



सत्यमेव जयते

Appropriation Accounts 2020-21



लोकहितार्थ सत्यनिष्ठा
Dedicated to Truth in Public Interest



Government of Jharkhand

APPROPRIATION ACCOUNTS

2020 - 21

GOVERNMENT OF JHARKHAND

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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Jharkhand for the year 2020-21 presents the accounts of sums expended in the year ended 31 March 2021, compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

2. In these Accounts:

‘O’ stands for Original grant or appropriation

‘S’ stands for Supplementary grant or appropriation, and

‘R’ stands for Re-appropriation, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriations and expenditures are shown in italics.

SUMMARY OF APPROPRIATION				
Number and name of Grant/Appropriation	Total Grant/Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	
1. Agriculture, Animal Husbandry and Co-operative Department (Agriculture Division) Voted	32,00,45,91	5,00,00	11,31,00,11	2,27,61
2. Agriculture, Animal Husbandry and Co-operative Department (Animal Husbandry Division) Voted	2,63,46,61	5,00,00	2,01,49,91	2,92,60
3. Building Construction Department Voted	1,25,10,36	5,66,50,00	80,69,12	1,75,99,19
4. Cabinet Secretariat and Vigilance Department (Cabinet Secretariat and Co-ordination Division) Voted	58,88,39	00	41,14,61	00
5. Secretariat of the Governor <i>Charged</i>	<i>14,21,94</i>	<i>00</i>	<i>9,36,76</i>	<i>00</i>
6. Cabinet (Election) Department Voted	1,24,87,17	00	1,13,80,66	00
7. Cabinet Secretariat and Vigilance Department (Vigilance Division) Voted	38,53,84	00	34,42,62	00
8. Transport Department (Civil Aviation Division) Voted	28,55,55	41,02,00	20,59,01	19,13,69
9. Agriculture, Animal Husbandry and Co-operative Department (Co-operative Division) Voted	2,04,25,47	85,00,00	91,70,70	47,89,40
10. Energy Department Voted	44,95,27,98	42,96,52,00	28,73,12,03	39,73,66,33

ACCOUNTS			
Expenditure compared with total Grant/Appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	

20,69,45,80	2,72,39	00	00
61,96,70	2,07,40	00	00
44,41,24	3,90,50,81	00	00
17,73,78	00	00	00
4,85,18	00	00	00
11,06,51	00	00	00
4,11,22	00	00	00
7,96,54	21,88,31	00	00
1,12,54,77	37,10,60	00	00
16,22,15,95	3,22,85,67	00	00

SUMMARY OF APPROPRIATION				
Number and name of Grant/Appropriation	Total Grant/Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	
11. Excise and Prohibition Department				
Voted	45,01,37	10,00,00	30,24,16	8,75,51
12. Planning-cum-Finance Department (Finance Division)				
Voted	71,16,25	77,00,00	41,22,47	6,98,41
13. Interest Payment				
<i>Charged</i>	<i>56,45,52,50</i>	<i>00</i>	<i>57,90,47,66</i>	<i>00</i>
14. Repayment of Loans				
<i>Charged</i>	<i>3,03,87,00</i>	<i>27,56,95,47</i>	<i>3,03,87,00</i>	<i>27,44,82,40</i>
15. Pension				
Voted	70,60,19,31	00	67,96,50,97	00
16. Planning-cum-Finance Department (National Savings Division)				
Voted	3,16,92	00	2,50,50	00
17. Commercial Tax Department				
Voted	1,03,65,76	00	87,06,69	00
18. Food, Public Distribution and Consumer Affairs Department				
Voted	16,92,59,80	15,00,00	13,65,71,39	15,00,00
19. Forest, Environment and Climate Change Department				
Voted	10,09,58,01	00	7,25,80,38	00
20. Health, Medical Education and Family Welfare Department				
Voted	44,16,32,86	6,61,00,77	34,75,71,34	5,86,13,32

ACCOUNTS - contd.			
Expenditure compared with total Grant/Appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	

14,77,21	1,24,49	00	00
29,93,78	70,01,59	00	00
00	00	1,44,95,16	00
		(1,44,95,16,212)	
00	12,13,07	00	00
2,63,68,34	00	00	00
66,42	00	00	00
16,59,07	00	00	00
3,26,88,41	00	00	00
2,83,77,63	00	00	00
9,40,61,52	74,87,45	00	00

SUMMARY OF APPROPRIATION				
Number and name of Grant/Appropriation	Total Grant/Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	
21. Higher, Technical Education and Skill Development Department (Higher Education Division) Voted	16,02,67,19	00	14,67,73,19	00
22. Home, Jail and Disaster Management Department (Home Division) Voted	60,93,40,39	6,69,39,98	52,70,05,46	5,70,87,93
23. Industries Department Voted	3,08,45,49	7,86,00	2,12,33,61	7,75,76
24. Information and Public Relation Department Voted	1,39,89,64	15,00	1,30,79,04	00
25. Planning-cum-Finance Department (Institutional Finance and Programme Implementation Division) Voted	75,70	00	59,24	00
26. Labour Employment and Training Department Voted	5,53,90,53	1,35,14,57	2,37,58,87	56,67,17
27. Law Department Voted	5,32,03,95	00	3,45,51,21	00
28. High Court of Jharkhand <i>Charged</i>	<i>1,23,27,66</i>	<i>00</i>	<i>1,00,90,85</i>	<i>00</i>
29. Mines and Geology Department Voted	74,75,84	80,00	39,69,43	00
30. Scheduled Tribe, Scheduled Caste, Minority and Backward Class Welfare Department (Minorities Welfare Division) Voted	3,21,79	1,51,13,04	1,38,13	1,36,43,58

ACCOUNTS - contd.			
Expenditure compared with total Grant/Appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	

1,34,94,00	00	00	00
8,23,34,93	98,52,05	00	00
96,11,88	10,24	00	00
9,10,60	15,00	00	00
16,46	00	00	00
3,16,31,66	78,47,40	00	00
1,86,52,74	00	00	00
22,36,81	00	00	00
35,06,41	80,00	00	00
1,83,66	14,69,46	00	00

SUMMARY OF APPROPRIATION				
Number and name of Grant/Appropriation	Total Grant/Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	
31. Cabinet Secretariat and Vigilance Department (Parliamentary Affairs Division)				
Voted	1,46,42	00	1,02,25	00
32. Legislative Assembly				
Voted	1,09,33,28	0	98,70,77	00
<i>Charged</i>	<i>60,46</i>	<i>0</i>	<i>50,78</i>	<i>00</i>
33. Personnel, Administrative Reforms and Rajbhasha Department (Personnel and Administrative Reforms Division)				
Voted	45,80,26	0	37,03,79	00
34. Jharkhand Public Service Commission				
<i>Charged</i>	<i>17,39,65</i>	<i>0</i>	<i>11,92,28</i>	<i>00</i>
35. Planning-cum-Finance Department (Planning Division)				
Voted	1,77,29,04	5,00	1,08,20,03	5,00
36. Drinking Water and Sanitation Department				
Voted	23,93,10,64	7,12,48,00	8,40,56,51	4,38,29,95
37. Personnel, Administrative Reforms and Rajbhasha Department (Rajbhasha Division)				
Voted	27,19,95	00	23,37,38	00
38. Revenue, Registration and Land Reforms Department (Registration Division)				
Voted	31,35,77	00	15,81,77	00

ACCOUNTS - contd.				
Expenditure compared with total Grant/Appropriation				
Saving		Excess		
Revenue	Capital	Revenue	Capital	
<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>		

	44,17	00	00	00
	10,62,51	00	00	00
	9,68	00	00	00
	8,76,47	00	00	00
	5,47,37	00	00	00
	69,09,01	00	00	00
	15,52,54,13	2,74,18,05	00	00
	3,82,57	00	00	00
	15,54,00	00	00	00

SUMMARY OF APPROPRIATION				
Number and name of Grant/Appropriation	Total Grant/Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	
39. Home, Jail and Disaster Management Department (Disaster Management Divison) Voted	18,97,61,22	00	13,75,94,34	00
40. Revenue, Registration and Land Reforms Department (Revenue and Land Reforms Division) Voted	7,71,60,43	59,00,06	5,43,96,52	53,63,66
41. Road Construction Department Voted	5,32,46,10	34,24,31,00	4,10,57,20	30,81,21,39
42. Rural Development Department (Rural Development Division) Voted	79,85,72,12	4,94,17,10	55,52,45,88	4,65,61,67
43. Higher, Technical Education and Skill Development Department (Science and Technology Division) Voted	3,16,25,84	1,16,20,00	1,21,61,20	63,84,01
44. School Education and Literacy Department Voted	7,31,38	00	6,47,96	00
45. Information Technology and e-Governance Department Voted	1,81,58,07	5,51,00	1,17,51,40	5,00,00
46. Tourism, Art Culture, Sports and Youth Affairs Department (Tourism Division) Voted	1,04,48,96	90,00,01	56,79,51	43,61,54

ACCOUNTS - contd.			
Expenditure compared with total Grant/Appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	

5,21,66,88	00	00	00
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2,27,63,91	5,36,40	00	00
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1,21,88,90	3,43,09,61	00	00
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24,33,26,24	28,55,43	00	00
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1,94,64,64	52,35,99	00	00
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83,42	00	00	00
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64,06,67	51,00	00	00
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47,69,45	46,38,47	00	00
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SUMMARY OF APPROPRIATION				
Number and name of Grant/Appropriation	Total Grant/Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	
47. Transport Department (Transport Division) Voted	3,77,25,61	28,68,00	3,56,51,92	19,98,43
48. Urban Development and Housing Department (Urban Development Division) Voted	31,37,96,95	36,99,91	28,82,58,72	22,91,21
49. Water Resources Department Voted	4,30,11,33	12,53,63,00	3,03,64,36	9,52,96,60
50. Water Resources Department (Minor Irrigation Division) Voted	1,16,75,06	1,30,65,00	71,59,98	93,33,97
51. Scheduled Tribe, Scheduled Caste, Minority and Backward Class Welfare Department (Scheduled Tribe, Scheduled Caste, Minority and Backward Class Welfare Division) Voted	16,99,58,54	1,65,20,00	9,17,67,95	1,32,84,10
52. Tourism, Art Culture, Sports and Youth Affairs Department (Art Culture, Sports and Youth Affairs Division) Voted	1,20,70,37	44,00,00	53,45,77	26,03,09
53. Agriculture, Animal Husbandry and Co-operative Department (Fishery Division) Voted	88,06,04	22,97,40	72,21,73	7,68,09

ACCOUNTS - contd.			
Expenditure compared with total Grant/Appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	

20,73,69	8,69,57	00	00
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2,55,38,23	14,08,70	00	00
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1,26,46,97	3,00,66,40	00	00
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45,15,08	37,31,03	00	00
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7,81,90,59	32,35,90	00	00
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67,24,60	17,96,91	00	00
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15,84,31	15,29,31	00	00
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SUMMARY OF APPROPRIATION				
Number and name of Grant/Appropriation	Total Grant/Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	
54. Agriculture, Animal Husbandry and Co-operative Department (Dairy Division) Voted	1,70,62,70	00	89,68,53	00
55. Rural Development Department (Rural Works Division) Voted	18,39,56,90	8,81,70,00	8,45,61,65	8,17,86,87
56. Rural Development Department (Panchayati Raj Division) Voted	20,89,83,64	6,00,00	18,52,74,65	4,74,02
57. Urban Development and Housing Department (Housing Division) Voted	7,11,06	00	6,58,87	00
58. School Education and Literacy Department (Secondary Education Division) Voted	25,23,37,59	00	20,33,03,49	00
59. School Education and Literacy Department (Primary and Adult Education Division) Voted	86,33,69,67	00	62,64,90,29	00
60. Women, Child Development and Social Security Department Voted	51,04,31,62	46,35,39	37,72,49,82	5,28,67
Total Voted	7,31,71,78,64	1,42,44,44,23	5,36,51,29,09	1,18,45,42,77
<i>Total Charged</i>	<i>61,04,89,21</i>	<i>27,56,95,47</i>	<i>62,17,05,33</i>	<i>27,44,82,40</i>
GRAND TOTAL	7,92,76,67,85	1,70,01,39,70	5,98,68,34,42	1,45,90,25,17

ACCOUNTS - contd.			
Expenditure compared with total Grant/Appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	

80,94,17	00	00	00
9,93,95,25	63,83,13	00	00
2,37,08,99	1,25,98	00	00
52,19	00	00	00
4,90,34,10	00	00	00
23,68,79,38	00	00	00
13,31,81,80	41,06,72	00	00
1,95,20,49,55	23,99,01,46	00	00
32,79,04	12,13,07	1,44,95,16	00
1,95,53,28,59	24,11,14,53	1,44,95,16	00

SUMMARY OF APPROPRIATION ACCOUNTS - conold.

The excess over the following charged appropriation requires regularization:

Revenue Section:

13. Interest Payment

As the grant and appropriation are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for 2020-21 and that shown in the Finance Accounts for that year is indicated below:

	Voted		Charged	
	Revenue	Capital	Revenue	Capital
	<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	
Total expenditure according to the Appropriation Accounts	5,36,51,29,09	1,18,45,42,77	62,17,05,33	27,44,82,40
Deduct – Total of recoveries	6,04,75,31	00	00	00
Net total expenditure as Shown in Statement No. 11 of Finance Accounts	5,30,46,53,78	1,18,45,42,77	62,17,05,33	27,44,82,40

The details of recoveries referred to above is given in Appendix.

Certificate of the Comptroller and Auditor General of India

This compilation containing the Appropriation Accounts of the Government of Jharkhand for the year ending 31 March 2021 presents the accounts of the sums expended in the year compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India. The Finance Accounts of the Government for the year showing the financial position along with the accounts of the receipts and disbursements of the Government for the year are presented in a separate compilation.

The Appropriation Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices and departments responsible for the keeping of such accounts functioning under the control of the Government of Jharkhand and the statements received from the Reserve Bank of India.

The treasuries, offices, and/or departments functioning under the control of the Government of Jharkhand are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for preparation and submission of Annual Accounts to the State Legislature. My responsibility for the preparation of accounts is discharged through the office of the Principal Accountant General (A&E). The audit of these accounts is independently conducted through the office of the Principal Accountant General (Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these accounts based on the results of such audit. These offices are independent organisations with distinct cadres, separate reporting lines and management structure.

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Appropriation Accounts read with observations in this compilation give a true and fair view of the accounts of the sums expended in the year ended 31 March 2021 compared with the sums specified in the schedules appended to the Appropriation Acts passed by the State Legislature under Articles 204 and 205 of the Constitution of India.

Points of interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Financial, Compliance and Performance Audit Reports on the Government of Jharkhand being presented separately for the year ended 31 March 2021.

Emphasis of Matter

I want to draw attention to the following significant issues/concerns which are important from the point of view of accuracy, transparency and completeness of these accounts and maintaining legislative control over public finances.

1. There are significant variations between the total grant or appropriation and expenditure incurred during 2020-21 leading to a savings of ₹ 15,042.54 crore under nine grants (1-Agriculture, Animal Husbandry and Co-operative Department, 10 – Energy Department, 20-Health, Medical Education and Family Welfare Department, 22-Home, Jail and Disaster Management Department (Home Division), 36-Drinking Water and Sanitation Department, 42-Rural Development Department, 55-Rural Development Department (Rural Works Division), 59- School Education and Literacy Department and 60-Women, Child Development and Social Security Department) the reasons for which have not been appropriately explained in the Appropriation Accounts. Further, these grants had persistent total savings of at least ₹ 6,500.64 crore during each of the four years.

2. There are ₹ 144.95 crore excess disbursement over grant/appropriation during the year 2020-21. Excess disbursement over grant/appropriation amounting to ₹ 3,328.69 crore pertaining to the year 2001-02 to 2019-20 (no excess during 2018-19) is yet to be regularised by the State Legislature. This is in violation of Article 205 of the Constitution which provides for regularisation of the excess disbursement by the State Legislature. This vitiates the system of budgetary and financial control and encourages financial indiscipline in management of public resources.

The audit observations on the above issues have been detailed in the State Finance Audit Report for the year ended 31 March 2021.



(GIRISH CHANDRA MURMU)

Comptroller and Auditor General of India

Date:

New Delhi

**Grant No. 1- AGRICULTURE, ANIMAL HUSBANDRY AND
CO-OPERATIVE DEPARTMENT (AGRICULTURE DIVISION)**

(Major Heads - 2401-Crop Husbandry, 2402-Soil and Water Conservation, 2415-Agriculture Research and Education, 2435-Other Agricultural Programmes, 3451-Secretariat-Economic Services, 4401-Capital Outlay on Crop Husbandry, 4402-Capital Outlay on Soil and Water Conservation)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	30,42,81,06	32,00,45,91	11,31,00,11	(-) 20,69,45,80
Supplementary	1,57,64,85			

Amount surrendered during the year
(March 2021)

20,69,45,80

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	5,00,00	5,00,00	2,27,61	(-) 2,72,39
Supplementary	0,00			

Amount surrendered during the year
(March 2021)

2,72,39

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 20,69,45.80 lakh, supplementary grant of ₹ 1,57,64.85 lakh obtained in September 2020 (₹ 8,33.33 lakh) and March 2021 (₹ 1,49,31.52 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Besides the saving of ₹ 66.52 lakh, ₹ 1,03.26 lakh, ₹ 69.58 lakh, ₹ 24,00.00 lakh and ₹ 2,37.11 lakh under the head 2401-00.108.B1- Horticulture Development Scheme (SS), 2401-00.109.28-National Horticulture Mission Programme (SS), 2401-00.109.28-National Horticulture Mission Programme (CASS), 2401-00.796.B1-Horticulture Development Scheme (SS) and 2401-00.796. BA-Distribution of Agriculture Equipment to Farmers, Women SHG etc. (SS), being less than 10

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per cent of the provision of ₹ 12,00.00 lakh, ₹ 12,60.00 lakh, ₹ 8,40.00 lakh, ₹ 24,00.00 lakh and ₹ 30,00.00 lakh respectively, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2401-00.001.01- Direction (Estt. Exp.)	O	3,04.81	2,48.14	2,48.14	0.00	Reasons for the anticipated saving of ₹56.67 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)56.67				
2401-00.102.A0- National Mission for Sustainable Agriculture (CASC)	O	0.00	38.89	61.89	0.00	Reasons for the anticipated saving of ₹1,11.11 lakh have not been intimated (August 2021).
	S	1,50.00				
	R	(-)1,11.11				
2401-00.102.A0- National Mission for Sustainable Agriculture (CASS)	O	0.00	26.39	26.39	0.00	Reasons for the anticipated saving of ₹73.61 lakh have not been intimated (August 2021).
	S	(-)1,50.00				
	R	(-)73.61				
2401-00.102.A1- National Food Security Mission (CASC)	O	9,00.00	8,25.77	8,25.77	0.00	Reasons for the anticipated saving of ₹9,35.23 lakh have not been intimated (August 2021).
	S	8,61.00				
	R	(-)9,35.23				
2401-00.102.A1- National Food Security Mission (CASS)	O	6,00.00	3,28.64	3,28.64	0.00	Reasons for the anticipated saving of ₹7,80.16 lakh have not been intimated (August 2021).
	S	5,08.80				
	R	(-)7,80.16				
2401-00.102.AS- Paramparagat Krishi Vikas Yojana (CASC)	O	0.00	2,78.85	2,78.85	0.00	Reasons for the anticipated saving of ₹2,72.22 lakh have not been intimated (August 2021).
	S	5,51.07				
	R	(-)2,72.22				
2401-00.102.AS- Paramparagat Krishi Vikas Yojana (CASS)	O	0.00	1,85.90	1,85.90	0.00	Reasons for the anticipated saving of ₹1,81.48 lakh have not been intimated (August 2021).
	S	3,67.38				
	R	(-)1,81.48				

Grant No. 1 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2401-00.102.BI- Loan Waiver Scheme for Farmers (SS)	O	6,00,00.00	1,50,00.00	1,50,00.00	0.00	Reasons for the anticipated saving of ₹4,50,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)4,50,00.00				
2401-00.103.01- Seed Multiplication Farms (Estt. Exp.)	O	5,13.74	3,02.20	3,02.20	0.00	Reasons for the total saving of ₹2,11.54 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,11.54				
2401-00.105.01- Compost Manures Scheme (Estt. Exp.)	O	1,54.80	89.51	89.51	0.00	Reasons for the anticipated saving of ₹65.29 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)65.29				
2401-00.105.B2- Organic Certification and Promotion of Organic Fertilizer Production (SS)	O	13,74.00	10,20.00	10,20.00	0.00	Reasons for the anticipated saving of ₹3,54.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,54.00				
2401-00.107.09- Plant Protection Scheme (Estt. Exp.)	O	8,94.24	7,03.54	7,03.54	0.00	Reasons for the anticipated saving of ₹1,90.70 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,90.70				
2401-00.108.02- Cultivation of Sugarcane (Estt. Exp.)	O	1,35.61	94.61	94.61	0.00	Reasons for the total saving of ₹41.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)41.00				

Grant No. 1 contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks	
2401-00.109.01- Establishment of commissionerate, Districts and Sub- Divisions (Estt. Exp.)	O	83,65.75	56,79.11	56,79.11	0.00	Reasons for the anticipated saving of ₹26,86.64 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)26,86.64				
2401-00.109.08- Field Experimental Service Scheme (Estt. Exp.)	O	1,16.06	71.76	71.76	0.00	Reasons for the anticipated saving of ₹44.30 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)44.30				
2401-00.109.99- National Mission on Agriculture Extension and Technology (CASC)	O	10,80.00	8,21.19	8,21.19	0.00	Reasons for the anticipated saving of ₹2,58.81 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,58.81				
2401-00.109.99- National Mission on Agriculture Extension and Technology (CASS)	O	7,20.00	6,20.08	6,20.08	0.00	Reasons for the anticipated saving of ₹99.92 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)99.92				
2401-00.109.AG- Pradhan Mantri Krishi Sinchayee Yojana (CASS)	O	15,50.00	6,21.47	6,21.47	0.00	Reasons for the anticipated saving of ₹20,44.53 lakh have not been intimated (August 2021).
	S	11,16.00				
	R	(-)20,44.53				
2401-00.109.AX- Agriculture Fair, Workshop, Demonstration, Training Etc. (SS)	O	3,00.00	2,18.57	2,18.57	0.00	Reasons for the anticipated saving of ₹81.43 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)81.43				

Grant No. 1 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2401-00.113.B0- Establishment of Single window Centre and Mobile Based e-solution (SS)	O	90.00	4.58	4.58	0.00	Reasons for the anticipated saving of ₹85.42 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)85.42				
2401-00.115.AF- Rastriy Krishi Vikas Yojna (CASC)	O	18,00.00	2,57.89	2,57.89	0.00	Reasons for the anticipated saving of ₹15,42.11 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)15,42.11				
2401.00.115.AF- Rastriy Krishi Vikas Yojna (CASS)	O	12,00.00	1,81.17	1,81.17	0.00	Reasons for the anticipated saving of ₹10,18.83 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)10,18.83				
2401-00.119.01- Park Development Scheme (including fruits development scheme) (Estt. Exp)	O	3,85.73	3,18.44	3,18.44	0.00	Reasons for the anticipated saving of ₹67.29 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)67.29				
2401-00.119.05- Vegetable Development Scheme (Disease free certified potato seed scheme) (Estt. Exp)	O	2,72.73	1,85.28	1,85.28	0.00	Reasons for the anticipated saving of ₹87.45 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)87.45				
2401-00.119.94- Exmission of NHM in Non- Mission District (SS)	O	10,50.00	9,06.90	9,06.90	0.00	Reasons for the anticipated saving of ₹1,43.10 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,43.10				

Grant No. 1 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2401-00.789.28- National Horticulture Mission Programme (CASC)	O	4,20.00	2,20.00	2,20.00	0.00	Reasons for the anticipated saving of ₹2,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,00.00				
2401-00.789.28- National Horticulture Mission Programme (CASS)	O	2,80.00	1,46.66	1,46.66	0.00	Reasons for the anticipated saving of ₹1,33.34 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,33.34				
2401-00.789.94- Exmission of NHM in Non Mission District (SS)	O	1,00.00	67.64	67.64	0.00	Reasons for the anticipated saving of ₹32.36 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)32.36				
2401-00.789.A0- National Mission for Subtainable Agriculture (CASC)	O	0.00	12.50	12.50	0.00	Reasons for the anticipated saving of ₹37.50 lakh have not been intimated (August,2021).
	S	50.00				
	R	(-)37.50				
2401-00.789.A1- National Food Security Mission (CASC)	O	3,00.00	1,94.94	1,94.94	0.00	Reasons for the anticipated saving of ₹3,92.06 lakh have not been intimated (August 2021).
	S	2,87.00				
	R	(-)3,92.06				
2401-00.789.A1- National Food Security Mission (CASS)	O	2,00.00	70.71	70.71	0.00	Reasons for the anticipated saving of ₹2,98.89 lakh have not been intimated (August 2021).
	S	1,69.60				
	R	(-)2,98.89				
2401-00.789.AF- Rashtriya Krishi Vikash Yojana (CASC)	O	6,00.00	1,07.73	1,07.73	0.00	Reasons for the anticipated saving of ₹4,92.27 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)4,92.27				

Grant No. 1 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2401-00.789.AF- Rashtriya Krishi Vikash Yojana (CASS)	O	4,00.00	79.18	79.18	0.00	Reasons for the anticipated saving of ₹3,20.82 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,20.82				
2401-00.789.AS- Paramparagat Krishi Vikas Yojana (CASC)	O	0.00	92.95	92.95	0.00	Reasons for the anticipated saving of ₹90.74 lakh have not been intimated (August 2021).
	S	1,83.69				
	R	(-)90.74				
2401-00.789.AS- Paramparagat Krishi Vikas Yojana (CASS)	O	0.00	61.97	61.97	0.00	Reasons for the anticipated saving of ₹60.49 lakh have not been intimated (August 2021).
	S	1,22.46				
	R	(-)60.49				
2401-00.789.AW- Exchange, Distribution and Seed Production of Crop Seed on subsidy. (SS)	O	1,50.00	1,01.59	1,01.59	0.00	Augmentation of provision by re-appropriation of ₹75.00 lakh was attributed to requirement of additional fund for distribution of seeds during Rabi Season. Reasons for the anticipated saving of ₹1,23.41 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)48.41				
2401-00.789.AX- Agriculture Fair, Workshop, Demonstration, Training Etc. (SS)	O	1,00.00	65.45	65.45	0.00	Reasons for the anticipated saving of ₹34.55 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)34.55				
2401-00.789.B1- Horticulture Development Scheme (SS)	O	4,00.00	3,52.02	3,52.02	0.00	Reasons for the anticipated saving of ₹47.98 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)47.98				

Grant No. 1 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2401-00.789.B2- Organic Certification and Promotion of Organic Fertilizer Production (SS)	O	4,58.00	3,40.00	3,40.00	0.00	Reasons for the anticipated saving of ₹1,18.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,18.00				
2401-00.789.BI- Loan Waiver Scheme for Farmers (SS)	O	2,00,00.00	50,00.00	50,00.00	0.00	Reasons for the anticipated saving of ₹1,50,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,50,00.00				
2401-00.796.28- National Horticulture Mission Programme (CASC)	O	25,20.00	5,98.48	5,98.48	0.00	Reasons for the anticipated saving of ₹19,21.52 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)19,21.52				
2401-00.796.28- National Horticulture Mission Programme (CASS)	O	16,80.00	3,99.60	3,99.60	0.00	Reasons for the anticipated saving of ₹12,80.40 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)12,80.40				
2401-00.796.94- Exmission of NHM in Non- Mission District (SS)	O	2,00.00	1,67.77	1,67.77	0.00	Reasons for the anticipated saving of ₹32.23 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)32.23				
2401-00.796.99- National Mission on Agriculture extension and Technology (CASC)	O	21,60.00	12,36.84	12,36.84	0.00	Reasons for the anticipated saving of ₹9,23.16 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)9,23.16				

Grant No. 1 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2401-00.796.99- National Mission on Agriculture extension and Technology (CASS)	O	14,40.00	8,99.32	8,99.32	0.00	Reasons for the anticipated saving of ₹5,40.68 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,40.68				
2401-00.796.A0- National Mission for Sustainable Agriculture (CASC)	O	0.00	1,05.26	1,05.26	0.00	Reasons for the anticipated saving of ₹1,94.74 lakh have not been intimated (August 2021).
	S	3,00.00				
	R	(-)1,94.74				
2401-00.796.A0- National Mission for Sustainable Agriculture (CASS)	O	0.00	70.20	70.20	0.00	Reasons for the anticipated saving of ₹1,29.80 lakh have not been intimated (August 2021).
	S	2,00.00				
	R	(-)1,29.80				
2401-00.796.A1- National Food Security Mission (CASC)	R	18,00.00	13,82.64	13,82.64	0.00	Reasons for the anticipated saving of ₹21,39.36 lakh have not been intimated (August 2021).
	S	17,22.00				
	R	(-)21,39.36				
2401-00.796.A1- National Food Security Mission (CASS)	O	12,00.00	7,79.45	7,79.45	0.00	Reasons for the anticipated saving of ₹14,38.15 lakh have not been intimated (August 2021).
	S	10,17.60				
	R	(-)14,38.15				
2401-00.796.AF- Rashtriya Krishi Vikas Yojana (CASC)	O	36,00.00	3,64.70	3,64.70	0.00	Reasons for the anticipated saving of ₹32,35.30 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)32,35.30				
2401-00.796.AF- Rashtriya Krishi Vikas Yojana (CASS)	O	24,00.00	2,65.03	2,65.03	0.00	Reasons for the anticipated saving of ₹21,34.97 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)21,34.97				

Grant No. 1 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2401-00.796.AS- Paramparagat Krishi Vikas Yojana (CASC)	O	11,02.14	5,57.69	5,57.69	0.00	Reasons for the anticipated saving of ₹5,44.45 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,44.45				
2401-00.796.AS- Paramparagat Krishi Vikas Yojana (CASS)	O	7,34.76	3,71.79	3,71.79	0.00	Reasons for the anticipated saving of ₹3,62.97 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,62.97				
2401-00.796.AW- Exchange, Distribution and Seed Production of Crop Seed on subsidy (SS)	O	9,00.00	6,76.13	6,76.13	0.00	Reasons for the anticipated saving of ₹2,23.87 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,23.87				
2401-00.796.AX- Agriculture Fair, workshop, Demonstration, Training Etc. (SS)	O	6,00.00	3,00.20	3,00.20	0.00	Reasons for the anticipated saving of ₹2,99.80 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,99.80				
2401-00.796.B0- Establishment of Single window Centre and Mobile based e-solution (SS)	O	1,80.00	11.99	11.99	0.00	Reasons for the anticipated saving of ₹1,68.01 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,68.01				
2401-00.796.B2- Organic Certification and Promotion of Organic Fertilizer Production (SS)	O	27,48.00	20,40.00	20,40.00	0.00	Reasons for the anticipated saving of ₹7,08.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)7,08.00				

Grant No. 1 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2401-00.796.BI- Loan Waiver Scheme for Farmers (SS)	O	12,00,00.00	3,00,00.00	3,00,00.00	0.00	Reasons for the anticipated saving of ₹9,00,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)9,00,00.00				
2402-00.102.04- Regional Establishment (Estt. Exp.)	O	13,22.61	10,02.58	10,02.58	0.00	Reasons for the anticipated saving of ₹3,20.03 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,20.03				
2415-01.004.02- Soil Testing Laboratory (Estt. Exp.)	O	92.84	33.80	33.80	0.00	Reasons for the anticipated saving of ₹59.04 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)59.04				
2415-01.277.02- Extension Training Centre (Estt. Exp.)	O	2,22.29	1,02.29	1,02.29	0.00	Reasons for the anticipated saving of ₹1,20.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,20.00				
2415-80.796.04- Grants to Birsa Agriculture University (SS)	O	37,06.00	11,45.84	11,45.84	0.00	Reduction in provision by re-appropriation of ₹1,47.00 lakh was attributed to providing of fund for pending liabilities of 2nd Installment (50%) of the year 2019-20 to Ramkrishna Mission Vivakakand Educational and Research Institute in the light of MOU. Reasons for the anticipated saving of ₹24,13.16 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)25,60.16				

Grant No. 1 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2435-01.102.02- Seed Testing Laboratory (SS)	O	1,95.74	1,57.71	1,57.71	0.00	Reasons for the anticipated saving of ₹38.03 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)38.03				
3451-00.090.07- Agriculture Department (Including Sugarcane Department) (Estt. Exp.)	O	5,91.86	5,29.68	5,29.68	0.00	Reasons for the anticipated saving of ₹62.18 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)62.18				

(3) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2401-00.102.BG- Refund of Unspent Fund in Respect of Central schemes (Estt. Exp.)	O	4,50.64	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹4,50.64 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)4,50.64				
2401-00.102.BH- Paddy Production and Market Accessibility Assistance (SS)	O	60,00.00	0.00	0.00	0.00	Reduction in provision by re-appropriation of ₹7,50.00 lakh was attributed to providing of additional fund for distribution of seeds during Rabi Season. Reasons for balance provision of ₹52,50.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)60,00.00				

Grant No. 1 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2401-00.105.AV- National Project on Management of Soil Health and Fertility (CASC)	O	54.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹2,90.00 lakh have not been intimated (August 2021).
	S	2,36.00				
	R	(-)2,90.00				
2401-00.105.AV- National Project on Management of Soil Health and Fertility (CASS)	O	36.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,93.00 lakh have not been intimated (August 2021).
	S	1,57.00				
	R	(-)1,93.00				
2401-00.105.B8- Soil Health Kit and Refill (SS)	O	0.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹73.20 lakh have not been intimated (August 2021).
	S	73.20				
	R	(-)73.20				
2401-00.789.AV- National Project on Management of Soil Health and Fertility (CASC)	O	18.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹97.00 lakh have not been intimated (August 2021).
	S	79.00				
	R	(-)97.00				
2401-00.789.AV- National Project on Management of Soil Health and Fertility (CASS)	O	12.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹65.00 lakh have not been intimated (August 2021).
	S	53.00				
	R	(-)65.00				
2401-00.789.B0- Establishment of Single window Centre and Mobile Based e-solution (SS)	O	30.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹30.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)30.00				

Grant No. 1 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2401-00.789.BH Paddy Production and Market Accessibility Assistance (SS)	O	20,00.00	0.00	0.00	0.00	Reduction in provision by re-appropriation of ₹75.00 lakh was attributed to provision providing of additional fund for distribution of seeds during Rabi season. Reasons for non-utilization of the entire provision of ₹19,25.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)20,00.00				
2401-00.796.AV- National Project on Management of soil Health and Fertility (CASC)	O	1,08.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹5,81.00 lakh have not been intimated (August 2021).
	S	4,73.00				
	R	(-)5,81.00				
2401-00.796.AV- National Project on Management of soil Health and Fertility (CASS)	O	72.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹3,87.00 lakh have not been intimated (August 2021).
	S	3,15.00				
	R	(-)3,87.00				
2401-00.796.B8- Soil Health Kit and Refill (SS)	O	0.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,32.90 lakh have not been intimated (August 2021).
	S	1,32.90				
	R	(-)1,32.90				
2401-00.796.BH- Paddy Production and Market Accessibility Assistance (SS)	O	1,20,00.00	0.00	0.00	0.00	Reasons for non-utilization of the entire provision of ₹1,20,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,20,00.00				

Grant No. 1 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2402-00.102.11- Jalnidhi (SS)	O	30.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹30.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)30.00				
2402-00.796.11- Jalnidhi (SS)	O	60.00	0.00	0.00	0.00	Reasons for non-utilization of the entire provision of ₹60.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)60.00				
2415-80.277.15- Grants-in-aid for Establishment State Agriculture College (SS)	O	10,00.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹10,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)10,00.00				

Capital:

- (4) Besides the saving of ₹ 20.27 lakh under the head 4401-00.796.12- Strengthening/ Establishment of Infrastructure and Rural Agriculture Market (SS), being less than 10 *per cent* of the provision of ₹ 2,40.00 lakh, saving (₹ 10.00 lakh or 10 *per cent* of the provision, whichever is more) occurred under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4401-00.789.12- Strengthening/ Establishment of Infrastructure and Rural Agriculture (SS)	O	40.00	7.88	7.88	0.00	Reasons for the anticipated saving of ₹32.12 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)32.12				

Grant No. 1 conclud.

(5) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4401-00.101.12- Strengthening/ Establishment of Infrastructure and Rural Agriculture Market (SS)	O	1,20.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,20.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,20.00				
4402-00.203.01- Development of waste Land and Fallow land (SS)	O	30.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹30.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)30.00				
4402-00.789.01- Development of waste Land and Fallow land (SS)	O	10.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹10.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)10.00				
4402-00.796.01- Development of waste Land and Fallow land (SS)	O	60.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹60.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)60.00				

**Grant No. 2 - AGRICULTURE, ANIMAL HUSBANDRY AND CO-OPERATIVE
DEPARTMENT (ANIMAL HUSBANDRY DIVISION)**

(Major Heads – 2403 - Animal Husbandry, 3451-Secretariat-Economic Services, 3454 -Census Surveys and Statistics, 4403 - Capital Outlay on Animal Husbandry)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	2,48,44,52	2,63,46,61	2,01,49,91	(-) 61,96,70
Supplementary	15,02,09			

Amount surrendered during the year (March 2021) 61,96,70

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	5,00,00	5,00,00	2,92,60	(-) 2,07,40
Supplementary	0,00			

Amount surrendered during the year (March 2021) 2,07,40

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹61,96.70 lakh, supplementary grant of ₹15,02.09 lakh obtained in March 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 2 contd.

- (2) Besides the saving of ₹1,26.64 lakh under the head 2403-00.001.01- Superintendence- District charges (Estt. Exp.) being less than 10 *per cent* of the provision of ₹13,16.48 lakh, saving (₹20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2403-00.001.A9- Directorate and Regional Administration (SS)	O	1,00.00	64.17	64.17	0.00	Reasons for the anticipated saving of ₹35.83 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)35.83				
2403-00.101.01- Scheme for control of Rinderpest (Estt. Exp.)	O	92.58	67.22	67.22	0.00	Reasons for the anticipated saving of ₹25.36 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)25.36				
2403-00.101.03- Hospitals, Dispensaries and other Establishment (Estt. Exp.)	O	86,61.78	71,94.96	71,94.96	0.00	Reduction in provision by re-appropriation of ₹90.00 lakh was attributed to providing of additional fund for (i) Transfer and Posting of officers/ payment of arrear due to increase in grade pay / MACP/ retirement of 4th grade employees and (ii) less Budget Provision. Reasons for the anticipated saving of ₹13,76.82 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)14,66.82				
2403-00.101.24- Hospital, Dispensaries and other Establishment (SS)	O	4,85.00	3,71.24	3,71.24	0.00	Reasons for the anticipated saving of ₹1,13.76 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,13.76				

Grant No. 2 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2403-00.101.30- Epidemiological and Monitoring Cell (SS)	O	1,11.00	56.88	56.88	0.00	Reasons for the anticipated saving of ₹54.12 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)54.12				
2403-00.101.99- Pig development/ goat development/ Broiler Poultry development/ commercial Layer Bird development/ Low Input Layer bird distribution schemes (SS)	O	14,00.00	15,15.02	15,15.02	0.00	Reasons for the anticipated saving of ₹3,34.98 lakh have not been intimated (August 2021).
	S	4,50.00				
	R	(-)3,34.98				
2403-00.101.A0- Special Animal Health Camp (SS)	O	2,40.00	1,80.86	1,80.86	0.00	Reasons for the anticipated saving of ₹59.14 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)59.14				
2403-00.101.A4- Mobile veterinary clinic for door step veterinary service under Rashtriya Krishi Vikash Yojna-RAFTAR (R.K.V.Y.- RAFTAR) (CASC)	O	1,80.00	54.00	54.00	0.00	Reasons for the anticipated saving of ₹1,26.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,26.00				

Grant No. 2 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2403-00.101. A4- Mobile veterinary clinic for door step veterinary service under Rashtriya Krishi Vikash Yojna-RAFTAR (R.K.V.Y.- RAFTAR) (CASS)	O	1,20.00	36.00	36.00	0.00	Reasons for the anticipated saving of ₹84.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)84.00				
2403-00.101.A7- Eradication of Glanders (CASC)	O	48.00	0.19	0.19	0.00	Reasons for the anticipated saving of ₹47.81 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)47.81				
2403-00.101. A7- Eradication of Glanders (CASS)	O	32.00	0.13	0.13	0.00	Reasons for the anticipated saving of ₹31.87 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)31.87				
2403-00.102.05- Cattle breeding Farms (Estt. Exp.)	O	5,58.81	4,52.14	4,52.14	0.00	Reasons for the anticipated saving of ₹1,06.67 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,06.67				
2403-00.102.06- Cattle Breeding and development Project(including distribution of certified bulls in rural areas and National extension Blocks) (Estt. Exp.)	O	22,93.64	18,79.32	18,79.32	0.00	Reasons for the anticipated saving of ₹4,14.32 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)4,14.32				

Grant No. 2 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2403-00.103.AF- Poultry and duck farm (SS)	O	50.00	26.44	26.44	0.00	Reasons for the anticipated saving of ₹23.56 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)23.56				
2403-00.105.02- Scheme for Establishment of Becon factory and Marketing Unit (Estt. Exp.)	O	1,70.27	1,46.06	1,46.06	0.00	Reasons for the anticipated saving of ₹24.21 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)24.21				
2403-00.106.37- Government Livestock farm (SS)	O	3,00.00	2,14.64	2,14.64	0.00	Reasons for the anticipated saving of ₹85.36 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)85.36				
2403-00.109.86- Extension and Training) (SS)	O	1,40.00	30.24	30.24	0.00	Reasons for the anticipated saving of ₹1,09.76 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,09.76				
2403-00.789.99- Pig development/ Goat Development/ Broiler Poultry Development/ Commercial Layer Bird Development/ Low input Layer Bird Distribution Schemes (SS)	O	6,00.00	8,35.94	8,35.94	0.00	Reasons for the anticipated saving of ₹1,64.06 lakh have not been intimated (August 2021).
	S	4,00.00				
	R	(-)1,64.06				
2403-00.796.24- Hospital, Dispensaries and other Establishments (SS)	O	3,99.00	3,28.84	3,28.84	0.00	Reasons for the anticipated saving of ₹70.16 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)70.16				

Grant No. 2 contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks	
2403-00.796.37- Government Livestock Farm (SS)	O	3,00.00	2,54.90	2,54.90	0.00	Reasons for the anticipated saving of ₹45.10 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)45.10				
2403-00.796.86- Extension and Training (SS)	O	1,00.00	42.52	42.52	0.00	Reasons for the anticipated saving of ₹57.48 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)57.48				
2403-00.796.99- Pig development/ Goat Development/ Broiler Poultry Development/ Commercial Layer Bird Development/ Low input Layer Bird Distribution Schemes (SS)	O	12,95.00	15,92.04	15,92.04	0.00	Reasons for the anticipated saving of ₹3,52.96 lakh have not been intimated (August 2021).
	S	6,50.00				
	R	(-)3,52.96				
2403-00.796.A0- Special Animal Health Camp (SS)	O	1,60.00	1,14.16	1,14.16	0.00	Reasons for the anticipated saving of ₹45.84 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)45.84				
2403-00.796.A9- Directorate and Regional Administration (SS)	O	1,00.70	59.94	59.94	0.00	Reasons for the anticipated saving of ₹40.76 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)40.76				

Grant No. 2 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
3454-01.001.03- Cattle Census (CSS)	O	2,23.00	1,45.42	1,45.42	0.00	Reasons for the anticipated saving of ₹77.58 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)77.58				
3454-01.796.03- Cattle Census (CSS)	O	1,00.00	67.13	67.13	0.00	Reasons for the anticipated saving of ₹32.87 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)32.87				

(3) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2403-00.101.67- Livestock Health & Disease Control (PPR control Programme) (CASC)	O	78.00	0.00	0.00	0.00	Reasons for the non-utilization of the entire provision of ₹78.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)78.00				
2403-00.101.67- Livestock Health & Disease Control (PPR control Programme) (CASS)	O	52.00	0.00	0.00	0.00	Reasons for the non-utilization of the entire provision of ₹52.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)52.00				
2403-00.101.A5- Development of Advance Diagnostic Laboratory & Postmortem Unit along with Animal Ambulatory Facility (SS)	O	1,00.00	0.00	0.00	0.00	Reasons for the non-utilization of the entire provision of ₹1,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,00.00				

Grant No. 2 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2403-00.101.AD- Vaccination Units (CSS)	O	1,00.00	0.00	0.00	0.00	Reasons for the non-utilization of the entire provision of ₹1,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,00.00				
2403-00.102.90- National Mission for Bovine Productivity) (CASC)	O	48.00	0.00	0.00	0.00	Reasons for the non-utilization of the entire provision of ₹48.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)48.00				
2403-00.102.90- National Mission for Bovine Productivity (CASS)	O	32.00	0.00	0.00	0.00	Reasons for the non-utilization of the entire provision of ₹32.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)32.00				
2403-00.103.96- Innovative Poultry Productivity Project for low input technology bird (IPPP for LIT birds) (CASC)	O	60.00	0.00	0.00	0.00	Reasons for the non-utilization of the entire provision of ₹60.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)60.00				
2403-00.103.96- Innovative Poultry Productivity Project for low input technology bird (IPPP for LIT birds) (CASS)	O	40.00	0.00	0.00	0.00	Reasons for the non-utilization of the entire provision of ₹40.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)40.00				

Grant No. 2 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2403-00.103.97- Innovative Poultry Productivity Project for low input technology bird (IPPP for LIT birds) (CASC)	O	60.00	0.00	0.00	0.00	Reasons for the non-utilization of the entire provision of ₹60.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)60.00				
2403-00.103.97- Innovative Poultry Productivity Project for low input technology bird (IPPP for LIT birds) (CASS)	O	40.00	0.00	0.00	0.00	Reasons for the non-utilization of the entire provision of ₹40.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)40.00				
2403.00.106.A6- Feed and Folder Development (CASC)	O	1,74.00	0.00	0.00	0.00	Reasons for the non-utilization of the entire provision of ₹1,74.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,74.00				
2403-00.106.A6- Feed and Fodder Development (CASS)	O	1,16.00	0.00	0.00	0.00	Reasons for the non-utilization of the entire provision of ₹1,16.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,16.00				
2403-00.109.33- Para-Vet Training (SS)	O	20.00	0.00	0.00	0.00	Reasons for the non-utilization of the entire provision of ₹20.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)20.00				

Grant No. 2 contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks	
2403.00.789.67- Livestock Health & Disease Control (PPR Control Programme) (CASC)	O	54.00	0.00	0.00	0.00	Reasons for the non-utilization of the entire provision of ₹54.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)54.00				
2403.00.789.67- Livestock Health & Disease Control (PPR Control Programme) (CASS)	O	36.00	0.00	0.00	0.00	Reasons for the non-utilization of the entire provision of ₹36.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)36.00				
2403.00.789.90- National Mission for Bovine Productivity (CASC)	O	24.00	0.00	0.00	0.00	Reasons for the non-utilization of the entire provision of ₹24.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)24.00				
2403-00.789.96- Innovative Poultry Productivity Project for low Input Technology Bird(IPPP for LIT Bird) (CASC)	O	60.00	0.00	0.00	0.00	Reasons for the non-utilization of the entire provision of ₹60.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)60.00				
2403-00.789.96- Innovative Poultry Productivity Project for low Input Technology Bird(IPPP for LIT Bird) (CASS)	O	40.00	0.00	0.00	0.00	Reasons for the non-utilization of the entire provision of ₹40.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)40.00				

Grant No. 2 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2403.00.789.97- Innovative Poultry Productivity Project for Broilers (IPPP for Broilers) (CASC)	O	60.00	0.00	0.00	0.00	Reasons for the non-utilization of the entire provision of ₹60.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)60.00				
2403.00.789.97- Innovative Poultry Productivity Project for Broilers (IPPP for Broilers) (CASS)	O	40.00	0.00	0.00	0.00	Reasons for the non-utilization of the entire provision of ₹40.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)40.00				
2403.00.789.A6- Feed and fodder Development (CASC)	O	97.38	0.00	0.00	0.00	Reasons for the non-utilization of the entire provision of ₹97.38 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)97.38				
2403.00.789.A6- Feed and fodder Development (CASS)	O	64.92	0.00	0.00	0.00	Reasons for the non-utilization of the entire provision of ₹64.92 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)64.92				
2403-00.796.A5- Development of advance Diagnostic Laboratory & Postmortem Unit along with Animal Ambulatory Facility (SS)	O	1,00.00	0.00	0.00	0.00	Reasons for the non-utilization of the entire provision of ₹1,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,00.00				

Grant No. 2 concld.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2403-00.796.AA- Integrated Poultry Development (SS)	O	1,00.00	0.00	0.00	0.00	Reasons for the non-utilization of the entire provision of ₹1,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,00.00				
3451-01.789.03- Cattle Census (CSS)	O	1,00.00	0.00	0.00	0.00	Reasons for the non-utilization of the entire provision of ₹1,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,00.00				

Capital:

(4) Saving (₹ 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4403-00.101.07- Modernization of Animal Hospitals (CSS)	O	75.00	41.95	41.95	0.00	Reasons for the anticipated saving of ₹33.05 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)33.05				

(5) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4403-00.106.06- State Running Farm (SS)	O	75.00	0.00	0.00	0.00	Reasons for the non-utilization of the entire provision of ₹75.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)75.00				
4403-00.796.07- Modernisation of Animal Hospitals (SS)	O	50.00	0.00	0.00	0.00	Reasons for the non-utilization of the entire provision of ₹50.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)50.00				

Grant No. 3 - BUILDING CONSTRUCTION DEPARTMENT

(Major Heads - 2052- Secretariat-General Services, 2059 - Public Works, 2216-Housing, 4059 - Capital Outlay on Public Works, 4216 - Capital Outlay on Housing)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	1,25,10,36	1,25,10,36	80,69,12	(-) 44,41,24
Supplementary	0,00			

Amount surrendered during the year
(March 2021)

44,41,48

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	5,66,50,00	5,66,50,00	1,75,99,19	(-) 3,90,50,81
Supplementary	0,00			

Amount surrendered during the year
(March 2021)

3,90,63,84

Notes and Comments:

Revenue:

(1) Saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2052-00.090.20- Building Construction Department (Estt. Exp.)	O	2,02.10	1,67.75	1,67.75	0.00	Reasons for the anticipated saving of ₹34.35 lakh have not been intimated (August 2021)
	S	0.00				
	R	(-)34.35				

Grant No. 3 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2059-80.001.01- Direction (Estt. Exp.)	O	4,88.77	3,89.49	3,89.49	0.00	Reasons for the anticipated saving of ₹99.28 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)99.28				
2059-80.001.02- Architecture (Estt. Exp.)	O	1,15.00	93.98	93.98	0.00	Reasons for the anticipated saving of ₹21.02 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)21.02				
2059-80.001.03- Building construction (Superintendence) (Estt. Exp.)	O	6,51.00	4,40.03	4,40.03	0.00	Reasons for the anticipated saving of ₹2,10.97 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,10.97				
2059-80.001.04- Building construction (Works) (Estt. Exp.)	O	47,24.97	35,24.52	35,24.52	0.00	Reasons for the anticipated saving of ₹12,00.45 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)12,00.45				
2059-80.001.05- Design (Estt. Exp.)	O	1,48.52	1,26.98	1,26.98	0.00	Reasons for the anticipated saving of ₹21.54 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)21.54				
2059-80.001.06- Direction- Expenditure on Secretariat Building and other Buildings taken from HEC (SS)	O	3,00.00	1,95.71	1,95.71	0.00	Reasons for the anticipated saving of ₹1,04.29 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,04.29				
2059-80.001.11- Direction-Park maintenance (SS)	O	2,50.00	2,13.25	2,13.25	0.00	Reasons for the anticipated saving of ₹36.75 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)36.75				

Grant No. 3 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2059-80.001.12- Outsourcing for hiring services of Computer Operators, Drivers, Sweepers, Night Guards etc/ Contractual Engineers (SS)	O	5,50.01	3,39.72	3,39.72	0.00	Reasons for the anticipated saving of ₹2,10.29 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,10.29				
2059-80.053.13- Repair and Maintenance of Non-Residential Buildings (SS)	O	30,00.00	15,14.02	15,14.02	0.00	Reasons for the anticipated saving of ₹14,85.98 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)14,85.98				
2216-05.053.04- Public Works- Repairs and maintenance of Residential Building (SS)	O	20,00.00	10,33.61	10,33.61	0.00	Reasons for the anticipated saving of ₹9,66.39 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)9,66.39				

(2) In the following case, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2059-80.053.06- Municipal Corporation and Municipality Tax (Estt. Exp.)	O	30.00	0.00	0.00	0.00	Reasons of non- utilization of entire provision of ₹30.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)30.00				

Grant No. 3 contd.

Capital:

- (3) Provision surrendered (₹ 3,90,63.84 lakh) exceeded the final saving (₹ 3,90,50.81 lakh) by ₹ 13.03 lakh.
- (4) Saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4059-01.051.39- Construction works of Court Building/ Residential Building/Police Barrack in Court Campus and other Construction Works related to Court (Central Share 75: State Share-25) (CASC)	O	62,50.00	2,36.40	2,36.40	0.00	Reasons for the anticipated saving of ₹60,13.60 lakh have not been intimated (August 2021).
	S	10,00.00				
	R	(-)60,13.60				
4059-01.051.39- Construction works of Court Building/ Residential Building/Police Barrack in Court Campus and other Construction Works related to Court (Central Share 75: State Share-25) (CASS)	O	14,00.00	1,80.02	1,80.02	0.00	Reasons for the anticipated saving of ₹12,19.98 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)12,19.98				

Grant No. 3 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4059-01.796.39- TSP Construction works of Court Building/ Residential Building/Police Barrack in Court Campus and other Construction Works related to Court (Central Share 75: State Share-25) (CASC)	O	62,50.00	5,59.29	5,59.29	0.00	Reasons for the anticipated saving of ₹56,90.71 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)56,90.71				
4059-01.796.39- Construction works of Court Building/ Residential Building/Police Barrack in Court Campus and other Construction Works related to Court (Central Share 75: State Share-25) (CASS)	O	20,00.00	3,56.72	3,62.62	+5.90	Reasons for the net saving of ₹16,37.38 lakh and have not been intimated (August 2021).
	S	0.00				
	R	(-)16,43.28				
4059-01.796.48- TSP-Training/ Design/ Quality Control Laboratory/ Consultancy Services (SS)	O	1,40.00	90.29	90.29	0.00	Reasons for the anticipated saving of ₹49.71 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)49.71				

Grant No. 3 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4059-01.796.58- TSP Office Building/ Circuit House (SS)	O	1,05,00.00	42,61.15	42,68.29	+7.14	Reasons for the net saving of ₹62,31.71 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)62,38.85				
4059-01.796.59- TSP-Court Building (Residential/Non- Residential) (SS)	O	1,00,00.00	11,88.62	11,88.62	0.00	Reasons for the anticipated saving of ₹88,11.38 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)88,11.38				
4216-01.700.14- Construction of Government Residential Building (SS)	O	36,00.00	10,25.26	10,25.26	0.00	Reduction in provision by re-appropriation of ₹20,00.00 lakh was attributed to provide fund for payment of bills against under construction Jharkhand Bhawan at New Delhi, collectoriate at Giridih, Godda and Dhanbad and other schemes. Reasons for the anticipated saving of ₹5,74.74 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)25,74.74				

Grant No. 3 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4216-01.796.14-TSP Construction of Government Residential Building (SS)	O	1,14,00.00	31,78.52	31,78.52	0.00	Reasons for the anticipated saving of ₹82,21.48 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)82,21.48				

(5) In the following case, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4216-01.106.03-Public Works-Minor Works of Building in state (SS)	O	1,00.00	0.00	0.00	0.00	Reasons of non-utilization of entire provision of ₹1,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,00.00				

**Grant No. 4 – CABINET SECRETARIAT AND VIGILANCE DEPARTMENT
(CABINET SECRETARIAT AND CO-ORDINATION DIVISION)**

(Major Heads - 2013- Council of Ministers, 2052- Secretariat-General Services, 2070- Other Administrative Services, 2205 - Art and Culture)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	54,85,39	58,88,39	41,14,61	(-)17,73,78
Supplementary	4,03,00			

Amount surrendered during the year (March 2021) 20,39,45

Notes and Comments:

- (1) In view of the final saving of ₹ 17,73.78 lakh, supplementary grant of ₹ 4,03.00 lakh obtained in September 2020 (₹ 1,05.00 lakh) and March 2021 (₹ 2,98.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 20,39.45 lakh) exceeded the final saving (₹ 17,73.78 lakh) by ₹ 2,65.67 lakh.
- (3) Saving (₹15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2013-00.101.01- Ministers (Estt. Exp.)	O	14,35.83	12,83.47	12,83.47	0.00	Reasons for the anticipated saving of ₹2,42.36 lakh have not been intimated (August 2021).
	S	90.00				
	R	(-)2,42.36				
2013-00.105.02- Discretionary Grant by Ministers (Estt. Exp.)	O	6,30.00	4,44.70	4,44.70	0.00	Reasons for the anticipated saving of ₹1,85.30 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,85.30				

Grant No. 4 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2013-00.108.01- Tour Expenses of Ministers (Estt. Exp.)	O	2,00.00	10.66	13.30	+2.64	Reasons for the net saving of ₹1,86.70 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,89.34				
2013-00.108.02- Tour Expenses of Personal Staff (Estt. Exp.)	O	21.00	2.95	2.95	0.00	Reasons for the anticipated saving of ₹18.05 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)18.05				
2052-00.090.01- Cabinet Secretariat and Co-ordination Department (Chief Minister's Secretariat) (Estt. Exp.)	O	6,50.92	3,81.16	3,81.16	0.00	Reasons for the anticipated saving of ₹2,89.76 lakh have not been intimated (August 2021).
	S	20.00				
	R	(-)2,89.76				
2052-00.090.24- Cabinet Secretariat (Co- ordination and Protocol) (Estt. Exp.)	O	6,36.69	4,45.98	4,45.98	0.00	Reasons for the anticipated saving of ₹2,13.71 lakh have not been intimated (August 2021).
	S	23.00				
	R	(-)2,13.71				
2052-00.090.25- Cabinet Secretariat (Chief Secretary, Secretariat) (Estt. Exp.)	O	2,57.23	1,51.07	1,51.07	0.00	Reasons for the anticipated saving of ₹1,06.16 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,06.16				
2070-00.115.01- State Circuit House (Estt. Exp.)	O	2,50.08	2,05.66	2,05.66	0.00	Reasons for the anticipated saving of ₹44.42 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)44.42				

Grant No. 4 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2070-00.800.04- Facilities admissible to Ex- Chief Minister and his personal staff (Estt. Exp.)	O	3,01.31	2,09.94	2,09.94	0.00	Reasons for the anticipated saving of ₹91.37 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)91.37				
2070-00.800.14- Day and Ceremony (Estt. Exp.)	O	0.00	2,02.50	2,02.50	0.00	Reasons for the anticipated saving of ₹57.50 lakh have not been intimated (August 2021).
	S	2,60.00				
	R	(-)57.50				
2205-00.104.01- Archives (Estt. Exp.)	O	60.49	27.76	27.76	0.00	Reasons for the anticipated saving of ₹32.73 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)32.73				

(4) In view of the final excess, reduction in provision by surrender proved excessive in the following case:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2070-00.115.02- Jharkhand Bhawan – Establishment (Estt. Exp.)	O	8,31.72	2,76.28	5,39.31	+2,63.03	Reasons for the anticipated saving of ₹5,55.44 lakh and final excess of ₹2,63.03 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,55.44				

Appropriation No. 5 - SECRETARIAT OF THE GOVERNOR

(Major Head - 2012- President/ Vice-President/ Governor/ Administrator of Union Territories)

Revenue:

Charged:

		Total Appropriation (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	14,21,94	14,21,94	9,36,76	(-) 4,85,18
Supplementary	0,00			

Amount surrendered during the year
(March 2021)

4,85,18

Notes and Comments:

(1) Saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2012-03.090.01- Secretariat Establishment (Estt. Exp.)	O	7,94.81	5,10.71	5,10.71	0.00	Reasons for the anticipated saving of ₹2,84.10 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,84.10				
2012-03.103.01- Household Establishment of Governor (Estt. Exp.)	O	3,24.41	2,33.22	2,33.22	0.00	Reasons for the anticipated saving of ₹91.19 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)91.19				
2012-03.103.02- Military Secretary and Aide- de-Camp of Governor (Estt. Exp.)	O	78.02	39.36	39.36	0.00	Reasons for the anticipated saving of ₹38.66 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)38.66				

Appropriation No. 5 conclud.

Head			Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2012-03.103.05- Garden and Orchard (Estt. Exp.)	O	71.92	47.55	47.55	0.00	Reasons for the anticipated saving of ₹24.37 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)24.37				
2012-03.105.01- Other Charges (Re-imbusement of Medical Expenses) (Estt. Exp.)	O	30.75	12.48	12.48	0.00	Reasons for the anticipated saving of ₹18.27 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)18.27				
2012-03.108.02- Miscellaneous Tour Expenses (Estt. Exp.)	O	16.12	0.69	0.69	0.00	Reasons for the anticipated saving of ₹15.43 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)15.43				

Grant No. 6 - CABINET (ELECTION) DEPARTMENT

(Major Head -2015-Elections)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	1,04,13,83	1,24,87,17	1,13,80,66	(-) 11,06,51
Supplementary	20,73,34			

Amount surrendered during the year
(March 2021)

11,06,51

Notes and Comments:

- (1) In view of the final saving of ₹ 11,06.51 lakh, supplementary grant of ₹ 20,73.34 lakh obtained in September 2020 (₹ 4,94.00 lakh) and March 2021 (₹ 15,79.34 lakh) proved excessive.
- (2) Besides the saving of ₹ 38.35 lakh and ₹ 2,15.77 lakh under the head 2015-00.103.03-SVEEP Programme Scheme (Estt. Exp.) and 2015-00.106.01-General Election of State Assembly (Estt. Exp) being less than 10 per cent of the provision of ₹ 10,00.00 lakh and ₹ 43,72.01 lakh respectively, saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2015-00.102.01- Headquarter and General Establishment (Estt. Exp.)	O	26,42.33	24,56.41	24,56.41	0.00	Reasons for the anticipated saving of ₹2,74.14 lakh have not been intimated (August 2021).
	S	88.22				
	R	(-)2,74.14				
2015-00.103.02- Printing of Voter List (Estt. Exp.)	O	7,00.00	3,32.49	3,32.49	0.00	Reasons for the anticipated saving of ₹3,67.51 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,67.51				

Grant No. 6 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2015-00.105.01- General Election of Parliament (Estt. Exp.)	O	2,00.01	2,10.64	2,10.64	0.00	Reasons for the anticipated saving of ₹49.37 lakh have not been intimated (August 2021).
	S	60.00				
	R	(-)49.37				
2015-00.106.04- Payment of Expenditure on Aeroplane and Helicopter during the period of Election (Estt. Exp.)	O	50.00	14.30	14.30	0.00	Reasons for the anticipated saving of ₹35.70 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)35.70				

(3) In the following case, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2015-00.105.04- Payment of Expenditure on Aeroplane and helicopter during the period of Election (Estt. Exp.)	O	1,00.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹1,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,00.00				

**Grant No. 7- CABINET SECRETARIAT AND VIGILANCE DEPARTMENT
(VIGILANCE DIVISION)**

(Major Head - 2070- Other Administrative Services)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	38,05,84	38,53,84	34,42,62	(-) 4,11,22
Supplementary	48,00			

Amount surrendered during the year
(March 2021)

4,11,24

Notes and Comments:

- (1) In view of the final saving of ₹ 4,11.22 lakh, supplementary grant of ₹ 48.00 lakh obtained in March 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2070-00.104.04- Investigation Bureau (Estt. Exp.)	O	33,89.36	29,87.68	29,87.68	0.00	Reasons for the anticipated saving of ₹4,01.68 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)4,01.68				

Grant No. 8 - TRANSPORT DEPARTMENT (CIVIL AVIATION DIVISION)

(Major Heads - 2070-Other Administrative Services, 3053-Civil Aviation, 5053-Capital Outlay on Civil Aviation)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	28,40,55	28,55,55	20,59,01	(-) 7,96,54
Supplementary	15,00			

Amount surrendered during the year (March 2021) 7,96,54

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	41,02,00	41,02,00	19,13,69	(-) 21,88,31
Supplementary	0,00			

Amount surrendered during the year (March 2021) 21,88,31

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 7,96.54 lakh, supplementary grant of ₹ 15.00 lakh obtained in September 2020 proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 8 contd.

- (2) Besides the saving of ₹ 27.69 lakh under the head 3053-80.003.01-Training and Education (Estt. Exp.) being less than 10 per cent of the provision of ₹ 5,46.00 lakh, saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2070-00.114.01- Maintenance of Government Aircrafts (Estt.Exp.)	O	20,96.55	14,81.72	14,81.72	0.00	Reasons for the anticipated saving of ₹6,29.83 lakh have not been intimated (August 2021).
	S	15.00				
	R	(-)6,29.83				
3053-02.796.07- Regional Connectivity Schemes (RCS) and Development of Airports (SS)	O	74.00	9.55	9.55	0.00	Reasons for the anticipated saving of ₹ 64.45 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)64.45				

- (3) In the following case, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
3053-02.102.07- Regional Connectivity Schemes (RCS) and Development of Airports (SS)	O	74.00	0.00	0.00	0.00	Reasons for the non-utilization of entire provision of ₹74.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)74.00				

Capital :

- (4) Saving (₹15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
5053-02.102.05- Construction and expansion of runway for different District Headquarters (SS)	O	3,85.00	1,14.19	1,14.19	0.00	Reasons for the anticipated saving of ₹2,70.81 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,70.81				

Grant No. 8 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
5053-02.102.09- Expansion and Development of Deoghar Airport (SS)	O	19,45.00	12,53.74	12,53.74	0.00	Reasons for the anticipated saving of ₹6,91.26 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)6,91.26				
5053-80.003.05- CPL, Gliding and Aero Modeling Training (SS)	O	2,50.00	68.02	68.02	0.00	Reasons for the anticipated saving of ₹1,81.98 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,81.98				
5053-80.796.05- CPL, Gliding and Aero Modeling Training (SS)	O	2,07.00	1,91.74	1,91.74	0.00	Reasons for the anticipated saving of ₹15.26 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)15.26				

(5) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
5053-02.796.03- Fund allocation for construction of State Air base at Ranchi Airport (SS)	O	10,00.00	0.00	0.00	0.00	Reasons for the non-utilization of entire provision of ₹10,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)10,00.00				
5053-02.796.05- Construction and expansion of runway at different district Headquarter's (SS)	O	25.00	0.00	0.00	0.00	Reasons for the non-utilization of entire provision of ₹25.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)25.00				

**Grant No. 9 - AGRICULTURE, ANIMAL HUSBANDRY AND CO-OPERATIVE
DEPARTMENT (CO-OPERATIVE DIVISION)**

(Major Heads- 2425- Co-operation, 3451- Secretariat-Economic Services and 4425- Capital Outlay on Co-operation)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	2,04,25,47	2,04,25,47	91,70,70	(-1,12,54,77)
Supplementary	0,00			

Amount surrendered during the year (March 2021) 1,12,46,45

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	85,00,00	85,00,00	47,89,40	(-37,10,60)
Supplementary	0,00			

Amount surrendered during the year (March 2021) 37,10,60

Notes and Comments:

Revenue:

(1) Saving (₹20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2425-00.001.01- Direction (Estt. Exp.)	O	1,37.98	99.63	99.63	0.00	Reasons for the anticipated saving of ₹38.35 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)38.35				

Grant No. 9 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2425-00.001.02- Development and formation of Co-operative Societies in Tribal Areas Superintendence (Estt. Exp.)	O	41,81.35	36,31.93	36,29.25	(-)2.68	Reasons for the total saving of ₹5,52.10 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,49.42				
2425-00.101.01- Audit (Estt. Exp.)	O	20,25.06	16,96.67	16,91.03	(-)5.64	Reasons for the total saving of ₹3,34.03 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,28.39				
2425-00.108.01- Formation and Supervision of Special Co-operative Societies (Estt. Exp.)	O	5,16.54	4,25.36	4,25.36	0.00	Reasons for the anticipated saving of ₹91.18 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)91.18				
2425-00.108.63- Grant for Information, Seminar, Monitoring, Evaluation and Documentation etc. for Promotion of Co- operative related Activities and Grant for Skill Development and Training in Cooperative Sector (SS)	O	60.00	24.61	24.61	0.00	Reasons for the anticipated saving of ₹35.39 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)35.39				

Grant No. 9 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2425-00.789.63- Grant for Information, Seminar, Monitoring, Evaluation and Documentation etc. for Promotion of Co- operative related Activities and Grant for Skill Development and Training in Cooperative Sector (SS)	O	40.00	8.26	8.26	0.00	Reasons for the anticipated saving of ₹31.74 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)31.74				
2425-00.796.63- Grant for Information, Seminar, Monitoring, Evaluation and Documentation etc. for Promotion of Co- operative related Activities and Grant for Skill Development and Training in Cooperative Sector (SS)	O	1,00.00	22.28	22.28	0.00	Reasons for the anticipated saving of ₹77.72 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)77.72				
3451-00. 090.05- Co operative Department (SS)	O	3,25.18	2,56.62	2,56.62	0.00	Reasons for the anticipated saving of ₹68.56 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)68.56				

Grant No. 9 contd.

