)<br>Saving (-) |
|---|-------------|-----------------|--------------------|--------------------------|
|   |             | (₹ in thousand) |                    |                          |
| Original                                  | 1,46,91,428 | 2,06,91,428     | 85,44,828          | (-)1,21,46,600           |
| Supplementary                             | 60,00,000   |                 |                    |                          |
| <b>Amount surrendered during the year</b> |             |                 |                    | <b>0</b>                 |

**CAPITAL -**

**Major Head**

**5054 Capital Outlay on Roads and Bridges**

**Voted :**

|   |             |             |             |                    |
|---|-------------|-------------|-------------|--------------------|
| Original                                  | 5,53,64,200 | 5,53,64,203 | 1,92,15,880 | (-)3,61,48,323     |
| Supplementary                             | 3           |             |             |                    |
| <b>Amount surrendered during the year</b> |             |             |             | <b>1,48,77,800</b> |
| 19 November 2019                          | 1,48,77,800 |             |             |                    |

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹1,21,466.00 lakh, supplementary grant of ₹60,000.00 lakh obtained in November 2019 (₹45,000.00 lakh) and February 2020 (₹15,000.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving has been surrendered during the year.

**Grant No. 41 - Contd.**

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head   |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks      |   |
|--|---|-------------|--------------------|-----------------------|--------------|---|
|  |   | (₹ in lakh) |                    |                       |              |   |
| 3054-03-052-0001   | O | 300.00      | 300.00             | 97.92                 | (-)202.08    | Reasons for final saving have not been intimated (January 2021).  |
| Machinery and Equipment (Establishment and Committed Expenditure)                                      |   |             |                    |                       |              |   |
| 3054-03-103-0002   | O | 57,500.00   | 1,17,500.00        | 47,088.45             | (-)70,411.55 | Reasons for final saving have not been intimated (January 2021).  |
| Other maintenance expenditure (Establishment and Committed Expenditure)                                | S | 60,000.00   |                    |                       |              |   |
| 3054-80-001-0001   | O | 7,683.85    | 7,627.05           | 6,206.96              | (-)1,420.09  | Reduction in provision of ₹ 56.80 lakh was the net effect of increase of ₹ 18.00 lakh and decrease by re-appropriation of ₹ 74.80 lakh. Reasons for increase and decrease as well as final saving have not been intimated (January 2021). |
| Direction (Establishment and Committed Expenditure)  | R | (-)56.80    |                    |                       |              |   |
| 3054-80-001-0002   | O | 37,023.72   | 37,023.72          | 25,274.06             | (-)11,749.66 | Reasons for final saving have not been intimated (January 2021).  |
| Supervision (Establishment and Committed Expenditure)  |   |             |                    |                       |              |   |
| 3054-80-001-0006   | O | 3,800.00    | 3,800.00           | 741.03                | (-)3,058.97  | Reasons for final saving have not been intimated (January 2021).  |
| National Highway Project- Direction (Establishment and Committed Expenditure)                          |   |             |                    |                       |              |   |
| 3054-80-001-0010   | O | 146.85      | 148.65             | 99.27                 | (-)49.38     | Reasons for augmentation in provision by re-appropriation of ₹ 1.80 lakh as well as final saving have not been intimated (January 2021).  |
| Bihar Public Work Contract Controversy Intermediary Tribunal (Establishment and Committed Expenditure) | R | 1.80        |                    |                       |              |   |



**Grant No. 41 - Contd.**

| Head             |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks      |   |
|------------------|---|-------------|--------------------|-----------------------|--------------|---|
|                  |   |             |                    |                       |              | (₹ in lakh)   |
| 3054-80-003-0101 | O | 50.00       | 50.00              | 7.71                  | (-)42.29     | Reasons for final saving have not been intimated (January 2021).                            |
| 3054-80-797-0101 | O | 40,000.00   | 40,000.00          | 0.00                  | (-)40,000.00 | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| 3451-00-090-0014 | O | 359.86      | 359.86             | 240.03                | (-)119.83    | Reasons for final saving have not been intimated (January 2021).                            |

**Capital (Voted)**

(iv) In view of the final saving of ₹3,61,483.23 lakh, supplementary grant of ₹0.03 lakh obtained in February 2020 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Provision surrendered (₹1,48,778.00 lakh) fell short of the final saving (₹3,61,483.23 lakh) by ₹2,12,705.23 lakh.

(vi) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head  |   | Total Grant  | Actual Expenditure | Excess (+) Saving (-) | Remarks      |  |
|---|---|--------------|--------------------|-----------------------|--------------|--|
|   |   |              |                    |                       |              | (₹ in lakh)  |
| 5054-03-101-0103<br>Bridge (NABARD)<br>(State Scheme) | O | 1,13,671.00  | 90,000.00          | 36,796.27             | (-)53,203.73 | Reasons for surrender of ₹23,671.00 lakh as well as final saving have not been intimated (January 2021). |
|   | R | (-)23,671.00 |                    |                       |              |  |
| 5054-03-101-0104                                      | O | 543.00       | 543.00             | 241.03                | (-)301.97    | Reasons for final saving have not been intimated (January 2021).   |
| 5054-03-337-0102<br>Major Roads (State<br>Scheme)     | O | 1,09,416.00  | 1,09,400.00        | 41,248.18             | (-)68,151.82 | Reasons for surrender of ₹ 16.00 lakh as well as final saving have not been intimated (January 2021).    |
|   | R | (-)16.00     |                    |                       |              |  |

**Grant No. 41 - Contd.**

| Head   |   | Total Grant    | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks      |   |
|--|---|----------------|--------------------|--------------------------|--------------|---|
|  |   |                |                    |                          |              | (₹ in lakh)   |
| 5054-03-337-0206<br>Central Road Fund<br>(Centrally Sponsored Scheme)  | O | 40,000.00      | 30,000.00          | 14,133.44                | (-)15,866.56 | Reasons for surrender of ₹ 10,000.00 lakh as well as final saving have not been intimated (January 2021).   |
|  | R | (-)10,000.00   |                    |                          |              |   |
| 5054-03-337-0508<br>Road (Asian Development Bank Aided) (State Scheme)   | O | 1,60,000.00    | 50,000.00          | 37,922.29                | (-)12,077.71 | Reasons for surrender of ₹ 1,10,000.00 lakh as well as final saving have not been intimated (January 2021). |
|  | R | (-)1,10,000.00 |                    |                          |              |   |
| 5054-03-789-0101<br>Major Roads (State Scheme)   | O | 94,991.00      | 94,900.00          | 36,585.02                | (-)58,314.98 | Reasons for surrender of ₹ 91.00 lakh as well as final saving have not been intimated (January 2021).       |
|  | R | (-)91.00       |                    |                          |              |   |
| 5054-04-337-0201<br>Prime Minister Gram Sadak Project-Related Roads Project for Left Wing Extremism effected area (Centrally Sponsored Scheme) | O | 27,021.00      | 27,021.00          | 8,369.98                 | (-)18,651.02 | Reasons for final saving have not been intimated (January 2021).  |
| 5054-04-337-0301<br>Prime Minister Gram Sadak Project-Related Roads Project for Left Wing Extremism effected area (Centrally Sponsored Scheme) | O | 18,000.00      | 18,000.00          | 16,088.43                | (-)1,911.57  | Reasons for final saving have not been intimated (January 2021).  |

**Grant No. 41 - Contd.**

(vii) **Suspense Transactions:** (a) Out of the expenditure under the grant ₹ (-) 7,509.30 lakh (net) was booked under the head "Suspense" which is not a final head of account. The negative balance is under investigation. Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head "Suspense" has four sub-divisions viz, (i) Stock (ii) Purchase (iii) Miscellaneous Work Advances and (iv) Workshop Suspense. The nature of transactions under each of these sub-divisions is explained below:

(i) **Stock:** This head is charged with value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed off is reduced from such a charge. The balance represents the value of materials held in stock.

(ii) **Purchase:** When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head "Purchases" by contra debit to the particular "Works" head of account or "Stock" sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head "Purchases" is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. With effect from 1974-75, this sub head has been abolished and the transactions of this nature are to be recorded under the head "8658-Suspense Accounts, 129-Material Purchase Settlement Suspense Account". But the Departments, viz., Building Construction Department and Road Construction Department are still following the pre 1974-75 classification pattern.

(iii) **Miscellaneous Works Advances:** Under this, sub heads are booked as debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

(iv) **Workshop Suspense:** The charges for jobs executed or other operations in Public Works Departmental Workshop are debited to this sub head pending their recovery or adjustment.

(b) The details of the transactions under each of these sub-divisions during 2019-20 together with the opening and closing balances are given below:

| Head  | Opening Balance<br>on<br>1 April 2019 | Debits          | Credits     | Net             | Closing Balance<br>on<br>31 March 2020 |
|---|---------------------------------------|-----------------|-------------|-----------------|--|
| <b>(₹ in lakh)</b>                                    |                                       |                 |             |                 |  |
| <b>(i) 3054 - Roads and Bridges</b>                   |                                       |                 |             |                 |  |
| Purchase  | (-)4,047.20                           | 0.00            | 0.00        | 0.00            | (-)4,047.20                            |
| Stock   | (-)690.43                             | 0.00            | 0.00        | 0.00            | (-)690.43                              |
| Miscellaneous<br>Work Advances                        | 13,761.06                             | 5,654.43        | 0.00        | 5,654.43        | 19,415.49                              |
| <b>Total</b>  | <b>9,023.43</b>                       | <b>5,654.43</b> | <b>0.00</b> | <b>5,654.43</b> | <b>14,677.86</b>                       |
| <b>(ii) 5054 -Capital Outlay on Roads and Bridges</b> |                                       |                 |             |                 |  |
| Purchase  | (-)4.43                               | 0.00            | 0.00        | 0.00            | (-)4.43                                |
| Stock   | 0.00                                  | 0.00            | 0.00        | 0.00            | 0.00                                   |
| Miscellaneous<br>Work Advances                        | 4,18,037.32                           | 1,854.87        | 0.00        | 1,854.87        | 4,19,892.19                            |
| <b>Total</b>  | <b>4,18,032.89</b>                    | <b>1,854.87</b> | <b>0.00</b> | <b>1,854.87</b> | <b>4,19,887.76</b>                     |

**Grant No. 41 - Concl'd.**

- (viii) **Review of Establishment and Machinery and Equipment charges of Road Construction Department** – From the gross charges on establishment and machinery and equipment charges of Public Works Department, percentage recoveries for work done for other Governments, Local Bodies etc. are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded there under. The table below shows these charges for the year 2017-18 to 2019-20 and their percentage to the works outlay during the year:

| Year               | Works Outlay | Establishment Charges | Percentage of Establishment Charges to Works Outlay | Machinery and Equipment Charges | Percentage of Machinery and Equipment Charges to Works Outlay |
|--------------------|--------------|-----------------------|---|---------------------------------|---|
| <b>(₹ in lakh)</b> |              |                       |   |                                 |   |
| 2017-18            | 6,01,295.75  | 26,652.80             | 4.43  | 193.70                          | 0.03  |
| 2018-19            | 6,95,970.74  | 30,172.76             | 4.34  | 327.76                          | 0.05  |
| 2019-20            | 1,20,204.91  | 32,321.32             | 26.89   | 97.92                           | 0.08  |

- (ix) **Subvention from Central Road Fund**

This Fund is constituted by the Central Government out of the proceeds of excise and import duties on motor spirits earmarked for road development. The amount sanctioned each year for transfer to this Fund is credited to the Major Head '8224- Central Road Fund' by contra debit to the Major Head '3054- Roads and Bridges' in the accounts of the Central Government. Out of this amount 80 *per cent* is allocated to the States etc.

The accounting procedure for amount received from this Fund and expenditure there from in the accounts of the State Government is as under:-

The amount received from Central Road Fund are credited under Head 1601- Grants-in-aid from Central Government - 06 Centrally Sponsored Scheme - 104 Grants from Central Road Fund or 08 Other Transfers/Grants to State/Union Territories with Legislature-108- Grants for Central Road Fund as the case may be. An equivalent amount is then credited to Major Head 8449- Other Deposits - 103 - Subventions from Central Road Fund by per contra debit to Major Head 3054- Roads and Bridges - 80 - General - 797 - Transfers to/from Reserve Fund/ Deposit Account.

The actual expenditure on these schemes is initially booked under the Head 3054/5054 and eventually met out of the balances of Central Road Fund under Head 8449 - Other Deposit. The same is to be accounted for by debit to the Head 8449 - Other Deposit - 103 Subvention from Central Road Fund by per contra minus debit to the Major Head '3054/5054 - 902- Amount met from Deposit Head'.

A sum of ₹223.16 lakh have been received from Government of India during the year 2019-20 and credited under Major Head 1601-08-108 Grants from Central Road Fund.

**Grant No. 42 - RURAL DEVELOPMENT DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

- 2203 Technical Education
- 2215 Water Supply and Sanitation
- 2216 Housing
- 2220 Information and Publicity
- 2501 Special Programmes for Rural Development
- 2505 Rural Employment
- 2515 Other Rural Development Programmes
- 3451 Secretariat-Economic Services
- 3454 Census Surveys and Statistics

**Voted :**

|   |              | Total Grant     | Actual Expenditure | Excess (+)<br>Saving (-) |
|---|--------------|-----------------|--------------------|--------------------------|
|   |              | (₹ in thousand) |                    |                          |
| Original                                  | 15,63,90,255 | 18,56,30,802    | 9,69,24,572        | (-)8,87,06,230           |
| Supplementary                             | 2,92,40,547  |                 |                    |                          |
| <b>Amount surrendered during the year</b> |              |                 |                    | <b>3,36,27,424</b>       |
| 27 February 2020                          | 3,36,27,424  |                 |                    |                          |

**CAPITAL -**

**Major Head**

- 4515 Capital Outlay on other Rural Development Programmes

**Voted :**

|   |          |          |   |                 |
|---|----------|----------|---|-----------------|
| Original                                  | 3,00,100 | 3,00,100 | 0 | (-)3,00,100     |
| Supplementary                             | 0        |          |   |                 |
| <b>Amount surrendered during the year</b> |          |          |   | <b>2,00,000</b> |
| 8 August 2019                             | 50,000   |          |   |                 |
| 27 February 2020                          | 1,50,000 |          |   |                 |

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹8,87,062.30 lakh, supplementary grant of ₹2,92,405.47 lakh obtained in November 2019 (₹64,725.37 lakh) and February 2020 (₹2,27,680.10 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹3,36,274.24 lakh) fell short of the final saving (₹8,87,062.30 lakh) by ₹5,50,788.06 lakh.

