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CENTRAL GOVT. APPROPRIATION ACCOUNTS (INCLUDING
PROFORMA COMMERCIAL ACCOUNTS) (PART) 1953-54

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CENTRAL GOVERNMENT

APPROPRIATION ACCOUNTS

(INCLUDING PRO FORMA COMMERCIAL ACCOUNTS)

(CIVIL)

1953-54

MINISTRY OF COMMUNICATIONS

VOLUME III

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The Appropriation Accounts and the *pro-forma* Commercial Accounts relating to each Ministry have been printed in a separate volume from this year. The Audit Report—Part II and the Audit Certificate have been included in Volume I pertaining to the Ministry of Finance.

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5/11/14

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Major Head and Sub-head	Final Grant	Actual Expenditure	Excess + Saving—
I	2	3	4
	Rs.	Rs.	Rs.
D.—Charges in England:			
D.1.—Leave and Deputation Salaries and Sterling Overseas Pay, etc.			
O. 30,000	7,000	6,609	—391
R. —23,000			
D.2.—Other Charges			
O. 3,000	5,000	4,362	—638
R. 2,000			
Surrenders or withdrawals within Grant			
R. 3,700	3,700	..	—3,700
TOTAL	12,17,000	11,89,522	—27,478

NOTES.

1. Out of the final saving of Rs. 27,478, a sum of Rs. 3,700 only was surrendered to Government.

2. The following recovery was adjusted in the accounts as reduction of expenditure:—

	Estimated Recovery	Actual Recovery	Excess + Saving—
	Rs.	Rs.	Rs.
Railway Inspection :			
Amount recovered from other Governments, Departments, etc.	—2,85,000	—2,85,000 ..

GRANT NO. 7.—METEOROLOGY

(ALL VOTED)

Major Head and Sub-head	Final Grant	Actual Expenditure	Excess + Saving —
I	2	3	4
	Rs.	Rs.	Rs.
MAJOR HEAD "36.—SCIENTIFIC DEPARTMENTS"			
A.—Headquarters Office—Other Offices and Observatories:			
A.1.—Pay of Officers			
O. 9,16,100	9,63,100	9,54,254	—8,846
R. 47,000			
A.2.—Pay of Establishments			
O. 29,68,200	28,17,300	28,03,978	—13,322
R. —1,50,900			
A.3.—Allowances, Honoraria, etc.			
O. 20,55,900	20,44,000	20,27,157	—16,843
R. —11,900			
A.4.—Other Charges			
O. 14,05,400	12,58,000	12,34,636*	—23,364
R. —1,47,400			
B.—Weather and Other Telegram Charges (including late fees, etc.)			
O. 28,55,000	26,20,300	26,18,382	—1,918
R. —2,34,700			
C.—Scheme of Agricultural Meteorology:			
C.1.—Research:			
C.1.(1).—Pay of Officers			
O. 41,600	40,100	40,132	+32
R. —1,500			
C.1(2).—Pay of Establishments			
O. 51,800	50,900	50,888	—12
R. —900			

*The details of expenditure under this sub-head are :—Postage (Rs. 32,226), books and charts (Rs. 32,045), electrical and water charges (Rs. 30,918), telephone charges (Rs. 27,712), freight and octroi charges (Rs. 25,188), hollerith (Rs. 20,779), furniture (Rs. 14,107), wages of mazdoors (Rs. 12,996), publications (Rs. 12,648), rate, rent and taxes (Rs. 11,697), cart and mazdoor charges (Rs. 10,558), liveries (Rs. 3,402), conveyance hire (Rs. 1,545), hot and cold water charges (Rs. 1,003), binding charges (Rs. 506), stores and office equipments (Rs. 63) and office expenses and miscellaneous (Rs. 9,97,273).

Major Head and Sub-head	Final Grant	Actual Expenditure	Excess + Saving —
I	2	3	4
	Rs.	Rs.	Rs.
C.1(3).—Other Charges			
O. 54,000	60,900	60,817	—83
R. 6,900			
C.2.—Co-ordinated Crop Weather Schemes:			
C.2(1).—Pay of Officers			
O. 12,600	9,400	9,384	—16
R. —3,200			
C.2(2).—Pay of Establishments			
O. 22,200	13,100	13,057	—43
R. —9,100			
C.2(3).—Other Charges			
O. 29,200	15,600	15,592	—8
R. —13,600			
C.3.—Phenological Scheme:			
C.3(2).—Pay of Establishments			
O. 1,300	1,200	1,203	+3
R. —100			
C.3(3).—Other Charges			
O. 1,700	1,900	1,877	—23
R. 200			
D.—Meteorological Observatories—Industrial Projects:			
D.1.—Hydro-Meteorological Projects:			
D.1(1).—Pay of Officers			
O. 14,000	11,800	11,313	—487
R. —2,200			
D.1(2).—Pay of Establishments			
O. 55,200	38,600	38,838	+238
R. —16,600			
D.1(3).—Allowances, Honorary, etc.			
O. 49,200	34,700	34,168	—532
R. —14,500			
D.1(4).—Other Charges			
O. 19,000	7,700	7,224	—476
R. —11,300			
D.2.—Damodar Valley Corporation:			
D.2(1).—Pay of Officers	8,600	8,635	+35

Major Head and Sub-head	Final Grant	Actual Expenditure	Excess + Saving—
I	2	3	4
	Rs.	Rs.	Rs.
D.2(2).—Pay of Establishments			
O. 7,300 } R. —500 }	6,800	6,808	+8
D.2(3).—Allowances, Honorary, etc.			
O. 9,800 } R. —600 }	9,200	9,184	—16
D.2(4).—Other Charges			
O. 8,900 } R. —800 }	8,100	7,509	—591
E.—Charges in England:			
E.1.—Leave and Deputation Salaries and Sterling Overseas Pay, etc.			
O. 26,000 } R. —19,000 }	7,000	7,002	+2
E.2.—Stores			
O. 2,77,000 } R. —1,17,000 }	1,60,000	1,57,278	—2,722
E.3.—Other Charges			
O. 7,000 } R. 7,000 }	14,000	13,290	—710
Surrenders or withdrawals within Grant			
R. 6,94,700	6,94,700	..	—6,94,700
TOTAL	1,08,97,000	1,01,32,606	—7,64,394

NOTES.

1. Out of the final saving of Rs. 7,64,394, a sum of Rs. 6,94,700 was surrendered to Government.

2. The recoveries shown below were adjusted in the accounts as reduction of expenditure :

	Estimated Recoveries	Actual Recoveries	Excess + Saving—
	Rs.	Rs.	Rs.
(i) Scheme of Agricultural Meteorology : Co-ordinated Crop Weather Schemes :			
Amount recovered from the Indian Council of Agricultural Research.	—26,000	..	+26,000

	Estimated Recoveries	Actuals Recoveries	Excess + Saving—
	Rs.	Rs.	Rs.
(ii) Phenological Scheme :			
Amount recovered from the Indian Council of Agricultural Research	—3,000	—3,100	—100
iii) Amount recovered from Indian Central Sugarcane Committee	—16,300	—17,031	—731
(iv) Amount recovered from Indian Central Cotton Committee	—21,700	—21,020	+680
(v) Meteorological Observatories—Industrial Projects :			
Hydro—Meteorological Projects—Amount recovered from the Central Water and Power Commission	—1,37,400	—91,212	+46,188
(vi) Amount recovered from the Damodar Valley Corporation	—34,600	—32,720	+1,880
vii) Amount recovered from other Governments, Departments, etc.	—5,00,000	—54,500	+4,45,500
TOTAL	<u>—7,39,000</u>	<u>—2,19,583</u>	<u>+5,19,417</u>

GRANT NO. 8.—OVERSEAS COMMUNICATIONS SERVICE

Major Head and Sub-head	Final Grant or Appro- priation	Actual Expenditure	Excess + Saving —
I	2	3	4
	Rs.	Rs.	Rs.
MAJOR HEAD "43—INDUSTRIES AND SUPPLIES".			
A.—Overseas Communications Ser- vice:			
A.1.—Pay of Officers			
O. 5,29,000 } R. —57,000 }	4,72,000	4,66,636	—5,364
A.2.—Pay of Establishments			
O. 17,41,000 } R. —2,56,000 }	14,85,000	14,85,810	+810
A.3.—Allowances, Honoraria, etc.			
	14,98,000	15,01,761	+3,761
A.4.—Other Charges			
O. 11,00,000 } R. 1,46,200 }	12,46,200	12,42,874*	—3,326
A.5.—Interest and Depreciation <i>Charged</i>			
O. 4,08,000 } R. —63,900 }	3,44,100	3,41,712	—2,388
Voted			
O. 7,50,000 } R. —88,900 }	6,61,100	6,61,100	—
A.6.—Payments to other Govern- ments, Departments, etc.			
O. 33,94,000 } R. —54,700 }	33,39,300	33,39,032	—268
A.7.—Charges in England			
O. 86,000 } R. —28,000 }	58,000	55,379	* —2,621

Col. 4.—A receipt from the Commonwealth Telecommunications Board received earlier than expected.

*The details of expenditure under this sub-head are :—Stores, repairs and maintenance of consumable stores (Rs. 3,43,420), stationery (Rs. 3,42,921), constructional petty works and repairs (Rs. 1,20,382), electricity and water charges (Rs. 1,05,772), rents, rates and taxes (Rs. 73,287), telephone charges (Rs. 32,912), maintenance of transport (Rs. 21,840), postage (Rs. 9,657), cost of publications (Rs. 4,332), cost of liveries (Rs. 4,248) and miscellaneous charges (Rs. 1,84,103).

Major Head and Sub-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
A.8.—Loss or Gain by Exchange			
R. 6,000	6,000	7,669	+1,669
<i>Surrenders or withdrawals within Appropriation</i>			
R. 63,900	63,900	..	—63,900
<i>Surrenders or withdrawals within Grant</i>			
R. 3,32,400	3,32,400	..	—3,32,400
TOTALS { Charged	4,08,000	3,41,712	—66,288
{ Voted	90,98,000	87,60,261	—3,37,739

NOTES.

- In the charged section the final saving was Rs. 66,288, out of which a sum of Rs. 63,900 was surrendered to Government.
- In the voted section, out of a saving of Rs. 3,37,739, a sum of Rs. 3,32,400 was surrendered to Government.
- Overseas Communications Service, Bombay.*—The financial review and the *pro-forma* accounts of the Overseas Communications Service, Bombay, appear at pages 9 to 18
- Excess receipts of Rs. 21,26,080 (including Rs. 4,21,433 for 1952-53) are based on the figures communicated by M/s. Cable and Wireless, Ltd. and are not susceptible of check by audit.
- Net Profit.*—Para 5 of the financial review shows the percentage (41.06) of net profits on the total capital expenditure of Rs. 1,05,48,968.
- Sub-head A. 7.*—This sub-head provides an instance of defective budgeting in as much as provision was made for net expenditure.
- Losses, writes off, etc.*—A sum of Rs. 730, as detailed below, was written off by the competent authority :—

	Rs.
(i) Value of unserviceable stores	599
(ii) Value of stores found short in stock verification	131
TOTAL	730

GOVERNMENT OF INDIA, MINISTRY OF COMMUNICATIONS
CONCERN

OVERSEAS COMMUNICATIONS SERVICE, BOMBAY
FINANCIAL REVIEW BY THE DIRECTOR GENERAL

8. *General.*—The progress mentioned in previous reports has been steadily maintained and further substantial steps have been taken to improve the radio-telegraph, radio-telephone and radio-photo services between India and Overseas Countries. During the year under review following radio-telephone services were inaugurated :—

<i>Service</i>	<i>Date of Inauguration</i>
India/East Africa	18-8-1953
India/Hong Kong	23-12-1953
India/Switzerland	1-3-1954

In addition, radio-telephone service *via* London was extended to Israel, Brazil, Argentina, East Germany, Austria and the Trans-Atlantic Greek Liner 'Olympia Elir'.

Similarly, radio-photo facilities were extended *via* London to Denmark, Greece, German Federal Republic, Italy, Portugal and Switzerland.

As for radio-telegraph services, though no additional service was actually undertaken, much progress has been made at the overseas centres *viz.* Calcutta, New Delhi, Madras and Bombay, for working the additional services according to the Five Year Plan of Development.

In *intra*-Commonwealth relations we work in co-ordination with the Dominions as partners of the "Common user" Scheme under the Commonwealth Tele-communications Board. In the Commonwealth countries generally there was a steep fall in traffic and an equally steep rise in revenue expenditure. To meet this difficult situation and to cope with rising costs *vis-a-vis* falling traffic, the partner administrations like the United Kingdom, South Africa, Southern Rhodesia, New Zealand, Australia and some British Colonies, substantially increased their international telegraph rates. It is, therefore, gratifying to note that the year's working of the Overseas Communications Service has justified the decision taken not to follow suit by increasing rates in India. The fall in Indian traffic has been comparatively small and our working proved economical. Actually, as the Financial Review will show, Overseas Communications Service has made considerable profits which this year alone amount to a major portion of the purchase price of assets nationalised in 1947. It is expected that by the end of 1954-55 Overseas Communications Service will have established several additional telegraph and telephone links some of which are now under negotiations, if not actual testing.

9. *Financial Arrangement under the Commonwealth Tele-Communications Board* :—Way-leave accounts of the Indian National Body for 1953-54 have been prepared on the same basis as adopted for 1951-52 subject to the modification proposed in Recommendation No. 8 of the Commonwealth Tele-Communications Board's report of the 1952 review of the Financial Arrangement.

Way leave accounts for 1951-52 were finalised by Commonwealth Tele-communications Board during the period under review, the Indian National Body's Wayleave payment coming to Rs. 29,63,253 (Way leave Rs. 48,90,546 less Excess Receipts Rs. 19,27,293) against the provision of Rs. 32,18,247. The final liability for 1952-53 is yet to be allocated based on the collation of accounts of all the National Bodies; but a net provision of Rs. 32,51,306 has been made in our accounts.

As regards the Way leave payment for 1953-54, the net dues work out to Rs. 31,40,055 (Way leave Rs. 48,44,682, less Excess Receipts Rs. 17,04,627) and it is hoped that it will fully cover the Indian National Body's liability when finally assessed.

10. *Traffic Volume*.—Traffic volume of 1953-54 compared with that of 1952-53 is as under :

Traffic Volume	1953-54	1952-53	Variation
	Rs.	Rs.	per cent.
<i>Radio and Cable Telegraph</i>			
Paid messages	24,17,697	25,11,443	-3.73
Paid words	6,27,33,434	6,44,08,100	-2.60
<i>Radio Telephone</i>			
Paid calls	12,411	10,629	+16.77
Paid Minutes	71,262	62,218	+14.54
<i>Photo-Telegrams</i>			
Telegrams (Picture)	95	81	+17.28
<i>Multi-address News casts</i>			
Paid words	24,34,860	12,13,328	+100.68
4. Traffic Revenue :			
<i>Radio and Cable Telegraph</i>			
Traffic	1,15,86,254	1,23,79,083	-6.30
Radio-telephone	3,73,073	3,44,845	+8.19
Photo-telegram	4,128	2,481	+66.38
Multi-address News casts	1,53,560	94,943	+61.74

11. The small drop in the revenue from Radio and Cable telegraph traffic is due to less wordage handled during the year. Revenues from Radio Telephone, Photo-telegram and Multi-address News casts have, however, increased due to increases in corresponding category of service.

12. *Profit and Loss Account.*—The net profit for 1953-54 amounted to Rs. 43,31,597 as against Rs. 42,07,307 for 1952-53. Net profits for the two years are shown below in terms of percentage. Increase in the net revenue for 1953-54 arises from taking into account the Excess Receipts amounting to Rs. 4,21,453 for 1952-53 for which credit was afforded by Messrs Cable and Wireless Ltd., after finalisation of the accounts for the year. Similarly, credits amounting to Rs. 1,71,387 for unbalance of Empire Press and other Inter-National Body-traffic during 1952-53 have been received from Cable and Wireless Ltd., and included in the year under review :—

	1953-54	1952-53
Percentage of net profit to Government Capital	41·06	46·75
Percentage of net profit to traffic revenue .	29·88	29·55
Percentage of net profit to total revenue .	29·38	29·21

Note :—Excess Receipts, unbalance of Press and unbalance of other International Body traffic Revenue are treated as items of traffic revenue for purposes of above calculations.

13. *Operational Cost.*—The total operational cost amounts to Rs. 1,04,11,623 against Rs. 1,01,96,477 for 1952-53. This increase of 2·11 per cent. over the previous year is due to the expenditure of Calcutta Station for the full year.

14. *Excess Receipts and Wayleave Payments.*—Below are shown two years comparative excess receipts and provision for Wayleave Payments. Excess Receipts were indicated by Cable and Wireless Ltd. Provision for Wayleave payments is subject to adjustment on fixation of final liability by the Commonwealth Tele- Communications Board after collation of accounts of all the national Bodies.

	1953-54 Rs.	1952-53 Rs.
Excess Receipts	21,26,080	14,18,493
Provision for Wayleave	45,89,689	46,69,799

Last year the drop in excess receipts was explained as mainly due to the new interpretation placed on the question of excess receipts by the United Kingdom, National body. That body did not insist on the acceptance of the fresh interpretation and credits for the excess receipts on the said traffic were received during the current year.

15. *Balance Sheet.*—Capital assets added during the year amounted to Rs. 16,26,487. The figures shown in the Balance Sheet for additions and transfers under Furniture and Fixture and Motor and other vehicles include transfers amounting to Rs. 33,471 and Rs. 297 respectively on account of distribution of purchase price for Ex-Cable and Wireless Assets.

	Rs.
Land and Buildings	4,44,376
Plant and Machinery	10,95,867
Furniture and Fixture	77,033
Motor and other vehicles	9,211
	<hr/>
	16,26,487

16. *Stores and Spare Parts.*—The book value of stores and spare parts on hand at the end of 1953-54 was Rs. 11,93,183 against Rs. 9,42,974 at the end of the previous year, increase of Rs. 2,50,209 comprising :

	Rs.
Engineering Stores	1,65,328
Printing and Stationery	84,881
	2,50,209

The increase in the value of Engineering stores is due to the increase in the cost of material, required to maintain old gear, progress of the five year plan and uncertainty of the supply position of parts specially manufactured for Overseas Communications Service. Increase in the printing and stationery stock is mainly due to arrival of consignment of tapes by the end of the year.

17. *Book Debts.*—The amount of Rs. 5,62,092 due by foreign Administration consists of :

<i>Telegraph Traffic</i>	Rs.
Cable and Wireless Ltd., for unbalance of other traffic	93,333
Australia	7,023
R.C.A. New York	25,108
Meckay Radio-telegraph Co., New York	8,556
Japan	43,029
Indonesia	19,137
Russia	1,95,854
China (Nationalist Govt.)	1,29,230
<i>Telephone Traffic</i>	
Indonesia	12,734
Iran	23,800
Kenya	3,223
Hongkong	1,065
	5,62,092

18. *Depreciation Reserve Fund.*—The balance in Depreciation Reserve Fund is more by Rs. 37,527 than the deposits. This difference will be adjusted by additional deposits during 1954-55.

19. *Liabilities.*—The amount due to Cable and Wireless Ltd. for Way-leave payments includes provisions of Rs. 21,28,699 for 1952-53 and Rs. 21,77,235 for 1953-54, since the final liability for the years has not yet been intimated by the Commonwealth Tele-Communication Board. At the time of liquidating the balance, amounts due by Cable and wireless Ltd. for excess receipts shown under book debts, will be set off against way leave payments and only the balance will be paid out. The other liabilities have been paid or are in course of settlement. Liabilities for traffic outpayments include Rs. 1,91,543 due mainly to Cable and Wireless Ltd., for the period from October, 1953 to March, 1954.

20. In conclusion, it is a pleasure to report that during the year under review, Overseas Communication Services was able to maintain steady progress in external communications and offer the Indian public wider facilities for speedy contact with foreign countries by way of radio-telegraph, radio-telephone and the picture services.

BOMBAY;

The 14th September, 1954.

(Sd.) S. R. KANTEBET,

Director General.

OVERSEAS COMMUNICATION, SERVICES BOMBAY

Balance Sheet as on 31st March, 1954

As on 31st March, 1953	Liabilities	As on 31st March, 1954	As on 31st March, 1953
Rs.		Rs.	Rs.
	<i>Government Capital Account.</i>		
90,00,174	Capital Expenditure	1,05,48,968	28,45,678
1,88,65,088	Add Profit to end of previous year	2,30,72,395	2,72,201
2,78,65,262		3,36,21,363	
2,51,33,768	Less Government Current Account.	2,83,59,186	47,32,875
27,31,494		52,62,177	7,12,279
32,99,207	Depreciation Reserve Fund	40,14,627	
	<i>Sundry Creditors</i>		
48,43,539	(i) Way leave payment to Cable and Wireless Ltd.	43,05,934	
3,13,155	(ii) Traffic outpayments	2,99,115	
6,87,610	(iii) Miscellaneous	6,48,186	3,25,506
12,06,880	Reserve for expenses due to Government.	14,00,080	74,045
42,07,307	Profit and Loss Account	43,31,597	
			1,41,176
			10,498
1,72,89,192		2,02,61,716	

BOMBAY.
The 28th August, 1954

N. S. RANADE,
Senior Accountant.

I have examined the foregoing Accounts and Balance Sheet of overseas Communications Service. I have obtained all the information and explanations that I have required, and subject to the observations in the separate Audit Report/Note/Comments, I certify, as a result of my audit, that in my opinion these Accounts and Balance Sheet are properly drawn up so as to exhibit a true and fair view of the State of affairs of the concern according to the best of my information and explanations given to me and as shown by the books of the concern.

BOMBAY.
The 11th December, 1954

Sd/-S. S. LAKSHMI RATAN,
Examiner, Outside Audit Department,
Office of the Accountant General, Bombay.

As on 31st March, 1953	Assets	As on 31st March, 1954.
Rs.		Rs.
	Fixed capital expenditure (at cost)	
	<i>Land and Building</i>	
	Opening balance	31,17,879
	Additions during the year	4,44,376
		<u>35,62,255</u>
31,17,879	Less write off and transfers	337
		<u>35,61,918</u>
	<i>Plant and Machinery</i>	
	Opening Balance	54,45,154
	Additions during the year	10,95,867
		<u>65,41,021</u>
54,45,154	Less write off and transfers	35,741
		<u>65,05,280</u>
	<i>Furniture and Fixtures</i>	
	Opening Balance	3,99,551
	Additions during the year	1,10,504
		<u>5,10,055</u>
3,99,551	Less write off during the year	4,431
		<u>5,05,624</u>
	<i>Motor vehicles</i>	
	Opening balance	1,51,674
	Additions during the year	9,508
		<u>1,61,182</u>
1,51,674	Less Write off during the year	1,724
		<u>1,59,458</u>
9,42,974	Stores and Spare parts	11,93,183
	<i>Sundry Debtors</i>	
4,92,621	(i) Traffic outpayments	5,62,092
33,45,787	(ii) Excess Receipts	35,44,573
52,056	(iii) Miscellaneous	2,34,678
33,16,000	Depreciation Reserve Fund Deposits.	39,77,100
440	Prepaid expenses	15,624
24,285	Miscellaneous Advances	1,225
771	Cash	961
<u>1,72,89,192</u>		<u>2,02,61,716</u>

Sd/- S. R. KANTEBET,
Director General, Overseas Communication Service.

OVERSEAS COMMUNICATIONS SERVICE:

Profit and Loss Account for the year ending 31st March 1954

1952-53		1953-54
Rs.	To—	Rs.
33,00,405	Pay and allowances of Officers and establishment.	34,64,967
4,75,880	Printing and stationery, rent, rates and taxes and other miscellaneous expenses.	5,64,757
3,22,055	Repairs and Maintenance of Stores tools, etc.	3,09,156
1,37,141	Rent of Landlines	34,490
4,000	Rent of transmitter	3,465
1,12,263	Contribution to Provident Fund	1,21,264
10,200	Director's fees and Audit fees	9,600
6,17,598	Depreciation	7,21,514
2,97,215	Interest on Government Capital	3,42,550
5,920	Loss or gain by exchange	12,787
1,81,000	Charges for work done by the Ministries of Communications, Finance, etc. in connection with the administration of the service	1,81,000
60,000	Contribution to Commonwealth Telecommunication Board.	41,720
46,69,799	Way leave payments	45,89,689
3,001	Unserviceable and damaged stores written off	6,813
—	Deputation expenses	7,851
42,07,307	Net Profit carried to Balance Sheet	43,31,597
1,44,03,784	TOTAL	1,47,43,220

BOMBAY,

The 11th December, 1954.

Sd/-N. S. RANADE,

Senior Accountant.

BOMBAY

1952-53		1953-54
Rs.		Rs.
	By—	
1,23,81,564	Beam and Cable Traffic Revenue (including Photo Telegram revenue).	1,15,90,382
3,44,845	Radio Telephone Traffic Revenue	3,73,072
94,943	Multi-address Broadcast Revenue.	1,53,560
14,18,493	Excess Receipts	21,26,080
93,440	Interest on Depreciation Reserve Fund	1,14,137
70,499	Miscellaneous Receipts	1,34,602
..	Unbalance of Press Revenue	5,480
..	Unbalance of other Inter-National Body Traffic revenue.	2,45,907

 1,44,03,784

 TOTAL 1,47,43,220

Sd/-S. S. LAKSHMI RATAN,
 Examiner, Outside Audit Department,
 Office of the Accountant General, Bombay.

Sd/-S. R. KANTEBET,
 Director General, Overseas
 Communication Service.

OVERSEAS COMMUNICATION SERVICE

Store Account for the year ending 31st March 1954

Particulars	Engineering	Printing	Total
	stores	Stationery and consum- able Stores.	
	Rs.	Rs.	Rs.
Opening balance on 1-4-1953	7,81,840	1,61,134	9,42,974
<i>Receipts.</i>			
Purchases and Transfers	3,81,470	3,64,018	7,45,488
TOTAL RECEIPTS	11,63,310	5,25,152	16,88,462
<i>Issues.</i>			
Issues and Transfers	2,13,921	2,79,137	4,93,058
Writes off	2,221	..	2,221
TOTAL ISSUES	2,16,142	2,79,137	4,95,279
Closing balance on 31st March 1954	9,47,168	2,46,015	11,93,183

NOTES.

- (1) The stocks at various stations were physically verified by officers not connected with stores.
- (2) No revaluation of the Stores was made during the year.
- (3) The writes off include Rs. 16 for shortage and Rs. 2,205 for damages.

Bombay, Sd/-N. S. RANADE,
The 28th August 1954 Senior Accountant

Sd/-S. R. KANTEBET,
Director General, Overseas Com-
munication Service, Bombay

BOMBAY,
The 11th December, 1954

S. S. LAKSHMI RATAN
Examiner, Outside Audit (Civil)
Office of the Accountant General,
Bombay.

GRANT No. 9.—AVIATION

Major Head and Sub-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving —
I	2	3	4
	Rs.	Rs.	Rs.
MAJOR HEAD "44.—AVIATION"			
A.—Direction :			
A.1.—Pay of Officers			
O. 9,62,300	8,03,100	8,08,702	+5,602
R. —1,59,200			
A.2.—Pay of Establishments			
O. 6,15,900	5,80,900	5,82,851	+1,951
R. —35,000			
A.3.—Allowances, Honoraria, etc.			
O. 5,86,900	5,68,000	5,99,656	+31,656
R. —18,900			
<p><i>Col. 4.—Arrear allowances (Rs. 5,213), increased deputation allowances and medical charges (Rs. 6,245), excess travelling towards the close of the year (Rs. 12,054), honoraria to staff for non-official committee (Rs. 1,104) and honoraria and travelling allowance of the Chairman, A.T.L.B. and his steno (Rs. 7,040).</i></p>			
A.4.—Maintenance and Operation of the Civil Aviation Technical Centre			
O. 25,000	19,500	13,691	—5,809
R. —5,500			
<p><i>Col. 4.—Less expenditure on electric and water charges and non-purchase of consumable stores.</i></p>			
A.5.—Other Charges			
O. 1,57,300	1,79,000	1,48,688*	—30,312
R. 21,700			
<p><i>Col. 4.—Erroneous and excess provision (Rs. 16,300), less expenditure on glider development project and telephone trunk calls (Rs. 6,900), non-adjustment of telephone, electric and water charges (Rs. 4,600) and petty savings (Rs. 2,512).</i></p>			
B.—Inspection :			
B.1.—Pay of Officers			
O. 3,80,300	3,05,100	2,90,463	—14,637
R. —75,200			
<p><i>Col. 4.—Mainly, in Bombay, non-receipt of debits (Rs. 1,644) and in Mysore, erroneous provision (Rs. 13,520).</i></p>			

*The details of expenditure under this sub-head are:—Service postage and telegram charges (Rs. 40,071), books and publications (Rs. 14,965), rent of telephone lines and trunk call charges (Rs. 14,138), liveries (Rs. 3,280), menial and conservancy charges (Rs. 3,022), purchase and repair of furniture (Rs. 2,707) and office expenses and miscellaneous charges (Rs. 70,505).

Major Head and Sub-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
I	2	3	4
	Rs.	Rs.	Rs.
B.2.—Pay of Establishments			
O. 2,69,900	2,52,000	2,51,263	—737
R. —17,900			
B.3.—Allowances, Honoraria, etc.			
O. 2,61,600	2,20,100	2,15,999	—4,101
R. —41,500			
B.4.—Other Charges			
O. 35,400	38,400	40,890	+2,490
R. 3,000			
C.—Aerodromes and Air Route Service :			
C.1.—Pay of Officers			
O. 7,24,500	7,05,500	7,01,353	—4,147
R. —19,000			
C.2.—Pay of Establishments			
O. 14,53,000	12,93,100	12,91,154	—1,946
R. —1,59,900			
C.3.—Allowances, Honoraria, etc.			
O. 14,99,900	14,12,100	14,09,491	—2,609
R. —87,800			
C.4.—Maintenance, Repair and Operation of Aerodrome Equipment			
O. 6,70,900	7,50,400	6,85,342	—65,058
R. 79,500			
C.5.—Other Charges			
O. 2,45,400	2,13,700	2,28,088	+14,388
R. —31,700			

Col. 4.—Mainly, in Madras (Rs. 656) and in Bombay (Rs. 9,322), adjustment of arrear debits, in West Bengal, erroneous adjustments, rectified in 1954-55 (Rs. 3,916) and unexpected adjustment of Railway credit notes and Port dues (Rs. 776) and in Madhya Pradesh, unanticipated shifting of M.T. vehicles and ambulance vans to Bombay region late in the year (Rs. 2,813); partly offset in Madras (Rs. 2,151), non-adjustment of telephone unit bills and in Assam (Rs. 1,496), by delay in the supply furniture to newly opened aerodrome.

C.6.—Payments to Other Government, Departments, etc.

R.	1,60,200	1,60,200	1,40,225	—19,975
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Col. 4.—Non-adjustment of debits pending settlement of accounts with Andhra State.

D.—Aeronautical Communication Service :

D.1.—Pay of Officers

O.	9,00,100	8,23,900	8,22,612	1,288
R.	—76,200			

Major Head and Sub-head	Final Grant or Appro- priation	Actual Expenditure	Excess + Saving—
I	2	3	4
	Rs.	Rs.	Rs.
D.2.—Pay of Establishments			
O. 28,35,200	25,87,900	25,89,888	+1,988
R. —2,47,300			
D.3.—Allowances, Honoraria, etc.			
O. 18,41,600	17,73,200	17,68,117	—5,083
R. —68,400			
D.4.—Maintenance, Repair and Operation of Equipment			
O. 10,99,500	8,54,100	7,70,334	—83,766
R. —2,45,400			
<i>Col. 4.—Mainly, non-adjustment and non-receipt of debits (Rs. 48,158), non-payment of bills (Rs. 20,912), non-finalisation of tender formalities (Rs. 6,744) and erroneous provision (Rs. 3,878).</i>			
D.5.—Other Charges			
O. 2,97,300	2,98,600	2,98,914*	+314
R. 1,300			
D.7.—Payments to other Govern- ments, Departments, etc.			
R. 28,700	28,700	28,158	—542
E.—Grants for Aviation Purposes :			
E.1.—Other Grants for Aviation Purposes			
O. 35,00,000	2,68,000	2,67,818	—182
R. —32,32,000			
F.—Works :			
F.1.—Minor Works			
O. 63,000	67,300	53,772	—13,528
R. 4,300			
<i>Col. 4.—Mainly, work done departmentally (Rs. 1,900), reduction of expenditure (Rs. 1,300), non-execution of work (Rs. 600), low tender rates (Rs. 700), late receipt of sanction (Rs. 840), non-receipt of material (Rs. 2,164), delay in completion of codal formalities (Rs. 942), delay in fixing of boundary by Public Works Department (Rs. 1,288) and other minor causes (Rs. 3,023).</i>			
F.2.—Standing Charges			
O. 67,84,800	69,92,900	70,77,018	+84,118
R. 2,08,100			
<i>Col. 4.—Mainly, in India, un-anticipated receipt of biterman for runways (Rs. 45,200), accelerated progress of work (Rs. 38,400), higher cost of material (Rs. 5,900), un-anticipated replacement of parts of trucks (Rs. 3,000), non-adjustment of recoveries relating to electric and water charges as reduction of expenditure (Rs. 3,500) and unanticipated arrear adjustments (Rs. 2,200); partly offset in Madhya Pradesh, non-payment of electric charges (Rs. 7,087), in Andhra, provision for the full year instead of six months (Rs. 5,588) and in Uttar Pradesh, non-receipt of electric bill (Rs. 3,756).</i>			

*The sub-head includes the following items of expenditure.—Service postage stamps (Rs. 30,366), rent of telephone lines (Rs. 1,11,291), books and publications (Rs. 3,135), liveries (Rs. 8,583), purchase and repair of furniture (Rs. 8,611), local purchase of stationery (Rs. 1,901), radio equipment (Rs. 10,521), menials and conservancy charges (Rs. 32,350), medical charges (Rs. 37), calibration flight (Rs. 38,465), purchase and repair of cycles (Rs. 346), hot weather establishment (Rs. 268) and office expenses and miscellaneous (Rs. 53,040).

Major Head and Sub-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
I	2	3	4
	Rs.	Rs.	Rs.
F.3.—Establishment and Tools and Plant charges credited to other Governments, Departments, etc.			
O. 10,47,400	8,46,300	8,52,182	+5,482.
R. —2,01,100			
G.—Aeronautical Training and Education :			
G.1.—Civil Aviation Training Centre :			
G.1(1).—Pay of Officers			
O. 3,04,200	2,55,900	2,56,078	+178.
R. —48,300			
G.1(2).—Pay of Establishments			
O. 2,71,400	2,53,800	2,54,158	+358.
R. —17,600			
G.1(3).—Allowances, Honorary, etc.			
O. 2,06,000	1,86,900	1,87,684	+784.
R. —19,100			
G.1(4).—Maintenance, Repair and Operation of Training Equipment			
O. 5,00,000	2,90,100	2,68,948	—21,152.
R. —2,09,900			
Col. 4.—Non-adjustment of debits.			
G.1(5).—Other Charges			
O. 66,400	71,500	67,528	—3,972.
R. 5,100			
G.2.—Grants to Flying and Gliding Clubs			
O. 13,99,500	7,81,700	8,48,654	+66,954
R. —6,17,800			
Col. 4.—Mainly, in Bombay (Rs. 94,435), payment of arrear grants to flying club and in West Bengal (Rs. 1,074), erroneous adjustment ; partly counterbalanced by saving in Bihar (Rs. 25,441), Uttar Pradesh (Rs. 3,468), non-finalisation of certain payments.			
G.3.—Other Training Schemes			
O. 7,000	11,000	3,000	—8,000
R. 4,000			
Col. 4.—Mainly, late receipt of sanctions for grant to the Aeronautical Society.			
H.—Air Transport Development			
O. 3,65,000	2,13,400	2,13,328	—72.
R. —1,51,600			

Major Head and Sub-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—	
I	2	3	4	
	Rs.	Rs.	Rs.	
I.—Special Services and Miscellaneous Expenditure :				
1.2.—Compensation for Taking over of Aerodromes				
S. 31,000	31,000	40,651	+9,651	
<i>Col. 4.—Mainly, adjustment of arrear debit.</i>				
K.—Research and Development				
O. 49,300	16,100	16,107	+7	
R. —33,200				
L.—Charges in England :				
L.1.—Leave and Deputation Salaries and Sterling Overseas Pay, etc.				
O. 63,000	19,000	18,583	—417	
R. —44,000				
L.2.—Stores				
O. 28,000	59,000	29,546	—29,454	
R. 31,000				
<i>Col. 4.—Liabilities carried forward.</i>				
L.3.—Other Charges				
O. 11,000	10,000	9,387	—613	
R. —1,000				
Surrenders or withdrawals within Grant				
R. 53,17,600	53,17,600	..	—53,17,600	
TOTALS .	{ Charged	31,000	40,651	+9,651
	{ Voted	2,95,28,000	2,41,09,670	—54,18,330

NOTES.

1. In the charged section, the supplementary appropriation of Rs. 31,000, obtained in February, 1954, proved low and resulted in an excess of Rs. 9,651.
2. In the voted section, out of the final saving of Rs. 54,18,330, a sum of Rs. 53,17,600 was surrendered to Government.
3. The re-appropriations under the sub-heads A.3, A.5, F.1 and G.3 were in the wrong direction.
4. The re-appropriations under the sub-heads C.4, G.1(5) and L.2 proved excessive.
5. The following recoveries have been adjusted in the accounts as reduction of expenditure :—

	Estimated Recoveries Rs.	Actual Recoveries Rs.	Excess + Saving— Rs.
Aeronautical Communication Service :			
Amount recovered from Other Governments, Departments, etc.	—2,62,000	—2,62,170	—170

6. *Group-head G.*—A note on the Civil Aviation Training Centre, Allahabad appeared at page 68 of the Appropriation Accounts (Civil) for 1952-53.

The total capital expenditure incurred on the Centre up to 31st March, 1954 is Rs. 72,32,769.

As a result of the recommendations of the Committee, constituted in 1952 under the Chairmanship of Shri M.A. Master to investigate the training and operational efficiency of pilots, it was decided that all training for commercial pilot's licence would be done only at the Civil Aviation Training Centre and that the training would be restricted to the number of persons likely to be required by the aircraft industry. The present annual intake is 20.

The Centre was visited by the International Civil Aviation Organisation experts in connection with a proposal to recognise it as a regional training centre for countries in the South East Asia. The Centre is already imparting training to some Nepalese nationals in Air Traffic control and Radio Operators/Technicians course. It is proposed to make the centre a permanent institution.

The number of trainees trained at the centre up to 30th November, 1954 was 1954 and that under training on that date 79.

GRANT No. 10.—MISCELLANEOUS EXPENDITURE UNDER
THE MINISTRY OF COMMUNICATIONS
(ALL VOTED)

Major Head Sub-head	Final Grant	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
MAJOR HEAD "57—MISCELLANEOUS"			
A.—Contributions			
O. 7,78,000 } S. 5,55,000 } R. —13,102 }	13,19,898	13,06,976	—12,922
B.—Charges in England :			
B.I.—International Meteorological Organisation			
O. 47,000 } R. —1,000 }	46,000	45,396	—604
Surrenders or Withdrawals within Grant.			
R. 14,102	14,102	..	—14,102
TOTAL . . .	13,80,000	13,52,372	—27,628

NOTE.

The original grant of Rs. 8,25,000 was increased to Rs. 13,80,000 by supplementary grants of Rs. 5,15,000 and Rs. 40,000 voted by Parliament in December, 1953 and February, 1954 respectively. Out of the final saving of Rs. 27,628, a sum of Rs. 14,102 was surrendered to Government.

GRANT No. 112.—CAPITAL OUTLAY ON CIVIL AVIATION

(All Voted)

Major Head and Sub-head	Final Grant	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
MAJOR HEAD "72—A—CAPITAL OUTLAY ON CIVIL AVIATION."			
A.—Aviation Works :			
A.1.—Major Works			
O. 1,42,18,100	1,13,82,600	94,01,012	—19,81,588
R. —28,35,500			
<i>Col. 4.</i> —Mainly, non-receipt and non-adjustment of debits (Rs. 14,75,899), slow progress of work (Rs. 1,83,629), economy effected in work done departmentally (Rs. 1,36,241), non-receipt of materials (Rs. 2,12,621), non-execution and delay in commencement of works (Rs. 1,00,468), change in scheme (Rs. 22,460), curtailment of work (Rs. 9,041), reduction in cost of materials (Rs. 1,49,900), un-anticipated credits (Rs. 76,978), delay in awards of works (Rs. 48,201) and other minor causes (Rs. 6,669); partly counter-balanced by accelerated progress of work (Rs. 1,61,850), un-anticipated debits (Rs. 1,46,321), receipt of more materials than anticipated (Rs. 86,696), increase in cost of works (Rs. 21,427), erroneous adjustment (Rs. 10,175) and other minor causes (Rs. 14,086).			
A.2.—Minor Works.			
O. 9,50,000	8,23,500	6,76,539	—1,46,961
R. —1,26,500			
<i>Col. 4.</i> —Mainly, non-execution of works (Rs. 52,505), economy effected in work done departmentally (Rs. 9,033), non-availability of materials (Rs. 28,625), reduction in the scope of work (Rs. 10,830), un-anticipated credits (Rs. 4,124), delay in awards of works (Rs. 16,426), non-receipt of drawings (Rs. 1,111), delay in completion of codal requirements (Rs. 9,765), non-selection of site (Rs. 8,795), low tendered rates (Rs. 7,872), non-payment of final bills (Rs. 4,122), non-receipt of debits (Rs. 6,005), non-utilization of provision (Rs. 3,356), and other minor causes (Rs. 6,829); partly counter-balanced by accelerated progress of work and execution of urgent works (Rs. 8,363), receipt of more materials than anticipated (Rs. 7,638) and increase in cost of works (Rs. 4,346).			
A.3.—Aerodrome maintenance equipment			
O. 2,00,000	3,23,400	2,68,490	—54,910
R. 1,23,400			
<i>Col. 4.</i> —Mainly, non-receipt of material and equipment.			
A.4.—Establishment and Tools and Plant Charges			
O. 14,31,900	13,29,400	10,62,078	—2,67,322
R. —1,02,500			
<i>Col. 4.</i> —Based on works outlay.			
C.—Equipment :			
C.1.—Aeronautical Communication Service			
O. 32,68,000	6,00,000	6,06,923	+6,923
R. —26,68,000			
<i>Col. 4.</i> —Unanticipated payment of excess [custom duty on imported equipment.			

Major Head and Sub-head	Final Grant	Actual Expenditure	Excess + Saving—
I	2	3	4
	Rs.	Rs.	Rs.
C.2—Air Routes and Aerodromes			
O. 16,60,000 } R. —7,42,500 }	9,17,500	9,18,824	+1,324
C.3.—Training			
O. 5,60,000 } R. —4,85,400 }	74,600	73,581	—1,019
C.4.—Research and Development			
O. 2,12,000 } R. —1,11,500 }	1,00,500	1,07,722	+7,222
<i>Col. 4.—Unanticipated receipt of equipment.</i>			
D.—Meteorological Equipment			
O. 7,00,000 } R. —91,500 }	6,08,500	2,62,059	—3,46,441
<i>Col. 4.—Non-payment of cost of Radio theodolite and accessories.</i>			
E.—Investment in Air Transport* Companies			
R. 4,00,300	4,00,300	4,00,250	—50
Surrenders or withdrawals within Grant.			
R. 66,39,700	66,39,700	..	—66,39,700
TOTAL	2,32,00,000	1,37,77,478	—94,22,522

NOTES.

1. Out of the final saving of Rs. 94,22,522, a sum of Rs. 66,39,700 was surrendered to Government.

2. The recoveries noted below were adjusted in the accounts as reduction of expenditure :—

	Estimated Recoveries	Actual Recoveries	Excess + Saving—
	Rs.	Rs.	Rs.
Receipts and recoveries on capital account.	..	[—69,941	—69,941

Detailed Statement of Expenditure on Important New Works.

S. No.	Description of work	Original Grant.	Modified Grant.	Expenditure	Outlay compared with	
					Original Grant More (+) Less (-)	Modified Grant More (+) Less (-)
	I	2	3	4	5	6
		Rs.	Rs.	Rs.	Rs.	Rs.

I—MAJOR WORKS ABOVE Rs. 1,00,000 FOR WHICH SPECIFIC PROVISION WAS MADE IN THE BUDGET.

West Bengal :

1. Construction of permanent residential accommodation at Dum Dum . 2,50,000 8,59,000 9,38,142 +6,88,142 + 79,142

Estimate Rs. 27,50,000; expenditure to 31st March, 1954, Rs. 19,86,889; in progress.

Col. 6.—Accelerated progress of work.

2. Construction of a permanent terminal building at Dum Dum. 1,50,000 —1,50,000 ..

Estimate Rs. Nil; expenditure to 31st March, 1954, Rs. Nil; not commenced.

1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
3. Acquisition of land, cost of buildings with water supply and electricity Middle Market, Outer Market, for the use of I.L.S. of new runway at Dum Dum.	1,40,000	1,11,000	81,071	-58,929	-29,929
Estimate Rs. 1,30,415; expenditure to end of March, 1954, Rs. 81,071; in progress.					
<i>Col. 6.</i> —Economy effected in work done departmentally.					
4. Construction of permanent Yellow Fever Hospital at Dum Dum	1,07,000	1,04,100	1,20,567	+13,567	+16,467
Estimate Rs. 1,32,600; expenditure to 31st March, 1954, Rs. 1,55,772; in progress.					
<i>Col. 6.</i> —Erroneous adjustment (Rs. 10,175), non-adjustment of cost of material transferred to other works (Rs. 4,991) and increase in the scope of work (Rs. 1,301).					
5. Improvements to runways and taxi tracks at Dum Dum	1,30,000	50,000	49,981	-80,019	-19
Estimate Rs. 2,36,000; expenditure to 31st March, 1954, Rs. 49,981; in progress.					
6. Construction of a wireless transmitting station at Bagjola.	2,10,000	1,10,000	1,11,538	-98,462	+1,538
Estimate Rs. 3,25,886; expenditure to 31st March, 1954, Rs. 2,54,368; in progress.					
<i>Col. 6.</i> —Un-anticipated increase in cost of work owing to high rates of materials,					

1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
7. Providing mains electric supply at C.A. Bagdogra	75,000	1,18,400	1,04,670	+29,670	-13,730
Estimate Rs. 1,50,000; expenditure to 31st March, 1954, Rs. 1,11,831; in progress.					
<i>Col. 6.</i> —Non-receipt of anticipated debit.					
8. Construction of apron and taxi tracks at Bagdogra	1,28,700	64,400	67,930	-60,770	+3,530
Estimate Rs. 1,48,400; expenditure to end of March, 1954, Rs. 1,03,776; in progress.					
<i>Col. 6.</i> —Accelerated supply of materials.					
9. Construction of terminal buildings at C. A. Bagdogra	1,56,400	84,100	84,063	-72,337	-37
Estimate Rs. 3,02,188; expenditure to 31st March, 1954, Rs. 1,66,464; in progress.					
10. Lighting for runways and taxi-tracks at Bagdogra	2,15,000	59,900	58,326	-1,56,674	-1,574
Estimate Rs. 2,90,000; expenditure to 31st March, 1954, Rs. 71,240; in progress.					
<i>Col. 6.</i> —Non-execution of some items of work.					
11. Lighting for runways and taxi-tracks at Barrackpore	2,05,000	57,400	56,825	-1,48,175	-575
Estimate Rs. 3,80,000; expenditure to 31st March, 1954, Rs. 62,558; in progress.					
<i>Col. 6.</i> —Reduction in the cost of materials.					

12. Construction of residential accommodation at Barrackpore	2,00,000	1,37,600	1,39,092	-60,908	+1,442
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Estimate Rs. 4,20,200; expenditure to 31st March, 1954, Rs. 1,90,164; in progress.

Col. 6.—See item 1.

Assam:

13. Providing Mains electricity supply at Gauhati	0,000	79,400	77,694	+27,694	-1,706
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Estimate Rs. 152,750; expenditure to 31st March, 1954, Rs. 1,30,038; in progress.

Col. 6.—See item 10.

14. Construction of terminal building at Gauhati	1,26,700	1,14,000	1,23,273	-3,427	+9,273
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Estimate Rs. 3,02,188; expenditure to 31st March, 1954, Rs. 2,25,203 ; in progress.

Col. 6.—See item 8.

15. Lighting of runways and taxi-tracks at Gauhati	2,50,000	72,500	69,637	-1,80,363	-2,863
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Estimate Rs. 3,50,000; expenditure to 31st March, 1954, Rs. 78,596; in progress.

Col. 6.—Change in design.

16. Construction of apron at Agartala	1,64,000	-1,64,000	..
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Estimate Rs. 2,30,000; expenditure to 31st March, 1954, Rs. 18,545; in progress.

17. Construction of hangar with apron at Agartala	2,90,000	[14,000	[19,497	-2,70,503	[+5,497
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Estimate Rs. 2,91,000; expenditure to end of March, 1954, Rs. 78,825; in progress.

Col. 6.—See item 1.

1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
18. Provision of mains electric supply at Agartala	1,10,700	4,400	5,453	-1,05,247	+1,053
Estimate Rs. 1,35,700; expenditure to end of March, 1954, Rs. 98,356; in progress.					
<i>Col. 6.</i> —Un-anticipated increase in cost of work owing to high freight charges levied by East Pakistan Government.					
19. Construction of Staff quarters at Agartala	1,00,000	1,29,400	1,09,998	+9,998	-19,402
Estimate Rs. 3,35,300; expenditure to 31st March, 1954, Rs. 3,00,743; in progress.					
<i>Col. 6.</i> —See item 3.					
20. Construction of taxi tracks and roads at Agartala	50,000	..	..	-50,000	..
Estimate Rs. 1,13,700; expenditure to 31st March, 1954, Rs. Nil; not commenced.					
21. Construction of quarters for officers at Agartala	1,00,000	..	7,967	-92,033	+7,967
Estimate Rs. 1,58,700; expenditure to 31st March, 1954, Rs. 7,967; in progress.					
<i>Col. 6.</i> —See item 8.					
22. Lighting of runways and taxi tracks at Agartala	1,75,000	40,900	40,326	-1,34,674	-574
Estimate Rs. 3,00,000; expenditure to end of March, 1954, Rs. 46,059; in progress.					
<i>Col. 6.</i> —Reduction in cost owing to decrease in freight charges.					

23. Construction of permanent residential accommodation of Kunbhigram	1,25,000	2,000	9,177	-1,15,823	+7,177
Estimate Rs. 1,33,540; expenditure to 31st March, 1954, Rs. 9,624; in progress.					
Col. 6.—See item 8.					
24. Provision of electric Supply at Mohanpore	50,000	..	1,275	-48,725	+1,275
Estimate Rs. 1,12,000; expenditure to end of March, 1954, Rs. 1,275; in progress.					
Col. 6.—See item 8.					
25. Construction of an apron at Mohanbari	80,000	75,000	56,408	-23,592	-18,592
Estimate Rs. 1,09,400; expenditure to 31st March, 1954, Rs. 84,050; in progress.					
Col. 6.—Slow progress of work.					
26. Construction of permanent terminal building at Mohanbari	10,000	..	..	-10,000	..
Estimate Rs. 1,84,600, expenditure to 31st March, 1954, Nil; not commenced.					
27. Construction of permanent residential accommodation at Tegpur	1,00,000	..	7,125	-92,875	+7,125
Estimate Rs. 1,44,300; expenditure to 31st March, 1954, Rs. 7,125; in progress.					
Col. 6.—See item 8.					
28. Construction of permanent terminal building at Patna	1,15,000	800	743	-1,14,257	-57
Estimate Rs. 3,02,188; expenditure to 31st March, 1954, Rs. 743; in progress.					

1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
29. Construction of apron and taxi tracks at Patna	95,000	90,000	80,211	—14,789	—9,789
Estimate Rs. 1,14,350; expenditure to 31st March, 1954, Rs. 1,04,823; in progress.					
<i>Col. 6.—Delay in receipt of material.</i>					
30. Construction of residential accommodation at Patna	42,000	..	—725	—42,725	—725
Estimate Rs. 1,95,000; expenditure to 31st March, 1954, Rs. 32,061; not commenced.					
<i>Col. 6.—Un-anticipated credit for transfer of surplus material to other works.</i>					
31. Construction of a Wireless transmitting station at Patna	75,000	29,500	39,358	—35,642	—142
Estimate Rs. 2,65,230; expenditure to 31st March, 1954, Rs. 39,358; in progress.					
32. Providing mains electric supply at Gaya	20,000	42,200	4,834	—15,166	—37,366
Estimate Rs. 1,60,000; expenditure to 31st March, 1954, Rs. 86, 657; in progress.					
<i>Col. 6.—See item 7.</i>					
33. Construction of staff quarters at Bhubaneswar	1,50,000	66,700	65,653	—84,347	—1,047
Estimate Rs. 2,08,700; expenditure to 31st March, 1954, Rs. 92,305; in progress.					
<i>l. 6.—See item 25.</i>					

Construction of residential accommodation at Jharsuguda	1,00,000	..	13,105	-86,895	+13,105
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Estimate Rs. 2,06,400; expenditure to 31st March, 1954, Rs. 13,105; in progress.

Col. 6.—See item 8.

Bombay:

35. Extending and Strengthening runways at Santa Cruz	29,400	82,400	67,713	+38,313	-14,687
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Estimate Rs. 34,00,000; expenditure to 31st March, 1954, Rs. 30,37,913; in progress.

Col. 6.—See item 25.

36. Construction of residential buildings at C.A. Santa Cruz	4,82,800	5,26,800	5,38,095	+55,295	+11,295
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Estimate Rs. 28,15,000; expenditure to 31st March, 1954, Rs. 18,04,224; in progress.

Col. 6.—See item 1.

37. Providing obstruction lights at Hill Tops at Santa Cruz	15,000	1,800	2,178	-12,822	+378
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Estimate Rs. 1,88,000; expenditure to 31st March, 1954, Rs. 1,28,985; in progress.

Col. 6.—See item 8.

38. Land acquisition at Santa Cruz	1,00,000	2,50,000	3,15,916	+2,15,916	+65,916
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Estimate Rs. 69,53,600; expenditure to 31st March, 1954, Rs. 43,19,833; in progress.

Col. 6.—Un-anticipated debits.

39. Providing ground lighting facilities at Santa Cruz	3,25,000	3,80,000	3,51,444	+26,444	-28,556
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Estimate Rs. 10,00,000; expenditure to end of March, 1954, Rs. 3,61,329; in progress.

Col. 6.—See item 29.

1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
40. Construction of Wireless transmitting station at Andheri	10,000	8,500	8,485	-1,515	-15
Estimate Rs. 2,79,650; expenditure to 31st March, 1954, Rs. 2, 28,436; in progress.					
41. Burial of Tulse Pipe lines and diverting Trolley tracks at Santa Cruz	10,000	2,37,500	88,985	+78,985	-1,48,515
Revised Estimate Rs. 21,38,150; expenditure to 31st March, 1954, Rs. 17,12,144; in progress.					
<i>Col. 6.—See item 11.</i>					
42. Construction of permanent terminal buildings at Santa Cruz	8,10,000	5,75,000	5,52,408	-2,57,592	-22,592
Estimate Rs. 49,99,725; expenditure to 31st March, 1954, Rs. 12,97,871; in progress.					
<i>Col. 6.—Slow progress of work for want of design.</i>					
43. Construction of a permanent Yellow Fever Hospital at Santa Cruz	96,600	86,600	56,779	-39,821	-29,821
Estimate Rs. 1,86,620; expenditure to 31st March, 1954, Rs. 78,161; in progress.					
<i>Col. 6.—See item 29.</i>					

44. Development of airport (water supply, Electric Supply, Sewage, disposal, Host Paths Roads etc.).	1,00,000	40,000	40,871	- 59,129	+871
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Estimate Rs. 3, 27,100; expenditure to 31st March, 1954, Rs. 40,871; in progress.

Col. 6.—Increase in cost of materials.

45. Construction of obstruction lights on mill chimneys at Ahmedabad	72,000	30,000	32,626	-39,374	+2,626
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Estimate Rs. 1,17,000; expenditure to 31st March, 1954, Rs. 61,763; in progress.

Col. 6—Accelerated supply of obstruction lights.

Madhya Pradesh :

46. Providing Ground lighting facilities at Nagpur	2,50,000	32,000	28,560	-2,21,440	-3,440
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Estimate Rs. 7,50,000; expenditure to end of March, 1954, Rs. 52,668; in progress.

Col. 6.—Non-receipt of debit.

47. Construction of W.T. station at C.A., Nagpur.	26,000	2,300	2,021	-23,979	-279
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Estimate Rs. 2,65,230; expenditure to 31st March, 1954, Rs. 1,89,461; in progress.

Col. 6.—Non-completion of work.

48. Construction of permanent residential accommodation at Raipur	50,000	3,000	7,125	-42,875	+4,125
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Estimate Rs. 1,01,500; expenditure to 31st March, 1954, Rs. 7,125; in progress.

Col. 6.—See item 1.

I	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
49. Construction of permanent residential accommodation at Akola	95,000	71,300	69,595	-25,405	-1,705

Estimate Rs. 1,15,600; expenditure to 31st March, 1954, Rs. 92,523 ; in progress.

Col. 6.—See item 3.

Bhavnagar:

50. Construction of residential accommodation at Bhavnagar	1,00,000	13,000	12,812	-87,188	-1,88
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Estimate Rs. 1,16,450; expenditure to 31st March, 1954, Rs. 12,812; in progress.

Col. 6.—See item 3.

Uttar Pradesh :

51. Provision of mains electric supply at Lucknow	11,000	40,000	44,576	+33,576	+4,576
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Estimate Rs. 1,10,326 ; expenditure to 31st March, 1954, Rs. 94,369 ; in progress.

Col. 6.—See item 38.

Allahabad :

52. Construction of wireless transmitting Station at Allahabad.	10,000	96,200	48,610	+38,610	—47,590
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Estimate Rs. 2,65,320; expenditure to 31st March, 1954, Rs. 1,88,134; in progress.

Col. 6.—See item 3.

53. Construction of permanent residential accommodation for Civil Aviation Training Centre at Allahabad	1,15,000	—1,15,000	..
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Estimate Nil; expenditure to 31st March, 1954 Nil; not commenced.

54. Provision of a Hangar for Civil Aviation Training Centre at Allahabad (re-erection, both hangar at the C.A.T.C. Allahabad)	45,000	36,800	32,080	—12,920	—4,720
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Revised Estimate Rs. 1,05,600; expenditure to 31st March, 1954, Rs. 61,995 ; in progress.

Col. 6.—See item 3.

Rajasthan :

55. Construction of permanent residential accommodation at Jaipur	1,00,000	65,000	42,555	—57,445	—22,445
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Estimate Rs. 1,39,400; expenditure to 31st March, 1954, Rs. 42,555 ; in progress.

Col. 6.—Delay in start of work.

Udaipur :

56. Construction of new aerodrome at Udaipur	20,000	20,000	..	—20,000	—20,000
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Estimate Rs. 7,00,000 ; expenditure to 31st March, 1954, Rs. nil ; not commenced.

Col. 6.—Delay in completion of codal requirements.

1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
Delhi :					
57. Construction of Taxi way at Palam	50,000	89,000	79,959	+29,959	-9,041
Estimate Rs. 1,84,400 ; expenditure to 31st March, 1954, Rs. 1,61,830; in progress.					
<i>Col. 6.—Curtailment of work.</i>					
58. Construction of 2 new Hangars in lieu of 2 Hamilton Hangars (belonging to I.A.F.) at Palam	2,43,000	2,43,000	2,43,000	..	..
Estimate Rs. 4,43,000; expenditure to 31st March, 1954, Rs. 443,000; completed.					
59. Additional Capital works at the Technical Centre at Safdarjang	11,50,000	1,00,000	1,00,600	-49,400	+600
Estimate Rs. 4,84,600 ; expenditure to 31st March, 1954 , Rs. 1,00,600; in progress.					
<i>Col. 6.—See item 44.</i>					
60. Extension to main Runway and division of Qutab Road at the end of the Runway at Safdarjang	2,00,000	..	..	-2,00,000	..
Estimate nil ; Expenditure to 31st March, 1954, nil; not commenced.					
61. Construction of residential accommodation at Safdarjang	50,000	75,000	88,462	+38,462	+13,462
Estimate Rs. 3,98,500; expenditure to 31st March, 1954 , Rs. 88,462 ; in progress.					
<i>Col. 6.—Accelerated supply of fans.</i>					

62. Provision of Runway lighting at Safdarjang	2,05,000	1,00,000	31,627	-1,73,373	-68,373
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Estimate Rs. 3,30,000 ; expenditure to 31st March, 1954, Rs. 66,472 ; in progress.

Col. 6.—Delay in receipt of equipment.

63. Works at the Civil Aviation Technical Centre at Safdarjang	1,25,000	-1,25,000	..
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Estimate nil; expenditure to 31st March, 1954 nil; not commenced.

Punjab :

64. Construction of apron with taxi track at Amritsar.	10,000	11,600	11,823	+1,823	+223
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Estimate Rs. 1,50,000; expenditure to 31st March, 1954, Rs. 52,185; in progress.

Col. 6.—See item 59.

65. Construction of residential accommodation at C.A. Amritsar	27,300	1,16,000	1,37,944	+1,10,644	+21,944
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Estimate Rs. 1,69,200 ; expenditure to 31st March, 1954, Rs. 1,87,743; in progress.

Col. 6.—See item 1.

General :

66. Land acquisition and fencing at various aerodromes	15,57,600	13,54,300	3,71,147	-11,86,453	-9,83,153
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Estimate Rs. 81,17,598 expenditure to 31st March, 1954, Rs. 61,34,158 ; in progress.

Col. 6.—See item 7,

1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
67. Construction of new aerodromes at different places	4,00,000	..	..	-4,00,000	..

Estimate, nil expenditure to 31st March, 1954, nil; not commenced.

Madras :

68. Construction of residential accommodation at Madras	1,50,000	4,62,000	3,03,911	+1,53,911	-1,58,089
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Estimate Rs. 12,56,400 ; progressive expenditure to 31st March, 1954, Rs. 4,16,242 ; in progress.

Col. 6.—Non-execution of work (Rs. 27,000), non-receipt of debit (Rs. 20,000) and slow progress of work (Rs. 1,11,089).

69. Construction of wireless transmitting station at Madras	1,00,000	-1,00,000	..
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Estimate Rs. 3,26,900; progressive expenditure to 31st March, 1954, Rs. 1,746 ; not commenced.

70. Construction of new aerodrome at Mangalore	17,900	93,000	84,716	+66,816	-8,284
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Estimate Rs. 9,17,900; progressive expenditure to 31st March, 1954, Rs. 10,37,471 ; in progress.

Col. 6.—See item 7.

Tiruchirappalli :

71. Construction of residential accommodation at Trichy	65,000	1,800	1,367	—63,633	—4,33
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Estimate Rs. 2,55,200; progressive expenditure to 31st March, 1954, Rs. 8,969 ; in progress.

Col. 6.—Transfer of material to works in progress.

72. Diversion of H.T. overhead lines causing obstruction to flying at Tiruchirappalli	50,000	1,40,000	1,17,540	+67,540	—22,460
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Estimate Rs. 1,40,700 ; progressive expenditure to 31st March, 1954, Rs. 1,17,540; in progress.

Col. 6.—Mainly change in scheme.

Vijayawada :

73. Construction of permanent residential accommodation at Vijayawada	51,000	—51,000	..
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Estimate Rs. 1,33,500; progressive expenditure to 31st March, 1954, Rs. Nil; not commenced.

Hyderabad :

74. Construction of permanent residential accommodation at Begumpet.	1,25,000	—1,25,000	..
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Estimate Rs. 3,61,200; progressive expenditure to 31st March, 1954, Rs. nil; not commenced.

General :

75. Land Acquisition and fencing of various Aerodromes	3,43,000	6,41,100	3,74,940	+31,940	—2,66,160
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Estimate Rs. 6,88,930 ; progressive expenditure to 31st March, 1954, Rs. 3,74,940; in progress.

Col. 6.—See item 7.

1

2

3

4

5

6

Rs.

Rs.

Rs.

Rs.

Rs.

II.—OTHER MAJOR WORKS FOR WHICH SPECIFIC PROVISION WAS MADE IN THE BUDGET

76. All works collectively 30,80,000 5,30,800 3,74,913 —27,05,087 —1,55,887

Col. 6.—Mainly, non-receipt of anticipated debits (Rs. 67,773), un-anticipated delay in receipt of materials (Rs. 55,175), delay in award of work (Rs. 48,201), economy in work done departmentally (Rs. 13,302), delay in start of work (Rs. 4,149), delay in completion of codal requirements (Rs. 1,528) and other minor causes (Rs. 20); partly counterbalanced by excess owing to accelerated supply of materials (Rs. 16,953), un-anticipated increase in cost of works (Rs. 7,049), un-anticipated debit (Rs. 5,133), un-anticipated increase in scope of work (Rs. 2,593), non-disposal of surplus materials (Rs. 2,500) and petty excesses (Rs. 68).

III.—MAJOR WORKS ABOVE RS. 50,000 FOR WHICH NO SPECIFIC PROVISION WAS MADE IN THE BUDGET

West Bengal :

77. Lighting of runways at Dum Dum 3,95,500 3,79,878 +3,79,878 —15,622

Estimate Rs. 10,00,000 ; expenditure to 31st March, 1954, Rs. 10,09,409 ; in progress.

Col. 6.—See item 25.

78. Runways, taxi tracks etc. at
Dum Dum 2,56,200 3,21,401 +3,21,401 +65,201

Estimate Rs. 51,54,000 ; expenditure to 31st March, 1954, Rs. 58,43,662 ; in progress.

Col. 6.—Un-anticipated debit owing to difference in rates.

79. Provision of steel Hangars at Dum Dum	1,900	1,907	+1,907	+7
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Estimate Rs. 17,06,700 ; expenditure to 31st March, 1954, Rs. 13,56,743; in progress.

80. Providing and laying P.S.P. sheets from northern edge of the existing north south runway at Dum Dum	30,800	30,823	+30,823	+23
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Estimate Rs. 59,500 ; expenditure to 31st March, 1954, Rs. 30,823 ; in progress.

81. Purchase of erected surplus American Hangar at Dum Dum		-5,000	-5,000	-5,000
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Estimate Rs. 3,76,200; expenditure to March, 1954, Rs. 1,05,331 ; in progress.

Col. 6.—Un-anticipated credit.

82. Construction of residential accommodation at Bagdogra	4,500	4,714	+4,714	+214
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Estimate Rs. 2,71,110; expenditure to the 31st March, 1954, Rs. 2,71,338; completed.

Col. 6.—Sec item 44.

1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
83. Construction of runways at Bagdogra ..		70,000	74,978	+74,978	+4,978
Estimate Rs. 10,00,000; expenditure to 31st March, 1954, Rs. 8,71,927; in progress.					
Col. 6.—See item 44.					
Assam :					
84. Development of an aerodrome (construction of runways with taxi tracks and apron and one S.W.P. Hangar) Gauhati ..		1,000	3,591	+3,591	+1,591
Estimate Rs. 10,73,840; expenditure to 31st March, 1954, Rs. 12,86,545; in progress.					
Col. 6.—See item 44.					
85. Construction of residential accommodation at Gauhati ..		—200	—107	—107	93
Estimate Rs. 2,43,990; expenditure to 31st March, 1954, Rs. 2,58,623 ; in progress.					
Col. 6.—Less credit.					
86. Construction of Wireless transmitting station at Gauhati. ..		41,000	33,378	+93,378	—7,622
Estimate Rs. 2,65,230; expenditure to 31st March, 1954, Rs. 2,09,224; in progress.					
Col 6.—See item 29.					

87.	Strengthening the new runway at Gauhati.	6,00,000	6,38,288	+6,38,288	+38,288
	Estimate Rs. 13,94,200; expenditure to 31st March, 1954, Rs. 6,38,288; in progress.				
	Col. 6.—See item 1.				
88.	Construction of additional residential quarters at Gauhati	15,000	17,818	+17,818	+2,818
	Estimate Rs. 4,09,300; expenditure to 31st March, 1954, Rs. 17,818; in progress.				
	Col. 6.—See item 44.				
89.	Providing fencing at Gauhati	10,000	4,363	+4,363	-5,637
	Estimate Rs. 51,120; expenditure to 31st March, 1954, Rs. 22,469; in progress.				
	Col. 6.—Non-execution of work pending final approval of lay out plan of fencing.				
90.	Construction of a new aerodrome in Assam.	-43,200	-44,299	-44,299	-1,099
	Estimate Rs. 9,98,300; expenditure to the end of March, 1954, Rs. 6,81,061; in progress.				
	Col. 6.—See item 81.				
91.	Lifting and laying of P.S.P. airstrips and Summer fields tracks in Tripura	-7,24,000	-7,93,989	-7,93,989	-69,989
	Estimate Rs. 13,00,000; expenditure to 31st March, 1954, Rs. 10,24,882; in progress				
	Col. 6.—See item 81.				

1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
92. Providing mains electric Supply at Balurghat	1,275	+1,275	+1,275
Estimate Rs. 78,000; expenditure to 31st March, 1954, Rs. 1,275; in progress.					
Col. 6.—See item 8.					
93. Provision of mains electric Supply at Passi Ghat.	1,275	+1,275	+1,275
Estimate Rs. 78,000; expenditure to 31st March, 1954, Rs. 1,275; in progress.					
Col. 6.—See item 8.					
94. Provision of mains electric Supply at N. Lakhumpur	1,275	+1,275	+1,275
Estimate Rs. 78,000; expenditure to 31st March, 1954, Rs. 1,275; in progress.					
Col. 6.—See item 8.					
Bombay :					
95. Erection of steel Hangers at Santa Cruz,	—35,500	—35,498	—35,498	+2
Estimate Rs. 21,18,000; expenditure to 31st March, 1954, Rs. 20,10,815; in progress.					
Col. 6.—See item 7.					

96.	Construction of S.R.A. Hadro Range at C.A. Juhu.	100	167	+167	+67
	Estimate Rs. 2,01,144; expenditure to 31st March, 1954, Rs. 1,97,674; in progress.				
	Col. 6.—See item 1.				
97.	Providing additional Power Points in the W.T. Station at Santa Cruz.	500	1	+1	-499
	Estimate Rs. 59,934; expenditure to 31st March, 1954, Rs. 58,087; in progress.				
	Col. 6.—Non-execution of work.				
98.	Construction of Storm water drain at C.A. Juhu.		32	+32	+32
	Estimate Rs. 97,805; expenditure to 31st March, 1954, Rs. 92,864; in progress.				
	Col. 6.—See item 38.				
99.	Construction of terminal building at C.A. Ahmedabad	1,800	1,564	+1,564	-236
	Estimate Rs. 12,95,000; expenditure to 31st March, 1954, Rs. 22,813; in progress.				
100.	Construction of residential accom- modation at C.A. Ahmedabad	-1,400	-1,555	-1,555	-155
	Estimate Rs. 4,73,104; expenditure to 31st March, 1954, Rs. 2,73,104; in progress.				
	Col. 6.—See item 81.				
101.	Land acquisition and fencing at C.A. Ahmedabad.	1,00,000	31,167	+31,167	-68,833
	Estimate Rs. 38,41,104; expenditure to 31st March, 1954, Rs. 69,481; in progress.				
	Col. 6.—See item 7.				

1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
<i>MADHYA PRADESH :</i>					
102. Construction of an apron, taxi tracks and car-park at Nagpur	32,800	32,517	+32,517	-283
Estimate Rs. 2,86,750; expenditure to 31st March, 1954, Rs. 3,09,723, in progress.					
<i>Col. 6.—Economy.</i>					
103. Construction of Terminal building at Nagpur.	11,000	13,042	+13,042	+2,042
Revised Estimate Rs. 6,36,000; expenditure to 31st March, 1954, Rs. 7,19,947; in progress.					
<i>Col. 6.—Receipt of less credits than anticipated for the disposal of surplus materials.</i>					
104. Land acquisition and fencing at Nagpur.	49,600	52,975	+52,975	+3,375
Estimate Rs. 8,26,800; expenditure to 31st March, 1954, Rs. 9,42,002; in progress.					
<i>Col. 6.—See item 38.</i>					
105. Providing mains Electric Supply at C.A.Nagpur.	228	+228	+228
Estimate Rs. 1,19,000; expenditure to end of March, 1954, Rs. 1,46,658; in progress.					
<i>Col. 6.—See item 38.</i>					

UTTAR PRADESH :

106.	Construction of residential accommodation at Lucknow.	8,100	4,546	+4,546	-3,554
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Estimate Rs. 3,64,700; expenditure to 31st March, 1954, Rs. 3,47,768 ; in progress.

Col. 6.—Non-receipt of fair tenders.

107.	Construction of terminal building at Civil Aerodrome, Lucknow.	2,000	858	+858	-1,142
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Estimate Rs. 13,14,700; expenditure to 31st March, 1954, Rs. 4,29,833 ; in progress.

Col. 6.—See item 10.

108.	Construction of wireless transmitting Station at Lucknow.	51,100	37,069	+37,069	-14,031
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Estimate Rs. 2,65,230; expenditure to 31st March, 1954, Rs. 1,74,654; in progress.

Col. 6.—See item 10.

109.	Construction of new aerodrome at Haldwani.	600	667	+667	+67
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Estimate Rs. 3,95,500; expenditure to 31st March, 1954, Rs. 667; in progress.

DELHI :

110.	Providing mains electric supply at Palam.	1,000	1,103	+1,103	+103
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Estimate Rs. 1,07,327; expenditure to 31st March, 1954, Rs. 1,10,032; in progress.

Col. 6.—See item 38.

111.	Lighting of runways and taxi-tracks at Palam	10,000	2,614	+2,614	-7,386
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Estimate Rs. 10,00,000; expenditure to 31st March, 1954, Rs. 2,614; in progress.

Col. 6.—Non-receipt of materials.

I	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
112. Carrying out repairs to concrete apron in front of terminal building at Palam ..		65,000	61,215	+61,215	-3,785

Estimate Rs. 18,24,000; expenditure to 31st March, 1954, Rs. 61,215; in progress.

Col. 6.—See item 29.

113. Erecting Mississippi Hangars and one Butler Hangar at Safdarjung Aerodrome.		-10,900	-10,902	-10,902	-2
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Estimate Rs. 9,36,870; expenditure to 31st March, 1954, Rs. 7,21,435; in progress.

MADRAS :

114. Construction of two S.W.P. Hangar at St. Thomas Mount, Madras.		800	770	+770	-30
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Estimate Rs. 7,16,550; progressive expenditure to end of March, 1954, Rs. 6,02,330; in progress.

HYDERABAD:

115. Payment of claims to Hyderabad Government for the development of Aerodromes at Begumpet	12,53,500	12,53,514	+12,53,514	+14
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Estimate Rs. 12,53,500; progressive expenditure to end of March, 1954, Rs. 12,53,514; complete.

IV—OTHER MAJOR WORKS FOR WHICH NO SPECIFIC PROVISION WAS MADE IN THE BUDGET.

116. All works collectively	1,00,500	74,752	+74,752	-25,748
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Col. 6.—Non-receipt of debit (Rs. 7,160) and (ii) material (Rs. 2,114) and economy in work done departmentally (Rs. 19,122); partly counterbalanced by (i) unanticipated debit (Rs. 1,757), (ii) increase in the cost of work (Rs. 492); and (iii) non-disposal of surplus material (Rs. 399).

V—MINOR WORKS

117. All works collectively	9,50,000	8,23,500	6,76,539	-2,73,461	-1,46,961
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Col. 6.—Mainly, non-execution of certain works (Rs. 43,615), non-availability of materials (Rs. 28,625), delay in award of work (Rs. 16,426), reduction in scope of work (Rs. 10,830), delay in completion of codal requirements (Rs. 9,765), economy in work done departmentally (Rs. 9,033), non-execution of work due to non-receipt of reasonable tenders (Rs. 8,890); non-availability of site (Rs. 8,795), low tendered rates (Rs. 8,901), non-receipt of debits (Rs. 6,005), erroneous adjustment (Rs. 5,000), credit for transfer of surplus materials (Rs. 4,124), non-payment of final bill owing to certain defects in work (Rs. 4,122), non-utilisation of provision for contingencies (Rs. 3,499), petty savings (Rs. 657), late receipt of drawings (Rs. 1,111) and change in design (Rs. 1,032); partly counterbalanced by execution of urgent minor works (Rs. 5,418), un-anticipated increase in cost of work (Rs. 4,346), erroneous adjustment (Rs. 3,122), accelerated progress of works (Rs. 2,945) and unanticipated receipt of materials (Rs. 7,638).

GRAND TOTAL	1,51,68,100	1,22,06,100	1,00,77,551	-50,90,549	-21,28,549
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IMPORTANT COMMENTS

Review of Works Expenditure.—The following table shows, by classes of works, the amount provided in the budget, the modified grant and the actual expenditure on all works collectively.

Class of works	Original Grant	Modified Grant	Expenditure	Outlay compared with	
				Original Grant More(+) Less(—)	Modified Grant More(+) Less(—)
I	2	3	4	5	6
(IN THOUSANDS OF RUPEES)					
1. New Major Works . . .	58,15	36,90	32,63	—25,52	—4,27
2. Major Works in Progress . . .	84,03	76,93	61,38	—22,65	—15,55
3. Minor Works . . .	9,50	8,23	6,76	—2,74	—1,47
TOTAL . . .	1,51,68	1,22,06	1,00,77	—50,91	—21,29

New Major Works.—The saving over the final grant occurred from non-receipt of debits (3,41), un-anticipated delay in receipt of materials (66), delay in award of works (41), economy in work done departmentally (35), delay in commencement of certain works (22), delay in completion of codal requirements (22) and change in scheme (22); partly counterbalanced by receipt of more materials than anticipated (60), accelerated progress of certain works towards the close of the year (42) increase in cost of works and materials (11) and un-anticipated debits (9).

Major Works in Progress.—Savings in the final grant was caused mainly by non-receipt of debits (11,34), reduction in cost of works (1,50), un-anticipated delay in receipt of material and equipment (1,46), economy in work done departmentally (1,01), un-anticipated credit (77), slow progress of works (1,84), non-execution of works (52), curtailment of works (9), delay in award of works (7), delay in commencement of certain works (4), and other minor causes (7); partly counterbalanced by un-anticipated debits (1,38), accelerated progress of works (1,19), receipt of more materials than anticipated (27), erroneous adjustment (10), un-anticipated increase in cost of work or material (10) and other minor causes (14).

Minor Works.—Saving in the final grant occurred from non-execution of certain works (44), non-availability of materials (29), delay in award of works (17), reduction in scope of works (11), non-execution of works due to non-receipt of reasonable tenders (9), non-selection of site (9), economy in work done departmentally (9), delay in completion of codal requirements (9), low tendered rates (9), non-receipt of anticipated debits (6) erroneous adjustment (5), credit for transfer of surplus material (4), non-payment of final bill owing to certain defects in works (4), non-utilisation of provision for contingencies (3), late receipt of drawings (1) and change in design (1); partly counterbalanced by execution of urgent minor works (5), un-anticipated increase in the cost of works (4), erroneous adjustment (3), accelerated progress of works (3) and receipt of more material (8).

Note:—The expenditure on items 4, 65, 78, 84, 86, 103, 104 and 105, of the statement of "Important New Works" has exceeded the amount of the sanctioned estimates by more than 10% and requires to be regularised by the sanction of the competent authority in each case.

