

Finance Accounts (Volume-II)

2014-15

Government of Haryana

2000



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PART – I DETAILED STATEMENTS

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14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		
	2014-15	2013-14	Increase(+)/ Decrease(-) per cent during the year
	(₹ in lakh)		
Receipt Heads (Revenue Account)			
*A Tax Revenue-			
<i>(a) Taxes on Income and Expenditure</i>			
0020 Corporation Tax -			
901 Share of net proceeds assigned to States	12,39,11.00	11,24,46.00	10.20
Total - 0020	12,39,11.00	11,24,46.00	10.20
0021 Taxes on Income Other than Corporation Tax -			
901 Share of net proceeds assigned to States	8,84,83.00	7,40,43.00	19.50
Total - 0021	8,84,83.00	7,40,43.00	19.50
0028 Other Taxes on Income and Expenditure			
901 Share of net proceeds assigned to States	3.00	..	100.00
Total - 0028	3.00	..	100.00
Total - (a) Taxes on Income and Expenditure			
	21,23,97.00	18,64,89.00	13.89
<i>(b) Taxes on Property and Capital Transactions</i>			
0029 Land Revenue -			
001 Court Fees realised in Stamps	..	8.34	(-)100.00
800 Other Receipts	15,27.69	12,33.59	23.84
Total - 0029	15,27.69	12,41.93	23.01
0030 Stamps and Registration Fees -			
<i>01 Stamps-Judicial</i>			
101 Court Fees realised in Stamps	2,31,30.51	78,85.73	193.32
102 Sale of Stamps	26,79.56	27,32.36	(-)1.93
800 Other Receipts	17,53.84	67,90.15	(-)74.17
Total - 01	2,75,63.91	1,74,08.24	58.34

* Under the Section 'A Tax Revenue' the figure shown are net after taking into account of the refunds.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS -*contd.*

Heads	Actuals		
	2014-15	2013-14	Increase(+)/ Decrease(-) <i>per cent during the year</i>
	(₹ in lakh)		
Receipt Heads (Revenue Account) -<i>contd.</i>			
*A Tax Revenue- <i>contd.</i>			
<i>(b) Taxes on Property and Capital Transactions -concl.</i>			
0030 Stamps and Registration Fees -<i>concl.</i>			
<i>02 Stamps-Non-Judicial-</i>			
102 Sale of Stamps	23,70,64.79	28,21,12.35	(-) <i>15.97</i>
103 Duty on Impressing of Documents	1,65,81.13	91,29.83	81.61
800 Other Receipts	1,23,61.93	8,72.87	1316.24
Total - 02	26,60,07.85	29,21,15.05	(-)<i>8.94</i>
<i>03 Registration Fees</i>			
104 Fees for registering documents	1,72,98.37	1,07,24.79	61.29
Total - 03	1,72,98.37	1,07,24.79	61.29
Total - 0030	31,08,70.13	32,02,48.08	(-)<i>2.93</i>
0032 Taxes on Wealth -			
<i>60 Other than Agricultural Land</i>			
901 Share of net proceeds assigned to States	3,35.00	3,08.00	8.77
Total - 60	3,35.00	3,08.00	8.77
Total - 0032	3,35.00	3,08.00	8.77
Total - (b) Taxes on Property and Capital Transactions	31,27,32.82	32,17,98.01	(-)<i>2.82</i>

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS -contd.

Heads	Actuals		
	2014-15	2013-14	Increase(+)/ Decrease(-) per cent during the year
	(₹ in lakh)		
Receipt Heads (Revenue Account) -contd.			
*A Tax Revenue- contd.			
(c) Taxes on Commodities and Services-contd.			
0037 Customs -			
901 Share of net proceeds assigned to States	5,73,87.00	5,45,53.00	5.19
Total - 0037	5,73,87.00	5,45,53.00	5.19
0038 Union Excise Duties -			
01 Shareable Duties			
901 Share of net proceeds assigned to States	3,24,04.00	2,66,78.00	21.46
Total - 01	3,24,04.00	2,66,78.00	21.46
02 Duties Assigned to States			
901 Share of net proceeds assigned to States	..	1,18,52.00	(-)100.00
Total - 02	..	1,18,52.00	(-)100.00
Total - 0038	3,24,04.00	3,85,30.00	(-)15.90
0039 State Excise -			
101 Country Spirits	31,35,04.50	26,38,77.84	18.81
102 Country Fermented Liquors	..	82.99	(-)100.00
103 Malt Liquor	13,91.11	1,58,61.83	(-)91.23
104 Liquor	6,13.64	19.38	3066.36
105 Foreign Liquors & Spirits	92.36	4,67,07.34	(-)99.80
106 Commercial and denatured spirits and medicated wines	87,72.58	1,30,83.16	(-)32.95
107 Medicinal & Toilet Preparations containing Alcohol, Opium etc.	57.70	2,55.91	(-)77.45
108 Opium, hemp and other drugs	63,75.71	5,43.93	1072.16
150 Fines and confiscations	24,86.78	1,83,53.50	(-)86.45

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS -contd.

Heads	Actuals		
	2014-15	2013-14	Increase(+)/ Decrease(-) per cent during the year
	(₹ in lakh)		
Receipt Heads (Revenue Account)-contd.			
*A Tax Revenue- contd.			
(c) Taxes on Commodities and Services-contd.			
0039 State Excise -concltd.			
800 Other Receipts	1,37,50.80	1,09,48.73	25.59
Total - 0039	34,70,45.18	36,97,34.61	(-)6.14
0040 Taxes on Sales, Trade etc. -			
101 Receipts under Central Sales Tax Act	16,30,95.85	17,60,79.53	(-)7.37
102 Receipts under State Sales Tax Act	1,69,92,90.41*	1,47,88,84.22	14.90
103 Tax on sale of Motor Spirits and Lubricants	2,14.53	..	100.00
104 Surcharge on Sale Tax	3,45,68.52	..	100.00
106 Tax on purchase of Sugarcane	29.62	..	100.00
800 Other Receipts	21,26.37	2,24,69.38	(-)90.54
Total - 0040	1,89,93,25.30	1,67,74,33.13	13.23
0041 Taxes on Vehicles -			
101 Receipts under the Indian Motor Vehicles Act	3,81,59.45	6,27,78.44	(-)39.22
102 Receipts under the State Motor Vehicles Taxation Acts	7,83,38.32	3,46,24.62	126.25
800 Other Receipts	26,52.70	1,20,82.87	(-)78.05
Total - 0041	11,91,50.47	10,94,85.93	8.83
0042 Taxes on Goods and Passengers -			
102 Tolls on Roads	28,82.37	..	100.00
103 Tax Collections-Passenger Tax	2,87,39.25	2,96,03.63	(-)2.92
104 Tax Collections-Goods Tax	1,63,97.83	1,84,15.93	(-)10.96
106 Tax on entry of goods into Local Areas	36,82.08	16,22.95	126.88
800 Other Receipts	10,05.41	1,02.84	877.64
Total - 0042	5,27,06.94	4,97,45.35	5.95

* Includes VAT amount of ₹ 1,60,11,68.13 lakh.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS -contd.

Heads	Actuals		
	2014-15	2013-14	Increase(+)/ Decrease(-) per cent during the year
	(₹ in lakh)		
Receipt Heads (Revenue Account)-contd.			
*A Tax Revenue- conclud.			
(c) Taxes on Commodities and Services-conclud.			
0043 Taxes and Duties on Electricity -			
101 Taxes on consumption and sale of Electricity	2,32,25.00	1,44,69.84	60.51
102 Fees Under The Indian Electricity Rules	7,40.00	23,00.69	(-)67.84
103 Fees For The Electrical Inspection of Cinemas	0.20	63.64	(-)99.69
800 Other Receipts	8.43	50,85.57	(-)99.83
Total - 0043	2,39,73.63	2,19,19.74	9.37
0044 Service Tax -			
901 Share of net proceeds assigned to States	5,22,86.00	5,44,44.00	(-)3.96
Total - 0044	5,22,86.00	5,44,44.00	(-)3.96
0045 Other Taxes and Duties on Commodities and Services -			
101 Entertainment Tax	31,40.65	52,36.82	(-)40.03
102 Betting Tax	37,70.69	8,83.39	326.84
111 Taxes on Advertisement exhibited in Cinema Theatres	9,70.68	69.65	1293.65
114 Receipts under the Sugarcane (Regulation, Supply and Purchase Control) Act	6,82.69	6,24.96	9.24
800 Other Receipts	2,93.30	36.86	695.71
Total - 0045	88,58.01	68,51.68	29.28
Total - (c) Taxes on Commodities and Services	2,59,31,36.53	2,38,26,97.44	8.83
Total - A. Tax Revenue	3,11,82,66.35	2,89,09,84.45	7.86

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS -contd.

Heads	Actuals		
	2014-15	2013-14	Increase(+)/ Decrease(-) per cent during the year
	(₹ in lakh)		
Receipt Heads (Revenue Account) -contd.			
B. Non-Tax Revenue-			
<i>(b) Interest Receipts, Dividends and Profits</i>			
0049 Interest Receipts -			
<i>04 Interest Receipts of State/Union Territory Governments-</i>			
103 Interest from Departmental Commercial Undertakings	8,04,91.77(a)	9,11,74.66	(-)11.72
107 Interest from Cultivators	23.21	25.23	(-)8.01
110 Interest realised on Investment of Cash balances	79,69.56	1,12,58.77	(-)29.21
190 Interest from Public Sector and other Undertakings	11,78.91	11,84.73	(-)0.49
191 Interest from Local Bodies	7.24	7.95	(-)8.93
195 Interest from Co-operative Societies	1,26.31	1,32.86	(-)4.93
800 Other Receipts	35,62.18(b)	52,86.74	(-)32.62
Total - 04	9,33,59.18	10,90,70.94	(-)14.41
Total - 0049	9,33,59.18	10,90,70.94	(-)14.41
0050 Dividends and Profits -			
101 Dividends from Public Undertakings	5,36.50	5,97.84	(-)10.26
200 Dividends from other investments	43.74	51.25	(-)14.65
Total - 0050	5,80.24	6,49.09	(-)10.61
Total - (b)Interest Receipts, Dividends and Profits	9,39,39.42	10,97,20.03	(-)14.38

(a) Includes book adjustment of interest of ₹ 5,39,92.56 lakh on Irrigation Projects and ₹ 2,29,87.67 lakh on capital investments in Grain Supply Scheme.

(b) Includes ₹9,14.78 lakh on account of premium received on open market loans.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS -contd.

Heads	Actuals		
	2014-15	2013-14	Increase(+)/ Decrease(-) per cent during the year
	(₹ in lakh)		
Receipt Heads (Revenue Account) -contd.			
B. Non-Tax Revenue- contd.			
<i>(c) Other Non-Tax Revenue</i>			
<i>(i) General Services</i>			
0051 Public Service Commission -			
102 State Public Service Commission	1,85.68	4,97.99	(-)62.71
103 Staff Selection Commission	11.08	21,36.37	(-)99.48
104 UPSC/SSC Examinaion Fee	1,70.52	2,35.80	(-)27.68
105 State PSC Examination Fees	..	0.01	(-)100.00
800 Other Receipts	2.65	20.12	(-)86.83
Total - 0051	3,69.93	28,90.29	(-)87.20
0055 Police -			
101 Police supplied to other Governments	50.52	16,75.46	(-)96.98
102 Police Supplied to other parties	8,10.39	29,36.11	(-)72.40
103 Fees, Fines And Forfeitures	31,93.16	16,70.91	91.10
104 Receipts under Arms Act	35.69	40.42	(-)11.70
105 Receipt of State Headquarters' Police	1,67.74	15.00	1018.27
800 Other Receipts	25,24.33	17,01.78	48.33
900 Deduct Refunds	..	(-)1.59	(-)100.00
Total - 0055	67,81.83	80,38.09	(-)15.63
0056 Jails -			
102 Sale of Jail Manufactures	76.18	89.83	(-)15.20
800 Other Receipts	3.83	1.62	136.42
Total - 0056	80.01	91.45	(-)12.51

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS -contd.

Heads	Actuals		
	2014-15	2013-14	Increase(+)/ Decrease(-) per cent during the year
	(₹ in lakh)		
Receipt Heads (Revenue Account)-contd.			
B. Non-Tax Revenue- contd.			
<i>(c) Other Non-Tax Revenue- contd.</i>			
<i>(i) General Services-contd.</i>			
0057 Supplies and Disposals -			
102 Fees for procurement of stores	1.50	4,65.23	(-)99.68
800 Other Receipts	40.08	0.27	14744.44
Total - 0057	41.58	4,65.50	(-)91.07
0058 Stationery and Printing -			
101 Stationery receipts	49.00	16.89	190.11
102 Sale of Gazettes etc.	40.90	29.30	39.59
200 Other Press receipts	2,82.54	2,24.91	25.62
800 Other Receipts	7.17	0.12	5875.00
Total - 0058	3,79.61	2,71.22	39.96
0059 Public Works -			
<i>01 Office Buildings-</i>			
011 Rents	14.72	2.69	447.21
800 Other Receipts	40,24.07	44,66.06	(-)9.90
Total - 01	40,38.79	44,68.75	(-)9.62
Total - 0059	40,38.79	44,68.75	(-)9.62

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS -contd.

Heads	Actuals		
	2014-15	2013-14	Increase(+)/ Decrease(-) per cent during the year

(₹ in lakh)

Receipt Heads (Revenue Account)-contd.

B. Non-Tax Revenue- contd.

(c) Other Non-Tax Revenue- contd.

(i) General Services-contd.

0070 Other Administrative Services

01 Administration of Justice-

102 Fines and Forfeitures	17,20.96	1,00,03.24	(-)82.80
501 Services and Service Fees	7.71	44.39	(-)82.63
800 Other Receipts	21,77.28	5,24.68	314.97
Total - 01	39,05.95	1,05,72.31	(-)63.05

02 Elections-

101 Sale proceeds of election forms and documents	51.82	16.67	210.86
104 Fees, Fines and Forfeitures	97.27	0.03	99.99
800 Other Receipts	13.75	23.83	(-)42.30
Total - 02	1,62.84	40.53	301.78

60 Other Services-

101 Receipts from the Central Government for administration of Central Acts and Regulations	9.73	9.25	5.19
102 Receipt under citizenship Act	0.31	..	100.00
103 Receipts under Explosive Act	8.86	22.61	(-)60.81
105 Home Guard	37.84	..	100.00
106 Civil Defence	0.09	0.20	(-)55.00
108 Marriage Fees	34.75	..	100.00
109 Fire Protection and control	0.36	..	100.00
110 Fees for Government Audit	7,17.01	19,55.60	(-)63.34

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS -contd.

Heads	Actuals		
	2014-15	2013-14	Increase(+)/ Decrease(-) per cent during the year
	(₹ in lakh)		
Receipt Heads (Revenue Account)-contd.			
B. Non-Tax Revenue- contd.			
<i>(c) Other Non-Tax Revenue- contd.</i>			
<i>(i) General Services-contd.</i>			
0070 Other Administrative Services- conclud.			
<i>60 Other Services--conclud.</i>			
114 Receipts from Motor Garages Etc.	75.14	..	100.00
115 Receipts from Guest Houses, Government Hostel Etc.	3,63.05	1,79.98	101.72
116 Passport Fees	0.14	..	100.00
117 Visa Fees	2,35.03	..	100.00
118 Receipt under Right to Information Act,2005	0.70		100.00
800 Other Receipts	40,20.95	16,54.36	143.05
Total - 60	55,03.96	38,22.00	44.01
Total - 0070	95,72.75	1,44,34.84	(-)33.68
0071 Contributions and Recoveries towards Pensions and Other			
Retirement Benefits -			
<i>01 Civil-</i>			
101 Subscriptions and Contributions	6,71.60	8,44.95	(-)20.52
106 Pensionary Charges in respect of High Court Judges recovered from the State Governments	0.77	3.34	(-)76.95
800 Other Receipts	17,60.33	2,05.17	757.99
Total - 01	24,32.70	10,53.46	130.92
Total - 0071	24,32.70	10,53.46	130.92

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS -contd.

Heads	Actuals		Increase(+)/ Decrease(-) per cent during the year
	2014-15	2013-14	

(₹ in lakh)

Receipt Heads (Revenue Account)-contd.

B. Non-Tax Revenue- contd.

(c) Other Non-Tax Revenue- contd.

(i) General Services-concl'd.

0075 Miscellaneous General Services-

101 Unclaimed Deposits	3,52.23	24.00	1367.63
102 Pre partition Receipt	..	2.93	(-)100.00
105 Sales of Land and property	17.20	14.81	16.14
108 Guarantee Fee	28,41.78	2,48,42.82	(-)88.56
800 Other Receipts	..	35,88.17	(-)100.00
900 Deduct Refund	(-)11,73.52	(-)16,36.19	(-)28.28
Total - 0075	20,37.69	2,68,36.54	(-)92.41
Total - (i) General Services	2,57,34.89	5,85,50.14	(-)56.05

(ii) Social Services

0202 Education, Sports, Art and Culture

01 General Education-

101 Elementary Education	5,36,74.96	2,89,75.40	85.24
102 Secondary Education	25,84.55	16,93.52	52.61
103 University and Higher Education	1,83.30	1,61.95	13.18
600 General	4.20	..	100.00
900 Deduct-Refunds	(-)0.05	..	100.00
Total - 01	5,64,46.96	3,08,30.87	83.09

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS -contd.

Heads	Actuals		
	2014-15	2013-14	Increase(+)/ Decrease(-) per cent during the year
	(₹ in lakh)		
Receipt Heads (Revenue Account)-contd.			
B. Non-Tax Revenue- contd.			
<i>(c) Other Non-Tax Revenue- contd.</i>			
<i>(ii) Social Services -contd.</i>			
0202 Education, Sports, Art and Culture - conold.			
<i>02 Technical Education-</i>			
800 Other Receipts	1.17	8,20.00	(-)99.86
Total - 02	1.17	8,20.00	(-)99.86
<i>03 Sports and Youth Services-</i>			
800 Other Receipts	0.01	2,40.00	(-)100.00
Total - 03	0.01	2,40.00	(-)100.00
<i>04 Art and Culture-</i>			
101 Archives and Museums	..	2.77	(-)100.00
102 Public Libraries	..	0.47	(-)100.00
800 Other Receipts	0.35	..	100.00
Total - 04	0.35	3.24	(-)89.20
Total - 0202	5,64,48.49	3,18,94.11	76.99
0210 Medical and Public Health -			
<i>01 Urban Health Services-</i>			
020 Receipts from patients for Hospital and Dispensary Services	30.72	42.45	(-)27.63
101 Receipts from Employees State Insurance Scheme	1,35,14.50	1,36,91.09	(-)1.29

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS -contd.

Heads	Actuals		
	2014-15	2013-14	Increase(+)/ Decrease(-) per cent during the year
	(₹ in lakh)		
Receipt Heads (Revenue Account)-contd.			
B. Non-Tax Revenue- contd.			
<i>(c) Other Non-Tax Revenue- contd.</i>			
<i>(ii) Social Services -contd.</i>			
0210 Medical and Public Health -concl.			
<i>01 Urban Health Services-</i>			
107 Receipt from Drug Manufacturers	2.48	23.68	(-89.53
800 Other Receipts	5,40.29	1,06.90	405.42
Total - 01	1,40,87.99	1,38,64.12	1.61
<i>02 Rural Health services</i>			
800 Other Receipts	20.87	3.56	486.24
Total-02	20.87	3.56	486.24
<i>03 Medical Education, Training and Research-</i>			
101 Ayurveda	19.64	60.91	(-67.76
105 Allopathy	0.63	5,06.91	(-99.88
Total - 03	20.27	5,67.82	(-96.43
<i>04 Public Health-</i>			
102 Sale of Seera/Vaccine	1.90	0.09	2011.11
104 Fees And Fines Etc.	3,34.97	3,55.61	(-)5.80
105 Receipts From Public Health Laboratories	19.91	1.04	1814.42
800 Other Receipts	64.51	14.28	351.75
Total - 04	4,21.29	3,71.02	13.55
Total - 0210	1,45,50.42	1,48,06.52	(-)1.73
<i>(ii) Social Services -contd.</i>			
0211 Family Welfare -			
101 Sale of Contraceptives		0.65	(-)100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS -contd.

Heads	Actuals		
	2014-15	2013-14	Increase(+)/ Decrease(-) per cent during the year
	(₹ in lakh)		
Receipt Heads (Revenue Account)-contd.			
B. Non-Tax Revenue- contd.			
<i>(c) Other Non-Tax Revenue- contd.</i>			
<i>(ii) Social Services -contd.</i>			
0211 Family Welfare -			
800 Other Receipts	8.91	3.72	139.52
900 Deduct-Refunds	..	(-) 0.02	(-)100.00
Total - 0211	8.91	4.35	104.83
0215 Water Supply and Sanitation -			
<i>01 Water Supply-</i>			
102 Receipts from Rural water supply schemes	1,32.76	3,35.54	(-)60.43
103 Receipts from Urban water supply schemes	44,22.86	37,54.56	17.80
104 Fees, Fines etc.	2,40.58	4,61.36	(-)47.85
800 Other Receipts	31,05.61	5,02.16	518.45
Total - 01	79,01.81	50,53.62	56.36
<i>02 Sewerage and Sanitation-</i>			
102 Receipt from Rural water supply	0.61	..	100.00
103 Receipts from Sewerage Schemes	4,07.98	4,85.22	(-)15.92
Total - 02	4,08.59	4,85.22	(-)15.79
Total - 0215	83,10.40	55,38.84	50.04
0216 Housing -			
<i>01 Government Residential Buildings-</i>			
106 General Pool accomodation	2,62.00	2,81.36	(-)6.88
800 Other Receipts	1.52	..	100.00
Total-01	2,63.52	2,81.36	(-)6.34
80 General			
800 Other Receipts	18.81	..	100.00
Total - 80 General	18.81	..	100.00
Total - 0216	282.33	2,81.36	0.34

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS -contd.

Heads	Actuals		
	2014-15	2013-14	Increase(+)/ Decrease(-) per cent during the year

(₹ in lakh)

Receipt Heads (Revenue Account) -contd.**B. Non-Tax Revenue- contd.***(c) Other Non-Tax Revenue- contd.**(ii) Social Services -contd.***0217 Urban Development -***60 Other Urban Development Schemes-*

501 Services and Service Fees

2,93.29

5,04.59

(-)41.88

800 Other Receipts

9,19,88.50

11,22,14.95

(-)18.02

900 Deduct Refund

(-)61,70.42

(-)22,65.11

172.41

Total-60**8,61,11.37****11,04,54.43****(-)22.04****Total - 0217****8,61,11.37****11,04,54.43****(-)22.04****0220 Information and Publicity -***01 Films-*

800 Other Receipts

0.88

1.92

(-)54.17

Total - 01**0.88****1.92****(-)54.17***60 Other Receipts-*

104 Receipts from Publication

0.08

0.08

..

800 Other Receipts

26.29

10.61

147.79

Total - 60**26.37****10.69****146.68****Total - 0220****27.25****12.61****116.10**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS -contd.

Heads	Actuals		
	2014-15	2013-14	Increase(+)/ Decrease(-) per cent during the year
	(₹ in lakh)		
Receipt Heads (Revenue Account)-contd.			
B. Non-Tax Revenue- contd.			
<i>(c) Other Non-Tax Revenue- contd.</i>			
<i>(ii) Social Services -contd.</i>			
0230 Labour and Employment -			
101 Receipts under Labour laws	1,60.02	1,73.22	(-)7.62
103 Fees for inspection of Steam Boilers	1,39.58	1,37.04	1.85
104 Fees realised under Factory's Act	3,52.18	3,44.19	2.32
105 Examination fees under Mines Act	..	4.28	(-)100.00
106 Fees under Contract Labour(Regulation and Abolition Rules)	11.97	43.01	(-)72.17
800 Other Receipts	11,63.55	12,30.75	(-)5.46
Total - 0230	18,27.30	19,32.49	(-)5.44
0235 Social Security and Welfare -			
<i>01 Rehabilitation-</i>			
102 Relief and Rehabilitation of Displaced Persons and Repatriates	5.28	1,40.49	(-)96.24
200 Other Rehabilitation Schemes	29,63.34	13,08.07	126.54
800 Other Receipts	23,92.87	21,32.03	12.23
Total - 01	53,61.49	35,80.59	49.74
Total - 0235	53,61.49	35,80.59	49.74

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS -contd.

Heads	Actuals		
	2014-15	2013-14	Increase(+)/ Decrease(-) per cent during the year
	(₹ in lakh)		
Receipt Heads (Revenue Account)-contd.			
B. Non-Tax Revenue- contd.			
<i>(c) Other Non-Tax Revenue- contd.</i>			
<i>(ii) Social Services -concl.</i>			
0250 Other Social Services -			
102 Welfare of Schduled castes, Schduled Tribes and other backward classes	86.74	1,85.58	(-)53.26
800 Other Receipts	3.47	74.68	(-)95.35
Total - 0250	90.21	2,60.26	(-)65.34
Total - (ii) Social Services	17,30,18.17	16,87,65.56	2.52
<i>(iii) Economic Services-</i>			
0401 Crop Husbandry -			
103 Seeds	5.00	30.48	(-)83.60
104 Receipts from Agricultural Farms	4,32.52	6,12.56	(-)29.39
105 Sale of manures and fertilizers	10.50	20.50	(-)48.78
107 Receipts from Plant Protection Services	6.02	52.50	(-)88.53
119 Receipts from Horticulture and Vegetable Crops	3,95.17	4,83.90	(-)18.34
800 Other Receipts	3,52.07	15,16.56	(-)76.78
Total - 0401	12,01.28	27,16.50	(-)55.78

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS -contd.

Heads	Actuals		
	2014-15	2013-14	Increase(+)/ Decrease(-) per cent during the year
	(₹ in lakh)		
Receipt Heads (Revenue Account)-contd.			
B. Non-Tax Revenue- contd.			
<i>(c) Other Non-Tax Revenue- contd.</i>			
<i>(iii) Economic Services-contd.</i>			
0403 Animal Husbandry -			
102 Receipts from Cattle and Buffalo Development	..	2.97	(-)100.00
103 Receipts from Poultry Development	0.62	0.84	(-)26.19
104 Receipts from Sheep and Wool Development	6.18	15.59	(-)60.36
105 Receipts from Piggery Development	3.85	5.02	(-)23.31
501 Services and Service Fees	15.38	4.05	279.75
800 Other Receipts	1,44.75	14,97.81	(-)90.34
Total - 0403	1,70.78	15,26.28	(-)88.81
0404 Dairy Development -			
800 Other Receipts	1.92	2.41	(-)20.33
Total - 0404	1.92	2.41	(-)20.33
0405 Fisheries -			
011 Rents	1,29.57	1,08.88	19.00
102 Licence Fees, Fines etc.	45.18	23.11	95.50
103 Sale of fish, fish seed etc.	58.68	44.67	31.36
501 Services and Service Fees	5.08	..	100.00
800 Other Receipts	66.63	30.37	119.39
Total - 0405	3,05.14	2,07.03	47.39

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS -contd.

Heads	Actuals		Increase(+)/ Decrease(-) per cent during the year
	2014-15	2013-14	
	(₹ in lakh)		
Receipt Heads (Revenue Account)-contd.			
B. Non-Tax Revenue- contd.			
<i>(c) Other Non-Tax Revenue- contd.</i>			
<i>(iii) Economic Services-contd.</i>			
0406 Forestry and Wild Life -			
<i>01 Forestry -</i>			
101 Sale of timber and other forest produce	4,69.21	1,96.15	139.21
800 Other Receipts	39,54.24	35,40.89	11.67
Total - 01	44,23.45	37,37.04	18.37
<i>02 Environmental Forestry & Wild Life</i>			
800 Other Receipts	5.12	..	100.00
Total-02	5.12	..	100.00
Total - 0406	44,28.57	37,37.04	18.50
0408 Food Storage and Warehousing-			
800 Other Receipts	1,20.33	2,63.95	(-)54.41
Total - 0408	1,20.33	2,63.95	(-)54.41
0425 Cooperation -			
101 Audit Fees	4,72.19	3,85.47	22.50
800 Other Receipts	3,98.44	2,43.70	63.50
Total - 0425	8,70.63	6,29.17	38.38
0435 Other Agricultural Programmes -			
102 Fee for Quality Control Grading of Agricultural Products	0.02	4.49	(-)99.55
104 Soil and Water Conservation	0.48	4.10	(-)88.29
800 Other Receipts	67.82	9,18.36	(-)92.62
Total - 0435	68.32	9,26.95	(-)92.63

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS -contd.

Heads	Actuals		
	2014-15	2013-14	Increase(+)/ Decrease(-) per cent during the year
	(₹ in lakh)		
Receipt Heads (Revenue Account) -contd.			
B. Non-Tax Revenue- contd.			
<i>(c) Other Non-Tax Revenue- contd.</i>			
<i>(iii) Economic Services-contd.</i>			
0506 Land Reforms-			
800 Other Receipts	0.38	0.70	(-)45.71
Total - 0506	0.38	0.70	(-)45.71
0515 Other Rural Development Programmes -			
101 Receipt under Panchayati Raj Act	1,77.61	3,59.63	(-)50.61
102 Receipts from community development Projects	84.62	46.16	83.32
800 Other Receipts	3,20.09	4,69.74	(-)31.86
Total - 0515	5,82.32	8,75.53	(-)33.49
0700 Major Irrigation			
<i>02 Western Jamuna Canal including remodeling Project</i>			
101 Sale of Water for Irrigation Purpose	13,35.25	18,65.49	(-)28.42
102 Sale of water for Domestic Purpose	24.31	..	100.00
800 Other Receipts	76,47.36	42,82.46	78.57
Total - 02	90,06.92	61,47.95	46.50
<i>04 Loharu Canal Project -</i>			
101 Sale of Water for Irrigation Purpose	15.25	1,70.15	(-)91.04
800 Other Receipt	6.70	25.10	(-)73.31
Total-04	21.95	1,95.25	(-)88.76

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS -contd.

Heads	Actuals		
	2014-15	2013-14	Increase(+)/ Decrease(-) per cent during the year
	(₹ in lakh)		
Receipt Heads (Revenue Account)-contd.			
B. Non-Tax Revenue- contd.			
<i>(c) Other Non-Tax Revenue- contd.</i>			
<i>(iii) Economic Services-contd.</i>			
0700 Major Irrigation -contd.			
<i>05 Jawahar Lal Nehru Canal Project-</i>			
101 Sale of Water for Irrigation Purpose	24.02	2,27.71	(-)89.45
800 Other Receipts	13,59.43	12,59.78	7.91
Total-05	13,83.45	14,87.49	(-)6.99
<i>08 Hisar Bhakhra Canal Project -</i>			
101 Sale of Water for Irrigation Purpose	..	4,38.79	(-)100.00
800 Other Receipts	96.87	1,00.91	(-)4.00
Total-08	96.87	5,39.70	(-)82.05
<i>09 Sirsa Bhakhra Canal Project</i>			
101 Sale of Water for Irrigation Purpose	5,55.24	1,54.15	260.19
800 Other Receipts	95.10	26.00	265.77
Total-09	6,50.34	1,80.15	261.00
<i>10 Kaithal Bhakhra Canal Project</i>			
101 Sale of Water for Irrigation Purpose	3,32.52	1,05.77	214.38
102 Sale of water for Domestic Purpose	1,45.02	..	100.00
800 Other Receipts	26.95	2,17.15	(-)87.59
Total-10	5,04.49	3,22.92	56.23

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS -*contd.*

Heads	Actuals		
	2014-15	2013-14	Increase(+)/ Decrease(-) per cent during the year

(₹ in lakh)

Receipt Heads (Revenue Account) -*contd.***B. Non-Tax Revenue- *contd.****(c) Other Non-Tax Revenue- contd.**(iii) Economic Services-*contd.****0700 Major Irrigation -*concl.****80 General-*

800 Other Receipts

	5,61.77	1,01.77	452.00
Total-80	5,61.77	1,01.77	452.00
Total-0700	1,22,25.79	89,75.23	36.22

0701 Medium Irrigation*08 Jui Canal Project-*

101 Sale of water for Irrigation Purpose

1,25.54 1,70.62 (-)26.42

102 Sale of water for Domestic Purpose

49.69 .. 100.00

800 Other Receipt

1,53.87 39.19 292.63

Total-08 **3,29.10** **2,09.81** **56.86***09 Naggal Lift Irrigation Purpose-*

101 Sale of water for Irrigation Purpose

.. 48.47 (-)100.00

800 Other Receipt

.. 22.26 (-)100.00

Total-09 **..** **70.73** **(-)100.00**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS -contd.

Heads	Actuals		
	2014-15	2013-14	Increase(+)/ Decrease(-) per cent during the year
	(₹ in lakh)		
Receipt Heads (Revenue Account) -contd.			
B. Non-Tax Revenue- contd.			
<i>(c) Other Non-Tax Revenue- contd.</i>			
<i>(iii) Economic Services-contd.</i>			
0701 Medium Irrigation-concl.			
<i>10 Sewani Lift Irrigation Project-</i>			
101 Sale of Water for Irrigation Purpose	1,24.65	1,29.15	(-)3.48
102 Sale of water for Domestic Purpose	52.10	..	100.00
800 Other Receipt	1,95.43	1,19.50	63.54
Total-10	3,72.18	2,48.65	49.68
Total-0701	7,01.28	5,29.19	32.52
0702 Minor Irrigation -			
<i>01 Surface Water-</i>			
102 Receipts from lift Irrigation Schemes	11.08	13.23	(-)16.25
Total - 01	11.08	13.23	(-)16.25
Total - 0702	11.08	13.23	(-)16.25
0801 Power -			
<i>01 Hydel Generation</i>			
800 Other Receipts	0.85	8,22.37	(-)99.90
Total-01	0.85	8,22.37	(-)99.90
Total-0801	0.85	8,22.37	(-)99.90

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS -contd.

Heads	Actuals		
	2014-15	2013-14	Increase(+)/ Decrease(-) per cent during the year
	(₹ in lakh)		
Receipt Heads (Revenue Account)-contd.			
B. Non-Tax Revenue- contd.			
<i>(c) Other Non-Tax Revenue- contd.</i>			
<i>(iii) Economic Services-contd.</i>			
0802 Petroleum-			
800 Other Receipts	0.04	0.03	33.33
Total - 0802	0.04	0.03	33.33
0810 New and Renewable Energy			
800 Other Receipts	53.54	90.76	(-)41.01
Total- 0810	53.54	90.76	(-)41.01
0851 Village and Small Industries -			
101 Industrial Estate	..	25.76	(-)100.00
102 Small Scale Industries	90.83	1,64.20	(-)44.68
200 Other village Industries	0.23	..	100.00
800 Other Receipts	79.08	81.76	(-)3.28
Total - 0851	1,70.14	2,71.72	(-)37.38
0852 Industries -			
<i>01 Iron and Steel Industries-</i>			
800 Other Receipts	3.23	6.74	(-)52.08
Total - 01	3.23	6.74	(-)52.08
<i>07 Telecommunication and Electronic Industries</i>			
800 Other Receipts	1.76	0.06	2833.33
Total - 07	1.76	0.06	(-)25.96
Total - 0852	4.99	6.80	(-)26.62

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS -contd.

Heads	Actuals		Increase(+)/ Decrease(-) per cent during the year
	2014-15	2013-14	
	(₹ in lakh)		
Receipt Heads (Revenue Account) -contd.			
B. Non-Tax Revenue- contd.			
<i>(c) Other Non-Tax Revenue- contd.</i>			
<i>(iii) Economic Services-contd.</i>			
0853 Non-Ferrous Mining and Metallurgical Industries -			
102 Mineral concession fees, rents and royalties	28,92.99	63,88.03	(-)54.71
800 Other Receipts	14,52.59	15,22.04	(-)4.56
Total - 0853	43,45.58	79,10.07	(-)45.06
1053 Civil Aviation -			
800 Other Receipts	0.87	0.15	480.00
Total - 1053	0.87	0.15	480.00
1054 Roads and Bridges -			
102 Tolls on Roads	1,55,53.92	..	100.00
800 Other Receipts-	5,03.01	1,62,41.54	(-)96.90
Total - 1054	1,60,56.93	1,62,41.54	(-)1.14
1055 Road Transport -			
201 Haryana Roadways	12,28,65.35	10,94,03.96	12.30
800 Other Receipts	6,65.54	3,50.48	89.89
Total - 1055	12,35,30.89	10,97,54.44	12.55
1425 Other Scientific Research-			
800 Other Receipts	0.11	0.08	37.50
Total - 1425	0.11	0.08	37.50

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS -contd.

Heads	Actuals		
	2014-15	2013-14	Increase(+)/ Decrease(-) per cent during the year
	(₹ in lakh)		
Receipt Heads (Revenue Account) -contd.			
B. Non-Tax Revenue- conclud.			
<i>(c) Other Non-Tax Revenue- conclud.</i>			
<i>(iii) Economic Services-conclud.</i>			
1452 Tourism -			
800 Other Receipts	3,60.70	3,56.21	1.26
Total - 1452	3,60.70	3,56.21	1.26
1475 Other General Economic Services -			
103 Fees for Registration of Trade Marks	67.76	5,77.78	(-)88.27
104 Receipts from certification, marking and testing fees	0.28	49.30	(-)99.43
105 Regulation of Joint Stock Companies	0.65	15.96	(-)95.93
106 Fees for stamping weights and measures	13,58.83	7,92.88	71.38
200 Regulation of other business undertaking	1,74.15	1,54.68	12.59
800 Other Receipts	18,04.88	30,22.09	(-)40.28
Total - 1475	34,06.55	46,12.69	(-)26.15
Total - (iii) Economic Services	16,86,19.01	16,04,70.07	5.08
Total - (c) Other Non-Tax Revenue	36,73,72.07	38,77,85.77	(-)5.26
Total - B. Non-Tax Revenue	46,13,11.49	49,75,05.80	(-)7.28

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS -contd.

Heads	Actuals		
	2014-15	2013-14	Increase(+)/ Decrease(-) per cent during the year
	(₹ in lakh)		
Receipt Heads (Revenue Account)-contd.			
C. Grants-in-Aid and Contributions-			
1601 Grants-in-Aid from Central Government -			
<i>01 Non-Plan Grants-</i>			
101 Grants under the Constitution (Distribution of Revenue order)			
(i) State Specific Needs	..	1,36,25.00	(-)100.00
(ii) Grants in aid for Environment	..	2,10.10	(-)100.00
(iii) Grants-in-aid for Elementary Education	..	49,00.00	(-)100.00
(iv) Grants in aid for Governance.	..	28,65.44	(-)100.00
Total -101	..	2,16,00.54	(-)100.00
104 Grants under proviso to Article 275(1) of Constitution	10,98,07.86	..	100.00
109 Grants towards Contribution of Disaster Response Fund SDRF	..	2,40,46.50	(-)100.00
113 Police- Modernisation of Police Force	9,54.32	..	100.00
114 Police - Other Grants	..	4.28	(-)100.00
119 General Education -Elementary Education -Other Grants	..	3,15.00	(-)100.00
131 Sports and Youth Services Physical Education	2,00.00	..	100.00
132 Sports and Youth Services - Youth Welfare Programme for Students	96.44	..	100.00
137 Public health-Other Grants	..	25.00	(-)100.00
232 Village and Small Industries-Handloom Industries	56.38	47.67	18.27
240 Civil Supplies- Other Grants	2,39.00	..	100.00
242 Art and Culture Archaeological Survey	22.86	..	100.00
800 Other Grants			
(i) Grants for Local Bodies	..	4,45,50.01	(-)100.00
(ii) Other Grants	6,09,43.00	12,75,28.00	(-)52.21
(iii) State Specific Needs	..	75.00.00	(-)100.00
Total 800-Other Grants	6,09,43.00	17,95,78.01	(-)66.06
Total - 01	17,23,19.86	22,56,17.00	(-)23.62

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS -contd.

Heads	Actuals		
	2014-15	2013-14	Increase(+)/ Decrease(-) per cent during the year

(₹ in lakh)

Receipt Heads (Revenue Account)-contd.**C. Grants-in-Aid and Contributions-contd.****1601 Grants-in-Aid from Central Government -contd.***02 Grants for State/Union Territory Plan Schemes-*

101 Block Grants

(i) Accelerated Irrigation Benefits Programme	..	49,74.44	(-)100.00
(ii) National Social Assistance Programme i.e. Annapurna	..	83,16.67	(-)100.00
(iii) Normal Central Assistance	..	1,78,09.74	(-)100.00
(iv) National e-Governance Plan	..	85.00	(-)100.00
(v) Additional Central Assistance for other Projects	..	42.07.72	(-)100.00
(vi) Additional Central Assistance for Externally Aided Projects B2B	2,49,40.49	..	100.00
(vii) Jawahar Lal Nehru Urban Renewal Mission	..	1,15,27.75	(-)100.00

Total 101-Block Grants	2,49,40.49	4,69,21.32	(-)46.85
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105 Grants from Central Road Fund	73,73.00	2,01,74.31(a)	(-)63.45
121 Elementary Education Providing Education Madarasas/Minorities	17.68	..	100.00
122 Elementary Education Sarvshiksha Abhiyan-General Component	3,13,79.84	..	100.00
125 Rural Housing Indira Awas Yojna	93,64.79	..	100.00
126 Other schemes-National River Conservation Plan	5,46.00	..	100.00
128 Water supply-Rural water supply Programme-DDP Areas	83,51.36	..	100.00
129 Water supply-rural water supply Programme-National rural drinking water programme Normal Programme	93,50.38	..	100.00
133 Elementary Education-National Programme of Mid Day Meals in Schools	1,18,66.21	..	100.00
134 Special Component Plan for Scheduled Castes- Strengthening of Teacher Training Institutions	..	..	100.00
135 Rural Employment Guarantee Scheme-NGEGS/MGNREGA	1,67,15.29	..	100.00
139 National Afforestation Programme	11,00.00	..	100.00
140 Crop Husbandary-Comm Crops-National Food Security Mission	29,53.33	..	100.00
141 Land reforms other grants	99.20	..	100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS -contd.

Heads	Actuals		
	2014-15	2013-14	Increase(+)/ Decrease(-) per cent during the year

(₹ in lakh)

Receipt Heads (Revenue Account)-contd.

C. Grants-in-Aid and Contributions-contd.			
1601 Grants-in-Aid from Central Government -contd.			
02 Grants for State/Union Territory Plan Schemes-			
143 Elementary Education Strengthening of Teacher Trg. Institutions	37,11.03	..	100.00
144 National Plan for Conservation of Aquatic Ecosystems	62.65	..	100.00
145 Social Welfare-National Family Benefit Scheme	6,41.79	..	100.00
146 Social Welfare-Indiar Gandhi National Disability Pension Scheme	4,67.31	..	100.00
147 Social Welfare-Indira Gandhi National Widow Pension Scheme	15,89.31	..	100.00
148 Social Welfare-Indira Gandhi National Old Age Pension Scheme	31,48.59	..	100.00
149 Distt and Other Roads Pradhan Mantri Gram Sadak Yojna	2,18,96.00	..	100.00
150 Social Welfare-Child Welfare-RGSEAS	5,92.23	..	100.00
151 Urban Health Service-Other System of Medicine	2,73.22	..	100.00
152 National River Conservation Plan	5,00.00	..	100.00
153 Foreign Trade & Export Promotion-Infrastructure & Other Allied Activities	21,66.00	..	100.00
155 Intesification of Forest Management	1,91.56	..	100.00
156 Public Health prevention & Control of Disease	13,15.91	..	100.00
157 Secondary Education-Other Grants- Rashtriya Madhyamik Shiksha Abhiyan	1,05,30.65	..	100.00
159 Crop Husbandary-Other Grants Rashtriya Krishi Vikas Yojna	2,54,68.00	..	100.00
162 Village & small indstries catalytic development programme	5.40	..	100.00
165 Sports & Youth Services-Sports & Games	2,58.45	..	100.00
166 Crop Husbandary -Other Grants	94.68	..	100.00
170 Animal Husbandary - Veterinary Services and Animal Health	6.50	..	100.00
172 Self Employment Programme-DRDA administration	10,29.59	..	100.00
175 Family Welfare Reproductive and Child	64,48.62	..	100.00
176 Health & Family Welfare- Direction & Admn- Urban Family Welfare Centre	30.66	..	100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS -contd.

Heads	Actuals		
	2014-15	2013-14	Increase(+)/ Decrease(-) per cent during the year

(₹ in lakh)

Receipt Heads (Revenue Account)-contd.**C. Grants-in-Aid and Contributions-contd.****1601 Grants-in-Aid from Central Government -contd.***02 Grants for State/Union Territory Plan Schemes-*

177 Health & Family Welfare- Direction & Admn- Infrastructure Maintenance	41,63.11	..	100.00
178 Health & Family Welfare special Component- Direction & Admn- Revamping of Urban Family and Welfare Centre	21.60	..	100.00
179 Health & Family Welfare Direction & admn. Infrastructure maintenance revamping of urban Family and Welfare Centre	64.80	..	100.00
181 Crop Husbandary, Horticulture & Vegetable Crops-on Water Management	4,20.00	..	100.00
187 Family Welfare Direction & admn. Infrastructure Training	7,01.43	..	100.00
188 Crop Husbandary-Extension & Farmers Training	2,58.70	..	100.00
191 Tourist Infrastructure-Tourist Accomodation	5,96.59	..	100.00
197 Crop Husbandary-Horticulture and Vegetible Crops	80,45.40	..	100.00
198 General (SC/ST & BC)- Other Grants	6.67	..	100.00
199 Village & Small Industries-Handloom Industries	21.03	..	100.00
200 Social Welfare - Women's Welfare	19.54	..	100.00
201 Crop Husbandary-Manures & Fertilizers	34.13	..	100.00
202 Other Rural Development Programme-Punchayati Raj	22,85.59	..	100.00
203 Animal Husbandary Cattle and Buffalo Development	3,99.56	..	100.00
204 Secondary Education Other Grants-Setting up Model School at Block level	1.73	..	100.00
205 Telecommunication & Electronics-Electronics	9,62.82	..	100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS -contd.

Heads	Actuals		
	2014-15	2013-14	Increase(+)/ Decrease(-) per cent during the year

(₹ in lakh)

Receipt Heads (Revenue Account) -contd.**C. Grants-in-Aid and Contributions-contd.****1601 Grants-in-Aid from Central Government -contd.***02 Grants for State/Union Territory Plan Schemes-*

206 Enviromental Froestry & Wild Life - Other Grants	11.41	..	100.00
208 Public Health prevention & Control of Disease	17,95.34	..	100.00
209 Medical Education, Training & Research - Allopathy	3,58.99	..	100.00
210 Waste Land Development	21,76.70	..	100.00
211 Sewerage & Sanitation - Sanitation Services	6,23.16	..	100.00
789 Special Component Plan for Scheduled Caste	5,34,55.13	..	100.00
796 Special Component Plan for Schedule Tribes	6,26.86	..	100.00
800 Other Grants	..	1,85,70.00	(-)100.00
Total-02	28,15,36.01	8,56,65.63	228.65
<i>03 Grants for Central Plan Schemes-</i>			
130 Technical Education - Other Grants	3,95.25	..	100.00
132 Sports and youth Services- Youth Welfare Programme for Students	..	1,74.11	(-)100.00
134 Sports and Youth Services-Sports and Games	..	8,15.70	(-)100.00
158 Welfare of Scheduled Castes - Special Central Assistance for Scheduled castes Component Plan	..	13,72.50	(-)100.00
168 Social Welfare Child Welfare	2,23.00	..	100.00
184 Crop Husbandry-Agricultural Economics and Statistics	1,98.21	76.61	158.73
186 Crop Husbandry-Agricultural Engineering	2,00.53	1,76.01	13.93
195 Animal Husbandry-Cattle And Buffalo Development	..	80.00	(-)100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS -contd.

Heads	Actuals		
	2014-15	2013-14	Increase(+)/ Decrease(-) per cent during the year

(₹ in lakh)

Receipt Heads (Revenue Account)-contd.

C. Grants-in-Aid and Contributions-contd.

1601 Grants-in-Aid from Central Government -contd.

03 Grants for Central Plan Schemes-

199 Animal husbandry-other live stock development	..	23.48	(-)100.00
202 Animal Husbandry-Other Grants	..	1,41.35	(-)100.00
204 Fishries - Inland Fishries	1,00.00	..	100.00
208 Forest-Other Grants	..	30.73	(-)100.00
213 Cooperation-Assistant to Credit cooperative	..	55.00	(-)100.00
226 General (Minor Irrigation)- Other Grants	34.56	..	100.00
230 Other Non-Conventional Sources of Energy-Other Grants	..	55.00	(-)100.00
240 Civil Supplies-Other Grants	30.00	82.05	(-)63.44
241 Environmental Research and Ecological-conservation programme	..	21.98	(-)100.00
244 Survey and Statistics-Economic advice and Statistics	..	3,33.24	(-)100.00
248 Art & Culture	5.00	8.00	(-)37.50
250 Urban Development Urban infrastructure Development in Statllite	..	27,83.20	(-)100.00
252 Tourism training	60.66	..	100.00
253 Special Component Plan for SC-Submission on Agriculture	8,92.84	..	100.00
254 Fisheries Direction & Admn.	21.04	..	100.00
255 Fisheries Marine Fisheries	5.71	..	100.00
256 Tourism (General)-Promotion & Publicity	45.00	..	100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS -contd.

Heads	Actuals		
	2014-15	2013-14	Increase(+)/ Decrease(-) per cent during the year

(₹ in lakh)

Receipt Heads (Revenue Account) -contd.

C. Grants-in-Aid and Contributions- contd.

1601 Grants-in-Aid from Central Government -contd.

03 Grants for Central Plan Schemes-

257 Tourism(General)-Other Grants	27.43	..	100.00
789 Special Component Plan for Schdled Castes.	54.68		100.00
800 Other Grants	1,63.05	70.26	132.07
Total - 03	24,56.96	62,99.22	(-)61.00
<i>04 Grants for Centrally Sponsored Plan Schemes</i>			
105 Grants from Central Road Fund	..	8,00.00	(-)100.00
110 Administration of Justice-Other Grants	..	36,32.00	(-)100.00
114 Police - Other Grants	17,49.00	..	100.00
118 Elementary Education-Other Grants	..	2,13,39.14	(-)100.00
119 General Education-Secendory Education-Teacher Training	..	34,89.63	(-)100.00
122 General Education - Secondary Education -Other Grants	..	61,03.96	(-)100.00
123 General Education -University and Higher Education-other grants	..	2,62.01	(-)100.00
130 Technical Education - Other Education	4,46.36	9,19.00	(-)51.43
136 Public Health-Prevention and control of diseases	..	3,11.43	(-)100.00
138 Family Welfare-Direction and Administration	..	86,60.25	(-)100.00
141 Family Welfare-Rural Family Welfare Services	..	17,89.97	(-)100.00
143 Family Welfare - Maternity And Child Health	..	27,57.98	(-)100.00
157 Welfare of Scheduled Castes - Education	..	5,59.00	(-)100.00
158 Welare of Scheduled Castes-Special Central Asistance for Scheduled	..	36,76.97	(-)100.00
161 Welfare of Backward Classes-Other Grants	..	15,18.17	(-)100.00
164 Labour and Employment - Training	33.82	13,25.37	(-)97.45

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS -*contd.*

Heads	Actuals		
	2014-15	2013-14	Increase(+)/ Decrease(-) per cent during the year

(₹ in lakh)

Receipt Heads (Revenue Account)-*concl.***C. Grants-in-Aid and Contributions- *concl.*****1601 Grants-in-Aid from Central Government -*concl.****04 Grants for Centrally Sponsored Plan Schemes*

168 Social Welfare - Child Welfare	39,92.68	3,13,39.73	(-)87.26
169 Social Welfare - Women's Welfare	..	46.63	(-)100.00
171 Social Welfare-Other Grants	..	10,08.63	(-)100.00
173 Distribution of nutrition Food and beverages	..	7.50	(-)100.00
182 Crop Husbandry-Commercial Crops	..	44.93	(-)100.00
187 Crop Husbandry - Development of Oil Seeds	1,82.00	7,43.75	(-)75.53
189 Crop Husbandry - Other Grants	..	(-)29.77(a)	(-)100.00
194 Animal Husbandry - Veterinary Services and Animal Health	..	2,97.52	(-)100.00
195 Animal Husbandry Cattle and Buffalo Development	47.40	..	100.00
199 Animal Husbandry - Oher Live stock Development	..	50.00	(-)100.00
200 Animal Housbandry-Fodder and Feed Development	6,26.08	2,20.00	184.58
204 Fisheries - Inland Fisheries	..	60.00	(-)100.00
208 Forestry-Other Grants	..	1,22.91	(-)100.00
209 Environmental Forestry and Wild Life - Other Grants	..	30.97	(-)100.00
211 Food Storage and warehousing-Food Other Grants	6,00.00	..	100.00
226 General-Minor Irrigation -Other Grants	37.83	..	100.00
232 Food Storage and Warehousing-Food-Other Grants	..	8,60.00	(-)100.00
243 Elementary Education-Teacher Training	..	17,48.91	(-)100.00
253 Other General Economic Services-Urban Oriented EmploymentProgramme	7,14.76	..	100.00
254 Training Grants-Training of Craftsman-other Schemes Skill Development Initiative	5.29	..	100.00
255 Social Welfare-Child welfare-ICDS General component	1,71,84.20	..	100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS -*contd.*

Heads	Actuals		
	2014-15	2013-14	Increase(+)/ Decrease(-) per cent during the year
	(₹ in lakh)		
Receipt Heads (Revenue Account) -<i>concl.</i>			
C. Grants-in-Aid and Contributions- <i>concl.</i>			
1601 Grants-in-Aid from Central Government -<i>concl.</i>			
<i>04 Grants for Centrally Sponsored Plan Schemes</i>			
256 Urban housing other Grants-Rajeev Awas Yojna	18,67.59	..	100.00
258 Social welfare-Child welfare-General Component Supplementary Nutritious	54,66.45	..	100.00
259 Social welfare Child welfare-Integrate Child Protection Shceme (ICPS)	15,26.72	..	100.00
260 General (Welfare of SC/BS/ST) - Other Grants	6,06.64	..	100.00
261 Tourism-Tourist Infrastructure	95.00	..	100.00
263 Village & small industries-sericulture-catalytic development programme	6.05	..	100.00
265 Training (Labour & Employment)-Training of Craftsmen and supervisors	3,27.25	..	100.00
266 Speical Component Plan for SC-labour Social Security for Unorganised Workers	34.73	..	100.00
267 Labour-Social security for unorganised workers	2,20.70	..	100.00
269 Elementary education-National Programme of Mid Day Meals in	2,47.72	..	100.00
271 Food - Food Processing	6,00.00	..	100.00
274 University and Higher Education - Other Grants	51.14	..	100.00
277 Tourist infrastructure-Tourist Accomodation	87.75	..	100.00
278 Sewerage and Sanitation - Sanitation Services	17,92.00	..	100.00
789 Special component plan for Scheduled Casts	48,36.68	..	100.00
796 Special component plans- Scheduled Tribes	8,68.00	..	100.00
800 Other Grants	27.24	14,39.22	(-98.11)
900 Deduct Refund	(-3,06.00)	..	..
Total - 04	4,39,75.08	9,51,35.81	(-53.78)
Total - 1601	50,02,87.91	41,27,17.66	21.22
Total - C. Grants-in-Aid and Contributions	50,02,87.91	41,27,17.66	21.22
Total - Receipt Heads(Revenue Account)	4,07,98,65.75	3,80,12,07.91	7.33

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS -contd.

Heads	Actuals		
	2014-15	2013-14	Increase(+)/ Decrease(-) per cent during the year

(₹ in lakh)

Receipts Heads (Capital Account)**4000 Miscellaneous Capital Receipts-***01 Civil*

105 Retirement Capital/Disinvestment of Cooperative Societies/Banks	18,73.91(a)	9,89.14	89.45
Total 01	18,73.91	9,89.14	89.45
Total - 4000	18,73.91	9,89.14	89.45
Total- Receipts Heads (Capital Account)	18,73.91	9,89.14	89.45

(a) Receipt is due to retirement of capital/disinvestment.

14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS-contd.

Explanatory Notes

1. Revenue Receipts -

A comparative summary of revenue receipts during 2013-14 and 2014-15 is given below:-

	2014-15	2013-14
	(₹ in lakh)	
I. Revenue Raised by the State Government -		
(a) Tax Revenue	2,76,34,57.35	2,55,66,60.45
(b) Non-Tax Revenue	46,13,11.49	49,75,05.80
II. Receipts from the Government of India -		
(a) Shares of net proceed of Corporation tax, Union Excise Duties etc.	35,48,09.00	33,43,24.00
(b) Grants -in- Aid	50,02,87.91	41,27,17.66
	<u>4,07,98,65.75</u>	<u>3,80,12,07.91</u>
2. Taxation changes and other mobilisation of resources during the year:-		
No taxation changes were made during 2014-15.		
3. The revenue receipts during 2014-15 (₹ 4,07,98,65.75 lakh) were ₹ 27,86,57.84 lakh (7.33 per cent) more than those in 2013-14 of ₹ 3,80,12,07.91 lakh. The increase was mainly as under:-		

Major Head	Increase	Main Reasons
1	2	3
	(₹ in lakh)	
0040 Taxes on Sales, Trades etc.	22,18,92.17	Due to higher receipt under State Sales Tax Act.
1601 Grants-in-aid from Central Government	8,75,70.25	Due to more receipt of grants from Central Government.
0202 Education, sports, Art and Culture	2,45,54.38	Due to more receipt on account of elementary education.
0021 Taxes on Income other than Corporation Tax.	1,44,40.00	Due to higher receipt from shareable pool.
0020 Corporation Tax	1,14,65.00	Due to higher receipt from shareable pool.
1055 Road Transport	1,37,76.45	Due to higher receipt from Roadways
0041 Taxes on Vehicles	96,64.54	Due to more receipt under State Motor Vehicles Act.
0700 Major Irrigation	32,50.56	Due to more receipt on account of other receipt.

14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS-concl'd.		
Major Head	Increase	Main Reasons
1	2	3
	(₹ in crore)	
0042 Taxes on Goods and Passengers	29,61.59	Due to more collection of toll tax.
0037 Customs	28,34.00	Due to higher receipt from shareable pool.
0215 Water Supply and Sanitation	27,71.56	Due to more receipt on account of other receipts.
0043 Taxes on Duties in Electricity	20,53.89	Due to higher receipt of taxes on consumption and sale of electricity.
0045 Other Taxes and Duties on Commodities and Services	20,06.33	Due to higher receipt of taxes on advertisement and other receipt.
The increase was partly off set by decrease mainly as under:-		
Major Head	Decrease	Main Reasons
1	2	3
	(₹ in lakh)	
0075 Miscellaneous General Services	2,47,98.85	Due to less receipt of guarantee fee.
0217 Urban Development	2,43,43.06	Due to less receipt on account of other receipt.
0039 State Excise	2,26,89.43	Due to less receipt of taxes on liquor and drugs.
0049 Interest Receipts	1,57,11.76	Due to less receipt from Departmental Commercial Undertakings and interest on Cash Balance Investments.
0030 Stamps and Registration Fees	93,77.95	Due less sale of stamps.
0038 Union Excise Duties	61,26.00	Due to less receipt from shareable pool.
0070 Other Administrative Services	48,62.09	Due to less receipt of fines and other receipts.
0051 Public Service Commission	25,20.36	Due to less receipt on conducting examinations.
0044 Service Tax	21,58.00	Due to less receipt from shareable pool.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
Figures in italics represent charged expenditure

Nature of Expenditure Heads	Actuals for the year 2014-15			Total	Actuals for 2013-14	Increase(+)/ Decrease (-) <i>per cent during the year</i>
	Non Plan	Plan				
1	2	3	4	5	6	7
(₹ in lakh)						
Expenditure Heads (Revenue Account)						
A. General Services-						
<i>(a) Organs of State-</i>						
2011 Parliament/State/Union Territory Legislatures-						
<i>02 State/Union Territory Legislatures-</i>						
101 Legislative Assembly	<i>35.41</i>	..	..	
	11,47.59	..	..	11,83.00	6,48.02	82.56
103 Legislative Secretariat	50,07.90	..	..	50,07.90	47,81.92	4.73
	<i>35.41</i>				..	
Total -2011	61,55.49	..	..	61,90.90	54,29.94	14.01
2012 President, Vice President/Governor, Administrator of Union Territories-						
<i>03 Governor /Administrator of Union Territories-</i>						
090 Secretariat	<i>4,60.84</i>	..	..	4,60.84	3,43.63	34.11
	..					
101 Emoluments and allowances of the Governor /Administrator of Union Territories	<i>13.20</i>	..	..	13.20	13.20	..
102 Discretionary Grants	<i>4,09.27</i>	..	..	<i>4,09.27</i>	72.61	463.66
103 Household Establishment	<i>1,61.21</i>	..	..	<i>1,61.21</i>	1,52.11	5.98
105 Medical Facilities	<i>30.00</i>	..	..	<i>30.00</i>	28.90	3.81
106 Entertainment Expenses	<i>13.41</i>	..	..	<i>13.41</i>	12.05	11.29

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-*contd.**Figures in italics represent charged expenditure*

Nature of Expenditure Heads	Actuals for the year 2014-15			Total	Actuals for 2013-14	Increase(+)/ Decrease (-) <i>per cent</i> during the year
	Non Plan	Plan				
1	2	3	4	5	6	7

(₹ in lakh)

Expenditure Heads (Revenue Account)-*contd.*A. General Services-*contd.*(a) Organs of State-*contd.*

2012 President, Vice President /Governor, Administrator of Union

Territories-*concl.*03 Governor /Administrator of Union Territories-*concl.*

107 Expenditure from Contract Allowance	5.25	..	..	5.25	8.15	(-) <i>35.58</i>
108 Tour Expenses	7.56	..	..	7.56	5.94	27.27
Total -2012	<i>11,00.74</i>	..	..	<i>11,00.74</i>	6,36.59	72.91

2013 Council of Ministers-

101 Salary of Ministers and Deputy Ministers	1,22.31	..	..	1,22.31	1,28.39	(-) <i>4.74</i>
102 Sumptuary and other Allowances	25.36	..	..	25.36	26.47	(-) <i>4.19</i>
105 Discretionary grant by Ministers	98,42.31	..	..	98,42.31	62,67.63	57.03
108 Tour Expenses	33.07	..	..	33.07	1,66.15	(-) <i>80.10</i>
800 Other Expenditure	20,60.76	..	..	20,60.76	21,84.17	(-) <i>5.65</i>
Total -2013	<i>1,20,83.81</i>	..	..	<i>1,20,83.81</i>	87,72.81	37.74

2014 Administration of Justice-

102 High Courts	91,35.77	..	..	91,35.77	74,16.15	23.19
105 Civil and Session Courts	2,80,07.37	0.05	..	2,80,07.42	2,25,96.40	23.95
108 Criminal Courts	8.69	..	..	8.69	7.20	20.69

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
Figures in italics represent charged expenditure

Nature of Expenditure Heads	Actuals for the year 2014-15			Total	Actuals for 2013-14	Increase(+)/ Decrease (-) <i>per cent during the year</i>
	Non Plan	Plan				
		State Plan	Centrally Sponsored Scheme/ Central Plan			
1	2	3	4	5	6	7

(₹ in lakh)

Expenditure Heads (Revenue Account)-contd.
A. General Services-contd.
(a) Organs of State-concl.
2014 Administration of Justice-concl.

110 Administrators General and Official Trustees	40.86	..	..	40.86	37.51	8.93
114 Legal Advisers and Counsels	96,13.57	..	..	96,13.57	81,81.78	17.50
792 Irrecoverable loans written off	3.18	..	..	3.18	..	100.00

Total -2014

	<i>91,35.77</i>	..	..	
	3,76,73.67	0.05	..	4,68,09.49	3,82,39.04	22.41

2015 Elections-

101 Election Commission	6,24.32	..	..	6,24.32	4,06.68	53.52
102 Electoral Officers	10,57.84	..	..	10,57.84	8,96.39	18.01
103 Preparation and printing of electoral rolls	9,80.97	..	..	9,80.97	10,25.54	(-4.35)
105 Charges for conduct of Election to Parliament	26,01.09	..	..	26,01.09	4,94.48	426.03
106 Charges for Conduct of Election to State/Union Territory Legislature	31,18.78	..	..	31,18.78	10.29	30208.84
108 Issue of Photo Identity-Cards to Voters	1,66.75	1,66.75	1,65.66	0.66

Total -2015

	<i>85,49.75</i>	85,49.75	29,99.04	185.08
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Total -(a)Organs of State

	<i>1,02,71.92</i>			
	6,44,62.72	0.05	..	7,47,34.69	5,60,77.42	33.27

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-*contd.**Figures in italics represent charged expenditure*

Nature of Expenditure Heads	Actuals for the year 2014-15			Total	Actuals for 2013-14	Increase(+)/ Decrease (-) <i>per cent during the year</i>
	Non Plan	Plan				
		State Plan	Centrally Sponsored Scheme/ Central Plan			
1	2	3	4	5	6	7

(₹ in lakh)

Expenditure Heads (Revenue Account)-*contd.***A. General Services-*contd.****(b) Fiscal Services-**(ii) Collection of Taxes on Property and Capital Transactions***2029 Land Revenue-**

001 Direction and Administration	25.80	..	..	25.80	24.44	5.56
103 Land Records	1,52,04.17	..	68.12	1,52,72.29	1,30,41.30	17.11
800 Other Expenditure	23.47	..	..	23.47	..	..
Total -2029	1,52,53.44	..	68.12	1,53,21.56	1,30,65.74	17.27

2030 Stamps and Registration-*01 Stamps-Judicial*

101 Cost of Stamps	3.99	..	..	3.99	2.83	40.99
102 Expenses on Sale of Stamps	32.77	..	..	32.77	15.22	115.31
Total -01	36.76	..	..	36.76	18.05	103.66

02 Stamps-Non-Judicial

001 Direction and Administration	1,08.53	..	..	1,08.53	1,02.41	5.98
101 Cost of Stamps	7,00.00	..	..	7,00.00	5,18.39	35.03
102 Expenses on Sale of Stamps	1,76.60	..	..	1,76.60	3,11.94	(-)43.39
Total -02	9,85.13	..	..	9,85.13	9,32.74	5.62

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
Figures in italics represent charged expenditure

Nature of Expenditure Heads	Actuals for the year 2014-15			Total	Actuals for 2013-14	Increase(+)/ Decrease (-) <i>per cent during the year</i>
	Non Plan	Plan				
		State Plan	Centrally Sponsored Scheme/ Central Plan			
1	2	3	4	5	6	7

(₹ in lakh)

Expenditure Heads (Revenue Account)-contd.
A. General Services-contd.
(b) Fiscal Services-contd.
(ii) Collection of Taxes on Property and Capital Transactions-concltd.
2030 Stamps and Registration-concltd.
03 Registration

001 Direction and Administration	14.86	..	..	14.86	10.97	35.46
Total -03	14.86	..	..	14.86	10.97	35.46
Total -2030	10,36.75	..	..	10,36.75	9,61.76	7.80
Total -(ii) Collection of Taxes on Property and Capital Transactions	1,62,90.19	..	68.12	1,63,58.31	1,40,27.50	16.62

(iii) Collection of Taxes on Commodities and Services
2039 State Excise-

001 Direction and Administration	28,87.74	..	..	28,87.74	25,37.63	13.80
Total -2039	28,87.74	..	..	28,87.74	25,37.63	13.80

2040 Taxes on Sales, Trade etc. -

001 Direction and Administration	54,67.73	559.50	..	60,27.23	50,16.00	20.16
101 Collection Charges	58,70.27	..	..	58,70.27	51,26.01	14.52
Total -2040	1,13,38.00	5,59.50	..	1,18,97.50	1,01,42.01	17.31

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
Figures in italics represent charged expenditure

Nature of Expenditure Heads	Actuals for the year 2014-15			Total	Actuals for 2013-14	Increase(+)/ Decrease (-) <i>per cent during the year</i>
	Non Plan	Plan				
1	2	3	4	5	6	7

(₹ in lakh)

Expenditure Heads (Revenue Accounts)-Contd
A. General Services-contd.

(b) Fiscal Services-contd.

(iii) Collection of Taxes on Commodities and Services-concltd.

2041 Taxes on Vehicles-

101 Collection Charges	3.14	..	..	3.14	1.93	62.69
102 Inspection of Motor Vehicles	16,00.03	72.46	..	16,72.49	13,90.37	20.29
Total -2041	16,03.17	72.46	..	16,75.63	13,92.30	20.35

2045 Other Taxes and Duties on Commodities and Services-

103 Collection Charges-Electricity Duty	3,12.91	..	..	3,12.91	2,90.30	7.79
104 Collection Charges-Taxes On Goods and Passengers	2,43.34	..	..	2,43.34	2,12.03	14.77
Total -2045	5,56.25	..	..	5,56.25	5,02.33	10.73

Total -(iii)Collection of Taxes on Commodities and Services

	1,63,85.16	6,31.96	..	1,70,17.12	1,45,74.27	16.76
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15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-*contd.**Figures in italics represent charged expenditure*

Nature of Expenditure Heads	Actuals for the year 2014-15			Total	Actuals for 2013-14	Increase(+)/ Decrease (-) <i>per cent during the year</i>
	Non Plan	Plan				
1	2	3	4	5	6	7

(₹ in lakh)

Expenditure Heads (Revenue Account)-*contd.*A. General Services-*contd.*(b) Fiscal Services-*concl.*

(iv) Other Fiscal Services

2047 Other Fiscal Services-

103 Promotion of Small Savings

76.04 76.04 1,04.05 (-)26.92

Total -2047**76.04 76.04 1,04.05 (-)26.92****Total -(iv) Other Fiscal Services****76.04 76.04 1,04.05 (-)26.92****Total -(b) Fiscal Services****3,27,51.39 6,31.96 68.12 3,34,51.47 2,87,05.82 16.53**

(c) Interest Payment and Servicing of Debt-

2049 Interest Payments-

01 Interest on Internal Debt-

101 Interest on Market Loans

36,53,10.93 36,53,10.93 27,07,62.57 34.92

115 Interest on Ways & Means Advances from Reserve Bank
of India

.. 3.17 (-)100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
Figures in italics represent charged expenditure

Nature of Expenditure Heads	Actuals for the year 2014-15			Total	Actuals for 2013-14	Increase(+)/ Decrease (-) <i>per cent during the year</i>
	Non Plan	Plan				
1	2	3	4	5	6	7

(₹ in lakh)

Expenditure Heads (Revenue Account)-contd.
A. General Services-contd.
(c) Interest Payment and Servicing of Debt-contd.
2049 Interest Payments-contd.
01 Interest on Internal Debt-concl.

123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government	<i>11,22,60.94</i>	..	..	11,22,60.94	11,09,92.77	1.14
200 Interest on Other Internal Debts	<i>10,97,72.56</i>	..	..	10,97,72.56	10,15,87.14	8.06
305 Management of Debt	<i>13,77.65</i>	..	..	13,77.65	3,62.27	280.28
Total -01	<i>58,87,22.08</i>	..	..	58,87,22.08	48,37,07.92	21.71
<i>03 Interest on Small Savings, Provident Funds etc-</i>						
104 Interest on State Provident Funds	<i>8,74,46.44</i>	..	..	8,74,46.44	8,08,04.15	8.22
108 Interest on Insurance & Pension Fund	<i>25,30.00</i>	..	..	25,30.00	63,85.00	(-)60.38
Total -03	<i>8,99,76.44</i>	..	..	8,99,76.44	8,71,89.15	3.20

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
Figures in italics represent charged expenditure

Nature of Expenditure Heads	Actuals for the year 2014-15			Total	Actuals for 2013-14	Increase(+)/ Decrease (-) <i>per cent during the year</i>
	Non Plan	Plan				
		State Plan	Centrally Sponsored Scheme/ Central Plan			
1	2	3	4	5	6	7

(₹ in lakh)

Expenditure Heads (Revenue Account)-contd.
A. General Services-contd.
(c) Interest Payment and Servicing of Debt-contd.
2049 Interest Payments-concl.
*04 Interest on Loans and Advances from Central
Government-*

101 Interest on Loans for State/Union Territory Plan Schemes	37,44.94	..	..	37,44.94	40,22.34	(-6.90)
102 Interest on Loans for Central Plan Schemes	..	..	..	..	..	..
103 Interest on Loans For Centrally sponsored Plan Schemes	..	..	..	..	..	..
104 Interest on Loans for Non-Plan Schemes	2,28.82	..	..	2,28.82	6,10.13	(-62.50)
109 Interest on 1984-89 State Plan Loans consolidated in terms of recommendations of the 9th Finance Commission	72,49.53	..	..	72,49.53	65,77.47	10.22
Total -04	1,12,23.29	..	..	1,12,23.29	1,12,09.94	0.12
<i>05 Interest on Reserve Funds-</i>	<i>28,58.03</i>	..	..	<i>28,58.03</i>	<i>28,35.55</i>	<i>0.79</i>
101 Interest on Depreciation Renewal Reserve Funds	..	..	..	28,58.03	28,35.55	0.79
Total -05	28,58.03	..	..	28,58.03	28,35.55	0.79

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-*contd.**Figures in italics represent charged expenditure*

Nature of Expenditure Heads	Actuals for the year 2014-15			Total	Actuals for 2013-14	Increase(+)/ Decrease (-) <i>per cent during the year</i>
	Non Plan	Plan				
		State Plan	Centrally Sponsored Scheme/ Central Plan			
1	2	3	4	5	6	7

(₹ in lakh)

Expenditure Heads (Revenue Account)-*contd.*A. General Services-*contd.**(c) Interest Payment and Servicing of Debt-concltd.*2049 Interest Payments-*concltd.*

60 Interest on Other Obligations-

101 Interest on Deposits

701 Miscellaneous

	
	<i>47.49</i>	..	..	47.49	34.72	36.78
Total -60	<i>47.49</i>	47.49	34.72	36.78
Total -2049	<i>69,28,27.33</i>					

		69,28,27.33	58,49,77.28	18.44
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Total -(c)Interest Payment and Servicing of Debt *69,28,27.33*

				69,28,27.33	58,49,77.28	18.44
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(d) Administrative Services-

2051 Public Service Commission-

102 State Public Service Commission

103 Staff Selection Commission

	<i>7,24.64</i>	..	..	<i>7,24.64</i>	6,71.34	7.94
	<i>14,82.85</i>	..	..	<i>14,82.85</i>	6,90.09	114.88
Total -2051	<i>14,82.85</i>	..	..	22,07.49	13,61.43	62.14

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
Figures in italics represent charged expenditure

Nature of Expenditure Heads	Actuals for the year 2014-15			Total	Actuals for 2013-14	Increase(+)/ Decrease (-) <i>per cent during the year</i>
	Non Plan	Plan				
		State Plan	Centrally Sponsored Scheme/ Central Plan			
1	2	3	4	5	6	7

(₹ in lakh)

Expenditure Heads (Revenue Account)-contd.
A. General Services-contd.
(d) Administrative Services-contd.
2052 Secretariat-General Services-

090 Secretariat	89,74.51	..	..	89,74.51	81,98.01	9.47
099 Board of Revenue	23,25.28	..	..	23,25.28	22,43.29	3.65
792 Irrcoverable loans written off	1.32			1.32	..	100.00
Total -2052	1,13,01.11	..	..	1,13,01.11	1,04,41.30	8.23

2053 District Administration-

093 District Establishments	1,28,99.08	..	..	1,28,99.08	1,13,14.37	14.01
094 Other Establishments	18,65.69	..	..	18,65.69	18,35.60	1.64
101 Commissioners	7,43.43	..	..	7,43.43	6,41.81	15.83
Total -2053	1,55,08.20	..	..	1,55,08.20	1,37,91.78	12.45

2054 Treasury and Accounts Administration-

003 Training	46.58	..	..	46.58	44.35	5.03
095 Directorate of Accounts and Treasuries	5,82.48	1,14.90	..	6,97.38	11,12.26	(-37.30)
097 Treasury Establishment	25,27.38	97.80	..	26,25.18	23,89.90	9.84
098 Local Fund Audit	17,07.01	..	..	17,07.01	13,43.40	27.07
800 Other Expenditure	3.38	..	..	3.38	18.43	(-81.66)
Total -2054	48,66.83	2,12.70	..	50,79.53	49,08.34	3.49

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-*contd.**Figures in italics represent charged expenditure*

Nature of Expenditure Heads	Actuals for the year 2014-15			Total	Actuals for 2013-14	Increase(+)/ Decrease (-) <i>per cent during the year</i>
	Non Plan	Plan				
1	2	3	4	5	6	7

(₹ in lakh)

Expenditure Heads (Revenue Account)-*contd.*A. General Services-*contd.*(d) Administrative Services-*contd.*2055 Police-*concl.*

001 Direction and Administration	18,93.45	..	..	18,93.45	16,72.71	13.20
003 Education and Training	28,27.99	..	..	28,27.99	24,38.86	15.96
101 Criminal Investigation and Vigilance	1,36,66.11	..	..	1,36,66.11	1,11,97.15	22.05
104 Special Police	2,82,31.93	..	..	2,82,31.93	1,98,23.16	42.42
109 District Police	2,30.53	..	..	..	..	..
	18,55,02.07	..	..	18,57,32.60	14,69,24.58	26.41
111 Railway Police	84,76.32	..	..	84,76.32	69,29.02	22.33
113 Welfare of Police Personnel	17,81.20	..	..	17,81.20	17,81.20	..
114 Wireless and Computers	84,02.88	..	..	84,02.88	65,05.61	29.16
115 Modernisation of Police Force	37,95.50	..	..	37,95.50	3,13.84	1109.37
116 Forensic Science	9,16.96	..	..	9,16.96	8,23.68	11.32
800 Other Expenditure	68,00.00	..	..	68,00.00	47,76.00	42.38

	<i>2,30.53</i>	..	..	
Total -2055	26,22,94.41	..	..	26,25,24.94	20,31,85.81	29.20

2056 Jails-

001 Direction and Administration	3,06.75	..	..	3,06.75	3,08.75	(-)0.65
101 Jails	1,56,14.15	..	..	1,56,14.15	1,22,87.97	27.07
102 Jail Manufactures	1,71.08	..	..	1,71.08	1,74.95	(-)2.21
Total -2056	1,60,91.98	..	..	1,60,91.98	1,27,71.67	26.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
Figures in italics represent charged expenditure

Nature of Expenditure Heads	Actuals for the year 2014-15			Total	Actuals for 2013-14	Increase(+)/ Decrease (-) <i>per cent</i> during the year
	Non Plan	Plan				
		State Plan	Centrally Sponsored Scheme/ Central Plan			
1	2	3	4	5	6	7

(₹ in lakh)

Expenditure Heads (Revenue Account)-contd.
A. General Services-contd.
(d) Administrative Services-contd.
2057 Supplies and Disposals-

101 Purchase	2,23.95	..	..	2,23.95	2,79.83	(-)19.97
102 Inspection	11.14	..	..	11.14	10.43	6.81
Total -2057	2,35.09	..	..	2,35.09	2,90.26	(-)19.01

2058 Stationery and Printing-

001 Direction and Administration	1,29.33	..	..	1,29.33	1,07.00	20.87
101 Purchase and Supply of Stationery Stores	8,90.42	..	..	8,90.42	6,62.40	34.42
102 Printing, Storage and Distribution of Forms	34.59	..	..	34.59	32.34	6.96
103 Government Presses	8,81.00	..	..	8,81.00	7,48.58	17.69
104 Cost of Printing by Other Sources	<i>1,01.08</i>	..	..	
	59.25	..	..	1,60.33	1,08.01	48.44
105 Government Publications	44.33	..	..	44.33	39.43	12.43
800 Other expenditure	54.67	..	..	54.67	47.85	14.25
Total -2058	1,01.08	..	..	21,94.67	17,45.61	25.73
	20,93.59	..	..	

2059 Public Works-
60. Other Buildings

053 Maintenance and Repairs	20,00.00	..	..	20,00.00	22,62.00	(-)11.58
Total -60	20,00.00	..	..	20,00.00	22,62.00	(-)11.58

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-*contd.**Figures in italics represent charged expenditure*

Nature of Expenditure Heads	Actuals for the year 2014-15			Total	Actuals for 2013-14	Increase(+)/ Decrease (-) <i>per cent during the year</i>
	Non Plan	Plan				
		State Plan	Centrally Sponsored Scheme/ Central Plan			
I	2	3	4	5	6	7

(₹ in lakh)

Expenditure Heads (Revenue Account)-*contd.***A. General Services-*contd.****(d) Administrative Services-*contd.****2059 Public Works-***80 General-*

001 Direction and Administration	43,81.89	94,68.92	..	1,38,50.81	1,01,35.44	36.66
004 Planning and Research	42.36	..	..	42.36	36.48	16.12
051 Construction	..	..	..	..	..	..
052 Machinery and Equipment	72.12	73.29	..	1,45.41	2,17.79	(-)33.23
053 Maintenance and Repairs	65,72.47	..	..	65,72.47	57,62.25	14.06
103 Furnishings	0.27	..	..	0.27	0.37	(-)27.03
104 Lease Charges	5.10	..	..	5.10	7.83	(-)34.87
105 Public Works Workshops	3.47	..	..	3.47	0.90	285.56
799 Suspense	35,94.60	..	..	35,94.60	(-)13,65.70	(-)363.21

Total -80*3.47***1,46,68.81****95,42.21**

..

2,42,14.49

1,47,95.36

63.66

3.47

Total-2059

1,66,68.81

95,42.21

..

2,62,14.49

1,70,57.36

53.68

2070 Other Administrative Services-

003 Training	5,37.50	1,38.00	..	6,75.50	8,00.41	(-)15.61
104 Vigilance	26,05.86	..	..	26,05.86	19,64.24	32.67
105 Special Commission of Enquiry	5,90.22	..	..	5,90.22	4,97.64	18.60
106 Civil Defence	1,91.69	..	..	1,91.69	2,92.39	(-)34.44

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
Figures in italics represent charged expenditure

Nature of Expenditure Heads	Actuals for the year 2014-15			Total	Actuals for 2013-14	Increase(+)/ Decrease (-) <i>per cent during the year</i>
	Non Plan	Plan				
1	2	3	4	5	6	7

(₹ in lakh)

Expenditure Heads (Revenue Account)-contd.
A. General Services-contd.
(d) Administrative Services-concl.
2070 Other Administrative Services-concl.

107 Home Guards	17,79.82	..	..	17,79.82	16,33.36	8.97
108 Fire Protection and Control	31.27	..	..	31.27	20.53	52.31
115 Guest Houses, Government Hostels etc.	16,61.77	..	..	16,61.77	15,33.26	8.38
800 Other expenditure	9,50.88	..	..	9,50.88	6,49.22	46.46
Total -2070	83,49.01	1,38.00		84,87.01	73,91.05	14.83
Total -(d)Administrative Services	10,59.72					
	33,88,91.88	98,92.91		34,98,44.51	27,29,44.61	28.17

(e) Pensions and Miscellaneous General Services-
2071 Pensions and other Retirement Benefits*
01 Civil-

101 Superannuation and Retirement Allowances	29,90,08.15	..	..	29,90,08.15	27,03,24.90	10.61
102 Commuted value of Pensions	3,25,92.69	..	..	3,25,92.69	4,00,19.35	(-)18.56
104 Gratuities	6,85,99.17	..	..	6,85,99.17	6,83,47.99	0.37
105 Family Pensions	3,07,13.55	..	..	3,07,13.55	2,34,03.58	31.23
106 Pensionary charges in respect of High court Judges	69.94	..	..	69.94	..	100.00
111 Pensions to legislators	8,47.74	..	..	8,47.74	5,13.73	65.02

*There were 1,82,877 Pensioners, 30,950 Family Pensioners, 297 Legislators and 16,251 'Other authority' pensioners in Haryana as on 31.03.2015.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
Figures in italics represent charged expenditure

Nature of Expenditure Heads	Actuals for the year 2014-15					Increase(+)/ Decrease (-) <i>per cent during the year</i>
	Non Plan	Plan		Total	Actuals for 2013-14	
		State Plan	Centrally Sponsored Scheme/ Central Plan			
1	2	3	4	5	6	7

(₹ in lakh)

Expenditure Heads (Revenue Account)-contd.
B. Social Services
(a) Education, Sports, Art and Culture
2202 General Education
01 Elementary Education-

001 Direction and Administration	46,49.03	95.71	..	47,44.74	38,58.28	22.98
053 Maintenance of Buildings	17,99.58	..	..	17,99.58	12,80.39	40.55
101 Government Primary Schools	35,68,35.56	5,18,47.17	..	40,86,82.73	36,56,05.25	11.78
102 Assistance to Non Government Primary Schools	31,00.95	..	..	31,00.95	22,72.21	36.47
108 Text Books	12,70.87	9.33	..	12,80.20	12,61.16	1.51
109 Scholarships and incentives	..	92,97.10	..	92,97.10	54,08.19	71.91
111 Sarvshiksha Abhiyan	..	2,23,18.94	3,67,90.53	5,91,09.47	1,88,93.70	212.85
112 National Programme of Mid Day Meals in Schools	..	91,23.01	1,37,06.01	2,28,29.02	1,99,03.58	14.70
789 Special Component Plan for Scheduled Castes	..	2,42,00.05	..	2,42,00.05	1,82,06.44	32.92
793 Special Central Assistance for Scheduled Castes	..	..	84,50.46	84,50.46	..	100.00
800 Other expenditure	..	1,34,96.25	..	1,34,96.25	1,09,15.35	23.64
Total -01	36,76,55.99	13,03,87.56	5,89,47.00	55,69,90.55	44,76,04.55	24.44

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-*contd.*
Figures in italics represent charged expenditure

Nature of Expenditure Heads	Actuals for the year 2014-15			Total	Actuals for 2013-14	Increase(+)/ Decrease (-) <i>per cent during the year</i>
	Non Plan	Plan				
1	2	3	4	5	6	7

(₹ in lakh)

Expenditure Heads (Revenue Account)-*contd.*
B. Social Services-*contd.*
*(a) Education, Sports, Art and Culture-*contd.**
2202 General Education-*contd.*
02 Secondary Education-

001 Direction and Administration	47,77.96	11,69.62	..	59,47.58	1,28,03.17	(-)53.55
004 Research and Training	6,28.68	29.82	..	6,58.50	6,03.22	9.16
053 Maintenance of Buildings	13,22.17	6,27.19	..	19,49.36	4,41.75	341.28
105 Teachers Training	1,87.12	18,78.04	34,66.22	55,31.38	46,41.65	19.17
107 Scholarships	24.43	57,80.62	1.92	58,06.97	38,84.40	49.49
108 Examinations	..	8.23	..	8.23	10.06	(-)18.19
109 Government Secondary Schools	11,30,78.98	4,90,88.04	69,02.61	16,90,69.63	11,49,09.57	47.13
110 Assistance to Non-Government Secondary Schools	1,07,09.86	..	..	1,07,09.86	1,01,24.77	5.78
789 Special Component Plan for Scheduled Castes	..	1,24,42.34	..	1,24,42.34	93,24.18	33.44
793 Special Central Plan Assistance for Scheduled Caste Componet Plan	..	..	8,82.57	8,82.57	..	100.00
800 Other expenditure	1.00	..	..	1.00	1.00	..
Total -02	13,07,30.20	7,10,23.90	1,12,53.32	21,30,07.42	15,67,43.77	35.90

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
Figures in italics represent charged expenditure

Nature of Expenditure Heads	Actuals for the year 2014-15			Total	Actuals for 2013-14	Increase(+)/ Decrease (-) <i>per cent</i> during the year
	Non Plan	Plan				
		State Plan	Centrally Sponsored Scheme/ Central Plan			
1	2	3	4	5	6	7

(₹ in lakh)

Expenditure Heads (Revenue Account)-contd.
B. Social Services-contd.
(a) Education, Sports, Art and Culture-contd.
2202 General Education-concltd.
03 University and Higher Education

001 Direction and Administration	44,70.69	16,82.81	..	61,53.50	51,21.45	20.15
102 Assistance to Universities	64,00.00	1,98,00.00	..	2,62,00.00	1,88,23.00	39.19
103 Government Colleges and Institutes	2,37,73.63	73,40.37	2,60.00	3,13,74.00	2,80,71.95	11.76
104 Assistance to Non-Government Colleges and Institutes	3,56,78.00	..	..	3,56,78.00	3,48,00.00	2.52
105 Faculty Development Programme	..	5,87.90	..	5,87.90	7,28.65	(-)19.32
107 Scholarships	42.74	1,20.65	..	1,63.39	1,29.95	25.73
789 Special Component Plan for Scheduled Castes	..	51,18.60	..	51,18.60	16,16.40	216.67

Total -03 **7,03,65.06** **3,46,50.33** **2,60.00** **10,52,75.39** **8,92,91.40** **17.90**
04 Adult Education-
200 Other Adult Education Programmes

	64.40	3,14.94	..	3,79.34	11,15.56	(-)66.00
Total -04	64.40	3,14.94	..	3,79.34	11,15.56	(-)66.00
Total -2202	56,88,15.65	23,63,76.73	7,04,60.32	87,56,52.70	69,47,55.28	26.04

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-*contd.**Figures in italics represent charged expenditure*

Nature of Expenditure Heads	Actuals for the year 2014-15			Total	Actuals for 2013-14	Increase(+)/ Decrease (-) <i>per cent during the year</i>
	Non Plan	Plan				
1	2	3	4	5	6	7

(₹ in lakh)

Expenditure Heads (Revenue Account)-*contd.***B. Social Services-*contd.****(a) Education, Sports, Art and Culture-*contd.****2203 Technical Education-**

001 Direction and Administration	4,40.49	1,71.33	..	6,11.82	5,20.84	17.47
102 Assistance to Universities for Technical Education	21,30.00	1,03,00.00	..	1,24,30.00	60,25.00	106.31
104 Assistance to Non-Government Technical Colleges and Institutes	19,55.00	2,50.00	..	22,05.00	25,49.75	(-)13.52
105 Polytechnics	59,43.44	91,86.28	17,26.00	1,68,55.72	1,47,22.61	14.49
107 Scholarships	1,25.01	..	..	1,25.01	63.45	97.02
112 Engineering/Technical Colleges and Institutes	..	31,35.00	..	31,35.00	55,96.00	(-)43.98
789 Special Component Plan for Scheduled Castes	..	47.05	..	47.05	..	100.00
800 Other expenditure	2.46	..	..	2.46	4.47	(-)44.97
Total -2203	1,05,96.40	2,30,89.66	17,26.00	3,54,12.06	2,94,82.12	20.11

2204 Sports and Youth Services-

001 Direction and Administration	42,39.81	..	..	42,39.81	39,86.18	6.36
102 Youth Welfare Programmes for Students	13,87.04	37.73	1,63.45	15,88.22	10,57.30	50.21
104 Sports and Games	4,17.87	87,17.90	5,91.41	97,27.18	68,37.92	42.25

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-*contd.**Figures in italics represent charged expenditure*

Nature of Expenditure Heads	Actuals for the year 2014-15					Actuals for 2013-14	Increase(+)/ Decrease (-) <i>per cent</i> during the year
	Non Plan	Plan		Total			
		State Plan	Centrally Sponsored Scheme/ Central Plan				
1	2	3	4	5	6	7	

(₹ in lakh)

Expenditure Heads (Revenue Account)-*contd.*B. Social Services-*contd.*(a) Education, Sports, Art and Culture-*concl.*2204 Sports and Youth Services-*concl.*

789 Special Component Plan for Scheduled Castes	..	11,25.05	..	11,25.05	2,31.27	386.47
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800 Other expenditure	1,09.76	4,95.40	..	6,05.16	3,26.35	85.43
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Total -2204	61,54.48	1,03,76.08	7,54.86	1,72,85.42	1,24,39.02	38.96
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2205 Art and Culture-

102 Promotion of Arts and Culture	1,53.83	22.61	..	1,76.44	1,87.92	(-)6.11
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103 Archaeology	1,11.51	3,66.30	..	4,77.81	1,97.39	142.06
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105 Public Libraries	2,62.83	51.07	..	3,13.90	2,88.02	8.99
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Total -2205	5,28.17	4,39.98	..	9,68.15	6,73.33	43.79
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Total -(a) Education, Sports, Art and Culture	58,60,94.70	27,02,82.45	7,29,41.18	92,93,18.33	73,73,49.75	26.03
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(b) Health and Family Welfare-

2210 Medical and Public Health-

01 Urban Health Services-Allopathy-

001 Direction and Administration	16.68	..	0.11
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	37,30.14	3,02.46	..	40,49.39	36,91.04	9.71
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102 Employees State Insurance Scheme	67,18.24	38,09.03	3,58.04	1,08,85.31	95,46.59	14.02
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15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
Figures in italics represent charged expenditure

Nature of Expenditure Heads	Actuals for the year 2014-15			Total	Actuals for 2013-14	Increase(+)/ Decrease (-) <i>per cent during the year</i>
	Non Plan	Plan				
		State Plan	Centrally Sponsored Scheme/ Central Plan			
1	2	3	4	5	6	7

(₹ in lakh)

Expenditure Heads (Revenue Account)-contd.
B. Social Services-contd.
(b) Health and Family Welfare-contd.
2210 Medical and Public Health-contd.
04 Rural Health Services-Other Systems of medicine-

101 Ayurveda	65,43.17	4,79.00	..	70,22.17	65,95.48	6.47
102 Homeopathy	2,48.85	..	..	2,48.85	2,48.76	0.04
103 Unani	2,53.01	..	..	2,53.01	2,75.61	(-)8.20
Total -04	70,45.03	4,79.00	..	75,24.03	71,19.85	5.68

05 Medical Education, Training and Research-

101 Ayurveda	6,04.27	2,45.19	..	8,49.46	7,52.28	12.92
105 Allopathy	1,51,00.00	3,89,68.40	..	5,40,68.40	4,57,69.68	18.13
Total -05	1,57,04.27	3,92,13.59	..	5,49,17.86	4,65,21.96	18.05

06 Public Health-

003 Training	8,53.19	13.29	..	8,66.48	7,16.27	20.97
101 Prevention and Control of diseases	1,18,20.51	7,07.66	8,20.71	1,33,48.88	1,10,16.79	21.17
102 Prevention of food adulteration	2,16.62	..	..	2,16.62	1,82.25	18.86
104 Drug Control	5,38.11	2,64.98	..	8,03.09	8,41.87	(-)4.61
107 Public Health Laboratories	3,35.81	..	..	3,35.81	3,36.37	(-)0.17
112 Public Health Education	1,25.09	..	..	1,25.09	1,41.04	(-)11.31
Total -06	1,38,89.33	9,85.93	8,20.71	1,56,95.97	1,32,34.59	18.60

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-*contd.*
Figures in italics represent charged expenditure

Nature of Expenditure Heads	Actuals for the year 2014-15			Total	Actuals for 2013-14	Increase(+)/ Decrease (-) <i>per cent during the year</i>
	Non Plan	Plan				
1	2	3	4	5	6	7

(₹ in lakh)

Expenditure Heads (Revenue Account)-*contd.*
B. Social Services-*contd.*
(b) Health and Family Welfare-concl.
2210 Medical and Public Health-concl.
80 General

004 Health Statistics and Evaluation	1,66.67	2,01.61	..	3,68.28	3,72.88	(-)1.23
Total -80	1,66.67	2,01.61	..	3,68.28	3,72.88	(-)1.23
Total -2210	16.68	0.11				
	9,36,63.24	8,27,98.49	2,81,78.75	20,46,57.27	15,70,26.56	30.33

2211 Family Welfare

001 Direction and Administration	..	..	16,61.05	16,61.05	16,11.72	3.06
003 Training	..	..	6,91.20	6,91.20	5,82.12	18.74
101 Rural Family Welfare Services	..	..	90,63.36	90,63.36	79,93.16	13.39
102 Urban Family Welfare Services	..	..	3,33.14	3,33.14	2,92.50	13.89
103 Maternity and Child Health	..	..	7,63.19	7,63.19	24,02.62	(-)68.24
200 Other Services and Supplies	..	..	2,16.24	2,16.24	3,55.36	(-)39.15
Total -2211	..	..	1,27,28.18	1,27,28.18	1,32,37.48	(-)3.85
Total -(b)Health and Family Welfare	16.68	..	0.11			27.68
	9,36,63.24	8,27,98.49	4,09,06.93	21,73,85.45	17,02,64.04	

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
Figures in italics represent charged expenditure

Nature of Expenditure Heads	Actuals for the year 2014-15			Total	Actuals for 2013-14	Increase(+)/ Decrease (-) <i>per cent during the year</i>
	Non Plan	Plan				
1	2	3	4	5	6	7

(₹ in lakh)

Expenditure Heads (Revenue Account)-contd.
B. Social Services-contd.
(c) Water Supply, Sanitation, Housing and Urban Development-
2215 Water Supply and Sanitation-
01 Water Supply-

001 Direction and Administration	5,69,89.31	..	..	5,69,89.31	5,02,82.37	13.34
003 Training	..	88.32	..	88.32	..	100.00
052 Machinery and Equipment	4.24	..	..	4.24	3.63	16.80
101 Urban water Supply Programmes	2,50,03.00	19,49.51	..	2,69,52.51	2,56,63.82	5.02
102 Rural water Supply Programmes	4,85,22.35	26,16.64	14,15.03	5,25,54.02	4,98,87.05	5.35
789 Special component plan for SC	..	19,69.52	..	19,69.52	..	100.00
799 Suspense	(-)26,33.69	..	..	(-)26,33.69	(-)29,56.66	(-)10.92
800 Other	..	..	..	..	38.28	(-)100.00
Total -01	12,78,85.21	66,23.99	14,15.03	13,59,24.23	12,29,18.49	10.58
Total-2215	12,78,85.21	66,23.99	14,15.03	13,59,24.23	12,29,18.49	10.58

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
Figures in italics represent charged expenditure

Nature of Expenditure Heads	Actuals for the year 2014-15			Total	Actuals for 2013-14	Increase(+)/ Decrease (-) <i>per cent during the year</i>
	Non Plan	Plan				
		State Plan	Centrally Sponsored Scheme/ Central Plan			
1	2	3	4	5	6	7

(₹ in lakh)

Expenditure Heads (Revenue Account)-contd.
B. Social Services-contd.
(c) Water Supply, Sanitation, Housing and Urban Development-contd.
2216 Housing-
05 General Pool accommodation

001 Direction and Administration	5,72.21	..	..	5,72.21	5,50.92	3.86
052 Machinery and Equipment	9.42	..	..	9.42	8.89	5.96
053 Maintenance and Repairs	15,76.96	..	..	15,76.96	16,99.38	(-)7.20
800 Other expenditure	18.55	..	..	18.55	17.82	4.10
Total-05	21,77.14	..	..	21,77.14	22,77.01	(-)4.39
Total -2216	21,77.14	..	..	21,77.14	22,77.01	(-)4.39

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.

Figures in italics represent charged expenditure

Nature of Expenditure Heads	Actuals for the year 2014-15					Increase(+)/ Decrease (-) <i>per cent</i> during the year
	Non Plan	Plan		Total	Actuals for 2013-14	
		State Plan	Centrally Sponsored Scheme/ Central Plan			
1	2	3	4	5	6	7

(₹ in lakh)

Expenditure Heads (Revenue Account)-contd.

B. Social Services-contd.

(c) Water Supply, Sanitation, Housing and Urban Development-concl'd.

2217 Urban Development-

80 General-

001 Direction and Administration	45,41.76	..	..	45,41.76	38,53.19	17.87
191 Assitance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards	44,43.54	2,89,16.44	..	3,33,59.98	4,42,27.01	(-)24.57
192 Assistance to Municipal Committees/ Councils	28,30.50	1,25,81.38	10,99.81	1,65,11.69	3,19,05.06	(-)48.25
789 Special Component Plan for Scheduled Castes	..	4,85,10.00	..	4,85,10.00	39,66.67	1122.94
793 Special central assistance for SCs component Plan scheme	..	..	7,09.78	7,09.78	..	100.00
800 Other expenditure	50.00	6,03,27.59	..	6,03,77.59	7,88,71.04	(-)23.45
Total-80	1,18,65.80	15,03,35.41	18,09.59	16,40,10.80	16,28,22.97	0.73
Total -2217	1,18,65.80	15,03,35.41	18,09.59	16,40,10.80	16,28,22.97	0.73
Total -(c)Water Supply, Sanitation, Housing and Urban Development	14,19,28.15	15,69,59.40	32,24.62	30,21,12.17	28,80,18.47	4.89

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-*contd.**Figures in italics represent charged expenditure*

Nature of Expenditure Heads	Actuals for the year 2014-15			Total	Actuals for 2013-14	Increase(+)/ Decrease (-) <i>per cent during the year</i>
	Non Plan	Plan				
		State Plan	Centrally Sponsored Scheme/ Central Plan			
1	2	3	4	5	6	7

(₹ in lakh)

Expenditure Heads (Revenue Account)-*contd.***B. Social Services-*contd.****(d) Information and Broadcasting -Concl'd***2220 Information and Publicity-***01 Films*

001 Direction and Administration	11,28.93	..	..	11,28.93	10,13.42	11.40
105 Production of films	..	1,29.44	..	1,29.44	95.04	36.20
Total -01	11,28.93	1,29.44		12,58.37	11,08.46	13.52

60 Others

003 Research & Training in mass Communication	..	1,08.78	..	1,08.78	97.90	11.11
101 Advertising and Visual Publicity	..	4,43.17	..	4,43.17	74.90	491.68
103 Press Information Services	..	33,84.28	..	33,84.28	38,00.59	(-)10.95
106 Field Publicity	29,18.99	..	..	29,18.99	25,34.68	15.16
800 Other expenditure	..	20,19.64	..	20,19.64	18,21.83	10.86
Total -60	29,18.99	59,55.87	..	88,74.86	83,29.90	6.54
Total -2220	40,47.92	60,85.31	..	1,01,33.23	94,38.36	7.36
Total -(d)Information and Broadcasting	40,47.92	60,85.31	..	1,01,33.23	94,38.36	7.36

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
Figures in italics represent charged expenditure

Nature of Expenditure Heads	Actuals for the year 2014-15			Total	Actuals for 2013-14	Increase(+)/ Decrease (-) <i>per cent during the year</i>
	Non Plan	Plan				
		State Plan	Centrally Sponsored Scheme/ Central Plan			
1	2	3	4	5	6	7

(₹ in lakh)

Expenditure Heads (Revenue Account)-contd.
B. Social Services-contd.
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities-
01 Welfare of Scheduled Castes-

001 Direction and Administration	24,64.21	10.07	..	24,74.28	21,59.76	14.56
102 Economic Development	..	81.27	..	81.27	64.71	25.59
277 Education	1,08,28.05	20,38.78	96.51	1,29,63.34	1,65,39.56	(-)21.62
283 Housing	..	28,85.64	..	28,85.64	26,23.85	9.98
789 Special Component Plan for Scheduled Castes	..	45.00	..	45.00	..	100.00
793 Special Central Assistance for Scheduled Castes Component Plan	..	..	..	..	13,66.00	(-)100.00
800 Other expenditure	..	74,49.07	2,02.98	76,52.05	77,24.94	(-)0.94
Total -01	1,32,92.26	1,25,09.83	2,99.49	2,61,01.58	3,04,78.82	(-)14.36

03 Welfare of Backward Classes-

001 Direction and Administration	1,36.67	..	..	1,36.67	1,66.25	(-)17.79
277 Education	4,11.31	..	..	4,11.31	11,87.39	(-)65.36

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-*contd.**Figures in italics represent charged expenditure*

Nature of Expenditure Heads	Actuals for the year 2014-15			Total	Actuals for 2013-14	Increase(+)/ Decrease (-) <i>per cent during the year</i>
	Non Plan	Plan				
		State Plan	Centrally Sponsored Scheme/ Central Plan			
1	2	3	4	5	6	7

(₹ in lakh)

Expenditure Heads (Revenue Account)-*contd.***B. Social Services-*contd.****(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-concl.***2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities-concl.***03 Welfare of Backward Classes-*

800 Other expenditure

	..	3,50.00	..	3,50.00	3,50.00	..
Total -03	5,47.98	3,50.00	..	8,97.98	17,03.64	(-)47.29
Total -2225	1,38,40.24	1,28,59.83	2,99.49	2,69,99.56	3,21,82.46	(-)16.10
Total -(e)Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes	1,38,40.24	1,28,59.83	2,99.49	2,69,99.56	3,21,82.46	(-)16.10

*(f) Labour and Labour Welfare-***2230 Labour and Employment-***01 Labour-*

001 Direction and Administration	3,00.32	..	..	3,00.32	2,20.45	36.23
004 Research and Statistics	25.01	..	..	25.01	23.32	7.25
101 Industrial Relations	20,42.74	..	..	20,42.74	17,44.93	17.07

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
Figures in italics represent charged expenditure

Nature of Expenditure Heads	Actuals for the year 2014-15			Total	Actuals for 2013-14	Increase(+)/ Decrease (-) <i>per cent</i> during the year
	Non Plan	Plan				
1	2	3	4	5	6	7

(₹ in lakh)

Expenditure Heads (Revenue Account)-contd.
B. Social Services-contd.
(f) Labour and Labour Welfare-contd.
2230 Labour and Employment-contd.
01 Labour-

102 Working Conditions and Safety	8,68.10	58.61	..	9,26.71	7,65.93	20.09
103 General Labour Welfare	49.66	..	..	49.66	45.32	9.58
113 Improvements in Working Conditions of Child/Women labour	29.40	71.75	..	1,01.15	78.75	28.44
800 Other expenditure	..	12.43	..	12.43	9.87	25.94
Total -01	33,15.23	1,42.79	..	34,58.02	28,88.57	19.71

02 Employment Service-

001 Direction and Administration	1,84.66	..	..	1,84.66	1,51.32	22.03
004 Research, Survey and Statistics	1,05.42	..	..	1,05.42	1,18.85	(-)11.30
101 Employment Services	50,39.78	17.54	..	50,57.32	49,14.13	2.91
800 Other expenditure	1,23.97	..	..	1,23.97	99.58	24.49
Total -02	54,53.83	17.54	..	54,71.37	52,83.88	3.55

03 Training-

001 Direction and Administration	9,74.05	89.59	12.32	10,75.96	9,36.73	14.86
003 Training of Craftsmen & Supervisors	79,72.71	95,01.13	6,24.88	1,80,98.72	1,40,26.14	29.04

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-*contd.**Figures in italics represent charged expenditure*

Nature of Expenditure Heads	Actuals for the year 2014-15			Total	Actuals for 2013-14	Increase(+)/ Decrease (-) <i>per cent during the year</i>
	Non Plan	Plan				
1	2	3	4	5	6	7

(₹ in lakh)

Expenditure Heads (Revenue Account)-*contd.***B. Social Services-*contd.****(f) Labour and Labour Welfare-concl.***2230 Labour and Employment-concl.***03 Training-*

789 Special Component Plan for Scheduled Castes	..	8,66.94	..	8,66.94	6,35.99	36.31
Total -03	89,46.76	1,04,57.66	6,37.20	2,00,41.62	1,55,98.86	28.48
Total -2230	1,77,15.82	1,06,17.99	6,37.20	2,89,71.01	2,37,71.31	21.87
Total -(f) Labour and Labour Welfare	1,77,15.82	1,06,17.99	6,37.20	2,89,71.01	2,37,71.31	21.87

*(g) Social Welfare and Nutrition-***2235 Social Security and Welfare-***01 Rehabilitation-*

202 Other Rehabilitation Schemes	2,12.57	..	..	2,12.57	1,87.66	13.27
Total -01	2,12.57	..	..	2,12.57	1,87.66	13.27

02 Social Welfare-

001 Direction and Administration	8,22.66	30.88	..	8,53.54	8,31.20	2.69
101 Welfare of handicapped	9,16.72	6,17.09	..	15,33.81	12,98.95	18.08
102 Child Welfare	1,89,68.74	1,33,28.93	2,14,90.59	5,37,88.26	3,84,53.21	39.88
103 Women's Welfare	2,41.13	7,26.44	19.42	9,86.99	9,10.47	8.40
104 Welfare of aged, infirm and destitute	58.50	30,33.39	..	30,91.89	15,68.17	97.17

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
Figures in italics represent charged expenditure

Nature of Expenditure Heads	Actuals for the year 2014-15					Actuals for 2013-14	Increase(+)/ Decrease (-) <i>per cent during the year</i>
	Non Plan	Plan		Total			
		State Plan	Centrally Sponsored Scheme/ Central Plan				
1	2	3	4	5	6	7	

(₹ in lakh)

Expenditure Heads (Revenue Account)-contd.
B. Social Services-contd.
(g) Social Welfare and Nutrition-contd.
2235 Social Security and Welfare-concltd.
02 Social Welfare-

789 Special Component Plan for S.Cs	..	45,20.88	41,76.68	86,97.56	51,73.64	68.11
800 Other expenditure	4,97.97	24,51.37	3,12.38	32,61.72	18,27.42	78.49

Total -02 **2,15,05.72** **2,47,08.98** **2,59,99.07** **7,22,13.77** **5,00,63.06** **44.25**
03 National Social Assistance Programme-

102 National Family Benefit Scheme	..	..	7,77.00	7,77.00	4,69.30	65.57
789 Special Component Plan for S.Cs	..	..	..	..	2,27.90	(-)100.00

Total -03 **..** **..** **7,77.00** **7,77.00** **6,97.20** **11.45**
60 Other Social Security and Welfare programmes-

102 Pensions under Social Security Schemes*	14,28.44	20,54,96.11	63,29.40	21,32,53.95	15,55,95.61	37.06
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200 Other Programmes	79,24.38	79,24.38	66,84.01	18.56
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789 Special Component Plan for Scheduled Castes	..	5,60,36.60	..	5,60,36.60	2,11,05.02	165.51
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Total -60 **93,52.82** **26,15,32.71** **63,29.40** **27,72,14.93** **18,33,84.64** **51.17**
Total -2235 **3,10,71.11** **28,62,41.69** **3,31,05.47** **35,04,18.27** **23,43,32.56** **49.54**

* There were 22,68,016 pensioners (Old age pensioners 13,91,504, widow pensioners 5,97,823, Disability pensioners 1,40,117, 'ladli' pension scheme 26,757, destitute child 1,06,197, Kinner 17 Dwarf 19 and Non Going School children 5,582) as on 31 March 2015 as per information received from the State Government.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
Figures in italics represent charged expenditure

Nature of Expenditure Heads	Actuals for the year 2014-15			Total	Actuals for 2013-14	Increase(+)/ Decrease (-) <i>per cent during the year</i>
	Non Plan	Plan				
1	2	3	4	5	6	7

(₹ in lakh)

Expenditure Heads (Revenue Account)-contd.
B. Social Services-contd.
(g) Social Welfare and Nutrition-contd.
2236 Nutrition-
02 Distribution of nutritious food and beverages-

101 Special Nutrition programmes	1,51.99	1,92.57	1,10,62.87	1,14,07.43	1,05,71.71	7.91
789 Special Component Plan for Scheduled Castes	..	89.40	37,91.91	38,81.31	43,55.64	(-)10.89
Total -2236	1,51.99	2,81.97	1,48,54.78	1,52,88.74	1,49,27.35	2.42

2245 Relief on Account of Natural Calamities-
01 Drought-

101 Gratuitous Relief	84,63.92	..	..	84,63.92	11,97.08	607.05
Total -01	84,63.92	..	..	84,63.92	11,97.08	607.05

02 Floods, Cyclones etc.-

101 Gratuitous Relief	82,56.82	82,56.82	22.96	35861.76
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15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
Figures in italics represent charged expenditure

Nature of Expenditure Heads	Actuals for the year 2014-15			Total	Actuals for 2013-14	Increase(+)/ Decrease (-) <i>per cent</i> during the year
	Non Plan	State Plan	Centrally Sponsored Scheme/ Central Plan			
1	2	3	4	5	6	7

(₹ in lakh)

Expenditure Heads (Revenue Account)-contd.
B. Social Services-contd.
(g) Social Welfare and Nutrition-contd.
2245 Relief on Account of Natural Calamities-contd.
02 Floods, Cyclones etc.-

111 Ex-Gratia payments to bereaved families	4.50	..	..	4.50	0.08	5525.00
113 Assistance for repairs/reconstruction of Houses	25.77	..	..	25.77	29.47	(-)12.56
116 Assistance to Farmers for repairs of damaged tube-wells, pump sets etc.	..	..	..	..	0.06	(-)100.00
117 Assistance to Farmers for purchase of live stock	5.21	..	..	5.21	1.63	219.63
122 Repairs and restoration of damaged irrigation and flood control works	11,80.82	..	..	11,80.82	4,94.07	139.00
282 Public Health	1,18.62	..	..	1,18.62	2,19.76	(-)46.02
800 Other expenditure	18,52.92	..	..	18,52.92	17.72	10356.66
Total -02	1,14,44.66	..	..	1,14,44.66	7,85.75	1356.53

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-*contd.**Figures in italics represent charged expenditure*

Nature of Expenditure Heads	Actuals for the year 2014-15			Total	Actuals for 2013-14	Increase(+)/ Decrease (-) <i>per cent during the year</i>
	Non Plan	Plan				
		State Plan	Centrally Sponsored Scheme/ Central Plan			
1	2	3	4	5	6	7
(₹ in lakh)						
Expenditure Heads (Revenue Account)-<i>contd.</i>						
B. Social Services-<i>contd.</i>						
<i>(g) Social Welfare and Nutrition-concltd.</i>						
2245 Relief on Account of Natural Calamities-concltd.						
<i>05 State Disaster Response Fund-</i>						
101 Transfer to Reserve Funds and Deposit Accounts State Disaster Response Fund						
98- Grants-in-aid for capacity building under SDRF	..	..	..	..	5,00.00	(-)100.00
99-State Contribution	2,16,37.19			2,16,37.19	2,75,83.84	(-)21.56
Total 101	2,16,37.19	..	..	2,16,37.19	2,80,83.84	(-)22.96
901 Deduct-Amount met from State Disaster Response Fund	(-)2,18,03.93	..	..	(-)2,18,03.93	..	(-)100.00
Total -05	(-)1,66.74	..	..	(-)1,66.74	2,80,83.84	(-)100.59
<i>80 General-</i>						
001 Direction and Administration	85.03	..	..	85.03	74.38	14.32
102 Management of Natural Disasters Contingency Plans in Disaster Prone Area	..	..	..	..	22.79	(-)100.00
800 Other expenditure	1,09,46.52	..	..	1,09,46.52	2,82.42	3775.97
Total -80	1,10,31.55	..	..	1,10,31.55	3,79.59	2806.18
Total -2245	3,07,73.39	..	..	3,07,73.39	3,04,46.26	1.07
Total -(g)Social Welfare and Nutrition	6,19,96.49	28,65,23.66	4,79,60.25	39,64,80.40	27,97,06.17	41.75
<i>(h) Others-</i>						
2250 Other Social Services-						
103 Upkeep of Shrines,Temples etc.	27.34	..	..	27.34	19.55	39.85
800 Other expenditure	51.23	..	..	51.23	49.67	3.14
Total -2250	78.57	..	..	78.57	69.22	13.51

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-*contd.**Figures in italics represent charged expenditure*

Nature of Expenditure Heads	Actuals for the year 2014-15			Total	Actuals for 2013-14	Increase(+)/ Decrease (-) <i>per cent during the year</i>
	Non Plan	State Plan	Plan Centrally Sponsored Scheme/ Central Plan			
1	2	3	4	5	6	7

(₹ in lakh)

Expenditure Heads (Revenue Account)-*contd.*B. Social Services-*concl.**(h) Others-concl.*

2251 Secretariat-Social Services-

090 Secretariat

	5,77.62	..	..	5,77.62	5,41.47	6.68
Total -2251	5,77.62	..	..	5,77.62	5,41.47	6.68
Total -(h)Others	6,56.19	..	..	6,56.19	6,10.69	7.45
	16.68	..	0.11			
Total -B. Social Services	91,99,42.75	82,61,27.13	16,59,69.67	1,91,20,56.34	1,54,13,41.25	24.05

C. Economic Services-

(a) Agriculture and Allied Activities-

2401 Crop Husbandry-

001 Direction and Administration

	2.99					
	3,83.47	..	..	3,86.46	3,37.83	14.39
105 Manures and Fertilizers	11,18.71	15,23.68	..	26,42.39	33,83.92	(-)21.91
107 Plant Protection	13,10.44	2,16.73	..	15,27.17	12,97.45	17.71
108 Commercial Crops	24,71.02	9,79.93	1,27.78	35,78.73	40,91.82	(-)12.54
109 Extension and Farmers' Training	56,79.92	13,77.00	1,94,77.81	2,65,34.73	2,79,58.03	(-)5.09
111 Agricultural Economics and Statistics	1,24.73	8.92	49.10	1,82.75	39,63.82	(-)95.39
113 Agricultural Engineering	11,34.81	1,32.11	1,44.84	14,11.76	14,99.61	(-)5.86

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-*contd.**Figures in italics represent charged expenditure*

Nature of Expenditure Heads	Actuals for the year 2014-15			Total	Actuals for 2013-14	Increase(+)/ Decrease (-) <i>per cent</i> during the year
	Non Plan	Plan				
1	2	3	4	5	6	7

(₹ in lakh)

Expenditure Heads (Revenue Account)-*contd.***C. Economic Services-*contd.****(a) Agriculture and Allied Activities-*contd.****2401 Crop Husbandry-**

119 Horticulture and Vegetable Crops	19,20.98	73,86.17	53,62.72	1,46,69.87	1,01,33.13	44.77
789 Special Component Plan for Scheduled Castes	..	13,11.50	3,80.98	16,92.48	5,29.82	219.44
800 Other expenditure	1.66	..	..	1.66	..	100.00
Total -2401	1,41,45.74	1,29,36.04	2,55,43.23	5,26,28.00	5,31,95.43	(-)1.07

2402 Soil and Water Conservation-

001 Direction and Administration	13,17.43	..	..	13,17.43	9,71.12	35.66
101 Soil Survey and Testing	..	6,05.81	..	6,05.81	5,65.54	7.12
102 Soil Conservation	20,22.85	11,32.37	1,27.39	32,82.61	28,37.36	15.69
800 Other expenditure	12.00	..	..	12.00	11.00	9.09
Total -2402	33,52.28	17,38.18	1,27.39	52,17.85	43,85.02	18.99

2403 Animal Husbandry-

001 Direction and Administration	4,22.13	1,17.15	..	5,39.28	3,94.82	36.59
101 Veterinary Services and Animal Health	4.77	..	..	..	..	..
	2,69,97.37	79,32.25	2,44.59	3,51,78.98	2,88,84.79	21.79
102 Cattle and Buffalo Development	1,00,24.87	10,85.62	43.31	1,11,53.80	87,87.05	26.93

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
Figures in italics represent charged expenditure

Nature of Expenditure Heads	Actuals for the year 2014-15			Total	Actuals for 2013-14	Increase(+)/ Decrease (-) <i>per cent during the year</i>
	Non Plan	Plan				
		State Plan	Centrally Sponsored Scheme/ Central Plan			
1	2	3	4	5	6	7

(₹ in lakh)

Expenditure Heads (Revenue Account)-contd.
C. Economic Services-contd.
(a) Agriculture and Allied Activities-contd.
2403 Animal Husbandry-concltd.

103 Poultry Development	1,45.29	..	..	1,45.29	1,92.08	(-)24.36
104 Sheep and Wool Development	3,73.31	..	..	3,73.31	3,48.92	6.99
105 Piggery Development	91.29	..	..	91.29	90.47	0.91
106 Other Live Stock Development	19.16	10.00	10.00	39.16	25.89	51.26
107 Fodder and Feed Development	5,17.35	..	2,40.35	7,57.70	4,94.17	53.33
109 Extension and Training	10.46	..	..	10.46	8.59	21.77
113 Administrative Investigation and Statistics	1,07.80	1,09.15	58.15	2,75.10	1,98.76	38.41
789 Special Component Plan for Scheduled Castes	..	10,03.16	33.30	10,36.46	5,62.21	84.35
800 Other expenditure	7,79.36	..	..	7,79.36	6,89.61	13.01
	4.77					
Total -2403	3,94,88.39	1,02,57.33	6,29.70	5,03,80.19	4,06,77.36	23.85

2404 Dairy Development-

001 Direction and Administration	..	..	..	..	..
102 Dairy Development Projects	86.19	..	..	86.19	74.45	15.77
109 Extension and Training	12.76	..	..	12.76	18.63	(-)13.51
Total -2404	98.95	..	..	98.95	93.08	6.31

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-*contd.**Figures in italics represent charged expenditure*

Nature of Expenditure Heads	Actuals for the year 2014-15			Total	Actuals for 2013-14	Increase(+)/ Decrease (-) <i>per cent during the year</i>
	Non Plan	Plan				
1	2	3	4	5	6	7

(₹ in lakh)

Expenditure Heads (Revenue Account)-*contd.*C. Economic Services-*contd.**(a) Agriculture and Allied Activities-*contd.****2405 Fisheries-**

001 Direction and Administration	4,47.25	..	..	4,47.25	3,95.29	13.14
101 Inland fisheries	16,54.52	2,63.68	27.12	19,45.32	16,94.14	14.83
109 Extension and Training	1,14.81	36.09	19.38	1,70.28	1,16.39	46.30
789 Special Component Plan for Scheduled Castes	..	42.75	..	42.75	17.63	142.48
800 Other expenditure	..	1,03.73	86.95	1,90.68	1,26.33	50.94
Total -2405	22,16.58	4,46.25	1,33.45	27,96.28	23,49.78	19.00

2406 Forestry and Wild Life-*01 Forestry-*

001 Direction and Administration	78,13.87	2,82.01	..	80,95.88	62,81.12	28.89
003 Education and Training	13.19	1,98.84	..	2,12.03	1,63.14	29.97
005 Survey and Utilization of Forest Resources	12.48	50.00	..	62.48	38.67	61.57
070 Communications and Buildings	22.00	4,26.96	..	4,48.96	4,14.99	8.19
101 Forest Conservation, Development and Regeneration	11,53.38	12,00.00	..	23,53.38	21,77.10	8.10
102 Social and Farm Forestry	6,91.23	1,28,40.76	1,49.56	1,36,81.55	1,21,06.30	13.01
105 Forest Produce	6,25.00	..	..	6,25.00	6,04.48	3.39

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-*contd.**Figures in italics represent charged expenditure*

Nature of Expenditure Heads	Actuals for the year 2014-15					Actuals for 2013-14	Increase(+)/ Decrease (-) <i>per cent</i> during the year
	Non Plan	Plan		Total			
		State Plan	Centrally Sponsored Scheme/ Central Plan				
1	2	3	4	5	6	7	

(₹ in lakh)

Expenditure Heads (Revenue Account)-*contd.*C. Economic Services-*contd.*(a) Agriculture and Allied Activities-*contd.*2406 Forestry and Wild Life-*concl.*

01 Forestry-

789 Special Component Plan for Scheduled Castes	..	18,00.00	..	18,00.00	15,99.77	12.52
	<i>89.45</i>					
800 Other expenditure	50.05	..	..	1,39.50	1,13.98	22.39
Total -01	<i>89.45</i>					
	1,03,81.20	1,67,98.57	1,49.56	2,74,18.78	2,34,99.55	16.68
02 Environmental Forestry and Wild Life-						
110 Wild Life Preservation	7,68.22	3,12.99	1,08.87	11,90.08	9,12.63	30.40
800 Other expenditure	..	2,96.55	..	2,96.55	2,79.82	5.98
Total -02	7,68.22	6,09.54	1,08.87	14,86.63	11,92.45	24.67
04 Afforestation & Ecology Development						
101 National Afforestation & Ecology	..	..	11,00.00	11,00.00	..	100.00
Total-04	..	..	11,00.00	11,00.00	..	100.00
Total -2406	<i>89.45</i>					
	1,11,49.42	1,74,08.11	13,58.43	3,00,05.41	2,46,92.00	21.52
2408 Food, Storage and Warehousing-						
01 Food-						
001 Direction and Administration	<i>21.75</i>					
	1,26,96.10	..	..	1,27,17.85	98,03.72	29.72
Total -2408	<i>21.75</i>					
	1,26,96.10	..	..	1,27,17.85	98,03.72	29.72

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
Figures in italics represent charged expenditure

Nature of Expenditure Heads	Actuals for the year 2014-15			Total	Actuals for 2013-14	Increase(+)/ Decrease (-) per cent during the year
	Non Plan	Plan				
		State Plan	Centrally Sponsored Scheme/ Central Plan			
1	2	3	4	5	6	7

(₹ in lakh)

Expenditure Heads (Revenue Account)-contd.
C. Economic Services-contd.
(a) Agriculture and Allied Activities-contd.
2415 Agricultural Research and Education-
01 Crop Husbandry-

277 Education	78,72.90	1,48,33.42	..	2,27,06.32	2,59,13.87	(-)12.38
789 Special Component Plan for Scheduled Castes	..	4,60.00	..	4,60.00	1,02.50	348.78

Total -01	78,72.90	1,52,93.42	..	2,31,66.32	2,60,16.37	(-)10.95
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05 Fisheries-

004 Research	25.75	1.45	4.35	31.55	15.49	103.68
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Total -05	25.75	1.45	4.35	31.55	15.49	103.68
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Total -2415	78,98.65	1,52,94.87	4.35	2,31,97.87	2,60,31.86	(-)10.89
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2425 Co-operation-

001 Direction and Administration	38,87.60	17.46	..	39,05.06	34,34.00	13.72
003 Training	43.76	..	..	43.76	39.97	9.48
004 Research and Evaluation	78.23	..	..	78.23	64.41	21.46
101 Audit of Co-operatives	15,07.50	..	..	15,07.50	13,99.54	7.71
105 Information and Publicity	7.80	1,25.00	..	1,32.80	75.90	74.97
107 Assistance to credit co-operatives	50,00.00	1,27,98.50	1,22.70	1,79,21.20	1,80,17.48	(-)0.53

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
Figures in italics represent charged expenditure

Nature of Expenditure Heads	Actuals for the year 2014-15					Actuals for 2013-14	Increase(+)/ Decrease (-) <i>per cent</i> during the year
	Non Plan	Plan		Total			
		State Plan	Centrally Sponsored Scheme/ Central Plan				
1	2	3	4	5	6	7	

(₹ in lakh)

Expenditure Heads (Revenue Account)-contd.
C. Economic Services-contd.
(a) Agriculture and Allied Activities-concl.
2425 Co-operation-concl.

277 Cooperative Education	33.67	3,30.00	..	3,63.67	2,02.03	80.01
789 Special Component Plan for Scheduled Castes	..	50.40	..	50.40	44.16	14.13

Total -2425	1,05,58.56	1,33,21.36	1,22.70	2,40,02.62	2,32,77.49	3.12
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2435 Other Agricultural Programmes-
01 Marketing and quality control-

101 Marketing facilities	1,47.43	1,47.43	1,39.26	5.87
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Total -2435	1,47.43	1,47.43	1,39.26	5.87
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1,18.96
Total -(a)Agriculture and Allied Activities

	10,17,52.10	7,14,02.14	2,79,19.25	20,11,92.45	18,46,45.00	8.96
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(b) Rural Development-
2501 Special Programmes for Rural Development-
03 Desert Development Programme-

001 Direction and Administration	1,01.26	1,01.26	79.15	27.93
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Total -03	1,01.26	1,01.26	79.15	27.93
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05 Waste Land Development-

101 National Waste Land Development Programme	..	14,97.00	15,00.00	29,97.00	2,15.89	1288.21
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Total -05	..	14,97.00	15,00.00	29,97.00	2,15.89	1288.21
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15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
Figures in italics represent charged expenditure

Nature of Expenditure Heads	Actuals for the year 2014-15			Total	Actuals for 2013-14	Increase(+)/ Decrease (-) per cent during the year
	Non Plan	Plan				
		State Plan	Centrally Sponsored Scheme/ Central Plan			
1	2	3	4	5	6	7

(₹ in lakh)

Expenditure Heads (Revenue Account)-contd.
C. Economic Services-contd.
(b) Rural Development-contd.
2501 Special Programmes for Rural Development-concl.
06 Self Employment Programme-

101 Swarnjayanti Gram Swarozgar Yojana	87.63	50.00	2,50.28	3,87.91	2,17.36	78.46
789 Special Component Plan for Scheduled Castes	..	13.84	5,20.00	5,33.84	1,28.10	316.74
800 Other Expenditure	..	15,49.20	..	15,49.20	6,33.55	144.53
Total -06	87.63	16,13.04	7,70.28	24,70.95	9,79.01	152.39
Total -2501	1,88.89	31,10.04	22,70.28	55,69.21	12,74.05	337.13

2505 Rural Employment-
01 National Programmes-

702 Jawahar Gram Samridhi Yojna	..	27,84.05	52,49.30	80,33.35	29,12.06	175.86
789 Special Component Plan for Scheduled Castes	..	15,90.00	53,62.00	69,52.00	23,28.99	198.50
Total -01	..	43,74.05	1,06,11.30	1,49,85.35	52,41.05	185.92

02 Rural Employment Guarantee Scheme

101 National Rural Employment Guarantee Scheme	..	27,72.00	1,56,14.83	1,83,86.83	38,22.37	381.03
Total - 02	..	27,72.00	1,56,14.83	1,83,86.83	38,22.37	381.03
Total - 2505	..	71,46.05	2,62,26.13	3,33,72.18	90,63.42	268.21

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
Figures in italics represent charged expenditure

Nature of Expenditure Heads	Actuals for the year 2014-15			Total	Actuals for 2013-14	Increase(+)/ Decrease (-) <i>per cent during the year</i>
	Non Plan	Plan				
		State Plan	Centrally Sponsored Scheme/ Central Plan			
1	2	3	4	5	6	7

(₹ in lakh)

Expenditure Heads (Revenue Account)-contd.
C. Economic Services-contd.
(b) Rural Development-concl.
2506 Land Reforms-

012 Statistics and Evaluation	26.00	..	..	26.00	19.57	32.86
102 Consolidation of Holdings	8,86.03	..	..	8,86.03	8,40.41	5.43
103 Maintenance of land records	..	48.48	48.48	96.96	89.26	8.63
Total -2506	9,12.03	48.48	48.48	10,08.99	9,49.24	6.29

2515 Other Rural Development programmes-

001 Direction and Administration	<i>1.46</i> 1,86,39.48	..	..	1,86,40.94	1,61,18.90	15.65
003 Training	1,56.86	..	..	1,56.86	2,34.21	(-)33.03
101 Panchyati Raj	..	4,00,03.91	18,78.30	4,18,82.21	4,29,39.98	(-)2.46
102 Community Development	23.36	45,71.60	..	45,94.96	1,00,21.04	(-)54.15
196 Assistance to Zila Parishad/Distt Level Panchayat	92,32.15	..	..	92,32.15	92,97.24	(-)0.70
197 Assistance to Panchayat Samitis/Intermediate Level Panchayat	65,49.84	..	..	65,49.84	71,00.08	(-)7.75
198 Assistance to Gram Panchayats	2,13,04.68	..	..	2,13,04.68	2,18,43.95	(-)2.47
789 Special Component Plan for Scheduled Castes	..	4,20,31.95	..	4,20,31.95	5,38,97.95	(-)22.02
Total -2515	<i>1.46</i> 5,59,06.37	8,66,07.46	18,78.30	14,43,93.59	16,14,53.35	(-)10.57
Total -(b)Rural Development	<i>1.46</i> 5,70,07.29	9,69,12.03	3,04,23.19	18,43,43.97	17,27,40.06	6.72

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
Figures in italics represent charged expenditure

Nature of Expenditure Heads	Actuals for the year 2014-15			Total	Actuals for 2013-14	Increase(+)/ Decrease (-) per cent during the year
	Non Plan	Plan				
1	2	State Plan	Centrally Sponsored Scheme/ Central Plan	3	4	5

(₹ in lakh)

Expenditure Heads (Revenue Account)-contd.
C. Economic Services-contd.
(d) Irrigation and Flood Control
2700 Major Irrigation-
01 Multi Purpose River Project-

001 Direction and Administration	4,46.90	..	..	4,46.90	3,41.30	30.94
101 Maintenance and Repairs	5,61.07	..	..	5,61.07	6,28.93	(-)10.79
800 Other Expenditure	39.61	..	..	39.61	39.60	0.01

Total-01 **10,47.58** **10,47.58** **10,09.83** **3.74**
02 Western Jamuna Canal including Remodelling Project-

001 Direction and Administration	41,59.04	..	..	41,59.04	36,74.88	13.17
101 Maintenance and Repairs	32,62.60	..	..	32,62.60	27,18.34	20.02
800 Other Expenditure	1,55,18.93	..	..	1,55,18.93	1,37,75.86	12.65

Total-02 **2,29,40.57** **2,29,40.57** **2,01,69.08** **13.74**
03 Gurgaon Canal Project

001 Direction and Administration	4.91	4.91	2.33	110.73
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Total-03 **4.91** **4.91** **2.33** **110.73**
04 Loharu Canal Project-

001 Direction and Administration	1,71.42	1,71.42	3,44.31	(-)50.21
101 Maintenance and Repairs	1,34.47	..	..	1,34.47	2,54.69	(-)47.20
800 Other Expenditure	28,38.78	..	..	28,38.78	29,10.56	(-)2.47

Total-04 **31,44.67** **31,44.67** **35,09.56** **(-)10.40**
05 Jawahar Lal Nehru Canal Project-

001 Direction and Administration	2,47.33	..	..	2,47.33	2,22.61	11.10
101 Maintenance and Repairs	1,94.02	..	..	1,94.02	1,64.67	17.82
800 Other Expenditure	1,40,80.39	..	..	1,40,80.39	1,30,21.00	8.14

Total-05 **1,45,21.74** **1,45,21.74** **1,34,08.28** **8.30**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
Figures in italics represent charged expenditure

Nature of Expenditure Heads	Actuals for the year 2014-15			Total	Actuals for 2013-14	Increase(+)/ Decrease (-) <i>per cent during the year</i>
	Non Plan	Plan				
		State Plan	Centrally Sponsored Scheme/ Central Plan			
1	2	3	4	5	6	7

(₹ in lakh)

Expenditure Heads (Revenue Account)-contd.
C. Economic Services-contd.
(d) Irrigation and Flood Control-contd.
2700 Major Irrigation-contd.
07 Satluj Yamuna Link Project

800 Other Expenditure	1,20.50	..	..	1,20.50	1,14.00	5.70
Total-07	1,20.50	..	..	1,20.50	1,14.00	5.70

11 Bhakhra Management Board

800 Other Expenditure	63,31.40	..	..	63,31.40	58,31.40	8.57
Total-11	63,31.40	..	..	63,31.40	58,31.40	8.57

12 Flood Control Project (Commercial)

001 Direction and Administration	..	..	..	..	14,41.00	(-)100.00
101 Maintenance and Repairs	..	..	..	..	12,32.32	(-)100.00
800 Other Expenditure	19,98.00	..	..	19,98.00	18,93.10	5.54
Total-12	19,98.00	..	..	19,98.00	45,66.42	(-)56.25

14 Dadupur Nalvi Irrigation Project

800 Other Expenditure	17,46.50	..	..	17,46.50	16,54.80	5.54
Total-14	17,46.50	..	..	17,46.50	16,54.80	5.54

15 Lining of Channels

800 Other Expenditure	1,09,84.25	..	..	1,09,84.25	1,04,07.60	5.54
Total-15	1,09,84.25	..	..	1,09,84.25	1,04,07.60	5.54

18 Non Commercial Irrigation Projects

001 Direction and Administration	17,06.10	..	..	17,06.10	..	100.00
101 Maintenance and Repairs	12,56.91	..	..	12,56.91	..	100.00
Total-18	29,63.01	..	..	29,63.01	..	100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
Figures in italics represent charged expenditure

Nature of Expenditure Heads	Actuals for the year 2014-15			Total	Actuals for 2013-14	Increase(+)/ Decrease (-) <i>per cent during the year</i>
	Non Plan	Plan				
1	2	3	4	5	6	7

(₹ in lakh)

Expenditure Heads (Revenue Account)-contd.
C. Economic Services-contd.
(d) Irrigation and Flood Control-contd.
2701 Medium Irrigation-concltd.
10 Sewani Lift Irrigation Project-Commercial-

001 Directions & Administration	15.11	..	..	15.11	10.22	47.85
101 Maintenance and Repairs	2,73.08	..	..	2,73.08	2,57.49	6.05
800 Other Expenditure	13,78.31	..	..	13,78.31	21,06.98	(-)34.58
Total-10	16,66.50	..	..	16,66.50	23,74.69	(-)29.82

14 Water Resources Consolidation Project (WRCP)

800 Other Expenditure	43,31.32	..	..	43,31.32	41,05.52	5.50
Total-14	43,31.32	..	..	43,31.32	41,05.52	5.50
Total-2701	2,05,08.45(a)	..	..	2,05,08.45	2,04,38.56	0.34

2702 Minor Irrigation-
02 Ground water-

005 Investigation	7,64.02	..	..	7,64.02	7,54.75	1.23
Total -02	7,64.02	..	..	7,64.02	7,54.75	1.23
Total -2702	7,64.02	..	..	7,64.02	7,54.75	1.23

(a) Include ₹ 1,76,58.70 lakh as book adjustment of interest on account of interest.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-*contd.*
Figures in italics represent charged expenditure

Nature of Expenditure Heads	Actuals for the year 2014-15			Total	Actuals for 2013-14	Increase(+)/ Decrease (-) <i>per cent during the year</i>
	Non Plan	Plan				
1	2	3	4	5	6	7

(₹ in lakh)

Expenditure Heads (Revenue Account)-*contd.*
C. Economic Services-*contd.*
(d) Irrigation and Flood Control-concl'd.
2705 Command Area Development-

101 Mewat Development Board	..	21,60.00	..	21,60.00	13,91.47	55.23
102 Shivalik Development Board	..	12,00.00	..	12,00.00	10,36.00	15.83
190 Assistance to Public Sector and Other Undertakings	..	59,50.00	18,59.00	78,09.00	1,36,61.01	(-)42.84
789 Special Component Plan for Scheduled Castes	..	4,40.00	..	4,40.00	3,18.00	38.36
Total -2705	..	97,50.00	18,59.00	1,16,09.00	1,64,06.48	(-)29.24
Total -(d)Irrigation and Flood Control	9,44,65.47	1,95,89.04	18,59.00	11,59,13.51	11,61,82.91	0.23

(e) Energy-
2801 Power-
05 Transmission and Distribution-

800 Other expenditure	52,34,63.00	..	..	52,34,63.00	52,00,00.00	0.67
Total -05	52,34,63.00	..	..	52,34,63.00	52,00,00.00	0.67

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
Figures in italics represent charged expenditure

Nature of Expenditure Heads	Actuals for the year 2014-15			Total	Actuals for 2013-14	Increase(+)/ Decrease (-) <i>per cent during the year</i>
	Non Plan	Plan				
		State Plan	Centrally Sponsored Scheme/ Central Plan			
1	2	3	4	5	6	7

(₹ in lakh)

Expenditure Heads (Revenue Account)-contd.
C. Economic Services-contd.
(e) Energy-concl.
2801 Power-concl.
80 General-

800 Other expenditure	3,54.00	..	..	3,54.00	4,20.00	(-)15.71
Total -80	3,54.00	..	..	3,54.00	4,20.00	(-)15.71
Total -2801	3,54.00	..	..	52,38,17.00	52,04,20.00	0.65

2810 New and Renewable Energy
02 Solar-

001 Direction and Administration	1,09.76	53.62	..	1,63.38	66.43	145.94
101 Solar Thermal Energy Programme	2,58.00	1,68.50	..	4,26.50	6,64.00	(-)35.77
789 Special Component Plan for Scheduled Castes	..	60.00	..	60.00	55.00	9.09
Total -2810	3,67.76	2,82.12	..	6,49.88	7,85.43	(-)17.26
Total -(e)Energy	3,54.00	..	..	52,44,66.88	52,12,05.43	0.63

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
Figures in italics represent charged expenditure

Nature of Expenditure Heads	Actuals for the year 2014-15			Total	Actuals for 2013-14	Increase(+)/ Decrease (-) <i>per cent during the year</i>
	Non Plan	Plan				
1	2	3	4	5	6	7

(₹ in lakh)

Expenditure Heads (Revenue Account)-contd.
C. Economic Services-contd.
(f) Industry and Minerals-
2851 Village and Small Industries-

001 Direction and Administration	..	..	11.84	11.84	8.85	33.79
101 Industrial Estates	49.39	20,00.00	..	20,49.39	21,88.79	(-)6.37
102 Small Scale Industries	3,60.32	11,13.57	21,66.00	36,39.89	9,89.68	267.78
103 Handloom Industries	..	20.51	10.20	30.71	7.00	338.71
105 Khadi and Village Industries	1,55.00	12,35.50	..	13,90.50	13,20.00	5.34
789 Special Component Plan for Scheduled Castes	..	0.79	1,60.00	1,60.79	0.76	21056.58
Total -2851	5,64.71	43,70.37	23,48.04	72,83.12	45,15.08	61.31

2852 Industries-
07 Telecommunication and Electronic Industries-

202 Electronics	32.52	13,75.70	9,62.82	23,71.04	15,40.08	53.96
Total -07	32.52	13,75.70	9,62.82	23,71.04	15,40.08	53.96
<i>08 Consumer Industries</i>						
600 Others	..	5,92.50	9,77.49	15,69.99	5,47.79	186.60
789 Special Component Plan for Scheduled Castes	..	7.50	22.50	30.00	..	100.00
Total 08	..	6,00.00	9,99.99	15,99.99	5,47.79	192.08

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-*contd.**Figures in italics represent charged expenditure*

Nature of Expenditure Heads	Actuals for the year 2014-15			Total	Actuals for 2013-14	Increase(+)/ Decrease (-) <i>per cent</i> during the year
	Non Plan	Plan				
1	2	3	4	5	6	7

(₹ in lakh)

Expenditure Heads (Revenue Account)-*contd.*C. Economic Services-*contd.**(f) Industry and Minerals-concl.*

2852 Industries-concl.

80 General

001 Direction and Administration	22,49.49	1,24.31	..	23,73.80	22,12.19	7.31
789 Special Component Plan for Scheduled Castes	..	29.29	..	29.29	24.01	21.99
Total -80	22,49.49	1,53.60	..	24,03.09	22,36.20	7.46
Total -2852	22,82.01	21,29.30	19,62.81	63,74.12	43,24.07	47.41

2853 Non ferrous Mining and metallurgical Industries-

02 Regulation and Development of Mines

001 Direction and Administration	8,91.76	19.74	..	9,11.50	8,67.30	5.10
Total-02	8,91.76	19.74	..	9,11.50	8,67.30	5.10
Total -2853	8,91.76	19.74	..	9,11.50	8,67.30	5.10
Total -(f)Industry and Minerals	37,38.48	65,19.41	43,10.85	1,45,68.74	97,06.45	50.09

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-*contd.**Figures in italics represent charged expenditure*

Nature of Expenditure Heads	Actuals for the year 2014-15			Total	Actuals for 2013-14	Increase(+)/ Decrease (-) <i>per cent during the year</i>
	Non Plan	Plan				
1	2	3	4	5	6	7

(₹ in lakh)

Expenditure Heads (Revenue Account)-*contd.*C. Economic Services-*contd.*

(g) Transport

3053 Civil Aviation-

80 General-

001 Direction and Administration

003 Training and Education

Total -3053

3054 Roads and Bridges-

01 National Highways

337 Roadworks

Total -01

03 State Highways-

337 Roadworks

Total -03

04 District and Other Roads-

337 Roadworks

Total -04

80 General

001 Direction and Administration

052 Machinery and Equipment

797 Transfer to/from Reserve Fund/Deposit Account

800 Other expenditure

Total -80

Total -3054

1,31.67	..	..	1,31.67	1,13.85	15.65
40.00	..	..	40.00	1,92.00	(-79.17)
1,71.67	..	..	1,71.67	3,05.85	(-43.87)
12.59	..	..	12.59	1,22.11	(-89.69)
12.59	..	..	12.59	1,22.11	(-89.69)
28,53.52	..	..	28,53.52	75,26.47	(-62.09)
28,53.52	..	..	28,53.52	75,26.47	(-62.09)
4,97,96.66	..	..	4,97,96.66	5,20,54.15	(-4.34)
4,97,96.66	..	..	4,97,96.66	5,20,54.15	(-4.34)
1,88,87.25	..	..	1,88,87.25	1,91,54.12	(-1.39)
3,10.87	..	..	3,10.87	3,08.93	0.63
..	..	73,73.00	73,73.00	74,42.00	(-0.93)
1.64	..	..	1.64	0.20	720.00
1,91,99.76	..	73,73.00	2,65,72.76	2,69,05.25	(-1.24)
7,18,62.53	..	73,73.00	7,92,35.53	8,66,07.98	(-8.51)

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-*contd.**Figures in italics represent charged expenditure*

Nature of Expenditure Heads	Actuals for the year 2014-15			Total	Actuals for 2013-14	Increase(+)/ Decrease (-) <i>per cent</i> during the year
	Non Plan	Plan				
		State Plan	Centrally Sponsored Scheme/ Central Plan			
1	2	3	4	5	6	7

(₹ in lakh)

Expenditure Heads (Revenue Account)-*contd.*C. Economic Services-*contd.**(g) Transport-concl.*

3055 Road Transport-

001 Direction and Administration	9,25.27	91.50	..	10,16.77	9,08.59	11.91
201 Haryana Roadways	17,48,83.19	..	..	17,48,83.19	14,88,67.47	17.48
800 Other expenditure	14,18.27	..	..	14,18.27	13,30.66	6.58
901 Deduct- Amount to be met from Motor Transport Reserve Fund	(-)25.00	..	..	(-)25.00	(-)20.00	25.00
Total -3055	17,72,01.73	91.50	..	17,72,93.23	15,10,86.72	17.35
Total -(g)Transport	24,92,35.93	91.50	73,73.00	25,67,00.43	23,80,00.55	7.86

(i) Science Technology and Environment-

3425 Other Scientific Research-

60 Others-

001 Direction and Administration	5,55.26	9,81.08	..	15,36.34	24,79.07	(-)38.03
Total -3425	5,55.26	9,81.08	..	15,36.34	24,79.07	(-)38.03

3435 Ecology and Environment-

03 Environmental Research and Ecological Regeneration-

001 Direction and Administration	1,14.09	..	..	1,14.09	96.07	18.76
800 Other expenditure	1,12.66	4,01.86	..	5,14.52	3,99.61	28.76
Total -3435	2,26.75	4,01.86	..	6,28.61	4,95.68	26.82
Total -(i)Science Technology and Environment	7,82.01	13,82.94	..	21,64.95	29,74.75	(-)27.22

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-*contd.**Figures in italics represent charged expenditure*

Nature of Expenditure Heads	Actuals for the year 2014-15			Total	Actuals for 2013-14	Increase(+)/ Decrease (-) <i>per cent during the year</i>
	Non Plan	Plan				
		State Plan	Centrally Sponsored Scheme/ Central Plan			
1	2	3	4	5	6	7

(₹ in lakh)

Expenditure Heads (Revenue Account)-*contd.***C. Economic Services-*contd.****(j) General Economic Services-***3451 Secretariat-Economic Services-**

090 Secretariat	3,37.65	..	..	3,37.65	3,79.78	(-)11.09
091 Attached Offices	4,77.90	..	..	4,77.90	3,88.95	22.87
101 Planning Commission / Planning Board	9,12.10	..	..	9,12.10	7,83.13	16.47
102 District Planning Machinery	..	30,12.88	..	30,12.88	1,35,81.86	(-)77.82
789 Special Component Plan for Scheduled Castes	..	19,57.89	..	19,57.89	1,00,08.72	(-)80.44
Total -3451	17,27.65	49,70.77	..	66,98.42	2,51,42.44	(-)73.36

3452 Tourism -*80 General*

001 Direction and Administration	2,40.11	..	..	2,40.11	2,13.46	12.48
800 Other expenditure	78.00	..	..	78.00	39.00	100.00
Total -80	3,18.11	..	..	3,18.11	2,52.46	26.00
Total -3452	3,18.11	..	..	3,18.11	2,52.46	26.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
Figures in italics represent charged expenditure

Nature of Expenditure Heads	Actuals for the year 2014-15			Total	Actuals for 2013-14	Increase(+)/ Decrease (-) <i>per cent during the year</i>
	Non Plan	Plan				
		State Plan	Centrally Sponsored Scheme/ Central Plan			
1	2	3	4	5	6	7

(₹ in lakh)

Expenditure Heads (Revenue Account)-contd.
C. Economic Services-concltd.
(j) General Economic Services-concltd.
3454 Census Surveys and Statistics-concltd.
02 Surveys and Statistics-

001 Direction and Administration	13,87.03	16.35	2,95.56	16,98.94	22,52.18	(-)24.56
110 Gazetter and Statistical Memoirs	99.22	..	..	99.22	87.95	12.81
Total -02	14,86.25	16.35	2,95.56	17,98.16	23,40.13	(-)23.16
Total -3454	14,86.25	16.35	2,95.56	17,98.16	23,40.13	(-)23.16

3456 Civil Supplies

104 Consumer Welfare Fund	22.21	..	..	22.21	2,81.04	(-)92.10
Total-3456	22.21	..	..	22.21	2,81.04	(-)92.10

3475 Other General Economic Services-

106 Regulation of Weights and Measures	3,15.47	..	..	3,15.47	2,27.40	38.73
200 Regulation of Other Business Undertakings	3.11	..	..	3.11	2.92	6.51
201 Land Ceilings (other than agricultural land)	2,49.32	..	..	2,49.32	2,82.62	(-)11.78
800 Other expenditure	43.84	..	..	43.84	35.20	24.55
Total -3475	6,11.74	..	..	6,11.74	5,48.14	11.60

Total -(j) General Economic Services

	41,65.96	49,87.12	2,95.56	94,48.64	2,85,64.21	(-)66.92
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Total -C. Economic Services

	1,03,49,78.00	20,11,66.30	7,21,80.85	1,30,87,99.57	1,27,40,19.37	2.73
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15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-*contd.*
(Explanatory Notes)
Expenditure on Revenue Account

Major Head 1	Increase 2	Main Reasons 3
	(₹ in lakh)	
2202 General Education	18,08,97.42	Due to more expenditure on primary education and sarv shiksha abhiyan
2235 Social Security and Welfare	11,60,85.71	Due to more expenditure on child welfare and pension under social security scheme
2049 Interest Payments	10,78,50.05	Due to more expenditure on account of interest on market loans.
2075 Miscellaneous General Services	6,53,24.44	Due to transfer to Guarantee Redemption Fund
2055 Police	5,93,39.13	Due to more expenditure on modernisation of police force.
2210 Medical and Public Health	4,76,30.71	Due to more expenditure on primary health services
2071 Pension and other Retirement Benefits	4,32,64.61	Due to more expenditure on account of contribution to Defined Contribution Pension Scheme and pension charges in respect of high court judges.
3055 Road Transport	2,62,06.51	Due to more expenditure on roadways
2505 Rural Employment	2,43,08.76	Due to more expenditure on National Rural Employment Guarantee Scheme
2215 Water Supply and Sanitation	1,30,05.74	Due to more expenditure on direction and administration
2403 Animal Husbandry	97,02.83	Due to more expenditure on veterinary services and animal health
2059 Public Works	91,57.13	Due to more expenditure on direction and administration
2014 Administration of Justice	85,70.45	Due to more expenditure on civil and session courts
2203 Technical Education	59,29.94	Due to more assistance to Universities
2015 Elections	55,50.71	Due to holding of State and general elections.
2406 Forestry and Wild Life	53,13.41	Due to more expenditure on direction and administration and National Afforestation and Ecology
2230 Labour and Employment	51,99.70	Due to more expenditure on training of craftsmen and supervisors
2204 Sports and Youth Services	48,46.40	Due to more expenditure on welfare programmes and special component for Scheduled Castes.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-concl'd.

(Explanatory Notes)**Expenditure on Revenue Account**

Major Head	Increase	Main Reasons
1	2	3

(₹ in lakh)

2700 Major Irrigation	44,48.92	Due to more expenditure on account of other expenditure.
2501 Special Programmes for Rural Development	42,95.16	Due to more expenditure on National Waste Land Development Programme
2801 Power	33,97.00	Due to more expenditure on account of other expenditure.
2013 Council of Ministers	33,11.00	Due to more expenditure on account of discretionary grants by ministers
2056 Jails	32,20.31	Due to more expenditure on jails.
2408 Food, Storage and Warehousing	29,14.13	Due to more expenditure on direction and administration
2851 Village and Small Industries	27,68.04	Due to more expenditure on small scale industries
2029 land Revenue	22,55.82	Due to more expenditure on maintenance of land records.
2852 Industries	20,50.05	Due to more expenditure on account of electronics and other expenditure.

Major Head	Decrease	Main Reasons
1	2	3

(₹ in lakh)

3451 Secretariat-Economic Services	1,84,44.02	Due to less expenditure on district machinery
2515 Other Rural Development Programmes	1,70,59.76	Due to less expenditure on community development
3054 Roads and Bridges	73,72.45	Due to less expenditure on road works.
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	51,82.90	Due to less expenditure on education.
2705 Command Area Development	47,97.48	Due to less expenditure on assistance to public sector and other undertakings.
2415 Agricultural Research and Education	28,33.99	Due to less expenditure on education

ANNEXURE TO STATEMENT No. -15 DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Information Regarding Releases of funds by Central and State Government regarding Plan Scheme					
Sr. No.	Department/Schemes/ Programmes	Amount released for all the umbrella schemes as per PFMS portal (includes assistance for capital expenditure also)	Amounts booked under MH 1601 GIA (sub major heads 02, 03 and 04) as per RBI CMs/Sanction orders (includes assistance for capital expenditure also)	Plan expenditure incurred on these schemes (includes capital expenditure also)	Deficit(-)/ Excess(+)
1	2	3	4	5	6
				(₹ in lakh)	
1	National Food Security Mission	36,48.74	29,53.33	26,61.27	(-)9,87.47
2	National Horticulture Mission	65,45.00	80,45.40	79,84.32	14,39.32
3	National Mission on Sustainable Agriculture	23,34.53	..	8,00.00	(-)15,34.53
4	National Oilseed and Oil Palm Mission	2,42.00	1,82.00	21.01	(-)2,20.99
5	National Mission on Agriculture Extension and Technology	2,55.21	2,58.70	1,79.10	(-)76.11
6	Rashtriya Krishi Vikas Yojana (RKVY) (ACA)	2,54,68.00	2,54,68.00	1,71,97.52	(-)82,70.48
7	National Livestock Management Programme	7,04.48	6,26.08	32.99	(-)6,71.49
8	National Livestock Health and Disease Control Programme	..	6.50	1,56.32	1,56.32
9	Assistance to States for Infrastructure Development for Exports (ASIDE)	23,26.00	21,66.00	23,26.00	..
10	National Rural Drinking Water Programme	2,77,98.13	93,50.38	2,48,52.38	(-)29,45.75
11	Nirmal Bharat Abhiyan(Swachh Bharat Abhiyaan)	6,23.16	..	..	(-)6,23.16
12	National River Conservation Programme (NRCP)	10,46.00	10,46.00	41,06.25	30,60.25
13	National Afforestation Programme (National Mission for a Green India)	12,49.56	11,00.00	11,00.00	(-)1,49.56
14	Conservation of Natural Resources and Ecosystems	62.65	62.65	..	(-)62.65
15	Integrated Development of Wild Life Habitats	14.71	11.41	20.00	5.29

ANNEXURE TO STATEMENT No. -15 DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.

Information Regarding Releases of funds by Central and State Government regarding Plan Scheme					
Sr. No.	Department/Schemes/ Programmes	Amount released for all the umbrella schemes as per PFMS portal (includes assistance for capital expenditure also)	Amounts booked under MH 1601 GIA (sub major heads 02, 03 and 04) as per RBI CMs/Sanction orders (includes assistance for capital expenditure also)	Plan expenditure incurred on these schemes (includes capital expenditure also)	Deficit(-)/ Excess(+)
1	2	3	4	5	6
				(₹ in lakh)	
16	National Health Mission including NRHM	2,81,84.57	..	3,14,83.20	32,98.63
17	Human Resource in Health and Medical Education	3,84.90	3,58.99	..	(-)3,84.90
18	National Mission on Ayush including Mission on Medicinal Plants	2,13.59	..	87.50	(-)1,26.09
19	National AIDS & STD Control Programme	16,21.12	..	8,00.00	(-)8,21.12
20	National Scheme for Modernization of Police and other forces	17,49.00	17,49.00	..	(-)17,49.00
21	National Urban Livelihood Mission	16,07.60	..	..	(-)16,07.60
22	Rajiv Awas Yojana (including JNNURM part of MOHUPA)	18,09.59	18,67.59	18,09.59	..
23	Sarva Shiksha Abhiyan (SSA)	4,21,10.65	3,13,79.84	5,91,09.47	1,69,98.82
24	National Programme Nutritional Support to Primary Education (MDM)	1,63,98.99	1,21,13.93	2,66,20.55	1,02,21.56
25	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	1,50,18.76	1,05,30.65	69,12.71	(-)81,06.05
26	Support for Educational Development including Teachers Training & Adult Education	56,25.97	37,11.03	0.00	(-)56,25.97
27	Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence	16,06.62	1.73	22,90.78	6,84.16
28	Scheme for providing education to Madrasas, Minorities and Disabled	17.68	17.68	..	(-)17.68

ANNEXURE TO STATEMENT No. -15 DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.

Information Regarding Releases of funds by Central and State Government regarding Plan Scheme					
Sr. No.	Department/Schemes/ Programmes	Amount released for all the umbrella schemes as per PFMS portal (includes assistance for capital expenditure also)	Amounts booked under MH 1601 GIA (sub major heads 02, 03 and 04) as per RBI CMs/Sanction orders (includes assistance for capital expenditure also)	Plan expenditure incurred on these schemes (includes capital expenditure also)	Deficit(-)/ Excess(+)
1	2	3	4	5	6
				(₹ in lakh)	
29	Rashtriya Uchhtar Shiksha Abhiyan	6,03.25	51.14	4,00.00	(-)2,03.25
30	National e-governance Plan	9,62.82	9,62.82	9,62.82	..
31	Skill Development Mission	4,29.43	5.29	2,33.00	(-)1,96.43
32	Backward Regions Grant Fund (District Component) (ACA) (M/o PR/M/o Finance)	12,98.00	..	20,49.30	7,51.30
33	Rajiv Gandhi Panchayat Sashastrikan Yojana	18,78.30	..	25,04.40	6,26.10
34	National Rural Employment Guarantee Scheme (MGNREGA)	1,67,15.29	1,67,15.29	1,83,86.83	16,71.54
35	Pradhan Mantri Gram Sadak Yojana (PMGSY)	2,18,96.00	2,18,96.00	2,18,96.00	..
36	Indira Awaas Yojana (IAY)	94,92.49	93,64.79	1,23,38.20	28,45.71
37	National Rural Livelihood Mission (NRLM)	10,29.59	..	..	(-)10,29.59
38	National Social Assistance Programme (NSAP) (M/o RD / M/o Finance)	58,47.00	..	..	(-)58,47.00
39	Integrated Watershed Management Programme (IWMP)	26,97.30	21,76.70	29,97.00	2,99.70
40	National Land Record Management Programme (NLRMP)	99.20	99.20	42.37	(-)56.83

ANNEXURE TO STATEMENT No. -15 DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-concl.d.

Information Regarding Releases of funds by Central and State Government regarding Plan Scheme					
Sr. No.	Department/Schemes/ Programmes	Amount released for all the umbrella schemes as per PFMS portal (includes assistance for capital expenditure also)	Amounts booked under MH 1601 GIA (sub major heads 02, 03 and 04) as per RBI CMs/Sanction orders (includes assistance for capital expenditure also)	Plan expenditure incurred on these schemes (includes capital expenditure also)	Deficit(-)/ Excess(+)
1	2	3	4	5	6
(₹ in lakh)					
41	Pradhan Mantri Adarsh Gram Yojana (PMAGY)	1,20.00	..	..	(-)1,20.00
42	National Handloom Development Programme	21.03	21.03	22.97	1.94
43	Catalytic Development programme under Sericulture	13.14	11.45	20.00	6.86
44	Infrastructure Development for Destinations and Circuits	7,53.25	5,96.59	..	(-)7,53.25
45	Integrated Child Development Services (ICDS)	3,11,58.68	1,71,84.20	2,12,70.98	(-)98,87.70
46	Integrated Child Protection Scheme (ICPS)	15,26.72	15,26.72	8,00.00	(-)7,26.72
47	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	8,45.72	5,92.23	15,07.75	6,62.03
48	Accelerated Irrigation Benefit & Flood Management Programme (merging AIBP and other programmes of water resources such as CAD, FMP etc.) (ACA)	18,59.00	..	..	(-)18,59.00
49	Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)	3,05.22	2,58.45	2,91.41	(-)13.81
50	National Mission on Food Processing	12,00.00	12,00.00	15,99.99	3,99.99
Total		28,94,18.64*	18,56,68.79	27,78,73.98	(-) 1,15,44.66

*Differs by ₹ 4,69,79.54 lakh with total figure of Central Assistance to State Plan of ₹33,63,98.18 lakh shown on PFMS portal of CGA since the figure of ₹ 28,94,18.64 covers only for Umbrella Schemes where grants have been released by the GoI during the year.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2013-14	Expenditure during 2014-15			Expenditure upto 2014-15	Percentage Increase (+) / Decrease (-) during the year	
		Non Plan	Plan				Total
			State Plan	Centrally Sponsored Scheme/ Central Plan Scheme			
1	2	3	4	5	6	7	8

(₹ in lakh)

A. Capital Account of General Services-

4055 Capital Outlay on Police-

207 State Police-

Construction-

Police Station

26,17.25

..

90,27.41

..

90,27.41

4,56,07.91

244.92

Office Building

1,03,57.57

..

29,88.30

..

29,88.30

2,73,46.47

(-)71.15

Other schemes each costing ₹ five crore and less

..

..

..

..

76,74.15

..

Total-207**1,29,74.82****..****1,20,15.71****..****1,20,15.71****8,06,28.53****(-)7.39**

211 Police Housing-

Construction-

(i) Investment--Investment in Police Housing Corporation.

..

..

..

..

69,82.16

..

(ii) Other Old Projects

..

..

..

..

5,86.47

..

(iii) Other schemes each costing ₹ five crore and less

..

..

..

..

12,30.22

..

Total-211**..****..****..****..****87,98.85****..****Total-4055****1,29,74.82****..****1,20,15.71****..****1,20,15.71****8,94,27.38****(-)7.39**

4058 Capital Outlay on Stationery and Printing-

103 Government Presses-

(i) Machinery and Equipments

..

..

..

..

7,23.78

..

(ii) Government Presses

..

..

..

..

8.09

..

(iii) Printing and Stationery

..

..

..

..

44.08

..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*contd.**Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2013-14	Expenditure during 2014-15			Expenditure upto 2014-15	Percentage Increase (+) / Decrease (-) during the year	
		Non Plan	Plan				Total
			State Plan	Centrally Sponsored Scheme/ Central Plan Scheme			
1	2	3	4	5	6	7	8

(₹ in lakh)

A. Capital Account of General Services-*contd.***4058 Capital Outlay on Stationery and Printing-*concl.***103 Government Presses-*concl.*

(iv) Extension of Government Press at Panchkula

	..	..	..	..	..	1,19.35	..
Total-103	..	..	..	..	..	8,95.30	..
Total-4058	..	..	..	..	..	8,95.30	..

4059 Capital Outlay on Public Works-

01 Office Buildings-

051 Construction-

(i) Other schemes each costing ₹ five crore and less

	90,86.29	..	85,43.22	..	85,43.22	6,42,87.54	(-5.98)
Total-051	90,86.29	..	85,43.22	..	85,43.22	6,42,87.54	(-5.98)

201 Acquisition of land

	..	..	..	..	..	1,31.32	..
Total-01	90,86.29	..	85,43.22	..	85,43.22	6,44,18.86	(-5.98)

60 Other Buildings

051 Construction

(i) Construction of labour court in mini secretariat Gurgaon

	..	..	..	..	..	5,30.85	..
(ii) Other schemes each costing ₹ five crore and less	61,54.74	..	65,48.73	19,62.17	85,10.90	8,73,91.17	38.28

Total-051	61,54.74	..	65,48.73	19,62.17	85,10.90	8,79,22.02	38.28
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Total-60	61,54.74	..	65,48.73	19,62.17	85,10.90	8,79,22.02	38.28
-----------------	-----------------	----	-----------------	-----------------	-----------------	-------------------	--------------

80 General

001 Direction and Administration

	12.86	..
--	----	----	----	----	----	-------	----

051 Construction

	11,65.64	..
--	----	----	----	----	----	----------	----

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2013-14	Expenditure during 2014-15			Expenditure upto 2014-15	Percentage Increase (+) / Decrease (-) during the year	
		Non Plan	Plan				Total
			State Plan	Centrally Sponsored Scheme/ Central Plan Scheme			
1	2	3	4	5	6	7	8

(₹ in lakh)

A. Capital Account of General Services-concl'd.

4059 Capital Outlay on Public Works-concl'd.

80 General

051 Construction

(i) Other schemes each costing ₹ five crore and less

	..	..	..	..	12.49	..
Total-80	..	..	..	..	11,90.99	..
Total-4059	1,52,41.03	..	1,50,91.95	19,62.17	1,70,54.12	11.90
Total - A. Capital Account of General Services	2,82,15.85	..	2,71,07.66	19,62.17	2,90,69.83	3.03

B. Capital Account of Social Services-

(a) Capital Account of Education, Sports, Art and Culture-

4202 Capital Outlay on Education, Sports, Art and Culture-

01 General Education

201 Elementary Education	..	..	..	..	8,71.39	..
202 Secondary Education	18,98.02	..	25,03.32	..	25,03.32	31.89
203 University and Higher Education	97,88.86	..	1,02,78.87	..	1,02,78.87	5.01
800 Other Expenditure	..	..	..	..	2,36.08	..
Total-01	1,16,86.88	..	1,27,82.19	..	1,27,82.19	9.37
<i>02 Technical Education</i>						
104 Polytechnics	16,38.83	..	39,09.13	..	39,09.13	138.53
105 Engineering Technical Colleges and Institutes	5,96.23	..	10,73.02	..	10,73.02	79.97
789 Special Component Plan for Shededuled Castes	13,99.98	..	4,50.00	..	4,50.00	(-)-67.86
Total-02	36,35.04	..	54,32.15	..	54,32.15	49.44

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2013-14	Expenditure during 2014-15			Expenditure upto 2014-15	Percentage Increase (+) / Decrease (-) during the year	
		Non Plan	Plan				Total
			State Plan	Centrally Sponsored Scheme/ Central Plan Scheme			
1	2	3	4	5	6	7	8

(₹ in lakh)

B. Capital Account of Social Services-contd.*(a) Capital Account of Education, Sports, Art and Culture-concl'd.***4202 Capital Outlay on Education, Sports, Art and Culture-concl'd.***03 Sports and Youth Services*

101 Youth Hostels	5,76.79	..	3,92.04	..	3,92.04	29,17.85	(-)32.03
800 Other Expenditure	..	..	..	..	..	0.10	..
Total-03	5,76.79	..	3,92.04	..	3,92.04	29,17.95	(-)32.03

04 Art and Culture-

101 Fine Arts Education	..	..	..	..	..	1.08	..
104 Archives	..	..	..	..	..	6.12	..
105 Public Libraries	0.31	..	..	..	..	5,06.54	(-)100.00
106 Museums	..	..	..	..	..	(-)4,96.64(a)	..
Total-04	0.31	..	..	..	..	17.10	(-)100.00

Total-4202 1,58,99.02 .. 1,86,06.38 1,86,06.38 11,64,65.45 17.03*Total - (a)Capital Account of Education, Sports, Art and Culture***1,58,99.02 .. 1,86,06.38 1,86,06.38 11,64,65.45 17.03***(b) Capital Account of Health and Family Welfare-***4210 Capital Outlay on Medical and Public Health-***01 Urban Health Services-*

110 Hospital and Dispensaries	4,76.79	..	21,25.20	..	21,25.20	1,79,62.59	345.73
Total-01	4,76.79	..	21,25.20	..	21,25.20	1,79,62.59	345.73

02 Rural Health Services-

101 Health Sub-Centres	14,60.56	..
------------------------	----	----	----	----	----	----------	----

(a) Minus figure was due to excess of receipts and recoveries over expenditure

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*contd.**Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2013-14	Expenditure during 2014-15			Expenditure upto 2014-15	Percentage Increase (+) / Decrease (-) during the year	
		Non Plan	Plan				Total
			State Plan	Centrally Sponsored Scheme/ Central Plan Scheme			
1	2	3	4	5	6	7	8

(₹ in lakh)

B . Capital Account of Social Services-*contd.**(b) Capital Account of Health and Family Welfare-*contd.****4210 Capital Outlay on Medical and Public Health-*concl.****02 Rural Health Services-*

102 Subsidiary Health Centres	..	..	..	..	..	1,45.20	..
103 Primary Health Centres	..	..	..	..	..	82,25.33	..
104 Community Health Centres	..	..	..	..	..	39,84.04	..
800 Other Expenditure	..	..	..	..	..	6,98.95	..
Total-02	..	..	..	..	..	1,45,14.08	..

03 Medical Education Training and Research-

101 Ayurveda	10,27.43	..	7,37.10	..	7,37.10	34,72.59	(-)28.26
105 Allopathy	34,78.38	..	36,25.00	..	36,25.00	2,04,86.51	4.22
Total-03	45,05.81	..	4362.10	..	4362.10	2,39,59.10	(-)3.19

04 Public Health-

200 Other Programmes	..	..	..	..	..	43.17	..
Total-04	..	..	..	..	..	43.17	..
Total-4210	49,82.60	..	64,87.30	..	64,87.30	5,64,78.94	30.20

4211 Capital Outlay on Family Welfare-

101 Rural Family Welfare Service	..	..	..	..	..	2,57.41	..
102 Urban Family Welfare Services	..	..	..	..	..	4,72.81	..
106 Services and Supplies	..	..	..	..	..	31.27	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*contd.**Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2013-14	Expenditure during 2014-15			Expenditure upto 2014-15	Percentage Increase (+) / Decrease (-) during the year	
		Non Plan	Plan				Total
			State Plan	Centrally Sponsored Scheme/ Central Plan Scheme			
1	2	3	4	5	6	7	8

(₹ in lakh)

B . Capital Account of Social Services-*contd.**(b) Capital Account of Health and Family Welfare-concltd.***4211 Capital Outlay on Family Welfare-concltd.**

108 Selected Area Programmes	..	..	..	..	..	31,27.30	..
800 Other Expenditure	..	..	..	..	..	1,91.89	..
Total-4211	..	..	..	..	..	40,80.68	..
Total - (b)Capital Account of Health and Family Welfare	49,82.60	..	64,87.30	..	64,87.30	6,05,59.62	30.20

*(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-***4215 Capital Outlay on Water Supply and Sanitation-***01 Water Supply-*

101 Urban Water Supply	1,49,39.36	..	1,85,86.04	..	1,85,86.04	20,03,05.46	24.41
102 Rural Water Supply	6,07,89.27	..	2,36,16.01	1,95,02.34	4,31,18.35	51,11,58.01	(-)29.07
789 Special Component Plan for Scheduled Castes	59,24.43	..	65,95.83	53,50.04	1,19,45.87	5,57,59.37	101.64
799 Suspense	(-)6,59.88	..	8,33.19	..	8,33.19	(-)2,60,19.88	(-)226.26
800 Others-	11,38.75	..	6,15.93	..	6,15.93	22,34.02	(-)45.91
Total-01	8,21,31.93	..	5,02,47.00	2,48,52.38	7,50,99.38	74,34,36.98	(-)8.56

02 Sewerage and Sanitation-

101 Urban Sanitation Services	2,47,89.89	..	1,59,64.71	41,06.25	2,00,70.96	17,75,60.19	(-)19.04
102 Rural Sanitation Services	..	..	..	..	..	1539.67	..
789 Special Component Plan for Schedule Castes	8,15.86	..	8,25.34	..	8,25.34	16,41.20	1.16
Total-02	2,56,05.75	..	1,67,90.05	41,06.25	2,08,96.30	18,07,41.06	(-)18.39
Total-4215	10,77,37.68	..	6,70,37.05	2,89,58.63	9,59,95.68	92,41,78.04	(-)10.90

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2013-14	Expenditure during 2014-15			Expenditure upto 2014-15	Percentage Increase (+) / Decrease (-) during the year	
		Non Plan	Plan				Total
			State Plan	Centrally Sponsored Scheme/ Central Plan Scheme			
1	2	3	4	5	6	7	8

(₹ in lakh)

B . Capital Account of Social Services-contd.*(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.***4216 Capital Outlay on Housing-***01 Government Residential Buildings*

106 General Pool Accommodation-

(i) Other Schemes each costing ₹ five crore and less

	35,89.34	..	29,74.51	76.80	30,51.31	3,29,35.49	(-)14.99
Total - 01	35,89.34	..	29,74.51	76.80	30,51.31	3,29,35.49	(-)14.99
Total-106	35,89.34	..	29,74.51	76.80	30,51.31	3,29,35.49	(-)14.99

80 General-

001 Direction and Administration

052 Machinery and Equipement

195 Housing Co-operatives

Investment in Haryana State Co-operative Housing Finance Society

	..	..	..	..	..	0.79	..
	..	..	..	..	..	0.14	..
	..	..	..	..	..	4,31.10	..
Total-80	..	..	..	..	..	4,32.03	..
Total-4216	35,89.34	..	29,74.51	76.80	30,51.31	3,33,67.52	(-)14.99

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2013-14	Expenditure during 2014-15			Expenditure upto 2014-15	Percentage Increase (+) / Decrease (-) during the year	
		Non Plan	Plan				Total
			State Plan	Centrally Sponsored Scheme/ Central Plan Scheme			
1	2	3	4	5	6	7	8

(₹ in lakh)

B. Capital Account of Social Services-contd.*(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-concl'd.***4217 Capital Outlay on Urban Development-***60 Other Urban Development Schemes-*

051 Construction	3,87,35.59	..	4,27,77.34	..	4,27,77.34	18,34,52.17	10.43
800 Other Expenditure	..	..	..	..	..	2,25.83	..
Total-60	3,87,35.59	..	4,27,77.34	..	4,27,77.34	18,36,78.00	10.43
Total-4217	3,87,35.59	..	4,27,77.34	..	4,27,77.34	18,36,78.00	10.43

Total - (c)Capital Account of Water Supply, Sanitation, Housing and Urban Development

15,00,62.61 .. 11,27,88.90 2,90,35.43 14,18,24.33 1,14,12,23.56 (-)5.49

*(d) Capital Account of Information and Broadcasting-***4220 Capital Outlay on Information and Publicity-***60 Others-*

101 Buildings	..	..	..	..	..	1,15.12	..
Total-60	..	..	..	..	..	1,15.12	..
Total-4220	..	..	..	..	..	1,15.12	..

Total - (d)Capital Account of Information and Broadcasting

.. 1,15.12 ..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2013-14	Expenditure during 2014-15			Expenditure upto 2014-15	Percentage Increase (+) / Decrease (-) during the year	
		Non Plan	Plan				Total
			State Plan	Centrally Sponsored Scheme/ Central Plan Scheme			
1	2	3	4	5	6	7	8

(₹ in lakh)

B . Capital Account of Social Services-contd.*(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes-***4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities-***01 Welfare of Scheduled Castes-*

190 Investments in Public Sector and other Undertakings-

Haryana State Scheduled Castes and Finance Development Corporation, Chandigarh

..

..

..

..

31,88.89

..

797 Transfer to Reserve Funds and Deposit Accounts

..

..

..

..

(-)2,00.65(a)

..

Total - 01

..

..

..

..

29,88.24

..

03 Welfare of Backward Classes-

190 Investments in Public Sector and other Undertakings-

Haryana Backward Classes and Economically Weaker Section Kalyan Nigam, Chandigarh

1,25.00

..

1,25.00

1,25.00

21,15.99

..

Total-03**1,25.00**

..

1,25.00**1,25.00****21,15.99**

..

Total-4225**1,25.00**

..

1,25.00**1,25.00****51,04.23**

..

Total - (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes**1,25.00**

..

1,25.00**1,25.00****51,04.23**

..

*(g) Capital Account of Social Welfare and Nutrition-***4235 Capital Outlay on Social Security and Welfare-***01 Rehabilitation-*

201 Other Rehabilitation Schemes

..

..

..

..

(-)28.96(a)

..

Total-01

..

..

..

..

(-)28.96(a)

..

(a) Minus figure was due to excess of receipts and recoveries over expenditure.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*contd.**Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2013-14	Expenditure during 2014-15				Expenditure upto 2014-15	Percentage Increase (+) / Decrease (-) during the year
		Non Plan	Plan		Total		
			State Plan	Centrally Sponsored Scheme/ Central Plan Scheme			
1	2	3	4	5	6	7	8

(₹ in lakh)

B. Capital Account of Social Services-*contd.**(g) Capital Account of Social Welfare and Nutrition-concl'd.***4235 Capital Outlay on Social Security and Welfare-concl'd.***02 Social Welfare-*

101 Welfare of Handicapped	..	..	..	..	..	2,43.27	..
102 Child Welfare	1,75.00	..	46,71.51	..	46,71.51	1,89,52.76	2569.43
103 Women's Welfare	18.04	..	21.91	..	21.91	4,20.01	21.45
104 Welfare of Aged, Infirm and Destitute	..	..	..	..	..	3,81.51	..
190 Investments in Public Sector and other Undertakings-							
(i) Haryana Women Development Corporation Limited, Chandigarh	..	..	..	..	..	14,85.72	..
(ii) Haryana backward Classes and Economically Weaker Section Kalyan Nigam, for Minorities Welfare	..	..	..	..	..	3,80.70	..
789 Special component Plan for Scheduled Castes for state Plan schemes.	..	..	9,90.87	..	9,90.87	19,40.03	..
800 Other Expenditure	0.14	..	..	..	..	65.48	(-)100.00
Total-02	1,93.18	..	56,84.29	..	56,84.29	2,38,69.48	2842.48
Total-4235	1,93.18	..	56,84.29	..	56,84.29	2,38,40.52	2842.48
Total - (g)Capital Account of Social Welfare and Nutrition	1,93.18	..	56,84.29	..	56,84.29	2,38,40.52	2842.48

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2013-14	Expenditure during 2014-15			Expenditure upto 2014-15	Percentage Increase (+) / Decrease (-) during the year	
		Non Plan	Plan				Total
			State Plan	Centrally Sponsored Scheme/ Central Plan Scheme			
1	2	3	4	5	6	7	8

(₹ in lakh)

B . Capital Account of Social Services-contd.*(h) Capital Account of Other Social Services-***4250 Capital Outlay on other Social Services-**

195 Labour Co-operatives-

Investments in Labour and Construction Societies-

.. 26.21(a) ..

201 Labour-

Purchase of Plot for Labour Court complex

.. 12,28.31 ..

Construction of Labour Court Complex

3,41.89 .. 2,41.45 .. 2,41.45 5,83.34 (-)29.38

Share Capital to Labour and Construction Federation

70.00 .. 1,00.00 .. 1,00.00 3,52.61(b) 42.86

Share Capital to Labour and Construction Cooperatives

.. .. 16.40 .. 16.40 16.40 100.00

800 Other Expenditure

.. 4.86 ..

Total-201 4,11.89 .. 3,57.85 .. 3,57.85 21,85.52(b) (-)13.12

203 Employment

789 Special Component Plan for Scheduled Castes

.. .. 1,59.44 .. 1,59.44 5,26.48 ..

.. 21,43.70 ..

Share Capital to Labour and Construction Societies

5.60 .. 0.80 .. 0.80 36.23 (-)85.71

Training Building for SC Wings

10,05.30 .. 11,42.60 .. 11,42.60 32,59.13 13.66

Skill Training for Schedule Castes Students

4,96.88 .. 5,33.19 .. 5,33.19 15,96.32 7.31

Total - 789 15,07.78 .. 16,76.59 .. 16,76.59 70,35.38 11.20

(a) Decreased proforma by ₹ 7.25 lakh from the closing balance due to retirement of capital/disinvestment.

(b) Decreased proforma by ₹ 22.47 lakh from the closing balance due to retirement of capital/disinvestment.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*contd.**Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2013-14	Expenditure during 2014-15			Expenditure upto 2014-15	Percentage Increase (+) / Decrease (-) during the year	
		Non Plan	Plan				Total
			State Plan	Centrally Sponsored Scheme/ Central Plan Scheme			
1	2	3	4	5	6	7	8
(₹ in lakh)							
B. Capital Account of Social Services-concl'd.							
<i>(h) Capital Account of Other Social Services-concl'd.</i>							
4250 Capital Outlay on other Social Services-concl'd.							
800 Other Expenditure	92,12.88	..	1,47,76.89	57.92	1,48,34.81	6,62,85.36	61.02
Total-4250	1,11,32.55	..	1,69,70.77	57.92	1,70,28.69	7,60,58.95(a)	52.96
<i>Total - (h)Capital Account of other Social Services</i>	<i>1,11,32.55</i>	<i>..</i>	<i>1,69,70.77</i>	<i>57.92</i>	<i>1,70,28.69</i>	<i>7,60,58.95(a)</i>	<i>52.96</i>
Total - B. Capital Account of Social Services	18,23,94.96	..	16,06,62.64	2,90,93.35	18,97,55.99	1,42,33,67.45(a)	4.04
C. Capital Account of Economic Services							
<i>(a) Capital Account of Agriculture and Allied Activities-</i>							
4401 Capital Outlay on Crop Husbandry-							
107 Plant Protection-							
Scheme for the Purchase of Pesticides	..	..	..	..	..	(-)3,74.45 (b)	..
113 Agriculture Engineering							
Government Engineering Workshop, Nilokheri	..	..	..	..	..	3.27	..
Scheme for improvement of Agricultural Implements	..	..	..	..	..	(-)4.37 (c)	..
Total-113	..	..	..	..	..	(-)1.10	..

(a) Decreased proforma by ₹ 29.72 lakh from the closing balance due to retirement of capital/disinvestment.

(b) Minus figures was due to excess of receipts and recovery over expenditure

(c) Minus figure was due to non allocation of debit under the Punjab Re-organisation Act,1966.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*contd.**Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2013-14	Expenditure during 2014-15			Expenditure upto 2014-15	Percentage Increase (+) / Decrease (-) during the year	
		Non Plan	Plan				Total
			State Plan	Centrally Sponsored Scheme/ Central Plan Scheme			
1	2	3	4	5	6	7	8

(₹ in lakh)

C. Capital Account of Economic Services-*contd.**(a) Capital Account of Agriculture and Allied Activities-*contd.****4401 Capital Outlay on Crop Husbandry-*concl.***

190 Investment in Public Sector and other Undertakings-

Haryana Agro Industries Corporation Limited, Chandigarh

Haryana Seed Development Corporation Limited, Chandigarh

Total-190

800 Other Expenditure

Total-4401**4402 Capital Outlay on Soil and Water Conservation-**

203 Land Reclamation and Development-

Investment in Haryana Land Reclamation and Development Corporation Limited, Chandigarh

Total-4402**4403 Capital Outlay on Animal Husbandry-**

101 Veterinary Services and Animal Health

102 Cattle and Buffalo Development

195 Poultry Co-operatives-

Investments in Poultry Cooperative Societies

Total-4403**4404 Capital Outlay on Dairy Development**

190 Investments in Public Sector and other Undertakings-

Haryana Dairy Development Corporation Limited, Chandigarh

		..	..	..	..	2,53.83	..
		..	..	..	..	2,74.87	..
		..	..	..	..	5,28.70	..
		..	..	..	..	9.24	..
		..	..	..	..	1,62.39	..
		..	..	..	..	1,36.64	..
		..	..	..	..	1,36.64	..
	4,95.00	..	4,50.00	..	4,50.00	9,45.00	(-).9.09
	..	..	..	..	..	73.16	..
	..	..	..	..	..	0.88	..
	4,95.00	..	4,50.00	..	4,50.00	10,19.04	(-).9.09
	..	..	..	..	..	4,77.27	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2013-14	Expenditure during 2014-15			Expenditure upto 2014-15	Percentage Increase (+) / Decrease (-) during the year	
		Non Plan	Plan				Total
			State Plan	Centrally Sponsored Scheme/ Central Plan Scheme			
1	2	3	4	5	6	7	8

(₹ in lakh)

C. Capital Account of Economic Services-contd.*(a) Capital Account of Agriculture and Allied Activities-contd.***4404 Capital Outlay on Dairy Development-concltd.**

195 Dairy Co-operatives-Investments-

Haryana State Co-operative Milk Supply Federation	..	..	..	..	..	12,68.30	..
Co-operative Milk Supply Societies	..	..	..	..	..	54.87(a)	..

Total - 195	13,23.17	..
--------------------	----	----	----	----	----	-----------------	----

800 Other Expenditure

(i) Construction of Modern Dairy Buildings in the Government Live Stock Farm, Hisar	..	..	..	..	..	2.54	..
(ii) Strengthening of Existing Dairy Farm, Hisar	..	..	..	..	..	11.02	..
(iii) Re-organisation of Government Live Stock Farm, Hisar	..	..	..	..	..	25.16	..
(iv) Construction for the establishment of rural Creameries in various Milk Pockets	15.81	..

Total-800	54.53	..
------------------	----	----	----	----	----	--------------	----

Total-4404	18,54.97	..
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(a) Decreased proforma by ₹ 0.79 lakh from the closing balance due to retirement of capital/disinvestment.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*contd.*

Nature of Expenditure	Expenditure during 2013-14	Expenditure during 2014-15				Expenditure upto 2014-15	Percentage Increase (+)/ Decrease (-) during the year
		Non Plan	Plan		Total		
			State Plan	Centrally Sponsored Scheme/ Central Plan Scheme			
1	2	3	4	5	6	7	8

(₹ in lakh)

C. Capital Account of Economic Services-*contd.*(a) Capital Account of Agriculture and Allied Activities-*contd.*

4405 Capital Outlay on Fisheries-

101 Inland Fisheries

Scheme for National Fish Seed Programme

..	..	..	..	..	..	3,41.52	..
Total-4405	..	..	..	..	..	3,41.52	..

4406 Capital Outlay on Forestry and Wild Life-*concl.*

01 Forestry-

190 Investment in Public Sector and other Undertakings-
Haryana Forest Development Corporation

..	..	..	..	..	..	20.00	..
Total-01	..	..	..	..	..	20.00	..

02 Environmental Forestry and Wild life

111 Zoological Park

..	..	..	..	..	..	1,37.00	..
Total-02	..	..	..	..	..	1,37.00	..
Total-4406	..	..	..	..	..	1,57.00	..

4408 Capital Outlay on Food Storage and Warehousing-

01 Food-

101 Procurement and Supply-

Grain Supply Schemes

52,91,58.22	55,36,66.79	55,36,66.79	2,92,43,36.61	4.63
-------------	-------------	----	----	-------------	---------------	------

799 Suspense

..	(-11,18.39(a))	..
----	----	----	----	----	----------------	----

901 Deduct Receipt And Recoveries on Capital Account

(-64,35,46.01)	(-66,63,91.83)	(-66,63,91.83)	(-2,74,66,95.73)	3.55
----------------	----------------	----	----	----------------	------------------	------

Total-01	(-11,43,87.79)	(-11,27,25.04)	(-11,27,25.04)	17,65,22.49	(-1.45)
-----------------	-----------------------	-----------------------	----	----	-----------------------	--------------------	----------------

(a) Minus figures was due to excess of receipts and recovery over expenditure

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*contd.**Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2013-14	Expenditure during 2014-15			Expenditure upto 2014-15	Percentage Increase (+) / Decrease (-) during the year	
		Non Plan	Plan				Total
			State Plan	Centrally Sponsored Scheme/ Central Plan Scheme			
1	2	3	4	5	6	7	8
(₹ in lakh)							
C. Capital Account of Economic Services-<i>contd.</i>							
<i>(a) Capital Account of Agriculture and Allied Activities-<i>contd.</i></i>							
4408 Capital Outlay on Food Storage and Warehousing-<i>concl.</i>							
<i>02 Storage and Warehousing-</i>							
101 Rural Godown Programmes-	18,44.46	..	..	..	..	77,36.35	(-)100.00
(i) Schemes for Development of Rural Godowns	..	..	..	..	..	4,72.06	..
(ii) Buildings, Construction of Godowns	..	5,82.49	..	..	5,82.49	23,59.41	100.00
(iii) Development of Mandies and Factories in Bhakra Areas	..	..	..	..	..	(-)3,85.44	..
Total-101	18,44.46	5,82.49	..	..	5,82.49	10182.38	(-)68.42
190 Investments in Public Sector and other Undertakings-							
(i) Haryana Warehousing Corporation, Chandigarh	..	..	..	..	..	2,92.04	..
(ii) Haryana State Co-operative supply and Marketing Federation Limited, Chandigarh	..	..	..	..	..	16.18	..
Total-190	..	..	..	..	..	3,08.22	..
Total-02	18,44.46	5,82.49	..	..	5,82.49	1,04,90.60	(-)68.42
Total-4408	(-)11,25,43.33	(-)11,21,42.55	..	..	(-)11,21,42.55	18,70,13.09	(-)0.36

(a) Minus figure was due to excess of receipts and recoveries over expenditures

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2013-14	Expenditure during 2014-15			Expenditure upto 2014-15	Percentage Increase (+) / Decrease (-) during the year	
		Non Plan	Plan				Total
			State Plan	Centrally Sponsored Scheme/ Central Plan Scheme			
1	2	3	4	5	6	7	8

(₹ in lakh)

C. Capital Account of Economic Services-contd.

(a) Capital Account of Agriculture and Allied Activities-contd.

4416 Investments in Agricultural Financial Institutions-

190 Investment in Public Sector and other Undertakings-

(i) Hisar-Sirsa Kshetriya Gramin Bank , Hisar	..	..	..	..	..	15.00	..
(ii) Ambala - Kurukshetra Kshetriya Gramin Bank, Ambala	..	..	..	..	..	11.25	..
(iii) Haryana Kshetriya Gramin Bank, Gurgaon	..	..	..	..	..	15.00	..
(iv) Haryana Kshetriya Gramin Bank, Bhiwani	..	..	..	..	..	11.25	..
Total-190	..	..	..	..	..	52.50	..
Total - 4416	..	..	..	..	..	52.50	..

4425 Capital Outlay on Co-Operation-

107 Investments in Credit Cooperatives-

(i) Class IV Municipal Employees Credit Societies	..	..	..	..	..	..(a)	..
(ii) Urban Coperative Banks	35.00	..	1,50.00	..	1,50.00	5,05.39(b)	328.57
(iii) Haryana State Coperative Land Development Bank	..	..	..	..	..	1,58.44	..

(a) Decreased proforma by ₹ 0.17 lakh due to retirement of Capital/Disinvestment .

(b) Decreased proforma by ₹ 6.67 lakh due to retirement of Capital/Disinvestment .

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2013-14	Expenditure during 2014-15				Expenditure upto 2014-15	Percentage Increase (+) / Decrease (-) during the year
		Non Plan	Plan		Total		
			State Plan	Centrally Sponsored Scheme/ Central Plan Scheme			
1	2	3	4	5	6	7	8

(₹ in lakh)

C. Capital Account of Economic Services-contd.*(a) Capital Account of Agriculture and Allied Activities-contd.***4425 Capital Outlay on Co-Operation-contd.**

107 Investments in Credit Cooperatives-

(iv) Co-operative Agricultural Credit Service Societies

.. .. 55,15.01 ..

(v) Haryana State Cooperative Bank Limited, Chandigarh

2,50.00 .. 3,00.00 .. 3,00.00 18,34.13(a) 20.00

(vi) Government Contribution to the Share Capital Central/Primary Land Development Banks

2,50.00 40,62.04(b) (-)100.00

(vii) Central Co-operative Banks

9,20.00 .. 36,50.00 .. 36,50.00 78,48.93(c) 296.74

(viii) Apex Co-operative Banks

.. .. 4,00.00 .. 4,00.00 6,70.00(d) ..

(ix) Housing Federation

1,40.00 .. 3,00.00 .. 3,00.00 9,92.94(e) 114.29

(x) Haryana Dairy Development Corporation Federation Panchkula

.. 12,23.00(f) ..

(xi) Haryana State Cooperative Federation

28.00 .. 40.00 .. 40.00 1,80.90 42.86

Total-107 16,23.00 .. 48,40.00 .. 48,40.00 2,29,90.78(g) 198.21

108 Investments in other Cooperatives-

(i) Government contribution to the Share Capital of Cooperative Sugar Mill Federation

.. 93.50 ..

(a) Decreased proforma by ₹ 1,05.00 lakh due to retirement of Capital/Disinvestment .

(b) Decreased proforma by ₹ 26.10 lakh due to retirement of Capital/Disinvestment .

(c) Decreased proforma by ₹ 2,76.09 lakh due to retirement of Capital/Disinvestment .

(d) Decreased proforma by ₹ 30.00 lakh due to retirement of Capital/Disinvestment .

(e) Decreased proforma by ₹ 26.23 lakh due to retirement of Capital/Disinvestment .

(f) Decreased proforma by ₹ 1,02.00 lakh due to retirement of Capital/Disinvestment .

(g) Decreased proforma by ₹ 5,72.26 lakh due to retirement of Capital/Disinvestment .

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2013-14	Expenditure during 2014-15			Expenditure upto 2014-15	Percentage Increase (+) / Decrease (-) during the year	
		Non Plan	Plan				Total
			State Plan	Centrally Sponsored Scheme/ Central Plan Scheme			
I	2	3	4	5	6	7	8

(₹ in lakh)

C. Capital Account of Economic Services-contd.

(a) Capital Account of Agriculture and Allied Activities-contd.

4425 Capital Outlay on Co-Operation-contd.

108 Investments in other Cooperatives-

(ii) Haryana State Federation of Consumers' Stores, Chandigarh

.. 4,07.92 ..

(iii) Haryana State Co-operative Development Federation, Chandigarh

.. 16.10 ..

(iv) Primary Co-operative Consumers Stores, Chandigarh

.. 0.17 ..

(v) Government Contribution to the Share Capital of Marketing Co-operatives including fruit grower

.. 65.00 65.00 5,26.22(a) ..

(vi) Share Capital to Fruits and Vegetable Societies

.. 10.00 10.00 17.50 ..

(vii) Primary Agriculture Cooperative Societies from National Cooperative Development Corporation

14,18.00 4,95.00 4,95.00 10,82.44(b) (-)65.09

(viii) Government Contribution as Share Capital to Central Co-operative Consumer Stores

.. 4,15.00(c) ..

(ix) Integrated Co-operative Development Programme

14,37.62 9,79.66 9,79.66 67,94.76(d) (-)31.86

Total-108 28,55.62 15,49.66 15,49.66 93,53.61(e) (-)45.73

(a) Decreased proforma by ₹ 22.11 lakh due to retirement of Capital/Disinvestment .

(b) Decreased proforma by ₹ 8,30.56 lakh due to retirement of Capital/Disinvestment .

(c) Decreased proforma by ₹ 7.86 lakh due to retirement of Capital/Disinvestment .

(d) Decreased proforma by ₹ 4,10.55 lakh due to retirement of Capital/Disinvestment .

(e) Decreased proforma by ₹ 12,71.08 lakh due to retirement of Capital/Disinvestment .

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2013-14	Expenditure during 2014-15			Expenditure upto 2014-15	Percentage Increase (+) / Decrease (-) during the year	
		Non Plan	Plan				Total
			State Plan	Centrally Sponsored Scheme/ Central Plan Scheme			
1	2	3	4	5	6	7	8

(₹ in lakh)

C. Capital Account of Economic Services-contd.*(a) Capital Account of Agriculture and Allied Activities-contd.***4425 Capital Outlay on Co-Operation-concltd.**

190 Investment in Public Sector and other Undertakings-

Haryana State Co-operative Supply and Marketing Federation Limited, Chandigarh

..

..

..

..

..

3.17

..

Total - 190

..

..

..

..

..

3.17

..

800 Other Expenditure

(i) Scheme for Distribution of Potassic Fertilizers

..

..

..

..

..

35.46

..

(ii) Scheme for Distribution of (Fertilizer) Ammonium Phosphate

..

..

..

..

..

46.65

..

(iii) Scheme for Distribution of Superphosphate

..

..

..

..

..

5.65

..

(iv) Scheme for Distribution of Di-Ammonium Phosphate

..

..

..

..

(-)1,86.24(a)

..

(v) Scheme for Distribution of Calcium Ammonium Nitrate

..

..

..

..

..

27.80

..

(vi) Scheme for Distribution of Urea

..

..

..

..

..

1,57.88

..

(vii) Scheme for Distribution of Ammonium Sulphate

..

..

..

..

(-)45.96(a)

..

Total-800

..

..

..

..

..

41.24

..

Total-4425**44,78.62**

..

48,40.00**15,49.66****63,89.66****3,23,88.80(b)****42.67**

(a) Minus figure was due excess of receipts and recoveries over expenditures.

(b) Decreased proforma by ₹ 18,43.34 lakh from the closing balance due to retirement of capital/disinvestment.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2013-14	Expenditure during 2014-15				Expenditure upto 2014-15	Percentage Increase (+) / Decrease (-) during the year
		Non Plan	Plan		Total		
			State Plan	Centrally Sponsored Scheme/ Central Plan Scheme			
1	2	3	4	5	6	7	8

(₹ in lakh)

C. Capital Account of Economic Services-contd.*(a) Capital Account of Agriculture and Allied Activities-concl.***4435 Capital Outlay on Other Agricultural Programmes-***01 Marketing and Quality Control-*

190 Investments in Public Sector and other Undertakings-

Regional Rural Banks

3,98.41

800 Other Expenditure-

Development of Mandies in Bhakra Areas

(-)6,06.02(a)

Total-01**(-)2,07.61****Total-4435****(-)2,07.61****Total - (a)Capital Account of Agriculture and Allied Activities****(-)10,75,69.71****(-)11,21,42.55****52,90.00****15,49.66****(-)10,53,02.89****22,29,18.34(b)****(-)2.11***(d) Capital Account of Irrigation and Flood Control-***4700 Capital Outlay on Major Irrigation-***02 Western Jamuna Canal including Remodelling Project-*

800 Other Expenditure

38,99.42

Total-02**38,99.42**

(a) Minus figure was due excess of receipts and recoveries over expenditures.

(b) Decreased proforma by ₹ 18,44.13 lakh from the closing balance due to retirement of capital/disinvestment.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2013-14	Expenditure during 2014-15			Expenditure upto 2014-15	Percentage Increase (+) / Decrease (-) during the year	
		Non Plan	Plan				Total
			State Plan	Centrally Sponsored Scheme/ Central Plan Scheme			
1	2	3	4	5	6	7	8

(₹ in lakh)

C. Capital Account of Economic Services-contd.*(d) Capital Account of Irrigation and Flood Control-contd.***4700 Capital Outlay on Major Irrigation-contd.***03 Gurgaon Canal Project-*

800 Other Expenditure

..	..	..	..	..	32,15.69	..
Total-03	..	..	..	..	32,15.69	..

04 Loharu Canal Project-

799 Suspense

800 Other Expenditure

..	..	..	..	..	(-)34.51 (a)	..
..	..	..	..	..	47,73.40	..
Total-04	..	..	..	..	47,38.89	..

05 Jawahar Lal Nehru Canal Project-

789 Special Component Plan for Scheduled Castes

800 Other Expenditure

..	..	..	..	..	2,24.33	..
..	..	..	..	..	2,43,61.22	..
Total-05	..	..	..	..	2,45,85.55	..

06 Munak Canal Project-

800 Other Expenditure

..	..	..	..	..	9,04.16	..
Total-06	..	..	..	..	9,04.16	..

(a) Minus figure was due to excess of receipts and recoveries over expenditures.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -contd.

Nature of Expenditure	Expenditure during 2013-14	Expenditure during 2014-15			Expenditure upto 2014-15	Percentage Increase (+) / Decrease (-) during the year	
		Non Plan	Plan				Total
			State Plan	Centrally Sponsored Scheme/ Central Plan Scheme			
1	2	3	4	5	6	7	8

(₹ in lakh)

C. Capital Account of Economic Services-contd.

(d) Capital Account of Irrigation and Flood Control-contd.

4700 Capital Outlay on Major Irrigation-contd.

07 Satluj Yamuna Link Project-

800 Other Expenditure

..	..	..	..	..	2,63,68.55	..
Total-07	..	..	..	..	2,63,68.55	..

08 Hissar Bhakra Canal Project -

800 Other Expenditure

..	..	..	..	..	39.35	..
Total-08	..	..	..	..	39.35	..

11 Bhakhra Management Board-

800 Other Expenditure

..	..	..	..	..	7.97	..
Total-11	..	..	..	..	7.97	..

13 Modernisation and Lining of Canal System-

001 Direction & Administration

17,14.09

..

24,26.82

..

24,26.82

41,40.91

41.58

789 Special Component Plan for Scheduled Castes

..

..

4,30.71

..

4,30.71

4,30.71

100.00

800 Other Expenditure

18,26.90

..

18,47.59

..

18,47.59

7,65,91.37

1.13

Total-13	35,40.99	..	47,05.12	..	47,05.12	8,11,62.99	32.88
-----------------	-----------------	----	-----------------	----	-----------------	-------------------	--------------

14 Dadupur Nalvi Irrigation Project-

001 Direction & Administration

3,65.24

..

4,57.15

..

4,57.15

11,49.90

25.16

800 Other Expenditure

3,89.27

..

4,29.17

..

4,29.17

2,01,02.67

10.25

Total-14	7,54.51	..	8,86.32	..	8,86.32	2,12,52.57	17.47
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16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -contd.

Nature of Expenditure	Expenditure during 2013-14	Expenditure during 2014-15				Expenditure upto 2014-15	Percentage Increase (+) / Decrease (-) during the year
		Non Plan	Plan		Total		
			State Plan	Centrally Sponsored Scheme/ Central Plan Scheme			
1	2	3	4	5	6	7	8

(₹ in lakh)

C. Capital Account of Economic Services-contd.

(d) Capital Account of Irrigation and Flood Control-contd.

4700 Capital Outlay on Major Irrigation-contd.

15 Lining of Channels-

001 Direction & Administration	4,65.40	..	6,39.11	..	6,39.11	11,04.51	37.32
800 Other Expenditure	4,96.03	..	6,00.00	..	6,00.00	4,72,27.47	20.96
Total-15	9,61.43	..	12,39.11	..	12,39.11	4,83,31.98	28.88

16 Rehabilitation of Existing channels/Drainage System-

001 Direction & Administration	61,85.02	..	79,18.00	..	79,18.00	1,41,03.02	28.02
789 Special Component Plan for Scheduled Castes	..	..	19,19.27	..	19,19.27	27,62.10	..
799 Suspense	(-)11,22.54	..	(-)23.12	..	(-)23.12	(-)11,45.66	(-)97.94
800 Other Expenditure	65,92.09	..	55,14.16	..	55,14.16	17,95,12.78	(-)16.35
Total-16	1,16,54.57	..	1,53,28.31	..	1,53,28.31	19,52,32.24	31.52

18 Non Commercial Irrigation Projects-

800 Other Expenditure	..	..	..	..	..	1,23,20.75	..
Total-18	..	..	..	..	..	1,23,20.75	..

19 Construction of New Tajewala Barrage-

800 Other Expenditure	..	..	..	..	..	1,45,47.16	..
Total-19	..	..	..	..	..	1,45,47.16	..

20 Jhajjar Lift Irrigation Scheme-

800 Other Expenditure	..	..	..	..	..	83.36	..
Total-20	..	..	..	..	..	83.36	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2013-14	Expenditure during 2014-15			Expenditure upto 2014-15	Percentage Increase (+) / Decrease (-) during the year	
		Non Plan	Plan				Total
			State Plan	Centrally Sponsored Scheme/ Central Plan Scheme			
1	2	3	4	5	6	7	8

(₹ in lakh)

C. Capital Account of Economic Services-contd.*(d) Capital Account of Irrigation and Flood Control-contd.***4700 Capital Outlay on Major Irrigation-concltd.***21 Mewat Lift Irrigation Scheme-*

800 Other Expenditure

..	..	..	..	..	40.79	..
Total-21	..	..	..	..	40.79	..

22 Construction of Hathni Kund Barrage-

800 Other Expenditure

..	..	..	..	..	2,41,52.59	..
Total-22	..	..	..	..	2,41,52.59	..

23 Western Jamuna Canal Augmentation Feeder Projects-

800 Other Expenditure

..	15,08.80	..
Total-23	15,08.80	..

Total-4700	1,69,11.50	..	2,21,58.86	..	2,21,58.86	46,23,92.81	31.03
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4701 Capital Outlay on Medium Irrigation-*04 Augmentation Canal Project-*

800 Other Expenditure

..	..	..	..	..	7,11.94	..
Total-04	..	..	..	..	7,11.94	..

05 Rewari Lift Irrigation Project-

800 Other Expenditure

..	..	..	..	..	2.28	..
Total-05	..	..	..	..	2.28	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2013-14	Expenditure during 2014-15			Expenditure upto 2014-15	Percentage Increase (+) / Decrease (-) during the year	
		Non Plan	Plan				Total
			State Plan	Centrally Sponsored Scheme/ Central Plan Scheme			
1	2	3	4	5	6	7	8
(₹ in lakh)							
C. Capital Account of Economic Services-contd.							
<i>(d) Capital Account of Irrigation and Flood Control-contd.</i>							
4701 Capital Outlay on Medium Irrigation-contd.							
<i>06 New Minor for equitable distribution of Water-</i>							
001 Direction & Administration	45,88.71	..	46,92.47	..	46,92.47	92,81.18	2.26
789 Special Component Plan for Scheduled Castes	..	..	10,51.14	..	10,51.14	10,51.14	..
799 Suspense	..	..	..	..	..	61.94	..
800 Other Expenditure	62,14.60	..	45,89.64	..	45,89.64	8,19,70.86	(-)26.15
Total-06	1,08,03.31	..	1,03,33.25	..	1,03,33.25	9,23,65.12	(-)4.35
<i>07 Improvement of old/existing Channels under NABARD-</i>							
001 Direction & Administration	1,41,25.84	..	1,48,89.44	..	1,48,89.44	2,90,15.28	5.41
789 Special Component Plan for Scheduled Castes	..	..	32,42.86	..	32,42.86	32,42.86	..
799 Suspense	..	..	..	..	..	10,34.15	..
800 Other Expenditure	1,91,30.94	..	1,46,55.62	..	1,46,55.62	29,46,74.96	(-)23.39
Total-07	3,32,56.78	..	3,27,87.92	..	3,27,87.92	32,79,67.25	(-)1.41
<i>08 Jui Canal Project-</i>							
800 Other Expenditure	..	..	..	..	..	11,38.20	..
Total-08	..	..	..	..	..	11,38.20	..
<i>09 Nangal Lift Irrigation Scheme-</i>							
800 Other Expenditure	..	..	..	..	..	6,38.25	..
Total-09	..	..	..	..	..	6,38.25	..
<i>10 Siwani Lift Irrigation Project-</i>							
800 Other Expenditure	..	..	..	..	..	29,45.30	..
Total-10	..	..	..	..	..	29,45.30	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -contd.

Nature of Expenditure	Expenditure during 2013-14	Expenditure during 2014-15			Expenditure upto 2014-15	Percentage Increase (+) / Decrease (-) during the year	
		Non Plan	Plan				Total
			State Plan	Centrally Sponsored Scheme/ Central Plan Scheme			
1	2	3	4	5	6	7	8

(₹ in lakh)

C. Capital Account of Economic Services-contd.

(d) Capital Account of Irrigation and Flood Control-contd.

4701 Capital Outlay on Medium Irrigation-contd.

11 Remodelling of Tail Sirsa Branch to feed Fatehabad Branch-

800 Other Expenditure

..	..	..	..	..	0.05	..
Total-11	..	..	..	..	0.05	..

12 Storage of Kotla Bhindwas and Ottu Lake-

800 Other Expenditure

..	..	..	..	..	8,00.87	..
Total-12	..	..	..	..	8,00.87	..

13 Ladwa Irrigation Scheme-

800 Other Expenditure

..	..	..	..	..	0.01	..
Total-13	..	..	..	..	0.01	..

14 Water Resources consolidated Project -

800 Other Expenditure

..	..	..	..	..	26,61.07	..
Total-14	..	..	..	..	26,61.07	..

15 Project estimate for improvement and upkeeping of Budkhal and

Surajkund lake-

800 Other Expenditure

..	..	..	..	..	13.45	..
Total-15	..	..	..	..	13.45	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2013-14	Expenditure during 2014-15			Expenditure upto 2014-15	Percentage Increase (+) / Decrease (-) during the year	
		Non Plan	Plan				Total
			State Plan	Centrally Sponsored Scheme/ Central Plan Scheme			
1	2	3	4	5	6	7	8
(₹ in lakh)							
C. Capital Account of Economic Services-contd.							
<i>(d) Capital Account of Irrigation and Flood Control-contd.</i>							
4701 Capital Outlay on Medium Irrigation-contd.							
<i>16 Barwala Link Scheme</i>							
800 Other Expenditure	..	..	..	..	..	78.22	..
Total-16	..	..	..	..	..	78.22	..
<i>17 Razing capacity of Bibipur Lake-</i>							
800 Other Expenditure	..	..	..	..	..	2,07.58	..
Total-17	..	..	..	..	..	2,07.58	..
<i>18 Lining Delhi parallel Branch-</i>							
800 Other Expenditure	..	..	..	..	..	6,87.34	..
Total-18	..	..	..	..	..	6,87.34	..
<i>19 Kaushalya Dam</i>							
001 Direction & Administration	1,05.29	..	1,25.42	..	1,25.42	2,30.71	19.12
800 Other Expenditure	1,42.60	..	1,50.77	..	1,50.77	1,71,15.31	5.73
Total - 19	2,47.89	..	2,76.19	..	2,76.19	1,73,46.02	11.42
<i>21 NCR Water supply channel</i>							
800 Other Expenditure	..	..	..	..	..	(-)19,95.83(a)	..
Total - 21	..	..	..	..	..	(-)19,95.83	..
<i>22 Mewat Feeder Canal</i>							
800 Other Expenditure	..	..	..	..	..	12.08	..
Total - 22	..	..	..	..	..	12.08	..
<i>23 Development of Water Bodies in the State</i>							
001 Direction & Administration	..	..	7,56.94	..	7,56.94	7,56.94	..
800 Other Expenditure	..	..	9,09.91	..	9,09.91	9,09.91	..
Total - 23	..	..	16,66.85	..	16,66.85	16,66.85	..
<i>80 General</i>							
001 Direction & Administration	..	..	8,80.08	..	8,80.08	8,80.08	100.00
002 Data Collection	7,76.46	..	10,08.58	..	10,08.58	76,78.35	29.89
004 Research	..	..	..	..	..	66,99.66	..

(a) Minus figure was due to excess of receipts and recoveries over expenditures.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2013-14	Expenditure during 2014-15			Expenditure upto 2014-15	Percentage Increase (+) / Decrease (-) during the year	
		Non Plan	Plan				Total
			State Plan	Centrally Sponsored Scheme/ Central Plan Scheme			
1	2	3	4	5	6	7	8

(₹ in lakh)

C. Capital Account of Economic Services-contd.

(d) Capital Account of Irrigation and Flood Control-contd.

4701 Capital Outlay on Medium Irrigation-concltd.

005 Survey and Investigation	..	..	..	..	..	1,62,75.40	..
052 Machinery and Equipment-Strengthening Data Collection	1,14.16	..	49.36	..	49.36	65,75.45	(-)56.76
	..	..	52,19.38	..	..	..	..
800 Other Expenditure	68,09.57	..	..	..	52,19.38	5,79,98.24	(-)23.35
Total - 80	77,00.19	..	52,19.38 19,38.02	..	71,57.40	9,61,07.18	(-)7.05
Total-4701	5,20,08.17	..	52,19.38 4,70,02.23	..	5,22,21.61	54,33,53.23	0.41
4702 Capital Outlay on Minor Irrigation-							
102 Ground Water	..	..	..	..	..	31,99.44	..
800 Other Expenditure-							
Subsidy to Haryana State Minor Irrigation (Tubewells) Corporation Limited, Chandigarh	..	..	..	..	..	4,96,94.42	..
Minor Irrigation Scheme	..	..	..	..	..	10,88.06	..
Investemts-Haryana State Minor Irrigation (Tubewells) Corporation Limited, Chandigarh	..	..	..	..	..	10,89.10	..
Total-800	..	..	..	..	..	5,18,71.58	..
Total-4702	..	..	..	..	..	5,50,71.02	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -contd.

Nature of Expenditure	Expenditure during 2013-14	Expenditure during 2014-15			Expenditure upto 2014-15	Percentage Increase (+) / Decrease (-) during the year	
		Non Plan	Plan				Total
			State Plan	Centrally Sponsored Scheme/ Central Plan Scheme			
1	2	3	4	5	6	7	8

(₹ in lakh)

C. Capital Account of Economic Services-contd.

(d) Capital Account of Irrigation and Flood Control-concl'd.

4711 Capital Outlay on Flood Control projects-

01 Flood Control

001 Direction & Administration	93,78.43	..	88,01.73	..	88,01.73	1,81,80.16	(-)-6.15
201 Drainage and Flood Control Project	1,25,31.60	..	1,23,72.48	..	1,23,72.48	11,18,82.55	(-)-1.27
202 Ujjina Diversion Drain Scheme	..	..	..	..	..	48,59.52	..
203 Anti Water--Logging Scheme	..	..	..	..	..	5,70.49	..
204 Minor Irrigation Scheme	..	..	..	..	..	1,24.29	..
205 Jagadhari Tubewells Projects	..	..	..	..	..	1,13.01	..
206 Installation of 128 Tubewells in Western Yamuna Canal Tract	..	..	..	..	..	64.94	..
207 Gurgaon Canal Project	..	..	..	..	..	1,51.11	..
208 Drainage Project	..	..	..	..	..	3,78.62	..
209 Investigation and Research Scheme	..	..	..	..	..	1,07.34	..
210 Massani Barrage Project	..	..	..	..	..	34,64.70	..
299 Other Schemes each costing ₹ five crore and less	..	..	..	..	..	1,48.28	..
789 Special Component Plan for Scheduled Castes	..	..	9,78.16	..	9,78.16	9,78.16	..
800 Other Expenditure	..	..	..	..	..	1,22,96.68	..
Total-01	2,19,10.03	..	2,21,52.37	..	2,21,52.37	15,33,19.85	1.11
Total-4711	2,19,10.03	..	2,21,52.37	..	2,21,52.37	15,33,19.85	1.11
<i>Total - (d) Capital Account of Irrigation and Flood Control</i>	<i>9,08,29.70</i>	..	<i>52,19.38</i> <i>9,13,13.46</i>	..	<i>9,65,32.84</i>	<i>1,21,41,36.91</i>	<i>6.28</i>

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2013-14	Expenditure during 2014-15			Expenditure upto 2014-15	Percentage Increase (+) / Decrease (-) during the year	
		Non Plan	Plan				Total
			State Plan	Centrally Sponsored Scheme/ Central Plan Scheme			
1	2	3	4	5	6	7	8

(₹ in lakh)

C. Capital Account of Economic Services-contd.*(e) Capital Account of Energy-***4801 Capital Outlay on Power Projects-***01 Hydrel Generation-*

201 Bhakhra Nangal Project

202 Nangal-Hydro-Electric Scheme

Total-01

(-)4,40.75(a)

(-)84.27(a)

(-)5,25.02

02 Thermal Power Generation-

190 Investments in Public Sector and other Undertakings-

Haryana State Electricity Board*

Total-02

15,00,00.00

15,00,00.00

05 Transmission and Distribution-

190 Investments in Public Sector and other Undertakings-

(i) Haryana Vidyut Parsaran Nigam Limited

(ii) Haryana Power Generation Limited

(iii) Uttar Haryana Bijli Vitran Nigam Limited

(iv) Dakshin Haryana Bijli Vitran Nigam Limited

Total-190

1,00,07.73

36,94.00

36,94.00

19,46,11.30

(-)63.09

10,00.00

10,00.00

32,12,31.62

100.00

2,00.00

2,00.00

6,15,77.26

100.00

2,00.00

2,00.00

6,54,66.41

100.00

50,94.00

50,94.00

64,28,86.59

(-)49.10

201 Beas Transmission Line Project

40,09.14

789 Special Component Plan for Sheduled Castes

Investment-

Haryana Vidyut Parsaran Nigam

1,93,48.00

(a) Minus figure was due to excess of receipts and recoveries over expenditures.

*The Board was transformed into (i)Haryana Power Generation Limited and (ii)Haryana Prasaran Nigam Limited vide Haryana Government notification dated 14 August 1998. Its Asstes and Liabilities are yet to be adjusted in Accounts.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*contd.**Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2013-14	Expenditure during 2014-15			Expenditure upto 2014-15	Percentage Increase (+) / Decrease (-) during the year	
		Non Plan	Plan				Total
			State Plan	Centrally Sponsored Scheme/ Central Plan Scheme			
1	2	3	4	5	6	7	8

(₹ in lakh)

C. Capital Account of Economic Services-*contd.**(e) Capital Account of Energy-concltd.***4801 Capital Outlay on Power Projects-concltd.***05 Transmission and Distribution-*

789 Special Component Plan for Sheduled Castes

Uttar Haryana Bijli Vitran Nigam Limited

Dakshin Haryana Bijli Vitran Nigam Limited

..	..	8,00.00	..	8,00.00	2,06,58.00	100.00	
..	..	8,00.00	..	8,00.00	1,65,30.00	100.00	
Total-789	..	..	16,00.00	..	5,65,36.00	..
Total - 05	1,00,07.73	..	66,94.00	..	66,94.00	70,34,31.73	(-33.11)

80 General

800 Other Expenditure

..	..	..	..	..	39.78	..
Total-80	..	..	..	..	39.78	..
Total-4801	1,00,07.73	..	66,94.00	..	66,94.00	85,29,46.49	(-33.11)

Total - (e)Capital Account of Energy

1,00,07.73	..	66,94.00	..	66,94.00	85,29,46.49	(-33.11)
-------------------	----	-----------------	----	-----------------	--------------------	-----------------

*(f) Capital Account of Industry and Minerals-***4851 Capital Outlay on Village and Small Industries-**

101 Industrial Estates

102 Small Scale Industries

195 Industrial Co-operatives-

Investments-

(i) Haryana State Co-operative Industrial Federation Limited, Ambala

..	..	..	..	..	1,76.35	..
5,00.00	..	1,00.00	..	1,00.00	11,79.86	(-80.00)
..	..	..	..	..	98.07	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2013-14	Expenditure during 2014-15			Expenditure upto 2014-15	Percentage Increase (+) / Decrease (-) during the year	
		Non Plan	Plan				Total
			State Plan	Centrally Sponsored Scheme/ Central Plan Scheme			
1	2	3	4	5	6	7	8
(₹ in lakh)							
C. Capital Account of Economic Services-contd.							
<i>(f) Capital Account of Industry and Minerals-contd.</i>							
4851 Capital Outlay on Village and Small Industries-concltd.							
(ii) Haryana Handloom Weavers Apex-Co-operative Industrial Society, Panipat	82.31	..
(iii) Haryana Handloom weavers' Societies	(-).03(a)	..
Total-195	1,80.35(a)	..
800 Other Expenditure							
(i) Investment -Haryana State Small Industries and Export Corporation Limited Chandigarh	75.75	..
(ii) Other expenditure	77.13	..
(iii) Margin/Seed Money Assistance to Small Scale Industries	89.28	..
(iv) Setting Up of Intensive Development Project for Developing Handloom Industries in Haryana	1,17.07	..
(v) Investment-- Haryana State Handloom and Handicraft Corporation Limited	2,62.60	..
Total-800	6,21.83	..
Total-4851	5,00.00	..	1,00.00	..	1,00.00	21,58.39(a)	(-)80.00

(a) Decreased proforma by ₹ 0.06 lakh from the closing balance due to retirement of capital/disinvestment.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*contd.**Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2013-14	Expenditure during 2014-15			Expenditure upto 2014-15	Percentage Increase (+) / Decrease (-) during the year	
		Non Plan	Plan				Total
			State Plan	Centrally Sponsored Scheme/ Central Plan Scheme			
1	2	3	4	5	6	7	8

(₹ in lakh)

C. Capital Account of Economic Services-*contd.**(f) Capital Account of Industry and Minerals-*contd.****4854 Capital Outlay on Cement and Non-Metallic Mineral Industries-***01 Cement-*

190 Investments in Public Sector and other Undertakings-

(i) Dalmia Cement (Bharat) Limited Dalmiapuram (Madras)	..	..	..	..	..	0.81	..
(ii) Associated Cement Company Limited Bombay	..	..	..	..	..	1.75	..
Total - 190	..	..	..	..	..	2.56	..
Total-01	..	..	..	..	..	2.56	..
Total-4854	..	..	..	..	..	2.56	..

4858 Capital Outlay on Engineering Industries-*60 Other Engineering Industries-*

190 Investments in Public Sector and other Undertakings-

(i) Oriental Spun Pipe Company Limited, New Delhi	..	..	..	..	..	3.74	..
(ii) Bharat Steel Tubes Limited, Ganaur	..	..	..	..	..	15.47	..
(iii) Hindustan Dowidat Tools Limited, Faridabad	..	..	..	..	..	0.64	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2013-14	Expenditure during 2014-15			Expenditure upto 2014-15	Percentage Increase (+) / Decrease (-) during the year	
		Non Plan	Plan				Total
			State Plan	Centrally Sponsored Scheme/ Central Plan Scheme			
1	2	3	4	5	6	7	8
(₹ in lakh)							
C. Capital Account of Economic Services-contd.							
<i>(f) Capital Account of Industry and Minerals-contd.</i>							
4858 Capital Outlay on Engineering Industries-concl'd.							
<i>60 Other Engineering Industries-</i>							
190 Investments in Public Sector and other Undertakings-							
(iv) National Projects Construction Corporation Limited, New Delhi	3.74	..
(v) Punjab (Pig) Iron Project, Hisar	16.52	..
Total-190	40.11	..
800 Other Expenditure-							
(i) Engineers India, New Delhi	0.50	..
Total-800	0.50	..
Total - 60	40.61	..
Total-4858	40.61	..

4859 Capital Outlay on Telecommunication and Electronic**Industries-***02 Electronics-*

190 Investment in Public Sector and other Undertakings-

Establishment of Haryana Knowledge Corporation Limited

60.00

..

..

..

60.00

..

Haryana State Electronics Development Corporation Limited, Chandigarh

1.00

..

1.00

1.00

9,88.76

..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2013-14	Expenditure during 2014-15			Expenditure upto 2014-15	Percentage Increase (+) / Decrease (-) during the year	
		Non Plan	Plan				Total
			State Plan	Centrally Sponsored Scheme/ Central Plan Scheme			
1	2	3	4	5	6	7	8
(₹ in lakh)							

C. Capital Account of Economic Services-contd.

(f) Capital Account of Industry and Minerals-contd.

4859 Capital Outlay on Telecommunication and Electronic Industries-concl'd.

02 Electronics-

800 Other Expenditure-

Working expenditure for the Haryana State Electronics Development Corporation Limited, Chandigarh

..

..

..

..

..

1,45.44

..

Total-02

61.00

..

1.00

1.00

11,94.20

(-)98.36

Total-4859

61.00

..

1.00

1.00

11,94.20

(-)98.36

4860 Capital Outlay on Consumer Industries-

01 Textiles-

190 Investments in Public Sector and other Undertakings-

Jagatjit Cotton Textile Mills Limited, Phagwara

..

..

..

..

..

..

..

Total-190

..

..

..

..

..

..

..

195 Co-operative Spinning Mills-

Investments-

Hansi Co-operative Spinning Mills, Hansi

..

..

..

..

..

25.00

..

Total-195

..

..

..

..

..

25.00

..

Total 01

..

..

..

..

..

25.00

..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2013-14	Expenditure during 2014-15			Expenditure upto 2014-15	Percentage Increase (+) / Decrease (-) during the year	
		Non Plan	Plan				Total
			State Plan	Centrally Sponsored Scheme/ Central Plan Scheme			
1	2	3	4	5	6	7	8

(₹ in lakh)

C. Capital Account of Economic Services-contd.

(f) Capital Account of Industry and Minerals-contd.

4860 Capital Outlay on Consumer Industries-contd.

04 Sugar-

190 Investments in Public Sector and other Undertakings-

(i) Malwa Sugar Mills Limited, Dhuri	..	..	..	..	..	3.74	..
(ii) Share capital to Co-operative Sugar Federation	28.00	..	..	..	..	166.24	(-)100.00
Total-190	28.00	..	..	..	..	1,69.98	(-)100.00
195 Co-operative Sugar Mills- Investments-							
(i) Co-operative Sugar Mills, Bhuna	..	..	..	..	..	11,73.50	..
(ii) Co-operative Sugar Mills, Meham	..	..	..	..	..	9,09.00	..
(iii) Co-operative Sugar Mills, Kaithal	..	..	..	..	..	10,34.76	..
(iv) Co-operative Sugar Mills, Shahabad	..	..	..	..	..	10.00	..
(v) Co-operative Sugar Mills, Karnal	..	..	..	..	..	35.00	..
(vi) Co-operative Sugar Mills, Sonapat	..	..	..	..	..	2,06.00	..
(vii) Co-operative Sugar Mills, Panipat	..	..	..	..	..	2,81.41	..
(viii) Co-operative Sugar Mills, Rohtak	..	..	..	..	..	13.45	..
(ix) Co-operative Sugar Mills, Jind	..	..	..	..	..	3,06.54	..
(x) Co-operative Sugar Mills, Sirsa	..	..	..	..	..	7.14	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*contd.**Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2013-14	Expenditure during 2014-15			Expenditure upto 2014-15	Percentage Increase (+) / Decrease (-) during the year	
		Non Plan	Plan				Total
			State Plan	Centrally Sponsored Scheme/ Central Plan Scheme			
1	2	3	4	5	6	7	8

(₹ in lakh)

C. Capital Account of Economic Services-*contd.**(f) Capital Account of Industry and Minerals-*contd.****4860 Capital Outlay on Consumer Industries-*contd.****04 Sugar-*concl.**195 Co-operative Sugar Mills-Investments-*concl.*

Investments-

(xi) Co-operative Sugar Mills, Gohana	..	..	..	..	..	10.00	..
(xii) Co-operative Sugar Mills, Palwal	..	..	..	..	..	2,77.96	..
(xiii) Biological Control Laboratory in Sugar Mills	..	..	..	..	..	35.00	..
(xiv) Share capital to Co-operative Sugar Federation	..	..	20.00	..	20.00	20.00	100.00
Total-195	..	..	20.00	..	20.00	43,19.76	100.00
Total - 04	28.00	..	20.00	..	20.00	44,89.74	(-)28.57

05 Paper and News Prints-

190 Investments in Public Sector and other Undertakings -

(i) Mysore Paper Mills, Bangalore

(ii) Ballarpur Paper and Straw Board Mills Limited, Calcutta

(i) Mysore Paper Mills, Bangalore	..	..	..	..	..	0.02	..
(ii) Ballarpur Paper and Straw Board Mills Limited, Calcutta	..	..	..	..	..	3.74	..
Total-190	..	..	..	..	..	3.76	..
Total-05	..	..	..	..	..	3.76	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*contd.**Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2013-14	Expenditure during 2014-15			Expenditure upto 2014-15	Percentage Increase (+) / Decrease (-) during the year	
		Non Plan	Plan				Total
			State Plan	Centrally Sponsored Scheme/ Central Plan Scheme			
1	2	3	4	5	6	7	8

(₹ in lakh)

C. Capital Account of Economic Services-*contd.**(f) Capital Account of Industry and Minerals-*contd.****4860 Capital Outlay on Consumer Industries-*concl.****60 Others-*

206 Distilleries-

Haryana State Co-operative Supply and Marketing Federation Limited Chandigarh

	..	..	..	..	..	2.10	..
Total-60	..	..	..	..	..	2.10	..
Total-4860	28.00	..	20.00	..	20.00	45,20.60	(-)28.57

4875 Capital Outlay on Other Industries-*60 Other Industries--*

190 Investments in Public Sector and other Undertakings-

- (i) Shri Krishan Rajindera Mills Limited, Banglore
(ii) Usha Forging and Stampings Limited, Delhi
(iii) Usha Spinning and Weaving Mills Limited, Faridabad
(iv) Jind Industries Limited, Sangrur

	..	..	..	..	..	0.07	..
	..	..	..	..	..	1.60	..
	..	..	..	..	..	7.48	..
	..	..	..	..	..	0.09	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*contd.**Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2013-14	Expenditure during 2014-15			Expenditure upto 2014-15	Percentage Increase (+) / Decrease (-) during the year	
		Non Plan	Plan				Total
			State Plan	Centrally Sponsored Scheme/ Central Plan Scheme			
1	2	3	4	5	6	7	8

(₹ in lakh)

C. Capital Account of Economic Services-*contd.**(f) Capital Account of Industry and Minerals-*contd.****4875 Capital Outlay on Other Industries-*concl.****60 Other Industries-*concl.**

190 Investments in Public Sector and other Undertakings-

(v) Dholpur Glass Works Limited, Dholpur

..	..	..	..	..	0.19	..
Total-190	..	..	..	..	9.43	..
Total - 60	..	..	..	..	9.43	..
Total-4875	..	..	..	..	9.43	..

4885 Other Capital Outlay on Industries and Minerals-*01 Investment in Industrial Financial Institutions-*

190 Investments in Public Sector and other Undertakings-

(i) Public and Other Industrial Undertakings

(ii) Haryana State Small Industries Export Corporation Limited, Chandigarh

(iii) Haryana Tanneries Limited, Jind

(iv) Haryana Breweries Limited, Murthal

(v) Haryana Financial Corporation, Chandigarh

(vi) Haryana State Industrial Development Corporation Limited

..	..	..	..	..	43.47	..
..	..	..	..	..	64.63	..
..	..	..	..	..	21.75	..
..	..	..	..	..	11.14	..
15.00	..	..	..	..	1,98,91.10	(-)100.00
..	..	..	..	..	76,10.26	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2013-14	Expenditure during 2014-15			Expenditure upto 2014-15	Percentage Increase (+) / Decrease (-) during the year	
		Non Plan	Plan				Total
			State Plan	Centrally Sponsored Scheme/ Central Plan Scheme			
1	2	3	4	5	6	7	8

(₹ in lakh)

C. Capital Account of Economic Services-contd.							
<i>(f) Capital Account of Industry and Minerals-contd.</i>							
4885 Other Capital Outlay on Industries and Minerals-contd.							
<i>01 Investment in Industrial Financial Institutions-concl'd.</i>							
190 Investments in Public Sector and other Undertakings-concl'd.							
(vii) Subsidy to Haryana State Industrial and Infrastructure Development Corporation Limited	..	..	..	..	..	2.00	..
(viii) Export Promotion Industrial Park at Kundli	..	..	..	..	..	3,01.66	..
(ix) Share Capital to Haryana State Industries and Infrastructure Development Corporation Limited	1.00	..	1.00	..	1.00	2.00	..
Total-190	16.00	..	1.00	..	1.00	2,79,48.01	(-)93.75
789 Special Component Plan for Scheduled Castes-							
Investment in Haryana Financial Corporation, Chandigarh	..	..	..	..	..	3,22.00	..
Total-789	..	..	..	..	..	3,22.00	..
Total - 01	16.00	..	1.00	..	1.00	2,82,70.01	(-)93.75
<i>60 Others-</i>							
800 Other Expenditure-							
(i) Setting up of Export Production Project in Haryana	..	..	..	..	..	4,28.00	..
(ii) To Subsidise purchase of Land which involved investment more than ₹ 20 crores in Public Sector	..	..	..	..	..	30.00	..
(iii) Work Centre Scheme	..	..	..	..	..	(-)5.40(a)	..

(a) Minus figure was due to excess of receipts and recoveries over expenditure

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*contd.**Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2013-14	Expenditure during 2014-15				Expenditure upto 2014-15	Percentage Increase (+) / Decrease (-) during the year
		Non Plan	Plan		Total		
			State Plan	Centrally Sponsored Scheme/ Central Plan Scheme			
1	2	3	4	5	6	7	8

(₹ in lakh)

C. Capital Account of Economic Services-*contd.**(f) Capital Account of Industry and Minerals-concltd.***4885 Other Capital Outlay on Industries and Minerals-concltd.***60 Others-concltd.*800 Other Expenditure-*concltd.*

(iv) Subsidy to Haryana State Industrial Development Corporation Limited, Chandigarh

.. 2.00 ..

(v) Project Package Scheme

.. 4.58 ..

Total-800 **4,59.18** ..**Total - 60** **4,59.18** ..**Total 4885** **16.00** .. **1.00** .. **1.00** **2,87,29.19** **(-)93.75****Total - (f) Capital Account of Industry and Minerals****6,05.00** .. **1,22.00** .. **1,22.00** **3,66,54.98(a)** **(-)79.83***(g) Capital Account of Transport-***5053 Capital Outlay on Civil Aviation-***60 Other Aeronautical Services-*

052 Machinery and Equipment-

(i) Air Traffic controller facilities at different Aerodromes

4.57 .. 4.76 .. 4.76 3,84.34 4.16

(a) Decreased proforma by ₹ 0.06 lakh due to retirement of Capital/Disinvestment

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2013-14	Expenditure during 2014-15			Expenditure upto 2014-15	Percentage Increase (+) / Decrease (-) during the year	
		Non Plan	Plan				Total
			State Plan	Centrally Sponsored Scheme/ Central Plan Scheme			
1	2	3	4	5	6	7	8

(₹ in lakh)

C. Capital Account of Economic Services-contd.

(g) Capital Account of Transport-contd.

5053 Capital Outlay on Civil Aviation-concltd.

60 Other Aeronautical Services-concltd.

052 Machinery and Equipment-concltd.

(ii) Purchase of Spare Parts, Air Crafts & Other Equipments

39.47

23.86

..

23.86

44,48.90

(-)39.55

Total-052**44.04****23.86****4.76****28.62****48,33.24****(-)35.01**

800 Other Expenditure-

(i) Building and Runways

18.33

10.85

..

10.85

7,65.66

(-)40.81

(ii) Aviation works

6,26.93

..

2,52.58

2,52.58

19,60.67

(-)59.71

Total-800**6,45.26****10.85****2,52.58****2,63.43****27,26.33****(-)59.17****Total-60****6,89.30****34.71****2,57.34****2,92.05****75,59.57****(-)57.63****Total 5053****6,89.30****34.71****257.34****2,92.05****75,59.57****(-)57.63**

5054 Capital Outlay on Roads and Bridges-

03 State Highways-

052 Machinery & Equipment

..

..

..

..

2,98.60

..

101 Bridges-

(i) RUB at Jind on LC No. 113-B on Km. 44/9-10, near existing RUB 74 Delhi Bhatinda Railway Line NH 71

11,98.49

..

..

..

11,98.49

(-)100.00

(ii) RUB at Level X-ing No. 31-B on Rohtak Gohana Panipat Railway Line X-ing Gohana Jind road in distt. Sonapat

8,26.90

..

..

..

8,26.90

(-)100.00

(iii) Construction of Subway under ROB on Kaithal Narw-Jind road crossing Kurukshetra Narwana Railway Line

7,14.02

..

..

..

7,14.02

(-)100.00

(iv) ROB at GT road to Braham Sarover on Delhi Ambala railway line (4 lanes)

8,12.67

..

..

..

8,12.67

(-)100.00

(v) Other Schemes each costing ₹ five crore and less

13,59.84

..

42,76.90

42,76.90

4,06,40.66

2,14.51

Total-101**49,11.92****..****42,76.90****42,76.90****4,41,92.74****(-)12.93**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2013-14	Expenditure during 2014-15			Expenditure upto 2014-15	Percentage Increase (+) / Decrease (-) during the year	
		Non Plan	Plan				Total
			State Plan	Centrally Sponsored Scheme/ Central Plan Scheme			
1	2	3	4	5	6	7	8

(₹ in lakh)

C. Capital Account of Economic Services-contd.*(g) Capital Account of Transport-contd.***5054 Capital Outlay on Roads and Bridges-contd.***03 State Highways-*

337 Road Works-

(i) Stg. From Km. 1.00 to 9.230 including raising from 2.400 to 9.230 at Ambala Kala Amb Road Between Ambala and Sahazadpur in the State of Haryana	..	..	..	..	..	7,48.96	..
(ii) Improvement of Jind Barwala Agroha Adampur road (SH-10) Section Barwala Agroha road Km. 81.29 to 106.83 by pdg. Wdg. & Stg./raising (Road ID 5100)	..	..	..	..	..	12,98.89	..
(iii) Kirori (SH-10) Kanoh-Pabra-Faridpur-Daulatpur in Hisar Distt. (ID 5132, 144, 5145, 5165) "NABARD"	..	..	..	..	..	7,30.00	..
(iv) Pdg. Raising in; scattered reaches and Stg. On Sardulgarh - Sirsa Elenabad-Hanumangarh-Tibbi road upto Rajsthan Border (SH-23) in Km. 44.80 to 69.19in Sirsa Distt. (Road ID:5799) "Improvement"	..	..	..	..	..	8,32.19	..
(v) Strengthening of SH-72 Ambala Kala Amb Road from Km. 19.000 to 26.300 between Ambala and Sahazadpur in the State of Haryana	..	..	..	..	..	8,65.34	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2013-14	Expenditure during 2014-15			Expenditure upto 2014-15	Percentage Increase (+) / Decrease (-) during the year	
		Non Plan	Plan				Total
			State Plan	Centrally Sponsored Scheme/ Central Plan Scheme			
1	2	3	4	5	6	7	8

(₹ in lakh)

C. Capital Account of Economic Services-contd.*(g) Capital Account of Transport-contd.***5054 Capital Outlay on Roads and Bridges-contd.***03 State Highways-*

337 Road Works-

(vi) Estimate for utility shifting (Water supply Pipe Line) on Gurgaon Faridabad Road and Ballabgarh Sohna road in Gurgaon and Faridabad Distt.	..	..	..	..	..	5,79.76	..
(vii) Imp. Of panipat Safidon Jind Bhiwani Loharu Pilani road (section Jind Bhiwani road SH-14 Km. 82.41 to 101.75) Road ID	..	..	..	..	..	13,61.65	..
(viii) Pdg. Stg. On Sardulgarh-Sirsa-Ellenabad Hanumangarh-Tibbi road upto Rajsthan Border (SH-23) in Km. 34.80 to 44.80 ID: 5797 Imp.	..	..	..	..	..	5,42.18	..
(ix) Pdg. 4 Lanning & St. on Sardulgarh-Sirsa-Ellenabad Hanumangarh- Tibbi road Km. 29.00 to 31.40, 31.40 to 34.80 road ID:5797 Imp.	..	..	..	..	..	5,26.81	..
(x) S/R (Pdg. Raising) in various reaches of Nizampur-Narnaul-Mohindergarh-Dadri-Bhiwani-Hansi road Km. 106.00 to 141.01 (Section Bhiwani Hansi road (Road ID No. 2009) in Bhiwani Distt.	..	..	..	..	..	8,59.72	..
(xi) S/R Safidon Jind Bhiwani road (SH No. 14) Km. 95.860 to 121.410 (Road ID No. 1982) in Bhiwani Distt.	..	..	..	..	..	14,63.92	..
(xii) Imp. By providing Widening/Strengthening of Tauru Sarai road up to Kota Khandewla Km. 0.00 to 12.00 in Mewat Distt.	..	..	..	..	..	8,86.55	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2013-14	Expenditure during 2014-15			Expenditure upto 2014-15	Percentage Increase (+) / Decrease (-) during the year	
		Non Plan	Plan				Total
			State Plan	Centrally Sponsored Scheme/ Central Plan Scheme			
1	2	3	4	5	6	7	8

(₹ in lakh)

C. Capital Account of Economic Services-contd.*(g) Capital Account of Transport-contd.***5054 Capital Outlay on Roads and Bridges-contd.***03 State Highways-*

337 Road Works-

(xiii) Const. of New Four Lane road from old Gurgaon-Alwar road (NUH) to Med. College at Nalhar from RD 0 to 2975 M in Mewat Distt (Part-1)	..	..	..	..	..	5,13.66	..
(xiv) Special Repair of road old DHS(City Limit) Hisar K. 156.70 to 166.15 and 168.42 to 170.10 in Hisar District PD No. 1, Hisar	..	..	..	..	..	12,84.06	..
(xv) Acquisition of land for Improvement of Road (By pdg. Four lanning) of Raj Malikpur (Rajasthan Border)-Narnaul-Mahendergarh-Dadri-Bhiwani-Kharak Corridor in the State of Haryana on DBFOT basis (Section Dadri Bhiwani road from village Kitlana to Haluwas Km. 89.500 to 101.350, Construction of Bhiwani Road (SH.16) Km. 118.93 to 129.00) in Bhiwani	..	..	..	..	..	93,49.63	..
(xvi) Acquisition of land for 4 lanning of Raj Malikpur (Rajasthan Border)-Narnaul-Mahendergarh-Dadri-Bhiwani-Kharak Corridor in the State of Haryana on DBFOT PD Dadri	..	..	..	..	..	35,68.65	..
(xvii) Acquisition of land for 4 lanning of Raj Malikpur (Rajasthan Border)-Narnaul-Mahendergarh-Dadri-Bhiwani-Kharak Corridor in the State of Haryana on DBFOT PD Narnaul	..	..	..	..	..	60,94.73	..
(xviii) Acquisition of land for constructin of Four lanning Jhajjar Badli Road from Km. 0.00 to 18.250 in Jhajjar Distt. PD Jhajjar	..	..	..	..	..	16,82.71	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2013-14	Expenditure during 2014-15			Expenditure upto 2014-15	Percentage Increase (+) / Decrease (-) during the year	
		Non Plan	Plan				Total
			State Plan	Centrally Sponsored Scheme/ Central Plan Scheme			
1	2	3	4	5	6	7	8

(₹ in lakh)

C. Capital Account of Economic Services-contd.

(g) Capital Account of Transport-contd.

5054 Capital Outlay on Roads and Bridges-contd.

03 State Highways-

337 Road Works-

(xix) Acquisition of land for construction from Old Gurgaon Alwar road to Mdeical. College at Nalthar in Mewat Distt (Part-II) PD	..	..	..	..	..	7,53.44	..
(xx) Speical Repair of Nazampur-Narnaul Road Km 0 to 13.88 (SH-17) (Road ID 2620) In Mohindergarh Distt (Work Programme 2013-14)	6,91.06	..	..	..	..	6,91.06	(-)100.00
(xxi) Special repair of Rewari-Narnaul Road Km. 81.24 to 105.63 (SH-26) (Road ID 2547) In Mohindergarh Distt. (Work Programme 2013-14)	7,20.82	..	..	..	..	7,20.82	(-)100.00
(xxii) Improvement by Pdg Stg of Gurgaon Pataudi Rewari Road (SH-26) Section Gurgaon Pataudi from Km. 12.00 to 28.36 in Gurgaon Distt (Road ID 3158)	17,53.41	..	..	..	..	17,53.41	(-)100.00
(xxiii) Improvement of Hansi Barwala Tohana Road in Km. 147.91 to 169.91 (SH-17) (Road ID 5101)	8,68.90	..	..	..	..	8,68.90	(-)100.00
(xxiv) Improvement by Pdg 6 Lane on Karnal Kaithal Road Km. 69.40 to 72.00 upto Pehowa Chowk in City Protion at Kaithal	5,05.63	..	..	..	..	5,05.63	(-)100.00
(xxv) Construction of raising and four lanning along with side drain both side of Jind-Bhiwani road (SH-14) Km. 69.760 to 71.935 in Jind Distt.	7,87.33	..	..	..	..	7,87.33	(-)100.00
(xxvi) Construction of Wdg. Stg. And four Lanning of Jind-Gohana (SH-10) from Km. 38.200 to 40.200 in Jind Distt.	6,19.96	..	..	..	..	6,19.96	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2013-14	Expenditure during 2014-15			Expenditure upto 2014-15	Percentage Increase (+) / Decrease (-) during the year	
		Non Plan	Plan				Total
			State Plan	Centrally Sponsored Scheme/ Central Plan Scheme			
1	2	3	4	5	6	7	8

(₹ in lakh)

C. Capital Account of Economic Services-contd.*(g) Capital Account of Transport-contd.***5054 Capital Outlay on Roads and Bridges-contd.***03 State Highways-*

337 Road Works-

(xxvii) Detailed estimate for Stg. Of Kunjpura Karnal Kaithal road (SH-08) Km. 10 to 42 in Karnal Distt (Road ID 7264)	12,51.75	..	..	..	..	12,51.75	(-)100.00
(xxviii) Detailed estimate for Stg. Of Nilokheri Karsa Dhand road Nilokheri city portion Km. 0.00 to 1.64 and NKD road after railway crossing Km. 0.00 to 23.00 in Karnal Distt (Road ID 7407)	11,43.75	..	..	..	..	11,43.75	(-)100.00
(xxix) Pdg. BM & SDBC on Karnal Assandh Jind Road Km. 7.10 to 28.40 Road ID 7543 in Karnal Distt.	10,34.89	..	..	..	..	10,34.89	(-)100.00
(xxx) S/R Panipat Safidon Jind Bhiwani road (SH No 14) upto Distt. Boundry RD Km. 0.00 to 24.00	6,80.37	..	..	..	..	6,80.37	(-)100.00
(xxxi) Special repair Estimate by providing raising of Subana Kosli Nahar Kanina Road SH-22 Km. 67.75 to 73.77 in Rewari Distt. (ID 1652)	7,39.86	..	..	..	..	7,39.86	(-)100.00
(xxxii) Providing Stg. Raising of Rewari Pataudi Road Km. 40.05 to 50.41 (Road ID 1613)	6,60.03	..	..	..	..	6,60.03	(-)100.00
(xxxiii) Other Schemes each costing ₹ five crore and less	3,82,94.62	..	2,86,69.14	..	2,86,69.14	27,66,47.97	(-)25.14
Total-337	4,97,52.38	..	2,86,69.14	..	2,86,69.14	32,20,48.58	(-)42.38
Total-03	5,46,64.30	..	3,29,46.04	..	3,29,46.04	36,65,39.92	(-)39.73

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2013-14	Expenditure during 2014-15			Expenditure upto 2014-15	Percentage Increase (+) / Decrease (-) during the year	
		Non Plan	Plan				Total
			State Plan	Centrally Sponsored Scheme/ Central Plan Scheme			
1	2	3	4	5	6	7	8

(₹ in lakh)

C. Capital Account of Economic Services-contd.

(g) Capital Account of Transport-contd.

5054 Capital Outlay on Roads and Bridges-contd.

04 District & Other Roads-

101 Bridges-

(i) Construction of Two lane ROB at Palwal Alawalpur Road on	14,83.41	..	..	..	..	14,83.41	(-)100.00
(ii) Construction of ROB GT Road to Nahra Bhadurgarh Road on	14,86.82	..	..	..	..	14,86.82	(-)100.00
(iii) ROB at Jind on L/C No. 113-B on Delhi Bhatinda Railway line on NH 71	18,34.92	..	..	..	..	18,34.92	(-)100.00
(iv) Construction of RUB with approaches at Km. 44/9-10 near existing RUB-74 Crossing Sonapat to Gohana road near Shani Mandir on Delhi Ambala section at Sonapat in Sonapat Distt.	6,10.06	..	..	..	..	6,10.06	(-)100.00
(v) 2 lane ROB on Ambala Ludhiana Railway line at Km. 268/24-26 at Ambala City	7,37.69	..	..	..	..	7,37.69	(-)100.00
(vi) Construction of H.L. Bridge over westren Jamuna canal crossing Buria Khadri Deodhar road Km. 11.2 near village Buria in Yamunanagar Distt. (6span)	6,73.85	..	..	..	..	6,73.85	(-)100.00
(vii) ROB at GT road to Nahara Bahadurgarh Road on Delhi Ambala railway line L/C No. 21	24,65.57	..	..	..	..	24,65.57	(-)100.00
(viii) ROB at Palwal Alawalpur Road on Delhi Palwal Railway Line L/C No. 566	14,83.42	..	..	..	..	14,83.42	(-)100.00
(ix) Other Schemes each costing ₹ five crore and less	60,78.98	..	1,15,29.67	..	1,15,29.67	8,41,29.24	89.66
Total-101	1,68,54.72	..	1,15,29.67	..	1,15,29.67	9,49,04.98	(-)31.59

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2013-14	Expenditure during 2014-15			Expenditure upto 2014-15	Percentage Increase (+) / Decrease (-) during the year	
		Non Plan	Plan				Total
			State Plan	Centrally Sponsored Scheme/ Central Plan Scheme			
1	2	3	4	5	6	7	8

(₹ in lakh)

C. Capital Account of Economic Services-contd.*(g) Capital Account of Transport-contd.***5054 Capital Outlay on Roads and Bridges-contd.***04 District & Other Roads-*

337 Road Works	..	..	..	..	..	30,03,57.83	..
(i) Construction of Tosham Bypass connecting Tosham Bhiwani road to Tosham Hisar road crossing the bawani khera Hansi road in Bhiwani Distt.	6,94.20	..	..	..	..	6,94.20	(-)100.00
(ii) Construction bypass at Fatehabad in Fatehabad Distt. (Phase-I and Phase-II)	5,47.39	..	..	..	..	5,47.39	(-)100.00
(iii) Up gradation by PdG. Raising and Stg. Of existing road from Sahlawas to Jhanswa to Humayupur in Jhajjar Distt.	6,84.27	..	..	..	..	6,84.27	(-)100.00
(iv) Up gradation of Akheri Madanpur Rudiawas Neemle road	5,86.46	..	..	..	..	5,86.46	(-)100.00
(v) S/R Flood effected various road under Jurisdiction of PD Jhajjar	7,64.97	..	..	..	..	7,64.97	(-)100.00
(vi) Up gradation of Jhajjar Birdhana Mehrana Chhochi Behrana Dimana Chuliana Kharawa (NH-10) Road length 30.650 under NABARD Scheme XVII	14,57.54	..	..	..	..	14,57.54	(-)100.00
(vii) Construction of Bypass from Jind-Hansi road to Jind-Assandh road in Jind Distt.	6,84.73	..	..	..	..	6,84.73	(-)100.00
(viii) Wdg.&Stg. Of road from Kalayat to Batta via Sajuma(NABARD)	8,27.44	..	..	..	..	8,27.44	(-)100.00
(ix) Estimate for Improvement of road by way of WDG/Stg. From N. Bypass Rohtak to Brahmanwas Khidwali road via Sarai Ahmad & Chamarian road from Km.3.40 to 9.15 in Rohtak Distt.	5,70.96	..	..	..	..	5,70.96	(-)100.00
(x) Estimate for Improvement of Rohtak Beri road from Km. 0.00 to 5.70 for 1.1 M. Garnauthi in Rohtak Distt.	5,36.92	..	..	..	..	5,36.92	(-)100.00
(xi) Estimate for improvement of road by way of Wdg./Stg. on Kalanaur Basana Meham Road from Km. 0.00 to 18.184in Rohtak Distt (Road ID 1764, 1758 & 1759).	27,72.02	..	..	..	..	27,72.02	(-)100.00
(xii) Estimate for constructing Kalanaur By pass in Rohtak Distt.	8,87.67	..	..	..	..	8,87.67	(-)100.00
(xiii) Estimate for improvement of road by way Wdg.Stg. Karontha to Balland Karontha road (Road ID 1733), Rohtak Beri to Balland	6,72.27	..	..	..	..	6,72.27	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*contd.**Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2013-14	Expenditure during 2014-15			Expenditure upto 2014-15	Percentage Increase (+) / Decrease (-) during the year	
		Non Plan	Plan				Total
			State Plan	Centrally Sponsored Scheme/ Central Plan Scheme			
1	2	3	4	5	6	7	8

(₹ in lakh)

C. Capital Account of Economic Services-*contd.**(g) Capital Account of Transport-*contd.****5054 Capital Outlay on Roads and Bridges-*contd.****04 District & Other Roads-**337 Road Works*

(xiv) Construction of new Sonapat Bypass (Phase-I) from RD 0.00 to 5.60 in Sonapat Distt.	10,66.40	..	..	..	..	10,66.40	(-)100.00
(xv) Construction of new Sonapat Bypass (Phase-II) from RD 5.60 to ..	10,32.42	..	..	..	..	10,32.42	(-)100.00
(xvi) Improvement of road from Barhana to Chhochi to Madana Kalan to NH-71 to Gorhhi, Gorchhi to Kabulpur (ID No. 2582) Jhajjar.	5,59.69	..	..	..	..	5,59.69	(-)100.00
(xvii) Improvement by Pdg., Wdg. & Stg. of road from Kalayat Kurar Haripura Sangan Road (6769, 6773) Narwana	7,31.26	..	..	..	..	7,31.26	(-)100.00
(xviii) Improvement by Pdg., Wdg. & Stg. of road from Kaithal to Chandana to NH 65 in Kaithal Distt. (Road ID 7085, 9435)	5,31.57	..	..	..	..	5,31.57	(-)100.00
(xix) Sonapat (Bahadurgarh) to Dipalpur via Mukimpur, Nandnour upto Garhi Asadpur (Road ID 6022, 6030)	7,10.89	..	..	..	..	7,10.89	(-)100.00
(xx) Kaithal Harsola Songal upto Pundri Rajound Road Kaithal	18,05.13	..	..	..	..	18,05.13	(-)100.00
(xxi) Improvement by Pdg., Wdg. & Stg. of road from Kalayat to Batta via Sajuma Narwana.	8,26.96	..	..	..	..	8,26.96	(-)100.00
(xxii) Gharonda to Munak via Khora-Kheri road 5.30+6.60=11.90 (Road ID 7494, 7500) Karnal.	6,04.25	..	..	..	..	6,04.25	(-)100.00
(xxiii) Improvement of Chhachhrauli Kot Darpur to Mohindenpur (Road ID 708) Yamunanagar.	8,17.70	..	..	..	..	8,17.70	(-)100.00
(xxiv) Improvement of Pansara Shah zadpur road by Pdg, Wdg & Stg and CC Block (Road ID 547) Yamunanagar.	10,40.24	..	..	..	..	10,40.24	(-)100.00
(xxv) Improvement of Radaur Mustafabad Road Km. 0.00 to 17.60 by Pdg & laying raising, Stg and CC block Yamunanagar.	16,00.67	..	..	..	..	16,00.67	(-)100.00
(xxvi) Improvement of road from Bahadurgarh Jhajjar road to Badhani to Kheri Asra to Rewari Khera to; MDR-122 (ID 1916, 1950,	7,28.21	..	..	..	..	7,28.21	(-)100.00
(xxvii) Improvement of Jagsi to Sonapat to Biblan Silana road	10,25.00	..	..	..	..	10,25.00	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2013-14	Expenditure during 2014-15			Expenditure upto 2014-15	Percentage Increase (+) / Decrease (-) during the year	
		Non Plan	Plan				Total
			State Plan	Centrally Sponsored Scheme/ Central Plan Scheme			
1	2	3	4	5	6	7	8

(₹ in lakh)

C. Capital Account of Economic Services-contd.*(g) Capital Account of Transport-contd.***5054 Capital Outlay on Roads and Bridges-contd.***04 District & Other Roads-*

337 Road Works

(xxviii) Improvement of Buria Khadri Devdhar road Km. 0.00 to 19.50	..	..	..	..	..	15,34.61	..
(xix) Improvement of road by way of Wdg. & Stg. On Kalanaur Basana Meham Road from Km. 0.00 to 18.184 in Rohtak Distt.	..	..	..	..	..	5,69.33	..
(xxx) Wdg. & Streng. Of road from Kurar Haripura Sangan road in Kaithal Distt. (NABARD-RIDF-XVII)	..	..	..	..	..	8,76.86	..
(xxxi) Upgrading of Behrana Chhochi Madana Kalan Serd Gochhi	..	..	..	..	..	11,02.07	..
(xxxii) Upgrading of F.P. Jhirka Biwan road (Alipur Tighra) to HPN road (marora) Km. 0.00 to 19.02 in Mewat Distt. NABARD	..	..	..	..	..	9,45.13	..
(xxxiii) Stg. of Barwala Matloda Sandlana road via Banbhori up to Distt. Boundary (ID 5114) (NABARD RIDF XVI)	..	..	..	..	..	6,86.03	..
(xxxiv) Up gradation of road from Kagdana Jogiwala in, Km. 0.00 to 11.60 NABARD RIDF-XVI road ID 3063.	..	..	..	..	..	5,46.84	..
(xxxv) Up gradation of Punhana Kot road from Km. 0.00 to 11.30 (NABARD RIDF-XVI) in Mewat Distt (ID No 2861) Nabaroad ID 3063.	..	..	..	..	..	10,04.34	..
(xxxvi) Construction of Southern Periphery road along Balsmand Distributory at Hisar Distt. "New Construction	..	..	..	..	..	11,27.29	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2013-14	Expenditure during 2014-15			Expenditure upto 2014-15	Percentage Increase (+) / Decrease (-) during the year	
		Non Plan	Plan				Total
			State Plan	Centrally Sponsored Scheme/ Central Plan Scheme			
1	2	3	4	5	6	7	8
(₹ in lakh)							
C. Capital Account of Economic Services-contd.							
<i>(g) Capital Account of Transport-contd.</i>							
5054 Capital Outlay on Roads and Bridges-contd.							
<i>04 District & Other Roads-</i>							
<i>337 Road Works</i>							
(xxxvii) Imp. By Pdg. For providing on Kaithal Kurukshetra road Km. 41.50 to 44.00 in City Kaithal	..	..	..	..	..	8,34.77	..
xxxviii) Imp. By Pdg. For providing on Kaithal Ambala road from Pehowa Chowk to New Bye Pass in; City Kaithal Km. 123.18 to	..	..	..	..	..	9,75.38	..
(xxxix) Other Schemes each costing ₹ five crore and less	3,79,34.33	..	4,90,03.73	1,70,77.05	6,60,80.78	14,04,63.64	74.20
Total (Rural Road)	6,27,01.56	..	4,90,03.73	1,70,77.05	6,60,80.78	17,54,33.52	5.39
002 District Road							
(i) Up gradation of Dabwali to Sangria road Km. 2.15 to 13.00 in Sirsa Distt. "Improvement"	12,64.26	..	..	..	..	24,33.30	(-)100.00
(ii) Construction of four laning of Jhajjar Badli road	22,10.74	..	..	..	..	22,10.74	(-)100.00
(iii) Improvement by Pdg., Wdg. & Stg of road from 5.50 to 7.00 M of road from Narwana to Tohana road Km. 0 to 15.84	10,15.19	..	..	..	..	10,15.19	(-)100.00
(iv) Less than Five Crore	85,51.78	..	..	..	..	85,51.78	(-)100.00
Total (Distt. Road)	1,30,41.97	..	..	..	..	1,42,11.01	(-)100.00
Total-337	7,57,43.53	..	4,90,03.73	1,70,77.05	6,60,80.78	49,00,02.36	(-)12.76
789 Special Component Plan for Scheduled Castes.							
(i) Work plan for the year 2011-12 Under Schedule Castes Plan (SCSP) Component (ID No. 5546, 5458)	8,50.68	..	..	..	..	8,50.68	(-)100.00
(ii) S/R various roads (20 Nos) Under Head 5054 SCSP Component work plan for the year 2011-12 in Provl. Divn. No. 1 PWD B&R Br. Sirsa	6,34.33	..	..	..	..	6,34.33	(-)100.00
(iii) Other Schemes each costing ₹ five crore and less	2,48,08.03	..	2,06,06.42	48,18.95	2,54,25.37	9,12,25.82	2.49
Total-789	2,62,93.04	..	2,06,06.42	48,18.95	2,54,25.37	9,27,10.83	2.49
Total-04	11,88,91.29	..	8,11,39.82	2,18,96.00	10,30,35.82	67,76,18.17	(-)13.34

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*contd.**Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2013-14	Expenditure during 2014-15			Expenditure upto 2014-15	Percentage Increase (+) / Decrease (-) during the year	
		Non Plan	Plan				Total
			State Plan	Centrally Sponsored Scheme/ Central Plan Scheme			
1	2	3	4	5	6	7	8
(₹ in lakh)							
C. Capital Account of Economic Services-<i>contd.</i>							
<i>(g) Capital Account of Transport-<i>contd.</i></i>							
5054 Capital Outlay on Roads and Bridges-<i>concl.</i>							
<i>80 General-</i>							
001 Direction and Administration	..	..	..	..	..	12,98.70	..
004 Research	..	..	..	..	..	22.85	..
052 Machinery & Equipment	..	..	..	..	..	..	..
(i) Other Schemes each costing ₹ five crore and less	2,25.00	..	2,00.00	..	2,00.00	7,45.00	(-)11.11
190 Investments in Public Sector and other Undertakings- Haryana Roads and Bridges Development Corporation Limited	..	..	..	..	..	70,12.23	..
800 Other Expenditure	..	..	..	..	..	..	..
(i) Other Schemes each costing ₹ five crore and less	5,77.40	..	14,38.75	..	14,38.75	96,69.00	149.18
Total-80	8,02.40	..	14,38.75	..	16,38.75	1,87,47.78	104.23
Total-5054	17,43,57.99	..	11,42,85.86	2,18,96.00	13,76,20.61	1,06,29,05.87	(-) 21.07
5055 Capital Outlay on Road Transport-							
050 Lands and Buildings	34,34.99	..	30,86.09	..	30,86.09	2,89,59.82	(-)10.16
102 Acquisition of Fleet	1,43,99.68	..	1,36,69.89	..	1,36,69.89	15,10,68.17	(-)5.07
103 Workshop Facilities	40.86	..	4.57	..	4.57	11,20.75	(-)88.82
190 Investments in Public Sector and other Undertakings	..	..	..	..	..	20.00	..
Haryana Roadways Engineering Corporation Limited, Gurgaon	..	..	..	..	..	8,10.52	..
800 Other Expenditure	25.20	..	7.32	..	7.32	70,05.45	(-)70.95
902 Deduct-amount met from Motor Transport Depreciation Reserve	(-)60,00.00	..	(-)29,50.00	..	(-)29,50.00	(-)6,41,49.19	(-)50.83
Total-5055	1,19,00.73	..	1,38,17.87	..	1,38,17.87	12,48,35.52	16.11
Total - (g) Capital Account of Transport	18,69,48.02	34.71	12,83,61.07	2,18,96.00	15,17,30.53	1,19,53,00.96	(-)18.84

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2013-14	Expenditure during 2014-15				Expenditure upto 2014-15	Percentage Increase (+) / Decrease (-) during the year
		Non Plan	Plan		Total		
			State Plan	Centrally Sponsored Scheme/ Central Plan Scheme			
1	2	3	4	5	6	7	8

(₹ in lakh)

C. Capital Account of Economic Services-contd.

(j) Capital Account of General Economic Services-

5452 Capital Outlay on Tourism-

01 Tourist Infrastructre							
101 Tourist Centre							
89 State Level Project Management Support for Tourism Infra.	..	..	..	27.43	27.43	27.43	100.00
90 Scheme for the Development of Eco-tourism	..	..	..	58.03	58.03	58.03	100.00
91 Scheme for the Development of Multimedia/laser show	..	..	..	75.00	75.00	75.00	100.00
98 Tourist Infrastructre Development for Hissar as destination	..	..	..	104.50	1,04.50	1,04.50	100.00
99 Tourist Infrastructre Development for Panipat-Kurukshetra-	..	..	..	539.92	5,39.92	5,39.92	100.00
Total-101	..	..	..	8,04.88	8,04.88	8,04.88	100.00
80 General-							
800 Other Expenditure-							
(i) Construction of Tilyar Tourist Complex at Rohtak	..	..	..	..	..	1,47.39	..
(ii) Development of Tourism Sports in Haryana	..	..	..	..	..	1,30.70	..
(iii) Provision of Way Side Amenities	..	..	..	..	..	58.05	..
(iv) Tourism Scheme Outside the State	..	..	5.00	..	5.00	8.64	100.00
(v) Diversification of Tourism Activities Illumination of Historical Monuments	1,26.20	..	1,41.10	..	1,41.10	14,53.03	11.81
(vi) Development of Wild Life Tourism in Haryana	1.00	..	18.62	..	18.62	1,66.96	1762.00
(vii) Modernisation / Upgradation of Training Institute	1,43.93	..	2,00.00	..	2,00.00	12,46.03	38.96
(viii) Development of Tourist Facilities at Distt./Sub-Divisional & Other Important Towns/Places	8,02.72	..	6,54.89	..	6,54.89	61,96.73	(-)18.42
(ix) Air Conditioning and Furnishing of New Tourist Complex	1,50.00	..	1,50.00	..	1,50.00	8,78.17	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-concl.d.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2013-14	Expenditure during 2014-15				Expenditure upto 2014-15	Percentage Increase (+) / Decrease (-) during the year
		Non Plan	Plan		Total		
			State Plan	Centrally Sponsored Scheme/ Central Plan Scheme			
1	2	3	4	5	6	7	8
(₹ in lakh)							
C. Capital Account of Economic Services-concl.d.							
<i>(j) Capital Account of General Economic Services-concl.d.</i>							
5452 Capital Outlay on Tourism-concl.d.							
<i>80 General-</i>							
<i>800 Other Expenditure-</i>							
(x) Development of Tourist Facilities Alongwith Main Highways in Haryana	5,88.81	..	6,19.31	..	6,19.31	86,54.38	5.18
(xi) Tourist Facilities at Pinjore	..	..	10.00	..	10.00	11,32.33	100.00
(xii) Tourist Facilities at Suraj Kund	1,96.78	..	2,40.01	..	2,40.01	35,73.32	21.97
(xiii) Holiday and Recreation Resort at Badkhal Lake	19.38	..	1,06.99	..	1,06.99	9,38.42	452.06
Total-800	20,28.82	..	21,45.92	..	21,45.92	2,45,84.15	5.77
Total-80	20,28.82	..	21,45.92	..	21,45.92	2,45,84.15	5.77
Total-5452	20,28.82	..	21,45.92	8,04.88	29,50.80	2,53,89.03	45.44
<i>Total - (j)Capital Account of General Economic Services</i>	<i>20,28.82</i>	<i>..</i>	<i>21,45.92</i>	<i>8,04.88</i>	<i>29,50.80</i>	<i>2,53,89.03</i>	<i>45.44</i>
<i>66,58.13</i>							
Total - C. Capital Account of Economic Services	18,28,49.56	(-)11,21,07.84	23,39,26.45	2,42,50.54	15,27,27.28	3,54,73,46.71(a)	(-)16.47
<i>66,58.13</i>							
TOTAL - EXPENDITURE HEADS (CAPITAL ACCOUNT)	39,34,60.37	(-)11,21,07.84	42,16,96.75	5,53,06.06	37,15,53.10	5,21,45,68.71(b)	(-)5.57

(a) Decreased proforma by ₹ 18,44.19 lakh due to retirement of Capital/Disinvestment .

(a) Decreased proforma by ₹ 18,73.91 lakh due to retirement of Capital/Disinvestment .

(c) Status of unallocated Capital expenditure incurred by earst/while composite State of Punjab and yet to be allocated among successor States is given in Appendix-XIII

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES
(a) Statement of Public Debt and Other Obligations

Description of Debt	Balance as on 1 April 2014	Additions during the year	Discharges during the year	Balance on 31 March 2015	Increase (+)/ Decrease (-) in Percentage	Interest Paid
(₹ in lakh)						
E. PUBLIC DEBT -						
6003 Internal debt of the State Government -						
101 Market Loans	4,02,79,83.78	1,32,00,00.00	8,27,00.90	5,26,52,82.88	30.72	36,53,10.93
103 Loans from Life Insurance Corporation of India	2,48.43	..	1,07.76	1,40.67	(-)43.38	25.38
104 Loans from General Insurance Corporation of India	1,90.97	..	1,69.53	21.44	(-)88.77	98.03
105 Loans from the National Bank for Agricultural and Rural Development	14,98,22.31	4,25,38.57	2,52,45.81	16,71,15.07	11.54	1,08,43.65
106 Compensation and other Bonds	4,04,45.80	..	2,02,22.90	2,02,22.90	(-)50.00	38,67.63
107 Loans from the State bank of India and other Banks	26,72,86.18	36,50,00.00	58,71,45.14	4,51,41.04	(-)83.11	8,04,05.65
108 Loans from National Co-operative Development Corporation	1,57,47.46	27,40.21	18,11.06	1,66,76.61	5.90	16,75.09
109 Loans from other Institutions	15,94,18.24	1,73,89.17	3,55,78.05	14,12,29.36	(-)11.41	1,42,34.78
110 Ways and means Advances from Reserve Bank of India	..	..	..	..	..	..
111 Special Securities issued to the National Small Saving Fund of the Central Government	1,15,31,71.55	12,51,31.00	5,43,85.55	1,22,39,17.00	6.13	11,22,60.94
Total - 6003 Internal debt of the State Government	5,81,43,14.72	1,87,27,98.95	80,73,66.70	6,87,97,46.97	18.32	58,87,22.08

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - *contd.*

(a) Statement of Public Debt and Other Obligations

Description of Debt	Balance as on 1 April 2014	Additions during the year	Discharges during the year	Balance on 31 March 2015	Increase (+)/ Decrease (-) in Percentage	Interest Paid
(₹ in lakh)						
E. PUBLIC DEBT - <i>contd.</i>						
6004 Loans and Advances from the Central Government -						
<i>01 Non-Plan Loans-</i>						
201 House Building Advances	65.67	..	31.93	33.74	(-)48.62	5.81
203 Police-Modernisation of Police Force	47,91.48	..	1,50.08	46,41.40	(-)3.13	2,23.01
261 General Education-University and Higher Education	40.56	..	..	40.56	..	..
Total - 01 Non -Plan Loans	48,97.71	..	1,82.01	47,15.70	(-)3.72	2,28.82
<i>02 Loans for State/Union Territory Plan Schemes-</i>						
101 Block Loans	11,90,15.20	1,30,75.81	55,25.86	12,65,65.15	6.34	37,44.94
105 State Plan Loans Consolidated in terms of Recommendations of the 12th Finance Commission	9,05,34.70	..	96,66.52	8,08,68.18	(-)10.68	72,49.53
Total - 02 Loans for State/Union Territory Plan Schemes	20,95,49.90	1,30,75.81	1,51,92.38	20,74,33.33	(-)1.01	1,09,94.47

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - *contd.*

(a) Statement of Public Debt and Other Obligations

Description of Debt	Balance as on 1 April 2014	Additions during the year	Discharges during the year	Balance on 31 March 2015	Increase (+)/ Decrease (-) in Percentage	Interest Paid
(₹ in lakh)						
E. PUBLIC DEBT - <i>concl.</i>						
6004 Loans and Advances from the Central Government - <i>contd.</i>						
<i>04 Loans for Centrally Sponsored Plan Schemes-</i>						
209 Crop Husbandry-Other Loans	6,26.99	..	..	6,26.99	..	..
282 Loans for other Co-operation-Loans to other Co-operatives	6.60	..	..	6.60	..	..
Total - 04 Loans for Centrally Sponsored Plan Schemes	6,33.59	..	..	6,33.59	..	..
Total - 6004 - Loans and Advances from the Central Government	21,50,81.20	1,30,75.81	1,53,74.39	21,27,82.62	(-)1.07	1,12,23.29
Total - E Public Debt	6,02,93,95.92	1,88,58,74.76	82,27,41.09	7,09,25,29.59	17.63	59,99,45.37

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

(a) Statement of Public Debt and Other Obligations

Description of Debt	Balance as on 1 April 2014	Additions during the year	Discharges during the year	Balance on 31 March 2015	Increase (+)/ Decrease (-) in Percentage	Interest Paid
(₹ in lakh)						
I. SMALL SAVINGS, PROVIDENT FUNDS, ETC. -						
8009 State Provident Funds	Cr. 1,01,15,56.23	27,12,36.72	16,77,29.86	Cr. 1,11,50,63.09	10.23	8,74,46.44
8011 Insurance and Pension Funds	Cr. 1,06.82	35,32.28	29,34.39	Cr. 7,04.71	5,59.72	25,30.00
Total - I Small Savings, Provident Funds, etc.	Cr. 1,01,16,63.05	27,47,69.00	17,06,64.25	Cr. 1,11,57,67.80	10.29	8,99,76.44
J. RESERVE FUNDS*						
8115 Depreciation /Renewal Reserve Funds	Cr. 2,60,00.46	68,23.43	29,50.00	Cr. 2,98,73.89	14.90	28,58.03
8121 General and Other Reserve Funds	Cr. 17,38,32.42	4,32,34.29(a)	2,18,28.93	Cr. 19,52,37.78	12.31	..
Investment	Dr. 17,36,30.90	2,18,03.93	4,31,87.12	Dr. 19,50,14.09	12.32	..
8222 Sinking Funds	Cr. 10,62,17.96	91,11.70(b)	..	Cr. 11,53,29.66	8.58	..
Investment	Dr. 10,60,05.00	..	91,11.70	Dr. 11,51,16.70	8.60	..
8229 Development and Welfare Funds-	Cr. 11,17.63	1.44	..	Cr. 11,19.07	0.13	..
Investment	Dr. 2,29.75	..	..	Dr. 2,29.75	..	..

(a) Includes ₹ 2,15,50.04 lakh on account of interest on investments in SDRF

(b) Only interest earned on investments.

* For details, refer to Statement No. 21.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - conclud.
(a) Statement of Public Debt and Other Obligations

Description of Debt	Balance as on 1 April 2014	Additions during the year	Discharges during the year	Balance on 31 March 2015	Increase (+)/ Decrease (-) in Percentage	Interest Paid
PART III - PUBLIC ACCOUNT - conclud.				(₹ in lakh)		
J. RESERVE FUNDS-conclud.						
8235 General and other Reserve Funds	Cr. 92,52.29	6,65,39.65(a)	..	Cr. 7,57,91.94	7,19.17	..
Investment	Dr. 87,74.90	..	6,65,39.65	Dr. 7,53,14.55	7,58.30	..
Total - J. Reserve Funds	Cr. 31,64,20.76	12,57,10.51	2,47,78.93	Cr. 41,73,52.34	31.90	28,58.03
Investment	Dr. 28,86,40.55	2,18,03.93	11,88,38.47	Dr. 38,56,75.09	33.62	..
K. DEPOSITS*						
8338 Deposits of Local Funds	Cr. 5,00.32	(-)0.32	..	Cr. 5,00.00	(-) 0.06	..
8342 Other Deposits	Cr. (-) 60,58.90	5,98,22.77	5,29,52.66	Cr. 8,11.21	(-)1,13.39	..
8443 Civil Deposits	Cr. 55,10,81.84	31,88,54.92	27,75,16.44	Cr. 59,24,20.32	7.50	..
8448 Deposits of Local Funds	Cr. 25,20.27	4,30.25	16,06.96	Cr. 13,43.56	(-) 46.69	..
8449 Other Deposits	Cr. 94,54.03	1,32,73,73.00	1,32,72,68.44	Cr. 95,58.59	1.11	..
Total Deposits	Cr. 55,74,97.56	1,70,64,80.62	1,65,93,44.50	Cr. 60,46,33.68	8.45	..
Grand Total(excluding investments)	Cr. 7,62,63,36.74	3,99,28,34.89	2,67,75,28.76	Cr. 8,94,16,42.87	17.25	69,28,27.33**
Investments	Dr. 28,86,40.55	2,18,03.93	11,88,38.47	Dr. 38,56,75.09	33.62	..

(a) Includes ₹ 11,89.65 lakh on account of interest on investments in Guarantee Redemption Fund.

* For details, refer to Statement No. 21.

** Includes ₹ 47.49 lakh on account of interest on other obligations.

ANNEXURE TO STATEMENT No. 17

(b) Maturity Profile

(i) Maturity Profile of Internal Debt

Year	Market loans	Loans from			Compen- sation and other bonds	Loans from State Bank of India	Special securities issued to NSSF of Central Govt.	Loans from NCDC	Loans from other Institutions	Total
		LIC	GIC	NABARD						
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Up to 2014-15	2,30.57	..	..	..	..	..	..	..	..	2,30.57
2015-16	9,31,67.81	78.36	1,43.28	4,46,67.66	2,02,22.90	4,51,41.04	5,84,16.05	17,78.76	3,87,14.60	30,23,30.46
2016-17	4,41,01.50	37.80	1,26.60	3,89,13.10	..	..	6,49,78.15	15,52.85	3,69,26.55	18,66,36.55
2017-18	8,00,00.00	28.60	1,11.68	3,36,95.88	..	..	6,56,86.60	14,93.24	2,23,98.60	20,34,14.60
2018-19	32,95,00.00	14.52	91.52	2,94,58.21	..	..	6,78,78.60	14,27.92	1,61,70.05	44,45,40.82
2019-20	40,00,00.00	..	71.00	2,40,65.69	..	..	7,07,11.60	13,46.03	1,61,44.04	51,23,38.36
2020-21	44,50,00.00	..	37.00	1,77.15	..	..	7,69,68.15	13,30.53	1,12,66.76	53,47,79.59
2021-22	63,56,65.00	..	..	1,77.15	..	..	7,69,68.15	12,95.91	82,22.82	72,23,29.03
2022-23	93,30,00.00	..	..	..	..	..	7,69,68.15	2,31.02	57,00.22	1,01,58,99.39
2023-24	1,14,46,18.00	..	..	..	..	..	7,69,68.15	..	42,73.68	1,22,58,59.83
2024-25	1,16,00,00.00	..	..	..	..	..	7,69,68.15	..	7,66.16	1,23,77,34.31
2025-26	..	..	..	..	..	..	7,32,59.70	..	7,66.16	7,40,25.86
2026-27	..	..	..	..	..	..	6,92,80.35	..	7,65.97	7,00,46.32

ANNEXURE TO STATEMENT No. 17-contd.

(b) Maturity Profile-contd.

(i) Maturity Profile of Internal Debt

Year	Market loans	Loans from			Compen- sation and other bonds	Loans from State Bank of India	Special securities issued to NSSF of Central Govt.	Loans from NCDC	Loans from other Institutions	Total
		LIC	GIC	NABARD						
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
2027-28	6,48,74.25	..	4,79.57	6,53,53.82
2028-29	5,83,39.95	..	2,20.29	5,85,60.24
2029-30	4,98,00.90	..	..	4,98,00.90
2030-31	3,91,57.35	..	..	3,91,57.35
2031-32	2,98,52.20	..	..	2,98,52.20
2032-33	2,39,72.85	..	..	2,39,72.85
2033-34	2,31,15.35	..	..	2,31,15.35
2034-35	2,25,82.60	..	..	2,25,82.60
2035-36	1,85,52.10	..	..	1,85,52.10
2036-37	119,90.00	..	..	1,19,90.00
2037-38	1,12,81.55	..	..	1,12,81.55
2038-39	90,89.55	..	..	90,89.55
2039-40	62,56.55	..	..	62,56.55
Total	5,26,52,82.88	1,59.28	5,81.08	17,11,54.84	2,02,22.90	4,51,41.04	1,22,39,17.00	1,04,56.26	16,28,15.47	6,89,97,30.75*

* Difference of ₹ 1,99,83.78 lakh between maturity profile and balance under head 6003 Internal Debt of the State Government (section (a) as on 31 March 2015 is under reconciliation.

ANNEXURE TO STATEMENT No. 17-*contd.*(b) Maturity Profile-*contd.*

(ii) Maturity Profile of Loans from the Central Government.

Year	Non-Plan loans	Loans for State /Union Territory Plan Schemes	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Schemes	Pre 1984-85 Loans	Total
1	2	3	4	5	6	7
						(₹ in lakh)
2029-30	..	42,72.25	..	..	..	42,72.25
2030-31	..	41,93.17	..	..	..	41,93.17
2031-32	..	41,84.71	..	..	..	41,84.71
2032-33	..	41,84.71	..	..	..	41,84.71
2033-34	..	41,84.71	..	..	..	41,84.71
2034-35	..	41,84.71	..	..	..	41,84.71
2035-36	..	41,84.71	..	..	..	41,84.71
2036-37	..	41,84.71	..	..	..	41,84.71
2037-38	..	41,84.71	..	..	..	41,84.71
2038-39	..	41,84.71	..	..	..	41,84.71
2039-40	..	20,92.35	..	..	..	20,92.35
Total	19,13.09	21,89,27.32	..	..	..	22,08,40.41*

* Difference of ₹ 80,57.79 lakh between maturity profile and balance under head 6004 -Loan and Advances from Central Government (section (a) as on 31 March 2015 is under reconciliation.

ANNEXURE TO STATEMENT No. 17-*contd.*

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(c) Interest Rate Profile of Outstanding Loans

(i) Internal Debt of the State Government

Rate of Interest (Per cent)	Amount outstanding as on 31 March 2015								Share in Total Percentage
	Market Loans bearing interest	Compensation and other Bonds	Special Securities issued to NSSF of The Central Govt.	LIC/GIC	NABARD	NCDC	Others	Total	
1	2	3	4	5	6	7	8	9	10
							(₹ in lakh)		
5.00 to 5.99	3,39,87.98	..	..	..	..	..	..	3,39,87.98	0.49
6.00 to 6.99	2,12,04.95	..	..	..	5,24,75.95	..	..	7,36,80.90	1.07
7.00 to 7.99	50,15,78.35	..	..	..	11,10,89.48	..	6,11,52.01	67,38,19.84	9.77
8.00 to 8.99	2,63,15,41.40	2,02,22.90	..	..	69,63.32	..	8,11,27.44	2,73,98,55.06	39.71
9.00 to 9.99	2,07,68,42.18	..	82,09,99.90	..	6,26.09	2,37.30	2,05,36.02	2,91,92,41.49	42.31
10.00 to 10.99	..	..	40,29,17.10	..	..	..	..	40,29,17.10	5.84
11.00 to 11.99	1,14.09	..	..	40.56	..	1,20.04	4,51,41.04	4,54,15.73	0.66
12.00 to 12.99	1.40	..	..	1,07.16	..	38,62.29	..	39,70.85	0.06
13.00 to 13.99	11.53	..	..	5,92.64	..	62,36.63	..	68,40.80	0.09
14.00	1.00	..	..	..	..	..	..	1.00	..
Total	5,26,52,82.88	2,02,22.90	1,22,39,17.00	7,40.36	17,11,54.84	1,04,56.26	20,79,56.51	6,89,97,30.75	100.00

ANNEXURE TO STATEMENT NO 17-*contd.*(c) Interest Rate Profile of Outstanding Loans-*concl.*

(ii) Loans from the Central Government

Rate of Interest (<i>Per cent</i>)	Amount outstanding as on 31 March 2015	Share in Total (Percentage)
	Loans and Advances from the Central Government	
	(₹ in lakh)	
7.00 to 7.99	8,69,93.90	39.39
9.00 to 9.99	13,19,67.14	59.76
10.00 to 10.99	2.35	..
11.00 to 11.99	5,81.67	0.26
12.00 to 12.99	12,72.40	0.58
13.00 to 13.99	22.95	0.01
Total	22,08,40.41	100.00

ANNEXURE TO STATEMENT No. 17-*contd.*

Description of Debt	Balance as on 1 April 2014	Additions during the year	Discharges during the year	Balance as on 31 March 2015
(₹ in lakh)				
E. PUBLIC DEBT				
6003 Internal Debt of the State Government -				
101 Market Loans -				
<i>(i) Market Loans bearing interest-</i>				
8.04 Per cent Haryana State Development 2025	..	15,00,00.00	..	15,00,00.00
8.09 Per cent Haryana State Development 2025	..	13,50,00.00	..	13,50,00.00
8.05 Per cent Haryana State Development 2025	..	10,00,00.00	..	10,00,00.00
8.07 Per cent Haryana State Development 2025	..	7,50,00.00	..	7,50,00.00
8.08 Per cent Haryana State Development 2025	..	20,00,00.00	..	20,00,00.00
8.13 Per cent Haryana State Development 2025	..	6,00,00.00	..	6,00,00.00
8.43 Per cent Haryana State Development 2024	..	5,00,00.00	..	5,00,00.00
8.27 Per cent Haryana State Development 2024	..	8,50,00.00	..	8,50,00.00
8.72 Per cent Haryana State Development 2024	..	7,50,00.00	..	7,50,00.00
8.85 Per cent Haryana State Development 2024	..	3,00,00.00	..	3,00,00.00
9.07 Per cent Haryana State Development 2024	..	3,00,00.00	..	3,00,00.00
8.90 Per cent Haryana State Development 2024	..	10,00,00.00	..	10,00,00.00
9.00 Per cent Haryana State Development 2024	..	3,00,00.00	..	3,00,00.00
8.94 Per cent Haryana State Development 2024	..	7,00,00.00	..	7,00,00.00
8.78 Per cent Haryana State Development 2017	..	8,00,00.00	..	8,00,00.00
8.81 Per cent Haryana State Development 2018	..	5,00,00.00	..	5,00,00.00

ANNEXURE TO STATEMENT No. 17-*contd.*

Description of Debt	Balance as on 1 April 2014	Additions during the year	Discharges during the year	Balance as on 31 March 2015
			(₹ in lakh)	
9.47 Per cent Haryana State Development 2024	4,00,00.00	..	..	4,00,00.00
9.71 Per cent Haryana State Development 2024	12,90,00.00	..	..	12,90,00.00
9.80 Per cent Haryana State Development 2024	10,00,00.00	..	..	10,00,00.00
9.51 Per cent Haryana State Development 2024	10,00,00.00	..	..	10,00,00.00
9.24 Per cent Haryana State Development 2024	10,56,00.00	..	..	10,56,00.00
9.48 Per cent Haryana State Development 2023	4,92,07.00	..	..	4,92,07.00
9.25 Per cent Haryana State Development 2023	4,70,00.00	..	..	4,70,00.00
9.25 Per cent Haryana State Development 2023	4,70,00.00	..	..	4,70,00.00
9.50 Per cent Haryana State Development 2023	4,77,00.00	..	..	4,77,00.00
9.81 Per cent Haryana State Development 2023	5,11,60.00	..	..	5,11,60.00
9.89 Per cent Haryana State Development 2023	5,00,00.00	..	..	5,00,00.00
9.72 Per cent Haryana State Development 2023	5,09,51.00	..	..	5,09,51.00
8.50 Per cent Haryana State Development 2023	3,07,00.00	..	..	3,07,00.00
9.05 Per cent Haryana State Development 2023	5,00,00.00	..	..	5,00,00.00
7.59 Per cent Haryana State Development 2023	10,00,00.00	..	..	10,00,00.00
8.49 Per cent Haryana State Development 2023	6,63,00.00	..	..	6,63,00.00
9.39 Per cent Haryana State Development 2023	8,00,00.00	..	..	8,00,00.00

ANNEXURE TO STATEMENT No. 17-*contd.*

Description of Debt	Balance as on 1 April 2014	Additions during the year	Discharges during the year	Balance as on 31 March 2015
(₹ in lakh)				
E. PUBLIC DEBT -<i>contd.</i>				
6003 Internal Debt of the State Government -<i>contd.</i>				
101 Market Loans - <i>contd.</i>				
<i>(i) Market Loans bearing interest-<i>contd.</i></i>				
8.60 Per cent Haryana State Development 2023	10,00,00.00	..	..	10,00,00.00
8.62 Per cent Haryana State Development 2023	7,70,00.00	..	..	7,70,00.00
8.66 Per cent Haryana State Development 2023	5,70,00.00	..	..	5,70,00.00
8.57 Per cent Haryana State Development 2023	5,70,00.00	..	..	5,70,00.00
8.64 Per cent Haryana State Development 2023	5,70,00.00	..	..	5,70,00.00
8.93 Per cent Haryana State Development 2022	5,50,00.00	..	..	5,50,00.00
8.88 Per cent Haryana State Development 2022	5,50,00.00	..	..	5,50,00.00
8.91 Per cent Haryana State Development 2022	13,50,00.00	..	..	13,50,00.00
8.90 Per cent Haryana State Development 2022	5,50,00.00	..	..	5,50,00.00
8.86 Per cent Haryana State Development 2022	5,50,00.00	..	..	5,50,00.00
8.85 Per cent Haryana State Development 2022	5,50,00.00	..	..	5,50,00.00
8.81 Per cent Haryana State Development 2022	5,50,00.00	..	..	5,50,00.00
8.94 Per cent Haryana State Development 2022	5,50,00.00	..	..	5,50,00.00
9.17 Per cent Haryana State Development 2022	6,50,00.00	..	..	6,50,00.00
9.39 Per cent Haryana State Development 2022	3,61,65.00	..	..	3,61,65.00
8.93 Per cent Haryana State Development 2022	5,00,00.00	..	..	5,00,00.00
8.88 Per cent Haryana Development Loan 2022	4,45,00.00	..	..	4,45,00.00

ANNEXURE TO STATEMENT No. 17-*contd.*

Description of Debt	Balance as on 1 April 2014	Additions during the year	Discharges during the year	Balance as on 31 March 2015
(₹ in lakh)				
E. PUBLIC DEBT -<i>contd.</i>				
6003 Internal Debt of the State Government -<i>contd.</i>				
101 Market Loans - <i>contd.</i>				
(i) Market Loans bearing interest- <i>contd.</i>				
8.71 Per cent Haryana Development Loan 2022	7,50,00.00	..	..	7,50,00.00
9.22 Per cent Haryana Development Loan 2021	5,00,00.00	..	..	5,00,00.00
9.03 Per cent Haryana Development Loan 2021	5,00,00.00	..	..	5,00,00.00
8.59 Per cent Haryana Development Loan 2021	5,00,00.00	..	..	5,00,00.00
8.65 Per cent Haryana Development Loan 2021	10,00,00.00	..	..	10,00,00.00
8.36 Per cent Haryana Development Loan 2021	18,00,00.00	..	..	18,00,00.00
8.38 Per cent Haryana Development Loan 2021	6,50,00.00	..	..	6,50,00.00
8.50 Per cent Haryana Development Loan 2021	6,00,00.00	..	..	6,00,00.00
8.52 Per cent Haryana Development Loan 2021	6,00,00.00	..	..	6,00,00.00
8.51 Per cent Haryana Development Loan 2020	8,00,00.00	..	..	8,00,00.00
8.07 Per cent Haryana Development Loan 2020	8,00,00.00	..	..	8,00,00.00
8.57 Per cent Haryana Development Loan 2020	10,00,00.00	..	..	10,00,00.00
8.27 Per cent Haryana Development Loan 2019	10,00,00.00	..	..	10,00,00.00
7.83 Per cent Haryana Development Loan 2019	7,00,00.00	..	..	7,00,00.00
8.15 Per cent Haryana Development Loan 2019	12,00,00.00	..	..	12,00,00.00
8.54 Per cent Haryana Development Loan 2020	7,00,00.00	..	..	7,00,00.00
8.32 Per cent Haryana Development Loan 2020	4,00,00.00	..	..	4,00,00.00
7.27 Per cent Haryana Development Loan 2019	12,95,00.00	..	..	12,95,00.00

ANNEXURE TO STATEMENT No. 17-*contd.*

Description of Debt	Balance as on 1 April 2014	Additions during the year	Discharges during the year	Balance as on 31 March 2015
(₹ in lakh)				
E. PUBLIC DEBT -<i>contd.</i>				
6003 Internal Debt of the State Government -<i>contd.</i>				
101 Market Loans - <i>contd.</i>				
(i) Market Loans bearing interest- <i>contd.</i>				
7.80 Per cent Haryana Development Loan 2019 Series	15,00,00.00	..	..	15,00,00.00
7.53 Per cent Haryana Development Loan 2015	1,64,97.00	..	..	1,64,97.00
7.77 Per cent Haryana Development Loan 2015	1,89,85.70	..	..	1,89,85.70
7.33 Per cent Haryana Development Loan 2016	1,65,93.30	..	..	1,65,93.30
7.02 Per cent Haryana Development Loan 2015	86,00.00	..	86,00.00	..
7.32 Per cent Haryana Development Loan 2014	99,43.60	..	99,43.60	..
7.36 Per cent Haryana Development Loan 2014	1,65,65.00	..	1,65,65.00	..
5.70 Per cent Haryana Development Loan 2014	2,71,03.50	..	2,71,03.50	..
5.60 Per cent Haryana Development Loan 2014	2,04,88.40	..	2,04,88.40	..
5.90 Per cent Haryana Development Loan 2017	1,41,01.50	..	..	1,41,01.50
5.85 Per cent Haryana Development Loan 2015	1,98,86.49	..	..	1,98,86.49
6.20 Per cent Haryana Development Loan 2015	2,12,05.33	..	..	2,12,05.33

ANNEXURE TO STATEMENT No. 17-*contd.*

Description of Debt	Balance as on 1 April 2014	Additions during the year	Discharges during the year	Balance as on 31 March 2015
(₹ in lakh)				
E. PUBLIC DEBT -<i>contd.</i>				
6003 Internal Debt of the State Government -<i>contd.</i>				
101 Market Loans - <i>contd.</i>				
<i>(ii) Market Loans not bearing interest-</i>				
12.00 Per cent Haryana Development Loan 2011	0.40	..	0.40	..
12.30 Per cent Haryana Development Loan 2007	1.00	..	..	1.00
13.75 Per cent Haryana Development Loan 2007	1.80	..	..	1.80
14.00 Per cent Haryana Development Loan 2005	1.00	..	..	1.00
13.50 Per cent Haryana Development Loan 2003	9.73	..	..	9.73
8.75 Per cent Haryana Development Loan 2000	41.40	..	..	41.40
11.00 Per cent Haryana State Development Loan 2001	1,14.09	..	..	1,14.09
9.00 Per cent Haryana Development Loan 1999	42.82	..	..	42.82
9.75 Per cent Haryana Development Loan 1998	16.37	..	..	16.37

ANNEXURE TO STATEMENT No. 17-*contd.*

Description of Debt	Balance as on 1 April 2014	Additions during the year	Discharges during the year	Balance as on 31 March 2015
(₹ in lakh)				
E. PUBLIC DEBT -<i>contd.</i>				
6003 Internal Debt of the State Government -<i>contd.</i>				
101 Market Loans - <i>concl.</i>				
7.5 Per cent Haryana Development Loan 1997	1.45	..	..	1.45
7.00 Per cent Haryana Development Loan 1993	0.90	..	..	0.90
Total - 101 Market Loans	4,02,79,83.78	1,32,00,00.00	8,27,00.90	5,26,52,82.88
103 Loans from Life Insurance Corporation of India	2,48.43	..	1,07.76	1,40.67
104 Loans from General Insurance Corporation of India	1,90.97	..	1,69.53	21.44
105 Loans from the National Bank for Agricultural and Rural Development	14,98,22.31	4,25,38.57	2,52,45.81	16,71,15.07
106 Compensation and other Bonds -				
<i>(i) 8.5 Per cent Tax Free Special Bonds of the State Government (Power Bonds) -</i>				
8.5 Per cent Haryana Government Power Bonds April, 2016	1,01,11.45	..	..	1,01,11.45
8.5 Per cent Haryana Government Power Bonds October, 2015	1,01,11.45	..	..	1,01,11.45
8.5 Per cent Haryana Government Power Bonds April, 2015	1,01,11.45	..	1,01,11.45	..
8.5 Per cent Haryana Government Power Bonds October, 2014	1,01,11.45	..	1,01,11.45	..
Total - 106	4,04,45.80	..	2,02,22.90	2,02,22.90

ANNEXURE TO STATEMENT No. 17-contd.

Description of Debt	Balance as on 1 April 2014	Additions during the year	Discharges during the year	Balance as on 31 March 2015
	(₹ in lakh)			
E. PUBLIC DEBT -contd.				
6003 Internal Debt of the State Government -contd.				
107 Loans from The State Bank of India -	26,72,86.18	36,50,00.00	58,71,45.14	4,51,41.04
108 Loans from National Co-operative Development Corporation -	1,57,47.46	27,40.21	18,11.06	1,66,76.61
109 Loans from other Institutions -				
(i) Loans From National Capital Region Planning Board for upgradation of Roads	15,47,16.36	1,73,89.17	3,55,78.05	13,65,27.48
(ii) Loans from Bharat Petroleum Corporation	42,26.00	..	..	42,26.00
(iii) Loans from Warehousing Corporation	4,75.88	..	..	4,75.88
Total-109	15,94,18.24	1,73,89.17	3,55,78.05	14,12,29.36

ANNEXURE TO STATEMENT No. 17-*contd.*

Description of Debt	Balance as on 1 April 2014	Additions during the year	Discharges during the year	Balance as on 31 March 2015
(₹ in lakh)				
E. PUBLIC DEBT -<i>contd.</i>				
6003 Internal Debt of the State Government -<i>concl.</i>				
110 Ways and Means Advances from the Reserve Bank of India	..	..	..	..
111 Special Securities issued to the National Small Saving Fund of the Central Government	1,15,31,71.55	12,51,31.00	5,43,85.55	1,22,39,17.00
Total - 6003 Internal Debt of the State Government	5,81,43,14.72	1,87,27,98.95	80,73,66.70	6,87,97,46.97
6004 Loans and Advances from the Central Government-				
<i>01 Non -Plan Loans</i>				
201 House Building Advances - (All India Service Officers) Expenditure Heads (Revenue Account)-	65.67	..	31.93	33.74
203 Police-Modernisation of Police Force	47,91.48	..	1,50.08	46,41.40
261 General Education-University and Higher Education	40.56	..	..	40.56
Total-01 Non -Plan Loans	48,97.71	..	1,82.01	47,15.70

ANNEXURE TO STATEMENT No. 17-concl'd.

Description of Debt	Balance as on 1 April 2014	Additions during the year	Discharges during the year	Balance as on 31 March 2015
(₹ in lakh)				
E. PUBLIC DEBT -concl'd.				
6004 Loans and Advances from the Central Government- concl'd.				
<i>02 Loans for State/Union Territory Plan Schemes -</i>				
101 Block Loans	11,90,15.20	1,30,75.81	55,25.86	12,65,65.15
105 State Plan Loans consolidated in terms of Recommendations of the 12th Finance Commission	9,05,34.70	..	96,66.52	8,08,68.18
Total-02 Loans for State/Union Territory Plan Schemes	20,95,49.90	1,30,75.81	1,51,92.38	20,74,33.33
<i>04 Loans for Centrally Sponsored Plan Schemes -</i>				
209 Crop Husbandry-Other Loans	6,26.99	..	..	6,26.99
282 Loans for other Cooperation-Loans to other Cooperatives	6.60	..	..	6.60
Total-04 Loans for Centrally Sponsored Plan Schemes	6,33.59	..	..	6,33.59
Total-6004 Loans and Advances from the Central Government	21,50,81.20	1,30,75.81	1,53,74.39	21,27,82.62
Total-E-Public Debt	6,02,93,95.92	1,88,58,74.76	82,27,41.09	7,09,25,29.59

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT
Section-1: Major and Minor Heads wise details of Loans and Advances

Head of Account Major/Minor Head	Balance on 1 April 2014	Disbursement during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance on 31 March 2015 (2+3)-(4+5)	Net Increase(+) Decrease(-) during the year (2-6)	Interest credited
1	2	3	4	5	6	7	8

(₹ in lakh)

F. LOANS AND ADVANCES -
(b) Loans for Social Services -
Loans for Education, Sports, Art and Culture -
6202 Loans for Education, Sports, Art and Culture -
02 Technical Education -
104 Polytechnics -

Other Loans with balance not exceeding ₹ 25 lakh in each case	1.37	1.37
---------------------------------------------------------------	------	----	----	----	------	----	----

Total -104 Polytechnics	1.37	1.37
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105 Engineering/Technical colleges and Institutes -

Other Loans with balance not exceeding ₹ 25 lakh in each case	1.88	1.88
---------------------------------------------------------------	------	----	----	----	------	----	----

Total -105 Engineering/ Technical colleges and Institutes	1.88	1.88
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800 Other Loans-

Other Loans with balance not exceeding ₹ 25 lakh in each case	0.46	0.46
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Total -800-Other Loans	0.46	0.46
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Total -02 Technical Education	3.71	3.71
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Total -6202 Loans for Education, Sports, Art and Culture	3.71	3.71
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Total -Loans for Education, Sports, Art and Culture	3.71	3.71
------------------------------------------------------------	-------------	-----------	-----------	-----------	-------------	-----------	-----------

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.
Section-1: Major and Minor Heads wise details of Loans and Advances

Head of Account Major/Minor Head	Balance on 1 April 2014	Disbursement during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance on 31 March 2015 (2+3)-(4+5)	Net Increase(+) Decrease(-) during the year (2-6)	Interest credited
1	2	3	4	5	6	7	8

(₹ in lakh)

F. LOANS AND ADVANCES - contd.
(b) Loans for Social Services -contd.

*Loans for Water Supply, Sanitation, Housing and Urban
Development*

6215 Loans for Water Supply and Sanitation -
01 Water Supply -

191 Loans to Municipal Corporations -

Loans for National Water Supply Scheme	36.89	36.89
----------------------------------------	-------	----	----	----	-------	----	----

192 Loans to Municipalities/ Municipal Councils -

Loans for National Water Supply Scheme	46,65.13	46,65.13	..	7.25
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Total -01 Water Supply

	47,02.02	47,02.02	..	7.25
--	-----------------	----	----	----	-----------------	----	-------------

02 Sewerage and Sanitation -

191 Loans to Municipal Corporations -

Loans for Sewerage and Sanitation Scheme	40.66	40.66
------------------------------------------	-------	----	----	----	-------	----	----

192 Loans to Municipalities/ Municipal Councils -

Loans for Sewerage and Sanitation Scheme	21,50.52	21,50.52
------------------------------------------	----------	----	----	----	----------	----	----

Total -02 Sewerage and Sanitation

	21,91.18	21,91.18
--	-----------------	----	----	----	-----------------	----	----

**Total -6215 Loans for Water Supply
and Sanitation**

	68,93.20	68,93.20	..	7.25
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18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.
Section-1: Major and Minor Heads wise details of Loans and Advances

Head of Account Major/Minor Head	Balance on 1 April 2014	Disbursement during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance on 31 March 2015 (2+3)-(4+5)	Net Increase(+) Decrease(-) during the year (2-6)	Interest credited
1	2	3	4	5	6	7	8

(₹ in lakh)

F. LOANS AND ADVANCES - contd.
(b) Loans for Social Services -contd.
*Loans for Water Supply, Sanitation,
Housing and Urban Development*
6216 Loans for Housing -
02 Urban Housing -
201 Loans to Housing Boards -

Loans to Housing Board Haryana

68.73

..

0.23

..

68.50

(-)0.23

..

800 Other Loans -

 (i) Loans under Middle Income Group
Housing Scheme

4,64.13

..

0.66

..

4,63.47

(-)0.66

0.30

 (ii) Loans under Low Income Group Housing
Scheme

27,61.01

..

0.79

..

27,60.22

(-)0.79

2,67.55

 (iii) Other Loans with balance not exceeding
₹ 25 lakh in each case

0.81

..

..

..

0.81

..

0.27

Total -800 Other Loans

32,25.95

..

1.45

..

32,24.50

(-) 1.45

2,68.12

Total -02 Urban Housing

32,94.68

..

1.68

..

32,93.00

(-) 1.68

2,68.12

03 Rural Housing -
201 Loans to Housing Boards -

 Loans to Housing Board Haryana (Rural
Housing Scheme)

76.01

..

..

..

76.01

..

..

Total -201 Loans to Housing Boards

76.01

..

..

..

76.01

..

..

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.
Section-1: Major and Minor Heads wise details of Loans and Advances

Head of Account Major/Minor Head	Balance on 1 April 2014	Disbursement during the year	Repayment during the year	Write off of irrecover- able Loans and Advances	Balance on 31 March 2015 (2+3)-(4+5)	Net Increase(+) Decrease(-) during the year (2-6)	Interest credited
1	2	3	4	5	6	7	8

(₹ in lakh)

F. LOANS AND ADVANCES - contd.
(b) Loans for Social Services -contd.
*Loans for Water Supply, Sanitation,
Housing and Urban Development*
6216 Loans for Housing - conclud.
800 Other Loans -

(i) Loans for Rural Housing Scheme	23,09.23	..	0.36	..	23,08.87	(-).036	0.74
(Loans under Low Income Group Housing Scheme)		..					
(ii) Other Loans with balance not exceeding ₹ 25 lakh in each case	0.02	..	..	..	0.02	..	..
Total -800 Other Loans	23,09.25	..	0.36	..	23,08.89	(-).036	0.74
Total -03 Rural Housing	23,85.26	..	0.36	..	23,84.90	(-).036	0.74

80 General -
195 Loans to Housing Co-operatives -
*Loans to members belonging to weaker
sections of Co-Operative House Building
Society at subsidised rate of interest*

Total -80 General	28.17	..	..	..	28.17	..	..
Total -6216 Loans for Housing	57,08.11	..	2.04	..	57,06.07	(-).204	2,68.86

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.
Section-1: Major and Minor Heads wise details of Loans and Advances

Head of Account Major/Minor Head	Balance on 1 April 2014	Disbursement during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance on 31 March 2015 (2+3)-(4+5)	Net Increase(+) Decrease(-) during the year (2-6)	Interest credited
1	2	3	4	5	6	7	8

(₹ in lakh)

F. LOANS AND ADVANCES - contd.
(b) Loans for Social Services -contd.

*Loans for Water Supply, Sanitation,
Housing and Urban Development*

6217 Loans for Urban Development -

*03 Integrated Development of Small and
Medium Towns -*

**190 Loans to Public Sector and other
undertakings-**

Loans to Haryana Urban Development Authority	1,71.39	1,71.39
----------------------------------------------	---------	----	----	----	---------	----	----

192 Loans to Municipalities/Municipal Councils-

Adhoc Revenue Schemes of Municipals Committees/Local Bodies	10.07	10.07
-------------------------------------------------------------	-------	----	----	----	-------	----	----

Loans to Improvement Trusts	25.30	25.30
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Total-192 Loans to Municipalities/ Municipal Councils	35.37	35.37
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Total -03 Integrated Development of Small and Medium Towns	2,06.76	2,06.76
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18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.
Section-1: Major and Minor Heads wise details of Loans and Advances

Head of Account Major/Minor Head	Balance on 1 April 2014	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2015 (2+3)-(4+5)	Net Increase(+) Decrease(-) during the year (2-6)	Interest credited
1	2	3	4	5	6	7	8

(₹ in lakh)

F. LOANS AND ADVANCES - contd.
(b) Loans for Social Services -contd.

Loans for Water Supply, Sanitation,
Housing and Urban Development

6217 Loans for Urban Development - contd.

60 Other Urban Development Schemes -

192 Loans to Municipalities/Municipal Councils-

Loans to Municipalities/ Municipal
Councils for payment of pension/ arrears
of pension to employees

Loans to Municipalities/ Municipal
Councils

7,28.80

..

..

..

7,28.80

..

..

**Total-192 Loans to Municipalities/
Municipal Councils**

7,28.80

..

..

..

7,28.80

..

..

800 Other Loans -

Loans from Infrastructure Development
Fund for Strengthening Social and
Physical Infrastructure

6,64,42.70

..

..

..

6,64,42.70

..

4,71.67

Loans for Municipal Corporation
Faridabad for Construction of dwelling
units for released bonded labourers

49.20

..

..

..

49.20

..

..

Total-800 Other Loans

6,64,91.90

..

..

..

6,64,91.90

..

4,71.67

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.
Section-1: Major and Minor Heads wise details of Loans and Advances

Head of Account Major/Minor Head	Balance on 1 April 2014	Disbursement during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance on 31 March 2015 (2+3)-(4+5)	Net Increase(+) Decrease(-) during the year (2-6)	Interest credited
1	2	3	4	5	6	7	8

(₹ in lakh)

F. LOANS AND ADVANCES - contd.
(b) Loans for Social Services -contd.
*Loans for Water Supply, Sanitation,
Housing and Urban Development*
6217 Loans for Urban Development - conclud.

Total -60 Other Urban Development Schemes	6,72,20.70	..	..	..	6,72,20.70	..	4,71.67
Total -6217 Loans for Urban Development	6,74,27.46	..	..	..	6,74,27.46	..	4,71.67
Total -Loans for Water Supply, Sanitation, Housing and Urban Development	8,00,28.77	..	2.04	..	8,00,26.73	..	7,47.78

*Loans for Welfare of Scheduled Castes, Scheduled Tribes
and Other Backward Classes-*
**6225 Loans for Welfare of Scheduled Castes,
Scheduled Tribes, Other Backward
Classes and Minorities**
01 Welfare of Scheduled Castes -
190 Loans to Public Sector and other Undertakings -

Loans to Haryana Scheduled Caste Finance and Development Corporation	37.88	..	0.02	..	37.86	(-)0.02	..
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18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.
Section-1: Major and Minor Heads wise details of Loans and Advances

Head of Account Major/Minor Head	Balance on 1 April 2014	Disbursement during the year	Repayment during the year	Write off of irrecover- able Loans and Advances	Balance on 31 March 2015 (2+3)-(4+5)	Net Increase(+) Decrease(-) during the year (2-6)	Interest credited
1	2	3	4	5	6	7	8

(₹ in lakh)

F. LOANS AND ADVANCES - contd.
(b) Loans for Social Services -contd.

*Loans for Welfare of Scheduled Castes,
Scheduled Tribes and Other Backward
Classes-contd.*

**6225 Loans for Welfare of Scheduled Castes,
Scheduled Tribes, Other Backward
Classes and Minorities - contd.**
800 Other Loans -

(i) Interest free Loans to deserving persons of Scheduled Castes, Scheduled Tribes and other Backward Classes	81.80	..	..	..	81.80	..	..
(ii) Loans to Harijans for purchase of Evacuee Land	68.56	..	..	..	68.56	..	..
(iii) Loans to Harijans for Starting Buisness/Trade	48.84	..	..	..	48.84	..	..
(iv) Loans to Harijan students for purchase of books	8,50.63	..	1.44	..	8,49.19	(-) 1.44	..
(v) Other Loans with balance not exceeding ₹ 25 lakh in each case	4.18	..	..	..	4.18	..	..
Total -800 Other Loans	10,54.01	..	1.44	..	10,52.57	(-) 1.44	..

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.
Section-1: Major and Minor Heads wise details of Loans and Advances

Head of Account Major/Minor Head	Balance on 1 April 2014	Disbursement during the year	Repayment during the year	Write off of irrecover- able Loans and Advances	Balance on 31 March 2015 (2+3)-(4+5)	Net Increase(+) Decrease(-) during the year (2-6)	Interest credited
1	2	3	4	5	6	7	8

(₹ in lakh)

F. LOANS AND ADVANCES - contd.
(b) Loans for Social Services -contd.

*Loans for Welfare of Scheduled Castes,
Scheduled Tribes and Other Backward
Classes-concl.*

**6225 Loans for Welfare of Scheduled Castes,
Scheduled Tribes, Other Backward
Classes and Minorities - concl.**

902 Deduct-amount met from Village reconstruction and Harijan Uplift Fund	(-) 10,47.64	..	(-)1.44	..	(-)10,46.20	1.44	..
Total -01 Welfare of Scheduled Castes	44.25	..	0.02	..	44.23	(-)0.02	..
Total-6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	44.25	..	0.02	..	44.23	(-)0.02	..
<i>Total -Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</i>	44.25	..	0.02	..	44.23	(-)0.02	..

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.
Section-1: Major and Minor Heads wise details of Loans and Advances

Head of Account Major/Minor Head	Balance on 1 April 2014	Disbursement during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance on 31 March 2015 (2+3)-(4+5)	Net Increase(+) Decrease(-) during the year (2-6)	Interest credited
1	2	3	4	5	6	7	8

(₹ in lakh)

F. LOANS AND ADVANCES - contd.
(b) Loans for Social Services -contd.
Loans for Social Welfare and Nutrition-
6235 Loans for Social Security and Welfare-
01 Rehabilitation -
202 Other rehabilitation schemes -

Other Loans with balance not exceeding ₹ 25 lakh in each case	45.94	45.94
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Total -202 Other rehabilitation schemes	45.94	45.94
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Total -01 Rehabilitation	45.94	45.94
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02 Social Welfare -
800 Other Loans -

Loans to educated unemployed persons	81.66	81.66
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Total -800 Other Loans	81.66	81.66
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Total -02 Social Welfare	81.66	81.66
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18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.
Section-1: Major and Minor Heads wise details of Loans and Advances

Head of Account Major/Minor Head	Balance on 1 April 2014	Disbursement during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance on 31 March 2015 (2+3)-(4+5)	Net Increase(+) Decrease(-) during the year (2-6)	Interest credited
1	2	3	4	5	6	7	8

(₹ in lakh)

F. LOANS AND ADVANCES - contd.
(b) Loans for Social Services -contd.
Loans for Social Welfare and Nutrition-concltd.
**6235 Loans for Social Security and Welfare-
concltd.**
*60 Other Social Security and Welfare
Programmes -*
800 Other Loans -

Other Loans with balance not exceeding ₹ 25 lakh in each case	17.77	17.77
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Total -60 Other Social Security and Welfare Programmes	17.77	17.77
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Total -6235 Loans for Social Security and Welfare	1,45.37	1,45.37
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Total -Loans for Social Welfare and Nutrition	1,45.37	1,45.37
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Loans for Other Social Services -
6250 Loans for other Social Services -
60 Others -
195 Loans to Labour Co-Operatives -

Other Loans with balance not exceeding ₹ 25 lakh in each case	95.56	95.56	..	3.46
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Total -60 Others	95.56	95.56	..	3.46
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18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.
Section-1: Major and Minor Heads wise details of Loans and Advances

Head of Account Major/Minor Head	Balance on 1 April 2014	Disbursement during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance on 31 March 2015 (2+3)-(4+5)	Net Increase(+) Decrease(-) during the year (2-6)	Interest credited
1	2	3	4	5	6	7	8
(₹ in lakh)							
F. LOANS AND ADVANCES - contd.							
(b) Loans for Social Services -concl.							
<i>Loans for Other Social Services -</i>							
6250 Loans for other Social Services -							
Total -6250 Loans for other Social Services	95.56	..	..	..	95.56	..	3.46
Total -Loans for Other Social Services	95.56	..	..	..	95.56	..	3.46
Total -(b) Loans for Social Services	8,03,17.66	..	2.06	..	8,03,15.60	(-2.06)	7,51.24
(c) Loans for Economic Services -							
<i>Loans for Agriculture and Allied Activities -</i>							
6401 Loans for Crop Husbandry -							
107 Plant Protection -							
Other Loans with balance not exceeding ₹ 25 lakh in each case	0.23	..	..	..	0.23	..	..
190 Loans to Public Sector and Other Undertakings							
Scheme for disbursement of NABARD Loan to Haryana Agro Industrial Corporation under Rural Infrastructure	12,84.47	..	..	..	12,84.47	..	15.06
800 Other Loans -							
(i) Advance Under Agriculturist Act 1884- Ordinary Other Loans	1,15.66	..	..	..	1,15.66	..	8.09
(ii) Other Loans with balance not exceeding ₹ 25 lakh in each case	2.23	..	..	..	2.23	..	0.92
Total -800 Other Loans	1,17.89	..	..	..	1,17.89	..	9.01

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.
Section-1: Major and Minor Heads wise details of Loans and Advances

Head of Account Major/Minor Head	Balance on 1 April 2014	Disbursement during the year	Repayment during the year	Write off of irrecover- able Loans and Advances	Balance on 31 March 2015 (2+3)-(4+5)	Net Increase(+) Decrease(-) during the year (2-6)	Interest credited
1	2	3	4	5	6	7	8

(₹ in lakh)

F. LOANS AND ADVANCES - contd.
(c) Loans for Economic Services -contd.
*Loans for Agriculture and Allied
Activities -contd.*
6401 Loans for Crop Husbandry -

Total -6401 Loans for Crop Husbandry	14,02.59	14,02.59	..	24.07
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6403 Loans for Animal Husbandry -
102 Cattle and Buffalo Development-

Other Loans with balance not exceeding ₹ 25 lakh in each case	7.40	7.40
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103 Poultry Development-

Other Loans with balance not exceeding ₹ 25 lakh in each case	2.00	2.00
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195 Loans to Animal Husbandry Cooperatives-

Other Loans with balance not exceeding ₹ 25 lakh in each case	3.10	3.10
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Total -6403 Loans for Animal Husbandry	12.50	12.50
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18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.
Section-1: Major and Minor Heads wise details of Loans and Advances

Head of Account Major/Minor Head	Balance on 1 April 2014	Disbursement during the year	Repayment during the year	Write off of irrecover- able Loans and Advances	Balance on 31 March 2015 (2+3)-(4+5)	Net Increase(+) Decrease(-) during the year (2-6)	Interest credited
1	2	3	4	5	6	7	8

(₹ in lakh)

F. LOANS AND ADVANCES - contd.
(c) Loans for Economic Services -contd.
*Loans for Agriculture and Allied
Activities -contd.*
6404 Loans for Dairy Development-

 190 Loans to Public Sector and other
undertakings-

Other Loans with balance not exceeding ₹ 25 lakh in each case	23.51	23.51	..	80.94
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195 Loans to Dairy Co-operatives-

Other Loans with balance not exceeding ₹ 25 lakh in each case	10.00	10.00	..	8.47
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Total -6404 Loans for Dairy Development-	33.51	33.51	..	89.41
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6405 Loans for Fisheries -

195 Loans to Fishermen's Co-Operatives-

Other Loans with balance not exceeding ₹ 25 lakh in each case	0.07	0.07
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800 Other Loans -

Other Loans with balance not exceeding ₹ 25 lakh in each case	24.83	24.83
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Total -6405 Loans for Fisheries	24.90	24.90
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18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.
Section-1: Major and Minor Heads wise details of Loans and Advances

Head of Account Major/Minor Head	Balance on 1 April 2014	Disbursement during the year	Repayment during the year	Write off of irrecover- able Loans and Advances	Balance on 31 March 2015 (2+3)-(4+5)	Net Increase(+) Decrease(-) during the year (2-6)	Interest credited
1	2	3	4	5	6	7	8

(₹ in lakh)

F. LOANS AND ADVANCES - contd.
(c) Loans for Economic Services -contd.

*Loans for Agriculture and Allied
Activities -contd.*

6408 Loans for Food Storage and Warehousing -

02 Storage and Warehousing-

800 Other Loans -

Other Loans with balance not exceeding ₹ 25 lakh in each case	7.58	7.58
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Total -02 Storage and Warehousing-	7.58	7.58
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Total -6408 Loans for Food Storage and Warehousing	7.58	7.58
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6425 Loans for Cooperation -

107 Loans to credit Cooperatives -

(i) Loans to Haryana State Cooperative Bank Limited, Chandigarh	12,17.94	..	41.90	..	11,76.04	(-)41.90	..
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(ii) Loans for Non-over due cover	6,60.29	6,60.29
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18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.
Section-1: Major and Minor Heads wise details of Loans and Advances

Head of Account Major/Minor Head	Balance on 1 April 2014	Disbursement during the year	Repayment during the year	Write off of irrecover- able Loans and Advances	Balance on 31 March 2015 (2+3)-(4+5)	Net Increase(+) Decrease(-) during the year (2-6)	Interest credited
1	2	3	4	5	6	7	8

(₹ in lakh)

F. LOANS AND ADVANCES - contd.
(c) Loans for Economic Services -contd.
Loans for Agriculture and Allied
Activities -contd.
6425 Loans for Cooperation - contd.
107 Loans to credit Cooperatives - conclud.

(iii) Loan for Purchase of ordinary debentures of Haryana State Co-operative land Development Bank	1,81.36	..	..	..	1,81.36	..	0.07
(iv) Loan for Purchase of Special debentures of Haryana State Co-operative Land Development Bank	11,72.43	..	..	..	11,72.43	..	..
(v) Other Loans with balance not exceeding ₹ 25 lakh in each case	8.79	8.79	..	4.32

Total -107 Loans to credit Cooperatives	32,40.81	..	41.90	..	31,98.91	(-)41.90	4.39
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108 Loans to other Cooperatives -

(i) Loans for Integrated Co-operative Development Programme	37,40.89	14,11.36	1,22.52	..	50,29.73	12,88.84	75.54
(ii) Loans to Confed for the purchase of Transport Vehicles	32.82	..	..	..	32.82	..	..

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.
Section-1: Major and Minor Heads wise details of Loans and Advances

Head of Account Major/Minor Head	Balance on 1 April 2014	Disbursement during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance on 31 March 2015 (2+3)-(4+5)	Net Increase(+) Decrease(-) during the year (2-6)	Interest credited
1	2	3	4	5	6	7	8

(₹ in lakh)

F. LOANS AND ADVANCES - contd.
(c) Loans for Economic Services -contd.
*Loans for Agriculture and Allied
Activities -contd.*
6425 Loans for Cooperation - contd.

108 Loans to other Cooperatives -

(iii) Loan to Haryana State Agriculture & Rural Bank	70,00.00	2,03,87.00	..	..	2,73,87.00	2,03,87.00	..
(iv) Loans to Housing Co-operatives	5,36.30	3,50.00	82.98	..	8,03.32	2,67.02	34.53
(v) Other Loans with balance not exceeding ₹ 25 lakh in each case	79.61	16.00	20.51	..	75.10	(-)4.51	..

Total -108 Loans to other Cooperatives

1,13,89.62	2,21,64.36	2,26.01	..	3,33,27.97	2,19,38.35	1,10.07
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 190 Loans to public sector and other
undertakings -

(i) Loans to Haryana Co-operative Supply and Marketing Federation for Establishment of Mustard Oil Mills	34.39	34.39
(ii) Loans to Haryana Co-Operative Supply and Marketing Federation for establishment of Gum Plant	37.97	..	..	..	37.97	..	..
(iii) Loans to Haryana Co-Operative Supply and Marketing Federation for establishment of Rice Shellers	23.10	..	..	..	23.10	..	..

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.
Section-1: Major and Minor Heads wise details of Loans and Advances

Head of Account Major/Minor Head	Balance on 1 April 2014	Disbursement during the year	Repayment during the year	Write off of irrecover- able Loans and Advances	Balance on 31 March 2015 (2+3)-(4+5)	Net Increase(+) Decrease(-) during the year (2-6)	Interest credited
1	2	3	4	5	6	7	8

(₹ in lakh)

F. LOANS AND ADVANCES - contd.
(c) Loans for Economic Services -contd.
Loans for Agriculture and Allied Activities -concl.
6425 Loans for Cooperation - concl.
190 Loans to public sector and other undertakings -

(iv) Loans to Haryana State Cooperative Supply & Marketing Federation for Purchase and Distribution of Fertilizers	13,75.76	..	..	..	13,75.76	..	..
Total -190 Loans to public sector and other undertakings	14,71.22	..	..	..	14,71.22	..	..
789 Special Component Plan for Scheduled Castes	85.68	1,12.80	2.33	..	1,96.15	1,10.47	..
Total -6425 Loans for Cooperation	1,61,87.33	2,22,77.16	2,70.24	..	3,81,94.25	2,20,06.92	1,14.46
Total-Loans for Agriculture and Allied Activities	1,76,68.41	2,22,77.16	2,70.24	..	3,96,75.33	2,20,06.92	2,27.94

Loans for Rural Development
**6515 Loans for other Rural Development
programmes -**
101 Panchayati Raj -

Other Loans with balance not exceeding ₹ 25 lakh in each case	0.02	0.02
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18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.
Section-1: Major and Minor Heads wise details of Loans and Advances

Head of Account Major/Minor Head	Balance on 1 April 2014	Disbursement during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance on 31 March 2015 (2+3)-(4+5)	Net Increase(+) Decrease(-) during the year (2-6)	Interest credited
1	2	3	4	5	6	7	8

(₹ in lakh)

F. LOANS AND ADVANCES - contd.
(c) Loans for Economic Services -contd.
Loans for Rural Development
6515 Loans for other Rural Development programmes -

102 Community Development -

Loans to village Panchayat for Revenue Earnings Schemes	11,53.05	69.41	24.38	..	11,98.08	45.03	0.47
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Total -6515 Loans for other Rural Development programmes	11,53.07	69.41	24.38	..	11,98.10	45.03	0.47
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Total -Loans for Rural Development	11,53.07	69.41	24.38	..	11,98.10	45.03	0.47
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Loans for Irrigation and Flood Control -
6702 Loans for Minor Irrigation -

800 Other Loans -

Loans to Haryana State Minor Irrigation (Tubewells) Corporation	1,76,30.51	1,76,30.51
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Other Loans with balance not exceeding ₹ 25 lakh in each case	0.14	0.14
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Total -800 Other Loans	1,76,30.65	1,76,30.65
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Total -6702 Loans for Minor Irrigation	1,76,30.65	1,76,30.65
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Total -Loans for Irrigation and Flood Control	1,76,30.65	1,76,30.65
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18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.

Section-1: Major and Minor Heads wise details of Loans and Advances

Head of Account Major/Minor Head	Balance on 1 April 2014	Disbursement during the year	Repayment during the year	Write off of irrecover- able Loans and Advances	Balance on 31 March 2015 (2+3)-(4+5)	Net Increase(+) Decrease(-) during the year (2-6)	Interest credited
1	2	3	4	5	6	7	8

(₹ in lakh)

F. LOANS AND ADVANCES - contd.

(c) Loans for Economic Services -contd.

Loans for Energy -

6801 Loans for Power Projects -

201 Hydel Generation -

Other Loans with balance not exceeding ₹ 25 lakh in each case	12.64	12.64	..	0.07
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Total -201 Hydel Generation	12.64	12.64	..	0.07
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205 Transmission and Distribution	9,33,33.72	1,18,11.23	25,95.42	..	10,25,49.53	92,15.81	10,97.81
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Total -205 Transmission and Distribution	9,33,33.72	1,18,11.23	25,95.42	..	10,25,49.53	92,15.81	10,97.81
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Total -6801 Loans for Power Projects	9,33,46.36	1,18,11.23	25,95.42	..	10,25,62.17	92,15.81	10,97.88
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Total -Loans for Energy	9,33,46.36	1,18,11.23	25,95.42	..	10,25,62.17	92,15.81	10,97.88
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Loans for Industry and Minerals-

6851 Loans for Village and Small Industries -

102 Small Scale Industries -

(i) Interest free loans in lieu of deferred sales tax	64,92.54	..	2,11.82	..	62,80.72	(-)2,11.82	15,04.67
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(ii) Other Loans with balance not exceeding ₹ 25 lakh in each case	30.12	..	24.45	..	5.67	(-)24.45	22.78
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18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.
Section-1: Major and Minor Heads wise details of Loans and Advances

Head of Account Major/Minor Head	Balance on 1 April 2014	Disbursement during the year	Repayment during the year	Write off of irrecover- able Loans and Advances	Balance on 31 March 2015 (2+3)-(4+5)	Net Increase(+) Decrease(-) during the year (2-6)	Interest credited
1	2	3	4	5	6	7	8

(₹ in lakh)

F. LOANS AND ADVANCES - contd.
(c) Loans for Economic Services -contd.
Loans for Industry and Minerals-
6851 Loans for Village and Small Industries -

102 Small Scale Industries -

(iii) Refund of Tax under VAT to new Industrial Units	9,09.54	..	..	..	9,09.54	..	..
(iv) Interest free loan in lieu of deferred sales tax/vat	43,43.16	15,00.00	17,88.18	..	40,54.98	(-)2,88.18	1,25.02
Total -102 Small Scale Industries	1,17,75.36	15,00.00	20,24.45	..	1,12,50.91	(-)5,24.45	16,52.47

103 Handlooms Industries -

Loans with balance not exceeding ₹ 25 lakh in each case	0.35	0.35	..	0.06
---------------------------------------------------------	------	----	----	----	------	----	------

195 Loans to Industrial Cooperatives -

Other Loans with balance not exceeding ₹ 25 lakh in each case	27.61	27.61
---------------------------------------------------------------	-------	----	----	----	-------	----	----

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.
Section-1: Major and Minor Heads wise details of Loans and Advances

Head of Account Major/Minor Head	Balance on 1 April 2014	Disbursement during the year	Repayment during the year	Write off of irrecover- able Loans and Advances	Balance on 31 March 2015 (2+3)-(4+5)	Net Increase(+) Decrease(-) during the year (2-6)	Interest credited
1	2	3	4	5	6	7	8

(₹ in lakh)

F. LOANS AND ADVANCES - contd.
(c) Loans for Economic Services -contd.
Loans for Industry and Minerals-
6851 Loans for Village and Small Industries -

200 Other Village Industries -	1.12	..	..	..	1.12	..	..
Other Loans with balance not exceeding ₹ 25 lakh in each case							
902 Deduct-amount met from Industrial Loan Fund	(-) 4.46	..	..	..	(-) 4.46	..	..

**Total -6851 Loans for Village and
Small Industries**

1,17,99.98	15,00.00	20,24.45	..	1,12,75.53	(-)5,24.45	16,52.53
------------	----------	----------	----	------------	------------	----------

**6854 Loans for Cement and Non-Metallic
Mineral Industries -**
01 Cement -

800 Other Loans -							
Other Loans with balance not exceeding ₹ 25 lakh in each case	4.80	..	..	..	4.80	..	..
Total -01 Cement	4.80	..	..	..	4.80	..	..

**Total -6854 Loans for Cement and Non-
Metallic Mineral Industries**

4.80	4.80
------	----	----	----	------	----	----

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.
Section-1: Major and Minor Heads wise details of Loans and Advances

Head of Account Major/Minor Head	Balance on 1 April 2014	Disbursement during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance on 31 March 2015 (2+3)-(4+5)	Net Increase(+) Decrease(-) during the year (2-6)	Interest credited
1	2	3	4	5	6	7	8

(₹ in lakh)

F. LOANS AND ADVANCES - contd.
(c) Loans for Economic Services -contd.
Loans for Industry and Minerals-contd.
6860 Loans for Consumer Industries
01 Textiles -
800 Other Loans -

Loan for Textile

 Other Loans with balance not exceeding
₹ 25 lakh in each case

5.61

..

..

..

5.61

..

..

Total -01 Textiles

5.61

..

..

..

5.61

..

..

03 Leather -
195 Loans to Leather Cooperatives -

 (i) Loans to Development of Leather
Cooperatives

41.95

..

..

..

41.95

..

..

 (ii) Other Loans with balance not exceeding
₹ 25 lakh in each case

3.14

..

..

..

3.14

..

..

**Total -195 Loans to Leather
Cooperatives**

45.09

..

..

..

45.09

..

..

Total -03 Leather

45.09

..

..

..

45.09

..

..

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.
Section-1: Major and Minor Heads wise details of Loans and Advances

Head of Account Major/Minor Head	Balance on 1 April 2014	Disbursement during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance on 31 March 2015 (2+3)-(4+5)	Net Increase(+) Decrease(-) during the year (2-6)	Interest credited
1	2	3	4	5	6	7	8
(₹ in lakh)							
F. LOANS AND ADVANCES - contd.							
(c) Loans for Economic Services -contd.							
<i>Loans for Industry and Minerals-contd.</i>							
6860 Loans for Consumer Industries							
<i>04 Sugar -</i>							
<i>101 Loans to Co-operative Sugar Mills</i>							
Loans for construction of Sugar Godown and Molasses tank by Sugar Mills, Meham and Sirsa	10,28,90.09	1,90,00.00	6,00.00	..	12,12,90.09	1,84,00.00	..
<i>800 Other Loans -</i>							
Other Loans with balance not exceeding ₹ 25 lakh in each case	3.74	..	..	..	3.74	..	..
Total -04 Sugar	10,28,93.83	1,90,00.00	6,00.00	..	12,12,93.83	1,84,00.00	..
<i>60 Others -</i>							
<i>206 Distillaries -</i>							
Loans to Haryana Cooperative Supply and Marketing Federation for establishment of Barley Malt Plant	74.75	..	..	..	74.75	..	..
Total -60 Others	74.75	..	..	..	74.75	..	..
Total-6860 Loans for Consumer Industries	10,30,19.28	1,90,00.00	6,00.00	..	12,14,19.28	1,84,00.00	..
Total -Loans for Industry and Minerals	11,48,24.06	2,05,00.00	26,24.45	..	13,26,99.61	1,78,75.55	16,52.53

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.
Section-1: Major and Minor Heads wise details of Loans and Advances

Head of Account Major/Minor Head	Balance on 1 April 2014	Disbursement during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance on 31 March 2015 (2+3)-(4+5)	Net Increase(+) Decrease(-) during the year (2-6)	Interest credited
1	2	3	4	5	6	7	8

(₹ in lakh)

F. LOANS AND ADVANCES - contd.
(c) Loans for Economic Services -contd.
Loans for Transport
7053 Loans for Civil Aviation -
800 Other Loans -

 Other Loans with balance not exceeding
₹ 25 lakh in each case

0.87	0.87
------	----	----	----	------	----	----

Total -7053 Loans for Civil Aviation

0.87	0.87
------	----	----	----	------	----	----

Total -Loans for Transport

0.87	0.87
------	----	----	----	------	----	----

Loans for General Economic Services
**7465 Loans for General Financial and
Trading Institutions -**
101 General Financial Institutions-

 Setting up of Ancillary Industrial
Estate/Udyog Kunj-

81.51	81.51
-------	----	----	----	-------	----	----

 Other Loans with balance not exceeding
₹ 25 lakh in each case

17.57	17.57	..	0.06
-------	----	----	----	-------	----	------

**Total -101 General Financial
Institutions-**

99.08	99.08	..	0.06
-------	----	----	----	-------	----	------

102 Trading Institutions-

 (i) Loans to Haryana Agro Industries
Corporation

5,45.56	5,45.56
---------	----	----	----	---------	----	----

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.
Section-1: Major and Minor Heads wise details of Loans and Advances

Head of Account Major/Minor Head	Balance on 1 April 2014	Disbursement during the year	Repayment during the year	Write off of irrecover- able Loans and Advances	Balance on 31 March 2015 (2+3)-(4+5)	Net Increase(+) Decrease(-) during the year (2-6)	Interest credited
1	2	3	4	5	6	7	8

(₹ in lakh)

F. LOANS AND ADVANCES - contd.
(c) Loans for Economic Services -contd.
7465 Loans for General Financial and
Trading Institutions -
102 Trading Institutions-

(ii) Loans to Haryana State Small Industries and Export Corporation	2,37.39	..	..	..	2,37.39	..	..
(iii) Loans to Haryana Seed Development Corporation	1,21.26	..	..	..	1,21.26	..	..
(iv) Loans to Haryana Land Reclamation and Development Corporation	72.70	..	..	..	72.70	..	..
(v) Loans to Haryana State Handloom and Handicrafts Corporation	1,70.78	..	..	..	1,70.78	..	..
(vi) Other Loans with balance not exceeding ₹ 25 lakh in each case	20.00	..	..	..	20.00	..	0.17
Total -102 Trading Institutions-	11,67.69	..	..	..	11,67.69	..	0.17
Total -7465 Loans for General Financial and Trading Institutions	12,66.77	..	..	..	12,66.77	..	0.23
Total -Loans for General Economic Services	12,66.77	..	..	..	12,66.77	..	0.23
Total -Loans for Economic Services	24,58,90.19	5,46,57.80	55,14.49	..	29,50,33.50	4,91,43.31	29,79.05

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.
Section-1: Major and Minor Heads wise details of Loans and Advances

Head of Account Major/Minor Head	Balance on 1 April 2014	Disbursement during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance on 31 March 2015 (2+3)-(4+5)	Net Increase(+) Decrease(-) during the year (2-6)	Interest credited
1	2	3	4	5	6	7	8

(₹ in lakh)

F. LOANS AND ADVANCES - contd.
Loans to Government Servants
7610 Loans to Government Servants etc.

201 House Building Advances	5,11,98.77	1,73,72.79	1,06,31.18	..	5,79,40.38	67,41.61	1,12.85
202 Advances for purchase of Motor Conveyances	98,69.88	36,29.01	26,07.74	..	1,08,91.15	10,21.27	31.97
204 Advances for purchase of Computers	17,07.97	4,18.88	5,99.64	..	15,27.21	(-),1,80.76	4.09
800 Other Advances -							
(i) Marriage Loans to State Service Officers	1,06,13.09	31,17.10	29,35.82	..	1,07,94.37	1,81.28	1,02.83
(ii) Wheat Loan to State Service Officers (Non-Gazetted)	6,04.73	45,35.00	44,94.90	..	6,44.83	40.10	..
(iii) Other Loans with balance not exceeding ₹ 25 lakh in each case	21.73	5,56.00	4,95.88	..	81.85	60.12	1.04
Total -800 Other Advances	1,12,39.55	82,08.10	79,26.60	..	1,15,21.05	2,81.50	1,03.87
Total -7610 Loans to Government Servants etc.	7,40,16.17	2,96,28.78	2,17,65.16	..	8,18,79.79	78,63.62	2,52.78

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.
Section-1: Major and Minor Heads wise details of Loans and Advances

Head of Account Major/Minor Head	Balance on 1 April 2014	Disbursement during the year	Repayment during the year	Write off of irrecover- able Loans and Advances	Balance on 31 March 2015 (2+3)-(4+5)	Net Increase(+) Decrease(-) during the year (2-6)	Interest credited
1	2	3	4	5	6	7	8

(₹ in lakh)

F. LOANS AND ADVANCES - contd.

Total -Loans to Government Servants etc.	7,40,16.17	2,96,28.78	2,17,65.16	..	8,18,79.79	78,63.62	2,52.78
Total -F. Loans and Advances	40,02,24.02	8,42,86.58 (5,46,57.80)*	2,72,81.71	..	45,72,28.89	5,70,04.87	39,83.07

Figures shown in bracket are for plan purposes.

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.
Section-2: Re-payments in arrears from other Loanee Entities.

Loanee Entity	Amount of arrears as on 31 March 2015			Earliest period to which arrears relate	Total loans outstanding against the entity on 31 March 2015
	Principal	Interest	Total		

(₹ in lakh)

Nil

Additional Disclosures
Fresh Loans and Advances made during the year

Loanee Entity	Number of Loans	Total Amount of Loans	Terms and Conditions	
			Rate of interest	Moratorium period, if any
				(₹ in lakh)
Co-operation	19	2,22,77.16	4 per cent to 12.75 per cent in respect of 17 loans, in respect of 2 loans it would be weighted average cost of borrowing to Government during calendar year	17 loans- 1 years, 1 loan - 4 years, 1 loan- 1 year
Rural Development Prgorammes	6	69.41	Interest Free LIBOR plus spread, if any, as being charged by the Bank	18 months
Power Projects	2	1,18,11.23		..
Village & Small Industries	1	15,00.00	Interest Free	5 years
Cunsumer Industires	3	1,90,00.00	9 per cent	1 year
Total	31	5,46,57.80		

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Conclld.

Disclosures indicating extra-ordinary transactions relating to Loans and Advances

1. Following are the cases of loan having been sanctioned as 'loan in perpetuity':

Sl. No.	Year of Sanction	Sanction Order No.	Amount	Rate of interest
---------	------------------	--------------------	--------	------------------

(₹ in lakh)

Nil

2. The following Loans have been granted by the Government though the terms and conditions are yet to be settled.

Loanee Entity	Number of Loans	Total amount	Earliest period to which the loans relate
---------------	-----------------	--------------	-------------------------------------------

(₹ in lakh)

Nil

3. Fresh loans and advances made during the year to the loanee entities from whom re-payments of earlier loans are in arrears.

Name of the loanee entity	Loans Disbursed during the current year		Amount of arrears as on 31 March 2015			Earliest period to which arrears relate	Reasons for disbursement during the current year
	Rate of Interest	Principal	Principal	Interest	Total		

(₹ in lakh)

Nil

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investment upto 2014-15

Sr. No	Name of Concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Govt. investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Govt. account	Remarks
			Type	Number of shares/ Debentures	Face value of each Share/ debenture					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
I-Statutory Corporations-										
1	Haryana Financial Corporation	upto 2014	Equity Shares	201980300	10/100	2,01,98.03	(a)(b) 48.26	..	..	Cumulative loss as per accounts for the year 2013-14 was ₹ 1,60,60.40 lakh.
2	Haryana Warehousing Corporation, Chandigarh	upto 1987	Equity Shares	292037	100	2,92.04	50.00	36.50	..	Dividend pertains to previous years.
Total -I Statutory Corporation						2,04,90.07		36.50	..	
II-Rural Banks										
1	Ambala-Kurukshetra Kshetriya Gramin Bank, Ambala	upto 1993	Equity Shares	11250	100	11.25	15.00	..	..
2	Haryana Kshetriya Gramin Bank, Bhiwani	upto 1993	Equity Shares	11250	100	11.25	15.00	..	..
3	Haryana Kshetriya Gramin Bank, Gurgaon	upto 1995	Equity Shares	15000	100	15.00	15.00	..	..
4	Hisar-Sirsa Kshetriya Gramin Bank, Hisar	upto 1993	Equity Shares	15000	100	15.00	15.00	..	..
Total -II Rural Banks						52.50		..	..

(a) Differs with the accounts figure by ₹ 15.07 lakh which is under investigation.

(b) Investment of ₹ 7,12.81 Lakh dropped proforma as advised by deptt. letter No.HFC/GOVT/LET/2010/10449-51 dated 24.12.2010 and AG(Audit) letter no.CAII/Reconciliation/2009-10/19-20 dated 06/05/2011

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT-contd.

Section-1: Details of Investment upto 2014-15

Sr. No	Name of Concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Govt. investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Govt. account	Remarks
			Type	Number of shares/ Debentures	Face value of each Share/ debenture					
1	2	3	4	5	6	7	8	9	10	11
III-Government Companies										
1	Dakshin Haryana Bijli Vitran Nigam Limited	upto 2013	Equity Shares	8557441	1000	8,55,74.41 (a)	..	..	..	Cumulative loss as per accounts for the year 2013-14 was ₹1,07,26,59.08 lakh.
		2014-15	Equity Shares	100000	1000	10,00.00				
						Total	8,65,74.41			
2	Haryana Power Generation Corporation Limited, Panchkula	upto 2013	Equity Shares	27352368	1000	27,35,23.68 (b)	..	..	..	Cumulative loss as per accounts for the year 2013-14 was ₹4,38,45.00 lakh.
		2014-15	Equity Shares	100000	1000	10,00.00				
						Total	27,45,23.68			
3	Haryana Agro Industries Corporation Limited, Chandigarh	upto 1991	Equity Shares	253830	100	2,53.83	58.70	..	..
4	Haryana Backward Classes and Economically Weaker Section Kalyan Nigam Limited, Chandigarh	upto 2014	Equity Shares	227719	1000	22,77.19(c)	100	..	..	Cumulative loss as per accounts for the year 2010-11 was ₹9,26.48 lakh.
		2014-15	Equity Shares	12500	1000	1,25.00	..	..	..
						Total	24,02.19			
5	Haryana Breweries Limited, Murthal	upto 1974	Preference Shares	11145	100	11.14	12.38	..	..
6	Haryana Dairy Development Corporation Limited, Chandigarh	upto 1989	Equity Shares	557476	100	5,57.48(d)	..	..	..
7	Haryana Forest Development Corporation	upto 1996	Equity Shares	2003	1000	20.03 (e)	..	..	..

(a) Differ with the accounts figure by ₹ 45,78.00 lakh which is under investigation.

(b) Differ with the accounts figure by ₹ 4,67,07.94 lakh which is under investigation.

(c) Differ with the accounts figure by ₹ 94.50 lakh which is under investigation.

(d) Differ with the accounts figure by ₹ 80.21 lakh which is under investigation.

(e) Differ with the accounts figure by ₹ 0.03 lakh which is under investigation.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT-*contd.*

Section-1: Details of Investment upto 2014-15

Sr. No	Name of Concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Govt. investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Govt. account	Remarks
			Type	Number of shares/ Debentures	Face value of each Share/ debenture					
1	2	3	4	5	6	7	8	9	10	11
III-Government Companies-<i>contd.</i>										
8	Haryana Scheduled Castes and Finance Development Corporation	upto 2011	Equity Shares	298103	1000	29,81.03(a)	100	..	..
9	Haryana Land Reclamation and Development Corporation Limited, Chandigarh	upto 1986	Equity Shares	13664	1000	1,36.64	87.42	..	..
10	Haryana Police Housing Corporation	upto 1998	Equity Shares	250000	100	25,00.00 (b)	100	..	..
11	Haryana Roadways Engineering Corporation Limited, Gurgaon	upto 2012	Equity Shares	660000	100	6,60.00(c)	..	..	..
12	Haryana Seed Development Corporation Limited, Chandigarh	upto 2010	Equity Shares	250778	100	2,76.46(d)	52.25	..	..
		upto 1996	Preference Shares	25680	..	..	..	..	..
						Total	2,76.46	..	..	..
13	Haryana State Electronics Development Corporation Limited, Chandigarh	upto 2014	Equity Shares	9867600	10	9,86.76	100	..	..
		2014-15	Equity Shares	10000	10	1.00				
						Total	9,87.76			

(a) Differ with the accounts figure by ₹ 2,07.86 lakh which is under investigation.

(b) Differ with the accounts figure by ₹ 44,82.16 lakh which is under investigation.

(c) Differ with the accounts figure by ₹ 1,50.52 lakh which is under investigation.

(d) Differ with the accounts figure by ₹ 1.59 lakh which is under investigation.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT-contd.

Section-1: Details of Investment upto 2014-15

Sr. No	Name of Concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Govt. investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Govt. account	Remarks
			Type	Number of shares/ Debentures	Face value of each Share/ debenture					
1	2	3	4	5	6	7	8	9	10	11
III-Government Companies-contd.										
14	Haryana State Handloom and Handicraft Corporation Limited, Chandigarh	upto 1999	Equity Shares	26517	1000	2,65.17(a)	100	..	..
15	Haryana State Industrial Development Corporation Limited, Chandigarh(*)	upto 2007	Equity Shares	997153	100/1000	72,35.53(b)	100	5,00.00	..	Dividend pertains to previous years .
16	Haryana State Minor Irrigation(Tubewells) Corporation Limited, Chandigarh	upto 1985	Equity Shares	108910	1000	10,89.10	100	..	..	Cumulative loss as per accounts for the year 2013-14 was ₹ 3,52,89.25 lakh.
17	Haryana State Roads and Bridges Development Corporation limited, Chandigarh	upto 2009	Equity Shares	185742300	10	1,85,74.23 (c)	..	..	..	Cumulative loss as per accounts for the year 2012-13 was ₹ 25,28.06 lakh.
18	Haryana State Small Industries and Export Corporation Limited, Chandigarh	upto 2000	Equity Shares	181480	100	1,81.48 (d)	86.79	..	..

(*) This company has floated six subsidiary companies namely, (i) Haryana Breweries Limited, (ii) Haryana Matches Limited, (iii) Haryana Tanneries Limited, (iv) Haryana Minerals Limited, (v) Haryana Concast Limited and (vi) Haryana Television Limited. Haryana Concast Limited has been liquidated in November, 1999.

(a) Differ with the accounts figure by ₹ 2.57 lakhs which is under investigation./ (b) Differ with the accounts figure by ₹ 3,74.73 lakh which is under investigation.

(c) Differ with the accounts figure by ₹ 1,15,62.00 lakh which is under investigation.

(d) Differ with the accounts figure by ₹ 41.10 lakh which is under investigation.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT-contd.

Section-1: Details of Investment upto 2014-15

Sr. No	Name of Concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Govt. investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Govt. account	Remarks
			Type	Number of shares/ Debentures	Face value of each Share/ debenture					
1	2	3	4	5	6	7	8	9	10	11
III-Government Companies-contd.										
19	Haryana Tanneries Limited, Jind	upto 1990	Equity Shares	1171500	10	1,17.15(a)	10.17	..	..
20	Haryana Tourism Corporation Limited, Chandigarh	upto 2014	Equity Shares	2245750	100	22,45.75		..	..
		2014-15	Equity Shares	160000	100	1,60.00				
					Total	24,05.75 (b)				
21	Haryana Vidyut Parsaran Nigam Limited Panchkula	upto 2014	Equity Shares	17971157	1000	18,72,23.57	..	..	..
		2014-15	Equity Shares	369400	1000	36,94.00	..	..	..
					Total	19,09,17.57 (c)	..	..	..
22	Haryana Women Development Corporation Limited, Chandigarh	upto 2009	Equity Shares	155072	1000	15,50.72(d)	100	..	..
23	National Projects Construction Corporation Limited, New Delhi	upto 1960	Equity Shares	374	1000	3.74	1.87	..	..
24	Punjab (Pig) Iron Project, Hisar	upto 1966	Equity Shares	16519	100/1000	16.52	100	..	..
25	Uttar Haryana Bijli Vitran Nigam Limited, Panchkula	upto 2014	Equity Shares	9386676	1000	9,38,66.76 (e)	..	..	..	Cumulative loss as per accounts for the year 2013-14 was ₹1,38,93,80.00 lakh.
		2014-15	Equity Shares	100000	1000	10,00.00				
					Total	9,48,66.76				

(b) Differ with the accounts figure by ₹ 95.40 lakh which is under investigation.

(b) Differ with the accounts figure by ₹ 22,45.75 lakh which is under investigation.

(c) Differ with the accounts figure by ₹ 2,30,41.73 lakh which is under investigation.

(d) Differ with the accounts figure by ₹ 65.00 lakh which is under investigation.

(e) Differ with the accounts figure by ₹ 1,26,31.50 lakh which is under investigation.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT-*contd.*

Section-1: Details of Investment upto 2014-15

Sr. No	Name of Concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Govt. investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Govt. account	Remarks
			Type	Number of shares/ Debentures	Face value of each Share/ debenture					
1	2	3	4	5	6	7	8	9	10	11
III-Government Companies-concl.										
26	Haryana state Industrial and Infrastructure Development Corporation Limited	upto 2013	Equity Shares	280	1000	2.80	..	..	..
		2014-15	Equity Shares	200	1000	2.00				
					Total	4.80 (a)				
27	Haryana Coal Company Limited	upto 2013	Equity Shares	10000	10	1.00(b)	..	..	..	Cumulative loss as per accounts for the year 2013-14 was ₹ 6.30 lakh.
28	Haryana Mass Rapid Transport Corporation	2013-14	Equity Shares	510000	10	51.00(c)	..	..	..	Cumulative loss as per accounts for the year 2013-14 was ₹ 14.82 lakh.
29	Haryana Medical Services Limited	2014-15	Equity Shares	5000000	10	5,00.00				
			Total- III-Government Companies-			68,96,65.17	..	5,00.00	..	
IV-Joint Stock Companies-										
1	Associated Cement Company Limited, Bombay	upto 1981	Ordinary Shares	894	100	0.89	..	..	..
		upto 1994	Bonus Shares	857	100	0.86	..	..	..
					Total	1.75	..	..	..
2	Ballarpur Paper and Straw Board Mills Limited, Calcutta	upto 1958	7 per cent 2nd Preference	3738	100	3.74	..	..	..
3	Bharat Carpets Limited, Faridabad	upto 1971	Preference	3956	100	3.95	9.00	..	..
4	Bharat Steel Tubes Limited, Ganaur	upto 1964	Ordinary Shares	57500	10	5.75	..	..	..
		upto 1970	Preference	9720	100	9.72	..	..	..
			Total			15.47	..	..	..

(a) Differ with the accounts figure by ₹ 0.80 lakh which is under investigation.

(b) Differ with the accounts figure by ₹ 1.00 lakh which is under investigation.

(c) Differ with the accounts figure by ₹ 51.00 lakh which is under investigation.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT-*contd.*

Section-1: Details of Investment upto 2014-15

Sr. No	Name of Concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Govt. investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Govt. account	Remarks
			Type	Number of shares/ Debentures	Face value of each Share/ debenture					
1	2	3	4	5	6	7	8	9	10	11
IV-Joint Stock Companies-<i>contd.</i>										
5	Cable Works (India) Limited, Faridabad	upto 1972	Preference Shares	4000	100	4.00	25.00	..	..
6	Dabriwala Steel and Engineering Company Limited, Faridabad	upto 1975	Preference Shares	4995	100	4.99	12.70	..	..
7	Dalmia Cement (Bharat)Limited,Dalmia Puram	upto 1969	Ordinary Shares	3022	10	0.30	..	..	..
		upto 1969	Preference Shares	4	10	..	..	..	..
		upto 1994	Bonus Shares	5036	10	0.51	..	..	..
					Total	0.81	..	..	..
8	Delton Cable Industries Private Limited,New Delhi	upto 1975	Preference Shares	7500	100	7.50	17.00	..	..
9	Depro Food Limited, Rai	upto 1972	Preference Shares	3390	100	3.39	10.00	..	..
10	Dholpur Glass Works Limited,Dholpur	upto 1966		1869	10	0.19	..	..	..
11	Hada Steel Products Limited, Faridabad	upto 1973	Preference Shares	2997	100	3.00	23.00	..	..
12	Haryana Oxygen Limited, Hansi	upto 1977	Equity Shares	20000	10	2.00	..	..	..
		upto 1977	Preference Shares	3950	100	3.95	..	..	..
					Total	5.95	..	..	..

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT-*contd.*

Section-1: Details of Investment upto 2014-15

Sr. No	Name of Concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Govt. investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Govt. account	Remarks
			Type	Number of shares/ Debentures	Face value of each Share/ debenture					
1	2	3	4	5	6	7	8	9	10	11
IV-Joint Stock Companies-<i>contd.</i>										
13	Haryana Textiles Limited, Faridabad	upto 1990	Equity Shares	80000	10	8.00	..	..	..
14	Hind Protective Coating Limited, Roz-Ka-Meo	upto 1990	Equity Shares	100000	10	10.00	..	..	..
15	Hindustan Dowidat Tools Limited, Faridabad	upto 1964	Cumulative Preference Shares	640	100	0.64	..	..	..
16	Jagatjit Cotton Textile Mills Limited, Phagwara	upto 1956	5 per cent Preference Shares		100	..	..	..	..
17	Jind Industries Limited, Sangrur	upto 1999	Ordinary Shares	1500	6	0.09	..	..	..
18	Malwa Sugar Mills Limited, Dhuri	upto 1955	Ordinary Shares	30300	10	3.03	..	..	..
		upto 1955	Preference Shares	2840	25	0.71	..	..	..
						Total	3.74	..	..	..
19	Mohata Electro Steels Limited, New Delhi	upto 1976	Preference Shares	9995	100	9.99	..	..	..
20	Mysore Paper Mills, Bangalore	upto 1968	Preference Shares	75	10	0.02	..	..	..
21	Prestolite Of India Limited, Faridabad	upto 1970	Preference Shares	5000	100	5.00	..	..	..

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT-*contd.*

Section-1: Details of Investment upto 2014-15

Sr. No	Name of Concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Govt. investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Govt. account	Remarks
			Type	Number of shares/ Debentures	Face value of each Share/ debenture					
1	2	3	4	5	6	7	8	9	10	11
IV-Joint Stock Companies-<i>contd.</i>										
22	Ram Fibres Limited, Bhiwani	upto 1981	Equity Shares	148370	10	14.84	..	..	..
23	Sehgal Papers Limited, Dharuhera	upto 1977	Equity Shares	250000	10	25.00	..	..	..
24	Sikands Limited ,New Delhi	upto 1965	Equity Shares	..	10	..	..	..	..
25	Sri Krishna Rajindra Mills Limited, Bangalore	upto 1968	Preference Shares	75	50	0.07	..	..	..
26	The Oriental Spun Pipe Company Limited, New Delhi	upto 1966	Preference Shares	..	100	3.74	..	..	..
27	Tiger Locks Limited, New Delhi	upto 1975	Preference Shares	7500	100	7.50	10.00	..	..
28	Tirupati Woolen Mills Limited, Mathupur	upto 1980	Preference Shares	9975	100	9.98	..	..	..
29	Usha Forging and Stamping Ltd., New Delhi	upto 1965	Preference Shares	1010	100	1.01	..	..	..
		upto 1965	Equity Shares	5900	10	0.59	..	..	..
						Total	1.60	..	..	..
30	Usha Spinning and Weaving Mills Limited, Faridabad	upto 1966	Cumulative Preference Shares	3561	210	7.48	..	..	..

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT-*contd.*

Section-1: Details of Investment upto 2014-15

Sr. No	Name of Concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Govt. investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Govt. account	Remarks
			Type	Number of shares/ Debentures	Face value of each Share/ debenture					
1	2	3	4	5	6	7	8	9	10	11
IV-Joint Stock Companies-concl'd.										
31	Victor Cables, Faridabad	upto 1982	Equity Shares	127500	10	12.75	..	..	..
Total - IV-Joint Stock Companies-						1,75.18 (a)	..	..	..
V-Co-operative banks and Societies-										
1	Central Co-Operative Banks(19)	upto 2014	Ordinary Shares	4198930	100	41,98.93	..	..	..	Investment of ₹ 2,76.09 lakh retired during the year. Dividend pertains to previous years .
		2014-2015		3650000	100	36,50.00	..	9.10	..	
						Total	78,48.93	..	9.10	..
2	Central Co-Operative Consumers' Stores (19)	upto 2011	Ordinary Shares	63000	500	3,15.00	..	..	..	Investment of ₹ 7.86 lakh retired during the year.
3	Class-Iv Municipal Employees Credit Societies (9)	upto 1980	Ordinary Shares	..	..	..	..	..	..	Investment of ₹ 0.17 lakh retired during the years.
4	Co-Operative AgricultureCredit Services Societies (573)	upto 2014	Ordinary Shares	6102450	100	61,02.45	..	..	..	Investment of ₹ 8,30.56 lakh retired during the year.
		2014-15		495000		4,95.00		3.79		Dividend pertains to previous years .
						Total	65,97.45		3.79	
5	Co-Operative Marketing-Cum Processing Societies Including Fruit Grower (78)	upto 2014	Ordinary Shares	56823	1000	5,68.23	..	..	..	Investment of ₹ 22.11 lakh retired during the year.
		2014-15		7500		75.00				
						Total	6,43.23 (b)			

(a) Investments in respect of concerns at Serial number 3,5,6,8,9,11 to 14,19,21 to 23,27,28 and 31.Differ with the accounts figure by ₹ 92.37 lakh which is under investigation

(b) Differ with the accounts figure by ₹ 1,07.01 lakh which is under investigation.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT-*contd.*

Section-1: Details of Investment upto 2014-15

Sr. No	Name of Concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Govt. investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Govt. account	Remarks
			Type	Number of shares/ Debentures	Face value of each Share/ debenture					
1	2	3	4	5	6	7	8	9	10	11
V-Co-operative banks and Societies-<i>contd.</i>										
6	Co-Operative Milk Supply Societies (197)	upto 2003	Ordinary Shares	546900	10	54.69	..	..	..	Investment of ₹ 0.79 lakh retired during the year.
7	Co-Operative Poultry Societies	upto 2003	Ordinary Shares	880	100	0.88	..	..	..
8	Co-Operative Sugar Mills Karnal	upto 1980	Ordinary Shares	35000	100	35.00	77.00	..	..
9	Co-Operative Sugar Mills, Bhuna	upto 2006	Ordinary Shares	1173500	100	11,73.50	..	..	..
10	Co-Operative Sugar Mills, Jind	upto 2003	Ordinary Shares	306543	100	3,06.54	..	..	..
11	Co-Operative Sugar Mills, Kaithal	upto 1993	Ordinary Shares	1034760	100	10,34.76	..	..	..
12	Co-Operative Sugar Mills, Palwal	upto 2004	Ordinary Shares	277960	100	2,77.96	..	..	..
13	Co-Operative Sugar Mills, Shahabad	upto 1989	Ordinary Shares	10000	100	10.00	..	..	..
14	Co-Operative Sugar Mills, Sonapat	upto 1997	Ordinary Shares	206000	100	2,06.00	78.60	..	..
15	Co-Operative Sugar Mills, Meham	upto 1997	Ordinary Shares	909000	100	9,09.00	..	..	..

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT-contd.

Section-I: Details of Investment upto 2014-15

Sr. No	Name of Concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Govt. investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Govt. account	Remarks
			Type	Number of shares/ Debentures	Face value of each Share/ debenture					
1	2	3	4	5	6	7	8	9	10	11
V-Co-operative banks and Societies-contd.										
16	Hansi Co-Operative Spinning Mills, Hansi	upto 1985	Ordinary Shares	25000	100	25.00	..	..	..
17	Haryana Co-Operative Sugar Mills, Rohtak	upto 1956	Ordinary Shares	13450	100	13.45	16.00	..	..
18	Haryana Handloom Weavers' Apex Co-operative Industrial Society, Panipat	upto 2001	Ordinary Shares	115533	50/100	85.20	93.00	..	..
19	Haryana Handloom Weavers' Societies(66)	upto 1994	Ordinary Shares	50	10/100	(-)0.03	..	..	..	Investment of ₹ 0.06 lakh retired during the year.
20	Haryana State Co-Operative Agriculture and Rural Bank Limited, Chandigarh	upto 2014	Ordinary Shares	1534130	100	15,34.13	42.55	..	..	Investment of ₹ 1,05.00 lakh retired during the year.
		2014-2015		300000	100	3,00.00	..	19.83	..	..	Dividend pertains to previous years .
				Total		18,34.13	..	19.83	..	
21	Haryana State Co-operative Development Federation, Chandigarh	upto 2014	Ordinary Shares	157000	100	1,57.00	..	..	..
		2014-2015		40000	100	40.00
				Total		1,97.00	..	..	..
22	Haryana State Co-operative Housing Finance Society	upto 2002	Ordinary Shares	367220	100/500	4,31.10	..	..	..
23	Haryana State Co-operative Industrial Federation, Ambala	upto 2002	Ordinary Shares	986575	200	95.18	..	..	..

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT-*contd.*

Section-1: Details of Investment upto 2014-15

Sr. No	Name of Concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Govt. investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Govt. account	Remarks
			Type	Number of shares/ Debentures	Face value of each Share/ debenture					
1	2	3	4	5	6	7	8	9	10	11
V-Co-operative banks and Societies-<i>contd.</i>										
24	Haryana State Co-operative Land Development Bank Limited, Chandigarh	upto 1996	Ordinary Shares	158440	100	1,58.44	..	..	..
25	Haryana State Co-operative Milk Supply Federation	upto 1996	Ordinary Shares	126830	1000	12,68.27	100	..	..
26	Haryana State Co-operative Supply and Marketing Federation Limited, Chandigarh	upto 2000	Ordinary Shares	4132	500	20.66(a)	2.86	..	..
27	Haryana State Federation of Consumers' Stores, Chandigarh	upto 2011	Ordinary Shares	407920	100	4,07.92	..	..	..
28	Integerated Co-operative Development Societies (18)	upto 2014	Ordinary Shares	5815110	100	58,15.11	..	..	..	Investment of ₹ 4,10.55lakh retired during the year.
		2014-2015		979660	100	9,79.66	..	6.01	..	Dividend pertains to previous years .
Total						67,94.77	..	6.01	..	
29	Labour and Construction Societies (199)	upto 2014	Ordinary Shares	623000	10/100	63.22	..	..	..	Investment of ₹ 7.25 lakh retired during the year.
		2014-15		17200	100	17.20	..	..	..
Total						80.42 (b)	..	..	..

(a) Differ with the accounts figure by ₹ 0.79 lakh which is under investigation.

(b) Differ with the accounts figure by ₹ 4.08 lakh which is under investigation.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT-contd.

Section-1: Details of Investment upto 2014-15

Sr. No	Name of Concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Govt. investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Govt. account	Remarks
			Type	Number of shares/ Debentures	Face value of each Share/ debenture					
1	2	3	4	5	6	7	8	9	10	11
V-Co-operative banks and Societies-contd.										
30	Panipat Co-operative Sugar Mills, Panipat	upto 1998	Ordinary Shares	281406	100	2,81.41	35.90	..	..
31	Primary Co-operative Land Development Banks (19)	upto 2014	Ordinary Shares	38577590	10/100	40,62.04	..	..	..	Investment of ₹ 26.10 lakh retired during the year.
32	Primary Co-operative Consumers' Stores (6)	upto 1969	Ordinary Shares	170	100	0.17	42.00	..	..
33	Urban Co-Operative Banks (9)	upto 2014		710780	50	3,55.39	..	..	..	Investment of ₹ 6.67 lakh retired during the year.
		2014-2015	Ordinary Shares	300000	50	1,50.00	..	5.01	..	Dividend pertains to previous years.
					Total	5,05.39	..	5.01	..	
34	Regional Rural Banks(4)	upto 2003	Ordinary Shares	..	100	3,98.41	..	..	..
35	Co-operative Sugar Mills Gohana	upto 2000	Ordinary Shares	10000	100	10.00	..	..	..
36	Co-operative Sugar Mills Sirsa	upto 2011	Ordinary Shares	7140	100	7.14	..	..	..
37	Co-operative Sugar Mills Federation	upto 2014		241740	100	2,41.74(a)	..	..	..
		2014-2015	Ordinary Shares	20000	100	20.00	..	..	..
					Total	2,61.74	..	..	..

(a) Differ with the accounts figure by ₹ 75.50 lakh which is under investigation.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT-*contd.*

Section-1: Details of Investment upto 2014-15

Sr. No	Name of Concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Govt. investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Govt. account	Remarks
			Type	Number of shares/ Debentures	Face value of each Share/ debenture					
1	2	3	4	5	6	7	8	9	10	11
V-Co-operative banks and Societies-concltd.										
38	Labour and Construction Federation	upto 2014	Ordinary Shares	267520	100	2,67.52	..	..	..	Investment of ₹ 22.47 lakh retired during the year.
		2014-2015		100000	100	1,00.00	..	..	..
						Total	3,67.52	..	..
39	Apex Cooperative Banks	upto 2014	Ordinary Shares	270000	100	2,70.00	..	..	..	Investment of ₹ 30.00 lakh retired during the year.
		2014-2015		400000	100	4,00.00	..	..	..
						Total	6,70.00	..	..
40	Biological Control Laboratory in Sugar Mills	2006-2007	Ordinary Shares	35000	100	35.00	..	..	..
41	Housing Federation	upto 2014	Ordinary Shares	692940	100	6,92.94	..	..	..	Investment of ₹ 26.23 lakh retired during the year.
		2014-2015		300000	100	3,00.00	..	..	..
						Total	9,92.94	..	..
42	Haryana Dairy Development Cooperative Federation Panchkula	upto 2011	Ordinary Shares	1223000	100	12,23.00	..	..	..	Investment of ₹ 102.00lakh retired during the year.
										Dividend pertains to previous years .
			Total - V-Co-operative Banks and Societies-			3,96,39.21	..	43.74	..	
			Grand Total			75,00,22.13	..	5,80.24	..	₹18,73.91(Disinvestments)

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- *concl.*

Section 2: Major and Minor Head-wise details of Investment during the year 2014-15

(Includes only those cases in which the figures do not tally with those appearing in Statement No. 19)

Sr. No.	Major/Minor Head	Investment at the end of previous year	Investment during the year	Disinvestment during the year	Investment at the end of the year	Dividend/ Interest received
					(₹ in lakh)	
1.	4885 Other Capital Outlay on Industries and Minerals					
	<i>01 Investment in Industrial Financial Institutions</i>					
	190 Investments in Public Sector and other Undertakings					
	80 Haryana State Industrial and Infrastructure Development Corporation Limited	1.00	1.00(a)	..	2.00	..
2.	Haryana Medical Services Limited	..	5,00.00(b)	..	5,00.00	..

(a) Figures appearing in Statement No. 19 is ₹ 2.00 lakh.

(b) Figures appearing only in Statement No. 19.

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

A) Class-wise details of Guarantee.

Class(No. of Guarantees within bracket)	Maximum Amount guaranteed during the year	Outstanding at the beginning of 2014-15	Additions during the year	Deletion (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year	Guarantee Commission or Fee		Other material details
					Discharged	Not discharged		Receivable	Received	

(₹ in lakh)

Guarantees given to the Reserve Bank of India, other banks and financial institutions for repayment of principal and payment of interest, cash credit facility, financing seasonal agricultural operations and for providing working capital to companies, corporations and co-operative societies and banks(91)

	3,13,19,44.32	2,73,07,70.73	48,68,26.92	17,88,26.60	..	..	3,03,87,71.05	29,24.96	28,41.78	..
Total	3,13,19,44.32	2,73,07,70.73	48,68,26.92	17,88,26.60	..	..	3,03,87,71.05	29,24.96	28,41.78	..

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT-contd.

B) Sector-wise details for each class:- For Guaranteee

Class and Sector (No. of Guarantees within bracket)	Maximum Amount guaranteed during the year	Outstanding at the beginning of 2014-15	Additions during the year	Deletion (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year	Guarantee Commission or Fee		Other material details
					Discharged	Not discharged		Receivable	Received	

(₹ in lakh)

Guarantees given to the Reserve Bank of India, other banks and financial institutions for repayment of principal and payment of interest, cash credit facility, financing seasonal agricultural operations and for providing working capital to companies, corporations and co-operative societies and banks(91)

Power (74)										
1. Haryana Power Generation Limited, Panchkula (3)	1,53,88.54	1,53,88.54	..	24,53.29	..	..	1,29,35.25	5,96.00	5,96.00	..
2. Haryana Vidyut Parsaran Nigam Limited (41)	26,00,91.46	21,64,27.75	4,65,70.00	29,06.29	..	..	26,00,91.46	4,00.00	4,00.00	..
3. Uttar Haryana Bijli Vitran Nigam Limited (29)	1,60,43,85.85	1,42,05,85.85	18,38,00.00	63,43.58	..	..	1,59,80,42.27	5,00.00	5,00.00	..
4. Dakshin Haryana Bijli Vitran Nigam Limited (1)	96,43,52.28	80,53,04.00	15,90,48.28	..	..	..	96,43,52.28	..	..	..
Total -Power	2,84,42,18.13	2,45,77,06.14	38,94,18.28	1,17,03.16	..	..	2,83,54,21.26	14,96.00	14,96.00	..
Co-operative(3)										
1. Co-operative Banks (1)	15,75,10.42	15,75,10.42	1,13,21.46	3,14,98.82	..	..	13,73,33.06	..	..	..
2. Haryana State Co-operative Sugar Mills (1)	1,75.00	1,75.00	..	1,75.00	..	..	..	..	..	..
3. HAFED (1)	..	..	..	..	..	..	..	9,96.93	9,96.93	..
Total-Co-operative	15,76,85.42	15,76,85.42	1,13,21.46	3,16,73.82	..	..	13,73,33.06	9,96.93	9,96.93	..
Roads and Transport (1)										
1. Haryana State Roads and Bridges Corporation (1)	..	5,60,78.00	..	5,60,78.00	..	..	..	..	..	..
Total-Roads and Transport	..	5,60,78.00	..	5,60,78.00	..	..	..	..	..	..

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT-contd.

B) Sector-wise details for each class:- For Guarantee

Class and Sector (No. of Guarantees within bracket)	Maximum Amount guaranteed during the year	Outstanding at the beginning of 2014-15	Additions during the year	Deletion (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year	Guarantee Commission or Fee		Other material details
					Discharged	Not discharged		Receivable	Received	
(₹ in lakh)										
State Financial Corporation (1)										
1. Haryana State Financial Corporation(1)	10,33.00	1,05,00.00	..	1,05,00.00	..	..	..	..	..	..
Total-State Financial Corporation	10,33.00	1,05,00.00	..	1,05,00.00	..	..	..	..	..	..
Urban Development and Housing (2)										
1. Housing Board, Haryana (1)	1,61,92.11	52,97.00	1,15,00.00	6,04.89	..	..	1,61,92.11	2,30.00	2,30.00	..
2. Haryana Police Housing Corporation Limited (1)	3,00,00.00	3,23,08.00	..	23,08.00	..	..	3,00,00.00	..	..	..
Total-Urban Development and Housing	4,61,92.11	3,76,05.00	1,15,00.00	29,12.89	..	..	4,61,92.11	2,30.00	2,30.00	..
Other Infrastructure (10)										
1. Haryana Agro Industries Corporation Limited (2)	6,31,97.00	..	6,31,97.00	6,31,97.00	..	..	..	78.99	..	..
2. Haryana Khadi & Village Industries Board, Panchkula (1)	..	18,00.00	..	18,00.00	..	..	..	..	..	..
3. Haryana Scheduled Castes Finance and Development Corporation (2)	10,42.39	10,42.39	97.58	4,51.40	..	..	6,88.57	2.53	2.53	..
4. Haryana State Warehousing Corporation (3)	25,76.27	21,96.12	3,80.15	..	..	..	25,76.27	51.52	51.52	..
5. Haryana Backward Classes & Economically Weaker Sections Kalyan Nigam Limited (1)	60,00.00	61,57.66	9,12.45	5,10.33	..	..	65,59.78	9.12	4.93	..
6. Municipal Corporation, Faridabad(1)	1,00,00.00	..	1,00,00.00	..	..	..	1,00,00.00	59.87	59.87	..
Total-Other Infrastructure	8,28,15.66	1,11,96.17	7,45,87.18	6,59,58.73	..	..	1,98,24.62	2,02.03	1,18.85	..
Grand Total	3,13,19,44.32	2,73,07,70.73	48,68,26.92	17,88,26.60	..	..	3,03,87,71.05	29,24.96	28,41.78	..

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT-*concl.*

EXPLANATORY NOTE

(A) **Guarantee Redemption Fund:** The State Government set up Guarantee Redemption Fund in the year 2002-03. The detailed account of Fund is given below:

	(₹ in lakh)	
(i) Opening Balance	87,74.90	
(ii) Add: Amount transferred to the Fund during the year	6,65,39.65	
(iii) Total	7,53,14.55	
(iv) Deduct: Amount met from the Fund for discharge of invoked guarantees	..	
(v) Closing Balance	7,53,14.55	
(vi) Amount of investment made out of the Guarantee Redemption Fund	7,53,14.55	(Face value of the investments is ₹ 7,17,76.80 lakh)

No law under Article 293 of the constitution has been passed by the State Legislature laying down the limit within which the Government may give guarantee on the security of the consolidated Fund of the State.

(B) **Details of Guarantees invoked.**

Nil

(C) **Details of 'Letter of Comfort' issued during the year.**

Information not available

Data Source: Various entities whose guarantee has been given by the Government.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account		Opening Balance as on 1 April 2014	Receipts	Disbursements	Closing Balance as on 31 March 2015	Net Increase (+) Decreases (-)	
						Amount	Per cent
PART II - CONTINGENCY FUND -						(₹ in lakh)	
8000 Contingency Fund -							
201	Appropriation from the Consolidated Fund	Cr. 2,00,00.00	..	..	Cr. 2,00,00.00	..	..
Total - 8000 Contingency Fund		Cr. 2,00,00.00	..	..	Cr. 2,00,00.00	..	..
Total - PART II. CONTINGENCY FUND		Cr. 2,00,00.00	..	..	Cr. 2,00,00.00	..	..
PART III - PUBLIC ACCOUNT -							
I. SMALL SAVINGS, PROVIDENT FUNDS, etc. -							
<i>(b) Provident Funds-</i>							
8009 State Provident Funds							
<i>01-Civil</i>							
101	General Provident Funds	Cr. 1,00,20,04.68	27,13,99.03	16,60,02.91	Cr. 1,10,74,00.80	10,53,96.12	10.52
102	Contributory Provident Fund	Cr. 7,34.50	(-)7,34.50*	..	Cr. ..	(-)7,34.50	(-)100.00
104	All India Services Provident Fund	Cr. 88,13.43	5,75.81	17,26.95	Cr. 76,62.29	(-)11,51.14	(-)13.06
Total- 01-Civil		Cr. 1,01,15,52.61	27,12,40.34(a)	16,77,29.86	Cr. 1,11,50,63.09	10,35,10.48	(-)10.23
<i>60 Other Provident Funds</i>							
103	Other Miscellaneous Provident Funds	Cr. 3.62	(-)3.62**	..	Cr. ..	(-)3.62	(-)100.00
Total-60 Other Provident Funds		Cr. 3.62	(-)3.62	..	Cr. ..	(-)3.62	(-)100.00
Total- 8009 State Provident Funds		Cr. 1,01,15,56.23	27,12,36.72	16,77,29.86	Cr. 1,11,50,63.09	10,35,06.86	10.23
Total - (b) Provident Funds		Cr. 1,01,15,56.23	27,12,36.72	16,77,29.86	Cr. 1,11,50,63.09	10,35,06.86	10.23
<i>(c) Other Accounts -</i>							
8011 Insurance and Pension Funds							
107	State Government Employees Group Insurance Scheme	Cr. 1,06.82	35,32.28 (b)	29,34.38	Cr. 7,04.72	5,97.90	559.73
Total- 8011 Insurance and Pension Funds		Cr. 1,06.82	35,32.28	29,34.38	Cr. 7,04.72	5,97.90	559.73
Total - (c) Other Accounts		Cr. 1,06.82	35,32.28	29,34.38	Cr. 7,04.72	5,97.90	559.73
Total - I. Small Savings, Provident Funds, etc.		Cr. 1,01,16,63.05	27,47,69.00	17,06,64.24	Cr. 1,11,57,67.81	10,41,04.76	10.29

Note: (a) Includes book adjustment of interest for ₹8,74,46.44 lakh on GPF balances and (b) interest on Insurance & Pension Funds for ₹25,30.00 lakh.

* Transferred to Head-0071. ** Transferred to Head-0070.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-contd.

Head of Account		Opening Balance as on 1 April 2014	Receipts	Disbursements	Closing Balance as on 31 March 2015	Net Increase (+) Decreases (-)	
						Amount	Per cent
PART III - PUBLIC ACCOUNT -contd.						(₹ in lakh)	
J. RESERVE FUNDS-							
<i>(a) Reserve Funds Bearing Interest-</i>							
8115 Depreciation /Renewal Reserve Funds -							
103	Depreciation Reserve Funds- Government Commercial Departments and Undertakings -	Cr. 2,53,47.42	67,69.08 (a)	29,50.00 (b)	Cr. 2,91,66.50	38,19.08	15.07
104	Depreciation Reserve Funds- Government Non- Commercial Departments and Undertakings-	Cr. 6,53.04	54.35 (c)	..	Cr. 7,07.39	54.35	8.32
Total - 8115. Depreciation /Renewal Reserve Funds		Cr. 2,60,00.46	68,23.43	29,50.00	Cr. 2,98,73.89	38,73.43	14.90
8121 General and Other Reserve Funds -							
101	General and Other Reserve Funds of Government Commercial Departments/ Undertakings-	Cr. 2,01.52	47.17(d)	25.00(e)	Cr. 2,23.69	22.17	11.00
122	State Disaster Response Fund	Cr. 17,36,30.90	4,31,87.12(f)	2,18,03.93(g)	Cr. 19,50,14.09	2,13,83.19	12.32
126	State Disaster Response Fund-Investment Account	Dr. 17,36,30.90	2,18,03.93(g)	4,31,87.12(f)	Dr. 19,50,14.09	2,13,83.19	12.32
Total - 8121. General and Other Reserve Funds		Cr. 17,38,32.42	4,32,34.29	2,18,28.93	Cr. 19,52,37.78	2,14,05.36	12.31
Investment		Dr. 17,36,30.90	2,18,03.93	4,31,87.12	Dr. 19,50,14.09	2,13,83.19	12.32
Total - (a) Reserve Funds Bearing Interest		Cr. 19,98,32.88	5,00,57.72	2,47,78.93	Cr. 22,51,11.67	2,52,78.79	12.65
		Dr. 17,36,30.90	2,18,03.93	4,31,87.12	Dr. 19,50,14.09	2,13,83.19	12.32

(a) Includes book adjustments of interest on Reserve Fund for ₹ 27,94.08 lakh and ₹ 39,75.00 lakh on account of contribution to the Fund.

(b) Expenditure met from the Reserve Fund. (c) Includes book adjustment of interest on Reserve Fund for ₹ 41.78 lakh and ₹ 12.57 lakh on account of transfer to Reserve Fund.

(d) Includes book adjustments of interest on Reserve Fund for ₹ 22.17 lakh and ₹ 25.00 lakh on account of transfer to Reserve Fund. (e) Expenditure met from Reserve Fund.

(f) Includes book adjustment of transfer to SDRF for ₹ 2,16,37.08 lakh and ₹ 2,15,50.04 lakh on account of interest on SDRF. (g) Expenditure met from SDRF.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-contd

Head of Account		Opening Balance as on 1 April 2014	Receipts	Disbursements	Closing Balance as on 31 March 2015	Net Increase (+) Decreases (-)	
						Amount	Per cent
PART III - PUBLIC ACCOUNT -contd.						(₹ in lakh)	
J. RESERVE FUNDS-contd.							
<i>(b) Reserve Funds Not Bearing Interest-</i>							
8222 Sinking Funds -							
<i>01 Appropriation for reduction or avoidance of Debt-</i>							
101	Sinking Funds	Cr. 10,62,17.96	91,11.70(a)	..	Cr. 11,53,29.66	91,11.70	8.58
<i>02 Sinking Fund Investment Account-</i>							
101	Sinking Fund- Investment Account	Dr. 10,60,05.00	..	91,11.70	Dr. 11,51,16.70	91,11.70	8.60
Total - 8222. Sinking Funds		Cr. 10,62,17.96	91,11.70	..	Cr. 11,53,29.66	91,11.70	8.58
Investment		Dr. 10,60,05.00	..	91,11.70	Dr. 11,51,16.70	91,11.70	8.60
8229 Development and Welfare Funds-							
103	Development Funds For Agricultural Purposes	Cr. 3.55	..	..	Cr. 3.55	..	..
106	Industrial Development Funds	Cr. 7,45.85	..	..	Cr. 7,45.85	..	..
200	Other Development and Welfare Funds	Cr. 3,68.23	1.44	..	Cr. 3,69.67	1.44	0.39
Investment		Dr. 2,29.75	..	..	Dr. 2,29.75	..	..
Total - 8229. Development and Welfare Funds-		Cr. 11,17.63	1.44	..	Cr. 11,19.07	1.44	0.13
Investment		Dr. 2,29.75	..	..	Dr. 2,29.75	..	..

(a) Only interest earned on investments

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-contd.

Head of Account		Opening Balance as on 1 April 2014	Receipts	Disbursements	Closing Balance as on 31 March 2015	Net Increase (+) Decreases (-)	
						Amount	Per cent
PART III - PUBLIC ACCOUNT -contd.						(₹ in lakh)	
J. RESERVE FUNDS-concl.							
<i>(b) Reserve Funds Not Bearing Interest-concl.</i>							
8235 General and other Reserve Funds -							
110	Food Grains Reserve Fund	Cr. 4,77.39	..	..	Cr. 4,77.39	..	..
117	Guarantee Redemption Fund	Cr. 87,74.90	6,65,39.65(a)	..	Cr. 7,53,14.55	6,65,39.65	758.30
120	Guarantee Redemption Fund - Investment Account	Dr. 87,74.90	..	6,65,39.65	Dr. 7,53,14.55	6,65,39.65	758.30
Total - 8235. General and other Reserve Funds-		Cr. 92,52.29	6,65,39.65	..	Cr. 7,57,91.94	6,65,39.65	719.17
	Investment	Dr. 87,74.90	..	6,65,39.65	Dr. 7,53,14.55	6,65,39.65	758.30
Total - (b) Reserve Funds not Bearing Interest		Cr. 11,65,87.88	7,56,52.79	..	Cr. 19,22,40.67	7,56,52.79	64.89
	Investment	Dr. 11,50,09.65	..	7,56,51.35	Dr. 19,06,61.00	7,56,51.35	65.78
Total - J. Reserve Funds		Cr. 31,64,20.76	12,57,10.51	2,47,78.93	Cr. 41,73,52.34	10,09,31.58	31.90
	Investment	Dr. 28,86,40.55	2,18,03.93	11,88,38.47	Dr. 38,56,75.09	9,70,34.54	33.62

(a) Includes book adjustments of accrued interest of ₹ 1,89.65 lakh on investments in the Fund and ₹ 6,53,50.00 lakh contribution to the Fund.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-contd.

Head of Account		Opening Balance as on 1 April 2014	Receipts	Disbursements		Closing Balance as on 31 March 2015	Net Increase (+) Decreases (-)	
							Amount	Per cent
PART III - PUBLIC ACCOUNT -contd.						(₹ in lakh)		
K. DEPOSITS AND ADVANCES -								
<i>(a) Deposits Bearing Interest -</i>								
8338 Deposits of Local Funds -								
104	Deposits of other Autonomous Bodies	Cr. 5,00.32	(-)0.32	..	Cr.	5,00.00	(-)0.32	(-)0.06
Total - 8338. Deposits of Local Funds		Cr. 5,00.32	(-)0.32	..	Cr. 5,00.00	5,00.00	(-)0.32	(-)0.06
8342 Other Deposits								
117	Defined Contribution Pension Scheme for Government Employees	Cr. (-) 60,58.90	5,98,22.77	5,29,52.66	Cr.	8,11.21	68,70.11	113.39
Total - 8342. Other Deposits		Cr. (-)60,58.90	5,98,22.77	5,29,52.66	Cr. 8,11.21	8,11.21	68,70.11	113.39
Total - (a) Deposits Bearing Interest		Cr. (-) 55,58.58	5,98,22.45	5,29,52.66	Cr. 13,11.21	13,11.21	68,69.79	123.59
<i>(b) Deposits not Bearing Interest-</i>								
8443 Civil Deposits -								
101	Revenue Deposits	Cr. 11,52,41.96	3,17,54.04	3,42,09.95	Cr.	11,27,86.05	(-)24,55.91	(-)2.13
103	Security Deposits	Cr. 2,27,76.93	1,24,83.44	68,79.11	Cr.	2,83,81.26	56,04.33	24.61
104	Civil Court Deposits	Cr. 4,61,66.81	12,96,39.49	10,71,64.96	Cr.	6,86,41.34	2,24,74.53	48.68
105	Criminal Court Deposits	Cr. 53,83.68	4,27.27	3,45.76	Cr.	54,65.19	81.51	1.51
106	Personal Deposits	Cr. 2,36,77.81	9,72.23	14,13.16	Cr.	2,32,36.88	(-)4,40.93	(-)1.86

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-contd.

Head of Account		Opening Balance as on 1 April 2014	Receipts	Disbursements	Closing Balance as on 31 March 2015	Net Increase (+) Decreases (-)	
						Amount	Per cent
PART III - PUBLIC ACCOUNT -contd.						(₹ in lakh)	
K. DEPOSITS AND ADVANCES - contd.							
<i>(b) Deposits Not Bearing Interests -contd.</i>							
108	Public Works Deposits	Cr. 32,94,56.21	14,31,89.43	12,73,13.69	Cr. 34,53,31.95	1,58,75.74	4.82
117	Deposits for work done for Public bodies or private individuals	Cr. 2,21.02	0.99	..	Cr. 2,22.01	0.99	0.45
121	Deposits in Connection with Elections	Cr. (-) 44.92	1,53.82	1,32.45	Cr. (-)23.55(a)	21.37	47.57
123	Deposits of Educational Institutions	Cr. 60,21.07	1,77.06	57.36	Cr. 61,40.77	1,19.70	1.99
124	Unclaimed Deposits in the General Provident Fund	Cr. 30.47	..	..	Cr. 30.47	..	..
126	Unclaimed Deposits in the other Provident Funds	Cr. 4.74	..	..	Cr. 4.74	..	..
800	Other Deposits	Cr. 21,46.06	57.15	..	Cr. 22,03.21	57.15	2.66
Total - 8443. Civil Deposits		Cr. 55,10,81.84	31,88,54.92	27,75,16.44	Cr. 59,24,20.32	4,13,38.48	7.50
8448 Deposits of Local Funds -							
101	District Funds	Cr. 2,01.10	7.13	..	Cr. 2,08.23	7.13	3.55
105	State Transport Corporation Funds	Cr. 0.41	..	..	Cr. 0.41	..	..
109	Panchayat Bodies Funds	Cr. 21,51.89	4,23.06	16,06.96	Cr. 9,67.99	(-)11,83.90	(-)55.02
110	Education Funds	Cr. 1,20.62	..	..	Cr. 1,20.62	..	..
120	Other Funds	Cr. 46.25	0.06	..	Cr. 46.31	0.06	0.13
Total - 8448. Deposits of Local Funds		Cr. 25,20.27	4,30.25	16,06.96	Cr. 13,43.56	(-)11,76.71	(-)46.69

(a) Reasons for minus balance are under investigation.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-*contd.*

Head of Account		Opening Balance as on 1 April 2014	Receipts	Disbursements	Closing Balance as on 31 March 2015	Net Increase (+) Decreases (-)	
						Amount	Per cent
PART III - PUBLIC ACCOUNT -<i>contd.</i>						(₹ in lakh)	
K. DEPOSITS AND ADVANCES - <i>concl.</i>							
<i>(b) Deposits Not Bearing Interests -concl.</i>							
8449 Other Deposits-							
103	Subventions from Central Road Fund	Cr. 88,69.56	73,73.00	72,68.44	Cr. 89,74.12	1,04.56	1.18
105	Deposit of Market Loans	Cr. 55.01	1,32,00,00.00	1,32,00,00.00	Cr. 55.01	..	..
120	Miscellaneous Deposits-	Cr. 5,29.46	..	..	Cr. 5,29.46	..	..
	Total - 8449. Other Deposits-	Cr. 94,54.03	1,32,73,73.00	1,32,72,68.44	Cr. 95,58.59	1,04.56	1.11
	Total - (b) Deposits Not Bearing Interests	Cr. 56,30,56.14	1,64,66,58.17	1,60,63,91.84	Cr. 60,33,22.47	4,02,66.33	7.15
<i>(c) Advances-</i>							
8550 Civil Advances -							
101	Forest Advances	Dr. 29.39	27,01.83	26,95.12	Dr. 22.68	(-)6.71	(-)22.83
103	Other Departmental Advances -	Dr. 5.33	..	..	Dr. 5.33	..	..
104	Other Advances	Dr. 43.40	..	..	Dr. 43.40	..	..
	Total - 8550. Civil Advances	Dr. 78.12	27,01.83	26,95.12	Dr. 71.41	(-)6.71	(-)8.59
	Total - (c) Advances	Dr. 78.12	27,01.83	26,95.12	Dr. 71.41	(-)6.71	(-)8.59
	Total - K. Deposits and Advances	Cr. 55,74,19.44	1,70,91,82.45	1,66,20,39.62	Cr. 60,45,62.27	4,71,42.83	8.46

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-*contd*

Head of Account		Opening Balance as on 1 April 2014	Receipts	Disbursements		Closing Balance as on 31 March 2015	Net Increase (+) Decreases (-)	
							Amount	Per cent
PART III - PUBLIC ACCOUNT -<i>contd.</i>						(₹ in lakh)		
L. SUSPENSE AND MISCELLANEOUS -								
(b) Suspense-								
8658 Suspense Accounts -								
101	Pay and Accounts Office Suspense	Dr. 13,29.94	4,41.56	7,26.82	Dr.	16,15.20	2,85.26	21.45
102	Suspense Account(Civil)	Dr. 58,89.88	(-)13,15.55	17,94.93	Dr.	90,00.36	31,10.48	52.81
106	Telecommunication Accounts Office Suspense	Dr. 3.97	..	(-)3.97	Dr.	..	(-)3.97	(-)100.00
107	Cash Settlement Suspense Account	Dr. 1,25,21.88	37,65.45	36,31.48	Dr.	1,23,87.91	(-)1,33.97	(-)1.07
109	Reserve Bank Suspense -Headquarters	Cr. 4,15.29	2,40.20	(-)1,83.39	Cr.	8,38.88	4,23.59	102.00
110	Reserve Bank Suspense-Central Accounts Office	Cr. 26,16.12	(-)29,06.97	(-)4,21.67	Cr.	1,30.82	(-) 24,85.30	(-)95.00
112	Tax Deducted at Source (TDS) Suspense	Cr. 25,22.39	4,51,07.53	4,50,69.84	Cr.	25,60.08	37.69	1.49
123	'A.I.S Officers' Group Insurance Scheme	Dr. 2.32	15.40	17.86	Dr.	4.78	2.46	106.03
129	Material Purchase Settlement Suspense Account	Cr. 74.46	..	..	Cr.	74.46	..	..
Total - 8658. Suspense Accounts		Dr. 1,41,19.73	4,53,47.62	5,06,31.90	Dr. 1,94,04.01	52,84.28	37.42	
Total - (b) Suspense		Dr. 1,41,19.73	4,53,47.62	5,06,31.90	Dr. 1,94,04.01	52,84.28	37.42	

Minus credit/debit was due to rectification of misclassification/clearance of balances of previous years.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-*contd.*

Head of Account		Opening Balance as on 1 April 2014	Receipts	Disbursements	Closing Balance as on 31 March 2015	Net Increase (+) Decreases (-)		
						Amount	Per cent	
PART III - PUBLIC ACCOUNT -<i>contd.</i>						(₹ in lakh)		
L. SUSPENSE AND MISCELLANEOUS - <i>contd.</i>								
<i>(c) Other Accounts</i>								
8670 Cheques and Bills -								
104 Treasury Cheques	Cr.	10.83	..	..	Cr.	10.83	..	..
Total - 8670. Cheques and Bills	Cr.	10.83	..	..	Cr.	10.83	..	..
8671 Departmental Balances -								
101 Civil	Dr.	(-) 1,44.25	2,60.05	7,10.97	Dr.	3,06.67	4,50.92	312.60
Total - 8671. Departmental Balances	Dr.	(-) 1,44.25	2,60.05	7,10.97	Dr.	3,06.67	4,50.92	312.60
8672 Permanent Cash Imprest -								
101 Civil	Dr.	11.34	..	..	Dr.	11.34	..	..
Total - 8672. Permanent Cash Imprest	Dr.	11.34	..	..	Dr.	11.34	..	..
8673 Cash Balance Investment Account -								
101 Cash Balance Investment Account	Dr.	37,74,40.89	5,00,46,05.00	4,88,43,16.00	Dr.	25,71,51.89*	(-)12,02,89.00	(-)31.87
Total - 8673. Cash Balance Investment Account	Dr.	37,74,40.89	5,00,46,05.00	4,88,43,16.00	Dr.	25,71,51.89	(-)12,02,89.00	(-)31.87
Total - (c) Other Accounts	Dr.	37,72,97.15	5,00,48,65.05	4,88,50,26.97	Dr.	25,74,59.07	(-)11,98,38.08	(-)31.76

* Differs from ₹24,87,64.00 lakh that intimated by the Reserve Bank of India. The difference is under reconciliation.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-*contd*

Head of Account	Opening Balance as on 1 April 2014	Receipts	Disbursements	Closing Balance as on 31 March 2015	Net Increase (+) Decreases (-)	
					Amount	Per cent
PART III - PUBLIC ACCOUNT -<i>contd.</i>					(₹ in lakh)	
L. SUSPENSE AND MISCELLANEOUS - <i>concl.</i>						
<i>(d) Accounts with Governments of Foreign Countries-</i>						
8679 Accounts with Governments of other Countries -						
105 Pakistan	Dr. 5.57	..	..	Dr. 5.57	..	..
Total - 8679. Accounts with Governments of Other Countries	Dr. 5.57	..	..	Dr. 5.57	..	..
Total - (d) Accounts with Governments of Foreign Countries	Dr. 5.57	..	..	Dr. 5.57	..	..
<i>(e) Miscellaneous-</i>						
8680 Miscellaneous Government Accounts -						
102 Writes-off from Head of Account closing to balance	Dr. ..	..	0.04	Dr. ..	..	..
Total - 8680. Miscellaneous Government Accounts	Dr. ..	..	0.04	Dr. ..	..	..
Total - (e) Miscellaneous	Dr. ..	..	0.04	Dr. ..	..	..
Total - L. Suspense and Miscellaneous	Dr. 39,14,22.45	5,05,02,12.67	4,93,56,58.91	Dr. 27,68,68.65	(-)11,45,53.80	(-)29.27

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-*contd.*

Head of Account		Opening Balance as on 1 April 2014	Receipts	Disbursements	Closing Balance as on 31 March 2015	Net Increase (+) Decreases (-)	
						Amount	Per cent
PART III - PUBLIC ACCOUNT -<i>contd.</i>						(₹ in lakh)	
M. REMITTANCES -							
<i>(a) Money Orders and Other Remittances-</i>							
8782 Cash Remittances and adjustment between officers rendering accounts to the same Accounts Officer -							
102	Public Works Remittances	Cr. 1,57,99.78	63,25,96.88	63,29,79.42	Cr. 1,54,17.24	(-)3,82.54	(-) 2.42
103	Forest Remittances	Cr. 8,58.26	1,88,24.76	1,96,45.08	Cr. 37.94	(-)8,20.32	(-)95.58
105	Reserve Bank of India Remittances(2)	Cr. 43.26	..	..	Cr. 43.26	..	..
Total - 8782. Cash Remittances and adjustment between officers rendering accounts to the same Accounts Officer		Cr. 1,67,01.30	65,14,21.64	65,26,24.50	Cr. 1,54,98.44	(-)12,02.86	(-) 7.20
Total - (a) Money Orders and Other Remittances		Cr. 1,67,01.30	65,14,21.64	65,26,24.50	Cr. 1,54,98.44	(-)12,02.86	(-) 7.20
<i>(b) Inter Government Adjustment Account-</i>							
8793 Inter-State Suspense Account-							
101	Haryana and Jammu and Kashmir	Dr. 3.35	..	(-)0.54	Dr. 2.81	(-)0.54	(-)16.12
102	Haryana and Nagaland	Dr. 0.89	..	1.17	Dr. 2.06	1.17	131.46
103	Haryana and Orissa	Dr. 1.30	..	0.13	Dr. 1.43	0.13	10.00
104	Haryana and Punjab	Dr. 3,34.79	0.05	86.52	Dr. 4,21.26	86.47	25.83
105	Haryana and Rajasthan	Dr. 2,42.04	..	63.47	Dr. 3,05.51	63.47	26.22

Minus credit/debit was due to rectification of misclassification/clearance of balances of previous years.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-contd.

Head of Account		Opening Balance as on 1 April 2014	Receipts	Disbursements		Closing Balance as on 31 March 2015	Net Increase (+) Decreases (-)	
							Amount	Per cent
PART III - PUBLIC ACCOUNT -contd.						(₹ in lakh)		
M. REMITTANCES - contd.								
<i>(b) Inter Government Adjustment Account-</i>								
8793 Inter-State Suspense Account-contd.								
106	Haryana and Manipur	Dr. 0.20	..	0.02	Dr.	0.22	0.02	10.00
107	Haryana and Maharashtra	Dr. 3.05	..	1.98	Dr.	5.03	1.98	64.92
108	Haryana and Uttar Pradesh	Dr. 81.37	(-)0.28	(-)16.69	Dr.	64.96	(-)16.41	(-)20.17
109	Haryana and West Bengal	Dr. 3.88	..	1.31	Dr.	5.19	1.31	33.76
110	Haryana and Gujarat	Dr. 1,21.80	(-)0.07	4.89	Dr.	1,26.76	4.96	4.06
111	Haryana and Andhra Pradesh	Dr. 2.11	..	2.35	Dr.	4.46	2.35	111.37
113	Haryana and Karnatka	Dr. ..	..	0.06	Dr.	0.06	0.06	100.00
114	Haryana and Himachal Pradesh	Dr. 1,14.61	..	8.26	Dr.	1,22.87	8.26	7.21
115	Haryana and Tamilnadu	Dr. ..	..	0.13	Dr.	0.13	0.13	100.00
117	Haryana and Uttranchal Pradesh	Dr. 1.09	..	(-)0.18	Dr.	0.91	(-)0.18	(-)16.51
118	Haryana and Madhya Pradesh	Dr. 46.94	..	5.07	Dr.	52.01	5.07	10.80
119	Haryana and Assam	Dr. 4.01	..	2.36	Dr.	6.37	2.36	58.85
120	Haryana and Tripura	Dr. 1.52	..	0.94	Dr.	2.46	0.94	61.84

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-*contd.*

Head of Account		Opening Balance as on 1 April 2014	Receipts	Disbursements		Closing Balance as on 31 March 2015	Net Increase (+) Decreases (-)	
							Amount	Per cent
PART III - PUBLIC ACCOUNT -<i>contd.</i>						(₹ in lakh)		
M. REMITTANCES - <i>concl.</i>								
<i>(b) Inter Government Adjustment Account-</i>								
8793 Inter-State Suspense Account-<i>concl.</i>								
121	Haryana and Arunachal Pradesh	Dr. 7.25	..	19.69	Dr.	26.94	19.69	271.59
122	Haryana and Bihar	Dr. 6.47	..	3.18	Dr.	9.65	3.18	49.15
123	Haryana and Goa	Dr. 0.10	..	0.27	Dr.	0.37	0.27	270.00
124	Haryana and Mizoram	Dr. 0.57	..	0.88	Dr.	1.45	0.88	154.39
127	Haryana and Chhattisgarh	Dr. 0.97	..	(-)0.02	Dr.	0.95	(-)0.02	(-)2.06
Total - 8793. Inter-State Suspense Account		Dr. 9,78.31	(-)0.30	1,85.25	Dr.	11,63.86	1,85.55	18.97
Total - (b) Inter Government Adjustment Account		Dr. 9,78.31	(-)0.30	1,85.25	Dr.	11,63.86	1,85.55	18.97
Total - M. Remittances		Cr. 1,57,22.99	65,14,21.34	65,28,09.75	Cr.	1,43,34.58	(-)13,88.41	(-)8.83
Total -Part-III. Public Accounts Receipt/Disbursement			7,83,30,99.90	7,56,47,89.92				

Minus credit/debit was due to rectification of misclassification/clearance of balances of previous years.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-concl.d.

Head of Account		Opening Balance as on 1 April 2014	Receipts	Disbursements	Closing Balance as on 31 March 2015	Net Increase (+) Decreases (-)	
						Amount	Per cent
PART III - PUBLIC ACCOUNT -concl.d.						(₹ in lakh)	
N. CASH BALANCE-							
8999 Cash Balance							
102	Deposit with Reserve Bank	Cr. 6,52,85.05	2,04,49,50.60	2,11,77,88.24	Dr. 75,52.59	..	..
104	Remittances in Transit-Local	Dr. 54.09	..	..	Dr. 54.09	..	..
Total		Cr. 6,52,30.96	2,04,49,50.60	2,11,77,88.24	Dr. 76,06.68 (a)	..	..

(a) The closing Cash Balance was ₹ 76,06.68 lakh (Debit) made up of Remittances in Transit-Local (₹ 54.09 lakh Debit) and Deposits with Reserve Bank (₹ 75,52.59 lakh Debt). There was a difference of ₹24,51.41 lakh (net debit) between figure reflected in the accounts (₹ 75,52.59 lakh Debit) and that intimated by the Reserve Bank of India (₹1,00,04.00 lakh Credit) regarding "Deposits with Reserve Bank". The difference is under reconciliation.

ANNEXURE TO STATEMENT No . 21

Analysis of Suspense and Remittance Balances

S.No.	Head of Account Ministry/Department with which pending	Balance as on 31 March 2015		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on cash Balance
		Debit	Credit			

(₹ in lakh)

1 8658 - Suspense Account

101- Pay and Accounts Office Suspense

(i)	Department of Economic Affairs, Ministry of Finance, New Delhi	12,09.36	..	The Head is intended for initial record of transaction between Central Civil Ministries and State Government		On settlement, cash balance will increase.
(ii)	Ministry of Transport and Highways	45.96	..			
(iii)	PAO AG Punjab	..	3.00	The Head is intended for initial record of transaction between Central Civil Ministries and State Government		On settlement, cash balance will decrease.
(iv)	Others	3,68.04	5.16	The Head is intended for initial record of transaction between Central Civil Ministries and State Government		On settlement, cash balance will increase.

ANNEXURE TO STATEMENT NO . 21-Contd.

Analysis of Suspense and Remittance Balances

S.No.	Head of Account Ministry/Department with which pending	Balance as on 31 March 2015		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on cash Balance
		Debit	Credit			
(₹ in lakh)						
1	8658 - Suspense Account					
	102- Suspense Account (Civil)					
	(a)(i) O.B. Suspense	90,11.75	30.04	Debit:- Amount held under suspense for want of vouchers in respect of Service heads. Credit:- Amount held under suspense for want of challans		No Impact on Cash Balance.
	(a)(ii) Other Suspense	18.65	..	.. Amount kept under suspense for want of detail of transaction from department.		No Impact on Cash Balance.
	107-Cash Settlement Suspense Account	1,61,53.36	37,65.45	Value of the material issued by the Divisions which is yet to be recovered.		No Impact on Cash Balance.
	112-Tax Deducted at Source (TDS)	..	25,60.08	Receipts on accounts of income tax etc. deducted at source to be payable to C.B.D.T by means of Cheques		On Clearance- Decrease in cash balance
	123-A.I.S. Officers Group Insurance Scheme	4.78	..	.. Adjustment of contribution and final paument on account of A.I.S offers's Group Insurance Scheme. Pending with Ministry of Home Affairs New Delhi.		On clearance- increase in cash balance.
	129- Material Purchase Settlement Suspense Account	..	74.46	Pending adjustments in respect of value of material received in Advance by the Division but the payment is yet to be made.		No impact on cash balance

ANNEXURE TO STATEMENT NO . 21-Contd.

Analysis of Suspense and Remittance Balances

S.No.	Head of Account Ministry/Department with which pending	Balance as on 31 March 2015		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on cash Balance
		Debit	Credit			

(₹ in lakh)

**2 8782- Cash Remittances and adjustments between officers
rendering account to the same Accounts Officer**

102- P.W. Remittances

(i) Remittances into treasuries	82,00.17		.. Amount credited by PWD into Treasury	On clearance- decrease in cash balance.
(ii) P.W. Cheques	..	2,78,69.64	The outstanding balance represents unacknowledged Cheques by the Treasury.	On clearance- increase in cash balance.
(iii) Other Remittances	42,52.23		.. It represents the outstanding unadjusted amounts of A.G. memos issued to the Divisions but not adjusted to the final Head by the Division through T.E.	No impact on cash balance

ANNEXURE TO STATEMENT NO . 21-Concl'd.

Analysis of Suspense and Remittance Balances

S.No.	Head of Account Ministry/Department with which pending	Balance as on 31 March 2015		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on cash Balance
		Debit	Credit			

(₹ in lakh)

**2 8782- Cash Remittances and adjustments between officers
rendering account to the same Accounts Officer**

103 - Forest Remittances

I - Remittances in treasuries

4,45.24

.. The Revenue of Forest Division
deposited in the Treasuries

No impact on
cash balance

II- Forest Cheques

..

4,90.47 Cheques issued by Forest
Division to the parties

On clearance-
decrease in cash
balance.

III- Other Remittances

..

.. Book Adjustment between two
accounting circles

.. No impact on
cash balance

IV - Transfer between Forest Officers

7.29

.. Value of supplies received from
other Forest Divisions to be
linked with value of supplies
made to other Forest divisions.

.. No impact on
cash balance

22. DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

Name of Reserve Fund or Deposit Account	Balance on 1 April 2014			Balance on 31 March 2015		
	Cash	Investment	Total	Cash	Investment	Total
(₹ in lakh)						
J RESERVE FUNDS -						
<i>(a) Reserve Funds bearing Interest -</i>						
8115 Depreciation /Renewal Reserve Funds-						
103 Depreciation Reserve Funds- Government Commercial Departments and Undertakings- Depreciation Reserve Fund-Motor Transport	2,53,47.42	..	2,53,47.42	2,91,66.50	..	2,91,66.50
104 Depreciation Reserve Fund-Government Non-Commercial Departments and Undertakings- Depreciation Reserve Fund-Government Presses	6,53.04	..	6,53.04	7,07.39	..	7,07.39
Total - 8115 Depreciation /Renewal Reserve Funds	2,60,00.46	..	2,60,00.46	2,98,73.89	..	2,98,73.89
8121 General and Other Reserve Funds-						
101 General and Other Reserve Funds of Government Commercial Departments/ Undertakings- Reserve Fund-Motor Transport Accident Reserve Fund-	2,01.52	..	2,01.52	2,23.69	..	2,23.69
126 State Disaster Response Fund-Investment Account	..	17,36,30.90	17,36,30.90	..	19,50,14.09	19,50,14.09
Total - 8121 General and Other Reserve Funds	2,01.52	17,36,30.90	17,38,32.42	2,23.69	19,50,14.09	19,52,37.78
Total - (a) Reserve Funds bearing Interest	2,62,01.98	17,36,30.90	19,98,32.88	3,00,97.58	19,50,14.09	22,51,11.67

22. DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES-Contd.

Name of Reserve Fund or Deposit Account	Balance on 1 April 2014			Balance on 31 March 2015		
	Cash	Investment	Total	Cash	Investment	Total
(₹ in lakh)						
J RESERVE FUNDS -contd.						
<i>(b) Reserve Funds not bearing Interest -</i>						
8222 Sinking Funds-						
<i>01 Appropriation for Reduction or avoidance of Debt-</i>						
101 Sinking Funds	2,12.96	..	2,12.96	2,12.96	..	2,12.96
<i>02 Sinking Fund- Investment Account-</i>						
101 Sinking Fund- Investment Account	..	10,60,05.00	10,60,05.00	..	11,51,16.70	11,51,16.70
Total - 101	2,12.96	10,60,05.00	10,62,17.96	2,12.96	11,51,16.70	11,53,29.66
Total - 8222 Sinking Funds	2,12.96	10,60,05.00	10,62,17.96	2,12.96	11,51,16.70	11,53,29.66
8229 Development and Welfare Funds--						
<i>103 Development Funds for Agricultural Purposes-</i>						
State Agricultural Credit Relief and Guarantee Fund	3.55	..	3.55	3.55	..	3.55
<i>106 Industrial Development Funds-</i>						
Industrial Loan Fund	7,45.85	..	7,45.85	7,45.85	..	7,45.85
<i>200 Other Development and Welfare Funds-</i>						
Fund for Development Scheme	1,29.46	11.25	1,40.71	1,29.46	11.25	1,40.71
Fund for Village Reconstructions for Harijan Uplift	9.02	2,18.50	2,27.52	10.46	2,18.50	2,28.96
Total - 200	1,38.48	2,29.75	3,68.23	1,39.92	2,29.75	3,69.67
Total - 8229 Development and Welfare Funds-	8,87.88	2,29.75	11,17.63	8,89.32	2,29.75	11,19.07

22. DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES-*Concl.*

Name of Reserve Fund or Deposit Account	Balance on 1 April 2014			Balance on 31 March 2015		
	Cash	Investment	Total	Cash	Investment	Total
(₹ in lakh)						
J RESERVE FUNDS -concl.						
<i>(b) Reserve Funds not bearing Interest -concl.</i>						
8235 General and other Reserve Funds--						
110 Food Grains Reserve Fund	4,77.39	..	4,77.39	4,77.39	..	4,77.39
120 Guarantee Redemption Fund - Investment Account	..	87,74.90	87,74.90	..	7,53,14.55*	7,53,14.55
Total - 8235 General and other Reserve Funds-	4,77.39	87,74.90	92,52.29	4,77.39	7,53,14.55	7,57,91.94
Total - (b) Reserve Funds not bearing Interest	15,78.23	11,50,09.65	11,65,87.88	15,79.67	19,06,61.00	19,22,40.67
Total - J. Reserve Funds	2,77,80.21	28,86,40.55	31,64,20.76	3,16,77.25	38,56,75.09	41,73,52.34
K DEPOSITS AND ADVANCES -						
<i>(b) Deposits not bearing Interests -</i>						
8449 Other Deposits-						
103 Subventions from Central Road Fund	88,69.56	..	88,69.56	89,74.12	..	89,74.12
105 Deposits of Market Loans	55.01	..	55.01	55.01	..	55.01
120 Miscellaneous Deposits	5,29.46	..	5,29.46	5,29.46	..	5,29.46
Total - 8449 Other Deposits-	94,54.03	..	94,54.03	95,58.59	..	95,58.59
Grand Total	3,72,34.24	28,86,40.55	32,58,74.79	4,12,35.84	38,56,75.09	42,69,10.93

* Face value of the investment is ₹ 7,17,76.80 lakh

ANNEXURE TO STATEMENT No. 22

Description of Loans	Balance on the 1 April 2014	Amount Appropriated from revenue	Interest on investments	Total	Interest paid on purchase of Securities	Amount transferred to Miscellaneous Government account on maturity of loans	Balance on 31 March 2015
(₹ in lakh)							
8222 Sinking Funds -							
<i>01 Appropriation for reduction or avoidance of debt -</i>							
101 Sinking Funds -							
Loans received out of consolidated open market borrowings of the Government of India	1,90.97	..	..	1,90.97	..	..	1,90.97
Loans from the Central Government for Bhakra Nangal Project	21.99	..	..	21.99	..	..	21.99
Amortisation of Market Loans	10,60,05.00	..	91,11.70	11,51,16.70	..	..	11,51,16.70
Total - 101 Sinking Funds	10,62,17.96	..	91,11.70	11,53,29.66	..	..	11,53,29.66
<i>Total - 01 Appropriation for reduction or avoidance of debt</i>	10,62,17.96	..	91,11.70	11,53,29.66	..	..	11,53,29.66

ANNEXURE TO STATEMENT No. 22-*contd.*

Description of Loans	Balance on the 1 April 2014	Purchase of Securities	Total	Sale of Securities	Balance on 31 March 2015	Remarks	
						Face Value	Market Value
(₹ in lakh)							
8222 Sinking Funds -<i>contd.</i>							
<i>02 Sinking Fund Investment Account -</i>							
101 Sinking Fund - Investment Account Amortisation							
7.37 <i>Per cent</i> Government of India Loan, 2014	43,51.90	..	43,51.90	43,51.90	..	..	..
7.83 <i>Per cent</i> Government of India Loan, 2018	1,51,77.60	..	1,51,77.60	..	1,51,77.60	1,51,77.60	..
8.24 <i>Per cent</i> Government of India Loan, 2018	74,01.40	..	74,01.40	..	74,01.40	74,01.40	..
5.64 <i>Per cent</i> Government of India Loan, 2019	1,91.90	..	1,91.90	..	1,91.90	1,91.90	..
6.35 <i>Per cent</i> Government of India Loan, 2020	9,88.50	..	9,88.50	..	9,88.50	9,88.50	..
8.35 <i>Per cent</i> Government of India Loan, 2022	0.30	4,73.90	4,74.20	..	4,74.20	4,74.20	..
12.30 <i>Per cent</i> Government of India Loan, 2016	13.20	..	13.20	..	13.20	13.20	..
7.99 <i>Per cent</i> Government of India Loan, 2017	14,05.50	..	14,05.50	..	14,05.50	14,05.50	..
7.59 <i>Per cent</i> Government of India Loan, 2016	45.30	..	45.30	..	45.30	45.30	..
7.94 <i>Per cent</i> Government of India Loan, 2021	6,20.10	..	6,20.10	..	6,20.10	6,20.10	..
7.56 <i>Per cent</i> Government of India Loan, 2014	42,58.90	..	42,58.90	42,58.90	..	..	..
7.49 <i>Per cent</i> Government of India Loan, 2017	93,43.90	..	93,43.90	..	93,43.90	93,43.90	..
7.46 <i>Per cent</i> Government of India Loan, 2017	9,93.10	..	9,93.10	..	9,93.10	9,93.10	..
8.07 <i>Per cent</i> Government of India Loan, 2017	5.80	..	5.80	..	5.80	5.80	..
8.19 <i>Per cent</i> Government of India Loan, 2020	6,14.30	..	6,14.30	..	6,14.30	6,14.30	..
8.20 <i>Per cent</i> Government of India Loan, 2022	4,01.10	..	4,01.10	..	4,01.10	4,01.10	..
6.90 <i>Per cent</i> Government of India Loan, 2019	83,21.20	..	83,21.20	..	83,21.20	83,21.20	..
7.02 <i>Per cent</i> Government of India Loan, 2016	2,22.70	..	2,22.70	..	2,22.70	2,22.70	..

ANNEXURE TO STATEMENT No. 22-concl'd.

Description of Loans	Balance on the 1 April 2014	Purchase of Securities	Total	Sale of Securities	Balance on 31 March 2015	Remarks	
						Face Value	Market Value
(₹ in lakh)							
8222 Sinking Funds -contd.							
<i>02 Sinking Fund Investment Account -</i>							
101 Sinking Fund - Investment Account Amortisation							
8.13 Per cent Government of India Loan, 2022	84,70.80	..	84,70.80	..	84,70.80	84,70.80	..
8.08 Per cent Government of India Loan, 2022	35,22.60	..	35,22.60	..	35,22.60	35,22.60	..
7.80 Per cent Government of India Loan, 2020	68.40	..	68.40	..	68.40	68.40	..
7.80 Per cent Government of India Loan, 2021	7,46.10	..	7,46.10	..	7,46.10	7,46.10	..
9.15 Per cent Government of India Loan, 2024	6,78.10	..	6,78.10	..	6,78.10	6,78.10	..
8.20 Per cent Government of India Loan, 2025	92,14.30	..	92,14.30	..	92,14.30	92,14.30	..
8.12 Per cent Government of India Loan, 2020	20,63.60	3,11.00	23,74.60	..	23,74.60	23,74.60	..
8.79 Per cent Government of India Loan, 2021	8,98.60	..	8,98.60	..	8,98.60	8,98.60	..
8.33 Per cent Government of India Loan, 2026	24,96.30	317.30	28,13.60	..	28,13.60	28,13.60	..
8.15 Per cent Government of India Loan, 2022	1,58,04.80	..	1,58,04.80	..	1,58,04.80	1,58,04.80	..
8.28 Per cent Government of India Loan, 2027	5,86.50	87,01.60	92,88.10	..	92,88.10	92,88.10	..
7.16 Per cent Government of India Loan, 2023	70,90.60	..	70,90.60	..	70,90.60	70,90.60	..
8.83 Per cent Government of India Loan, 2023	7.60	25,99.80	26,07.40	..	26,07.40	26,07.40	..
8.26 Per cent Government of India Loan, 2027	..	7.50	7.50	..	7.50	7.50	..
8.24 Per cent Government of India Loan, 2027	..	5,27.70	5,27.70	..	5,27.70	5,27.70	..
8.60 Per cent Government of India Loan, 2028	..	47,83.70	47,83.70	..	47,83.70	47,83.70	..
Total - 101 Sinking Funds - Investment Account	10,60,05.00	1,77,22.50	12,37,27.50	86,10.80	11,51,16.70	11,51,16.70	..
Total - 02 Sinking Fund Investment Account	10,60,05.00	1,77,22.50	12,37,27.50	86,10.80	11,51,16.70	11,51,16.70	..(a)

(a) Not available for sale/purchase.

PART – II APPENDICES

APPENDIX- I COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	2014-15				2013-14			
			Non Plan	Plan	CSS (Incl CP)	Total	Non Plan	Plan	CSS (Incl CP)	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Expenditure Heads (Revenue Account)										
A. GENERAL SERVICES -										
<i>(a) Organs of State-</i>										
Vidhan Sabha	2011	Parliament/State/Union	26.85	..	..	..	21.91	..	..	..
		Territory Legislatures	23,46.06	..	..	23,72.91	20,43.08	..	..	20,64.99
Governor House	2012	President, Vice President/ Governor/Administrator of Union Territories	3,58.57	..	..	3,58.57	3,41.33	..	..	3,41.33
Council of Ministers	2013	Council of Ministers	3,76.16	..	..	3,76.16	3,26.09	..	..	3,26.09
Justice	2014	Administration of Justice	78,45.67	..	..	..	62,42.41	..	..	..
Election	2015	Elections	3,18,69.73	0.05	..	3,97,15.45	2,56,64.19	5.15	..	3,19,11.75
			12,53.02	..	..	12,53.02	10,70.78	..	..	10,70.78
		Total - (a) Organs of State	82,31.09	0.05	..	4,40,76.11	66,05.65	5.15	..	3,57,14.94
			3,58,44.97	0.05	..	4,40,76.11	2,91,04.41	5.15	..	3,57,14.94
<i>(b) Fiscal Services-</i>										
<i>(ii) Collection of Taxes on Property and Capital Transactions-</i>										
Land Revenue	2029	Land Revenue	1,02,62.26	..	55.53	1,03,17.79	89,97.60	..	54.16	90,51.76
Stamps and Registration	2030	Stamps and Registration	1,12.50	..	..	1,12.50	98.41	..	..	98.41
		Total - (ii) Collection of Taxes on Property and Capital Transactions	1,03,74.76	..	55.53	1,04,30.29	90,96.01	..	54.16	91,50.17

APPENDIX- I COMPARATIVE EXPENDITURE ON SALARY-contd.

Department	Major Head	Description	2014-15				2013-14			
			Non Plan	Plan	CSS (Incl CP)	Total	Non Plan	Plan	CSS (Incl CP)	Total
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh)

Expenditure Heads(Revenue Account)-contd.**A. GENERAL SERVICES - contd.***(iii) Collection of Taxes on Commodities and Services-
Property and Capital Transactions-*

Excise	2039	State Excise	24,51.75	..	..	24,51.75	21,05.34	..	..	21,05.34
Sales Tax	2040	Taxes on Sales, Trade etc.	95,16.00	..	..	95,16.00	81,94.98	..	..	81,94.98
State Transport Authority	2041	Taxes on Vehicles	13,10.53	..	..	13,10.53	11,38.91	..	..	11,38.91
Finance	2045	Other Taxes and Duties on Commodities and Services-	4,77.97	..	..	4,77.97	4,48.11	..	..	4,48.11

**Total-(iii) Collection of Taxes on
Commodities and Services-**

1,37,56.25	1,37,56.25	1,18,87.34	1,18,87.34
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(iv) Other Fiscal Services-

Finance	2047	Other Fiscal Services	46.20	46.20	46.06	46.06
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Total - (iv)Other Fiscal Services

46.20	46.20	46.06	46.06
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Total - (b)Fiscal Services

2,41,77.21	..	55.53	2,42,32.74	2,10,29.41	..	54.16	2,10,83.57
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(d) Administrative Services-

Public Service Commission	2051	Public Service Commission	4,62.67	4,62.67	4,49.65	4,49.65
Secretariat	2052	Secretariat-General Services	4,10.95	..	..	8,73.62	3,18.83	..	..	7,68.48
			84,08.82	..	..	84,08.82	75,81.89	..	..	75,81.89

APPENDIX- I COMPARATIVE EXPENDITURE ON SALARY-contd.

Department	Major Head	Description	2014-15				2013-14			
			Non Plan	Plan	CSS (Incl CP)	Total	Non Plan	Plan	CSS (Incl CP)	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Expenditure Heads(Revenue Account)-contd.										
A. GENERAL SERVICES - conclud.										
<i>(d) Administrative Services-conclud.</i>										
General Administration	2053	District Administration	1,30,94.79	..	..	1,30,94.79	1,17,20.39	..	..	1,17,20.39
Treasury and Accounts	2054	Treasury and Accounts Administration	39,36.83	..	..	39,36.83	34,34.52	..	..	34,34.52
Police	2055	Police	22,06,47.68	..	..	22,06,47.68	17,03,83.37	..	..	17,03,83.37
Jail	2056	Jails	1,13,30.17	..	..	1,13,30.17	79,44.05	..	..	79,44.05
Supplies and Disposals	2057	Supplies and Disposals	1,73.10	..	..	1,73.10	1,70.71	..	..	1,70.71
Printing and Stationary	2058	Stationery and Printing	10,30.75	..	..	10,30.75	8,87.19	..	..	8,87.19
Public Works Department	2059	Public Works	3.47	..	..	3.47	0.90	..	..	0.90
General Administration Department	2070	Other Administrative Services	2,17,99.31	88,54.86	..	3,06,57.64	1,98,58.32	74,43.42	..	2,73,02.64
General Administration Department	2070	Other Administrative Services	52,08.29	..	..	52,08.29	41,85.33	..	..	41,85.33
Total - (d) Administrative Services			4,66.14	88,54.86	..	29,53,61.69	22,64,84.60	74,43.42	..	23,43,78.57
Total -A. General Services			86,97.23	88,54.91	55.53	36,36,70.54	27,66,18.15	74,48.57	54.16	29,11,77.08

APPENDIX- I COMPARATIVE EXPENDITURE ON SALARY-contd.

Department	Major Head	Description	2014-15				2013-14			
			Non Plan	Plan	CSS (Incl CP)	Total	Non Plan	Plan	CSS (Incl CP)	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Expenditure Heads (Revenue Account)-contd.										
B. SOCIAL SERVICES -										
<i>(a) Education, Sports, Art and Culture-</i>										
Education	2202	General Education	48,99,84.02	10,50,23.29	27,35.27	59,77,42.58	41,89,26.08	6,21,25.15	23,86.80	48,34,38.03
Technical Education	2203	Technical Education	50,65.23	25,43.66	..	76,08.89	43,89.21	21,19.35	..	65,08.56
Sports and Youth Services	2204	Sports and Youth Services	4304.86	6,23.65	163.45	50,91.96	40,09.45	1,22.76	17.72	41,49.93
Art and Culture	2205	Art and Culture	4,38.97	74.42	..	5,13.39	4,59.88	65.84	..	5,25.72
Total - (a) Education, Sports, Art and Culture			49,97,93.08	10,82,65.02	28,98.72	61,09,56.82	42,77,84.62	6,44,33.10	24,04.52	49,46,22.24
<i>(b) Health and Family Welfare-</i>										
Medical and Public Health	2210	Medical and Public Health	16.79 7,22,00.89	2,08,74.84	17.71	9,31,10.23	13.37 6,48,69.44	1,13,10.75	11.92	7,62,05.48
Family Welfare	2211	Family Welfare	..	..	1,13,88.76	1,13,88.76	..	..	1,01,86.00	1,01,86.00
Total-(b) Health and Family Welfare-			16.79 7,22,00.89	2,08,74.84	1,14,06.47	10,44,98.99	13.37 6,48,69.44	1,13,10.75	1,01,97.92	8,63,91.48
<i>(c) Water Supply, Sanitation, Housing and Urban Development-</i>										
Water Supply and Sanitation	2215	Water Supply and Sanitation	5,24,61.01	..	..	5,24,61.01	4,65,45.10	..	..	4,65,45.10

APPENDIX- I COMPARATIVE EXPENDITURE ON SALARY-contd.

Department	Major Head	Description	2014-15				2013-14			
			Non Plan	Plan	CSS (Incl CP)	Total	Non Plan	Plan	CSS (Incl CP)	Total
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh)

Expenditure Heads(Revenue Account)-contd.

B. SOCIAL SERVICES -

(c) Water Supply, Sanitation, Housing and
Urban Development-

Housing	2216	Housing	5,72.21	..	..	5,72.21	5,50.92	..	..	5,50.92
Urban Development	2217	Urban Development	40,90.80	..	..	40,90.80	35,43.09	..	..	35,43.09
Total - (c) Water Supply, Sanitation, Housing and Urban Development			5,71,24.02			5,71,24.02	5,06,39.11	..	..	5,06,39.11

(d) Information and Broadcasting-

Publicity	2220	Information and Publicity	33,96.84	1,56.12	..	35,52.96	29,49.71	90.79	..	30,40.50
Total - (d) Information and Broadcasting			33,96.84	1,56.12	..	35,52.96	29,49.71	90.79	..	30,40.50

(e) Welfare of Scheduled Castes, Scheduled
Tribes and Other Backward Classes-

Welfare Department	2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward classes	22,30.91	..	..	22,30.91	19,70.69	..	..	19,70.69
Total - (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			22,30.91			22,30.91	19,70.69	..	..	19,70.69

APPENDIX- I COMPARATIVE EXPENDITURE ON SALARY-contd.

Department	Major Head	Description	2014-15				2013-14			
			Non Plan	Plan	CSS (Incl CP)	Total	Non Plan	Plan	CSS (Incl CP)	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Expenditure Heads(Revenue Account)-contd.										
B. SOCIAL SERVICES -										
<i>(f) Labour and Labour Welfare -</i>										
Labour and Employment	2230	Labour and Employment	1,19,52.55	58,94.40	..	1,78,46.95	1,01,35.71	38,84.40	52.75	1,40,72.86
Total - (f) Labour and Labour Welfare			1,19,52.55	58,94.40	..	1,78,46.95	1,01,35.71	38,84.40	52.75	1,40,72.86
<i>(g) Social Welfare and Nutrition-</i>										
Social Security and Welfare	2235	Social Security and Welfare	37,52.42	93.24	77,14.73	1,15,60.39	34,32.27	73.27	58,41.33	93,46.87
Social Welfare	2236	Nutrition	1,49.73	..	..	1,49.73	1,26.14	..	..	1,26.14
Revenue	2245	Relief on Account of Natural Calamities	82.99	..	..	82.99	73.10	..	..	73.10
Total - (g) Social Welfare and Nutrition			39,85.14	93.24	77,14.73	1,17,93.11	36,31.51	73.27	58,41.33	95,46.11
<i>(h) Others-</i>										
Social Welfare Department Secretariat	2250	Other Social Services	23.52	..	..	23.52	17.12	..	..	17.12
	2251	Secretariat-Social Services	5,56.71	..	..	5,56.71	5,22.70	..	..	5,22.70
Total - (h) Others			5,80.23	..	..	5,80.23	5,39.82	..	..	5,39.82
Total -B. Social Services			16.79				13.37			
Total -B. Social Services			65,12,63.66	13,52,83.62	2,20,19.92	80,85,83.99	56,25,20.61	7,97,92.31	1,84,96.52	66,08,22.81

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY-contd.

Department	Major Head	Description	2014-15				2013-14			
			Non Plan	Plan	CSS (Incl CP)	Total	Non Plan	Plan	CSS (Incl CP)	Total
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh)

Expenditure Heads (Revenue Account)-contd.

C. ECONOMIC SERVICES -

(a) Agriculture and Allied Activities-

Agriculture	2401	Crop Husbandry	1,27,08.73	7,12.40	42.72	1,34,63.85	1,22,94.39	5,67.73	68.78	1,29,30.90
Agriculture	2402	Soil and Water	29,57.73	1,02.03	1,16.16	31,75.92	24,11.12	1,59.83	..	25,70.95
Animal Husbandry	2403	Animal Husbandry	3,22,19.78	42,50.68	55.70	3,65,26.16	2,92,05.14	1,26.77	48.43	2,93,80.34
Agriculture	2404	Dairy Development	89.80	..	..	89.80	87.12	..	..	87.12
Fisheries	2405	Fisheries	19,12.94	51.20	4.13	19,68.27	17,26.40	45.97	..	17,72.37
Forestry and Wild Life	2406	Forestry and Wild Life	82,40.65	2813.40	..	1,10,54.05	62,67.03	28,99.61	..	91,66.64
Food And Supply Department	2408	Food, Storage and Warehousing	64,72.30	..	..	64,72.30	57,54.55	..	..	57,54.55
	2415	Agricultural Research and Education	16.63	..	..	16.63	10.83	..	..	10.83
Co-Operative	2425	Co-operation	50,35.05	..	..	50,35.05	45,42.78	..	..	45,42.78
Agriculture	2435	Other Agricultural Programmes	1,36.79	..	..	1,36.79	1,30.19	..	..	1,30.19

Total - (a) Agriculture and Allied Activities

6,97,90.40	79,29.71	2,18.71	7,79,38.82	6,24,29.55	37,99.91	1,17.21	6,63,46.67
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(b) Rural Development-

Rural Development	2501	Special Programmes for Rural Development	1,29.77	1,68.70	..	2,98.47	1,19.15	1,89.78	..	3,08.93
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APPENDIX- I COMPARATIVE EXPENDITURE ON SALARY-contd.

Department	Major Head	..	2014-15				2013-14			
			Non Plan	Plan	CSS (Incl CP)	Total	Non Plan	Plan	CSS (Incl CP)	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Expenditure Heads (Revenue Account)-contd.										
C. ECONOMIC SERVICES -										
<i>(b) Rural Development-</i>										
Rural Development	2505	Rural Employment	..	30.83	..	30.83	..	33.59	..	33.59
Land Consolidation	2506	Land Reforms	8,43.10	..	..	8,43.10	7,99.37	..	..	7,99.37
	2515	Other Rural Development Programmes	1,77,61.28	..	..	1,77,61.28	1,55,30.61	..	..	1,55,30.61
Total - (b) Rural Development			1,87,34.15	1,99.53		1,89,33.68	1,64,49.13	2,23.37	..	1,66,72.50
<i>(d) Irrigation and Flood Control-</i>										
Irrigation	2700	Major Irrigation	43,94.33	20,82.82	..	64,77.15	39,73.82	37,45.89	..	77,19.71
Irrigation	2701	Medium Irrigation-	21.73	..	..	21.73	13.70	..	..	13.70
Irrigation	2702	Minor Irrigation	7,10.54	..	..	7,10.54	6,86.72	..	..	6,86.72
Total - (d) Irrigation and Flood Control			51,26.60	20,82.82	..	72,09.42	46,74.24	37,45.89	..	84,20.13
<i>(e) Energy-</i>										
Non-Conventional Sources of Energy	2810	New and Renewable Energy	1,00.30	50.77	..	1,51.07	37.29	26.12	..	63.41
Total - (e)Energy			1,00.30	50.77	..	1,51.07	37.29	26.12	..	63.41

APPENDIX- I COMPARATIVE EXPENDITURE ON SALARY-contd.

Department	Major Head	Description	2014-15				2013-14			
			Non Plan	Plan	CSS (Incl CP)	Total	Non Plan	Plan	CSS (Incl CP)	Total
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh)

Expenditure Heads (Revenue Account)-contd.

C. ECONOMIC SERVICES -

(f) Industry and Minerals-

Small Industries	2851	Village and Small Industries	3,53.80	..	11.42	3,65.22	3,50.55	..	8.46	3,59.01
Industries	2852	Industries	19,63.02	29.34	..	19,92.36	18,66.01	45.68	..	19,11.69
Industries	2853	Non-ferrous Mining and Metallurgical Industries	7,85.47	3.92	..	7,89.39	7,34.15	3.32	..	7,37.47
Total - (f) Industry and Minerals			31,02.29	33.26	11.42	31,46.97	29,50.71	49.00	8.46	30,08.17

(g) Transport-

Civil Aviation	3053	Civil Aviation	89.34	..	..	89.34	78.16	..	..	78.16
Roads and Bridges	3054	Roads and Bridges	1,88,87.25	..	..	1,88,87.25	1,91,54.12	..	..	1,91,54.12
Transport	3055	Road Transport	7,29,34.24	..	..	7,29,34.24	6,10,54.61	..	..	6,10,54.61
Total - (g)Transport			9,19,10.83	..	..	9,19,10.83	8,02,86.89	..	..	8,02,86.89

(i) Science, Technology and Environment-

Scientific Research	3425	Other Scientific Research	3,75.90	1,15.75	..	4,91.65	3,51.51	1,18.85	..	4,70.36
Ecology	3435	Ecology and Environment	1,86.62	43.04	..	2,29.66	1,62.83	45.21	..	2,08.04
Total - (i) Science, Technology and Environment			5,62.52	1,58.79	..	7,21.31	5,14.34	1,64.06	..	6,78.40

APPENDIX- I COMPARATIVE EXPENDITURE ON SALARY-contd.

Department	Major Head	Description	2014-15				2013-14			
			Non Plan	Plan	CSS (Incl CP)	Total	Non Plan	Plan	CSS (Incl CP)	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Expenditure Heads (Revenue Account)-concl.										
C. ECONOMIC SERVICES -										
<i>(j) General Economic Services-</i>										
Secretariat	3451	Secretariat-Economic Services	15,77.19	27.04	..	16,04.23	14,12.07	19.76	..	14,31.83
Tourism	3452	Tourism	1,47.00	..	..	1,47.00	1,27.27	..	..	1,27.27
Census	3454	Census Surveys and Statistics	12,85.68	..	19.21	13,04.89	10,88.99	..	23.08	11,12.07
Finance	3475	Other General Economic Services	5,29.38	..	..	5,29.38	5,17.79	..	..	5,17.79
Total-(j) General Economic Services			35,39.25	27.04	19.21	35,85.50	31,46.12	19.76	23.08	31,88.96
Total -C. Economic Services			19,28,66.34	1,04,81.92	2,49.34	20,35,97.60	17,04,88.27	80,28.11	1,48.75	17,86,65.13
Total-Expenditure Heads (Revenue Accounts)			87,14.02				70,69.57			
			1,19,01,92.87	15,46,20.45	2,23,24.79	1,37,58,52.13	1,00,96,27.03	9,52,68.99	1,86,99.43	1,13,06,65.02

APPENDIX- I COMPARATIVE EXPENDITURE ON SALARY-concl'd.

Department	Major Head	Description	2014-15				2013-14			
			Non Plan	Plan	CSS (Incl CP)	Total	Non Plan	Plan	CSS (Incl CP)	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Capital Account of Economic Services-										
(a) Capital Account of Agriculture and Allied Activities-										
Food and Supply	4408	Capital Outlay on Food Storage and Warehousing	69,89.91	..	..	69,89.91	77,76.76	..	..	77,76.76
Total-(a) Capital Account of Agriculture and Allied Activities			69,89.91	..	..	69,89.91	77,76.76	..	..	77,76.76
(b) Capital Account of Irrigation and Flood Activities										
	4700	Capital outlay on Major Irrigation	..	1,14,25.56	..	1,14,25.56	..	87,17.13	..	87,17.13
	4701	Capital outlay on Medium Irrigation	..	2,13,14.18	..	2,13,14.18	..	1,96,78.00	..	1,96,78.00
	4711	Capital outlay on Flood Control	..	..	..	..	..	7,83.58	..	7,83.58
Total-(b) Capital Account of Irrigation and Flood Control			..	3,27,39.74	..	3,27,39.74	..	2,91,78.71	..	2,91,78.71
Total -C- Capital Account of Economic Services			69,89.91	3,27,39.74	..	3,97,29.65	77,76.76	2,91,78.71	..	3,69,55.47
Total-Expenditure Heads (Capital Account)			69,89.91	3,27,39.74	..	3,97,29.65	77,76.76	2,91,78.71	..	3,69,55.47
			87,14.02				70,69.57			
Total -Expenditure Heads (Revenue & Capital Account)			1,19,71,82.78	18,73,60.19	2,23,24.79	1,41,55,81.78	1,01,74,03.79	12,44,47.70	1,86,99.43	1,16,76,20.49

APPENDIX-II COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	2014-15				2013-14			
			Non Plan	Plan	CSS (Including CP)	Total	Non Plan	Plan	CSS (Including CP)	Total
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh)

Expenditure Heads (Revenue Account)**B. Social Services-**

(e) Welfare of Scheduled Castes, Scheduled Tribes and other

Backward Classes-

*Social Welfare***2225 Welfare of Scheduled Castes, Scheduled Tribes and other****Backward Classes-***01 Welfare of Scheduled Castes-*

283 Housing-

11- Subsidy-

.. 28,85.64 .. 28,85.64 .. 26,23.84 .. 26,23.84

793 Special Central Assistance for Scheduled Castes

Component Plan-

11- Subsidy-

.. 13,66.00 13,66.00

800 Other Expenditure-

11- Subsidy-

.. 6,75.00 .. 6,75.00 6,50.00 .. 6,50.00

03 Welfare of Backward Classes-

277 Education

11- Subsidy-

..

800 Other Expenditure-

11- Subsidy-

.. 3,50.00 .. 3,50.00 .. 3,50.00 .. 3,50.00

**Total (e) Welfare of Schedule Castes,
Scheduled Tribes and other Backward
Classes-**

.. 39,10.64 .. 39,10.64 .. 36,23.84 13,66.00 49,89.84

APPENDIX-II COMPARATIVE EXPENDITURE ON SUBSIDY-*contd.*

Department	Major Head	Description	2014-15				2013-14			
			Non Plan	Plan	CSS (Including CP)	Total	Non Plan	Plan	CSS (Including CP)	Total
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh)

Expenditure Heads (Revenue Account)-*contd.***B. Social Services-*concl.*****(g) Social Welfare and Nutrition-***Social Welfare***2235 Social Security and Welfare -****02 Social Welfare -****789 Special Component Plan for
Scheduled Castes**

11 Subsidy-

.. 42.00 .. 42.00 .. 60.00 .. 60.00

800 Other Expenditure-

11 Subsidy-

.. 1,68.00 .. 1,68.00 .. 2,40.00 .. 2,40.00

Total (g) Social Welfare and Nutrition-

.. 2,10.00 .. 2,10.00 .. 3,00.00 .. 3,00.00

Total (B) Social Services-

.. 41,20.64 .. 41,20.64 .. 39,23.84 13,66.00 52,89.84

C. Economic Services-**(a) Agriculture and Allied Activities-***Agriculture***2401 Crop Husbandry-**

103 Seeds

11 Subsidy-

..

105 Manures and Fertilizers-

11- Subsidy-

.. 8.92 .. 8.92 .. 1,62.35 55.00 2,17.35

107 Plant Protection-

11- Subsidy-

.. 2,10.00 .. 2,10.00

108 Commercial Crops-

11- Subsidy-

.. 9,50.15 1,27.78 10,77.93 .. 11,12.13 4,32.18 15,44.31

APPENDIX-II COMPARATIVE EXPENDITURE ON SUBSIDY-*contd.*

Department	Major Head	Description	2014-15				2013-14			
			Non Plan	Plan	CSS (Including CP)	Total	Non Plan	Plan	CSS (Including CP)	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
C. Economic Services-<i>contd.</i>										
(a) Agriculture and Allied Activities-<i>contd.</i>										
<i>Agriculture</i>	2401	Crop Husbandry-								
	109	Extension and Farmers' Training-								
	11-	Subsidy-	..	8,00.00	1,94,61.82	2,02,61.82	..	2,18,11.95	..	2,18,11.95
	111	Agricultural Economics and Statistics-								
	11-	Subsidy-					..	37,23.52	..	37,23.52
	113	Agricultural Economics and Statistics-								
	11-	Subsidy-	..	27.42	1,18.84	1,46.26	..	2,51.98	63.67	3,15.65
	119	Horticulture and Vegetable Crops-								
	11-	Subsidy-	0.60	5,32.04	3.50	5,36.14	0.59	5,58.66	..	5,59.25
	789	Special Component Plan for Scheduled Castes								
	11-	Subsidy-	..	10,15.73	3,80.98	13,96.71	..	5,02.77	17.08	5,19.85
<i>Soil and Water Conservation</i>	2402	Soil and Water Conservation-								
	101	Soil Survey and Testing								
	11	Subsidy-	..	4,76.93	..	4,76.93	..	4,71.42	..	4,71.42
	102	Soil Conservation-								
	11-	Subsidy-	..	7,54.50	..	7,54.50	..	6,89.38	..	6,89.38
<i>Animal Husbandry</i>	2403	Animal Husbandry								
	102	Cattle and Buffalo Development-								
	11-	Subsidy-	9,00.00	4,85.05	..	13,85.05	..	2,16.14	..	2,16.14

APPENDIX-II COMPARATIVE EXPENDITURE ON SUBSIDY-*contd.*

Department	Major Head	Description	2014-15				2013-14			
			Non Plan	Plan	CSS (Including CP)	Total	Non Plan	Plan	CSS (Including CP)	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
C. Economic Services-<i>contd.</i>										
(a) Agriculture and Allied Activities-<i>contd.</i>										
<i>Fisheries</i>	2405 Fisheries-									
	101 Inland Fisheries-									
	11- Subsidy-		..	9.23	8.34	17.57	..	0.65	1.94	2.59
<i>Food and Storage</i>	2408- Food,Storage and Warehousing-									
	01 Food-									
	001 Direction and Administration-									
	11 Subsidy-		1,18,31.76	..	..	1,18,31.76	1,04,83.05	..	..	1,04,83.05
<i>Agriculture</i>	2415 Agricultural Research and Education-									
	05 Fisheries-									
	004 Research-									
	11- Subsidy-		..	1.45	4.35	5.80	..	0.92	2.74	3.66
<i>Co-Operative.</i>	2425 Co-operation-									
	105 Information and Publicity									
	11- Subsidy-		..	1,25.00	..	1,25.00	..	70.00	..	70.00
	107 Assistance to credit co-operatives-									
	11- Subsidy-		..	26,26.79	1,22.70	27,49.49	..	12,55.65	1,29.92	13,85.57
	277 Cooperative Education-									
	11- Subsidy-		..	3,30.00	..	3,30.00	..	1,80.40	..	1,80.40
	789 Special Component Plan for Scheduled Castes-									
	11- Subsidy-		..	50.40	..	50.40	..	44.16	..	44.16
	Total (a) Agriculture and Allied Activities		1,27,32.36	84,03.61	2,02,28.31	4,13,64.28	1,04,83.64	3,10,52.08	7,02.53	4,22,38.25

APPENDIX-II COMPARATIVE EXPENDITURE ON SUBSIDY-*concl.*

Department	Major Head	Description	2014-15				2013-14			
			Non Plan	Plan	CSS (Including CP)	Total	Non Plan	Plan	CSS (Including CP)	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
		C. Economic Services-<i>contd.</i>								
		(e) Energy-								
Power	2801 Power									
	05 Transmission and Distribution-									
	800 Other Expenditure-									
	11- Subsidy-		52,34,63.00	..	..	52,34,63.00	52,00,00.00	..	..	52,00,00.00
Power	2810 New and Renewable Energy									
	02 Solar-									
	101 Grid Interactive and Distributed Renewable Power									
	11- Subsidy-		1,58.00	1,68.51	..	3,26.51	1,55.00	3,74.00	..	5,29.00
	789 Special Component Plan for Scheduled Castes									
	11 Subsidy-		..	60.00	..	60.00	..	55.00	..	55.00
	Total (e) Energy		523621.00	2,28.51		52,38,49.51	52,01,55.00	4,29.00	..	52,05,84.00
	Total-C- Economic Services-		53,63,53.36	86,32.12	2,02,28.31	56,52,13.79	53,06,38.64	3,14,81.08	7,02.53	56,28,22.25
	Total- Expenditure Heads (Revenue Account)		53,63,53.36	1,27,52.76	2,02,28.31	56,93,34.43	53,06,38.64	3,54,04.92	20,68.53	56,81,12.09

Note: As per information received from the State Government, implicit subsidy during the year is Nil.

APPENDIX- III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION -WISE AND SCHEME -WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2014-15				Total	Funds allocated for creation of Capital Assets out of total Funds released under col. 8	2013-14			Total	Funds allocated for creation of Capital Assets out of total Funds released under col. 13
			Non Plan	Plan					Non Plan	Plan			
				State Plan	State Share of CSS	CP and GOI Share of CSS				State Plan	CSS/CP		
1	2	3	4	5	6	7	8	9	10	11	12	13	14

(₹ in lakh)

Expenditure Heads (Revenue Account)

A. General Services-

(a) Organs of State-

Chief Parliamentary Secretary

.. 27.00 27.00 .. 32.00 .. 32.00 ..

Legislative Secretariat

.. 3,29.06 3,29.06 .. 1,62.36 .. 1,62.36 ..

Statutory
Corporations Discretionary Grant by Ministers

.. 1,10.80 1,10.80 .. 78.39 .. 78.39 ..

State Legal Fund

.. 32.00 32.00 .. 30.00 .. 30.00 ..

Civil & Session Courts

.. 2,46.50 2,46.50 .. 5,00.00 .. 5,00.00 ..

Total (a) Organs of State

.. 7,45.36 7,45.36 .. 8,02.75 .. 8,02.75 ..

(d) Administrative Services-

Statutory
Corporations Repayment of interest of Loan and GIA to HPHC

.. 68,00.00 68,00.00 .. 47,76.00 .. 47,76.00 ..

Statutory
Corporations Haryana Institute of Public Administration

.. 5,37.50 1,38.00 6,75.50 .. 6,55.41 1,45.00 .. 8,00.41 ..

Haryana Human Rights Commission

.. 3,73.20 3,73.20 .. 3,00.00 .. 3,00.00 ..

Total (d) Administrative Services-

.. 77,10.70 1,38.00 78,48.70 .. 57,31.41 1,45.00 .. 58,76.41 ..

(e) Pension and Miscellaneous General Services

Guarantee of annual income from post offices etc.

.. 3.00 3.00

**Total (e) Pension and Miscellaneous General
Services**

.. 3.00 3.00

Total -A. General Service

.. 84,59.06 1,38.00 85,97.06 .. 65,34.16 1,45.00 .. 66,79.16 ..

APPENDIX-III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-contd.

(INSTITUTION -WISE AND SCHEME -WISE)													
Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2014-15				Total	Funds allocated for creation of Capital Assets out of total Funds released under col. 8	2013-14			Total	Funds allocated for creation of Capital Assets out of total Funds released under col. 13
			Non Plan	Plan					Non Plan	Plan			
				State Plan	State Share of CSS	CP and GOI Share of CSS				State Plan	CSS/CP		
1	2	3	4	5	6	7	8	9	10	11	12	13	14

(` in lakh)

Expenditure Heads (Revenue Account)-contd.

B. Social Services-

(a) Education, Sports, Arts and Culture-

Universities/ Educational Institutes	Grants in Aid to Non Govt. Primary Schools	..	18,86.76	..	..	..	18,86.76	..	12,80.19	..	..	12,80.19	..
	Introduction of Pension for Non Govt Aided Primary School	..	10,54.18	..	..	..	10,54.18	..	8,42.02	..	..	8,42.02	..
	GIA to Welfare Society for Deaf and Dumb	..	1,60.00	..	..	..	1,60.00	..	1,50.00	..	..	1,50.00	..
	Mid day Meal for Primary Schools	..	..	..	3,92.35	..	3,92.35	..	..	..	5,78.43	5,78.43	..
	Computer Literacy & Studies in Schools	..	..	2,43.87	..	..	2,43.87	..	..	16,25.00	61,33.42	77,58.42	..
	Sarv Shiksha Abhiyan	..	..	2,23,18.94	3,67,90.53	..	5,91,09.47	..	..	1,88,93.70	..	1,88,93.70	..
	Thirteenth Finance Commission Grant	..	..	51,00.00	..	..	51,00.00	..	..	49,00.00	..	49,00.00	..
	Area Incentive Programme for Educationally	..	..	..	..	..	..	..	..	..	1.31	1.31	..
	Opening of Model School in Educationally Backward Blocks	..	..	6,01.25	13,45.75	..	19,47.00	..	..	18,58.67	..	18,58.67	..
	Rashtrya Madhyamik Shiksha Abhiyan(RMSA)	..	..	17,28.18	43,01.96	..	60,30.14	..	..	24,01.43	..	24,01.43	..
	Grant In Aid to Gurkuls/ Sanskrit Pathshala	..	42.50	..	..	..	42.50	..	46.50	..	..	46.50	..
	Assistance to Post Graduate Regional Center Meerpur Rewari	..	..	..	..	..	..	..	..	8,00.00	..	8,00.00	..
	Grants-in-aid to National Foundation of Teachers' Welfare	..	1.00	..	..	..	1.00	..	1.00	..	..	1.00	..
	Assistance to Indira Gandhi University Meerpur Rewari	..	..	15,00.00	..	..	15,00.00	..	..	..	..	..	..

APPENDIX-III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-contd.

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2014-15				Total	Funds allocated for creation of Capital Assets out of total Funds released under col. 8	2013-14			Total	Funds allocated for creation of Capital Assets out of total Funds released under col. 13
			Non Plan	Plan					Non Plan	Plan			
				State Plan	State Share of CSS	CP and GOI Share of CSS				State Plan	CSS/CP		
1	2	3	4	5	6	7	8	9	10	11	12	13	14

(₹ in lakh)

Expenditure Heads (Revenue Account)-contd.

B. Social Services-

(a) Education, Sports, Arts and Culture-

Universities/ Educational Institutes	Introduction of Pension for Non Govt Aided Secondary School	..	34,91.16	..	..	..	34,91.16	..	27,94.95	..	..	27,94.95	..
	Introduction of Pension for Non Govt Aided Secondary School (Salary Grant)	..	..	..	..	..	..	..	72,83.32	..	..	72,83.32	..
	GIA to Non Govt Secondary Schools	..	71,76.20	..	..	..	71,76.20	..	..	..	..	..	..
	Establishment of Chaudhary Ranbir Singh University Jind	..	..	20,00.00	..	..	20,00.00	..	..	..	..	..	..
	Establishment of Chaudhary Bansi Lal University of sports and Physical educaion, Bhiwani	..	..	20,00.00	..	..	20,00.00	..	..	..	..	..	..
	Setting up of Bhagat Phool Singh Mahila Vishawvidyala at Khanpur	..	..	33,00.00	..	..	33,00.00	..	..	36,23.00	..	36,23.00	..
	GIA to Ch. Devi Lal University, Sirsa	..	..	32,00.00	..	..	32,00.00	..	..	30,00.00	..	30,00.00	..
	GIA to M.D. University, Rohtak	..	..	20,00.00	..	..	20,00.00	..	..	18,00.00	..	18,00.00	..
	Development of Kurukshetra University including PGRC Sirsa	..	..	28,00.00	..	..	28,00.00	..	..	26,00.00	..	26,00.00	..
	Assistance to M.D. University Rohtak	..	28,00.00	..	..	..	28,00.00	..	26,00.00	..	..	26,00.00	..
	Assistance to Kurukshetra University	..	36,00.00	..	..	..	36,00.00	..	34,00.00	..	..	34,00.00	..
	Introduction of Pension Scheme for Non Govt Aided	..	87,30.28	..	..	..	87,30.28	..	72,00.00	..	..	72,00.00	..
	Grants-in-aid to Non Government Colleges	..	2,69,47.72	..	..	..	2,69,47.72	..	2,76,00.00	..	..	2,76,00.00	..
	Sakshar Bharat Scheme	..	..	3,14.94	..	..	3,14.94	..	..	10,47.90	..	10,47.90	..
	Grant -in-aid to United School Organisation	..	..	..	..	..	..	..	..	..	..	..	..
	Deen Bandhu Chhotu Ram University of Science & Technology Murthal	..	12,50.00	35,00.00	..	..	47,50.00	..	..	15,00.00	..	15,00.00	..
	Development of Guru Jambheshwar University Hissar	..	..	45,00.00	..	..	45,00.00	..	..	32,00.00	..	32,00.00	..

APPENDIX-III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-contd.

(INSTITUTION -WISE AND SCHEME -WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2014-15				Total	Funds allocated for creation of Capital Assets out of total Funds released under col. 8	2013-14			Total	Funds allocated for creation of Capital Assets out of total Funds released under col. 13
			Non Plan	Plan					Non Plan	Plan			
				State Plan	State Share of CSS	CP and GOI Share of CSS				State Plan	CSS/CP		
1	2	3	4	5	6	7	8	9	10	11	12	13	14

(₹ in lakh)

Expenditure Heads (Revenue Account)-contd.

B. Social Services-

(a) Education, Sports, Arts and Culture-

Universities/ Educational Institutes	Introduction of New Defined Contributory Pension Scheme to the Employee of Affiliated Aided Technical Institutions.	..	..	..	..	..	..	..	2,78.75	..	..	2,78.75	..
	Pension to Employees of Affiliated aided Technical Institutions/Ppolytechnics	..	3,60.00	..	..	..	3,60.00	..	..	..	..	..	..
	Establishment of Ch. Devi Lal Memorial Engineering College Panniwala Mota (Sirsa).	..	..	10.00	..	..	10.00	..	..	..	..	..	..
	Chhotu Ram Polytechnic, Rohtak	..	4,75.00	..	..	..	4,75.00	..	4,00.00	..	..	4,00.00	..
	BPS Mahila Polytechnic Khanpur Kalan	..	2,20.00	..	..	..	2,20.00	..	1,16.00	..	..	1,16.00	..
	VAISH Technical Institute, Rohtak	..	5,40.00	..	..	..	5,40.00	..	5,17.00	..	..	5,17.00	..
	YMCA Institute Faridabad	..	8,80.00	23,00.00	..	..	31,80.00	..	7,68.00	..	..	7,68.00	..
	Moderation of YMCA Faridabad	..	..	..	..	..	..	..	..	13,25.00	..	13,25.00	..
	Seth Jai Parkash Polytechnic Damla (Yamunanagar)	..	3,60.00	..	..	..	3,60.00	..	3,20.00	..	..	3,20.00	..
	Development of Aided Polytechnics.	..	..	2,50.00	..	..	2,50.00	..	..	1,50.00	..	1,50.00	..
	Technical Education-IV Programme	..	..	1,50.00	4,50.00	..	6,00.00	..	..	1,30.00	3,90.00	5,20.00	..
	Development of Government Polytechnics	..	4,72.00	55,00.00	..	..	59,72.00	..	4,00.00	50,00.00	..	54,00.00	..
	Setting of New Govt. Ploytechnics in the State	..	..	..	7,00.00	..	7,00.00	..	..	10,00.00	..	10,00.00	..
	Establishment of Govt. Engineering College, Jhajjar	..	..	62.50	..	..	62.50	..	..	..	..	..	..
	Establishment of four Art Institueues at Rohtak	..	..	30,00.00	..	..	3000.00	..	..	45,00.00	..	45,00.00	..
	Improvement and Development of CR State College	..	..	..	..	..	..	..	10,86.00	..	..	10,86.00	..
	GIA to Universities under NSC Scheme at the ratio 7:5 by GOI and State of Haryana	..	1,72.40	..	..	..	1,72.40	..	..	..	..	..	..

APPENDIX-III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-contd.

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2014-15				Total	Funds allocated for creation of Capital Assets out of total Funds released under col. 8	2013-14			Total	Funds allocated for creation of Capital Assets out of total Funds released under col. 13
			Non Plan	Plan					Non Plan	Plan			
				State Plan	State Share of CSS	CP and GOI Share of CSS				State Plan	CSS/CP		
1	2	3	4	5	6	7	8	9	10	11	12	13	14

(₹ in lakh)

Expenditure Heads (Revenue Account)-contd.

B. Social Services-

(a) Education, Sports, Arts and Culture-

Universities/ Educational Institutes	Promotion of Sports Activities (E&T)	..	19,64.84	..	..	..	19,64.84	..	11,15.68	..	..	11,15.68	..
	Youth Development Scheme	..	20.00	..	..	..	20.00	..	25.00	..	..	25.00	..
	Infrastructure Scheme	..	31,22.48	3,00.00	..	..	34,22.48	..	29,75.27	..	..	29,75.27	..
	Panchayati Yuva Krida and Khel Abhiyan(Pykka)	..	..	2,91.41	..	..	2,91.41	..	58.40	1,80.86	..	2,39.26	..
	Sports Councils-GIA	..	1.90	..	..	..	1.90	..	..	..	..	..	..
	Provision of Sports & Equipment and Development	..	..	2,95.40	..	..	2,95.40	..	51.35	..	..	51.35	..
	Scouting and Guiding Assistance	..	..	2,00.00	..	..	2,00.00	..	2,00.00	..	..	2,00.00	..
	GIA to National School Games	..	69.76	..	..	..	69.76	..	35.00	..	..	35.00	..
	GIA to Bharat Scout and Guides	..	40.00	..	..	..	40.00	..	40.00	..	..	40.00	..
	GIA to Raja Ram Mohan Foundation	..	..	..	..	..	..	..	..	..	..	..	..
	GIA Gandhi Smark Nidhi	..	..	..	..	..	..	..	0.14	..	..	0.14	..
	GIA to Local Bodies for the Development of Libraries Dwarka Dass Libraries	..	..	..	..	..	..	..	0.17	..	..	0.17	..
	Setting up of an autonomous State level Teacher Training Institute at Jhajjar	..	..	6,29.52	..	..	6,29.52	..	3,26.47	..	..	3,26.47	..
	Construction and running of girls Hostel for students of Secondary and Higher Secondary Schools	..	..	..	..	..	..	..	1,57.25	14,15.20	..	15,72.45	..
	Setting up of National Law University Haryana at Sonepat	..	..	30,00.00	..	..	30,00.00	28,00.00	10,00.00	..	..	10,00.00	8,00.00
	Establishment of Govt. Engineering College Rewari	..	..	62.50	..	..	62.50	..	10.00	..	..	10.00	..
Total (a) Education, Sports, Arts and Culture-		..	6,07,30.86	7,56,74.42	4,45,72.00	..	18,09,77.28	28,00.00	5,71,59.04	6,52,74.12	86,99.22	13,11,32.38	8,00.00

APPENDIX-III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-contd.

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2014-15				Total	Funds allocated for creation of Capital Assets out of total Funds released under col. 8	2013-14			Total	Funds allocated for creation of Capital Assets out of total Funds released under col. 13
			Non Plan	Plan					Non Plan	Plan			
				State Plan	State Share of CSS	CP and GOI Share of CSS				State Plan	CSS/CP		
1	2	3	4	5	6	7	8	9	10	11	12	13	14

(₹ in lakh)

Expenditure Heads (Revenue Account)-contd.

B. Social Services-

(b) Health and Family Welfare-

Hospitals & Charitable Trusts	Central Finance Commission Grants (TFC)	..	..	..	..	..	..	..	..	12,22.00	..	12,22.00	..
	Mukhyamantri Muft Iiaj Yojna	..	..	37,38.00	..	..	37,38.00	..	..	..	..	..	..
	Development of Health Infrastructure	..	..	..	..	..	..	..	..	50,00.00	..	50,00.00	50,00.00
	Implementation of NPCDCS and NPHCE	..	..	..	..	..	..	..	3,43.72	..	..	3,43.72	..
	Reduction in Infant Mortality rate (IMR)(TFC)	..	..	11,08.00	..	..	11,08.00	..	..	..	..	..	..
	Strengthening of Urban Hospitals & Dispensaries	..	2,28.60	81.63	..	..	3,10.23	..	..	..	..	..	..
	Development of health infrastructure	..	..	50,00.00	..	..	50,00.00	50,00.00	..	..	..	..	..
	GIA to New Saket Hospital Panchkula	..	..	2,10.00	..	..	2,10.00	..	..	2,10.00	..	2,10.00	..
	Arogya Kosh for below poverty line	..	..	..	..	..	..	..	..	1,00.00	1,02.15	2,02.15	..
	Grant in Aid to Haryana Blood Transfusion Council	..	..	60.00	..	..	60.00	..	..	60.00	..	60.00	..
	GIA to St.Johan Ambulance Association for Replacement of old Ambulance.	..	..	5.00	..	..	5.00	..	..	5.00	..	5.00	..
	GIA to Haryana Red Cross Blood Donation Services, Rohtak and PGI Chandigarh	..	..	5.00	..	..	5.00	..	..	5.00	..	5.00	..
	Grants in Aid as State Share under NRHM	..	..	44,83.20	2,70,00.00	..	3,14,83.20	..	..	1,10,64.00	..	1,10,64.00	..
	Opening/Constitution of Primary Health Centres	..	..	2,67.62	..	..	2,67.62	..	..	..	..	..	..
	purchase of Medicine for PHCs	..	..	..	..	..	..	..	..	..	..	..	..
	GIA to Various institution/ Gram Panchayats Societies	..	..	40.00	..	..	40.00	..	..	40.00	..	40.00	..
	BPS woman medical college Khanpur Kalan	..	..	36,66.00	..	..	36,66.00	..	..	55,00.00	..	55,00.00	..
	Establishment of State Institute of Mental Health Rohtak	..	..	2,50.00	..	..	2,50.00	..	..	1,80.00	..	1,80.00	..
	Establishment of Kalpana Chawla Medical College Karnal	..	..	10,22.00	..	..	10,22.00	..	..	20,00.00	..	20,00.00	..

APPENDIX-III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-contd.

APPENDIX-III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-contd.													
(INSTITUTION-WISE AND SCHEME-WISE)													
Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2014-15				Total	Funds allocated for creation of Capital Assets out of total Funds released under col. 8	2013-14			Total	Funds allocated for creation of Capital Assets out of total Funds released under col. 13
			Non Plan	Plan					Non Plan	Plan			
				State Plan	State Share of CSS	CP and GOI Share of CSS				State Plan	CSS/CP		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(₹ in lakh)													
Expenditure Heads (Revenue Account)-contd.													
B. Social Services-													
(b) Health and Family Welfare-													
Hospitals & Charitable Trusts	Grant-in-Aid for Establishing the AIIMS (Phase-II) Badhsa (Jhajjar) to Gram Panchayat Badhsa	..	..	9,60.00	..	..	9,60.00	..	..	9,60.00	..	9,60.00	..
	Establishment of Mewat Medical College at Nelhar	..	..	27,96.00	..	..	27,96.00	..	..	33,25.00	..	33,25.00	..
	Maharaja Agarsen Institute of Medical Research and Education Agroha	..	..	49,00.00	..	..	49,00.00	..	..	30,75.00	..	30,75.00	..
	Other Diseases Control Programme	..	11.40	..	..	..	11.40	..	6.00	..	..	6.00	..
	Aids control Programme	..	..	..	8,00.00	..	8,00.00	..	..	..	..	..	..
	Estt. Of Pt. B.D. Sharma University of Health & Urban Family Welfare Services	..	1,51,00.00	1,71,59.44	..	..	3,22,59.44	..	1,40,00.00	1,66,35.00	..	3,06,35.00	..
	Urban Family Welfare Services	..	..	..	84.96	..	84.96	..	..	..	79.99	79.99	..
	Total (b)-Health and Family Welfare-	..	1,53,40.00	4,57,51.89	2,78,84.96	..	8,89,76.85	50,00.00	1,43,49.72	4,93,81.00	1,82.14	6,39,12.86	50,00.00
Statutory Corporations	Swaran Jayanti Shahri Rojgar Yojna	..	..	..	..	..	..	..	..	1,68.18	..	1,68.18	..
	Strengthening of Fire Services	..	..	5,00.00	..	..	5,00.00	..	..	..	..	..	..
(c) Water Supply, Sanitation, Housing and Urban Development-													
Development Agencies	Swaran Jayanti Shahri Rojgar Yojna for welfare of Scheduled Castes	..	..	50,00.00	..	..	50,00.00	..	..	1,16.67	..	1,16.67	..
	Development of Scheduled Castes Basties	..	..	..	..	..	..	..	..	38,50.00	..	38,50.00	..
	Share of Surcharge on VAT for Urban Local Bodies	..	..	3,50,42.00	..	..	3,50,42.00	..	..	4,70,57.88	..	4,70,57.88	..
	Jawahar Lal Nehru National Urban Renewal Mission	..	..	..	..	..	..	..	..	86,36.08	..	86,36.08	..
	Integrated Housing & Slum Development Programme	..	..	..	..	..	..	..	..	41,53.45	..	41,53.45	..
	Grants-in-aid to Municipal Corporations on the recommendations of Central Finance Commission	..	44,43.54	..	..	..	44,43.54	..	1,65,75.79	..	..	1,65,75.79	..

APPENDIX-III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-contd.

(INSTITUTION -WISE AND SCHEME -WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2014-15				Total	Funds allocated for creation of Capital Assets out of total Funds released under col. 8	2013-14			Total	Funds allocated for creation of Capital Assets out of total Funds released under col. 13
			Non Plan	Plan					Non Plan	Plan			
				State Plan	State Share of CSS	CP and GOI Share of CSS				State Plan	CSS/CP		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(₹ in lakh)													
Expenditure Heads (Revenue Account)-contd.													
B. Social Services-													
(c) Water Supply, Sanitation, Housing and Urban Development-													
Development Agencies	Scheme for compensation of loss of commercial property of small shopkeepers because of natural disaster	..	..	2,12.00	..	..	2,12.00	..	..	..	..	..	..
	Development Grants to MC on the recommendations of Central Finance Commission	..	..	50,00.00	..	..	50,00.00	..	..	..	..	..	..
	Grants to MCS on the recommendation of State Finance Commission	..	..	1,02,53.00	..	..	1,02,53.00	..	..	1,18,12.50	..	1,18,12.50	..
	Training plan for women Councillors	..	..	1.20	..	..	1.20	..	..	3.43	..	3.43	..
	Urban Solid Waste Management	..	..	32,00.00	..	..	32,00.00	..	..	40,05.70	..	40,05.70	..
	GIA to Haryana Urban Development Authority for NCR satellite around Delhi	..	..	63,31.39	..	..	63,31.39	..	..	..	..	..	..
	Development of Satellite & Counter Magnet Towns	..	..	..	..	..	..	..	..	..	31,31.10	31,31.10	..
	GIA to Municipalities/Municipal Councils on the recommendation of Central Finance Commission	..	28,30.50	..	..	..	28,30.50	..	..	..	..	..	..
	Rajiv Gandhi Shabri Bhagidar Yojna	..	..	..	..	..	..	..	..	..	..	..	..
	GIA to Kurukshetra Development Board	..	50.00	5,00.00	..	..	5,50.00	..	50.00	31,52.00	..	32,02.00	..
	Rajiv Awas Yojna	..	..	..	10,99.81	..	10,99.81	..	..	1,09,85.22	..	1,09,85.22	..
	Total (c)-Water Supply, Sanitation, Housing and Urban Development	..	73,24.04	6,60,39.59	10,99.81	..	7,44,63.44	..	1,66,25.79	9,39,41.11	31,31.10	11,36,98.00	..
(d) Information and Broadcasting-													
Statutory Corporations	Promotion of Modern Indian Language & literature	..	12,00.00	..	..	..	12,00.00	..	..	6,79.50	..	6,79.50	..
	Promotion of Cultural Activities	..	3,88.74	..	..	..	3,88.74	..	..	7,79.91	..	7,79.91	..
	Total (d)-Information and Broadcasting-	..	15,88.74	..	..	..	15,88.74	..	..	14,59.41	..	14,59.41	..

APPENDIX-III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-contd.

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2014-15				Total	Funds allocated for creation of Capital Assets out of total Funds released under col. 8	2013-14			Total	Funds allocated for creation of Capital Assets out of total Funds released under col. 13
			Non Plan	Plan					Non Plan	Plan			
				State Plan	State Share of CSS	CP and GOI Share of CSS				State Plan	CSS/CP		
1	2	3	4	5	6	7	8	9	10	11	12	13	14

(₹ in lakh)

Expenditure Heads (Revenue Account)-contd.

B. Social Services-

(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-

Statutory Corporations	Indira Gandhi Priyandarshani Vivah Shagun Yojna	..	..	65,71.09	..	..	65,71.09	..	..	66,26.20	..	66,26.20	..
	Publicity Scheme	..	..	7.16	7.16	..	14.32	..	..	0.47	0.47	0.94	..
	Monetary Relief to the victims of atrocities	..	..	1,07.11	1,07.11	..	2,14.22	..	..	1,09.77	1,09.77	2,19.54	..
	Debates and Seminars on Removal of untouchability	..	..	3.00	3.00	..	6.00	..	..	2.85	2.85	5.70	..
	Encouragement awards to Panchayat for their outstanding work	..	..	22.50	22.50	..	45.00	..	..	43.25	43.25	86.50	..
	Incentive for the Inter-Caste marriage	..	..	62.25	62.25	..	1,24.50	..	..	66.00	66.00	1,32.00	..
	Legal aid	..	..	0.96	0.96	..	1.92	..	..	2.04	2.04	4.08	..
	Total-(e)Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-	..	..	67,74.07	2,02.98	..	69,77.05	..	..	68,50.58	2,24.38	70,74.96	..

(f) Labour and Labour Welfare-

Statutory Corporations	GIA to Societies	..	1,60.00	6,97.03	..	..	8,57.03	..	1,32.00	8,79.00	..	10,11.00	..
	Total (f)-Labour and Labour Welfare-	..	1,60.00	6,97.03	..	..	8,57.03	..	1,32.00	8,79.00	..	10,11.00	..

(g) Social Welfare and Nutrition-

Hospitals & Charitable	Establishment of life long home for mentally retarded persons	..	..	..	..	..	..	..	..	..	..	..	..
	Control of drug trafficking & setting up de-addiction centres in Haryana	..	..	12.26	..	..	12.26	..	..	..	..	..	..
	Insurance Scheme (NIRMAYA)	..	..	0.25	..	..	0.25	..	..	..	..	..	..
	Development of trained care givers registered with National trust	..	..	5.52	..	..	5.52	..	..	..	..	..	..

APPENDIX-III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-contd.

(INSTITUTION -WISE AND SCHEME -WISE)													
Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2014-15				Total	Funds allocated for creation of Capital Assets out of total Funds released under col. 8	2013-14			Total	Funds allocated for creation of Capital Assets out of total Funds released under col. 13
			Non Plan	Plan					Non Plan	Plan			
				State Plan	State Share of CSS	CP and GOI Share of CSS				State Plan	CSS/CP		
1	2	3	4	5	6	7	8	9	10	11	12	13	14

(₹ in lakh)

Expenditure Heads (Revenue Account)-contd.

B. Social Services-

(g) Social Welfare and Nutrition-

Hospitals & Charitable	Financial assistance to non-School going disabled children	..	..	4,08.82	..	..	4,08.82	..	..	3,19.64	..	3,19.64	..
	State level project/ home for Mentally Handicapped	..	..	1,86.50	..	..	1,86.50	..	..	2,68.25	..	2,68.25	..
	GIA to other voluntary organisation for Handicapped Welfare	..	2,09.78	..	..	..	2,09.78	..	1,86.12	..	..	1,86.12	..
	Haryana welfare society/ school for deaf and dumb	..	40.00	..	..	..	40.00	..	40.00	..	..	40.00	..
	Hind Kusht Niwaran Sangh Haryana	..	60.00	..	..	..	60.00	..	17.00	..	..	17.00	..
	District Handicapped welfare centers	..	29.83	..	..	..	29.83	..	23.30	..	..	23.30	..
	Strengthening of Programme for the institution of handicapped	..	17.00	..	..	..	17.00	..	..	..	..	..	..
	GIA to Haryana Saket Council, Chandimandir	..	30.00	..	..	..	30.00	..	..	..	..	..	..
	Scheme for Beti Bachao Beti Padhao	..	..	2,23.00	..	..	2,23.00	..	..	..	..	..	..
	State Commission for protection of child rights	..	37.50	..	..	..	37.50	..	..	..	..	..	..
	Setting up of Anganwari Training Centres(UDISHA PROJECT)	..	..	..	4,49.29	..	4,49.29	..	..	31.30	2,81.79	3,13.09	..
	GIA to voluntary organisation working in the field of child welfare of destitute	..	90.74	..	..	..	90.74	..	58.49	..	..	58.49	..
	State Women Empowerment Mission	..	..	5.00	19.42	..	24.42	..	..	..	..	..	..
	Women training cum-production centers and stipendiary schemes	..	..	..	..	..	..	..	..	5,29.85	..	5,29.85	..
	Aam Admi Bima Yojna	..	..	..	..	..	..	..	50.00	..	..	50.00	..
	Establishment of day care centre for Senior Citizen	..	..	20.00	..	..	20.00	..	..	..	..	..	..
	Financial assistance to Scheduled Castes families under women training cum production centers and stipendiary	..	..	..	..	..	..	..	..	..	..	..	..
	Strengthening of voluntary sector (Training cum Production centres and stipendiary schemes	..	..	5,76.18	..	..	5,76.18	..	..	..	..	..	..

APPENDIX-III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-contd.

(INSTITUTION -WISE AND SCHEME -WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2014-15				Total	Funds allocated for creation of Capital Assets out of total Funds released under col. 8	2013-14			Total	Funds allocated for creation of Capital Assets out of total Funds released under col. 13
			Non Plan	Plan					Non Plan	Plan			
				State Plan	State Share of CSS	CP and GOI Share of CSS				State Plan	CSS/CP		
1	2	3	4	5	6	7	8	9	10	11	12	13	14

(` in lakh)

Expenditure Heads (Revenue Account)-contd.

B. Social Services-

(g) Social Welfare and Nutrition-

Hospitals & Charitable Trusts	Scheme for development of minority concentration districts Mewat and Sirsa	..	..	10,63.24	1,90.00	..	12,53.24	..	..	..	6,50.38	6,50.38	..
	Implementation of J.J. Act	..	19.17	..	..	..	19.17	..	12.15	..	..	12.15	..
	Haryana State commission for women	..	60.00	..	..	..	60.00	..	48.00	..	..	48.00	..
	GIA to Haryana State Social Welfare Advisory Board (50%)	..	44.00	..	..	..	44.00	..	44.00	..	..	44.00	..
	GIA to Haryana State Social Welfare Advisory Board (100%)	..	11.91	..	..	..	11.91	..	15.00	..	..	15.00	..
	Haryana Women Development corporation	..	2,00.00	..	..	..	2,00.00	..	2,00.00	..	..	2,00.00	..
	Family benefit scheme	..	..	..	7,60.80	..	7,60.80	..	..	4,69.30	..	4,69.30	..
	Financial assistance to Scheduled Castes families under family benefit scheme	..	..	..	..	..	..	..	..	2,27.90	..	2,27.90	..
	Financial Assistance to War Widows of Defense Forces Personnel's	..	65.35	..	..	..	65.35	..	31.82	..	..	31.82	..
	Ex-Gratia grant to persons of central Para military forces for gallantry action with terrorist	..	9.50	..	..	..	9.50	..	30.50	..	..	30.50	..
	Construction of Sainik Welfare Complex War Memorials and allied building projects	..	..	..	..	..	..	..	30.60	..	..	30.60	..
	GIA to Sainik School	..	9,50.30	..	..	..	9,50.30	..	7,50.00	..	..	7,50.00	..
	GIA to Rashtriya Indian Military Academy	..	3.22	..	..	..	3.22	..	1.04	..	..	1.04	..
	Relief to persons affected by riots	..	2.58	..	..	..	2.58	..	..	..	..	..	..
	Financial assistance to blind ex-servicemen	..	0.83	..	..	..	0.83	..	0.58	..	..	0.58	..
	GIA to Rajya Sainik Board for running of V.T.C.	..	3,36.00	..	..	..	3,36.00	..	3,15.00	..	..	3,15.00	..

APPENDIX-III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-contd.

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2014-15				Total	Funds allocated for creation of Capital Assets out of total Funds released under col. 8	2013-14			Total	Funds allocated for creation of Capital Assets out of total Funds released under col. 13
			Non Plan	Plan					Non Plan	Plan			
				State Plan	State Share of CSS	CP and GOI Share of CSS				State Plan	CSS/CP		
1	2	3	4	5	6	7	8	9	10	11	12	13	14

(₹ in lakh)

Expenditure Heads (Revenue Account)-contd.

B. Social Services-

(g) Social Welfare and Nutrition-

Hospitals & Charitable	Disabled Ex-Servicemen	..	26.39	..	..	..	26.39	..	18.71	..	..	18.71	..
	Orphan children of Ex-Servicemen	..	13.40	..	..	..	13.40	..	4.67	..	..	4.67	..
	Para/Tetra Plegic ESM-	..	10.44	..	..	..	10.44	..	6.41	..	..	6.41	..
	Grant of financial assistance to ex-servicemen above the age of 60 Year	..	9,55.55	..	..	..	9,55.55	..	5,46.53	..	..	5,46.53	..
	Grant of Financial Assistance to widows of Ex-service men not in receipt of family pension	..	18,48.97	..	..	..	18,48.97	..	10,88.67	..	..	10,88.67	..
	Contribution to National workers relief funds	..	..	..	..	..	..	..	..	..	..	..	..
	GIA for Capacity Building under State Disaster Reponse Fund (SDRF)	..	..	..	..	..	..	..	5,00.00	..	..	5,00.00	..
	Total-(g) Social Welfare and Nutrition-	..	50,72.46	25,00.77	14,19.51	..	89,92.74	..	40,18.59	18,46.24	9,32.17	67,97.00	..
	(h) Others												
Statutory Corporations	GIA to Haj Committee	..	14.05	..	..	..	14.05	..	10.00	..	..	10.00	..
	Total-(h) Others	..	14.05	..	..	..	14.05	..	10.00	..	..	10.00	..
	Total B. Social Services-	..	8,86,46.41	19,90,26.51	7,51,79.26	..	36,28,47.18	78,00.00	9,22,95.14	21,96,31.46	1,31,69.01	32,50,95.61	58,00.00

C. Economic Services-

(a) Agriculture and Allied Activities-

Statutory Corporations	National mission on Medicinal Plants	..	..	..	87.50	..	87.50	..	..	..	..	..	..
	Scheme for National Horticulture Mission	..	..	25,97.00	52,71.72	..	78,68.72	..	..	33,43.79	..	33,43.79	..
	Scheme on Micro Irrigation	..	..	28,22.08	..	..	28,22.08	..	..	32,90.55	..	32,90.55	..

APPENDIX-III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-contd.

(INSTITUTION -WISE AND SCHEME -WISE)

Recipients	TSP/ SCSP/ Normal/ FC/EAP	2014-15					Total	Funds allocated for creation of Capital Assets out of total Funds released under col. 8	2013-14			Total	Funds allocated for creation of Capital Assets out of total Funds released under col. 13
		Non Plan	Plan			Non Plan			Plan				
			State Plan	State Share of CSS	CP and GOI Share of CSS				State Plan	CSS/CP			
1	2	3	4	5	6	7	8	9	10	11	12	13	14

(` in lakh)

Expenditure Heads (Revenue Account)-contd.

C. Economic Services-contd.

(a) Agriculture and Allied Activities-

Statutory Corporations	Scheme for Setting up of Lala Lajpat Rai University of veterinary & animal science	..	44,50.00	34,70.00	..	..	79,20.00	..	36,10.00	21,00.00	..	57,10.00	..
	Scheme for the establishment of Gou Seva Ayog	..	..	2,00.00	..	..	2,00.00	..	..	..	..	..	..
	Scheme for setting up of Pet Clinic	..	..	10.00	..	..	10.00	..	..	2.50	..	2.50	..
Statutory Corporations	Establishment of State veterinary Council	..	..	10.00	10.00	..	20.00	..	..	5.00	5.00	10.00	..
	Scheme for the organisation and formation of State federation of Gaushala and Pinjrapols	..	5.00	..	..	..	5.00	..	5.00	..	..	5.00	..
Statutory Corporations	Scheme for the intensive fisheries development Programme	..	..	20.79	..	..	20.79	..	..	..	..	..	..
	Scheme for establishment of National Fisheries Development Board	..	..	0.50	4.50	..	5.00	..	..	..	..	..	..
	Scheme for the establishment of fish farmers development agency Jhajjar	..	..	5.29	3.86	..	9.15	..	..	3.25	3.00	6.25	..
Statutory Corporations	Scheme for the establishment of fish farmers development agency Fatehabad	..	..	3.64	1.93	..	5.57	..	..	2.73	2.13	4.86	..
	Scheme for the Establishment of fish farmers development agency, Panipat	..	..	3.14	1.93	..	5.07	..	..	1.80	2.20	4.00	..
	Scheme for the Establishment of fish farmers development agency, Yamuna Nagar	..	..	3.64	1.93	..	5.57	..	..	3.30	2.20	5.50	..
	Scheme for the Establishment of fish farmers development agency, Kaithal	..	..	2.86	2.58	..	5.44	..	..	3.62	2.50	6.12	..
	Scheme for the Establishment of fish farmers development agency, Rewari	..	..	2.43	1.29	..	3.72	..	..	1.50	1.20	2.70	..
	Scheme for the Establishment of fish farmers development agency, Kurukshetra	..	..	4.36	2.58	..	6.94	..	..	3.00	2.00	5.00	..

APPENDIX-III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-contd.

(INSTITUTION -WISE AND SCHEME -WISE)													
Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2014-15				Total	Funds allocated for creation of Capital Assets out of total Funds released under col. 8	2013-14			Total	Funds allocated for creation of Capital Assets out of total Funds released under col. 13
			Non Plan	Plan					Non Plan	Plan			
				State Plan	State Share of CSS	CP and GOI Share of CSS				State Plan	CSS/CP		
1	2	3	4	5	6	7	8	9	10	11	12	13	14

(₹ in lakh)

Expenditure Heads (Revenue Account)-contd.

C. Economic Services-contd.

(a) Agriculture and Allied Activities-

	Scheme for the Establishment of fish farmers development agency, Bhiwani	..	..	5.94	3.22	..	9.16	..	..	4.73	2.00	6.73	..
	Scheme for the Establishment of fish farmers development agency, Jind	..	..	5.22	5.15	..	10.37	..	..	3.00	4.25	7.25	..
Statutory Corporations	Scheme for the Establishment of fish farmers development agency, Ambala	..	..	4.29	3.86	..	8.15	..	..	3.87	3.50	7.37	..
	Scheme for the Establishment of fish farmers development agency, Sirsa	..	..	14.97	7.09	..	22.06	..	..	10.58	3.75	14.33	..
	Scheme for the Establishment of fish farmers development agency, Hissar	..	..	9.22	14.17	..	23.39	..	..	6.10	5.00	11.10	..
	Scheme for the Establishment of fish farmers development agency, Faridabad	..	..	8.01	9.02	..	17.03	..	..	5.00	4.50	9.50	..
	Scheme for the Establishment of fish farmers development agency, Narnaul	..	..	3.86	2.58	..	6.44	..	..	2.00	2.00	4.00	..
	Scheme for the Establishment of fish farmers development agency, Gurgaon	..	..	6.79	8.37	..	15.16	..	..	5.00	6.00	11.00	..
	Scheme for the Establishment of fish farmers development agency, Sonapat	..	..	5.72	5.15	..	10.87	..	..	3.37	3.50	6.87	..
	Scheme for the Establishment of fish farmers development agency, Rohtak	..	..	7.34	3.22	..	10.56	..	..	5.75	3.00	8.75	..
	Scheme for the Establishment of fish farmers development agency, Karnal	..	..	7.01	9.02	..	16.03	..	..	2.75	2.25	5.00	..

APPENDIX-III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-contd.

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2014-15				Total	Funds allocated for creation of Capital Assets out of total Funds released under col. 8	2013-14			Total	Funds allocated for creation of Capital Assets out of total Funds released under col. 13
			Non Plan	Plan					Non Plan	Plan			
				State Plan	State Share of CSS	CP and GOI Share of CSS				State Plan	CSS/CP		
1	2	3	4	5	6	7	8	9	10	11	12	13	14

(₹ in lakh)

Expenditure Heads (Revenue Account)-contd.

C. Economic Services-contd.

(a) Agriculture and Allied Activities-contd.

Statutory Corporations	District Forums	..	89.32	..	..	..	89.32	..	3.82	..	..	3.82	..
Statutory Corporations	GIA to Haryana Agriculture University	..	78,72.90	1,48,33.42	..	..	2,27,06.32	..	97,04.24	1,62,09.63	..	2,59,13.87	..
Statutory Corporations	Assistance to ICDP in Selected Districts	..	..	..	..	..	..	..	..	..	..	..	..
Statutory Corporations	Scheme for the one time Settlement for recovery linked incentive to Haryana Agriculture & Rural Bank & HARCO Bank	..	50,00.00	..	..	..	50,00.00	..	27,96.19	..	..	27,96.19	..
	National afforestation and ecology development programme	..	..	..	11,00.00	..	11,00.00	..	..	..	..	..	..
	Assistance to HSCARDB	..	..	86,00.00	..	..	86,00.00	..	..	1,07,00.00	..	1,07,00.00	..
	Quality Lab Strengthening for Milk Unions	..	..	30.00	..	..	30.00	..	..	84.00	..	84.00	..
	Scheme for Loan waiver for Rural Artisans, Petty Shop-keepers and Land less labour.	..	..	..	..	..	..	..	58.88	..	..	58.88	..
	Rebate on rate of interest regarding short term crop loans advanced by cooperative bank	..	..	15,16.00	..	..	15,16.00	..	..	29,20.84	..	29,20.84	..
Statutory Corporations	Assistance for contribution to guarantee fees for deposit of guarantee scheme for PACS	..	..	0.70	..	..	0.70	..	..	2.00	..	2.00	..
	Assistance to Women cooperatives	..	..	25.00	..	..	25.00	..	..	70.00	..	70.00	..
	Total-(a)- Agriculture and Allied Activities-	..	1,74,17.22	3,42,39.22	65,60.67	..	5,82,17.11	..	1,61,78.13	3,87,99.66	59.98	5,50,37.77	..

APPENDIX-III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-contd.

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2014-15				Total	Funds allocated for creation of Capital Assets out of total Funds released under col. 8	2013-14			Total	Funds allocated for creation of Capital Assets out of total Funds released under col. 13
			Non Plan	Plan		CP and GOI Share of CSS			Non Plan	Plan			
				State Plan	State Share of CSS					State Plan	CSS/CP		
1	2	3	4	5	6	7	8	9	10	11	12	13	14

(₹ in lakh)

Expenditure Heads (Revenue Account)-contd.

C. Economic Services-contd.

(a) Agriculture and Allied Activities-contd.

Rural Development

	Integrated waste land development project	..	..	14,97.00	15,00.00	..	29,97.00	..	..	2,15.89	..	2,15.89	..
	Integrated rural development Programme including SGSY	..	..	50.00	2,50.28	..	3,00.28	..	..	1,28.10	..	1,28.10	..
	Scheme for the swaranjayanti gram sarozgar Yojna for Scheduled Castes	..	..	13.84	5,20.00	..	5,33.84	..	..	1,28.10	..	1,28.10	..
	DRDA Administration	..	..	13,72.79	..	..	13,72.79	..	..	4,14.09	..	4,14.09	..
	Rashtriya Sam Vikas Yojna	..	..	..	20,49.30	..	20,49.30	..	..	16,54.00	..	16,54.00	..
Development Agencies	Construction upgradation of house for S.Cs/S.Ts freed bonded labour under Indira Awas Yojna	..	..	27,48.20	32,00.00	..	59,48.20	..	..	12,18.28	..	12,18.28	..
	Scheme for the construction upgradation of house for Scheduled Castes and Scheduled Tribe freed bonded labour under Indira Awas Yojna	..	..	15,90.00	48,00.00	..	63,90.00	..	..	18,38.99	..	18,38.99	..
	Scheme for the backward grant region fund for Scheduled Castes	..	..	..	..	..	..	..	..	4,90.00	..	4,90.00	..
	National rural employment Guarantee Act	..	..	27,72.00	1,56,14.83	..	1,83,86.83	..	..	..	..	..	..
	National rural employment Scheme for the National Rural Employment guarantee for Schedule Castes	..	..	..	..	..	..	..	..	38,22.37	..	38,22.37	..
Zilla Prishads	Families Under Destitute Children Scheme for SC on the Recommendation of the State Finance Commission	..	..	..	..	..	..	..	..	50.00	50.00	100.00	..
	Surcharge on VAT for PRIs	..	..	1,47,01.75	..	..	1,47,01.75	..	..	1,31,53.51	..	1,31,53.51	..
	Matching GIA for Development works	..	..	1,09.27	..	..	1,09.27	..	..	2,06.19	..	2,06.19	..
	Scheme for special development works in villages	..	..	59,60.54	..	..	59,60.54	..	..	86,91.48	..	86,91.48	..
	GIA to Panchayati Raj institutions on the recommendation of State finance commission	..	..	1,85,28.86	..	..	1,85,28.86	..	..	2,03,38.98	..	2,03,38.98	..

APPENDIX-III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-contd.

(INSTITUTION -WISE AND SCHEME -WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2014-15				Total	Funds allocated for creation of Capital Assets out of total Funds released under col. 8	2013-14			Funds allocated for creation of Capital Assets out of total Funds released under col. 13	
			Non Plan	Plan		Total			Non Plan	Plan			
				State Plan	State Share of CSS					CP and GOI Share of CSS	State Plan		CSS/CP
1	2	3	4	5	6	7	8	9	10	11	12	13	14

(' in lakh)

Expenditure Heads (Revenue Account)-contd.

C. Economic Services-contd.

(b) Rural Development

Zilla Prishads	Matching GIA Development works (People Share)	..	..	77.39	..	..	77.39	..	..	1,42.63	..	1,42.63	..
	Nirmal Gram Puraskar	..	..	36.00	..	..	36.00	..	..	..	..	..	..
	Scheme for pavement of CC streets	..	..	6,97.17	..	..	6,97.17	..	..	46,75.45	..	46,75.45	..
	Scheme assistance of Haryana rural development authority	..	..	32,25.00	..	..	32,25.00	..	..	15,00.00	..	15,00.00	..
	Subsidy for Construction of General Class Chopals	..	..	1.00	..	..	1.00	..	..	7.00	..	7.00	..
	Rural Sanitation Programme Under Total Sanitation Campaign	..	..	..	..	..	..	..	..	34,90.38	..	34,90.38	..
	Subsidy for construction of Backward Class Chopals	..	..	0.40	..	..	0.40	..	..	7.20	..	7.20	..
	Rural health and sanitation Programme	..	..	1,93.72	..	..	1,93.72	..	..	1,52.40	..	1,52.40	..
	Construction of new block office building including Panchayat Zila Parishads building in State panchayat Bhawan	..	..	4,18.31	..	..	4,18.31	..	..	1,88.61	..	1,88.61	..
	Organisation of State/ district level Sammelan for non officials	..	15.00	..	..	..	15.00	..	..	..	..	..	..
	Consolidation development grant to Panchayat Samities	..	8.36	..	..	..	8.36	..	..	..	..	..	..
	Scheme for Maintenance of Accounts of Panchayat Samities	..	22,88.90	..	..	..	22,88.90	..	27,31.77	..	..	27,31.77	..
	Scheme for surcharge on VAT for Panchayati Raj Institution for SC	..	..	31,99.99	..	..	31,99.99	..	..	25,00.00	..	25,00.00	..

APPENDIX-III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-contd.

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2014-15				Total	Funds allocated for creation of Capital Assets out of total Funds released under col. 8	2013-14			Total	Funds allocated for creation of Capital Assets out of total Funds released under col. 13
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				State Plan	State Share of CSS	CP and GOI Share of CSS				State Plan	CSS/CP		
1	2	3	4	5	6	7	8	9	10	11	12	13	14

(₹ in lakh)

Expenditure Heads (Revenue Account)-contd.

C. Economic Services-contd.

(b) Rural Development

Zilla Prishads	GIA to Scheduled Castes Under 3rd State Finance Commission	..	..	14,70.00	..	..	14,70.00	..	..	10,00.00	..	10,00.00	..
	Mahatma Gandhi Gramin Basti Yojna	..	..	45,61.98	..	..	45,61.98	..	..	..	..	..	..
	Scheme for pavement of CC streets	..	..	3,41.64	..	..	3,41.64	..	..	11,83.93	..	11,83.93	..
	Scheme for assistance to Haryana Rural Development Authority	..	..	1,73,68.00	..	..	1,73,68.00	..	..	3,55,00.00	..	3,55,00.00	..
	Mukhya Mantri Anusuchit Jati Nirmal Basti Yojna	..	..	49,17.65	..	..	49,17.65	..	..	45,84.32	..	45,84.32	..
	Scheme for the employment generation Programme for Scheduled Castes	..	..	94,70.65	..	..	94,70.65	..	..	65,06.47	..	65,06.47	..
	Scheme for Construction of Harijan chopal for SC	..	..	0.70	..	..	0.70	..	..	22.70	..	22.70	..
	Scheme for Rural sanitation under total sanitation programme for Scheduled Castes	..	..	..	..	..	..	..	..	12,16.33	..	12,16.33	..
	Scheme for Rural Health and Sanitation Programme for SC's	..	..	28.71	..	..	28.71	..	..	76.20	..	76.20	..
	GIA to Zila Parishad on the recommendations of 13th Finance Commission	..	28,40.62	..	..	..	28,40.62	..	29,12.13	..	..	29,12.13	..
	Rajiv Gandhi Panchayat Sashkti Karan Abhiyan (RGPSA)	..	..	6,26.10	18,78.30	..	25,04.40	..	..	81.44	3,25.75	4,07.19	..
	GIA to Panchayat Samities on the recommendation of 13th Finance Commission	..	42,60.94	..	..	..	42,60.94	..	43,68.31	..	..	43,68.31	..
	GIA to Gram Panchayats on the recommendations of 13th Finance Commission	..	2,13,04.68	..	..	..	2,13,04.68	..	2,18,43.95	..	..	2,18,43.95	..
	Special development works in rural area for SC's on the recommendations of State Finance Commission	..	..	6,72.63	..	..	6,72.63	..	..	13,08.00	..	13,08.00	..
	Total-(b)- Rural Development	..	3,07,18.50	9,66,51.29	2,98,12.71	..	15,71,82.50	..	3,18,56.16	11,64,93.04	3,75.75	14,87,24.95	..

APPENDIX-III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-contd.

(INSTITUTION -WISE AND SCHEME -WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2014-15				Total	Funds allocated for creation of Capital Assets out of total Funds released under col. 8	2013-14			Total	Funds allocated for creation of Capital Assets out of total Funds released under col. 13
			Non Plan	Plan					Non Plan	Plan			
				State Plan	State Share of CSS	CP and GOI Share of CSS				State Plan	CSS/CP		
1	2	3	4	5	6	7	8	9	10	11	12	13	14

(₹ in lakh)

Expenditure Heads (Revenue Account)-contd.

C. Economic Services-contd.

(d) Irrigation and Flood Control

Statutory Corporations	GIA to Haryana irrigation research management institute	..	..	..	..	..	..	..	5,50.00	..	..	5,50.00	..
Development Agencies	Scheme for the integrated development of Mewat Area	..	..	21,60.00	..	..	..	21,60.00	..	..	13,91.47	..	13,91.47
	GIA for development of Shivalik area	..	..	12,00.00	..	..	..	12,00.00	..	..	10,36.00	..	10,36.00
	Area development Programme for canal area	..	..	59,50.00	18,59.00	..	..	78,09.00	..	..	70,00.00	66,61.01	1,36,61.01
Statutory Corporations	GIA for development of Scheduled Castes of Shivalik area	..	..	2,00.00	..	..	..	2,00.00	..	..	1,64.00	..	1,64.00
	GIA for the integrated development of Scheduled Castes of Mewat area	..	..	2,40.00	..	..	..	2,40.00	..	..	1,54.00	..	1,54.00
	Total-(d)-Irrigation and Flood Control	..	..	97,50.00	18,59.00	..	..	1,16,09.00	..	..	1,02,95.47	66,61.01	1,69,56.48

(e) Energy-

Government	Promotion of Non conventional energy sources	..	1,00.00	..	..	..	..	1,00.00	..	1,15.00	..	..	1,15.00
	Total-(e)-Energy-	..	1,00.00	..	..	..	..	1,00.00	..	1,15.00	..	..	1,15.00

(f) Industry and Minerals'

Statutory Corporations	Creation upgradation & Maintenance of Industrial Infrastructure	..	..	20,00.00	..	..	..	20,00.00	..	..	21,33.00	..	21,33.00
	Assistance to state for developing export infrastructure & other allied activities scheme (ASIDE)	..	..	..	21,66.00	..	..	21,66.00	..	..	..	..	..
	Assistance to State for developing export infrastructure & other allied activities scheme (ASIDE) for SCs	..	..	..	1,60.00	..	..	1,60.00	..	..	..	..	..
	GIA to investment promotion centre	..	..	40.00	..	..	..	40.00	..	..	54.00	..	54.00
	GIA to Khadi and village industries Board	..	1,55.00	12,13.00	..	..	..	13,68.00	..	1,55.00	11,25.00	..	12,80.00
	MSME Tool Room & Training Centre	..	..	10,00.00	..	..	..	10,00.00	..	..	4,41.00	..	4,41.00
	Rebate on interest to entrepreneurs with the disabilities for purchase of industrial plots	..	..	10.00	..	..	..	10.00	..	..	7.00	..	7.00

APPENDIX-III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-contd.

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2014-15				Total	Funds allocated for creation of Capital Assets out of total Funds released under col. 8	2013-14			Total	Funds allocated for creation of Capital Assets out of total Funds released under col. 13
			Non Plan	Plan					Non Plan	Plan			
				State Plan	State Share of CSS	CP and GOI Share of CSS				State Plan	CSS/CP		
1	2	3	4	5	6	7	8	9	10	11	12	13	14

(₹ in lakh)

Expenditure Heads (Revenue Account)-contd.

C. Economic Services-contd.

(f) Industry and Minerals'

Electronics	GIA to Haryana Mitti Kala Boards	..	..	22.50	..	..	22.50	..	..	40.00	..	40.00	..
	National e-governance action plan	..	..	..	9,62.82	..	9,62.82	..	..	2,09.50	..	2,09.50	..
	IT plan for Haryana	..	..	10,00.00	..	..	10,00.00	..	..	7,27.00	..	7,27.00	..
	Organisation seminars exhibition workshop at Computer Network	..	..	1.00	..	..	1.00	..	..	1.00	..	1.00	..
	Setting up of instrument design development and facility centre Ambala under U.N.D.P.	..	..	2,54.70	..	..	2,54.70	..	..	4,00.00	..	4,00.00	..
	National Mission on Food Processing(NMFP)	..	..	1,20.00	..	..	1,20.00	..	..	1,60.00	..	1,60.00	..
	National Mission of Food Processing(NMFP) for SC's beneficiaries	..	..	5,92.50	9,77.49	..	15,69.99	..	..	1,36.94	4,10.85	5,47.79	..
	National Mission of Food Processing(NMFP) for SC's beneficiaries	..	..	7.50	22.50	..	30.00	..	..	..	..	..	..
	Total-(f)-Industry and Minerals'	..	..	1,55.00	62,61.20	42,88.81	1,07,05.01	..	1,55.00	54,34.44	4,10.85	60,00.29	..

(g) Transports-

Civil Aviation	GIA to Aviation clubs and institutions	..	40.00	..	..	..	40.00	..	1,92.00	..	..	1,92.00	..
	Total-(g)-Transports-	..	40.00	..	..	..	40.00	..	1,92.00	..	..	1,92.00	..

(i) Science Technology and Environment

Statutory Corporations	Micro propagation of high quality planting material through tissue culture technology	..	..	1,10.00	..	..	1,10.00	..	..	1,00.00	..	1,00.00	..
	GIA to Haryana remote State application centre, Hissar	..	1,50.00	56.90	..	..	2,06.90	..	1,40.00	48.48	..	1,88.48	..
	Natural resources data management system	..	15.00	16.10	..	..	31.10	..	15.00	14.03	..	29.03	..
	GIA to Science and Technology Council	..	..	4,49.00	..	..	4,49.00	..	..	4,04.00	..	4,04.00	..
	Science and Technology Programme	..	..	2,10.00	..	..	2,10.00	..	..	12,60.00	..	12,60.00	..
	Recycling facility for mercury contaminants from CFL/FTLS	..	..	12.00	..	..	12.00	..	..	5.00	..	5.00	..

APPENDIX-III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-*contd.*

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2014-15				Total	Funds allocated for creation of Capital Assets out of total Funds released under col. 8	2013-14			Total	Funds allocated for creation of Capital Assets out of total Funds released under col. 13
			Non Plan	Plan					Non Plan	Plan			
				State Plan	State Share of CSS	CP and GOI Share of CSS				State Plan	CSS/CP		
1	2	3	4	5	6	7	8	9	10	11	12	13	14

(₹ in lakh)

Expenditure Heads (Revenue Account)-*contd.*C. Economic Services-*contd.*(i) Science Technology and Environment- *concl.*

Statutory Corporations	Common Bio-Medical waste management and treatment facility	..	..	12.00	..	..	12.00	..	..	10.00	..	10.00	..
Boards & Corporations	Establishment of Haryana State Bio-Diversity Board	..	..	27.00	..	..	27.00	..	..	22.00	..	22.00	..
	Sewerage treatment plant in Haryana State	..	..	30.00	..	..	30.00	..	..	10.00	..	10.00	..
	Establishment of ECO club	..	..	1,00.00	..	..	1,00.00	..	..	70.00	..	70.00	..
	Promotion of (CETP) common effluent treatment plant including sewerage in old industrial areas of various towns	..	..	6.00	..	..	6.00	..	..	6.00	..	6.00	..
	Environmental Training Education Awareness Prgrammes	..	..	10.00	..	..	10.00	..	..	10.00	..	10.00	..
	Hazardous waste solid waste management municipal effluents management	..	..	10.00	..	..	10.00	..	..	..	..	..	..
	Environment impact assessment of development project	..	..	10.00	..	..	10.00	..	..	2.50	..	2.50	..
	<i>Total-(i)-Science Technology and Environment</i>	..	1,65.00	10,59.00	..	..	12,24.00	..	1,55.00	19,62.01	..	21,17.01	..

APPENDIX-III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-concl.d.

(INSTITUTION -WISE AND SCHEME -WISE)													
Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2014-15				Total	Funds allocated for creation of Capital Assets out of total Funds released under col. 8	2013-14			Total	Funds allocated for creation of Capital Assets out of total Funds released under col. 13
			Non Plan	Plan					Non Plan	Plan			
				State Plan	State Share of CSS	CP and GOI Share of CSS				State Plan	CSS/CP		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(₹ in lakh)													
Expenditure Heads (Revenue Account)-concl.d.													
C. Economic Services-concl.d.													
(j) General Economic Services-													
Development Agencies	Food Craft Institute, Faridabad	..	18.00	..	..	..	18.00	..	9.00	..	..	9.00	..
	Catering Institution, Panipat	..	60.00	..	..	..	60.00	..	30.00	..	..	30.00	..
	Expenditure from Consumer Welfare Fund	..	..	..	..	..	..	..	2,57.65	..	..	2,57.65	..
	Total (j)-General Economic Services-	..	78.00	..	..	..	78.00	..	2,96.65	..	..	2,96.65	..
	Total-(C)- Economic Services-	..	4,86,73.72	14,79,60.71	4,25,21.19	..	23,91,55.62	..	4,89,47.94	17,29,84.62	75,07.59	22,94,40.15	..
	Total Expenditure Head (Revenue Account)	..	14,57,74.19	34,71,25.22	11,77,00.45	..	61,05,99.86	78,00.00	14,77,77.24	39,27,61.08	2,06,76.60	56,12,14.92	58,00.00

APPENDIX IV-DETAILS OF EXTERNALLY AIDED PROJECTS

Aid Agency	Scheme / Project	Total Approved Assistance	Amount received						Amount Repaid				Balance Loan	Expenditure		
			Grant			Loan			Loan					Upto 2013-14	2013-14	2014-15
			Upto 2013-14	2014-15	Total	Upto 2013-14	2014-15	Total	Upto 2013-14	2014-15	Total					
1. International Bank for Reconstruction and Development (IBRD)	Haryana Power System Improvement Project	16,15,53.00	..	..	..	8,68,39.46	1,77,73.00	10,46,12.46	..	23,77.00	23,77.00	10,22,35.46	9,07,70.00	3,39,20.00
2. Japan International Co-operation Agency(JICA)	Scheme for achieving stability in power supply and strengthening of intrastate transmission system	8,36,30.71	..	..	..	5,79,60.01	35,06.49	6,14,66.50	93,92.47	57,55.18	1,51,47.65	4,63,18.85	26,12.27	7,56,57.07
3. Japan International Co-operation Agency(JICA)	Integrated Natural Resources Management & Poverty Reduction Projects	2,34,34.00	..	..	..	2,31,31.00	..	2,31,31.00	..	..	..	2,31,31.00	2,35,14.00	..
Total		26,86,17.71	..	..	..	16,79,30.47	2,12,79.49	18,92,09.96	93,92.47	81,32.18	1,75,24.65	17,16,85.31	11,68,96.27	10,95,77.07

(₹ in lakh)

Source: Data received from the State Government.

APPENDIX-V PLAN SCHEME EXPENDITURE

PLAN SCHEME EXPENDITURE

A. CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Plan Schemes)

Scheme Name -GOI	State Scheme Name	Normal, Tribal Sub Plan or Scheduled Caste Sub Plan	GOI Releases			Budget Allocation						Expenditure		
			2014-15	2013-14	2012-13	Centre	State	Centre	State	Centre	State	2014-15	2013-14	2012-13
						2014-15	2014-15	2013-14	2013-14	2012-13	2012-13			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹ in lakh)														
Mid Day Meal National Programme of Nutritional Support to Primary Education	Mid day meal for primary school children	Normal	1,63,98.99	1,97,19.92	1,78,52.49	1,37,06.02	91,23.01	1,44,93.23	54,10.35	1,78,52.49	53,45.56	2,28,29.02	1,99,03.59	2,31,98.05
Total			1,63,98.99	1,97,19.92	1,78,52.49	1,37,06.02	91,23.01	1,44,93.23	54,10.35	1,78,52.49	53,45.56	2,28,29.02	1,99,03.59	2,31,98.05
ICDS Integrated Child Development Services	Integrated child development services scheme.	Normal	3,11,58.68	3,12,66.40	3,03,31.08	2,04,52.35	8,18.49	1,63,36.87	16,29.90	1,98,43.53	22,58.26	2,12,70.98	1,78,91.48	2,21,01.79
Total			3,11,58.68	3,12,66.40	3,03,31.08	2,04,52.35	8,18.49	1,63,36.87	16,29.90	1,98,43.53	22,58.26	2,12,70.98	1,78,91.48	2,21,01.79
Macro Management of Agriculture Schemes	Macro Management of Agriculture mode of Financial Assistance by GOI through work plan.	Normal	..	..	2,45.69	..	..	..	..	2,52.23	4.00	..	..	2,56.23
Total			..	..	2,45.69	..	..	..	..	2,52.23	4.00	..	..	2,56.23
Post Metric Scholarship and Book Banks for SCs student	Post Metric Scholarship to SCs students	SC	28,85.87	36,69.05	13,29.68	90.01	..	43,64.59	..	23,91.20	..	90.01	43,64.59	32,16.11
Total			28,85.87	36,69.05	13,29.68	90.01	..	43,64.59	..	23,91.20	..	90.01	43,64.59	32,16.11
Information and Communication Technology in Schools	Computer literacy & Studies in School (A)	Normal	1,50,18.76	63,91.42	..	..	2,43.87	61,33.42	16,25.00	..	22,00.00	2,43.87	77,58.42	22,00.00
				63,91.42	..	..	2,43.87	61,33.42	16,25.00	..	22,00.00	2,43.87	77,58.42	22,00.00
Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	Rashtriya Madhyamik Shiksha Abhiyan (RMSA) (B)			..	..	51,84.53	17,28.18	..	..	..	..	69,12.71	..	..
Total			1,50,18.76	..	..	51,84.53	17,28.18	..	..	..	..	69,12.71	..	..
Special Central Assistance to SC Sub Plan	Subsidy for traditional schemes such as dairy, piggery and other schemes.	SC	..	13,66.00	15,65.00	..	..	8,66.00	..	11,97.50	..	..	8,66.00	11,97.50
Total			..	13,66.00	15,65.00	..	..	8,66.00	..	11,97.50	..	..	8,66.00	11,97.50
Integrated Scheme of oil Seeds Palm Pulses and Maize Development (ISOPOM)	Integrated Scheme of oil Seeds Palm Pulses and Maize(ISOPOM)	Normal	2,42.00	3,63.00	4,34.60	1,27.78	1,21.01	4,09.77	36.59	7,22.16	1,42.21	2,48.79	4,46.36	8,64.37
Total			2,42.00	3,63.00	4,34.60	1,27.78	1,21.01	4,09.77	36.59	7,22.16	1,42.21	2,48.79	4,46.36	8,64.37

APPENDIX-V- PLAN SCHEME EXPENDITURE contd.

A. CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Plan Schemes)

Scheme Name -GOI	State Scheme Name	Normal, Tribal Sub Plan or Scheduled Caste Sub Plan	GOI Releases			Budget Allocation						Expenditure		
			2014-15	2013-14	2012-13	Centre	State	Centre	State	Centre	State	2014-15	2013-14	2012-13
						2014-15	2014-15	2013-14	2013-14	2012-13	2012-13			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹ in lakh)														
Post Metric Scholarship for OBCs	Post Metric Scholarship to OBC students.	OBC	..	8,11.00	7,07.17	..	..	6,04.98	..	5,10.51	..	..	6,04.98	5,10.51
Total			..	8,11.00	7,07.17	..	..	6,04.98	..	5,10.51	..	..	6,04.98	5,10.51
Technology Mission on Cotton	Scheme for Maximizing production of Cotton intensive and Technology Mission of Cotton Under mini Mission-II	Normal	..	44.93	72.78	..	..	34.69	4.41	82.93	10.33	..	39.10	56.99
Total			..	44.93	72.78	..	..	34.69	4.41	82.93	10.33	..	39.10	56.99
Multi Sectoral Development programme for Minorities in selected Minority concentration districts	Scheme for development of Minority Concentration Districts Mewat & Sirsa	Normal	..	19,05.16	..	1,90.00	10,63.24	6,50.38	..	1,45.84	..	12,53.24	6,50.38	1,45.84
Total			..	19,05.16	..	1,90.00	10,63.24	6,50.38	..	1,45.84	..	12,53.24	6,50.38	1,45.84
Panchayat Yuva Krida Khel Abhiyan (RGKA)	Panchayati Yuva Krida Khel Abhiyan	Normal	3,05.22	5,15.70	84.57	2,91.41	..	1,80.86	58.40	14,18.29	3,23.88	2,91.41	2,39.26	17,42.17
Total			3,05.22	5,15.70	84.57	2,91.41	..	1,80.86	58.40	14,18.29	3,23.88	2,91.41	2,39.26	17,42.17
Beti Bachao Beti Padhao	Beti Bachao Beti Padhao	Normal	2,23.00	..	..	..	2,23.00	..	..	..	..	2,23.00	..	..
Total			2,23.00	..	..	..	2,23.00	..	..	..	..	2,23.00	..	..

APPENDIX-V- PLAN SCHEME EXPENDITURE *contd.*

A. CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Plan Schemes)

Scheme Name -GOI	State Scheme Name	Normal, Tribal Sub Plan or Scheduled Caste Sub Plan	GOI Releases			Budget Allocation						Expenditure		
			2014-15	2013-14	2012-13	Centre	State	Centre	State	Centre	State	2014-15	2013-14	2012-13
						2014-15	2014-15	2013-14	2013-14	2012-13	2012-13			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹ in lakh)														
Pre Matric Scholarship for Minorities	Pre Matric Scholarship for students belonging to minority communities.	Normal	..	..	3,15.01	52.75	..	79.70	26.57	85.17	28.39	52.75	1,06.27	1,13.56
Total			..	..	3,15.01	52.75	..	79.70	26.57	85.17	28.39	52.75	1,06.27	1,13.56
Integrated Forest Protection Scheme Intensification of forest protection	Integrated Forest Protection/ Intensification of forest management scheme	Normal	12,49.56	..	..	1,34.57	64.86	1,53.65	51.22	1,02.85	34.28	1,99.42	2,04.86	1,37.13
Total			12,49.56	..	..	1,34.57	64.86	1,53.65	51.22	1,02.85	34.28	1,99.42	2,04.86	1,37.13
National Livestock Disease Control Programme	Assistance to State for the Control of Animal Disease	Normal	10.00	2,97.52	1,60.00	..	..	94.77	29.50	1,08.80	34.64	..	1,24.27	1,43.44
Total			10.00	2,97.52	1,60.00	..	..	94.77	29.50	1,08.80	34.64	..	1,24.27	1,43.44
Integrated Sample Survey	Scheme for sample survey estimation of production of milk wool, eggs and meat, Fodder and Grasses/Assessment of development project	Normal	47.40	80.00	32.00	51.71	51.71	51.53	50.00	69.59	69.59	1,52.20	1,02.53	1,38.87
Total			47.40	80.00	32.00	51.71	51.71	51.53	50.00	69.59	69.59	1,52.20	1,02.53	1,38.87
Merit cum Means Scholarship for Professional & Technical Courses	Merit cum means scholarship scheme for minority community students.	Normal	6.68	2,28.38	2,06.22	45.00	..	1,95.44	..	1,98.47	..	45.00	1,95.44	1,98.47
Total			6.68	2,28.38	2,06.22	45.00	..	1,95.44	..	1,98.47	..	45.00	1,95.44	1,98.47
Integrated Development of Wild Life Habitats	Strengthening, expansion and improvement of Sanctuaries	Normal	14.71	..	..	88.87	81.34	70.02	80.79	1,16.15	64.25	1,70.21	1,50.81	1,80.40
Total			14.71	..	..	88.87	81.34	70.02	80.79	1,16.15	64.25	1,70.21	1,50.81	1,80.40

APPENDIX-V- PLAN SCHEME EXPENDITURE contd.

A. CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Plan Schemes)														
Scheme Name -GOI	State Scheme Name	Normal, Tribal Sub Plan or Scheduled Caste Sub Plan	GOI Releases			Budget Allocation						Expenditure		
			2014-15	2013-14	2012-13	Centre	State	Centre	State	Centre	State	2014-15	2013-14	2012-13
						2014-15	2014-15	2013-14	2013-14	2012-13	2012-13			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹ in lakh)														
Post Metric Scholarship for Minorities	Post Metric Scholarship for students belonging to minority communities.	Normal	..	21,63.27	..	24.63	..	85.99	..	1,17.71	15,13.57	24.63	85.99	1,17.71
Total			..	21,63.27	..	24.63	..	85.99	..	1,17.71	15,13.57	24.63	85.99	1,17.71
Improvement of Agricultural Statistics	Scheme for timely reporting of estimates of area on production of principal crops.	Normal	153.68	65.76	50.00	19.56	..	23.31	..	42.18	..	19.56	23.31	38.68
	Scheme for improvement of crop statistics.					29.55	..	35.80	..	38.06	..	29.54	35.81	26.80
	Scheme for Improvement of Agricultural Statistics (CESF & V)					..	8.92	9.92	..	10.67	..	8.92	9.92	10.50
Total			153.68	65.76	50.00	49.11	8.92	69.03	..	90.91	..	58.02	69.03	75.98
Agriculture Census	Hqr. staff land records Agriculture Census	Normal	99.20	55.38	16.68	42.38	..	33.56	..	22.95	..	42.37	33.55	22.94
Total			99.20	55.38	16.68	42.38	..	33.56	..	22.95	..	42.37	33.55	22.94
Development of inland Fisheries and Aquaculture	Inland Capture Fisheries and Aquaculture	Normal	1,00.00	60.00	60.00	5.80	1.93	..	..	..	..	7.73	..	..
	Scheme for development of water logged area in Aquaculture estate					2.54	0.85	1.94	0.65	2.48	0.82	3.39	2.59	3.30
Total			1,00.00	60.00	60.00	8.34	2.78	1.94	0.65	2.48	0.82	11.12	2.59	3.30
Backward Regions Grant Fund Panchayati Raj	Rashtriya Sam Vikas Yojna (RSVY)/ Backward Region Grant Fund (BRGF)	Normal/SC	12,98.00	26,41.00	32,05.00	26,11.30	..	..	21,44.00	..	25,05.00	26,11.30	21,44.00	24,20.00
Total			12,98.00	26,41.00	32,05.00	26,11.30	..	..	21,44.00	..	25,05.00	26,11.30	21,44.00	24,20.00

APPENDIX-V- PLAN SCHEME EXPENDITURE *contd.*

A. CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Plan Schemes)

Scheme Name -GOI	State Scheme Name	Normal, Tribal Sub Plan or Scheduled Caste Sub Plan	GOI Releases			Budget Allocation						Expenditure		
			2014-15	2013-14	2012-13	Centre	State	Centre	State	Centre	State	2014-15	2013-14	2012-13
						2014-15	2014-15	2013-14	2013-14	2012-13	2012-13			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹ in lakh)														
For Development of Infrastructure Facilities for Judiciary	Administration of Justice	Normal	..	36,32.00	..	..	15,50.59	7,61.17	35,16.99	..	31,18.13	14,33.79	32,41.38	31,18.13
Total			..	36,32.00	..	..	15,50.59	7,61.17	35,16.99	..	31,18.13	14,33.79	32,41.38	31,18.13
Ravamping of Civil Defence	Ravamping of Civil Defence	Normal	..	..	..	..	..	1,54.11	..	..	..	..	1,54.11	..
Total			..	..	..	..	..	1,54.11	..	..	..	..	1,54.11	..
Skill Development Mission/ (Externally Aided Project (EAP) for Reforms and improvement in Vocational)	Upgradation of ITT's into Centers of Excellence	Normal	4,29.43	..	5,58.12	6,00.00	13,71.16	1,27.50	3,25.55	5,14.18	4,29.69	19,72.63	4,53.06	9,42.38
Total			4,29.43	..	5,58.12	6,00.00	13,71.16	1,27.50	3,25.55	5,14.18	4,29.69	19,72.63	4,53.06	9,42.38
National Mission on Agriculture Extension & Technology CS / Promotion & Strengthening of Agricultural Farm Machinery through Training & Testing & demonstration	Promotion & Strengthening of Agricultural Farm Machinery through Training & Testing & demonstration	Normal	2,55.21	1,76.01	1,01.00	1,44.84	..	56.58	..	43.33	..	1,44.84	56.58	43.33
Total			2,55.21	1,76.01	1,01.00	1,44.84	..	56.58	..	43.33	..	1,44.84	56.58	43.33
Conservation of Natural Resource and Ecosystem	Conservation of Natural Resource and Ecosystem	Normal	62.65	..	..	..	..	..	..	..	..	..	..	..
Total			62.65	..	..	..	..	..	..	..	..	..	..	..
Infrastructure Development for Destination and Circuits	Infrastructure Development for Destination and Circuits	Normal	7,53.25	..	..	5,39.92	..	..	..	..	..	..	5,39.92	..
Total			7,53.25	..	..	5,39.92	..	..	..	..	..	..	5,39.92	..
National Health Mission	National Health Mission	Normal	2,81,84.57	..	..	2,70,00.00	44,83.20	..	..	..	..	..	3,14,83.20	..
Total			2,81,84.57	..	..	2,70,00.00	44,83.20	..	..	..	..	..	3,14,83.20	..

APPENDIX-V- PLAN SCHEME EXPENDITURE contd .

A. CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Plan Schemes)														
Scheme Name -GOI	State Scheme Name	Normal, Tribal Sub Plan or	GOI Releases			Budget Allocation						Expenditure		
			2014-15	2013-14	2012-13	Centre	State	Centre	State	Centre	State	2014-15	2013-14	2012-13
						2014-15	2014-15	2013-14	2013-14	2012-13	2012-13			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹ in lakh)														
National Misson on AYUSH Including Mission on Medicinal Plants	National Misson on AYUSH Including Mission on Medicinal Plants	Normal	87.50	..	..	87.50	..	..	..	..	..	87.50	..	..
Total			87.50	..	..	87.50	..	..	..	..	..	87.50	..	..
Rashtriya Uchhatar Shiksha Abhiyan	Rashtriya Uchhatar Shiksha Abhiyan	Normal	6,03.25	..	..	2,60.00	1,40.00	..	..	..	..	4,00.00	..	..
Total			6,03.25	..	..	2,60.00	1,40.00	..	..	..	..	4,00.00	..	..
Social Security for Un-Organised Workers Including Rashtriya Swasthaya Bima Yojana	Social Security for Un-Organised Workers Including Rashtriya Swasthaya Bima Yojana	Normal	5,37.79	..	..	..	7.12	..	..	..	..	7.12	..	..
Total			5,37.79	..	..	..	7.12	..	..	..	..	7.12	..	..
Support for Educational Development Including Teachers Training and Adult Education	Support for Educational Development Including Teachers Training and Adult Education	Normal	56,25.97	..	..	..	..	..	..	..	..	..	..	..
Total			56,25.97	..	..	..	..	..	..	..	..	..	..	..

Name	Gross Budget Provision	Actual Expenditure
(₹ in lakh)		
2014-15		
Tribal Area Sub-Plan	..	..
Special Plan component for Scheduled Castes	6,52.01	6,52.01
Normal	9,22,13.49	9,21,47.04

APPENDIX-V- PLAN SCHEME EXPENDITURE- contd .

B. STATE SCHEMES

Name of Scheme	Normal, Tribal sub plan or Scheduled Caste Sub Plan	Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
(₹ in lakh)							
Old Age Pension	Normal	13,02,54.61	9,64,24.30	8,41,33.39	13,02,54.61	9,64,24.30	8,41,33.39
Financial assistance to Scheduled castes Families under Old Age Allowance	Scheduled Caste Sub Plan	3,60,96.63	1,32,59.93	1,12,01.82	3,60,96.63	1,32,59.93	1,12,01.82
Financial assistance to Scheduled castes Families under Widow Pension	Scheduled Caste Sub Plan	1,54,81.81	63,89.01	58,03.88	1,54,81.81	63,89.01	58,03.88
Development of Govt. Polytechnics in the State	Normal	88,03.28	78,74.86	86,66.54	88,03.28	78,74.86	86,66.49
G.I.A to Panchayati Raj Institutions on the Recommendation of State Finance Commission	Normal	1,85,28.86	2,03,38.98	1,30,97.24	1,85,28.86	2,03,38.98	1,30,97.24
Scheme for the Employment Generation Programme for Scheduled Castes	Scheduled Caste Sub Plan	94,23.44	64,33.06	50,24.78	94,70.65	65,06.47	50,24.78
Scheme for the Mukhya Mantri Anusuchit Jati Nimal Basti Yojna for Scheduled Castes	Scheduled Caste Sub Plan	49,17.65	45,84.32	60,88.72	49,17.65	45,84.32	60,88.72

APPENDIX-V- PLAN SCHEME EXPENDITURE -contd .

B. STATE SCHEMES

Name of Scheme	Normal, Tribal sub plan or Scheduled Caste Sub Plan	Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
							(₹ in lakh)
Scheme Assistance of Haryana Rural Development Authority	Normal	32,25.00	15,00.00	5,00.00	32,25.00	15,00.00	5,00.00
Scheme for the Construction/ Upgradation of Houses for Scheduled Castes and Scheduled Tribe freed bonded Labour under Indira Awas Yojna	Scheduled Caste Sub Plan	15,90.00	18,39.99	12,60.28	15,90.00	18,38.99	12,23.19
Scheme for National Horticulture Mission	Normal	27,12.60	35,06.46	23,19.36	27,12.60	35,06.46	23,19.36
Jawaharlal Nehru National Urban Renewal Mission (JNNURM)	Normal	..	86,36.08	1,08,14.17	..	86,36.08	1,07,14.17
Construction/Upgradation of Houses for Scheduled Castes and Scheduled Tribe freed bonded Labour under Indira Awas Yojna	Normal	27,48.20	12,18.27	8,40.18	27,48.20	12,18.28	8,40.18

APPENDIX-V- PLAN SCHEME EXPENDITURE- conclud.

B. STATE SCHEMES

Name of Scheme	Normal, Tribal sub plan or Scheduled Caste Sub Plan	Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
(₹ in lakh)							
National Rural Employments Guarantee Scheme	Normal	27,72.00	38,22.37	34,40.00	27,72.00	38,22.37	34,40.00
Financial assistance to Scheduled castes Families under Family Benefits Scheme	Scheduled Caste Sub Plan	..	2,27.90	1,57.75	..	2,27.90	1,57.75
National E-governance action Plan	Normal	10,86.87	2,09.50	..	..	2,09.50	..
National Agriculture Insurance Scheme	Normal	..	3,04.45	..	..	3,04.45	..
Nutrition Programme for Adolescent Girls (Adolescent Girl's scheme)	Normal	1,92.56	2,20.34	1,87.49	1,92.56	2,20.33	1,87.49
Nutrition Programme for Adolescent Girls (Adolescent Girl's scheme for SC's (SCSP)	Scheduled Caste Sub Plan	89.40	82.62	90.53	89.40	82.62	90.52
Rural Energy Programme	Normal	1,35.27	1,32.44	1,15.34	1,34.28	1,33.65	1,14.70

APPENDIX-VI DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (Unaudited figures)					
Government of India Scheme	N/TSP/SCSP Normal, Tribal sub plan or Scheduled caste sub plan	Implementing Agency	Government of India Releases		
			2014-15	2013-14	2012-13
(₹ in lakh)					
Aajeevika-Swaran Jayanti Gram Swarajgar Yojana SGSY/NRLM	Not Available	Registered Societies	..	10,61.20	24,52.09
Assistance to IHMS FCIS etc.	Not Available	(i) Food Craft Institute, Faridabad (ii) State Institute of Hotel Management, Catering Technology & applied Nutrition, Yamunanagar	..	10,18.60	6,00.00
Autonomous R & D institution	Not Available	(i)Registered Societies (ii) Statutory Bodies	65,36.37	79,30.00	79,39.29
Biotech Facilities	Not Available	(i)Registered Societies (ii) Statutory Bodies(iii) Local Bodies	28,05.63	24,06.31	2,96.68
Central Rural Sanitation Programme	Not Available	State Sanitation Mission, Haryana	..	1,31,17.51	..
DRDA Administration	Not Available	DRDA	..	12,42.29	12,51.03
Grand Challenge Programmes	Not Available	(i) Translation Health Science & Technology Institute (ii) Regional Centre for Bitechology	16,14.72	10,40.76	1,45.00
Horticulture Mission for North East and Himalayan States	Not Available	National Horticulture Board, Gurgaon	..	12,63.60	11,00.00
Human Resources Development (ISDS)	Not Available	(i)Apparel Training & Design Centre (ii) Moelama Exports Ltd. (iii) Technopak Advisor Pvt. Ltd.	..	40,84.95	32,87.98
Integrated Watershed Management Programme (IWMP)	Not Available	SLNA Haryana (Chandigarh)	..	15,96.37	9,63.13
Mahatma Gandhi National Rural Employment Guarantee Scheme	Not Available	MNREGA	..	3,76,87.81	3,49,35.89
National Handicapped Finance and Development Corporation	Not Available	National Handicapped Finance & Development Corporation	36,58.00	32,55.00	20,00.00
Market Access initiative	Not Available	Apparel Export Promotion Council	12,88.84	13,00.39	11,78.48
MPs Local Area Development Scheme MPLADS	Not Available	Deputy Commissioners	52,50.00	77,50.00	75,00.00
National Aids Control Programme III	Not Available	Haryana State AIDS Control Societies	53,54.55	15,13.93	16,12.76
National Food Security Mission	Not Available	(i)Haryana Agriculture Development Agency (ii) Directorate Wheat Research	..	42,36.80	46,95.71

APPENDIX-VI DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE-concl.

(Funds routed outside State Budget) (Unaudited figures)					
Government of India Scheme	N/TSP/SCSP Normal, Tribal sub plan or Scheduled caste sub plan	Implementing Agency	Government of India Releases		
			2014-15	2013-14	2012-13
(₹ in lakh)					
National Horticulture Board	Not Available	National Horticulture Board, Gurgaon	..	2,02,76.94	1,40,66.00
National Horticulture Mission	Not Available	(i)National Horticulture Board, Gurgaon (ii) Haryana State Horticulture Development Agency	..	1,63,43.00	90,88.38
National Hydro Electric Power Corporation	Not Available	NHPC Ltd.	4,36,98.00	6,28,01.00	2,70,37.00
National Mission on Micro Irrigation	Not Available	State Micro Irrigation Committee	..	33,00.00	30,00.00
National River Conservation Plan (NRCP)	Not Available	Haryana Public Health Engineering Department	..	10,00.00	38,54.43
National Rural Drinking Water Program	Not Available	State Water & Sanitation Mission, Haryana	..	2,29,52.06	3,13,40.77
National Rural Health Mission Centrally Sponsored	Not Available	State Health Society, Haryana	..	2,29,15.94	1,92,60.97
Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	Not Available	Haryana School Shiksha Priyojna Parishad	..	72,04.27	94,08.00
Research and Development Department of Biotechnology	Not Available	(i)Registered Societies (ii) Statutory Bodies (iii) State Govt. PSUs (iv) Govt. Autonomus Bodies (v) Govt. Institutions	33,94.33	20,02.58	12,27.81
Rural Housing- IAY	Not Available	DRDA	..	98,31.14	63,57.54
Sarva Shiksha Abhiyan (SSA)	Not Available	Haryana School Shiksha Priyojna Parishad	..	3,50,88.42	3,38,10.35
Scheme for infrastructure Development FPI	Not Available	National Horticulture Board, Gurgaon	26,37.57	21,37.00	21,59.06
Schemes of Directorate of forensic Science (CFSLS)	Not Available	Haryana Police Housing Corporation Ltd.	..	21,32.00	..
Support to National institute of Technology (NITS) including Ghani Khan institute	Not Available	NIT, Kurukshetra	35,00.00	15,00.00	20,00.00
Afforestation and forest Management	Not Available	State Forest Development Agency, Haryana	..	17,94.13	6,41.00
Scheme for Setting Up of 6000 Model Schools At Block Level as Benchmark of Excellence	Not Available	Haryana School Shiksha Priyojna Parishad	..	62,17.76	5,60.00
Social Security for Unorganised Workers including RSBY	Not Available	ESI Health Care Society, Haryana	..	13,01.10	..
Research Design and Development in Renewable Energy	Not Available	National Institute of Solar Energy	36,29.11	..	..
Mission for Horticulture Development	Not Available	National Horticulture Board, Gurgaon, Haryana	2,06,44.00	..	..
Schemes Arising Out of The Implementation of The Person With Disabilities SJE(Equal Opportunities, Protection of Rights and Full Participation) Act, 1995	Not Available	National Handicapped Finance and Development Corporation	10,00.00	..	..
Other Schemes having a release below ₹ thousand lakhs			2,34,90.26	1,27,37.68	1,73,76.92
Total			12,85,01.38	32,20,40.54	25,11,46.27

Note: Appendix prepared on the basis of information captured from Public Financial Management System(PFMS) portal of CGA.

APPENDIX-VII ACCEPTANCE AND RECONCILIATION OF BALANCES

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Accountant General (A&E), Haryana

S. No.	Head of Account & Name of Institutions	Number of acceptances awaited	Earliest year from which acceptances awaited	Amount outstanding as on 31 March 2015
				(₹ in lakh)
F LOANS AND ADVANCES-				
1.	6216 Loans for Housing	3	1995-96	9.11
2.	6217 Loans for Urban Development	112	1996-97	41.11
3.	6225 Loans to Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2	1998-99	0.12
4.	6235 Loans for Social Security and Welfare	2	1997-98	21.70
5.	6401 Loans for Crop Husbandry	1	1992-93	93.15
6.	6425 Loans for Co-operation	12	1993-94	9,12.11
7.	6851 Loans for Village and Small Industries	5	1992-93	15.12
8.	7465 Loans for General Financial and Trading Institutions	3	1994-95	1,84.00

APPENDIX-VII ACCEPTANCE AND RECONCILIATION OF BALANCES

Particulars of details/information awaited from Departmental/treasury officers in connection with reconciliation of balances

Head of Account	Departments/Treasury officers from whom details are awaited	Earliest year documents details to which the etc.	Amount of difference	Particulars of details/ documents awaited from the Department/ Treasury officers
1	2	3	4	5
			(₹ in lakh)	
8782-Cash Remittances and adjustment between officers rendering accounts to the same Accounts Office	Treasury Officer Faridabad	2014-15	1,38.02	
-do-	Treasury Officer Fatehabad	2014-15	72.28	
-do-	Treasury Officer, Jagadhari	2014-15	69.18	
-do-	Treasury Officer, Jhajjar	2014-15	15.00	
-do-	Treasury Officer, Narnaul	2014-15	6.13	
-do-	Treasury Officer, Panipat	2014-15	1.32	Complete detail of acknowledged figures in respect of each Division under the concerned Treasury Officer
-do-	Treasury Officer, Ambala	2014-15	73.23	
-do-	Treasury Officer, Panchkula	2014-15	3,50.00	
-do-	Treasury Officer, Sirsa	2014-15	62.29	
-do-	Treasury Officer, Gurgaon	2014-15	10.60	
-do-	Treasury Officer, Chandigarh	2014-15	20.59	
-do-	Treasury Officer, Rohtak	2014-15	6.44	
-do-	Treasury Officer, Mewat	2014-15	80.00	
-do-	Treasury Officer, Jind	2014-15	31.50	

APPENDIX-VII ACCEPTANCE AND RECONCILIATION OF BALANCES

Particulars of details/information awaited from Departmental/treasury officers in connection with reconciliation of balances

Head of Account	Departments/Treasury officers from whom details are awaited	Earliest year documents details to which the etc.	Amount of difference	Particulars of details/ documents awaited from the Department/ Treasury officers
1	2	3	4	5
			(₹ in lakh)	
8782-Cash Remittances and adjustment between officers rendering accounts to the same Accounts Office	Treasury Officer, Hisar	2014-15	(-)81.43	
-do-	Treasury Officer, Kaithal	2014-15	2,50.23	
-do-	Treasury Officer, Sonapat	2014-15	(-)40.65	
-do-	Treasury Officer, Karnal	2014-15	3,22.30	
-do-	Treasury Officer, Fatehabad	2014-15	47,99.76	
-do-	Treasury Officer, Rohtak	2014-15	2,26.76	
-do-	Treasury Officer, Faridabad	2014-15	(-)4.11	Difference in Divisional figures and Treasury figures
-do-	Treasury Officer, Jind	2014-15	13,53.63	
-do-	Treasury Officer, Ambala	2014-15	(-) 5,36.88	
-do-	Treasury Officer, Gurgaon	2014-15	98.30	
-do-	Treasury Officer, Panchkula	2014-15	73.19	
-do-	Treasury Officer, Rewari	2014-15	(-)15.16	
-do-	Treasury Officer, Yamunanagar	2014-15	64.43	

APPENDIX - VIII FINANCIAL RESULTS OF IRRIGATION SCHEMES

S.No.	Name of project/ works	Capital Outlay during the Year			Capital Outlay to end of the Year			Revenue Receipts during the Year			Revenue forgone or remission of revenue during the year	Total revenue during the year (Columns 11 and 12)	Working Expenses and Maintenance during the year			Net Revenue excluding interest			Net Profit or Loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total			Direct	Indirect	Total	Surplus of revenue (column 13 over expenditure (Column 16) (+) or excess of expenditure (Column 16) over revenue (column 13) (-)	Rate <i>per cent</i> on capital outlay to end of the year	Interest on direct capital outlay	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate <i>per cent</i> on capital outlay to end of the year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
(₹ in lakh)											(₹ in lakh)									
1.	Western Jamuna Canal including Remodelling Project	..	..	..	38,99.42	..	38,99.42	90,06.92	..	90,06.92	..	90,06.92	1,00,30.77	..	1,00,30.77(a)	(-) 10,23.85	(-) 26.26	1,94.97	(-) 12,18.82	(-) 31.26
2.	Jui Canal Project	..	..	..	11,38.20	..	11,38.20	3,29.10	..	3,29.10	..	3,29.10	11,83.25	..	11,83.25	(-) 8,54.15	(-) 75.04	56.91	(-) 9,11.06	(-) 80.04
3.	Jawahar Lal Nehru Canal Project	..	..	..	2,45,85.55	..	2,45,85.55	13,83.45	..	13,83.45	..	13,83.45	1,34,40.94	..	1,34,40.94(b)	(-) 1,20,57.49	(-) 49.04	12,29.28	(-) 1,32,86.77	(-) 54.04
4.	Sewani Lift Irrigation Project	..	..	..	29,45.30	..	29,45.30	3,72.18	..	3,72.18	..	3,72.18	16,66.50	..	16,66.50	(-) 12,94.32	(-) 43.95	1,47.27	(-) 14,41.59	(-) 48.95
5.	Loharu Canal Project	..	..	..	47,38.89	..	47,38.89	21.95	..	21.95	..	21.95	31,44.67	..	31,44.67	(-) 31,22.72	(-) 65.90	2,36.94	(-) 33,59.66	(-) 70.90
6.	Gurgaon Canal Project	..	..	..	32,15.69	..	32,15.69	..	..	..	..	..	..	..	..	..	..	1,60.78	(-) 1,60.78	(-) 5.00
7.	Naggal Lift Irrigation Scheme	..	..	..	6,38.25	..	6,38.25	..	..	..	..	..	..	..	..	..	..	31.91	(-) 31.91	(-) 5.00
8.	Kaushlya Dam	..	..	..	1,73,46.02	..	1,73,46.02	..	..	..	..	..	..	..	..	..	..	8,67.30	(-) 8,67.30	(-) 5.00
Total		..	..	..	5,85,07.32	..	5,85,07.32	1,11,13.60	..	1,11,13.60	..	1,11,13.60	2,94,66.13	..	2,94,66.13	(-) 1,83,52.53	(-) 31.37	29,25.37	(-) 2,12,77.90	(-) 36.37

(a) Figures differ by ₹ 1,29,09.80 lakh with figures under head 2700-02 in Statement No. 15 since the figures under this head include interest element of even amount also.

(b) Figures differ by ₹ 10,80.80 lakh with figures under head 2700-05 in Statement No. 15 since the figures under this head include interest element of even amount also.

APPENDIX -VIII FINANCIAL RESULTS OF IRRIGATION SCHEMES-contd.-

EXPLANATORY NOTES

1. The increase/decrease in the percentage of profit or loss in comparison with the previous year was as under:-

SI. No.	Name of Project	Net Profit or Loss after meeting interest		Increase (+)/decrease (-)
		2014-15	2013-14	
			<i>Per cent</i>	
1.	Western Jamuna Canal including Remodelling Project	(-) 31.26	(-) 91.18	59.92
2.	Jui Canal Project	(-) 80.04	(-) 103.05	23.01
3.	Jawahar Lal Nehru Canal Project	(-) 54.04	(-) 49.32	(-) 4.72
4.	Sewani Lift Irrigation Project	(-) 48.95	(-) 77.18	28.23
5.	Loharu Canal Project	(-) 70.90	(-) 74.94	4.04
6.	Gurgaon Canal Project	(-) 5.00	(-) 5.00	..
7.	Naggal Lift Irrigation Scheme	(-) 5.00	6.08	(-)11.08
8.	Kaushlya Dam	(-) 5.00	..	(-)5.00

2. *Productive and Unproductive Works* - Works in the Irrigation Department are treated as 'Productive' or 'Unproductive' according to whether the net revenue (gross revenue assessed less working expenses) derived from each project on the expiry of ten years from the date of closure of the construction estimates, covers or does not cover the prescribed annual interest charges on the capital invested. The prescribed rate of interest during 2014-15 was 5 *per cent*. If a work treated as 'Productive' fails to yield the prescribed return in three successive years, it is transferred to the 'Unproductive' category. Similarly, if a work treated as 'Unproductive' succeeds in yielding in three successive years the prescribed return, it is transferred to the 'Productive' category. The State Government did not indicate any classification of the works in terms of their being Productive or Unproductive (August 2015).

APPENDIX -VIII FINANCIAL RESULTS OF IRRIGATION SCHEMES-concl.d.

EXPLANATORY NOTES

3. Arrears in collection of water rates - According to the information furnished by the various departments, ₹ 1,25,76.99 lakhs were pending recovery at the end of March 2015 on account of water rates. Year-wise details of arrears in following projects are as under :-

Sl. No.	Name of Projects	Year					Total
		Up to 2014-15	2013-14	2012-13	2011-12	2010-11	
		(₹ in lakh)					
1.	Western Jamuna Canal including Remodelling Project						
2.	Jui Canal Project						
3.	Jawahar Lal Nehru Canal Project						
4.	Sewani Lift Irrigation Project						
5.	Loharu Canal Project						
6.	Gurgaon Canal Project						
7.	Naggal Lift Irrigation Scheme						
8.	Kaushlya Dam						
	Total	1,25,76.99	1,17,16.43	66,99.92	73,62.59	65,17.96	

* Project-wise details of arear of water rate are not available.

APPENDIX-IX COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS

ANNEXURE TO STATEMENT NO.-16

S. No.	Name of project/works	Estimated cost of work/date of sanctions	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure at the end of the year	Pending payments	Revised cost, If any/date of revision
1	2	3	4	5	6	7	8	9	10
							(₹ in lakh)		
1	Construction of Sinchai Bhawan in Canal Colony, Bhiwani	5,05.20 12-12-2013	22-02-2014	21-02-2016	78	3,95.65	3,95.65	..	..
2	Replacement of Pumps, Starter, switches & OCBs of Jui Canal, Nigana Canal & Siwani Canal system (CM Announcement)	6,18.00 17-11-2012	04-03-2014	30-09-2014	30	..	..	6,18.00	..
3	Extn. 1-L Jatai Link Drain from RD 1990-20000	5,28.50 25-06-2013	10-02-2014	31-07-2015	68	3,58.47	3,58.47	1,70.03	..
4	Constructing Siwara Talu Drain RD O-36485	15,06.00 20-08-2013	20-07-2012	30-09-2015	77	11,52.52	11,52.52	3,53.48	..
5	j) Extn Mithathal Ghuskani link drain from RD 50100 to 70600 New Gujrani drain RD O-10000, I-R Gujrani drain 0 to 8000 and Prem Nagar drain 0-5200 and increasing capacity of Mithathal Ghuskani link drain RD 0-51000 (TFC)	15,44.00 26-07-2012	20-07-2012	30-09-2015	75	11,52.52	11,52.52	3,91.48	..
6	Constructing Saiman Dhanana link drain RD 0-132000 O/F at RD 55400-R Bhiwani Ghaggar drain (to be completed in 3 Phases)	52,04.00 18-08-2009	10-05-2012	30-06-2016	82	..	42,41.95	65,12.00	..
7	Rehabilitation of Nigana Feeder by abloshing Dang minor from RD0 to 70800	14,37.00 09-05-2014	01-05-2015	31-03-2016	..	..	..	..	..
8	Rehabilitation of pumps starter, switches & OCBs of Jui Canal, Nigana Canal & Siwani Canal system (NABARD)	8,82.20 02-08-2012	26-01-2014	31-07-2015	59	5,18.11	5,18.11	3,64.09	..
9	Providing lining and railing of Panipat drain from RD 55673 to 27000 (Deposit work of HUDA)	44,08.00 30-10-2013	20-01-2014	10-06-2015	..	..	..	..	..

APPENDIX-IX COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS-*contd*

ANNEXURE TO STATEMENT NO.-16

S. No.	Name of project/works	Estimated cost of work/date of sanctions	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure at the end of the year	Pending payments	Revised cost, If any/date of revision
1	2	3	4	5	6	7	8	9	10
							(₹ in lakh)		
10	Construction of Kalkha Sub Minor RD 0-14165 off taking at RD 16700-R Naultha Minor and Head Regulator at Palri Minor at RD 20290-R Israna Disty (RIDF XIV)	5,17.79 10-07-2008	2/2010	30-06-2015	92	5,29.11	5,29.11	5,46.00	..
11	Constructing Ratta Khera Kharif Channel from RD 0-118000 Tail off taking at RD 39000-R Ghaggar River (RIDFXV-III)	71,79.19 28-01-2010	2/2014	31-03-2016	72	61,50.31	61,50.31	10,28.86	..
12	Project estimate for remodeling of Ghaggar - Bani-Sadewa-MMK Link channel from RD 0-22000 and project estimate for construction of Naiwala kharif channel from RD 0-51000 along Bani Disty-RD 47000-98000 (and branch along Balasar minor RD 0-12500 and along Kussar minor from RD 0-9400) off-taking at RD 22000-L of Ghaggar-Bani-Sadewa Mammerkhera link channel	47,21.53 27-10-2014	4/2014	31-03-2016	20	32,51.48	32,51.48	14,70.05	..
13	Extension of Jahidpur Minor RD 46000 to 58620 tail (RIDF XVII-II)	13,78.40 15-12-2011	11/2013	30-06-2015	95	11,32.86	11,32.86	..	15,27.45
14	Rehabilitation of damaged lining of JLN (F) from RD 107000 to 164450 (RIDF XVII-II)	16,92.59 15-12-2011	2/2014	30-06-2014	100	13,25.89	13,25.89	..	16,37.00
15	Restoring capacity of pump house of Mohindergarh canal system (RIDF XV-II)	18,46.42 27-10-2009	9/2010	30-06-2015	85	12,21.04	12,21.04	..	15,26.00
16	Construction of Gaunchi drain with RCC lining with MS Railing to carry storm water from RD 3500 to 15584 situated in NIT	11,10.00 22-08-2014	03-12-2013	30-06-2015	95	11,23.02	11,23.02	..	15,10.00
17	Construction of Reservoir for Irrigation in Kotla Depression in Mewat Distt (Nuh)	81,00.00 13-11-2013	04-03-2014	30-08-2015	40	60,42.00	60,42.00	20,58.00	..

APPENDIX-IX COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS-*contd*

ANNEXURE TO STATEMENT NO.-16

S. No.	Name of project/works	Estimated cost of work/date of sanctions	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure at the end of the year	Pending payments	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
									(₹ in lakh)
18	Constructing drain by means of underground pipeline (1.3 Km.), RCC Trough (3 Km and open drain (4Km) for protection of village abadi and agriculture land of village Ismailabad, Thaska Miranji, Babakpur, Rohti, Tabra etc. in Distt. Kurukshetra	10,09.00 13-07-2012	03-03-2014	30-06-2015	80	7,00.00	7,00.00	3,09.00	11,64.00
19	Construction of Mansurpur Distributary from RD 0 to 44000	8,60.64 29-11-2007	01-04-2011	30-06-2015	87	7,50.00	7,50.00	1,10.64	..
20	Construction of Nalvi Distributary from RD 0 to 110000	56,26.70 25-11-2004	01-11-2007	31-12-2015	85	48,15.64	48,15.64	8,11.06	..
21	Syphoning of flood water of Naggal area by providing inlet to connect existing syphon under Narwana Branch to regulate supply at km. 9.570 of SYL canal.	12,20.00 ..	01-04-2012	30-06-2014	100	20,25.66	20,25.66	..	22,48.00
22	SLBL of side slope of STI Disty RD 0 to 35000	8,61.89 13-08-2004	01-12-2013	31-03-2015	100	5,44.76	5,44.76	3,17.13	..
23	Strengthening of bank and repairing of damaged patches including repair of intervening structures of Markanda Disty from RD 83240-189100	7,94.10 05-02-2014	01-12-2013	31-03-2015	70	4,44.30	4,44.30	4,17.59	..
24	Construction for RCC rectangular open drain of size 5.50x2.75parallel to Sarswati creek for sewerage water disposal work Sector-13, UE Kurushetra and 7x3.50 from public health STP point to siphon Narwana Branch, Jyotisar (Deposit work of HUDA)	37,32.00 27-11-2013	01-05-2014	31-07-2015	70	20,00.00	20,00.00	..	..
25	Project estimate for increasing capacity of Deosar Feeder RD 0 to 135000	25,03.58 02-04-2014	04-03-2014	31-12-2015	57	14,26.07	14,26.07	10,77.51	..

APPENDIX-IX COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS-contd

ANNEXURE TO STATEMENT NO.-16

S. No.	Name of project/works	Estimated cost of work/date of sanctions	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure at the end of the year	Pending payments	Revised cost, If any/date of revision
1	2	3	4	5	6	7	8	9	10
							(₹ in lakh)		
26	Construction of O P Jindal Nalwa Distributory.	30,50.00 29-03-2011	24-09-2012	29-12-2014	100	32,38.92	32,38.92	..	..
27	Raising capacity of Rangoi Nallaha from K M (Rangoi Diversion from RD 0 to 14350 from 7000 Cs)	16,68.00 13-08-2013	01-04-2014	30-06-2015	70	8,73.25	8,73.25	7,94.75	..
28	Construction of Ratta Khera Kharif channel from RD 0-116000 tail off taking at RD 39000-R River Ghaggar and branch from RD 0-46250 off taking at RD 20000-R of Ratta khera kharif channel (code No. 4063 dated 25-12-2010)	71,79.19 28-01-2011	27-02-2014	31-03-2015	66	59,56.38	59,56.38	12,22.79	..
29	Remodeling of Ghaggar Bani Sadewa MMK Link channel 0-22000 and construction of Naiwala Kharif channel I/C excavation of earth work RD 0 to 51000 Tail along Bani Dy from RD 47000-98000 and Balasar Mr. RD 0-12500 Kussar Mr. RD 0-9400 off taking at RD 22000-I of Ghaggar Bani Sadewa MMK Link channel	33,35.09 14-01-2011	05-03-2014	31-03-2016	19	29,45.13	29,45.13	3,89.97	..
30	Raising capacity of Rangoi Kharif channel from RD 0-280700 and HGMPD from RD 0-68350	7,50.00 30-05-2011	01-08-2013	30-06-2015	85	5,83.15	5,83.15	1,66.85	..
31	SLB Lining (I/C under drainage system) of Loharu feeder from RD 0 to 8000	5,39.31 21-01-2014	2/2014	01-01-2015	28	1,22.27	1,22.27	4,17.04	..
32	SLB Lining (I/C under drainage system) of Loharu feeder from RD 8000 to 16000	5,39.03 21-01-2014	2/2014	Jan-15	32	1,78.87	1,78.87	3,60.05	..
33	SLB Lining (I/C under drainage system) of Loharu feeder from RD 16000 to 24000	5,35.76 21-01-2014	2/2014	Jan-15	30	1,39.71	1,39.71	3,96.05	..
34	SLB Lining (I/C under drainage system) of Loharu feeder from RD 24000 to 32000	5,03.07 21-01-2014	2/2014	Jan-15	29	1,29.23	1,29.23	3,73.85	..

APPENDIX-IX COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS-contd

ANNEXURE TO STATEMENT NO.-16

S. No.	Name of project/works	Estimated cost of work/date of sanctions	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure at the end of the year	Pending payments	Revised cost, If any/date of revision
1	2	3	4	5	6	7	8	9	10
(₹ in lakh)									
35	SLB Lining (I/C under drainage system) of Loharu feeder from RD 32000 to 400000	5,17.12 21-01-2014	2/2014	Jan-15	30	1,29.23	1,29.23	3,87.89	..
36	SLB Lining (I/C under drainage system) of Loharu feeder from RD 40000 to 49700	5,57.24 21-01-2014	2/2014	Jan-15	20	54.25	54.25	5,02.99	..
37	Increasing capacity of pumps of PHs Loharu canal & Badhwana city	16,74.00 29-09-2010	31-03-2012	2012	95	16,80.00	16,80.00	1,00.00	13,63.37
38	Construction of Nirman Sadan at Rohtak	17,79.80 19-03-2013	22-10-2013	21-04-2015	62	6,37.40	6,37.48	11,42.32	..
39	Construction of Judicial Block (Phase-II) on existing Litigaant Hall in Mini Sectt. at Rohtak	8,77.31 18-06-2012	18-04-2013	30-06-2015	97	5,38.89	5,38.89	3,38.42	..
40	Construction of Mini Sectt. at Meham in Rohtak Distt	8,15.00 30-09-2010	22-12-2011	03-02-2015	100	6,91.34	6,91.34	1,23.66	..
41	Construction of SDO (Civil) complex (Administrative Block)in the campus of Mini Sectt. Charkhi Dadri in Bhiwani Distt	10,55.00 16-03-2012	22-05-2013	30-06-2015	85	3,51.36	9,07.24	..	..
42	Construction of Nirman Sadan PWD B&R office Complex at Kaithal	9,95.75 29,11-2012	2013	31-08-2015	80	3,70.39	5,49.51	4,46.24	..
43	Construction of 4 Nos. Additional Court Building in Mini Sectt. Complex at Jind in Jind Distt.	5,92.30 ..	2013	2015	95	4,00.01	4,00.01	1,92.29	..
44	Extension/Expansion of New Mini Sectt. at Jind in Jind Distt.	10,50.75 ..	2014	2015	60	3,52.72	3,52.72	6,98.03	..
45	Construction of additional Eight Court Building in Mini Sectt. At Sonapat distt	11,75.00 ..	28-02-2013	30-06-2015	60	4,23.45	..	7,51.55	..
46	Construction of SDO (Civil) complex (Administrative Block) at Ganaur in Sonapat Distt	8,98.77 ..	30-05-2012	30-10-2014	50	2,90.71	..	6,08.06	..

APPENDIX-IX COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS-*contd*

ANNEXURE TO STATEMENT NO.-16

S. No.	Name of project/works	Estimated cost of work/date of sanctions	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure at the end of the year	Pending payments	Revised cost, If any/date of revision
1	2	3	4	5	6	7	8	9	10
							(₹ in lakh)		
47	Construction of Judicial Complex & houses for Judicial Officers at Ganaur in Sonapat Distt.	6,44.44 ..	14-05-2012	31-05-2015	96	4,58.07	..	1,86.37	..
48	Construction of PWD Rest House main building and subordinate rest house & 2 Nos. 440 sft. quarters at Rai in Sonapat Distt	7,10.92 ..	20-11-2013	19-05-2015	75	4,83.55	..	2,27.37	..
49	Construction of SDO (Civil) complex (Administrative Block) building at Sector-12 Bahadurgarh in Jhajjar Distt.	12,88.83 31-01-2013	2013	14-03-2015	45	5,84.04	6,41.09	..	30-06-2015
50	Construction Judicial complex building at Sector-12 Bahadurgarh in Jhajjar Distt. "Judiciary"	17,13.82 15-03-2013	2013	20-05-2015	..	12.01	12.01	..	..
51	Construction of Multipurpose Hall in Govt., College Sector-14 Gurgaon	7,26.03 25-11-2011	21-05-2012	30-04-2015	100	79.05	4,49.16	..	..
52	Construction of additional Judicial Complex at Faridabad	32,62.08 24-01-2013	2013	30-06-2015	68	8,59.62	14,96.20	17,65.90	..
53	Construction of 9 Nos. Houses (6 Nos. JMIC/CJM & 3 Nos. ADJ Houses) in DC colony Kurukshetra	5,69.73 ..	2012	2015	82	..	4,74.15	1,22.51	..
54	Construction of 9 Nos. 450 Sft., 9 Nos. 650 Sft., 12 Nos. 800 Sft., and 2 Nos. 1900 Sft., area houses in PWD B&R colony at Kaithal	7,61.84 18-06-2013	2014	31-01-2016	35	70.61	70.66	6,91.88	..
55	Construction of 10 Nos. Residential houses for judicial officers or various categories in Mini Sectt. at Sonapat	7,91.25 ..	18-11-2014	17-11-2015	100	4,57.67	..	3,33.58	..

APPENDIX-IX COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS-*contd*

ANNEXURE TO STATEMENT NO.-16

S. No.	Name of project/works	Estimated cost of work/date of sanctions	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure at the end of the year	Pending payments	Revised cost, If any/date of revision
1	2	3	4	5	6	7	8	9	10
							(₹ in lakh)		
64	Improvement of road by way of wdg./stg. Karontha to Balland Rohtak Beri road to Balland Karontha road Balland to Ritoli, Ritoli School App road, Ritoli to Dighal road in Rohtak Distt.	11,12.08 19-01-2012	2013	2014	100	..	10,35.80	..	..
65	ROB at Sampla in lieu of LC No. C-38 on Delhi Batinda Rly.Line in Rohtak Distt	44,89.00 02-04-2013	2013	2015	75	1.29	12,39.55	..	..
66	Estimate for four lanning of old DHS road in village Kharawar from Km. 0.00 to 2.60 in Rohtak Distt.	7,49.68 16-10-2013	2013	2015	100	..	5,47.36	26.48	
67	Kalanaur Bye Pass road from Km. 0.00 to 5.265 in Rohtak Distt (i/c land acquisition)	45,18.59 24-12-2013	2013	2014	100	62.78	41,92.92	50.00	..
68	Construction of Kharianti to Ajaib road from Km. 0.00 to 8.129 in Rohtak Distt.	7,03.07 28-01-2013	2013	2015	..	..	2,44.08	..	..
69	Constructing a road connectivity from Dighal to Southern Bye Pass at Rohtak from Km. 0.00 to 8.538 in Rohtak Distt (i/c land	9,93.76 24-12-2013	2014	2014	100	..	2,39.66	..	..
70	Constructing road from village Roorkee to Gewana (Gumana) road in Rohtak Distt.	6,41.48 15-03-2012	2013	2014	2	14.69	3,40.26	..	..
71	Construction of ROB at Bhiwani at level crossing No. 53-B in Km. 46/5-6 on Bhiwani Rohtak (Railway Crossing) at Bhiwani Hansi Road at ID 106-07 in Bhiwani Distt. (Haryana)	25,00.00 16-02-2011	31-08-2013	30-08-2015	60	8,24.96	12,37.86	12,62.14	..

APPENDIX-IX COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS-contd

ANNEXURE TO STATEMENT NO.-16

S. No.	Name of project/works	Estimated cost of work/date of sanctions	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure at the end of the year	Pending payments	Revised cost, If any/date of revision
1	2	3	4	5	6	7	8	9	10
(₹ in lakh)									
80	C02/2014/23009 Construction of HL Bridge having 37 span 21 mtr each over Begna nadi x-ing road from Chotti Khori to Meerpur in Ambala Distt.	9,29.54 07-02-2014	14.5.14	13-08-2015	35	2,79.49	2,79.49	6,50.05	..
81	C02/2014/23007 Construction of HL Bridge having 4 span 18.75 mtr each over Begna nadi x-ing road from Rajauli to Badhauli in Ambala Distt.(RIDF XIX)	5,73.48 07-01-2014	21-06-2014	20-09-2014	40	2,00.43	2,00.43	3,73.05	..
82	Construction of HL Bridge having 5 span 18.75 mtr each on Khudabax nadi on Kalka Khudabax road in Km 1.00	6,66.50 04-03-2014	11-06-2014	10-06-2015	45	60.81	1,27.65	70.44	..
83	Construction of HL Bridge having over Thanesar Jhansa road on Markanda river and RCC Box type bridge over SYL near village Jhansa in Km. 20.900 in Distt Kurukshetra	17,62.75 31-05-2013	15-07-2014	14-07-2016	35	3,29.09	3,29.09	14,33.66	..
84	Construction of 2-lane RO Bat Shahbad Thol Road on Delhi Ambala Railway line in lieu of level crossing No. 98 AC at Km. 179/19-21 in	36,10.08 30-09-2011	29-08-2014	28-02-2016	45	3,24.05	10,05.01	26,05.07	..
85	Pdg. Four lane on Kaithal Patiala road at RD 201.30 to 202.60 in Kaithal Distt.	7,99.77 21-01-2014	2014	19-06-2015	85	1,43.21	1,43.21	6,56.56	..
86	Construction of road along Drain on Dhand road to Khanouri road in Kaithal Distt.	18,96.21 11-02-2013	2014	31-12-2015	25	4,66.77	4,93.51	14,02.70	..

APPENDIX-IX COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS-contd

ANNEXURE TO STATEMENT NO.-16

S. No.	Name of project/works	Estimated cost of work/date of sanctions	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure at the end of the year	Pending payments	Revised cost, If any/date of revision
1	2	3	4	5	6	7	8	9	10
							(₹ in lakh)		
95	Special repair of road for Wdg. Stg. of existing road from Bajana Kalan to BPS Mahila University road in Sonapat Distt.	4,69.35 ..	15-03-2014	30-06-2015	60	67.03	4,02.32	..	..
96	I R Q P of New HN-334-B Meerut Sonapat-Kharkhoda-Sampla-Jhajjar-Charkhi Dadri road from Km. 135.58 to 139.62 in Sonapat Distt.	8,91.10 ..	08-06-2015	07-06-2016	..	..	8,91.10	..	..
97	Construction of Service road on NH-10 from Jakhoda Mor (RD 43900) to Asaudha Mor (RD 46400) in Jhajjar Distt.	7,98.76 ..	19-03-2014	31-03-2015	100	4,41.60	4,41.60	..	..
98	Improvement of Jhajjar Subana Guriani road in Jhajjar Distt	7,65.54 ..	18-03-2014	17-03-2015	100	3,83.91	3,83.91	..	..
99	Special repair of Jhajjar Subana Kosli road in Jhajjar Distt (in difference reaches)	11,30.00 ..	10-10-2013	09-10-2014	100	2,64.07	7,26.89	..	..
100	Construction of road from NH -10 to Gaushala Mandothi up to MDR-122 from Km. 0.00 to 4.200 in Jhajjar Distt.	6,63.00 31-05-2012	2012	30-09-2013	56	3,68.68	3,68.68	..	30-06-2015
101	Providing cement concrete pavement in Km 0.00 to 0.300 & 1.100 to 1.500, Premix carpet in Km. 1.500 to 2.400 & side drain in Km. 0.00 to 2.200 on old DHS road in village Rohad in Jhajjar Distt.	5,58.67 09-07-2013	2013	05-06-2014	52	2,89.32	2,89.32	..	30-06-2015
102	Improvement of Rohad Badli road (road ID 1945) (Under NABARD RIDF-XIX)	41,44.61 08-10-2013	2013	12-06-2015	52	21,49.21	21,49.21	..	..
103	Improvement/Upgradation of Ballabgarh Tigaon Manjhawali road from Km. 2.25 to 16.20 in Faridabad Distt. (Under NABARD scheme RIDF-XIX)	29,78.40 04-10-2013	2014	31-05-2015	96	13,52.40	14,02.61	15,75.80	..

APPENDIX-IX COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS-*contd*

ANNEXURE TO STATEMENT NO.-16

S. No.	Name of project/works	Estimated cost of work/date of sanctions	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure at the end of the year	Pending payments	Revised cost, If any/date of revision
1	2	3	4	5	6	7	8	9	10
(₹ in lakh)									
112	Constructing of HL bridge over river Ghaggar and approaches road from village Sadanwas to Beyond Kalan	6,19.00 18-03-2011	2013	2014	100	73	6,44.00	..	..
113	Special repair of various works for the work plan 2011-12 under head SCSP 5054 Road and Bridges (Plan)	19,28.92 24-06-2013	10-08-2013	30-09-2015	70	4,28.20	10,62.53	..	..
114	C06/2011/15761 Pdg. Raising inscattered raches and Stg. on Sardulgarh-Sirsa-Ellenabad-Tibbi road (SH-23) Km. 44.80 to 69.19 in Sirsa Distt (Road ID 5709)	14,21.33 13-04-2011	27-06-2011	30-06-2014	100	..	15,23.10	..	..
115	Pdg. CC Pavement on Sirsa Ludesar Bhadra road (MDR-104) Km. 0.73 to 2.00, 0 to 1.30 & 0.73 to 2.00	7,64.88 18-02-2014	29-08-2014	28-05-2015	90	2,43.37	4,08.92	..	..
116	Construction of approaches of 2 lane ROB at LC No. C-78AB on Delhi Ambala Railway line crossing Nilokheri Karsa Dhand in Karnal Distt	31,73.00 10-12-2011	2014	2016	26	3,46.40	8,38.48	..	..
117	Construction of approaches of 2 lane ROB at LC No. C-69 in Km.120/11-13 on Delhi Ambala Railway line crossing Karnal Munak road (MDR-) RD 2.10 in Karnal Distt	31,73.00 10-09-2012	2014	2016	14	3,38.26	4,50.89	..	..
118	Improvement of road by providing BM & SDBC on Kond Munak Salwan Assandh road Km. 18.00 to 37.85 (Road ID 7577) in Karnal Distt.	5,65.00 ..	2013	2014	100	4,74.31	..	..	..
119	Providing BM & SDBC on Karnal Assandh Jind road Km. 28.40 to 44.40 road ID 7576 in Karnal Distt.	8,05.00 ..	2013	2015	90	3,01.26	3,01.26	..	..

APPENDIX-IX COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS-*concl*

ANNEXURE TO STATEMENT NO.-16

S. No.	Name of project/works	Estimated cost of work/date of sanctions	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure at the end of the year	Pending payments	Revised cost, If any/date of revision
1	2	3	4	5	6	7	8	9	10
(₹ in lakh)									
120	Improvement of road by providing BM & SDBC on Kond Munak Salwan Assandh road Km. 0.00 to 18.00 (Road ID 7474) in Karnal Distt.	5,75.00	2013	2014	100	5,16.30	..	..	..
121	Improvement of widening from 5.50 to 10.00 Mtr & Stg./CC Block on Rewari Dadri road upto Kosli via Berli Kala,Lula Ahir (Under RIDF-XIX)	55,41.20	13-08-2013	06-09-2014	05-09-2016	42	9,48.24	9,48.24	45,65.20
122	C14/2013/21676 Four lanning by providing Wdg., Stg. & CCP on internal road in Tauru Town from Km. 0.00 to 2.70 in Mewat Distt (Road ID-8758) approved in w.p. 2013-14	8,73.52	..	2013	2015	90	3,74.69	7,65.15	1,08.00
123	Construction of Bye Pass around Narnaul town in Mohindergarh Distt.	16,77.15	..	07-09-2014	06-09-2015	90	4,30.21	9,53.57	2,93.37
124	Special repair of Faizabad-Seehma-Kanina road (MDR-127) from Km. 0.00 to 28.84 in Mohindergarh Distt. (Road ID 2596)	8,50.00	29-11-2013	07-12-2013	30-06-2015	90	..	7,18.60	1,31.40
125	Improvement by Pdg., Wdg., & Stg. Of Nizampur-Narnaul-Mohindergarh-Dadri road (SH-17) in Km. 18.20 to 27.60 in Mohindergarh Distt.	14,46.72	10-07-2009	13-05-2014	12-11-2014	60	4,11.04	13,97.72	9,69.77
									27,78.53/ 23-01-2014

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(As on 31 March 2015)

Grant No.	Name of the Grant	Heads of Expenditure						Plan/ Non-Plan	10	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Sub Head	Detailed Head	Object			Salary	Non-Salary	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
										(₹ in lakh)		
02	Governor and Council of Ministers	2013	51	800	99	51	18	NP		..	12,21.35	12,21.35
									Total	..	12,21.35	12,21.35
34	Transport	2041	51	102	99	51	18	NP		..	9.66	9.66
									Total	..	9.66	9.66
44	Printing and Stationary	2058	51	103	99	51	18	NP		..	2.98	2.98
									Total	..	2.98	2.98
08	B&R	2059	80	052	96	51	18	NP		..	2,02.50	2,02.50
	B&R	3054	03	337	51	51	18	NP		..	28,53.52	28,53.52
	B&R	3054	04	337	99	51	18	NP		..	25,75.88	25,75.88
	B&R	3054	04	337	98	51	18	NP		..	4,72,20.78	4,72,20.78
									Total	..	5,28,52.68	5,28,52.68
09	Education	2202	01	108	98	51	18	NP		..	0.70	0.70
									Total	..	0.70	0.70
11	Sports and Youth Welfare	2204	51	001	95	51	18	NP		..	29.72	29.72
		2204	51	001	99	51	18	NP		..	0.43	0.43
		2204	51	001	97	51	18	NP		..	34.99	34.99
		2204	51	104	94	51	18	NP		..	11.94	11.94
		2204	51	104	99	51	18	NP		..	1.93	1.93
		2204	51	104	57	51	18	SP		..	1,35.85	1,35.85
									Total	..	2,14.86	2,14.86

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-contd.

(As on 31 March 2015)

Grant No.	Name of the Grant	Heads of Expenditure						Plan/ Non-Plan	10	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Sub Head	Detailed Head	Object			Salary	Non-Salary	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
										(₹ in lakh)		
12	Art and Culture	2205	51	103	96	51	18	SP		..	94.65	94.65
		2205	51	103	93	51	18	SP		..	30.00	30.00
									Total	..	1,24.65	1,24.65
13	Health	2211	51	001	97	51	18	CP		..	0.95	0.95
									Total	..	0.95	0.95
38	Public Health and Water Supply	2215	01	101	99	98	18	NP		57,36.31	2,60.09	59,96.40
		2215	01	101	96	51	18	NP		2,59.34	41.49	3,00.83
		2215	01	101	99	98	18	SP		19,49.51	..	19,49.51
		2215	01	102	97	51	18	NP		..	1,04,20.37	1,04,20.37
		2215	01	102	97	51	18	SP		..	26,16.65	26,16.65
		2215	01	102	95	51	18	CP		..	14,15.03	14,15.03
		2215	01	789	98	51	18	SP		..	5,24.33	5,24.33
		2215	01	789	99	51	18	SP		..	8,99.19	8,99.19
									Total	79,45.16	1,61,77.15	2,41,22.31
08	Building and Roads	2216	05	053	99	88	18	NP		..	15,63.44	15,63.44
									Total	..	15,63.44	15,63.44
39	Information and Publicity	2220	01	001	99	51	18	NP		..	1.94	1.94
		2220	01	105	99	98	18	SP		..	7.33	7.33
		2220	60	003	99	51	18	SP		..	2.95	2.95
		2220	60	103	98	51	18	SP		..	1.90	1.90
		2220	60	106	99	51	18	NP		..	7.98	7.98
									Total	..	22.10	22.10

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-contd.

(As on 31 March 2015)

Grant No.	Name of the Grant	Heads of Expenditure						Plan/ Non-Plan	10	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Sub Head	Detailed Head	Object			Salary	Non-Salary	Total
1	2	3	4	5	6	7	8	9		11	12	13
										(₹ in lakh)		
19	Welfare of SCs and BCs	2225	01	001	98	51	18	NP		..	1.95	1.95
		2225	01	001	99	98	18	NP		..	0.40	0.40
		2225	03	001	99	51	18	NP		..	0.57	0.57
									Total	..	2.92	2.92
16	Labour	2230	03	001	99	98	18	NP		..	3.00	3.00
									Total	..	3.00	3.00
20	Social Security & Welfare	2235	02	101	67	51	18	NP		..	0.50	0.50
									Total	..	0.50	0.50
27	Agriculture	2401	51	001	99	51	18	NP		..	0.24	0.24
		2401	51	105	96	51	18	SP		..	1.21	1.21
		2401	51	105	98	51	18	NP		..	3.88	3.88
		2401	51	105	84	51	18	SP		..	0.10	0.10
		2401	51	107	99	51	18	NP		..	0.25	0.25
		2401	51	108	98	51	18	NP		..	2.62	2.62
		2401	51	109	93	51	18	SP		..	33.52	33.52
		2401	51	109	99	51	18	NP		..	4.95	4.95
		2401	51	109	79	51	18	SP		..	9.60	9.60

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-contd.

(As on 31 March 2015)

Grant No.	Name of the Grant	Heads of Expenditure						Plan/ Non-Plan		Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Sub Head	Detailed Head	Object			Salary	Non-Salary	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
										(₹ in lakh)		
27	Agriculture	2401	51	113	99	51	18	NP		..	6.41	6.41
		2401	51	113	96	51	18	SP		..	3.67	3.67
		2401	51	119	97	51	18	NP		..	1.64	1.64
		2401	51	119	94	51	18	SP		..	5.24	5.24
		2401	51	119	92	51	18	NP		..	2.83	2.83
		2401	51	119	58	51	18	SP		..	1.11	1.11
		2401	51	119	92	98	18	SP		..	2.00	2.00
									Total	..	79.27	79.27
27	Agriculture	2402	51	102	80	51	18	SP		..	3.15	3.15
		2402	51	102	99	51	18	NP		..	0.59	0.59
		2402	51	102	91	51	18	SP		..	24.10	24.10
									Total	..	27.84	27.84
29	Fisheries	2405	51	101	91	51	18	NP		..	3.65	3.65
		2405	51	101	91	51	18	SP		..	65.99	65.99
		2405	51	101	85	51	18	SP		..	1.50	1.50
		2405	51	101	73	51	18	SP		..	2.00	2.00
		2405	51	109	99	98	18	NP		..	1.50	1.50
									Total	..	74.64	74.64
30	Forest and Wild Life	2406	01	070	97	51	18	SP		..	2,76.97	2,76.97
		2406	01	070	99	51	18	NP		..	22.00	22.00
		2406	01	101	98	51	18	SP		..	8,29.50	8,29.50
		2406	01	102	68	51	18	SP		..	67.65	67.65
		2406	01	102	71	51	18	SP		..	2,99.78	2,99.78
		2406	01	102	75	51	18	SP		..	3,85.82	3,85.82
		2406	01	102	99	51	18	SP		..	24.40	24.40

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-contd.

(As on 31 March 2015)

Grant No.	Name of the Grant	Heads of Expenditure						Plan/ Non-Plan		Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Sub Head	Detailed Head	Object			Salary	Non-Salary	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
										(₹ in lakh)		
30	Forest and Wild Life	2406	01	102	76	51	18	SP		..	6,89.37	6,89.37
		2406	01	102	78	51	18	SP		..	3,92.67	3,92.67
		2406	01	102	80	51	18	SP		..	9.03	9.03
		2406	01	102	90	51	18	SP		..	1,54.05	1,54.05
		2406	01	102	97	51	18	SP		..	2,73.70	2,73.70
		2406	01	789	99	51	18	SP		..	95.00	95.00
		2406	02	110	91	51	18	SP		..	40.00	40.00
		2406	02	110	93	51	18	SP		..	10.00	10.00
		2406	02	110	96	51	18	NP		..	6.00	6.00
		2406	02	110	98	51	18	NP		..	1.50	1.50
		2406	02	800	98	51	18	SP		..	35.00	35.00
									Total	..	36,12.44	36,12.44
24	Irrigation	2700	01	101	98	99	18	NP		..	5,59.83	5,59.83
		2700	01	101	98	98	18	NP		..	1.24	1.24
		2700	02	101	98	51	18	NP		..	32,62.60	32,62.60
		2700	04	101	98	51	18	NP		..	1,34.47	1,34.47
		2700	05	101	98	51	18	NP		..	1,94.02	1,94.02
		2700	18	101	98	51	18	NP		..	12,56.91	12,56.91
		2700	24	101	98	51	18	NP		..	28.41	28.41
		2700	80	800	98	51	18	SP		..	35,07.63	35,07.63
									Total	35,07.63	54,37.48	89,45.11

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-concl'd.

(As on 31 March 2015)

Grant No.	Name of the Grant	Heads of Expenditure						Plan/ Non-Plan		Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Sub Head	Detailed Head	Object			Salary	Non-Salary	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
										(₹ in lakh)		
24	Irrigation	2701	08	101	98	51	18	NP		..	1,33.50	1,33.50
		2701	10	101	98	51	18	NP		..	2,73.08	2,73.08
		2702	02	005	99	51	18	NP		..	0.68	0.68
									Total	..	4,07.26	4,07.26
26	Mines and Geology	2853	02	001	98	51	18	NP		..	0.93	0.93
		2853	02	001	99	98	18	NP		..	9.88	9.88
		2853	02	001	94	98	18	SP		..	0.90	0.90
									Total	..	11.71	11.71
34	Transport	3055	51	201	97	51	18	NP		78,64.05	..	78,64.05
		3055	51	800	97	51	18	NP		6,83.33	..	6,83.33
									Total	85,47.38	..	85,47.38
31	Ecology & Environment	3435	03	001	99	98	18	NP		..	0.98	0.98
									Total	..	0.98	0.98
35	Tourism	3452	80	001	99	98	18	NP		..	75.00	75.00
									Total	..	75.00	75.00
									Grand Total	2,00,00.17	8,19,23.56	10,19,23.73

Appendix-XI Major Policy Decisions of the Government during the year or new schemes proposed in the Budget

Sl. No.	Nature of the Policy Decision/ New Scheme	Implication for			In case of Recurring, Indicate the annual estimates of impact on net cash flows		Indicate the nature of annual Expenditure in terms of				Likely Sources from which Expenditure on new Scheme to be met		
		Receipts/ Expenditure/ both	Recurring/ One Time	If one time, indicate the impact	Definite period (specify the period)	Permanent	Revenue		Capital		States Own Resources	Central Transfers	Raising Debt (Specify)
							Plan	Non-Plan	Plan	Non-Plan			
(₹ in lakhs)													
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1.	Special Development works in rural villages on the recommendations of State Finance Commission	Expenditure	Recurring	..	2014-15	..	60,00.00	..	..	..	Yes	..	..
2.	Scheme for employment generation programmes for Scheduled Castes	Expenditure	Recurring	..	2014-15	..	1,00,00.00	..	..	..	..	Yes	..
3.	Improvement of old/existing channels under RIDF(NABARD) for SC population in the State.	Expenditure	Recurring	..	2014-15	..	..	..	82,50.00	..	Yes	..	..
4.	Construction of Canals(NABARD)	Expenditure	Recurring	..	2014-15	..	..	..	97,50.00	..	Yes	..	..

Appendix-XI Major Policy Decisions of the Government during the year or new schemes proposed in the Budget -Conclid.

Sl. No.	Nature of the Policy Decision/New Scheme	Implication for			In case of Recurring, Indicate the annual estimates of impact on net cash flows		Indicate the nature of annual Expenditure in terms of				Likely Sources from which Expenditure on new Scheme to be met			
		Receipts/ Expenditure/ both	Recurring One Time	If one time, indicate the impact	Definite period (specify the period)	Permanent	Revenue		Capital		States Own Resources	Central Transfers	Raising Debt (Specify)	
							Plan	Non-Plan	Plan	Non-Plan				
													(₹ in lakhs)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
5.	Construction of Roads in Haryana State	Expenditure	Recurring	..	2014-15	..	..	..	3,12,80.00	..	Yes	..	..
6.	Construction of Bridges and Railway Over-Bridges in Haryana State.	Expenditure	Recurring	..	2014-15	..	..	..	1,36,15.00	..	Yes	..	..
7.	Rural Roads	Expenditure	Recurring	..	2014-15	..	..	..	3,43,33.00	..	Yes	..	..
8.	Construction/ widening/ strengthening and improvement of roads in Scheduled Castes population Area	Expenditure	Recurring	..	2014-15	..	..	..	2,38,95.00	..	Yes	..	..
	Total								1,60,00.00	..		12,11,23.00	..	

APPENDIX-XII COMMITTED LIABILITIES OF THE GOVERNMENT

(₹ in lakh)

Sl. No.	Nature of the Liability	Amount		Likely sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year (2015-16)	Balance Remaining
		Plan	Non-Plan	State's Own Resources	Central Transfers	Raising Debt (Specify)			
1	2	3	4	5	6	7	8	9	10

Note: Statement could not be prepared for want of information from the State Government.

APPENDIX-XIII

Re-organisation of the States- Items for which allocation of balances between/among the States has not been finalised

Sl. No.	Item	Head and Description	Amount to be allocated amongst successor States at the time of re-organisation		
			At the time of organisation	Re-	At Present
			(₹ in lakh)		
1.	Capital Expenditure	4058 Capital Outlay on Stationary and Printing-		4.90	4.90
2.	Capital Expenditure	4059 Capital Outlay on Public Works		64,70.14	64,70.14
3.	Capital Expenditure	4217 Capital Outlay on Urban Development		18,51.23	..
4.	Capital Expenditure	4250 Capital Outlay on other Social Services		4.02	4.02
5.	Capital Expenditure	4401 Capital Outlay on Crop Husbandry		82.84	66.72
6.	Capital Expenditure	4402 Capital Outlay on Soil and Water Conservation		27.91	27.91
7.	Capital Expenditure	4403 Capital Outlay on Dairy Development		15.00	15.00
8.	Capital Expenditure	4404 Capital Outlay on Animal Husbandry		1,49.93	1,06.93
9.	Capital Expenditure	4406 Capital Outlay on Forestry and Wild Life		0.84	..
10.	Capital Expenditure	4408 Capital Outlay on Food Storage and Warehousing		1,01.07	93.04
11.	Capital Expenditure	4416 Capital Outlay on Investments in Agricultural and Financial Institutions		0.82	0.82
12.	Capital Expenditure	4425 Capital Outlay on Co-operation		4,18.44	2,23.84
13.	Capital Expenditure	4575 Capital Outlay on other Special Areas programmes		55.04	45.30
14.	Capital Expenditure	4701 Capital Outlay on Major and Medium Irrigation		1,96,36.33	75.93

APPENDIX-XIII-concl.d.

Re-organisation of the States- Items for which allocation of balances between/among the States has not been finalised

SI. No.	Item	Head and Description	Amount to be allocated amongst successor States at the time of re-organisation	
			At the time of organisation	Re- At Present
			(₹ in lakh)	
15.	Capital Expenditure	4702 Capital Outlay on minor Irrigation	8,81.11	7,68.11
16.	Capital Expenditure	4711 Capital Outlay on Flood control Projects	28,10.33	30,64.70
17.	Capital Expenditure	4851 Capital Outlay on Village and Small Projects	1,67.42	29.50
18.	Capital Expenditure	4854 Capital Outlay on Cement and Non-metallic Mineral Industries	7.33	..
19.	Capital Expenditure	4860 Capital Outlay on Consumer Industries	2,05.61	12.12
20.	Capital Expenditure	4885 Capital Outlay on Industries and Minerals	58.35	..
21.	Capital Expenditure	5053 Capital Outlay on Civil Aviation	38.92	38.92
22.	Capital Expenditure	5055 Capital Outlay on Road transport	8,23.71	1,04.36
23.	Capital Expenditure	5465 Capital Outlay on Investments in General Financial and Trading Institutions	3,83.20	..
24.	Contingency Fund	8000 Contingency Fund	1,00.00	..
Total			3,42,94.49	1,11,52.26