**Grant No. 42 - Contd.**

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head  |   | Total Grant    | Actual Expenditure | Excess (+) Saving (-) | Remarks      |
|---|---|----------------|--------------------|-----------------------|--------------|
|   |   | (₹ in lakh)    |                    |                       |              |
| 2203-00-112-0106<br>Development<br>Management<br>Institute (State<br>Scheme)              | O | 3,000.00       | 3,000.00           | 0.00                  | (-)3,000.00  |
|   | S | 2,798.50       |                    |                       |              |
|   | R | (-)2,798.50    |                    |                       |              |
| 2215-02-105-0103<br>Lohiya Swachchhata<br>Yojana (State<br>Scheme)                        | O | 20,000.00      | 0.00               | 0.00                  | 0.00         |
|   | R | (-)20,000.00   |                    |                       |              |
| 2215-02-105-0202<br>Swachchh Bharat<br>Mission(Rural)<br>(Centrally<br>Sponsored Scheme)  | O | 3,12,000.00    | 1,32,000.00        | 74,828.10             | (-)57,171.90 |
|   | R | (-)1,80,000.00 |                    |                       |              |
| 2215-02-105-0302<br>Swachchh Bharat<br>Mission (Rural)<br>(Centrally<br>Sponsored Scheme) | O | 74,100.00      | 67,200.00          | 33,237.50             | (-)33,962.50 |
|   | R | (-)6,900.00    |                    |                       |              |
| 2215-02-789-0204<br>Swachchh Bharat<br>Mission (Rural)<br>(Centrally<br>Sponsored Scheme) | O | 80,000.00      | 36,000.00          | 25,556.35             | (-)10,443.65 |
|   | R | (-)44,000.00   |                    |                       |              |
| 2215-02-789-0304<br>Swachchh Bharat<br>Mission (Rural)<br>(Centrally<br>Sponsored Scheme) | O | 19,000.00      | 17,680.00          | 12,906.14             | (-)4,773.86  |
|   | R | (-)1,320.00    |                    |                       |              |
| 2215-02-796-0206<br>Swachchh Bharat<br>Mission (Rural)<br>(Centrally<br>Sponsored Scheme) | O | 8,000.00       | 2,000.00           | 1,128.32              | (-)871.68    |
|   | R | (-)6,000.00    |                    |                       |              |
| 2215-02-796-0306<br>Swachchh Bharat<br>Mission (Rural)<br>(Centrally<br>Sponsored Scheme) | O | 1,900.00       | 1,786.46           | 523.02                | (-)1,263.44  |
|   | R | (-)113.54      |                    |                       |              |

**Grant No. 42 - Contd.**

| Head  |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks        |   |
|---|---|-------------|--------------------|-----------------------|----------------|---|
|   |   |             |                    |                       |                | (₹ in lakh)   |
| 2216-03-102-0101<br>Chief Minister's<br>Accommodation<br>Purchase Scheme<br>(State Scheme)            | O | 1,500.00    | 0.00               | 0.00                  | 0.00           | Reasons for surrender of the entire provision have not been intimated (January 2021). |
|   | R | (-)1,500.00 |                    |                       |                |   |
| 2216-03-105-0104<br>Monitoring and<br>Technical Support<br>to Indira Awas<br>Yojana (State<br>Scheme) | O | 25.00       | 0.00               | 0.00                  | 0.00           | Reasons for surrender of the entire provision have not been intimated (January 2021). |
|   | R | (-)25.00    |                    |                       |                |   |
| 2216-03-105-0106<br>Chief Minister<br>Century Indira Awas<br>Renovation Scheme<br>(State Scheme)      | O | 25.00       | 0.00               | 0.00                  | 0.00           | Reasons for surrender of the entire provision have not been intimated (January 2021). |
|   | R | (-)25.00    |                    |                       |                |   |
| 2216-03-105-0107<br>Chief Minister Rural<br>Housing Scheme<br>(State Scheme)                          | O | 1,800.00    | 1,800.00           | 1,530.00              | (-)270.00      | Reasons for final saving have not been intimated (January 2021).                      |
| 2216-03-105-0202<br>Indira Awas Yojana<br>(IAY) (Centrally<br>Sponsored Scheme)                       | O | 2,70,000.00 | 3,00,000.00        | 1,19,899.64           | (-)1,80,100.36 | Reasons for final saving have not been intimated (January 2021).                      |
|   | S | 30,000.00   |                    |                       |                |   |
| 2216-03-789-0103<br>Chief Minister<br>Indira Awas<br>Upgradation<br>Scheme (State<br>Scheme)          | O | 25.00       | 0.00               | 0.00                  | 0.00           | Reasons for surrender of the entire provision have not been intimated (January 2021). |
|   | R | (-)25.00    |                    |                       |                |   |
| 2216-03-789-0104<br>Chief Minister's<br>Accommodation<br>Purchase Scheme<br>(State Scheme)            | O | 2,500.00    | 0.00               | 0.00                  | 0.00           | Reasons for surrender of the entire provision have not been intimated (January 2021). |
|   | R | (-)2,500.00 |                    |                       |                |   |
| 2216-03-789-0105<br>Chief Minister Rural<br>Housing Scheme<br>(State Scheme)                          | O | 9,000.00    | 9,000.00           | 7,650.00              | (-)1,350.00    | Reasons for final saving have not been intimated (January 2021).                      |

## Grant No. 42 - Contd.

| Head   |   | Total Grant  | Actual Expenditure | Excess (+) Saving (-) | Remarks      |   |
|--|---|--------------|--------------------|-----------------------|--------------|---|
|  |   |              |                    |                       |              | (₹ in lakh)   |
| 2216-03-789-0202   | O | 1,80,000.00  | 1,80,000.00        | 74,940.74             | -1,05,059.26 | Reasons for final saving have not been intimated (January 2021).  |
| 2216-03-796-0103<br>Chief Minister<br>Accommodation<br>Purchase Scheme<br>(State Scheme)           | O | 1,000.00     | 0.00               | 0.00                  | 0.00         | Reasons for surrender of the entire provision have not been intimated (January 2021).                     |
|  | R | (-)1,000.00  |                    |                       |              |   |
| 2216-03-796-0104   | O | 1,200.00     | 1,200.00           | 1,020.00              | (-)180.00    | Reasons for final saving have not been intimated (January 2021).  |
| 2216-03-796-0202   | O | 30,000.00    | 30,000.00          | 11,686.38             | (-)18,313.62 | Reasons for final saving have not been intimated (January 2021).  |
| 2220-60-101-0101   | S | 1,000.00     | 1,000.00           | 0.00                  | (-)1,000.00  | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).               |
| 2501-01-001-0104<br>Business Processing<br>Re-engineering<br>(State Scheme)                        | O | 200.00       | 100.00             | 0.00                  | (-)100.00    | Reasons for surrender of the entire provision have not been intimated (January 2021).                     |
|  | R | (-)100.00    |                    |                       |              |   |
| 2501-06-001-0101   | O | 300.00       | 300.00             | 86.42                 | (-)213.58    | Reasons for final saving have not been intimated (January 2021).  |
| 2501-06-101-0202<br>National Rural<br>Livelihood Mission<br>(NRLM) (Centrally<br>Sponsored Scheme) | O | 48,200.00    | 31,707.69          | 28,559.22             | (-)3,148.47  | Reasons for surrender of ₹ 16,492.31 lakh as well as final saving have not been intimated (January 2021). |
|  | R | (-)16,492.31 |                    |                       |              |   |



## Grant No. 42 - Contd.

| Head   |   | Total Grant  | Actual Expenditure | Excess (+) Saving (-) | Remarks      |   |
|--|---|--------------|--------------------|-----------------------|--------------|---|
|  |   | (₹ in lakh)  |                    |                       |              |   |
| 2501-06-101-0203   | O | 3,600.00     | 3,600.00           | 1,436.02              | (-)2,163.98  | Reasons for final saving have not been intimated (January 2021).  |
| District Rural Development Agency (Centrally Sponsored Scheme)         |   |              |                    |                       |              |   |
| 2501-06-101-0302   | O | 10,500.00    | 21,463.66          | 18,748.34             | (-)2,715.32  | Reasons for surrender of ₹ 4,627.38 lakh as well as final saving have not been intimated (January 2021).  |
| National Rural Livelihood Mission (NRLM) (Centrally Sponsored Scheme)  | S | 15,591.04    |                    |                       |              |   |
|  | R | (-)4,627.38  |                    |                       |              |   |
| 2501-06-789-0202   | O | 28,000.00    | 18,434.46          | 15,142.46             | (-)3,292.00  | Reasons for surrender of ₹ 9,565.54 lakh as well as final saving have not been intimated (January 2021).  |
| National Rural Livelihood Mission (NRLM) (Centrally Sponsored Scheme)  | R | (-)9,565.54  |                    |                       |              |   |
| 2501-06-789-0302   | O | 6,100.00     | 12,458.92          | 10,874.02             | (-)1,584.90  | Reasons for surrender of ₹ 2,683.88 lakh as well as final saving have not been intimated (January 2021).  |
| National Rural Livelihood Mission (NRLM) (Centrally Sponsored Scheme)  | S | 9,042.80     |                    |                       |              |   |
|  | R | (-)2,683.88  |                    |                       |              |   |
| 2501-06-796-0202   | O | 20,200.00    | 13,273.22          | 11,616.89             | (-)1,656.33  | Reasons for surrender of ₹ 6,926.78 lakh as well as final saving have not been intimated (January 2021).  |
| National Rural Livelihood Mission (NRLM) (Centrally Sponsored Scheme)  | R | (-)6,926.78  |                    |                       |              |   |
| 2501-06-796-0302   | O | 4,400.00     | 9,004.73           | 7,874.29              | (-)1,130.44  | Reasons for surrender of ₹ 1,943.51 lakh as well as final saving have not been intimated (January 2021).  |
| National Rural Livelihood Mission (NRLM) (Centrally Sponsored Scheme)  | S | 6,548.24     |                    |                       |              |   |
|  | R | (-)1,943.51  |                    |                       |              |   |
| 2505-01-701-0102   | O | 525.00       | 525.00             | 466.86                | (-)58.14     | Reasons for final saving have not been intimated (January 2021).  |
| Headquarter Establishment (State Scheme)                               |   |              |                    |                       |              |   |
| 2505-02-101-0201   | O | 1,59,998.00  | 1,39,998.00        | 86,694.90             | (-)53,303.10 | Reasons for surrender of ₹ 20,000.00 lakh as well as final saving have not been intimated (January 2021). |
| National Rural Employment School (MNREGA) (Centrally Sponsored Scheme) | R | (-)20,000.00 |                    |                       |              |   |

## Grant No. 42 - Contd.

| Head   |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks      |   |
|--|---|-------------|--------------------|-----------------------|--------------|---|
|  |   |             |                    |                       |              | (₹ in lakh)   |
| 2505-02-101-0301   | O | 44,998.00   | 44,998.00          | 0.00                  | (-)44,998.00 | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| National Rural Employment Guarantee Scheme (MNREGA) (Centrally Sponsored Scheme) |   |             |                    |                       |              |   |
| 2515-00-001-0110   | S | 619.00      | 619.00             | 0.00                  | (-)619.00    | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Water life green mission (State Scheme)  |   |             |                    |                       |              |   |
| 2515-00-003-0101   | O | 300.00      | 100.00             | 0.00                  | (-)100.00    | Reasons for surrender of the entire provision have not been intimated (January 2021).       |
|  | R | (-)200.00   |                    |                       |              |   |
| Bihar Rural Development Training Institution (State Scheme)                      |   |             |                    |                       |              |   |
| 2515-00-102-0001   | O | 37,810.00   | 37,810.00          | 31,127.11             | (-)6,682.89  | Reasons for final saving have not been intimated (January 2021).                            |
| Block Establishment (Establishment and Committed Expenditure)                    |   |             |                    |                       |              |   |
| 2515-00-102-0119   | O | 14,600.00   | 14,600.00          | 9,490.00              | (-)5,110.00  | Reasons for final saving have not been intimated (January 2021).                            |
| Continuous Livelihood Plan (State Scheme)  |   |             |                    |                       |              |   |
| 2515-00-102-0218   | O | 9,187.00    | 2,160.00           | 2,160.00              | 0.00         | Reasons for surrender of ₹ 7,027.00 lakh have not been intimated (January 2021).            |
|  | R | (-)7,027.00 |                    |                       |              |   |
| Shayama Prasad Mukharjee Rurban Mission (Centrally Sponsored Scheme)             |   |             |                    |                       |              |   |
| 2515-00-102-0318   | O | 2,500.00    | 1,999.20           | 1,999.20              | 0.00         | Reasons for surrender of ₹ 500.80 lakh have not been intimated (January 2021).              |
|  | R | (-)500.80   |                    |                       |              |   |
| Shayama Prasad Mukharjee Rurban Mission (Centrally Sponsored Scheme)             |   |             |                    |                       |              |   |

**Grant No. 42 - Concl'd.**

| Head   |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks     |   |
|--|---|-------------|--------------------|-----------------------|-------------|---|
|  |   |             |                    |                       |             | (₹ in lakh)   |
| 2515-00-102-0516<br>Integrated strengthening to Bihar Unitary Social Security Project (EAP) (State Scheme) | O | 2,142.00    | 5,691.66           | 1,263.94              | (-)4,427.72 | Reasons for final saving have not been intimated (January 2021).                            |
|  | S | 3,549.66    |                    |                       |             |   |
| 3454-02-206-0102<br>Special Identification Scheme (UID) (State Scheme)                                     | O | 1,000.00    | 1,000.00           | 0.00                  | (-)1,000.00 | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |

**Capital (Voted)**

(iv) Original provision of ₹3,001.00 lakh proved wholly unnecessary as the same remained unutilised during the year.

(v) Provision surrendered (₹2,000.00 lakh) fell short of the final saving (₹3,001.00 lakh) by ₹1,001.00 lakh.

(vi) Saving (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head   |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks     |   |
|--|---|-------------|--------------------|-----------------------|-------------|---|
|  |   |             |                    |                       |             | (₹ in lakh)   |
| 4515-00-103-0102<br>Block Minor Construction Work (State Scheme) | O | 3,000.00    | 1,000.00           | 0.00                  | (-)1,000.00 | Reasons for surrender of ₹2,000.00 lakh as well as final saving have not been intimated (January 2021). |
|  | R | (-)2,000.00 |                    |                       |             |   |

**Grant No. 43 - SCIENCE AND TECHNOLOGY DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

**2203 Technical Education**

**3451 Secretariat-Economic Services**

**Voted :**

|   |                  | <b>Total Grant</b> | <b>Actual Expenditure</b> | <b>Excess (+)<br/>Saving (-)</b> |
|---|------------------|--------------------|---------------------------|----------------------------------|
| (₹ in thousand)                           |                  |                    |                           |                                  |
| <b>Original</b>                           | <b>20,07,198</b> | <b>26,26,110</b>   | <b>17,24,973</b>          | <b>(-)9,01,137</b>               |
| <b>Supplementary</b>                      | <b>6,18,912</b>  |                    |                           |                                  |
| <b>Amount surrendered during the year</b> |                  |                    |                           | <b>2,15,000</b>                  |
| 9 August 2019                             | 80,000           |                    |                           |                                  |
| 19 February 2020                          | 1,35,000         |                    |                           |                                  |

**CAPITAL -**

**Major Head**

**4202 Capital Outlay on Education, Sports, Art and Culture**

**Voted :**

|   |                 |                  |                 |                    |
|---|-----------------|------------------|-----------------|--------------------|
| <b>Original</b>                           | <b>7,80,000</b> | <b>10,15,000</b> | <b>4,67,100</b> | <b>(-)5,47,900</b> |
| <b>Supplementary</b>                      | <b>2,35,000</b> |                  |                 |                    |
| <b>Amount surrendered during the year</b> |                 |                  |                 | <b>0</b>           |

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹9,011.37 lakh, supplementary grant of ₹6,189.12 lakh obtained in July 2019 (₹868.60 lakh) and November 2019 (₹5,320.52 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹2,150.00 lakh) fell short of the final saving (₹9,011.37 lakh) by ₹6,861.37 lakh.

**Grant No. 43 - Contd.**

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head  |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks     |  |
|---|---|-------------|--------------------|-----------------------|-------------|--|
| (₹ in lakh)   |   |             |                    |                       |             |  |
| 2203-00-001-0002<br>State Technical Education Board (Establishment and Committed Expenditure)   | O | 172.33      | 193.33             | 169.02                | (-)24.31    | Reasons for final saving have not been intimated (January 2021).   |
|   | S | 21.00       |                    |                       |             |  |
| 2203-00-003-0101<br>Apprentice training program (State Scheme)  | O | 500.00      | 600.00             | 197.02                | (-)402.98   | Reasons for final saving have not been intimated (January 2021).   |
|   | S | 100.00      |                    |                       |             |  |
| 2203-00-004-0101<br>Bihar Council of Science and Technology, Patna Remote Sensing Centre/ Indira Gandhi Science Centre, Planetarium, Patna (State Scheme) | O | 1,500.00    | 250.00             | 40.38                 | (-)209.62   | Reasons for surrender of ₹ 1,350.00 lakh as well as final saving have not been intimated (January 2021). |
|   | S | 100.00      |                    |                       |             |  |
|   | R | (-)1,350.00 |                    |                       |             |  |
| 2203-00-103-0001<br>Certificate Course (Establishment and Committed Expenditure)  | O | 81.24       | 97.76              | 75.67                 | (-)22.09    | Reasons for final saving have not been intimated (January 2021).   |
|   | S | 16.52       |                    |                       |             |  |
| 2203-00-105-0001<br>Certificate Course (Establishment and Committed Expenditure)  | O | 8,799.53    | 10,654.53          | 8,431.39              | (-)2,223.14 | Reasons for final saving have not been intimated (January 2021).   |
|   | S | 1,855.00    |                    |                       |             |  |
| 2203-00-105-0106<br>Certificate Course (State Scheme)   | O | 450.00      | 1,000.00           | 424.47                | (-)575.53   | Reasons for final saving have not been intimated (January 2021).   |
|   | S | 550.00      |                    |                       |             |  |

**Grant No. 43 - Contd.**

| Head   |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks     |   |
|--|---|-------------|--------------------|-----------------------|-------------|---|
|  |   |             |                    |                       |             | (₹ in lakh)   |
| 2203-00-112-0001<br>Graduate and Post-graduate Course<br>(Establishment and Committed Expenditure) | O | 6,153.67    | 8,897.37           | 6,467.75              | (-)2,429.62 | Reduction in provision of ₹ 11.30 lakh was the net effect of increase of ₹ 56.00 lakh and decrease by re-appropriation of ₹ 67.30 lakh. Reasons for increase and decrease as well as final saving have not been intimated (January 2021). |
|  | S | 2,755.00    |                    |                       |             |   |
|  | R | (-)11.30    |                    |                       |             |   |
| 2203-00-112-0101<br>Graduate and Post-graduate Course<br>(State Scheme)                            | O | 450.00      | 1,150.00           | 434.34                | (-)715.66   | Reasons for final saving have not been intimated (January 2021).  |
|  | S | 700.00      |                    |                       |             |   |
| 2203-00-112-0105<br>Skill Development Mission (State Scheme)                                       | O | 1,000.00    | 200.00             | 20.86                 | (-)179.14   | Reasons for surrender of ₹ 800.00 lakh as well as final saving have not been intimated (January 2021).  |
|  | R | (-)800.00   |                    |                       |             |   |

**Capital (Voted)**

(iv) In view of the final saving of ₹ 5,479.00 lakh, supplementary grant of ₹ 2,350.00 lakh obtained in November 2019 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) No part of the final saving has been surrendered during the year.

(vi) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head  |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks     |  |
|---|---|-------------|--------------------|-----------------------|-------------|--|
|   |   |             |                    |                       |             | (₹ in lakh)  |
| 4202-02-104-0102<br>Polytechnic/<br>Engineering/<br>Technical College<br>(State Scheme) | O | 600.00      | 600.00             | 302.29                | (-)297.71   | Reasons for final saving have not been intimated (January 2021). |
| 4202-02-104-0109<br>Polytechnic<br>(Nischaya) (State Scheme)                            | O | 3,500.00    | 4,150.00           | 1,200.48              | (-)2,949.52 | Reasons for final saving have not been intimated (January 2021). |
|   | S | 650.00      |                    |                       |             |  |

**Grant No. 43 - Concl.**

| Head  |   |          | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks  |
|---|---|----------|-------------|--------------------|--------------------------|--|
|   |   |          |             |                    |                          |  |
| 4202-02-105-0102  | O | 700.00   | 700.00      | 214.87             | (-)485.13                | Reasons for final saving have not been intimated (January 2021). |
| 4202-02-105-0106  | O | 3,000.00 | 4,700.00    | 2,953.36           | (-)1,746.64              | Reasons for final saving have not been intimated (January 2021). |
| Engineering College Building (Nishchaya) (State Scheme) | S | 1,700.00 |             |                    |                          |  |

**Grant No. 44 - SCHEDULED CASTES & SCHEDULED TRIBES WELFARE  
DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

2070 Other Administrative Services

2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

2251 Secretariat-Social Services

**Voted :**

|   |             | Total Grant     | Actual Expenditure | Excess (+) Saving (-) |
|---|-------------|-----------------|--------------------|-----------------------|
|   |             | (₹ in thousand) |                    |                       |
| Original                                  | 1,51,15,399 | 1,59,56,344     | 1,12,12,638        | (-)47,43,706          |
| Supplementary                             | 8,40,945    |                 |                    |                       |
| <b>Amount surrendered during the year</b> |             |                 |                    | <b>60,000</b>         |
| 28 February 2020                          | 60,000      |                 |                    |                       |

**CAPITAL -**

**Major Head**

4425 Capital Outlay on Co-operation

**Voted :**

|   |        |        |   |               |
|---|--------|--------|---|---------------|
| Original                                  | 40,000 | 40,000 | 0 | (-)40,000     |
| Supplementary                             | 0      |        |   |               |
| <b>Amount surrendered during the year</b> |        |        |   | <b>40,000</b> |
| 28 February 2020                          | 40,000 |        |   |               |

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹47,437.06 lakh, supplementary grant of ₹8,409.45 lakh obtained in July 2019 (₹4,515.05 lakh), November 2019 (₹2,894.40 lakh) and February 2020 (₹1,000.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹600.00 lakh) fell short of the final saving (₹47,437.06 lakh) by ₹46,837.06 lakh.



**Grant No. 44 - Contd.**

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head   |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks     |  |
|--|---|-------------|--------------------|--------------------------|-------------|--|
|  |   |             |                    |                          |             | (₹ in lakh)  |
| 2070-00-001-0106<br>Ambedkar<br>Foundation (State<br>Scheme)   | O | 50.00       | 0.00               | 0.00                     | 0.00        | Surrender of the entire provision was attributed to internal adjustment sent to Planning and Development Department. |
|  | R | (-)50.00    |                    |                          |             |  |
| 2225-01-001-0001<br>Direction and<br>Administration<br>(Establishment and<br>Committed<br>Expenditure)                 | O | 6,711.35    | 6,711.35           | 5,317.22                 | (-)1,394.13 | Reasons for final saving have not been intimated (January 2021).   |
| 2225-01-001-0003<br>State Scheduled<br>Castes Commission<br>(Establishment and<br>Committed<br>Expenditure)            | O | 226.27      | 226.27             | 74.66                    | (-)151.61   | Reasons for final saving have not been intimated (January 2021).   |
| 2225-01-102-0101<br>5 per cent additional<br>grant to family<br>oriented income<br>production scheme<br>(State Scheme) | O | 50.00       | 0.00               | 0.00                     | 0.00        | Surrender of the entire provision was attributed to internal adjustment sent to Planning and Development Department. |
|  | R | (-)50.00    |                    |                          |             |  |
| 2225-01-102-0216<br>Pradhan Mantri<br>Adarsh Gram Yojana<br>(PMAGY)<br>(Centrally Sponsored<br>Scheme)                 | S | 6,513.60    | 6,513.60           | 0.00                     | (-)6,513.60 | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).                          |
| 2225-01-197-0101<br>Scholarship/Stipend<br>(State Scheme)  | O | 7,710.73    | 7,710.73           | 2,542.97                 | (-)5,167.76 | Reasons for final saving have not been intimated (January 2021).   |

**Grant No. 44 - Contd.**

| Head  |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks     |   |
|---|---|-------------|--------------------|--------------------------|-------------|---|
|   |   |             |                    |                          |             | (₹ in lakh)   |
| 2225-01-277-0002  | O | 967.25      | 967.25             | 576.83                   | (-)390.42   | Reasons for final saving have not been intimated (January 2021).  |
| Maintenance of Hostels (Establishment and Committed Expenditure)          |   |             |                    |                          |             |   |
| 2225-01-277-0003  | O | 13,340.96   | 13,340.96          | 10,289.09                | (-)3,051.87 | Reasons for final saving have not been intimated (January 2021).  |
| Residential Schools (Establishment and Committed Expenditure)             |   |             |                    |                          |             |   |
| 2225-01-277-0007  | O | 200.00      | 200.00             | 173.24                   | (-)26.76    | Reasons for final saving have not been intimated (January 2021).  |
| Post Matric Education (Establishment and Committed Expenditure)           |   |             |                    |                          |             |   |
| 2225-01-277-0011  | O | 905.00      | 905.00             | 590.48                   | (-)314.52   | Reasons for final saving have not been intimated (January 2021).  |
| Scholarships and Stipends (Establishment and Committed Expenditure)       |   |             |                    |                          |             |   |
| 2225-01-277-0012  | O | 279.28      | 279.28             | 130.34                   | (-)148.94   | Reasons for final saving have not been intimated (January 2021).  |
| Pre-examination Training Centre (Establishment and Committed Expenditure) |   |             |                    |                          |             |   |
| 2225-01-277-0101  | O | 1,841.00    | 1,841.00           | 836.23                   | (-)1,004.77 | Reasons for final saving have not been intimated (January 2021).  |
| Education (State Scheme)  |   |             |                    |                          |             |   |
| 2225-01-277-0219  | O | 6,000.00    | 5,500.00           | 0.00                     | (-)5,500.00 | Surrender of the entire provision was attributed to internal adjustment sent to Planning and Development Department have not been intimated (January 2021). |
|   | R | (-)500.00   |                    |                          |             |   |
| Post Matric Scholarship (Centrally Sponsored Scheme)                      |   |             |                    |                          |             |   |

**Grant No. 44 - Contd.**

| Head   |   |          | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks   |
|--|---|----------|-------------|--------------------|-----------------------|---|
|  |   |          |             |                    |                       |   |
| 2225-01-277-0221<br>Strengthening of Administrative System for implementation of Civil Security Act 1955 and SC & ST (Prosecution Eradication) Act 1989 (Centrally Sponsored Scheme) | O | 1,220.00 | 1,720.00    | 1,484.52           | (-)235.48             | Reasons for final saving have not been intimated (January 2021).                            |
|  | S | 500.00   |             |                    |                       |   |
| 2225-01-277-0222<br>Pre-matric Scholarship for SC Students (Centrally Sponsored Scheme)  | O | 5,000.00 | 5,000.00    | 4,165.39           | (-)834.61             | Reasons for final saving have not been intimated (January 2021).                            |
| 2225-01-277-0321<br>Strengthening of Administrative System for implementation of Civil Security Act 1955 and SC & ST (Prosecution Eradication) Act 1989 (Centrally Sponsored Scheme) | O | 1,220.00 | 1,720.00    | 1,411.55           | (-)308.45             | Reasons for final saving have not been intimated (January 2021).                            |
|  | S | 500.00   |             |                    |                       |   |
| 2225-02-001-0001<br>State Scheduled Tribes Commission (Establishment and Committed Expenditure)  | O | 190.26   | 190.26      | 62.78              | (-)127.48             | Reasons for final saving have not been intimated (January 2021).                            |
| 2225-02-102-0201<br>Multipurpose Development of Scheduled Tribes- Received from Government of India under Section 275 (1) of the Constitution (Centrally Sponsored Scheme)           | O | 1,800.00 | 1,800.00    | 0.00               | (-)1,800.00           | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |

**Grant No. 44 - Contd.**

| Head   |   |          | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks   |
|--|---|----------|-------------|--------------------|-----------------------|---|
|  |   |          |             |                    |                       |   |
| 2225-02-102-0202   | O | 1,800.00 | 1,800.00    | 0.00               | (-)1,800.00           | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Special Central Assistance for Schedule Tribes (Centrally Sponsored Scheme)                              |   |          |             |                    |                       |   |
| 2225-02-198-0101   | O | 5,317.12 | 5,317.12    | 1,621.70           | (-)3,695.42           | Reasons for final saving have not been intimated (January 2021).                            |
| Scholarship/Stipend (State Scheme)   |   |          |             |                    |                       |   |
| 2225-02-277-0003   | O | 142.59   | 142.59      | 63.49              | (-)79.10              | Reasons for final saving have not been intimated (January 2021).                            |
| Hostel for Boys and Girls (Establishment and Committed Expenditure)                                      |   |          |             |                    |                       |   |
| 2225-02-277-0004   | O | 2,500.88 | 2,500.88    | 1,725.18           | (-)775.70             | Reasons for final saving have not been intimated (January 2021).                            |
| Residential Schools (Establishment and Committed Expenditure)  |   |          |             |                    |                       |   |
| 2225-02-277-0101   | O | 4,300.10 | 5,195.95    | 4,347.43           | (-)848.52             | Reasons for final saving have not been intimated (January 2021).                            |
| Education (State Scheme)   | S | 895.85   |             |                    |                       |   |
| 2225-02-277-0106   | O | 350.00   | 350.00      | 163.87             | (-)186.13             | Reasons for final saving have not been intimated (January 2021).                            |
| Residential School (State Scheme)  |   |          |             |                    |                       |   |
| 2225-02-282-0001   | O | 171.17   | 171.17      | 141.95             | (-)29.22              | Reasons for final saving have not been intimated (January 2021).                            |
| Maintenance of Ayurvedic and Thakkar Leprosy Prevention Centre (Establishment and Committed Expenditure) |   |          |             |                    |                       |   |

**Grant No. 44 - Concl'd.**

| Head  |   |          | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks   |
|---|---|----------|-------------|--------------------|-----------------------|---|
|   |   |          |             |                    |                       |   |
| 2225-02-796-0125  | O | 2,761.00 | 2,761.00    | 0.00               | (-)2,761.00           | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Development of Tharuhat Area (State Scheme)   |   |          |             |                    |                       |   |
| 2225-02-796-0228  | O | 300.00   | 300.00      | 0.00               | (-)300.00             | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| The development of particularly vulnerable tribal groups (Centrally Sponsored Scheme) |   |          |             |                    |                       |   |

**Capital (Voted)**

(iv) Original provision of ₹400.00 lakh proved wholly unnecessary as the same remained unutilised during the year.

(v) Saving (₹5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head  |   |           | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks  |
|---|---|-----------|-------------|--------------------|-----------------------|--|
|   |   |           |             |                    |                       |  |
| 4425-00-108-0164  | O | 400.00    | 0.00        | 0.00               | 0.00                  | Surrender of the entire provision was attributed to internal adjustment sent to Planning and Development Department. |
| Bihar State Scheduled Caste Co-operative Development Corporation (State Scheme) | R | (-)400.00 |             |                    |                       |  |

**Grant No. 45 - SUGAR INDUSTRIES DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

2401 Crop Husbandry

2852 Industries

3451 Secretariat-Economic Services

**Voted :**

|   |           | Total Grant     | Actual      | Excess (+)  |
|---|-----------|-----------------|-------------|-------------|
|   |           |                 | Expenditure | Saving (-)  |
|   |           | (₹ in thousand) |             |             |
| Original                                  | 21,75,183 | 21,82,383       | 14,30,108   | (-)7,52,275 |
| Supplementary                             | 7,200     |                 |             |             |
| <b>Amount surrendered during the year</b> |           |                 |             | <b>0</b>    |

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹7,522.75 lakh, supplementary grant of ₹72.00 lakh obtained in November 2019 (₹49.00 lakh) and February 2020 (₹23.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving has been surrendered during the year.

**Grant No. 45- Concltd.**

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head  |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks     |   |
|---|---|-------------|--------------------|-----------------------|-------------|---|
|   |   |             |                    |                       |             | (₹ in lakh)   |
| 2401-00-108-0002<br>Sugarcane Farming<br>(Establishment and<br>Committed<br>Expenditure)  | O | 1,169.00    | 1,188.00           | 915.83                | (-)272.17   | Reasons for final saving<br>have not been intimated<br>(January 2021).                                |
|   | S | 19.00       |                    |                       |             |   |
| 2401-00-108-0109<br>Sugarcane<br>Development (State<br>Scheme)  | O | 3,320.00    | 3,320.00           | 261.41                | (-)3,058.59 | Reasons for final saving<br>have not been intimated<br>(January 2021).                                |
| 2401-00-789-0108<br>Sugarcane<br>Development (State<br>Scheme)  | O | 640.00      | 640.00             | 0.00                  | (-)640.00   | Reasons for non-<br>utilisation of the entire<br>provision have not been<br>intimated (January 2021). |
| 2401-00-796-0129<br>Sugarcane<br>Development (State<br>Scheme)  | O | 40.00       | 40.00              | 0.00                  | (-)40.00    | Reasons for non-<br>utilisation of the entire<br>provision have not been<br>intimated (January 2021). |
| 2852-08-201-0001<br>Expenditure related<br>to Sugar Factory<br>control Act, 1937-<br>Headquarter<br>(Establishment and<br>Committed<br>Expenditure) | O | 270.87      | 275.87             | 136.47                | (-)139.40   | Reasons for final saving<br>have not been intimated<br>(January 2021).                                |
|   | S | 5.00        |                    |                       |             |   |
| 2852-08-201-0002<br>Expenditure related<br>to Sugar Factory<br>control Act,1937-<br>District<br>(Establishment and<br>Committed<br>Expenditure)     | O | 191.40      | 191.40             | 151.36                | (-)40.04    | Reasons for final saving<br>have not been intimated<br>(January 2021).                                |
| 2852-08-789-0101<br>Economic Assistance<br>(State Scheme)   | O | 2,560.00    | 2,560.00           | 0.00                  | (-)2,560.00 | Reasons for non-<br>utilisation of the entire<br>provision have not been<br>intimated (January 2021). |
| 2852-08-796-0102<br>Economic Assistance<br>(Sugar Industries<br>Department) (State<br>Scheme)   | O | 160.00      | 160.00             | 0.00                  | (-)160.00   | Reasons for non-<br>utilisation of the entire<br>provision have not been<br>intimated (January 2021). |

**Grant No. 46 - TOURISM DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

**3451 Secretariat-Economic Services**

**3452 Tourism**

**Voted :**

|   |                 | <b>Total Grant</b>     | <b>Actual Expenditure</b> | <b>Excess (+) Saving (-)</b> |
|---|-----------------|------------------------|---------------------------|------------------------------|
|   |                 | <b>(₹ in thousand)</b> |                           |                              |
| <b>Original</b>                           | <b>4,80,937</b> | <b>6,47,456</b>        | <b>2,80,504</b>           | <b>(-)3,66,952</b>           |
| <b>Supplementary</b>                      | <b>1,66,519</b> |                        |                           |                              |
| <b>Amount surrendered during the year</b> |                 |                        |                           | <b>70,000</b>                |
| 8 August 2019                             | 70,000          |                        |                           |                              |

**CAPITAL -**

**Major Head**

**5452 Capital Outlay on Tourism**

**Voted :**

|   |                  |                  |                 |                     |
|---|------------------|------------------|-----------------|---------------------|
| <b>Original</b>                           | <b>25,00,000</b> | <b>25,00,000</b> | <b>2,30,271</b> | <b>(-)22,69,729</b> |
| <b>Supplementary</b>                      | <b>0</b>         |                  |                 |                     |
| <b>Amount surrendered during the year</b> |                  |                  |                 | <b>7,95,600</b>     |
| 8 August 2019                             | 4,64,117         |                  |                 |                     |
| 6 November 2019                           | 2,87,264         |                  |                 |                     |
| 28 February 2020                          | 44,219           |                  |                 |                     |

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹3,669.52 lakh, supplementary grant of ₹1,665.19 lakh obtained in July 2019 (₹748.89 lakh) and February 2020 (₹916.30 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹700.00 lakh) fell short of the final saving (₹3,669.52 lakh) by ₹2,969.52 lakh.