(2) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2425-00.107.28- Subsidy to farmers for Compensation of Crop (SS)	O	30,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹30,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)30,00.00				
2425-00.789.28- Subsidy to farmers for Compensation of Crop Insurance Scheme (SS)	O	20,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹20,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)20,00.00				
2425-00.796.28- Subsidy to farmers for compensation of Crop (SS)	O	50,00.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹50,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)50,00.00				

Capital :

(3) Saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4425-00.108.16- Capital Expenditure for Infrastructure Development of Headquarter, Regional Offices, Co- operative Banks, Apex & Other Co-operative Societies (SS)	O	25,50.00	14,92.55	14,92.55	0.00	Reasons for the anticipated saving of ₹10,57.45 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)10,57.45				

Grant No. 9 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4425-00.789.16- Capital Expenditure for Infrastructure Development of Headquarter, Regional Offices, Co- operative Banks, Apex & Other Co-operative Societies (SS)	O	17,00.00	8,06.07	8,06.07	0.00	Reasons for the anticipated saving of ₹8,93.93 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)8,93.93				
4425-00.796.16- Capital Expenditure for Infrastructure Development of Headquarter, Regional Offices, Co- operative Banks, Apex & Other Co-operative Societies (SS)	O	42,50.00	24,90.78	24,90.78	0.00	Reasons for non- utilisation of entire provision of ₹17,59.22 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)17,59.22				

Grant No. 10 - ENERGY DEPARTMENT

(Major Heads-2045 Other Taxes and Duties on Commodities and Services, 2059-Public Works, 2801- Power, 2810- New and Renewable Energy, 3451- Secretariat-Economic Services, 4801- Capital Outlay on Power Projects 6801- Loans for Power Projects)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	34,24,35,19	44,95,27,98	28,73,12,03	(-)16,22,15,95
Supplementary	10,70,92,79			

Amount surrendered during the year (March 2021) 16,22,41,42

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	15,29,02,00	42,96,52,00	39,73,66,33	(-)3,22,85,67
Supplementary	27,67,50,00			

Amount surrendered during the year (March 2021) 3,22,85,67

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 16,22,15.95 lakh supplementary grant of ₹ 10,70,92.79 lakh obtained in March 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 16,22,41.42 lakh) exceeded the final saving (₹ 16,22,15.95 lakh) by ₹ 25.47 lakh.
- (3) Besides the net saving of ₹ 3,15.61 lakh under the head 2059-80.001.10-Electric Work Execution (Estt.Exp.) being less than 10 *per cent* of the provision of ₹ 43,89.87 lakh, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Grant No. 10 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2059-80.053.14- Capital Maintenance work under Electric Work Division (SS)	O	21,00.00	4,25.75	4,25.75	0.00	The anticipated saving of ₹16,74.25 lakh have not been intimated (August 2021).
	S	5,32.00				
	R	(-)16,74.25				
2801-80.004.16- Consultancy service,Audit Fee, Publicity / Dissemination / seminar and Grant to SLDC and others (SS)	O	30,00.00	1,56.67	1,56.67	0.00	The anticipated saving of ₹28,43.33 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)28,43.33				

(4) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2801-05.001.06- Electricity bill payment of Government offices/buildings/ campus (SS)	O	2,08,00.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹2,08,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,08,00.00				
2801-05.052.03- Power System Development Fund (SS)	O	15,50.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹15,50.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)15,50.00				
2801-05.052.05- Integrated Power Development Scheme (Under IPDS) IT- Phase- II (SS)	O	80,60.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹80,60.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)80,60.00				

Grant No. 10 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2801-05.052.07- Smart Metering for the Consumers of JBVNL (SS)	O	1,86,00.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹1,86,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,86,00.00				
2801-05.789.03- Power System Development Fund (SS)	O	3,00.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹3,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,00.00				
2801-05.789.05- Integrated Power Development Scheme (Under IPDS) IT-Phase-II (SS)	O	15,60.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹15,60.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)15,60.00				
2801-05.789.06- Electricity bill payment of Government offices/buildings/ campus (SS)	O	96,00.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹96,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)96,00.00				
2801-05.789.07- Smart Metering for the Consumers of JBVNL (SS)	O	36,00.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹36,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)36,00.00				
2801-05.796.03- Power System Development Fund (SS)	O	6,50.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹6,50.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)6,50.00				

Grant No. 10 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2801-05.796.05- Integrated Power Development Scheme (Under IPDS) IT-Phase-II (SS)	O	33,80.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹33,80.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)33,80.00				
2801-05.796.06- Electricity bill payment of Government offices/buildings/ campus (SS)	O	4,96,00.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹4,96,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)4,96,00.00				
2801-05.796.07- Smart Metering for the Consumers of JBVNL (SS)	O	78,00.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹78,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)78,00.00				
2801-06.052.04- State Contribution for Rural Electrification under Deen Dayal Upadhyaya Gram Jyoti Yojana (DDUGJY) (SS)	O	1,55,00.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹1,55,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,55,00.00				
2801-06.052.05- Rural Electrification under Deen Dayal Upadhyaya Gram Jyoti Yojana (12th plan) for JBVNL (SS)	O	31,00.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹31,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)31,00.00				

Grant No. 10 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2801-06.789.04- State Contribution for Rural Electrification under Deen Dayal Upadhyaya Gram Jyoti Yojana (DDUGJY) (SS)	O	30,00.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹30,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)30,00.00				
2801-06.789.05- Rural Electrification under Deen Dayal Upadhyaya Gram Jyoti Yojana (12th plan) for JBVNL (SS)	O	6,00.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹6,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)6,00.00				
2801-06.796.04- State Contribution for Rural Electrification under Deen Dayal Upadhyaya Gram Jyoti Yojana (DDUGJY) (SS)	O	65,00.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹65,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)65,00.00				
2801-06.796.05- Rural Electrification under Deen Dayal Upadhyaya Gram Jyoti Yojana (12th plan) for JBVNL (SS)	O	13,00.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹13,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)13,00.00				

Grant No. 10 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2801-80.101.02- Grants to Jharkhand State Electricity Regulatory Commission (Estt. Exp.)	O	3,13.48	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹3,13.48 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,13.48				
2801-80.796.18- Grant to JBVNL under Uday Scheme (SS)	O	10,00.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹10,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)10,00.00				
2801-80.796.21- Construction of New Building for JBVNL & Other (SS)	O	4,90.00	0.00	0.00	0.00	Reasons for the non-utilisation of entire provision of ₹4,90.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)4,90.00				

Capital:

(5) In view of the final saving of ₹ 3,22,85.67 lakh, supplementary grant of ₹ 27,67,50.00 lakh obtained in March 2021 proved excessive.

(6) Saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
6801-00.205.37- Loan to Jharkhand Urja Sancharan Nigam Limited for Transmission (SS)	O	4,52,60.00	3,10,00.00	3,10,00.00	0.00	Reasons for the anticipated saving of ₹1,42,60.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,42,60.00				

Grant No. 10 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
6801-00.205.39- Loan to Jharkhand Bijli Vitran Nigam Limited under Jharkhand Power System Improvement Project (SS)	O	0.62	77.70	77.70	0.00	Reasons for the anticipated saving of ₹5,42.92 lakh have not been intimated (August 2021).
	S	6,20.00				
	R	(-)5,42.92				
6801-00.205.42- Loan for World Bank funded transmission projects (SS)	O	2,48,00.00	2,01,44.42	2,01,44.42	0.00	Reasons for the anticipated saving of ₹46,55.58 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)46,55.58				
6801-00.789.37- Loan for Jharkhand Urja Sancharan Nigam Ltd. For Transmission (SS)	O	87,60.00	60,00.00	60,00.00	0.00	Reasons for the anticipated saving of ₹27,60.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)27,60.00				
6801-00.789.39- Loan to Jharkhand Bijli Vitran Nigam Limited under Jharkhand Power System Improvement Project (SS)	O	0.12	15.04	15.04	0.00	Reasons for the anticipated saving of ₹1,05.08 lakh have not been intimated (August 2021).
	S	1,20.00				
	R	(-)1,05.08				
6801-00.789.42- Loan for World Bank funded transmission projects (SS)	O	48,00.00	38,98.92	38,98.92	0.00	Reasons for the anticipated saving of ₹9,01.08 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)9,01.08				

Grant No. 10 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
6801-00.796.37- Loan for Jharkhand Urja Sancharan Nigam Ltd. For Transmission (SS)	O	1,89,80.00	1,30,00.00	1,30,00.00	0.00	Reasons for the anticipated saving of ₹59,80.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)59,80.00				
6801-00.796.39- Loan to Jharkhand Bijli Vitran Nigam Limited under Jharkhand Power System Improvement Project (SS)	O	0.26	32.59	32.59	0.00	Reasons for the anticipated saving of ₹2,27.67 lakh have not been intimated (August 2021).
	S	2,60.00				
	R	(-)2,27.67				
6801-00.796.42- Loan for World Bank funded transmission projects (SS)	O	1,04,00.00	84,47.66	84,47.66	0.00	Reasons for the anticipated saving of ₹19,52.34 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)19,52.34				

(7) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
6801-00.201.24- Pollution Control Measures (SS)	O	4,00.00	0.00	0.00	0.00	Reason for non-utilisation of entire provision of ₹4,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)4,00.00				
6801-00.202.01- Coal Blocks and Power Plant-New Scheme (SS)	O	5,00.00	0.00	0.00	0.00	Reason for non-utilisation of entire provision of ₹5,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,00.00				

Grant No. 11 - EXCISE AND PROHIBITION DEPARTMENT

(Major Heads- 2039 State Excise, 2052- Secretariat- General Services, 3604- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions, 4047- Capital Outlay on other Fiscal Services)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	44,21,37	45,01,37	30,24,16	(-)14,77,21
Supplementary	80,00			

Amount surrendered during the year (March 2021) 14,63,71

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	10,00,00	10,00,00	8,75,51	1,24,49
Supplementary	0,00			

Amount surrendered during the year (March 2021) 1,24,49

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 14,77.21 lakh, supplementary grant of ₹ 80.00 lakh obtained in March 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 14,63.71 lakh) fell short of the final saving (₹ 14,77.21 lakh) by ₹ 13.50 lakh.

Grant No. 11 conclud.

(3) Saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2039-00.001.02- District Charges (Estt. Exp.)	O	38,77.72	26,51.44	26,38.15	(-)13.29	Reasons for the total saving of ₹13,19.57 lakh have not been intimated (August 2021).
	S	80.00				
	R	(-)13,06.28				
2039-00.001.04- Superintendence (Estt. Exp.)	O	3,31.37	2,30.99	2,30.78	(-)0.21	Reasons for the total saving of ₹1,00.59 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,00.38				
2052-00.092.07- Stamps, Registration and Inspector General of Excise (Estt. Exp.)	O	2,07.28	1,55.23	1,55.23	0.00	Reasons for the anticipated saving of ₹52.05 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)52.05				

Capital:

(4) Saving (₹ 10.00 lakh or 10 per cent of the provision, whichever is more) occurred under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4047-00.796.07- Construction of State Excise Building (SS)	O	6,50.00	5,25.51	5,25.51	0.00	Reasons for the anticipated saving of ₹1,24.49 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,24.49				

**Grant No. 12 - PLANNING-CUM-FINANCE DEPARTMENT
(FINANCE DIVISION)**

(Major Heads- 2052-Secretariat-General Services, 2054-Treasury and Accounts, Administration, 2058-Stationery and Printing, 2070-Other Administrative Services, 2075-Miscellaneous General Services, 4070- Capital Outlay on other Administrative Services and 7610-Loans to Government Servants, etc.)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	71,10,57	71,16,25	41,22,47	(-) 29,93,78
Supplementary	5,68			

Amount surrendered during the year (March 2021) 29,93,78

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	77,00,00	77,00,00	6,98,41	(-) 70,01,59
Supplementary	0,00			

Amount surrendered during the year (March 2021) 70,01,59

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 29,93.78 lakh, supplementary grant of ₹ 5.68 lakh obtained in September 2020 (₹ 5.60 lakh) and March 2021 (₹ 0.08 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 12 contd.

(2) Saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2052-00.090.08- Finance Department (Estt. Exp.)	O	14,17.13	12,16.72	11,66.72	(-)50.00	Reasons for the total saving of ₹2,50.41 lakh have not been intimated (August 2021).
	S	54.00				
	R	(-)2,00.41				
2052-00.090.10- General Provident Fund Establishment (Headquarter) (Estt. Exp.)	O	1,01.99	88.61	88.61	0.00	Reasons for the anticipated saving of ₹19.06 lakh have not been intimated (August 2021).
	S	5.68				
	R	(-)19.06				
2052-00.090.34- Finance (Fiscal Policy and Analysis Cell) Department (Estt. Exp.)	O	1,12.83	92.64	92.64	0.00	Reasons for the anticipated saving of ₹20.19 lakh have not been intimated (August 2021).
	S	50.00				
	R	(-)20.19				
2052-00.090.39- Provident Fund- Contributory Pension Scheme (Estt. Exp.)	O	3,60.00	1,98.00	1,98.00	0.00	Reasons for the anticipated saving of ₹1,62.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,62.00				
2052-00.092.05- Establishment of State Audit- Headquarter (Estt. Exp.)	O	2,61.87	1,62.86	1,62.86	0.00	Reasons for the anticipated saving of ₹99.01 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)99.01				
2052-00.092.06- State Audit Administration- District Charges (Estt. Exp.)	O	7,41.34	6,17.83	6,17.83	0.00	Reasons for the anticipated saving of ₹1,23.51 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,23.51				
2054-00.095.01- Maintenance of Fund Accounts (Estt. Exp.)	O	3,47.45	2,86.88	2,86.88	0.00	Reasons for the anticipated saving of ₹60.57 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)60.57				

Grant No. 12 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2054-00.097.01- Treasury and other Sub- Treasury (Estt. Exp.)	O	14,43.64	10,88.87	10,88.84	(-)0.03	Reasons for the total saving of ₹3,54.80 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,54.77				
2058-00.103.02- Jharkhand State Press (Estt. Exp.)	O	2,05.22	1,48.19	1,48.19	0.00	Reasons for the anticipated saving of ₹57.03 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)57.03				
2058-00.105.01- Printing of Government Publications, Codes, Rule Books etc. (Estt. Exp.)	O	50.00	3.10	3.10	0.00	Reasons for the anticipated saving of ₹46.90 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)46.90				
2070-00.800.08- Miscellaneous and Contingent Expenditure (Estt. Exp.)	O	15,00.00	2,13.66	2,63.69	+50.03	Reasons for the net saving of ₹12,36.31 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)12,86.34				

(3) In the following case, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2075-00.791.02- Adjustment of Rupees Equivalent of Fund Due from State Government (Estt. Exp.)	O	5,50.00	0.00	0.00	0.00	Reasons for non-utilization of the entire provision of ₹5,50.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,50.00				

Grant No. 12 contd.

Capital:

(4) Saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4070-00.003.85- IFMS- Version 2.0 (SS)	O	5,00.00	2,52.65	2,52.65	0.00	Reasons for the anticipated saving of ₹2,47.35 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,47.35				

(5) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
7610-00.201.01- House Building Advance to Government Servants (Estt. Exp.)	O	50,00.00	0.00	0.00	0.00	Reduction in provision by re-appropriation of ₹5,00.00 lakh was attributed to requirement of fund for purchase of Motor car to member of Legislature. Reasons for non-utilization of the balance provision of ₹45,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)50,00.00				
7610-00.201.02- House Building Advance to All India Services Officers (Estt. Exp.)	O	5,00.00	0.00	0.00	0.00	Reasons for non-utilization of the entire provision of ₹5,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,00.00				

Grant No. 12 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
7610-00.201.03- House Building Advance to Ministers/ Member of Legislature (Estt. Exp.)	O	5,00.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹5,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,00.00				
7610-00.202.01- Advance to Government Servants for purchase of Motor Car (Estt. Exp.)	O	7,00.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹7,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)7,00.00				
7610-00.202.02- Advance to Government Servants for purchase of Motor Cycle (Estt. Exp.)	O	1,00.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹1,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,00.00				
7610-00.202.03- Advance to Ministers etc. for purchase of Motor Car (Estt. Exp.)	O	1,00.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹1,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,00.00				

Appropriation No. 13 - INTEREST PAYMENT

(Major Head - 2049-Interest Payment)

Revenue:

Charged:

		Total Appropriation (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	56,45,52,50	56,45,52,50	57,90,47,66	+1,44,95,16
Supplementary	0,00			

Amount surrendered during the year (March 2021) 1,50,00

Notes and Comments:

- (1) The expenditure exceed the appropriation by ₹ 1,44,95,16,212; the excess requires regularization.
- (2) In view of the final excess of ₹ 1,44,95.16 lakh, surrender of ₹ 1,50.00 lakh in March 2021 proved injudicious.
- (3) Besides the excess of ₹ 1,78,73.90 lakh under the head 2049-01.101.01-Interest on State Development Loans (payable) (Estt. Exp.), being less than 10 *per cent* of the provision of ₹ 32,60,90.00 lakh, excess occurred in the following case:-

Head			Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2049-01.305.01- Expenditure connected with old loans (Estt. Exp.)	O	10,00.00	10,00.00	11,33.17	+1,33.17	Reasons for the final excess of ₹1,33.17 lakh have not been intimated (August 2021).
	S	0.00				
	R	0.00				

- (4) Besides the saving of ₹ 6,62.62 lakh under the head 2049-03.104.01- Interest on General Provident Funds (Estt. Exp.) being less than 10 *per cent* of the provision of ₹ 2,50,00.00 lakh, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Appropriation No. 13 contd.

Head			Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2049-01.200.02- Interest on Loans taken from National Agriculture and Rural Development Bank (Estt. Exp.)	O	4,00,00.00	3,72,82.05	3,51,69.83	(-)21,12.22	Reduction in provision by re-appropriation of ₹27,17.95 lakh was attributed to provide additional fund for REC for payment of outstanding interest amount of JBVNL by State Government. Reasons for the final saving of ₹21,12.22 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)27,17.95				
2049-01.200.03- Interest on loans taken from National Co-operative Development Corporation and Central Ware Housing (Estt. Exp.)	O	3,75.00	3,75.00	2,73.21	(-)1,01.79	Reasons for the final saving of ₹1,01.79 lakh have not been intimated (August 2021).
	S	0.00				
	R	0.00				
2049-01.200.08- Interest on loans taken from Housing and Urban Development Corporation (Estt. Exp.)	O	1,70,00.00	1,15,40.47	96,72.01	(-)18,68.46	Reduction in provision by re-appropriation of ₹54,59.53 lakh was attributed to provide additional fund for REC for payment of outstanding interest amount of JBVNL by State Government. Reasons for the final saving of ₹18,68.46 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)54,59.53				

Appropriation No. 13 contd.

Head			Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2049-01.200.11- Interest on loans taken from Rural Electrification Corporation Limited (R.E.C.) (Estt. Exp.)	O	40,00.00	1,21,77.48	1,05,15.05	(-)16,62.43	Augmentation of provision by re-appropriation of ₹81,77.48 lakh was attributed to provide fund for REC for payment of outstanding interest amount of JBVNL by State Government. Reasons for the final saving of ₹16,62.43 lakh have not been intimated (August 2021).
	S	0.00				
	R	81,77.48				
2049-03.108.01- Interest on Insurance and Pension Fund (Estt. Exp.)	O	2,50.00	1,00.00	17.10	(-)82.90	Reasons for the total saving of ₹2,32.90 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,50.00				
2049-04.109.01- Interest on State Planning by Recommendation of 12th Finance Commission (Estt. Exp.)	O	54,85.00	54,85.00	37,57.62	(-)17,27.38	Reasons for the final saving of ₹17,27.38 lakh have not been intimated (August 2021).
	S	0.00				
	R	0.00				
2049-60.701.03- Interest in the light of other Miscellaneous Judgement (Estt. Exp.)	O	2,00.00	2,00.00	1,08.71	(-)91.29	Reasons for the final saving of ₹91.29 lakh have not been intimated (August 2021).
	S	0.00				
	R	0.00				
2049-60.701.06- Interest due to delayed payment of grants received from Finance Commission (Estt. Exp.)	O	8,00.00	8,00.00	1,70.08	(-)6,29.92	Reasons for the final saving of ₹6,29.92 lakh have not been intimated (August 2021).
	S	0.00				
	R	0.00				

Appropriation No. 13 conclud.

(5) In the following cases, entire provision remained unutilized:

Head			Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2049-01.115.01- Interest on Resource Advances from the Reserve Bank of India (Estt. Exp.)	O	4,50.00	4,50.00	0.00	(-)4,50.00	Reasons for non-utilization of entire provision of ₹4,50.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	0.00				
2049-60.701.01- Interim Payment (Estt. Exp.)	O	7,00.00	7,00.00	0.00	(-)7,00.00	Reasons for non-utilization of entire provision of ₹7,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	0.00				

(6) In the following cases, expenditure incurred without budget provision:

Head			Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2049-04.101.03- Block Loan (Estt. Exp.)	O	0.00	0.00	46,49.82	+46,49.82	Reasons for the final excess of ₹46,49.82 lakh have not been intimated (August 2021).
	S	0.00				
	R	0.00				
2049-04.104.03- Interest on Loans in other Non-plan items (Estt. Exp.)	O	0.00	0.00	22,46.85	+22,46.85	Reasons for the final excess of ₹22,46.85 lakh have not been intimated (August 2021).
	S	0.00				
	R	0.00				

Appropriation No. 14 - REPAYMENT OF LOANS

(Major Heads - 2048-Appropriation for reduction or avoidance of Debt, 6003 -Internal Debt of the State Government, 6004-Loans and Advances from the Central Government)

Revenue:

Charged:

		Total Appropriation (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
<i>Original</i>	3,03,87,00	3,03,87,00	3,03,87,00	0,00
<i>Supplementary</i>	0,00			

Amount surrendered during the year
(March 2021)

3,03,87,00

Capital:

Charged:

		Total Appropriation (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
<i>Original</i>	27,56,95,47	27,56,95,47	27,44,82,40	(-)12,13,07
<i>Supplementary</i>	0,00			

Amount surrendered during the year

Nil

Notes and Comments:

Revenue:

- (1) In view of the final excess, reduction in provision by surrender of entire provision proved injudicious in the following case:

Head		Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2048-00.101.01- Contribution in Sinking Funds (Estt. Exp.)	O	3,03,87.00	3,03,87.00	+3,03,87.00	Reasons for the anticipated saving of ₹3,03,87.00 lakh and final excess of ₹3,03,87.00 lakh have not been intimated (August 2021).
	S	0.00			
	R	(-)3,03,87.00			

Appropriation No. 14 conclud.

Capital:

- (2) Besides the saving of ₹ 30,59.24 lakh, ₹ 62.94 lakh, ₹ 2,80.33 lakh and ₹ 3,58.98 lakh under the head 6003-00.105.01-Receipts/ Return of the Principal Amount of Loan received under NABAED R.I.D.F. (Estt. Exp.), 6003-00.108.01-Co-operative Department (Estt. Exp.), 6003-00.109.01-Loans from HUDCO (Estt. Exp) and 6003-00.109.08-Loans from Rural Electrification Corporation Limited (R.E.C.) (Estt. Exp.) being less than 10 *per cent* of the provision of ₹ 10,32,00.00 lakh, ₹ 8,00.00 lakh, ₹ 1,85,00.00 lakh and ₹ 90,00.00 lakh, entire provision remained unutilized in the following case:

Head			Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
6003-00.101.81- 8.28 <i>per cent</i> Jharkhand State Development Loan, 2020 (Estt. Exp.)	O	5,00,07.00	5,00,07.00	0.00	(-)5,00,07.00	Reasons for non-utilization of entire provision of ₹5,00,07.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	0.00				

- (3) In the following case, expenditure was incurred without budget provision:

Head			Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
6003-00.101.24- 8.28 <i>per cent</i> Jharkhand Government Stock 2020 (Estt. Exp.)	O	0.00	0.00	5,00,00.00	+5,00,00.00	Reasons for expenditure of ₹5,00,00.00 lakh without budget provision have not been intimated (August 2021).
	S	0.00				
	R	0.00				

- (4) Excess occurred under :

Head			Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
6004-02.101.01- Block loans received from 1989-90 (Estt. Exp.)	O	65,54.70	65,54.70	91,17.44	+25,62.74	Reasons for final excess of ₹25,62.74 lakh have not been intimated (August 2021).
	S	0.00				
	R	0.00				

Grant No. 15 - PENSION

(Major Head- 2071-Pensions and other Retirement Benefits)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	70,60,19,31	70,60,19,31	67,96,50,97	(-),2,63,68,34
Supplementary	0,00			

Amount surrendered during the year
(March 2021)

5,00,00,00

Notes and Comments:

- (1) Provision surrendered (₹ 5,00,00.00 lakh) exceeded the final saving (₹ 2,63,68.34) lakh by ₹ 2,36,31.66 lakh.
- (2) Besides the net saving of ₹ 2,87,35.38 lakh, saving of ₹ 24,31.60 lakh, ₹ 9,92.71 lakh and ₹ 15,87.49 lakh under the head 2071-01.101.06- Payment of Pensioners after 15.11.2000 (Estt. Exp.), 2071-01.102.04- Commuted value of Pensions after 15.11.2000 (Estt. Exp.), 2071-01.104.04- Gratuity after 15.11.2000 (Estt. Exp.) and 2071-01.115.03-Amount payable to retired/ deceased officers/officials equivalent to unavailed earned leave after 15.11.2000 (Estt. Exp.), being less than 10 *per cent* of the provision of ₹ 45,50,00.00 lakh, ₹ 3,00,00.00 lakh, ₹ 5,99,89.29 lakh and ₹ 5,00,00.00 lakh respectively, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks	
2071-01.102.03- Commuted value of Pensions before 15.11.2000 (Estt. Exp.)	O	60,00.00	60,00.00	50,62.15	(-)9,37.85	Reasons for the final saving of ₹9,37.85 lakh have not been intimated (August 2021).
	S	0.00				
	R	0.00				
2071-01.104.03- Gratuity before 15.11.2000 (Estt. Exp.)	O	35,00.00	35,00.00	30,20.86	(-)4,79.14	Reasons for the final saving of ₹4,79.14 lakh have not been intimated (August 2021).
	S	0.00				
	R	0.00				

Grant No. 15 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2071-01.105.04- Family Pension before 15.11.2000 (Estt. Exp.)	O	9,00.00	9,00.00	4,73.00	(-)4,27.00	Reasons for the final saving of ₹4,27.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	0.00				
2071-01.106.03- Medical Allowances to Pensioners after 15.11.2000 (Estt. Exp.)	O	70.00	70.00	39.39	(-)30.61	Reasons for the final saving of ₹30.61 lakh have not been intimated (August 2021).
	S	0.00				
	R	0.00				
2071-01.111.02- Pension before 15.11.2000 to Legislators- State Legislators (Estt. Exp.)	O	3,50.00	3,50.00	75.04	(-)2,74.96	Reasons for the final saving of ₹2,74.96 lakh have not been intimated (August 2021).
	S	0.00				
	R	0.00				
2071-01.111.03- Pension after 15.11.2000 to Legislators- State Legislators (Estt. Exp.)	O	6,50.00	6,50.00	4,40.58	(-)2,09.42	Reasons for the final saving of ₹2,09.42 lakh have not been intimated (August 2021).
	S	0.00				
	R	0.00				
2071-01.115.02- Amount payable to retired/ deceased officers/officials equivalent to unavailed earned leave before 15.11.2000 (Estt. Exp.)	O	30,00.00	30,00.00	13.31	(-)29,86.69	Reasons for the final saving of ₹29,86.69 lakh have not been intimated (August 2021).
	S	0.00				
	R	0.00				
2071-01.117.03- G.P.F. Contributory Pension Scheme (Estt. Exp.)	O	7,00,00.00	7,00,00.00	5,82,15.71	(-)1,17,84.29	Reasons for the final saving of ₹1,17,84.29 lakh have not been intimated (August 2021).
	S	0.00				
	R	0.00				

Grant No. 15 contd.

(3) In the following case, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2071-01.101.09- Payment to Bihar on Account of adjustment of Liabilities of Pension and other Retirement Benefits according to Bihar Reorganisation Act. 2000 (Estt. Exp.)	O	1,00,00.00	1,00,00.00	0.00	(-)1,00,00.00	Reasons for non- utilization of entire provision of ₹1,00,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	0.00				

(4) Excess occurred mainly under :

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2071-01.101.05- Payment to Pensioners before 15.11.2000 (Estt. Exp.)	O	5,00.00	5,00.00	2,64,68.59	+2,59,68.59	Reasons for the final excess of ₹2,59,68.59 lakh have not been intimated (August 2021).
	S	0.00				
	R	0.00				
2071-01.101.10- Transfer Grant and Travelling Allowance for Retired Employees (Estt. Exp.)	O	10,00.00	10,00.00	13,99.84	+3,99.84	Reasons for the final excess of ₹3,99.84 lakh have not been intimated (August 2021).
	S	0.00				
	R	0.00				
2071-01.105.05- Family Pension after 15.11.2000 (Estt. Exp.)	O	1,50,00.00	1,50,00.00	2,29,33.08	+79,33.08	Reasons for the final excess of ₹79,33.08 lakh have not been intimated (August 2021).
	S	0.00				
	R	0.00				

Grant No. 15 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2071-01.105.06- Pension to Persons their Dependents for Campaigning of Separate State as Jharkhand/ Vananchal (Estt. Exp.)	O	0.01	0.01	2,45.97	+2,45.96	Reasons for the final excess of ₹2,45.96 lakh have not been intimated (August 2021).
	S	0.00				
	R	0.00				

**Grant No. 16 - PLANNING-CUM-FINANCE DEPARTMENT
(NATIONAL SAVINGS DIVISION)**

(Major Head - 2047-Other Fiscal Services)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	3,12,52	3,16,92	2,50,50	(-) 66,42
Supplementary	4,40			

Amount surrendered during the year (March 2021) 66,42

Notes and Comments:

(1) Saving (₹10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2047-00.103.02- District Charges (Including Publicity of Small Saving) (Estt. Exp.)	O	2,67.23	2,08.15	2,08.15	0.00	Reasons for the anticipated saving of ₹62.58 lakh have not been intimated (August 2021).
	S	3.50				
	R	(-)62.58				

Grant No. 17- COMMERCIAL TAX DEPARTMENT

(Major Heads - 2040- Taxes on Sales, Trade etc., 2052- Secretariat-General Services)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	97,82,76	1,03,65,76	87,06,69	(-) 16,59,07
Supplementary	5,83,00			

Amount surrendered during the year
(March 2021)

16,59,07

Revenue:

- (1) In view of the final saving of ₹16,59.07 lakh, supplementary grant of ₹5,83.00 lakh obtained in September 2020 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Besides the saving of ₹ 38.53 lakh under the head 2040-00.001.04-Superintendence (Estt. Exp.) being less than 10 *per cent* of the provision of ₹ 19,98.65lakh, saving (₹ 20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2040-00.001.01- Commercial Tax Authority (Estt. Exp.)	O	1,04.67	38.70	38.70	0.00	Reasons for the anticipated saving of ₹65.97 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)65.97				
2040-00.101.02- District Charges (Estt. Exp.)	O	68,31.96	58,55.79	58,55.79	0.00	Reduction in provision by net Re-appropriation of ₹1.00 lakh was attributed to excess provision. Reasons for the anticipated saving of ₹9,75.17 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)9,76.17				

Grant No. 17 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2040-00.101.17- Repairing of Field Office and Residential Buildings of Commercial Tax Department (Estt. Exp.)	O	10,00.00	4,69.46	4,69.46	0.00	Reasons for the anticipated saving of ₹5,30.54 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,30.54				
2052-00.090.07- Commercial Tax Department (Estt. Exp.)	O	4,30.49	3,82.62	3,82.62	0.00	Argumentation of provision by Re-appropriation of ₹1.00 lakh was attributed to requirement of fund due to less budget provision Reasons for the anticipated saving of ₹48.87 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)47.87				

**Grant No. 18 - FOOD, PUBLIC DISTRIBUTION AND CONSUMER
AFFAIRS DEPARTMENT**

(Major Heads - 3451-Secretariat- Economic Services, 3456- Civil Supplies, 3475- Other General Economic Services, 4408- Capital Outlay on Food Storage and Warehousing)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	15,53,55,94	16,92,59,80	13,65,71,39	(-) 3,26,88,41
Supplementary	1,39,03,86			

Amount surrendered during the year (March 2021) 3,26,88,03

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	15,00,00	15,00,00	15,00,00	0,00
Supplementary	0,00			

Amount surrendered during the year Nil

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 3,26,88.41 lakh, supplementary grant of ₹ 1,39,03.86 lakh obtained in March 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Besides the saving of ₹5,83.46 lakh, ₹2,32.10 lakh, ₹6,00.26 lakh, ₹4,22.50 lakh and ₹2,93.82 lakh under the head 3456-00.102.39- Priority House hold Scheme (SS), 3456-00.102.65-Antyoday Anna Yojana (SS), 3456-00.789.39- Priority House hold Scheme (SS), 3456-00.796.39- Priority

Grant No. 18 contd.

House hold Scheme (SS) and 3456-00.796.65- Antyoday Anna Yojana (SS), being less than 10 per cent of the provision of ₹ 2,46,93.00 lakh, ₹ 46,15.00 lakh, ₹ 78,20.00 lakh, ₹ 2,76,58.00 lakh and ₹ 97,26.00 lakh respectively, saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
3456-00.001.02- District Charges (Estt. Exp.)	O	24,59.81	16,08.99	16,08.99	0.00	Reasons for the anticipated saving of ₹8,60.82 lakh have not been intimated (August 2021).
	S	10.00				
	R	(-)8,60.82				
3456-00.001.53- District Consumer Disputes Redressal Forum (Estt. Exp.)	O	16,57.32	7,58.74	7,58.74	0.00	Reasons for the anticipated saving of ₹8,98.58 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)8,98.58				
3456-00.001.56- Jharkhand State Food Commission (Estt. Exp.)	O	3,71.71	1,90.10	1,90.10	0.00	Reasons for the anticipated saving of ₹1,81.61 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,81.61				
3456-00.102.03- Annapurna Yojana Additional Central Assistance) (SS)	O	2,05.00	48.15	48.15	0.00	Reasons for the anticipated saving of ₹1,56.85 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,56.85				
3456-00.102.17- Commission for distribution of Kerosene (SS)	O	4,53.00	36.46	36.46	0.00	Reasons for the anticipated saving of ₹4,16.54 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)4,16.54				
3456-00.102.20- Printing (SS)	O	1,85.00	13.29	13.29	0.00	Reasons for the anticipated saving of ₹1,71.71 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,71.71				
3456-00.102.23- Mukhyamantri Dal-Bhat Yojana (SS)	O	25,90.00	11,68.99	11,68.99	0.00	Reasons for the anticipated saving of ₹14,21.01 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)14,21.01				

Grant No. 18 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
3456-00.102.27- Computerisation Yojana (SS)	O	31,20.00	20,74.89	20,74.89	0.00	Reasons for the anticipated saving of ₹10,45.11 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)10,45.11				
3456-00.102.29- Distribution of Dhoti Saree Scheme to B.P.L. Families (SS)	O	1,02,00.00	88,70.00	88,70.00	0.00	Reasons for the anticipated saving of ₹13,30.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)13,30.00				
3456-00.102.35- Skill Development Scheme (SS)	O	1,85.00	50.23	50.23	0.00	Reasons for the anticipated saving of ₹1,34.77 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,34.77				
3456-00.102.43- Price Stabilization Fund (SS)	O	7,40.00	5,70.80	5,70.80	0.00	Reasons for the anticipated saving of ₹1,69.20 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,69.20				
3456-00.102.44- Distribution of Digital Weighing Machine to PDS Dealers (SS)	O	7,40.00	6,00.36	6,00.36	0.00	Reasons for the anticipated saving of ₹1,39.64 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,39.64				
3456-00.102.48- Distribution of Free Flow Lodised Salt to AAY/PHH Family (SS)	O	20,54.41	26,96.27	26,96.27	0.00	Reasons for the anticipated saving of ₹7,18.14 lakh have not been intimated (August 2021).
	S	13,60.00				
	R	(-)7,18.14				

Grant No. 18 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
3456-00.102.66- Foodgrains Distribution Scheme for Poor Persons not covered under NFSA (SS)	O	70,00.00	32,72.58	32,72.58	0.00	Reduction in provision by re-appropriation of ₹1,60.00 lakh was attributed to providing of additional fund, for Jharkhand State contingent Foodgrains fund due to increasing of COVID-19 cases. Reasons for the anticipated saving of ₹35,67.42 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)37,27.42				
3456-00.789.03- Annapurna Yojana (Additional Central Assistance) (SS)	O	70.00	4.93	4.93	0.00	Reasons for the anticipated saving of ₹65.07 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)65.07				
3456-00.789.17- Commission for distribution of Kerosene (SS)	O	1,59.00	5.47	5.47	0.00	Reasons for the anticipated saving of ₹1,53.53 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,53.53				
3456-00.789.23- Mukhyamantri Dal-Bhat Yojana (SS)	O	9,10.00	2,35.26	2,35.26	0.00	Reasons for the anticipated saving of ₹6,74.74 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)6,74.74				
3456-00.789.27- Computerization Yojana (SS)	O	11,20.00	6,49.46	6,49.46	0.00	Reasons for the anticipated saving of ₹4,70.54 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)4,70.54				

Grant No. 18 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
3456-00.789.35- Skill Development Scheme (New Scheme) (SS)	O	65.00	2.99	2.99	0.00	Reasons for the anticipated saving of ₹62.01 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)62.01				
3456-00.789.43- Price Stabilization Fund (SS)	O	2,60.00	1,88.50	1,88.50	0.00	Reasons for the anticipated saving of ₹71.50 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)71.50				
3456-00.789.44- Distribution of Digital Weighing Machine to PDS Dealers (SS)	O	2,60.00	1,79.40	1,79.40	0.00	Reasons for the anticipated saving of ₹80.60 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)80.60				
3456-00.789.48- Distribution of Free Flow Lodised Salt to AAY/PHH Family (SS)	O	7,15.00	9,29.37	9,29.37	0.00	Reasons for the anticipated saving of ₹2,91.63 lakh have not been intimated (August 2021).
	S	5,06.00				
	R	(-)2,91.63				
3456-00.789.55- P.T.G. Dakiya Scheme (SS)	O	1,33.00	96.38	96.38	0.00	Reasons for the anticipated saving of ₹36.62 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)36.62				
3456-00.789.65- Antoday Anna Yojana (SS)	O	21,44.00	19,24.28	19,24.28	0.00	Reasons for the anticipated saving of ₹2,19.72 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,19.72				

