



GOVERNMENT OF BIHAR

Appropriation Accounts

2011-2012

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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Bihar for the year 2011-2012 presents the accounts of sums expended in the year ended 31st March 2012, compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.
Note -

In these Accounts:

- ‘O’ stands for Original grant or appropriation
- ‘S’ stands for Supplementary grant or appropriation, and
- ‘R’ stands for Re-appropriations, Withdrawals or Surrenders sanctioned by a competent authority.

Charged appropriations and expenditures are shown in italics.

SUMMARY OF

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)		(₹ in thousand)	
1 AGRICULTURE DEPARTMENT Voted	13,54,66,73	29,40	9,79,92,41	29,40
2 ANIMAL AND FISHERIES RESOURCE DEPARTMENT Voted	4,87,22,65	3,50	2,76,63,26	.....
3 BUILDING CONSTRUCTION DEPARTMENT Voted	2,91,11,89	5,08,41,02	2,20,69,44	2,16,14,80
4 CABINET SECRETARIAT DEPARTMENT Voted	1,20,47,44	21,95,00	86,82,65	2,58,23
Charged	12,00	.....	5,81	.....
5 SECRETARIAT OF THE GOVERNOR Charged	6,73,90	.....	6,55,07	.....
6 ELECTION DEPARTMENT Voted	67,45,48	.....	43,38,01	.....
7 VIGILANCE DEPARTMENT Voted	23,57,69	.....	21,16,29	.....
8 ART, CULTURE AND YOUTH DEPARTMENT Voted	65,48,28	.....	47,50,53	.....
9 CO-OPERATIVE DEPARTMENT Voted	7,02,94,23	5,72,93,85	5,64,08,23	4,39,11,99
10 ENERGY DEPARTMENT Voted	24,52,04,11	19,15,37,80	21,91,60,31	10,43,39,25

APPROPRIATION ACCOUNTS

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(₹ in thousand)		(₹ in thousand)	

3,74,74,32	.....	.....	.....
2,10,59,39	3,50	.....	.....
70,42,45	2,92,26,22	.....	.....
33,64,79	19,36,77	.....	.....
6,19	.....	.....	.....
18,83	.....	.....	.....
24,07,47	.....	.....	.....
2,41,40	.....	.....	.....
17,97,75	.....	.....	.....
1,38,86,00	1,33,81,86	.....	.....
2,60,43,80	8,71,98,55	.....	.....

SUMMARY OF

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)		(₹ in thousand)	
11 BACKWARD CLASS AND MOST BACKWARD CLASS WELFARE DEPARTMENT Voted	2,49,87,79	5,85,00	2,39,04,47	1,00,00
12 FINANCE DEPARTMENT Voted	2,83,58,56	8,35,22,65	1,60,86,74	29,71,21
Charged	2,43,50,00	.....	2,36,43,24	.....
13 INTEREST PAYMENT Charged	47,38,75,94	.....	43,03,65,78	.....
14 REPAYMENT OF LOANS Charged	.....	29,26,58,38	.....	29,22,46,04
15 PENSION Voted	78,77,42,79	.....	78,11,76,48	.....
Charged	7,30,59	.....	86,38	.....
16 PANCHAYATI RAJ DEPARTMENT Voted	32,99,78,51	2,50,00,00	21,79,21,61	2,10,31,08
17 COMMERCIAL TAXES DEPARTMENT Voted	82,38,15	21,47	65,15,57	21,47
18 FOOD AND CONSUMER PROTECTION DEPARTMENT Voted	5,33,12,80	5,00,00,00	3,73,10,06	5,00,00,00
19 ENVIRONMENT AND FOREST DEPARTMENT Voted	1,29,74,80	1,20,00	1,18,87,67	60,27
20 HEALTH DEPARTMENT Voted	24,57,21,13	4,19,30,00	19,28,36,23	3,21,04,75
21 EDUCATION DEPARTMENT Voted	1,28,92,43,56	77,38,00	1,06,33,53,71	34,59,10

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(₹ in thousand)		(₹ in thousand)	

10,83,32	4,85,00	.....	.....
1,22,71,82	8,05,51,44	.....	.....
7,06,76	.....	.....	.....
4,35,10,16	.....	.....	.....
.....	4,12,34	.....	.....
65,66,31	.....	.....	.....
6,44,21	.....	.....	.....
11,20,56,90	39,68,92	.....	.....
17,22,58	.....	.....	.....
1,60,02,74	.....	.....	.....
10,87,13	59,73	.....	.....
5,28,84,90	98,25,25	.....	.....
22,58,89,85	42,78,90	.....	.....

SUMMARY OF

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)		(₹ in thousand)	
22 HOME DEPARTMENT Voted	39,15,06,43	4,73,88,80	33,80,32,68	3,90,72,29
23 INDUSTRIES DEPARTMENT Voted	4,84,69,75	39,44,05	3,31,91,79	20,92,30
24 INFORMATION AND PUBLIC RELATION DEPARTMENT Voted	65,02,83	.....	56,79,42	.....
25 INFORMATION TECHNOLOGY DEPARTMENT Voted	1,27,15,94	1,01,81,25	69,17,92	45,33,73
26 LABOUR RESOURCE DEPARTMENT Voted	1,77,69,83	11,23,00	1,44,98,83	9,42,05
27 LAW DEPARTMENT Voted	5,67,04,84	.....	4,18,55,15	.....
28 HIGH COURT OF BIHAR Charged	86,96,03	.....	72,94,44	.....
29 MINES AND GEOLOGY DEPARTMENT Voted	16,02,60	.....	12,22,54	.....
30 MINORITIES WELFARE DEPARTMENT Voted	5,70,36,65	5,10,00	2,82,35,86	5,02,65
31 PARLIAMENTARY AFFAIRS DEPARTMENT Voted	1,57,65	.....	1,49,02	.....

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(₹ in thousand)		(₹ in thousand)	
5,34,73,75	83,16,51	.....	.....
1,52,77,96	18,51,75	.....	.....
8,23,41	.....	.....	.....
57,98,02	56,47,52	.....	.....
32,71,00	1,80,95	.....	.....
1,48,49,69	.....	.....	.....
14,01,59	.....	.....	.....
3,80,06	.....	.....	.....
2,88,00,79	7,35	.....	.....
8,63	.....	.....	.....

SUMMARY OF

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)		(₹ in thousand)	
32 LEGISLATURE				
Voted	1,04,82,68	.....	91,92,90	.....
Charged	63,04		40,92	
33 GENERAL ADMINISTRATION DEPARTMENT				
Voted	3,94,59,11	.....	2,89,07,41	.....
34 BIHAR PUBLIC SERVICE COMMISSION				
Charged	12,89,32	.....	12,14,74	.....
35 PLANNING AND DEVELOPMENT DEPARTMENT				
Voted	7,83,67,36	9,80,35,50	4,46,92,11	2,08,68,66
36 PUBLIC HEALTH ENGINEERING DEPARTMENT				
Voted	5,24,80,93	4,43,31,86	2,63,43,21	3,05,50,37
37 RURAL WORKS DEPARTMENT				
Voted	5,42,83,91	11,91,85,53	4,16,02,34	8,59,91,25
38 REGISTRATION, EXCISE AND PROHIBITION DEPARTMENT				
Voted	1,24,21,26	.....	84,54,42	.....
39 DISASTER MANAGEMENT DEPARTMENT				
Voted	11,17,28,05	2,50,00	6,43,98,31	2,38,05
40 REVENUE AND LAND REFORMS DEPARTMENT				
Voted	6,18,41,13	57,86,00	4,69,70,85	41,08,93
41 ROAD CONSTRUCTION DEPARTMENT				
Voted	6,51,23,13	40,97,19,40	5,31,17,00	40,56,47,86

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(₹ in thousand)		(₹ in thousand)	
12,89,78	.....	.....	.....
22,12			
1,05,51,70	.....	.....	.....
74,58	.....	.....	.....
3,36,75,25	7,71,66,84	.....	.....
2,61,37,72	1,37,81,49	.....	.....
1,26,81,57	3,31,94,28	.....	.....
39,66,84	.....	.....	.....
4,73,29,74	11,95	.....	.....
1,48,70,28	16,77,07	.....	.....
1,20,06,13	40,71,54	.....	.....

SUMMARY OF

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)		(₹ in thousand)	

42	RURAL DEVELOPMENT DEPARTMENT Voted	14,91,58,43	2,89,00	14,07,48,42	.....
43	SCIENCE AND TECHNOLOGY DEPARTMENT Voted	73,88,25	84,39,22	56,02,69	24,35,81
44	SCHEDULED CASTES & SCHEDULED TRIBES WELFARE DEPARTMENT Voted	10,47,80,59	14,80,00	8,62,26,21	1,00,00
45	SUGAR INDUSTRIES DEPARTMENT Voted	48,64,10	46,13	28,32,50	24,33
46	TOURISM DEPARTMENT Voted	13,71,42	24,43,89	12,71,06	23,94,08
47	TRANSPORT DEPARTMENT Voted	34,02,20	1,41,84,85	23,88,86	1,33,84,85
48	URBAN DEVELOPMENT AND HOUSING DEPARTMENT Voted	13,74,82,79	7,00,00	6,61,36,81	.....
49	WATER RESOURCES DEPARTMENT Voted	11,31,03,04	24,39,89,42	10,38,67,00	18,14,03,31
50	MINOR WATER RESOURCES DEPARTMENT Voted	5,79,04,85	2,60,46,34	2,87,28,02	1,49,96,45
51	SOCIAL WELFARE DEPARTMENT Voted	32,75,50,83	1,57,18,00	25,99,26,59	.....

Total Voted:	5,32,27,17,17	1,56,46,09,93	4,28,53,63,59	1,08,91,88,52
Total Charged:	50,96,90,82	29,26,58,38	46,33,06,38	29,22,46,04
Grand Total	5,83,24,07,99	1,85,72,68,31	4,74,86,69,97	1,38,14,34,56

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(₹ in thousand)		(₹ in thousand)	
84,10,01	2,89,00	.....	.....
17,85,56	60,03,41	.....	.....
1,85,54,38	13,80,00	.....	.....
20,31,60	21,80	.....	.....
1,00,36	49,81	.....	.....
10,13,34	8,00,00	.....	.....
7,13,45,98	7,00,00	.....	.....
92,36,04	6,25,86,11	.....	.....
2,91,76,83	1,10,49,89	.....	.....
6,76,24,24	1,57,18,00	.....	.....
1,03,73,53,58	47,54,21,41	.....	.....
<i>4,63,84,44</i>	<i>4,12,34</i>	.....	.....
1,08,37,38,02	47,58,33,75	.....	.....

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

THE EXCESS OVER THE FOLLOWING VOTED GRANTS / CHARGED APPROPRIATION
REQUIRES REGULARISATION

Number and Name of the Grant

Section

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

The Expenditure shown in the summary of Appropriation Accounts does not include the amount spent out of advances from the Contingency Fund which was not recouped to the Fund till the close of the year. Details of expenditure incurred are furnished below:-

Grant No.	Major Head of Account	Amount of advances drawn from the Contingency Fund during the year but remained unrecouped till the close of the year 2011-12.
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(₹ in thousand)

Total

Nil

SUMMARY OF APPROPRIATION ACCOUNTS - Concl'd.

As the grants and appropriations are for the gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries, which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for the year 2011-12 and that shown in the Finance Accounts for that year is indicated below:-

	Voted		Charged	
	Revenue (₹ in thousand)	Capital	Revenue (₹ in thousand)	Capital
Total expenditure according to the Appropriation Accounts	4,28,53,63,59	1,08,91,88,52	46,33,06,38	29,22,46,04
Deduct-Total of Recoveries	9,87,07,38	1,32,39,87	14,00	.....
Net total expenditure as shown in Statement No.10 of the Finance Accounts	4,18,66,56,21	1,07,59,48,65	46,32,92,38	29,22,46,04

The details of recovery referred to above are given in Appendix.

Certificate of the Comptroller and Auditor General of India

This compilation containing the Appropriation Accounts of the Government of Bihar for the year ending 31.03.2012 presents the accounts of the sums expended in the year compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India. The Finance Accounts of the Government for the year showing the financial position alongwith the accounts of the receipts and disbursements of the Government for the year are presented in a separate compilation.

The Appropriation Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices and departments responsible for the keeping of such accounts functioning under the control of the Government of Bihar and the statements received from the Reserve Bank of India.

The treasuries, offices, and /or departments functioning under the control of the Government of Bihar are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for preparation and submission of Annual Accounts to the State Legislature. My responsibility for the preparation of accounts is discharged through the office of the Accountant General (A&E). The audit of these accounts is independently conducted through the office of the Principal Accountant General (Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit. These offices are independent organizations with distinct cadres, separate reporting lines and management structure.

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Appropriation Accounts read with observations in this compilation give a true and fair view of the accounts of the sums expended in the year ended 31st March 2012 compared with the sums specified in the schedules appended to the Appropriation Act passed by the State Legislature under Articles 204 and 205 of the Constitution of India.

Points of Interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Reports on the Government of Bihar being presented separately for the year ended 31st March 2012.

Date:
New Delhi



(Vinod Rai)

Comptroller and Auditor General of India

**Grant No. 01 - AGRICULTURE DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Heads				
2401	Crop Husbandry			
2402	Soil and Water Conservation			
2415	Agricultural Research and Education			
2435	Other Agricultural Programmes			
3451	Secretariat-Economic Services			
3475	Other General Economic Services			
Voted :				
Original	12,35,89,20	13,54,66,73	9,79,92,41	- 3,74,74,32
Supplementary	1,18,77,53			
Amount surrendered during the year (31st March 2012)				3,36,35,16

CAPITAL

Major Head

6401 Loans for Crop Husbandry

Voted :

Original	Nil	29,40	29,40	0.00
Supplementary	29,40			
Amount surrendered during the year (31st March 2012)				Nil

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 3,74,74.32 lakh, supplementary grant of ₹ 1,18,77.53 lakh obtained in July 2011 (₹ 54.61 lakh), December 2011 (₹ 69,06.92 lakh) and March 2012 (₹ 49,16.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 3,36,35.16 lakh) fell short of the final saving (₹ 3,74,74.32 lakh) by ₹ 38,39.16 lakh.

Grant No. 01 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(₹ in lakh)	
2401	Crop Husbandry		
00			
001	Direction and Administration		
Plan	STATE PLAN		
0102	Computerisation of offices	6.24	6.24
	O	50.00	0.00
	R	- 43.76	
The anticipated saving was attributed to non-sanction of whole amount of the scheme and revision in plan outlay.			
0103	State Share of New Work Plan -	0.00	0.00
	Agricultural Marketing		
	O	1,00.00	
	R	- 1,00.00	
The anticipated saving of the entire provision was attributed to non-sanction of whole amount of the scheme and revision in plan outlay.			
0106	Survey and Formulation of Project	2,70.96	2,57.13
	(New State Plan Programme)		- 13.83
	O	4,00.00	
	R	- 1,29.04	
The anticipated saving was attributed to non-sanction of whole amount of the scheme and revision in plan outlay. Reasons for final saving have not been intimated (August 2012).			
0111	Maize and Poultry Task Force	0.00	0.00
	O	50.00	0.00
	R	- 50.00	
0112	Development of Warehousing		
	and Storage	0.00	0.00
	O	11,25.00	0.00
	R	- 11,25.00	
The anticipated saving of the entire provision in the above two cases was attributed to revision in plan outlay.			
103	Seeds		
Non Plan			
0001	Seed Multiplication Farm	12,01.96	11,42.47
	O	9,74.13	- 59.49
	R	2,27.83	

Augmentation of provision by re-appropriation of ₹2,27.83 lakh was attributed to payment of arrear pay and allowances to officers/officials. Reasons for final saving have not been intimated (August 2012).

Grant No. 01 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -	
Plan 0417	CENTRAL PLAN SCHEME Development and Strengthening of Infrastructure for Production and distribution of enriched seeds	12,72.15	9,48.54	- 3,23.61
	O 5,00.00			
	S 16,91.54			
	R - 9,19.39			

The anticipated saving was attributed to non-release of whole amount by the Government of India. Reasons for final saving have not been intimated (August 2012).

Plan 0614	CENTRALLY SPONSORED SCHEME Consolidated Cereal Development Programme (Macromode 90:10)	4,46.82	4,34.44	- 12.38
	O 12,00.00			
	R - 7,53.18			

The anticipated saving was attributed to non-release of whole amount by the Government of India. Reasons for final saving have not been intimated (August 2012).

Plan 1014	STATE PLAN Consolidated Cereal Development Programme (Macromode State Share 10:90)	1,86.28	1,78.75	- 7.53
	O 4,00.00			
	S 34.00			
	R - 2,47.72			

Reasons for anticipated as well as final saving have not been intimated (August 2012).

0115	Seed Production Programme by Bihar State Seed Corporation	20,74.56	20,74.56	0.00
	O 20,75.00			
	S 25,73.00			
	R - 25,73.44			

Reasons for anticipated saving have not been intimated (August 2012).

105	Manures and Fertilizers			
Plan 0105	STATE PLAN National Project on Fertilisation Management	4,51.54	4,51.54	0.00
	O 13.28.00			
	R - 8,76.46			
0106	Upgradation of Biological Farming	3,19.05	3,19.05	0.00
	O 8,30.00			
	R - 5,10.95			

The anticipated saving in the above two cases was attributed to revision in plan outlay.

Grant No. 01 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
107 Plan	Plant Protection CENTRALLY SPONSORED SCHEME		
0602	Consolidated Insect Management Programme (Macromode 90:10)	84.20	83.42
	O	3,00.00	- 0.78
	R	- 2,15.80	
The anticipated saving was attributed to non-release of whole amount by the Government of India. Reasons for final saving have not been intimated (August 2012).			
104 Plan	STATE PLAN		
0104	Consolidated Insect Management Programme (Macromode 10:90)	52.65	52.65
	O	1,00.00	0.00
	R	- 47.35	
The anticipated saving was attributed to non-release of whole amount of Central Share by the Central Government.			
108 Plan	Commercial Crops CENTRALLY SPONSORED SCHEME		
0615	Integrated Scheme for Oilseed, Pulses, Palm Oil and Maize (ISOPOM 75:25) New Scheme	4,01.02	3,89.71
	O	15,00.00	- 11.31
	R	- 10,98.98	
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
0617	Jute Technology Mission	68.48	68.48
	O	1,80.00	0.00
	R	- 1,11.52	
The anticipated saving was attributed to non-release of whole amount by the Central Government.			
114 Plan	STATE PLAN		
0114	Integrated Scheme for Oilseed, Pulses, Palm Oil and Maize (ISOPOM 25:75) New Scheme	1,77.20	1,62.52
	O	5,00.00	- 14.68
	R	- 3,22.80	
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
0116	Tal and Diyara Development Scheme	6,56.15	6,45.70
	O	9,96.00	- 10.45
	R	- 3,39.85	
Reasons for anticipated as well as final saving have not been intimated (August 2012).			

Grant No. 01 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
109 Extension and Farmer's Training Non Plan			
0001 Divisional, District and Sub- divisional Establishment	1,07,48.68	1,03,78.82	- 3,69.86
O	1,23,28.48		
S	65.16		
R	- 16,44.96		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
Plan CENTRAL PLAN SCHEME			
0412 Incentive and Strengthening of Agriculture Mechanism through Training, Testing and Demonstration	0.00	0.00	0.00
O	2,00.00		
R	- 2,00.00		
The anticipated saving of the entire provision was attributed to non-release of fund by the Central Government.			
Plan STATE PLAN			
0106 Intensified Field Development and Training Support (New Scheme)	17,59.78	16,18.15	- 1,41.63
O	20,75.00		
R	- 3,15.22		
The anticipated saving was attributed to non-release of fund by the Central Government. Reasons for final saving have not been intimated (August 2012).			
0114 Agri-business Infrastructure Development Project (EAP)	0.00	0.00	0.00
O	1,00,00.00		
R	- 1,00,00.00		
The anticipated saving of the entire provision was attributed to revision in plan outlay.			
113 Agriculture Engineering Plan CENTRAL PLAN SCHEME			
0406 Post Harvest Technology and Management	0.00	0.00	0.00
O	1,00.00		
R	- 1,00.00		
The anticipated saving of the entire provision was attributed to non-release of fund by the Central Government.			
Plan CENTRALLY SPONSORED SCHEME			
0614 Promotion of Agricultural Workshop (Macromode 90:10)	15,91.94	14,62.00	- 1,29.94
O	30,00.00		
R	-14,08.06		

The anticipated saving was attributed to non-release of whole amount by the Government of India. Reasons for final saving have not been intimated (August 2012).

Grant No. 01 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
Plan	STATE PLAN			
0104	Promotion of Agricultural Workshop (Macromode 10:90)	7,29.79	6,84.18	- 45.61
	O	10,00.00		
	R	- 2,70.21		
Reasons for anticipated as well as final saving have not been intimated (August 2012).				
119	Horticulture and Vegetable Crops			
Non Plan				
0001	Garden Development Scheme	18,32.23	18,32.23	0.00
	O	13,38.33		
	R	4,93.90		
Augmentation of provision by reappropriation was attributed to payment of arrear pay and allowances to officers/officials.				
Plan	STATE PLAN			
0122	National Horticulture Mission	8,00.00	8,00.00	0.00
	O	5,00.00		
	R	3,00.00		
Augmentation of provision by reappropriation was attributed to requirement of additional fund for implementation of Rashtriya Sukshma Sinchai Mission.				
789	Special Component Plan for Scheduled Castes			
Plan				
0101	Development of Warehousing and Storage	0.00	0.00	0.00
	O	3,75.00		
	R	- 3,75.00		
0104	Upgradation of Biological Farming	0.00	0.00	0.00
	O	1,60.00		
	R	- 1,60.00		
The anticipated saving of the entire provision in the above two cases was attributed to revision in plan outlay.				
0106	Intensified Field Development and Training Support (New Scheme)	1,97.68	1,97.68	0.00
	O	4,00.00		
	R	- 2,02.32		
The anticipated saving was attributed to revision in plan outlay.				
0113	Tal and Diyara Development Plan	89.70	85.51	- 4.19
	O	1,92.00		
	R	- 1,02.30		

Reasons for anticipated as well as final saving have not been intimated (August 2012).

Grant No. 01 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0116 Seed Production Programme by Bihar State Seed Corporation	4,00.00	4,00.00	0.00
O	4,00.00		
S	4,96.00		
R	- 4,96.00		
0117 Seed Production Programme	2,45.00	2,45.00	0.00
O	3,84.00		
R	- 1,39.00		
Reasons for anticipated saving in the above two cases have not been intimated (August 2012).			
0121 National Project on Fertilisation Management	41.00	41.00	0.00
O	2,56.00		
R	- 2,15.00		
The anticipated saving was attributed to non-approval of the scheme.			
796 Tribal Area Sub-Plan			
Plan STATE PLAN			
0139 Bihar State Seed Corporation	25.00	25.00	0.00
O	25.00		
S	31.00		
R	- 31.00		
Reasons for anticipated saving have not been intimated (August 2012).			
800 Other Expenditure			
Non Plan			
0006 Assistance to Farmers for Purchase of Agricultural Equipments	31,22.62	7,59.90	- 23,62.72
S	50,00.00		
R	- 18,77.38		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
Plan STATE PLAN			
0105 State Farmers Commission	0.00	0.00	0.00
O	50.00		
R	-50.00		

The anticipated saving of the entire provision was attributed to revision in plan outlay.

Grant No. 01 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2402	Soil and Water Conservation		
00			
102	Soil Conservation		
Plan	CENTRALLY SPONSORED SCHEME		
0601	Punpun and Kosi (F.R.R.)	45.00	30.68
	(Macromode 90:10)		- 14.32
	O	1,80.00	
	R	- 1,35.00	
The anticipated saving was attributed to non-release of whole amount by the Government of India. Reasons for final saving have not been intimated (August 2012).			
0602	N.W.D.P.R.A. (Macromode 90 : 10)	2,25.00	2,19.46
	O	9,00.00	
	R	- 6,75.00	- 5.54
The anticipated saving was attributed to non-release of whole amount by the Government of India. Reasons for final saving have not been intimated (August 2012).			
Plan	STATE PLAN		
0103	N.W.D.P.R.A. (Macromode 10 : 90)	25.00	25.00
	O	1,00.00	
	R	- 75.00	0.00
The anticipated saving was attributed to non-receipt of matching grant from the Central Government.			
0109	Jal Chhajan Development	0.00	0.00
	Programme for Agriculture		0.00
	O	11,00.00	
	R	- 11,00.00	
The anticipated saving of the entire provision was attributed to non-receipt of matching grant from the Central Government.			
0112	Soil Conservation Work	3,62.34	3,22.10
	O	4,11.75	
	R	- 49.41	- 40.24
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
2415	Agricultural Research and Education		
01	Crop Husbandry		
277	Education		
Plan	STATE PLAN		
0101	Grant to Rajendra Agriculture	0.00	0.00
	University		0.00
	O	4,25.00	
	R	- 4,25.00	

Grant No. 01 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0108 Bihar Agriculture University, Sabour, Bhagalpur	0.00	0.00	0.00
O 15,50.00			
R - 15,50.00			
0109 Agriculture College, Shahabad Region	0.00	0.00	0.00
O 8,50.00			
R - 8,50.00			
0110 Agriculture College, Purnia	0.00	0.00	0.00
O 8,50.00			
R - 8,50.00			

The anticipated saving of the entire provision in the above four cases was attributed to revision in plan outlay.

789 Special Component Plan for Scheduled Castes Plan STATE PLAN			
0101 Agriculture University, Purnia	0.00	0.00	0.00
O 1,50.00			
R - 1,50.00			
0102 Agriculture College, Shahabad Region	0.00	0.00	0.00
O 1,50.00			
R - 1,50.00			
0103 Bihar Agriculture University, Sabour, Bhagalpur	0.00	0.00	0.00
O 4,50.00			
R - 4,50.00			
0104 Grant to Rajendra Agriculture University	0.00	0.00	0.00
O 75.00			
R - 75.00			

The anticipated saving of the entire provision in the above four cases was attributed to revision in plan outlay.

2435 Other Agricultural Programmes			
01 Marketing and Quality Control			
102 Grading and Quality Control Facilities			
Non Plan			
0003 Seed Testing Laboratory	3,08.69	2,82.53	- 26.16
O 3,93.74			
R - 85.05			

Reasons for anticipated as well as final saving have not been intimated (August 2012).

Grant No. 01 - Concl'd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
3451 Secretariat- Economic Services 00			
090 Secretariat Non Plan			
0007 Agriculture Department	2,15.40	2,15.40	0.00
O	2,27.31		
S	29.99		
R	- 41.90		
Reasons for anticipated saving have not been intimated (August 2012).			
3475 Other General Economic Services 00			
106 Regulation of Weights and Measures Non Plan			
0001 Scheme for Standardisation of Weights and Measures	7,47.81	7,15.53	- 32.28
O	9,53.48		
R	- 2,05.67		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
Plan CENTRAL PLAN SCHEME			
0402 Strengthening of Statutory Weights and Measures	0.00	0.00	0.00
S	2,00.00		
R	- 2,00.00		

Reasons for anticipated saving of the entire provision have not been intimated (August 2012).

**Grant No. 02 - ANIMAL AND FISHERIES RESOURCE DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure	Excess + Saving -
		(₹ in thousand)		
REVENUE				
Major Heads				
2403	Animal Husbandry			
2404	Dairy Development			
2405	Fisheries			
2415	Agricultural Research and Education			
3451	Secretariat-Economic Services			
3454	Census Surveys and Statistics			
Voted:				
Original	3,84,72,70	4,87,22,65	2,76,63,26	- 2,10,59,39
Supplementary	1,02,49,95			
Amount surrendered during the year (31st March 2012)				1,85,40,63

CAPITAL

Major Head

6405 Loans for Fisheries

Voted:

Original	Nil	3,50	0.00	- 3,50
Supplementary	3,50			
Amount surrendered during the year (31st March 2012)				3,50

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 2,10,59.39 lakh, supplementary grant of ₹ 1,02,49.95 lakh obtained in July 2011 (₹ 22,23.98 lakh), December 2011 (₹ 54,17.38 lakh) and March 2012 (₹ 26,08.59 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,85,40.63 lakh) fell short of the final saving (₹ 2,10,59.39 lakh) by ₹ 25,18.76 lakh.

Grant No. 02 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess + Saving -
		(₹ in lakh)	

2403	Animal Husbandry			
00				
001	Direction and Administration			
Non Plan				
0003	Superintendence-Regional Establishment	17,36.80	17,36.80	0.00
	O	18,30.90		
	S	1,92.72		
	R	- 2,86.82		

Reasons for anticipated saving have not been intimated (August 2012).

101	Veterinary Services and Animal Health			
Plan STATE PLAN				
0101	Hospitals, Dispensaries and Other Establishment	6,46.07	6,16.98	- 29.09
	O	8,59.23		
	S	2,00.00		
	R	- 4,13.16		

The anticipated saving was attributed to non-receipt of sanction and restriction imposed on drawal by the Treasury. Reasons for final saving have not been intimated (August 2012).

0107	National Agriculture Development Scheme	0.00	0.00	0.00
	O	6,00.00		
	S	3,00.00		
	R	- 9,00.00		

The anticipated saving of the entire provision was attributed to non-passing of bills by Treasury on 31.03.2012.

102	Cattle and Buffalo Development			
Non Plan				
0001	Cattle Breeding Region (Patna & Dumraon)	2,98.50	2,92.50	- 6.00
	O	2,83.19		
	S	53.88		
	R	- 38.57		

Reasons for anticipated as well as final saving have not been intimated (August 2012).

0006	Cattle Breeding and Development Project	39,66.22	39,15.92	- 50.30
	O	48,61.51		
	R	- 8,95.29		

The anticipated saving was attributed to non-receipt of ACP order. Reasons for final saving have not been intimated (August 2012).

Grant No. 02 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0007 Cattle fair and Exhibition and Cattle Welfare	1,12.55	1,12.55	0.00
O	1,07.96		
S	34.34		
R	- 29.75		
Reasons for anticipated saving have not been intimated (August 2012).			
Plan STATE PLAN			
0110 Development Scheme for Cattle Farm	0.00	0.00	0.00
O	1,65.00		
R	- 1,65.00		
Reasons for anticipated saving of the entire provision have not been intimated (August 2012).			
103 Poultry Development			
Non Plan			
0003 Scheme for Range Poultry Farm, Central Poultry Development and Production and Distribution of Poultry Feed	3,93.15	3,91.86	- 1.29
O	3,28.37		
S	1,14.10		
R	- 49.32		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
Plan CENTRALLY SPONSORED SCHEME			
0610 Rural Back-yard Poultry	0.00	0.00	0.00
S	6,52.00		
R	- 6,52.00		
Reasons for anticipated saving of the entire provision was attributed to non-receipt of revised order in the light of Government of India's direction.			
Plan STATE PLAN			
0106 Scheme for Range Poultry Farm, Central Poultry Development and Production and Distribution of Poultry Feed	1,28.42	93.01	- 35.41
O	3,00.00		
R	- 1,71.58		
The anticipated saving was attributed to non-detection of disease in poultry farm and non-claiming of grant by the Bank. Reasons for final saving have not been intimated (August 2012).			
0109 National Agriculture Development Scheme	1,14.55	45.32	- 69.23
O	3,00.00		
S	36.00		
R	- 2,21.45		

The anticipated saving was attributed to lack of resources in regions, non-supply of machines in time by the suppliers and restriction imposed on drawal by the treasury. Reasons for final saving have not been intimated (August 2012).

Grant No. 02 - Contd.

Head		Total Grant	Actual Expenditure	Excess + Saving -
		(₹ in lakh)		
104	Sheep and Wool Development Plan			
	STATE PLAN			
0102	Nutrition and Development of Avi and Aaza	38.67	38.64	- 0.03
	O	1,40.00		
	R	- 1,01.33		
The anticipated saving was attributed to non-receipt of sanction and restriction imposed on drawal by the treasury on 31.03.2012. Reasons for final saving have not been intimated (August 2012).				
0105	National Agriculture Development Plan	83.76	83.72	- 0.04
	O	1,00.00		
	S	2,50.00		
	R	- 2,66.24		
The anticipated saving was attributed to sanction of scheme at the end of the financial year and restriction imposed on drawal by the treasury on 31.03.2012. Reasons for final saving have not been intimated (August 2012).				
106	Other Live Stock Development Plan			
	CENTRALLY SPONSORED SCHEME			
0605	Scheme for Survey and Production of Milk, Egg, Meat and Wool	54.53	54.53	0.00
	O	75.00		
	R	- 20.47		
The anticipated saving was attributed to non-approval of rate of the machine and restriction imposed on drawal by the treasury.				
0607	Scheme for control and prevention of animal diseases	8,33.53	8,33.53	0.00
	O	28,20.00		
	S	10,00.00		
	R	- 29,86.47		
The anticipated saving was attributed to non-passing of bills by the treasury on 31.03.2012.				
Plan	STATE PLAN			
0101	Scheme for Survey and Production of Milk, Egg, Meat and Wool	54.53	51.63	- 2.90
	O	75.00		
	R	- 20.47		
The anticipated saving was attributed to non-approval of rate of machine and restriction imposed on drawal by the treasury. Reasons for final saving have not been intimated (August 2012).				

Grant No. 02 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -	
0104	Scheme for control and prevention of animal diseases	2,96.23	2,66.74	- 29.49
	O	10,00.00		
	R	- 7,03.77		

The anticipated saving was attributed to non-posting of employees, less release of Central Share and restriction imposed on drawal by the treasury on 31.03.2012. Reasons for final saving have not been intimated (August 2012).

107	Fodder and Feed Development			
Plan	CENTRALLY SPONSORED SCHEME			
0606	Scheme of Distribution and Purchase for Production of Fodder Seed	8.45	0.00	- 8.45
	O	2,25.00		
	S	65.00		
	R	- 2,81.55		

The anticipated saving was attributed to less release of Central Share. Reasons for final saving have not been intimated (August 2012).

Plan	STATE PLAN			
0103	Establishment of Fodder Fund	11.05	7.24	- 3.81
	O	70.00		
	R	- 58.95		

The anticipated saving was attributed to lack of basic amenities e.g. boring, boundary wall, transformer and restriction imposed on drawal by the treasury. Reasons for final saving have not been intimated (August 2012).

0106	Scheme of Distribution and Purchase for Production of Fodder Seed	0.00	0.00	0.00
	O	75.00		
	R	- 75.00		

Reasons for anticipated saving of the entire provision was attributed to non-passing of bills by the Treasury.

0107	National Agriculture Development Plan	0.00	0.00	0.00
	S	20,83.00		
	R	- 20,83.00		

Reasons for anticipated saving of the entire provision have not been intimated (August 2012).

109	Extension and Training			
Plan	STATE PLAN			
0105	Veterinary Assistant Training School Dumraon	0.00	0.00	0.00
	O	20.00		
	R	- 20.00		

The anticipated saving of the entire provision was attributed to non-conduction of training of Veterinary Assistants as both hostels of Veterinary Assistant Training School, Dumraon were occupied by the BMP Force.

Grant No. 02 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
113 Administrative Investigation and Statistics Non Plan			
0002 Statistical Units in Animal Husbandry and Fisheries Department	99.34	97.87	- 1.47
O	1,13.58		
S	10.50		
R	- 24.74		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
Plan STATE PLAN			
0102 Anya Rog Nidan Prayogshalayen	0.00	0.00	0.00
O	20.00		
R	- 20.00		
The anticipated saving of the entire provision was attributed to transfer of the scheme from plan to non-plan.			
0104 National Agriculture Development Plan	0.00	0.00	0.00
O	3,00.00		
R	- 3,00.00		
The anticipated saving of the entire provision was attributed to non-completion of purchasing process and non-passing of bills by the treasury.			
789 Special Component Plan for Scheduled Castes Plan STATE PLAN			
0101 Scheme of Back Yard Goat Rearing	38.20	38.19	- 0.01
O	4,00.00		
R	- 3,61.80		
The anticipated saving was attributed to non-completion of purchasing process. Reasons for final saving have not been intimated (August 2012).			
0102 Back Yard Poultry Farm Project	96.16	1.60	-94.56
O	2,88.48		
R	-1,92.32		
The anticipated saving was attributed to non-fixing of rate of chicks. Reasons for final saving have not been intimated (August 2012).			
2404 Dairy Development 00			
001 Direction and Administration Plan STATE PLAN			
0101 Regional and District Administration and Extension	0.00	0.00	0.00
O	30.00		
R	- 30.00		
The anticipated saving of the entire provision was attributed to transfer of the scheme from plan to non-plan.			

Grant No. 02 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
109 Plan			
Extension and Training STATE PLAN			
0102	3,85.81	3,83.31	- 2.50
National Agriculture Development Scheme			
O	5,91.00		
R	- 2,05.19		

The anticipated saving was attributed to sanction of only fifty per cent of the project cost by State Level Sanction Committee and drawal of less amount against the sanctioned fund. Reasons for final saving have not been intimated (August 2012).

191 Plan			
Assistance to Co-operatives and Other Bodies STATE PLAN			
0102	22,79.47	13,40.79	- 9,38.68
National Agriculture Development Scheme			
O	14,90.00		
S	9,41.00		
R	- 1,51.53		

The anticipated saving was attributed to non-sanction of scheme for building construction under National Agriculture Development Scheme and drawal of less amount against the sanctioned fund. Reasons for final saving have not been intimated (August 2012).

2405 00			
Fisheries			
001 Non Plan			
Direction and Administration			
0001	10,94.79	10,87.06	- 7.73
Fisheries Development Scheme			
O	11,67.95		
S	69.29		
R	- 1,42.45		

The anticipated saving was attributed to non-drawal of arrear of salary on account of Sixth Pay Revision Committee's Report and differences of pay under ACP Scheme. Reasons for final saving have not been intimated (August 2012).

Plan			
STATE PLAN			
0101	13.92	11.87	- 2.05
Re-organisation of Fisheries Directorate			
O	1,32.05		
R	- 1,18.13		

The anticipated saving was attributed to reduction in expenditure. Reasons for final saving have not been intimated (August 2012).

Grant No. 02 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0102	Fisheries Extension	1,23.69	1,21.19	- 2.50
	O	2,00.00		
	R	- 76.31		

The anticipated saving was attributed to non-sanction of schemes in time. Reasons for final saving have not been intimated (August 2012).

101 Inland Fisheries

Non Plan

0001	Matasya Palak Vikash Abhikaran	4,62.40	4,62.40	0.00
	O	5,04.07		
	S	42.60		
	R	- 84.27		

The anticipated saving was attributed to non-drawal of arrear on account of Sixth Pay Revision Committee's Report.

Plan CENTRALLY SPONSORED SCHEME

0601	Matasya Palak Vikash Abhikaran	53.39	52.51	- 0.88
	Grants-in-aid / Contribution / Financial Assistance			
	O	3,00.00		
	R	- 2,46.61		

The anticipated saving was attributed to non-release of fund by the Central Government. Reasons for final saving have not been intimated (August 2012).

0603	Fisheries Training and Extension Scheme	0.00	0.00	0.00
	O	60.00		
	R	- 60.00		

The anticipated saving of the entire provision was attributed to non-release of Central Share.

0605	Development of Inland Fisheries Statistics	0.00	0.00	0.00
	O	27.00		
	R	- 27.00		

The anticipated saving of the entire provision was attributed to non-release of Central Share.

0612	Fisheries Marketing Scheme	0.00	0.00	0.00
	O	6,00.00		
	R	- 6,00.00		

The anticipated saving of the entire provision was attributed to non-release of Central Share.

Plan STATE PLAN

0101	Matasya Palak Vikash Abhikaran under World Bank Project	17.79	17.50	- 0.29
	O	1,00.00		
	R	- 82.21		

The anticipated saving was attributed to non-release of Central Share by the Government of India. Reasons for final saving have not been intimated (August 2012).

Grant No. 02 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -	
0103	Development of Fish Seed	34.03	34.03	0.00
	O	4,19.00		
	R	- 3,84.97		
The anticipated saving was attributed to non-release of Central Share by the Government of India.				
0104	Development and Renovation of Pond Fish	2,18.11	2,18.11	0.00
	O	11,00.00		
	R	- 8,81.89		
The anticipated saving was attributed to non-sanction of the scheme in time.				
0106	Residence, Lavatory, Drinking Water and Other Civic Amenities to Fishermen	0.00	0.00	0.00
	O	7,50.00		
	R	- 7,50.00		
The anticipated saving of the entire provision was attributed to non-release of Central Share.				
0112	Fisheries Marketing Scheme	0.00	0.00	0.00
	O	1,00.00		
	R	- 1,00.00		
The anticipated saving of the entire provision was attributed to non-release of Central Share.				
120	Fisheries Co-operative			
Plan	CENTRALLY SPONSORED SCHEME			
0601	Residence and Other Civic Amenities for Fishermen	0.00	0.00	0.00
	O	7,50.00		
	R	- 7,50.00		
Reasons for anticipated saving of the entire provision have not been intimated (August 2012).				
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Assistance to Fishermen	0.00	0.00	0.00
	O	4,18.95		
	R	- 4,18.95		
The anticipated saving of the entire provision was attributed to non-sanction of the scheme.				
800	Other Expenditure			
Plan	STATE PLAN			
0106	National Agriculture Development Scheme	28,66.20	19,35.02	- 9,31.18
	O	21,81.00		
	S	21,63.00		
	R	- 14,77.80		

The anticipated saving was attributed to non-provision of fund under appropriate unit. Reasons for final saving have not been intimated (August 2012).

		Grant No. 02 - Concl'd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2415	Agricultural Research and Education			
05	Fisheries			
004	Research			
Non Plan				
0001	Fisheries Research Scheme	49.67	42.80	-6.87
	O	69.70		
	R	- 20.03		

The anticipated saving was attributed to non-drawal of arrear of salary on account of Sixth Pay Revision Committee's Report and differences of pay under ACP scheme. Reasons for final saving have not been intimated (August 2012).

**Grant No. 03 - BUILDING CONSTRUCTION DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure	Excess + Saving -
		(₹ in thousand)		
REVENUE				
Major Heads				
2052	Secretariat-General Services			
2059	Public Works			
2216	Housing			
3053	Civil Aviation			
Voted :				
Original		2,76,16,21	2,91,11,89	2,20,69,44
Supplementary		14,95,68		- 70,42,45
Amount surrendered during the year (31st March 2012)				68,96,06

**CAPITAL
Major Heads**

4047	Capital Outlay on other Fiscal Services
4059	Capital Outlay on Public Works
4216	Capital Outlay on Housing
4515	Capital Outlay on other Rural Development Programmes

Voted:				
Original		3,58,90,68	5,08,41,02	2,16,14,80
Supplementary		1,49,50,34		- 2,92,26,22
Amount surrendered during the year (31st March 2012)				2,40,47,78

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 70,42.45 lakh, supplementary grant of ₹ 14,95.68 lakh obtained in July 2011 (₹ 14,35.21 lakh) and December 2011 (₹ 60.47 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 68,96.06 lakh) fell short of the final saving (₹ 70,42.45 lakh) by ₹ 1,46.39 lakh.

Grant No. 03 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2059 Public Works			
01 Office Buildings			
053 Maintenance and Repairs			
Non Plan			
0008 Maintenance of Rural Health Centre / Sub-centre	1,13.83	1,01.62	- 12.21
O	2,00.00		
R	- 86.17		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
0009 Maintenance of Block Buildings	0.00	0.00	0.00
O	2,00.00		
R	- 2,00.00		
Reasons for anticipated saving of the entire provision have not been intimated (August 2012).			
0014 Maintenance and Repairs of Building of Agriculture Department	1.50	21.13	+ 19.63
O	2,25.00		
R	- 2,23.50		
Reasons for anticipated saving as well as final excess have not been intimated (August 2012).			
0016 Maintenance and Repairs of Building of Education Department	1,01.63	1,01.62	- 0.01
O	1,50.00		
R	- 48.37		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
0017 Maintenance and Repairs of Building of Law Department	20.63	20.63	0.00
O	7,71.60		
R	- 7,50.97		
Reasons for anticipated saving have not been intimated (August 2012).			
Plan STATE PLAN			
0118 Renovation and Modernisation of Finance Department	0.00	0.00	0.00
O	61.00		
R	- 61.00		
Reasons for anticipated saving of the entire provision have not been intimated (August 2012).			
103 Furnishings			
Non Plan			
0001 Furnishings of Secretariat Buildings	74.33	70.07	- 4.26
O	1,00.00		
R	- 25.67		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			

Grant No. 03 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
60 Other Buildings			
053 Maintenance and Repairs			
Non Plan			
0013 Maintenance and Repairs of Building of Jail Department	20.46	20.46	0.00
O	5,20.00		
R	- 4,99.54		
Reasons for anticipated saving have not been intimated (August 2012).			
0014 Repairs of Building of SC/ST Welfare Department	2,56.36	1,62.96	- 93.40
O	4,00.00		
R	- 1,43.64		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
103 Furnishings			
Non Plan			
0001 Embellishment Materials for the Building of State Legislature	81.45	60.52	- 20.93
O	1,00.00		
R	- 18.55		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
80 General			
051 Construction			
Non Plan			
0001 Other Administrative Services	1,26.70	1,26.70	0.00
O	3,00.00		
S	0.02		
R	- 1,73.32		
The anticipated saving was attributed to restriction imposed on drawal by the Finance Department.			
053 Maintenance and Repairs			
Non Plan			
0001 Maintenance and Repairs	89,26.44	85,06.14	- 4,20.30
O	1,12,00.00		
R	- 22,73.56		
The anticipated saving was attributed to requirement of fund for construction of residential buildings. Reasons for final saving have not been intimated (August 2012).			
0004 Electric Works	1,55.18	1,74.22	+ 19.04
O	2,60.00		
R	- 1,04.82		
Reasons for anticipated saving as well as final excess have not been intimated (August 2012).			

Grant No. 03 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
800 Other Expenditure Non Plan			
0001 Horticulture Establishment	2,04.41	2,04.54	+ 0.13
O	14,31.07		
R	- 12,26.66		
Reasons for anticipated saving as well as final excess have not been intimated (August 2012).			
2216 Housing			
01 Government Residential Buildings			
053 Maintenance and Repairs			
Non Plan			
0001 Other Maintenance Expenditure for Block Buildings	2,86.01	2,62.98	- 23.03
O	5,50.00		
R	- 2,63.99		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
0002 Other Maintenance Expenditure for Rural Health Centre / Sub - Centre Buildings	1,45.13	99.41	- 45.72
O	2,25.00		
R	- 79.87		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
0003 Residential Building of Registration Department	88.84	7.45	- 81.39
S	2,08.54		
R	- 1,19.70		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
800 Other Expenditure Non Plan			
0011 Repairing of furnitures and paneling in Chief Minister's Residence No. 1, Macdoland Road, Patna	5.75	5.18	- 0.57
O	50.00		
R	- 44.25		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
0012 Furnitures for Residence of M.L.A's, State Ministers, Ministers and Others VIP's	71.31	71.31	0.00
O	2,00.00		
R	- 1,28.69		
Reasons for anticipated saving have not been intimated (August 2012).			

Grant No. 03 - Contd.

Capital (Voted)

- (iv) In view of the final saving of ₹ 2,92,26.22 lakh, supplementary grant of ₹ 1,49,50.34 lakh obtained in July 2011 (₹ 2,75.00 lakh), December 2011 (₹ 1,05,20.10 lakh) and March 2012 (₹ 41,55.24 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 2,40,47.78 lakh) fell short of the final saving (₹ 2,92,26.22 lakh) by ₹ 51,78.44 lakh.
- (vi) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4047 Capital Outlay on Other Fiscal Services			
00			
051 Construction			
Plan STATE PLAN			
0105 Establishment of Additional Resources in Treasury Offices	9,78.35	81.86	- 8,96.49
O	7,39.43		
S	14,33.00		
R	- 11,94.08		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
4059 Capital Outlay on Public Works			
00			
051 Construction			
Plan CENTRALLY SPONSORED SCHEME			
0601 Audhyogik Prashikshan Sansthanano Ke Bhawano Ka Nirman / Purannirman / Unnayan	1,41.00	0.00	- 1,41.00
O	1,41.00		
Reasons for non-utilisation of the entire provision have not been intimated (August 2012).			
Plan STATE PLAN			
0101 Audhyogik Prashikshan Sansthanano Ke Bhawano Ka Nirman / Punarnirman / Unnayan	0.00	0.00	0.00
O	47.00		
R	- 47.00		
Reasons for anticipated saving of the entire provision have not been intimated (August 2012).			
0102 Audhyogik Prashikshan Sansthanano Ke Bhawano Ka Nirman (in the light of recommendation of Finance Commission)	1,05.48	0.00	- 1,05.48
O	20,00.00		
R	- 18,94.52		

Reasons for anticipated as well as final saving have not been intimated (August 2012).

Grant No. 03 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0103 Sanyukta Shram Bhawan Ka Nirman	0.00	0.00	0.00
O	1,50.00		
R	- 1,50.00		
Reasons for anticipated saving of the entire provision have not been intimated (August 2012).			
01 Office Buildings			
051 Construction			
Plan CENTRALLY SPONSORED SCHEME			
0605 Strengthening Plan of Animal Hospital	2,25.00	0.00	- 2,25.00
O	2,25.00		
Reasons for non-utilisation of the entire provision have not been intimated (August 2012).			
Plan STATE PLAN			
0101 Buildings	40,93.83	40,93.83	0.00
O	60,00.00		
R	- 19,06.17		
Reasons for anticipated saving have not been intimated (August 2012).			
0104 Construction of buildings of Collectriate and other office -for General Administration Department	3,38.56	2,70.43	- 68.13
O	4,13.62		
R	- 75.06		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
0105 Construction of Building for Animal and Fisheries Department	32,98.80	0.00	- 32,98.80
O	33,11.04		
R	- 12.24		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
0107 Building of Finance Department	11.72	11.72	0.00
O	2,00.00		
R	- 1,88.28		
Reasons for anticipated saving have not been intimated (August 2012).			
0109 Building of Agriculture Department	0.00	0.00	0.00
O	5,86.00		
R	- 5,86.00		
The anticipated saving of the entire provision was attributed to non-receipt of sanction by the Agriculture Department.			
0110 Building of Registration Office	51.86	28.85	- 23.01
O	1,94.21		
S	1,00.00		
R	- 2,42.35		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			

Grant No. 03 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0111 Building of Excise Department	0.00	0.00	0.00
O	1,94.20		
R	- 1,94.20		
Reasons for anticipated saving of the entire provision have not been intimated (August 2012).			
0112 Strengthening Plan of Animal Hospital	0.00	0.00	0.00
O	75.00		
R	- 75.00		
Reasons for anticipated saving of the entire provision have not been intimated (August 2012).			
0113 Building of Co-operative Department	58.36	58.35	-0.01
S	4,29.78		
R	- 3,71.42		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
0115 Building of Scheduled Castes and Schedule Tribe Welfare Department	0.00	0.00	0.00
S	42,80.10		
R	- 42,80.10		
Reasons for anticipated saving of the entire provision have not been intimated (August 2012).			
60 Other Buildings			
051 Construction			
Plan CENTRALLY SPONSORED SCHEME			
0611 Babu Jagjivan Ram Hostel Plan	0.00	0.00	0.00
S	6,31.45		
R	- 6,31.45		
The anticipated saving of the entire provision was attributed to restriction imposed on drawal by the Treasury.			
Plan STATE PLAN			
0101 Construction of Secretariat Sports Stadium	27.62	17.06	- 10.56
O	1,00.00		
R	- 72.38		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
0104 Construction of Circuit House	10,57.79	5,12.78	- 5,45.01
O	14,00.00		
R	- 3,42.21		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
0106 Stadium and Sports Structure	24,06.71	10,21.17	- 13,85.54
O	3,60.00		
S	21,54.00		
R	- 1,07.29		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			

Grant No. 03 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0107 Cultural Structure	23,67.72	23,12.10	- 55.62
O	5,76.00		
S	30,42.00		
R	- 12,50.28		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
0108 Virasat Sanrakshan - Finance Commission	0.00	0.00	0.00
O	18,00.00		
R	- 18,00.00		
Reasons for anticipated saving of the entire provision have not been intimated (August 2012).			
0109 Suchana Bhawan	0.00	0.00	0.00
O	33.69		
R	- 33.69		
The anticipated saving of the entire provision was attributed to non-receipt of sanction .			
0111 Babu Jagiwan Ram Hostel Plan	0.00	0.00	0.00
S	2,15.00		
R	- 2,15.00		
The anticipated saving of the entire provision was attributed to restriction imposed on drawal by the treasury.			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0101 Stadium and Sports Structure	1,37.20	56.22	- 80.98
O	1,40.00		
R	- 2.80		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
0102 Cultural Structure	1,28.35	1,28.35	0.00
O	2,24.00		
R	- 95.65		
Reasons for anticipated saving have not been intimated (August 2012).			
0103 Virasat Sanrakshan - Finance Commission	0.00	0.00	0.00
O	7,00.00		
R	- 7,00.00		
Reasons for anticipated saving of the entire provision have not been intimated (August 2012).			
80 General			
051 Construction			
Non Plan			
0001 Other Administrative Services	46.46	46.46	0.00
O	1,06.00		
R	- 59.54		
Reasons for anticipated saving have not been intimated (August 2012).			
0002 Minor Works	4.93	3.72	- 1.21
O	3.75.00		
R	- 3,70.07		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			

Grant No. 03 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0004	Major Construction	3,16.47	3,12.02	- 4.45
	O	3,75.00		
	R	- 58.53		

Reasons for anticipated as well as final saving have not been intimated (August 2012).

Plan CENTRALLY SPONSORED SCHEME

0604	Judicial Buildings	4,51.97	0.00	- 4,51.97
	O	4,51.97		

Reasons for non-utilisation of the entire provision have not been intimated (August 2012).

Plan STATE PLAN

0105	Construction of Judicial Buildings (for Law Department)	19,00.76	16,78.34	- 2,22.42
	O	32,67.99		
	S	5,00.00		
	R	- 18,67.23		

The anticipated saving was attributed to restriction imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2012).

0110	Judicial Buildings (Building Construction Department)	2,68.84	2,68.84	0.00
	O	4,51.97		
	R	- 1,83.13		

The anticipated saving was attributed to restriction imposed on drawal by the Finance Department.

0117	Buildings for Engineering / Technical Colleges and Institutes	28,88.18	22,26.81	- 6,61.37
	O	54,33.18		
	R	- 25,45.00		

The anticipated saving was attributed to restriction imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2012).

0118	Construction and Renovation of Building of Residential School and Hostel of Backward Classes	0.00	0.00	0.00
	S	4,85.00		
	R	- 4,85.00		

The anticipated saving of the entire provision was attributed to receipt of intimation regarding opening of sub-head at the end of the year.

Grant No. 03 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4216	Capital Outlay on Housing		
01	Government Residential Buildings		
051	Constuction		
Plan	STATE PLAN		
0102	Construction of Residential Buildings for General Administration Department	19,73.05	19,73.05
	O	22,00.00	
	R	- 2,26.95	
Reasons for anticipated saving have not been intimated (August 2012).			
700	Other Housing		
Non Plan			
0003	Public Works	3,01.38	2,57.88
	O	1,00.00	
	S	5,00.00	
	R	- 2,98.62	
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
Plan	CENTRALLY SPONSORED SCHEME		
0602	Judicial Residential Buildings	0.00	0.00
	O	1,00.00	
	R	- 1,00.00	
Reasons for anticipated saving of the entire provision have not been intimated (August 2012).			
4515	Capital Outlay on other Rural Development Programmes		
00			
051	Construction		
Plan	STATE PLAN		
0101	Buildings of Block	0.00	0.00
	S	5,00.00	
	R	- 5,00.00	

Reasons for anticipated saving of the entire provision have not been intimated (August 2012).

Grant No. 03 - Contd.

(vii) Excess (₹ 25 lakh or 10 per cent of the provision , whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4059 Capital Outlay on Public Works			
60 Other Buildings			
051 Construction			
Plan STATE PLAN			
0105 Judicial Building	11,01.17	37,23.10	+ 26,21.93
O	19,20.82		
R	- 8,19.65		

Reasons for anticipated saving as well as final excess have not been intimated (August 2012).

(viii) Suspense Transactions: (a) Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head “Suspense” has four sub-divisions viz, (i) Stock (ii) Purchases (iii) Miscellaneous Works Advances and (iv) Workshop Suspense.

The nature of transactions under each of these sub-divisions is explained below:

(i) **Stock:** This head is charged with the value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed of is reduced from such a charge. The balance represents the value of materials held in stock.

(ii) **Purchases:** When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head “Purchases” by contra debit to the particular “Works” head of account or “Stock” sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head “Purchases” is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. With effect from 1974-75, this sub head was abolished and the transactions of this nature are to be recorded under the head “8658-Suspense Accounts, 129-Material Purchase Settlement Suspense Account”. But the Departments, viz., Building Construction Department and Road Construction Department are still following the pre 1974-75 classification.

(iii) **Miscellaneous Works Advances:** Under this sub head debits are booked for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

Grant No. 03 - Concl'd.

(iv) **Workshop Suspense:** The charges for jobs executed or other operations in Public works Departmental Workshop are debited to this sub head pending their recovery or adjustment.

(b) The details of the transactions under each of these sub-divisions during 2011-2012 together with the opening and closing balances are given below:

Head	Opening Balance on 1st April 2011	Debits	Credits	Net	Closing Balance on 31st March 2012
2059 Public Works					
Purchase	(-) 27,77.22	..	..	..	(-) 27,77.22
Stock	13,49.82	..	..	..	13,49.82
Misc. Works Advances	24,54.00	4,61.70	..	4,61.70	29,15.70
Total	10,26.60	4,61.70	..	4,61.70	14,88.30

(₹ in lakh)

(ix) **Review of Establishment and Machinery and Equipment Charges of Building and Housing Construction Department** - From the gross charges on establishment and machinery and equipment charges of Public Works Department, **percentage** recoveries for work done for other Governments, Local Bodies etc. are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded there under. The table below shows these charges for the year 2009-2010 to 2011-2012 and their percentage to the works outlay during the year.

Year	Works Outlay	Establishment Charges	Percentage of Establishment Charges to Works Outlay	Machinery and Equipment Charges	Percentage of Machinery and Equipment Charges to Works Outlay
2009-10	1,74,07.59	7,79.86	4.48	26.45	0.15
2010-11	10,07,46.67	1,20,43.82	11.95	3.14	0.00
2011-12	8,03,09.82	48,18.58	5.99	44.31	0.00

(₹ in lakh)

Grant No. 04 - CABINET SECRETARIAT DEPARTMENT

		Total Grant/ Appropriation	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Heads				
2013	Council of Ministers			
2052	Secretariat- General Services			
2053	District Administration			
2070	Other Administrative Services			
2205	Art and Culture			
3053	Civil Aviation			

Voted :

Original	1,15,56,08	1,20,47,44	86,82,65	- 33,64,79
Supplementary	4,91,36			
Amount surrendered during the year (31st March 2012)				7,66,68

Charged :

Original	12,00	12,00	5,81	- 6,19
Supplementary	Nil			
Amount surrendered during the year (31st March 2012)				Nil

CAPITAL

Major Head

5053 Capital Outlay on Civil Aviation

Voted:

Original	9,45,00	21,95,00	2,58,23	- 19,36,77
Supplementary	12,50,00			
Amount surrendered during the year (31st March 2012)				90,00

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 33,64.79 lakh, supplementary grant of ₹ 4,91.36 lakh obtained in July 2011 (₹ 68.18 lakh), December 2011 (₹ 3,82.98 lakh) and March 2012 (₹ 40.20 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 7,66.68 lakh) fell short of the final saving (₹ 33,64.79 lakh) by ₹ 25,98.11 lakh.

Grant No. 04 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2013 Council of Ministers			
00			
101 Salary of Ministers and Deputy Ministers			
Non Plan			
0002 Ministers of State	0.00	0.00	0.00
O	2,39.90		
R	- 2,39.90		
Reasons for anticipated saving of the entire provision have not been intimated (August 2012).			
105 Discretionary Grant by Ministers			
Non Plan			
0003 Discretionary Grant by State Ministers	5.00	0.00	- 5.00
O	28.00		
R	- 23.00		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
800 Other Expenditure			
Non Plan			
0001 Ministers	1,70.00	1,40.86	- 29.14
O	1,50.50		
S	20.00		
R	- 0.50		
The anticipated saving was attributed to non-payment of telephone bill. Reasons for final saving have not been intimated (August 2012).			
0002 State Ministers	0.00	0.74	+ 0.74
O	49.00		
R	- 49.00		
Reasons for anticipated saving as well as final excess have not been intimated (August 2012).			
2052 Secretariat -General Services			
00			
090 Secretariat			
Non Plan			
0024 Cabinet Secretariat Department	5,86.59	5,64.94	- 21.65
O	7,23.36		
R	- 1,36.77		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
Plan STATE PLAN			
0101 Rajbhasha	75.00	5.50	-69.50
O	75.00		
Reasons for final saving have not been intimated (August 2012).			

Grant No. 04 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
092 Other Offices Plan STATE PLAN			
0103 20 Points Programme-Executive Vice-Chairman, State Level Committee and pay and allowances for his personal staff	8.70	8.68	- 0.02
O	50.00		
R	- 41.30		

Reasons for anticipated as well as final saving have not been intimated (August 2012).

2053 District Administration 00			
093 District Establishments Plan STATE PLAN			
0106 20 Points Programme-office of non-governmental members of District Administration	1,53.16	29.37	- 1,23.79
O	1,53.16		

Reasons for final saving have not been intimated (August 2012).

094 Other Establishment Non Plan			
0008 Rajbhasha Establishment	43,11.99	34,99.74	- 8,12.25
O	43,11.99		

Reasons for final saving have not been intimated (August 2012).

2070 Other Administrative Services 00			
106 Civil Defence Non Plan			
0003 Bihar State Citizen and National Integration Council	1,16.87	1,12.07	- 4.80
O	2,08.48		
R	- 91.61		

The anticipated saving was attributed to non-payment of bills related to vehicles. Reasons for final saving have not been intimated (August 2012).

114 Purchase and Maintenance of Transport Non Plan			
0001 Maintenance of Government Aircrafts	24,43.72	11,39.55	- 13,04.17
O	24,43.72		

Reasons for final saving have not been intimated (August 2012).

Grant No. 04 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
115 Guest Houses, Government Hostels etc.			
Non Plan			
0002 Establishment of Bihar Bhawan	5,78.27	5,10.47	- 67.80
O	4,28.27		
S	1,50.00		
Reasons for final saving have not been intimated (August 2012).			
2205 Art and Culture			
00			
104 Archives			
Non Plan			
0001 Archives	1,97.46	1,77.95	- 19.51
O	1,64.60		
S	49.00		
R	- 16.14		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
Plan STATE PLAN			
0103 Publication Series on the Glory of Bihar	81.24	64.46	- 16.78
O	1,50.00		
R	- 68.76		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
3053 Civil Aviation			
80 General			
003 Training and Education			
Non Plan			
0001 Training and Education	2,72.94	2,01.27	- 71.67
O	2,72.94		
Reasons for final saving have not been intimated (August 2012).			

Grant No. 04 - Concl'd.

Capital (Voted)

- (iv) In view of the final saving of ₹ 19,36.77 lakh, supplementary grant of ₹ 12,50.00 lakh obtained in December 2011 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 90.00 lakh) fell short of the final saving (₹ 19,36.77 lakh) by ₹ 18,46.77 lakh.
- (vi) Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
5053 Capital Outlay on Civil Aviation			
02 Air Ports			
102 Aerodromes			
Plan STATE PLAN			
0101 Aerodromes	20,66.25	2,58.23	- 18,08.02
O	9,06.25		
S	12,50.00		
R	- 90.00		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0101 Aerodromes	38.75	0.00	- 38.75
O	38.75		

Reasons for non-utilisation of the entire provision have not been intimated (August 2012).

**Appropriation No. 05 - SECRETARIAT OF THE GOVERNOR
(ALL CHARGED)**

		Total Appropriation	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Head				
2012	President, Vice-President / Governor, Administrator of Union Territories			
Charged:				
Original	<i>6,30,49</i>	<i>6,73,90</i>	<i>6,55,07</i>	<i>- 18,83</i>
Supplementary	<i>43,41</i>			
Amount surrendered during the year (31st March 2012)				<i>37,98</i>

**Notes and Comments -
Revenue (Charged)**

- (i) In view of the final saving of ₹ 18.83 lakh, supplementary appropriation of ₹ 43.41 lakh obtained in July 2011 (₹ 17.73 lakh), December 2011 (₹ 14.00 lakh) and March 2012 (₹ 11.68 lakh) proved excessive.
- (ii) Provision surrendered (₹ 37.98 lakh) exceeded the final saving (₹ 18.83 lakh) by ₹ 19.15 lakh.

Appropriation No. 05 - Concl'd.

(iii) Saving (10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess + Saving -
2012 President, Vice-President / Governor, Administrator of Union Territories			
03 Governor /Administrator of Union Territories			
103 Household Establishment			
Non Plan			
0001 Emoluments and Allowances of the Governor	96.15	82.78	- 13.37
O	96.48		
R	- 0.33		

Reasons for anticipated as well as final saving have not been intimated (August 2012).

105 Medical Facilities			
Non Plan			
0001 Other Fees - Reimbursement of Medical Expenses	49.60	38.19	- 11.41
O	35.60		
S	14.00		

Reasons for final saving have not been intimated (August 2012).

(iv) Excess (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess + Saving -
2012 President, Vice-President / Governor, Administrator of Union Territories			
03 Governor /Administrator of Union Territories			
800 Other Expenditure			
Non Plan			
0004 Repairs	10.22	36.12	+ 25.90
O	10.22		

Reasons for the final excess have not been intimated (August 2012).

**Grant No. 06 - ELECTION DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Head				
2015	Election			
Voted:				
	Original	65,52,99	67,45,48	43,38,01
	Supplementary	1,92,49		- 24,07,47
	Amount surrendered during the year (31st March 2012)			19,71,41

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 24,07.47 lakh, supplementary grant of ₹ 1,92.49 lakh obtained in July 2011 (₹ 1,15.39 lakh), December 2011 (₹ 69.60 lakh) and March 2012 (₹ 7.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 19,71.41 lakh) fell short of the final saving (₹ 24,07.47 lakh) by ₹ 4,36.06 lakh.

Grant No. 06 - Concl'd.

(iii) Saving (₹ 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2015 Election			
00			
103 Preparation and Printing of Electoral Rolls			
Non Plan			
0001 Electoral Rolls for Assembly Constituencies	28,23.63	27,25.27	- 98.36
O	31,10.00		
R	- 2,86.37		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
105 Charges for conduct of Elections to Parliament			
Non Plan			
0001 General Election to Lok Sabha	35.56	0.00	- 35.56
O	2,50.00		
R	- 2,14.44		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
106 Charges for conduct of elections to State/Union Territory Legislature			
Non Plan			
0001 General Election of State Legislative Assembly	3,67.86	1,17.82	- 2,50.04
O	5,50.00		
R	- 1,82.14		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
0002 Biennial Election to State Legislative Council	1,02.82	1,02.28	- 0.54
O	32.50		
S	1,15.39		
R	- 45.07		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
108 Issue of Photo Identity - Cards to Voters			
Non Plan			
0001 Expenditure on Issue of Photo Identity- Cards to Voters	3,46.94	2,95.45	- 51.49
O	15,10.00		
R	- 11,63.06		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			

**Grant No. 07 - VIGILANCE DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Head				
2070	Other Administrative Services			
Voted:				
Original	23,53,69	23,57,69	21,16,29	- 2,41,40
Supplementary	4,00			
Amount surrendered during the year (31st March 2012)				2,05,61

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 2,41.40 lakh, supplementary grant of ₹4.00 lakh obtained in December 2011 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹2,05.61 lakh) fell short of the final saving (₹ 2,41.40 lakh) by ₹35.79 lakh.

Grant No. 07 - Concl'd.

(iii) Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2070 Other Administrative Services			
00			
104 Vigilance			
Non Plan			
0002 Cabinet (Vigilance) Department	2,68.56	2,68.56	0.00
O	3,22.46		
R	- 53.90		
Reasons for anticipated saving have not been intimated (August 2012).			
0004 Investigation Bureau	12,53.10	12,44.37	- 8.73
O	13,86.78		
R	- 1,33.68		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
0010 Recoupment of Bribe Money	10.61	9.74	- 0.87
O	20.00		
R	- 9.39		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			

Grant No. 08 - ART, CULTURE AND YOUTH DEPARTMENT

(ALL VOTED)

		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -	
REVENUE					
Major Heads					
2204	Sports and Youth Services				
2205	Art and Culture				
2251	Secretariat - Social Services				
Voted:					
Original		62,07,19	65,48,28	47,50,53	- 17,97,75
Supplementary		3,41,09			
Amount surrendered during the year					Nil
(31st March 2012)					

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 17,97.75 lakh, supplementary grant of ₹ 3,41.09 lakh obtained in July 2011 (₹ 18.09 lakh), December 2011 (₹ 3,03.00 lakh) and March 2012 (₹ 20.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the final saving was surrendered.

Grant No. 08 - Contd.

(iii) Saving (₹15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2204 Sports and Youth Services			
00			
101 Physical Education			
Non Plan			
0001 Physical Education	2,98.39	2,28.78	- 69.61
O	2,98.39		
Reasons for final saving have not been intimated (August 2012).			
102 Youth Welfare Programmes for Students			
Non Plan			
0001 N.C.C - Administration	5,41.70	4,82.93	- 58.77
O	5,41.70		
0002 N.C.C.-Senior Branch	8,27.12	5,73.67	- 2,53.45
O	8,27.12		
0003 N.C.C.-Junior Branch	6,28.16	5,29.28	- 98.88
O	6,28.16		
Reasons for final saving in above three cases have not been intimated (August 2012).			
Plan CENTRALLY SPONSORED SCHEME			
0601 Youth Welfare for Students	1,00.00	29.42	- 70.58
O	1,00.00		
Reasons for final saving have not been intimated (August 2012).			
104 Sports and Games			
Non Plan			
0001 Sports and Games	5,10.23	3,56.42	- 1,53.81
O	5,10.23		
Reasons for final saving have not been intimated (August 2012).			
Plan CENTRALLY SPONSORED SCHEME			
0602 National Service Scheme	1,05.00	0.00	- 1,05.00
O	1,05.00		
Reasons for non-utilisation of the entire provision have not been intimated (August 2012).			
Plan STATE PLAN			
0102 Sports and Games	5,10.20	3,38.14	- 1,72.06
O	5,10.20		
Reasons for final saving have not been intimated (August 2012).			

Grant No. 08 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
789 Plan			
Special Component Plan for Scheduled Castes			
STATE PLAN			
0101	3,13.47	1,78.72	- 1,34.75
Sports			
O	3,13.47		
Reasons for final saving have not been intimated (August 2012).			
2205			
Art and Culture			
00			
101			
Fine Arts Education			
Non Plan			
0004	25.00	0.00	- 25.00
Bhartiya Nritya Kala Mandir-Grants-in-aid			
O	25.00		
Reasons for non-utilisation of the entire provision have not been intimated (August 2012).			
102			
Promotion of Art and Culture			
Non Plan			
0001	46.45	24.48	- 21.97
Promotion of Art and Culture			
O	43.45		
S	3.00		
Reasons for final saving have not been intimated (August 2012).			
Plan			
STATE PLAN			
0101	2,91.80	2,38.59	- 53.21
Promotion of Art and Culture			
O	2,71.80		
S	20.00		
Reasons for final saving have not been intimated (August 2012).			
103			
Archaeology			
Non Plan			
0001	1,33.26	1,04.56	- 28.70
Directorate of Archaeology			
O	1,33.26		
Reasons for final saving have not been intimated (August 2012).			
Plan			
STATE PLAN			
0101	3,10.00	2,43.31	- 66.69
Directorate of Archaeology			
O	3,10.00		
Reasons for final saving have not been intimated (August 2012).			
107			
Museums			
Non Plan			
0001	7,23.67	5,75.19	- 1,48.48
Museums			
O	7,22.67		
S	1.00		
Reasons for final saving have not been intimated (August 2012).			

Grant No. 08 - Concl.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
Plan	STATE PLAN		
0101	Museums	4,29.85	- 1,35.15
	O	3,50.00	
	S	2,15.00	
Reasons for final saving have not been intimated (August 2012).			
789	Special Component Plan for Scheduled Castes		
Plan	STATE PLAN		
0101	Development of Art and Culture	1,53.37	- 97.83
	O	2,51.20	
Reasons for final saving have not been intimated (August 2012).			
2251	Secretariat-Social Services		
00			
090	Secretariat		
Non Plan			
0003	Art, Culture and Youth Department	1,91.76	- 83.01
	O	1,72.68	
	S	1,02.09	
Reasons for final saving have not been intimated (August 2012).			

Grant No. 09 - CO-OPERATIVE DEPARTMENT

(ALL VOTED)

		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -	
REVENUE					
Major Heads					
2401	Crop Husbandry				
2425	Co-operation				
3451	Secretariat - Economic Services				
Voted:					
Original		2,95,09,15	7,02,94,23	5,64,08,23	- 1,38,86,00
Supplementary		4,07,85,08			
Amount surrendered during the year (31st March 2012)					1,37,02,27

CAPITAL

Major Heads

4425	Capital Outlay on Co-operation				
6425	Loans for Co-operation				
Voted:					
Original		1,03,56,85	5,72,93,85	4,39,11,99	- 1,33,81,86
Supplementary		4,69,37,00			
Amount surrendered during the year (31st March 2012)					1,33,81,87

Notes and Comments -

Revenue (Voted)

- (i) In the view of the final saving of ₹ 1,38,86.00 lakh, supplementary grant of ₹ 4,07,85.08 lakh obtained in July 2011 (₹ 40.56 lakh), December 2011 (₹ 4,07,40.02 lakh) and March 2012 (₹ 4.50 lakh) proved excessive.
- (ii) Provision surrendered (₹ 1,37,02.27 lakh) fell short of the final saving (₹ 1,38,86.00) by ₹ 1,83.73 lakh.

Grant No. 09 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2401 00 110 Plan			
2401 00 110 Plan			
0110	15,54.78	14,00.00	- 1,54.78
Scheme for Revised National Agriculture Insurance			
S	24,49.00		
R	- 8,94.22		

The anticipated saving was attributed to revision in plan outlay vide Planning and Development Department letter no.-1222 dated 27.03.2012. Reasons for final saving have not been intimated (August 2012).

2425 00 003 Plan			
2425 00 003 Plan			
0103	0.00	0.00	0.00
Construction and Repairing of Buildings of Co-operative Training Institutions			
O	25.00		
R	- 25.00		

Reasons for anticipated saving of the entire provision have not been intimated (August 2012).

107 Plan			
107 Plan			
0138	0.00	0.00	0.00
Grants-in-aid to State Co-operative			
O	4,00.00		
S	74,88.63		
R	- 78,88.63		

The anticipated saving of the entire provision was attributed to revision in plan outlay vide Planning and Development Department letter No. 1222 dated 27.03.2012.

108 Plan			
108 Plan			
0604	8,08.27	8,08.27	0.00
Grants-in-aid to Central Co-operative Banks for Consolidated Co-operative Development Project			
O	12,63.23		
S	16.00		
R	- 4,70.96		

The anticipated saving was mainly attributed to non-receipt of proposals.

Grant No. 09 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
Plan	STATE PLAN			
0107	Grants-in-aid to Central Co-operative Banks for Consolidated Co-operative Development Project	1,39.49	1,39.49	0.00
	O	1,75.00		
	R	- 35.51		

The anticipated saving was attributed to revision in plan outlay vide Planning and Development Department letter No. 1222 dated 27.03.2012.

0114	Grants-in-aid to Co-operative Society for Godown Construction	0.00	0.00	0.00
	S	40,00.00		
	R	- 40,00.00		

The anticipated saving of the entire provision was attributed to revision in plan outlay vide Planning and Development Department letter No. 1222 dated 27.03.2012.

3451	Secretariat-Economic Services			
00				
090	Secretariat			
Plan	STATE PLAN			
0101	Co-oprative Department	0.00	0.00	0.00
	O	2,50.00		
	R	- 2,50.00		

The anticipated saving of the entire provision was attributed to allocation of fund under State Plan in Demand No.- 3 of the Building Construction Department.

Capital (Voted)

- (iv) In view of the final saving of ₹ 1,33,81.86 lakh, supplementary grant of ₹ 4,69,37.00 lakh obtained in December 2011 (₹ 69,37.00 lakh) and March 2012 (₹ 4,00,00.00 lakh) proved excessive.
- (v) Provision surrendered (₹ 1,33,81.87 lakh) exceeded the final saving (₹ 1,33,81.86 lakh) by ₹ 0.01 lakh.

Grant No. 09 - Concl'd.

(vi) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4425 00 051 Plan	Capital Outlay on Co-operation Construction STATE PLAN		
0102	Godown Construction under National Farming Development Scheme	13,10.00	0.00
	O	13,13.00	
	S	69,37.00	
	R	- 69,40.00	

The anticipated saving was attributed to revision in plan outlay vide Planning and Development Department letter No. 1222 dated 27.03.2012.

108 Plan	Investments in Other Co-Operatives CENTRALLY SPONSORED SCHEME		
0610	Contribution to Central Co-operative Bank for Consolidated Co-operative Development Project as Share Capital	2,74.64	0.00
	O	4,47.33	
	R	- 1,72.69	

The anticipated saving was mainly attributed to non-receipt of proposals.

6425 00 108 Plan	Loans for Co-operation Loans to Other Co-operatives CENTRALLY SPONSORED SCHEME		
0612	Loans to Central Co-operative Bank for Consolidated Co-operative Development Project	23,27.34	0.00
	O	35,96.52	
	R	- 12,69.18	

The anticipated saving was mainly attributed to non-receipt of proposals.

Plan	STATE PLAN		
0115	Loans to Co-operative Societies for construction of Godown	0.00	0.00
	O	50,00.00	
	R	- 50,00.00	

The anticipated saving of the entire provision was attributed to provision of fund under the major head 2425 co-operation (Grant for construction of Godown) of State Plan and ₹ 10,00 lakh was transferred by internal adjustment for modified National Agriculture Insurance Plan vide letter No. 2324 dated 11.07.2011 by Planning and Development Department.

**Grant No. 10 - ENERGY DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure	Excess + Saving -
		(₹ in thousand)		
REVENUE				
Major Heads				
2045	Other Taxes and Duties on Commodities and Services			
2059	Public Works			
2801	Power			
2810	Non-Conventional Sources of Energy			
3451	Secretariat- Economic Services			
Voted:				
Original	11,12,37,81	24,52,04,11	21,91,60,31	- 2,60,43,80
Supplementary	13,39,66,30			
Amount surrendered during the year (31st March 2012)				2,58,95,78

CAPITAL

Major Heads

4059	Capital Outlay on Public Works
4801	Capital Outlay on Power Projects
6801	Loans for Power Projects

Voted:

Original	17,33,92,64	19,15,37,80	10,43,39,25	- 8,71,98,55
Supplementary	1,81,45,16			
Amount surrendered during the year (31st March 2012)				7,98,23,35

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 2,60,43.80 lakh, supplementary grant of ₹ 13,39,66.30 lakh obtained in July 2011 (₹ 98,31.35 lakh) and December 2011 (₹ 12,41,34.95 lakh) proved excessive.
- (ii) Provision surrendered (₹ 2,58,95.78 lakh) fell short of the final saving (₹ 2,60,43.80 lakh) by ₹ 1,48.02 lakh.

Grant No. 10 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2801 Power			
80 General			
190 Assistance to Public Sector and other Undertakings			
Non Plan			
0002 Rajeev Gandhi Rural Electrification Project and Sam Vikash Yojna	25,60.25	24,12.23	-1,48.02
S	95,28.00		
R	- 69,67.75		

Reasons for anticipated as well as final saving have not been intimated (August 2012).

2810 Non-Conventional Sources of Energy			
60 Others			
600 Other Sources of Energy			
Plan STATE PLAN			
0101 Non-Conventional Sources of Energy	7,69.87	7,69.87	0.00
O	8,84.13		
R	- 1,14.26		

Reasons for anticipated saving have not been intimated (August 2012).

789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0101 Non-Conventional Sources of Energy	0.00	0.00	0.00
O	1,68.40		
R	- 1,68.40		

Reasons for anticipated saving of the entire provision have not been intimated (August 2012).

Grant No. 10 - Concl'd.

Capital (Voted)

- (iv) In view of the final saving of ₹ 8,71,98.55 lakh, supplementary grant of ₹ 1,81,45.16 lakh obtained in July 2011 (₹ 10,00.00 lakh) and March 2012 (₹ 1,71,45.16 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 7,98,23.35 lakh) fell short of the final saving (₹ 8,71,98.55 lakh) by ₹ 73,75.20 lakh.
- (vi) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4801 Capital Outlay on Power Projects			
05 Transmission and Distribution			
800 Other Expenditure			
Plan STATE PLAN			
0101 Rashtriya Sam Vikas Yojna	1,02,36.61	1,02,36.61	0.00
O	8,76,39.00		
R	- 7,74,02.39		
Reasons for anticipated saving have not been intimated (August 2012).			
0102 Transmission & Distribution Project	56,00.00	0.00	- 56,00.00
of Bihar State Electricity Board-			
Externally Aided Project			
O	66,00.00		
R	- 10,00.00		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
6801 Loans for Power Projects			
00			
789 Special Component Plan for			
Scheduled Castes			
Plan STATE PLAN			
0101 Loans to Bihar State Hydro Electric	6,97.60	0.00	- 6,97.60
Corporation (NABARD)			
O	6,97.60		

Reasons for non-utilisation of the entire provision have not been intimated (August 2012).

Grant No. 11 - BACKWARD CLASS AND MOST BACKWARD CLASS WELFARE

**DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure	Excess + Saving -
			(₹ in thousand)	
REVENUE				
Major Heads				
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
2251	Secretariat - Social Services			
Voted:				
Original	1,03,66,79	2,49,87,79	2,39,04,47	-10,83,32
Supplementary	1,46,21,00			
Amount surrendered during the year (31st March 2012)				8,46,21

**CAPITAL
Major Head**

4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
Voted:				
Original	3,85,00	5,85,00	1,00,00	- 4,85,00
Supplementary	2,00,00			
Amount surrendered during the year (31st March 2012)				Nil

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 10,83.32 lakh, supplementary grant of ₹ 1,46,21.00 lakh obtained in July 2011 (₹ 24,13.88 lakh), December 2011 (₹ 1,22,00.00 lakh) and March 2012 (₹ 7.12 lakh) proved excessive.
- (ii) Provision surrendered (₹ 8,46.21 lakh) fell short of the final saving (₹ 10,83.32 lakh) by ₹ 2,37.11 lakh.

Grant No. 11 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
03 Welfare of Backward Classes			
277 Education			
Non Plan			
0010 Maintenance of Twelve Girls Residential High Schools for Backward Classes	5,83.77	5,83.77	0.00
O	7,95.80		
R	-2,12.03		

Reasons for anticipated saving have not been intimated (August 2012).

Plan	CENTRALLY SPONSORED SCHEME		
0606 Hostel for Students - Major Construction Works	1,85.00	75.12	-1,09.88
O	1,85.00		

Reasons for final saving have not been intimated (August 2012).

Plan	STATE PLAN		
0107 Hostel for Students - Major Construction Works (50:50)	0.00	0.00	0.00
O	1,85.00		
R	-1,85.00		

Reasons for anticipated saving of the entire provision have not been intimated (August 2012).

0108 Hostel for Girls Student -Major Construction Works-State Share(50:50)	0.00	0.00	0.00
O	1,85.00		
R	-1,85.00		

Reasons for anticipated saving of the entire provision have not been intimated (August 2012).

Grant No. 11 - Concl'd.

Capital (Voted)

- (iv) In view of the final saving of ₹ 4,85.00 lakh, supplementary grant of ₹ 2,00.00 lakh obtained in December 2011 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) No part of the final saving was surrendered.
- (vi) Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
03 Welfare of Backward Classes			
277 Education			
Plan STATE PLAN			
0101 Construction and Renovation of Residential School Buildings and Hostels	4,85.00	0.00	-4,85.00
O	2,85.00		
S	2,00.00		

Reasons for non-utilisation of the entire provision have not been intimated (August 2012).

Grant No. 12 - FINANCE DEPARTMENT

		Total Grant/ Appropriation	Actual Expenditure	Excess + Saving -
		(₹ in thousand)		
REVENUE				
Major Heads				
2047	Other Fiscal Services			
2048	Appropriation for Reduction or Avoidance of Debt			
2052	Secretariat - General Services			
2054	Treasury and Accounts Administration			
2058	Stationery and Printing			
2070	Other Administrative Services			
2515	Other Rural Development Programmes			
Voted:				
Original	2,71,47,95	2,83,58,56	1,60,86,74	-1,22,71,82
Supplementary	12,10,61			
Amount surrendered during the year (31st March 2012)				13,15,91
Charged :				
Original	2,43,50,00	2,43,50,00	2,36,43,24	-7,06,76
Supplementary	Nil			
Amount surrendered during the year (31st March, 2012)				Nil
CAPITAL				
Major Heads				
4058	Capital Outlay on Stationery and Printing			
5475	Capital Outlay on other General Economic Services			
7610	Loans to Government Servants etc.			
7810	Inter State Settlement			
7999	Appropriation to the Contingency Fund			
Voted:				
Original	24,00,00	8,35,22,65	29,71,21	-8,05,51,44
Supplementary	8,11,22,65			
Amount surrendered during the year (31st March 2012)				3,77,95
Notes and Comments - Revenue (Voted)				
(i)	In view of the final saving of ₹ 1,22,71.82 lakh, supplementary grant of ₹ 12,10.61 lakh obtained in July 2011 (₹ 3,19.20 lakh), December 2011 (₹ 8,35.00 lakh) and March 2012 (₹ 56.41 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.			
(ii)	Provision surrendered (₹ 13,15.91 lakh) fell short of the final saving (₹ 1,22,71.82 lakh) by ₹ 1,09,55.91 lakh.			

Grant No. 12 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
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2047 Other Fiscal Services

00

103 Promotion of Small Savings

Non Plan

0002	District Charges	3,53.04	3,50.35	- 2.69
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O	4,11.18
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R	- 58.14
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The anticipated saving was attributed to adjustment of excess expenditure on transport allowances under the pay head. Reasons for final saving have not been intimated (August 2012).

2052 Secretariat - General Services

00

090 Secretariat

Non Plan

0008	Finance Department	38,06.76	31,44.49	- 6,62.27
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O	36,93.73
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S	1,13.03
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Reasons for final saving have not been intimated (August 2012).

0015	Provident Fund Accounts Establishment (Headquarters)	79.10	79.10	0.00
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O	93.79
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S	5.97
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R	- 20.66
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Reasons for anticipated saving have not been intimated (August 2012).

092 Other Offices

Non Plan

0005	State Administrative Audit Establishment - Headquarters Charges	15,45.09	15,25.12	- 19.97
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O	14,54.47
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S	2,48.48
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R	-1,57.86
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The anticipated saving was attributed to restriction imposed on withdrawal by the Finance Department in the last month of the financial year and retirement of large number of employees. Reasons for final saving have not been intimated (August 2012).

0010	Financial Institutional Directorate	1,14.70	49.87	-64.83
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O	19.70
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S	95.00
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Reasons for final saving have not been intimated (August 2012).

Grant No. 12 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2054 Treasury and Accounts Administration 00			
095 Directorate of Accounts and Treasuries Non Plan			
0002 Maintenance of Provident Fund Accounts	10,29.10	10,18.43	-10.67
O	9,71.37		
S	2,91.06		
R	-2,33.33		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
Plan STATE PLAN			
0102 Maintenance of Provident Fund Accounts	0.00	0.00	0.00
O	1,00.00		
R	-1,00.00		
Reasons for anticipated saving of the entire amount have not been intimated (August 2012).			
097 Treasury Establishment Non Plan			
0001 Treasury and Other Sub-Treasury	26,61.77	26,01.53	-60.24
O	24,95.75		
S	4,57.07		
R	-2,91.05		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
098 Local Fund Audit Non Plan			
0001 Local Fund Audit	27,26.93	9,58.99	-17,67.94
O	27,26.93		
Reasons for final saving have not been intimated (August 2012).			
2058 Stationery and Printing 00			
101 Purchase and Supply of Stationery Stores Non Plan			
0001 Stationery Office	2,59.44	1,47.13	-1,12.31
O	2,59.44		
Reasons for final saving have not been intimated (August 2012).			
102 Printing, Storage and Distribution of Forms Non Plan			
0001 Forms Press, Gaya	5,68.19	3,72.97	-1,95.22
O	5,68.19		
Reasons for final saving have not been intimated (August 2012).			

Grant No. 12 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
103 Government Presses			
Non Plan			
0001 Government Press, Gulzarbagh	9,08.98	8,99.17	-9.81
O	11,24.40		
R	- 2,15.42		

Reasons for anticipated as well as final saving have not been intimated (August 2012).

2070 Other Administrative Services			
00			
800 Other Expenditure			
Non Plan			
0008 Miscellaneous and Contingent Expenditure	20.00	14.19	-5.81
O	2,50.00		
R	- 2,30.00		

Reasons for anticipated as well as final saving have not been intimated (August 2012).

2515 Other Rural Development Programmes			
00			
102 Community Development			
Plan STATE PLAN			
0114 Bihar Rural Livelihood Project (World Bank Sponsored)	96,00.00	31,68.00	-64,32.00
O	96,00.00		

Reasons for final saving have not been intimated (August 2012).

789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0101 Bihar Rural Livelihood Project (World Bank Sponsored)	24,00.00	7,92.09	-16,07.91
O	24,00.00		

Reasons for final saving have not been intimated (August 2012).

Grant No. 12 - Contd.

Capital (Voted)

- (iv) In view of the final saving of ₹ 8,05,51.44 lakh, supplementary grant of ₹ 8,11,22.65 lakh obtained in July 2011 (₹ 1,39.65 lakh), December 2011 (₹ 6,59,83.00 lakh) and March 2012 (₹ 1,50,00.00 lakh) proved excessive.
- (v) Provision surrendered (₹ 3,77.95 lakh) fell short of the final saving (₹ 8,05,51.44 lakh) by ₹ 8,07,73.49 lakh.
- (vi) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4058 Capital Outlay on Stationery and Printing 00			
103 Government Presses Plan STATE PLAN			
0101 Machine and Equipments-Modernisation Scheme for Government Press,Gulzarbagh O 2,00.00	2,00.00	1,09.21	-90.79
Reasons for final saving have not been intimated (August 2012).			
7610 Loans to Government Servants etc. 00			
201 House Building Advances Non Plan			
0002 House Building Advance to Officers of All India Services O 50.00 R - 20.00	30.00	22.80	-7.20
The anticipated saving was attributed to non-receipt of proposal in time. Reasons for final saving have not been intimated (August 2012).			
202 Advances for Purchase of Motor Conveyances Non Plan			
0002 Advance to Government Servants for Purchase of Motor Cycle O 50.00 R -19.60	30.40	14.80	-15.60
The anticipated saving was attributed to non-receipt of proposal in time. Reasons for final saving have not been intimated (August 2012).			

Grant No. 12 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0003 Advance for Purchase of Motor Car to Ministers etc.	0.00	0.00	0.00
O	1,00.00		
R	-1,00.00		

The anticipated saving of the entire provision was attributed to non-receipt of proposal in time.

0004 Advance to Members of Legislature for Purchase of Motor Conveyances	8,07.36	6,08.67	- 1,98.69
O	10,00.00		
R	- 1,92.64		

The anticipated saving was attributed to non-receipt of proposal in time. Reasons for final saving have not been intimated (August 2012).

204 Advances for Purchase of Computers

Non Plan

0001 Advance to Officers for Purchase of Computers	1,56.02	1,04.48	- 51.54
O	2,00.00		
R	- 43.98		

The anticipated saving was attributed to non-receipt of proposal in time. Reasons for final saving have not been intimated (August 2012).

(vii) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
7610 Loans to Government Servant etc.			
00			
201 House Building Advances			
Non Plan			
0001 House Building Advance to Government Servants	4,99.85	6,05.84	+ 1,05.99
O	5,00.00		
R	- 0.15		

Reasons for anticipated saving as well as final excess have not been intimated (August 2012).

		Grant No. 12 - Concl'd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
202	Advances for Purchase of Motor Conveyances			
	Non Plan			
0001	Advance to Government Servant for Purchase of Motor Conveyances	2,98.41	3,82.59	+ 84.18
	O	3,00.00		
	R	- 1.59		

Reasons for anticipated saving as well as final excess have not been intimated (August 2012).

Appropriation No. 13 - INTEREST PAYMENT

(ALL CHARGED)

		Total	Actual	Excess +
		Appropriation	Expenditure	Saving -
			(₹ in thousand)	
REVENUE				
Major Head				
2049	Interest Payments			
Charged:				
Original	47,38,50,82	47,38,75,94	43,03,65,78	- 4,35,10,16
Supplementary	25,12			
Amount surrendered during the year				21,16
(31st March 2012)				

Notes and Comments -

Revenue (Charged)

- (i) In view of the final saving of ₹ 4,35,10.16 lakh, supplementary appropriation of ₹ 25.12 lakh obtained in December 2011 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 21.16 lakh) fell short of the final saving (₹ 4,35,10.16 lakh) by ₹ 4,34,89.00 lakh.

Appropriation No. 13 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess + Saving -
2049 Interest Payments			
01 Interest on Internal Debt			
115 Interest on Ways & Means Advances from Reserve Bank of India			
Non Plan			
0001 Interest on Ways & Means Advances from Reserve Bank of India	3,00.00	0.00	-3,00.00
O	3,00.00		
Reasons for non-utilisation of the entire provision have not been intimated (August 2012).			
305 Management of Debt			
Non Plan			
0002 Expenditure related to New Loans	2,00.00	33.80	-1,66.20
O	2,00.00		
Reasons for final saving have not been intimated (August 2012).			
03 Interest on Small Savings, Provident Funds etc.			
104 Interest on State Provident Funds			
Non Plan			
0001 Interest on General Provident Funds	6,06,85.00	2,98,55.00	-3,08,30.00
O	6,06,85.00		
Reasons for final saving have not been intimated (August 2012).			
60 Interest on Other Obligations			
701 Miscellaneous			
Non Plan			
0002 Interest on Bonds issued as Compensation to Zamindars	63.00	4.07	- 58.93
O	63.00		
Reasons for final saving have not been intimated (August 2012).			
0003 Expenditure under Miscellaneous Legal Judgements	6,00.00	4,42.27	-1,57.73
O	4,00.00		
R	2,00.00		

Reasons for augmentation of provision by reappropriation of ₹ 2,00.00 lakh as well as final saving have not been intimated (August 2012).

Appropriation No. 13 - Concl'd.

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess + Saving -
0008 Payment of Interest for Land Acquisition	50.00	0.00	-50.00
O	50.00		

Reasons for non-utilisation of the entire provision have not been intimated (August 2012).

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess + Saving -
2049 Interest Payments			
01 Interest on Internal Debt			
305 Management of Debt			
Non Plan			
0001 Expenditure Related to Old Loans	3,00.00	4,05.67	+ 1,05.67
O	3,00.00		

Reasons for final excess have not been intimated (August 2012).

04 Interest on Loans and Advances from Central Government			
101 Interest on Loans for State/Union Territory Plan Schemes			
Non Plan			
0002 Interest on Block Loans received from 1989-1990	1,10,28.23	1,13,55.37	+ 3,27.14
O	94,89.00		
R	15,39.23		

Reasons for augmentation of provision by reappropriation of ₹ 15,39.23 lakh as well as final excess have not been intimated (August 2012).

103 Interest on Loans for Centrally Sponsored Plan Schemes			
Non Plan			
0001 Interest on Loans for Centrally Sponsored Plan Schemes	2,12.00	2,13.73	+ 1.73
O	1,84.00		
R	28.00		

Reasons for augmentation of provision by reappropriation of ₹ 28.00 lakh as well as final excess have not been intimated (August 2012).

**Appropriation No. 14 - REPAYMENT OF LOANS
(ALL CHARGED)**

		Total Appropriation	Actual Expenditure (₹ in thousand)	Excess + Saving -
CAPITAL				
Major Heads				
6003	Internal Debt of the State Government			
6004	Loans and Advances from the Central Government			
Charged:				
Original	29,07,88,88	29,26,58,38	29,22,46,04	- 4,12,34
Supplementary	18,69,50			
Amount surrendered during the year (31st March 2012)				1,18,71

**Notes and Comments -
Capital (Charged)**

- (i) In view of the final saving of ₹ 4,12.34 lakh, supplementary appropriation of ₹ 18,69.50 lakh obtained in July 2011 (₹ 1,99.39 lakh), December 2011 (₹ 16,64.54) and March 2012 (₹ 5.57 lakh) proved excessive.
- (ii) Provision surrendered (₹ 1,18.71 lakh) fell short of the final saving (₹ 4,12.34 lakh) by ₹ 2,93.63 lakh.

Appropriation No. 14 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess + Saving -
6003 Internal Debt of the State Government 00			
101 Bihar State Development Loan Non Plan			
0001 Bihar State Development Loans	14,06,91.46	0.00	-14,06,91.46
O	14,06,91.46		
Reasons for non-utilisation of the entire provision have not been intimated (August 2012).			
106 Compensation and other Bonds Non Plan			
0002 Compensation Bonds on account of Zamindari Abolition	2,00.00	33.60	-1,66.40
O	2,00.00		
Reasons for final saving have not been intimated (August 2012).			
108 Loans from National Co-operative Development Corporation Non Plan			
0001 Loans from National Co-operative Development Corporation	5,81.80	5,81.80	0.00
O	7,00.00		
R	- 1,18.20		

The anticipated saving was attributed to expenditure made in the light of demand received from National Co-operative Development Corporation Ltd., New Delhi.

Appropriation No. 14 - Concl.

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess + Saving -
6003 Internal Debt of the State Government 00			
101 Market Loans Non Plan			
0013 11.50% Bihar State Development Loan, 2011	0.00	1,08,86.97	+ 1,08,86.97
O	0.00		
0017 12% Bihar State Development Loan, 2011	0.00	1,81,72.77	+ 1,81,72.77
O	0.00		
0024 10.35% Bihar State Development Loan, 2011	0.00	1,70,01.50	+ 1,70,01.50
O	0.00		
0025 9.45% Bihar State Development Loan, 2011	0.00	2,61,56.00	+ 2,61,56.00
O	0.00		
0026 8.30% Bihar State Development Loan, 2012	0.00	3,60,30.00	+ 3,60,30.00
O	0.00		
0032 8% Bihar State Development Loan, 2012	0.00	3,23,41.00	+ 3,23,41.00
O	0.00		

Reasons for final excess in the above six cases have not been intimated (August 2012).

Grant No. 15 - PENSION

		Total Grant/ Appropriation	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Head				
2071	Pensions and Other Retirement Benefits			
Voted:				
Original	75,77,30,79	78,77,42,79	78,11,76,48	- 65,66,31
Supplementary	3,00,12,00			
Amount surrendered during the year (31st Mach 2012)				6,49
Charged:				
Original	6,95,59	7,30,59	86,38	-6,44,21
Supplementary	35,00			
Amount surrendered during the year (31st March 2012)				36,91

Notes and Comments -**Revenue (Voted)**

- (i) In view of the final saving of ₹ 65,66.31 lakh, supplementary grant of ₹ 3,00,12.00 lakh obtained in December 2011 (₹ 12.00 lakh) and March 2012 (₹ 3,00,00.00 lakh) proved excessive.
- (ii) Provision surrendered (₹ 6.49 lakh) fell short of the final saving (₹ 65,66.31 lakh) by ₹ 65,59.82 lakh.

Grant No. 15 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2071 Pensions and Other Retirement Benefits			
01 Civil			
102 Commuted value of Pensions			
Non Plan			
0001 Payment of Commuted value of Pension to employees retired from successor State of Bihar	18,94.67	10,35.91	-8,58.76
O	18,94.67		
Reasons for final savings have not been intimated (August 2012)			
109 Pensions to Employees of State aided Educational Institutions			
Non Plan			
0001 Pensions to the Employees of Non-Government Schools	93.12	0.00	-93.12
O	93.12		
Reasons for non-utilisation of the entire provision have not been intimated (August 2012).			
111 Pensions to legislators			
Non Plan			
0001 Pension to the Ex-members of Bihar Legislative Assembly	25,12.92	14,86.39	-10,26.53
O	25,12.92		
Reasons for final savings have not been intimated (August 2012).			
0002 Pension to the Ex-members of Bihar Legislative Council	3,12.99	75.67	-2,37.32
O	3,12.99		
Reasons for final saving have not been intimated (August 2012).			
115 Leave Encashment Benefits			
Non Plan			
0001 Leave Encashment Equivalent to Unavailed Earned Leave Payable to Officers and Employees retired / died prior to 15.11.2000	78,13.11	62,68.21	-15,44.90
O	78,13.11		
Reasons for final saving have not been intimated (August 2012).			

Grant No. 15 - Concl'd.

Revenue (Charged)

(iv) In view of the final saving of ₹ 6,44.21 lakh, supplementary appropriation of ₹ 35.00 lakh obtained in March 2012 proved excessive.

(v) Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess + Saving -
2071 Pensions and Other Retirement Benefits			
01 Civil			
106 Pensionary Charges in respect of High Court Judges			
Non Plan			
0001 Contribution due to Judges of High Court under Article 290 of the Constitution of India	6,29.84	22.54	-6,07.30
O	6,29.84		
Reasons for final saving have not been intimated (August 2012).			
0002 Medical expences on retired Hon'ble Chief Justice / Judges and their family members.	63.84	63.84	0.00
O	65.75		
S	35.00		
R	-36.91		

Reasons for anticipated saving have not been intimated (August 2012).

**Grant No. 16 - PANCHAYATI RAJ DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Heads				
2015	Elections			
2515	Other Rural Development Programmes			
3451	Secretariat-Economic Services			
Voted:				
Original		29,82,88,13	32,99,78,51	21,79,21,61
Supplementary		3,16,90,38		
Amount surrendered during the year (31st March 2012)				2,10,00,00

CAPITAL

Major Head

4515 Capital Outlay on other Rural Development Programmes

Voted:

Original	2,50,00,00	2,50,00,00	2,10,31,08	- 39,68,92
Supplementary	Nil			Nil
Amount surrendered during the year (31st March 2012)				

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 11,20,56.90 lakh, supplementary grant of ₹ 3,16,90.38 lakh obtained in July 2011 (₹ 17.42 lakh) and December 2011 (₹ 3,16,72.96 lakh) proved wholly unnecessary and would have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 2,10,00.00 lakh) fell short of the final saving (₹ 11,20,56.90 lakh) by ₹ 9,10,56.90 lakh.

Grant No. 16 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2015 Elections 00			
109 Charges for Conduct of Election of Panchayats/Local Bodies Non Plan			
0002 Election of District Boards/Panchayat Samities/Gram Panchayats O	1,44,19.00 1,44,19.00	65,90.88	-78,28.12
Reasons for final saving have not been intimated (August 2012).			
2515 Other Rural Development Programmes 00			
001 Direction and Administration Non Plan			
0003 District Panchayat Establishment O	1,60,92.41 1,60,92.41	1,42,80.72	-18,11.69
Reasons for final saving have not been intimated (August 2012).			
101 Panchayati Raj Plan			
0110 Panchayati Raj Administration and Public Development O	58,72.30 58,72.30	0.00	-58,72.30
Reasons for non-utilisation of the entire provision have not been intimated (August 2012).			
0111 Backward Region Grant Fund Scheme O	9,04,36.86 11,06,57.00	4,10,35.99	-4,94,00.87
S	7,79.86		
R	-2,10,00.00		
The anticipated saving was attributed to transfer of work relating to integrated action plan. Reasons for final saving have not been intimated (August 2012).			
196 Assistance to Zila Parishads / District level Panchayats Non Plan			
0002 Grants to Zila Parishads for Rural Buildings O	1,00.00 1,00.00	0.00	-1,00.00
Reasons for non-utilisation of the entire provision have not been intimated (August 2012).			

Grant No. 16 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0003 Grants -in-aid to Panchayati Raj Institutions	76,33.37	62,15.49	-14,17.88
O	14,35.66		
S	61,97.71		
Reasons for final saving have not been intimated (August 2012).			
197 Assistance to Block Panchayats/ Intermediate Level Panchayats			
Non Plan			
0001 Assistance to Panchayati Raj Institutions	1,57,06.86	1,33,46.73	-23,60.13
O	43,06.98		
S	1,13,99.88		
Reasons for final saving have not been intimated (August 2012).			
198 Assistance to Gram Panchayats			
Non Plan			
0001 Assistance to Panchayati Raj Institutions	7,09,33.31	5,94,55.30	-1,14,78.01
O	6,60,40.36		
S	48,92.95		
Reasons for final saving have not been intimated (August 2012).			
0010 Gram Kutchery Ke Vibhinn Madon Hetu	45,70.02	32,73.62	-12,96.40
O	45,70.02		
Reasons for final saving have not been intimated (August 2012).			
Plan STATE PLAN			
0106 Fixed Allowances for Elected Representatives of Gram Kutchery	41,44.32	30,51.97	-10,92.35
O	2,38.00		
S	39,06.32		
Reasons for final saving have not been intimated (August 2012).			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0102 Backward Region Grant Fund Scheme	1,18,43.00	69,52.53	-48,90.47
O	1,18,43.00		
Reasons for final saving have not been intimated (August 2012).			
0107 Development of Panchayati Raj System and Human Resource	25,16.70	0.00	-25,16.70
O	25,16.70		
Reasons for non-utilisation of the entire provision have not been intimated (August 2012).			

Grant No. 16 - Concl'd.

Capital (Voted)

- (iv) In view of the final saving of ₹ 39,68.92 lakh, original provision of ₹ 2,50,00.00 lakh made under capital section of this grant proved excessive.
- (v) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4515 Capital Outlay on other Rural Development Programmes			
00			
101 Panchayati Raj			
Plan STATE PLAN			
0104 Panchayat Sarkar Bhawan- Recommendation of Finance Commission	1,75,00.00	1,40,38.08	-34,61.92
O	1,75,00.00		

Reasons for final saving have not been intimated (August 2012).

**Grant No. 17 - COMMERCIAL TAXES DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Head				
2040	Taxes on Sales, Trade etc.			
Voted:				
Original	69,71,25	82,38,15	65,15,57	- 17,22,58
Supplementary	12,66,90			
Amount surrendered during the year (31st March 2012)				18,51,91

**CAPITAL
Major Head**

4047 Capital Outlay on Other Fiscal Services

Voted :				
Original	Nil	21,47	21,47	0.00
Supplementary	21,47			
Amount surrendered during the year (31st March 2012)				Nil

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 17,22.58 lakh, supplementary grant of ₹ 12,66.90 lakh obtained in July 2011 (₹ 12,44.90 lakh) and March 2012 (₹ 22.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 18,51.91 lakh) exceeded the final saving (₹ 17,22.58 lakh) by ₹ 1,29.33 lakh.

Grant No. 17 - Concl'd.

(iii) Saving (₹ 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2040 Taxes on Sales, Trade etc. 00			
001 Direction and Administration Non Plan			
0004 Commercial Tax Authority	51.53	51.53	0.00
O	1,01.67		
R	- 50.14		

The anticipated saving was mainly attributed to vacant posts of Chairman and Members.

0005 Mission Mode Project	7,50.13	7,42.70	- 7.43
S	10,44.90		
R	- 2,94.77		

The anticipated saving was attributed to restriction imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2012).

Plan STATE PLAN			
0105 Mission Mode Project	2,45.09	2,38.03	- 7.06
O	4,56.61		
R	- 2,11.52		

The anticipated saving was mainly attributed to revision in Plan outlay. Reasons for final saving have not been intimated (August 2012).

(iv) Excess (₹ 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2040 Taxes on Sales, Trade etc. 00			
101 Collection Charges Non Plan			
0001 District Charges	47,10.75	48,54.57	+ 1,43.82
O	57,44.96		
S	2,00.00		
R	- 12,34.21		

The anticipated saving was mainly attributed to restriction imposed on expenditure by the Finance Department. Reasons for final excess have not been intimated (August 2012).

**Grant No. 18 - FOOD AND CONSUMER PROTECTION DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Heads				
2408	Food Storage and Warehousing			
3451	Secretariat-Economic Services			
3456	Civil Supplies			
Voted :				
Original	4,28,71,16	5,33,12,80	3,73,10,06	-1,60,02,74
Supplementary	1,04,41,64			
Amount surrendered during the year (31st March 2012)				1,58,50,79

**CAPITAL
Major Heads**

4408	Capital Outlay on Food Storage and Warehousing
6408	Loans for Food Storage and Warehousing

Voted :				
Original	Nil	5,00,00,00	5,00,00,00	0.00
Supplementary	5,00,00,00			
Amount surrendered during the year (31st March 2012)				Nil

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 1,60,02.74 lakh, supplementary grant of ₹ 1,04,41.64 lakh obtained in July 2011 (₹ 7,44.14 lakh) and December 2011 (₹ 96,97.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,58,50.79 lakh) fell short of the final saving (₹ 1,60,02.74 lakh) by ₹ 1,51.95 lakh.

Grant No. 18 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
3456 Civil Supplies			
00			
001 Direction and Administration			
Non Plan			
0001 Headquarter Charges	55,21.41	55,21.41	0.00
O	73,20.00		
R	-17,98.59		
Reasons for anticipated saving have not been intimated (August 2012).			
0002 District Charges	38,57.00	37,73.20	-83.80
O	24,14.01		
S	18,36.30		
R	-3,93.31		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
102 Civil Supplies Scheme			
Plan STATE PLAN			
0102 BPL Pariwaron Ko Rajya Ki Adhiprapti	72,06.41	72,06.41	0.00
Vywastha Se Khadyan Ki Apurti			
O	1,72,06.41		
R	-1,00,00.00		
Reasons for anticipated saving have not been intimated (August 2012).			
192 Assistance to Municipalities/ Municipal Councils			
Plan STATE PLAN			
0101 Nigrani aur Anushravan hetu Gathit	0.00	0.00	0.00
Samiti Ke Gair Sarkari Sadasyon Ka Baithak aur Yatra Bhatta			
S	2,33.51		
R	-2,33.51		

Reasons for anticipated saving of the entire provision have not been intimated (August 2012).

		Grant No. 18 - Concl'd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
193	Assistance to Nagar Panchayats / Notified Area Committees or Equivalent thereof			
Plan	STATE PLAN			
0101	Nigrani aur Anushravan hetu Gathit Samiti Ke Gair Sarkari Sadasyon Ka Baithak aur Yatra Bhatta	0.00	0.00	0.00
	O	8,52.97		
	R	- 8,52.97		
Reasons for anticipated saving of the entire provision have not been intimated (August 2012).				
198	Assistance to Gram Panchayats			
Plan	STATE PLAN			
0101	Nigrani aur Anushravan hetu Gathit Samiti Ke Gair Sarkari Sadasyon Ka Baithak aur Yatra Bhatta	0.00	0.00	0.00
	S	3,66.99		
	R	- 3,66.99		
Reasons for anticipated saving of the entire provision have not been intimated (August 2012).				
800	Other Expenditure			
Non Plan				
0005	Supply of food to BPL Families on Economic Rate	54,32.94	53,82.94	- 50.00
	S	75,50.00		
	R	- 21,17.06		
Reasons for anticipated as well as final saving have not been intimated (August 2012).				

**Grant No. 19 - ENVIRONMENT AND FOREST DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Heads				
2406	Forestry and Wild Life			
3451	Secretariat-Economic Services			
Voted :				
Original	1,24,06,09	1,29,74,80	1,18,87,67	-10,87,13
Supplementary	5,68,71			
Amount surrendered during the year (31st March 2012)				9,44,26

**CAPITAL
Major Head**

4406 Capital Outlay on Forestry and Wild Life

Voted :				
Original	1,20,00	1,20,00	60,27	-59,73
Supplementary	Nil			
Amount surrendered during the year (31st March 2012)				59,73

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 10,87.13 lakh, supplementary grant of ₹ 5,68.71 lakh obtained in December 2011 (₹ 42.38 lakh) and March 2012 (₹ 5,26.33 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 9,44.26 lakh) fell short of the final saving (₹ 10,87.13 lakh) by ₹ 1,42.87 lakh.

Grant No. 19 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:				
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2406	Forestry and Wild Life			
01	Forestry			
101	Forest Conservation , Development and Regeneration			
Non Plan				
0002	Working Plan Division	1,01.27	75.02	- 26.25
	O	84.59		
	S	18.41		
	R	- 1.73		
Reasons for anticipated as well as final saving have not been intimated (August 2012).				
Plan	STATE PLAN			
0110	Forest Conservation and Structural Strengthening	3,03.17	3,03.17	0.00
	O	4,28.13		
	R	- 1,24.96		
Reasons for anticipated saving have not been intimated (August 2012).				
105	Forest Produce			
Plan	STATE PLAN			
0104	Pollution Control Board	97.13	97.13	0.00
	O	2,00.00		
	R	- 1,02.87		
Reasons for anticipated saving have not been intimated (August 2012).				
02	Environmental Forestry and Wild Life			
110	Wild Life Preservation			
Plan	CENTRALLY SPONSORED SCHEME			
0603	Other Park- Sanjay Gandhi Zoological Park (100% CSS)	0.00	0.00	0.00
	O	50.00		
	R	- 50.00		
The anticipated saving of the entire provision was attributed to non-sanction of the scheme by the Central Government.				
0605	Development of Sanctuaries (100% CSS)	23.21	18.23	- 4.98
	O	50.00		
	R	- 26.79		
Reasons for anticipated as well as final saving have not been intimated (August 2012).				
0607	Non-recurring expenditure under Valmiki Nagar Tiger Project (100% CSS)	1,22.78	1,22.70	- 0.08
	O	1,00.00		
	S	82.05		
	R	- 59.27		
Reasons for anticipated as well as final saving have not been intimated (August 2012).				

Grant No. 19 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0615 Valmiki Nagar Tiger Project	0.00	0.00	0.00
ECO-Development (100% CSS)			
O	25.00		
R	- 25.00		

The anticipated saving of the entire provision was attributed to non-sanction of the scheme by the Central Government.

0618 Integrated Forest Conservation Scheme (75:25)	90.63	89.96	- 0.67
O	2,10.00		
R	- 1,19.37		

Reasons for anticipated as well as final saving have not been intimated (August 2012).

Plan STATE PLAN

0110 Integrated Forest Conservation Scheme (25:75)	39.41	39.41	0.00
O	70.00		
R	- 30.59		

Reasons for anticipated saving have not been intimated (August 2012).

3451 Secretariat - Economic Services

00

090 Secretariat

Non Plan

0006 Forest & Environment Department	2,80.44	2,80.18	- 0.26
O	3,55.49		
S	42.38		
R	- 1,17.43		

Reasons for anticipated as well as final saving have not been intimated (August 2012).

Grant No. 19 - Concl'd.

Capital (Voted)

- (iv) In view of the final saving of ₹ 59.73 lakh, original provision of ₹ 1,20.00 lakh made under capital section of this grant proved excessive.
- (v) Saving (₹ 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4406 Capital Outlay on Forestry and Wild Life			
01 Forestry			
070 Communication and Buildings			
Plan STATE PLAN			
0102 Building	43.21	43.21	0.00
O	1,00.00		
R	-56.79		

Reasons for anticipated saving have not been intimated (August 2012).

Grant No. 20 - HEALTH DEPARTMENT**(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -	
REVENUE					
Major Heads					
2210	Medical and Public Health				
2211	Family Welfare				
2235	Social Security and Welfare				
2251	Secretariat-Social Services				
Voted:					
Original		23,05,30,67	24,57,21,13	19,28,36,23	- 5,28,84,90
Supplementary		1,51,90,46			
Amount surrendered during the year (31st March 2012)					1,04,11,17

CAPITAL**Major Head**

4210 Capital Outlay on Medical and Public Health

Voted:

Original	4,19,30,00	4,19,30,00	3,21,04,75	- 98,25,25
Supplementary	Nil			
Amount surrendered during the year (31st March 2012)				11,75,72

Notes and Comments -**Revenue (Voted)**

- (i) In view of the final saving of ₹ 5,28,84.90 lakh, supplementary grant of ₹ 1,51,90.46 lakh obtained in July 2011 (₹ 12,93.75 lakh), December 2011 (₹ 1,25,50.57 lakh) and March 2012 (₹ 13,46.14 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,04,11.17 lakh) fell short of the final saving (₹ 5,28,84.90 lakh) by ₹ 4,24,73.73 lakh

Grant No. 20 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2210 Medical and Public Health			
01 Urban Health Services-Allopathy			
001 Direction and Administration			
Non Plan			
0001 Directorate of Health	10,21.12	10,21.12	0.00
O	22,35.66		
S	2.50		
R	- 12,17.04		
Reasons for anticipated saving have not been intimated (August 2012).			
0002 District Medical Officer	28,22.48	25,87.19	- 2,35.29
O	28,71.15		
S	9.97		
R	- 58.64		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
0004 Prevention of Blindness	8,19.55	7,24.56	- 94.99
O	8,41.83		
R	- 22.28		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
110 Hospital and Dispensaries			
Non Plan			
0002 Darbhanga Medical College Hospital	57,48.05	35,08.60	- 22,39.45
O	55,89.83		
S	1,58.22		
0004 Nalanda Medical College Hospital	48,97.75	38,18.86	- 10,78.89
O	46,52.73		
S	2,45.02		
0006 Magadh Medical College Hospital, Gaya	23,09.72	17,56.93	- 5,52.79
O	23,09.72		
0008 Sri Krishna Medical College Hospital, Muzaffarpur	38,35.01	26,43.34	- 11,91.67
O	38,35.01		
0009 Bhagalpur Medical College Hospital, Bhagalpur	29,63.17	24,90.08	- 4,73.09
O	29,63.17		
0010 Indira Gandhi Cardiac Institute, Patna	23,61.73	16,07.12	- 7,54.61
O	23,61.73		

Reasons for final saving in the above six cases have not been intimated (August 2012).

Grant No. 20 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0011 Infectious Disease Hospital, Patna	1,30.86	1,16.33	- 14.53
O	1,93.11		
R	- 62.25		
0012 Rajendra Nagar Hospital, Patna	3,41.49	2,94.00	- 47.49
O	2,13.53		
S	1,47.00		
R	- 19.04		
0013 Sadar and Sub-divisional Hospital	1,95,16.20	1,57,00.82	- 38,15.38
O	1,38,63.14		
S	63,04.18		
R	- 6,51.12		
Reasons for anticipated as well as final saving in the above three cases have not been intimated (August 2012).			
0016 Mental Hospital	6,61.01	6,61.01	0.00
O	9,50.00		
R	- 2,88.99		
Reasons for anticipated saving have not been intimated (August 2012).			
0019 Patients Welfare Societies	3,00.00	1,63.50	- 1,36.50
O	3,00.00		
Reasons for final saving have not been intimated (August 2012).			
200 Other Health Schemes			
Non Plan			
0002 Leprosy Eradication Programme	46,74.20	40,14.07	- 6,60.13
O	54,79.25		
S	0.97		
R	- 8,06.02		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
0005 Others Dispensaries (Local Dispensaries)	13,82.48	8,66.89	- 5,15.59
O	13,22.64		
R	59.84		
Reasons for augmentation of provision by re-appropriation as well as final saving have not been intimated (August 2012).			
0006 MLA Hospital, Patna	1,18.35	97.56	- 20.79
O	1,30.56		
R	- 12.21		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
0008 Blood Bank	3,31.97	1,84.57	- 1,47.40
O	3,31.97		
Reasons for final saving have not been intimated (August 2012).			

Grant No. 20 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
02 Urban Health Services - Other Systems of Medicine			
101 Ayurveda			
Non Plan			
0001 Directorate of Indigenious Ayurvedic Medicines	11,63.54	10,72.18	- 91.36
O	15,41.04		
R	- 3,77.50		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
0002 Ayurvedic Medicines Manufacturing Factory	1,28.36	1,28.36	0.00
O	1,55.45		
R	- 27.09		
Reasons for anticipated saving have not been intimated (August 2012).			
0004 Government Ayurvedic College Hospital, Patna	2,58.46	2,27.96	- 30.50
O	3,19.17		
R	- 60.71		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
03 Rural Health Services - Allopathy			
101 Health Sub - Centres			
Non Plan			
0003 Health Sub - Centres	58,55.61	43,53.28	- 15,02.33
O	57,14.83		
R	1,40.78		
Reasons for augmentation of provision by re-appropriation as well as final saving have not been intimated (August 2012).			
103 Primary Health Centres			
Non Plan			
0001 Primary Health Centres	6,25,44.16	5,45,55.21	- 79,88.95
O	6,03,36.30		
S	40,00.00		
R	- 17,92.14		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
110	Hospitals and Dispensaries			
	Non Plan			
0001	Referral Hospital	73,75.47	54,13.16	- 19,62.31
	O	62,94.68		
	S	12,29.95		
	R	- 1,49.16		
	Reasons for anticipated as well as final saving have not been intimated (August 2012).			
04	Rural Health Services - Other Systems of Medicine			
101	Ayurveda			
	Non Plan			
0002	Rural Ayurvedic Dispensaries	7,64.21	6,76.26	- 87.95
	O	9,26.50		
	R	- 1,62.29		
102	Homeopathy			
	Non Plan			
0001	Homeopathy Dispensaries	3,31.15	2,80.20	- 50.95
	O	4,51.09		
	R	- 1,19.94		
103	Unani			
	Non Plan			
0001	Unani Dispensaries	2,62.58	2,19.28	- 43.30
	O	3,75.97		
	R	- 1,13.39		
	Reasons for anticipated as well as final saving in the above three cases have not been intimated (August 2012).			
05	Medical Education, Training and Research			
101	Ayurveda			
	Non Plan			
0002	Ayurvedic College, Patna	6,66.06	5,46.75	- 1,19.31
	O	8,40.90		
	R	- 1,74.84		
	Reasons for anticipated as well as final saving have not been intimated (August 2012).			
0005	Ayurvedic College, Nathnagar, Bhagalpur	66.18	66.18	0.00
	O	94.52		
	R	- 28.34		
	Reasons for anticipated saving have not been intimated (August 2012).			

Grant No. 20 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
102 Homeopathy Non Plan			
0001 Homeopathy College Hospital, Muzaffarpur	3,37.59	3,36.89	- 0.70
O	4,75.68		
R	- 1,38.09		
103 Unani Non Plan			
0001 Tibbi College	4,96.02	4,77.33	- 18.69
O	6,53.64		
R	- 1,57.62		
Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2012).			
105 Allopathy Non Plan			
0001 Patna Medical College	51,73.70	40,31.07	- 11,42.63
O	51,73.70		
0003 Darbhanga Medical College	42,54.87	29.62.74	- 12,92.13
O	36,01.27		
S	6,53.60		
Reasons for final saving in the above two cases have not been intimated (August 2012).			
0005 Nalanda Medical College, Patna	31,66.46	24,54.89	- 7,11.57
O	27,70.21		
S	3,94.36		
R	1.89		
Reasons for augmentation of provision by reappropriation as well as final saving have not been intimated (August 2012).			
0007 Magadh Medical College, Gaya	15,92.93	11,81.27	- 4,11.66
O	15,92.93		
0008 Sri Krishna Medical College, Muzaffarpur	21,61.53	15,75.64	- 5,85.89
O	21,61.53		
Reasons for final saving in the above two cases have not been intimated (August 2012).			
0009 Dental College, Patna	5,48.56	2,90.38	- 2,58.18
O	5,48.56		
Reasons for final saving have not been intimated (August 2012).			
0010 Bhagalpur Medical College	19,13.59	8,63.58	- 10,50.01
O	19,15.48		
R	- 1.89		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0012	Nurses Training	5,24.58	4,33.85	- 90.73
	O	5,24.58		
0013	Pharmacy Training	1,34.80	86.54	- 48.26
	O	1,34.80		
0017	Indira Gandhi Institute of Medical Sciences, Patna	35,00.00	10,00.00	- 25,00.00
	O	35,00.00		
0022	Vardhman Institute of Health Sciences, Pawapuri	8,37.24	63.41	- 7,73.83
	O	8,37.24		
0023	Government Medical College, Bettiah	8,37.21	2,45.83	- 5,91.38
	O	8,37.21		
0024	Government Medical College, Madhepura	6,40.22	1,11.18	- 5,29.04
	O	6,40.22		
Reasons for final saving in the above six cases have not been intimated (August 2012).				
06	Public Health			
001	Direction and Administration			
Non Plan				
0001	Superintendence	5,02.66	4,24.49	- 78.17
	O	6,10.24		
	S	0.01		
	R	- 1,07.59		
003	Training			
Non Plan				
0002	Public Health Institute	9,93.16	7,79.38	- 2,13.78
	O	10,50.75		
	S	32.75		
	R	- 90.34		
101	Prevention and Control of diseases			
Non Plan				
0003	National Malaria Eradication Programme	25,79.95	22,05.65	- 3,74.30
	O	28,61.87		
	S	0.01		
	R	- 2,81.93		

Reasons for anticipated as well as final saving in the above three cases have not been intimated (August 2012).

Grant No. 20 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0012 Health and Optical Distribution Scheme for Mahadalit Tolas	5,00.00	87.53	- 4,12.47
O	5,00.00		
Reasons for final saving have not been intimated (August 2012).			
102 Prevention of food adulteration			
Non Plan			
0001 Public Health and Sanitation Programme-Prevention of food adulteration	2,58.11	1,51.86	- 1,06.25
O	3,53.24		
S	0.01		
R	- 95.14		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
104 Drug Control			
Non Plan			
0001 Drug Control Establishment	8,72.20	6,56.86	- 2,15.34
O	9,83.78		
R	- 1,11.58		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
107 Public Health Laboratories			
Non Plan			
0001 Public Health Laboratories	2,95.57	2,95.57	0.00
O	2,53.11		
R	42.46		
Reasons for augmentation of provision by reappropriation have not been intimated (August 2012).			
2211 Family Welfare			
00			
001 Direction and Administration			
Plan			
0603 Technical Advice and Supervision - District Welfare Bureau	19,75.48	15,11.57	- 4,63.91
O	25,06.61		
R	- 5,31.13		
003 Training			
Plan			
0604 Training and Research A.N.M. School/ L.H.V. School	9,29.97	6,38.87	- 2,91.10
O	12,42.52		
R	- 3,12.55		

Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2012).

Grant No. 20 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0605 Training and Research - Regional Health and Family Welfare Training Centre	2,00.61	1,59.10	- 41.51
O	2,33.80		
R	- 33.19		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
101 Rural Family Welfare Services			
Non Plan			
0001 Rural Family Welfare Centre	56,76.41	46,92.79	- 9,83.62
O	59,45.93		
R	- 2,69.52		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
Plan			
CENTRALLY SPONSORED SCHEME			
0602 Health Sub-Centre	2,71,92.25	2,23,44.80	- 48,47.45
O	2,85,84.91		
R	- 13,92.66		
The anticipated saving was attributed to non-release of fund by the Government of India to RCH flexible pool for honorarium to voluntary workers/office expenditure/rent of health sub-centre through State Health Society, Bihar. Reasons for final saving have not been intimated (August 2012).			
102 Urban Family Welfare Services			
Plan			
CENTRALLY SPONSORED SCHEME			
0601 Urban Family Welfare Centre	1,85.89	1,63.67	- 22.22
O	2,50.97		
R	- 65.08		
103 Maternity and Child Health			
Non Plan			
0001 Maternity and Child Health	3,21.32	2,70.13	- 51.19
O	3,34.91		
R	- 13.59		

Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2012).

Grant No. 20 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2251 Secretariat - Social Services 00			
090 Secretariat Non Plan			
0007 Health and Family Welfare Department	2,55.16	2,28.95	- 26.21
O	2,58.94		
S	33.15		
R	- 36.93		

Reasons for anticipated as well as final saving have not been intimated (August 2012).

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2211 Family Welfare 00			
001 Direction and Administration Plan			
0602 CENTRALLY SPONSORED SCHEME Technical Advice and Supervision - State Family Welfare Bureau	1,27.95	1,89.22	+ 61.27
O	8,22.61		
R	- 6,94.66		

Reasons for anticipated saving as well as final excess have not been intimated (August 2012).

Grant No. 20 - Contd.

Capital (Voted)

- (v) In view of the final saving of ₹ 98,25.25 lakh, original provision of ₹ 4,19,30.00 lakh made under capital section of this grant proved excessive.
- (vi) Provision surrendered (₹ 11,75.72 lakh) fell short of the final saving (₹ 98,25.25 lakh) by ₹ 86,49.53 lakh.
- (vii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4210 Capital Outlay on Medical and Public Health			
01 Urban Health Services			
051 Construction			
Plan STATE PLAN			
0104 Construction of Government Dispensaries in Urban Area	0.00	0.00	0.00
O	1,61.88		
R	- 1,61.88		

Reasons for anticipated saving of the entire provision have not been intimated (August 2012).

110 Hospital and Dispensaries			
Plan STATE PLAN			
0103 Nalanda Medical College Hospital, Patna	5,00.00	3,69.93	- 1,30.07
O	5,00.00		
0104 Bhagalpur Medical College Hospital, Bhagalpur	4,40.00	2,67.69	- 1,72.31
O	4,40.00		

Reasons for final saving in the above two cases have not been intimated (August 2012).

0106 Sri Krishna Medical College Hospital, Muzaffarpur	6,00.00	4,00.00	- 2,00.00
O	6,00.00		
0108 Magadh Medical College Hospital, Gaya	5,99.99	3,99.99	- 2,00.00
O	5,99.99		

Reasons for final saving in the above two cases have not been intimated (August 2012).

Grant No. 20 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
02	Rural Health Services		
051	Construction		
Plan	STATE PLAN		
0101	Construction of Buildings for Sub-Divisional Health Centres (NABARD Sponsored Scheme)	15.57	15.57
	O	2,00.00	
	R	- 1,84.43	
	Reasons for anticipated saving have not been intimated (August 2012).		
0103	Construction of Buildings for Primary Health Centre	5,00.00	0.00
	O	5,00.00	
	Reasons for non-utilisation of the entire provision have not been intimated (August 2012).		
0104	Construction of Buildings for Additional Primary Health Centre	0.00	0.00
	O	5,00.00	
	R	- 5,00.00	
	Reasons for anticipated saving of the entire provision have not been intimated (August 2012).		
03	Medical Education, Training and Research		
050	Land		
Plan	STATE PLAN		
0103	For new Medical College and Para Medical Institution	50,54.00	11,77.00
	O	50,54.00	
105	Allopathy		
Plan	STATE PLAN		
0102	Repairs of Culvert in Girls Hostel of D.M.C.H.	2,96.00	2,10.00
	O	2,96.00	
	Reasons for final saving in the above two cases have not been intimated (August 2012).		
0103	Nalanda Medical College, Patna	4,79.00	0.00
	O	4,79.00	
	Reasons for non-utilisation of the entire provision have not been intimated (August 2012).		
0104	Patna Medical College, Patna	3,28.00	1,35.80
	O	3,28.00	
0105	Anugrah Narayan Medical College, Gaya	2,48.00	83.25
	O	2,48.00	

Grant No. 20 - Concl'd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0107 Bhagalpur Medical College, Bhagalpur	5,43.12	1,36.80	- 4,06.32
O	5,43.12		
0108 Health and Nutrition Programme (EAP)	1,14,50.00	1,00,00.00	- 14,50.00
O	1,14,50.00		

Reasons for final saving in the above four cases have not been intimated (August 2012).

05 Medical Education, Training and Research			
050 Land			
Plan STATE PLAN			
0102 Land Acquisition for Homeopathy College, Muzaffarpur	2,76.00	1,13.47	- 1,62.53
O	2,76.00		
0103 Land Acquisition for Ayurvedic College, Patna	1,19.00	0.96	- 1,18.04
O	1,19.00		

Reasons for final saving in the above two cases have not been intimated (August 2012).

80 General			
800 Other Expenditure			
Plan STATE PLAN			
0102 Construction of incomplete buildings of Referral Hospital	1,63.24	1,46.00	-17.24
O	2,00.00		
R	- 36.76		

Reasons for anticipated as well as final saving have not been intimated (August 2012).

0104 Land Acquisition for Primary Health Centre and Sub-Health Centre	0.00	0.00	0.00
O	1,80.00		
R	- 1,80.00		

Reasons for anticipated saving of the entire provision have not been intimated (August 2012).

**Grant No. 21 - EDUCATION DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure	Excess + Saving -
		(₹ in thousand)		
REVENUE				
Major Heads				
2202	General Education			
2205	Art and Culture			
2251	Secretariat-Social Services			
Voted:				
Original	1,09,15,91,19	1,28,92,43,56	1,06,33,53,71	- 22,58,89,85
Supplementary	19,76,52,37			
Amount surrendered during the year (31st March 2012)				16,95,87,21

**CAPITAL
Major Head**

4202 Capital Outlay on Education , Sports, Art and Culture

Voted:				
Original	62,00,00	77,38,00	34,59,10	- 42,78,90
Supplementary	15,38,00			
Amount surrendered during the year (31st March 2012)				9,18,90

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 22,58,89.85 lakh, supplementary grant of ₹ 19,76,52.37 lakh obtained in July 2011 (₹ 5,69,76.27 lakh), December 2011 (₹ 6,62,70.45 lakh) and March 2012 (₹ 7,44,05.65 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 16,95,87.21 lakh) fell short of the final saving (₹ 22,58,89.85 lakh) by ₹ 5,63,02.64 lakh.

Grant No. 21 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2202 General Education			
01 Elementary Education			
001 Direction and Administration			
Non Plan			
0001 Directorate of Primary Education	2,28.03	1,68.43	- 59.60
O	2,59.01		
R	- 30.98		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
Plan STATE PLAN			
0103 Specialist's Service for Educational Development	4,85.20	2,94.20	- 1,91.00
O	7,22.40		
R	- 2,37.20		
0106 Zila Shikshak Niyojan Apiliya Pradhikar	4,35.64	3,15.58	- 1,20.06
O	4,50.00		
R	- 14.36		
Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2012).			
0108 Establishment of Vigilance Cell	0.00	0.00	0.00
O	50.00		
R	- 50.00		
Reasons for anticipated saving of the entire provision have not been intimated (August 2012).			
101 Government Primary Schools			
Plan CENTRALLY SPONSORED SCHEME			
0601 Government Primary and Middle School	7,88,37.30	7,88,37.30	0.00
O	9,00,00.00		
R	- 1,11,62.70		
Reasons for anticipated saving have not been intimated (August 2012).			
Plan STATE PLAN			
0111 Tools	5,42.90	3,92.90	- 1,50.00
O	6,00.00		
R	- 57.10		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			

Grant No. 21 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
102 Assistance to Non-Government Primary Schools			
Non Plan			
0001 Assistance to Non-Government Primary Schools	11,71.86	11,71.86	0.00
O	11,75.06		
S	12,00.00		
R	- 12,03.20		
Reasons for anticipated saving have not been intimated (August 2012).			
107 Teachers Training			
Non Plan			
0001 Primary Teachers Training College	24,70.16	23,71.84	- 98.32
O	28,58.39		
R	- 3,88.23		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
Plan CENTRALLY SPONSORED SCHEME			
0601 Primary Teachers Training College	2,18.66	52.26	- 1,66.40
S	2,18.66		
Reasons for final saving have not been intimated (August 2012).			
109 Scholarships and Incentives			
Non Plan			
0003 Tour of Students of Middle Schools	27,86.09	23,05.78	- 4,80.31
O	14,36.76		
S	14,35.64		
R	- 86.31		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
111 Serva Siksha Abhiyan			
Plan STATE PLAN			
0101 Serva Siksha Abhiyan	6,62,26.89	6,62,26.89	0.00
O	9,41,92.63		
S	5,00,00.00		
R	- 7,79,65.74		
Reasons for anticipated saving have not been intimated (August 2012).			
112 National Programme of Mid Day Meal in Schools			
Non Plan			
0002 Mid Day Meal Project	34.05	0.00	- 34.05
S	1,03.00		
R	- 68.95		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
Plan	STATE PLAN			
0101	Mid day Meal Project	2,52,00.00	1,27,00.00	- 1,25,00.00
	O	2,52,00.00		
Reasons for final saving have not been intimated (August 2012).				
192	Assistance to Municipalities / Municipal Councils			
Non Plan				
0001	Consolidated Payment to Municipal Teachers	3,05.90	2,93.29	- 12.61
	O	3,50.00		
	R	- 44.10		
Reasons for anticipated as well as final saving have not been intimated (August 2012).				
198	Assistance to Gram Panchayat			
Non Plan				
0002	Consolidated Payment to Panchayat Teachers	2,72,73.20	2,65,59.94	- 7,13.26
	O	3,50,75.20		
	R	- 78,02.00		
Reasons for anticipated as well as final saving have not been intimated (August 2012).				
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Tools	0.00	0.00	0.00
	O	2,00.00		
	R	- 2,00.00		
Reasons for anticipated saving of the entire provision have not been intimated (August 2012).				
0102	Chief Minister Uniform Scheme	19,99.20	17,84.03	- 2,15.17
	O	20,00.00		
	R	- 0.80		
Reasons for anticipated as well as final saving have not been intimated (August 2012).				
0103	Serva Shiksha Abhiyan	3,30,49.49	3,30,49.49	0.00
	O	5,08,45.37		
	R	- 1,77,95.88		
Reasons for anticipated saving have not been intimated (August 2012).				
0105	Uplifted Centre of Education of Mahadalit Community Children	0.00	0.00	0.00
	S	1,84,00.00		
	R	- 1,84,00.00		
Reasons for anticipated saving of the entire provision have not been intimated (August 2012).				

Grant No. 21 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
02 Secondary Education			
001 Direction and Administration			
Non Plan			
0002 District Education Officer and Sub -Divisional Education Officer	23,84.24	21,18.61	- 2,65.63
O	20,49.80		
S	4,25.00		
R	- 90.56		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
Plan CENTRALLY SPONSORED SCHEME			
0606 Co-ordinated Handicapped Education Project	7,11.13	4,30.65	- 2,80.48
O	7,11.13		
Reasons for final saving have not been intimated (August 2012).			
Plan STATE PLAN			
0101 Directorate of Secondary Education	13,47.92	13,47.92	0.00
O	34,00.00		
R	- 20,52.08		
Reasons for anticipated saving have not been intimated (August 2012).			
0106 Co-ordinated Handicapped Education Project	0.00	0.00	0.00
O	70.00		
R	- 70.00		
Reasons for anticipated saving of the entire provision have not been intimated (August 2012).			
107 Scholarships			
Plan STATE PLAN			
0105 Chief Minister Boys Bicycle Scheme	1,49,46.71	1,38,62.68	- 10,84.03
O	1,47,00.00		
S	10,29.00		
R	- 7,82.29		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
0107 Chief Minister Girls Uniform Scheme	1,14,46.55	1,05,27.43	- 9,19.12
O	5,00.00		
S	1,24,28.00		
R	- 14,81.45		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0108	Other School	43,31.10	42,43.00	- 88.10
	O	54,00.00		
	R	- 10,68.90		
Reasons for anticipated as well as final saving have not been intimated (August 2012).				
109	Government Secondary Schools			
Plan	CENTRALLY SPONSORED SCHEME			
0605	I.T.C. Project	10,00.00	0.00	- 10,00.00
	O	10,00.00		
Reasons for non-utilisation of the entire provision have not been intimated (August 2012).				
Plan	STATE PLAN			
0105	I.T.C. Project	3,34.00	1,29.69	-2,04.31
	O	3,34.00		
Reasons for final saving have not been intimated (August 2012).				
110	Assistance to Non-Government Secondary Schools			
Non Plan				
0003	Secondary, Multipurpose and Minority Schools	39,48.72	39,48.72	0.00
	O	65,00.00		
	R	- 25,51.28		
Reasons for anticipated saving have not been intimated (August 2012).				
191	Assistance to Municipal Corporation			
Non Plan				
0001	Consolidated Payment to Municipal Secondary School Teachers	6,10.90	5,02.90	- 1,08.00
	O	8,00.84		
	R	- 1,89.94		
Reasons for anticipated as well as final saving have not been intimated (August 2012).				
0003	Consolidated Payment to Librarians	18.45	16.43	- 2.02
	O	1,98.00		
	R	- 1,79.55		
Reasons for anticipated as well as final saving have not been intimated (August 2012).				
192	Assistance to Municipalities/Municipal Councils			
Non Plan				
0001	Consolidated Payment to Municipal Secondary School Teachers	6,58.97	4,77.13	- 1,81.84
	O	9,78.34		
	R	- 3,19.37		

Grant No. 21 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0002 Consolidated Payment to Municipal Higher Secondary School Teachers	6,15.55	4,52.18	- 1,63.37
O	6,98.40		
R	- 82.85		
0003 Consolidated Payment to Librarians	33.30	26.20	- 7.10
O	4,42.08		
R	- 4,08.78		
Reasons for anticipated as well as final saving in the above three cases have not been intimated (August 2012).			
193 Assistance to Nagar Panchayats/ Notified Area Committees or equivalent thereof			
Non Plan			
0001 Consolidated Payment to Municipal Secondary School Teachers	7,98.36	6,73.45	- 1,24.91
O	10,60.90		
R	- 2,62.54		
0002 Consolidated Payment to Municipal Higher Secondary School Teachers	3,75.32	3,01.51	- 73.81
O	3,55.02		
S	24.54		
R	- 4.24		
0003 Consolidated Payment to Librarians	25.19	21.00	- 4.19
O	3,67.20		
R	- 3,42.01		
196 Assistance to Zila Parishad/District Level Panchayats			
Non Plan			
0001 Consolidated Grants to Zila Parishad Secondary Teachers	1,28,50.80	1,08,60.56	- 19,90.24
O	1,21,01.00		
S	10,51.82		
R	- 3,02.02		
0002 Consolidated Grants to Zila Parishad Higher Secondary School Teachers	30,71.09	23,96.52	- 6,74.57
O	29,79.84		
S	2,15.69		
R	- 1,24.44		
0003 Consolidated Payment to Librarians	6,67.61	4,98.72	- 1,68.89
O	10,00.80		
R	- 3,33.19		

Reasons for anticipated as well as final saving in the above six cases have not been intimated (August 2012).

Grant No. 21 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
789	Special Component Plan for Scheduled Castes		
Plan	STATE PLAN		
0101	Chief Minister Boys Bicycle Scheme	26,28.40	24,73.46
	O	28,00.00	
	S	1,96.00	
	R	- 3,67.60	
0102	Chief Minister Girls Bicycle Scheme	21,65.22	20,82.77
	O	24,00.00	
	S	1,68.00	
	R	- 4,02.78	
Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2012).			
0103	Rashtriya Madhyamik Shiksha Abhiyan	1,82,66.63	1,37,89.96
	O	1,82,66.63	
Reasons for final saving have not been intimated (August 2012).			
03	University and Higher Education		
001	Direction and Administration		
Non Plan			
0001	Direction and Administration	1,62.56	1,55.34
	O	1,56.86	
	S	26.32	
	R	- 20.62	
The anticipated saving was attributed to less expenditure in maintenance of vehicle and office expenses etc. Reasons for final saving have not been intimated (August 2012).			
102	Assistance to Universities		
Non Plan			
0002	Magadh University, Gaya (Grants-in-aid)	4,19,55.28	3,69,69.50
	O	3,41,67.25	
	S	93,98.42	
	R	- 16,10.39	
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
103	Government Colleges and Institutes		
Non Plan			
0004	Teachers Training College	2,35.17	1,64.28
	O	2,93.28	
	R	- 58.11	
Reasons for anticipated as well as final saving have not been intimated (August 2012).			

Grant No. 21 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
107 Scholarships Plan STATE PLAN			
0104 Cheif Minister Girls Uniform Scheme	39,64.33	37,72.53	- 1,91.80
S	70,70.00		
R	- 31,05.67		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
789 Special Component Plan for Scheduled Castes Plan STATE PLAN			
0101 Development of State's Universities	9,80.00	9,80.00	0.00
O	30,80.00		
R	- 21,00.00		
Reasons for anticipated saving have not been intimated (August 2012).			
04 Adult Education			
200 Other Adult Education Programmes Non Plan			
0001 District Public Education Office	5,37.06	4,68.75	- 68.31
O	7,10.31		
R	- 1,73.25		
Plan STATE PLAN			
0102 Adult Education	22,09.98	2,26.98	- 19,83.00
O	1,00,00.00		
R	- 77,90.02		
Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2012).			
05 Language Development			
103 Sanskrit Education Non Plan			
0002 Government Sanskrit Schools	1,76.14	1,67.74	- 8.40
O	2,09.67		
R	- 33.53		
0003 Non-Government Sanskrit Schools	39,50.49	30,20.94	- 9,29.55
O	40,00.00		
R	- 49.51		
Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2012).			

Grant No. 21 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
200 Other Languages Education			
Non Plan			
0002 Non-Government Madarsa	77,90.94	59,74.39	- 18,16.55
O	80,00.00		
R	- 2,09.06		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
80 General			
001 Direction and Administration			
Non Plan			
0001 Headquarter Establishment	3,54.81	3,25.61	- 29.20
O	4,60.73		
R	- 1,05.92		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
004 Research			
Non Plan			
0001 Rashtrabhasa Parishad	97.36	97.36	0.00
O	1,37.54		
R	- 40.18		
The anticipated saving was attributed to non-payment of pay and allowances (August 2012).			
0007 K.P. Jaiswal Research Institute , Patna	97.91	88.94	- 8.97
O	1,10.65		
S	21.65		
R	- 34.39		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
0018 State Council of Educational Research and Training	4,44.16	4,19.48	- 24.68
O	3,77.40		
S	93.51		
R	- 26.75		
The anticipated saving was attributed to non-payment of pay and allowances. Reasons for final saving have not been intimated (August 2012).			
Plan STATE PLAN			
0112 Jagjivan Ram Parliamentary Studies and Political Research Institute, Patna	0.00	0.00	0.00
S	5,00.00		
R	- 5,00.00		
Reasons for anticipated saving of the entire provision have not been intimated (August 2012).			

Grant No. 21 - Concl'd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0121 Bihar Rajbhasa Academy	4,66.02	4,66.02	0.00
O	10,00.00		
R	- 5,33.98		
Reasons for anticipated saving have not been intimated(August 2012).			
0124 Renovation of SCERT	1,00.00	0.00	-1,00.00
O	10,00.00		
Reasons for non-utilisation of the entire provision have not been intimated (August 2012).			
2205 Art and Culture			
00			
105 Public Libraries			
Non Plan			
0001 Public Library	75.24	63.64	-11.60
O	94.17		
R	- 18.93		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			

Capital (Voted)

- (iv) In view of the final saving of ₹ 42,78.90 lakh, supplementary grant of ₹ 15,38.00 lakh obtained in July 2011 proved wholly unnecessary and could have been restricted to token amount where necessary.
- (v) Provision surrendered (₹ 9,18.90 lakh) fell short of the final saving (₹ 42,78.90 lakh) by ₹ 33,60.00 lakh.
- (vi) Saving (₹ 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4202 Capital Outlay on Education , Sports, Art and Culture			
01 General Education			
202 Secondary Education			
Plan STATE PLAN			
0103 Building Construction for Government and Government Recognised Schools	68,19.10	34,59.10	- 33,60.00
O	62,00.00		
S	15,38.00		
R	- 9,18.90		

Reasons for anticipated as well as final saving have not been intimated (August 2012).

**Grant No. 22 - HOME DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure	Excess + Saving -
		(₹ in thousand)		
REVENUE				
Major Heads				
2014	Administration of Justice			
2052	Secretariat- General Services			
2055	Police			
2056	Jails			
2070	Other Administrative Services			
2235	Social Security and Welfare			
Voted:				
Original		35,34,18,60	39,15,06,43	33,80,32,68
Supplementary		3,80,87,83		- 5,34,73,75
Amount surrendered during the year (31st March 2012)				1,28,81,87

CAPITAL

Major Heads

4055	Capital Outlay on Police
4070	Capital Outlay on other Administrative Services
4235	Capital Outlay on Social Security and Welfare

Voted :

Original		4,34,97,08	4,73,88,80	3,90,72,29	- 83,16,51
Supplementary		38,91,72			
Amount surrendered during the year (31st March 2012)					28,99,56

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 5,34,73.75 lakh, supplementary grant of ₹ 3,80,87.83 lakh obtained in July 2011 (₹ 3,17,17.51 lakh), December 2011 (₹ 12,21.37 lakh) and March 2012 (₹ 51,48.95 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,28,81.87 lakh) fell short of the final saving (₹ 5,34,73.75 lakh) by ₹ 4,05,91.88 lakh.

Grant No. 22 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2052 Secretariat -General Services 00 090 Secretariat Non Plan			
0002 Home (special) Department	8,35.34	8,35.34	0.00
O	11,51.42		
S	16.73		
R	- 3,32.81		

The anticipated saving was attributed to retirement of officers / staff as well as transfer of staff to other departments.

0049 J. P. Senani Samman Yojna ke Tahat Salahkar Parishad	64.16	62.75	- 1.41
O	1,41.24		
R	- 77.08		

The anticipated saving was attributed to retirement of staff and post kept vacant. Reasons for final saving have not been intimated (August 2012).

2055 Police 00 001 Direction and Administration Non Plan			
0003 Purchase of Materials at Central Level	1,59,50.86	86,72.26	- 72,78.60
O	74,50.00		
S	85,00.86		
0006 Expenditure relating to security in violence affected areas (to be compensated from Government of India)	43.00	12.78	- 30.22
O	43.00		
0008 Central Selection Committee for Appointment of Police	5,38.50	46.86	- 4,91.64
O	5,03.50		
S	35.00		

Reasons for final saving in the above three cases have not been intimated (August 2012).

Grant No. 22 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
003 Education and Training Non Plan			
0004 Expenditure on security in Terrorism affected Areas (Recoupment from the Central Government) O 30.00	30.00	0.00	- 30.00
Reasons for non-utilisation of the entire provision have not been intimated (August 2012).			
0005 For participation in different Training Courses outside the State O 4,00.00	4,00.00	3,23.08	- 76.92
101 Criminal Investigation and Vigilance Non Plan			
0003 Indo-Nepal Border Check Post O 5,52.30	5,52.30	4,52.04	- 1,00.26
109 District Police Non Plan			
0003 Surrender of Leftist Extremist O 1,00.00	1,00.00	14.20	- 85.80
0004 Honorarium for Special Police Officers Deployed in Terrorism Affected Villages O 1,20.00 S 2,99.44	4,19.44	3,00.05	- 1,19.39
0005 For Special Auxiliary Police O 1,62,81.50	1,62,81.50	1,19,91.80	- 42,89.70
0006 Strengthening of Terrorism affected P.S/O.P. Under S.R.E. Scheme O 3,00.00 S 18,71.41	21,71.41	5,78.04	- 15,93.37
0009 Hiring of Vehicles/Helicopters/Means of Communication during Emergency in Districts Covered under S.R.E. Scheme O 13,00.00	13,00.00	42.21	- 12,57.79
0012 Expenditure for Police Station O 4,49.00	4,49.00	62.58	- 3,86.42
0013 Traffic Control and Management O 2,00.00	2,00.00	15.15	- 1,84.85

Grant No. 22 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -	
0014	Parmukh Nadiyon Awam Diyara Kshetra Ke Aparadh Niyantran Awam Prathmik Apda Prabandhan hetu Nadi Thana	2,72.00	9.97	- 2,62.03
	O	2,62.00		
	S	10.00		
113	Welfare of Police Personnel			
Non Plan				
0001	Hospital Charges	5,52.62	4,88.30	- 64.32
	O	5,52.62		
0004	Expenditure on security in Terrorism affected Areas (Recoupment from Central Government)	4,95.00	29.82	- 4,65.18
	O	4,45.00		
	S	50.00		
115	Modernisation of Police Force			
Non Plan				
0001	Amount Equivalent to Central Government under the scheme of modernisation of Police force	36,00.00	26,30.69	- 9,69.31
	O	36,00.00		
800	Other Expenditure			
Non Plan				
0004	Expenditure on Security in Terrorism affected Areas (Recoupment from Central Government)	7,50.00	5,90.80	- 1,59.20
	O	4,00.00		
	S	3,50.00		
0007	Anugrah Anudan	4,00.00	78.00	- 3,22.00
	O	4,00.00		
Plan	STATE PLAN			
0105	Strengthening and Development of Police Administration	17,82.10	9,81.46	-8,00.64
	O	17,82.10		

Reasons for final saving in the above sixteen cases have not been intimated(August 2012).

Grant No. 22 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2056	Jails			
00				
101	Jails			
Non Plan				
0001	Central Jail	85,54.41	43,49.62	- 42,04.79
	O	1,06,51.57		
	R	- 20,97.16		
Reasons for anticipated as well as final saving have not been intimated (August 2012).				
0003	Sub-Jail	15,18.34	12,73.62	- 2,44.72
	O	17,29.29		
	R	- 2,10.95		
Reasons for anticipated as well as final saving have not been intimated (August 2012).				
102	Jail Manufactures			
Non Plan				
0001	Central Jail	12,69.00	12,68.24	- 0.76
	O	9,50.00		
	R	3,19.00		
Augmentation of provision by reappropriation of ₹ 3,19.00 lakh was attributed to inadequate provision of fund. Reasons for final saving have not been intimated (August 2012).				
2070	Other Administrative Services			
00				
003	Training			
Non Plan				
0005	Frequent training to Home Guards	4,22.51	4,20.86	- 1.65
	O	12,00.00		
	R	- 7,77.49		
The anticipated saving was attributed to non-conduction of training in accordance with defined quota. Reasons for final saving have not been intimated (August 2012).				
105	Special Commission for Enquiry			
Non Plan				
0007	Judicial Commission for Bhagalpur Communal riots	35.87	28.46	-7.41
	S	58.46		
	R	- 22.59		
Reasons for anticipated as well as final saving have not been intimated (August 2012).				

Grant No. 22 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0014 Judicial Enquiry for Koshi	82.84	53.96	-28.88
Embankment Erosion			
O	52.51		
S	30.33		

Reasons for final saving have not been intimated (August 2012).

107 Home Guards

Non Plan

0001 Rural	1,64,14.76	1,63,00.60	- 1,14.16
O	2,17,08.42		
S	3.96		
R	- 52,97.62		

The anticipated saving was attributed to retirement of officers / staff and incompleteness of purchase process etc. Reasons for final saving have not been intimated (August 2012).

0002 Urban	1,82.52	1,82.52	0.00
O	2,38.62		
R	- 56.10		

The anticipated saving was attributed to retirement, non-receipt of demand and economy measures etc.

108 Fire Protection and Control

Non Plan

0001 Fire Protection Service	15,82.11	15,80.91	-1.20
O	15,39.70		
S	5,19.91		
R	- 4,77.50		

Reasons for anticipated as well as final saving have not been intimated (August 2012).

Plan CENTRALLY SPONSORED SCHEME

0604 Strengthening of Fire and Emergency Services	0.00	0.00	0.00
S	6,00.00		
R	- 6,00.00		

Plan STATE PLAN

0104 Strengthening of Fire and Emergency Services	0.00	0.00	0.00
S	1,50.00		
R	- 1,50.00		

Reasons for anticipated saving of the entire provision in the above two cases have not been intimated (August 2012).

Grant No. 22 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2235 Social Security and Welfare			
60 Other Social Security and Welfare Programmes			
200 Other Programmes			
Non Plan			
0003 Special Allowances to Freedom Fighters and their dependents	13,01.36	12,97.92	- 3.44
O	16,30.80		
R	- 3,29.44		

The anticipated saving was attributed to death of Freedom Fighters and their dependents. Reasons for final saving have not been intimated (August 2012).

0009 J.P. Senani Samman Yojna	9,56.07	9,56.07	0.00
O	21,00.00		
R	- 11,43.93		

The anticipated saving was attributed to non-payment of pension due to non-receipt of Life Certificate of Pensioners.

Capital (Voted)

(iv) In view of the final saving of ₹ 83,16.51 lakh, supplementary grant of ₹ 38,91.72 lakh obtained in July 2011 (₹ 9,50.00 lakh), December 2011 (₹ 19,75.00 lakh) and March 2012 (₹ 9,66.72 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Provision surrendered (₹ 28,99.56 lakh) fell short of the final saving (₹ 83,16.51 lakh) by ₹ 54,16.95 lakh.

(vi) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4055 Capital Outlay on Police			
00			
207 State Police			
Non Plan			
0001 Amount Equivalent to Central Government under Police Modernisation Scheme	72,00.00	31,87.50	- 40,12.50
O	72,00.00		

Reasons for final saving have not been intimated (August 2012).

Grant No. 22 - Concl'd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4070 Capital Outlay on other Administrative Services			
00			
051 Construction			
Plan STATE PLAN			
0101 Construction of Building of Bihar Fire Brigade Service	16,62.15	6,62.15	- 10,00.00
O	30,96.00		
R	- 14,33.85		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
0103 Building Construction of Central jail/ Divisional jail/ Sub - jail (Jail, Home Deptt.)	12,32.28	12,13.03	- 19.25
O	15,79.18		
R	- 3,46.90		
The anticipated saving was attributed to non-procurement of 33 nos. of jeeps and 18 nos of Ambulances. Reasons for final saving have not been intimated (August 2012).			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0101 Building Construction -Bihar Fire Brigade Service	23.76	23.76	0.00
O	12,04.00		
R	- 11,80.24		

Reasons for anticipated saving have not been intimated (August 2012).

Grant No. 23 - INDUSTRIES DEPARTMENT**(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -	
REVENUE					
Major Heads					
2851	Village and Small Industries				
2852	Industries				
3451	Secretariat-Economic Services				
Voted:					
Original		4,83,65,35	4,84,69,75	3,31,91,79	- 1,52,77,96
Supplementary		1,04,40			
Amount surrendered during the year (31st March 2012)					1,47,98,46

CAPITAL**Major Heads**

4851	Capital Outlay on Village and Small Industries
4885	Other Capital Outlay on Industries and Minerals
6885	Other Loans to Industries and Minerals

Voted:

Original		38,96,05	39,44,05	20,92,30	- 18,51,75
Supplementary		48,00			
Amount surrendered during the year (31st March 2012)					18,51,75

Notes and Comments -**Revenue (Voted)**

- (i) In view of the final saving of ₹ 1,52,77.96 lakh, supplementary grant of ₹ 1,04.40 lakh obtained in July 2011 (₹ 27.04 lakh), December 2011 (₹ 4.00 lakh) and March 2012 (₹ 73.36 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,47,98.46 lakh) fell short of the final saving (₹ 1,52,77.96 lakh) by ₹ 4,79.50 lakh.

Grant No. 23 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2851 Village and Small Industries 00			
102 Small Scale Industries Non Plan			
0001 Demonstration Centres	16,23.36	16,23.36	0.00
O	18,24.15		
R	- 2,00.79		
Reasons for anticipated saving have not been intimated (August 2012).			
Plan STATE PLAN			
0103 Establishment of District Industries Centres	2,72.50	1,30.19	-1,42.31
O	3,10.00		
R	- 37.50		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
103 Handloom Industries Non Plan			
0001 Handloom Development Schemes	1,76.89	1,76.89	0.00
O	2,58.17		
S	2.00		
R	- 83.28		
Reasons for anticipated saving have not been intimated (August 2012).			
Plan STATE PLAN			
0103 Handloom Development Schemes	1,94.22	1,07.15	- 87.07
O	1,94.22		
Reasons for final saving have not been intimated (August 2012).			
0113 Strengthening of Craft Research Centre Project	2,00.02	2,00.00	- 0.02
O	75.00		
S	0.02		
R	1,25.00		

Reasons for augmentation of provision by reappropriation of ₹ 1,25.00 lakh as well as final saving have not been intimated (August 2012).

Grant No. 23 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
104 Handicraft Industries Non Plan			
0001 Development of Handicrafts and Craft Research Institutions	1,98.18	1,98.18	0.00
O	2,31.35		
S	0.15		
R	- 33.32		
Reasons for anticipated saving have not been intimated (August 2012).			
107 Sericulture Industries Non Plan			
0001 Development of Sericulture	3,98.88	3,98.88	0.00
O	7,51.14		
S	2.00		
R	- 3,54.26		
Reasons for anticipated saving have not been intimated (August 2012).			
789 Special Component plan for Scheduled Castes Plan STATE PLAN			
0101 Scheme for Powerloom	9,40.25	9,38.38	- 1.87
O	18,76.33		
R	-9,36.08		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
2852 Industries 80 General 102 Industrial Productivity Plan STATE PLAN			
0110 Industrial Area Development Authority	3,67.28	3,67.28	0.00
O	7,34.59		
R	- 3,67.31		
Reasons for anticipated saving have not been intimated (August 2012).			
0150 Establishment of Central Institute of Plastic Engineering and Technology	1,50.00	1,50.00	0.00
S	0.01		
R	1,49.99		
Reasons for augmentation of provision by reappropriation of ₹ 1,49.99 lakh have not been intimated (August 2012).			

Grant No. 23 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0159 Incentive for Food Processing Industry	1,60,00.00	1,58,16.36	- 1,83.64
O	2,10,00.00		
R	- 50,00.00		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
0160 Scheme for Pre-Production and Post Production Facilities	98,14.24	98,14.24	0.00
O	1,21,00.00		
R	- 22,85.76		
Reasons for anticipated saving have not been intimated (August 2012).			
0163 Creation, Development and Maintenance of Infrastructure for promotion of Business, Commerce and Industry- Bihar Business Development Fund	4,68.90	4,68.88	-0.02
O	10,00.00		
S	0.02		
R	- 5,31.12		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0101 Creation, Development and Maintenance of Infrastructure for promotion of Business, Commerce and Industry- Bihar Business Development Fund	50.00	50.00	0.00
O	56,27.71		
R	-55,77.71		
Reasons for anticipated saving have not been intimated (August 2012).			
800 Other Expenditure			
Plan STATE PLAN			
0104 Bihar Foundation	3,47.79	3,47.79	0.00
O	30.00		
S	0.01		
R	3,17.78		
Reasons for augmentation of provision by reappropriation of ₹ 3,17.78 lakh have not been intimated (August 2012).			

Grant No. 23 - Contd.

Capital (voted)

- (iv) In view of the final saving of ₹ 18,51.75 lakh, supplementary grant of ₹ 48.00 lakh obtained in March 2012 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4851 Capital Outlay on Village and Small Industries			
00			
102 Small Scale Industries			
Plan STATE PLAN			
0102 Tool Room Training Centre	2,51.25	2,51.25	0.00
O	1.00		
R	2,50.25		

Reasons for augmentation of provision by reappropriation of ₹2,50.00 lakh have not been intimated (August 2012).

6885 Other Loans to Industries and Minerals			
01 Loans to Industrial Financial Institutions			
190 Loans to Public Sector and Other Undertakings			
Plan STATE PLAN			
0109 Loans to Bihar State Credit and Investment Corporation Limited	0.00	0.00	0.00
O	5,00.00		
R	- 5,00.00		

The anticipated saving of the entire provision was attributed to non-receipt of Cabinet approval and non-receipt of proposal from Corporation.

0110 Interest free Loan to Bihar State Financial Corporation	0.00	0.00	0.00
O	5,00.00		
R	- 5,00.00		

The anticipated savings of the entire provision was attributed to non-receipt of Cabinet approval and non-receipt of proposal from Corporation.

Grant No. 23 - Concl'd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
789	Special Component Plan for Scheduled Castes		
Plan	STATE PLAN		
0101	Loans to Bihar State Financial Corporation	0.00	0.00
	O	5,00.00	
	R	- 5,00.00	
The anticipated savings of the entire provision was attributed to non-receipt of Cabinet approval and proposal from Corporation.			
0102	Loans to Bihar State Credit and Investment Corporation Limited	0.00	0.00
	O	5,00.00	
	R	- 5,00.00	
Reasons for anticipated saving of the entire provision have not been intimated (August 2012).			
800	Other Loans		
Plan	STATE PLAN		
0101	Other Borrowings	0.00	0.00
	O	1,01.00	
	R	- 1,01.00	

Reasons for anticipated saving of the entire provision have not been intimated (August 2012).

**Grant No. 24 - INFORMATION AND PUBLIC RELATION DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Heads				
2220	Information and Publicity			
2251	Secretariat-Social Services			
Voted:				
Original	63,36,83	65,02,83	56,79,42	- 8,23,41
Supplementary	1,66,00			
Amount surrendered during the year (31st March 2012)				19,42,44

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 8,23.41 lakh, supplementary grant of ₹ 1,66.00 lakh obtained in December 2011 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 19,42.44 lakh) exceeded the final saving (₹ 8,23.41 lakh) by ₹ 11,19.03 lakh.

Grant No. 24 - Concl'd.

(iii) Saving (₹ 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2220 Information and Publicity			
01 Films			
001 Direction and Administration			
Non Plan			
0001 Direction and Administration	5,72.82	5,72.82	0.00
O	5,15.64		
S	1,60.00		
R	- 1,02.82		

Reasons for anticipated saving have not been intimated (August 2012).

2251 Secretariat - Social Services			
00			
090 Secretariat			
Non Plan			
0014 Information and Public Relation Department	40.16	37.18	- 2.98
O	57.57		
R	- 17.41		

Reasons for anticipated as well as final saving have not been intimated (August 2012).

(iv) Excess (₹ 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2220 Information and Publicity			
60 Others			
106 Field Publicity			
Non-Plan			
0002 District Units	8,39.07	13,73.63	+ 5,34.56
O	19,45.88		
S	6.00		
R	- 11,12.81		

Reasons for anticipated saving as well as final excess have not been intimated (August 2012).

Plan STATE PLAN			
0101 Regional Publicity Scheme	1,04.83	6,25.32	+ 5,20.49
O	7,42.74		
R	- 6,37.91		

Reasons for anticipated saving as well as final excess have not been intimated (August 2012).

**Grant No. 25 - INFORMATION TECHNOLOGY DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Heads				
2852	Industries			
3451	Secretariat-Economic Services			
Voted:				
Original	1,05,00,13	1,27,15,94	69,17,92	- 57,98,02
Supplementary	22,15,81			
Amount surrendered during the year (31st March 2012)				57,96,41

**CAPITAL
Major Head**

4859	Capital Outlay on Telecommunication and Electronic Industries			
Voted:				
Original	1,01,81,25	1,01,81,25	45,33,73	- 56,47,52
Supplementary	Nil			
Amount surrendered during the year (31st March 2012)				56,47,52

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 57,98.02 lakh, supplementary grant of ₹ 22,15.81 lakh obtained in July 2011 (₹ 18.85 lakh) , December 2011 (₹ 21,26.96 lakh) and March 2012 (₹ 70.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 57,96.41 lakh) fell short of the final saving (₹ 57,98.02 lakh) by ₹ 1.61 lakh.

Grant No. 25 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2852 Industries			
07 Telecommunication and Electronic Industries			
202 Electronics			
Plan STATE PLAN			
0101 National e-Governance Project	6,09.43	6,09.43	0.00
Common Service Centre			
O	28,79.20		
R	- 22,69.77		
0103 For D.P.R. of e-Governance Projects	20.00	20.00	0.00
O	3,77.00		
R	- 3,57.00		
0104 e-Purchasing Plan	1,00.00	1,00.00	0.00
O	3,00.00		
R	- 2,00.00		
0105 State's Portal Plan	4,00.00	4,00.00	0.00
O	8,06.00		
R	- 4,06.00		
0106 Gyan City Project	1,41.68	1,41.68	0.00
O	5,00.00		
R	- 3,58.32		
0107 Broadcasting Plan of Information Technology	54.85	54.85	0.00
O	2,48.96		
R	- 1,94.11		
0108 State Data Centre	9,00.00	9,00.00	0.00
O	14,91.44		
R	- 5,91.44		
Reasons for anticipated saving in the above seven cases have not been intimated (August 2012).			
0110 e-District Plan	0.00	0.00	0.00
O	1,00.00		
R	- 1,00.00		

Reasons for anticipated saving of the entire provision have not been intimated (August 2012).

Grant No. 25 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
789	Special Component Plan for Scheduled Castes		
Plan	STATE PLAN		
0101	National e-Governance Plan (Common Service Centre)	0.00	0.00
	O	1,71.80	
	R	- 1,71.80	
0102	State Data Centre	0.00	0.00
	O	3,08.56	
	R	- 3,08.56	
0103	e - Governance State Plan	0.00	0.00
	O	3,76.64	
	R	- 3,76.64	
0104	Advertisement and Extension Plan for Information Technology	0.00	0.00
	O	51.04	
	R	- 51.04	

Reasons for anticipated saving of the entire provision in the above four cases have not been intimated (August 2012).

3451	Secretariat - Economic Services		
00			
090	Secretariat		
Plan	STATE PLAN		
0118	Secretariat's Local Network	3,25.81	3,25.81
	O	5,00.00	
	R	- 1,74.19	

Reasons for anticipated saving have not been intimated (August 2012).

0131	Renovation and Modernisation of Information Technology Department	2,55.17	2,55.17
	O	3,00.00	
	R	- 44.83	

Reasons for anticipated saving have not been intimated (August 2012).

Grant No. 25 - Concl'd.

Capital (Voted)

(iv) In view of the final saving of ₹ 56,47.52 lakh, the original provision of ₹ 1,01,81.25 lakh made under capital section of this grant proved excessive.

(v) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4859	Capital Outlay on Telecommunication and Electronic Industries		
02	Electronics		
789	Special Component Plan for Scheduled Castes		
Plan	STATE PLAN		
0101	Bihar State Wide Area Network (SWAN)	0.00	0.00
	O	20,93.00	
	R	- 20,93.00	

Reasons for anticipated saving of the entire provision have not been intimated (August 2012).

800	Other Expenditure		
Plan	STATE PLAN		
0101	Bihar State wide Area Network (SWAN)	45,33.73	45,33.73
	O	80,88.25	
	R	-35,54.52	

Reasons for anticipated saving have not been intimated (August 2012).

**Grant No. 26 - LABOUR RESOURCE DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Heads				
2210	Medical and Public Health			
2230	Labour and Employment			
2235	Social Security and Welfare			
2251	Secretariat -Social Services			
Voted:				
Original	1,68,20,18	1,77,69,83	1,44,98,83	- 32,71,00
Supplementary	9,49,65			
Amount surrendered during the year (31st March 2012)				23,38,86

**CAPITAL
Major Head**

4250 Capital Outlay on other Social Services

Voted:				
Original	11,23,00	11,23,00	9,42,05	- 1,80,95
Supplementary	Nil			
Amount surrendered during the year (31st March 2012)				1,80,95

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 32,71.00 lakh, supplementary grant of ₹ 9,49.65 lakh obtained in July 2011 (₹ 42.66 lakh), December 2011 (₹ 4,84.14 lakh) and March 2012 (₹ 4,22.85 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 23,38.86 lakh) fell short of the final saving (₹ 32,71.00 lakh) by ₹ 9,32.14 lakh.

Grant No. 26 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2210 Medical and Public Health			
01 Urban Health Services-Allopathy			
102 Employees State Insurance Scheme			
Non Plan			
0001 Employees State Insurance Scheme	8,04.56	7,00.07	-1,04.49
O	7,06.77		
S	97.79		

Reasons for final savings have not been intimated (August 2012).

2230 Labour and Employment			
01 Labour			
001 Direction and Administration			
Non Plan			
0001 Labour Commissioner	3,57.49	3,57.49	0.00
O	4,70.37		
R	- 1,12.88		

The anticipated saving was attributed to retirement of some employees, non-payment of arrear of revised pay and non-receipt of bill in time.

101 Industrial Relations under State Plan			
Non Plan			
0006 Administration and Enforcement of Labour Laws	6,33.40	6,32.28	- 1.12
O	7,64.89		
R	- 1,31.49		

The anticipated saving was attributed to retirement of some employees and non-payment of arrear of revised pay etc. Reasons for final saving have not been intimated (August 2012).

Plan STATE PLAN			
0108 Shram Adhinyamon Ke Kriyanwayan Hetu Prawartan Tantra Ka Sudrihikaran	44.49	43.35	- 1.14
O	98.28		
R	- 53.79		

The anticipated saving was attributed to non-conduction of training and non-receipt of bill in time etc. Reasons for final saving have not been intimated (August 2012).

0109 Computerisation and Modernisation	0.00	0.00	0.00
O	50.00		
R	- 50.00		

The anticipated saving of the entire provision was attributed to non-demand of fund by Agency IDA.

Grant No. 26 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
103 General Labour Welfare Non Plan			
0001 Education Health and Recreation	1,73.22	1,73.22	0.00
O	2,01.25		
R	- 28.03		
The anticipated saving was attributed to retirement of some employees, non-payment of arrear of revised pay and non-receipt of bill in time.			
Plan STATE PLAN			
0103 Strengthening of Child Labour Machinery	55.71	51.86	- 3.85
O	1,16.00		
R	- 60.29		
The anticipated saving was attributed to non-receipt of bill in time due to non-function of survey work. Reasons for final saving have not been intimated (August 2012).			
109 Beedi Workers Welfare Plan STATE PLAN			
0101 House Construction of Beedi Workers	20.60	18.80	- 1.80
O	40.00		
R	- 19.40		
The anticipated saving was attributed to non-receipt of list of Beedi Workers. Reasons for final saving have not been intimated (August 2012).			
112 Rehabilitation of Bonded Labours Plan CENTRALLY SPONSORED SCHEME			
0603 Bonded Labourer Welfare Programme	20.00	0.00	- 20.00
O	20.00		
Reasons for non-utilisation of the entire provision have not been intimated (August 2012).			
789 Special Component Plan for Scheduled Castes Plan STATE PLAN			
0103 Expenditure on rehabilitation for Inter State Rehabilitated Labourers	7.00	7.00	0.00
O	35.00		
R	- 28.00		
Reasons for anticipated saving have not been intimated (August 2012).			
02 Employment Service 101 Employment Services Plan STATE PLAN			
0101 Extension of Employment Services	34.39	34.27	- 0.12
O	63.15		
R	- 28.76		

The anticipated saving was attributed to non-beginning of work related to Bihar State Overseas Employment Bureau and non-decision on Tender for Portal construction of Employment Bureau. Reasons for final saving have not been intimated (August 2012)

Grant No. 26 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
03 Training			
003 Training of Craftsmen and Supervisors			
Plan CENTRALLY SPONSORED SCHEME			
0602 State Project Implementation Unit	25.00	0.00	-25.00
O 25.00			
Reasons for non-utilisation of the entire provision have not been intimated (August 2012).			
0607 Upgradation of Industrial Training Institute	3,00.00	71.47	-2,28.53
O 3,00.00			
Reasons for final saving have not been intimated (August 2012).			
0630 Grant for State Development Initiative	3,44.73	0.00	-3,44.73
O 3,44.73			
Reasons for non-utilisation of the entire provision have not been intimated (August 2012).			
Plan STATE PLAN			
0107 Development of Industrial Training Institute	30.31	30.31	0.00
O 1,00.00			
R - 69.69			
The anticipated savings was attributed to non-receipt of quotation as per norms of the World Bank.			
0109 Modernisation of Machine	3,12.24	2,68.71	- 43.53
O 4,00.00			
R - 87.76			
The anticipated saving was attributed to non-supply of goods to the institution in time and restriction imposed on passing bills in Treasury. Reasons for final saving have not been intimated (August 2012).			
0118 Establishment of New Industrial Training Centre	4,16.78	4,15.28	- 1.50
O 4,05.00			
S 78.00			
R - 66.22			
The anticipated saving was attributed to non-employment of instructor on regular/contract basis and delay in receipt of authority from some Institutions. Reasons for final saving have not been intimated (August 2012).			
102 Apprentice Training			
Non Plan			
0001 Apprenticeship Training Scheme	1,43.38	1,37.83	-5.55
O 1,90.68			
R - 47.30			
The anticipated saving was attributed to vacant post of officers/staff. Reasons for final saving have not been intimated (August 2012).			

Grant No. 26 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2235	Social Security and Welfare		
60	Other Social Security and Welfare Programmes		
789	Special Component Plan for Scheduled Castes		
Plan	STATE PLAN		
0105	National Social Security & Welfare Programme	23,01.32	22,86.48
	O	28,00.00	
	R	- 4,98.68	-14.84

The anticipated saving was attributed to returning of bills without passing by the Treasury Officer. Reasons for final saving have not been intimated (August 2012).

800	Other Expenditure		
Plan	STATE PLAN		
0103	Insurance Project for Common Man	1.52	1.52
	O	36.50	
	R	-34.98	0.00

The anticipated saving was attributed to replacement of the project into Bihar Shatabdi Un-organised Work Area Workers and Craftsmen Social Security Scheme.

0104	National Health Insurance Scheme	16,33.39	16,33.39
	O	22,00.00	
	R	-5,66.61	0.00

The anticipated saving was attributed to returning of bills without passing by the T.O..

2251	Secretariat- Social Services		
00			
090	Secretariat		
Non Plan			
0008	Labour, Employment and Training Department	3,35.85	2,95.58
	O	2,71.57	
	S	69.46	
	R	- 5.18	- 40.27

The anticipated saving was attributed to restriction on withdrawal imposed by the Finance Department and non-withdrawal of arrear of Pay etc. Reasons for final saving have not been intimated (August 2012).

Grant No. 26 - Concl'd.

- (iv) In view of the final saving of ₹ 1,80.95 lakh, original provision of ₹ 11,23.00 lakh proved excessive.
- (v) Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4250 Capital Outlay on Other Social Services			
00			
050 Land			
Plan STATE PLAN			
0101 Land Acquisition for Industrial Training Institute	75.55	75.55	0.00
O	1,00.00		
R	- 24.45		

The anticipated saving was attributed to non-receipt of demand for land acquisition.

051 Construction			
Plan STATE PLAN			
0102 For I.T.I. - on recommendation of the Finance Commission	3,46.60	3,46.60	0.00
O	5,00.00		
R	-1,53.40		

The anticipated saving was attributed to non-completion of the Building Construction work.

**Grant No. 27 - LAW DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Heads				
2014	Administration of Justice			
2052	Secretariat-General Services			
2250	Other Social Services			
Voted:				
Original		5,15,28,70	5,67,04,84	4,18,55,15
Supplementary		51,76,14		- 1,48,49,69
Amount surrendered during the year (31st March 2012)				1,45,24,11

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 1,48,49.69 lakh, supplementary grant of ₹ 51,76.14 lakh obtained in July 2011 (₹ 32,70.69 lakh), December 2011 (₹ 14,94.72 lakh) and March 2012 (₹ 4,10.73 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,45,24.11 lakh) fell short of the final saving (₹ 1,48,49.69 lakh) by ₹ 3,25.58 lakh.

Grant No. 27 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
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2014 Administration of Justice

00

003 Training

Non Plan

0001	Bihar Judicial Service Training Institute	3,72.79	3,72.79	0.00
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O	17,85.42
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S	0.50
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R	- 14,13.13
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Reasons for anticipated saving have not been intimated (August 2012).

105 Civil and Session Courts

Non Plan

0001	Civil and Session Courts	3,36,78.68	3,35,13.78	-1,64.90
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O	3,49,83.13
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S	47,94.91
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R	- 60,99.36
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Plan STATE PLAN

0701	Civil and Session Courts	29,23.39	28,33.89	- 89.50
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O	35,92.21
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S	2,65.00
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R	- 9,33.82
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The anticipated saving in the above two cases was attributed to vacant posts and economy measures. Reasons for final saving have not been intimated (August 2012).

106 Small Causes Courts

Non Plan

0001	Small Causes Courts	1,60.29	1,60.29	0.00
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O	42,86.40
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R	- 41,26.11
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Reasons for anticipated saving have not been intimated (August 2012).

0002	Establishment of ADR Centre on recommendation of the Finance Commission	1,41.49	1,34.47	- 7.02
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O	8,15.20
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R	- 6,73.71
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Reasons for anticipated as well as final saving have not been intimated (August 2012).

Grant No. 27 - Concl'd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
114 Legal Advisors and Counsels Non Plan			
0002 Legal Aid to the Poor	8,04.50	7,86.65	- 17.85
O	12,40.11		
S	23.42		
R	- 4,59.03		

Reasons for anticipated as well as final saving have not been intimated (August 2012).

117 Family Courts Plan			
0101 Family Courts	5,36.94	5,28.20	- 8.74
O	10,37.90		
S	0.02		
R	- 5,00.98		
800 Other Expenditure Non Plan			
0006 Law Commission	58.29	54.08	- 4.21
O	82.91		
S	0.41		
R	- 25.03		

The anticipated saving in the above two cases was attributed to vacant posts and economy measures. Reasons for final saving have not been intimated (August 2012).

2052 Secretariat - General Services 00			
090 Secretariat Non Plan			
0018 Law Department	4,48.30	4,48.30	0.00
O	5,23.61		
S	23.60		
R	- 98.91		

The anticipated saving was attributed to vacant posts and retirement of officials.

**Appropriation No. 28 - HIGH COURT OF BIHAR
(ALL CHARGED)**

		Total Appropriation	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Head				
2014	Administration of Justice			
Charged:				
	Original	82,66,90	86,96,03	72,94,44
	Supplementary	4,29,13		- 14,01,59
	Amount surrendered during the year (31st March 2012)			14,01,59

Notes and Comments -

Revenue (Charged)

- (i) In view of the final saving of ₹ 14,01.59 lakh, supplementary appropriation of ₹ 4,29.13 lakh obtained in July 2011 (₹ 20.74 lakh), December 2011 (₹ 3,53.89 lakh) and March 2012 (₹ 54.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Appropriation No. 28 - Concl'd.

(ii) Saving (₹ 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess + Saving -
2014 Administration of Justice 00			
102 High Courts Non Plan			
0001 High Court, Patna	72,94.44	72,94.44	0.00
O	82,66.90		
S	4,29.13		
R	-14,01.59		

The anticipated saving was attributed to non-posting against the sanctioned post, non-payment of bonus and non-drawal of full amount of sumptuary allowance etc.

**Grant No. 29 - MINES AND GEOLOGY DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Heads				
2853	Non-ferrous Mining and Metallurgical Industries			
3451	Secretariat-Economic Services			
Voted:				
Original		15,57,22	16,02,60	12,22,54
Supplementary		45,38		-3,80,06
Amount surrendered during the year (31st March 2012)				3,76,25

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 3,80.06 lakh, supplementary grant of ₹ 45.38 lakh obtained in December 2011 (₹ 19.88 lakh) and March 2012 (₹ 25.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 3,76.25 lakh) fell short of the final saving (₹ 3,80.06 lakh) by ₹ 3.81 lakh.

Grant No. 29 - Concl'd.

(iii) Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2853 Non-ferrous Mining and Metallurgical Industries			
02 Regulation and Development of Mines			
001 Direction and Administration			
Non Plan			
0001 Mining and Geological Establishment	11,77.64	11,73.83	-3.81
O	15,11.66		
S	25.50		
R	-3,59.52		

Reasons for anticipated as well as final saving have not been intimated (August 2012).

3451 Secretariat - Economic Services			
00			
090 Secretariat			
Non Plan			
0004 Mines and Geology	48.71	48.71	0.00
O	45.56		
S	19.88		
R	-16.73		

Reasons for anticipated saving have not been intimated (August 2012).

**Grant No. 30 - MINORITIES WELFARE DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure	Excess + Saving -
		(₹ in thousand)		
REVENUE				
Major Heads				
2202	General Education			
2250	Other Social Services			
2251	Secretariat- Social Services			
Voted:				
Original		5,68,75,53	5,70,36,65	2,82,35,86
Supplementary		1,61,12		- 2,88,00,79
Amount surrendered during the year (31st March 2012)				1,67,15

CAPITAL

Major Heads

4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes
5465	Investments in General Financial and Trading Institutions

Voted:

Original	5,10,00	5,10,00	5,02,65	- 7,35
Supplementary	Nil			
Amount surrendered during the year (31st March 2012)				90

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 2,88,00.79 lakh, supplementary grant of ₹ 1,61.12 lakh obtained in July 2011 (₹ 1,08.90 lakh), December 2011 (₹ 15.58 lakh) and March 2012 (₹ 36.64 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,67.15 lakh) fell short of the final saving (₹ 2,88,00.79 lakh) by ₹ 2,86,33.64 lakh.

Grant No. 30 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2202	General Education		
02	Secondary Education		
107	Scholarships		
Plan	CENTRALLY SPONSORED SCHEME		
0603	Pre-Matric Scholarship to Minority Students	35,00.00	18,50.62
	O	35,00.00	-16,49.38
Reasons for final saving have not been intimated (August 2012).			
Plan	STATE PLAN		
0103	Pre-Matric Scholarship to Minority Students	8,56.87	6,16.87
	O	10,00.00	- 2,40.00
	R	-1,43.13	
The anticipated saving was attributed to non-release of Central Share. Reasons for final saving have not been intimated (August 2012).			
03	University and Higher Education		
107	Scholarships		
Plan	CENTRAL PLAN SCHEME		
0402	Scholarship for Technical & Vocational Courses to Minority Students	20,00.00	6,67.41
	O	20,00.00	- 13,32.59
Reasons for final saving have not been intimated (August 2012).			
2250	Other Social Services		
00			
800	Other Expenditure		
Plan	CENTRALLY SPONSORED SCHEME		
0612	Multipurpose Development Programme for Minorities	4,00,00.00	1,61,60.11
	O	4,00,00.00	- 2,38,39.89
Reasons for final saving have not been intimated (August 2012).			
Plan	STATE PLAN		
0101	Computerisation of survey of Waqf Property	45.00	0.00
	O	45.00	- 45.00
Reasons for non-utilisation of the entire provision have not been intimated (August 2012).			
0105	Scholarship to Minority Students Studying in Colleges	1,00.00	0.00
	O	1,00.00	- 1,00.00
Reasons for non-utilisation of the entire provision have not been intimated (August 2012).			

Grant No. 30 - Concl.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0106 Arrangement of Coaching for Minority Students for Public Service Commission	50.00	0.00	- 50.00
O	50.00		

Reasons for non-utilisation of the entire provision have not been intimated (August 2012).

0112 Multipurpose Development Programme for Minorities	55,90.80	44,97.99	- 10,92.81
O	56,00.00		
R	- 9.20		

The anticipated saving was attributed to non-receipt of demand from minority dominated districts. Reasons for final saving have not been intimated (August 2012).

2251 Secretariat-Social Services
00

090 Secretariat

Non Plan

0012 Minority Welfare Department	2,12.88	1,08.00	- 1,04.88
O	1,05.31		
S	1,11.71		
R	- 4.14		

The anticipated saving was attributed to economy measures. Reasons for final saving have not been intimated (August 2012).

**Grant No. 31 - PARLIAMENTARY AFFAIRS DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Head				
2052	Secretariat- General Services			
Voted:				
Original	1,44,26	1,57,65	1,49,02	- 8,63
Supplementary	13,39			
Amount surrendered during the year (31st March 2012)				7,04

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 8.63 lakh, supplementary grant of ₹ 13.39 lakh obtained in December 2011 proved excessive.
- (ii) Provision surrendered (₹ 7.04 lakh) fell short of the final saving (₹ 8.63 lakh) by ₹ 1.59 lakh.

Grant No. 32 - LEGISLATURE

		Total Grant/ Appropriation	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Head				
2011	Parliament/State/Union Territory Legislatures			
Voted:				
Original	80,53,38	1,04,82,68	91,92,90	- 12,89,78
Supplementary	24,29,30			
Amount surrendered during the year (31st March 2012)				10,75,20
Charged:				
Original	32,85	63,04	40,92	- 22,12
Supplementary	30,19			
Amount surrendered during the year (31st March 2012)				21,35

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 12,89.78 lakh, supplementary grant of ₹ 24,29.30 lakh obtained in July 2011 (₹ 17,21.28 lakh), December 2011 (₹ 4,97.52 lakh) and March 2012 (₹ 2,10.50 lakh) proved excessive.
- (ii) Provision surrendered (₹ 10,75.20 lakh) fell short of the final saving (₹ 12,89.78 lakh) by ₹ 2,14.58 lakh.

Grant No. 32 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant/ Appropriation	Actual Expenditure (₹ in lakh)	Excess + Saving -
2011	Parliament/State/Union Territory Legislatures			
02	State/Union Territory Legislatures			
101	Legislative Assembly			
Non Plan				
0004	Conveners	2,34.12	2,32.72	- 1.40
	O	3,37.66		
	S	64.32		
	R	- 1,67.86		
The anticipated saving was attributed to economy measures. Reasons for final saving have not been intimated (August 2012).				
0005	Members	33,47.72	31,35.89	- 2,11.83
	O	23,68.42		
	S	16,60.25		
	R	- 6,80.95		
The anticipated saving was attributed to economy measures. Reasons for final saving have not been intimated (August 2012).				
102	Legislative Council			
Non Plan				
0006	Members	9,36.75	9,36.75	0.00
	O	6,73.56		
	S	4,10.60		
	R	-1,47.41		

The anticipated saving was attributed to less expenditure on electricity and telephone.

Grant No. 32 - Concl'd.

Revenue (Charged)

- (iv) In view of the final saving of ₹ 22.12 lakh, supplementary appropriation of ₹ 30.19 lakh obtained in July 2011 (₹ 23.19 lakh), December 2011 (₹ 2.00 lakh) and March 2012 (₹ 5.00 lakh) proved excessive.
- (v) Provision surrendered (₹ 21.35 lakh) fell short of the final saving (₹ 22.12 lakh) by ₹ 0.77 lakh.
- (vi) Saving (₹ 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant/ Appropriation	Actual Expenditure (₹ in lakh)	Excess + Saving -
2011 Parliament/State/Union Territory Legislatures			
02 State/Union Territory Legislatures			
101 Legislative Assembly			
Non Plan			
0001 Salary and Allowances of Speaker and Deputy Speaker	<i>15.37</i>	<i>15.37</i>	<i>0.00</i>
O	<i>23.88</i>		
S	<i>5.02</i>		
R	<i>- 13.53</i>		

The anticipated saving was attributed to vacant post of Deputy Speaker.

102 Legislative Council			
Non Plan			
0001 Salary and Allowances of Chairman and Deputy Chairman	<i>26.31</i>	<i>25.55</i>	<i>- 0.76</i>
O	<i>8.97</i>		
S	<i>25.17</i>		
R	<i>- 7.83</i>		

The anticipated saving was attributed to less receipt of TA bills and non approval of medical reimbursement bills on time by Parliamentary Affairs Department. Reasons for final saving have not been intimated (August 2012).

**Grant No. 33 - GENERAL ADMINISTRATION DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Heads				
2051	Public Service Commission			
2052	Secretariat -General Services			
2053	District Administration			
2070	Other Administrative Services			
2251	Secretariat- Social Services			
Voted:				
Original	3,30,81,17	3,94,59,11	2,89,07,41	- 1,05,51,70
Supplementary	63,77,94			
Amount surrendered during the year (31st March 2012)				1,05,18,51

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 1,05,51.70 lakh, supplementary grant of ₹ 63,77.94 lakh obtained in July 2011 (₹ 37,19.69 lakh), December 2011 (₹ 4,95.25 lakh) and March 2012 (₹ 21,63.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,05,18.51 lakh) fell short of the final saving (₹ 1,05,51.70 lakh) by ₹ 33.19 lakh.

Grant No. 33 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2051 Public Service Commission 00			
103 Staff Selection Commission Non Plan			
0001 Bihar Staff Selection Commission	17,96.50	17,96.46	- 0.04
O	5,14.66		
S	20,15.69		
R	- 7,33.85		

Reasons for anticipated as well as final saving have not been intimated (August 2012).

2052 Secretariat -General Services 00			
090 Secretariat Non Plan			
0005 General Administrative Department (State Commission for Backward Classes)	1,04.75	1,04.75	0.00
O	1,30.00		
R	- 25.25		

Reasons for anticipated saving have not been intimated (August 2012).

2053 District Administration 00			
093 District Establishments Non Plan			
0001 District Administration	1,38,31.05	1,38,31.05	0.00
O	1,75,98.30		
S	12,50.00		
R	- 50,17.25		

Reasons for anticipated saving have not been intimated (August 2012).

094 Other Establishments Non Plan			
0001 Sub-Divisional Establishment	54,42.98	54,54.58	+ 11.60
O	78,33.07		
S	7,35.00		
R	-31,25.09		

Reasons for anticipated saving as well as final excess have not been intimated (August 2012).

Grant No. 33 - Concl.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
101 Commissioners			
Non Plan			
0001 Head Office	14,98.51	14,82.00	- 16.51
O	17,03.24		
S	4,06.00		
R	- 6,10.73		

Reasons for anticipated as well as final saving have not been intimated (August 2012).

2070 Other Administrative Services			
00			
001 Direction and Administration			
Non Plan			
0001 Bihar Nirwachan Pradhikar Hetu	1,54.00	1,44.82	- 9.18
O	2,59.48		
S	15.00		
R	- 1,20.48		

The anticipated saving was attributed to transfer /retirement of officers in the middle of the financial year. Reasons for final saving have not been intimated (August 2012).

115 Guest Houses, Government Hostels etc.			
Non Plan			
0003 Circuit House	5,69.82	5,69.82	0.00
O	8,63.01		
S	2,73.00		
R	- 5,66.19		

Reasons for anticipated saving have not been intimated (August 2012).

2251 Secretariat-Social Services			
00			
092 Other Offices			
Non Plan			
0002 Office of the State Chief Information Commissioner	2,99.13	2,82.62	- 16.51
O	4,52.42		
S	40.00		
R	-1,93.29		

Reasons for anticipated as well as final saving have not been intimated (August 2012).

**Appropriation No. 34 - BIHAR PUBLIC SERVICE COMMISSION
(ALL CHARGED)**

		Total Appropriation	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Head				
2051	Public Service Commission			
Charged:				
Original	<i>12,26,11</i>	<i>12,89,32</i>	<i>12,14,74</i>	<i>-74,58</i>
Supplementary	<i>63,21</i>			
Amount surrendered during the year (31st March 2012)				<i>74,58</i>

**Notes and Comments -
Revenue (Charged)**

- (i) In view of the final saving of ₹ 74.58 lakh, supplementary appropriation of ₹ 63.21 lakh obtained in December 2011 proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 35 - PLANNING AND DEVELOPMENT DEPARTMENT

(ALL VOTED)

		Total Grant	Actual Expenditure	Excess + Saving -
		(₹ In thousand)		
REVENUE				
Major Heads				
2052	Secretariat-General Services			
2053	District Administration			
2235	Social Security and Welfare			
3451	Secretariat- Economic Services			
3454	Census Surveys and Statistics			
Voted:				
Original	7,08,95,11	7,83,67,36	4,46,92,11	- 3,36,75,25
Supplementary	74,72,25			
Amount surrendered during the year (31st March 2012)				3,35,78,44

CAPITAL

Major Heads

4070	Capital Outlay on other Administrative Services			
4515	Capital Outlay on other Rural Development Programmes			
Voted:				
Original	7,67,23,50	9,80,35,50	2,08,68,66	- 7,71,66,84
Supplementary	2,13,12,00			
Amount surrendered during the year (31st March 2012)				7,11,66,84

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 3,36,75.25 lakh, supplementary grant of ₹ 74,72.25 lakh obtained in July 2011 (₹ 73,97.51 lakh), December 2011 (₹ 58.56 lakh) and March 2012 (₹ 16.18 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 3,35,78.44 lakh) fell short of the final saving (₹ 3,36,75.25 lakh) by ₹ 96.81 lakh.

Grant No. 35 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2052	Secretariat -General Services			
00				
090	Secretariat			
	Non Plan			
0010	Planning and Development Department	4,12.66	4,10.11	- 2.55
	O	4,12.32		
	S	4,02.15		
	R	- 4,01.81		

The anticipated saving was attributed to non-incurring of expenditure on pay and allowances of newly created post due to delay in posting. Reasons for final saving have not been intimated (August 2012).

Plan	STATE PLAN			
0103	Strengthening of Planning Machinery	1,29.71	1,27.64	- 2.07
	O	2,90.00		
	R	- 1,60.29		

The anticipated saving was attributed to non-approval of the scheme. Reasons for final saving have not been intimated (August 2012).

2053	District Administration			
00				
094	Other Establishments			
	Non Plan			
0007	Strengthening of Planning Machinery	10,33.54	10,16.04	-17.50
	O	9,41.12		
	S	69,96.86		
	R	-69,04.44		

The anticipated saving was attributed to non-incurring of expenditure on pay and allowances of newly created post due to delay in posting . Reasons for final saving have not been intimated (August 2012).

800	Other Expenditure			
Plan	STATE PLAN			
0102	Strengthening of Planning Machinery	3,05.47	2,88.30	- 17.17
	O	13,34.10		
	S	3.56		
	R	- 10,32.19		

The anticipated saving was attributed to non-approval of the scheme. Reasons for final saving have not been intimated (August 2012).

Grant No. 35 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
3451 Secretariat - Economic Services 00			
101 Planning Commission-Planning Board Plan STATE PLAN			
0101 Bihar State Planning Board	6.80	6.80	0.00
O	2,60.90		
R	- 2,54.10		
Reasons for anticipated saving have not been intimated (August 2012).			
3454 Census Surveys and Statistics 02 Surveys and Statistics 111 Vital Statistics (Birth and Death) Non Plan			
0001 Collection of General Statistics	5,23.20	5,23.20	0.00
O	7,47.33		
R	- 2,24.13		
Reasons for anticipated saving have not been intimated (August 2012).			
204 Central Statistical Organisation Non Plan			
0001 Statistical Machinery at Block Level	4,28.33	4,24.97	-3.36
O	6,70.06		
R	- 2,41.73		
The anticipated saving was attributed to payment of salary through other sub heads. Reasons for final savings have not been intimated (August 2012).			
0002 Central Statistical Organisation	11,30.78	11,28.03	- 2.75
O	14,38.89		
S	30.00		
R	- 3,38.11		
The anticipated saving was attributed to promotion and transfer of Officers/Officials. Reasons for final saving have not been intimated (August 2012).			
Plan CENTRAL PLAN SCHEME			
0408 Chetraphal Awam Utpadan Ka Drut Sarvekshan	88.03	87.48	-0.55
O	1,75.63		
R	-87.60		
The anticipated saving was attributed to transfer of Officers/Staff to other establishments. Reasons for final saving have not been intimated (August 2012).			

Grant No. 35 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0409	Scheme for reformation in Crop Statistics	83.40	83.40	0.00
	O	1,32.46		
	R	- 49.06		
The anticipated saving was attributed to transfer of Officers/Staff to other establishments. Reasons for final saving have not been intimated (August 2012).				
Plan	CENTRALLY SPONSORED SCHEME			
0603	Formation of Statistical Cell under Minor Irrigation Statistics Project	14.18	14.18	0.00
	O	52.12		
	R	- 37.94		
Reasons for anticipated saving have not been intimated (August 2012).				
0605	Census of Minor Irrigation Project under Judicial Survey	30.19	31.00	+0.81
	O	1,77.62		
	R	-1,47.43		
The anticipated saving was attributed to less release of fund from the Government of India. Reasons for final excess have not been intimated (August 2012).				
0620	Bharat Statistical Strengthening Project	1.17	1.17	0.00
	O	80,00.00		
	R	- 79,98.83		
The anticipated saving was attributed to non-release of fund from the Government of India and non-approval of scheme.				
Plan	STATE PLAN			
0119	Evaluation of Plan Works	34.60	30.45	- 4.15
	O	1,60.00		
	S	5.00		
	R	- 1,30.40		
Reasons for anticipated as well as final saving have not been intimated (August 2012).				
0120	Bharat Statistical Strengthening Project	0.00	0.00	0.00
	O	4,13.00		
	R	- 4,13.00		
The anticipated saving of the entire provision was attributed to non-approval of plan.				
205	State Statistical Agency			
Non Plan				
0003	Strengthening of State Statistical system- Finance Commission	0.00	0.00	0.00
	O	7,60.00		
	R	- 7,60.00		
The anticipated saving of the entire provision was attributed to non-approval of plan.				
Plan	STATE PLAN			
0101	Integrated Statistical Development Plan	3,49.05	3,49.05	0.00
	O	72,87.00		
	R	- 69,37.95		
The anticipated saving was attributed to delay in processing of work.				

Grant No. 35 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
206 Adwitiya Pahchan Scheme			
Plan STATE PLAN			
0101 UID Programme - Finance Commission	0.00	0.00	0.00
O	73,84.00		
R	- 73,84.00		

The anticipated saving of the entire provision was attributed to non-approval of plan.

800 Other Expenditure

Non Plan

0005 Evaluation of Plan Works	92.65	92.65	0.00
O	1,38.04		
R	- 45.39		

Reasons for anticipated savings have not been intimated (August 2012).

Capital (Voted)

- (iv) In view of the final saving of ₹ 7,71,66.84 lakh supplementary grant of ₹ 2,13,12.00 lakh obtained in July 2011 (₹ 2,10,00.00 lakh) and December 2011 (₹ 3,12.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 7,11,66.84 lakh) fell short of the final saving (₹ 7,71,66.84 lakh) by ₹ 60,00.00 lakh.
- (vi) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4070 Capital Outlay on Other Administrative Services			
00			
051 Construction			
Plan STATE PLAN			
0104 Your Government at your Door	13,00.00	13,00.00	0.00
Steps			
O	50,00.00		
R	-37,00.00		

Reasons for anticipated savings was attributed to non-approval of plan.

Grant No. 35 - Concl'd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0107 Chief Minister Area Development Programme	60,00.00	0.00	-60,00.00
O	6,64,58.50		
R	-6,04,58.50		

The anticipated saving was attributed to non-posting of Divisional Accountant. Reasons for final saving have not been intimated (August 2012).

4515 Capital Outlay on other Rural Development Programmes			
00			
102 Community Development			
Plan STATE PLAN			
0101 Unified Work Plan for Scheduled Tribes & Backward Districts	1,40,00.00	1,40,00.00	0.00
S	2,10,00.00		
R	-70,00.00		

The anticipated savings was attributed to non-receipt of fund from the Government of India.

Grant No. 36 - PUBLIC HEALTH ENGINEERING DEPARTMENT**(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ In thousand)	Excess + Saving -	
REVENUE					
Major Heads					
2215	Water Supply and Sanitation				
2251	Secretariat -Social Services				
Voted:					
Original		3,41,41,32	5,24,80,93	2,63,43,21	- 2,61,37,72
Supplementary		1,83,39,61			
Amount surrendered during the year (31st March 2012)					
					2,52,82,57

CAPITAL**Major Head**

4215 Capital Outlay on Water Supply and Sanitation

Voted:

Original		3,90,85,74	4,43,31,86	3,05,50,37	- 1,37,81,49
Supplementary		52,46,12			
Amount surrendered during the year (31st March 2012)					
					1,34,15,26

Notes and Comments -**Revenue (Voted)**

- (i) In view of the final saving of ₹ 2,61,37.72 lakh, supplementary grant of ₹ 1,83,39.61 lakh obtained in July 2011 (₹ 19.00 lakh) and December 2011 (₹ 1,83,20.61 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 2,52,82.57 lakh) fell short of the final saving (₹ 2,61,37.72 lakh) by ₹ 8,55.15 lakh.

Grant No. 36 Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2215	Water Supply and Sanitation		
01	Water Supply		
101	Urban Water Supply Programmes		
Non Plan			
0004	Urban Water Supply Schemes	35,81.08	35,51.99
	O	49,46.63	
	S	2.20	
	R	- 13,67.75	
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
0006	Water Supply in Government Buildings	8,90.15	8,90.15
	O	12,87.70	
	R	- 3,97.55	
Reasons for anticipated saving have not been intimated (August 2012).			
102	Rural Water Supply Programmes		
Non Plan			
0001	Rural Water Supply Scheme	95,05.92	95,05.92
	O	1,23,66.80	
	S	1,39,66.26	
	R	- 1,68,27.14	
Reasons for anticipated saving have not been intimated (August 2012).			
0002	Hand Tube Wells, Ponds, Wells and High Flow Tube Wells	1,00,36.37	1,00,10.30
	O	1,23,34.71	
	S	62.15	
	R	- 23,60.49	
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
Plan	STATE PLAN		
0105	Kshetra Vistrir Padhati Dwara Swasthay Sudhikaran	7,50.73	7,50.73
	S	42,90.00	
	R	- 35,39.27	
Reasons for anticipated saving have not been intimated (August 2012).			

Grant No. 36 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
198 Assistance to Gram Panchayats Non Plan			
0001 Grants-in-aid to Village Panchayats for repairing of Tube wells	0.00	0.00	0.00
O	7,20.00		
R	- 7,20.00		

The anticipated saving of the entire provision was attributed to non-receipt of utilisation certificate of previous year from Panchayats.

02 Sewerage and Sanitation			
003 Training Plan STATE PLAN			
0102 Training-cum-Research Centre for monitoring & others works of state Water Purifying Mission	0.00	0.00	0.00
O	50.00		
R	- 50.00		

Reasons for anticipated saving of the entire provision have not been intimated (August 2012).

107 Sewerage Services Plan STATE PLAN			
0103 Grants-in-aid to Bihar State Water Board	8,00.00	0.00	-8,00.00
O	8,00.00		

Reasons for non-utilisation of the entire provision have not been intimated (August 2012).

Grant No. 36 - Contd.

Capital (Voted)

(iv) In view of the final saving of ₹ 1,37,81.49 lakh, supplementary grant of ₹ 52,46.12 lakh obtained in December 2011 (₹ 0.12 lakh) and March 2012 (₹ 52,46.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Provision surrendered (₹ 1,34,15.26 lakh) fell short of the final saving (₹ 1,37,81.49 lakh) by ₹ 3,66.23 lakh.

(vi) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4215 Capital Outlay on Water Supply and Sanitation			
01 Water Supply			
101 Urban Water Supply			
Non Plan			
0004 Water Supply to Govt. Buildings	5,08.79	4,57.51	- 51.28
O	8,00.00		
R	- 2,91.21		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
102 Rural Water Supply			
Plan CENTRALLY SPONSORED SCHEME			
0602 Central Rural Water Supply Programme	91,95.07	91,63.31	- 31.76
O	1,11,00.00		
R	- 19,04.93		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
0603 Accelerated Urban Water Supply Scheme	46.88	46.88	0.00
O	2,50.00		
R	- 2,03.12		
The anticipated saving was attributed to non-sanction of new scheme.			
Plan STATE PLAN			
0101 Rural Water Supply Scheme	6,45.05	5,82.22	- 62.83
O	10,69.92		
R	- 4,24.87		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
0102 Rural Areas/Sub-Cities upto 20,000 Population	37.66	0.00	-37.66
O	68.00		
R	- 30.34		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			

Grant No. 36 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0115 Water Conservation, Ground Water Recharge and Rain Water Harvesting	5.05	0.00	-5.05
O	35.00		
R	- 29.95		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
0116 Loans from NABARD for Development of Infrastructure for Supply of Drinking Water in Rural Areas	12,27.40	11,39.55	- 87.85
O	37,95.00		
R	- 25,67.60		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
0117 Bharat Nirman Karyakaram antargat Anachadit/Anshik Anachadit/ Jal Gunwatta Prabhawit Tolon ke Achadan hetu Nalkupo ka Nirman	9,10.10	7,93.32	- 1,16.78
O	10,20.00		
R	- 1,09.90		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
0118 Water Supply in Primary/Middle School	14,59.29	14,33.86	- 25.43
O	24,83.82		
R	- 10,24.53		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
0119 Direction, Administration and Establishment	5,00.54	4,99.65	- 0.89
O	3,50.00		
S	2,46.12		
R	- 95.58		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
0120 Bharat Nirman Karyakaram antargat Anachadit/Anshik Anachadit/Jal Gunwatta Prabhawit Tolon ke Achadan hetu Jalapurti ka Nirman	31,04.09	31,04.09	0.00
O	48,10.00		
R	- 17,05.91		
Reasons for anticipated saving have not been intimated (August 2012).			
0121 Arrangement of Water supply to Urban/ Sub Urban Areas	47.53	47.35	- 0.18
O	70.00		
R	-22.47		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			

Grant No. 36 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0124 Research and Survey	7.91	7.91	0.00
O	30.00		
R	-22.09		
Reasons for anticipated saving have not been intimated (August 2012).			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0101 Anachadit, Anshik Anachadit, Jal Gunwatta Prabhawit Tolon ke Achadan hetu Jalapurti ka Nirman	2,03.85	2,03.85	0.00
O	5,90.00		
R	- 3,86.15		
Reasons for anticipated saving have not been intimated (August 2012).			
0102 Rural Water Supply Scheme	1,88.24	1,88.24	0.00
O	3,00.00		
R	- 1,11.76		
Reasons for anticipated saving have not been intimated (August 2012).			
0104 Loans from NABARD for development of Infrastructure for water supply in Rural Areas	1,10.04	1,10.04	0.00
O	14,00.00		
R	- 12,89.96		
Reasons for anticipated saving have not been intimated (August 2012).			
0105 Anachadit, Anshik Anachadit, Jal Gunwatta Prabhawit Tolon ke Achadan hetu Nalkupo ka Nirman	84.29	82.41	- 1.88
O	4,50.00		
R	- 3,65.71		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
0106 Water Supply in Primary and Middle Schools	2,82.48	2,74.32	- 8.16
O	10,00.00		
R	- 7,17.52		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
0107 Direction, Administration and Establishment	0.00	0.00	0.00
O	1,40.00		
R	- 1,40.00		

The anticipated saving of the entire provision have not been intimated (August 2012).

Grant No. 36 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0108 Anachadit, Anshik Anachadit, Jal Gunwatta Prabhawit Tolon ke Achadan hetu Jalapurti ka Nirman O 19,50.00 R - 16,86.53	2,63.47	2,61.06	- 2.41
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
0109 Arrangement of water supply in Semi Urban and Urban Areas O 28.00 R - 28.00	0.00	0.00	0.00
Reasons for anticipated saving of the entire provision have not been intimated (August 2012).			
0110 Rural Areas/Sub-Cities upto 20,000 Population O 30.00 R - 30.00	0.00	0.00	0.00
Reasons for anticipated saving of the entire provision have not been intimated (August 2012).			
796 Tribal Area Sub-plan Plan STATE PLAN			
0107 Rural Water Supply Scheme O 20.00 R - 20.00	0.00	0.00	0.00
Reasons for anticipated saving of entire provision have not been intimated (August 2012).			
0109 Loans from NABARD for development of Infrastructure for water supply in Rural Areas O 2,50.00 R - 2,50.00	0.00	0.00	0.00
Reasons for anticipated saving of the entire provision have not been intimated (August 2012).			
0110 Anachadit, Anshik Anachadit, Jal Gunwatta Prabhawito Tolon ke Achadan hetu Nalkupo ka Nirman O 30.00 R - 30.00	0.00	0.00	0.00
Reasons for anticipated saving of the entire provision have not been intimated (August 2012).			
0111 Water Supply in Primary and Middle Schools O 70.00 R - 70.00	0.00	0.00	0.00
Reasons for anticipated saving of the entire provision have not been intimated (August 2012).			

Grant No. 36 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0115 Rural Water Supply Scheme	15.00	15.00	0.00
O	40.00		
R	- 25.00		
Reasons for anticipated saving have not been intimated (August 2012).			
02 Sewerage and Sanitation			
051 Construction			
Plan STATE PLAN			
0101 Modernisation & Development of Crematorium	3,53.16	3,53.16	0.00
O	6,80.00		
R	- 3,26.84		
Reasons for anticipated saving have not been intimated (August 2012).			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0102 Water Supply and Sanitation in Urban Areas	0.00	0.00	0.00
O	28.01		
R	- 28.01		
Reasons for anticipated saving of the entire provision have not been intimated (August 2012).			
0103 Modernisation of Crematorium	55.70	55.70	0.00
O	3,00.00		
R	- 2,44.30		
Reasons for anticipated saving have not been intimated (August 2012).			
796 Tribal Area Sub-Plan			
Plan STATE PLAN			
0117 Development and Modernisation of Crematorium	0.00	0.00	0.00
O	20.00		
R	- 20.00		
Reasons for anticipated saving of the entire provision have not been intimated (August 2012).			

Grant No. 36 - Concl'd.

(vii) Excess (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4215 Capital Outlay on Water Supply and Sanitation			
01 Water Supply			
102 Rural Water Supply			
Plan STATE PLAN			
0103 Rural Water Supply Scheme (Tubewells, Wells, Hand Pumps etc.)	13,92.12	13,92.12	0.00
O	6,80.00		
R	7,12.12		

Reasons for augmentation of provision by reappropriation of ₹ 7,12.12 lakh have not been intimated (August 2012).

0112 State Share to Centrally Sponsored Scheme-Under Ground Water Recharge and Rain-Water Harvesting	1,80.49	1,80.49	0.00
O	50.00		
R	1,30.49		

Reasons for augmentation of provision by reappropriation of ₹ 1,30.49 lakh have not been intimated (August 2012).

Grant No. 37 - RURAL WORKS DEPARTMENT**(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ In thousand)	Excess + Saving -	
REVENUE					
Major Heads					
2515	Other Rural Development Programmes				
3054	Roads and Bridges				
3451	Secretariat-Economic Services				
Voted:					
Original		5,42,64,84	5,42,83,91	4,16,02,34	-1,26,81,57
Supplementary		19,07			
Amount surrendered during the year (31st March 2012)					78,27,85

CAPITAL**Major Head**

4515 Capital Outlay on other Rural Development Programmes

Voted:

Original		10,91,85,53	11,91,85,53	8,59,91,25	-3,31,94,28
Supplementary		1,00,00,00			
Amount surrendered during the year (31st March 2012)					1,75,94,01

Notes and Comments -**Revenue (Voted)**

- (i) In view of the final saving of ₹ 1,26,81.57 lakh, supplementary grant of ₹ 19.07 lakh obtained in March 2012 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 78,27.85 lakh) fell short of the final saving (₹ 1,26,81.57 lakh) by ₹ 48,53.72 lakh.

Grant No. 37 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2515	Other Rural Development Programmes		
00			
001	Direction and Administration		
Plan	STATE PLAN		
0108	Establishment of various offices of Rural Works Department	94,49.86	89,78.13
	O	1,07,55.42	
	R	- 13,05.56	

Reasons for anticipated as well as final saving have not been intimated (August 2012).

800	Other Expenditure		
Non Plan			
0001	Engineering Establishment	80,21.36	65,87.96
	O	80,21.36	

Reasons for final saving have not been intimated (August 2012).

Plan	STATE PLAN		
0116	Bihar Rural Road Development Agency	1,00.00	0.00
	O	1,00.00	

Reasons for non-utilisation of the entire provision have not been intimated (August 2012).

3054	Roads and Bridges		
04	District and Other Roads		
105	Maintenance and Repairs		
Non Plan			
0001	Rural Road - Other Maintenance	2,84,94.25	2,56,45.65
	O	3,50,00.00	
	R	- 65,05.75	

Reasons for anticipated as well as final saving have not been intimated (August 2012).

Grant No. 37 - Concl'd.

Capital (Voted)

- (iv) In view of the final saving of ₹ 3,31,94.28 lakh, supplementary grant of ₹ 1,00,00.00 lakh obtained in December 2011 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 1,75,94.01 lakh) fell short of the final saving (₹ 3,31,94.28 lakh) by ₹ 1,56,00.27 lakh.
- (vi) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
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4515	Capital Outlay on other Rural Development Programmes		
00			
103	Rural Development		
Plan	STATE PLAN		
0101	Minimum Needs Programme	2,97,86.61	2,54,89.00
	O	4,53,70.93	
	R	- 1,55,84.32	- 42,97.61

Reasons for anticipated as well as final saving have not been intimated (August 2012).

0109	Implementation of Schemes on the recommendation of Member of Legislative Assembly and Member of Legislative Council	34,08.00	1,63.25	- 32,44.75
	O	35,00.00		
	R	- 92.00		

Reasons for anticipated as well as final saving have not been intimated (August 2012).

789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Minimum Needs Programme	43,50.00	0.00	- 43,50.00
	O	50,00.00		
	R	- 6,50.00		

Reasons for anticipated as well as final saving have not been intimated (August 2012).

800	Other Expenditure			
Plan	STATE PLAN			
0101	Your Government at your Door Steps	37,07.90	0.00	- 37,07.90
	O	49,75.60		
	R	- 12,67.70		

Reasons for anticipated as well as final saving have not been intimated (August 2012).

**Grant No. 38 - REGISTRATION , EXCISE AND PROHIBITION DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure	Excess + Saving -
		(₹ In thousand)		
REVENUE				
Major Heads				
2030	Stamps and Registration			
2039	State Excise			
2052	Secretariat-General Services			
Voted:				
Original	1,10,56,29	1,24,21,26	84,54,42	- 39,66,84
Supplementary	13,64,97			
Amount surrendered during the year (31st March 2012)				40,79,37

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 39,66.84 lakh, supplementary grant of ₹ 13,64.97 lakh obtained in July 2011 (₹ 4,61.23 lakh), December 2011 (₹ 7,42.61 lakh) and March 2012 (₹ 1,61.13 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 40,79.37 lakh) exceeded the final saving (₹ 39,66.84 lakh) by ₹ 1,12.53 lakh.

Grant No. 38 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
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2030 Stamps and Registration

01 Stamps-Judicial

101 Cost of Stamps

Non Plan

0001	Cost of Stamps supplied from Central Stamp Store, Nasik Road	1,88.05	1,59.45	- 28.60
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O	25.00
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S	2,54.70
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R	- 91.65
---	---------

The anticipated saving was attributed to non-submission of bill from Security Printing Press, Nasik. Reasons for final saving have not been intimated (August 2012).

0002	Cost of Stamps received from Security Printing Press, Hyderabad	23.32	0.00	- 23.32
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O	10.00
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S	16.95
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R	- 3.63
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The anticipated saving was attributed to non-submission of bill from Security Press, Hyderabad. Reasons for final saving have not been intimated (August 2012).

02 Stamps-Non Judicial

101 Cost of Stamps

Non Plan

0002	Cost of Stamps received from Security Printing Press, Hyderabad	87.00	0.00	-87.00
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O	50.00
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S	37.00
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Reasons for non-utilisation of the entire provision have not been intimated (August 2012).

03 Registration

001 Direction and Administration

Non Plan

0002	District Charges	33,90.46	33,90.46	0.00
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O	37,17.66
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S	6,54.39
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R	-9,81.59
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Reasons for anticipated saving have not been intimated (August 2012).

Grant No. 38 - Concl'd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2039 State Excise 00			
001 Direction and Administration Non Plan			
0007 Compensation for Closure of Excise Shops	0.00	0.00	0.00
O	20.00		
R	- 20.00		

Reasons for anticipated saving of the entire provision have not been intimated (August 2012).

(iv) Excess (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2039 State Excise 00			
001 Direction and Administration Non Plan			
0001 Superintendence	3,62.70	3,94.73	+ 32.03
O	5,58.11		
S	2.34		
R	- 1,97.75		

Reasons for anticipated saving as well as final excess have not been intimated (August 2012).

0002 District Charges	34,44.42	37,29.59	+ 2,85.17
O	60,68.04		
S	1,90.50		
R	- 28,14.12		

Reasons for anticipated saving as well as final excess have not been intimated (August 2012).

**Grant No. 39 - DISASTER MANAGEMENT DEPARTMENT
(ALL VOTED)**

		Total Grant/	Actual	Excess +
			Expenditure	Saving -
			(₹ In thousand)	
REVENUE				
Major Heads				
2070	Other Administrative Services			
2235	Social Security and Welfare			
2245	Relief on account of Natural Calamities			
2251	Secretariat- Social Services			
Voted :				
Original	7,69,93,72	11,17,28,05	6,43,98,31	- 4,73,29,74
Supplementary	3,47,34,33			
Amount surrendered during the year (31st March 2012)				3,01,71,11

**CAPITAL
Major Head**

4250 Capital Outlay on other Social Services

Voted :				
Original	2,50,00	2,50,00	2,38,05	- 11,95
Supplementary	Nil			
Amount surrendered during the year (31st March 2012)				1,95

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 4,73,29.74 lakh, supplementary grant of ₹ 3,47,34.33 lakh obtained in July 2011 (₹ 2,20,97.03 lakh), December 2011 (₹ 37,32.01 lakh) and March 2012 (₹ 89,05.29 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 3,01,71.11 lakh) fell short of the final saving (₹ 4,73,29.74 lakh) by ₹ 1,71,58.63 lakh.

Grant No. 39 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
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2070	Other Administrative Services		
00			
106	Civil Defence		
Plan	CENTRALLY SPONSORED SCHEME		
0608	Strengthening of Civil Defence Organisation	3,52.57	1.27
	S	3,52.57	-3,51.30

Reasons for final saving have not been intimated (August 2012).

2235	Social Security and Welfare		
01	Rehabilitation		
200	Other Relief Measures		
Non Plan			
0004	Grants-in-aid for Compensation of land to persons displaced by soil erosion	2,18.81	2,15.66
	O	5,00.00	-3.15
	R	-2,81.19	

The anticipated saving was attributed to non-receipt of requisition for fund from districts. Reasons for final saving have not been intimated (August 2012).

2245	Relief on account of Natural Calamities		
01	Drought		
101	Gratuitous Relief		
Non Plan			
0001	Cash Payment to helpless and handicapped persons	0.00	0.00
	O	25,00.00	0.00
	R	-25,00.00	
0002	Supply of food grains	0.00	0.00
	O	10,00.00	0.00
	R	-10,00.00	

Reasons for anticipated saving of the entire provision in the above two cases have not been intimated (August 2012).

0005	Other Work	68.66	55.26
	O	1,00.00	-13.40
	S	16,76.42	
	R	-17,07.76	
0006	Other Works (Agricultural Input Grants to Agriculture Deptt.)	1,61,88.35	71,87.94
	O	10,00.00	-90,00.41
	S	1,93,33.00	
	R	-41,44.65	

Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2012).

Grant No. 39 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
102 Drinking Water Supply Non Plan			
0001 Supply of drinking water by trucks and tankers	1,50.64	1,19.22	- 31.42
O	5,00.00		
R	- 3,49.36		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
104 Supply of Fodder Non Plan			
0001 Supply of Fodder	0.00	0.00	0.00
O	1,00.00		
R	- 1,00.00		
105 Vateriaary Care Non Plan			
0001 Medicine for cattle	0.00	0.00	0.00
O	50.00		
R	- 50.00		
282 Public Health Non Plan			
0001 Supply of Medicine	0.00	0.00	0.00
O	1,00.00		
R	- 1,00.00		
Reasons for anticipated saving of the entire provision in the above three cases have not been intimated (August 2012).			
0002 Repair of wells etc. for supply of water	3,20.73	3,16.34	- 4.39
O	2,00.00		
S	3,29.00		
R	- 2,08.27		
Reasons for anticipated as well as final saving have been intimated (August 2012).			
02 Floods , Cyclones etc. 001 Direction and Administration Plan STATE PLAN			
0101 Arrangement in flood affected district	1,88.55	1,88.55	0.00
O	3,50.00		
R	-1,61.45		
Reasons for anticipated saving have not been intimated (August 2012).			
101 Gratuitous Relief Non Plan			
0001 Cash Payment to helpless and handicapped persons	27,26.85	25,91.89	-1,34.96
O	30,00.00		
S	5,20.00		
R	-7,93.15		

Grant No. 39 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -	
0002	Supply of food grains	1,65,30.43	1,19,70.36	- 45,60.07
	O	1,00,00.00		
	S	78,46.00		
	R	- 13,15.57		
0003	Payment of gratuitous relief to affected families	2,94.50	2,62.27	- 32.23
	O	7,00.00		
	R	- 4,05.50		
Reasons for anticipated as well as final saving in the above three cases have not been intimated (August 2012).				
0004	Free distribution of Clothes and Utensils to affected persons	37.00	37.00	0.00
	O	10,00.00		
	R	- 9,63.00		
Reasons for anticipated saving have not been intimated (August 2012).				
0005	Cash Payment for Relief Work Caused by Fire	2,83.58	1,15.92	- 1,67.66
	O	5,00.00		
	R	- 2,16.42		
0006	Grants for Building damaged by Fire	88.61	58.02	- 30.59
	O	15,00.00		
	R	- 14,11.39		
0007	Grants for Clothes damaged by Fire	1,67.79	1,44.17	- 23.62
	O	10,00.00		
	R	- 8,32.21		
Reasons for anticipated as well as final saving in the above three cases have not been intimated (August 2012).				
0008	Grants for supply of medicines to families affected by Fire	12.26	12.26	0.00
	O	50.00		
	R	- 37.74		
Reasons for anticipated saving have not been intimated (August 2012).				
0010	Assistance to dependents of persons died due to lightening	1,62.00	1,39.00	- 23.00
	O	50.00		
	S	1,25.00		
	R	- 13.00		
Reasons for anticipated as well as final saving have not been intimated (August 2012).				

Grant No. 39 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0011 Erosion of Land for diversion of Rivers flow	0.00	0.00	0.00
O	2,00.00		
R	- 2,00.00		
0012 Reserved Storage of one quintal food grain for starvation affected families under different panchayats	0.00	0.00	0.00
O	5,34.00		
R	- 5,34.00		
Reasons for anticipated saving of the entire provision in the above two cases have not been intimated (August 2012).			
102 Drinking Water Supply			
Non Plan			
0001 Supply of drinking water	25.40	20.42	- 4.98
O	3,00.00		
R	- 2,74.60		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
104 Supply of Fodder			
Non Plan			
0001 Supply of Fodder	0.26	0.25	- 0.01
O	2,50.00		
R	- 2,49.74		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
105 Veterinary Care			
Non Plan			
0001 Medicine for cattle	16.97	16.97	0.00
O	2,00.00		
R	- 1,83.03		
Reasons for anticipated saving have not been intimated (August 2012).			
106 Repairs and restoration of damaged roads and bridges			
Non Plan			
0001 Repairs and restoration of damaged roads and bridges	86.77	31.78	- 54.99
O	17,00.00		
S	11,00.00		
R	- 27,13.23		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			

Grant No. 39 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
107	Repairs and restoration of damaged Government Office Buildings		
Non Plan			
0001	Repairs and restoration of Government Health & Education Buildings	0.00	0.00
	O	50.00	
	R	- 50.00	
Reasons for anticipated saving of the entire provision have not been intimated (August 2012).			
109	Repairs and restoration of damaged water supply, drainage and sewerage works		
Non Plan			
0001	Repairs and restoration of damaged water supply, drainage and sewerage system	48.46	26.18
	O	80.00	
	R	- 31.54	
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
112	Evacuation of Population		
Non Plan			
0002	Evacuation of Population	6,64.57	6,64.57
	O	30,00.00	
	R	-23,35.43	
Reasons for anticipated saving have not been intimated (August 2012).			
0003	Search of calamity affected persons and purchase of safety and evacuation instruments for relief work	3,00.00	0.00
	O	3,00.00	
Reasons for non-utilisation of the entire provision have not been intimated (August 2012).			
Plan	STATE PLAN		
0104	Purchase of Communication Instruments	5,25.39	2,96.46
	O	9,00.00	
	R	- 3,74.61	

Reasons for anticipated saving was attributed to stay order on purchase of Motor Boat by the Hon'ble High Court and non-passing of the bills of communication instruments. Reasons for final saving have not been intimated (August 2012).

Grant No. 39 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
113 Assistance for repairs / reconstruction of Houses			
Non Plan			
0001 Repairs / Restoration of damaged buildings caused by flood	8,14.33	8,14.33	0.00
O	20,00.00		
R	- 11,85.67		
Reasons for anticipated saving have not been intimated (August 2012).			
0003 Repairs /Restoration of Buildings damaged by other natural calamities	7,02.22	6,80.62	- 21.60
O	5,00.00		
R	2,02.22		
Reasons for augmentation of provision by reappropriation as well as final saving have not been intimated (August 2012).			
114 Assistance to Farmers for purchase of Agricultural Inputs			
Non Plan			
0001 Grants for Agro Input (for damaged crops)	7,00.08	5,13.78	- 1,86.30
O	3,00.00		
S	7,21.50		
R	- 3,21.42		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
0002 Grants for annual crops	0.00	0.00	0.00
O	1,00.00		
R	- 1,00.00		
0003 Grants for agricultural crops	0.00	0.00	0.00
O	1,00.00		
R	- 1,00.00		
0004 Grants for horticulture crops	0.00	0.00	0.00
O	50.00		
R	- 50.00		
0005 Grants for perennial crops	0.00	0.00	0.00
O	50.00		
R	- 50.00		

Grant No. 39 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
115 Assistance to Farmers to clear sand/ silt/salinity from land			
Non Plan			
0001 Assistance to Farmers to clear sand/ silt/salinity from land	0.00	0.00	0.00
O	1,00.00		
R	- 1,00.00		
0002 Extraction of salinity/sand etc. from fishery area	0.00	0.00	0.00
O	50.00		
R	- 50.00		
116 Assistance to Farmers for repairs of damaged tubewells, pump sets etc.			
Non Plan			
0001 Grants to Farmers for repairs of damaged tubewells, pump sets etc.	0.00	0.00	0.00
O	50.00		
R	- 50.00		
117 Assistance to Farmers for purchase of live stock			
Non Plan			
0001 Exchange of animals affected from flood and drought	0.00	0.00	0.00
O	2,00.00		
S	5.00		
R	- 2,05.00		
Reasons for anticipated saving of the entire provision in the above eight cases have not been intimated (August 2012).			
118 Assistance for Repairs / Replacement of damaged boats and equipment for fishing			
Non Plan			
0001 Repairs of damaged boats / manufacture of new boats	4,96.05	2,67.18	- 2,28.87
O	6,00.00		
S	1,00.00		
R	- 2,03.95		

Grant No. 39 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
122			
Repairs and restoration of damaged irrigation and flood control works			
Non Plan			
0001	13,58.75	12,51.93	- 1,06.82
Repairing of damaged irrigation system and flood control system			
O	5,00.00		
S	12,97.00		
R	- 4,38.25		
282			
Public Health			
Non Plan			
0001	11.88	11.82	- 0.06
Supply of medicine for human beings			
O	2,00.00		
R	- 1,88.12		
0003	4.82	1.22	- 3.60
Supply of P.O.L. for mobile health unit			
O	1,00.00		
R	- 95.18		
Reasons for anticipated as well as final saving in the above four cases have not been intimated (August 2012).			
0004	0.00	0.00	0.00
Supply of supplementary nutrition for Welfare Department			
O	44.00		
R	- 44.00		
800			
Other Expenditure			
Non Plan			
0008	0.00	0.00	0.00
For Destructed Electricity System			
O	4,91.00		
R	- 4,91.00		
Reasons for anticipated saving of the entire provision in the above two cases have not been intimated (August 2012).			
80			
General			
001			
Direction and Administration			
Non Plan			
0001	3,40.50	3,39.12	- 1.38
Regional Establishment of Disaster Management Department			
O	4,40.88		
S	7.05		
R	- 1,07.43		

Reasons for anticipated as well as final saving have not been intimated (August 2012).

Grant No. 39 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0002 Disaster Management Authority of Bihar State	1,81.73	1,78.39	- 3.34
O	1,09.21		
S	1,09.62		
R	- 37.10		
The anticipated saving was attributed to non-passing of bills by the treasury. Reasons for final saving have not been intimated (August 2012).			
Plan STATE PLAN			
0103 Modernisation of office of Disaster Management	0.00	0.00	0.00
O	1,37.80		
R	- 1,37.80		
Reasons for anticipated saving of the entire provision was attributed to non passing of bill by the treasury.			
102 Management of Natural Disasters, Contingency Plans in disaster prone areas			
Non Plan			
0006 Disaster Management for Relief Distribution Programmes	85.59	50.98	-34.61
S	1,90.00		
R	-1,04.41		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
Plan STATE PLAN			
0104 State Disaster Response Fund	0.00	0.00	0.00
O	16,00.00		
R	- 16,00.00		
Reasons for anticipated saving of the entire provision have not been intimated (August 2012).			
0105 Awareness and Capability Development	1,39.76	1,19.83	- 19.93
O	2,58.38		
R	- 1,18.62		
The anticipated saving was attributed to non receipt of requisition from districts for construction of Emergency Centres. Reasons for final saving have not been intimated (August 2012).			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0101 Awareness and Capability Development	0.00	0.00	0.00
O	7,41.62		
R	- 7,41.62		

The anticipated saving of the entire provision was attributed to non-operation of the scheme of Awareness and Capability Development for Scheduled Castes by the Department.

		Grant No. 39 - Contd.		
Head		Total Grant	Actual Expenditure	Excess + Saving -
			(₹ in lakh)	
2251	Secretariat - Social Services			
00				
090	Secretariat			
	Non Plan			
0017	Disaster Management	2,55.23	2,55.23	0.00
	Department			
	O	3,03.38		
	S	2.16		
	R	- 50.31		

The anticipated saving was attributed to non-receipt of sanction and bills.

(iv) Excess (₹ 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under.

Head		Total Grant	Actual Expenditure	Excess + Saving -
			(₹ in lakh)	
2245	Relief on account of Natural Calamities			
05	State Disaster Response Fund			
101	Transfer to Reserve Fund and Deposit			
	Account-State Disaster Response Fund			
	Non Plan			
0001	State Disaster Response Fund	3,51,21.00	8,78,10.50	+5,26,89.50
	O	3,51,21.00		

Reasons for final excess have not been intimated (August 2012).

(vii) Calamity Relief Fund / State Disaster Response Fund :

Under the system of gross budgeting, the Demands for Grants placed in the legislature are for gross amounts required for expenditure. Consequently, the amount of recoveries which are adjusted in accounts in reduction of expenditure, are ignored and are shown as recovery below the line in the Budget. According to the budgeting and accounting procedure prescribed in the scheme also, the extent of relief expenditure to be financed from the fund is to be shown as 'recovery below the line' in the Demands for Grants of the State Government. Contrary to this, grants were obtained for net amount of expenditure arrived at after deducting the extent of relief expenditure ₹ 3,51,21.00 lakh proposed to be met from State Disaster Response Fund from the gross amount.

Grant No. 39 - Contd.

As per the 9th Finance Commission's recommendation, a scheme was formulated by the Government of India for providing Natural Calamity Relief Assistance to the State Governments, which came in force from the Financial year 1990-91 and was operative till the end of the financial year 1994-1995. The 10th Finance Commission recommended continuation of the scheme of the Calamity Relief Fund with effect from the year 1995-1996 and it was operative till the end of the financial year 1999-2000. The 11th Finance Commission again recommended continuance of the Calamity Relief Fund scheme with some modifications till the end of the year 2004-2005. Further, 12th Finance Commission had continued the scheme of administration and operation of Calamity Relief Fund till the end of 2009-2010.

Government of India, Ministry of Home Affairs (Disaster Management Division) vide O.M. No. 32-3/2010-NDM-1 dated 28th September 2010 have accepted the recommendation of the 13th Finance Commission and recommended to constitute a State Disaster Response Fund under Section 46(I) and Section 48 (I) (a) of the Disaster Management Act, 2005 till the end of the year 2014-2015. According to the scheme, State Disaster Response Fund has been constituted by the State Government. The balance as on 31st March 2010 in the Calamity Relief Fund had been transferred to the State Disaster Response Fund and Calamity Relief Fund had ceased to exist w.e.f. 01.04.2010.

As per the scheme SDRF, the Government of India would contribute 75 per cent to the Fund where as 25 per cent should be contributed by the State. The scheme also stipulated that accretions to the Fund together with the income earned on the investment of the Fund should, till contrary instructions are issued by the Government of India, be invested in one or more of the following instruments:-

- (a) Central Government dated securities;
- (b) Auctioned Treasury Bills;
- (c) Interest earning deposits and certificates of deposits with Scheduled Commercial Banks and
- (d) Interest earning deposits with Co-operative Banks.

The amount of annual contribution to the S.D.R.F. of Bihar for every financial year from 2010-11 to 2014-15 would be as follows:-

	2010-11	2011-12	2012-13	2013-14	2014-15	Total
					(₹ in crore)	
Central's share (75%)	250.87	263.41	276.58	290.41	304.93	1386.20
State's Share (25%)	83.62	87.80	92.19	96.80	101.64	462.05
Total -	334.49	351.21	368.77	387.21	406.57	1848.25

Grant No. 39 - Concl'd.

The Government of India released 1st and 2nd installment for the year 2010-11 amounting to ₹ 250.87 crore (₹ 125.4350 crore for each installment) on 30.06.2010 and 13.09.2010 respectively and the State Government alongwith its share amounting to ₹ 83.62 crore (1st and 2nd Installment) total ₹ 334.49 crore sanctioned its credit to SDRF vide sanction order no. 1026 dt. 31.03.2011 but ₹ 334.49 crore has been transfer created to SDRF during 2011-12 after receiving proper information from the State Government vide their letter no. 3828 dated 15.11.2011.

On the other hand debit notes for ₹ 44.53041 crore and ₹ 10.51556 were received from the State Government vide letter no.1025(A) and 1025 dated 31.03.2011 respectively. Accordingly ₹ 44.53041 crore and ₹ 10.51556 crore have been debited to SDRF during the year 2011-12 after receiving proper information from State Government vide its letter no. 3828 dated 15.11.2011. State Government sent further Debit Notes for transfer debit to SDRF amounting to ₹ 430.54573 crore vide letter no. 2584 dated 05.08.2011, ₹ 14.4907377 crore vide letter no. 3346 dated 23.09.2011, ₹ 10.2795666 crore vide letter no. 1069 dated 30.03.2012 and ₹ 31.8102263 crore vide letter no. 1070 dated 30.03.2012. Accordingly the above amount have been transfer debited to SDRF during 2011-12. Again Government of India released the 1st and 2nd installment for 2011-12 amounting to ₹ 131.705 crore for each installment but the State Government sent sanction alongwith its own share amounting to ₹ 43.90 crore (1st installment only) total ₹ 175.605 crore sanctioned its credit to SDRF vide no. 1033 dated 28.03.2012. Accordingly ₹ 175.605 crore was transfer credited to SDRF.

As required under the scheme, a State Executive Committee (SEC) has been constituted by the State Government to administer the Fund. The Committee assess the requirements of assistance from the fund for financing relief expenditure. The provision for expenditure on relief is to be made in the Budget of the State Government. The extent of relief expenditure to be financed from the Fund as decided by the Committee is transfer debited to the Fund.

In pursuance to the provisions of the Disaster Management Act, the Government of India has notified the constitution of the National Disaster Response Fund (NDRF). Whenever, SDRF of the State is replenished with additional grant-in-aid from NDRF, the same is required to be treated in the same manner as the fund in SDRF as far as transfer and accounting are concerned.

The Government of India, released ₹ 368.01 crore from National Disaster Response Fund on 12.11.2010, though sanction for its credit was issued by the State Government vide letter no. 1024 dated 31.03.2011, but the amount has been transfer credited during 2011-12 only after receiving proper information from State Government vide letter no. 3828 dated 15.11.2011.

**Grant No. 40 - REVENUE AND LAND REFORMS DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Heads				
2029	Land Revenue			
2052	Secretariat-General Services			
2070	Other Administrative Services			
2075	Miscellaneous General Services			
3454	Census Surveys and Statistics			
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
Voted:				
Original		3,81,10,51	6,18,41,13	4,69,70,85
Supplementary		2,37,30,62		- 1,48,70,28
Amount surrendered during the year (31st March 2012)				1,18,94,35

**CAPITAL
Major Head**

4047 Capital Outlay on other Fiscal Services

Voted:				
Original		57,86,00	57,86,00	41,08,93
Supplementary		Nil		- 16,77,07
Amount surrendered during the year (31st March 2012)				10,10,68

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 1,48,70.28 lakh, supplementary grant of ₹ 2,37,30.62 lakh obtained in July 2011 (₹ 2,07,07.67 lakh), December 2011 (₹ 29,73.17 lakh) and March 2012 (₹ 49.78 lakh) proved excessive.
- (ii) Provision surrendered (₹ 1,18,94.35 lakh) fell short of the final saving (₹ 1,48,70.28 lakh) by ₹ 29,75.93 lakh.

Grant No. 40 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision , whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -	
2029	Land Revenue			
00				
102	Survey and Settlement Operations			
Plan	STATE PLAN			
0101	Revision of Survey and Settlement Operations	18,76.43	18,67.87	- 8.56
	O	21,50.44		
	R	- 2,74.01		

Reasons for anticipated as well as final saving have not been intimated (August 2012).

103	Land Records			
Non Plan				
0001	Establishment of Land Records	5,37.17	5,34.80	- 2.37
	O	6,20.46		
	R	- 83.29		

Reasons for anticipated as well as final saving have not been intimated (August 2012).

Plan	CENTRALLY SPONSORED SCHEME			
0602	Strengthening of Revenue Administration and Updation of Land Records	13,10.83	10,66.71	- 2,44.12
	S	23,20.12		
	R	- 10,09.29		

The anticipated saving was attributed to non-completion of modernisation of Record Room in some districts.

Reasons for final saving have not been intimated (August 2012).

Plan	STATE PLAN			
0104	Strengthening of Revenue Administration	17,64.83	13,46.30	- 4,18.53
	O	17,64.83		

Reasons for final saving have not been intimated (August 2012).

104	Management of Government Estates			
Non Plan				
0002	Securities of Hat Bazar and Katchehries	3,45.46	3,27.87	- 17.59
	O	3,03.00		
	S	95.00		
	R	- 52.54		

Reasons for anticipated as well as final saving have not been intimated (August 2012).

Grant No. 40 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0003 Grants-in-aid to Bhudan Yagya Committee	1,82.00	98.09	- 83.91
O	1,43.78		
S	38.23		
R	- 0.01		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
0004 Zamindari Abolition Bond	0.00	0.00	0.00
O	37.96		
R	- 37.96		
Reasons for anticipated saving of the entire provision have not been intimated (August 2012).			
800 Other Expenditure			
Non Plan			
0003 Consolidation of Holdings	2,68.09	2,26.51	- 41.58
O	3,02.86		
S	28.00		
R	- 62.77		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
Plan STATE PLAN			
0101 Consolidation of Holdings	10,21.06	10,21.06	0.00
O	15,00.00		
S	62.00		
R	- 5,40.94		
Reasons for anticipated saving have not been intimated (August 2012).			
3454 Census Survey and Statistics			
01 Census			
001 Direction and Administration			
Plan CENTRAL PLAN SCHEME			
0402 Agricultural Census	22.74	19.57	- 3.17
O	51.40		
R	- 28.66		
The anticipated saving was attributed to non-completion of printing of forms by Government Press and non-receipt of bills. Reasons for final saving have not been intimated (August 2012).			
101 Computerisation of Census Data			
Non Plan			
0002 Census Establishment- 2011	96,30.44	82,25.02	-14,05.42
S	1,75,30.27		
R	-78,99.83		

Reasons for anticipated as well as final saving have not been intimated (August 2012).

Grant No. 40 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
00			
200 Other Miscellaneous Compensations and Assignments			
Non Plan			
0001 Payment of cess to Zila Parishad on the basis of annual valuation of lands	3,41.50	3,16.83	-24.67
O	4,12.22		
R	-70.72		

Reasons for anticipated as well as final saving have not been intimated (August 2012).

Capital (Voted)

(iv) Provision surrendered (₹ 10,10.68 lakh) fell short of the final saving (₹ 16,77.07 lakh) by ₹ 6,66.39 lakh.

(v) Saving (₹ 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4047 Capital Outlay on other Fiscal Services			
00			
050 Land			
Plan STATE PLAN			
0104 Purchase of Land for Road Construction (Revenue and Land Reforms Department)	19,65.42	13,64.81	- 6,00.61
O	24,25.62		
R	- 4,60.20		

Reasons for anticipated as well as final saving have not been intimated (August 2012).

Grant No. 40 - Concl'd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
789	Special Component Plan for Scheduled Castes		
Plan	STATE PLAN		
0101	Land Acquisition (For Revenue and Land Reforms Department)	27,42.32	- 65.56
	O	32,86.00	
	R	- 5,43.68	

Reasons for anticipated as well as final saving have not been intimated (August 2012).

**Grant No. 41 - ROAD CONSTRUCTION DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Heads				
3054	Roads and Bridges			
3451	Secretariat-Economic Services			
Voted:				
Original	6,48,13,23	6,51,23,13	5,31,17,00	- 1,20,06,13
Supplementary	3,09,90			
Amount surrendered during the year (31st March 2012)				97,23,69

**CAPITAL
Major Head**

5054 Capital Outlay on Roads and Bridges

Voted:				
Original	38,77,19,40	40,97,19,40	40,56,47,86	-40,71,54
Supplementary	2,20,00,00			
Amount surrendered during the year (31st March 2012)				3,14,87,25

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 1,20,06.13 lakh, supplementary grant of ₹ 3,09.90 lakh obtained in December 2011 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 97,23.69 lakh) fell short of the final saving (₹ 1,20,06.13 lakh) by ₹ 22,82.44 lakh.

Grant No. 41 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision , whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
3054	Roads and Bridges			
03	State Highways			
001	Direction and Administration			
Plan	STATE PLAN			
0101	Capacity Development	7.32	7.32	0.00
	S	3,00.00		
	R	- 2,92.68		
Reasons for anticipated saving have not been intimated (August 2012).				
052	Machinery and Equipment			
Non Plan				
0001	Machinery and Equipment	3,14.67	3,14.67	0.00
	O	4,00.00		
	R	- 85.33		
Reasons for anticipated saving have not been intimated (August 2012).				
80	General			
001	Direction and Administration			
Non Plan				
0001	Direction	28,34.48	28,34.48	0.00
	O	34,50.55		
	S	8.00		
	R	- 6,24.07		
Reasons for anticipated saving have not been intimated (August 2012).				
0002	Supervision	1,61,69.57	1,60,80.14	- 89.43
	O	2,16,29.40		
	R	- 54,59.83		
Reasons for anticipated as well as final saving have not been intimated (August 2012).				
0006	National Highway Project-Direction	30,95.38	6,28.88	- 24,66.50
	O	40,00.00		
	R	- 9,04.62		
Reasons for anticipated as well as final saving have not been intimated (August 2012).				
0010	Bihar Lok Karya Samvida Viwad	42.40	40.42	- 1.98
	Madhyastham Nyayadhikaran			
	O	70.14		
	S	1.90		
	R	-29.64		
Reasons for anticipated as well as final saving have not been intimated (August 2012).				

Grant No. 41 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
3451 Secretariat - Economic Services 00			
090 Secretariat Non Plan			
0014 Road Construction Department	1,78.42	1,78.42	0.00
O	2,63.14		
R	- 84.72		

Reasons for anticipated saving have not been intimated (August 2012).

Capital (Voted)

(iv) In view of the final saving of ₹ 40,71.54 lakh, supplementary grant of ₹ 2,20,00.00 lakh obtained in December 2011 proved excessive.

(v) Provision surrendered (₹ 3,14,87.25 lakh) exceeded the final saving (₹ 40,71.54 lakh) by ₹ 2,74,15.71 lakh.

(vi) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
5054 Capital Outlay on Roads and Bridges 03 State Highways 052 Machinery and Equipment Plan STATE PLAN			
0101 Machinery and Equipment	2,64.44	2,65.73	+1.29
O	5,00.00		
R	-2,35.56		

Reasons for anticipated as well as final excess have not been intimated (August 2012).

101 Bridges Plan STATE PLAN			
0105 Construction of Road and Bridge between Market and Remote Area from Bihar Commercial Fund	50,00.00	34,00.00	-16,00.00
O	50,00.00		

Reasons for final saving have not been intimated (August 2012).

Grant No. 41 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
337 Road Works Plan CENTRALLY SPONSORED SCHEME			
0602 Road Connecting of Economic Importance (Central Portion)	0.00	0.00	0.00
O	1,00.00		
R	- 1,00.00		
Reasons for anticipated saving of the entire provision have not been intimated (August 2012).			
Plan STATE PLAN			
0105 State Share for Centrally Sponsored Scheme	99.00	99.00	0.00
O	3,00.00		
R	- 2,01.00		
Reasons for anticipated saving have not been intimated (August 2012).			
789 Special Component plan for Scheduled Castes Plan STATE PLAN			
0101 Major Roads	1,78,63.59	1,02,27.44	- 76,36.15
O	1,84,50.92		
R	- 5,87.33		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
80 General 800 Other Expenditure Plan CENTRALLY SPONSORED SCHEME			
0601 Road Connecting of Inter State Importance	33.00	33.00	0.00
O	1,00.00		
R	- 67.00		

Reasons for anticipated saving have not been intimated (August 2012).

(vii) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
5054 Capital Outlay on Roads and Bridges 03 State Highways 101 Bridges Plan STATE PLAN			
0101 Bridge	3,92,94.40	4,71,91.62	+ 78,97.22
O	3,92,37.40		
R	57.00		

Augmentation of provision by re-appropriation was attributed to requirement of additional provision. Reasons for final excess have not been intimated (August 2012).

Grant No. 41 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
337 Road Works Plan STATE PLAN			
0102 Major Roads	5,74,88.38	5,89,91.20	+ 15,02.82
O	2,65,49.08		
S	20,00.00		
R	2,89,39.30		

Augmentation of provision by reappropriation was attributed to requirement of additional provision. Reasons for final excess have not been intimated (August 2012).

0107 Rastriya Sam Vikas Yojana	6,07,56.00	8,13,00.00	+ 2,05,44.00
O	11,76,61.00		
R	- 5,69,05.00		

The anticipated saving was attributed to requirement of excess plan outlay. Reasons for final excess have not been intimated (August 2012).

(viii) Suspense Transactions: (a) Out of the expenditure under the grant ₹ 51,73.88 lakh (net) was booked under the head “Suspense” which is not a final head of account. Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head “Suspense” has four sub-divisions viz, (i) Stock (ii) Purchases (iii) Miscellaneous Work Advances and (iv) Workshop Suspense. The nature of transactions under each of these sub-divisions is explained below:

(i) **Stock:** This head is charged with value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed off is reduced from such a charge. The balance represents the value of materials held in stock.

(ii) **Purchase:** When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head “Purchases” by contra debit to the particular “Works” head of account or “Stock” sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head “Purchases” is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. With effect from 1974-75, this sub head was abolished and the transactions of this nature are to be recorded under the head “8658-Suspense Accounts, 129-Material Purchase Settlement Suspense Account”. But the Departments, viz., Building Construction Department and Road Construction Department are still following the pre 1974-75 classification.

(iii) **Miscellaneous Works Advances:** Under this sub head are booked debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

(iv) **Workshop Suspense:** The charges for jobs executed or other operations in Public Works Departmental Workshop are debited to this sub head pending their recovery or adjustment.

Grant No. 41 - Concl'd.

(b) The details of the transactions under each of these sub-divisions during 2011-2012 together with the opening and closing balances are given below:

Head	Opening Balance on 1st April 2011	Debits	Credits	Net	Closing Balance on 31st March 2012
(₹ in lakh)					
(i) 3054 - Roads and Bridges					
Purchase	-40,47.20	..	..	...	-40,47.20
Stock	-6,90.43	..	..	...	-6,90.43
Miscellaneous					
Work Advances	23,60.51	2,75.48	..	2,75.48	26,35.99
Total	-23,77.12	2,75.48	..	2,75.48	-21,01.64

(ii) 5054 -Capital Outlay on

Roads and Bridges					
Purchase	-4.43	..	..	...	-4.43
Stock	...	..	..	...	...
Miscellaneous					
Work Advances	-22,69.21	48,98.40	..	48,98.40	26,29.19
Total	-22,73.64	48,98.40	..	48,98.40	26,24.76

(ix) Review of Establishment and Machinery and Equipment charges of Road Construction Department – From the gross charges on establishment and machinery and equipment charges of Public Works Department, **percentage** recoveries for work done for other Governments, Local Bodies etc. are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded there under. The table below shows these charges for the year 2009-2010 to 2011-2012 and their percentage to the works outlay during the year:-

Year	Works Outlay	Establishment Charges	Percentage of Establishment Charges to Works Outlay (₹ in lakh)	Machinery and Equipment Charges	Percentage of Machinery and Equipment Charges to Works Outlay
2009-10	35,68,42.57	2,13,74.86	5.99	11,73.89	0.32
2010-11	45,08,91.48	1,78,13.73	3.95	7,10.47	0.16
2011-12	45,94,64.87	2,75,67.89	5.99	6,99.98	0.15

**Grant No. 42 - RURAL DEVELOPMENT DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Heads				
2216	Housing			
2501	Special Programmes for Rural Development			
2505	Rural Employment			
2515	Other Rural Development Programmes			
3451	Secretariat-Economic Services			
Voted:				
Original	14,71,08,28	14,91,58,43	14,07,48,42	- 84,10,01
Supplementary	20,50,15			
Amount surrendered during the year (31st March 2012)				56,83,69

CAPITAL

Major Head

4515 Capital Outlay on other Rural Development Programmes

Voted:				
Original	2,89,00	2,89,00	0.00	- 2,89,00
Supplementary	Nil			
Amount surrendered during the year (31st March 2012)				1,05

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 84,10.01 lakh, supplementary grant of ₹ 20,50.15 lakh obtained in July 2011 (₹ 20,13.47 lakh) and March 2012 (₹ 36.68 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 56,83.69 lakh) fell short of the final saving (₹ 84,10.01 lakh) by ₹ 27,26.32 lakh.

Grant No. 42 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2216 Housing			
03 Rural Housing			
105 Indira Awas Yojna			
Plan STATE PLAN			
0102 Indira Awas Yojna	4,33,35.23	4,33,35.23	0.00
O	5,54,59.46		
R	- 1,21,24.23		

Reasons for anticipated saving have not been intimated (August 2012).

2501 Special Programmes for Rural Development			
01 Integrated Rural Development Programme			
001 Direction and Administration			
Plan STATE PLAN			
0104 Business Process Re-Engineering	32.30	0.00	- 32.30
O	4,00.00		
R	- 3,67.70		

Reasons for anticipated as well as final saving have not been intimated (August 2012).

101 Subsidy to District Rural Development Agencies			
Plan STATE PLAN			
0103 Swarna Jayanti Gram Swarajgar Yojna	9,70.26	9,39.43	- 30.83
DRDA Administration			
O	11,00.00		
R	- 1,29.74		

The anticipated saving was attributed to less release of Central Assistance for the year 2011-12. Reasons for final saving have not been intimated (August 2012).

02 Drought Prone Areas Development Programme			
101 Minor Irrigation			
Plan STATE PLAN			
0101 Drought Prone Areas Programmes	19.87	0.00	- 19.87
O	38.30		
R	- 18.43		

Reasons for anticipated as well as final saving have not been intimated (August 2012).

Grant No. 42 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
06	Self Employment		
789	Special Component Plan for Scheduled Castes		
Plan	STATE PLAN		
0101	Swarna Jayanti Gram Swarojgar Yojna	39,12.66	23,44.88
	O	60,00.00	
	R	- 20,87.34	

Reasons for anticipated as well as final saving have not been intimated (August 2012).

2505	Rural Employment		
01	National Programmes		
701	National Rural Employment Programme		
Plan	STATE PLAN		
0102	National Rural Employment Programme- Headquarter Establishment	1,98.31	1,92.41
	O	2,20.00	
	R	- 21.69	

Reasons for anticipated as well as final saving have not been intimated (August 2012).

0105	Regional Establishment	27,08.80	26,15.70
	O	35,20.00	
	R	- 8,11.20	

Reasons for anticipated as well as final saving have not been intimated (August 2012).

3451	Secretariat-Economic Services		
00			
090	Secretariat		
Non Plan			
0010	Rural Development Department	5,21.91	5,18.17
	O	5,94.86	
	S	18.14	
	R	- 91.09	

Reasons for anticipated as well as final saving have not been intimated (August 2012).

Grant No. 42 - Concl'd.

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2216 Housing			
03 Rural Housing			
105 Indira Awas Yojna			
Plan STATE PLAN			
0104 Monitoring and Technical Support to Indira Awas Yojna	8,39.21	8,39.21	0.00
O	40.00		
R	7,99.21		

Reasons for augmentation of provision by reappropriation of ₹ 7,99.21 lakh have not been intimated (August 2012).

796 Tribal Area Sub-plan			
Plan STATE PLAN			
0102 Indira Awas Yojna	1,13,39.60	1,12,83.92	- 55.68
O	13,39.60		
R	1,00,00.00		

Reasons for augmentation of provision by reappropriation of ₹ 1,00,00.00 lakh as well as final saving have not been intimated (August 2012).

Capital (Voted)

(v) Entire provision of ₹ 2,89.00 lakh remained un-utilised during the year.

(vi) Saving (₹ 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4515 Capital Outlay on other Rural Development Programmes			
103 Rural Development			
Plan STATE PLAN			
0102 Block Minor Construction Works	2,87.95	0.00	- 2,87.95
O	2,89.00		
R	- 1.05		

Reasons for anticipated as well as final saving have not been intimated (August 2012).

**Grant No. 43 - SCIENCE AND TECHNOLOGY DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Heads				
2203	Technical Education			
3451	Secretariat -Economic Services			
Voted:				
Original	48,89,38	73,88,25	56,02,69	- 17,85,56
Supplementary	24,98,87			
Amount surrendered during the year (31st March 2012)				14,42,61
CAPITAL				
Major Head				
4202	Capital Outlay on Education , Sports, Art and Culture			
Voted:				
Original	57,39,22	84,39,22	24,35,81	- 60,03,41
Supplementary	27,00,00			
Amount surrendered during the year (31st March 2012)				49,27,16

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 17,85.56 lakh, supplementary grant of ₹ 24,98.87 lakh obtained in July 2011 (₹ 3,70.97 lakh) and December 2011 (₹ 21,27.90 lakh) proved excessive.
- (ii) Provision surrendered (₹ 14,42.61 lakh) fell short of final saving (₹ 17,85.56 lakh) by ₹ 3,42.95 lakh.

Grant No. 43 - Contd.

(iii) Saving (₹ 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2203 Technical Education			
00			
001 Direction and Administration			
Non Plan			
0001 Directorate of Technical Education	2,53.93	2,46.05	- 7.88
O	2,31.65		
S	42.59		
R	- 20.31		

The anticipated saving was attributed to less expenditure in office expenses and allowances. Reasons for final saving have not been intimated (August 2012).

004 Research			
Plan STATE PLAN			
0101 Bihar Council of Science and Technology, Patna, Remote Sensing Centre, Indira Gandhi Science Centre, Planetarium, Patna	3,39.86	80.06	- 2,59.80
O	5,00.00		
R	- 1,60.14		

The anticipated saving was attributed to less expenditure in maintenance, commercial and special services etc. Reasons for final saving have not been intimated (August 2012).

102 Assistance to Universities for Technical Education			
Non Plan			
0001 Patna University	37.52	37.52	0.00
O	1,78.85		
R	- 1,41.33		

Reasons for anticipated saving have not been intimated (August 2012).

103 Technical Schools			
Non Plan			
0001 Certificate Course	73.62	69.93	- 3.69
O	1,02.39		
R	- 28.77		

Reasons for anticipated as well as final saving have not been intimated (August 2012).

104 Assistance to Non-Government Technical Colleges and Institutes			
Non Plan			
0001 Birla Institute of Technology, Mesra, Ranchi	5,78.56	5,19.56	- 59.00
S	6,72.00		
R	- 93.44		

Reasons for anticipated as well as final saving have not been intimated (August 2012).

Grant No. 43 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
105 Polytechnics Plan STATE PLAN			
0101 Graduate Level Course (World Bank Aided) - Strengthening of Polytechnic Education Project	26.50	26.28	- 0.22
O	86.37		
R	- 59.87		

The anticipated saving was attributed to less expenditure in office expenses, pay and allowances. Reasons for final saving have not been intimated (August 2012).

112 Engineering/Technical Colleges and Institutes Non Plan			
0001 Degree and Post-graduate Course	18,91.19	18,66.81	- 24.38
O	11,65.45		
S	9,50.33		
R	- 2,24.59		

The anticipated saving was attributed to less expenditure in pay and allowance, commercial and special services etc. Reasons for final saving have not been intimated (August 2012).

Plan CENTRALLY SPONSORED SCHEME			
0603 Technical Education Quality Development Programme	0.00	0.00	0.00
O	3,00.00		
R	- 3,00.00		

Reasons for anticipated saving of the entire provision have not been intimated (August 2012).

Plan STATE PLAN			
0101 Degree and Post-graduate Course	1,19.00	1,16.86	- 2.14
O	1,93.11		
R	- 74.11		

Reasons for anticipated as well as final saving have not been intimated (August 2012).

0103 Technical Education Quality Development Programme	0.00	0.00	0.00
O	1,00.00		
R	- 1,00.00		

Reasons for anticipated saving of the entire provision have not been intimated (August 2012).

Grant No. 43 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
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Capital (Voted)

- (iv) In view of the final saving of ₹ 60,03.41 lakh, supplementary grant of ₹ 27,00.00 lakh obtained in July 2011 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹49,27.16 lakh) fell short of the final saving (₹60,03.41 lakh) by ₹ 10,76.25 lakh.
- (vi) Saving (₹ 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
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4202	Capital Outlay on Education , Sports, Art and Culture		
02	Technical Education		
104	Polytechnics		
Plan	CENTRAL PLAN SCHEME		
0403	Establishment of New Polytechnics and Strengthening/Progress of Existing Polytechnics	18,00.00	9,04.43
	S	27,00.00	
	R	- 9,00.00	
Plan	STATE PLAN		
0102	Polytechnic / Engineering / Technical Colleges	95.98	95.84
	O	3,55.00	
	R	- 2,59.02	

Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2012).

105	Engineering / Technical Colleges and Institutes		
Plan	STATE PLAN		
0102	Polytechnic / Engineering / Technical Colleges	16,16.08	14,35.55
	O	22,33.67	
	R	- 6,17.59	

The anticipated saving was attributed to re-appropriation in object head machinery and tools. Reasons for final saving have not been intimated (August 2012).

		Grant No. 43 - Concl'd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Polytechnic / Engineering / Technical Colleges	0.00	0.00	0.00
	O	31,50.53		
	R	- 31,50.53		

Reasons for anticipated saving of the entire provision have not been intimated (August 2012).

(vii) Excess (₹ 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
3451	Secretariat - Economic Services			
00				
090	Secretariat			
Non Plan				
0003	Science and Technology Department	53.35	80.06	+ 26.71
	O	85.15		
	S	18.87		
	R	- 50.67		

The anticipated saving was attributed to non-payment of office expenses, fuel and maintenance of vehicles. Reasons for final excess have not been intimated (August 2012).

**Grant No. 44 - SCHEDULED CASTES & SCHEDULED TRIBES WELFARE DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure	Excess + Saving -
		(₹ in thousand)		
REVENUE				
Major Heads				
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
2251	Secretariat-Social Services			
Voted:				
Original	5,29,05,32	10,47,80,59	8,62,26,21	- 1,85,54,38
Supplementary	5,18,75,27			
Amount surrendered during the year (31st March 2012)				1,83,14,96

**CAPITAL
Major Heads**

4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
4425	Capital Outlay on Co-operation			
Voted:				
Original	14,80,00	14,80,00	1,00,00	- 13,80,00
Supplementary	Nil			
Amount surrendered during the year (31st March 2012)				13,80,00

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 1,85,54.38 lakh, supplementary grant of ₹ 5,18,75.27 lakh obtained in July 2011 (₹ 65.78 lakh), December 2011 (₹ 2,89,78.03 lakh) and March 2012 (₹ 2,28,31.46 lakh) proved excessive.
- (ii) Provision surrendered (₹ 1,83,14.96 lakh) fell short of the final saving (₹ 1,85,54.38 lakh) by ₹ 2,39.42 lakh.

Grant No. 44 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
01 Welfare of Scheduled Castes			
001 Direction and Administration			
Non Plan			
0001 Direction and Administration	22,44.15	22,44.15	0.00
O	31,49.62		
S	0.01		
R	- 9,05.48		
The anticipated saving was attributed to vacant post and transactional link failure in treasury.			
0003 State Scheduled Caste Commission	1,83.81	1,83.81	0.00
O	1,65.16		
S	50.00		
R	- 31.35		
The anticipated saving was attributed to non-availability of utilisation certificate related to last year.			
Plan STATE PLAN			
0101 Direction and Administration	11.86	11.86	0.00
O	41.00		
R	- 29.14		
The anticipated saving was attributed to transactional link failure in treasury.			
102 Economic Development			
Plan STATE PLAN			
0115 Development for Mahadalit	1,18,00.00	1,18,00.00	0.00
O	98,00.00		
S	1,26,31.00		
R	- 1,06,31.00		
The anticipated saving was attributed to non-approval of plan by the authorised committee.			
277 Education			
Non Plan			
0002 Maintenance of Hostels	3,03.84	3,03.84	0.00
O	4,62.51		
R	- 1,58.67		
The anticipated saving was attributed to vacant post and transactional link failure in treasury .			
0012 Pre-Examination Training Centre	88.64	88.64	0.00
O	1,41.49		
R	- 52.85		

Reasons for anticipated saving have not been intimated (August 2012).

Grant No. 44 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -	
Plan	CENTRALLY SPONSORED SCHEME			
0606	Scholarships upto Matric Standard to the children of those persons engaged in unclean occupation like Scavengery and Tanning Works	17.11	16.83	- 0.28
	O	20.00		
	S	1,02.89		
	R	- 1,05.78		
The anticipated saving was attributed to non-receipt of utilisation certificate from district. Reasons for final saving have not been intimated (August 2012).				
0609	Merit Development Programme	4.95	4.95	0.00
	O	60.00		
	R	- 55.05		
The anticipated saving was attributed to non receipt of demand letter from District.				
Plan	STATE PLAN			
0101	Education	0.00	0.00	0.00
	O	2,15.00		
	R	- 2,15.00		
The anticipated saving of the entire provision was attributed to opening of separate head of Building Construction Department.				
0107	Education	71,22.18	71,18.50	- 3.68
	O	56,46.44		
	S	31,00.00		
	R	- 16,24.26		
The anticipated saving was attributed to earlier re-appropriation of the amount .				
02	Welfare of Scheduled Tribes			
001	Direction and Administration			
Non Plan				
0001	State Scheduled Tribes Commission	1,30.60	1,30.60	0.00
	O	1,65.16		
	R	- 34.56		
The anticipated saving was attributed to non-availability of utilisation certificate of last year.				
102	Economic Development			
Plan	STATE PLAN			
0101	Multifarious Development of Scheduled Tribe-Receipt from Government of India under the Article 275(1) of the Constitution	6,63.93	6,63.93	0.00
	O	9,59.00		
	R	- 2,95.07		
The anticipated saving was attributed to transactional link failure in treasury .				
0102	Special Central Assistance for Scheduled Tribes	3,82.58	3,82.58	0.00
	O	10,60.00		
	R	87.00		
	S	- 7,64.42		
The anticipated saving was attributed to non-release of fund from Government of India.				

Grant No. 44 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
198 Assistance to Gram Panchayats Plan STATE PLAN			
0101 Stipend / Scholarship	10,51.52	10,51.52	0.00
O	5,40.00		
S	10,00.00		
R	- 4,88.48		
The anticipated saving was attributed to transactional link failure in treasury.			
277 Education Non Plan			
0004 Residential School	9,10.95	9,07.51	- 3.44
O	10,27.50		
R	- 1,16.55		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
Plan CENTRALLY SPONSORED SCHEME			
0607 Post Entrance Scholarship	2,12.52	2,12.52	0.00
O	1,20.00		
S	1,78.42		
R	- 85.90		
The anticipated saving was attributed to transactional link failure in treasury.			
Plan STATE PLAN			
0101 Education	3,90.96	3,82.46	- 8.50
O	5,75.00		
R	- 1,84.04		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
800 Other Expenditure Non Plan			
0001 Special Scheme for welfare of Kharia and other tribes	12.60	12.60	0.00
O	40.31		
R	- 27.71		
Reasons for anticipated saving have not been intimated (August 2012).			
2251 Secretariat-Social Services 00			
090 Secretariat Non Plan			
0023 SC and ST Welfare Department	2,46.69	2,45.00	- 1.69
O	2,55.23		
S	22.00		
R	- 30.54		
The anticipated saving was attributed to lack of demand and transactional link failure in treasury. Reasons for final saving have not been intimated (August 2012).			

Grant No. 44 - Concl'd.

Capital (Voted)

(iv) In view of the final saving of ₹ 13,80.00 lakh original provision of ₹ 14,80.00 lakh made under capital section of this Grant proved excessive.

(v) Saving (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		
01	Welfare of Scheduled Castes		
051	Construction		
Plan	STATE PLAN		
0101	Construction and Renovation of Residential Schools & Buildings	0.00	0.00
	O	9,00.00	
	R	-9,00.00	

Reasons for anticipated saving of the entire provision have not been intimated (August 2012).

277	Education		
Plan	CENTRALLY SPONSORED SCHEME		
0601	Construction of Hostel for SC Students	0.00	0.00
	O	4,30.00	
	R	-4,30.00	

The anticipated saving of the entire provision was attributed to separation of the head of Building Construction Department.

02	Welfare of Scheduled Tribes		
277	Education		
Plan	STATE PLAN		
0101	Construction & Renovation of Residential Schools and Hostel Buildings	0.00	0.00
	O	50.00	
	R	-50.00	

Reasons for anticipated saving of the entire provision have not been intimated (August 2012).

Grant No. 45 - SUGAR INDUSTRIES DEPARTMENT**(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -	
REVENUE					
Major Heads					
2401	Crop Husbandry				
2852	Industries				
3451	Secretariat-Economic Services				
Voted:					
Original		45,63,99	48,64,10	28,32,50	- 20,31,60
Supplementary		3,00,11			
Amount surrendered during the year (31st March 2012)					20,24,03

CAPITAL**Major Head**

6860 Loans for Consumer Industries

Voted:

Original		24,33	46,13	24,33	- 21,80
Supplementary		21,80			
Amount surrendered during the year (31st March 2012)					21,80

Notes and Comments -**Revenue (Voted)**

- (i) In view of the final saving of ₹ 20,31.60 lakh, supplementary grant of ₹ 3,00.11 lakh obtained in July 2011 (₹ 23.06 lakh) and March 2012 (₹ 2,77.05 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 20,24.03 lakh) fell short of the final saving (₹ 20,31.60 lakh) by ₹ 7.57 lakh.

Grant No. 45 - Contd.

(iii) Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2401 Crop Husbandry			
00			
108 Commercial Crops			
Non Plan			
0002 Cultivation of Sugarcane	9,84.15	9,82.13	- 2.02
O	8,31.03		
S	2,73.18		
R	- 1,20.06		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
Plan			
	CENTRALLY SPONSORED SCHEME		
0607 National Development of Sugarcane	84.92	84.17	- 0.75
Waste Cropping System (Macro Management)			
O	3,15.00		
R	- 2,30.08		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
Plan			
	STATE PLAN		
0108 National Development of Sugarcane	9.34	9.36	+ 0.02
Waste (Macro Mode State Share 10:90)			
O	29.05		
R	-19.71		
Reasons for anticipated saving as well as final excess have not been intimated (August 2012).			
0109 Sugarcane Development	3,44.78	3,39.98	- 4.80
O	19,82.22		
R	- 16,37.44		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
789 Special Component Plan for Scheduled Castes			
Plan			
	STATE PLAN		
0108 Sugarcane Development	1.14	1.14	0.00
O	2,23.00		
R	- 2,21.86		
796 Tribal Area Sub-Plan			
Plan			
	STATE PLAN		
0129 Sugarcane Development	0.09	0.09	0.00
O	22.28		
R	- 22.19		

Reasons for anticipated saving in the above two have not been intimated (August 2012).

Grant No. 45 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2852	Industries			
08	Consumer Industries			
201	Sugar			
Non Plan				
0002	Expenditure connected with Sugar Factory Act, 1937- Headquarters	1,11.67	1,11.67	0.00
	O	1,61.27		
	R	- 49.60		

Reasons for anticipated saving have not been intimated (August 2012).

Plan	STATE PLAN			
0103	Economical Assistance	11,13.45	11,13.45	0.00
	O	7,84.68		
	R	3,28.77		

Reasons for augmentation of provision by reappropriation of ₹3,28.77 lakh have not been intimated (August 2012).

3451	Secretariat - Economic Services			
00				
090	Secretariat			
Non Plan				
0002	Sugar Industries Department	90.03	90.03	0.00
	O	1,00.43		
	S	19.69		
	R	- 30.09		

Reasons for anticipated saving have not been intimated (August 2012).

Grant No. 45 - Concl'd.

Capital (Voted)

(iv) In view of the final saving of ₹ 21.80 lakh, supplementary grant of ₹ 21.80 lakh obtained in March 2012 wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Saving (₹ 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
6860	Loans for Consumer Industries		
04	Sugar		
190	Loans to Public Sector and Other Undertakings		
Non Plan			
0001	Loans to Sugar Factories	24.33	24.33
	O	24.33	0.00
	S	21.80	
	R	- 21.80	

Reasons for anticipated saving have not been intimated (August 2012).

**Grant No. 46 - TOURISM DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Heads				
3451	Secretariat-Economic Services			
3452	Tourism			
Voted:				
Original	11,82,84	13,71,42	12,71,06	- 1,00,36
Supplementary	1,88,58			
Amount surrendered during the year (31st March 2012)				97,87

**CAPITAL
Major Head**

5452 Capital Outlay on Tourism

Voted:				
Original	24,43,89	24,43,89	23,94,08	- 49,81
Supplementary	Nil			
Amount surrendered during the year (31st March 2012)				49,81

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 1,00.36 lakh, supplementary grant of ₹ 1,88.58 lakh obtained in July 2011 (₹ 47.32 lakh) and December 2011(₹ 1,41.26 lakh) proved excessive.
- (ii) Provision surrendered (₹ 97.87 lakh) fell short of the final saving (₹ 1,00.36 lakh) by ₹ 2.49 lakh.

Grant No. 46 - Concl'd.

(iii) Saving (₹ 10 lakh or 10 per cent of the provision , whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
3451 Secretariat - Economic Services			
00			
090 Secretariat			
Non Plan			
0015 Tourism Department	1,65.52	1,64.74	- 0.78
O	1,81.33		
S	18.31		
R	- 34.12		

Reasons for anticipated as well as final saving have not been intimated (August 2012).

3452 Tourism			
80 General			
001 Direction and Administration			
Non Plan			
0001 Directorate	3,06.80	3,06.80	0.00
O	2,50.63		
S	1,18.99		
R	- 62.82		

The anticipated saving was attributed to vacant post of Director (Tourism), retirement of officials and less payment to Security Force.

**Grant No. 47 - TRANSPORT DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure	Excess + Saving -
		(₹ in thousand)		
REVENUE				
Major Heads				
2041	Taxes on Vehicle			
2052	Secretariat-General Services			
3075	Other Transport Services			
Voted:				
Original	33,63,49	34,02,20	23,88,86	- 10,13,34
Supplementary	38,71			
Amount surrendered during the year (31st March 2012)				8,51,35

**CAPITAL
Major Heads**

5055	Capital Outlay on Road Transport
7055	Loans for Road Transport

Voted:				
Original	1,33,84,85	1,41,84,85	1,33,84,85	- 8,00,00
Supplementary	8,00,00			
Amount surrendered during the year (31st March 2012)				8,00,00

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 10,13.34 lakh, supplementary grant of ₹ 38.71 lakh obtained in July 2011 (₹ 20.10 lakh) and December 2011 (₹ 18.61 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 8,51.35 lakh) fell short of the final saving (₹ 10,13.34 lakh) by ₹ 1,61.99 lakh.

Grant No. 47 - Contd.

(iii) Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2041 Taxes on Vehicle			
00			
001 Direction and Administration			
Non Plan			
0001 State Transport Authority	3,97.86	3,71.70	-26.16
O	6,56.64		
S	10.10		
R	- 2,68.88		
101 Collection Charges			
Non Plan			
0001 Regional Transport Authority	1,76.30	1,53.73	- 22.57
O	2,64.90		
R	- 88.60		
102 Inspection of Motor Vehicles			
Non Plan			
0001 Inspection of Vehicles	1,85.05	1,32.49	- 52.56
O	3,90.00		
R	- 2,04.95		

The anticipated saving in the above three cases was attributed to vacant posts of officers /officials. Reasons for final saving in the above three cases have not been intimated (August 2012).

800 Other Expenditure			
Non Plan			
0001 Control on Motor Vehicles	16,45.45	15,84.72	- 60.73
O	18,87.99		
S	10.00		
R	- 2,52.54		

The anticipated saving was attributed to vacant posts of officers/officials. Reasons for final saving have not been intimated (August 2012).

3075 Other Transport Services			
60 Others			
001 Direction and Administration			
Non Plan			
0001 Ganga Training Works	39.67	39.70	+ 0.03
O	65.93		
R	- 26.26		

The anticipated saving was attributed to vacant posts of officers /officials. Reasons for final excess have not been intimated (August 2012).

Grant No. 47 - Concl'd.

Capital (Voted)

(iv) In view of the final saving of ₹ 8,00.00 lakh, supplementary grant of ₹ 8,00.00 lakh obtained in July 2011 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
5055	Capital Outlay on Road Transport		
00			
051	Construction		
Plan	STATE PLAN		
0101	Construction of District Transport Office	4,50.85	0.00
	O	12,50.85	
	R	- 8,00.00	

Reasons for anticipated saving have not been intimated (August 2012).

**Grant No. 48 - URBAN DEVELOPMENT AND HOUSING DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Heads				
2015	Elections			
2215	Water Supply and Sanitation			
2217	Urban Development			
2251	Secretariat-Social Services			
Voted:				
Original	12,83,78,11	13,74,82,79	6,61,36,81	- 7,13,45,98
Supplementary	91,04,68			
Amount surrendered during the year (31st March 2012)				3,26,32,57

**CAPITAL
Major Head**

4217 Capital Outlay on Urban Development

Voted:				
Original	7,00,00	7,00,00	0.00	-7,00,00
Supplementary	Nil			
Amount surrendered during the year (31st March 2012)				7,00,00

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 7,13,45.98 lakh, supplementary grant of ₹ 91,04.68 lakh obtained in July 2011 (₹ 17.41 lakh) and December 2011 (₹ 90,87.27 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 3,26,32.57 lakh) fell short of the final saving (₹ 7,13,45.98 lakh) by ₹ 3,87,13.41 lakh.

Grant No. 48 Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -	
2215	Water Supply and Sanitation			
01	Water Supply			
192	Assistance to Municipalities / Municipal Councils			
Plan	STATE PLAN			
0101	Grants-in-aid to Municipal Councils for Supply of Drinking Water	15,50.00	13,71.97	- 1,78.03
	O	1,50.00		
	S	14,00.00		
193	Assistance to Nagar Panchayats / Notified Area Committees or its equivalent thereof			
Plan	STATE PLAN			
0101	Grants-in-aid to Nagar Panchayat for Supply of Drinking Water	6,10.00	3,91.92	- 2,18.08
	O	1,10.00		
	S	5,00.00		

Reasons for final saving in the above two cases have not been intimated (August 2012).

789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Grants-in-aid to Local Bodies for Drinking Water	4,90.90	0.00	- 4,90.90
	O	3,00.00		
	S	3,00.00		
	R	- 1,09.10		

The anticipated saving was attributed to transactional link failure in treasury. Reasons for non-utilisation of the the entire provision have not been intimated (August 2012).

0102	Grants-in-aid to Municipal Councils for Supply of Drinking Water	2,96.67	1,63.33	- 1,33.34
	O	1,50.00		
	S	2,00.00		
	R	- 53.33		

The anticipated saving was attributed to transactional link failure in treasury. Reasons for final saving have not been intimated (August 2012).

Grant No. 48 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
796 Tribal Area Sub-Plan Plan STATE PLAN			
0102 Assistance Grants for Drinking Water to Local Bodies	24.79	0.00	- 24.79
O	25.00		
S	25.00		
R	- 25.21		

The anticipated saving was attributed to transactional link failure in treasury. Reasons for non-utilisation of the entire provision have not been intimated (August 2012).

02 Sewerage and Sanitation			
106 Prevention of Air and Water Pollution Plan STATE PLAN			
0101 Ganga Jal Pradushan Ka Niwaran	9,01.12	9,01.12	0.00
O	11,42.50		
R	- 2,41.38		

The anticipated saving was attributed to insufficient plan outlay.

789 Special Component Plan for Scheduled Castes Plan STAE PLAN			
0102 Ganga Jal Pradushan Ka Niwaran	0.00	0.00	0.00
O	36.00		
R	- 36.00		

Reasons for anticipated saving of the entire provision have not been intimated (August 2012).

2217 Urban Development			
01 State Capital Development			
001 Direction and Administration Non Plan			
0001 Executive Officer of Municipalities	1,60.69	1,45.24	- 15.45
O	1,13.66		
S	84.27		
R	- 37.24		

The anticipated saving was attributed to vacant post of officers. Reasons for final saving have not been intimated (August 2012).

Grant No. 48 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
05 Other Urban Development Schemes			
800 Other Expenditure			
Plan STATE PLAN			
0101 Bihar State Development Project	80,00.00	64,00.00	- 16,00.00
Externally Aided Project			
O 80,00.00			
Reasons for final saving have not been intimated (August 2012).			
80 General			
001 Direction and Administration			
Plan STATE PLAN			
0101 Bihar State Development Project	0.00	0.00	0.00
Externally Aided Project			
O 10,00.00			
R - 10,00.00			
Reasons for anticipated saving of the entire provision have not been intimated (August 2012).			
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.			
Non Plan			
0010 Grants-in-aid to Municipal Corporations for primary works- in the light of recommendation of the Finance Commission	37,10.94	35,76.85	- 1,34.09
O 44,48.33			
R - 7,37.39			
The anticipated saving was attributed to non-release of General Performance Grant by the Central Government. Reasons for final saving have not been intimated (August 2012).			
0012 Grants-in-aid to Municipal Corporation for Payment of Pay and Allowances to its employees in the light of recommendation of State Finance Commission	16,70.03	13.26.19	- 3,43.84
O 16,41.63			
R 28.40			

Grant No. 48 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0013 Grants-in-aid to Municipal Corporation in the light of recommendation of State Finance Commission	89,00.16	72,89.82	- 16,10.34
O	88,77.63		
R	22.53		

Reasons for augmentation of provision by re-appropriation as well as final saving in the above two cases have not been intimated (August 2012).

192 Assistance to Municipalities/
Municipal Councils

Non Plan

0001 Grants-in-aid to Municipal Councils for Primary works in the light of recommendation of 11 th Finance Commission	28,65.64	22.88.73	- 5,76.91
O	37,38.34		
R	- 8,72.70		

The anticipated saving was attributed to non-provision of General Performance Grant and non-withdrawal of fund by Araria and Gopalganj districts. Reasons for final saving have not been intimated (August 2012).

0005 Grants-in-aid to Nagar Parishad in the light of recommendation of State Finance Commission	77,18.31	58,62.58	- 18,55.73
O	83,50.11		
R	- 6,31.80		

The anticipated saving was attributed to excess provision of fund and non-drawal of fund by Araria and Gopalganj districts. Reasons for final saving have not been intimated (August 2012).

Plan STATE PLAN

0103 Grants-in-aid to Municipal Councils for construction / renovation of Administrative and Technical Buildings	77.58	28.88	- 48.70
O	1,00.00		
R	- 22.42		

The anticipated saving was attributed to transactional link failure in Treasury. Reasons for final saving have not been intimated (August 2012).

Grant No. 48 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
193 Assistance to Nagar Panchayats/Notified Area Committees or its equivalent thereof			
Non Plan			
0001 Grants-in-aid to Nagar Panchayats for primary works in the light of recommendation of the 11 th Finance Commission	19,42.58	16,56.94	- 2,85.64
O	23,62.33		
R	- 4,19.75		
The anticipated saving was attributed to non-release of General Performance Grant by the Central Government. Reasons for final saving have not been intimated (August 2012).			
0005 Grants-in-aid to Nagar Panchayat in the light of State Finance Commission	54,54.63	45,44.07	- 9,10.56
O	55,97.96		
R	- 1,43.33		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
Plan STATE PLAN			
0103 Grants-in-aid for construction/renovation of Administrative and Technical Buildings of Nagar Panchayats	86.64	67.67	- 18.97
O	1,00.00		
R	- 13.36		
The anticipated saving was attributed to transactional link failure in treasury. Reasons for final saving have not been intimated (August 2012).			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0101 Grants-in-aid for Swarna Jayanti Shahari Rojgar Yojna	0.00	0.00	0.00
O	4,30.00		
R	- 4,30.00		
The anticipated saving of the entire provision was attributed to insufficient plan outlay.			
0102 Grants-in-aid to Urban Local Bodies for Transport	41.00	0.00	- 41.00
O	41.00		
Reasons for non-utilisation of the entire provision have not been intimated (August 2012).			
0103 Jawahar Lal Nehru National Urban Renewal Mission	0.00	0.00	0.00
O	1,20,00.00		
R	- 1,20,00.00		
The anticipated saving of the entire provision was attributed to insufficient plan outlay.			

Grant No. 48 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving -	
0104	Integrated Housing and Slum Area Development Programme	35,11.00	35,11.00	0.00
	O	1,20,00.00		
	R	- 84,89.00		
The anticipated saving was attributed to insufficient plan outlay.				
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0110	Grants-in-aid to Urban Local Bodies for Transport	25.00	0.00	- 25.00
	O	25.00		
Reasons for non-utilisation of the entire provision have not been intimated (August 2012).				
800	Other Expenditure			
Plan	STATE PLAN			
0116	Grants-in-aid to Urban Local Bodies for Integrated Urban Development	2,63,25.00	3,28.48	- 2,59,96.52
	O	2,77,50.00		
	R	- 14,25.00		
Reasons for anticipated as well as final saving have not been intimated (August 2012).				
0117	Grants-in-aid to Local Bodies for Transport	12,28.70	12,28.70	0.00
	O	9,34.00		
	R	2,94.70		
Reasons for augmentation of provision by re-appropriation have not been intimated (August 2012).				
0122	For Jawaharlal Nehru National Urban Renewal Mission Scheme	0.00	0.00	0.00
	O	1,11,73.00		
	R	- 1,11,73.00		
The anticipated saving of the entire provision was attributed to insufficient plan outlay.				
0123	Development Programme for Integrated Housing and Dirty Basti	36,75.00	14,22.19	- 22,52.81
	O	12,00.00		
	R	24,75.00		
Reasons for augmentation of provision by re-appropriation as well as final saving have not been intimated (August 2012).				
0124	Chief Minister Urban Development Scheme	70,89.91	67,64.69	- 3,25.22
	O	58,62.50		
	R	12,27.41		
Reasons for augmentation of provision by re-appropriation as well as final saving have not been intimated (August 2012).				

Grant No. 48 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving -
0125 E-Governance/Nagariya Sudhar Karyakarma Avam iske Samtulya Karyakarmo Hetu	96.10	67.07	- 29.03
O	1,00.00		
R	- 3.90		

The anticipated saving was attributed to transactional link failure in treasury. Reasons for final saving have not been intimated (August 2012).

0126 Monitoring /Evaluation/Supervision of Schemes and Establishment of State Resource Centre and Equivalent Programme thereof	0.00	0.00	0.00
O	1,00.00		
R	- 1,00.00		

The anticipated saving of the entire provision have not been intimated (August 2012).

0127 Programmes for Improving Efficacy	1,00.00	0.00	-1,00.00
O	1,00.00		
0129 Bihar State Housing Board	50.00	0.00	-50.00
O	50.00		

Reasons for non-utilisation of the entire provision in the above two cases have not been intimated (August 2012).

0131 For Engineering Cell	5,48.33	5,30.08	- 18.25
O	6,00.00		
R	- 51.67		

The anticipated saving was attributed to transactional link failure in treasury. Reasons for final saving have not been intimated (August 2012).

0133 Minimum Cost Jalwahi Toilet	0.00	0.00	0.00
O	2,00.00		
R	- 2,00.00		

The anticipated saving of the entire provision was attributed to non-sanction of plan by the Central Government and cancellation of tender by the Hon'ble High Court.

2251 Secretariat - Social Services

00

090 Secretariat

Non Plan

0005 Urban Development Department	5,67.37	4,45.97	- 1,21.40
O	5,47.96		
S	17.41		
R	2.00		

Reasons for augmentation of provision by re-appropriation and final saving have not been intimated (August 2012).

Grant No. 48 - Concl'd.

Capital (Voted)

(iv) Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving -
4217 Capital Outlay on Urban Development			
04 Slum Area Improvement			
050 Land			
Plan STATE PLAN			
0101 Projects of J.N.N.U.R.M.	0.00	0.00	0.00
O	7,00.00		
R	-7,00.00		

The anticipated saving of the entire provision was attributed to insufficient provision.

Grant No. 49 - WATER RESOURCES DEPARTMENT**(ALL VOTED)**

		Total Grant	Actual Expenditure	Excess + Saving -	
			(₹ in thousand)		
REVENUE					
Major Heads					
2700	Major Irrigation				
2701	Medium Irrigation				
2705	Command Area Development				
2711	Flood Control and Drainage				
3451	Secretariat -Economic Services				
Voted:					
Original		8,20,53,45	11,31,03,04	10,38,67,00	- 92,36,04
Supplementary		3,10,49,59			
Amount surrendered during the year					
(31st March 2012)					
					90,99,98

CAPITAL**Major Heads**

4700	Capital Outlay on Major Irrigation				
4701	Capital Outlay on Medium Irrigation				
4711	Capital Outlay on Flood Control Projects				
Voted:					
Original		20,96,38,42	24,39,89,42	18,14,03,31	- 6,25,86,11
Supplementary		3,43,51,00			
Amount surrendered during the year					
(31st March 2012)					
					5,47,10,71

Notes and Comments -**Revenue (Voted)**

- (i) In view of the final saving of ₹ 92,36.04 lakh, supplementary grant of ₹ 3,10,49.59 lakh obtained in July 2011 (₹ 18.09 lakh) and December 2011 (₹ 3,10,31.50 lakh) proved excessive.
- (ii) Provision surrendered (₹ 90,99.98 lakh) fell short of the final saving (₹ 92,36.04 lakh) by ₹ 1,36.06 lakh.

Grant No. 49 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2700 Major Irrigation			
01 Irrigation Project of Koshi Basin (Commercial)			
001 Direction and Administration			
Non Plan			
0001 Establishment	50,29.53	50,29.53	0.00
O	60,69.45		
S	1,00.00		
R	- 11,39.92		

The anticipated savings was attributed to restriction imposed by the Finance Department in order to avoid unnecessary expenditure which lead to non-drawal of amount from the Treasury.

02 Irrigation Project of Gandak Basin (Commercial)			
001 Direction and Administration			
Non Plan			
0001 Establishment	83,48.01	83,48.01	0.00
O	98,13.86		
S	1,10.00		
R	- 15,75.85		

The anticipated savings was attributed to restriction imposed by the Finance Department in order to avoid unnecessary expenditure which lead to non-drawal of amount from the Treasury.

101 Maintenance and Repairs			
Non Plan			
0002 Other Maintenance expenditure	16,93.74	16,87.04	- 6.70
O	18,70.00		
S	19.00		
R	- 1,95.26		

Reasons for anticipated as well as final saving have not been intimated (August 2012).

03 Irrigation Project of Sone Basin (Commercial)			
001 Direction and Administration			
Non Plan			
0001 Establishment	1,47,84.94	1,47,49.42	- 35.52
O	1,64,04.06		
S	1,60.00		
R	- 17,79.12		

The anticipated savings was attributed to restriction imposed by the Finance Department in order to avoid unnecessary expenditure which lead to non-drawal of amount from the Treasury. Reasons for final saving have not been intimated (August 2012).

Grant No. 49 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2701 Medium Irrigation			
04 Irrigation Project of Kiul-Badua-Chandan Basin (Commercial)			
001 Direction and Administration			
Non Plan			
0001 Establishment	30,61.89	30,61.89	0.00
O	33,19.75		
S	1,00.00		
R	- 3,57.86		

The anticipated saving was attributed to restriction on drawal imposed by the Finance Department.

80 General			
001 Direction and Administration			
Non Plan			
0001 Headquarters Secretariat Establishment (Engineer -in -Chief)	3,83.14	3,83.14	0.00
O	4,46.05		
S	0.50		
R	- 63.41		

The anticipated saving was attributed to restriction on drawal imposed by the Finance Department.

2711 Flood Control and Drainage			
01 Flood Control			
001 Direction and Administration			
Non Plan			
0003 Regional Establishment	2,01,78.36	2,01,77.33	- 1.03
O	2,26,45.66		
R	- 24,67.30		

The anticipated saving was attributed to restriction on drawal imposed by the Finance Department and surrender of amount by the Regional Office. Reasons for final saving have not been intimated (August 2012).

03 Drainage			
800 Other Expenditure			
Non Plan			
0001 Regional Establishment	25,32.66	25,32.66	0.00
O	29,50.64		
S	50.00		
R	- 4,67.98		

The anticipated saving was attributed to restriction on drawal imposed by the Finance Department.

Grant No. 49 - Contd.

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2701 Flood Control and Drainage			
03 Irrigation Project of Sone Basin (Commercial)			
101 Maintenance and Repair			
Non Plan			
0002 Other Maintenance Expenditure	20,45.46	26,10.60	+ 5,65.14
O	20,20.00		
S	92.00		
R	- 66.54		

The anticipated saving was attributed to restriction on drawal imposed by the Finance Department. Reasons for final excess have not been intimated (August 2012).

Capital (Voted)

(v) In view of the final saving of ₹ 6,25,86.11 lakh, supplementary grant of ₹ 3,43,51.00 lakh obtained in December 2011 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Provision surrendered (₹ 5,47,10.71 lakh) fell short of the final saving (₹ 6,25,86.11 lakh) by ₹ 78,75.40 lakh.

(vii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4700 Capital Outlay on Major Irrigation			
01 Irrigation Project for Koshi Basin (Non-Commercial)			
001 Direction and Administration			
Plan STATE PLAN			
0101 Establishment	34,10.30	33,85.34	- 24.96
O	38,09.00		
R	- 3,98.70		

Reasons for anticipated as well as final saving have not been intimated (August 2012).

789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0101 Irrigation Project for Koshi Basin (Works)	0.00	0.00	0.00
O	4,00.00		
R	- 4,00.00		

Reasons for anticipated saving of the entire provision have not been intimated (August 2012).

Grant No. 49 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
800	Other Expenditure			
Plan	STATE PLAN			
0101	Irrigation Project for Koshi Basin (Works)	2,28.00	1,87.18	- 40.82
	O	3,00.00		
	R	- 72.00		
Reasons for anticipated as well as final saving have not been intimated (August 2012).				
0102	Irrigation Project for Koshi Basin (Works) (AIBP)	1,64,99.56	1,64,99.56	0.00
	O	2,32,86.00		
	R	- 67,86.44		
Reasons for anticipated saving have not been intimated (August 2012).				
0103	Irrigation Project for Koshi Basin (Works) (NABARD Sponsored Project)	17.65	17.65	0.00
	O	1,25.00		
	R	- 1,07.35		
Reasons for anticipated savings have not been intimated (August 2012).				
02	Irrigation Project for Gandak Basin (Non-Commercial)			
001	Direction and Administration			
Plan	STATE PLAN			
0101	Establishment	3,37.19	3,37.19	0.00
	O	4,08.00		
	R	- 70.81		
Reasons for anticipated saving have not been intimated (August 2012).				
800	Other Expenditure			
Plan	STATE PLAN			
0101	Irrigation Project for Gandak Basin (Works)	2,97.52	1,98.95	-98.57
	O	3,00.00		
	R	- 2.48		
Reasons for anticipated as well as final saving have not been intimated (August 2012).				
0102	Irrigation Project for Gandak Basin (Works) (AIBP)	76,07.30	53,48.74	- 22,58.56
	O	19,36.00		
	R	56,71.30		
Reasons for augmentation of provision by reappropriation as well as final saving have not been intimated (August 2012).				

Grant No. 49 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -	
0103	Irrigation Project for Gandak Basin (Works) (NABARD Sponsored Project)	49.81	49.81	0.00
	O	2,00.00		
	R	- 1,50.19		
Reasons for anticipated saving have not been intimated (August 2012).				
03	Irrigation Project for Sone Basin (Non-Commercial)			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Irrigation Project for Sone Basin (Works)	12,80.34	7,82.62	- 4,97.72
	O	54,73.51		
	R	- 41,93.17		
Reasons for anticipated as well as final saving have not been intimated (August 2012).				
800	Other Expenditure			
Plan	STATE PLAN			
0102	Irrigation Project for Sone Basin (Works) (AIBP)	34,21.66	27,45.16	- 6,76.50
	O	34,98.00		
	R	- 76.34		
Reasons for anticipated as well as final saving have not been intimated (August 2012).				
0103	Irrigation Project for Sone Basin (Works) (NABARD Sponsored Project)	4,20.74	54.89	- 3,65.85
	O	4,50.00		
	R	- 29.26		
Reasons for anticipated as well as final saving have not been intimated (August 2012).				
04	Irrigation Project for Kiul-Badua- Chandan Basin (Non-Commercial)			
800	Other Expenditure			
Plan	STATE PLAN			
0101	Irrigation Project for Kiul -Badua- Chandan Basin (Works)	5,25.00	5,23.67	- 1.33
	O	7,00.00		
	R	- 1,75.00		
0102	Irrigation Project for Kiul-Badua- Chandan Basin (Works) (AIBP)	39,99.61	18,83.46	- 21,16.15
	O	40,00.00		
	R	- 0.39		
0103	Irrigation Project for Kiul-Badua- Chandan Basin (Works) (NABARD Sponsored Project)	1,44.10	13.10	- 1,31.00
	O	16,75.17		
	R	- 15,31.07		
Reasons for anticipated as well as final saving in the above three cases have not been intimated (August 2012).				

Grant No. 49 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -	
80	General			
800	Other Expenditure			
Plan	STATE PLAN			
0101	Rastriya Sam Vikash Yojna (Additional Central Assistance)	1,47,46.00	1,42,62.51	- 4,83.49
	O	4,00,00.00		
	R	- 2,52,54.00		
0102	Scheme for Rivers Canal Projects	33.40	3.52	- 29.88
	O	2,48.91		
	R	- 2,15.51		

Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2012).

4701	Capital Outlay on Medium Irrigation			
03	Irrigation Project for Sone Basin (Non-Commercial)			
001	Direction and Administration			
Plan	STATE PLAN			
0101	Establishment	1,67.39	1,67.36	- 0.03
	O	2,05.00		
	R	- 37.61		

Reasons for anticipated as well as final saving have not been intimated (August 2012).

789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Irrigation Project of Sone Basin	13,24.90	9,45.57	- 3,79.33
	O	30,67.00		
	R	- 17,42.10		

Reasons for anticipated as well as final saving have not been intimated (August 2012).

800	Other Expenditure			
Plan	STATE PLAN			
0101	Irrigation Project for Sone Basin(Works)	7,25.00	6,73.67	-51.33
	O	5,00.00		
	R	2,25.00		

Reasons for augmentation of provision by reappropriation as well as final saving have not been intimated (August 2012).

0102	Irrigation Project of Sone Basin (Works) (AIBP)	5,00.00	4,02.33	- 97.67
	O	5,00.00		

Reasons for final saving have not been intimated (August 2012).

Grant No. 49 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -	
0103	Irrigation Project of Sone Basin (Works) (NABARD sponsored project)	22,68.20	8,58.74	- 14,09.46
	O	26,62.50		
	R	- 3,94.30		
Reasons for anticipated as well as final saving have not been intimated (August 2012).				
04	Irrigation Project of Kiul-Badua-Chandan Basin			
001	Direction and Administration			
Plan	STATE PLAN			
0101	Establishment	2,36.04	2,36.04	0.00
	O	2,67.00		
	R	- 30.96		
Reasons for anticipated saving have not been intimated (August 2012).				
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Irrigation Project of Kiul-Badua-Chandan Basin	1,40.00	0.00	- 1,40.00
	O	34,30.00		
	R	- 32,90.00		
Reasons for anticipated as well as final saving have not been intimated (August 2012).				
800	Other Expenditure			
Plan	STATE PLAN			
0101	Irrigation Project of Kiul-Badua-Chandan Basin (Works)	1,26.09	1,26.09	0.00
	O	2,00.00		
	R	- 73.91		
Reasons for anticipated saving have not been intimated (August 2012).				
4711	Capital Outlay on Flood Control Projects			
01	Flood Control			
001	Direction and Administration			
Plan	STATE PLAN			
0106	Drainage Projects (Works)	3,66.24	2,00.22	- 1,66.02
	O	5,00.00		
	R	- 1,33.76		
0108	Anti Erosion Work on River Ganga-Centrally Sponsored Scheme 25% State Share (Works)	8,12,30.99	4,17,91.47	- 3,94,39.52
	O	5,00,00.00		
	S	3,43,51.00		
	R	- 31,20.01		

Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2012).

Grant No. 49 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0111 Flood Control Embankment Road Scheme (NABARD Sponsored Scheme) (Works)	30,03.85	30,03.85	0.00
O	48,32.33		
R	- 18,28.48		
Reasons for anticipated saving have not been intimated (August 2012).			
0112 Drainage Projects (NABARD Sponsored Projects)-Works	7.29	7.29	0.00
O	2,70.00		
R	- 2,62.71		
Reasons for anticipated saving have not been intimated (August 2012).			
789 Special Component Plan for Scheduled Castes Plan STATE PLAN			
0102 Drainage Projects (Works)	8,84.02	1,49.05	- 7,34.97
O	10,00.00		
R	- 1,15.98		
0103 Renovation of Zamindari Embankment	10,36.53	7,58.40	- 2,78.13
O	28,41.21		
R	- 18,04.68		
Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2012).			
800 Other Expenditure Plan CENTRAL PLAN SCHEME			
0403 Anti Erosion Work on River Except Ganga river (for Koshi River in Nepal Area) (100% Central Assistance)	27,19.43	26,96.66	- 22.77
O	75,00.00		
R	-47,80.57		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
0611 Water Drainage Project under Additional Central Assistance	1,00.00	0.00	- 1,00.00
O	1,00.00		
Reasons for non-utilisation of the entire provision have not been intimated (August 2012).			
Plan STATE PLAN			
0113 Renovation of Zamindari Embankment	19,16.44	19,03.45	- 12.99
O	23,58.79		
R	- 4,42.35		
0114 Flood Control Scheme under Finance Commission	80,00.00	24,26.54	- 55,73.46
O	83,25.00		
R	- 3,25.00		
Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2012).			

Grant No. 49 - Concl'd.

(viii) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4701	Capital Outlay on Medium Irrigation		
04	Irrigation Project for Kiul-Badua-Chandan Basin		
800	Other Expenditure		
Plan	STATE PLAN		
0103	Irrigation Project for Kiul-Badua-Chandan Basin(Works)(NABARD Sponsored Project)	5,89.20	6,02.80
	O	18,85.00	
	R	- 12,95.80	+ 13.60

Reasons for anticipated saving as well as final excess have not been intimated (August 2012).

**Grant No. 50 - MINOR WATER RESOURCES DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Heads				
2702	Minor Irrigation			
3451	Secretariat -Economic Services			
Voted:				
Original	4,21,65,85	5,79,04,85	2,87,28,02	- 2,91,76,83
Supplementary	1,57,39,00			
Amount surrendered during the year (31st March 2012)				2,85,83,21

**CAPITAL
Major Head**

4702 Capital Outlay on Minor Irrigation

Voted:				
Original	2,44,46,34	2,60,46,34	1,49,96,45	- 1,10,49,89
Supplementary	16,00,00			
Amount surrendered during the year (31st March 2012)				1,09,33,92

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 2,91,76.83 lakh, supplementary grant of ₹ 1,57,39.00 lakh obtained in July 2011 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 2,85,83.21 lakh) fell short of the final saving (₹ 2,91,76.83 lakh) by ₹ 5,93.62 lakh.

Grant No. 50 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2702	Minor Irrigation			
02	Ground Water			
005	Investigation			
Non Plan				
0001	Survey and Investigation	73,28.99	72,61.53	- 67.46
	O	1,25,38.08		
	R	- 52,09.09		
Reasons for anticipated as well as final saving have not been intimated (August 2012).				
0002	Maintenance of Lift Irrigation Schemes	18,90.04	17,73.88	- 1,16.16
	O	25,00.00		
	S	69,54.00		
	R	- 75,63.96		
The anticipated saving was attributed to non-receipt of verified electric bills and electrical fault of planning. Reasons for final saving have not been intimated (August 2012).				
0003	Maintenance of Surface Irrigation Schemes	70.89	59.99	- 10.90
	O	6,00.00		
	R	- 5,29.11		
The anticipated saving was attributed to prohibition in non-plan items and shortfall of water in Projects. Reasons for final saving have not been intimated (August 2012).				
Plan	STATE PLAN			
0101	Survey and Investigation	65.35	62.51	-2.84
	O	1,00.00		
	R	- 34.65		
The anticipated saving was attributed to reduction in scheduled rate. Reasons for final saving have not been intimated (August 2012).				
03	Maintenance			
103	Tube-wells			
Non Plan				
0002	Government Tube-wells	1,90,86.80	1,87,87.94	- 2,98.86
	O	2,49,35.34		
	S	87,85.00		
	R	-1,46,33.54		
Reasons for anticipated as well as final saving have not been intimated (August 2012).				

Grant No. 50 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
Plan	STATE PLAN			
0104	Private Tube-wells	5,09.26	4,18.86	- 90.40
	O	6,00.00		
	R	- 90.74		

The anticipated saving was attributed to reduction in scheduled rate of tender and transactional link failure in treasuries. Reasons for final saving have not been intimated (August 2012).

789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Private Tube-wells	97.47	91.24	- 6.23
	O	4,00.00		
	R	- 3,02.53		

The anticipated saving was attributed to reduction in plan outlay and transactional link failure in treasuries. Reasons for final saving have not been intimated (August 2012).

3451	Secretariat-Economic Services			
00				
090	Secretariat			
Non Plan				
0030	Minor Water Resources Department	2,39.18	2,39.18	0.00
	O	4,25.43		
	R	- 1,86.25		

The anticipated saving was attributed to vacant post of staff and non-receipt of bills.

Grant No. 50 - Contd.

Capital (Voted)

- (iv) In view of the final saving of ₹ 1,10,49.89 lakh, supplementary grant of ₹ 16,00.00 lakh obtained in December 2011 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 1,09,33.92 lakh) fell short of the final saving (₹ 1,10,49.89 lakh) by ₹ 1,15.97 lakh.
- (vi) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4702 Capital Outlay on Minor Irrigation			
00			
101 Surface Water			
Plan STATE PLAN			
0101 Minor Irrigation	62,02.54	61,82.48	- 20.06
O	69,10.73		
R	- 7,08.19		

The anticipated saving was attributed to reduction in scheduled rate of tender and transactional link failure in treasury. Reasons for final saving have not been intimated (August 2012).

0102 Surface Irrigation Project	32,54.91	32,54.91	0.00
(A.I.B.P.)			
O	37,00.00		
R	- 4,45.09		

The anticipated saving was attributed to reduction in plan outlay & non-receipt of Central share in proportion to State Share.

0103 Project for Repairs, Renovation and	28,94.23	28,94.23	0.00
Rehabilitation of Water Bodies (AIBP)			
O	19,00.00		
S	16,00.00		
R	- 6,05.77		

The anticipated saving was attributed to reduction in Plan outlay, reduction in scheduled rate of tender and non-receipt of Central share in proportion to State Share.

102 Ground Water			
Plan STATE PLAN			
0101 Loans from NABARD for completion of	7,29.57	7,12.01	- 17.56
incomplete works of tube-well schemes			
O	70,00.00		
R	- 62,70.43		

The anticipated saving was attributed to non-sanction of NABARD phase XV plan and reduction in plan Outlay. Reasons for final saving have not been intimated (August 2012).

Grant No. 50 - Concl'd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0102	Loans from NABARD for completion of new/incomplete Medium Irrigation Schemes	0.00	0.00	0.00
	O	8,65.00		
	R	- 8,65.00		

The anticipated saving of the entire provision was attributed to non-sanction and extension of the scheme by NABARD.

789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Minor Irrigation Project	20,31.18	13,85.92	- 6,45.26
	O	40,70.61		
	R	- 20,39.43		

The anticipated saving was attributed to reduction in Plan Outlay, reduction in scheduled rate of tenders and transactional link failure in treasuries. Reasons for final saving have not been intimated (August 2012).

**Grant No. 51 - SOCIAL WELFARE DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure	Excess + Saving -
		(₹ in thousand)		
REVENUE				
Major Heads				
2235	Social Security and Welfare			
2236	Nutrition			
2251	Secretariat-Social Services			
Voted:				
Original	28,08,46,62	32,75,50,83	25,99,26,59	- 6,76,24,24
Supplementary	4,67,04,21			
Amount surrendered during the year (31st March 2012)				5,20,18,82

CAPITAL

Major Head

4235 Capital Outlay on Social Security and Welfare

Voted:

Original	1,57,18,00	1,57,18,00	0.00	- 1,57,18,00
Supplementary	Nil			
Amount surrendered during the year (31st March 2012)				1,57,18,00

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 6,76,24.24 lakh, supplementary grant of ₹ 4,67,04.21 lakh obtained in July 2011 (₹ 1,00.00 lakh), December 2011 (₹ 4,25,89.05 lakh) and March 2012 (₹ 40,15.16 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 5,20,18.82 lakh) fell short of the final saving (₹ 6,76,24.24 lakh) by ₹ 1,56,05.42 lakh.

Grant No. 51 Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2235 Social Security and Welfare			
02 Social Welfare			
001 Direction and Administration			
Non Plan			
0001 Direction and Administration	65.80	65.80	0.00
O	1,39.35		
R	- 73.55		
The anticipated saving was attributed to restriction on drawal imposed by the Finance Department and non-appointment on contract basis.			
Plan STATE PLAN			
0103 Evaluation and Monitoring	0.00	0.00	0.00
O	55.00		
R	- 55.00		
The anticipated saving of the entire provision was attributed to non-receipt of fund for the administrative expenses under NSAP.			
101 Welfare for Handicapped			
Non-Plan			
0001 Blind School, Patna	59.08	59.08	0.00
O	1,16.21		
S	8.00		
R	- 65.13		
Reasons for anticipated saving have not been intimated (August 2012).			
0002 Maintenance of school and workshop for deaf and dumb, Patna	1,23.14	1,23.14	0.00
O	2,11.93		
R	- 88.79		
Reasons for anticipated saving have not been intimated (August 2012).			
Plan STATE PLAN			
0102 Scholarships to handicapped students	4,36.74	3,85.38	- 51.36
O	4,50.00		
R	-13.26		
0105 Economic and Social Survey of Handicapped - Grants-in-aid	64.03	54.04	- 9.99
O	80.00		
R	-15.97		

Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2012).

Grant No. 51 Contd.

Head	Total Grant	Actual Expenditure (` in lakh)	Excess + Saving -
0106 Welfare of Poors and Destitutes	1,15.63	99.37	- 16.26
O	2,15.00		
R	- 99.37		
The anticipated saving was attributed to non-availability of land for construction of old-aged home. Reason for final saving have not been intimated (August 2012).			
0109 Workshop for Handicapped	0.00	0.00	0.00
O	30.00		
R	- 30.00		
The anticipated saving of the entire provision was attributed to restriction on drawal imposed by the Finance Department.			
0112 Establishment of Office of the Commissioner for Disabled	90.00	58.55	- 31.45
O	90.00		
Reasons for final saving have not been intimated (August 2012).			
0116 Concession on Travelling for Handicapped	0.00	0.00	0.00
O	35.00		
R	- 35.00		
The anticipated saving of the entire provision was attributed to non-receipt of utilisation certificate.			
0117 School's Establishment for Mentally Retired Children	18.60	18.60	0.00
O	1,00.00		
R	- 81.40		
The anticipated saving was attributed to receipt of sanction at the end of the financial year.			
102 Child Welfare			
Non Plan			
0002 Special Nutrition Scheme	24.04	24.04	0.00
O	50.66		
R	- 26.62		
Plan			
CENTRALLY SPONSORED SCHEME			
0602 Integrated Child Development Scheme	3,67,68.91	3,67,68.91	0.00
O	3,87,93.21		
S	72,17.45		
R	- 92,41.75		
Reasons for anticipated saving in the above two cases have not been intimated (August 2012).			
0618 R.G.S.E.A.G. "Sabla"	1,09,53.48	1,09,31.68	- 21.80
O	1,69,15.82		
R	- 59,62.34		

Grant No. 51 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
Plan	STATE PLAN			
0103	Integrated Child Development Programme	52,92.95	52,84.23	- 8.72
	O	43,10.36		
	S	23,35.25		
	R	- 13,52.66		
Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2012).				
0105	Management Information System under Integrated Child Development Scheme	1,63.31	1,63.31	0.00
	O	5,00.00		
	R	- 3,36.69		
0107	Dular Ranniti Yojna	3,69.44	3,69.44	0.00
	O	5,00.00		
	R	- 1,30.56		
Reasons for anticipated saving in the above two cases have not been intimated (August 2012).				
0116	Parwarish	0.00	0.00	0.00
	O	50.00		
	R	- 50.00		
Reasons for anticipated saving of the entire provision have not been intimated (August 2012).				
103	Women's Welfare			
Plan	CENTRALLY SPONSORED SCHEME			
0612	Indira Gandhi Maternity Assistance Scheme	16,94.92	16,60.94	- 33.98
	O	22,91.47		
	R	- 5,96.55		
Reasons for anticipated as well as final saving have not been intimated (August 2012).				
Plan	STATE PLAN			
0105	Women Development Corporation Grants-in-aid	0.00	0.00	0.00
	O	2,50.00		
	R	- 2,50.00		
Reasons for anticipated saving of the entire provision have not been intimated (August 2012).				
104	Welfare for Aged, Infirm and Destitute People			
Non Plan				
0001	State House and Protection Home	71.78	71.68	- 0.10
	O	1,20.18		
	R	- 48.40		
Reasons for anticipated as well as final saving have not been intimated (August 2012).				

Grant No. 51 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
106 Correctional Services			
Non Plan			
0001 Remand Homes	3,10.45	3,10.26	- 0.19
O	4,49.58		
R	- 1,39.13		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
0008 Child Welfare Committee and Juvenile Justice Council	82.07	64.85	- 17.22
O	2,12.38		
R	- 1,30.31		
The anticipated saving was attributed to non-payment of members of Juvenile Justice Council and Child Welfare Committee at the revised rate ₹ 500.00 for each sitting. Reasons for final saving have not been intimated (August 2012).			
Plan STATE PLAN			
0105 Establishment of Schools for Spastic Children	0.00	0.00	0.00
O	50.00		
R	-50.00		
Reasons for anticipated saving of the entire provision have not been intimated (August 2012).			
0106 Special Scheme for Delinquent Orphans and Destitute Children	62.45	54.05	- 8.40
O	2,00.00		
R	- 1,37.55		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
0107 Establishment of Children's Court and Child Welfare Board	1,00.00	1,00.00	0.00
O	1,00.00		
S	1,00.00		
R	-1,00.00		
Reasons for anticipated savings have not been intimated (August 2012).			
03 National Social Assistance Programme			
101 National Old Age Pension Scheme			
Plan STATE PLAN			
0102 National Disability Pension Scheme	3,51.16	2,04.38	- 1,46.78
O	4,00.00		
R	-48.84		

Reasons for anticipated as well as final saving have not been intimated (August 2012).

Grant No. 51 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
789			
Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0101 Indira Gandhi National Old Age Pension Scheme	1,64,84.47	92,66.48	- 72,17.99
O	1,65,00.00		
R	- 15.53		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			
0104 National Family Benefit Scheme	7,44.95	7,44.95	0.00
O	12,00.00		
R	- 4,55.05		
Reasons for anticipated saving have not been intimated (August 2012).			
60 Other Social Security and Welfare Programmes			
102 Pensions under Social Security Schemes			
Non Plan			
0001 Old Age Pension	22,40.02	20,69.51	- 1,70.51
O	24,91.49		
R	- 2,51.47		
Plan STATE PLAN			
0101 Old Age Pension	16,85.63	14,91.45	- 1,94.18
O	13,50.00		
S	3,50.00		
R	- 14.37		
Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2012).			
2236 Nutrition			
02 Distribution of Nutritious Food and Beverages			
101 Special Nutrition Programme			
Plan STATE PLAN			
0102 Scheme for distribution of Nutritious Food to Pregnant Women, Children and Nursing Mother	2,55,90.40	2,05,04.98	- 50,85.42
O	2,31,86.96		
S	1,04,27.47		
R	- 80,24.03		
Reasons for anticipated as well as final saving have not been intimated (August 2012).			

Grant No. 51 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
Plan	CENTRALLY SPONSORED SCHEME			
0602	Scheme for distribution of Nutritious Food to Pregnant Women, Children and Nursing Mother	4,50,92.54	4,50,92.54	0.00
	O	6,03,69.31		
	R	- 1,52,76.77		
Reasons for anticipated saving have not been intimated (August 2012).				
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Nutritious Food Distribution Scheme for Pregnant Women, Children and Nursing Mother	1,15,14.35	1,05,47.53	- 9,66.82
	O	1,92,04.51		
	R	- 76,90.16		
Reasons for anticipated as well as final saving have not been intimated (August 2012).				
2251	Secretariat-Social Services			
00				
090	Secretariat			
Non Plan				
0015	Social Welfare Department	2,97.97	2,67.33	- 30.64
	O	2,65.68		
	S	32.29		
Reasons for final saving have not been intimated (August 2012).				

Grant No. 51 - Concl'd.

Capital (Voted)

- (iv) Entire provision of ₹ 1,57,18.00 lakh remained un-utilised by the department during the year.
- (v) Saving (₹ 20 lakh or 10 per cent of the provision , whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4235	Capital Outlay on Social Security and Welfare		
02	Social Welfare		
102	Child Welfare		
Plan	STATE PLAN		
0103	Integrated Child Development Scheme (NABARD Sponsored Project)	0.00	0.00
	O	1,57,18.00	
	R	- 1,57,18.00	0.00

Reasons for anticipated saving of the entire provision have not been intimated (August 2012).

APPENDIX

Grant wise details of Recoveries adjusted in reduction of expenditure in Accounts for 2011-2012 (Referred to in the Summary of Appropriation Accounts at page no. 14)

Number and Name of Grant or Appropriation	Budget Estimate	Actual	Actuals compared with Budget Estimate More (+)/ Less (-)
(₹ in thousand)			
1 Agriculture Department Voted			
Revenue	0	19,94,63	19,94,63
2 Animal and Fisheries Resource Department Voted			
Revenue	0	1,07,62	1,07,62
3 Building Construction Department Voted			
Revenue	0	16,52	16,52
Capital	0	47,45	47,45
4 Cabinet Secretariat Department Voted			
Revenue	0	21,16	21,16
8 Art, Culture and Youth Department Voted			
Revenue	0	43,76	43,76
9 Co-operative Department Voted			
Revenue	0	4,08	4,08
Capital	0	16,00	16,00
11 Backward Class and Most Backward Class Welfare Department Voted			
Revenue	0	16,42	16,42

APPENDIX - Contd.

Number and Name of Grant or Appropriation	Budget Estimate	Actual	Actuals compared with Budget Estimate More (+) / Less (-)
		(₹ in thousand)	
12 Finance Department			
Voted			
Revenue	0	38,02	38,02
13 Interest Payment			
Charged			
Revenue	20	2	-18
15 Pension			
Voted			
Revenue	0	4,03,64	4,03,64
Charged			
Revenue	0	13,98	13,98
17 Commercial Taxes Department			
Voted			
Revenue	0	1,62	1,62
18 Food and Consumer Protection Department			
Voted			
Revenue	0	22	22
19 Environment and Forest Department			
Voted			
Revenue	0	17,14	17,14
20 Health Department			
Voted			
Revenue	0	1,05,13,64	1,05,13,64
21 Education Department			
Voted			
Revenue	0	6,30,81,62	6,30,81,62
Capital	0	2,54,99	2,54,99
22 Home Department			
Voted			
Revenue	0	21,87,45	21,87,45

APPENDIX -Contd.

Number and Name of Grant or Appropriation	Budget Estimate	Actual	Actuals compared with Budget Estimate More (+) / Less (-)
	(₹ in thousand)		
23 Industries Department Voted			
Revenue	0	32,26,38	32,26,38
24 Information and Public Relation Department Voted			
Revenue	0	2,86	2,86
26 Labour Resource Department Voted			
Revenue	0	7,10	7,10
27 Law Department Voted			
Revenue	0	9,19	9,19
30 Minorities Welfare Department Voted			
Capital	0	1,52,45	1,52,45
32 Legislature Voted			
Revenue	0	9,04	9,04
35 Planning and Development Department Voted			
Revenue	0	16,32	16,32
36 Public Health Engineering Department Voted			
Revenue	0	3,61	3,61
Capital	0	10,19	10,19
37 Rural Works Department Voted			
Revenue	0	21,19	21,19
Capital	0	1,21,43,75	1,21,43,75

APPENDIX - Contd.

Number and Name of Grant or Appropriation	Budget Estimate	Actual	Actuals compared with Budget Estimate More (+) / Less (-)
(₹ in thousand)			
38 Registration, Excise and Prohibition Department Voted			
Revenue	0	1,99	1,99
39 Disaster Management Department Voted			
Revenue	0	89,80,63	89,80,63
40 Revenue and Land Reforms Department Voted			
Revenue	0	1,45,06	1,45,06
Capital	0	5,91,88	5,91,88
41 Road Construction Department Voted			
Revenue	0	1,02	1,02
Capital	0	6,15	6,15
42 Rural Development Department Voted			
Revenue	0	1,80,76	1,80,76
44 Scheduled Castes & Scheduled Tribes Welfare Department Voted			
Revenue	0	37,44,24	37,44,24
46 Tourism Department Voted			
Revenue	0	2	2
Capital	0	15,00	15,00
47 Transport Department Voted			
Revenue	0	11,88	11,88
48 Urban Development and Housing Department Voted			
Revenue	0	11,01,80	11,01,80

APPENDIX - Concl'd.

Number and Name of Grant or Appropriation	Budget Estimate	Actual	Actuals compared with Budget Estimate More (+) / Less (-)
	(₹ in thousand)		
49 Water Resources Department			
Voted			
Revenue	0	2,16	2,16
Capital	0	2,01	2,01
50 Minor Water Resources Department			
Voted			
Revenue	0	5,86	5,86
51 Social Welfare Department			
Voted			
Revenue	0	27,88,73	27,88,73
<hr/>			
Total			
Voted			
Revenue	0	9,87,07,38	9,87,07,38
Capital	0	1,32,39,87	1,32,39,87
Charged			
Revenue	20	14,00	13,80
Capital			
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Grand Total	20	11,19,61,25	11,19,61,05

Notes and Comments-

Reasons for significant variations in the above cases have not been intimated (August 2012).