**Grant No. 46 - Concl'd.**

(iii) Saving (₹15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head  |   |           | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks  |
|---|---|-----------|-------------|--------------------|-----------------------|--|
|   |   |           | (₹ in lakh) |                    |                       |  |
| 3452-01-101-0001<br>Tourist Centre<br>(Establishment and<br>Committed<br>Expenditure)   | O | 320.38    | 794.49      | 202.30             | (-)592.19             | Reasons for final saving have not been intimated (January 2021).                                       |
|   | S | 474.11    |             |                    |                       |  |
| 3452-01-190-0102<br>Bihar State Tourism<br>Development<br>Corporation (State<br>Scheme) | S | 442.19    | 442.19      | 0.00               | (-)442.19             | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).            |
| 3452-01-190-0103<br>Hotel Management<br>Institute, Bodh-<br>Gaya (State<br>Scheme)      | O | 100.00    | 100.00      | 64.96              | (-)35.04              | Reasons for final saving have not been intimated (January 2021).                                       |
| 3452-80-001-0001<br>Directorate<br>(Establishment and<br>Committed<br>Expenditure)      | O | 1,696.49  | 1,696.49    | 1,512.39           | (-)184.10             | Reasons for final saving have not been intimated (January 2021).                                       |
| 3452-80-003-0101<br>Bihar Kaushal Vikas<br>Mission (State<br>Scheme)                    | O | 200.00    | 200.00      | 151.70             | (-)48.30              | Reasons for final saving have not been intimated (January 2021).                                       |
| 3452-80-104-0103<br>Tourism<br>Development (State<br>Scheme)                            | O | 2,200.00  | 2,200.00    | 558.83             | (-)1,641.17           | Reasons for surrender of ₹ 700.00 lakh as well as final saving have not been intimated (January 2021). |
|   | S | 700.00    |             |                    |                       |  |
|   | R | (-)700.00 |             |                    |                       |  |

**Capital (Voted)**

(iv) In view of the final saving of ₹ 22,697.29 lakh, original provision of ₹ 25,000.00 lakh proved excessive.

(v) Provision surrendered (₹ 7,956.00 lakh) fell short of the final saving (₹ 22,697.29 lakh) by ₹ 14,741.29 lakh.

(vi) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

|  |   |             |           |          |              |  |
|--|---|-------------|-----------|----------|--------------|--|
| 5452-01-101-0104<br>Development of<br>Tourism Structures<br>(State Scheme) | O | 25,000.00   | 17,044.00 | 1,997.71 | (-)15,046.29 | Reasons for surrender of ₹ 7,956.00 lakh as well as final saving have not been intimated (January 2021). |
|  | R | (-)7,956.00 |           |          |              |  |

**Grant No. 47 - TRANSPORT DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

- 2041 Taxes on Vehicles  
2052 Secretariat-General Services  
3055 Road Transport  
3075 Other Transport Services

**Voted :**

|   |           | Total Grant     | Actual Expenditure | Excess (+)<br>Saving (-) |
|---|-----------|-----------------|--------------------|--------------------------|
|   |           | (₹ in thousand) |                    |                          |
| Original                                  | 44,34,204 | 45,34,206       | 26,76,405          | (-)18,57,801             |
| Supplementary                             | 1,00,002  |                 |                    |                          |
| <b>Amount surrendered during the year</b> |           |                 |                    | <b>8,00,000</b>          |
| 15 October 2019                           | 3,00,000  |                 |                    |                          |
| 22 October 2019                           | 5,00,000  |                 |                    |                          |

**CAPITAL -**

**Major Head**

- 5055 Capital Outlay on Road Transport

**Voted :**

|   |          |          |   |             |
|---|----------|----------|---|-------------|
| Original                                  | 1,40,000 | 1,40,000 | 0 | (-)1,40,000 |
| Supplementary                             | 0        |          |   |             |
| <b>Amount surrendered during the year</b> |          |          |   | <b>0</b>    |

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹18,578.01 lakh, supplementary grant of ₹ 1,000.02 lakh obtained in November 2019 (₹1,000.00 lakh) and February 2020 (₹0.02 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹8,000.00 lakh) fell short of the final saving (₹18,578.01 lakh) by ₹10,578.01 lakh.

**Grant No. 47 - Contd.**

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head  |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks     |  |
|---|---|-------------|--------------------|--------------------------|-------------|--|
|   |   |             |                    |                          |             | (₹ in lakh)  |
| 2041-00-001-0001  | O | 776.06      | 776.06             | 426.61                   | (-)349.45   | Reasons for final saving have not been intimated (January 2021).   |
| State Transport Tribunal (Establishment and Committed Expenditure)  |   |             |                    |                          |             |  |
| 2041-00-101-0001  | O | 454.06      | 454.06             | 240.93                   | (-)213.13   | Reasons for final saving have not been intimated (January 2021).   |
| Regional Transport Tribunal (Establishment and Committed Expenditure)   |   |             |                    |                          |             |  |
| 2041-00-101-0002  | O | 9,626.57    | 9,606.57           | 5,943.43                 | (-)3,663.14 | Reasons for reduction in provision by re-appropriation of ₹ 20.00 lakh as well as final saving have not been intimated (January 2021). |
|   | R | (-)20.00    |                    |                          |             |  |
| Control on Motor Vehicle (Establishment and Committed Expenditure)  |   |             |                    |                          |             |  |
| 2041-00-101-0003  | O | 1,460.00    | 1,460.02           | 268.72                   | (-)1,191.30 | Reasons for final saving have not been intimated (January 2021).   |
|   | S | 0.02        |                    |                          |             |  |
| Accessories receipt contribution on vehicle in Bihar Road Vehicle fund. (Establishment and Committed Expenditure) |   |             |                    |                          |             |  |
| 2041-00-101-0005  | O | 1,320.00    | 1,320.00           | 299.64                   | (-)1,020.36 | Reasons for final saving have not been intimated (January 2021).   |
| Sub Tax from Sub-Grants of Road Safety (Establishment and Committed Expenditure)                                  |   |             |                    |                          |             |  |
| 2041-00-102-0001  | O | 452.93      | 452.93             | 269.79                   | (-)183.14   | Reasons for final saving have not been intimated (January 2021).   |
| Inspection of Vehicles (Establishment and Committed Expenditure)  |   |             |                    |                          |             |  |

**Grant No. 47 - Contd.**

| Head  |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks   |  |
|---|---|-------------|--------------------|-----------------------|-----------|--|
|   |   |             |                    |                       |           | (₹ in lakh)  |
| 2052-00-090-0035<br>Transport Department<br>(Establishment and Committed Expenditure) | O | 308.05      | 328.05             | 167.80                | (-)160.25 | Reasons for augmentation in provision by re-appropriation of ₹20.00 lakh as well as final saving have not been intimated (January 2021). |
|   | R | 20.00       |                    |                       |           |  |
| 3055-00-190-0102<br>Bihar State Road Transport Corporation<br>(BSRTC)(State Scheme)   | O | 3,700.00    | 3,700.00           | 3,100.00              | (-)600.00 | Reasons for final saving have not been intimated (January 2021).   |
| 3055-00-190-0104<br>Bihar Clean Fuel Scheme (State Scheme)                            | S | 1,000.00    | 1,000.00           | 2.80                  | (-)997.20 | Reasons for final saving have not been intimated (January 2021).   |
| 3055-00-199-0101<br>Chief Minister Rural Transport Scheme<br>(State Scheme)           | O | 10,400.00   | 7,400.00           | 6,427.51              | (-)972.49 | Reasons for surrender of ₹ 3,000.00 lakh as well as final saving have not been intimated (January 2021).                                 |
|   | R | (-)3,000.00 |                    |                       |           |  |
| 3055-00-789-0101<br>Chief Minister Rural Transport Scheme<br>(State Scheme)           | O | 13,100.00   | 9,600.00           | 8,889.53              | (-)710.47 | Reasons for surrender of ₹ 3,500.00 lakh as well as final saving have not been intimated (January 2021).                                 |
|   | R | (-)3,500.00 |                    |                       |           |  |
| 3055-00-796-0101<br>Chief Minister Rural Transport Scheme<br>(State Scheme)           | O | 2,700.00    | 1,200.00           | 697.25                | (-)502.75 | Reasons for surrender of ₹ 1,500.00 lakh as well as final saving have not been intimated (January 2021).                                 |
|   | R | (-)1,500.00 |                    |                       |           |  |

**Grant No. 47 - Concl.**

**Capital (Voted)**

(iv) Original provision of ₹ 1,400.00 lakh proved wholly unnecessary as the same remained unutilised during the year .

(v) Saving (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head             |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks   |   |
|------------------|---|-------------|--------------------|--------------------------|-----------|---|
| (₹ in lakh)      |   |             |                    |                          |           |   |
| 5055-00-051-0101 | O | 500.00      | 500.00             | 0.00                     | (-)500.00 | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| 5055-00-051-0102 | O | 300.00      | 300.00             | 0.00                     | (-)300.00 | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| 5055-00-051-0103 | O | 600.00      | 600.00             | 0.00                     | (-)600.00 | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |

**Grant No. 48 - URBAN DEVELOPMENT AND HOUSING DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

- 2015 Elections
- 2215 Water Supply and Sanitation
- 2217 Urban Development
- 2251 Secretariat-Social Services
- 3435 Ecology and Environment
- 3475 Other General Economic Services

**Voted :**

|   |             | Total Grant     | Actual Expenditure | Excess (+) Saving (-) |
|---|-------------|-----------------|--------------------|-----------------------|
|   |             | (₹ in thousand) |                    |                       |
| Original                                  | 5,14,87,899 | 6,23,50,388     | 2,98,45,281        | (-)3,25,05,107        |
| Supplementary                             | 1,08,62,489 |                 |                    |                       |
| <b>Amount surrendered during the year</b> |             |                 |                    | <b>0</b>              |

**CAPITAL -**

**Major Head**

- 5075 Capital Outlay on other Transport Services

**Voted :**

|   |           |           |           |          |
|---|-----------|-----------|-----------|----------|
| Original                                  | 1,00,000  | 16,00,000 | 16,00,000 | 0        |
| Supplementary                             | 15,00,000 |           |           |          |
| <b>Amount surrendered during the year</b> |           |           |           | <b>0</b> |

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹3,25,051.07 lakh, supplementary grant of ₹1,08,624.89 lakh obtained in July 2019 (₹18,076.95 lakh), November 2019 (₹87,166.53 lakh) and February 2020 (₹3,381.41 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving has been surrendered during the year.

**Grant No. 48 - Contd.**

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head  |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks     |  |
|---|---|-------------|--------------------|--------------------------|-------------|--|
|   |   |             |                    |                          |             | (₹ in lakh)  |
| 2015-00-109-0001<br>Election of<br>Municipal<br>Corporations,<br>Municipal Councils<br>and Nagar<br>Panchayats<br>(Establishment and<br>Committed<br>Expenditure) | O | 400.00      | 342.31             | 10.47                    | (-)331.84   | Reasons for reduction in provision by re-appropriation of ₹ 57.69 lakh as well as final saving have not been intimated (January 2021). |
|   | R | (-57.69)    |                    |                          |             |  |
| 2215-01-191-0101<br>Grants-in-aid to<br>Local Bodies for<br>supply of drinking<br>water (State<br>Scheme)   | O | 3,000.00    | 2,900.00           | 195.00                   | (-)2,705.00 | Reasons for reduction in provision by re-appropriation of ₹100.00 lakh as well as final saving have not been intimated (January 2021). |
|   | R | (-100.00)   |                    |                          |             |  |
| 2215-01-191-0106<br>Water life greenery<br>(State Scheme)   | S | 1,000.00    | 1,000.00           | 0.00                     | (-1,000.00) | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).  |
| 2215-01-192-0101<br>Grants-in-aid to<br>Municipal Councils<br>for supply of<br>drinking water<br>(State Scheme)   | O | 1,500.00    | 1,500.00           | 1,192.84                 | (-307.16)   | Reasons for final saving have not been intimated (January 2021).   |
| 2215-01-192-0103<br>Water Life Greenery<br>(State Scheme)   | S | 850.00      | 850.00             | 0.00                     | (-850.00)   | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).  |
| 2215-01-193-0101<br>Grants-in-aid to<br>Nagar Panchayats<br>for Supply of<br>Drinking Water<br>(State Scheme)   | O | 500.00      | 500.00             | 416.61                   | (-83.39)    | Reasons for final saving have not been intimated (January 2021).   |

**Grant No. 48 - Contd.**

| Head             |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks     |   |
|------------------|---|-------------|--------------------|--------------------------|-------------|---|
|                  |   |             |                    |                          |             | (₹ in lakh)   |
| 2215-01-193-0102 | S | 650.00      | 650.00             | 0.00                     | (-)650.00   | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| 2215-01-789-0101 | O | 2,400.00    | 2,400.00           | 1,970.82                 | (-)429.18   | Reasons for final saving have not been intimated (January 2021).                            |
| 2215-01-789-0102 | O | 1,300.00    | 1,300.00           | 653.52                   | (-)646.48   | Reasons for final saving have not been intimated (January 2021).                            |
| 2215-01-796-0102 | O | 600.00      | 600.00             | 0.00                     | (-)600.00   | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| 2215-01-796-0103 | O | 200.00      | 200.00             | 121.31                   | (-)78.69    | Reasons for final saving have not been intimated (January 2021).                            |
| 2215-02-192-0102 | O | 1,400.00    | 3,800.00           | 2,697.17                 | (-)1,102.83 | Reasons for final saving have not been intimated (January 2021).                            |
|                  | S | 2,400.00    |                    |                          |             |   |
| 2215-02-193-0102 | O | 960.00      | 2,160.00           | 135.42                   | (-)2,024.58 | Reasons for final saving have not been intimated (January 2021).                            |
|                  | S | 1,200.00    |                    |                          |             |   |



**Grant No. 48 - Contd.**

| Head   |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks     |   |
|--|---|-------------|--------------------|-----------------------|-------------|---|
|  |   |             |                    |                       |             | (₹ in lakh)   |
| 2217-01-001-0002   | O | 130.00      | 130.00             | 0.00                  | (-)130.00   | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).   |
| Patna Metropolitan Area Authority. (Establishment and Committed Expenditure)         |   |             |                    |                       |             |   |
| 2217-01-053-0001   | O | 500.00      | 400.00             | 340.00                | (-)60.00    | Reasons for reduction in provision by re-appropriation of ₹ 100.00 lakh as well as final saving have not been intimated (January 2021). |
| Budha Smriti and Other Park (Establishment and Committed Expenditure)                | R | (-)100.00   |                    |                       |             |   |
| 2217-01-191-0106   | O | 35.00       | 35.00              | 0.00                  | (-)35.00    | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).   |
| Fixed Allowances to Elected Representatives of Municipal Corporations (State Scheme) |   |             |                    |                       |             |   |
| 2217-01-191-0115   | O | 2,910.00    | 2,910.00           | 2,369.81              | (-)540.19   | Reasons for final saving have not been intimated (January 2021).  |
| Grants-in-aid to Urban Local Bodies for Transport (State Scheme)                     |   |             |                    |                       |             |   |
| 2217-01-191-0116   | O | 2,000.00    | 5,800.00           | 3,525.46              | (-)2,274.54 | Reasons for final saving have not been intimated (January 2021).  |
| Civil amenities in Urban Areas (State Scheme)  | S | 3,800.00    |                    |                       |             |   |
| 2217-01-789-0205   | O | 4,800.00    | 4,800.00           | 511.20                | (-)4,288.80 | Reasons for final saving have not been intimated (January 2021).  |
| Sabke Liye Awas (Urban) Mission. (Centrally Sponsored Scheme)                        |   |             |                    |                       |             |   |
| 2217-01-796-0201   | O | 275.00      | 275.00             | 0.00                  | (-)275.00   | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).   |
| Sabke Liye Awas (Urban) Mission (Centrally Sponsored Scheme)                         |   |             |                    |                       |             |   |

## Grant No. 48 - Contd.

| Head   |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks      |   |
|--|---|-------------|--------------------|-----------------------|--------------|---|
|  |   |             |                    |                       |              | (₹ in lakh)   |
| 2217-03-051-0201   | O | 19,010.00   | 19,010.00          | 3,987.00              | (-)15,023.00 | Reasons for final saving have not been intimated (January 2021).                            |
| Clean India Campaign (Centrally Sponsored Scheme)  |   |             |                    |                       |              |   |
| 2217-03-051-0202   | O | 48,000.00   | 48,000.00          | 927.00                | (-)47,073.00 | Reasons for final saving have not been intimated (January 2021).                            |
| Urban Recycling Mission-Atal Renewal and urban Change Mission (AMRUT) (Centrally Sponsored Scheme) |   |             |                    |                       |              |   |
| 2217-03-051-0203   | O | 24,850.00   | 24,850.00          | 84.51                 | (-)24,765.49 | Reasons for final saving have not been intimated (January 2021).                            |
| Sabke Liye Awas (Urban) Mission (Centrally Sponsored Scheme)                                       |   |             |                    |                       |              |   |
| 2217-03-051-0204   | O | 42,000.00   | 42,000.00          | 0.00                  | (-)42,000.00 | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Smart City Mission Yojana (Centrally Sponsored Scheme)   |   |             |                    |                       |              |   |
| 2217-03-051-0205   | O | 990.00      | 990.00             | 0.00                  | (-)990.00    | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Beautification of lakes (Centrally Sponsored Scheme)   |   |             |                    |                       |              |   |
| 2217-03-051-0301   | O | 20,000.00   | 20,000.00          | 4,940.73              | (-)15,059.27 | Reasons for final saving have not been intimated (January 2021).                            |
| Clean India Campaign (Centrally Sponsored Scheme)  |   |             |                    |                       |              |   |
| 2217-03-051-0302   | O | 13,000.00   | 13,000.00          | 0.00                  | (-)13,000.00 | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Urban Recycling Mission-Atal Renewal and Urban Change Mission (AMRUT) (Centrally Sponsored Scheme) |   |             |                    |                       |              |   |

## Grant No. 48 - Contd.

| Head   |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks      |   |
|--|---|-------------|--------------------|-----------------------|--------------|---|
|  |   |             |                    |                       |              | (₹ in lakh)   |
| 2217-03-051-0304   | O | 20,000.00   | 20,000.00          | 250.00                | (-)19,750.00 | Reasons for final saving have not been intimated (January 2021).                            |
| Smart City Mission Yojana (Centrally Sponsored Scheme)   |   |             |                    |                       |              |   |
| 2217-03-051-0305   | O | 600.00      | 600.00             | 0.00                  | (-)600.00    | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Beautification of Lakes (Centrally Sponsored Scheme)   |   |             |                    |                       |              |   |
| 2217-03-191-0102   | O | 190.00      | 190.00             | 112.68                | (-)77.32     | Reasons for final saving have not been intimated (January 2021).                            |
| Fixed Allowances to Elected Representatives of Municipal Corporations (State Scheme)                                     |   |             |                    |                       |              |   |
| 2217-03-191-0113   | O | 0.01        | 5,000.01           | 0.00                  | (-)5,000.01  | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Land Acquisition (State Scheme)  |   | S           |                    |                       |              |   |
| 2217-03-192-0013   | O | 392.00      | 392.00             | 274.41                | (-)117.59    | Reasons for final saving have not been intimated (January 2021).                            |
| Executive Officer of Municipalities (Establishment and Committed Expenditure)  |   |             |                    |                       |              |   |
| 2217-03-192-0101   | O | 300.00      | 300.00             | 259.58                | (-)40.42     | Reasons for final saving have not been intimated (January 2021).                            |
| Grants-in-aid to Municipal Council for Construction/ Renovation of Administrative and Technical Buildings (State Scheme) |   |             |                    |                       |              |   |
| 2217-03-192-0102   | O | 385.00      | 385.00             | 219.96                | (-)165.04    | Reasons for final saving have not been intimated (January 2021).                            |
| Fixed allowances to elected representatives of Municipal Council (State Scheme)  |   |             |                    |                       |              |   |

**Grant No. 48 - Contd.**

| Head   |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks      |  |
|--|---|-------------|--------------------|-----------------------|--------------|--|
|  |   |             |                    |                       |              | (₹ in lakh)  |
| 2217-03-192-0105<br>Civil amenities in Urban Areas - Grants-in-aid (State Scheme)  | O | 2,500.00    | 6,600.00           | 4,929.69              | (-)1,670.31  | Reasons for final saving have not been intimated (January 2021). |
|  | S | 4,100.00    |                    |                       |              |  |
| 2217-03-193-0012<br>Executive Officer of Municipalities (Establishment and Committed Expenditure)  | O | 575.10      | 575.10             | 387.08                | (-)188.02    | Reasons for final saving have not been intimated (January 2021). |
| 2217-03-193-0101<br>Grants-in-aid to Municipal Council for construction/ renovation of Administrative and Technical Buildings (State Scheme) | O | 300.00      | 300.00             | 84.78                 | (-)215.22    | Reasons for final saving have not been intimated (January 2021). |
| 2217-03-193-0102<br>Fixed allowances to elected representatives of Nagar Panchayats (State Scheme)   | O | 290.00      | 290.00             | 143.24                | (-)146.76    | Reasons for final saving have not been intimated (January 2021). |
| 2217-03-193-0103<br>Grants-in-aid to Urban Local Bodies for Transport (State Scheme)   | O | 15,620.00   | 15,620.00          | 7,364.49              | (-)8,255.51  | Reasons for final saving have not been intimated (January 2021). |
| 2217-03-193-0104<br>Assistance to Civil amenities in Urban Areas (State Scheme)  | O | 2,500.00    | 5,900.00           | 2,776.91              | (-)3,123.09  | Reasons for final saving have not been intimated (January 2021). |
|  | S | 3,400.00    |                    |                       |              |  |
| 2217-03-789-0102<br>Grants-in-aid to Urban Local Bodies for Transport (State Scheme)   | O | 23,440.00   | 23,440.00          | 9,508.93              | (-)13,931.07 | Reasons for final saving have not been intimated (January 2021). |

**Grant No. 48 - Contd.**

| Head   |   |          | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks   |
|--|---|----------|-------------|--------------------|-----------------------|---|
|  |   |          |             |                    |                       |   |
| 2217-03-796-0101   | O | 1,030.00 | 1,030.00    | 0.00               | (-)1,030.00           | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Grants-in-aid to Urban Local Bodies for Transport (State Scheme)   |   |          |             |                    |                       |   |
| 2217-03-796-0203   | O | 275.00   | 275.00      | 221.45             | (-)53.55              | Reasons for final saving have not been intimated (January 2021).                            |
| Sabke Liye Awas (Urban) Mission (Centrally Sponsored Scheme)   |   |          |             |                    |                       |   |
| 2217-05-001-0008   | O | 5,000.00 | 5,447.13    | 3,000.00           | (-)2,447.13           | Reasons for final saving have not been intimated (January 2021).                            |
| Integrated Urban Engineering Organisation (Establishment and Committed Expenditure)  |   | 447.13   |             |                    |                       |   |
| 2217-05-001-0102   | O | 100.00   | 100.00      | 0.00               | (-)100.00             | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Maintenance/Evaluation/Supervision of Scheme and establishment of State resources Centre and other equivalent Programme (State Scheme) |   |          |             |                    |                       |   |
| 2217-05-001-0103   | O | 50.00    | 50.00       | 0.00               | (-)50.00              | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Efficiency Development Programme (State Scheme)  |   |          |             |                    |                       |   |
| 2217-05-001-0107   | O | 100.00   | 100.00      | 0.00               | (-)100.00             | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| Grants-in-aid to Problems regarding Urban based structure (State Scheme)   |   |          |             |                    |                       |   |
| 2217-80-001-0002   | O | 205.41   | 240.91      | 209.30             | (-)31.61              | Reasons for final saving have not been intimated (January 2021).                            |
| Establishment of Urban and Regional Organisation (Establishment and Committed Expenditure)   |   | 35.50    |             |                    |                       |   |

**Grant No. 48 - Contd.**

| Head   |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks      |   |
|--|---|-------------|--------------------|-----------------------|--------------|---|
|  |   |             |                    |                       |              | (₹ in lakh)   |
| 2217-80-001-0004   | O | 44.86       | 44.86              | 5.85                  | (-)39.01     | Reasons for final saving have not been intimated (January 2021).                            |
| 2217-80-001-0005   | O | 359.00      | 359.00             | 0.00                  | (-)359.00    | Reasons for non-utilisation of the entire provision have not been intimated (January 2021). |
| 2217-80-001-0007   | S | 359.00      | 359.00             | 79.02                 | (-)279.98    | Reasons for final saving have not been intimated (January 2021).                            |
| 2217-80-191-0010   | O | 34,116.58   | 34,116.58          | 26,551.20             | (-)7,565.38  | Reasons for final saving have not been intimated (January 2021).                            |
| 2217-80-191-0013   | O | 52,798.14   | 86,129.27          | 56,291.23             | (-)29,838.04 | Reasons for final saving have not been intimated (January 2021).                            |
| Grants-in-aid to Municipal Corporations in the light of recommendation of State Finance Commission (Establishment and Committed Expenditure) | S | 33,331.13   |                    |                       |              |   |

## Grant No. 48 - Contd.

| Head             |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks      |  |
|------------------|---|-------------|--------------------|-----------------------|--------------|--|
|                  |   |             |                    |                       |              | (₹ in lakh)  |
| 2217-80-191-0016 | O | 2,285.06    | 2,285.06           | 1,635.68              | (-)649.38    | Reasons for final saving have not been intimated (January 2021). |
| 2217-80-192-0001 | O | 28,590.36   | 28,590.36          | 22,283.42             | (-)6,306.94  | Reasons for final saving have not been intimated (January 2021). |
| 2217-80-192-0005 | O | 38,642.56   | 63,128.69          | 39,826.11             | (-)23,302.58 | Reasons for final saving have not been intimated (January 2021). |
|                  | S | 24,486.13   |                    |                       |              |  |
| 2217-80-192-0009 | O | 1,806.88    | 1,806.88           | 839.22                | (-)967.66    | Reasons for final saving have not been intimated (January 2021). |
| 2217-80-193-0001 | O | 19,183.06   | 19,183.06          | 14,944.22             | (-)4,238.84  | Reasons for final saving have not been intimated (January 2021). |

**Grant No. 48 - Concl'd.**

| Head   |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks      |  |
|--|---|-------------|--------------------|-----------------------|--------------|--|
|  |   |             |                    |                       |              | (₹ in lakh)  |
| 2217-80-193-0005<br>Grants-in-aid to Nagar Panchayats in the light of recommendation of State Finance Commission (Establishment and Committed Expenditure) | O | 21,111.30   | 34,560.57          | 22,697.41             | (-)11,863.16 | Reasons for final saving have not been intimated (January 2021). |
|  | S | 13,449.27   |                    |                       |              |  |
| 2217-80-193-0008<br>Grants in the light of Professional Tax (Establishment and Committed Expenditure)  | O | 1,098.96    | 1,098.96           | 502.07                | (-)596.89    | Reasons for final saving have not been intimated (January 2021). |
| 3475-00-108-0202<br>National Urban Livelihood Mission (Centrally Sponsored Scheme)   | O | 4,125.00    | 4,125.00           | 2,275.05              | (-)1,849.95  | Reasons for final saving have not been intimated (January 2021). |
| 3475-00-789-0202<br>National Urban Livelihood Mission (Centrally Sponsored Scheme)   | O | 3,200.00    | 3,200.00           | 815.89                | (-)2,384.11  | Reasons for final saving have not been intimated (January 2021). |

**Capital (Voted)**

(iv) Supplementary grant of ₹15,000.00 lakh obtained in July 2019 (₹5,000.00 lakh) and November 2019 (₹10,000.00 lakh) fully utilised during the year.



**Grant No. 49 - WATER RESOURCES DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

2700 Major Irrigation

2705 Command Area Development

2711 Flood Control and Drainage

3451 Secretariat-Economic Services

|   |             | Total Grant     | Actual Expenditure | Excess (+) Saving (-) |
|---|-------------|-----------------|--------------------|-----------------------|
|   |             | (₹ in thousand) |                    |                       |
| Original                                  | 1,12,26,415 | 1,16,09,415     | 85,80,737          | (-)30,28,678          |
| Supplementary                             | 3,83,000    |                 |                    |                       |
| <b>Amount surrendered during the year</b> |             |                 |                    | <b>8,84,705</b>       |
| 12 September 2019                         | 6,79,121    |                 |                    |                       |
| 4 March 2020                              | 40,800      |                 |                    |                       |
| 13 March 2020                             | 1,64,784    |                 |                    |                       |

**CAPITAL -**

**Major Heads**

4700 Capital Outlay on Major Irrigation

4701 Capital Outlay on Medium Irrigation

4711 Capital Outlay on Flood Control Projects

**Voted :**

|   |             |             |           |                  |
|---|-------------|-------------|-----------|------------------|
| Original                                  | 2,52,96,600 | 4,50,81,810 | 95,43,314 | (-)3,55,38,496   |
| Supplementary                             | 1,97,85,210 |             |           |                  |
| <b>Amount surrendered during the year</b> |             |             |           | <b>21,80,000</b> |
| 4 March 2020                              | 16,80,000   |             |           |                  |
| 13 March 2020                             | 5,00,000    |             |           |                  |

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹30,286.78 lakh, supplementary grant of ₹3,830.00 lakh obtained in November 2019 (₹3,422.00 lakh) and February 2020 (₹408.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹8,847.05 lakh) fell short of the final saving (₹30,286.78 lakh) by ₹21,439.73 lakh.

**Grant No. 49 - Contd.**

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head   |   |             | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks   |
|--|---|-------------|-------------|--------------------|-----------------------|---|
|  |   |             | (₹ in lakh) |                    |                       |   |
| 2700-04-101-0001<br>Other Maintenance Expense<br>(Establishment and Committed Expenditure)     | O | 13,995.00   | 17,922.00   | 12,170.62          | (-)5,751.38           | Reasons for augmentation in provision by re-appropriation of ₹ 505.00 lakh as well as final saving have not been intimated (January 2021).  |
|  | S | 3,422.00    |             |                    |                       |   |
|  | R | 505.00      |             |                    |                       |   |
| 2700-80-190-0001<br>Assistance to WALMI<br>(Establishment and Committed Expenditure)           | O | 1,160.80    | 469.57      | 0.00               | (-)469.57             | Reasons for reduction in provision by re-appropriation of ₹ 290.20 lakh and surrender of ₹ 401.03 lakh as well as non-utilisation of the entire provision have not been intimated (January 2021). |
|  | R | (-)691.23   |             |                    |                       |   |
| 2705-00-001-0304<br>Pradhan Mantri Krishi Sinchai Yojana. (Centrally Sponsored Scheme)         | O | 6,000.00    | 4,862.95    | 4,824.47           | (-)38.48              | Reasons for surrender of ₹ 1,137.05 lakh as well as final saving have not been intimated (January 2021).  |
|  | R | (-)1,137.05 |             |                    |                       |   |
| 2711-01-103-0002<br>Other maintenance expenditure<br>(Establishment and Committed Expenditure) | O | 22,060.00   | 20,755.00   | 8,204.69           | (-)12,550.31          | Reasons for reduction in provision by re-appropriation of ₹ 1,305.00 lakh as well as final saving have not been intimated (January 2021).   |
|  | R | (-)1,305.00 |             |                    |                       |   |

**Grant No. 49 - Contd.**

**Capital (Voted)**

(iv) In view of the final saving of ₹3,55,384.96 lakh, supplementary grant of ₹1,97,852.10 lakh obtained in November 2019 (₹50,000.00 lakh) and February 2020 (₹1,47,852.10 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Provision surrendered (₹21,800.00 lakh) fell short of the final saving (₹3,55,384.96 lakh) by ₹3,33,584.96 lakh.

(vi) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head  |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks      |  |
|---|---|-------------|--------------------|-----------------------|--------------|--|
|   |   | (₹ in lakh) |                    |                       |              |  |
| 4700-80-005-0101<br>Survey and Research<br>(Establishment)<br>(State Scheme)                    | O | 1,200.00    | 600.00             | 2.54                  | (-)597.46    |  |
|   | R | (-)600.00   |                    |                       |              |  |
| 4700-80-051-0102<br>Scheme for adjoining of River Basins (State Scheme)                         | O | 100.00      | 100.00             | 8.41                  | (-)91.59     | Reasons for final saving have not been intimated (January 2021). |
| 4700-80-051-0104<br>Irrigation Created Project (works)<br>(Nabard Aided Project) (State Scheme) | O | 6,133.00    | 55,440.80          | 13,160.31             | (-)42,280.49 |  |
|   | S | 50,840.80   |                    |                       |              |  |
|   | R | (-)1,533.00 |                    |                       |              |  |
| 4700-80-051-0105<br>Irrigation Created Project (works)<br>(State Scheme)                        | O | 76,690.00   | 98,492.50          | 21,445.10             | (-)77,047.40 |  |
|   | S | 21,802.50   |                    |                       |              |  |
| 4700-80-051-0207<br>Pradhan Mantri Krishi Sinchai Yojana (Centrally Sponsored Scheme)           | O | 2,800.00    | 13,116.55          | 43.27                 | (-)13,073.28 |  |
|   | S | 10,316.55   |                    |                       |              |  |
| 4700-80-051-0309<br>Pradhan Mantri Krishi Sinchai Yojana (Centrally Sponsored Scheme)           | O | 4,000.00    | 9,862.50           | 814.95                | (-)9,047.55  |  |
|   | S | 7,062.50    |                    |                       |              |  |
|   | R | (-)1,200.00 |                    |                       |              |  |

**Grant No. 49 - Contd.**

| Head  |   |              | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks  |
|---|---|--------------|-------------|--------------------|-----------------------|--|
|   |   |              |             |                    |                       |  |
| 4700-80-051-0310<br>North Koyal Reservoir Project (Nabard LTIF) (Centrally Sponsored Scheme)  | O | 10,000.00    | 15,185.96   | 0.00               | (-)15,185.96          | Reasons for surrender of ₹ 10,000.00 lakh as well as final saving have not been intimated (January 2021).                                    |
|   | S | 15,185.96    |             |                    |                       |  |
|   | R | (-)10,000.00 |             |                    |                       |  |
| 4700-80-789-0102<br>Irrigation Created Project (State Scheme)   | O | 23,410.00    | 23,410.00   | 5,938.19           | (-)17,471.81          | Reasons for final saving have not been intimated (January 2021).   |
| 4711-01-051-0110<br>Flood Control Projects (works) (State Scheme)   | O | 8,810.00     | 27,314.50   | 9,152.25           | (-)18,162.25          | Reasons for final saving have not been intimated (January 2021).   |
|   | S | 18,504.50    |             |                    |                       |  |
| 4711-01-051-0111<br>Flood Control Projects (works) (Nabard Aided Project) (State Scheme)  | O | 6,133.00     | 7,666.00    | 2,406.24           | (-)5,259.76           | Reasons for augmentation in provision by re-appropriation of ₹ 1,533.00 lakh as well as final saving have not been intimated (January 2021). |
|   | R | 1,533.00     |             |                    |                       |  |
| 4711-01-051-0209<br>Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other programme of Water Resource (Centrally Sponsored Scheme) | O | 60,000.00    | 1,23,820.25 | 17,356.40          | (-)1,06,463.85        | Reasons for final saving have not been intimated (January 2021).   |
|   | S | 63,820.25    |             |                    |                       |  |
| 4711-01-051-0212<br>River management activity and work in the border area (Centrally Sponsored Scheme)  | O | 12,500.00    | 12,500.00   | 2,272.24           | (-)10,227.76          | Reasons for final saving have not been intimated (January 2021).   |

**Grant No. 49 - Concl.**

| Head  |   |              | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks   |
|---|---|--------------|-------------|--------------------|--------------------------|---|
|   |   |              |             |                    |                          |   |
| 4711-01-051-0309<br>Accelerated<br>Irrigation Benefit<br>and Flood<br>Management<br>Programme (AIBP)<br>and other<br>programme of Water<br>Resource (Centrally<br>Sponsored Scheme) | O | 20,000.00    | 20,319.04   | 3,298.60           | (-)17,020.44             | Reasons for surrender of ₹ 10,000.00 lakh as well as final saving have not been intimated (January 2021). |
|   | S | 10,319.04    |             |                    |                          |   |
|   | R | (-)10,000.00 |             |                    |                          |   |
| 4711-01-789-0104<br>Flood Control<br>Projects (Work)<br>(State Scheme)  | O | 19,193.00    | 19,193.00   | 6,257.05           | (-)12,935.95             | Reasons for final saving have not been intimated (January 2021).  |
| 4711-01-796-0101<br>Flood Control<br>Projects (Work).<br>(State Scheme)   | O | 1,997.00     | 1,997.00    | 43.08              | (-)1,953.92              | Reasons for final saving have not been intimated (January 2021).  |

**Grant No. 50 - MINOR WATER RESOURCE DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

**2702 Minor Irrigation**

**3451 Secretariat-Economic Services**

**Voted :**

|   |                  | <b>Total Grant</b>     | <b>Actual Expenditure</b> | <b>Excess (+) Saving (-)</b> |
|---|------------------|------------------------|---------------------------|------------------------------|
|   |                  | <b>(₹ in thousand)</b> |                           |                              |
| <b>Original</b>                           | <b>48,56,746</b> | <b>49,61,646</b>       | <b>28,48,327</b>          | <b>(-)21,13,319</b>          |
| <b>Supplementary</b>                      | <b>1,04,900</b>  |                        |                           |                              |
| <b>Amount surrendered during the year</b> |                  |                        |                           | <b>26,900</b>                |
| 25 February 2020                          | 26,900           |                        |                           |                              |

**CAPITAL -**

**Major Head**

**4702 Capital Outlay on Minor Irrigation**

**Voted :**

|   |                  |                    |                  |                     |
|---|------------------|--------------------|------------------|---------------------|
| <b>Original</b>                           | <b>25,25,200</b> | <b>1,13,35,200</b> | <b>22,52,774</b> | <b>(-)90,82,426</b> |
| <b>Supplementary</b>                      | <b>88,10,000</b> |                    |                  |                     |
| <b>Amount surrendered during the year</b> |                  |                    |                  | <b>0</b>            |

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 21,133.19 lakh, supplementary grant of ₹ 1,049.00 lakh obtained in July 2019 (₹ 718.00 lakh), November 2019 (₹ 62.00 lakh) and February 2020 (₹ 269.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 269.00 lakh) fell short of the final saving (₹ 21,133.19 lakh) by ₹ 20,864.19 lakh.

**Grant No. 50 - Contd.**

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head  |   |           | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks  |
|---|---|-----------|-------------|--------------------|-----------------------|--|
|   |   |           | (₹ in lakh) |                    |                       |  |
| 2702-02-005-0001<br>Survey and Investigation (Establishment and Committed Expenditure)      | O | 20,173.15 | 20,418.15   | 15,147.63          | (-)5,270.52           | Reduction in provision of ₹ 369.00 lakh was the net effect of increase of ₹ 11.12 lakh and decrease by re-appropriation of ₹ 111.12 lakh and surrender of ₹ 269.00 lakh. Surrender of ₹ 269.00 lakh was attributed to vacant posts of staff and retirement of staff. Reasons increase and decrease by re-appropriation as well as final saving have not been intimated (January 2021). |
|   | S | 614.00    |             |                    |                       |  |
|   | R | (-)369.00 |             |                    |                       |  |
| 2702-02-005-0101<br>Survey and Investigation (State Scheme)                                 | O | 166.00    | 166.00      | 18.04              | (-)147.96             | Reasons for final saving have not been intimated (January 2021).   |
| 2702-02-789-0102<br>Survey and Investigation (State Scheme)                                 | O | 32.00     | 32.00       | 0.00               | (-)32.00              | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).  |
| 2702-03-101-0001<br>Work Charged Expenditure (Establishment and Committed Expenditure)      | O | 42.10     | 42.10       | 3.83               | (-)38.27              | Reasons for final saving have not been intimated (January 2021).   |
| 2702-03-101-0002<br>Other maintenance expenditure (Establishment and Committed Expenditure) | O | 100.00    | 75.00       | 1.00               | (-)74.00              | Reasons for reduction in provision by re-appropriation of ₹ 25.00 lakh as well as final saving have not been intimated (January 2021).   |
|   | R | (-)25.00  |             |                    |                       |  |

**Grant No. 50 - Contd.**

| Head   |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks      |   |
|--|---|-------------|--------------------|--------------------------|--------------|---|
|  |   |             |                    |                          |              | (₹ in lakh)   |
| 2702-03-102-0005<br>Other maintenance expenditure<br>(Establishment and Committed Expenditure)   | O | 100.00      | 75.00              | 10.03                    | (-)64.97     | Reasons for reduction in provision by re-appropriation of ₹25.00 lakh as well as final saving have not been intimated (January 2021).     |
|  | R | (-)25.00    |                    |                          |              |   |
| 2702-03-103-0007<br>Other Maintenance Expenditure<br>(Establishment and Committed Expenditure)   | O | 1,000.00    | 1,150.00           | 380.71                   | (-)769.29    | Reasons for augmentation in provision by re-appropriation of ₹150.00 lakh as well as final saving have not been intimated (January 2021). |
|  | R | 150.00      |                    |                          |              |   |
| 2702-03-103-0104<br>Private Tubewell<br>(State Scheme)   | O | 16,932.00   | 16,932.00          | 5,320.82                 | (-)11,611.18 | Reasons for final saving have not been intimated (January 2021).  |
| 2702-03-789-0101<br>Private Tubewell<br>(State Scheme)   | O | 3,264.00    | 3,264.00           | 1,062.94                 | (-)2,201.06  | Reasons for final saving have not been intimated (January 2021).  |
| 2702-03-796-0101<br>Private Tubewell<br>(State Scheme)   | O | 204.00      | 204.00             | 51.72                    | (-)152.28    | Reasons for final saving have not been intimated (January 2021).  |
| 3451-00-090-0030<br>Minor Water Resource Department<br>(Establishment and Committed Expenditure) | O | 852.21      | 1,287.21           | 796.55                   | (-)490.66    | Reasons for final saving have not been intimated (January 2021).  |
|  | S | 435.00      |                    |                          |              |   |



**Grant No. 50 - Contd.**

**Capital (Voted)**

(iv) In view of the final saving of ₹ 90,824.26 lakh, supplementary grant of ₹ 88,100.00 lakh obtained in July 2019 (₹ 8,000.00 lakh) and November 2019 (₹ 80,100.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head  |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks      |  |
|---|---|-------------|--------------------|-----------------------|--------------|--|
|   |   |             |                    |                       |              | (₹ in lakh)  |
| 4702-00-101-0101<br>Minor Irrigation<br>(State Scheme)  | O | 166.00      | 249.00             | 7.75                  | (-)241.25    | Reasons for final saving have not been intimated (January 2021). |
|   | S | 83.00       |                    |                       |              |  |
| 4702-00-101-0205<br>Pradhan Mantri<br>Krishi Sinchai<br>Yojana (PMKSY)<br>(Centrally<br>Sponsored Scheme)                         | O | 12,450.00   | 12,450.00          | 1,728.62              | (-)10,721.38 | Reasons for final saving have not been intimated (January 2021). |
| 4702-00-101-0305<br>Pradhan Mantri<br>Krishi Sinchai<br>Yojana (PMKSY)<br>(Centrally<br>Sponsored Scheme)                         | O | 1,660.00    | 1,660.00           | 723.92                | (-)936.08    | Reasons for final saving have not been intimated (January 2021). |
| 4702-00-102-0102<br>Loans from<br>NABARD for<br>completion of<br>new/incomplete<br>Medium Irrigation<br>Schemes (State<br>Scheme) | O | 6,683.00    | 13,323.00          | 8,772.18              | (-)4,550.82  | Reasons for final saving have not been intimated (January 2021). |
|   | S | 6,640.00    |                    |                       |              |  |
| 4702-00-102-0107<br>Water life greenery<br>(NABARD<br>endowed) (State<br>Scheme)  | S | 66,400.00   | 66,400.00          | 8,538.85              | (-)57,861.15 | Reasons for final saving have not been intimated (January 2021). |
| 4702-00-789-0101<br>Minor Irrigation<br>Scheme (State<br>Scheme)  | O | 32.00       | 48.00              | 0.45                  | (-)47.55     | Reasons for final saving have not been intimated (January 2021). |
|   | S | 16.00       |                    |                       |              |  |

**Grant No. 50 - Concl'd.**

| Head   |   | Total Grant | Actual Expenditure | Excess (+)<br>Saving (-) | Remarks      |  |
|--|---|-------------|--------------------|--------------------------|--------------|--|
|  |   |             |                    |                          |              | (₹ in lakh)  |
| 4702-00-789-0104<br>Loan from NABARD to complete the new/incomplete works of medium irrigation scheme (State Scheme) | O | 1,288.00    | 2,568.00           | 1,770.57                 | (-)797.43    | Reasons for final saving have not been intimated (January 2021). |
|  | S | 1,280.00    |                    |                          |              |  |
| 4702-00-789-0105<br>Water life greenery (NABARD endowed) (State Scheme)  | S | 12,800.00   | 12,800.00          | 616.57                   | (-)12,183.43 | Reasons for final saving have not been intimated (January 2021). |
| 4702-00-789-0205<br>Pradhan Mantri Krishi Sinchai Yojana(PMKSJ) (Centrally Sponsored Scheme)                         | O | 2,400.00    | 2,400.00           | 89.35                    | (-)2,310.65  | Reasons for final saving have not been intimated (January 2021). |
| 4702-00-789-0305<br>Pradhan Mantri Krishi Sinchai Yojana(PMKSJ) (Centrally Sponsored Scheme)                         | O | 320.00      | 320.00             | 96.02                    | (-)223.98    | Reasons for final saving have not been intimated (January 2021). |
| 4702-00-796-0105<br>Loan from NABARD to new/incomplete works of medium irrigation scheme (State Scheme)              | O | 81.00       | 161.00             | 68.37                    | (-)92.63     | Reasons for final saving have not been intimated (January 2021). |
|  | S | 80.00       |                    |                          |              |  |
| 4702-00-796-0106<br>Water life greenery (NABARD endowed) (State Scheme)  | S | 800.00      | 800.00             | 17.04                    | (-)782.96    | Reasons for final saving have not been intimated (January 2021). |
| 4702-00-796-0206<br>Pradhan Mantri krishi Sinchai Yojana (PMKSJ) (Centrally Sponsored Scheme)                        | O | 150.00      | 150.00             | 4.31                     | (-)145.69    | Reasons for final saving have not been intimated (January 2021). |

**Grant No. 51 - SOCIAL WELFARE DEPARTMENT  
(ALL VOTED)**

**REVENUE -**

**Major Heads**

- 2210 Medical and Public Health
- 2235 Social Security and Welfare
- 2236 Nutrition
- 2251 Secretariat-Social Services
- 2702 Minor Irrigation

**Voted :**

|   |             | Total Grant     | Actual Expenditure | Excess (+) Saving (-) |
|---|-------------|-----------------|--------------------|-----------------------|
|   |             | (₹ in thousand) |                    |                       |
| <b>Original</b>                           | 7,00,68,535 | 9,63,16,221     | 7,36,62,231        | (-)2,26,53,990        |
| <b>Supplementary</b>                      | 2,62,47,686 |                 |                    |                       |
| <b>Amount surrendered during the year</b> |             |                 |                    | <b>1,44,40,374</b>    |
| 5 September 2019                          | 3,07,714    |                 |                    |                       |
| 11 September 2019                         | 6,62,850    |                 |                    |                       |
| 18 November 2019                          | 29,22,619   |                 |                    |                       |
| 25 November 2019                          | 54,11,579   |                 |                    |                       |
| 20 February 2020                          | 44,99,972   |                 |                    |                       |
| 25 February 2020                          | 5,58,156    |                 |                    |                       |
| 27 February 2020                          | 77,484      |                 |                    |                       |

**CAPITAL -**

**Major Head**

- 4235 Capital Outlay on Social Security and Welfare

**Voted :**

|   |          |          |        |                 |
|---|----------|----------|--------|-----------------|
| <b>Original</b>                           | 3,08,772 | 8,37,051 | 98,705 | (-)7,38,346     |
| <b>Supplementary</b>                      | 5,28,279 |          |        |                 |
| <b>Amount surrendered during the year</b> |          |          |        | <b>6,28,507</b> |
| 20 February 2020                          | 6,28,507 |          |        |                 |

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹2,26,539.90 lakh, supplementary grant of ₹2,62,476.86 lakh obtained in July 2019 (₹1,13,321.61 lakh), November 2019 (₹1,13,340.55 lakh) and February 2020 (₹35,814.70 lakh) proved excessive.
- (ii) Provision surrendered (₹1,44,403.74 lakh) fell short of the final saving (₹2,26,539.90 lakh) by ₹82.136.16 lakh.

**Grant No. 51 - Contd.**

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head  |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks     |   |
|---|---|-------------|--------------------|-----------------------|-------------|---|
| (₹ in lakh)   |   |             |                    |                       |             |   |
| 2235-02-101-0001<br>Blind Schools<br>(Establishment and Committed Expenditure)                                    | O | 188.08      | 220.66             | 151.87                | (-)68.79    | Reasons for final saving have not been intimated (January 2021).  |
|   | S | 32.58       |                    |                       |             |   |
| 2235-02-101-0002<br>Maintenance of Deaf and Dumb School and Workshop<br>(Establishment and Committed Expenditure) | O | 182.46      | 252.48             | 174.92                | (-)77.56    | Reasons for final saving have not been intimated (January 2021).  |
|   | S | 70.02       |                    |                       |             |   |
| 2235-02-101-0022<br>Directorate of Divyangjan empowerment<br>(Establishment and Committed Expenditure)            | O | 230.14      | 232.25             | 99.33                 | (-)132.92   | Reasons for final saving have not been intimated (January 2021).  |
|   | S | 2.11        |                    |                       |             |   |
| 2235-02-101-0106<br>Grant-in-aid to Welfare of Poor and Destitute (State Scheme)                                  | O | 600.00      | 450.00             | 208.91                | (-)241.09   | Reduction in provision of by re-appropriation of ₹150.00 lakh and surrender of ₹ 35.00 lakh as well as final saving have not been intimated (January 2021). |
|   | S | 35.00       |                    |                       |             |   |
|   | R | (-)185.00   |                    |                       |             |   |
| 2235-02-101-0119<br>Chief Minister Handicapped Empowerment Scheme (SAMBAL) (State Scheme)                         | O | 300.00      | 595.00             | 595.00                | 0.00        | Reasons for surrender of ₹ 105.00 lakh have not been intimated (January 2021).  |
|   | S | 400.00      |                    |                       |             |   |
|   | R | (-)105.00   |                    |                       |             |   |
| 2235-02-101-0223<br>Scheme for Persons with Disabilities (SIPDA) (Centrally Sponsored Scheme)                     | O | 1,800.00    | 1,298.56           | 0.00                  | (-)1,298.56 | Reasons for surrender of ₹ 501.44 lakh as well as final saving have not been intimated (January 2021).  |
|   | R | (-)501.44   |                    |                       |             |   |
| 2235-02-101-0323<br>Scheme for Persons with Disabilities (SIPDA) (Centrally Sponsored Scheme)                     | O | 0.02        | 100.02             | 22.74                 | (-)77.28    | Reasons for final saving have not been intimated (January 2021).  |
|   | S | 100.00      |                    |                       |             |   |

**Grant No. 51 - Contd.**

| Head   |   |              | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks   |
|--|---|--------------|-------------|--------------------|-----------------------|---|
|  |   |              |             |                    |                       |   |
| 2235-02-102-0105<br>Management Information System under Integrated Child Development Scheme (State Scheme)       | O | 1,250.00     | 1,650.00    | 1,434.12           | (-)215.88             | Reasons for surrender of ₹ 100.00 lakh as well as final saving have not been intimated (January 2021).  |
|  | S | 500.00       |             |                    |                       |   |
|  | R | (-)100.00    |             |                    |                       |   |
| 2235-02-102-0117<br>Uniform Scheme for Children of Anganbari Centre (State Scheme)                               | O | 10,674.84    | 11,641.32   | 10,846.77          | (-)794.55             | Reasons for surrender of ₹ 750.00 lakh as well as final saving have not been intimated (January 2021).  |
|  | S | 1,716.48     |             |                    |                       |   |
|  | R | (-)750.00    |             |                    |                       |   |
| 2235-02-102-0222<br>Integrated Child Development Services (ICDS) (Centrally Sponsored Scheme)                    | O | 85,415.65    | 74,098.78   | 44,307.25          | (-)29,791.53          | Reasons for surrender of ₹ 12,541.87 lakh as well as final saving have not been intimated (January 2021).   |
|  | S | 1,225.00     |             |                    |                       |   |
|  | R | (-)12,541.87 |             |                    |                       |   |
| 2235-02-102-0223<br>Integrated Child Protection Scheme (ICPS) (Centrally Sponsored Scheme)                       | O | 8,000.00     | 2,700.00    | 1,405.39           | (-)1,294.61           | Reasons for surrender of ₹ 5,300.00 lakh as well as final saving have not been intimated (January 2021).  |
|  | R | (-)5,300.00  |             |                    |                       |   |
| 2235-02-102-0224<br>Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) (Centrally Sponsored Scheme) | O | 3,018.78     | 200.10      | 23.61              | (-)176.49             | Surrender of ₹ 2,818.68 lakh was attributed to change in category of beneficiaries by Government of India. Reasons for final saving have not been intimated (January 2021). |
|  | R | (-)2,818.68  |             |                    |                       |   |
| 2235-02-102-0225<br>National Nutrition Mission(Including ISSNIP) (Centrally Sponsored Scheme)                    | O | 19,816.52    | 19,339.16   | 16,124.95          | (-)3,214.21           | Reasons for surrender of ₹ 6,844.00 lakh as well as final saving have not been intimated (January 2021).  |
|  | S | 6,367.04     |             |                    |                       |   |
|  | R | (-)6,844.40  |             |                    |                       |   |
| 2235-02-102-0226<br>National Creche Scheme (Centrally Sponsored Scheme)  | O | 60.00        | 0.00        | 0.00               | 0.00                  | Surrender of entire provision was attributed to non-sanction of the scheme.   |
|  | R | (-)60.00     |             |                    |                       |   |

**Grant No. 51 - Contd.**

| Head   |   |             | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks   |
|--|---|-------------|-------------|--------------------|-----------------------|---|
|  |   |             |             |                    |                       |   |
| 2235-02-102-0322<br>Integrated Child Development Services (ICDS) (Centrally Sponsored Scheme)                    | O | 25,324.52   | 47,422.38   | 43,373.81          | (-)4,048.57           | Reasons for surrender of ₹ 9,871.17 lakh as well as final saving have not been intimated (January 2021).  |
|  | S | 31,969.03   |             |                    |                       |   |
|  | R | (-)9,871.17 |             |                    |                       |   |
| 2235-02-102-0324<br>Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) (Centrally Sponsored Scheme) | O | 699.74      | 68.56       | 10.38              | (-)58.18              | Surrender of ₹ 507.35 lakh was attributed to change in category of beneficiaries by Government of India. Surrender of ₹ 239.97 lakh as well as final saving have not been intimated (January 2021). |
|  | S | 116.14      |             |                    |                       |   |
|  | R | (-)747.32   |             |                    |                       |   |
| 2235-02-102-0325<br>National Nutrition Mission(Including ISSNIP) (Centrally Sponsored Scheme)                    | O | 3,303.00    | 5,109.61    | 3,710.07           | (-)1,399.54           | Reasons for surrender of ₹ 261.46 lakh as well as final saving have not been intimated (January 2021).  |
|  | S | 2,068.07    |             |                    |                       |   |
|  | R | (-)261.46   |             |                    |                       |   |
| 2235-02-102-0326<br>National Creche Scheme (Centrally Sponsored Scheme)  | O | 30.00       | 0.00        | 0.00               | 0.00                  | Reasons for surrender of the entire provision have not been intimated (January 2021).   |
|  | R | (-)30.00    |             |                    |                       |   |
| 2235-02-103-0105<br>Women Development Corporation- Grants-in-aid (State Scheme)                                  | O | 500.00      | 500.00      | 425.00             | (-)75.00              | Reasons for final saving have not been intimated (January 2021).  |
| 2235-02-103-0109<br>Chief Minister Girls Marriage Scheme (State Scheme)  | O | 5,530.00    | 3,578.00    | 3,226.00           | (-)352.00             | Reasons for surrender of ₹ 1,952.00 lakh as well as final saving have not been intimated (January 2021).  |
|  | R | (-)1,952.00 |             |                    |                       |   |
| 2235-02-103-0110<br>Nari Shakti Yojana (State Scheme)  | O | 4,050.00    | 1,336.50    | 1,336.50           | 0.00                  | Reasons for surrender of ₹ 2,713.50 lakh have not been intimated (January 2021).  |
|  | R | (-)2,713.50 |             |                    |                       |   |

## Grant No. 51 - Contd.

| Head  |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks   |   |
|---|---|-------------|--------------------|-----------------------|-----------|---|
|   |   |             |                    |                       |           | (₹ in lakh)   |
| 2235-02-103-0111<br>Kanya Suraksha Yojana (State Scheme)  | O | 6,960.00    | 2,296.80           | 2,296.80              | 0.00      | Reasons for surrender of ₹ 4,663.20 lakh have not been intimated (January 2021).  |
|   | R | (-)4,663.20 |                    |                       |           |   |
| 2235-02-103-0219<br>National Women Empowerment Mission including Indira Gandhi Maternity Assistance Scheme (Centrally Sponsored Scheme) | O | 5,228.74    | 900.00             | 885.54                | (-)14.46  | Surrender of ₹ 4,328.74 lakh was attributed to non-receipt of sanctioning of the scheme. Reasons for final saving have not been intimated (January 2021).                               |
|   | R | (-)4,328.74 |                    |                       |           |   |
| 2235-02-103-0225<br>Maternity advantage Plan (Pradhan Mantri Matri Vandana Yojana (Centrally Sponsored Scheme))                         | O | 2,213.40    | 241.93             | 101.43                | (-)140.50 | Surrender of ₹ 2,075.00 lakh was attributed to direct transfer of amount to beneficiaries A/cs by Government of India. Reasons for final saving have not been intimated (January 2021). |
|   | S | 103.53      |                    |                       |           |   |
|   | R | (-)2,075.00 |                    |                       |           |   |
| 2235-02-103-0319<br>National Women Empowerment Mission including Indira Gandhi Maternity Assistance Scheme (Centrally Sponsored Scheme) | O | 0.01        | 450.00             | 442.77                | (-)7.23   | Reasons for surrender of ₹ 258.53 lakh as well as final saving have not been intimated (January 2021).  |
|   | S | 708.52      |                    |                       |           |   |
|   | R | (-)258.53   |                    |                       |           |   |
| 2235-02-104-0001<br>State House and Protection Shelter-Home (Establishment and Committed Expenditure)                                   | O | 200.61      | 250.61             | 200.52                | (-)50.09  | Reasons for final saving have not been intimated (January 2021).  |
|   | S | 50.00       |                    |                       |           |   |
| 2235-02-104-0107<br>Chief Minister Beggary Prevention plan (State Scheme)   | O | 1,000.00    | 1,000.00           | 330.00                | (-)670.00 | Reasons for final saving have not been intimated (January 2021).  |

**Grant No. 51 - Contd.**

| Head   |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks     |  |
|--|---|-------------|--------------------|-----------------------|-------------|--|
|  |   |             |                    |                       |             | (₹ in lakh)  |
| 2235-02-104-0201   | S | 200.00      | 200.00             | 0.00                  | (-)200.00   | Reasons for non-utilisation of the entire provision have not been intimated (January 2021).              |
| National Action Plan for Senior Citizens (NAPSRC) (Centrally Sponsored Scheme)                 |   |             |                    |                       |             |  |
| 2235-02-104-0504   | O | 8,000.00    | 8,000.00           | 2,640.00              | (-)5,360.00 | Reasons for final saving have not been intimated (January 2021).   |
| Bihar Social Protection Project (World Bank Aided) (State Scheme)                              |   |             |                    |                       |             |  |
| 2235-02-106-0001   | O | 550.19      | 580.19             | 373.38                | (-)206.81   | Reasons for final saving have not been intimated (January 2021).   |
| Remand Home (Establishment and Committed Expenditure)  | S | 30.00       |                    |                       |             |  |
| 2235-02-106-0008   | O | 159.48      | 160.72             | 121.59                | (-)39.13    | Reasons for final saving have not been intimated (January 2021).   |
| Child Welfare Committee and Juvenile Justice Council (Establishment and Committed Expenditure) | S | 1.24        |                    |                       |             |  |
| 2235-02-106-0106   | O | 1,700.00    | 1,700.00           | 1,092.00              | (-)608.00   | Reasons for final saving have not been intimated (January 2021).   |
| Special Scheme for Delinquent Orphans and Destitute Children (State Scheme)                    |   |             |                    |                       |             |  |
| 2235-02-106-0107   | O | 430.00      | 430.00             | 227.90                | (-)202.10   | Reasons for final saving have not been intimated (January 2021).   |
| Establishment of Juvenile Court and Child Welfare Board (State Scheme)                         |   |             |                    |                       |             |  |
| 2235-02-200-0103   | O | 3,400.00    | 2,400.00           | 2,210.00              | (-)190.00   | Reasons for surrender of ₹ 1,000.00 lakh as well as final saving have not been intimated (January 2021). |
| Kabir Antyeshthi Anudan Yojana (State Scheme)  | R | (-)1,000.00 |                    |                       |             |  |



**Grant No. 51 - Contd.**

| Head  |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks   |   |
|---|---|-------------|--------------------|-----------------------|-----------|---|
|   |   |             |                    |                       |           | (₹ in lakh)   |
| 2235-02-200-0105  | O | 500.00      | 500.00             | 325.00                | (-)175.00 | Reasons for final saving have not been intimated (January 2021).  |
| Chief Minister Family Benefit Scheme (State Scheme)                                 |   |             |                    |                       |           |   |
| 2235-02-200-0201  | S | 112.50      | 112.50             | 14.19                 | (-)98.31  | Reasons for final saving have not been intimated (January 2021).  |
| National policy for drug prevention and drug addiction (Centrally Sponsored Scheme) |   |             |                    |                       |           |   |
| 2235-02-789-0103  | O | 3,558.28    | 3,880.44           | 3,454.47              | (-)425.97 | Reasons for surrender of ₹ 250.00 lakh as well as final saving have not been intimated (January 2021).  |
| Uniform Scheme for Children of Anganbari Centres (State Scheme)                     | S | 572.16      |                    |                       |           |   |
|   | R | (-)250.00   |                    |                       |           |   |
| 2235-02-789-0104  | O | 1,600.00    | 1,100.00           | 1,040.00              | (-)60.00  | Reasons for surrender of ₹ 500.00 lakh as well as final saving have not been intimated (January 2021).  |
| Kabir Antyesthi Anudan Yojana (State Scheme)  |   |             |                    |                       |           |   |
| 2235-02-789-0107  | O | 2,810.00    | 1,303.00           | 753.70                | (-)549.30 | Reasons for surrender of ₹ 1,507.00 lakh as well as final saving have not been intimated (January 2021).  |
|   | R | (-)1,507.00 |                    |                       |           |   |
| Chief Minister Girls Marriage Scheme (State Scheme)                                 |   |             |                    |                       |           |   |
| 2235-02-789-0108  | O | 2,150.00    | 709.50             | 709.50                | 0.00      | Surrender of ₹ 1,440.50 lakh was attributed to internal adjustment by Planning and Development.   |
|   | R | (-)1,440.50 |                    |                       |           |   |
| Chief Minister Women Power Scheme (State Scheme)                                    |   |             |                    |                       |           |   |
| 2235-02-789-0109  | O | 3,040.00    | 2,003.20           | 1,976.00              | (-)27.20  | Surrender of ₹ 1,036.80 lakh was attributed to internal adjustment by Planning and Development Department. Reasons for final saving have not been intimated (January 2021). |
|   | R | (-)1,036.80 |                    |                       |           |   |
| Chief Minister Girl Security Scheme (State Scheme)                                  |   |             |                    |                       |           |   |

**Grant No. 51 - Contd.**

| Head  |   | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks   |   |
|---|---|-------------|--------------------|-----------------------|-----------|---|
|   |   |             |                    |                       |           | (₹ in lakh)   |
| 2235-02-789-0111<br>Chief Minister<br>Handicapped<br>Empowerment<br>Scheme (SAMBAL)<br>(State Scheme)   | O | 200.00      | 255.00             | 255.00                | 0.00      | Reasons for surrender of ₹ 45.00 lakh have not been intimated (January 2021).   |
|   | S | 100.00      |                    |                       |           |   |
|   | R | (-)45.00    |                    |                       |           |   |
| 2235-02-789-0312<br>Rajiv Gandhi<br>Scheme for<br>Empowerment of<br>Adolescent Girls<br>(SABLA) (Centrally<br>Sponsored Scheme)                           | O | 233.24      | 21.19              | 1.89                  | (-)19.30  | Surrender of ₹ 212.05 lakh was attributed to change in category of beneficiary by Government of India. Reasons for final saving have not been intimated (January 2021). |
|   | R | (-)212.05   |                    |                       |           |   |
| 2235-02-789-0313<br>National Women<br>Empowerment<br>Mission including<br>Indira Gandhi<br>Maternity Assistance<br>Scheme (Centrally<br>Sponsored Scheme) | O | 0.01        | 150.00             | 147.59                | (-)2.41   | Reasons for surrender of ₹ 86.18 lakh as well as final saving have not been intimated (January 2021).   |
|   | S | 236.17      |                    |                       |           |   |
|   | R | (-)86.18    |                    |                       |           |   |
| 2235-02-796-0123<br>Chief Minister Girls<br>Marriage Scheme<br>(State Scheme)   | O | 800.00      | 98.00              | 55.99                 | (-)42.01  | Reasons for surrender of ₹ 702.00 lakh as well as final saving have not been intimated (January 2021).  |
|   | R | (-)702.00   |                    |                       |           |   |
| 2235-02-800-0002<br>Inter-caste marriage<br>(Establishment and<br>Committed<br>Expenditure)   | O | 700.00      | 700.00             | 98.00                 | (-)602.00 | Reasons for final saving have not been intimated (January 2021).  |
| 2235-03-101-0103<br>Indira Gandhi<br>National Widow<br>Pension Scheme<br>(State Scheme)   | O | 1,500.00    | 500.00             | 500.00                | 0.00      | Reasons for surrender of ₹ 1,000.00 lakh have not been intimated (January 2021).  |
|   | R | (-)1,000.00 |                    |                       |           |   |
| 2235-03-101-0202<br>Indira Gandhi<br>National Disabled<br>Pension Scheme<br>(Centrally<br>Sponsored Scheme)   | O | 4,000.00    | 3,640.44           | 3,640.44              | 0.00      | Reasons for surrender of ₹ 759.56 lakh have not been intimated (January 2021).  |
|   | S | 400.00      |                    |                       |           |   |
|   | R | (-)759.56   |                    |                       |           |   |