Grant No. 18 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
3456-00.789.66- Foodgrains Distribution Scheme for Poor Persons not covered under NFSA (SS)	O	37,00.00	13,41.63	13,41.63	0.00	Reduction in provision by re-appropriation of ₹80.00 lakh was attributed providing fund for Jharkhand state contingent food grains fund during due to increasing of cases of COVID-19. Reasons for the anticipated saving of ₹22,78.37 lakh have not been intimated (August 2021).
	S	5.00				
	R	(-)23,58.37				
3456-00.796.03- Annapurna Yojana (Additional Central Assistance) (SS)	O	2,45.00	63.37	63.37	0.00	Reasons for the anticipated saving of ₹1,81.63 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,81.63				
3456-00.796.17- Commission for distribution of Kerosene (SS)	O	6,13.00	52.88	52.88	0.00	Reasons for the anticipated saving of ₹5,60.12 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,60.12				
3456-00.796.20- Printing (SS)	O	2,50.00	30.75	30.75	0.00	Reasons for the anticipated saving of ₹2,19.25 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,19.25				
3456-00.796.23- Mukhyamantri Dal-Bhat Yojana (SS)	O	35,00.00	16,99.21	16,99.21	0.00	Reasons for the anticipated saving of ₹18,00.79 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)18,00.79				
3456-00.796.27- Computerization Yojana (SS)	O	37,60.00	27,04.77	27,04.77	0.00	Reasons for the anticipated saving of ₹10,55.23 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)10,55.23				

Grant No. 18 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
3456-00.796.35- Skill Development Scheme (New Scheme) (SS)	O	2,50.00	34.37	34.37	0.00	Reasons for the anticipated saving of ₹2,15.63 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,15.63				
3456-00.796.41- Rashtriya Khadya Suraksha Adhinyam Sikayat Niwaran (SS)	O	1,34.00	45.53	45.53	0.00	Reasons for the anticipated saving of ₹88.47 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)88.47				
3456-00.796.43- Price Stabilisation Fund (SS)	O	10,00.00	6,90.70	6,90.70	0.00	Reasons for the anticipated saving of ₹3,09.30 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,09.30				
3456-00.796.44- Distribution of Digital weighing Machine to PDS Dealers (SS)	O	10,00.00	6,00.24	6,00.24	0.00	Reasons for the anticipated saving of ₹3,99.76 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,99.76				
3456-00.796.48- Distribution of Free Flow Lodised Salt to AAY/PHH Family (SS)	O	27,30.59	35,64.44	35,64.44	0.00	Reasons for the anticipated saving of ₹9,44.15 lakh have not been intimated (August 2021).
	S	17,78.00				
	R	(-)9,44.15				
3456-00.796.55- P.T.G. Dakiya Scheme (SS)	O	4,01.00	3,20.13	3,20.13	0.00	Reasons for the anticipated saving of ₹80.87 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)80.87				

Grant No. 18 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
3456-00.796.66- Foodgrains Distribution Scheme for Poor Persons not covered under NFSA (SS)	O	80,00.00	38,63.53	38,63.53	0.00	Reduction in provision by re-appropriation of ₹2,60.00 lakh was attributed providing fund for Jharkhand state contingent food grains fund during due to increasing of cases of COVID-19. Reasons for the anticipated saving of ₹38,76.47 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)41,36.47				

(3) In the following cases, entire Provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
3456-00.102.50- End-to-end Computerization of Public Distribution System (PDS) (CASC)	O	58.40	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹58.40 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)58.40				
3456-00.102.50- End-to-end Computerization of Public Distribution System (PDS) (CASS)	O	58.40	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹58.40 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)58.40				
3456-00.102.51- Pradhanmantri Ujjwala Yojana (SS)	O	42.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹42.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-) 42.00				

Grant No. 18 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
3456-00.102.61- Chana Vitran Yojana (SS)	O	16,75.95	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹16,75.95 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)16,75.95				
3456-00.102.63- Uchit Mulya Dukan Sanchalan Anudan Yajana (SS)	O	35.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹35.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)35.00				
3456-00.789.20- Printing (SS)	O	65.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹65.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)65.00				
3456-00.789.61- Chana Vitran Yojana (SS)	O	5,35.58	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹5,35.58 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,35.58				
3456-00.796.50- End-to-end Computerisation of Public Distribution System (PDS) (CASC)	O	78.92	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹78.92 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)78.92				
3456-00.796.50- End-to-end Computerisation of Public Distribution System (PDS) (CASS)	O	78.92	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹78.92 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)78.92				

Grant No. 18 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
3456-00.796.51- Pradhanmantri Ujjwala Yojana (SS)	O	45.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹45.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-) 45.00				
3456-00.796.61- Chana Vitran Yojana (SS)	O	18,88.47	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹18,88.47 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)18,88.47				
3456-00.796.63- Uchit Mulya Dukan Sanchalan Anudan Yajana (SS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹50.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)50.00				
3475-00.796.10- Standarization of Weights and Measures Scheme (SS)	O	35.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹35.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)35.00				

Grant No. 19 - FOREST, ENVIRONMENT AND CLIMATE CHANGE DEPARTMENT

(Major Heads - 2406- Forestry and Wild life, 3451-Secretariat- Economic Services)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	8,75,10,43	10,09,58,01	7,25,80,38	(-)2,83,77,63
Supplementary	1,34,47,58			

Amount surrendered during the year (March 2021) 2,70,83,06

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹2,83,77.63 lakh, supplementary grant of ₹1,34,47.58 lakh obtained in September 2020 (₹21,10.00 lakh) and March 2021 (₹1,13,37.58 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 2,70,83.06 lakh) fell short of the final saving (₹ 2,83,77.63 lakh) by ₹ 12,94.57 lakh.
- (3) Besides the total saving of ₹1,46.27 lakh, saving of ₹ 51.06 lakh, ₹ 31.48 lakh, ₹ 10,00.00 lakh, total saving of ₹ 93.34 lakh, ₹ 69.49 lakh and ₹ 1,03.93 lakh under the head 2406-01.101.61- Wild Life Conservation and Crime Control (SS), 2406-01.789.40-Silvicultural Operation (SS), 2406-01.789.59-Afforestation on Land outside Notified Forest (SS), 2406-01.796.15-Forest Management Facility (SS), 2406-01.796.58-Afforestation & Soil conservation on Notified Forest Land (SS) and 2406-01.796.59-Afforestation on Land outside Notified Forest (SS) being less 10 per cent of the provision of ₹ 20,00.00 lakh, ₹ 11,00.00 lakh, ₹ 10,00.00 lakh, ₹ 10,00.00 lakh, ₹ 26,00.00 lakh and ₹ 16,54.79 lakh respectively, saving (₹ 30.00 lakh or 10 per cent of provision, whichever is more) occurred mainly under:

Head			Total grant (₹ in lakh)	Actual expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2406-01.001.01- Direction and Administration (Estt. Exp.)	O	63,64.00	45,64.21	45,40.12	(-)24.09	Reasons for the total saving of ₹18,23.88 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)17,99.79				

Grant No. 19 contd.

Head			Total grant (₹ in lakh)	Actual expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2406-01.003.02- Traning of Forest Employees (Estt. Exp.)	O	3,78.52	4,64.73	4,63.73	(-)1.00	Reasons for the total saving of ₹97.71 lakh have not been intimated (August 2021).
	S	1,82.92				
	R	(-)96.71				
2406-01.004.02- Other Research (Estt. Exp.)	O	5,33.49	3,66.59	3,66.59	0.00	Reasons for the anticipated saving of ₹1,66.90 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,66.90				
2406-01.005.12- Evaluation-cum- Planning Cell (Estt. Exp.)	O	5,44.18	3,90.61	3,89.37	(-)1.24	Reasons for the total saving of ₹1,54.81 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,53.57				
2406-01.101.01- Extension, Development and Preservation of Forest (Estt. Exp.)	O	1,74,49.65	1,08,85.69	1,08,62.75	(-)22.94	Reasons for the total saving of ₹65,96.90 lakh have not been intimated (August 2021).
	S	10.00				
	R	(-)65,73.96				
2406-01.101.02- Working Plan Division (Estt. Exp.)	O	7,80.68	4,90.83	4,90.32	(-)0.51	Reasons for the total saving of ₹2,90.36 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,89.85				
2406-01.101.03- Establishment of Forest Wells (Estt. Exp.)	O	6,28.69	3,33.00	3,33.00	0.00	Reasons for the anticipated saving of ₹2,95.69 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,95.69				
2406-01.101.06- Soil Conservation and Afforestation Scheme (Estt. Exp.)	O	30,91.64	21,97.42	21,90.09	(-)7.33	Reasons for the total saving of ₹9,01.55 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)8,94.22				

Grant No. 19 contd.

Head			Total grant (₹ in lakh)	Actual expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2406-01.101.15- Forest Management Facility (SS)	O	35,00.00	26,26.31	25,26.42	(-)99.89	Reasons for the total saving of ₹9,73.58 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)8,73.69				
2406-01.101.40- Silvicultural Operation (SS)	O	27,00.00	33,25.44	31,21.72	(-)2,03.72	Reasons for the total saving of ₹7,00.65 lakh have not been intimated (August 2021).
	S	11,22.37				
	R	(-)4,96.93				
2406-01.101.47- Modernization & IT Enabled Services for Forest Offices (SS)	O	10,00.00	2,96.62	2,92.22	(-)4.40	Reasons for the total saving of ₹7,07.78 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)7,03.38				
2406-01.101.58- Afforestation and Soil Conservation on Notified Forest Land (SS)	O	29,00.00	34,14.32	33,01.19	(-)1,13.13	Reasons for the total saving of ₹14,16.51 lakh have not been intimated (August 2021).
	S	18,17.70				
	R	(-)13,03.38				
2406-01.101.60- Training, Publicity, Research and Evolution (SS)	O	13,00.00	9,07.18	8,83.84	(-)23.34	Reasons for the total saving of ₹4,16.16 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,92.82				
2406-01.102.09- Regeneration of Minor Forest Produce (SS)	O	3,50.00	2,40.40	2,30.99	(-)9.41	Reasons for the total saving of ₹1,19.01 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,09.60				
2406-01.102.55- Mukhyamantri Jan-Van Yojna (SS)	O	8,00.00	4,32.51	4,21.69	(-)10.82	Reasons for the total saving of ₹3,78.31 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,67.49				

Grant No. 19 contd.

Head			Total grant (₹ in lakh)	Actual expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2406-01.102.59- Afforestation on Land Outside Notified Forest (SS)	O	13,50.00	17,83.81	17,20.74	(-)63.07	Reasons for the total saving of ₹2,48.94 lakh have not been intimated (August 2021).
	S	6,19.68				
	R	(-)1,85.87				
2406-01.102.65- National Bamboo Mission (60:40) (CASC)	O	3,72.00	5.40	5.40	0.00	Reasons for the anticipated saving of ₹3,66.60 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,66.60				
2406-01.102.65- National Bamboo Mission (60:40) (CASS)	O	2,48.00	3.60	3.60	0.00	Reasons for the anticipated saving of ₹2,44.40 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,44.40				
2406-01.110.64- Forest fire Prevention and Management (CASC)	O	1,80.00	1,06.83	1,04.29	(-)2.54	Reasons for the total saving of ₹75.71 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)73.17				
2406-01.110.64- Forest fire Prevention and Management (CASS)	O	1,20.00	72.25	69.76	(-)2.49	Reasons for the total saving of ₹50.24 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)47.75				
2406-01.789.58- Afforestation and Soil conservation on Notified Forest Land (SS)	O	20,00.00	18,74.39	17,67.19	(-)1,07.20	Reasons for the total saving of ₹2,32.81 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,25.61				
2406-01.789.64- Forest fire Prevention and Management (CASC)	O	1,20.00	93.61	90.26	(-)3.35	Reasons for the total saving of ₹39.74 lakh have not been intimated (August 2021).
	S	10.00				
	R	(-)36.39				

Grant No. 19 contd.

Head			Total grant (₹ in lakh)	Actual expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2406-01.789.65- National Bamboo Mission (60:40) (CASC)	O	72.00	13.89	13.89	0.00	Reasons for the anticipated saving of ₹58.11 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)58.11				
2406-01.789.65- National Bamboo Mission (60:40) (CASS)	O	48.00	9.26	9.26	0.00	Reasons for the anticipated saving of ₹38.74 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)38.74				
2406-01.796.40- Silvicultural Operation (SS)	O	15,96.67	13,94.74	13,80.80	(-)13.94	Reasons for the total saving of ₹2,15.87 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,01.93				
2406-02.110.01- Sanctuary (Estt. Exp.)	O	20,23.14	14,41.79	14,41.54	(-)0.25	Reasons for the total saving of ₹5,81.60 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,81.35				
2406-02.110.02- Participatory World Bank Aided (Forest Management Scheme) (SS)	O	1,00.00	25.43	25.43	0.00	Reasons for the anticipated saving of ₹74.57 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)74.57				
2406-02.110.03- Elephant Project (CASC)	O	1,80.00	1,43.49	1,43.49	0.00	Reasons for the anticipated saving of ₹36.51 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)36.51				
2406-02.110.08- Non-Recurring Expenditure- Palamu Tiger- Project (CASC)	O	3,00.00	13,18.98	13,18.98	0.00	Reasons for the anticipated saving of ₹2,41.02 lakh have not been intimated (August 2021).
	S	12,60.00				
	R	(-)2,41.02				

Grant No. 19 contd.

Head			Total grant (₹ in lakh)	Actual expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2406-02.110.08- Non-Recurring Expenditure- Palamu Tiger- Project (CASS)	O	2,00.00	8,79.32	8,79.32	0.00	Reasons for the anticipated saving of ₹1,60.68 lakh have not been intimated (August 2021).
	S	8,40.00				
	R	(-)1,60.68				
2406-02.110.21- Tiger Project, Palamu (CASC)	O	2,30.00	1,00.87	1,00.87	0.00	Reasons for the anticipated saving of ₹1,29.13 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,29.13				
2406-02.110.21- Tiger Project, Palamu (CASS)	O	2,30.00	1,00.87	1,00.87	0.00	Reasons for the anticipated saving of ₹1,29.13 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,29.13				
2406-02.110.22- Integrated Development Scheme for Wildlife Habitat (CASC)	O	1,83.00	1,28.35	1,28.35	0.00	Reasons for the anticipated saving of ₹54.65 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)54.65				
2406-02.110.22- Integrated Development Scheme for Wildlife Habitat (CASS)	O	1,22.00	85.57	85.57	0.00	Reasons for the anticipated saving of ₹36.43 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)36.43				
2406-04.103.02- Compensatory Afforestation (SS)	O	1,07,98.62	85,29.83	81,26.56	(-)4,03.27	Reasons for the total saving of ₹26,72.06 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)22,68.79				
2406-04.103.04- Integrated Wildlife Management Plan (SS)	O	12,00.00	13,25.98	11,77.87	(-)1,48.11	Reasons for the total saving of ₹5,77.29 lakh have not been intimated (August 2021).
	S	5,55.16				
	R	(-)4,29.18				

Grant No. 19 contd.

Head			Total grant (₹ in lakh)	Actual expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2406-04.103.05- Net Present Value of Forest Land (SS)	O	72,51.38	1,17,21.85	1,17,19.35	(-)2.50	Reasons for the total saving of ₹20,50.32 lakh have not been intimated (August 2021).
	S	65,18.29				
	R	(-)20,47.82				
3451-00.090.06- Forestand Environment Department (Estt. Exp.)	O	5,91.39	5,05.83	5,05.83	0.00	Reasons for the anticipated saving of ₹85.56 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)85.56				

(4) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2406-01.101.48- Consolidation of Forest Boundaries (SS)	O	15,00.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹15,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)15,00.00				
2406-01.101.56- Jharkhand State Climate Change Action Unit (SS)	O	50.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹50.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)50.00				
2406-01.101.57- Third Party Evaluation of Forestry Schemes (SS)	O	50.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹50.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)50.00				
2406-01.102.63- Sub-Mission on Agroforestry (SMAF) (CASC)	O	2,00.26	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹2,00.26 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,00.26				

Grant No. 19 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2406-01.102.63- Sub-Mission on Agroforestry (SMAF) (CASS)	O	1,33.50	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,33.50 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,33.50				
2406-01.110.41- National Plan for Conservation of Aquatic Eco- systems (NPCA) (CASC)	O	60.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹60.00 lakh have not been intimated (August 2021)
	S	0.00				
	R	(-)60.00				
2406-01.110.41- National Plan for Conservation of Aquatic Eco- systems (NPCA) (CASS)	O	40.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹40.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)40.00				
2406-01.110.49- Green India Mission (CASC)	O	3,00.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹3,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,00.00				
2406-01.110.49- Green India Mission (CASS)	O	2,00.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹2,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,00.00				
2406-01.110.51- National Afforestation Programme (CASC)	O	60.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹60.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)60.00				

Grant No. 19 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2406-01.110.51- National Afforestation Programme (CASS)	O	40.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹40.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)40.00				
2406-01.789.63- Sub-Mission on Agroforestry (SMAF) (CASC)	O	38.76	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹38.76 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)38.76				
2406-01.796.48- Consolidation of Forest Boundaries (SS)	O	5,00.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹5,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,00.00				
2406-01.796.63- Sub-Mission on Agroforestry (SMAF) (CASC)	O	83.98	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹83.98 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)83.98				
2406-01.796.63- Sub-Mission on Agroforestry (SMAF) (CASS)	O	55.99	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹55.99 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)55.99				
2406-01.796.65- National Bamboo Mission (60:40) (CASC)	O	1,56.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,56.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,56.00				

Grant No. 19 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2406-01.796.65- National Bamboo Mission (60:40) (CASS)	O	1,04.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,04.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,04.00				
2406-04.103.03- Catchment Area Treatment Plan (SS)	O	2,50.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹2,50.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,50.00				
2406-04.103.06- Interest (SS)	O	2,50.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹2,50.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,50.00				
2406-04.103.07- Others (SS)	O	2,50.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹2,50.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,50.00				

**Grant No. 20 - HEALTH, MEDICAL EDUCATION AND
FAMILY WELFARE DEPARTMENT**

(Major Heads - 2210- Medical and Public Health, 2211- Family Welfare, 2251- Secretariat-Social Services, 4210- Capital Outlay on Medical and Public Health)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	42,52,22,38	44,16,32,86	34,75,71,34	(-) 9,40,61,52
Supplementary	1,64,10,48			

Amount surrendered during the year (March 2021) 9,39,55,71

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	3,19,86,23	6,61,00,77	5,86,13,32	(-) 74,87,45
Supplementary	3,41,14,54			

Amount surrendered during the year (March 2021) 74,87,45

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 9,40,61.52 lakh, supplementary grant of ₹ 1,64,10.48 lakh obtained in September 2020 (₹ 1,36.64 lakh) and March 2021 (₹ 1,62,73.84 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 9,39,55.71 lakh) fell short the final saving (₹ 9,40,61.52 lakh) by ₹ 1,05.81 lakh.
- (3) Besides the saving of ₹ 10,45.55 lakh, ₹ 1,51.34 lakh, ₹ 5,15.62 lakh, ₹ 9,69.31 lakh and total savings ₹ 2,40.64 lakh under the head 2210-01.103.39- National Health Mission (NHM) Grants-in-aid (CASC), 2210-01.110.66-Outsourcing for Medical College Hospital (SS), 2210-01.110.69-Outsourcing for all Hospitals, Health Centers, Laboratories, Offices, Diagnostic Centers and other Institutes (except Medical College) (SS), 2210-01.796.39- National Health Mission (NHM) Grant-in-Aid (CASS) and 2210-

Grant No. 20 contd.

01.796.69- Outsourcing for all Hospitals, Health Centers, Laboratories, Offices, Diagnostic Centers and other Institutes (except Medical College) (SS), being less than or 10 *per cent* of the provision of ₹ 4,96,00.00 lakh, ₹ 40,00.00 lakh, ₹ 1,10,00.00 lakh, ₹ 1,60,00.00 lakh and ₹ 80,00.00 lakh respectively, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2210-01.001.02- District Medical Officer (Estt. Exp.)	O	30,46.97	17,62.16	17,62.16	0.00	Reasons for the anticipated saving of ₹12,84.81 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)12,84.81				
2210-01.001.04- Superintendence (Estt. Exp.)	O	12,29.17	8,15.75	8,15.75	0.00	Reasons for the anticipated saving of ₹4,27.04 lakh have not been intimated (August 2021).
	S	13.62				
	R	(-)4,27.04				
2210-01.001.20- Medical and Health Consultancy Fee (SS)	O	2,00.00	52.86	52.86	0.00	Reasons for the anticipated saving of ₹1,47.14 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,47.14				
2210-01.001.49- Mukhya Mantri Gambhir Bimari Upchar Yojana, Mukhya Mantri Nishulk Diognostic and Radiology Tests Scheme and Mukhya Mantri Nishulk Breast & Cercical Cancer Screening Scheme (SS)	O	35,00.00	22,70.78	22,66.36	(-)4.42	Reasons for the total saving of ₹12,33.64 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)12,29.22				

Grant No. 20 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2210-01.001.76- Mohalla Clinics in Urban Slums (SS)	O	10,00.00	6,00.00	6,00.00	0.00	Reasons for the anticipated saving of ₹4,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)4,00.00				
2210-01.001.86- Blindness Control (SS)	O	1,15.75	72.42	72.42	0.00	Reasons for the anticipated saving of ₹43.33 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)43.33				
2210-01.103.82- National Urban Health Mission (CASC)	O	24,80.00	7,36.00	7,36.00	0.00	Reasons for the anticipated saving of ₹17,44.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)17,44.00				
2210-01.103.82- National Urban Health Mission (CASS)	O	16,12.00	4,90.67	4,90.67	0.00	Reasons for the anticipated saving of ₹11,21.33 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)11,21.33				
2210-01.109.40- Human Resources in Health and Medical Education (ANM/GNM School) (CASS)	O	8,00.00	79.87	79.87	0.00	Reasons for the anticipated saving of ₹7,20.13 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)7,20.13				
2210-01.110.05- Patliputra Medical College & Hospital, Dhanbad (Estt. Exp.)	O	27,15.18	20,35.48	20,35.48	0.00	Reasons for the anticipated saving of ₹7,04.70 lakh have not been intimated (August, 2021).
	S	25.00				
	R	(-)7,04.70				

Grant No. 20 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2210-01.110.12- M.G.M. Medical College & Hospital, Jamshedpur (Estt. Exp.)	O	32,54.52	25,63.80	25,56.85	(-)6.95	Reasons for the total saving of ₹7,57.67 lakh have not been intimated (August 2021).
	S	60.00				
	R	(-)7,50.72				
2210-01.110.13- Sadar Hospital (Estt. Exp.)	O	1,16,53.86	92,76.66	92,76.66	0.00	Reasons for the anticipated saving of ₹23,77.20 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)23,77.20				
2210-01.110.14- Sub-Divisional Hospital (Estt. Exp.)	O	25,72.26	20,88.15	20,88.15	0.00	Reasons for the anticipated saving of ₹4,84.11 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)4,84.11				
2210-01.110.15- Itki Sanitorium (Estt. Exp.)	O	7,63.58	5,18.31	5,18.31	0.00	Reasons for the anticipated saving of ₹2,45.27 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,45.27				
2210-01.110.59- Palamu Medical Hospital (Estt. Exp.)	O	8,40.12	4,50.08	4,50.08	0.00	Reasons for the anticipated saving of ₹3,90.04 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,90.04				
2210-01.110.60- Dumka Medical Hospital (Estt. Exp.)	O	11,97.74	3,63.66	3,63.66	0.00	Reasons for the anticipated saving of ₹8,34.08 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)8,34.08				
2210-01.110.61- Hazaribagh Medical College (Estt. Exp.)	O	9,11.07	6,10.96	6,10.96	0.00	Reasons for the anticipated saving of ₹3,00.11 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,00.11				

Grant No. 20 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2210-01.110.68- Renovation, Repair, alteration etc in Medical Colleges and Health related Institues/Facilites (SS)	O	15,00.00	6,96.82	6,96.82	0.00	Reasons for the anticipated saving of ₹8,03.18 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)8,03.18				
2210-01.789.49- Mukhya Mantri Gambhir Bimari Upchar Yojana, Mukhya Mantri Nishulk Diognostic and Radiology Tests Scheme and Mukhya Mantri Nishulk Breast & Cervical Cancer Screening Scheme (SS)	O	10,00.00	8,60.93	8,60.93	0.00	Reasons for the anticipated saving of ₹1,39.07 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,39.07				
2210-01.789.68- Renovation, Repair, alteration etc in Medical Colleges and Health related Institues/Facilites (SS)	O	10,00.00	1,23.32	1,23.32	0.00	Reasons for the anticipated saving of ₹8,76.68 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)8,76.68				
2210-01.789.82- National Urban Health Mission (CASC)	O	4,80.00	66.00	66.00	0.00	Reasons for the anticipated saving of ₹4,14.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)4,14.00				
2210-01.789.82- National Urban Health Mission (CASS)	O	3,12.00	44.00	44.00	0.00	Reasons for the anticipated saving of ₹2,68.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,68.00				

Grant No. 20 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2210-01.796.39- National Health Mission(NHM)- Grant-in-aid (CASC)	O	2,08,00.00	1,67,91.30	1,67,91.30	0.00	Reasons for the anticipated saving of ₹40,08.70 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)40,08.70				
2210-01.796.49- Mukhya Mantri Gambhir Bimari Upchar Yojana, Mukhya Mantri Nishulk Diognostic and Radiology Tests Scheme and Mukhya Mantri Nishulk Breast & Cercical Cancer Screening Scheme (SS)	O	25,00.00	14,70.83	14,70.83	0.00	Reasons for the anticipated saving of ₹10,29.17 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)10,29.17				
2210-01.796.66- Outsourcing for Medical College Hospital (SS)	O	12,00.00	17,85.81	17,85.81	0.00	Reasons for the anticipated saving of ₹9,14.19 lakh have not been intimated (August 2021).
	S	15,00.00				
	R	(-)9,14.19				
2210-01.796.68- Renovation, Repair, alteration,etc in Medical College and Health related Institutes/ Facilities (SS)	O	15,00.00	11,63.62	11,63.62	0.00	Reasons for the anticipated saving of ₹3,36.38 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,36.38				
2210-01.796.82- National Urban Health Mission (CASC)	O	10,40.00	1,42.00	1,42.00	0.00	Reasons for the anticipated saving of ₹8,98.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)8,98.00				

Grant No. 20 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2210-01.796.82- National Urban Health Mission (CASS)	O	6,76.00	94.67	94.67	0.00	Reasons for the anticipated saving of ₹5,81.33 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,81.33				
2210-01.796.85 M.G.M. Medical College Hospital, Jamshedpur (SS)	O	7,10.54	4,61.97	4,61.97	0.00	Reasons for the anticipated saving of ₹2,48.57 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,48.57				
2210-02.101.01- Directorate of Indigenous Ayurvedic Science (Estt. Exp.)	O	13,46.39	9,74.10	9,74.10	0.00	Reasons for the anticipated saving of ₹3,72.69 lakh have not been intimated (August 2021).
	S	0.40				
	R	(-)3,72.69				
2210-02.101.26- International Yoga Day (Estt. Exp.)	O	70.00	3.29	3.29	0.00	Reasons for the anticipated saving of ₹66.71 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)66.71				
2210-02.200.02- Directorate of Indigenous ayurvedic Science- government Unani college and Hospital, Giridih and Government Homeopathy College and Hospital, Godda (SS.)	O	2,03.27	2,11.48	2,11.48	0.00	Reasons for the anticipated saving of ₹47.52 lakh have not been intimated (August 2021).
	S	55.73				
	R	(-)47.52				
2210-03.101.02- Health Sub- Centre (Estt. Exp.)	O	72,57.54	58,20.62	58,20.62	0.00	Reasons for the anticipated saving of ₹14,38.12 lakh have not been intimated (August 2021).
	S	1.20				
	R	(-)14,38.12				

Grant No. 20 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2210-03.103.01- Primary Health Centre (Estt. Exp.)	O	3,30,81.41	2,00,30.44	2,00,27.38	(-)3.06	Reasons for the total saving of ₹1,30,54.03 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,30,50.97				
2210-03.103.03- Additional Primary Health Centre (Estt. Exp.)	O	1,67,40.43	91,91.03	91,89.27	(-)1.76	Reasons for the total saving of ₹75,51.16 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)75,49.40				
2210-03.110.04- Referral Hospital (Estt. Exp.)	O	63,31.12	36,90.90	36,90.90	0.00	Reasons for the anticipated saving of ₹26,40.22 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)26,40.22				
2210-04.101.03- Rural Ayurvedic Dispensaries (Estt. Exp.)	O	9,18.82	5,64.92	5,64.92	0.00	Reasons for the anticipated saving of ₹3,53.90 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,53.90				
2210-04.102.01- Homeopathy Dispensary (Estt. Exp.)	O	3,23.26	2,01.06	2,01.06	0.00	Reasons for the anticipated saving of ₹1,22.20 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,22.20				
2210-04.103.01- Unani Dispensary (Estt. Exp.)	O	4,82.66	93.91	93.91	0.00	Reasons for the anticipated saving of ₹3,88.75 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,88.75				
2210-05.105.02- Patliputra Medical College, Dhanbad (Estt. Exp.)	O	32,28.51	25,13.90	25,13.90	0.00	Reasons for the anticipated saving of ₹7,14.61 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)7,14.61				

Grant No. 20 contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks	
2210-05.105.12- MGM Medical College Hospital, Jamshedpur (Estt. Exp.)	O	38,35.17	28,41.65	28,41.65	0.00	Reasons for the anticipated saving of ₹9,93.52 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)9,93.52				
2210-05.105.23- Hazaribagh Medical College (Estt. Exp.)	O	11,74.17	8,02.30	8,02.30	0.00	Reasons for the anticipated saving of ₹3,76.87 lakh have not been intimated (August 2021).
	S	5.00				
	R	(-)3,76.87				
2210-05.105.24- Dumka Medical College (Estt. Exp.)	O	9,46.31	5,71.13	5,71.13	0.00	Reasons for the anticipated saving of ₹3,80.18 lakh have not been intimated (August 2021).
	S	5.00				
	R	(-)3,80.18				
2210-05.105.25- Palamu Medical College (Estt. Exp.)	O	7,61.12	7,15.17	7,15.17	0.00	Reasons for the anticipated saving of ₹1,59.75 lakh have not been intimated (August 2021).
	S	1,13.80				
	R	(-)1,59.75				
2210-05.796.32- M.G.M. Medical College Hospital, Jamshedpur (SS)	O	1,95.00	1,15.46	1,15.46	0.00	Reasons for the anticipated saving of ₹79.54 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)79.54				
2210-06.001.02- Public Health Institute (Estt. Exp)	O	4,01.40	2,16.32	2,16.32	0.00	Reasons for the anticipated saving of ₹1,85.08 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,85.08				
2210-06.001.04- Superintendence (Estt. Exp)	O	3,59.95	2,07.21	2,07.21	0.00	Reasons for the anticipated saving of ₹1,52.74 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,52.74				

Grant No. 20 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2210-06.101.01- Other Hospital (T.B. Prevention Programme) (Estt. Exp)	O	16,26.65	13,62.44	13,62.44	0.00	Reasons for the anticipated saving of ₹3,13.21 lakh have not been intimated (August 2021).
	S	49.00				
	R	(-)3,13.21				
2210-06.101.02- National Filaria Control Programme (Estt. Exp)	O	8,05.37	5,88.00	5,88.00	0.00	Reasons for the anticipated saving of ₹2,17.37 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,17.37				
2210-06.101.03- Malaria Eradication Programme (Estt. Exp)	O	58,06.30	40,25.72	40,17.25	(-)8.47	Reasons for the total saving of ₹19,25.38 lakh have not been intimated (August 2021).
	S	1,36.33				
	R	(-)19,16.91				
2210-06.101.05- Other Dispensaries (Leprosy Prevention Programme) (Estt. Exp)	O	28,46.56	15,06.99	15,06.99	0.00	Reasons for the anticipated saving of ₹13,39.57 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)13,39.57				
2210-06.101.06- Blindness Control Programme (Estt. Exp)	O	6,20.36	4,74.04	4,74.04	0.00	Reasons for the anticipated saving of ₹1,46.32 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,46.32				
2210-06.101.10- Communicable diseases (Malaria) Officess (SS)	O	16,00.76	9,04.80	9,04.80	0.00	Reasons for the anticipated saving of ₹6,95.96 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)6,95.96				
2210-06.101.11- National Malaria Eradication Programme- D.D.T. Spray (Wages) (SS)	O	6,55.55	3,96.81	3,96.81	0.00	Reasons for the anticipated saving of ₹2,58.74 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,58.74				

Grant No. 20 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2210-06.101.13- Non-Communicable Diseases (Leprosy) (SS)	O	3,74.16	1,92.19	1,92.19	0.00	Reasons for the anticipated saving of ₹1,81.97 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,81.97				
2210-06.102.01- Prevention of Food Adulteration (Estt. Exp.)	O	3,60.70	2,18.78	2,18.78	0.00	Reasons for the anticipated saving of ₹1,41.92 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,41.92				
2210-06.104.01- Drug Control Establishment (Estt. Exp.)	O	5,58.33	4,88.07	4,88.07	0.00	Reasons for the anticipated saving of ₹70.26 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)70.26				
2210-06.106.01- Government Vaccine Institute, Namkum (Estt. Exp.)	O	4,06.14	3,33.48	3,33.48	0.00	Reasons for the anticipated saving of ₹72.66 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)72.66				
2211-00.103.01- Maternity and child Health (Estt. Exp.)	O	4,40.75	4,01.57	4,01.57	0.00	Reasons for the anticipated saving of ₹84.58 lakh have not been intimated (August 2021).
	S	45.40				
	R	(-)84.58				
2251-00.090.07- Health and family Welfare Department (Estt. Exp.)	O	5,73.22	5,00.32	5,00.32	0.00	Reasons for the anticipated saving of ₹72.90 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)72.90				

(4) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2210.01.001.64- Grants –in-aid to National Health Mission (SS)	O	4,00.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹4,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)4,00.00				

Grant No. 20 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2210.01.001.79- Integration of Mamta Vahan Scheme with 104 Health Helpline Services Scheme (SS)	O	2,00.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹2,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,00.00				
2210.01.103.78- Pradhan Mantri Jan Aarogya Yojna (PMJAY) (CASC)	O	99,15.66	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹99,15.66 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)99,15.66				
2210.01.104.74- Baby Care Kit for New Borne Baby (SS)	O	5,00.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹5,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,00.00				
2210.01.109.40- Human Resources in Health and Medical Education (ANM/ GNM School) (CASC)	O	12,00.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹12,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)12,00.00				
2210.01.110.55- Incentive for Establishing Private Medical colleges (SS)	O	2,00.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹2,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,00.00				
2210.01.110.62- National Programme for Health Care of the Elderly (NPHCE) (CASC)	O	2,00.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹2,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,00.00				

Grant No. 20 contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks	
2210.01.110.62- National Programme for Health Care of the Elderly (NPHCE) (CASS)	O	80.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹80.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)80.00				
2210.01.789.78- Pradhan Mantri Jan Aarogya Yojana (PMJAY) (CASC)	O	19,19.16	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹19,19.16 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)19,19.16				
2210.01.796.64- Grants-in-aid to National Health Mission (SS)	O	4,00.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹4,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)4,00.00				
2210.01.796.74- Baby Care Kit for New Borne Baby (SS)	O	5,00.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹5,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,00.00				
2210.01.796.76- Mohalla Clinics in Urban Slums (SS)	O	5,00.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹5,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,00.00				
2210.01.796.78- Pradhan Mantri Jan Aarogya Yojna (PMJAY) (CASC)	O	41,58.18	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹41,58.18 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)41,58.18				

Grant No. 20 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2210.02.101.30- Mukhya mantra Hat Bazar Clinic (SS)	O	5,00.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹5,00.00 lakh have not been intimated (August, 2021).
	S	0.00				
	R	(-)5,00.00				
2210.02.200.27- Grants-in-aid to National Ayush Mission (CASC)	O	9,00.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹9,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)9,00.00				
2210.02.200.27- Grants-in-aid to National Ayush Mission (CASS)	O	9,17.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹9,17.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)9,17.00				
2210.03.101.20- Special Health Care Package for Primitive Tribes (SS)	O	2,00.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹2,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,00.00				
2210.05.101.17- National Mission on AYUSH (Chaibasa Ayurvedic Medical College and Hospital) (CASC)	O	4,75.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹4,75.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)4,75.00				
2210.05.105.16- Human Resource in Health and Medical education (PG Courses in Medical Colleges) (CASC)	O	3,11.60	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹3,11.60 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,11.60				

Grant No. 20 contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks	
2210.05.105.16- Human Resource in Health and Medical education (PG Courses in Medical Colleges) (CASS)	O	2,08.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹2,08.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,08.00				
2210.05.105.21- Medical College and Hospital at Hazaribagh, Palamu and Dumka (CASS)	O	60,85.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹60,85.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)60,85.00				
2210.05.105.28- Nursing College (SS)	O	15,00.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹15,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)15,00.00				
2210.05.796.28- Nursing College (SS)	O	10,00.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹10,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)10,00.00				
2210.06.101.21- Grants-in-Aid to Regional Institute of Ophthalmology RIMS (CASC)	O	2,00.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹2,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,00.00				
2210.06.200.15- Sanitary Napkin for School Going Girls (SS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹50.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)50.00				

Grant No. 20 contd.

Capital:

- (5) In view of the final saving of ₹ 74,87.45 lakh, supplementary grant of ₹ 3,41,14.54 lakh obtained in March 2021 proved excessive
- (6) Saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4210-01.110.26- Establishing Dialysis Centre in District Hospitals and Medical College (SS)	O	5,00.00	1,18.46	1,18.46	0.00	Reasons for the anticipated saving of ₹3,81.54 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,81.54				
4210-01.110.31- Setting up Medico City (SS)	O	1,00.00	40.49	40.49	0.00	Reasons for the anticipated saving of ₹59.51 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)59.51				
4210-01.110.48- State Health Infrastructure Strengthening &Upgradation up to district level (SS)	O	70,00.00	59,54.66	59,54.66	0.00	Reasons for the anticipated saving of ₹10,45.34 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)10,45.34				
4210-01.200.46- Strengthening at Drug and food control offices & Laboratories (SS)	O	5,00.00	37.35	37.35	0.00	Reasons for the anticipated saving of ₹4,62.65 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)4,62.65				
4210-01.789.48- State Health Infrastructure strengthening & up gradation upto district level (SS)	O	30,00.00	18,50.60	18,50.60	0.00	Reasons for the anticipated saving of ₹11,49.40 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)11,49.40				

Grant No. 20 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4210-01.796.48- State Health Infrastructure Strengthening & Upgradation up to district level (SS)	O	50,00.00	44,99.99	44,99.99	0.00	Reasons for the anticipated saving of ₹5,00.01 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,00.01				
4210-03.200.08- AYUSH SECTOR- Infrastructure (SS)	O	12,17.88	10.68	10.68	0.00	Reasons for the anticipated saving of ₹12,07.20 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)12,07.20				

(7) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4210.01.110.42- Trauma Care Facilities (CASC)	O	1,45.68	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,45.68 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,45.68				
4210.01.110.42- Trauma Care Facilities (CASS)	O	98.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹98.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)98.00				
4210.01.110.43- Tertiary Care Programme (CASC)	O	7,65.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹7,65.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)7,65.00				

Grant No. 20 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4210.01.110.43- Tertiary Care Programme (CASS)	O	5,10.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹5,10.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,10.00				
4210.01.110.44- Setting up of State Institution of Allied Health Science (CASC)	O	4,11.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹4,11.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)4,11.00				
4210.01.110.44- Setting up of State Institution of Allied Health Science (CASS)	O	2,00.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹2,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,00.00				
4210.01.796.26- Establishment Dialysis Centre in District Hospitals and Medical Colleges (SS)	O	5,00.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹5,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,00.00				

**Grant No. 21 – HIGHER, TECHNICAL EDUCATION AND SKILL
DEVELOPMENT DEPARTMENT (HIGHER EDUCATION DIVISION)**

(Major Head – 2202 - General Education)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	16,02,67,19	16,02,67,19	14,67,73,19	(-) 1,34,94,00
Supplementary	0,00			

Amount surrendered during the year
(March 2021)

1,34,94,00

Notes and Comments:

Revenue:

- (1) Besides the saving of ₹ 3,35.70 lakh under the head 2202-03.102.B5- Grants-in-Aid to Universities and Existing College for Infrastructure Development (SS) being less than 10 per cent of the provision of ₹ 72,00.00 lakh, saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2202-03.001.01- Direction and Administration (Estt. Exp.)	O	3,06.15	2,17.19	2,17.19	0.00	Reasons for the anticipated saving of ₹ 88.96 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)88.96				
2202-03.102.79- Central Scheme- Rashtriya Uchchar Shiksha Abhiyan (RUSA) under (CSPS) (Central Share 65% State Share 35%) (CASC)	O	32,55.00	26,59.85	26,59.85	0.00	Reasons for the anticipated saving of ₹5,95.15 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,95.15				

Grant No. 21 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2202-03.102.79- Central Scheme- Rashtriya Uchchatar Shiksha Abhiyan (RUSA) under (CSPS) (Central Share 65% State Share 35%) (CASS)	O	21,70.00	9,36.23	9,36.23	0.00	Reasons for the anticipated saving of ₹12,33.77 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)12,33.77				
2202-03.102.B6- Grants-in-Aid to to Vitta Rahit Colleges (SS)	O	20,00.00	16,21.20	16,21.20	0.00	Reasons for the anticipated saving of ₹3,78.80 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,78.80				
2202-03. 102.B7- Grants-in-Aid to Universities for Library, Laboratory, Computer centers, entrepreneurship development center & ICT infrastructure (SS)	O	15,00.00	1,89.98	1,89.98	0.00	Reasons for the anticipated saving of ₹13,10.02 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)13,10.02				
2202-03.789.79- Central Scheme- Rashtriya Uchchatar Shiksha Abhiyan (RUSA) under (CSPS) (Central Share 65% State Share 35%) (CASC)	O	6,30.00	5,14.81	5,14.81	0.00	Reasons for the anticipated saving of ₹1,15.19 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,15.19				

Grant No. 21 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2202-03.789.79- Central Scheme- Rashtriya Uchcharat Shiksha Abhiyan (RUSA) under (CSPS) (Central Share 65% State Share 35%) (CASS)	O	4,20.00	1,81.21	1,81.21	0.00	Reasons for the anticipated saving of ₹2,38.79 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,38.79				
2202-03.796.79- Central Scheme- Rashtriya Uchcharat Shiksha Abhiyan (RUSA) under CSPS (CASC)	O	3,15.00	2,57.40	2,57.40	0.00	Reasons for the anticipated saving of ₹57.60 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)57.60				
2202-03.796.79- Central Scheme- Rashtriya Uchcharat Shiksha Abhiyan (RUSA) under CSPS (CASS)	O	2,10.00	90.60	90.60	0.00	Reasons for the anticipated saving of ₹1,19.40 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,19.40				
2202-03.796.B5- Grants-in-Aid to Universities and Existing College for Infrastructure Development (SS)	O	40,00.00	26,72.95	26,72.95	0.00	Reasons for the anticipated saving of ₹13,27.05 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)13,27.05				
2202-03.796.B6- Grants-in-Aid to to Vitta Rahit Colleges (SS)	O	8,00.00	6,96.00	6,96.00	0.00	Reasons for the anticipated saving of ₹1,04.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,04.00				

Grant No. 21 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2202-03.796.B8- Grants-in-Aid to University for free education to Girls, Distance Learning, establishment of Coaching Centre & conducting classes in two shifts (SS)	O	3,00.00	2,00.00	2,00.00	0.00	Reasons for the anticipated saving of ₹1,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,00.00				
2202-03.796.BA- Grants-in-Aid for Infrastructure development of new Colleges and Universities (SS)	O	1,00,00.00	63,51.82	63,51.82	0.00	Reasons for the anticipated saving of ₹36,48.18 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)36,48.18				
2202-03.796.BI- Proposed Law University under Directorate of Higher Education (SS)	O	70,01.00	54,89.50	54,89.50	0.00	Reasons for the anticipated saving of ₹15,11.50 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)15,11.50				

(2) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2202-03.102.B1- Mukhyamantri Fellowship Schemes (SS)	O	2,00.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹2,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,00.00				

Grant No. 21 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2202-03.102.B8- Grants-in-Aid to University for free education to Girls, Distance Learning, Establishment of coaching Center & Conducting classes in two shifts (SS)	O	2,00.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹2,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,00.00				
2202-03.102.B9- Grants-in-Aid for Training, Conferences, Workshop and Visit to Different Places, Soft Skill, Consultancy fee, Placement Cell, Start-up etc. (SS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹50.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)50.00				
2202-03.796.B1- Proposed Law University under Directorate of Higher Education (SS)	O	3,00.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹3,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,00.00				
2202-03.796.B7- Grants-in-Aid to Universities for Library, Laboratory, Computer Centers, Entrepreneurship Development Center & ICT Infrastructure (SS)	O	15,00.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹15,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)15,00.00				

Grant No. 21 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2202-03.796.B9- Grants-in-Aid for Training, Conferences, Workshop and Visit to Different Places, Soft Skill, Consultancy fee, Placement Cell, Start-up etc. (SS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹50.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)50.00				

**Grant No. 22- HOME, JAIL AND DISASTER MANAGEMENT DEPARTMENT
(HOME DIVISION)**

(Major Heads-2052 - Secretariat-General Services, 2055-Police, 2056-Jails, 2070-Other Administrative Services, 2235- Social Security and Welfare, 4055- Capital Outlay on Police, 4070- Capital Outlay on other Administrative Services)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	59,50,85,51	60,93,40,39	52,70,05,46	(-)8,23,34,93
Supplementary	1,42,54,88			

Amount surrendered during the year (March 2021) 8,23,97,14

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	4,35,14,96	6,69,39,98	5,70,87,93	(-)98,52,05
Supplementary	2,34,25,02			

Amount surrendered during the year (March 2021) 98,44,82

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 8,23,34.93 lakh, supplementary grant of ₹ 1,42,54.88 lakh obtained in September 2020 (₹ 11,10.00 lakh) and March 2021 (₹ 1,31,44.88 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 8,23,97.14 lakh) exceeded the final saving (₹ 8,23,34.93 lakh) by ₹ 62.21 lakh.
- (3) Besides the anticipated saving of ₹ 9,94.21 lakh, ₹ 68,03.91 lakh, ₹ 1,02.80 lakh, ₹ 5,57.27 lakh, ₹ 5,66.93 lakh and ₹ 81.15 lakh, under the head 2055-00.101.06-Special Branch (Estt. Exp.), 2055-00.104.02-Infantry Police (Estt. Exp.), 2055-00.109. AF-District Executive Force, Lok Sabha Election (Estt. Exp.), 2055-00.111.02-Order Police (Estt. Exp.), 2056-00.101.01-Central Jail (Estt.

Grant No. 22 contd.

Exp.) and 2235-60.200.13-Pension to the Persons their Dependents/Facilities for Campaigning of Separate state as Jharkhand/ Vananchal (Estt. Exp.) being less than 10 *per cent* of the provision of ₹ 1,50,37.82 lakh, ₹ 9,49,20.68 lakh, ₹ 27,13.36 lakh, ₹ 78,41.36 lakh, ₹ 98,44.77 lakh and ₹ 10,45.22 lakh respectively, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2052-00.090.03- Home Department (Estt. Exp.)	O	11,62.16	9,43.62	9,40.02	(-)3.60	Reasons for the total saving of ₹2,32.14 lakh have not been intimated (August 2021).
	S	10.00				
	R	(-)2,28.54				
2052-00.092.02- Soldier Board of Infantry,Navy and Airforce – Headquarters Chargers (Estt. Exp.)	O	1,20.66	1,21.34	1,21.34	0.00	Reasons for the anticipated saving of ₹55.79 lakh have not been intimated (August 2021).
	S	56.47				
	R	(-)55.79				
2052-00.092.20- Jharkhand/ Vananchal Andolankari Cinhitikaran Ayog (Estt. Exp.)	O	1,13.44	5.48	5.48	0.00	Reasons for the anticipated saving of ₹1,07.96 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,07.96				
2055-00.001.01- Directorate of Prosecution (Estt. Exp.)	O	45,90.62	22,74.41	22,95.00	+20.59	Reasons for the net saving of ₹23,00.62 lakh have not been intimated (August 2021).
	S	5.00				
	R	(-)23,21.21				
2055-00.001.02- Expenditure on Law and Orders (Estt. Exp.)	O	7,00.00	3,51.15	3,51.15	0.00	Reasons for the anticipated saving of ₹3,48.85 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,48.85				
2055-00.001.04- Superintendence (Estt. Exp.)	O	21,31.37	14,98.06	14,95.68	(-)2.38	Reasons for the total saving of ₹6,37.69 lakh have not been intimated (August 2021).
	S	2.00				
	R	(-)6,35.31				

Grant No. 22 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2055-00.003.01- Training College, Hazaribagh (Estt. Exp.)	O	19,56.70	16,90.26	16,90.26	0.00	Reasons for the anticipated saving of ₹2,76.44 lakh have not been intimated (August 2021).
	S	10.00				
	R	(-)2,76.44				
2055-00.003.02- Jungle Warfare School, Netarhat (Estt. Exp.)	O	13,53.52	11,94.67	11,94.67	0.00	Reasons for the anticipated saving of ₹1,58.85 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,58.85				
2055-00.003.03- Transport- Cum-Traffic training School, Jamshedpur (Estt. Exp.)	O	2,56.31	1,94.73	1,94.73	0.00	Reasons for the anticipated saving of ₹61.58 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)61.58				
2055-00.101.01- Criminal Investigation Department (Estt. Exp.)	O	73,07.96	55,56.22	55,56.22	0.00	Reasons for the anticipated saving of ₹17,57.27 lakh have not been intimated (August 2021).
	S	15.53				
	R	(-)17,57.27				
2055-00.101.07- Forensic Laboratory (Estt. Exp.)	O	4,60.70	4,10.40	4,10.40	0.00	Reasons for the anticipated saving of ₹60.16 lakh have not been intimated (August 2021).
	S	9.86				
	R	(-)60.16				
2055-00.104.04- S.T.F. (Jharkhand Jaguar) (Estt. Exp.)	O	2,05,22.72	1,62,47.39	1,62,47.39	0.00	Reasons for the anticipated saving of ₹42,75.33 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)42,75.33				
2055-00.104.05- Indian Reserve Battalion (Estt. Exp.)	O	4,10,16.31	3,64,44.53	3,64,44.53	0.00	Reasons for the anticipated saving of ₹46,07.50 lakh have not been intimated (August 2021).
	S	35.72				
	R	(-)46,07.50				

Grant No. 22 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2055-00.109.01- District Executive force (Estt. Exp.)	O	31,07,36.74	26,65,66.80	26,66,16.54	+49.74	Reasons for the net saving of ₹4,48,10.95 lakh have not been intimated (August 2021).
	S	6,90.75				
	R	(-)4,48,60.69				
2055-00.109.97- Reward on Arrest of Banned/ Notorious Criminals (Estt. Exp.)	O	3,00.00	63.00	63.00	0.00	Reasons for the anticipated saving of ₹2,37.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,37.00				
2055-00.113.01- Hospital Charges (Estt. Exp.)	O	3,67.71	2,50.82	2,50.82	0.00	Reasons for the anticipated saving of ₹1,16.89 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,16.89				
2055-00.114.01- Signal (Estt. Exp.)	O	67,22.54	51,14.49	51,14.49	0.00	Reasons for the anticipated saving of ₹16,22.76 lakh have not been intimated (August 2021).
	S	14.71				
	R	(-)16,22.76				
2056-00.001.01- Jail Inspectorate (Estt. Exp.)	O	2,73.44	2,42.37	2,42.37	0.00	Reasons for the anticipated saving of ₹31.07 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)31.07				
2056-00.101.02- District Jail (Estt. Exp.)	O	61,98.60	56,85.79	56,85.79	0.00	Reasons for the anticipated saving of ₹7,68.89 lakh have not been intimated (August 2021).
	S	2,56.08				
	R	(-)7,68.89				
2056-00.101.03- Sub Jail (Estt. Exp.)	O	20,09.70	17,55.70	17,55.70	0.00	Reasons for the anticipated saving of ₹6,25.11 lakh have not been intimated (August 2021).
	S	3,71.11				
	R	(-)6,25.11				

Grant No. 22 contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks	
2056-00.101.05- Implementation of Eprisons Project aimed at computerization of the functioning of all Prisons in the State including digitization and availability of prisoner's data (CSS)	O	60.00	48.02	48.02	0.00	Reasons for the anticipated saving of ₹64.98 lakh have not been intimated (August 2021).
	S	53.00				
	R	(-)64.98				
2056-00.796.05- Implementation of Eprisons Project aimed at computerization of the functioning of all Prisons in the State including digitization and availability of prisoner's data (CSS)	O	65.00	51.69	51.69	0.00	Reasons for the anticipated saving of ₹70.31 lakh have not been intimated (August 2021).
	S	57.00				
	R	(-)70.31				
2070-00.106.02- District Charges (Estt. Exp.)	O	1,49.31	63.69	63.69	0.00	Reasons for the anticipated saving of ₹3,85.62 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,85.62				
2070-00.106.04- Fire Brigade (Estt. Exp.)	O	6,28.54	4,99.76	4,99.76	0.00	Reasons for the anticipated saving of ₹1,28.78 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,28.78				
2070-00.106.05- Establishment of Headquarter (Estt. Exp.)	O	70.69	18.17	18.17	0.00	Reasons for the anticipated saving of ₹52.52 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)52.52				

Grant No. 22 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2070-00.107.01- Rural (Estt. Exp.)	O	72,75.25	78,57.85	78,57.85	0.00	Reasons for the anticipated saving of ₹13,36.10 lakh have not been intimated (August 2021).
	S	19,18.70				
	R	(-)13,36.10				
2070-00.107.02- Urban (Estt. Exp)	O	1,71.78	1,21.91	1,21.91	0.00	Reasons for the anticipated saving of ₹49.87 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)49.87				
2070-00.108.01- Fire Protection Service (Estt. Exp)	O	23,10.92	18,64.73	18,64.73	0.00	Reasons for the anticipated saving of ₹5,07.73 lakh have not been intimated (August 2021).
	S	61.54				
	R	(-)5,07.73				
2070-00.800.09- Special compensatory grants to Police Personnel/Rural Police/Home \ guards Killed/ Injured in terrorist Activities (Estt. Exp)	O	8,00.00	36.93	36.93	0.00	Reasons for the anticipated saving of ₹7,63.07 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)7,63.07				
2235-01.200.01- Compensation to the Victims or his dependents under Jharkhand victim Compensation Scheme 2012 (Estt. Exp.)	O	13,00.00	8,11.65	8,11.65	0.00	Reasons for the anticipated saving of ₹4,88.35 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)4,88.35				
2235-02.106.02- Probation Service (Estt. Exp.)	O	6,02.13	3,67.87	3,67.87	0.00	Reasons for the anticipated saving of ₹2,42.93 lakh have not been intimated (August 2021).
	S	8.67				
	R	(-)2,42.93				

Grant No. 22 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2235-60.200.01- District welfare Board of Army, Navy and Air force (Estt. Exp.)	O	3,32.90	2,74.61	2,74.61	0.00	Reasons for the anticipated saving of ₹58.29 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)58.29				
2235-60.200.03- Special Allowance to freedom fighters and their dependents (Estt. Exp.)	O	2,00.00	80.55	80.55	0.00	Reasons for the anticipated saving of ₹1,19.45 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,19.45				
2235-60.200.05- Relief to the persons affected by Riots (Estt. Exp.)	O	2,50.00	84.20	84.20	0.00	Reasons for the anticipated saving of ₹1,65.80 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,65.80				
2235-60.200.14 Honorary Pension/facilities to JP Movement Activists/ Departments (Estt. Exp.)	O	2,00.00	1,00.07	1,00.07	0.00	Reasons for the anticipated saving of ₹99.93 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)99.93				

(4) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure Reason (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2055-00.115.01- Modernization of Police Force (Estt. Exp.)	O	5,00.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹5,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,00.00				

Grant No. 22 contd.

Capital:

- (5) In view of the final saving of ₹ 98,52.05 lakh, supplementary grant of ₹ 2,34,25.02 lakh obtained in September 2020 (₹ 31,92.51 lakh) and January 2021 (₹ 2,02,32.51 lakh) proved excessive.
- (6) Provision surrendered (₹ 98,44.82 lakh) fell short of the final saving (₹ 98,52.05 lakh) by ₹ 7.23 lakh.
- (7) Besides the saving of ₹ 5,36.34 lakh under the head 4055-00.211.01-Modernization of Police and Building Construction (Estt. Exp.), being less than 10 *per cent* of the provision of ₹ 70,00.00 lakh, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4055-00.207.16- Construction and Improvement of New Sub-jail (SS)	O	7,50.00	2,84.88	2,84.88	0.00	Reasons for the anticipated saving of ₹4,65.12 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)4,65.12				
4055-00.207.28- Construction of Fencing for Protection of Jail Main Gate (SS)	O	4,00.00	3,34.36	3,34.36	0.00	Reasons for the anticipated saving of ₹65.64 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)65.64				
4055-00.207.33- For Construction of residence of Jail Staff (SS)	O	2,50.00	84.87	84.87	0.00	Reasons for the anticipated saving of ₹1,65.13 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,65.13				
4055-00.207.45- Purchase of Instruments for Police Modernization (CASC)	O	9,21.00	24.26	24.26	0.00	Reasons for the anticipated saving of ₹24,02.59 lakh have not been intimated (August 2021).
	S	15,05.85				
	R	(-)24,02.59				
4055-00.207.67- Modernization of Police and Building Construction (SS)	O	14,71.00	9,64.46	9,64.46	0.00	Reasons for the anticipated saving of ₹5,06.54 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,06.54				

Grant No. 22 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4055-00.207.78- Modernisation/ Strengthening of State Prisons (SS)	O	24,50.00	11,76.98	11,76.98	0.00	Reasons for the anticipated saving of ₹12,73.02 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)12,73.02				
4055-00.207.81- Setting up/ Strengthening of Women Help Desk in Police Station under Nirbhaya Fund (CSS)	O	0.00	88.36	88.36	0.00	Reasons for the anticipated saving of ₹2,11.64 lakh have not been intimated (August 2021).
	S	3,00.00				
	R	(-)2,11.64				
4055-00.796.12 Construction of New Prisoners Ward/Perimeter Wall (SS)	O	3,00.00	1,01.46	1,01.46	0.00	Reasons for the anticipated saving of ₹1,98.54 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-) 1,98.54				
4055-00.796.16- Construction and improvement of New Sub Jail (SS)	O	9,00.00	3,65.72	3,65.72	0.00	Reasons for the anticipated saving of ₹5,34.28 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,34.28				
4055-00.796.28- Construction of Fencing, Boundary Wall and Watch tower for protection of Jail Main Gate (SS)	O	4,00.00	3,10.19	3,02.95	(-)7.24	Reasons for the total saving of ₹97.05 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)89.81				

Grant No. 22 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4055-00.796.76- Construction of Office- Cum-Sainik Rest House/ Sainik Kalyan Nideshalaya (SS)	O	80.00	3.44	3.44	0.00	Reasons for the anticipated saving of ₹76.56 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)76.56				
4055-00.796.78- Modernization/ Strengthening of State Prisons (SS)	O	11,50.00	10,14.04	10,14.04	0.00	Reasons for the anticipated saving of ₹1,35.96 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-) 1,35.96				

(8) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4055.00.207.45- Purchase of Instruments for Police Modernization (CASS)	O	6,14.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹15,05.39 lakh have not been intimated (August 2021).
	S	8,91.39				
	R	(-)15,05.39				
4055.00.207.74- Construction/ Strengthening of Prosecution Directorate/ Offices (SS)	O	40.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹40.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)40.00				
4055-00.207.80- Strengthening existing Anti Human Traffielning Units and setting up New AHTU (CSS)	O	3,38.32	0.00	0.00	0.00	Reasons for non-utilization of the entire provision of ₹3,38.32 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,38.32				

Grant No. 22 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4055-00.796.33- For Construction of residence of Jail Staff (SS)	O	3,00.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹3,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,00.00				
4055-00.796.82 Strengthening of Forensic Science Laboratory (CASC)	O	3,32.50	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹3,32.50 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,32.50				
4070-00.796.83- Scheme for Strengthening of Fire Service (SS)	O	3,10.89	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹3,10.89 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,10.89				
4070-00.796.84- Scheme for Strengthening of Home Guard (SS)	O	2,95.07	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹2,95.07 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,95.07				

Grant No. 23 – INDUSTRIES DEPARTMENT

(Major Heads - 2851-Village and Small Industries, 2852-Industries, 3451-Secretariat-Economic Services, 4851- Capital Outlay on Village and Small Industries, 4875-Capital Outlay on Other Industries, 4885-Other Capital Outlay on Industries and Minerals)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	3,03,59,92	3,08,45,49	2,12,33,61	(-) 96,11,88
Supplementary	4,85,57			

Amount surrendered during the year
(March 2021)

96,07,72

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	7,20,00	7,86,00	7,75,76	(-) 10,24
Supplementary	66,00			

Amount surrendered during the year
(March 2021)

10,24

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 96,11.88 lakh, supplementary grant of ₹ 4,85.57 lakh obtained in March 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 23 contd.

(2) Saving (₹ 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks	
2851-00.001.01- Handloom and Sericulture Directorate (Estt. Exp.)	O	2,88.62	2,38.36	2,38.36	0.00	Reasons for the anticipated saving of ₹50.26 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)50.26				
2851-00.102.08- Establishment of District Industries Centre (Estt. Exp.)	O	12,27.65	10,48.32	10,48.32	0.00	Reasons for the anticipated saving of ₹1,79.33 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,79.33				
2851-00.104.01- Development of Handicrafts and Craft Research Institution (Estt. Exp.)	O	2,96.36	2,65.49	2,65.49	0.00	Reasons for the anticipated saving of ₹30.87 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)30.87				
2851-00.104.04- Scheme for Development of Handicrafts (SS)	O	1,26.00	67.68	67.68	0.00	Reasons for the anticipated saving of ₹58.32 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)58.32				
2851-00.104.42- Development of Handicrafts- Up-gradation of Handicraft Resource-cum- Development Centre (SS)	O	50.00	9.38	9.38	0.00	Reasons for the anticipated saving of ₹40.62 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)40.62				
2851-00.104.67- Jharkhand Small and Cottage Entrepreneur Development Board (SS)	O	14,85.00	10,37.33	10,37.33	0.00	Reasons for the anticipated saving of ₹4,47.67 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)4,47.67				

Grant No. 23 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2851-00.107.06- Scheme for Development of Sericulture (Estt. Exp.)	O	12,37.38	11,03.01	11,00.35	(-)2.66	Reasons for the total saving of ₹1,37.03 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,34.37				
2851-00.107.70- Scheme for Development of Sericulture (Scheme) (SS)	O	1,82.00	1,32.71	1,32.71	0.00	Reasons for the anticipated saving of ₹49.29 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)49.29				
2851-00.789.64- Establishment of Bamboo Craftsmen Training cum Production Centre (SS)	O	1,00.00	55.40	55.40	0.00	Reasons for the anticipated saving of ₹44.60 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-) 44.60				
2851-00.796.04- Scheme for Development of Handicrafts (SS)	O	1,50.00	98.62	98.62	0.00	Reasons for the anticipated saving of ₹51.38 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)51.38				
2851-00.796.11- Management Grant to Jharkhand State Khadi Gramodyog Board (SS)	O	9,48.00	5,00.00	5,00.00	0.00	Reasons for the anticipated saving of ₹4,48.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)4,48.00				
2851-00.796.12- Nucleus Seed rearing through Silk Doots (SS)	O	1,90.00	1,57.74	1,57.74	0.00	Reasons for the anticipated saving of ₹32.26 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)32.26				
2851-00.796.21- Upgradation of Weaver Training Centres (SS)	O	50.00	12.84	12.84	0.00	Reasons for the anticipated saving of ₹37.16 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)37.16				

Grant No. 23 contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks	
2851-00.796.33- Development and Basic Training Infrastructure (SS)	O	60.00	19.25	19.25	0.00	Reasons for the anticipated saving of ₹40.75 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)40.75				
2851-00.796.70- Scheme for Development of Sericulture (Scheme) (SS)	O	6,56.00	4,70.14	4,70.14	0.00	Reasons for the anticipated saving of ₹1,85.86 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,85.86				
2852-80.001.01- Direction and Administration (Estt. Exp.)	O	3,37.42	3,02.80	3,02.80	0.00	Reasons for the anticipated saving of ₹34.62 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)34.62				
2852-80.102.02- Rehabilitation of Persons Displaced by Industrial Projects (Estt. Exp.)	O	57.59	25.83	25.83	0.00	Reasons for the anticipated saving of ₹31.76 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)31.76				
2852-80.102.10- Industrial Area Development Authority (SS)	O	10,00.00	6,87.35	6,87.35	0.00	Reasons for the anticipated saving of ₹3,12.65 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,12.65				
2852-80.102.42- Grants-in-Aid to Project and Feasibility Reports, Preparation of Consultancy Work Project and Consultancy Work (SS)	O	2,50.00	1,18.44	1,18.44	0.00	Reasons for the anticipated saving of ₹1,31.56 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,31.56				

Grant No. 23 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2852-80.102.44- Strengthening of Publicity and Publication Scheme of Departmental Schemes (SS)	O	4,00.00	2,07.65	2,07.65	0.00	Reasons for the anticipated saving of ₹1,92.35 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,92.35				
2852-80.102.65- Incentive Subsidy for Capital Investment against Actual Payment of Commercial Tax (SS)	O	7,00.00	4,87.45	4,87.45	0.00	Reasons for the anticipated saving of ₹2,12.55 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,12.55				
2852-80.102.70- Comprehensive Project Investment Subsidy (CPIS) to Industrial units under Jharkhand Industrial Policy 2012 (SS)	O	1,00.00	13.16	13.16	0.00	Reasons for the anticipated saving of ₹86.84 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)86.84				
2852-80.102.77- Jharkhand Food Processing Industry Policy 2015 (SS)	O	5,00.00	1,23.34	1,23.34	0.00	Reasons for the anticipated saving of ₹3,76.66 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,76.66				
2852-80.102.81- Grants-in-Aid for Industrial Units under Jharkhand Industrial and Investment Promotion Policy-2016 (SS)	O	10,00.00	4,97.73	4,97.73	0.00	Reasons for the anticipated saving of ₹5,02.27 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,02.27				

Grant No. 23 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2852-80.102.82- Grants-in-Aid for under Jharkhand Textile, Apparel and Footwear Policy-2016 (SS)	O	5,00.00	14.43	14.43	0.00	Reasons for the anticipated saving of ₹4,85.57 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)4,85.57				
2852-80.796.10- Industrial Area Development Authority (SS)	O	30,00.00	6,50.00	6,50.00	0.00	Reasons for the anticipated saving of ₹23,50.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)23,50.00				
2852-80.796.70- Comprehensive Project Investment Subsidy (CPIS) to Industrial units under Jharkhand Industrial Policy 2012 (SS)	O	3,00.00	2,09.72	2,09.72	0.00	Reasons for the anticipated saving of ₹90.28 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)90.28				
2852-80.796.74- Net VAT Subsidy to Industrial units under Jharkhand Industrial Policy 2012 (SS)	O	4,25.00	56.02	56.02	0.00	Reasons for the anticipated saving of ₹3,68.98 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,68.98				
3451-00.090.01- Industry Department (Estt. Exp.)	O	3,83.36	3,43.42	3,43.42	0.00	Reasons for the anticipated saving of ₹39.94 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)39.94				

Grant No. 23 contd.

(3) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2851-00.107.10- Scheme for Development of Sericulture- Development of Infrastructure (SS)	O	30.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹30.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)30.00				
2851-00.107.16- Matching grant for Development of Sericulture Scheme under Central Project (SS)	O	40.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹40.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)40.00				
2851-00.796.02- Aid to Jharkhand State Khadi Gramodyog Board (SS)	O	5,30.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹5,30.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,30.00				
2851-00.796.43- Development of Handicraft- Establishment of Handloom Development Institute with the help of N.I.D. Ahmadabad (SS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹50.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)50.00				
2851-00.796.49- Scheme for Development of Sericulture- Grants-in-Aid Plantation (SS)	O	40.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹40.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)40.00				

Grant No. 23 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2851-00.796.56- Integrated Khadi Development (SS)	O	3,10.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹3,10.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,10.00				
2852-80.102.07- Aside Scheme- Grants-in-Aid (SS)	O	50.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹50.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)50.00				
2852-80.102.08- Establishment of Industrial Assistance Centre (Single Window System) (SS)	O	50.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹50.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)50.00				
2852-80.102.86- Startup Capital Voucher Fund (SS)	O	1,00.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,00.00				
2852-80.102.87- Creation of Infrastructure Facility for Displaced by Industrial Project (SS)	O	50.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹50.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)50.00				
2852-80.796.76- Grant-in-Aid to Central Tools Room Facility (SS)	O	9,00.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹9,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)9,00.00				

Grant No. 23 conclud.

Capital:

(4) In view of the final saving of ₹ 10.24 lakh, supplementary grant of ₹ 66.00 lakh obtained in March 2021 proved excessive.

(5) In the following case, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4851-00.796.02- Establishment of NIFT Centre (SS)	O	10.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹10.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)10.00				

Grant No. 24 - INFORMATION AND PUBLIC RELATION DEPARTMENT

(Major Heads - 2220 - Information and Publicity, 2235 - Social Security and Welfare, 2251 - Secretariat- Social Services, 4220 - Capital Outlay on Information and Publicity)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	1,39,82,14	1,39,89,64	1,30,79,04	(-) 9,10,60
Supplementary	7,50			

Amount surrendered during the year (March 2021) 9,21,63

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	15,00	15,00	0,00	(-) 15,00
Supplementary	0,00			

Amount surrendered during the year (March 2021) 15,00

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 9,10.60 lakh, supplementary grant of ₹ 7.50 lakh obtained in September 2020 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 9,21.63 lakh) exceeded the final saving (₹ 9,10.60 lakh) by ₹ 11.03 lakh.

Grant No. 24 contd.

(3) Saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2220-01.001.01- Direction and Administration (Estt. Exp.)	O	11,97.79	8,61.87	8,72.90	+11.03	Reasons for the net saving of ₹3,32.39 lakh have not been intimated (August 2021).
	S	7.50				
	R	(-)3,43.42				
2220-60.106.02- District Mobile Units (Estt. Exp.)	O	7,39.54	6,17.98	6,17.98	0.00	Reasons for the anticipated saving of ₹1,21.56 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,21.56				
2220-60.796.03- Regional Publicity Scheme- Information Building Construction (SS)	O	50.00	6.29	6.29	0.00	Reasons for the anticipated saving of ₹43.71 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)43.71				
2220-60.796.06- Regional Publicity Scheme- Drama Song (SS)	O	3,50.00	2,34.80	2,34.80	0.00	Reasons for the anticipated saving of ₹1,15.20 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,15.20				
2251-00.090.15- Information and Public Relation Department (Estt. Exp.)	O	1,44.81	1,13.19	1,13.19	0.00	Reasons for the anticipated saving of ₹31.62 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)31.62				

Grant No. 24 conclud.

(4) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2220-01.796.03- Constitution of Jharkhand Film, Development Corporation & Financial Support to film Makers (SS)	O	1,00.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,00.00				
2220-60.796.14- Regional Publicity Scheme- Community Radio Programme (SS)	O	25.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹25.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)25.00				

Capital:

(5) In the following case, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4220-60.796.01- Regional Publicity Scheme- Construction of Information Building (SS)	O	10.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹10.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)10.00				

**Grant No. 25 - PLANNING-CUM-FINANCE DEPARTMENT
(INSTITUTIONAL FINANCE AND PROGRAMME
IMPLEMENTATION DIVISION)**

(Major Head - 2052-Secretariat- General Services)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	75,70	75,70	59,24	(-)16,46
Supplementary	0,00			

Amount surrendered during the year
(March 2021)

16,46

Notes and Comments:

(1) Saving (₹10.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2052.00.092.19- Institutional Finance (Estt. Exp.)	O	75.70	59.24	59.24	0.00	Reasons for the anticipatedsaving of ₹16.46 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)16.46				

Grant No. 26 - LABOUR EMPLOYMENT AND TRAINING DEPARTMENT

(Major Heads - 2210- Medical and Public Health, 2230- Labour and Employment, 2235- Social Security and Welfare, 2251- Secretariat- Social Services, 4059- Capital Outlay on Public Works, 4250- Capital Outlay on other Social Services)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	4,28,83,21	5,53,90,53	2,37,58,87	(-) 3,16,31,66
Supplementary	1,25,07,32			

Amount surrendered during the year (March 2021) 3,16,31,66

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	97,72,00	1,35,14,57	56,67,17	(-) 78,47,40
Supplementary	37,42,57			

Amount surrendered during the year (March 2021) 78,47,40

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 3,16,31.66 lakh, supplementary grant of ₹ 1,25,07.32 lakh obtained in September 2020 (₹ 41,08.35 lakh) and March 2021 (₹ 83,98.97 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 26 contd.

(2) Saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2210-01.102.21- Employees State Insurance Scheme (Estt. Exp.)	O	20,36.09	12,93.86	12,93.86	0.00	Reasons for the anticipated saving of ₹7,42.23 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)7,42.23				
2230-01.001.03- Equiping and Strengthening of Regional Offices under Labour Commissioner (SS)	O	3,00.00	98.01	98.01	0.00	Reasons for the anticipated saving of ₹2,16.99 lakh have not been intimated (August 2021).
	S	15.00				
	R	(-)2,16.99				
2230-01.001.40- Jharkhand Worker Social Security Scheme (SS)	O	10,00.00	1,61.11	1,61.11	0.00	Reasons for the anticipated saving of ₹8,38.89 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)8,38.89				
2230-01.101.05- Labour Conciliation Board for Industrial Disputes (Estt. Exp.)	O	3,72.01	2,10.80	2,10.80	0.00	Reasons for the anticipated saving of ₹1,61.21 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,61.21				
2230-01.101.06- Enforcement and Administration of Labour Laws (Estt. Exp.)	O	5,61.80	4,37.30	4,37.30	0.00	Reasons for the anticipated saving of ₹1,32.09 lakh have not been intimated (August 2021).
	S	7.59				
	R	1,32.09				
2230-01.101.07- Implementation of Minimum Wages Act in the Agriculture (Estt. Exp.)	O	7,13.48	5,79.39	5,79.39	0.00	Reasons for the anticipated saving of ₹1,34.09 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,34.09				

Grant No. 26 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2230-01.102.02- Inspector of Factories (Estt. Exp.)	O	5,78.07	4,91.08	4,91.08	0.00	Reasons for the anticipated saving of ₹87.09 lakh have not been intimated (August 2021).
	S	0.10				
	R	(-)87.09				
2230-01.103.01- Education, Health and Entertainment (Estt. Exp.)	O	2,15.35	1,54.19	1,54.19	0.00	Reasons for the anticipated saving of ₹63.41 lakh have not been intimated (August 2021).
	S	2.25				
	R	(-)63.41				
2230-01.111.43- Mukhyamantri Jharkhand International Labour Grants in Scheme (SS)	O	75.00	10.00	10.00	0.00	Reasons for the anticipated saving of ₹65.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)65.00				
2230-01.114.44- Help of stucked people of Jharkhand in other state due to pandemic (Estt. Exp.)	O	0.00	19,58.24	19,58.24	0.00	Reasons for the anticipated saving of ₹20,41.76 lakh have not been intimated (August 2021).
	S	40,00.00				
	R	(-)20,41.76				
2230-01.796.03- Equipping and Strengthening of Regional Offices under Labour Commissioner (SS)	O	3,00.00	2,12.62	2,12.62	0.00	Reasons for the anticipated saving of ₹1,02.38 lakh have not been intimated (August 2021).
	S	15.00				
	R	(-)1,02.38				
2230-01.796.14- Establishment of Labour Institute (SS)	O	67.00	27.80	27.80	0.00	Reasons for the anticipated saving of ₹39.20 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)39.20				

Grant No. 26 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2230-01.796.40- Jharkhand Worker Social Security Scheme (SS)	O	10,00.00	2,09.31	2,09.31	0.00	Reasons for the anticipated saving of ₹7,90.69 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)7,90.69				
2230-02.101.01- Extension of Employment Service (SS)	O	65,00.00	1,70.32	1,70.32	0.00	Reasons for the anticipated saving of ₹63,29.68 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)63,29.68				
2230-02.101.04- Establishment of Employment Office (Estt. Exp.)	O	13,66.64	9,10.56	9,10.56	0.00	Reasons for the anticipated saving of ₹4,56.08 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)4,56.08				
2230-02.101.35- Setting up of Model Career Centre (SS)	O	1,99.00	32.75	32.75	0.00	Reasons for the total saving of ₹1,66.25 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,66.25				
2230-02.101.37- National Career Services (CSS)	O	1,04.00	2.37	2.37	0.00	Reasons for the anticipated saving of ₹1,01.63 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-) 1,01.63				
2230-02.789.01- Extension of Employment Service (CSS)	O	8,00.00	29.25	29.25	0.00	Reasons for the anticipated saving of ₹7,70.75 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)7,70.75				
2230-02.796.01- Extension of Employment Service (SS)	O	73,43.93	3,84.41	3,84.41	0.00	Reasons for the total saving of ₹69,59.52 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)69,59.52				
2230-02.796.35- Setting up of Model Career Centre (SS)	O	1,99.00	56.00	56.00	0.00	Reasons for the anticipated saving of ₹1,43.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,43.00				

Grant No. 26 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2230-02.796.37- National Career Services (CSS)	O	1,65.00	3.08	3.08	0.00	Reasons for the anticipated saving of ₹1,61.92 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,61.92				
2230-03.003.04- Expansion of Technical Education Directorate (Estt. Exp)	O	90.69	53.69	53.69	0.00	Reasons for the anticipated saving of ₹37.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)37.00				
2230-03.003.38- Extension of Vocational Training (SS)	O	22,00.00	8,95.39	8,95.39	0.00	Reasons for the anticipated saving of ₹13,04.61 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)13,04.61				
2230-03.003.39- Modernisation of Training and Administrative infrastructure (SS)	O	20,00.00	4,69.04	4,69.04	0.00	Reasons for the anticipated saving of ₹15,30.96 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)15,30.96				
2230-03.101.02- Administration of Industrial Training Institute- State Council (Estt. Exp.)	O	30,29.50	22,96.82	22,96.82	0.00	Reasons for the anticipated saving of ₹7,32.68 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)7,32.68				
2230-03.789.39- Modernisation of Training and Administrative infrastructure (SS)	O	12,00.00	4,73.90	4,73.90	0.00	Reasons for the anticipated saving of ₹7,26.10 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)7,26.10				
2230-03.796.38- Extension of Vocational Training (SS)	O	30,33.50	15,67.33	15,67.33	0.00	Reasons for the anticipated saving of ₹14,66.17 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)14,66.17				

Grant No. 26 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2230-03.796.39- Modernisation of Training and Administrative infrastructure (SS)	O	30,00.00	12,82.49	12,82.49	0.00	Reasons for the anticipated saving of ₹17,17.51 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)17,17.51				
2235-60.200.07- Distribution of Blankets/ Clothes to BPL people and Destitute (SS)	O	10,00.00	26.47	26.47	0.00	Reasons for the anticipated saving of ₹9,73.53 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)9,73.53				
2235-60.789.07- Distribution of Blankets/ Clothes to BPL people and Destitute (SS)	O	3,00.00	2.08	2.08	0.00	Reasons for the anticipated saving of ₹2,97.92 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,97.92				
2251-00.090.08- Labour Employment and Training Department (Estt. Exp.)	O	3,59.16	2,18.43	2,18.43	0.00	Reasons for the anticipated saving of ₹1,40.73 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,40.73				

(3) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2230-01.796.38- Establishment of New Canteen in Jharkhand Assembly and Secretariat Buildings (SS)	O	1,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹1,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,00.00				

Grant No. 26 contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks	
2230-01.796.43- Mukhyamantri Jharkhand International Labour Grants in Scheme (SS)	O	75.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹75.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)75.00				
2230-03.003.53- Skill Strengthening of Industrial Value Enhancement (STRIVE) (CASC)	O	3,40.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹3,40.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,40.00				
2230-03.796.53- Skill Strengthening of Industrial Value Enhancement (STRIVE) (CASC)	O	5,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹5,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,00.00				
2235-60.796.07- Distribution of Blankets/Clothes to BPL People and Destitute (SS)	O	10,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹10,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)10,00.00				

Capital:

- (4) In view of the final saving of ₹78,47.40 lakh, supplementary grant of ₹37,42.57 lakh obtained in September 2020 proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 26 contd.

(5) Saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4059-01.001.55- Building Construction for Labour Office (SS)	O	7,25.00	1,12.12	1,12.12	0.00	Reasons for the anticipated saving of ₹6,12.88 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)6,12.88				
4250-00.203.01- Construction of ITIs and Allied Buildings (SS)	O	20,00.00	15,82.22	15,82.22	0.00	Reasons for the anticipated saving of ₹4,17.78 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)4,17.78				
4250-00.203.04- Scheme for Skill Development of Youth in LWE Districts (CASC)	O	8,00.00	6,88.59	6,88.59	0.00	Reasons for the anticipated saving of ₹7,66.60 lakh have not been intimated (August 2021).
	S	6,55.19				
	R	(-)7,66.60				
4250-00.203.04- Scheme for Skill Development of Youth in LWE Districts (CASS)	O	4,00.00	4,59.06	4,59.06	0.00	Reasons for the anticipated saving of ₹5,11.07 lakh have not been intimated (August 2021).
	S	5,70.13				
	R	(-)5,11.07				
4250-00.203.06- Construction of Buildings (SS)	O	1,00.00	58.90	58.90	0.00	Reasons for the anticipated saving of ₹41.10 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)41.10				
4250-00.796.01- Construction of it is and Allied Buildings (SS)	O	20,00.00	4,36.42	4,36.42	0.00	Reasons for the net saving of ₹15,63.58 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)15,63.58				
4250-00.796.04- Scheme for Skill Development of Youth in LWE Districts (CASC)	O	10,00.00	13,82.21	13,82.21	0.00	Reasons for the anticipated saving of ₹11,93.74 lakh have not been intimated (August 2021).
	S	15,75.95				
	R	(-)11,93.74				

Grant No. 26 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4250-00.796.04- Scheme for Skill Development of Youth in LWE Districts (CASS)	O	8,00.00	9,21.47	9,21.47	0.00	Reasons for the anticipated saving of ₹7,95.83 lakh have not been intimated (August 2021).
	S	9,17.30				
	R	(-)7,95.83				
4250-00.796.06- Construction of Buildings (SS)	O	1,00.00	4.89	4.89	0.00	Reasons for the anticipated saving of ₹95.11 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)95.11				

(6) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4059-01.796.55- Building Construction for Labour Office (SS)	O	7,25.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹7,25.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)7,25.00				
4250-00.789.01- Construction of ITIs and Allied Buildings (SS)	O	5,00.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹5,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,00.00				
4250-00.796.09- Upgradation of Existing ITI into Model ITI (CASC)	O	3,60.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹3,60.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,60.00				
4250-00.796.09- Upgradation of Existing ITI into Model ITI (CASS)	O	2,40.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹2,40.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,40.00				

Grant No. 27 - LAW DEPARTMENT

(Major Heads - 2014 - Administration of Justice, 2052 - Secretariat - General Services, 2250 - Other Social Services)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	5,18,86,45	5,32,03,95	3,45,51,21	(-) 1,86,52,74
Supplementary	13,17,50			

Amount surrendered during the year (March 2021) 1,86,52,64

Notes and Comments:

- (1) In view of the final saving of ₹ 1,86,52.74 lakh, supplementary grant of ₹ 13,17.50 lakh obtained in September 2020 (₹ 13,05.50 lakh) and March 2021 (₹ 12.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+)/ saving (-) (₹ in lakh)	Remarks
2014-00.105.01- Civil and Session Court (Estt. Exp.)	O	4,67,04.02	3,18,42.75	3,18,42.65	(-)0.10	Reasons for the total saving of ₹1,49,11.37 lakh have not been intimated (August 2021).
	S	50.00				
	R	(-)1,49,11.27				
2014-00.105.03- Gram Nyayalaya (Estt. Exp.)	O	2,17.98	31.61	31.61	0.00	Reasons for the anticipated saving of ₹2,04.37 lakh have not been intimated ₹(August 2021).
	S	18.00				
	R	(-)2,04.37				
2014-00.114.01- Legal Advisers and Counsels (Estt. Exp.)	O	5,31.63	3,67.12	3,67.12	0.00	Reasons for the anticipated saving of ₹1,72.51 lakh have not been intimated (August 2021).
	S	8.00				
	R	(-)1,72.51				

Grant No. 27 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹in lakh)	Excess(+)/ saving (-) (₹ in lakh)	Remarks
2014-00.114.02- Legal Aid to Poor (Estt. Exp.)	O	10,76.28	4,77.90	4,77.90	0.00	Reasons for the anticipated saving of ₹5,98.38 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,98.38				
2014-00.114.03- Government Cases (Estt. Exp.)	O	15,99.00	8,60.66	8,60.66	0.00	Reasons for the anticipated saving of ₹7,38.34 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)7,38.34				
2014-00.114.04- Legal Advisers and Counsels (Judicial Academy) (Estt. Exp.)	O	5,01.06	3,66.65	3,66.65	0.00	Reasons for the anticipated saving of ₹1,36.41 lakh have not been intimated (August 2021).
	S	2.00				
	R	(-)1,36.41				
2014-00.114.06- Permanent Lok Adalat- Daily fee for Chairman and Members (Estt. Exp.)	O	4,00.00	2,94.48	2,94.48	0.00	Reasons for the anticipated saving of ₹1,05.52 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,05.52				
2052-00.090.18- Law Department (Estt. Exp.)	O	6,85.37	2,90.11	2,90.11	0.00	Reasons for the anticipated saving of ₹3,97.26 lakh have not been intimated (August 2021).
	S	2.00				
	R	(-)3,97.26				

(3) the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹in lakh)	Excess (+)/ saving (-) (₹ in lakh)	Remarks
2014-00.103.01- Setting up of Fast Track Special Court for Expeditious Disposal of Rape and POCSO Act, Cases (CASC)	O	0.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹7,42.50 lakh have not been intimated (August 2021).
	S	7,42.50				
	R	(-)7,42.50				

Grant No. 27 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹in lakh)	Excess (+)/ saving (-) (₹ in lakh)	Remarks
2014-00.103.01- Setting up of Fast Track Special Court for Expeditious Disposal of Rape and POCSO Act, Cases (CASS)	O	0.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹4,95.00 lakh have not been intimated (August 2021).
	S	4,95.00				
	R	(-)4,95.00				
2014-00.116.01- Law Commission (Estt. Exp.)	O	1,10.19	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,10.19 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,10.19				

Appropriation No. 28 - HIGH COURT OF JHARKHAND

(Major Heads - 2014- Administration of Justice)

Revenue:

Charged:

		Total Appropriation (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
<i>Original</i>	<i>1,16,61,91</i>	<i>1,23,27,66</i>	<i>1,00,90,85</i>	<i>(-) 22,36,81</i>
<i>Supplementary</i>	<i>6,65,75</i>			

Amount surrendered during the year
(March 2021)

22,37,57

Notes and Comments:

- (1) In view of the final saving of ₹ 22,36.81 lakh, supplementary appropriation of ₹ 6,65.75 lakh obtained in September 2020 (₹ 5,04.00 lakh) and March 2021 (₹ 1,61.75 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2014-00.102.01- High Court Ranchi (Charged) (Estt. Exp.)	O	1,07,95.35	95,19.17	95,19.93	(+)0.76	Reasons for the net saving of ₹15,46.17 lakh have not been intimated (August 2021).
	S	2,70.75				
	R	(-)15,46.93				
2014-00.102.03- E-Court Project in Jharkhand High Court (Estt. Exp.)	O	8,66.56	5,70.92	5,70.92	0.00	Reasons for the anticipated saving of ₹6,90.64 lakh have not been intimated (August 2021).
	S	3,95.00				
	R	(-) 6,90.64				

Grant No. 29 - MINES AND GEOLOGY DEPARTMENT

(Major Heads - 2853- Non-Ferrous Mining and Metallurgical Industries, 3451- Secretariat-Economic Services, 4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	74,34,84	74,75,84	39,69,43	(-) 35,06,41
Supplementary	41,00			

Amount surrendered during the year (March 2021) 35,06,41

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	80,00	80,00	0,00	(-) 80,00
Supplementary	0,00			

Amount surrendered during the year (March 2021) 80,00

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹35,06.41 lakh, supplementary grant of ₹ 41.00 lakh obtained in March 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 29 contd.

(2) Saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+)/ saving (-) (₹ in lakh)	Remarks
2853-02.001.01- Mines Establishment (Estt. Exp.)	O	22,85.84	12,10.53	12,10.53	0.00	Reasons for the anticipated saving of ₹10,75.31 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)10,75.31				
2853-02.001.07- Mines Establishment (SS)	O	19,42.00	6,48.59	6,48.59	0.00	Reasons for the anticipated saving of ₹12,93.41 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)12,93.41				
2853-02.001.20- Maintain and Strengthen the JIMMS and Prevention of illegal Mining, Transportation and Storage (SS)	O	28.00	0.14	0.14	0.00	Reasons for the anticipated saving of ₹27.86 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)27.86				
2853-02.102.01- Geological Establishment (Estt. Exp.)	O	14,56.86	13,06.47	13,06.47	0.00	Reasons for the anticipated saving of ₹1,50.39 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,50.39				
2853-02.102.20- Geological Establishment (SS)	O	14,50.00	5,22.00	5,22.00	0.00	Reasons for the anticipated saving of ₹9,28.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)9,28.00				
3451-00.090.04- Mines and Geology Department (Estt. Exp.)	O	2,72.14	2,81.71	2,81.71	0.00	Reasons for the anticipated saving of ₹31.43 lakh have not been intimated (August 2021).
	S	41.00				
	R	(-)31.43				

Grant No. 29 conclud.

Capital:

(3) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹in lakh)	Excess(+)/ saving (-) (₹ in lakh)	Remarks
4853-02.004.01- Mines Establishment- Major Construction Works (SS)	O	30.00	0.00	0.00	0.00	Reasons for the non- utilisation of entire provision of ₹30.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)30.00				
4853-02.004.03- Renovation/ Strengthening of Geological Exploration Unit (SS)	O	50.00	0.00	0.00	0.00	Reasons for the non- utilisation of entire provision of ₹50.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)50.00				

**Grant No. 30 – SCHEDULED TRIBE, SCHEDULED CASTE, MINORITY AND
BACKWARD CLASS WELFARE DEPARTMENT
(MINORITIES WELFARE DIVISION)**

(Major Heads - 2250- Other Social Services, 2251- Secretariat- Social Services, 4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+) / Saving (-) (₹ in thousand)
Original	3,21,79	3,21,79	1,38,13	(-)1,83,66
Supplementary	0,00			

Amount surrendered during the year (March 2021) 1,83,66

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+) / Saving (-) (₹ in thousand)
Original	1,22,20,00	1,51,13,04	1,36,43,58	(-)14,69,46
Supplementary	28,93,04			

Amount surrendered during the year (March 2021) 14,69,46

Notes and Comments:

Revenue:

(1) Saving (₹10.00 lakh or 10 *per cent* of the provision, whichever is more) occurred under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+)/ saving (-) (₹ in lakh)	Remarks
2251-00.090.13- Jharkhand State Minority Commission (Estt. Exp.)	O	2,01.20	49.72	49.72	0.00	Reasons for the anticipated saving of ₹1,51.48 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,51.48				

Grant No. 30 contd.

Capital:

- (2) In view of the final saving of ₹ 14,69.46 lakh, supplementary grant of ₹ 28,93.04 lakh obtained in September 2020 (₹ 27,42.20 lakh) and March 2021 (₹ 1,50.84 lakh) proved excessive.
- (3) Besides the saving of ₹ 1,30.85 lakh under the head 4225-80.796.03-Concerete Boundary for Graveyards (SS) being less than 10 *per cent* of the provision of ₹ 15,00.00 lakh, saving (₹ 20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+)/ saving (-) (₹ in lakh)	Remarks
4225-80.277.01- Minority Welfare Department- Construction/ Renovation of hostel for minority boys and girls students (SS)	O	2,35.00	84.98	84.98	0.00	Reasons for the anticipated saving of ₹1,50.02 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,50.02				
4225-80.277.03- Concrete boundary for Graveyard (SS)	O	15,00.00	8,38.84	8,38.84	0.00	Reasons for the anticipated saving of ₹6,61.16 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)6,61.16				
4225-80.277.04- Vocational Training/Skill Development (SS)	O	1,00.00	0.34	0.34	0.00	Reasons for the anticipated saving of ₹99.66 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)99.66				
4225-80.277.10- Material and Fixture of Hostel (SS)	O	1,00.00	73.39	73.39	0.00	Reasons for the anticipated saving of ₹26.61 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)26.61				
4225-80.796.04- Vocational Training/Skill Development (SS)	O	1,00.00	76.11	76.11	0.00	Reasons for the anticipated saving of ₹23.89 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)23.89				

Grant No. 30 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+)/ saving (-) (₹ in lakh)	Remarks
4225-80.796.14- Income Generation & Livelihood Development (SS)	O	25.00	1.08	1.08	0.00	Reasons for the anticipated saving of ₹23.92 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)23.92				

(4) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+)/ saving (-) (₹ in lakh)	Remarks
4225-80.277.14- Income generation and Livelihood Development (SS)	O	25.00	0.00	0.00	0.00	Reasons for non-utilisation of the entire provision of ₹25.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)25.00				
4225-80.277.20- Multi Sector Development Programme (MSDP) (SS)	O	1,00.00	0.00	0.00	0.00	Reasons for non-utilisation of the entire provision of ₹1,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,00.00				
4225-80.796.21- Multi Sector Development Programme for Minority Castes (CS) (CSS)	O	2,00.00	0.00	0.00	0.00	Reasons for non-utilization of the entire provision of ₹2,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,00.00				

**Grant No. 31 - CABINET SECRETARIAT AND VIGILANCE DEPARTMENT
(PARLIAMENTARY AFFAIRS DIVISION)**

(Major Head - 2052-Secretariat-General Services)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	1,40,42	1,46,42	1,02,25	(-) 44,17
Supplementary	6,00			

Amount surrendered during the year (March 2021) 44,17

Notes and Comments:

- (1) In view of the final saving of ₹ 44.17 lakh, supplementary grant of ₹ 6.00 lakh obtained in March 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Saving (₹10.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2052-00.090.22 Parliamentary Affairs Department (Estt. Exp.)	O	1,40.42	1,02.25	1,02.25	0.00	Reasons for the anticipated saving of ₹44.17 lakh have not been intimated (August 2021).
	S	6.00				
	R	(-)44.17				

Grant No. 32 - LEGISLATIVE ASSEMBLY

(Major Head-2011-Parliament/State/Union Territory Legislatures)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	1,07,29,93	1,09,33,28	98,70,77	(-) 10,62,51
Supplementary	2,03,35			

Amount surrendered during the year
(March 2021) 10,62,51

Revenue:

Charged:

		Total Appropriation (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	60,46	60,46	50,78	(-) 9,68
Supplementary	0,00			

Amount surrendered during the year
(March 2021) 9,68

Notes and Comments:

Voted:

- (1) In view of the final saving of ₹ 10,62.51 lakh, supplementary grant of ₹ 2,03.35 lakh obtained in September 2020 (₹ 15.00 lakh) and March 2021 (₹ 1,88.35 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 32 conclud.

- (2) Besides the saving of ₹ 75.38 lakh and net saving of ₹ 3,17.36 lakh under the head 2011-02.101.05-Members (Estt. Exp.) and 2011-02.103.01- Legislative Assembly Secretariat (Estt. Exp.) being less than 10 *per cent* of the provision of ₹ 18,43.89 lakh and ₹ 68,18.96 lakh, saving (₹ 20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+)/ saving (-) (₹ in lakh)	Remarks
2011-02.101.04- Office of the Whips (Estt. Exp.)	O	2,63.26	1,46.12	1,46.12	0.00	The anticipated saving of ₹1,17.14 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,17.14				
2011-02.101.06- Leader of Opposition (Estt. Exp.)	O	61.10	0.87	0.87	0.00	The anticipated saving of ₹60.23 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)60.23				
2011-02.101.07- Members- Free Rail and Fair Coupon (Estt. Exp.)	O	13,18.00	8,56.95	8,56.95	0.00	The anticipated saving of ₹4,61.05 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)4,61.05				

**Grant No. 33 - PERSONNEL, ADMINISTRATIVE REFORMS AND
RAJBHASHA DEPARTMENT (PERSONNEL AND ADMINISTRATIVE
REFORMS DIVISION)**

(Major Heads - 2051-Public Service Commission, 2052-Secretariat-General Services, 2070-Other Administrative Services, 2220-Information and Publicity)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	45,44,66	45,80,26	37,03,79	(-) 8,76,47
Supplementary	35,60			

Amount surrendered during the year
(March 2021)

8,76,47

Notes and Comments:

- (1) In view of the final saving of ₹ 8,76.47 lakh, supplementary grant of ₹ 35.60 lakh obtained in March 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Besides the saving of ₹ 39.22 lakh under the head 2051-00.103.01- Jharkhand Staff Selection Commission (Estt. Exp.) being less than 10 *per cent* of the provision of ₹ 4,61.97 lakh, saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+)/ saving (-) (₹ in lakh)	Remarks
2052-00.090.04- Personnel and Administrative Reforms Department (Estt. Exp.)	O	12,41.80	11,19.64	11,19.64	0.00	Reasons for the anticipated saving of ₹1,57.76 lakh have not been intimated (August 2021).
	S	35.60				
	R	(-)1,57.76				
2070-00.003.05- Sri Krishna Institute of Public Administration (SKIPPA) (Estt. Exp.)	O	9,21.17	4,28.89	4,28.89	0.00	Reasons for the anticipated saving of ₹4,92.28 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)4,92.28				

Grant No. 33 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+)/ saving (-) (₹ in lakh)	Remarks
2070-00.104.01- Office of the Lokayukta (Estt. Exp.)	O	3,30.94	2,72.22	2,72.22	0.00	Reasons for the anticipated saving of ₹58.72 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)58.72				
2220-60.001.02- State Information Commission (Estt. Exp.)	O	3,55.05	2,26.56	2,26.56	0.00	Reasons for the anticipated saving of ₹1,28.49 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,28.49				

Appropriation No. 34 - JHARKHAND PUBLIC SERVICE COMMISSION

(Major Head - 2051 Public Service Commission)

Revenue:

Charged:

		Total Appropriation (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
<i>Original</i>	17,31,38	17,39,65	11,92,28	(-) 5,47,37
<i>Supplementary</i>	8,27			

Amount surrendered during the year
(March 2021)

5,47,37

Notes and Comments:

- (1) In view of the final saving of ₹ 5,47.37 lakh, supplementary appropriation of ₹ 8.27 lakh obtained in March 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (3) Saving (₹ 10.00 lakh or 10 *per cent* of the provision, whichever is more) occurred under:

Head			Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+)/ saving (-) (₹ in lakh)	Remarks
2051-00.102.01- Public Service Commission (Estt. Exp.)	O	17,31.38	11,92.28	11,92.28	0.00	Reasons for the anticipated saving of ₹5,47.37 lakh have not been intimated (August 2021).
	S	8.27				
	R	(-)5,47.37				

**Grant No. 35 - PLANNING-CUM-FINANCE DEPARTMENT
(PLANNING DIVISION)**

(Major Heads- 2052- Secretariat-General Services, 2053- District Administration, 3454-Census Surveys and Statistics, 4059- Capital Outlay on Public Works)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	1,77,14,54	1,77,29,04	1,08,20,03	(-) 69,09,01
Supplementary	14,50			

Amount surrendered during the year
(March 2021)

69,09,01

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	5,00	5,00	5,00	0,00
Supplementary	0,00			

Amount surrendered during the year

Nil

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 69,09.01 lakh, supplementary grant of ₹ 14.50 lakh obtained in March 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 35 contd.

(2) Saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+)/ saving (-) (₹ in lakh)	Remarks
2052-00.090.09- Planning and Development Department (Including Development Commissioner) (Estt. Exp.)	O	6,21.59	4,51.49	4,51.49	0.00	Reasons for the anticipated saving of ₹1,70.10 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,70.10				
2052-00.092.10- Institutional Finance and Programme Implementation Department- Project Organisation (Estt. Exp.)	O	93.14	64.91	64.91	0.00	Reasons for the anticipated saving of ₹28.23 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)28.23				
2053-00.094.03- Strengthening of Planning Unit (Estt. Exp)	O	7,35.11	5,52.69	5,52.69	0.00	Reasons for the anticipated saving of ₹1,96.92 lakh have not been intimated (August 2021).
	S	14.50				
	R	(-)1,96.92				
2053-00.796.40- 20 Point Programme (Institution Finance Division) (SS)	O	1,00.00	34.55	34.55	0.00	Reasons for the anticipated saving of ₹65.45 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)65.45				
2053-00.796.41- Grants-in- Aid State Development Council (SS)	O	4,00.00	2,00.00	2,00.00	0.00	Reasons for the anticipated saving of ₹2,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,00.00				

Grant No. 35 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+)/ saving (-) (₹ in lakh)	Remarks
2053-00.796.42- Establishment of Jharkhand State Institute of Fiscal Studies and Reforms (SS)	O	3,00.00	71.75	71.75	0.00	Reasons for the anticipated saving of ₹2,28.25 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,28.25				
2053-00.796.43- Special Programme for six Backward District (SS)	O	49,00.00	17,07.50	17,07.50	0.00	Reasons for the anticipated saving of ₹31,92.50 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)31,92.50				
3454-02.204.02- Central Statistical Organization (Including Training of Statistical Workers) (Estt. Exp.)	O	21,46.25	16,41.08	16,41.08	0.00	Reasons for the anticipated saving of ₹5,05.17 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,05.17				
3454-02.204.05- Statistical Machinery at Block Level (Estt. Exp.)	O	1,70.45	55.32	55.32	0.00	Reasons for the anticipated saving of ₹1,15.13 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,15.13				
3454-02.796.03- Scheme for Improvement of Crop Statistics (CSS)	O	1,86.00	6.60	6.60	0.00	Reasons for the anticipated saving of ₹1,79.40 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,79.40				
3454-02.796.12- Timely Reporting Survey of Area and Production (CSS)	O	1,50.00	4.90	4.90	0.00	Reasons for the anticipated saving of ₹1,45.10 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,45.10				

Grant No. 35 contd.

(3) In the following cases, entire provision remained unutilized:

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+)/ saving (-) (₹ in lakh)	Remarks	
2053-00.094.34- Capacity Building/ Seminar Symposium/ Decentralized Planning/ Innovation/ PPP Workshop etc. (SS)	O	2,00.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹2,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,00.00				
2053-00.094.40- 20 Point Programme (Institution Finance Division) (SS)	O	75.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹75.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)75.00				
2053-00.796.34- Capacity Building/ Seminar Symposium/ Decentralized Planning/ Innovation/ PPP Workshop etc. (SS)	O	3,29.24	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹3,29.24 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,29.24				
2053-00.796.36- Purchase for New Vehicles (SS)	O	1,00.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,00.00				
2053-00.796.44- Village Mapping of Infrastructure & Social Indices (SS)	O	5,00.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹5,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,00.00				

Grant No. 35 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+)/ saving (-) (₹ in lakh)	Remarks
3454-02.204.14- Conduction of 6 th Economic Census (CSS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹50.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)50.00				
3454-02.796.14- Conduction of 6 th Economic Census (CSS)	O	67.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹67.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)67.00				
3454-02.796.16- Support for Statistical Strengthening (SS)	O	5,21.26	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹5,21.26 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,21.26				

Grant No. 36 - DRINKING WATER AND SANITATION DEPARTMENT

(Major Heads - 2215-Water supply and Sanitation, 4215-Capital Outlay on Water supply and Sanitation)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	23,76,57,24	23,93,10,64	8,40,56,51	(-) 15,52,54,13
Supplementary	16,53,40			

Amount surrendered during the year
(March 2021)

13,42,49,32

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	7,12,48,00	7,12,48,00	4,38,29,95	(-) 2,74,18,05
Supplementary	0,00			

Amount surrendered during the year
(March 2021)

2,74,34,45

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹15,52,54.13 lakh, supplementary grant of ₹ 16,53.40 lakh obtained in March 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹13,42,49.32 lakh) fell short the final saving (₹ 15,52,54.13 lakh) by ₹ 2,10,04.81 lakh.

Grant No. 36 contd.

(3) Saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+)/ saving (-) (₹ in lakh)	Remarks
2215-01.101.01- Adityapur Water Supply Scheme (Estt. Exp.)	O	5,27.77	4,04.52	4,04.52	0.00	Reasons for the anticipated saving of ₹1,23.25 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,23.25				
2215-01.101.04- Urban Water Supply Scheme of Municipal Corporation (SS)	O	24,05.25	20,45.69	20,46.21	+0.52	Augmentation of provision by re-appropriation of ₹10.00 lakh was attributed to requirement of additional fund due to less budget provision. Reasons for the anticipated saving of ₹3,69.56 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,59.56				
2215-01.101.09- Swarnarekha Water Supply Scheme (Estt. Exp.)	O	14,63.81	12,46.70	12,46.70	0.00	Reasons for anticipated saving of ₹2,17.11 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,17.11				
2215-01.102.02- Rural Piped Water Supply Scheme (Estt. Exp.)	O	40,75.89	34,81.09	34,83.30	+2.21	Reasons for net saving of ₹5,92.59 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,94.80				

Grant No. 36 contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+)/ saving (-) (₹ in lakh)	Remarks	
2215-01.102.03- Hand Pump, Tanks and Wells-High Pressure Tube Well (Estt. Exp.)	O	91,11.38	88,27.24	88,33.46	+6.22	Reduction in provision by re-appropriation of ₹10.00 lakh was attributed to excess budget provision. Reasons for the anticipated saving of ₹19,27.54 lakh and final excess of ₹6.22 lakh have not been intimated (August 2021).
	S	16,53.40				
	R	(-)19,37.54				
2215-01.102.10- National Rural Drinking Water Programme (NRDWP) (CASC)	O	5,30,36.80	80,68.62	80,68.62	0.00	Reasons for anticipated saving of ₹4,49,68.18 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)4,49,68.18				
2215-01.102.10- National Rural Drinking Water Programme (NRDWP) (CASS)	O	3,70,00.00	1,55,79.48	1,55,79.48	0.00	Reasons for the anticipated saving of ₹2,14,20.52 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,14,20.52				
2215-01.102.14- Maintenance of Rural Piped Water Supply Scheme (SS)	O	8,50.00	2,90.92	2,77.16	(-)13.76	Reasons for the total saving of ₹5,72.84 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,59.08				
2215-01.789.10- National Rural Drinking Water Programme (NRDWP) (CASC)	O	1,24,30.50	49,71.93	49,71.93	0.00	Reasons for the anticipated saving of ₹74,58.57 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)74,58.57				
2215-01.789.10- National Rural Drinking Water Programme (NRDWP) (CASS)	O	1,00,00.00	70,91.93	70,91.93	0.00	Reasons for the anticipated saving of ₹29,08.07 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)29,08.07				

Grant No. 36 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+)/ saving (-) (₹ in lakh)	Remarks
2215.01.789.11- Rural Sanitation (NBA) (CASC)	O	60,00.00	22,33.81	22,33.81	0.00	Reasons for the anticipated saving of ₹37,66.19 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)37,66.19				
2215-01.796.10- National Rural Drinking Water Programme (NRDWP) (CASC)	O	1,74,02.70	55,75.50	55,75.50	0.00	Reasons for the anticipated saving of ₹1,18,27.20 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,18,27.20				
2215-01.796.10- National Rural Drinking Water Programme (NRDWP) (CASS)	O	1,30,00.00	79,27.84	79,27.84	0.00	Reasons for the anticipated saving of ₹50,72.16 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)50,72.16				
2215.01.796.11- Rural Sanitation (NBA) (CASC)	O	84,00.00	26,50.86	26,50.86	0.00	Reasons for the anticipated saving of ₹57,49.14 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)57,49.14				
2215-01.796.14- Maintenance of Rural Piped water Supply Scheme (SS)	O	6,50.00	3,73.86	3,73.86	0.00	Reasons for the anticipated saving of ₹2,76.14 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,76.14				
2215-02.107.11- Rural Sanitation (NBA) (CASC)	O	2,56,00.00	2,13,91.72	3,91.72	(-)2,10,00.00	Reasons for the total saving of ₹2,52,08.28 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)42,08.28				
2215.02.107.11- Rural Sanitation (NBA) (CASS)	O	32,00.00	4,06.19	4,06.19	0.00	Reasons for the anticipated saving of ₹27,93.81 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)27,93.81				

Grant No. 36 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹in lakh)	Excess(+)/ saving (-) (₹ in lakh)	Remarks
2215.02.107.16- Performance Incentive Grants against Swach Bharat Mission (Gramin) (CASC)	O	1,92,00.00	64,64.67	64,64.67	0.00	Reasons for the anticipated saving of ₹1,27,35.33 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,27,35.33				
2215.02.789.16- Performance Incentive Grants against Swach Bharat Mission (Gramin) (CASC)	O	45,00.00	14,04.14	14,04.14	0.00	Reasons for the anticipated saving of ₹30,95.86 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)30,95.86				
2215.02.796.16- Performance Incentive Grants against Swach Bharat Mission (Gramin) (CASC)	O	63,00.00	21,85.97	21,85.97	0.00	Reasons for the anticipated saving of ₹41,14.03 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)41,14.03				

Capital :

- (4) Provision surrendered (₹ 2,74,34.45 lakh) exceeded the final saving (₹ 2,74,18.05 lakh) by ₹ 16.40 lakh.
- (5) Saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹in lakh)	Excess(+)/ saving (-) (₹ in lakh)	Remarks
4215-01.102.02- Rural Piped Water Supply Scheme (SS)	O	2,07,52.00	1,41,00.09	1,40,99.63	(-)0.46	Reduction in provision by re- appropriation of ₹20,00.00 lakh was attributed to excess budget provision of Interface. Reasons for the total saving of ₹46,52.37 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)66,51.91				

Grant No. 36 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹in lakh)	Excess(+)/ saving (-) (₹ in lakh)	Remarks
4215-01.789.02- Rural Piped Water Supply Scheme (SS)	O	75,01.00	51,14.27	51,14.27	0.00	Reasons for the anticipated saving of ₹23,86.73 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)23,86.73				

(6) In the followings cases, entire provision remained unutilized:-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹in lakh)	Excess(+)/ saving (-) (₹ in lakh)	Remarks
4215-01.102.03- Rural Drinking Water Programme (By Tubewell and Wells) (SS)	O	70,00.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹70,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)70,00.00				
4215-01.789.03- Rural Drinking Water Programme (By Tubewell and Wells) (SS)	O	30,00.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹30,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)30,00.00				
4215-01.796.03- Rural Drinking Water Programme (By Tubewell and Wells) (SS)	O	1,00,00.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,00,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,00,00.00				

**Grant No. 37 - PERSONNEL, ADMINISTRATIVE REFORMS AND RAJBHASHA
DEPARTMENT (RAJBHASHA DIVISION)**

(Major Heads - 2052- Secretariat-General Services, 2053- District Administration, 2070- Other Administrative Services)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	27,19,95	27,19,95	23,37,38	(-) 3,82,57
Supplementary	0.00			

Amount surrendered during the year (March 2021) 3,82,57

Notes and Comments:

Revenue:

(1) Saving (₹15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+)/ saving (-) (₹ in lakh)	Remarks
2053-00.094.08- Establishment of Rajbhasha (Estt. Exp.)	O	25,88.81	22,15.01	22,15.01	0.00	Reasons for the anticipated saving of ₹3,73.80 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,73.80				

**Grant No. 38 - REVENUE, REGISTRATION AND LAND REFORMS DEPARTMENT
(REGISTRATION DIVISION)**

(Major Head- 2030- Stamps and Registration)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	31,00,60	31,35,77	15,81,77	(-) 15,54,00
Supplementary	35,17			

Amount surrendered during the year (March 2021) 15,54,00

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 15,54.00 lakh, supplementary grant of ₹ 35.17 lakh obtained in March 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+)/ saving (-) (₹ in lakh)	Remarks
2030-02.101.01 Cost of Stamps Supplied from Central Stamp Stores, Nasik Road (Estt. Exp.)	O	2,50.00	39.51	39.51	0.00	Reasons for the anticipated saving of ₹2,10.49 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,10.49				
2030-02.101.05- Refund of E-stamp to Purchaser (Estt. Exp.)	O	4,00.00	1,39.63	1,39.63	0.00	Reasons for the anticipated saving of ₹2,60.37 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,60.37				

Grant No. 38 conold.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹in lakh)	Excess(+)/ saving (-) (₹ in lakh)	Remarks
2030-03.001.02- District Charges (Estt. Exp.)	O	19,10.20	11,89.57	11,89.57	0.00	Reasons for the anticipated saving of ₹7,20.80 lakh have not been intimated (August 2021).
	S	0.17				
	R	(-)7,20.80				
2030-03.001.04- Superintendence (Estt. Exp.)	O	3,19.67	1,96.16	1,96.16	0.00	Reasons for the anticipated saving of ₹1,23.51 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,23.51				
2030-03.001.06- Refund of Registration Fee (Estt. Exp.)	O	50.00	16.89	16.89	0.00	Reasons for the anticipated saving of ₹68.11 lakh have not been intimated (August 2021).
	S	35.00				
	R	(-)68.11				

(3) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹in lakh)	Excess(+)/ saving (-) (₹ in lakh)	Remarks
2030-01.101.01- Cost of Stamps supplied from Central Stamp Stores, Nasik Road (Estt. Exp.)	O	51.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹51.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)51.00				
2030-02.101.02- Cost of Stamps received from Security Press, Hydrabad (Estt. Exp.)	O	1,00.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,00.00				

**Grant No. 39 - HOME, JAIL AND DISASTER MANAGEMENT DEPARTMENT
(DISASTER MANAGEMENT DIVISION)**

(Major Heads-2235-Social Security and Welfare, 2245-Relief on account of Natural Calamities)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	9,85,11,50	18,97,61,22	13,75,94,34	(-) 5,21,66,88
Supplementary	9,12,49,72			

Amount surrendered during the year
(March 2021)

5,21,66,88

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 5,21,66.88 lakh, supplementary grant of ₹ 9,12,49.72 lakh obtained in September 2020 (₹ 9,12,33.63 lakh) and March 2021 (₹16.09 lakh) proved excessive.
- (2) Besides the saving of ₹ 23,00.24 lakh and ₹ 64.81 lakh under the head 2245-80.102.01- Management of Natural Disasters, Contingency Plans in disaster prone areas (Estt. Exp.) and 2245-80.102.11-Grants-in-Aid to the Lighting Stricken affected People (Estt. Exp.) being less than 10 *per cent* of the provision of ₹ 3,59,66.00 lakh and ₹ 12,00.00 lakh respectively, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2245-01.102.03- Repair of hand pumps and tube wells etc. for Water Supply in the Rural Areas (Estt. Exp.)	O	98,36.42	11,10.79	11,10.79	0.00	Reasons for the anticipated saving of ₹87,25.63 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)87,25.63				

Grant No. 39 contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks	
2245-02.101.02- Supply of Food Grains (Estt. Exp.)	O	1,10.00	92.98	92.98	0.00	Reasons for the anticipated saving of ₹3,14.65 lakh have not been intimated (August 2021).
	S	2,97.63				
	R	(-)3,14.65				
2245-02.101.03- Ex-gratia Payments to Bereaved Families (Estt. Exp.)	O	6,00.00	42.71	42.71	0.00	Reasons for the anticipated saving of ₹5,57.29 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,57.29				
2245-02.113.02- Repair/ Restoration of House Damaged by Flood, Cyclones, Thunderstorm and Other Natural Calamities (Estt. Exp.)	O	35,00.00	1,52.75	1,52.75	0.00	Reasons for the anticipated saving of ₹33,47.25 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)33,47.25				
2245-02.113.03- Repair/ Restoration of House Damaged by Fire (Estt. Exp.)	O	3,00.00	39.48	39.48	0.00	Reasons for the anticipated saving of ₹2,60.52 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,60.52				
2245-02.114.01- Agriculture Input Grant (for Damaged Crops) (Estt. Exp.)	O	2,00.00	4,11.38	4,11.38	0.00	Reasons for the anticipated saving of ₹27,88.62 lakh have not been intimated (August 2021).
	S	30,00.00				
	R	(-)27,88.62				

Grant No. 39 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2245-80.101.16- Capacity Building as per the Recommendation of 14th Finance Commission (Estt. Exp.)	O	21,08.95	4,17.20	4,17.20	0.00	Reasons for the anticipated saving of ₹16,91.75 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)16,91.75				
2245-80.102.02- Supply of Equipment Related to Required Search, Safety and Evacuation Alongwith Equipments of Communication (Estt. Exp.)	O	42,10.00	23,80.01	23,80.01	0.00	Reasons for the anticipated saving of ₹18,29.99 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)18,29.99				
2245-80.102.13- Grants-in-Aid to Cold-wave Stricken People (Estt. Exp.)	O	2,00.00	80.46	80.46	0.00	Reasons for the anticipated saving of ₹1,19.54 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,19.54				

(3) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+)/ saving (-) (₹ in lakh)	Remarks
2245-01.101.01- Cash Payment to Helpless and Handicaps (Estt. Exp.)	O	1,00.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,00.00				

Grant No. 39 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹in lakh)	Excess(+)/ saving (-) (₹ in lakh)	Remarks
2245-01.101.02- Supply of Food Grains (Estt. Exp.)	O	5,00.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹5,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,00.00				
2245-01.101.06- Other Works (Estt. Exp.)	O	20,00.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹20,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)20,00.00				
2245-01.101.07- Agriculture Input Grant (Damaged Crops, more than 50%) (Estt. Exp.)	O	2,21,22.47	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹2,21,22.47 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,21,22.47				
2245-01.101.08- State help for Supply of Food Grain (Estt. Exp.)	O	2,00.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹2,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,00.00				
2245-01.101.09- State help for other works (Estt. Exp.)	O	1,00.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,00.00				
2245-01.102.01- Carriage of Drinking Water by Trucks and Tractors (Estt. Exp.)	O	11,00.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹11,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)11,00.00				

Grant No. 39 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+)/ saving (-) (₹ in lakh)	Remarks
2245-01.102.02- Supply of Drinking Water (Estt. Exp.)	O	11,00.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹11,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)11,00.00				
2245-01.102.04- Maintenance/ Up gradation/ Renovation of Tube Well and other water Supply Infrastructure in Urban Area (Estt. Exp.)	O	10,00.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹10,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)10,00.00				
2245-01.104.01- Supply of Fodder (Estt. Exp.)	O	1,00.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,00.00				
2245-01.282.01- Supply of Medicines (Estt. Exp.)	O	5,00.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹5,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,00.00				
2245-02.101.06- Helping for other States Public Disaster (Estt. Exp.)	O	5,00.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹5,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,00.00				

Grant No. 39 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+)/ saving (-) (₹ in lakh)	Remarks
2245-02.101.07- Distribution of Clothes/ Blankets for People Affected in Interstate Disaster (Estt. Exp.)	O	1,00.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,00.00				
2245-02.282.01- Supply of Human Medicines (Estt. Exp.)	O	1,02.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,02.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,02.00				
2245-80.001.22- Strengthening of District Disaster Management (CSS)	O	1,59.60	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,59.60 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,59.60				
2245-80.102.12- Grants-in-Aid to the Earth Subsidence Stricken People (Estt. Exp.)	O	1,00.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,00.00				
2245-80.102.14- Arrangement of Relief Camps for Interstate Disaster (Estt. Exp.)	O	50.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹50.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)50.00				

(5) State Disaster Response Fund:

The State Disaster Response Fund (SDRF) is a fund constituted under section 48(1)(a) of the Disaster Management Act, 2005. Similarly the National Disaster Response Fund (NDRF) has been constituted under section 46 of Disaster Management Act, 2005 for meeting any threatening disaster situation or disaster.

The Fourteenth Finance Commission (FFC) has made provision of fund for SDRF in its recommendation which has been accepted by the Government of India. Keeping in view of the provision of the Disaster

Grant No. 39 conclud.

Management Act, 2005 and the recommendation of Fourteenth Finance Commission, Government of India has framed guidelines for administration and constitution National Disaster Response Fund (NDRF) at the National level and for State Disaster Response Fund (SDRF) at the State level vide office Memorandum No. 33-5/2015-NDM-I dated 30.07.2015 of Ministry of Home Affairs (Disaster Management Division), Government of India.

Government of India would contribute 75 per cent to the Fund as grant-in-aid while 25 per cent should be contributed by the State. The scheme also stipulated that accretions to the Fund together with the income earned on the investment of the Fund should, till contrary instructions are issued by the Government of India, be invested in one or more of the following instruments:-

- (a) Central Government dated securities;
- (b) Auctioned Treasury Bills;
- (c) Interest earning deposits and certificates of deposits with Scheduled Commercial Banks; and
- (d) Interest earning deposits with Co-operative Banks.

The year wise flow of fund from Centre and State is as per the table below:-

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	Total
(₹ n crore)							
Central Share (75%)	5,68.00	5,68.00	5,96.00	6,25.00	6,58.00	6,90.00	37,05.00
State Share (25%)	1,89.00	1,89.00	1,98.00	2,09.00	2,19.00	2,30.00	12,34.00
Total	7,57.00	7,57.00	7,94.00	8,34.00	8,77.00	9,20.00	49,39.00

For the year 2020-21, Government of India has released 1st and 2nd installment amounting to ₹ 2,84.00 crore each vide Ministry of Finance, Department of Expenditure letter no.-15(55)FC-XV/FCD/2020-25 dated- 03.04.2020 and 15(55)FC-XV/FCD/2020-25 dated 23.03.2021. However, the State Government issued sanction order no.-02/aa.pra.-101/2011 (Part-II)- 23(San.)/ aa.pra., Ranchi, dated-12.05.2020 for transfer into the fund amounting to ₹ 2,21.00 crore being 2nd installments for the year 2019-20 (Center's Share of ₹ 1,65.75 crore and State's Share of ₹ 55.25 crore) and issued sanctioned order no. 02/aa.pra.-101/2011 (Part-II)- 165 (San.)/ aa.pra., Ranchi, dated-11.01.2021 and 02/aa.pra.-101/2011 (Part-II)-218(San.)/ aa.pra., Ranchi, dated 26.03.2021 for transfer both 1st and 2nd installment into the State Disaster Response Fund for the year 2020-21 (Center's Share of ₹ 2,84.00 crore and State's Share of ₹ 94.50 crore) and (Center's share ₹ 2,84.00 crore and State's share ₹ 94.50 crore). Therefore, ₹ 9,78.00 crore have been credited to the SDRF during year 2020-21.

During 2020-21, the Disaster Management Department, Government of Jharkhand, Ranchi has issued sanction with the approval of the State Disaster Response Fund (SDRF) Committee for reimbursement of expenditure from State Disaster Response Fund during the year 2020-21. On scrutiny of (i) sanction orders, (ii) SDRF Committee's approval and (iii) actual expenditure made during the year as per Finance Accounts, ₹ 3,94.52 crore relating to the year 2020-21 meet the criteria for adjustment from State Disaster Response Fund. Accordingly, ₹ 3,94.52 crore have been debited to the Fund by contra deduct debit to the Major head "2245 Relief on account of Natural Calamities" during 2020-21 accounts.

Hence, the closing balance of SDRF as on 31 March 2021 comes to ₹ 25,20.47 crore.

**Grant No. 40 - REVENUE, REGISTRATION AND LAND REFORMS
DEPARTMENT (REVENUE AND LAND REFORMS DIVISION)**

(Major Heads- 2029- Land Revenue, 2052- Secretariat- General Services, 2053- District Administration Services, 2070-Other Administrative Services, 3454 Census Surveys and Statistics, 3475- Other General Economic Services, 3604- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions, 4047- Capital Outlay on Other Fiscal Services, 4059- Capital Outlay on Public Works, 5475- Capital Outlay on Other General Economic Services)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	7,60,24,11	7,71,60,43	5,43,96,52	(-) 2,27,63,91
Supplementary	11,36,32			

Amount surrendered during the year (March 2021) 2,26,96,82

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	59,00,06	59,00,06	53,63,66	(-) 5,36,40
Supplementary	0,00			

Amount surrendered during the year (March 2021) 5,36,40

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 2,27,63.91 lakh, supplementary grant of ₹ 11,36.32 lakh obtained in September 2020 (₹ 2,00.00 lakh) and March 2021 (₹ 9,36.32 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 2,26,96.82 lakh) fell short of the final saving (₹ 2,27,63.91 lakh) by ₹ 67.09 lakh.

Grant No. 40 contd.

- (3) Besides the saving of ₹ 3,81.82 lakh under the head 2029-00.101.01-Honor for Manaki/ Munda/ Dakua/ Pradhan/ Thikedar (Estt. Exp) being less than 10 *per cent* of the provision of ₹ 45,00.00 lakh, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2029-00.102.05- Acquisition of land for restoring it to tribals (SS)	O	37.00	5.20	5.20	0.00	Reasons for the anticipated saving of ₹31.80 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)31.80				
2029-00.102.15- Revision of Survey and Settlement Works (Estt. Exp.)	O	32,35.22	19,11.43	18,81.28	(-)30.15	Reasons for the total saving of ₹14,03.94 lakh have not been intimated (August 2021).
	S	50.00				
	R	(-)13,73.79				
2029-00.102.19- Outsourcing contract for Hiring Services of Amins, Rajaswa Karamcharies, Computer Operators, Drivers, Homeguards and others (SS)	O	28,00.00	31,55.86	31,55.86	0.00	Reasons for the anticipated saving of ₹4,44.14 lakh have not been intimated (August 2021).
	S	8,00.00				
	R	(-)4,44.14				
2029-00.102.20- Machine, Equipments and Furnitures etc. (SS)	O	15,00.00	11,32.56	11,32.56	0.00	Reasons for the anticipated saving of ₹3,67.44 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,67.44				
2029-00.104.01- Expenditure on Revenue Administration (including flying squad and Sairat Remission Committee) (Estt. Exp.)	O	3,17,20.78	2,38,12.16	2,37,92.97	(-)19.19	Reasons for the total saving of ₹79,27.81 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)79,08.62				

Grant No. 40 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2029-00.104.18- Refund of the Deposit in Treasury (Estt. Exp.)	O	7,50.00	9,05.13	9,05.13	0.00	Reasons for the anticipated saving of ₹1,14.87 lakh have not been intimated (August 2021).
	S	2,70.00				
	R	(-)1,14.87				
2029-00.796.20- Machine, Equipments and Furnitures etc. (SS)	O	5,00.00	4,25.86	4,25.86	0.00	Reasons for the anticipated saving of ₹74.14 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)74.14				
2029-00.796.21- Grant-in-Aid to the Tana Bhagat Development Authority (SS)	O	10,00.00	5,35.00	5,35.00	0.00	Reasons for the anticipated saving of ₹4,65.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)4,65.00				
2052-00.090.17- Revenue and Land Reforms Department (Estt. Exp.)	O	8,87.71	6,02.31	6,02.06	(-)0.25	Reasons for the total saving of ₹2,85.97 lakh have not been intimated (August 2021).
	S	0.32				
	R	(-) 2,85.72				
2052-00.092.04- Establishment Charges in connection with land acquisition (Estt. Exp.)	O	16,84.13	10,80.03	10,80.03	0.00	Reasons for the anticipated saving of ₹6,04.10 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)6,04.10				
2052-00.099.01- General Department (Estt. Exp.)	O	3,03.53	2,83.59	2,83.59	0.00	Reasons for the anticipated saving of ₹35.94 lakh have not been intimated (August 2021).
	S	16.00				
	R	(-)35.94				
2052-00.099.04- Directorate of Land Records and Survey (Estt. Exp.)	O	1,40.23	91.54	91.54	0.00	Reasons for the anticipated saving of ₹48.69 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)48.69				

Grant No. 40 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2053-00.093.01- District Administration (Estt. Exp.)	O	1,13,96.68	83,45.00	83,29.75	(-)15.25	Reasons for the total saving of ₹30,66.93 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)30,51.68				
2053-00.094.01- Sub-divisional Establishment (Estt. Exp.)	O	58,15.85	42,09.21	42,09.21	0.00	Reasons for the anticipated saving of ₹16,06.64 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)16,06.64				
2053-00.094.04- Certificate Establishment (Estt. Exp.)	O	4,12.54	2,14.88	2,14.88	0.00	Reasons for the anticipated saving of ₹1,97.66 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,97.66				
2053-00.094.05- Process Serving- Establishment (Estt. Exp.)	O	7,40.06	4,92.88	4,92.88	0.00	Reasons for the anticipated saving of ₹2,47.18 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,47.18				
2053-00.101.01- Head Office (Estt. Exp.)	O	8,94.13	7,48.14	7,48.14	0.00	Reasons for the anticipated saving of ₹1,45.99 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,45.99				
2070-00.115.03- Circuit House (Estt. Exp.)	O	4,67.51	3,28.25	3,28.25	0.00	Reasons for the anticipated saving of ₹1,39.26 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,39.26				
3454-01.001.01- Agriculture Census (CSS)	O	1,00.00	48.91	48.91	0.00	Reasons for the anticipated saving of ₹51.09 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)51.09				

Grant No. 40 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
3454-01.101.05- National Population Record (CSS)	O	60,00.00	12,46.82	12,46.82	0.00	Reasons for the anticipated saving of ₹47,53.18 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)47,53.18				

(4) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+)/ saving (-) (₹ in lakh)	Remarks
2029-00.103.01- Land Records Computerization (CSS)	O	1,00.00	0.00	0.00	0.00	Reasons for non-utilization of the entire provision of ₹1,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,00.00				
2029-00.104.03- Expenditure on Revenue Administration Purchase of New Vehicle (SS)	O	1,48.00	0.00	0.00	0.00	Reasons for non-utilization of the entire provision of ₹1,48.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,48.00				
2029-00.796.03- Expenditure on Revenue Administration Purchase of New Vehicle (SS)	O	52.00	0.00	0.00	0.00	Reasons for non-utilization of the entire provision of ₹52.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)52.00				

Grant No. 41 - ROAD CONSTRUCTION DEPARTMENT

(Major Heads – 2075- Miscellaneous General Service, 3054-Roads and Bridges, 3451-Secretariat-Economic Services, 5054-Capital Outlay on Roads and Bridges)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	5,22,13,85	5,32,46,10	4,10,57,20	(-) 1,21,88,90
Supplementary	10,32,25			

Amount surrendered during the year (March 2021) 95,45,81

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	33,84,00,00	34,24,31,00	30,81,21,39	(-) 3,43,09,61
Supplementary	40,31,00			

Amount surrendered during the year (March 2021) 3,43,03,75

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 1,21,88.90 lakh, supplementary grant of ₹ 10,32.25 lakh obtained in March 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 95,45.81 lakh) fell short of the final saving (₹ 1,21,88.90 lakh) by ₹ 26,43.09 lakh.

Grant No. 41 contd.

(3) Saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
3054-01.337.01- Maintenance and Furnishing of National Highway (Estt. Exp.)	O	30,00.00	26,55.95	48.08	(-)26,07.87	Reasons for the total saving of ₹29,51.92 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,44.05				
3054-03.337.01- Road Works (Estt. Exp.)	O	1,50,00.00	1,17,27.16	1,16,90.93	(-)36.23	Reasons for the total saving of ₹33,09.07 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)32,72.84				
3054-80.001.01- Direction (Estt. Exp.)	O	15,38.19	10,53.20	10,53.20	0.00	Reasons for the anticipated saving of ₹4,85.49 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)4,85.49				
3054-80.001.02- Execution (Estt. Exp.)	O	1,04,75.53	76,99.46	76,99.46	0.00	Reasons for the anticipated saving of ₹27,76.07 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)27,76.07				
3054-80.001.04- Superintendence (Estt. Exp.)	O	13,40.91	11,27.62	11,27.62	0.00	Reasons for the anticipated saving of ₹2,13.29 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,13.29				
3054-80.001.05- Design (Estt. Exp.)	O	8,17.98	6,21.63	6,21.63	0.00	Reasons for the anticipated saving of ₹1,96.35 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,96.35				
3054-80.001.06- National Highway Project Wing- Direction (Estt. Exp.)	O	2,03.02	1,19.01	1,19.01	0.00	Reasons for the anticipated saving of ₹84.01 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)84.01				

Grant No. 41 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
3054-80.001.07- National Highway Project Wing- Superintendence (Estt. Exp.)	O	3,61.68	2,14.61	2,14.61	0.00	Reasons for the anticipated saving of ₹1,47.07 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,47.07				
3054-80.001.08- National Highway Project Wing- Work Execution (Estt. Exp.)	O	23,31.84	16,40.49	16,41.49	+1.00	Reasons for the net saving of ₹6,90.35 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)6,91.35				
3054-80.001.09- Advance Planning Establishment (Estt. Exp.)	O	7,82.49	5,49.83	5,49.83	0.00	Reasons for the anticipated saving of ₹2,32.66 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,32.66				
3451-00-090-12- Road Construction Department (Estt. Exp.)	O	3,12.20	2,29.31	2,29.31	0.00	Reasons for the anticipated saving of ₹83.64 lakh have not been intimated (August 2021).
	S	0.75				
	R	(-)83.64				

(4) In the following case, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2075.00.791.01- Payments for Increase/Decrease of Exchange Rate for ADB Loans (Estt. Exp.)	O	10,00.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹10,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)10,00.00				

Grant No. 41 contd.

Capital:

- (5) In view of the final saving of ₹ 3,43,09.61 lakh, supplementary grant of ₹ 40,31.00 lakh obtained in March 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (6) Besides the saving of ₹ 76,50.26 lakh and ₹ 11,30.53 lakh under the head 5054-03.796.01- Major Road (SS) and 5054-03.796.03-Bridges (SS) being less than 10 *per cent* of the provision of ₹ 11,25,00.00 lakh and ₹ 1,45,00.00 lakh respectively, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
5054-03.101.03- Bridges (SS)	O	50,00.00	30,58.80	30,58.80	0.00	Reasons for the anticipated saving of ₹19,41.20 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)19,41.20				
5054-03.337.01- Major Road (SS)	O	13,81,00.00	12,33,86.52	12,33,80.67	(-)5.85	Reasons for the total saving of ₹1,47,19.33 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,47,13.48				
5054-03.337.02- Central Road Fund (CSS)	O	70,00.00	88,26.35	88,26.35	0.00	Reasons for the anticipated saving of ₹22,04.65 lakh have not been intimated (August 2021).
	S	40,31.00				
	R	(-)22,04.65				
5054-03.796.02- Central Road Fund (CSS)	O	50,00.00	19,98.19	19,98.19	0.00	Reasons for the anticipated saving of ₹30,01.81 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)30,01.81				
5054-03.796.06- Machinery and Equipments (SS)	O	1,71.72	9.90	9.90	0.00	Reasons for the anticipated saving of ₹1,61.82 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,61.82				

Grant No. 41 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
5054-03.796.08- Major Road – Loans from the Asian Development Bank for widening and strengthening up to 2-4 lane of State Highways (SS)	O	40,00.00	6,50.00	6,50.00	0.00	Reasons for the anticipated saving of ₹33,50.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)33,50.00				

(7) In the following case, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
5054-03.052.06- Machinery and Equipments (SS)	O	1,50.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,50.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,50.00				

(8) Suspense Transactions:

- (a) Out of the expenditure under the grant, no amount was booked during the year under the head “Suspense” which is not a final head of account. Transactions booked under this head, not adjusted under final head of account, are carried forward from year to year. The transactions include both debits and credits.

The nature of transactions under Miscellaneous Works Advances is explained below:

Miscellaneous Works Advances: The sub-head comprises debits for the value of stores sold on credits, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

Grant No. 41 contd.

- (b) The details of the transactions under Miscellaneous Works Advances during 2020-21 together with the opening and closing balances are given below:

Head	Opening balance on 1 April 2020	Debits	Credits	Net	Closing balance on 31 March 2021
<i>(₹ in lakh)</i>					
(i) 3054-Roads and Bridges					
Miscellaneous Works Advances	4,77.61	0.00	0.00	0.00	4,77.61
Total	4,77.61	0.00	0.00	0.00	4,77.61
<i>(₹ in lakh)</i>					
Head	Opening balance on 1 April 2020	Debits	Credits	Net	Closing balance on 31 March 2021
<i>(₹ in lakh)</i>					
(ii) 5054-Capital Outlay on Roads and Bridges					
Stock	(-) 1.26	0.00	0.00	0.00	(-)1.26
Miscellaneous Works Advances	8,24,52.39	0.00	0.00	0.00	8,24,52.39
Total	8,24,51.13	0.00	0.00	0.00	8,24,51.13

(9) Subvention from Central Road Fund:-

This Fund is constituted by the Central Government out of the proceeds of excise and import duties on motor spirits earmarked for road development. The amount sanctioned each year for transfer to this Fund is credited to the head "8224-Central Road Funds" by contra debit to the major head "3054-Roads and Bridges" in the accounts of the Central Government. Out of this amount 80 per cent is allocated to the State Government. The accounting procedure for allocations from this fund and expenditure there from is as under:-

The amounts allocated to the State Government are debited in the Central Books to the major head '3601-Grants-in-aid to State Governments'. The amounts so received are credited to the major head "1601-Grants-in-aid from Central Government" in the Accounts of the State Government. The allocations so received are credited to head "8449-Other Deposits, 103-Subventions from Central

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Road Fund” by per contra debit to the head “3054-Roads and Bridges, 80-General 797-Transfers to/from Reserve Fund/ Deposit”.

The actual expenditure on these schemes is initially booked under the head “3054/5054” and eventually met out of the balances of Central Road Fund under head “8449-Other Deposits, 103-Subventions from Central Road Fund”. The same is to be accounted for by debit to the head “8449-Other Deposit” by per contra minus debit to the major head “3054/5054 minor head, 902-Amount met from Deposit Head”.

State Government has not followed the prescribed procedure although a sum of ₹ 78,77.00 lakh have been received from Government of India during the year 2020-21. This issues has been taken up with Road Construction Department and Finance Department for making suitable budget provision under the head “3054-Roads and Bridges, 797-Transfers to/from Reserve Fund/Deposit” in the Supplementary Budget, 2020-21 for transfer to the head 8449-Other Deposit, 103-Subventions from Central Road Fund”.

- (10) Review of Establishment and Machinery and Equipment Charges of Road Construction Department :-** From the gross charges on establishment and machinery and equipment charges of Public Works Department, percentage recoveries of work done for other Government, local bodies, etc. are deducted and the balance is distributed among the appropriate heads of accounts in proportion to the works outlay recorded there under. The table below shows these charges for the year 2018-19, 2019-20 and 2020-21 and their *percentage* to the works outlay during these years:-

Year	Works Outlay	Establishment Charges	Percentage of Establishment Charges to Works Outlay	Machinery and Equipment Charges	Percentage of Machinery and Equipment Charges to Works Outlay
			(₹ in lakh)		
2018-19	40,96,21.03	2,53,19.61	6.18	4,95.15	0.12
2019-20	33,30,07.81	1,35,18.30	4.06	1,05.79	0.03
2020-21	26,20,47.69	1,30,67.86	4.99	9.90	0.003

**Grant No. 42- RURAL DEVELOPMENT DEPARTMENT
(RURAL DEVELOPMENT DIVISION)**

(Major Heads - 2501-Special Programmes for Rural Development, 2505-Rural Employment, 2515-Other Rural Development Programmes, 3451-Secretariat-Economic Services, 4515-Capital Outlay on other Rural Development Programmes)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	64,48,76,47	79,85,72,12	55,52,45,88	(-) 24,33,26,24
Supplementary	15,36,95,65			

Amount surrendered during the year
(March 2021)

24,33,18,08

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	4,87,04,00	4,94,17,10	4,65,61,67	(-) 28,55,43
Supplementary	7,13,10			

Amount surrendered during the year
(March 2021)

27,97,58

Notes and Comments:

Revenue

- (1) In view of the final saving of ₹ 24,33,26.24 lakh, supplementary grant of ₹ 15,36,95.65 lakh obtained in September 2020 (₹ 5,44,86.87 lakh) and March 2021 (₹ 9,92,08.78 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Besides the saving of ₹ 5,77.78 lakh and ₹ 11,76.14 lakh under the head 2501-06.796.05-Swarna jayanti Gram Swarojgar Yojana-Scheme for Generals (CASS) and 2515-00.102.10-Post Stage-2 Blocks (Estt. Exp) being less than 10 *per cent* of the provision of ₹ 72,00.00 lakh and

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₹ 2,45,76.11 lakh respectively, saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+)/ saving (-) (₹ in lakh)	Remarks
2501-02.789.04- Pradhanmantri Krishi Sinchai Yojana (9347) (CASC)	O	4,50.00	10,00.00	10,00.00	0.00	Reasons for the anticipated saving of ₹10,04.44 lakh have not been intimated (August 2021).
	S	15,54.44				
	R	(-)10,04.44				
2501-02.789.04- Pradhanmantri Krishi Sinchai Yojana (9347) (CASS)	O	3,00.00	6,66.67	6,66.67	0.00	Reasons for the anticipated saving of ₹6,69.60 lakh have not been intimated (August 2021).
	S	10,36.27				
	R	(-)6,69.60				
2501-02.796.03- Drought Prone Areas Programme- Jal Chhajan Development Programme (CASS)	O	1,50.00	84.08	84.08	0.00	Reasons for the anticipated saving of ₹74.51 lakh have not been intimated (August 2021).
	S	8.59				
	R	(-)74.51				
2501-02.796.04- Pradhanmantri Krishi Sinchai Yojana (9347) (CASC)	O	10,80.00	4,86.20	4,86.20	0.00	Reasons for the anticipated saving of ₹5,93.80 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,93.80				
2501-02.796.04- Pradhanmantri Krishi Sinchai Yojana (9347) (CASS)	O	13,70.00	8,78.79	8,78.79	0.00	Reasons for the anticipated saving of ₹4,91.21 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)4,91.21				
2501-06.101.04- Swarna Jayanti Gram Swarozgar Yojana DRDA Administration (CASC)	O	8,10.00	3,78.37	3,78.37	0.00	Reasons for the anticipated saving of ₹4,31.63 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)4,31.63				
2501-06.101.04- Swarna Jayanti Gram Swarozgar Yojana DRDA Administration (CASS)	O	5,40.00	7,01.59	7,01.59	0.00	Reasons for the anticipated saving of ₹1,14.90 lakh have not been intimated (August 2021).
	S	2,76.49				
	R	(-)1,14.90				

Grant No. 42 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+)/ saving (-) (₹ in lakh)	Remarks
2501-06.101.05- Swarna Jayanti Gram Swarojgar Yojana- Scheme for General (CASC)	O	3,00,00.00	1,92,28.67	1,92,28.67	0.00	Reasons for the anticipated saving of ₹1,07,71.33 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,07,71.33				
2501-06.101.13- Block Administration (SS)	O	2,90.00	2,55.26	2,55.26	0.00	Reasons for the anticipated saving of ₹34.74 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)34.74				
2501-06.101.14- Shyama Prasad Mukherjee Rurban Yojana (CASC)	O	30,15.00	10,87.97	10,87.97	0.00	Reasons for the anticipated saving of ₹19,27.03 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)19,27.03				
2501-06.101.14- Shyama Prasad Mukherjee Rurban Yojana (CASS)	O	12,17.40	3,60.00	3,60.00	0.00	Reasons for the anticipated saving of ₹10,13.46 lakh have not been intimated (August 2021).
	S	1,56.06				
	R	(-)10,13.46				
2501-06.789.05- Swarna Jayanti Gram Swarojgar Yojana-Scheme for general (CASS)	O	1,74,00.00	1,30,73.64	1,30,73.64	0.00	Reasons for the anticipated saving of ₹43,26.36 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)43,26.36				
2501-06.796.04- Swarnajayanti Gram Swarojgar Yojana- DRDA Administration (CASC)	O	9,90.00	4,31.72	4,31.72	0.00	Reasons for the anticipated saving of ₹5,58.28 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,58.28				
2501-06.796.04- Swarnajayanti Gram Swarojgar Yojana- DRDA Administration (CASS)	O	6,60.00	5,02.21	5,02.21	0.00	Reasons for the anticipated saving of ₹1,57.79 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,57.79				

Grant No. 42 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+)/ saving (-) (₹ in lakh)	Remarks
2501-06.796.05- Swarna Jayanti Gram Swarojgar Yojana- Scheme for General (CASC)	O	1,26,00.00	1,00,80.00	1,00,80.00	0.00	Reasons for the anticipated saving of ₹25,20.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)25,20.00				
2501-06.796.10- Computerization of Department (SS)	O	1,05.00	52.34	52.34	0.00	Reasons for the anticipated saving of ₹52.66 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)52.66				
2501-06.796.13- Block Administration (SS)	O	5,10.00	4,27.38	4,27.38	0.00	Reasons for the anticipated saving of ₹82.62 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)82.62				
2501-06.796.14- Shyama Prasad Mukherjee Rurban Yojana (CASC)	O	22,43.00	13,50.00	13,50.00	0.00	Reasons for the anticipated saving of ₹8,93.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)8,93.00				
2501-06.796.14- Shyama Prasad Mukherjee Rurban Yojana (CASS)	O	8,11.60	1,80.00	1,80.00	0.00	Reasons for the anticipated saving of ₹12,07.20 lakh have not been intimated (August 2021).
	S	5,75.60				
	R	(-)12,07.20				
2505-01.702.02- Indira Awas Yojana – Scheme for General (CASC)	O	10,77,72.00	5,91,53.23	5,91,53.23	0.00	Reasons for the anticipated saving of ₹4,86,18.77 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)4,86,18.77				
2505-01.789.02- Indira Awas Yojana – Scheme for General (CASC)	O	3,29,91.00	1,30,50.25	1,30,50.25	0.00	Reasons for the anticipated saving of ₹2,89,78.18 lakh have not been intimated (August 2021).
	S	90,37.43				
	R	(-)2,89,78.18				

Grant No. 42 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+)/ saving (-) (₹ in lakh)	Remarks
2505-01.789.02- Indira Awas Yojana – Scheme for Generals (CASS)	O	3,00,00.00	2,83,89.90	2,83,89.90	0.00	Reasons for the anticipated saving of ₹1,66,47.81 lakh have not been intimated (August 2021).
	S	1,50,37.71				
	R	(-)1,66,47.81				
2505-01.796.01- NREGA- Headquarter establishment (SS)	O	1,75.00	41.24	41.24	0.00	Reasons for the anticipated saving of ₹1,33.76 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-) 1,33.76				
2505-01.796.02- Indira Awas Yojana- Scheme for General (CASC)	O	7,91,79.00	2,06,23.41	2,06,23.41	0.00	Reasons for the anticipated saving of ₹7,69,82.59 lakh have not been intimated (August 2021).
	S	1,84,27.00				
	R	(-) 7,69,82.59				
2505-01.796.02- Indira Awas Yojana- Scheme for General (CASS)	O	7,20,00.00	4,97,66.47	4,97,66.47	0.00	Reasons for the anticipated saving of ₹3,26,99.43 lakh have not been intimated (August 2021).
	S	1,04,65.90				
	R	(-)3,26,99.43				
2505-02.101.05- Over all Rural Employment Scheme- National Rural Employment Guarantee Act (SS)	O	8,44.00	2.62	2.62	0.00	Reasons for the anticipated saving of ₹8,41.38 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)8,41.38				
2505-02.789.05- Over all Rural Employment Scheme -National Rural Employment Guarantee Act (SS)	O	56.00	0.13	0.13	0.00	Reasons for the anticipated saving of ₹55.87 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-) 55.87				

Grant No. 42 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+)/ saving (-) (₹ in lakh)	Remarks
2505-02.796.05- Over all Rural Employment Scheme- National Rural Employment Guarantee Act (SS)	O	9,00.00	1.45	1.45	0.00	Reasons for the anticipated saving of ₹8,98.55 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-) 8,98.55				
2515-00.102.34- Strengthening of Block Offices (SS)	O	12,60.00	6,18.42	6,18.42	0.00	Reasons for the anticipated saving of ₹6,41.58 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)6,41.58				
2515-00.796.09- Training Expenses on Employees (SS)	O	3,50.00	1,89.18	1,89.18	0.00	Reasons for the anticipated saving of ₹1,60.82 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-) 1,60.82				
2515-00.796.34 Strengthening of Block Offices (SS)	O	12,40.00	8,65.52	8,65.52	0.00	Reasons for the anticipated saving of ₹3,74.48 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,74.48				

(3) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2501-06.101.12- Youth Skill Development (SS)	O	49.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹49.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)49.00				

Grant No. 42 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2501-06.101.16- Mukhyamantri Aajeevika Samwardhan Yojna (SS)	O	4,90.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹4,90.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)4,90.00				
2501-06.101.17- Atal Gramothan Yojna (SS)	O	24,50.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹24,50.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-) 24,50.00				
2501-06.101.18- Birsa Vishist Janjati Vikash Yojna (SS)	O	2,45.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹2,45.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,45.00				
2501-06.789.16- Mukhyamantri Aajeevika Samwardhan Yojna (SS)	O	1,50.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,50.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,50.00				
2501-06.789.17- Atal Gramothan Yojna (SS)	O	7,50.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹7,50.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)7,50.00				
2501-06.789.18- Birsa Vishist Janjati Vikash Yojna (SS)	O	75.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹75.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)75.00				

Grant No. 42 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2501-06.796.12- Youth Skill Development (SS)	O	36.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹36.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)36.00				
2501-06.796.16- Mukhyamantri Aajeevika samwardhan Yojna (SS)	O	3,60.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹3,60.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,60.00				
2501-06.796.17- Atal Gramothan Yojna (SS)	O	18,00.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹18,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)18,00.00				
2501-06.796.18- Birsas Vishist Janjati Vikash Yojna (SS)	O	1,80.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,80.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,80.00				
2505-02.796.06- Social Audit Unit Administration (SS)	O	1,00.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,00.00				
2515-00.102.60- Grant to Dindayal gram Swawlamban Yojna (SS)	O	3,92.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹3,92.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,92.00				
2515-00.789.60- Grant to Dindayal gram Swawlamban Yojna (SS)	O	1,20.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,20.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,20.00				

Grant No. 42 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2515-00.796.60- Grant to Dindayal gram Swawlamban Yojna (SS)	O	2,88.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹2,88.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,88.00				

Capital:

- (4) In view of the final saving of ₹ 28,55.43 lakh, supplementary grant of ₹ 7,13.10 lakh obtained in September 2020 (₹ 4,00.00 lakh) and March 2021 (₹ 3,13.10 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (5) Provision surrendered (₹27,97.58 lakh) fell short of the final saving (₹28,55.43 lakh) by ₹ 57.85 lakh.
- (6) Saving (₹ 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4515-00.102.38- Block Building Renovation (SS)	O	12,00.00	1,63.86	1,63.86	0.00	Reasons for the anticipated saving of ₹10,36.14 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)10,36.14				
4515-00.796.38- Block Building Renovation (SS)	O	12,00.00	7.84	7.84	0.00	Reasons for the anticipated saving of ₹11,92.16 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)11,92.16				

- (7) In the following case, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4515-00.796.42- Construction in SIRD (SS)	O	5,00.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹5,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,00.00				

Grant No. 42 conclud.

(8) Suspense Transactions:

- (a) Out of the expenditure under the grant, no amount was booked under the head “Suspense” which is not a final head of account. Transactions booked under this head, not adjusted under final head of account, are carried forward from year to year. The transactions include both debits and credits.

The nature of transactions under Miscellaneous Works Advances is explained below:-

Miscellaneous Works Advances:- This sub-head Comprises debits for the value of stores sold on credits, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

- (b) The details of the transactions under Miscellaneous Works Advances during 2020-21 together with the opening and closing balances are given below:-

Head	Opening balance on 1 April 2020	Debits	Credits	Net	Closing balance on 31 March 2021
<i>(₹ in lakh)</i>					
2515- Other Rural Development Programmes					
Miscellaneous	0.01	0.00	0.00	0.00	0.01
Works Advances					
Total	0.01	0.00	0.00	0.00	0.01
4515-Capital Outlay on other Rural Development Programmes					
Miscellaneous	1,69.16	0.00	0.00	0.00	1,69.16
Works Advances					
Total	1,69.16	0.00	0.00	0.00	1,69.16

**Grant No. 43 - HIGHER, TECHNICAL EDUCATION AND SKILL DEVELOPMENT
(SCIENCE AND TECHNOLOGY DIVISION)**

(Major Heads- 2203-Technical Education, 3451-Secretariat-Economic Services, 4202-Capital Outlay on Education, Sports, Arts and Culture)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	2,92,54,19	3,16,25,84	1,21,61,20	(-)1,94,64,64
Supplementary	23,71,65			

Amount surrendered during the year (March 2021) 1,94,64,64

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	1,16,20,00	1,16,20,00	63,84,01	(-)52,35,99
Supplementary	0,00			

Amount surrendered during the year (March 2021) 52,35,99

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 1,94,64.64 lakh, supplementary grant of ₹ 23,71.65 lakh obtained in March 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 43 contd.

(2) Saving (₹ 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2203-00.001.01- Technical Education Directorate (Estt. Exp.)	O	1,74.95	1,36.94	1,36.94	0.00	Reasons for the anticipated saving of ₹38.01 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)38.01				
2203-00.001.A6- Strengthening of Directorate (SS)	O	66.00	30.27	30.27	0.00	Reasons for the anticipated saving of ₹35.73 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)35.73				
2203-00.105.01- Diploma Course including Sandwich Course (SS)	O	31,73.69	24,54.68	24,54.68	0.00	Reasons for the anticipated saving of ₹7,19.01 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)7,19.01				
2203-00.105.44- Strengthening of Government Polytechnics/ Mining Institutes (Diploma Course) (SS)	O	43,80.00	28,55.76	28,55.76	0.00	Reasons for the anticipated saving of ₹17,84.24 lakh have not been intimated (August 2021).
	S	2,60.00				
	R	(-)17,84.24				
2203-00.112.02- Strengthening of Degree and Post Graduate Course (Estt. Exp.)	O	30,00.00	3,93.12	3,93.12	0.00	Reasons for the anticipated saving of ₹26,06.88 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)26,06.88				
2203-00.112.45- Strengthening of Degree and Post Graduate Course (Estt. Exp.)	O	30,90.34	26,08.01	26,08.01	0.00	Reasons for the anticipated saving of ₹4,82.33 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)4,82.33				
2203-00.796.44- Strengthening of Government Polytechnics/ Mining Institutes (Diploma Course) (SS)	O	6,20.00	4,64.16	4,64.16	0.00	Reasons for the anticipated saving of ₹1,55.84 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,55.84				

Grant No. 43 contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks	
3451-00.090.03- Department of Science and Technology (Estt. Exp.)	O	3,80.99	3,47.18	3,47.18	0.00	Reasons for the anticipated saving of ₹45.46 lakh have not been intimated (August 2021).
	S	11.65				
	R	(-)45.46				

(3) In the following cases, entire provision remained unutilized:

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks	
2203-00.003.A7- Training & Development, Institutional Networking & Collaboration (SS)	O	7,40.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹7,40.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)7,40.00				
2203-00.003.AB- Skill Development Mission(Social/ District Grant) (SS)	O	44,40.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹44,40.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)44,40.00				
2203.00.003.AC- Pradhan Mantri Kaushal Vikas Yojana (CSS)	O	17,88.95	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹17,88.95 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)17,88.95				
2203.00.004.41- Jharkhand Council of Science and Technology Ranchi Grants-in-aid (SS)	O	5,55.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹5,55.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,55.00				
2203-00.004.A5- Grants-in-aid to Non-Government Institutions (SS)	O	18,50.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹18,50.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)18,50.00				

Grant No. 43 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2203.00.004.AE- Cash Relief to Girls Students for Technical Education (SS)	O	7,40.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹7,40.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)7,40.00				
2203.00.789.AC- Pradhan Mantri Kaushal Vikas Yojana (CASC)	O	3,90.92	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹3,90.92 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,90.92				
2203.00.796.41- Jharkhand Council of Science and Technology, Ranchi - Grants-in-aid (SS)	O	1,95.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹1,95.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,95.00				
2203.00.796.A5- Grants-in-Aid to Non-Government Institutions (SS)	O	6,50.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹6,50.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)6,50.00				
2203.00.796.A7- Training & Development, Institutional Networking & Collaboration (SS)	O	2,60.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹2,60.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,60.00				
2203.00.796.AB- Skill Development Mission(Social/ District Grant) (SS)	O	15,60.00	0.00	0.00	0.00	Reasons for non- utilisation of entire provision of ₹15,60.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)15,60.00				

Grant No. 43 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2203.00.796.AC- Pradhan Mantri Kaushal Vikas Yojana (CASC)	O	1,58.13	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹1,58.13 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,58.13				
2203.00.796.AE- Cash Relief to Girls Students for Technical Education (SS)	O	2,60.00	0.00	0.00	0.00	Reasons for non-utilisation of entire provision of ₹2,60.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,60.00				

Capital:

(4) Saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4202-02.105.06- Construction of Technical Educational Institutes- Construction and Renovation of Engineering Colleges/ Polytechnics/ Mines Institutes (SS)	O	86,20.00	44,57.98	44,57.98	0.00	Reasons for the anticipated saving of ₹41,62.02 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)41,62.02				
4202-02.796.06- Construction of Technical Educational Institutes- Construction and Renovation of Engineering Colleges/ Polytechnics/ Mines Institutes (SS)	O	30,00.00	19,26.03	19,26.03	0.00	Reasons for the anticipated saving of ₹10,73.97 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)10,73.97				

Grant No. 44 - SCHOOL EDUCATION AND LITERACY DEPARTMENT

(Major Heads - 2205-Art and Culture, 2251- Secretariat-Social Services)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
Original	7,31,38	7,31,38	6,47,96	(-) 83,42
Supplementary	0,00			

Amount surrendered during the year

83,42

(March 2021)

Notes and Comments:

Revenue:

- (1) Besides the saving of ₹18.72 lakh under the head 2251-00.090.01-Educational Department (Estt. Exp.) being less than 10 *per cent* of the provision of ₹ 6,02.29 lakh, saving (₹ 10.00 lakh or 10 *per cent* of provision, whichever is more) occurred mainly under :

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks	
2205-00.105.01- Public Library (Estt. Exp.)	O	55.09	23.13	23.13	0.00	Reason for the anticipated saving of ₹31.96 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)31.96				
2251-00.090.03- Jharkhand Education Tribunal (Estt. Exp.)	O	48.23	30.93	30.93	0.00	Reason for the anticipated saving of ₹17.30 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)17.30				

**Grant No. 45 - INFORMATION TECHNOLOGY AND
E-GOVERNANCE DEPARTMENT**

(Major Heads - 2203-Technical Education, 3451- Secretariat-Economic Services, 4202- Capital Outlay on Education, Sports, Arts and Culture)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	1,76,45,47	1,81,58,07	1,17,51,40	(-) 64,06,67
Supplementary	5,12,60			

Amount surrendered during the year
(March 2021)

64,06,67

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	5,51,00	5,51,00	5,00,00	(-)51,00
Supplementary	0,00			

Amount surrendered during the year
(March 2021)

51,00

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 64,06.67 lakh, supplementary grant of ₹ 5,12.60 lakh obtained in September 2020 proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 45 contd.

- (2) Besides the saving of ₹ 62.26 lakh and ₹1,22.04 lakh under the head 2203-00.001.92- Data Centre, Lan and Portal and SWAN (SS) and 2203-00.796.92 - Data Centre, Lan and Portal (SS), being less than 10 *per cent* of the provision of ₹ 30,00.00 lakh and ₹ 30,45.01 lakh respectively, saving (₹ 20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2203-00.001.17- E-Governance (SS)	O	25.00	0.33	0.33	0.00	Reasons for the anticipated saving of ₹24.67 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)24.67				
2203-00.001.21- E-Governance Computerization of Government Department (SS)	O	20,00.00	1,42.01	1,42.01	0.00	Reasons for the anticipated saving of ₹18,57.99 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)18,57.99				
2203-00.001.55- E-Procurement (SS)	O	90.00	9.93	9.93	0.00	Reasons for the anticipated saving of ₹80.07 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)80.07				
2203-00.001.A8- State E-Governance Projects (SS)	O	30,00.00	23,50.00	23,50.00	0.00	Reasons for the anticipated saving of ₹6,50.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)6,50.00				
2203-00.796.21- E-Governance Computerisation of Government Department (SS)	O	25,56.77	5,71.45	5,71.45	0.00	Reasons for the anticipated saving of ₹19,85.32 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)19,85.32				

Grant No. 45 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2203-00.796.A8- State E-Governance Projects (SS)	O	34,20.81	24,22.13	24,22.13	0.00	Reasons for the anticipated saving of ₹15,11.28 lakh have not been intimated (August 2021).
	S	5,12.60				
	R	(-)15,11.28				

(3) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2203.00.789.85- Skill Development (Programme for Youth) (SS)	O	35.00	0.00	0.00	0.00	Reasons for non-utilization of the entire provision of ₹35.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)35.00				
2203.00.796.85- Skill Development (Programme for Youth) (SS)	O	35.00	0.00	0.00	0.00	Reasons for non-utilization of the entire provision of ₹35.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)35.00				

Capital:

(4) In the following case, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4202-02.796.74- Construction of IT Park (SS)	O	50.00	0.00	0.00	0.00	Reasons for non-utilization of the entire provision of ₹50.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)50.00				

**Grant No. 46 - TOURISM, ART CULTURE, SPORTS AND YOUTH AFFAIRS
DEPARTMENT (TOURISM DIVISION)**

(Major Heads-3451-Secretariat-Economic Services, 3452-Tourism, 5452-Capital Outlay on Tourism)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	1,04,48,96	1,04,48,96	56,79,51	(-)47,69,45
Supplementary	0,00			

Amount surrendered during the year
(March 2021)

47,69,45

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	80,00,00	90,00,01	43,61,54	(-)46,38,47
Supplementary	10,00,01			

Amount surrendered during the year
(March 2021)

46,38,47

Notes and Comments:

Revenue:

- (1) Besides the saving of ₹ 30.00 lakh under the head 3452-80.796.19-Grants-in-Aid support to DTPC for Development of Tourist Places and Tourism Improvement (SS) being less than 10 per cent of

Grant No. 46 contd.

the provision of ₹ 13,00.00 lakh, saving (₹ 20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks	
3451-00.090.15- Tourism Department (Estt. Exp.)	O	2,46.73	1,99.93	1,99.93	0.00	Reasons for the anticipated saving of ₹46.80 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)46.80				
3452-01.101.15- Financial Assistance to JTDC Ltd. for Management, Cleanliness, Creation, Upgradation, Publicity, Maintenance and Renovation of Existing Properties etc. (SS)	O	12,00.00	7,00.00	7,00.00	0.00	Reasons for the anticipated saving of ₹5,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,00.00				
3452-80.001.01- Directorate (Estt. Exp.)	O	1,69.55	1,28.23	1,28.23	0.00	Reasons for the anticipated saving of ₹41.32 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)41.32				
3452-80.104.11- Grant-in-Aid to I.H.M., F.C.I., JATI for adventure activities etc., various Tourism Dev. Autho., Baba Baidynath Dham- Basukinath Shrine area dev. autho. etc. (SS)	O	17,00.00	7,65.98	7,65.98	0.00	Reasons for the anticipated saving of ₹9,34.02 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)9,34.02				

Grant No. 46 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
3452-80.104.13- Consultancy and other Services (SS)	O	5,00.00	1,02.79	1,02.79	0.00	Reasons for the anticipated saving of ₹3,97.21lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,97.21				
3452-80.104.16- Maintenance, Management and Cleanliness etc. of Tourist Sports (SS)	O	1,50.00	1,00.00	1,00.00	0.00	Reasons for the anticipated saving of ₹50.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)50.00				
3452-80.104.20- Publicity Work (SS)	O	8,50.00	1,24.88	1,24.88	0.00	Reasons for the anticipated saving of ₹7,25.12 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)7,25.12				
3452-80.796.11- Grant-in-Aid to I.H.M., F.C.I., JATI for adventure activities etc., various Tourism Dev. Autho., Baba Baidynath Dham- Basukinath Shrine area dev. autho. etc. (SS)	O	3,50.00	1,50.00	1,50.00	0.00	Reasons for the anticipated saving of ₹2,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,00.00				
3452-80.796.13- Consultancy and other Services (SS)	O	4,00.00	1,00.00	1,00.00	0.00	Reasons for the anticipated saving of ₹3,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,00.00				
3452-80.796.20- Publicity Work (SS)	O	7,50.00	64.92	64.92	0.00	Reasons for the anticipated saving of ₹6,85.08 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)6,85.08				

Grant No. 46 contd.

(2) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
3452-01.101.14- Tourism Training and Skill Development (SS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹50.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)50.00				
3452-01.101.17- Strengthening, Maintenance, Running etc. of Tourist Information Centre, Modernization & opening Tourist Information Centre (SS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹50.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)50.00				
3452-01.190.11- Incentive under State Tourism Policy (SS)	O	25.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹25.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)25.00				
3452-01.796.11- Incentive under State Tourism Policy (Additional Central Assistance) (SS)	O	25.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹25.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)25.00				
3452-01.796.14- Tourism Training and Skill Development (SS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹50.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)50.00				

Grant No. 46 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
3452-01.796.17- Strengthening, Maintenance, Running etc. of Tourist Information Centre, Modernization & opening Tourist Information Centre (SS)	O	20.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹20.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)20.00				
3452-80.104.14- Providing Tour Facility to Poor Family of the state in the Tour Package form for visiting Tourist/ Religious Places inside the state & outside the state (within India) (SS)	O	1,50.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹1,50.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,50.00				
3452-80.104.17- Grants-in-Aid for pilgrimage of Kailash Mansarovar (SS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹50.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)50.00				
3452-80.104.18- Grants-in- Aid to Forest Development Authority for Eco-tourism Development in Forest and Wildlife Area (SS)	O	1,00.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹1,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,00.00				

Grant No. 46 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
3452-80.796.14- Providing Tour Facility to Poor Family of the state in the Tour Package form for visiting Tourist/ Religious Places inside the state & outside the state (within India) (SS)	O	1,50.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹1,50.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,50.00				
3452-80.796.17- Grants-in-Aid for pilgrimage of Kailash Mansarovar (SS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹50.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)50.00				
3452-80.796.18- Grants-in- Aid to Forest Development Authority for Eco-tourism Development in Forest and Wildlife Area (SS)	O	1,00.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹1,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,00.00				

Grant No. 46 contd.

Capital:

(3) In view of the final saving of ₹ 46,38.47 lakh, supplementary grant of ₹ 10,00.01 lakh obtained in March 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(4) Saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
5452-80.104.65- Integrated Development of Tourist Schemes, Land Acquisition, Route Facilities, Tourist Information Centers, Adventure Tourism etc. (SS)	O	15,00.00	11,24.58	11,24.58	0.00	Reduction in provision by re-appropriation of ₹3,75.00 lakh was attributed to provide fund for payment as advance to India Tourism Development Corporation Limited for purchase of share as per MOU among ITDC, Ranchi, Ashok Vihar Hotel Corporation Limited and State Government. Reasons for the anticipated saving of ₹0.42 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,75.42				
5452-80.796.65- Integrated Development of Tourist Schemes, Land Acquisition, Route Facilities, Tourist Information Centers, Adventure Tourism etc. (SS)	O	10,00.00	7,36.96	7,36.96	0.00	Reasons for the anticipated saving of ₹2,63.04 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,63.04				

Grant No. 46 conclud.

(5) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
5452-80.104.70- Integrated Development of Various Tourism Circuit (SS)	O	45,00.00	0.00	0.00	0.00	Reduction in provision by re-appropriation of ₹11,25.00 lakh was attributed to provide fund for payment as advance to India Tourism Development Corporation Limited for purchase of share as per MOU among ITDC, Ranchi, Ashok Vihar Hotel Corporation Limited and State Government. Reasons for non-utilization of the entire provision of ₹33,75.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)45,00.00				
5452-80.796.70- Integrated Development of Various Tourism Circuit (SS)	O	10,00.00	0.00	0.00	0.00	Reasons for non-utilization of the entire provision of ₹10,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)10,00.00				

Grant No. 47 - TRANSPORT DEPARTMENT (TRANSPORT DIVISION)

(Major Heads-2041-Taxes on Vehicles, 3055-Road Transport, 3075-Other Transport Services, 3451-Secretariat-Economic Services, 5055-Capital Outlay on Road Transport, 5075-Capital Outlay on other Transport Services)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	3,57,25,61	3,77,25,61	3,56,51,92	(-)20,73,69
Supplementary	20,00,00			

Amount surrendered during the year
(March 2021)

20,73,69

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	28,68,00	28,68,00	19,98,43	(-)8,69,57
Supplementary	0,00			

Amount surrendered during the year
(March 2021)

8,69,57

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 20,73.69 lakh, supplementary grant of ₹ 20,00.00 lakh obtained in September 2020 proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 47 contd.

(2) Saving (₹ 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2041-00.001.01- State Transport Authority (Estt. Exp.)	O	2,71.43	1,78.33	1,78.33	0.00	Reasons for the anticipated saving of ₹93.10 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)93.10				
2041-00.101.01- Regional Transport Authority (Estt. Exp.)	O	2,34.20	66.06	66.06	0.00	Reasons for the anticipated saving of ₹1,68.14 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,68.14				
2041-00.101.02- Control on Motor Vehicles (Estt. Exp.)	O	8,10.19	3,81.98	3,81.98	0.00	Reasons for the anticipated saving of ₹4,28.21 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)4,28.21				
2041-00.101.03- Under Covid-19 Contingent Expenditure Created due to Homebringing of Labourers of Jharkhand State from other State (Estt. Exp.)	O	0.00	11,34.86	11,34.86	0.00	Reasons for the anticipated saving of ₹8,65.14 lakh have not been intimated (August 2021).
	S	20,00.00				
	R	(-)8,65.14				
2041-00.102.01- Inspection of Motor Vehicles (Estt. Exp.)	O	1,43.81	41.61	41.61	0.00	Reasons for the anticipated saving of ₹1,02.20 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,02.20				
3451-00.090.14- Transport Department (Estt. Exp.)	O	4,22.83	3,16.08	3,16.08	0.00	Reasons for the anticipated saving of ₹1,06.75 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,06.75				

Grant No. 47 contd.

(3) In the following case, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
3055-00.796.02- Establishment of Jharkhand State Road Transport Corporation (SS)	O	3,00.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹3,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,00.00				

Capital:

(4) Besides the saving of ₹ 32.80 lakh under the head 5055-00.190.22- Road Safety Fund (SS) being less than 10 *per cent* of the provision of ₹ 4,00.00 lakh, saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
5055-00.190.17- Machine and Equipments (SS)	O	40.00	6.19	6.19	0.00	Reasons for the anticipated saving of ₹33.81 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)33.81				
5055-00.190.21- Project Monitoring Unit (PMU) (Transport) (SS)	O	2,00.00	80.20	80.20	0.00	Reasons for the anticipated saving of ₹1,19.80 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,19.80				
5055-00.796.02- Strengthening of Transport Directorate- Construction of Buildings (SS)	O	1,20.00	24.38	24.38	0.00	Reasons for the anticipated saving of ₹ 95.62 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)95.62				

Grant No. 47 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
5055-00.796.04- Strengthening of Transport Directorate- Purchase Vehicles for Flying Squad (SS)	O	3,17.00	1,98.10	1,98.10	0.00	Reasons for the anticipated saving of ₹1,18.90 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,18.90				
5055-00.796.12- Printing of Forms/ Challans/ Token (SS)	O	50.00	13.25	13.25	0.00	Reasons for the anticipated saving of ₹36.75 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)36.75				
5055-00.796.17- Machine and Equipments (SS)	O	60.00	26.91	26.91	0.00	Reasons for the anticipated saving of ₹33.09 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)33.09				
5055-00.796.21- Project Monitoring Unit (PMU) (Transport) (SS)	O	3,00.00	1,88.44	1,88.44	0.00	Reasons for the anticipated saving of ₹1,11.56 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,11.56				

(5) In the following cases, entire provision remained unutilized:-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
5055-00.190.02- Strengthening of Transport Directorate- Construction of Buildings (SS)	O	80.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision ₹80.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)80.00				
5055-00.190.23- Establishment of Inspection and Certification Centre (SS)	O	2,00.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision ₹2,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,00.00				

**Grant No. 48 - URBAN DEVELOPMENT AND HOUSING DEPARTMENT
(URBAN DEVELOPMENT DIVISION)**

(Major Heads 2215-Water Supply and Sanitation, 2217-Urban Development, 2251-Secretariat-Social Services, 4217-Capital Outlay on Urban Development, 6217-Loans for Urban Development)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	25,05,73,51	31,37,96,95	28,82,58,72	(-)2,55,38,23
Supplementary	6,32,23,44			

Amount surrendered during the year (March 2021) 2,55,38,23

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	36,99,91	36,99,91	22,91,21	(-)14,08,70
Supplementary	0,00			

Amount surrendered during the year (March 2021) 14,08,70

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 2,55,38.23 lakh, supplementary grant of ₹ 6,32,23.44 lakh obtained in September 2020 (₹ 3,63,00.00 lakh) and March 2021 (₹ 2,69,23.44 lakh) proved excessive.
- (2) Besides the saving of ₹ 95.10 lakh, ₹ 1,63.18 lakh, ₹ 2,35.37 lakh, ₹ 1,23.48 lakh, ₹ 1,16.29 lakh, ₹ 2,00.00 lakh and ₹ 1,62.14 lakh under the head 2217.80.191.89-Grants-in-Aid for Pradhan Mantri Awas Yojana (PMAY) (CASC), 2217-80.191.89-Grants-in-Aid for Pradhan Mantri Awas Yojana (PMAY) (CASS), 2217-80.789.99- Grants under Recommendations of Finance Commission (CSS), 2217-80.796.34- Grants-in-Aid to ULBs for Civic Amenities (SS), 2217-80.796.61- Grants-in-Aid for Schemes Sponsored by MOEF, GOI-NRCP (incl. NLCP) & NGRBA (State Share) including Namami Gange (CASS), 2217-80.796.75- Smart City (Central Share) (CASC) and 2217-80.796.99- Grants under Recommendations of Finance Commission (CSS) being less than 10 per cent of the

Grant No. 48 contd.

provision of ₹ 1,09,00.00 lakh, ₹ 1,00,00.00 lakh, ₹ 1,45,00.00 lakh, ₹ 72,00.00 lakh, ₹ 14,00.00 lakh, ₹ 1,00,00.00 lakh and ₹ 2,60,00.00 lakh respectively, saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2217-80.001.02- State Urban Development Agency (Estt. Exp.)	O	60.78	30.62	30.62	0.00	Reasons for the anticipated saving of ₹30.16 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)30.16				
2217-80.001.04- Holding of Election in Urban Local Bodies (Estt. Exp.)	O	8,00.00	1,79.55	1,79.55	0.00	Reasons for the anticipated saving of ₹6,20.45 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)6,20.45				
2217-80.001.95- Grants- in-Aid for Establishment Expenditure for RERA (Estt. Exp.)	O	2,34.81	1,59.81	1,59.81	0.00	Reasons for the anticipated saving of ₹2,34.81 lakh have not been intimated (August 2021).
	S	1,59.81				
	R	(-)2,34.81				
2217-80.191.27- Grants-in-Aid to Municipal Corporations for Payment of Salary to their Regular Employees (Estt. Exp.)	O	17,25.53	12,86.48	12,86.48	0.00	Reasons for the anticipated saving of ₹4,39.05 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)4,39.05				
2217-80.191.40- Grants-in-Aid for Salary and others Allowances to Executive and other Officers posted in ULBs (Estt. Exp.)	O	10,22.95	8,74.70	8,74.70	0.00	Reasons for the anticipated saving of ₹1,48.25 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,48.25				

Grant No. 48 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2217-80.191.60- Grants-in-Aid for National Urban Livelihood Mission (NULM) (Central Share) (CASC)	O	16,50.00	10,60.67	10,60.67	0.00	Reasons for the anticipated saving of ₹5,89.33 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,89.33				
2217-80.191.60- Grants-in-Aid for National Urban Livelihood Mission (NULM) (Central Share) (CASS)	O	10,50.00	7,07.11	7,07.11	0.00	Reasons for the anticipated saving of ₹3,42.89 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,42.89				
2217-80.191.73- Sawachh Bharat Mission (including Solid Waste Management) (CASS)	O	17,00.00	1,00.00	1,00.00	0.00	Reasons for the anticipated saving of ₹16,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)16,00.00				
2217-80.191.76- Urban Renewal Mission-AMRUT (CASC)	O	1,58,20.00	76,73.43	76,73.43	0.00	Reasons for the anticipated saving of ₹81,46.57 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)81,46.57				
2217-80.191.76- Urban Renewal Mission-AMRUT (CASS)	O	88,20.00	76,73.43	76,73.43	0.00	Reasons for the anticipated saving of ₹11,46.57 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)11,46.57				
2217-80.192.07- Grants-in-Aid to Municipal Council/ Municipality for Payment of Salary their Regular Employees (Estt. Exp.)	O	9,69.20	3,78.23	3,78.23	0.00	Reasons for the anticipated saving of ₹5,90.97 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,90.97				

Grant No. 48 contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks	
2217-80.191.40- Grants-in-Aid for Salary and others Allowances to Executive and other Officers posted in ULBs (Estt. Exp.)	O	6,21.30	4,48.87	4,48.87	0.00	Reasons for the anticipated saving of ₹1,72.43 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,72.43				
2217-80.193.07- Grants-in-Aid to Nagar panchayat/ NAC for Payment of Salary to their Permanent Employees (Estt. Exp.)	O	1,21.98	54.27	54.27	0.00	Reasons for the anticipated saving of ₹67.71 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)67.71				
2217-80.193.40- Grants-in-Aid for Salary and others Allowances to Ex- ecutive and other Officers posted in ULBs (Estt. Exp.)	O	4,93.53	3,15.98	3,15.98	0.00	Reasons for the anticipated saving of ₹1,77.55 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,77.55				
2217-80.789.60- Grants-in-Aid for National Urban Livelihood Mission (NULM) (Central Share) (CASC)	O	7,00.00	3,25.98	3,25.98	0.00	Reasons for the anticipated saving of ₹3,74.02 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,74.02				
2217-80.789.60- Grants-in-Aid for National Urban Livelihood Mission (NULM) (Central Share) (CASS)	O	6,00.00	2,17.32	2,17.32	0.00	Reasons for the anticipated saving of ₹3,82.68 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,82.68				

Grant No. 48 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2217-80.796.60- Grants-in-Aid for National Urban Livelihood Mission (NULM) (Central Share) (CASC)	O	16,50.00	62.31	62.31	0.00	Reasons for the anticipated saving of ₹15,87.69 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)15,87.69				
2217-80.796.60- Grants-in-Aid for National Urban Livelihood Mission (NULM) (Central Share) (CASS)	O	10,50.00	41.54	41.54	0.00	Reasons for the anticipated saving of ₹10,08.46 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)10,08.46				
2217-80.796.73- Sawachh Bharat Mission (Central Share) (including Solid Waste Management) (CASC)	O	23,00.00	1,25.00	1,25.00	0.00	Reasons for the anticipated saving of ₹21,75.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)21,75.00				
2217-80.796.76- Urban Renewal Mission (Central Share) (CASC)	O	67,80.00	33,28.61	33,28.61	0.00	Reasons for the anticipated saving of ