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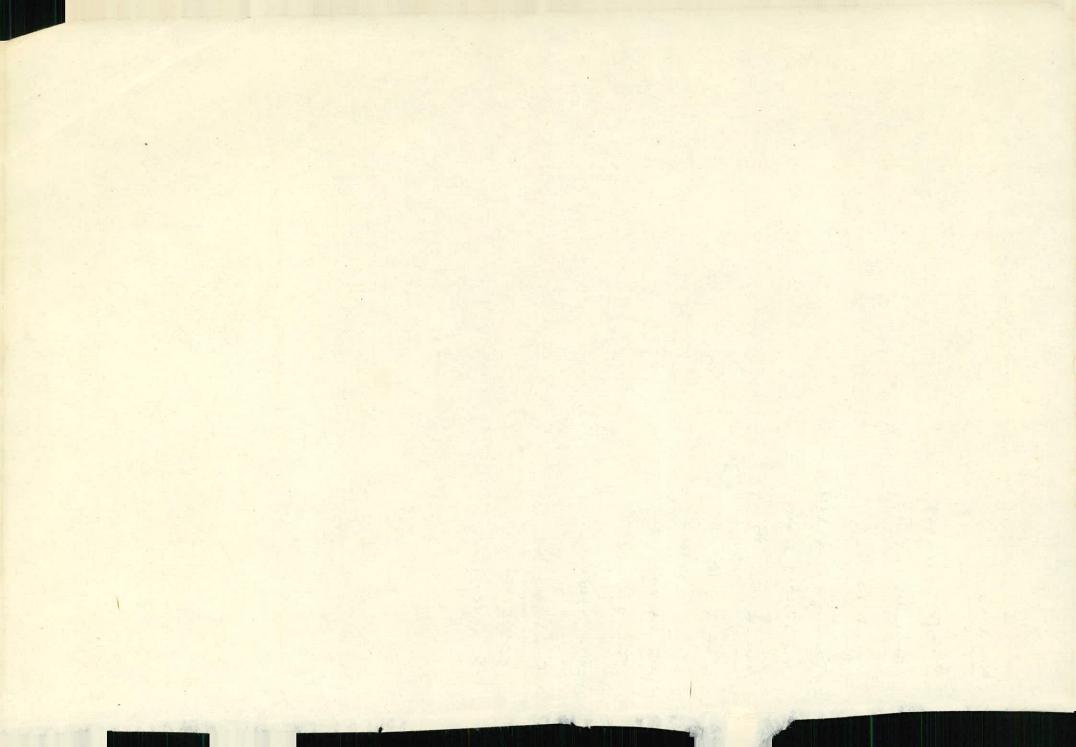
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GOVERNMENT OF SIKKIM

APPROPRIATION ACCOUNTS 1991-92

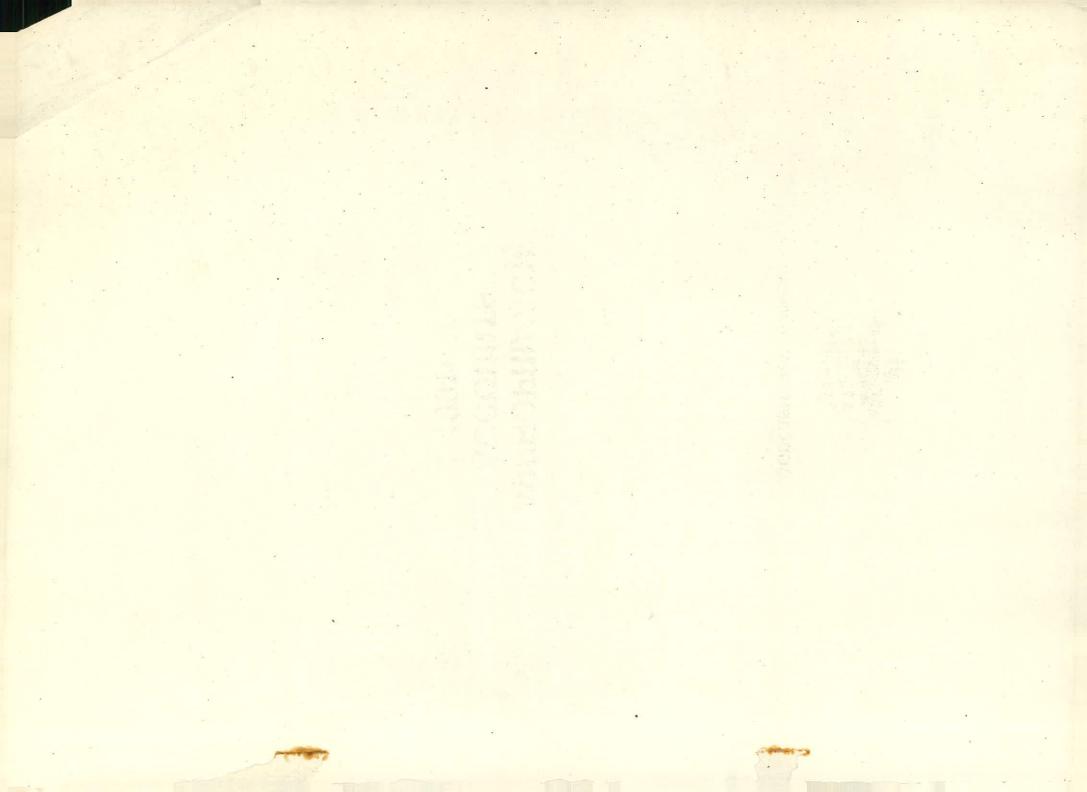


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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Sikkim for the year 1991-92 presents the accounts of sums expended during the year ended 31st March, 1992 compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

In these Accounts

- 'O' stands for original grant or appropriation;
- 'S' stands for supplementary grant or appropriation;
- 'R' stands for reappropriations, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriations and expenditure are shown in italics.

SUMMARY OF APPROPRIATION ACCOUNTS FOR 1991-92 EXPENDITURE COMPARED WITH TOTAL GRANT/APPROPRIATION

	Number and Name of Grant	Amount of G Appropria		Expen	diture	Saving	Saving Excess		w = 100%
	or Appropriation	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
	1	2	3	4	5	6	7	8	9
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	1. State Legislate	ure					,0		
	Charged	1,50,000	244	1,17,808		32,192			
	Voted	62,55,000	•	66,01,223				3,46,223	•
	Appropriation- Charged	26,60,000	30 1	20,71,353	20.	5,88,647			
	0.0					25 AN 3 A 1150.			
	2. Council of Min Voted	1,32,34,000	200	1,31,45,090	•••	88,910			
	3. Administration	s of Touring							
	Charged	38,35,000		37,36,326		98,674	2 3	••	
	Voted	43,77,000		42,50,861		1,26,139	3.		
				12,50,001		1,20,137	**		
	4. Election Voted	61,70,000		31,99,618		29,70,382		. P	
	5. Income Tax an	d Calos Torr						8.8	ALV T
	Voted Voted	20,50,000	*. €(t	20,20,595		29,405			
	6. Land Revenue				-				
	Voted	63,80,000	••0	66,81,674	**		••	3,01,674	
	7. Stamps and Re	gistration					X 30		
	Voted	50,000	544.5	19,411	· ·	30,589			- A
•	8. Excise (Abkari)							•
	Voted	32,87,000	••	33,49,869	**	· ·	•••	62,869	
	9. Taxes on Vehice	eles		*			ä	-	
	Voted	7,12,000		7,12,807				807	
	10. Other Taxes ar	nd Duties							
	on Commoditi	es and Services							9
	Voted	9,35,000	••	8,63,278		71,722	150 24	400	
	Interest Payme	ents							
		15,30,37,000		14,87,98,166	•	42,38,834			
	Public Service	Commission		120	4-				
	Charged	13,55,000	es 18	11,17,796		2,37,204	194		
	11. Secretariat-Ger	neral Services					€.		
	Voted	2,13,31,000	**	2,07,59,220		5,71,780		C##8 In	
1	12. District Admin	istration						6	
	Voted *	73,97,000		73,15,636		81,364		·	**
1	13. Treasury and A	ccounts						40	
	Administration				2			90 W	*
	Voted	82,09,000	•••	81,06,881		1,02,119			
									10

VIII

SUMMARY OF APPROPRIATION ACCOUNTS - Jonta.

Number and	Amount of Gr	rantl	Expend	iture .	Savin	g	Exces	S
Name of Grant or Appropriation	Approprial Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
1 11. 1	2 1 1 1 1	3. 10. 1	4	5	6.220	7	8	9
1	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
14. Police	1.0							
Voted	9,43,50,000		9,14,92,834		28,57,166			••
15. Jails			man (1)		14"			
Voted	16,30,000	**	15,85,032		44,968	•	#	•
16. Stationery a	nd Printing							
Voted	71,00,000	••	65,37,215	••	5,62,785		••	••
17. Public Work	100							5 5 1 6 1 6
(Buildings)	2,35,000		1,57,604		77,396			900
Charged Voted	7,39,50,000	14,00,49,000	6,39,28,807	12,82,35,115	1,00,21,193	1,18,13,885	to a transfer of the second	1 5 3
18. Other Admi	inistrative						20	
Services Voted	1,66,53,000		1,36,57,530		29,95,470			
	500							100
19. Pension and Retirement								
Charged	20,000				20,000			
Voted	1,85,50,000		1,80,38,028		5,11,972	•••	••	7 44 9 N
20. Miscellane	ous							grant ()
General Ser					XXIII XXIII		- 100	
Voted	17,10,000	*	10,52,903	•••	6,57,097		Part B	7.
21. Education			2 1 1					•
Voted	26,93,00,000	.45%	25,14,38,747		1,80,61,253	**		40 44 0
22. Sports and	Youth							
Services	15 05 000		40.14.069		5,80,032		u 3	
Voted	47,95,000	**	42,14,968		3,80,032			
23. Art and Cu			00.00.005				6,365	
Voted	80,86,000	37	80,92,365	***			. 0,505	
24. Medical an	d Public		1.3					
Health Voted	9,68,70,000	-	10,65,25,392				96,55,392	
06 W C	Thomas d						ä	
25. Water Supp Sanitation	ply and			5				
Voted	3,75,58,000	8,34,70,000	3,74,37,291	8,62,76,272	1,20,709	5 I	••	28,06,272
26. Urban Dev Voted	elopment	34,00,000	1,12,64,444	21,06,263		12,93,737	42,444	*
22 12	200							
27. Information Publicity	n and				12 80	:3:		
Voted	63,35,000	***	63,71,113		•••	H. W. G.	36,113	
28. Social Secu	urity							= 1
and Welfar	re		11,		1 6			
Voted	2,65,40,000	. /	2,54,90,101		10,49,899			4•• Š
29. Labour and	l Labour	*	4/4					
Welfare	6 90 000		6,66,503		13,497			
Voted	6,80,000	••	0,00,503	3.5	13,497			

IX

	nber and ne of Grant	Amount of G. Appropriat		Expend	iture	Saving	3	Exces	ss
	Appropriation	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
	1	2	3	4	5	6	7	8	9
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
30.	Nutrition Voted	1,16,65,000		1,17,27,390		:**		62,390	
31.	Relief on Acc of Natural Ca Voted			3,01,40,488	4 xx	3,09,10,512			
32.	Other Social S								
	Voted	38,15,000		34,82,887		3,32,113	••	••	
33.	Secretariat - S Voted	3,85,000		12,45,505		1,39,495			
34.	Agriculture Voted	6,26,66,000	48,00,000	6,40,57,522	36,64,717		11,35,283	13,91,522	
35.	Soil and Wate Conservation			452.05.110		12 22 991			
36	Voted Animal Husb	4,65,69,000	92	4,52,35,119	•	13,33,881	•	·••	
	Voted	3,41,42,000	59,60,000	3,40,72,366	58,09,909	69,634	1,50,091		
37.	Dairy Develo Voted	34,00,000	•.	33,39,942		60,058			
38.	Fisheries Voted	34,85,000	22,50,000	34,96,185	20,32,975	7 	2,17,025	11,185	
39.	Forestry and Wild life Voted	8,85,94,000	142	8,66,48,404		19,45,596			
40.	Other Agricul			0,00,00,00					
	Programme Voted	1,92,78,000		1,82,67,704		10,10,296	-		
41.	Food Storage Warehousing		40.00.000	C1 11 00C	20 77 774		9.22.226	421.026	2
42.	Voted Co-operation	56,90,000	48,00,000	61,11,926	39,77,774		8,22,226	4,21,926	*/ I ••//
40	Voted	93,00,000	20,00,000	92,50,335	20,00,000	49,665	•	•	•
	Rural Develo Voted	3,15,89,000		2,70,17,174		45,71,826		•	
44.	Irrigation and Flood Contro Voted			2,89,22,794	•	25,62,206			÷.
45.	Power Voted	9,07,50,000	26,96,25,000	8,81,17,111	27,05,69,333	26,32,889	**		9,44,33
46.	Industries Voted	2,56,03,000	3,83,00,000	2,68,45,501	2,32,73,049	••	1,50,26,951	12,42,501	
47.	Mines and Go Voted	20,85,000		30,72,779		12,221			

Number and Name of Grant	Amount of G Appropriat		Expend	liture	Savin	8	Excess	
or Appropriation	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
1	2	3	4	5	6	7		9
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
48. Roads and B Voted	ridges 10,23,30,000	19,97,90,000	8,63,06,317	13,57,39,187	1,60,23,683	6,40,50,813	Mark, I.	THE RESERVE OF THE RE
49. Road Transp Services Voted	ort 10,69,35,000	2,20,00,000	10,60,21,777	1,93,66,555	9,13,223	26,33,445	in the second for	ie la
50. Other Scienti Research Voted	84,20,000	*	76,75,670	Q a	7,44,330			
1. Secretariat - Services Voted	Economic 81,00,000		80,60,742	Nov. 5	39,258	a de la companya de l	relation of	
2. Tourism Voted	1,57,70,000	•	1,29,11,203	•	28,58,797		-5000/L	Large to the
3. Aid Material Equipments Voted	5,000	1	eng Ren	eso _r gan (5,000	2010-1	Charles	Bole M
Public Debt Charged		4,20,63,000	1.0.42	3,79,33,294		41,29,706		
4. Loans to Gov Servants Voted	remment	56,10,000		41,51,776	J. Nes	14,58,224		And the second
TOTAL Charged	16,12,92,000	4,20,63,000	15,59,99,053	3,79,33,294	52,92,947	41,29,706	ak e e e	
Voted 1	,53,10,28,000	78,20,54,000	1,43,68,46,277	68,72,02,925	10,77,63,134	9,86,01,680	1,35,81,411 -	37,50,605
GRAND TOTAL	1,69,23,20,000	82,41,17,000	1,59,28,45,330	72,51,36,219	11,30,56,081	10,27,31,386	1,35,81,411	37,50,605

The excess over the following grants and charged appropriation requires regularisation:-

REVENUE SECTION

Voted

- 1. State Legislature
- 6. Land Revenue
- 8. Excise (Abkari)
- 9. Taxes on Vehicles
- 23. Art and Culture
- 24. Medical and Public Health
- 26. Urban Development
- 27. Information and Publicity
- 30. Nutrition
- 34. Agriculture
- 38. Fisheries
- 41. Food Storage and Warehousing
- 45. Power
- 46. Industries

CAPITAL SECTION

Voted

- 25. Water Supply and Sanitation
- 45. Power

As the Grants and Appropriations are for gross amounts required for expenditure, the expenditure figures shown against them do not include recorveries adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

coo charged



The reconciliation between the total expenditure according to the Appropriation Accounts for the year 1991 - 92 and that shown in the Finance Accounts for the year is given below:-

	Revenue Rs.	Capital Rs.	Total Rs.
Total expenditure according to Appropriation Accounts			
Voted ·	1,43,68,46,277	68,72,02,925	2,12,40,49,202
Charged	15,59,99,053	3,79,33,294	19,39,32,347
Deduct - Total Recoveries as shown in Appendix - II		8 8 8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	nelsenda 5.7
Voted	4,19,20,727	••,	4,19,20,727
Net expenditure as shown in the Finance Accounts		*	
Voted	1,39,49,25,550	68,72,02,925	2,08,21,28,475
Charged	15,59,99,053	3,79,33,294	19,39,32,347

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. On the basis of the information and explanations that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my Report on the Accounts of the Government of Sikkim for the year 1991-92.

New Delhi The (C.G. SOMIAH)

Comptroller and Auditor General of India

GRANT No. 1 STATE LEGISLATURE

Section and Major Head . Revenue:-	Total Grant/ Appropriation Rs.	Actual Expenditure Rs.	Saving(-) Excess(+) Rs.
The transfer of the same of th			
MAJOR HEAD :-		*	
2011 - PARLIAMENT/STATE/ Union Territory			
LEGISLATURE			
Signature and the state of the			
Voted			, St. 1
Rs.	**		
Original 51,25,000	V ×	10	
Supplementary 11,30,000	62,55,000	66,01,223	(+) 3,46,223
2 2			in the stage
Amount surrendered			
during the year	<i>A.</i>		Nil
Charged			
		5.4.2	
Original 1,50,000		**	No. 15 Table
Supplementary	1.50,000	1,17,808	(-) 32,192
Amount surrendered	****	- 1	
during the year			Nil
			8.4
Notes and Comments: (a) The expenditure exceeded the grant b	D. 2 46 222, the amount and		A**
(a) The expenditure exceeded the grant b(b) Excess occurred mainly under :-	by Rs. 5,46,225; the excess requi	res regularisation.	
(e)			
Head	Total Grant	Actual	Excess (+)
		Expenditure	*
2011 ParliameNt/State/	, , (1	In lakhs of rupees)	
Union Territory	Carlo		
Legislature	16.00	The state of the s	
. 02 State/Union Territory			
Legislatures. 103 Legislative Secretariat			×
O 34.50	8.		
S 6.25			
R 2.50	43.25	45.12	(+)1.87
8	A CONTRACTOR OF THE PARTY OF TH		

Reason for anticipated excess has been attributed to purchase of additional vehicles for VIP. However, reason for ultimate excess of Rs. 1.87 lakhs has not been intimated (September '92).

APPROPRIATION - GOVERNOR

(ALL CHARGED)

Section	and Major Head	Total Appropriation Rs.	Actual Expenditure Rs.	Saving (-) Rs.
REVENU	ne :-	7 × ×		
2012 -	HEAD:- PRESIDENT, VICE PRESIDENT/ GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES Rs.			en de la composition della com
Origina Supplei	al 26,60,000 mentary	26,60,000	20,71,353	(-)5,88,647
	t surrendered during r (March '92)			5,88,000
Notes (a) (b)	AND COMMENTS: Anticipated savings of Rs. 5.88 lakl Savings in the appropriation occurre		2.	in hilling a
	Head	Total Appropriation	Actual Expenditure (In lakhs of rupees)	Saving (-)
2012	PRESIDENT, VICE PRESIDENT/ GOVERNOR, ADMINISTRATOR			# 1 d
03	of Union Territories Governor/Administrator of Union Territories			
090	Secretariat O 13.60 R (-)4.34	9.26	9.22	(-)0.04

Reason for anticipated savings of Rs. 4.34 lakhs was stated to be due to limited expenditure incurred than anticipated.

GRANT No. 2 COUNCIL OF MINISTERS

(ALL VOTED)

Section and Major Head	Total Grant	Actual Expenditure	Saving (-)
REVENUE :-	Rs.	Rs.	Rs.
Major Head:			
2013 - Council, of Ministers Rs.			
Original 92,90,000			
Supr lementary 39,44,000	1,32,34,000	1,31,45,090	(-) 88,910
Amount surrendered during		- '0'	A STATE OF THE PARTY OF THE PAR
the year (March '92)		2 3/4	10,000

GRANTING 3 ADMINISTRATION OF JUSTICE

14,564 4,545

Section and Major Head	Total Grant/ Appropriation	Actual Expenditure	Saving (-)
Revenue:-,	Rs.	Rs.	Rs.
Major Head:- 2014 - Administration of Justice			
Voted - Rs.		1	
Original 40,40,000 Supplementary 3,37,000	43,77,000	42,50,861	(-)1,26,139
Amount surrendered during the year (March '92)			1,65,000
Charged -			
Original 35,35,000 Supplementary 3,00,000	38,35,000	37,36,326	(-) <mark>98,674</mark>
Amount surrendered during the year (March '92)			88,000

(ALL VOTED)

Section and Major Head	Total Grant Rs.	Actual Expenditure Rs.	Saving (-) Rs.
Revenue:-			Proste
Major Head:-			
2015 - Election		The 18 19	***
Rs.			
Original 14,10,000			
Supplementary 47,60,000	61,70,000	31,99,618	(-) 29,70,382
Amount surrendered	(f. 18) (f. f.)	- 1 - 2 - 10 ¹	Land of the spain
during the year		a de la companya de l	Nil

NOTES AND COMMENTS:

Cold of List

the Colonia and the state of th

(a) No part of the savings was anticipated and surrendered during the year.

(b) In view of the savings, supplementary provision of Rs. 47.60 lakes obtained in March '92 on account of (a)payment of medical reimbursement (b) leave encashment (c) procurement of voting machine (d) almiral for storage of electoral voting machine and also for expenditure on conduct of parliamentary election during the year; should have been restricted accordingly.

(c) Savings occurred mainly under :-

	Head	Total Grant	Actual Expenditure (In lakhs of rupees)	Saving (-)
2015 -	Election			
102 -	Electoral officers O 10.90			
	S 1.40	12.30	10.08	(-) 2.22
105 -	Charges for conduct of election to Parliament O 0.10			
	S 45.55	45.65	18.32	(-)27.33

Reasons for savings in the above cases have not been intimated (September '92).

GRANT No. 5 INCOME TAX-AND SALES TAX

(ALL VOTED)

1611 - Ok

Section and Major Head	Total Grant	Actual Expenditure	Saving (-)
	Rs.	Rs.	Rs.
Revenue:-			
MAJOR HEADS:-			
2020 - Collection of Tanes on	E MANAGEMENT TO A		C. Tarres
INCOME AND EXPENDITURE: 2040 - SALES, TAX			
Rs. Rs.	Sval.		Length of the Landson of Australia
Original 19,35,000			
Supplementary 1,15,000	20,50,000	20,20,595	(-) 29,405

man mangalang kapanan menterberah di menterberah di menterberah di menterberah di menterberah di menterberah d Di menterberah di me Menterberah menterberah di menterberah

GRANT No. 6 LAND REVENUE

(ALL VOTED)

Section and Major Head		Total Grant Rs.	Actual Expenditure Rs.	Excess (+) Rs.
REVENUE :-				
Major Head :- 2029 - Land Revenue				ente entre es c
Rs. Original 55,30,00		*		
Supplementary 8,50,00		63,80,000	66,81,674	(+) 3,01,674
Amount surrendered durin the year (March '92)	g			46,000

NOTES AND COMMENTS:

(a)

The expenditure exceeded the grant by Rs. 3,01,674; the excess requires regularisation.

In view of the excess, the surrender of Rs. 0.46 lakh made on the last day of the financial year proved to be (b) iajudicious.

GRANT No. 7 STAMPS AND REGISTRATION

(ALL VOTED)

Section and Major Head	Total Grant	Actual	Saving (-)
	Rs.	Expenditure Rs.	Rs.
Revenue:-			
KEVESUE ;-			
Major Head:-			THE STATE OF THE
2030 - STAMPS AND REGISTRATION			Taken the second second
Rs.			
Original 50,000			Kindle Hara, Inc.
Supplementary	50,000	19,411	(-) 30,589
Amount surrendered during			Jense Bernstandige distribution
the year (March '92)		1 30 00 00	31,000

and the second The second se the state of the state of

NOTE AND COMMENT:

GRANT No. 8 EXCISE (ABKARI)

(ALL VOTED)

Section and Major Head	Total Grant	Actual Expenditure	Excess (+)
	Rs.	Rs.	Rs.
Revenue:-			
Major Head:-		E _ *	
2039 - Excise (Abkari)		3	
Rs. Original 28,90,000			= =
Supplementary 3,97,000	32,87,000	33,49,869	(+) 62,869
1, 10 m		No.	a company
Amount surrendered during the year	* *		Nil

The expenditure exceeded the grant by Rs. 62,869; the excess requires regularisation.

GRANT No. 9 TAXES ON VEHICLES

(ALL VOTED)

Total Grant Excess (+) Actual Section and Major Head Expenditure Rs. Rs. Rs. REVENUE :-MAJOR HEAD :-2041 - Taxes and Vehicles Rs. Original 6,57,000 Supplementary 55,000 7,12,000 7,12,807 (+)807

NOTE AND COMMENT:

The Europe State of Att.

The expenditure exceeded the grant by Rs. 807; the excess requires regularisation.

GRANT No. 10 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES

(ALL VOTED)

Section and Major Head	Total Grant Rs.	Actual Expenditure Rs.	Saving (-) Rs.
Revenue:-			
Major Head:- 2045 - Other Taxes and Duties on Commodities and Services			Table of Lond
Rs.			Towns Tries
Original 9,35,000			
Supplementary	. 9,35,000	8,63,278	(-) 71,722
Amount surrendered during the year (March '92)			3,500

to supplie a constant of the part of the same of the property of the supplied of the part of the part

INTEREST PAYMENTS

(ALL CHARGED)

Section and Maj	ior Head	Total Appropriation Rs.	Actual Expenditure Rs.	Saving (-) Rs.
Deven				
REVENUE :-				
Major Head :-				
2049 - Interes	T PAYMENTS			
			and the state of the state of	
	Rs.			
Original	14,43,55,000			
Supplementary	86,82,000	15,30,37,000	14,87,98,166	(-) 42,38,834
Amount surrend	ered during	200 100 100 100 100 100 100 100 100 100		73. 1 10.7
the year (March				10,10,000

NOTES AND COMMENTS:

- (a) Out of savings of Rs. 42.39 lakhs in the appropriation, only Rs. 10.10 lakhs were anticipated and surrendered during March '92.
- (b) In view of savings of Rs. 42.39 lakhs, the supplementary appropriation of Rs. 86.82 lakhs, obtained in March '92 on account of (a) payment of interest on loans received during the year and (b) payment of more interest on provident fund proved excessive and could have been restricted to a token provision where necessary.

PUBLIC SERVICE COMMISSION

(ALL CHARGED)

Section and Major Head Total Actual Saving (-) Expenditure Appropriation Rs. Rs. Rs. REVENUE SECTION :-MAJOR HEAD :-2051 - PUBLIC SERVICE COMMISSION Rs. 11,25,000 Original 2,30,000 11,17,796 (-) 2,37,204 Supplementary 13,55,000 Amount surrendered during the year (March '92) 2,14,000

NOTE AND COMMENT:

(4) 1. CHANGE 18694

An amount of Rs. 2.14 lakhs in the appropriation was anticipated and surrendered during March '92, the ultimate savings, however, worked out to Rs. 2.37 lakhs.

GRANT No. 11 SECRETARIAT- GENERAL SERVICES

(ALL VOTED)

Section and Major Head	Total Grant Rs.	Actual Expenditure Rs.	Saving (-) Rs.
Revenue:-			
Major Head:- 2052 - Secretariat - General Services		la la la	a et el est
Rs.			in decision
Original 1,93,66,000	37.1	7	The state of the
Supplementary 19,65,000	2,13,31,000	2,07,59,220	(-) 5,71,780
Amount surrendered during the year (March '92)			2.67.000

NOTE AND COMMENT:

Anticipated savings of Rs. 2.67 lakhs were surrendered during March '92, the ultimate savings, however, worked out to Rs. 5.72 lakhs.

GRANT No. 12 DISTRICT ADMINISTRATION

(ALL VOTED)

Section and Major Head	Total Grant	Actual Expenditure Rs.	Saving (-) Rs.
REVENUE :-			
MAJOR HEAD:-			2,61914
2053 - DISTRICT ADMINISTRATION			7.1
Rš.	(C.		
Original 66,65,000			
Supplementary 7,32,000	73,97,000	73,15,636	(-) 81,364
Amount surrendered during			
the year (March '92)		- 4	2,04,000

GRANT No. 13 TREASURY AND ACCOUNTS ADMINISTRATION

(ALL VOTED)

Section and Major Head	Total Grant	Actual Expenditure	Saving (-)
Account to the second	Rs.	Rs.	Rs.
Revenue:-			
Major Head :- 2054 - Treasury and Accounts Administration			ar net a silve
Rs. Original 73,56,000	90,00,000	91 AZ 991	()102110
Supplementary 8,53,000 Amount surrendered during	82,09,000	81,06,881	3,29,000

GRANT No. 14 POLICE

(ALL VOTED)

Sikk

	on and Major Head 1.			Saving (-)
3/5/	other to and hydroteles and the old for a per-	CIPITAL AND STA	Expenditure	
	can manymus shapen except the six now.			Rs.
REVE		The state of the s	Cala Apere Hills	The state of the state of
141, 11.				the contract of
Мајо	R HEAD:	1	MART - 28 1	
2055	- Police			
	Rs.			
		natarity.	2 3 3 2 2 2 2 3	All-
Suppl	ementary 50,63,000 (1) (1)	9,43,50,000	9,14,92,834	(-) 28,57,166
Amou	int surrendered during			
	ar (March '92)			33,40,000
the ye	ar (March 92)			33,40,000
Notes	AND COMMENTS:			
(a)	An amount of Rs. 33.40 lakhs were anticipated	and surrendered d	uring the year. Howeve	r, the ultimate saving
	worked out to be Rs. 28.57 lakhs only.			1100
(b)	Savings occurred mainly under:-	PARK		
	time of a to the first stress of the control of the se			
	Commence of the state of the st			
	Head	Total Grant	Actual	Saving (-)
			Expenditure (In lakhs of rupees)	
			(In thins of rupees)	
2055 -	- Police			
104	Special Police			
(1)	Armed Police	14.2		
	O 225.95			
7	R (+) 45.56	80.39	180.00	(-) 0.39
A	nticipated savings of Rs. 45.56 lakhs has been state	ed to be mainly due	to non-recruitment of	Sikkim Armed Police
ration	 Reason for ultimate savings has been attributed of Sikkim. 	d to non-receipt of	adjustment bills from S	tate Trading Corpo-
ration	or sikkiii.			
800	Other Expenditure			Million Co. Market
(1)	Expenditure on Maintenance of Security Staff			VI2 00 .
	All Dept. The control of the control	ave rig		dan e
	O 4.50			
	R (-) 2.05		1.69	(-) 0.76
	Anticipated saving of Rs. 2.05 lakhs has been at	uributed mainly to	(i) non receipt of T.A.	bills from police
	posts situated at high altitude (ii) non-submission	of house rent and	telephone bills, Reason	for ultimate savings
	of Rs. 0.76 lakh has not been intimated (September	er '92).		The state of the s
(2)	Check-Posts at other places (Expenditure to be			and a special to the state of t
(2)	reimbursed by Government of India)			and the second
	- 17 14 14 14 14 14 14 14 14 14 14 14 14 14	71 - 2n	and the same of th	Div.Ey 35
	O 75.35			3 SALIS SALIS
	S 4.30			
	R (-) 7.82	71.83	70.80	(-) 1.03

GRANT No. 14 POLICE - Contd.

Anticipated saving of Rs. 7.82 lakhs has been stated to be due to (i) late and non-receipt of uniform bills and carriage bills (ii) rejection of some uniform articles and non-supply of uniforms by approved firm (iii) non-clearance of proposal for repair of bunkers at Mugguthang and also for non-construction of additional barrack at Chiabhujyang and nonrepairs of works at Kupup during the financial year. However, reason for ultimate savings has not been intimated (September '92).

34,	Head	\$2.80m,15.m	Total Grant	Actual Expenditure (In lakhs of rupees)	Excess (+)
				(In takes of vapous)	501-10
2055 -	POLICE				
001 -	Direction and A	dministration			
(1)	Inspector Genera	al of Police	V V		
	O 45.85	was di nation mis	di kardeni eran Kadijan	No teat that the Co	
	S 1.00			market E.S. Orlanda	
	R 0.58		47.43	49.04	(+) 1.61

for ultimate excess has not been intimated (September '92).

- 101 Criminal Investigation and Vigilance
- Intelligence Branch (1)

0 43.80

S 6.17

R 3.54

53.51

52.74

(-)0.77

Anticipated excess of Rs. 3.54 lakhs has been attributed to (i) payment of interim relief and (ii) revision of dearness allowance. Reason for ultimate savings of Rs. 0.77 lakh has not been intimated (September '92).

108 State Headquarters Police

(1) Traffic Police

> 0 10.00

S 1.07

R 2.45 13.52

13.33

(-)0.19

Anticipated excess of Rs. 2.45 lakhs has been stated to be due to payment of (i) interim relief (ii) revision of dearness allowance and (iii) payment of leave encashment benefits.

109 District Police

(3) East Division

> 83.15 0

S 3.01

R 12.99 99.15

98.02

(-) 1.13

GRANT No. 14. POLICE - Concld.

Reason for anticipated excess of Rs. 12.99 lakhs has been stated to be due to requirement of more fund for payment of interim relief, festival advance, leave encashment and medical reimbursement claims. Reason for ultimate savings has not been intimated (September '92).

	Head		Total Grant	Actual		Excess (+)
·a				Expenditure (In lakhs of rupees,)	ales (18 m) 3 m s (18 m)
109 (6)	District Police West District O 49.35	50 (12 kt	Service as		2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	to the second se
	S 1.00 R 2.15		52.50	54.64	- P. P. S.	(+) 2.14

Anticipated excess of Rs. 2.15 lakhs in the above case has been stated to be due to requirement of more provision for payment of festival advance, medical reimbursement claims etc. However, reason for ultimate excess of Rs. 2.64 lakhs has not been intimated (September '92).

115	Mode	rnisation of Police Force (75:25% CSS)			
	O	5.60	5.60	7.86	(+) 2.26

The reason for excess in the above case has been stated to be due to late release of fund by Government of India, because of which provision could not be made in supplementary demand.

GRANT No. 15 JAILS

		- 1	(ALL VOTED)
Section and Major Head	Total Grant	Actual Expenditure	Saving (-)
	Rs.	Rs.	Rs.
Revenue :-			
Major Head:-			
2056 - JAILS Rs.		2	
Original 12,60,000			
Supplementary 3,70,000	16,30,000	15,85,032	(-) 44,968
Amount surrendered during			
the year (March '92)			38,000

Section	and Major Head	Total Grant	Actual Expenditure	Saving (-)
		Rs.	Rs.	Rs.
REVEN	UIE :-			
Maron	HEAD:-			a single property
	STATIONERY AND PRINTING			4 115
2030 -	Rs.			
Origin				र्ग ता वर्ग क
	ementary ·	71,00,000	65,37,215	(-) 5,62,785
				, and a second
	nt surrendered during			6.05.000
ne yea	r (March '92)		* ***	6,05,000
Notes	AND COMMENTS:	ž.		Chatter and
Notes (a)	AND COMMENTS: Anticipated savings of Rs. 6.05 lakh out to Rs. 5.63 lakhs only.	s were surrendered in March	92. The ultimate savings	, however, worked
		s were surrendered in March '	92. The ultimate savings	, however, worked
(a)	Anticipated savings of Rs. 6.05 lakh out to Rs. 5.63 lakhs only.	as were surrendered in March '	92. The ultimate savings Actual	, however, worked Saving (-)
(a)	Anticipated savings of Rs. 6.05 lakh out to Rs. 5.63 lakhs only. Savings occurred under:-		4.4	and the second
(a)	Anticipated savings of Rs. 6.05 lakh out to Rs. 5.63 lakhs only. Savings occurred under:-		Actual	and the second
(a) (b)	Anticipated savings of Rs. 6.05 lakh out to Rs. 5.63 lakhs only. Savings occurred under :- Head		Actual Expenditure	and the second
(a)	Anticipated savings of Rs. 6.05 lakh out to Rs. 5.63 lakhs only. Savings occurred under:-		Actual Expenditure	and the second
(a) (b) 2058	Anticipated savings of Rs. 6.05 lakh out to Rs. 5.63 lakhs only. Savings occurred under: Head STATIONERY AND PRINTING Government Presses Sikkim Government Press,		Actual Expenditure	Saving (-)
(a) (b) 2058 103	Anticipated savings of Rs. 6.05 lakh out to Rs. 5.63 lakhs only. Savings occurred under:- Head STATIONERY AND PRINTING Government Presses Sikkim Government Press, Gangtok		Actual Expenditure (In lakhs of rupees)	Saving (-)
(a) (b) 2058 103	Anticipated savings of Rs. 6.05 lakh out to Rs. 5.63 lakhs only. Savings occurred under: Head STATIONERY AND PRINTING Government Presses Sikkim Government Press,		Actual Expenditure	Saving (-)

Reason for anticipated savings of Rs. 6.05 lakhs which were surrendered at the order of the Government, has not been intimated (September '92).

GRANT No. 17 PUBLIC WORKS (BUILDING)

Section and Major Head	Total Grant/ Appropriation	Actual Expenditure	Saving (-)
	Rs.	Rs.	Rs.
Revenue :-	w		
Major Heads :-			
2059 - Public Works 2216 - Housing			
2210 - FIOUSING	- COS		*
Voted - Rs.			
Original 7,19,00,000			
Supplementary 20,50,000	7,39,50,000	6,39,28,807	(-) 1,00,21,193
Amount surrendered during			
he year (March '92)	ж		11,30,000
Charged -			
Priginal 2,35,000 upplementary	2,35,000	1.57.604	() 77 20 (
	2,33,000	1,57,604	(-) 77,396
mount surrendered during he year (March '92)			50,000
ne year (march 92)			50,000
Capital:-			
Major Heads:-			
1059 - CAPITAL OUTLAY ON PUBLIC WORKS			
202 - CAPITAL OUTLAY ON EDUCATION, SPORTS,	ART AND CULTURE		
	TE July 1 to a 1 th		
210 - CAPITAL OUTLAY ON MEDICAL AND PUBLIC	Неасти		
216 - Capital Outlay on Housing			
235 - Capital Outlay on Social Security and	West		
255 - CAPITAL OUTLAY ON SOCIAL SECURITY AND	O WELFARE		
408 - CAPITAL OUTLAY ON FOOD, STORAGE AND	Warehousing	8	
851 - CAPITAL OUTLAY ON VILLAGE AND SMALL	Industries		
			<u>.</u>
452 - CAPITAL OUTLAY ON TOURISM			
Driginal 13,80,98,000			
upplementary 19,51,000	14,00,49,000	12,82,35,115	(-) 1,18,13,885
amount surrendered during		C .	***
ie year (March '92)			1,82,000

GRANT No. 17 PUBLIC WORKS (BUILDING) -- Contd.

NOTES AND COMMENTS: REVENUE:

- (a) The expenditure of Rs. 639.29 lakhs did not come upto the original budget provision of Rs. 719.00 lakhs. As such supplementary provision of Rs. 20.50 lakhs obtained in March '92 for (i) increase in the rate of dearness allowance and grant of interim relief (ii) replacement of damage furniture and copying machine (iii) replacement of old vehicles etc. proved to be wholly unnecessary.
- (b) An amount of Rs. 11.30 lakhs only was anticipated and surrendered during March '92, the ultimate saving, however, came upto Rs. 100.21 lakhs.
- (c) Savings occurred mainly under :-

	Head			*	Total Grant	Actual Expenditure (In lakhs of rupees)		Saving (-)
2059 - 80 - 051 -	GENER Const	ruction				Add an	ve	2 * 4
I	Financ O	5.00			5.00			(-) 5.00
053 -	Maint O S R	enance and 109.00 9.34 (-) 0.28	l Repairs		118.96	109.98	·	(-) 8.98

Reasons for savings in the above cases have not been intimated (September '92).

799 - Suspense O 275.00 R (-) 10.00 265.00 191.77 (-) 73.23

Anticipated savings of Rs. 10.00 lakhs, which was surrendered, has been attributed to non-utilisation of fund under 'Stock'. Reason for ultimate savings of Rs. 73.23 lakhs has not been intimated (September '92).

CAPITAL:

- (a) The expenditure of Rs. 12,82.35 lakhs also did not come upto the original budget provision of Rs. 13,80.98 lakhs. As such supplementary provision of Rs. 19.51 lakhs obtained in March '92 proved to be wholly unnecessary.
- (b) Only an amount of Rs. 1.82 lakhs was anticipated and surrendered during March '92, the ultimate savings, however, worked out to Rs. 118.14 lakhs. This proved to be unrealistic.

GRANT No. 17 PUBLIC WORKS (BUILDING)-Concld.

(c)	Savings occurred mainly under:-	• 2		
he.	Head	Total Grant	Actual Expenditure (In lakhs of rupees)	Saving (-)
	the Aliabet Alberta had a second		in takns of rupees	The state of the state of
4202 - 01 - 201 -	O 160.00	To all the same		alar att eff a at g
	R 8.51	168.51	144.31	(-) 24.20
excess	Reason for ultimate savings of Rs. 24.2 was stated to be to meet more liabilities to		ated (September '92). R	teason for anticipate
<i>03</i> - 800 -	Sports and Youth Services Sports Stadio Other Expenditure O 147.48			
	R (-) 28.58	118.90	36.51	(-) 82.39
India. F 04 - 106 -	Anticipated saving of Rs. 28.58 lakhs had however, reason for final savings of Rs. 8 Art and Culture Museums O 10.00 R (-) 10.00	2.39 lakhs has not been in	timated (September '92)	
year.	Anticipated saving of Rs. 10.00 lakhs h	as been attributed to non-c	onstruction of Museum	Building during the
4851 - 102 -	CAPITAL OUTLAY ON VILLAGE AND SMALL Small Scale Industries	lang.		
	O 10.00	10.00	6.72	(-) 3.28
	Reason for final savings of Rs. 3.28 lak	hs has not been intimated	(September '92).	
5452 - <i>01</i> - 101 -	CAPITAL OUTLAY ON TOURISM Tourist Infrastructure Tourist Centre O 40.00 S 19.48			
	R (-) 18.90	40.58	38.63	(-) 1.95
	ra sa	1,0401,100		100
1041	Reason for anticipated as well as for ev	entual savings in the abov	e case have not been int	imated (September

GRANT No. 18 OTHER ADMINISTRATIVE SERVICES

(ALL VOTED)

Decitor	n and Major Head	Total Grant Rs.	Actual Expenditure Rs.	Saving (-) Rs.
REVEN	UE:-		***	
Major	HEAD:-			
2070	- Other Administrative Services Rs.		ar a	
Origin Supple		1,66,53,000	1,36,57,530	(-) 29,95,470
	nt surrendered during ar (March '92)		4 · · · · · · · · · · · · · · · · · · ·	10,30,000
(a) injudic (b)	AND COMMENTS: Out of the savings of Rs. 29.95 lakhs, only cious. Saving in the original plus supplementary			This proved to be
Si .	Head	Total Grant	Actual Expenditure (In lakhs of rupees)	Saving (-)
2070	OTHER ADMINISTRATIVE SERVICES	25 325		
003	Training O 29.90			
	O 29.90 R (-) 2.64	27.26	22.78	(-) 4.48
ultima	Reason for anticipated saving of Rs. 2.64 ate savings of Rs. 4.48 lakhs has not been inti			lowever, reason for
	Civil Defence (Expenditure to be	9		
106	reimbursed by G.O.I.)			0.00
106	reimbursed by G.O.I.) O 5.00 R (-) 4.78	0.22	0.22	
	O 5.00	e been attributed to (i) r	6	
	O 5.00 R (-) 4.78 Anticipated savings of Rs. 4.78 lakhs have (ii) non-establishment of office of civil deliberation of the Guards (Expenditure to be	e been attributed to (i) r	6	
defend	O 5.00 R (-) 4.78 Anticipated savings of Rs. 4.78 lakhs have (ii) non-establishment of office of civil deliberation (Expenditure to be reimbursed by G.O.I.)	e been attributed to (i) r	6	
defend	O 5.00 R (-) 4.78 Anticipated savings of Rs. 4.78 lakhs have (ii) non-establishment of office of civil deliberation of the Guards (Expenditure to be	e been attributed to (i) r	6	

Anticipated savings of Rs. 2.52 lakhs have been attributed to (i) non-recruitment of Home Guards in 1991-92 (ii) non-purchase of uniforms (iii) non-receipt of bills of vehicle repair etc.

GRANT No. 18 OTHER ADMINISTRATIVE SERVICES - Concld.

	Nation 1	late die	" " " " " " " " " " " " " " " " " " "		AT BULL OF
	Head	Wash To	Total Grant	Actual Expenditure	Saving (-)
W 60			Rs.	Rs.	Rs.
108 -	Fire Protection and Control				
(1)	Direction and				4-11
	Administration	32		s de la senti	(a) A (b)
	0 33.95		10.45	20.00	23.202.12
- 14-27	S 14.50		48.45	32.99	(-) 15.46

the grant of the second of the grant of the

Reason for final savings of Rs. 15.46 lakhs in the above case has not been intimated (September '92).

GRANT No. 19 PENSION AND OTHER RETIREMENT BENEFITS

Section and Major Head	Total Grant/ Appropriation	Actual Expenditure	Saving (-)
	Rs.	Rs.	Rs.
Revenue:-			
Major Head:-			
2071 - Pension and Other			
RETIREMENT BENEFITS			
Voted-			
Rs.			
Original 1,85,50,000	a	-	
Supplamaniani	1.05.50.000	4 00 00 000	A DO THE STATE REPROPERTY
	1,85,50,000	1,80,38,028	(-) 5,11,972
Amount surrendered			
luring the year		7.	Nil
Charged-			
Original 20,000			
Supplementary	20,000		(-) 20,000
the second second	20,000	**	(-) 20,000
Amount surrendered			
luring the year			Nil
NOTES AND COMMENTS:			
REVENUE -			
Voted -		•	
	to the same of the		
No part of the savings of Rs. 5.12 lakhsSavings in the grant occurred mainly un	der :-	during the year.	4
Head	Total Grant	Actual	Savina(-)
	Total Grant	Actual Expenditure	Saving(-)
Head		Expenditure	Saving(-)
Head O71 - Pension and Other			Saving(-)
Head O71 - Pension and Other Retirement Benefits -		Expenditure	Saving(-)
11ead 071 - Pension and Other Retirement Benefits - 01 - Civil		Expenditure	Saving(-)
11ead 071 - Pension and Other Retirement Benefits - 01 - Civil A - State Government		Expenditure	Saving(-)
11ead 071 - Pension and Other Rethrement Benefits - 01 - Civil A - State Government 02 - Commuted Value of Pensions		Expenditure	Saving(-)
11ead 071 - Pension and Other Rethrement Benefits - 01 - Civil A - State Government 02 - Commuted Value of Pensions O 40.00		Expenditure	Saving(-)
11ead 071 - Pension and Other Rethrement Benefits - 01 - Civil A - State Government 02 - Commuted Value of Pensions		Expenditure	Saving(-) (-) 10.82
11ead 071 - Pension and Other Retirement Benefits - 01 - Civil A - State Government 02 - Commuted Value of Pensions O 40.00 R (-)15.79	(In t	Expenditure lakhs of rupees)	
11ead 071 - Pension and Other RETIREMENT BENEFTS - 01 - Civil A - State Government 02 - Commuted Value of Pensions O 40.00 R (-)15.79 04 - Gratuities	(In t	Expenditure lakhs of rupees)	
11ead 071 - Pension and Other Retirement Benefits - 01 - Civil A - State Government 02 - Commuted Value of Pensions O 40.00 R (-)15.79	(In t	Expenditure lakhs of rupees)	

Reasons for anticipated savings in the above two cases have been attributed to non-submission of relevant documents for payment of D.C.R.G. and Commuted Value of Pensions. Reasons for eventual savings of Rs. 10.82 lakhs and 19.90 lakhs respectively, however, have not been intimated (September '92).

(c) Savings in the above two cases were offset by excess as under:-

12	Head		Total Grant/ Appropriation	Actual Expenditure (In lakhs of rupees)	Excess (+) Saving (-)
2071 -	PENSION AND OTHER				
	RETIREMENT BENEFITS	0.			
01 -	Civil -				
A -	State Government	34			
101 -	Superannuation and				
	Retirement Allowance				
	O 55.00				
	R 4.79		59.79	68.56	(+) 8.77
- 14				12	

Reason for anticipated excess of Rs. 4.79 lakhs has been attributed to revision of pension with effect from 1.1.87 to 31.3.92. However, reason for ultimate excess of Rs. 8.77 lakhs has not been intimated (September '92).

105 - Family Pensions

O 45.00 R 21.00 66.00 83.81 (+) 17.81

Reason for anticipated excess was stated to be due to clearence of outstanding bills of family pensions. However, reason for final excess of Rs. 17.81 lakhs has not been intimated (September '92).

GRANT No. 20 MISCELLANEOUS GENERAL SERVICES

(ALL VOTED)

Section and Majo	r Head	Total Grant	Actual	Saving (-)
			Expenditure	
		Rs.	Rs.	Rs.
REVENUE:-				
Major Head :-				
2075 - Miscellan	eous General -			
Services				
	Rs.	3		
	17,10,000			
Supplementary		17,10,000	10,52,903	(-) 6,57,097
Amount surrender year (March '92) NOTES AND COMME (a) Against s year; this proved t	NTS: aving of Rs. 6.57 lakhs in t	he grant, Rs. 6.84 lakhs were	surrendered on the last day	6,84,000 y of the financial
(b) Saving or	ccurred under :-		15:	
Head		Total Grant	Actual Expenditure (In lakhs of rupees)	Excess (+) Saving (-)
2075 - MISCELLA	NEOUS GENERAL SERVICES		(in taking of rapees)	
800 - Other Ex			(*)	
	.10			
R (-)	5.84	10.26	10.53	(+) 0.27

Reasons for anticipated savings have been attributed to (a) less requirements of service postage stamps than anticipated and (b) non-receipt of bills from the bank towards payment of commission charges. Reason for eventual excess, however, has not been intimated (September '92).

18 25 39 20 53

GRANT No. 21 EDUCATION

(ALL VOTED)

(-) 0.19

Section and Major Head	Total Grant	Actual Expenditure	Saving (-)
(2)	Rs.	Rs.	Rs.
REVENUE:-			
MAJOR HEADS:-			
2202 - General Education			
2203 - TECHNICAL EDUCATION			
Rs.			
Original: 26,95,00,000		244420	() 1 00 (1 052
Supplementary:	26,95,00,000	25,14,38,747	(-)1,80,61,253
Amount surrendered			94,53,000
during the year (March '92)			74,55,000

Notes And Comments:

(a) Anticipated savings of Rs. 94.53 lakhs were surrendered in March '92. The ultimate savings, however, worked out to Rs.180.61 lakhs.

(b) Savings occurred mainly under:-

	Head ~	Total Grant	Actual Expenditure (In lakhs of rupees)		Saving (-)
2202 -	GENERAL EDUCATION			150	
01 -	Elementary Education				
052 -	Equipment				
(i)	Pre-primary School				
	O 5.00		1 7 7		() () 10
	R (-)2.95	2.05	1.95		(-) 0.10

Anticipated savings of Rs. 2.95 lakhs has been stated to be due to non-implementation of certain schemes.

(ii) Primary School O 7.00 7.00 5.46 (-) 1.54

Reason for saving in the above case has not been intimated (September '92).

101 - Govt. Primary Schools

(ii) Primary School
O 22.00
R (-) 1.30 20.70 20.51

Reason for anticipated savings of Rs.1.30 lakhs has been stated to be due to partial implementation of the schemes. Reason for final savings of Rs. 0.19 lakh has not been initmated (September '92).



Contract Con	Alexander and a second			THE RESERVE OF THE PARTY OF THE
	Head .	Total Grant	Actual Expenditure	Excess (+) Saving (-)
106	- Teachers and other Services		(In lakhs of rupees)	
	- Pre-Primary School			
	O 91.00			
	R (-) 8.81	82.19	79.25	(-) 2.94
Ro	nticipated savings of Rs. 8.81 lakhs has bee cason for final savings of Rs. 2.94 lakhs has	n attributed mainly to par s not been intimated (Sept	tial implementation of cer cember '92).	rtain schemes.
(ii)	- Primary Schools			
	O 774.40			
	R (-)139.56	634.84	645.60	(+) 10.76
Ro	eason for anticipated savings and ultimate e	xcesses in the above case	has not been intimated (S	September '92).
107 -	Teachers Training		:30	
(2)	State Institute of Education			
	O 44.70			
	R (-)4.32	40.38	13.30	(-) 27.08
Re	eason for anticipated savings of Rs. 4.32 lake eason for ultimate savings of Rs. 27.08 lakh	hs has been stated to be d s has not been intimated (lue to non-implementation September '92).	of the scheme.
(4)	Operation Black Board Schemes (100% (CSS)		
	O 18.00	18.00	14.24	(-) 3. 76
109 -	Scholarship and Incentives			()20
	0 200			
	O 2.00 R (-)1.96	0.004	(N. 1. 4)	7 70 80 50
	K (-)1.90	0.04	0.14	(+) 0.10
02 -	Secondary Education			
104 - 1	Teachers and other Services			
(11)	A CIVI WAS A			
(II)	Appointment of Hindi Teacher			
	in Non-Hindi Speaking States (100% CSS)			
	O 40.00	40.00	10.57	() 00 10
	40.00	40.00	19.57	(-) 20.43
109 -	Govt. Secondary Schools			
(ii)	Stipend and clothes to Tibetan			
	Refugee children of Enchey			
	School (100 % CSS)			
	O 1.00	1.00	T .	(-) 1.00
(iv)	Reimbursement of Tuition Fees			
N	(100% CSS)			
	O 1.50	1.50		(-) 1.50
				() 1.50
(v)	Upgradation of Merit of SC/ST students			
	(100% CSS)		-8	
	O 1.00	1.00	-	(-) 1.00

GRANT No. 21 EDUCATION - Contd.

	Head	Total Grant	Actual Expenditure (In lakhs of rupees)	Excess (+) Saving (-)
	Adult Education			
103 -	Rural Functional Literacy Programmes			
	(100% CSS)	20.00	12.40	(-) 6.51
	O 20.00	20.00	13.49 Contember (92)	(-) 0.51
	Reason for savings in the above cases ha	ve not been intimated (September 92).	
)() -	Other Adult Education Programmes			
	O 59.00			() 574
	R (-)19.07	39.93	34.19	(-) 5.74
Doo	sons for anticipated savings of Rs. 19.07 la	akhs have been stated to	be due to non-implementa	tion of the pro-
ramma	e. However, reason for ultimate savings of	Rs. 5.74 lakhs has not b	ocen intimated (September	'92)
80 -	General			
07 -	Scholarships		36	
(i)	State Govt. Scholarships			
	O 34.40	2.27	02.02	(-) 0.61
	R (-)9.86	24.54	23.93	(-) 0.01
203 -				
001 -	Direction and Administration O 5.00 R (-)1.50	3.50	,	(-) 3.50
001 -	O 5.00 R (-)1.50 cason for anticipated savings in the above centual savings of Rs. 3.50 lakhs, however, lakes	case has been stated to b has not been intimated (September 92).	
001 -	O 5.00 R (-)1.50 cason for anticipated savings in the above of	case has been stated to b has not been intimated (September 92).	on of scheme. Reas
Ro	O 5.00 R (-)1.50 cason for anticipated savings in the above centual savings of Rs. 3.50 lakhs, however, lakes	case has been stated to b has not been intimated (Actual	
Ro	O 5.00 R (-)1.50 cason for anticipated savings in the above centual savings of Rs. 3.50 lakhs, however, lake the savings in the above cases were partly contained.	case has been stated to b has not been intimated (Actual Expenditure	on of scheme. Reas
Roor evo	O 5.00 R (-)1.50 cason for anticipated savings in the above contual savings of Rs. 3.50 lakhs, however, leadings in the above cases were partly of Head	case has been stated to b has not been intimated (Actual	on of scheme. Reas
Roor evolution (c)	O 5.00 R (-)1.50 cason for anticipated savings in the above contual savings of Rs. 3.50 lakhs, however, lead Savings in the above cases were partly of Head General Education	case has been stated to b has not been intimated (Actual Expenditure	on of scheme. Reas
Rc or eve (c)	O 5.00 R (-)1.50 cason for anticipated savings in the above centual savings of Rs. 3.50 lakhs, however, lead Savings in the above cases were partly of Head General Education Elementary Education	case has been stated to b has not been intimated (Actual Expenditure	on of scheme. Reas
Rofor evolution (c) 2202 - 01 - 052 -	O 5.00 R (-)1.50 cason for anticipated savings in the above contual savings of Rs. 3.50 lakhs, however, lead Savings in the above cases were partly of Head General Education Elementary Education Equipments	case has been stated to b has not been intimated (Actual Expenditure	on of scheme. Reas
Rc or eve (c)	O 5.00 R (-)1.50 cason for anticipated savings in the above contual savings of Rs. 3.50 lakhs, however, lead Savings in the above cases were partly of Head General Education Elementary Education Equipments Junior High Schools	case has been stated to b has not been intimated (Actual Expenditure	Excess (+)
Refer eveloped (iii)	O 5.00 R (-)1.50 cason for anticipated savings in the above of the control savings of Rs. 3.50 lakhs, however, I savings in the above cases were partly of Head General Education Elementary Education Equipments Junior High Schools O 10.00 R 1.80	case has been stated to be has not been intimated (offset by excess under: Total Grant	Actual Expenditure (In lakhs of rupees)	Excess (+) (+) 2.03
Refer eveloped (iii)	O 5.00 R (-)1.50 cason for anticipated savings in the above of the control savings of Rs. 3.50 lakhs, however, I savings in the above cases were partly of Head General Education Elementary Education Equipments Junior High Schools O 10.00 R 1.80	case has been stated to be has not been intimated (offset by excess under: Total Grant	Actual Expenditure (In lakhs of rupees)	Excess (+) (+) 2.03
Ro for evo (c) 2202 - 01 - 052 - (iii)	O 5.00 R (-)1.50 cason for anticipated savings in the above of centual savings of Rs. 3.50 lakhs, however, lead Savings in the above cases were partly of Head General Education Elementary Education Equipments Junior High Schools O 10.00	case has been stated to be has not been intimated (offset by excess under: Total Grant	Actual Expenditure (In lakhs of rupees)	Excess (+) (+) 2.03
Roor evolution (C) 2202 - 01 - 052 - (iii) Robert i	O 5.00 R (-)1.50 eason for anticipated savings in the above centual savings of Rs. 3.50 lakhs, however, lead Savings in the above cases were partly of Head General Education Elementary Education Equipments Junior High Schools O 10.00 R 1.80 cason for anticipated excess has been state intimated (September '92).	case has been stated to be has not been intimated (offset by excess under: Total Grant	Actual Expenditure (In lakhs of rupees)	Excess (+) (+) 2.03
Roor eveloc) 2202 - 01 - 052 - (iii) R been i	O 5.00 R (-)1.50 cason for anticipated savings in the above of centual savings of Rs. 3.50 lakhs, however, lead Savings in the above cases were partly of Head General Education Elementary Education Equipments Junior High Schools O 10.00 R 1.80 cason for anticipated excess has been state intimated (September '92). Government Primary Schools	case has been stated to be has not been intimated (offset by excess under: Total Grant	Actual Expenditure (In lakhs of rupees)	Excess (+)
Roor evolution (C) 2202 - 01 - 052 - (iii) Robert i	O 5.00 R (-)1.50 cason for anticipated savings in the above of centual savings of Rs. 3.50 lakhs, however, land and savings in the above cases were partly of Head General Education Elementary Education Equipments Junior High Schools O 10.00 R 1.80 cason for anticipated excess has been state intimated (September '92). Government Primary Schools Junior High Schools	case has been stated to be has not been intimated (offset by excess under: Total Grant	Actual Expenditure (In lakhs of rupees)	Excess (+) (+) 2.03 excess, has not
Roor eveloc) 2202 - 01 - 052 - (iii) R been i	O 5.00 R (-)1.50 cason for anticipated savings in the above of centual savings of Rs. 3.50 lakhs, however, lead Savings in the above cases were partly of Head General Education Elementary Education Equipments Junior High Schools O 10.00 R 1.80 cason for anticipated excess has been state intimated (September '92). Government Primary Schools	case has been stated to be has not been intimated (offset by excess under: Total Grant	Actual Expenditure (In lakhs of rupees)	Excess (+)

GRANT No. 21 EDUCATION - Concld.

	Head	Total Grant	Actual Expenditure (In lakhs of rupees)	Excess (+) Saving (-)
102 -	Assistance to non Govt. Primary and Junior High Schools.	Schools		
100	O 54.00			
	R 8.92	62,92	65.57	(+) 2.65
Re: Howev	ason for anticipated excess of Rs. 8. ver, reason for ultimate excess has n	92 lakhs has been stated to be of been intimated (September	e due to less provision made in '92).	n the budget.
106 -	Teachers and other Services.		*	
(iii)	Junior High Schools			
	O 468.00			
	R 24.83	492.83	483.80	(-) 9.03
An tual say	ticipated excess in the above case high of Rs. 9.03 lakhs has not been	as been attributed to meet mointimated (September '92).	pre liabilities than anticipated.	Reason for eve
02 -	Secondary Education			
001 -	Direction and Administration			
	O 125.00 R 21.40	412.74	546	
	K 21.40	146.40	143.60	(-) 2.80
паотпр	ticipated excess in the above case hes etc. Reason for final savings, how	as been attributed to (i) paym vever, has not been intimated	ent of outstanding bills (ii) me (September '92).	cet more
104 -	Teachers and Other Services			
(I)	High and Higher Secondary School O 643.00	ols		
	R 20.65	663.65	651.40	
	20.02	003.03	651.48	(-) 12.17
	ticipated excess of Rs. 20.65 lakhs lyings of Rs. 12.17 lakhs has not bee	has been stated to be due to m	ore liabilities than anticipated	. Reason for
An final sa	rings of Rs. 12.17 takins has not bee	n intimated (September '92).		
An final sa 106 -	Text Books	n intimated (September '92).		
rmar sa	Text Books O 35.00	n intimated (September '92).		
rmar sa	Text Books	48.68	48.88	(+) 0.20
106 - Anı	Text Books O 35.00	48.68	48.88	Ode New Condense
Ant the do	Text Books O 35.00 R 13.68 dicipated excess of Rs. 13.68 lakhs became for grant.	48.68	48.88	Ode New Condense
And the de 109 -	Text Books O 35.00 R 13.68 dicipated excess of Rs. 13.68 lakhs hemand for grant. Govt. Secondary Schools	48.68 as been stated to be due to le	48.88	Ode New Condense
And the de 109 -	Text Books O 35.00 R 13.68 dicipated excess of Rs. 13.68 lakhs became for grant. Govt. Secondary Schools Improvement of Science Teaching	48.68 as been stated to be due to le	48.88	1000 NEW HOUSENS
106 - Antin the do	Text Books O 35.00 R 13.68 dicipated excess of Rs. 13.68 lakhs hemand for grant. Govt. Secondary Schools	48.68 as been stated to be due to le	48.88	COS NEW CONDENS

GRANT No. 22 SPORTS AND YOUTH SERVICES

(ALL VOTED)

Section and Major	Head	Total Grant	Actual	Saving (-)
Schon and major		Rs.	Expenditure Rs.	Rs.
REVENUE:-				
MAJOR HEAD:-			grade for the	
2204 - SPORTS A	ND YOUTH SERVICES			to be a served to the
	Rs.			
Original	46,35,000	45.05.000	40 14 069	(-) 5,80,032
Supplementary	1,60,000	47,95,000	42,14,968	(-) 5,60,052
				Nil
Amount surrende	red-	S. Manharton V. C.	40 P	The American
during the year		A STATE OF THE PARTY OF THE PAR	E TOTAL	

NOTES AND COMMENTS:

(a) No part of the savings of Rs. 5.80 lakhs was anticipated and surrendered during the year.

(b) The expenditure of Rs. 42.15 lakhs in the grant did not come upto the original budget provision of Rs. 46.35 lakhs. As such supplementary provision of Rs. 1.60 lakhs obtained in March'92, proved to be wholly unnecessary.

GRANT No. 23 ART AND CULTURE

(ALL VOTED)

Section and Maj	or l'lead	Total Grant Rs.	Actual Expenditure Rs.	Excess (+) Rs.
REVENUE:-				
MAJOR HEAD:- 2205 - ART AND	Culture			e of the second of the second of the second of the second of the second of the second
Original	Rs 78,60,000			of HA months to
Supplementary	2,26,000	80,86,000	80,92,365	(+) 6,365
Amount surrend during the year	ered			Nil .

NOTE AND COMMENT:

The expenditure exceeded the grant by Rs. 6,365; the excess requires regularisation.

GRANT No. 24 MEDICAL AND PUBLIC HEALTH

(ALL VOTED)

				(MEE VOILD)
Section	and Major Head	Total Grant Rs.	Actual Expenditure Rs.	Excess (+) Saving (-) Rs.
Revenu				
	HEADS:-			
	MEDICAL AND PUBLIC HEALTH			
2211 - I	FAMILY WELFARE			
0	Rs.	9,68,70,000	10,65,25,392	(+) 96,55,392
Origina	8,78,00,000 mentary 90,70,000	9,00,70,000	10,05,25,592	(+) 30,33,372
Supplei	90,70,000			
Amoun	t surrendered			
during t	the year			Nil
				Charles of the
	AND COMMENTS:	ion by Do 06 55 202: the eve	oce roquires regularisation	MI DESCRIPTION OF THE PROPERTY
(a) (b)	The expenditure exceeded the provisi Excess occurred manily under:-	ion by Rs. 90,33,392, the exc	ess requires regularisation	
(0)	Head	Total Grant	Actual	Excess (+)
			Expenditure	
			(In lakhs of rupees)	
2210 -	MEDICAL AND PUBLIC HEALTH			
	Urban Health Services - Allopathy			
	Hospital and Dispensaries. Medical Relief			
(I)	Central Health Stores			
A	Establishments			
	O 27.05			
	S 8.20	35.25	38.53	(+) 3.28
	Contact Food Possiboon of			
В	Centralised Purchase of Medicine and Equipments			
	O' 197.00			
	S 36.00	233.00	243.47	(+) 10.47
II.	Central Referral Hospital, Gangtok (S.T.N.M.)		
	O 107.50		140.17	(.) 10 57
	S 13.10	120.60	140.17	(+) 19.57
IV.	Mangan Hospital			
	O 20.25	20.00	22.60	(+) 1.70
	S = 0.65	20.90	22.60	(+) 1.70
V.	Namchi Hospital			
	O 36.25			
	S 2.92	20.55	12.11	(+) 3.56
	R 0.38	39.55	43.11	(+) 3.30

GRANT No. 24 MEDICAL AND PUBLIC HEALTH - Contd.

	Head	Total Grant	Actual Expenditure (In lakhs of rupees)	Excess (+) Saving (-)
800 -	Other expenditure			The transfer of the
800 -	O 29.00			
	S 2.00			
0	R 3.55	34.55	39.97	(+) 5.42
. 02				
03 -	Rural Health Services - Allopathy Health Sub - centres		A SAN ROLL	
(a)	South District			and the state of t
(4)	O 17.20			
	S 0.90	18.10	20.16	(+) 2.06
	Carried Telephone (1987)			
103 -				
(c)	East District			
	O 21.75 S 3.50	25.25	06.06	
	3 3.30	25.25	26.86	(+) 1.61
05 -	Medical Education ,Training and Research			
105	Allopathy			
	O 4.00			
	R 1.50	5.50	5.06	(-) 0.44
		and the same of		
06 -	Public Health			
101 -	Prevention and Control of Diseases			
(1)	National Malaria Eradication Programme			
	(50:50% CSS)			
	O 45.00 ·	45.00	52.38	(+) 7.38
(2)	National Language Control Dogge			
(2)	National Leprosy Control Programme (100% CSS)			
	O 8.00			halia di a
	R 7.60	15.60	19.60	(+) 4.00
				(1) 1.00
	FAMILY WELFARE			
101 -	Rural Family Welfare Services			
	O 43.93 R (-)6.01	27.02	04.02	() 5 ()
	(-)0.01	37.92	94.03	(+) 56.11
102 -	Urban Family Welfare Services			
	O 5.35	5.35	7.52	(+) 2.17
	Reasons for excesses in the above cases have	not been intimated	i (September '92).	

GRANT No. 24 MEDICAL AND PUBLIC HEALTH - Concld.

b)	Excess in the above cases were partly cour	nter balanced by saving	s as under :-	
	Head	Total Grant	Actual Expenditure (In lakh of rupees)	Excess(+) Saving(-)
2210 - 01 - 110 - VI	MEDICAL AND PUBLIC HEALTH Urban Health Services - Allopathy Hospital and Dispensaries Singtam Hospital			
	O 30.85	30.85	28.86	(-) 1.99
<i>03</i> 101 -	Rural Health Services-Allopathy Health Sub-centres			
(c)	East District O 19.50 S 3.50	23.00	21.17	(-) 1.83
2211 - 003 -	FAMILY WELFARE Training			
	O 9.18 R (-) 0.07	9.11	3.16	(-) 5.95
104 -	Transport O 29.15	29.15	16.27	(-) 12.88
	O 29.15	29.15	16.27	(-) 12.88

Reasons for savings in the above cases have not been intimated (September '92).

GRANT No. 25 WATER SUPPLY AND SANITATION

(ALL VOTED)

(+) 31.36

	Total Grant Rs.	Actual Expenditure Rs.	Excess (+) Saving (-) Rs.
Revenue:-			
Major Head:-			
2215 - WATER SUPPLY AND SANITATION			
Rs. (Carallana Rs. (Carallan			
Original: 3,56,45,000	2.75.50.000	2 74 27 201	() 1 20 700
Supplementary 19,13,000	3,75,58,000	3,74,37,291	(-) 1,20,709
Amount surrendered			
during the year (March '92)			1,77,000
CAPITAL:-			
MAJOR HEAD:-		***************************************	
4215 - CAPITAL OUTLAY ON WATER SUPPLY			
AND SANITATION			
Original 7,80,20,000	8,34,70,000	8,62,76,272	(+) 28,06,27
Supplementary 54,50,000			
Amount surrendered			7.00.000
during the year (March '92)			5,23,000
James and Connection			
VITTES AND L. CAMMENTS.			
NOTES AND COMMENTS : CAPITAL			
NOTES AND COMMENTS : CAPITAL (a) The expenditure exceeded the grant by Rs. 28,	06,272; the excess require	es regularisation.	
Capital (a) The expenditure exceeded the grant by Rs. 28, (b) In view of the excess, surrender of Rs. 5.23 lak			dicious.
CAPITAL (a) The expenditure exceeded the grant by Rs. 28,			dicious.
CAPITAL a) The expenditure exceeded the grant by Rs. 28, b) In view of the excess, surrender of Rs. 5.23 lake. Excess in the grant occurred mainly under:-	ths on the last day of the	financial year proved inju	
CAPITAL a) The expenditure exceeded the grant by Rs. 28, b) In view of the excess, surrender of Rs. 5.23 lak		financial year proved inju Actual	Excess (+)
CAPITAL a) The expenditure exceeded the grant by Rs. 28, b) In view of the excess, surrender of Rs. 5.23 lake) Excess in the grant occurred mainly under:-	ths on the last day of the	financial year proved inju Actual Expenditure	
CAPITAL a) The expenditure exceeded the grant by Rs. 28, b) In view of the excess, surrender of Rs. 5.23 lake. Excess in the grant occurred mainly under:-	ths on the last day of the	financial year proved inju Actual	Excess (+)
CAPITAL (a) The expenditure exceeded the grant by Rs. 28, (b) In view of the excess, surrender of Rs. 5.23 lake (c) Excess in the grant occurred mainly under:-	ths on the last day of the	financial year proved inju Actual Expenditure	Excess (+)
CAPITAL a) The expenditure exceeded the grant by Rs. 28, b) In view of the excess, surrender of Rs. 5.23 lake) Excess in the grant occurred mainly under: Head 4215 - Capital Outlay on Water Supply and Sanitation	ths on the last day of the	financial year proved inju Actual Expenditure	Excess (+)
CAPITAL a) The expenditure exceeded the grant by Rs. 28, 28, 28 in the excess, surrender of Rs. 5.23 lake) In view of the excess, surrender of Rs. 5.23 lake) Excess in the grant occurred mainly under: Head 4215 - Capital Outlay on Water Supply and Sanitation 01 Water Supply	ths on the last day of the	financial year proved inju Actual Expenditure	Excess (+)
CAPITAL (a) The expenditure exceeded the grant by Rs. 28, (b) In view of the excess, surrender of Rs. 5.23 lake) Excess in the grant occurred mainly under:	ths on the last day of the	financial year proved inju Actual Expenditure	Excess (+)
CAPITAL (a) The expenditure exceeded the grant by Rs. 28, (b) In view of the excess, surrender of Rs. 5.23 lake) Excess in the grant occurred mainly under: Head 4215 - Capital Outlay on Water Supply and Sanitation 01 Water Supply 101 Urban Water Supply 0 115.00	ths on the last day of the Total Grant	financial year proved inju Actual Expenditure (In lakhs of rupees)	Excess (+) Saving (-)
CAPITAL a) The expenditure exceeded the grant by Rs. 28, b) In view of the excess, surrender of Rs. 5.23 lake) Excess in the grant occurred mainly under: **Ilead** **215 - Capital Outlay on Water Supply and Sanitation** **OI Water Supply** 101 Urban Water Supply	ths on the last day of the	financial year proved inju Actual Expenditure	Excess (+)
CAPITAL a) The expenditure exceeded the grant by Rs. 28, b) In view of the excess, surrender of Rs. 5.23 lake) Excess in the grant occurred mainly under:- Head 215 - Capital Outlay on Water Supply AND SANITATION 01 Water Supply 101 Urban Water Supply O 115.00 R 7.32	Total Grant 122.32	financial year proved injunation Actual Expenditure (In lakhs of rupees)	Excess (+) Saving (-) (-) 0.40
CAPITAL a) The expenditure exceeded the grant by Rs. 28, b) In view of the excess, surrender of Rs. 5.23 lake) Excess in the grant occurred mainly under:	Total Grant 122.32	financial year proved injunation Actual Expenditure (In lakhs of rupees)	Excess (+) Saving (-) (-) 0.40

Reason for excesses in the above two cases have not been intimated (September '92).

690.20

721.56

0

S

R

620,20 54.50

15.50

GRANT No. 25 WATER SUPPLY AND SANITATION - Concld.

- (d) Excess in the above cases were partly offset by savings under :-
- 02 Sewerage and Sanitation

106 - Sewerage Services

O 45.00

R (-) 28.05

16.95

19.28

(+) 2.33

Reason for anticipated savings and ultimate excesses have not been intimated (September '92).

GRANT No. 26 URBAN DEVELOPMENT

(ALL VOTED)

	Total Grant	Actual Expenditure	Excess (+) Saving (-)
Televisia III III III III III	Rs.	Rs.	Rs.
Revenue :- Major Head :-			
2217 - Urban Development			VIII
Rs.			
Original 1,12,22,000			
Supplementary	1,12,22,000	1,12,64,444	(+) 42,444
Amount surrendered			
luring the year (March '92)			
			60,000
Capital :- Major Head :-			
217 - Capital Outlay on Urban Development			
Original 34,00,000			
Supplementary	34,00,000	21,06,263	(-) 12,93,73
Amount surrendered			
luring the year (March '92)			14,50,000
and the join (material)			11,50,000
NOTES AND COMMENTS:			
REVENUE			
a) The expanditure association must be De-	10 111 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	100	
a) The expenditure exceeded the grant by Rs. b) In view of the excess surrender of Rs. 0.60			to be injudicious
a) The expenditure exceeded the grant by Rs. b) In view of the excess, surrender of Rs. 0.60			to be injudicious
b) In view of the excess, surrender of Rs. 0.60 CAPITAL) lakh on the last day of	the financial year proved	
Dapital Anticipated saving of Rs. 14.50 lakhs in the) lakh on the last day of	the financial year proved	
CAPITAL a) Anticipated saving of Rs. 14.50 lakhs in the ver, worked out to Rs. 12.94 lakhs.) lakh on the last day of	the financial year proved	
Dapital Anticipated saving of Rs. 14.50 lakhs in the) lakh on the last day of	the financial year proved	
CAPITAL a) Anticipated saving of Rs. 14.50 lakhs in the ver, worked out to Rs. 12.94 lakhs.) lakh on the last day of	the financial year proved	
CAPITAL a) Anticipated saving of Rs. 14.50 lakhs in the ver, worked out to Rs. 12.94 lakhs. b) Savings occurred under:-) lakh on the last day of e grant was surrendered	the financial year proved I in March '92, the ultimate Actual Expenditure	e savings, how-
CAPITAL a) Anticipated saving of Rs. 14.50 lakhs in the over, worked out to Rs. 12.94 lakhs. Savings occurred under:-) lakh on the last day of e grant was surrendered	the financial year proved in March '92, the ultimate Actual	e savings, how-
CAPITAL a) Anticipated saving of Rs. 14.50 lakhs in the ver, worked out to Rs. 12.94 lakhs. b) Savings occurred under:- Head) lakh on the last day of e grant was surrendered	the financial year proved I in March '92, the ultimate Actual Expenditure	e savings, how-
CAPITAL a) Anticipated saving of Rs. 14.50 lakhs in the ver, worked out to Rs. 12.94 lakhs. b) Savings occurred under:- Head) lakh on the last day of e grant was surrendered	the financial year proved I in March '92, the ultimate Actual Expenditure	e savings, how-
CAPITAL Anticipated saving of Rs. 14.50 lakhs in the ver, worked out to Rs. 12.94 lakhs. Savings occurred under: Head 217 - Capital Outlay on Urban Development 03 - Integrated development of Small and Medium Towns) lakh on the last day of e grant was surrendered	the financial year proved I in March '92, the ultimate Actual Expenditure	e savings, how-
CAPITAL Anticipated saving of Rs. 14.50 lakhs in the ver, worked out to Rs. 12.94 lakhs. Savings occurred under: Head 217 - Capital Outlay on Urban Development 03 - Integrated development of Small and Medium Towns 051 - Construction) lakh on the last day of e grant was surrendered Total Grant	the financial year proved I in March '92, the ultimate Actual Expenditure	e savings, how-
EAPITAL a) Anticipated saving of Rs. 14.50 lakhs in the ver, worked out to Rs. 12.94 lakhs. b) Savings occurred under:- Head 217 - Capital Outlay on Urban Development 03 - Integrated development of Small and Medium Towns 051 - Construction 2 - Development of Small and Medium Towns) lakh on the last day of e grant was surrendered Total Grant	the financial year proved I in March '92, the ultimate Actual Expenditure	e savings, how-
EAPITAL a) Anticipated saving of Rs. 14.50 lakhs in the ver, worked out to Rs. 12.94 lakhs. b) Savings occurred under:- Head 217 - Capital Outlay on Urban Development 03 - Integrated development of Small and Medium Towns 051 - Construction) lakh on the last day of e grant was surrendered Total Grant	the financial year proved I in March '92, the ultimate Actual Expenditure	e savings, how-

Anticipated savings of Rs. 14.50 lakhs, which was surrendered, has been attributed to restriction on State's share as the Central share has not been received.

Reason for ultimate excess of Rs. 1.56 lakhs, however, has not been intimated (September '92).

GRANT No. 27 INFORMATION AND PUBLICITY

(ALL VOTED)

Section and Major Head Total Grant Actual Excess (+) Expenditure Rs. Rs. Rs. REVENUE:-MAJOR HEAD:-2220 - INFORMATION AND PUBLICITY Rs. Original 62,35,000 1,00,000 Supplementary 63,35,000 63,71,113 (+) 36,113 Amount surrendered during the year Nil

NOTE AND COMMENT:

The expenditure exceeded the grant by Rs. 36,113; the excess requires regularisation.

GRANT No. 28 SOCIAL SECURITY AND WELFARE

(ALL VOTED)

secue	on and Major Head	Total Grant	Actual Expenditure	Saving (-)
REVE	The Report of Gallery Control of the	Rs.	Rs	Rs.
	R HEADS :-			
2225	WELFARE OF SCHEDULE CASTES,			
	SCHEDULE TRIBES AND OTHER			
	BACKWARD CLASSES			
223,5	SOCIAL SECURITY AND WELFARE Rs.			
Origin				
The second second	ementary 8,83,000	2,65,40,000	2,54,90,101	(-) 10,49,899
Amou	nt surrendered			
	the year (March '92)			3,89,000
Norre	AND COMMENTS:			
(a)	The expenditure of Rs. 254.90 lakhs in the lakhs. As such fresh dose of supplementary tion of centrally sponsored scheme; to meet etc., proved to be injudicious.	provision of Rs. 8.83	lakhs-obtained in March '9	92; for implementa-
(b)	Savings in the grant occurred as under :-			
(b)	Savings in the grant occurred as under:- Head	Total Grant	Actual Expenditure (In lakks of rupees)	Saving (-)
		Total Grant		Saving (-)
	Welfare of Schedule Castes, Schedule Tribes and other	Total Grant	Expenditure	Saving (-)
2225	WELFARE OF SCHEDULE CASTES, SCHEDULE TRIBES AND OTHER BACKWARD CLASSES	Total Grant	Expenditure	Saving (-)
2225 02	Welfare of Schedule Castes, Schedule Tribes and other Backward classes Welfare of Schedule Tribes	Total Grant	Expenditure	Saving (-)
(b) 2225 02 001	WELFARE OF SCHEDULE CASTES, SCHEDULE TRIBES AND OTHER BACKWARD CLASSES Welfare of Schedule Tribes Direction and Administration	Total Grant	Expenditure	Saving (-)
2225	Welfare of Schedule Castes, Schedule Tribes and other Backward classes Welfare of Schedule Tribes	Total Grant	Expenditure	Saving (-) (-) 1.34
02 001	Welfare of Schedule Castes, Schedule Tribes and other Backward classes Welfare of Schedule Tribes Direction and Administration O 19.45 R (-)0.55		Expenditure (In lakhs of rupees)	
2225	WELFARE OF SCHEDULE CASTES, SCHEDULE TRIBES AND OTHER BACKWARD CLASSES Welfare of Schedule Tribes Direction and Administration O 19.45 R (-)0.55 Special Central Assistance for		Expenditure (In lakhs of rupees)	
02 001	Welfare of Schedule Castes, Schedule Tribes and other Backward classes Welfare of Schedule Tribes Direction and Administration O 19.45 R (-)0.55 Special Central Assistance for Tribal sub-Plan (Centrally Plan Scheme) O 52.80		Expenditure (In lakhs of rupees)	
02 001	WELFARE OF SCHEDULE CASTES, SCHEDULE TRIBES AND OTHER BACKWARD CLASSES Welfare of Schedule Tribes Direction and Administration O 19.45 R (-)0.55 Special Central Assistance for Tribal sub-Plan (Centrally Plan Scheme)		Expenditure (In lakhs of rupees)	
2225 02 001 794	Welfare of Schedule Castes, Schedule Tribes and other Backward classes Welfare of Schedule Tribes Direction and Administration O 19.45 R (-)0.55 Special Central Assistance for Tribal sub-Plan (Centrally Plan Scheme) O 52.80 S 5.74 General	18.90	Expenditure (In lakhs of rupees)	(-) 1.34
2225 02 001 794	Welfare of Schedule Castes, Schedule Tribes and other Backward classes Welfare of Schedule Tribes Direction and Administration O 19.45 R (-)0.55 Special Central Assistance for Tribal sub-Plan (Centrally Plan Scheme) O 52.80 S 5.74 General Other Expenditure	18.90	Expenditure (In lakhs of rupees)	(-) 1.34
2225 02 001 794	Welfare of Schedule Castes, Schedule Tribes and other Backward classes Welfare of Schedule Tribes Direction and Administration O 19.45 R (-)0.55 Special Central Assistance for Tribal sub-Plan (Centrally Plan Scheme) O 52.80 S 5.74 General	18.90	Expenditure (In lakhs of rupees)	(-) 1.34

GRANT No. 28 SOCIAL SECURITY AND WELFARE - Concld. .

	Head .	Total Grant	Actual Expenditure (In lakhs of rupees)	Saving (-)
60 -	SOCIAL SECURITY AND WELFARE Other Social Security and Welfare Programme Pensions under Social Security Schemes O 10.15			
	R 0.89	11.04	5.27	(-) 5.77

Reasons for savings in the above cases have not been intimated (September '92).

GRANT No. 29 LABOUR AND LABOUR WELFARE

(ALL VOTED)

Section and Major Head	Total Grant Rs.	Actual Expenditure Rs.	Saving (-) Rs.
Revenue:-			
MAJOR HEAD:-			
2230 LABOUR AND LABOUR WELFARE			
Rs.			
Original 6,80,000			
Supplementary	6,80,000	6,66,503	(-) 43,497
Amount surrendered			
during the year (March '92)			2,000

GRANT No. 30 NUTRITION

(ALL VOTED)

Section and Major Head	Total Grant	Actual Expenditure	Excess (+)
	Rs.	Rs.	Rs.
REVENUE:- MAJOR HEAD:- 2236 - NUTRITION Rs.			
Original 1,16,35,000 Supplementary 30,000	1,16,65,000	1,17,27,390	(+) 62,390
Amount surrendered during the year			Nil

NOTE AND COMMENT:

The expenditure exceeded the grant by Rs. 62,390; the excess requires regularisation.

GRANT No. 31 RELIEF ON ACCOUNT OF NATURAL CALAMITIES

(ALL VOTED)

Sectio	on and Major Head	nd Major Head Total Grant		Saving (-)
		Rs.	Expenditure Rs	Rs.
REVEN				
	R HEAD:-			
2245 -	- RELIEF ON ACCOUNT OF NATURAL CALAMITIES RS.			
Origin				
	ementary 3,08,46,000	6,10,51,000	3,01,40,488	(-) 3,09,10,512
	ant surrendered			
during	the year			Nil
Notes	FAND COMMENTS:			
(a)	No part of the savings of Rs. 309.11 lakhs we	re surrendered dur	ing the year.	
(a) (b)	No part of the savings of Rs. 309.11 lakhs we. In view of the savings, supplementary provision unjustified.			2, proved to be whol
	In view of the savings, supplementary provision			2, proved to be whol
(b)	In view of the savings, supplementary provision unjustified.			2, proved to be whol Saving (-)
(b)	In view of the savings, supplementary provision unjustified. Savings in the grant occurred mainly under:- Head	on of Rs. 308.46 I:	akhs obtained in March '92 Actual Expenditure	
(b) (c)	In view of the savings, supplementary provision unjustified. Savings in the grant occurred mainly under: Head Relief on Account of Natural Calamities	on of Rs. 308.46 I:	akhs obtained in March '92 Actual Expenditure	
(b) (c) 2245 -	In view of the savings, supplementary provision unjustified. Savings in the grant occurred mainly under: Head Relief on Account of Natural Calamities Flood, Cyclones etc., O Nil	on of Rs. 308.46 la	Actual Expenditure (In lakhs of rupees)	Saving (-)
(b) (c) 2245 -	In view of the savings, supplementary provision unjustified. Savings in the grant occurred mainly under: Head Relief on Account of Natural Calamities Flood, Cyclones etc.,	on of Rs. 308.46 I:	akhs obtained in March '92 Actual Expenditure	
(b) (c) 2245 -	In view of the savings, supplementary provision unjustified. Savings in the grant occurred mainly under: Head Relief on Account of Natural Calamities Flood, Cyclones etc., O Nil S 172.00	on of Rs. 308.46 la	Actual Expenditure (In lakhs of rupees)	Saving (-)
(b) (c) 2245 - 02 -	In view of the savings, supplementary provision unjustified. Savings in the grant occurred mainly under: Head Relief on Account of Natural Calamities Flood, Cyclones etc., O Nil S 172.00 Calamity Relief Fund	on of Rs. 308.46 la	Actual Expenditure (In lakhs of rupees)	Saving (-)
(b) (c) 2245 - 02 -	In view of the savings, supplementary provision unjustified. Savings in the grant occurred mainly under:- Head Relief on Account of Natural Calamities Flood, Cyclones etc., O Nil S 172.00 Calamity Relief Fund	on of Rs. 308.46 la	Actual Expenditure (In lakhs of rupees)	Saving (-)

Reasons for savings in the above cases have not been intimated (September '92).

GRANT No. 32 OTHER SOCIAL SERVICES

(ALL VOTED)

1.144.70			
Section and Major Head	Total Grant	Actual Expenditure	Saving (-)
	Rs.	Rs.	Rs.
REVENUE:- MAJOR HEAD:- 2250 - OTHER SOCIAL SERVICES			
Original 38,15,000	STATE OF THE STATE		
Supplementary	38,15,000	34,82,887	(-) 3,32,113
Amount surrendered during the year (March '92)			3,50,000

NOTE AND COMMENT:

Anticipated savings of Rs. 3.50 lakhs were surrendered in March '92. The ultimate savings, however, worked out to Rs. 3.32 lakhs only.

GRANT No. 33 SECRETARIAT - SOCIAL SERVICES

(ALL VOTED)

Section and Major Head	Total Grant	Actual Expenditure	Saving (-)
A PLANTAGE AND A PARTY OF THE P	Rs.	Rs.	Rs.
REVENUE:-			
Major Head :-			
2251 - SECRETARIAT - SOCIAL SERVICES			
Rs.			
Original 13,85,000			
Supplementary	13,85,000	12,45,505	(-) 1,39,495
Amount surrendered			A SHEET WAS
during the year (March '92)	a pindage of a		1,03,000

NOTE AND COMMENT:

An amount of Rs. 1.03 lakhs was anticipated and surrendered in March '92. The ultimate savings, however, worked out to Rs.1.39 lakhs.

GRANT No. 34 AGRICULTURE

(ALL VOTED)

Section and Major Head	Total Grant	Actual Expenditure	Excess (+) Saving (-)
	Rs.	Rs.	Rs.
REVENUE:-			
Major Head:- 2401 - Crop Husbandry			
Rs. Original 5,78,95,000			
Supplementary 47,71,000	6,26,66,000	6,40,57,522	(+) 13,91,522
Amount surrendered during the year (March '92)			5,48,000
CAPITAL:- MAJOR HEAD:-			
4401 - CAPITAL OUTLAY ON CROP HUSBANDRY			
Original 48,00,000			
Supplementary	48,00,000	36,64,717	(-) 11,35,283
Amount surrendered during the year			Nil
NOTES AND COMMENTS:			

NOTES AND COMMENTS:

REVENUE:-

(a) The expenditure exceeded the provision by Rs. 13,91,522; the excess requires regularisation. In view of the excess surrender of Rs. 5.48 lakhs during March '92, proved to be injudicious.

(b) Excess occurred mainly under :-

				*
	Head	Total Grant	Actual Expenditure (In lakhs of rupees)	Excess (+)
2401 - 001 -	- Direction and Administration			
103 -	O 42.50 R (-) 0.41 - Seeds	42.09	43.76	(+) 1.67
	O 38.00 R 3.02	41.02	41.59	(+) 0.57

Reason for excess in the above two cases have not been intimated (September '92).

GRANT No. 34 AGRICULTURE -Concld.

	Head	Total Grant	Actual Expenditure (In lakhs of rupees)	Excess (+)
104 - I -	Agricultural Farms Regional Centre		•	
(I)	Establishment O 108.50			
	S 12.00 R 5.03	125.53	133.73	(+) 8.20

Reason for anticipated excess in the above cases have been stated to be due to clearence of outstanding bills. However, reason for final excess has not been intimated (September '92).

Freese (+)

CAPITAL:-

- (a) No part of the savings of Rs. 11.35 lakhs were surrendered during the year.
- (b) Savings occurred mainly under :-

	Treat	Total Grani	Expenditure (In lakhs of rupees)	Saving (-)
4401 - 107 -	CAPITAL OUTLAY ON CROP HUSBANDRY Plant Protection O 4.00			
	R (-) 3.42	0.58	0.60	(+) 0.02
An	ticipated savings of Rs. 3.42 lakhs has been	attributed to non-sanc	tion of the scheme.	
119 -	Horticulture and Vegetable Crops			95
	O 4.00	4.00	2.53	(-) 1.47
190 -	Investment in Public Sector and other undertakings			
	O 10.00	10.00	1.00	(-) 9.00

Reasons for savings in the above two cases have not been intimated (September '92).

GRANT No. 35 SOIL AND WATER CONSERVATION

(ALL VOTED)

	production of the second	Wester South		Hag HV
Section and Major II	The second secon	Total Grant	Actual Expenditure	Excess (+) Saving(-)
		Rs.	Rs.	Rs.
				chles Con
REVENUE :- MAJOR HEAD :-			17	and the series of the
2402 - Soil and W	VIER CONSERVATION	P		
1153/	1727	A PARK		
	Rs.			2
Original 3,7		All the Clark Topics		
Supplementary 9	2,54,000	4,65,69,000	4,52,35,119	(-) 13,33,881
Amount surrendered			2. G. G.	* = WHAY
during the year (Marc	:h '92)	rule of Chapter 1 sec.	The first party of the	
7		788		, s* Ujnes, - 114
Notes and Comments			102 The ultimate and	hawawa
	savings of Rs. 15.50 takts v o Rs.13.34 takts only.	vere surrendered in Marci	1 92. The ulumate savi	igs, nowever,
	ie savings, supplementary p	rovision of Rs. 92.54 lakh	s obtained in March '92	proved to be
excessive.	re savings, sapprementally p		5 (John 1981) 72	, proved to be
(c) Savings in the	he grant occurred mainly un	der:-	to the side of the side of	of Physics of Special Section
Hamil		T-1-1 C	A visual	Francis - To
Head	**************************************	Total Grant	Actual Expenditure	Excess (+) Saving (-)
* *			(In lakhs of rupees)	54.1.817
9 N V	and a site of the	gardin ya Karaksan a s		Stant WestMile
	NTER CONSERVATION			
	d Administration		Tu : 1/ 1/8 5 1/ 1/9 :	$m(t) = \mathcal{M}(t) \cdot \mathbf{I}^{d-1} = \mathbf{X}^{d-1} \cdot \mathbf{I}$
(A) (A) (A)	d Environment	0 3	*	1.43
(i) Head Quarte O 20.75	er Establishment		in Trick units	a fine a fact of the
R (-) 2.81		17.94		(+) 0.81
The state of the s	igs of Rs. 2.81 lakhs was att	EL 125/2/22 C		(1) 0.01
				* * * * * * * * * * * * * * * * * * *
	vation (100% CSS)	https://www.trological	and a second of the second	. We paid to the
O 244.4		2 ×		la d
S 91.1		227.00	220.02	45.004
R (-)9.7	(O) =	325.88	328.82	(+) 2.94
800 - Other expens	diture (100% CSS)			
	9.00		νε σ <u>ε</u>	
	4.44	4.56	1.17	(-) 3.39
			9 28 28 VC	E

Anticipated savings of Rs. 9.70 lakhs and Rs. 4.44 lakhs have been stated to be due to non-implementation of schemes. Reasons for final savings of Rs. 3.39 lakhs and for ultimate excess of Rs. 2.94 lakhs have not been intimated (September '92).

GRANT No. 36 ANIMAL HUSBANDRY

(ALL VOTED)

Section and Major Head	Total Grant Rs.	Actual Expenditure Rs.	Saving (-)	
			Rs.	
Revenue:-				
MAJOR HEAD:-			A Part of the same	
2403 - Animal Husbandry		7 42	edet at live in the	
Rs.			*	
Original 2,77,50,000	THE WAY B	Jan 18		
Supplementary 63,92,000	3,41,42,000	3,40,72,366	(-) 69,634	
Amount surrendered			NUMBER OF STREET	
during the year (March '92)			5,14,000	
CAPITAL:-				
MAJOR HEAD :-			1 × 5	
4403 - CAPITAL OUTLAY ON ANIMAL HUSBANDRY	Y		= 08 n	
Original 59,60,00			The state of the s	
Supplementary	59,60,000	58,09,909	(-) 1,50,091	
Amount surrendered		•	9 e e	
during the year (March '92)			1,00,000	

NOTE AND COMMENT:

REVENUE:-

Prive Live

Anticipated saving of Rs. 5.14 lakhs were surrendered during the year in March '92. The ultimate savings, however, worked out to Rs. 0.70 lakh only. This proved to be unrealistic.

GRANT No. 37 DAIRY DEVELOPMENT

(ALL VOTED)

	<u> </u>		
Section and Major Head	Total Grant	Actual	Saving (-)
Market &	Rs.	Expenditure Rs.	Rs.
REVENUE:-			0
Major Head:- 404 - Dairy Development		n — *	
Rs. Original 34,00,000			
upplementary	34,00,000	33,39,942	(-) 60,058
Amount surrendered during		e	1 00 000
he year (March '92)			1,00,000

GRANT No. 38 FISHERIES

(ALL VOTED)

Section and Major Head	* *** ***		otal Grant	Actual Expenditure Rs.	Excess (+) Saving (-) Rs.
Revenue:-		х к	× ×		
Major Head:- 2405 - Fisheries Rs.	4	v a A			
Original 32,55,000					
Supplementary 2,30,000		3	4,85,000	34,96,185	(+) 11,185
Amount surrendered				a *	
during the year (March '92)				, r	80,000
CAPITAL:-					
Major Head:-			.c ²²		
4405 - CAPITAL OUTLAY ON				AV.	
FISHERIES					- 1171
Original 22,50,000				28 3 20	
Supplementary		2	2,50,000	20,32,975	(-) 2,17,025
Amount surrendered					a Ke H E g
during the year (March '92)	6 (C)			i i	2,20,000

REVENUE :-

⁽a)

The expenditure exceeded the grant by Rs. 11,185; the excess requires regularisation. In view of the excess, surrender of Rs. 0.80 lakh made in March '92 proved to be injudicious. (b)

GRANT No. 39 FORESTRY AND WILD LIFE

(ALL VOTED)

Section and Major Head	Total Grant Rs.	Actual Expenditure Rs.	Saving (-) Rs.
	As.	NS.	As.
REVENUE:-			
Major Head :-	W.C.	- 35.	ж 2 81 ⁻⁷ н а
2406 - FORESTRY AND WILD LIFE		4.68	
Rs.	All A CO		A July Standing
Original 7,23,15,000			No. of period is period to the
Supplementary 1,62,79,000	8,85,94,000	8,66,48,404	(-) 19,45,596
Amount surrendered			
during the year (March '92)			53,81,000
			en see bills
NOTES AND COMMENTS:			Control S
Addition of the second of the			9465 4 4 5 4 7
 (a) Against the saving of Rs. 19.46 lakhs in the financial year; this proved to be unrealistical. 	he grant, Rs. 53.81 lakhs	were surrendered on the	last day of the
mancial year; this proved to be unrealist	C.		the contraction to be an in-
(b) In view of the savings, supplementary pro	ovision obtained in March	'92 proved to be excess	ive.
(c) Savings occurred mainly under:-			risk primp
	water Harry Livery	Ep. 18 December 1	
	Total Grant	1 100 202 15 15	
Head	Total Grant	Actual Expenditure	Excess (+)
90	10	(In lakhs of rupees)	Saving (-)
8		(III Material by Papera)	
2406 FORESTRY AND WILD LIFE			
01 Forestry	www.		
Survey and Utilization of Forest ResourcWorking Plan Scheme	es		
	O.		
O 19.75	11.96	12.20	(+) 0.24
O 19.75 R (-)7.79	11.96	12.20	(+) 0.24
O 19.75 R (-)7.79 Anticipated saving of Rs. 7.79 lakhs were stat	ed to be due to (a) non-re	ceipt of central assistance	c (b) non-implemen-
O 19.75 R (-)7.79 Anticipated saving of Rs. 7.79 lakhs were stattation of certain schemes. Reason for the eventual	ed to be due to (a) non-re	ceipt of central assistance	c (b) non-implemen-
O 19.75 R (-)7.79 Anticipated saving of Rs. 7.79 lakhs were stattation of certain schemes. Reason for the eventual	ed to be due to (a) non-re	ceipt of central assistance	c (b) non-implemen-

Anticipated saving of Rs. 11.62 lakhs was attributed to (a) economy measures (b) late receipt of bills. Reason for eventual excess of Rs. 2.09 lakhs was stated to be due to emergency expenditure incurred on repair work.

GRANT No. 39 FORESTRY AND WILDLIFE- Concld.

	Head		Total Grant	Actual Expenditure (In takhs of rupees)	Excess (+) Saving (-)
2406	FORESTRY AND WILD LIFE -	9			
01	Forestry		(A)		the state of the s
102	Social and Farm				"城市"和高里成绩
	Forestry	***			
II	Plantation Schemes		20		Long Complete
20.	O 169.20				
	S 153.18				Service All Property of the Control
	R (-) 23.40		298.98	310.17	(+)11.19

Anticipated saving of Rs. 23,40 lakhs was attributed mainly to non-implementation of some schemes. Reason for the eventual excess of Rs. 11,19 lakhs was stated to be due to expenditure made on some schemes for which, approval from Government came at late hours.

109 Extension and Training
O 17.00
R (-) 5.61
11.39
10.49
(-) 0.90

Anticipated saving of Rs. 5.61 lakhs was stated mainly due to surrender made as per direction of the Government. Reason for ultimate savings of Rs. 0.90 lakh has not been intimated (September '92)

(d) Savings in the above cases were partly counter balanced by excess under:

102 Social and Farm Forestry

I. Farm Forestry

O 120,50

R (-)0.10

120.40

132.32

(+) 11.92

Reason for the eventual excess of Rs. 11.92 takks were attributed to unavoidable expenditure made on payment of salary which could not be anticipated earlier.

GRANT No. 40 OTHER AGRICULTURAL PROGRAMME

(ALL VOTED)

section and Ma	ijor Head	Total Grant	Actual Expenditure	Saving (-)
		Rs.	Rs.	Rs.
Revenue :- Major Heads :-	8 _			
2407 - PLANT				
A 10 CALL TO 10 CALL T	ULTURE RESEARCH			
	DUCATION			
	AGRICULTURAL			
Progr				
	Rs.			
Original	1,84,76,000			
Supplementary	8,02,000	1,92,78,000	1,82,67,704	(-)10,10,296
	dered during the			
year (March '9:	2)			93,000
NOTES AND COM	MMENTS:			
NOTES AND COM	MMENTS:	The second state of the se		
(a) The E: 184.76 operat	xpenditure of Rs. 182.68 lakh: 5 lakhs. As such supplementar	s in the grant did not even com ry provision of Rs.8.02 lakhs of Cea Board (b) implementation	btained in March '92 fo	r meeting (a) the
The End 184.76 operate wholly	xpenditure of Rs. 182,68 lakh: 5 lakhs. As such supplementar ional expenditure of Sikkim T	y provision of Rs.8.02 lakhs of ea Board (b) implementation	btained in March '92 fo	r meeting (a) the
a) The E. 184.76 operat wholly	xpenditure of Rs. 182.68 lakhs blakhs. As such supplementar ional expenditure of Sikkim T unjustified.	y provision of Rs.8.02 lakhs of ea Board (b) implementation	btained in March '92 fo of Centrally Sponsored Actual	r meeting (a) the
a) The E. 184.76 operat wholly b) Saving	xpenditure of Rs. 182.68 lakhs blakhs. As such supplementar ional expenditure of Sikkim T unjustified.	y provision of Rs.8.02 lakhs of ca Board (b) implementation of the state of the sta	btained in March '92 fo of Centrally Sponsored	r meeting (a) the Scheme, proved to
a) The E: 184.76 operat wholly b) Saving Head	expenditure of Rs. 182.68 lakhs. As such supplementar ional expenditure of Sikkim To unjustified.	y provision of Rs.8.02 lakhs of ca Board (b) implementation of the state of the sta	btained in March '92 fo of Centrally Sponsored Actual Expenditure	r meeting (a) the Scheme, proved to
a) The E: 184.76 operat wholly b) Saving Head	expenditure of Rs. 182.68 lakhs. As such supplementar ional expenditure of Sikkim To unjustified.	y provision of Rs.8.02 lakhs of ca Board (b) implementation of the state of the sta	btained in March '92 fo of Centrally Sponsored Actual Expenditure	r meeting (a) the Scheme, proved to
a) The E: 184.76 operat wholly b) Saving Head 407 - PLANTA 01 - Tea	xpenditure of Rs. 182.68 lakh: 5 lakhs. As such supplementar ional expenditure of Sikkim T 7 unjustified. gs in the grant occurred mainly	y provision of Rs.8.02 lakhs of ca Board (b) implementation of the state of the sta	btained in March '92 fo of Centrally Sponsored Actual Expenditure	r meeting (a) the Scheme, proved to
184.76 operat wholly b) Saving 11ead 407 - Plant 701 - Tea 800 - Other 1	expenditure of Rs. 182.68 lakh: S lakhs. As such supplementar ional expenditure of Sikkim To unjustified. The grant occurred mainly expenditure. Expenditure	y provision of Rs.8.02 lakhs of ca Board (b) implementation of the state of the sta	btained in March '92 fo of Centrally Sponsored Actual Expenditure	r meeting (a) the Scheme, proved to
a) The E: 184.76 operat wholly b) Saving Head 407 - Plant 01 - Tea 800 - Other	xpenditure of Rs. 182.68 lakh: 5 lakhs. As such supplementar ional expenditure of Sikkim T 7 unjustified. gs in the grant occurred mainly	y provision of Rs.8.02 lakhs of ca Board (b) implementation of the state of the sta	btained in March '92 fo of Centrally Sponsored Actual Expenditure	r meeting (a) the Scheme, proved to

Reason for savings in the above case has not been intimated (September '92).

GRANT No. 41 FOOD STORAGE AND WAREHOUSING

(ALL VOTED)

Section and Major Head	Total Grant Rs.	Actual Expenditure Rs.	Excess (+) Saving (-) Rs.
REVENUE :-			
Major Head :-			
2408 - Food Storage and Warehousing			
Rs.			
Original 52,90,000 Supplementary 4,00,000	56,90,000	61,11,926	(+) 4,21,926
3uppenenary 4,00,000	30,90,000	01,11,920	(+) 4,21,920
Amount surrendered	* 1.10		
during the year	19		Nil
Capital : - Major Head:-		7 - 1	
4408 - Capital Outlay on Food,			
STORAGE AND WARFHOUSING			
		* •	
Original 48,00,000			
Supplementary	48,00,000	39,77,774	(-) 8,22,226
Amount surrendered			
during the year (March '92)		\$	11,75,000
			6
Notes and Comments; Revenue			
	s. 4,21,926; the excess re	equires regularisation.	
Revenue		equires regularisation.	
REVENUE (a) The expenditure exceeded the grant by R (b) Excess in the grant occurred mainly under	er:-		Excess (+)
REVENUE (a) The expenditure exceeded the grant by R		Actual	Excess (+)
REVENUE (a) The expenditure exceeded the grant by R (b) Excess in the grant occurred mainly under Head	er:-		Excess (+)
REVENUE (a) The expenditure exceeded the grant by R (b) Excess in the grant occurred mainly under Head 2408 - Food Storage	er:-	Actual Expenditure	Excess (+)
(a) The expenditure exceeded the grant by R (b) Excess in the grant occurred mainly under Head 2408 - Food Storage and Warehousing	er:-	Actual Expenditure	Excess (+)
REVENUE (a) The expenditure exceeded the grant by R (b) Excess in the grant occurred mainly under the description of the desc	er:-	Actual Expenditure	Excess (+)
(a) The expenditure exceeded the grant by R (b) Excess in the grant occurred mainly under Head 2408 - Food Storage AND WAREHOUSING 01 - Food 101- Procurement and Supply	er:-	Actual Expenditure	Excess (+)
REVENUE (a) The expenditure exceeded the grant by R (b) Excess in the grant occurred mainly under the description of the desc	er:-	Actual Expenditure	Excess (+)

CAPITAL.

⁽a) Against savings of Rs. 8.22 lakhs in the grant, Rs. 11.75 lakhs were surrendered on the last day of the financial year, this proved to be unrealistic.

CRANT No. 41 FOOD STORAGE AND WAREHOUSING - Concld.

(b)	Savings occurred mainly under:	tar yellow y		ray or v _{et} X w. X or min
	Head	Total Grant	Actual Expenditure (In lakhs of rupees)	Excess (+)
4408-	CAPITAL OUTLAY ON		420 5000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 100000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 100000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10	A CONTRACT OF
7746	FOOD STORAGE AND		an are in	The Park to Mark
e: a	Warehousing			20.6
02-	Storage and Warehousing			in the property of the propert
101-	Rural Godowns Programme	4- 1811,D	: + W = 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	The Market
9	O 48.00	A		
	R (-)-11.75	36.25	39.78	(+) 3.53

Anticipated savings of Rs. 11.75 lakhs has been attributed to non receipt of sanction from Government of India for some schemes (September '92).

the bod the Western community of the Market State of the second to the

Arge (10) to got

GRANT No. 42 CO-OPERATION

With the

(ALL VOTED)

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and the first state of the first

The second of the second of the

Section and Major Head	Total Grant	Actual Expenditure	Saving (-)
	Rs.	Rs.	Rs.
Revenue:-		i.	A Contract of the Contract of
MAJOR HEAD:	e e	y was	to the second section is a second section of the second section of the second section is a second section of the second section of the second section is a second section of the section of the second section of the sec
2425 - Co-operation			The toward of the
Rs.			and waster that the
Original 93,00,000			
Supplementary	93,00,000	92,50,335	(-) 49,665
			tr v
Amount surrendered			
during the year (March '92)	d " t		50,000
		4.	e. A. Latie Buijare.
CAPITAL:-			P. S. C. and J. A. Marketter
Major Head:			The state of sections
4425 - CAPITAL OUTLAY ON			s upo ne v " 155 m i nivedi
Co-operation		" ×	THE TAX AND DESCRIPTION
Original 3,00,000 (1.11)			man exist . Bu
Supplementary 17,00,000	20,00,000	20,00,000	NI VI
Amount surrendered	The contract of the contract of the contract of	assem - oth Super man	ar a reserve to the tyle gave at a

The part of the pa

GRANT No. 43 RURAL DEVELOPMENT

(ALL VOTED)

Section and Major Head	Total Grant	Actual Expenditurre	Saving (-)
	Rs.	Rs.	Rs.
REVENUE:-			
MAJOR HEADS:-	Care		
2501 - Special Programme		x #	
FOR RURAL DEVELOPMENT			
2505 - RURAL EMPLOYMENT			
2515 - OTHER RURAL DEVELOPMENT			
PROGRAMMES.			
Rs.	4		
Original 2,90,70,000	95		
Supplementary 25,19,000	3,15,89,000	2,70,17,174	(-) 45,71,826
Amount surrendered			· ·
during the year (March '92)			28,23,000

NOTES AND COMMENTS:

- (a) The expenditure of Rs. 270.17 lakhs in the grant did not even come upto the original provision of Rs. 290.70 lakhs. As such the supplementary provision of Rs. 25.19 lakhs obtained in March'92 to clear the payment relating to training centre under the centrally sponsored scheme for which fund was received from Government of India proved to be wholly unnecessary.
- (b) Anticipated savings of Rs. 28.23 lakhs in the grant were surrendered in March '92 the ultimate savings, however, worked out to the tune of Rs. 45.72 lakhs.
- (c) Savings occurred mainly under:-

	Head	Total Grant	Actual Expenditure (In lakhs of rupees)	Saving (-)
2501-	Special Programme			
	FOR RURAL DEVELOPMENT			
01-	Integrated Rural Development			
	Programme			
101-	Subsidy to District Rural Development			
	Agencies (50:50% CSS)			
	O 44,00			
	R 7.56	51.56	29.56	(-) 22.00

Reason for anticipated excess was attributed mainly to matching of state share in respect of pilot project under family credit plan sanctioned by Government of India. Reason for final saving of Rs. 22.00 lakhs was, however, attributed to non-debiting of expenditure released from Government of India by Sikkim Rural Development Agency.

2515 -	OTHER RURAL DEVELOPMENT PROGR	RAMMES		
101-	PANCHAYATI RAJ		χ.	
	O 116.00			
	R (-) 42.48	73.52	71.75	(-) 1.77
bills (c	Reasons for anticipated saving o) non receipt of materials etc. Reas	of Rs. 42.48 lakhs was attributed to son for eventual saving has not bee		
(b)	Savings in the above cases were	partly counter balanced by excess	under:-	
	Head	Total Grant	Actual Expenditure	Excess (+)
			(In lakhs of rupees)	

of

(+) 5.00

58.70

Reasons neither for anticipated nor for eventual excesses have been intimated (September '92).

53.70

2505-

01-

R

RURAL EMPLOYMENT

12.70

National Programmes
Jawahar Rojger Yojana.
O 41.00

GRANT, No. 14 IRRIGATION AND FLOOD CONTROL

(ALL VOTED,

Section and Major Head	Total Grant	Actual Expenditure	Saving (-)
	Rs.	Rs.	Rs.
REVENUE :-			
Major Heads:- 2702 - Minor Irrigation	e de la companya de l		
2711 - FLOOD CONTROL AND DRAWAGE			
2711 - FLOOD CONTROL AND DRAINAGE		- in the	wo "ing " - 1981
Original 3,14,85,000	delasted des	were Table 64 - 100	addition a respect
Supplemnentary	3,14,85,000	2,89,22,794	(-)25,62,206
192	E ME THE SECTION OF T	2.1	- 1 1 1 1 1 1 1 1.
Amount surrendered	1 11 11 11 11 11		
during the year (March '92)	= 80		23,40,000
NOTES AND COMMENTS:			ġ.
(a) Anticipated savings of Rs. 23.40 Ia	khs were surrendered during Ma	arch '92, ultimate savi	ngs, however, worked
out to Rs. 25.62 lakhs		22,	ngo, no we ver, worker
(b) Savings occurred mainly under:-			
Q(13) (4).	10° 2		4
Head	Total Grant	Actual	Excess (+)
Mer redirector to a maid	alxodit (harres), [fit] a	Expenditure (In lakhs of rupees)	Saving (-)
		(in takns of rupees)	
2702 - MINOR IRRIGATION	2		
01- Surface Water			
t03- Division Schemes .	<u>*</u>		
O 176.00 R (-)10.09	125.01	165.05	() 004
R (-)10.09	165.91	165.95	(+) 0.04
a- General	*		
OO1 Direction and			
dministration			*
1 46.65	S com acces		
0.89 Inv	45.76	43.40	(-) 2.36
005 - MV			
R (-)	N.		
	2.87	2.99	(+) 0.12
Reasons	-137		(,, ,,,,,

d as well as final sayings in the above cases have not been intimated (September '92).

GRANT No. 45 POWER

(ALL VOTED)

Section and Major Head	Total Grant	Actual	Excess (+)
1 mg - 1	Rs.	Expe <mark>nditure</mark> Rs.	Saving (-) Rs.
REVENUE :-			
Major Heads :-			
2801 - Power			The property and
2810 - Non - Conventional.			2 - 2 - Al
Sources of Energy			A TOTAL SERVICE
Rs.			
Original 6,28,30,000			1.015
Supplementary 2,79,20,000	9,07,50,000	8,81,17,111	(-) 26,32,889
Amount surrendered			
during the year (March'92)			to be
			24,21,000
CAPITALE-FOLDS Company of the comp	It have a second	Year.	V 8 .
	fifte "		
4801 - CAPITAL OUTLAY ON	4 100		
Power Projects			
Original 22,29,00,000	19 30 1, 1,		e v nat k
Supplementary 4,67,25,000	26,96,25,000	27 05 60 222	
	20,50,20,000	27,05,69,333	(+) 9,44,333
Amount surrendered	8		
during the year	- A X-13		
* Erland * Ahar Ah			Nil
NOTES AND COMMENTS:			
REVENUE			
(a) Against the saving of Rs. 26.33 lakhs only	v Rs. 24.21 labbe wars a		
year. This proved to be injudicious.	y 183, 24,24 lakiis were su	irrendered on the last day	of the financial
(b) Savings occurred mainly under :-			
	345		2
Head	Total Grant	A	5
10 - 20 - 20 - 20 - 20 - 20 - 20 - 20 -	Total Grant	Actual	Saving (-)
Programme to the terminal of the		Expenditure	Excess (+)
2801 POWER	The second of th	(In lakhs of rupees)	
01 Hydel Generation			The state of the state of
O 120,00			
S 260.00		9	U 0 8 ₃ 6 3
R (-) 13.03	366.97	367.04	(+) 0.07
			1.61.60 0703707

Augmentation of fund by supplementary grant was made for purchase of power from NHEPC and NTPC to meet the State's requirement. Anticipated saving of Rs. 13.03 lakhs was attributed mainly to less expenditure caused due to discontinuation of supply of power from Chuka for certain period.

05 - Transmission and Distribution

799 - Suspense

1 Stock

O 10.00

R (-) 4.76

5.24

5.24

Nil

Anticipated saving of Rs. 4.76 lakhs were surrendered due to non receipt of adjustment bill.

GRANT No. 45 POWER -Concld,

	Head	Total Grant	Actual Expenditure (In lakhs of rupees)	Excess (+) Saving (-)
` 2810 -	Non- Conventional.			
	Sources of Energy			
60 -	Others .	- 9		
800 -	Other Expenditure			
I	New and Renewable			
	Sources of energy			
(I)	Direction and Administration			
	O 50.00			
	S 1.00			
	R (-) 5.10	45.90	43.42	(-) 1.48

Anticipated saving of Rs. 5.10 lakhs were surrendered to meet liabilities under other grant. Reason for the final saving of Rs. 1.48 lakhs, however, has not been intimated (September '92).

CAPITAL:-

(a) The expenditure exceeded the provision by Rs. 9,44,333; the excess requires regularisation.

(b) Excess occurred under :-

	Head	Total Grant	Actual Expenditure (In lakhs of rupees)	Excess (+) Saving (-)
4801 -	CAPITAL OUTLAY ON			20
	Power Projects			-
01 -	Hydel Generation			
	O 1219.00			
	S 267.25		12 DOZ 10-21	() A 27
	R (-) 0.45	1485.80	1488.17	(+) 2.37

Augmentation of fund by supplementary grant was made to accommodate loan from Power Finance Corporation. Reason for final excess of Rs. 2.37 lakhs was attributed to release of payment through Power Finance Corporation at the end of the year.

06 -	Rura	al Electrification			
800 -	Otho	er Expenditure			
	0	510.00			
	S	200.00			-
	R	(-) 0.76	709.24	715.78	(+) 6.54

Augmentation of fund by supplementary grant was made for accommodating loan from Rural Electrification Corporation Ltd. Reason for final excess of Rs. 6.54 lakhs was stated to be due to adjustment of deduction of interest by making deduction at source by Rural Electrification Corporation Ltd.

Section and Major Head	Total Grant Rs.	Actual Expenditure Rs.	Excess (+) Saving(-) Rs.
REVENUE:-			
MAJOR HEADS :-			
2851 - VILLAGE AND SMALL INDUSTRIES	•		
2054 - VILLAGE AND SMALL INDUSTRIES		** ** ***	The variable of the variable o
2852 - Industries	1 112		- A 1
Rs. Original 2,50,74,000 .			20 ay 31 - 2000 2012 - 414
Supplementary 5,29,000	2,56,03,000	2,68,45,501	(+) 12,42,501
A STATE OF THE STA	2,30,03,000	2,00,43,301	(+) 12,42,501
Amount surrendered during the year (March '92).			3,07,000
CAPITAL:-			
MAJOR HEADS :-			
4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	d, e		
4860 CAPITAL OUTLAY ON			p. 18 sam.
CONSUMER INDUSTRIES			n e teat a visit a
4885, OTHER CAPITAL OUTLAY OF			P. C.
INDUSTRIES AND MINERALS		14	143
5465 Investments in General.	- 4		
FINANCIAL AND TRADING INSTITUTIONS	h is the		
6860 LOANS FOR CONSUMER INDUSTRIES		A STATE OF THE STA	
Original 3,78,00,000			To the
Supplementary 5,00,000	3,8 3 ,00,000	2,32,73,049	(-)1,50,26,951
Amount surrendered during			96
the year (March '92)	*	2	12,46,000
Notes and Comments:			4 1 1 2
REVENUE			

- (a) The expenditure exceeded the provision by Rs. 12,42,501; the excess requires regularisation.
- (b) In view of the excess of Rs. 12.43 lakhs, the surrender of Rs. 3.07 lakhs made on the last day of the financial year proved to be injudicious.

GRANT No. 46 INDUSTRIES - Contd.

(c)	Excess occurred mainly under:-			
		Total Grant	Actual	Excess(+)
	11ead	Total Gran	Expenditure	
			(In takhs of rupees)	
	X _u · ····		At 12	
2851 -	VILLAGE AND SMALL INDUSTRIES			8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
001 -	Direction and Administration			A PARTY N
(1) -	Directorate of Small			100
14 %	Scale Industries			4.3
	O 22.55	04.15	26.37	(+) 2.22
	R 1.60	24.15	20,37	(+) 2.22
002	Taninipas		N ₁	
003 (I)	Training Cottage Industries Institute, Gangtok,			
(1)	O 42.44			
110	R 1.43	43.87	44.38	(+) 0.51
				. C
An	ticipated excess of Rs. 1.43 lakhs was stated	to be due to (i) purcha	ise of additional material (ii) enhancement
of allow	vances etc. Reason for ultimate excess of Rs	s. 0.51 lakh has not been	n intimated (September '9'	2).
	0 110 1 1 1	4, 8		* 22
102 -	Small Scale Industries			
11	Other Programmes O 41.00			0
	O 41.00 R (-) 4.90	36.10	44.57	(+) 8.47
	K (-)4.90	30.10	30	AS NAME OF THE PARTY OF THE PAR
200	Other Village Industries			
(a)	District Industries Centre			1.00
(1)	Jorethang Establishment			
	(50:50% CSS)			
	O 8.00	007104400		() 0.00
	R 1.80	9.80	10.40	(+) 0.60
52	p e	base intimuted	(Cantombor '02)	20
	Reason for excesses in the above cases ha	we not been intimated	(September 92).	
(2)	Gangtok Establishment			
(2)	(50: 50% CSS)			
	O 8.00	8.00	13.26	(+) 5.26
			* 1 1 2 5	1.10
800 -	Other expenditure			the state of
2 2	O Nil	Nil	2.00	(+) 2.00
				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
2852 -	INDUSTRIES			1 18, 18 4.7 19
08 -	Consumer Industries	A	M	3 8 9 0 1 5 2
600 -	Others			2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1	Phytochemical Industries	NUI	1.12	(+) 1.12
	O Nil	Nil	1.12	(T) 1.12
	O Nil	Nil	1.12	1 - 41

Reason for excess of Rs. 5.26 lakhs has not been intimated. Department has also not intimated the reason of incurring expenditure of Rs. 2.00 lakhs and 1.12 lakhs without budget provision (September '92).

GRANT No. 46 INDUSTRIES - Concld.

-1,00,060 0m

CAPITAL -

- (a) Anticipated savings of Rs. 12.46 lakhs were anticipated and surrendered during March'92. The ultimate savings, however, came upto Rs. 150.26 lakhs, this proved to be injudicious.
- (b) Savings occurred manily under:-

Reason for saving in the above case has not been intimated (September '92).

AGRANT No. 47 MINES AND CEOLOGY

(ALL VOTED)

Section and Major Head	Total Grant	Actual Expenditure	Saving (-)
- was sacquide of P. 6 Style 17.	t i kajustanovan uhboh inja i Rs. 2000 ili. 1980 ilijana jajust (1991 - 1981) ili	Rs. Rs.	4 (1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
REVENUE:-			
MAJOR HEAD:-			
2853 - Non-Ferrous Mining and	0	er from the secondary."	a social distriction and a
Metallurgical, Industri			
the New Rs. West			and in the
Original 28,75,000			
Supplementary 2,10,000 2	30,85,000	30,72,779	(-) 12,221
Amount surrendered during the year	17 May 20 1		- Nil

GRANT No. 48 ROADS AND BRIDGES

. (ALL VOTED)

-0.0 . COEC . 1879	and the s	Total Grant	Actual S Expenditure	Saving(-)
J-6	4	Rs.	Rs.	$R_{\mathcal{S}}$.
REVENUE:-				-number of
Major Head :-			. *	
3054 - ROADS AND BRIDGES				ी कर तीर्थ
Rs.	(86)			
Original 10,23,30,000				
Supplementary		10,23,30,000	8,63,06,317	(-)1,60,23,683
Amount surrendered during the year (March '92)		1.2 1 14 12.3		26,00,000
CAPITAL:+ MAJOR HEAD:-				ngat khahilig garaga
5054 - CAPITAL OUTLAY ON ROADS AND BRIDGES				a delegati
			į ,	ga i e njegovija u se ^{go} to
Original 19,97,90,000				
Supplementary		19,97,90,000	13,57,39,187	(-)6,40,50,813
Amothy attmandanal	e de la compansión de l		1.8, 4500	an a
Amount surrendered	real ist.	Marion Addition		The section of the se

during the year

When O'r hall .

Nilmany

Notes and Comments: Revenue -

- (i) Anticipated savings of Rs. 26.00 lakhs in the grant was surrendered in March '92, the ultimate savings, however, worked out to Rs. 160.24 lakhs, this proved to be injudicious.
- (ii) Against the savings of Rs. 160.24 takhs in the grant, Rs. 139.45 takhs alone contributes saving under the head (%) "Strategic and Border Roads (100% CSS)". Necessary book adjustment of charges for maintenance work done by Garrison Road Engineering Force, an agency of Border Road Development Board, could not be carried out under the head by making contra credit to "1601- Grants-in-Aid" for non-receipt of details/expenditure statements during the year from the Ministry of Shipping and Transport, hence the saving.
- (iii) Anticipated savings of Rs. 26 lakhs has been attributed to economy measure adopted in compliance with the direction of the State Government under the head "04- District and other Roads, 337-Road Works (I) District Roads, 50

CAPITAL -

(iv) Against the saving of Rs. 640.51 lakhs in the grant, an amount of Rs. 642.90 lakhs alone represents the savings under the head "Strategic and Border Roads". Necessary book adjustment of charges for construction work could not be carried out under the head due to non-receipt of expenditure statements during the year from the Ministry of Shipping and Transport.

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GRANT No. 49 ROAD TRANSPORT SERVICES

(ALL VOTED)

Section and Major Head	Total Grant	Actual Expenditure	Saving(-)
	Rs.	Rs.	Rs.
Revenue:-			Y and
Major Head :- 1055 - Road Transport Services			
Rs. Driginal 10,69,35,060 Supplementary	10,69,35,000	10,60,21,777	(-) 9,13,223
Amount surrendered luring the year			Nil
CAPITAL MAJOR HEAD :- 055 - CAPITAL OUTLAY ON ROAD TRANSPORT-			
Original 2,20,00,000 Supplementary	2,20,00,000	1,93,66,555	(-)26,33,445
Amount surrendered during he year (March '92)			20,00,000
NOTES AND COMMENTS: REVENUE:-	9 20		
a) No part of the savings of Rs. 9.13 lakh		ne year.	
b) Savings occurred mainly under :-			
Head	Total Grant	Actual Expenditure (In lakhs of rupees)	Excess (+) Saving(-)
055 - ROAD TRANSPORT SERVICES	and the special second		
201 - Sikkim Nationalised Transport (c) Repairs and Maintenance. O 173.70	di de la compania de		
R (-)13.30	160.40	156.48	(-) 3.92
(d) Buildings			
O 6.50 R (-) 3.90	2.60	2.49	(-) 0.11

Anticipated savings of Rs. 13.30 lakhs and Rs. 3.90 lakhs have been attributed to austerity measures. Reason for ultimate savings has not been intimated (September '92).

GRANT No. 49 ROAD TRANSPORT SERVICES - Concld.

	Head	N 198	Total Grant	Actual Expenditure	Excess (+) Saving (-)
				(In lakhs of rupees)	
(0)	Other Expenditure		2	*	
(c)	O 328.00				
	R (-) 59.30 ·	700	268.70	267.73	(-) 0.97
Aı	nticipated savings of R	s. 59.30 lakhs in the a	bove case has been attr	ibuted to (i) less utilisation	of private vehicl
		rsement of hire charg	es to private operator. I	Reason for ultimate savings	has not been
intimat	ed (September '92).		84 01 04		20
(11)	Cardwar in the above	wasa wasa parily of	set by excess under :-		
(c)	Savings in the above	eases were partly on	iset by excess under	- "	
3055 -	ROAD TRANSPORT SEA	CVICES			
201 -					
(b)	Operation	2 1			
	are to the state of				41
	O 506.10		570.16	570.72	()202
	R 66.36		572.46	568.63	(-) 3.83
	9				
Diesel	nticipated excess of Rand Motor Spirit by S	s, 66.36 lakhs has bee NT following which	n attributed mainly to c	rentralisation of distruction recured, this led to more ex	of High Speed penses.
A Diesel Captra (a)	nticipated excess of Re and Motor Spirit by S at Anticipated saving c	NT following which of Rs. 20.00 lakhs wer	n attributed mainly to c more stock had to be pr	centralisation of distruction ocured, this led to more explant '92, while the eventual	penses.
Diesel Captra	nticipated excess of Reand Motor Spirit by S	NT following which of Rs. 20,00 lakhs werakhs.	n attributed mainly to c more stock had to be pr	ocured, this led to more exp	penses.
CAPITA (a)	nticipated excess of Reand Motor Spirit by Sat Anticipated saving cout to be Rs. 26.334 Savings occurred management	NT following which of Rs. 20,00 lakhs werakhs.	n attributed mainly to c more stock had to be pr re surrendered during N	focured, this led to more explants and the eventual farch '92, while the eventual	penses. al savings turned
CAPITA (a)	nticipated excess of Re and Motor Spirit by S d Anticipated saving o out to be Rs. 26,334	NT following which of Rs. 20,00 lakhs werakhs.	n attributed mainly to c more stock had to be pr	focured, this led to more explained and a second se	penses.
CAPITA (a)	nticipated excess of Reand Motor Spirit by Sat Anticipated saving cout to be Rs. 26.334 Savings occurred management	NT following which of Rs. 20,00 lakhs werakhs.	n attributed mainly to c more stock had to be pr re surrendered during N	Actual Expenditure	penses. al savings turned
CAPITA (a)	nticipated excess of Reand Motor Spirit by Sat Anticipated saving cout to be Rs. 26.334 Savings occurred management	NT following which of Rs. 20,00 lakhs werakhs.	n attributed mainly to c more stock had to be pr re surrendered during N	focured, this led to more explained and a second se	penses. al savings turned
CAPITA (a)	nticipated excess of Reand Motor Spirit by Sat Anticipated saving cout to be Rs. 26.33 I Savings occurred management	NT following which of Rs. 20,00 lakhs wer akhs. ainly under:-	n attributed mainly to c more stock had to be pr re surrendered during N	Actual Expenditure	penses. al savings turned
CAPITA (a) (b)	nticipated excess of Reand Motor Spirit by Sat Anticipated saving cout to be Rs. 26,334 Savings occurred materials Head Capital Outlay on	NT following which of Rs. 20.00 lakhs wer akhs. ainly under:-	n attributed mainly to c more stock had to be pr re surrendered during N	Actual Expenditure	penses. al savings turned
Diesel Captra (a) (b) 5055 -	nticipated excess of Reand Motor Spirit by Sat Anticipated saving cout to be Rs. 26.33 I Savings occurred management of the Savings occurred on the Savings occurred occurred on the Savings occurred occurred occurred occurred occurred occu	NT following which of Rs. 20,00 lakhs wer akhs. ainly under :- ROAD TRANSPORT	n attributed mainly to c more stock had to be pr re surrendered during N	Actual Expenditure	penses. al savings turned
CAPITA (a) (b) 5055 -	and Motor Spirit by Sat Anticipated saving cout to be Rs. 26.33 I Savings occurred management of the Capital Outlay on Sikkim Nationalised Lands and Building	NT following which of Rs. 20,00 lakhs wer akhs. ainly under :- ROAD TRANSPORT	n attributed mainly to c more stock had to be pr re surrendered during N	Actual Expenditure	penses. al savings turned
CAPITA (a) (b) 5055 -	nticipated excess of Reand Motor Spirit by Sal Anticipated saving cout to be Rs. 26,334 Savings occurred materials. Capital Outlay on Sikkim Nationalises	NT following which of Rs. 20,00 lakhs wer akhs. ainly under :- ROAD TRANSPORT	n attributed mainly to c more stock had to be pr re surrendered during N	Actual Expenditure	penses. al savings turned

Anticipated saving of Rs. 29.61 lakhs has been attributed mainly to non-completion of the schemes. Reason for final savings of Rs. 5.36 lakhs has not been intimated (September '92').

GRANT No. 50 OTHER SCIENTIFIC RESEARCH

(ALL VOTED)

421 15			
Section and Major Head	Total Grant	Actual Expenditure	Saving (-)
	Rs.	Rs.	Rs.
Revenue:	and the second s		
MAJOR HEADS :-			ad n W
3425 - OTHER SCHNTHEC RESEARCH 3435 - ECOLOGY AND ENVIRONMENT: Rs.			
Original 84,20,000			
Supplementary	84,20,000	76,75,670	(-) 7,44,330
Amount surrendered	1 - Me 2 - 1 - 2 - 2 - 2		
during the year (March '92)			7,03,000
NOTES AND COMMENTS:			
	antad and an mandanad dura	ing March 202 The ulti-	moto coningo hom
(a) An amount of Rs. 7.03 lakhs were anticip	pated and surrendered dur	ing March '92. The ultim	mate savings, how-
	pated and surrendered dur	ing March '92. The ultin	mate savings, how-
(a) An amount of Rs. 7.03 lakhs were anticipever, worked out to Rs. 7.44 lakhs. (b) Savings occurred mainly under:-		Actual Expenditure (In lakhs of rupees)	mate savings, how-
(a) An amount of Rs. 7.03 lakhs were anticipever, worked out to Rs. 7.44 lakhs. (b) Savings occurred mainly under:-		Actual Expenditure	A M
(a) An amount of Rs. 7.03 lakhs were anticipe ver, worked out to Rs. 7.44 lakhs. (b) Savings occurred mainly under: Head 3425 - Other Scientific Research 60 - Others		Actual Expenditure	A N
(a) An amount of Rs. 7.03 lakhs were anticipever, worked out to Rs. 7.44 lakhs. (b) Savings occurred mainly under:-		Actual Expenditure	A N
(a) An amount of Rs. 7.03 lakhs were anticipever, worked out to Rs. 7.44 lakhs. (b) Savings occurred mainly under:- Head 3425 - Other Scientific Research 60 - Others 004 - Research and Development		Actual Expenditure	A M
(a) An amount of Rs. 7.03 lakhs were anticipe ver, worked out to Rs. 7.44 lakhs. Savings occurred mainly under:- Head 3425 - Other Scientific Research 60 - Others 004 - Research and Development O 50.00 R (-) 3.00	Total Grant	Actual Expenditure (In lakhs of rupees)	Saving (-)
An amount of Rs. 7.03 lakhs were anticipever, worked out to Rs. 7.44 lakhs. Savings occurred mainly under: Head 3425 - Other Scientific Research 60 - Others 004 - Research and Development O 50.00 R (-) 3.00 200 - Assistance to other scientific bodies	Total Grant	Actual Expenditure (In lakhs of rupees)	Saving (-)
An amount of Rs. 7.03 lakhs were anticipever, worked out to Rs. 7.44 lakhs. Savings occurred mainly under:- Head 3425 - Other Scientific Research 60 - Others 004 - Research and Development O 50.00 R (-) 3.00 200 - Assistance to other scientific bodies (1) Other Schemes-through the assistance received from the	Total Grant	Actual Expenditure (In lakhs of rupees)	Saving (-)
(a) An amount of Rs. 7.03 lakhs were anticipever, worked out to Rs. 7.44 lakhs. (b) Savings occurred mainly under:- Head 3425 - Others Scientific Research 60 - Others 004 - Research and Development O 50.00 R (-) 3.00 200 - Assistance to other scientific bodies (1) Other Schemes-through the assistance received from the Government of India	Total Grant	Actual Expenditure (In lakhs of rupees)	Saving (-)
(a) An amount of Rs. 7.03 lakhs were anticipever, worked out to Rs. 7.44 lakhs. (b) Savings occurred mainly under:- Head 3425 - Other Scientific Research 60 - Others 004 - Research and Development O 50.00 R (-) 3.00 200 - Assistance to other scientific bodies (1) Other Schemes-through the assistance received from the	Total Grant	Actual Expenditure (In lakhs of rupees)	Saving (-)

Reason for savings in the above cases have not been intimated (September '92).

GRANT No. 51 SECRETARIAT - ECONOMIC SERVICES

(ALL VOTED)

	Expenditure	
Rs.	Rs.	Rs.
	Ð	
		ten
	The second secon	
	17 O 1	ing Pi
is and the state of the state o	1	Agent upong his
	22	Town to the
81,00,000	80,60,742	(-) 39,258
	es	s · · · · · · · · · · · · · · · · · · ·

NOTE AND COMMENT:

Anticipated savings of Rs. 3.00 lakhs were surrendered in March' 92. The ultimate savings, however, worked out to Rs. 0.39 lakh only.

GRANT No. 52 TOURISM

(ALL VOTED)

		THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN THE PERSON NAMED IN TH	
Section and Major Head	Total Grant Rs.	Actual Expenditure Rs.	Saving (-) Rs.
REVENUE:-		,	
Major Head:- 3452 - Tourism			
Rs.		44-7	THE REAL PROPERTY.
Original 1,40,10,000		1 1 2 1	
Supplementary 17, 60,000	1,57,70,000	1,29,11,203	(-) 28,58,797
Amount surrendered during the year (March '92)	111111111111111111111111111111111111111	2 EV	28,99,000
WALL CON			2 - 2

NOTES AND COMMENTS:

- (a) Anticipated savings of Rs. 28,99 lakhs in the grant were surrendered in March '92; the ultimate saving, however, worked out to Rs. 28,58 lakhs only.
- (b) Savings occurred mainly under :-

	Head	Total Grant	Expenditure (In lakhs of rupees)	Saving (-)
3452 -	Tourism			
01 -	Tourist Infrastructure			
101 -	Tourist Centre			a
11	Minor Works			
	O 8.00			18
	R (-) 2.52	5.48	4.92	(-) 0.56

Anticipated savings of Rs. 2.52 lakhs has been stated to be due to non receipt of bills. Reason for ultimate savings of Rs. 0.56 lakh, however, has not been intimated (September '92).

80 - General

104 - Promotion and Publicity

O 46.85

S 17.35

R (-) 29.84

34.36

34,45

(+) 0.09

Anticipated savings of Rs. 29.84 lakhs has been attributed to (i) non-receipt of relevant bills (ii) due to non completion of project and non-finalisation of proposal (iii) deferment of tourist festival etc.

GRANT No. 53 AID MATERIALS AND EQUIPMENTS

Secti <mark>on and Major Head</mark>	Total Gantl Appropriation Rs.	Actual Expenditure Rs.	Excess (+) Saving(-) Rs.
Revenue:-		norther way	Arton Wasi
Major Head:- 3606- Aid Materials and Equipments		1.0	H. C. C. C.
Voicd -	n		Paragram Par
Orig <mark>inal 5,000 Supplementary</mark>	5,000	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	(-) 5,000
Amount surrendered during the year		,	Nil
Capital Major Heads :-			President (S)
6003 - Internal Debt of the State Go	OVERNMENT	98 1V 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	a and mild said
6004 - Loans and Advances from the Central Government-	8+ A-1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Charged -		· · · · · · · · · · · · · · · · · · ·	
Orig <mark>inal</mark> 4,20,63,000 Supp <mark>le</mark> mentary	4,20,63,000	3,79,33,294	(-) 41,29,706
Amount surrendered during the year (March'92)	and group and state of the specific groups and		41,74,000
Notes and Comments : Revenue -			1 2 2 W 12
The provision made under Aid Mate eventually surrendered in 1987-88,88-89	rials and Equipments amounting ,89-90,90-91 and also this year lil	to Rs. 0.05 lakh remain to Rs.	unutilised and
CAPITAL - (a) Against a savings of Rs. 41.301 March '92.	akhs in th <mark>e appropriation</mark> an amou	unt of Rs. 41.74 lakhs wo	ere surrendered during
(b) Savings occurred mainly under:			
Head	Total Appropriation	Actual Expenditure	Saving (-)
6003 - INTERNAL DEBT OF THE STATE GOVERNMENT (Charged)	2	(In lakhs of rupees)	
105 - Loans from NABARD (Repayan	nent)		
O 23.00 R (-) 23.00	e	M.	

GRANT No. 53 AID MATERIALS AND EQUIPMENTS - Concld.

Section	and Major Head	ny No A. Total	Actual	Excess (+)
	(The factor of	Appropriation Rs.	Expenditure Rs.	Saving(-) Rs.
6004 -	LOANS AND ADVANCES FROM			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	CENTRAL GOVERNMENT (charged)			
01 -	Non-Plan Loans			THE SEMA
102 -				
	Collections (Repayment)			
	O 11.00			, a Dans
	R (-) 3.20	7.80	7.80	
				Santa _ almostated
02 -		g - 1 - 2		and the second of the
	Plan schemes (Repayment)			the state of the state of the
101 -	Block Loans			of of tell and the
	O 75.90			
	R (-)10.02	65.88	65.88	· 751162
arara.	Taranas and an area of the same of the sam		SMX	
104 -	1984-89 State plan loans Consolidated		1 10 0 1	be the best of the
G	Interms of recommendation of 9th	-		
	Finance Commission		est (i	the engineering of the second
	O 180,00			The second second
	R (-) 8.46	171.54	171.54	
0.4				the state of the state of
04	Loans for Centrally Sponsored			,
10.5	Plan Schemes (Repayment)		*	
	O 29.50 R (-) 3.72	25.79	25.78	
*	R (-) 3.72	25,78	23.70	• ••
	T _v			

Reasons for anticipated savings in the above cases which were surrendered, have not been intimated (September '92).

and any manufactor of the contribution of the

additional for the contract of the contract of

GRANT No. 54 LOANS TO GOVERNMENT SERVANTS

(ALL VOTED)

Section	and Major Head	Total Grant	Actual Expenditure	Saving (-)
Cross Clark	CONTROL OF THE STREET OF THE S	Rs.	Rs.	Rs.
CAPITA	paged supplied the state of the	de e type i 1244 i 2	Age 12 at a	
MAJOR	HEAD:			
7610 -	HEAD :- LOANS TO GOVERNMENT SERVANTS ET	c.		
	ICS.			
Origina			41 51 776	(-)14,58,224
70.00	mentary	56,10,000	41,51,776	(-)14,50,224
	nt surrendered			13,79,000
during	the year (March '92)			15,77,000
5.0				
Notes	7 MASSICHER AND COMMENTS:		-	
Notes (a)	AND COMMENTS: Anticipated savings of Rs. 13.79 lal	khs were surrendered during M	farch '92, the ultimate sav	ings, however,
Notes	AND COMMENTS:	khs were surrendered during N	farch '92, the ultimate sav	ings, however,
Notes (a)	AND COMMENTS: Anticipated savings of Rs. 13.79 lal worked out to Rs. 14.58 lakhs. Savings occurred mainly under:-	2		
Notes (a)	AND COMMENTS: Anticipated savings of Rs. 13.79 lal worked out to Rs. 14.58 lakhs.	khs were surrendered during M	Actual	ings, however, Saving (-)
Notes (a)	AND COMMENTS: Anticipated savings of Rs. 13.79 lal worked out to Rs. 14.58 lakhs. Savings occurred mainly under:-	2	Actual Expenditure	
(a) (b)	AND COMMENTS: Anticipated savings of Rs. 13.79 lal worked out to Rs. 14.58 lakhs. Savings occurred mainly under:-	Total Grant	Actual	
Notes (a) (b) 7610 -	AND COMMENTS: Anticipated savings of Rs. 13.79 lal worked out to Rs. 14.58 lakhs. Savings occurred mainly under: Head Loans to Government Servants et	Total Grant	Actual Expenditure	
(a) (b)	AND COMMENTS: Anticipated savings of Rs. 13.79 fal worked out to Rs. 14.58 fakhs. Savings occurred mainly under: Head Loans to Government Servants et	Total Grant	Actual Expenditure	

Savings in the above case was stated to be due to lesser number of applications for H.B.A. than anticipated.

APPENDIX - I

Simony duly

Expenditure met out of advances from the Contingency Fund during 1991-92 which was not recouped to the Fund till the close of the year

lajor Head of Acc	Counts Amount of expendi	ture Date of sanction	Date of recoupment of advance	Remarks
	20 V	# # # # # # # # # # # # # # # # # # #	u y saye." I is a	* * 17% 1 * * * * * * * * * * * * * * * * * *
Nik mary	19,00,000	Ņ. ANIL	Nil	No sauction was made out of the Con- tingency Fund during the Financial Year.
in British	हें कुछ प्राप्त है की दिश मागूर	Committed and the control of the con	Falade to day ago	commot fr
Sa Salah		- rayi kwang		um agrand
86	the spilling in the fitting of the spilling in		and the second of the second	r mi ne comp es
11 /2 (-)	W. a. i	· ·	9 7 4 8 E	to the conting

APPENDIX - II

Grant wise details of estimates and actuals of recoveries adjusted in the accounts in reduction of expenditure

Serial Number	Number and Name of Grant	Budget Estimates	Actuals	Actuals Compared with Budget Estimates More(+) Less (-)
1	2	3	4	5
1.	17-Public Works (Buildings)	2,75,00,000	2,89,94,990	(+)14,94,990
2.	44-Irrigation and Flood Control	60,00,000	31,46,068	(-) 28,53,932
3.	45-Power	10,00,000	28,61,939	(+) <mark>18,61,939</mark>
4.	48-Roads and Bridges	70,00,000	69,17,730	(-) 82,270
	Total	4,15,00,000	4,19,20,727	(+) 4,20,727

and the second s

edige from the common of the c	. L. en	, respectively, letters,	184 184 184 184 184 184 184 184 184 184	11. T * p
				7
	v **			
		ne a serie de la companya de la comp	2 345 20 1 335	is a few times against the color
Editor in a	200 B.V.	r E N mar		
-1(y+5,05=)	programme and the second	A Participant	* 12 * 0 To	
· 18/4 (1) (1)(+)	Mark Cont.	, Regulate Land		
The state of the s	· (1,20), F.O.		William .	
	Lor in	498 PF. /		NAME OF TAXABLE PARTY.