## Grant No. 51 - Contd.

| Head   |   | Total Grant  | Actual Expenditure | Excess (+) Saving (-) | Remarks      |  |
|--|---|--------------|--------------------|-----------------------|--------------|--|
|  |   |              |                    |                       |              | (₹ in lakh)  |
| 2235-03-101-0203<br>Indira Gandhi<br>National Widow<br>Pension Scheme<br>(Centrally<br>Sponsored Scheme)   | O | 17,784.00    | 15,311.56          | 15,311.56             | 0.00         | Reasons for surrender of ₹ 2,784.00 lakh have not been intimated (January 2021).   |
|  | S | 311.56       |                    |                       |              |  |
|  | R | (-)2,784.00  |                    |                       |              |  |
| 2235-03-102-0203<br>National Family<br>Benefit Scheme<br>(Centrally<br>Sponsored Scheme)                   | O | 7,500.00     | 3,296.81           | 463.14                | (-)2,833.67  | Reasons for surrender of ₹ 4,203.19 lakh as well as final saving have not been intimated (January 2021).   |
|  | R | (-)4,203.19  |                    |                       |              |  |
| 2235-03-789-0201<br>Indira Gandhi<br>National Old Age<br>pension Scheme<br>(Centrally<br>Sponsored Scheme) | O | 37,000.00    | 29,000.00          | 28,873.38             | (-)126.62    | Reasons for surrender of ₹ 8,670.00 lakh as well as final saving have not been intimated (January 2021).   |
|  | S | 670.00       |                    |                       |              |  |
|  | R | (-)8,670.00  |                    |                       |              |  |
| 2235-03-789-0202<br>Indira Gandhi<br>National Widow<br>Pension Scheme<br>(Centrally<br>Sponsored Scheme)   | O | 9,716.00     | 5,000.00           | 5,000.00              | 0.00         | Reasons for surrender of ₹ 4,716.00 lakh have not been intimated (January 2021).   |
|  | R | (-)4,716.00  |                    |                       |              |  |
| 2235-03-796-0203<br>Indira Gandhi<br>National Old Age<br>Pension Scheme<br>(Centrally<br>Sponsored Scheme) | O | 5,145.00     | 3,145.00           | 3,145.00              | 0.00         | Reasons for surrender of ₹ 2,000.00 lakh have not been intimated (January 2021).   |
|  | R | (-)2,000.00  |                    |                       |              |  |
| 2235-60-102-0001<br>Old Age Pension<br>(Establishment and<br>Committed<br>Expenditure)                     | O | 2,251.11     | 2,388.71           | 1,977.62              | (-)411.09    | Reasons for surrender of ₹ 123.40 lakh as well as final saving have not been intimated (January 2021).   |
|  | S | 261.00       |                    |                       |              |  |
|  | R | (-)123.40    |                    |                       |              |  |
| 2236-02-101-0203<br>Integrated Child<br>Development<br>Services (ICDS)<br>(Centrally<br>Sponsored Scheme)  | O | 75,836.17    | 62,260.22          | 46,319.56             | (-)15,940.66 | Surrender of ₹ 13,575.95 lakh was attributed to sanction of less amount from Government of India. Reasons for final saving have not been intimated (January 2021). |
|  | R | (-)13,575.95 |                    |                       |              |  |

**Grant No. 51 - Concltd.**

| Head  |   |              | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks  |
|---|---|--------------|-------------|--------------------|-----------------------|--|
|   |   |              |             |                    |                       |  |
| 2236-02-789-0204<br>Integrated Child Development Services (ICDS) (Centrally Sponsored Scheme) | O | 52,091.04    | 15,565.06   | 11,004.71          | (-)4,560.35           | Surrender of ₹ 36.525.98 lakh was attributed to sanction of less amount from Government of India. Reasons for final saving have not been intimated (January 2021). |
|   | R | (-)36,525.98 |             |                    |                       |  |
| 2251-00-090-0015<br>Social Welfare Department (Establishment and Committed Expenditure)       | O | 570.16       | 689.82      | 613.69             | (-)76.13              | Reasons for final saving have not been intimated (January 2021).   |
|   | S | 119.66       |             |                    |                       |  |
| 2235-02-101-0121<br>Mukhya Mantri Nishakt Jan Vivah Protsahan Anudan Yojana (State Scheme)    | O | 100.00       | 250.00      | 250.00             | 0.00                  | Reasons for augmentation in provision by re-appropriation of ₹ 150.00 lakh have not been intimated (January 2021).   |
|   | R | 150.00       |             |                    |                       |  |

**Capital (Voted)**

(iv) In view of the final saving of ₹7,383.46 lakh, supplementary grant of ₹5,282.79 lakh obtained in July 2019 (₹2,306.27 lakh) and November 2019 (₹2,976.52 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Provision surrendered (₹6,285.07 lakh) fell short of the final saving (₹7,383.46 lakh) by ₹1,098.39 lakh.

(vi) Saving (₹15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head  |   |             | Total Grant | Actual Expenditure | Excess (+) Saving (-) | Remarks  |
|---|---|-------------|-------------|--------------------|-----------------------|--|
|   |   |             |             |                    |                       |  |
| 4235-02-102-0208<br>Integrated Child Development Services (ICDS) (Centrally Sponsored Scheme) | O | 3,082.70    | 967.27      | 637.88             | (-)329.39             | Surrender of ₹ 5,533.00 lakh was attributed to non-receipt of amount and less sanction of fund in MNREGA scheme from Government of India. Reasons for final saving have not been intimated (January 2021). |
|   | S | 3,417.57    |             |                    |                       |  |
|   | R | (-)5,533.00 |             |                    |                       |  |
| 4235-02-102-0308<br>Integrated Child Development Services (ICDS) (Centrally Sponsored Scheme) | O | 0.02        | 1,113.17    | 506.69             | (-)606.48             | Reasons for surrender of ₹ 752.07 lakh as well as final saving have not been intimated (January 2021).   |
|   | S | 1,865.22    |             |                    |                       |  |
|   | R | (-)752.07   |             |                    |                       |  |

## APPENDIX

Grant wise details of estimates and actuals of recoveries adjusted in the accounts for the year 2019-20  
(Referred to in the Summary of Appropriation Accounts at page no. xvi)

| Number, Name of the Grant/Appropriation<br>and Section | Budget<br>Estimates | Actuals   | Actuals compared with<br>Budget Estimates<br>More(+)/Less(-) |
|--|---------------------|-----------|--|
|  | (₹ in thousand)     |           |  |
| 1 AGRICULTURE DEPARTMENT                               |                     |           |  |
| Voted  |                     |           |  |
| Revenue  | 0                   | 11,14,974 | (+11,14,974)   |
| 2 ANIMAL AND FISHERIES RESOURCE<br>DEPARTMENT          |                     |           |  |
| Voted  |                     |           |  |
| Revenue  | 0                   | 1,33,056  | (+1,33,056)  |
| 3 BUILDING CONSTRUCTION DEPARTMENT                     |                     |           |  |
| Voted  |                     |           |  |
| Revenue  | 0                   | 1,666     | (+1,666)   |
| Capital  | 0                   | 29        | (+29)  |
| 4 CABINET SECRETARIAT DEPARTMENT                       |                     |           |  |
| Voted  |                     |           |  |
| Revenue  | 0                   | 222       | (+222)   |
| 5 SECRETARIAT OF THE GOVERNOR                          |                     |           |  |
| Charged  |                     |           |  |
| Revenue  | 0                   | 583       | (+583)   |
| 6 ELECTION DEPARTMENT                                  |                     |           |  |
| Voted  |                     |           |  |
| Revenue  | 0                   | 4,890     | (+4,890)   |
| 8 ART, CULTURE AND YOUTH DEPARTMENT                    |                     |           |  |
| Voted  |                     |           |  |
| Revenue  | 0                   | 14,085    | (+14,085)  |
| 9 CO-OPERATIVE DEPARTMENT                              |                     |           |  |
| Voted  |                     |           |  |
| Revenue  | 0                   | 9,721     | (+9,721)   |
| Capital  | 0                   | 4,209     | (+4,209)   |
| 10 ENERGY DEPARTMENT                                   |                     |           |  |
| Voted  |                     |           |  |
| Revenue  | 0                   | 97,059    | (+97,059)  |

**APPENDIX - Contd.**

| Number, Name of the Grant/Appropriation<br>and Section          | Budget<br>Estimates | Actuals  | Actuals compared with<br>Budget Estimates<br>More(+)/Less(-) |
|---|---------------------|----------|--|
|   | (₹ in thousand)     |          |  |
| 11 BACKWARD CLASS AND MOST BACKWARD<br>CLASS WELFARE DEPARTMENT |                     |          |  |
| Voted<br>Revenue  | 0                   | 27,425   | (+)27,425  |
| 12 FINANCE DEPARTMENT   |                     |          |  |
| Voted<br>Revenue  | 0                   | 13,963   | (+)13,963  |
| 13 INTEREST PAYMENT   |                     |          |  |
| Charged<br>Revenue  | 100                 | 467      | (+)367   |
| 15 PENSION  |                     |          |  |
| Voted<br>Revenue  | 0                   | 97,732   | (+)97,732  |
| 16 PANCHAYATI RAJ DEPARTMENT                                    |                     |          |  |
| Voted<br>Revenue  | 0                   | 54,497   | (+)54,497  |
| 17 COMMERCIAL TAX DEPARTMENT                                    |                     |          |  |
| Voted<br>Revenue  | 0                   | 232      | (+)232   |
| 18 FOOD AND COSUMER PROTECTION<br>DEPARTMENT                    |                     |          |  |
| Voted<br>Revenue  | 0                   | 147      | (+)147   |
| 19 ENVIRONMENT AND FOREST DEPARTMENT                            |                     |          |  |
| Voted<br>Revenue  | 0                   | 399      | (+)399   |
| 20 HEALTH DEPARTMENT  |                     |          |  |
| Voted<br>Revenue  | 0                   | 6,412    | (+)6,412   |
| Capital   | 0                   | 9,852    | (+)9,852   |
| 21 EDUCATION DEPARTMENT   |                     |          |  |
| Voted<br>Revenue  | 0                   | 9,01,159 | (+)9,01,159  |
| Capital   | 0                   | 5,31,914 | (+)5,31,914  |

**APPENDIX - Contd.**

| Number, Name of the Grant/Appropriation and Section | Budget Estimates | Actuals   | Actuals compared with Budget Estimates More(+)/Less(-) |
|---|------------------|-----------|--|
|   | (₹ in thousand)  |           |  |
| 22 HOME DEPARTMENT                                  |                  |           |  |
| Voted   |                  |           |  |
| Revenue   | 0                | 73,784    | (+)73,784  |
| 23 INDUSTRIES DEPARTMENT                            |                  |           |  |
| Voted   |                  |           |  |
| Revenue   | 0                | 96,161    | (+)96,161  |
| 24 INFORMATION AND PUBLIC RELATION DEPARTMENT       |                  |           |  |
| Voted   |                  |           |  |
| Revenue   | 0                | 475       | (+)475   |
| 26 LABOUR RESOURCE DEPARTMENT                       |                  |           |  |
| Voted   |                  |           |  |
| Revenue   | 0                | 3,031     | (+)3,031   |
| 27 LAW DEPARTMENT                                   |                  |           |  |
| Voted   |                  |           |  |
| Revenue   | 0                | 133       | (+)133   |
| Charged   |                  |           |  |
| Revenue   | 0                | 1,431     | (+)1,431   |
| 29 MINES AND GEOLOGY DEPARTMENT                     |                  |           |  |
| Voted   |                  |           |  |
| Revenue   | 0                | 122       | (+)122   |
| 32 LEGISLATURE                                      |                  |           |  |
| Voted   |                  |           |  |
| Revenue   | 0                | 2,514     | (+)2,514   |
| 33 GENERAL ADMINISTRATION DEPARTMENT                |                  |           |  |
| Voted   |                  |           |  |
| Revenue   | 0                | 752       | (+)752   |
| 35 PLANNING AND DEVELOPMENT DEPARTMENT              |                  |           |  |
| Voted   |                  |           |  |
| Revenue   | 0                | 39,534    | (+)39,534  |
| Capital   | 0                | 7,02,182  | (+)7,02,182  |
| 36 PUBLIC HEALTH ENGINEERING DEPARTMENT             |                  |           |  |
| Voted   |                  |           |  |
| Revenue   | 0                | 1         | (+)1   |
| Capital   | 0                | 45,12,894 | (+)45,12,894   |

**APPENDIX - Contd.**

| Number, Name of the Grant/Appropriation<br>and Section       | Budget<br>Estimates | Actuals   | Actuals compared with<br>Budget Estimates<br>More(+)/Less(-) |
|--|---------------------|-----------|--|
|  | (₹ in thousand)     |           |  |
| 37 RURAL WORKS DEPARTMENT                                    |                     |           |  |
| Voted  |                     |           |  |
| Capital  | 0                   | 53,40,233 | (+)53,40,233   |
| 38 PROHIBITION, EXCISE AND REGISTRATION<br>DEPARTMENT        |                     |           |  |
| Voted  |                     |           |  |
| Revenue  | 0                   | 131       | (+)131   |
| 39 DISASTER MANAGEMENT DEPARTMENT                            |                     |           |  |
| Voted  |                     |           |  |
| Revenue  | 0                   | 1,12,729  | (+)1,12,729  |
| 40 REVENUE AND LAND REFORMS<br>DEPARTMENT                    |                     |           |  |
| Voted  |                     |           |  |
| Revenue  | 0                   | 34,40,138 | (+)34,40,138   |
| 41 ROAD CONSTRUCTION DEPARTMENT                              |                     |           |  |
| Voted  |                     |           |  |
| Revenue  | 0                   | 81        | (+)81  |
| Capital  | 0                   | 71,95,389 | (+)71,95,389   |
| 42 RURAL DEVELOPMENT DEPARTMENT                              |                     |           |  |
| Voted  |                     |           |  |
| Revenue  | 0                   | 1,93,944  | (+)1,93,944  |
| 43 SCIENCE AND TECHNOLOGY DEPARTMENT                         |                     |           |  |
| Voted  |                     |           |  |
| Revenue  | 0                   | 22        | (+)22  |
| 44 SCHEDULED CASTES & SEHEDULED<br>TRIBES WELFARE DEPARTMENT |                     |           |  |
| Voted  |                     |           |  |
| Revenue  | 0                   | 12,60,905 | (+)12,60,905   |
| 45 SUGAR INDUSTRIES DEPARTMENT                               |                     |           |  |
| Voted  |                     |           |  |
| Revenue  | 0                   | 12        | (+)12  |
| 46 TOURISM DEPARTMENT  |                     |           |  |
| Voted  |                     |           |  |
| Revenue  | 0                   | 199       | (+)199   |



**APPENDIX - Concl.**

| Number, Name of the Grant/Appropriation and Section | Budget Estimates | Actuals            | Actuals compared with Budget Estimates More(+)/Less(-) |
|---|------------------|--------------------|--|
|   | (₹ in thousand)  |                    |  |
| <b>47 TRANSPORT DEPARTMENT</b>                      |                  |                    |  |
| Voted   |                  |                    |  |
| Revenue   | 0                | 26,649             | (+)26,649  |
| Capital   | 0                | 9,300              | (+)9,300   |
| <b>48 URBAN DEVELOPMENT AND HOUSING DEPARTMENT</b>  |                  |                    |  |
| Voted   |                  |                    |  |
| Revenue   | 0                | 185                | (+)185   |
| <b>49 WATER RESOURCES DEPARTMENT</b>                |                  |                    |  |
| Voted   |                  |                    |  |
| Revenue   | 0                | 23,89,190          | (+)23,89,190   |
| Capital   | 0                | 62,50,437          | (+)62,50,437   |
| <b>50 MINOR WATER RESOURCE DEPARTMENT</b>           |                  |                    |  |
| Voted   |                  |                    |  |
| Revenue   | 0                | 37                 | (+)37  |
| <b>51 SOCIAL WELFARE DEPARTMENT</b>                 |                  |                    |  |
| Voted   |                  |                    |  |
| Revenue   | 0                | 7,29,218           | (+)7,29,218  |
| Capital   | 0                | 45,700             | (+)45,700  |
| <b>Total</b>  |                  |                    |  |
| Voted   |                  |                    |  |
| Revenue   | 0                | 1,08,47,586        | (+)1,08,47,586   |
| Capital   | 0                | 2,46,02,139        | (+)2,46,02,139   |
| Charged   |                  |                    |  |
| Revenue   | 100              | 2,481              | (+)2,381   |
| Capital   | 0                | 0                  | 0  |
| <b>Grand Total</b>                                  | <b>100</b>       | <b>3,54,52,206</b> | <b>(+)3,54,52,106</b>                                  |

**Notes and Comments-**

Reasons for significant variations in the above cases have not been intimated (January 2021).





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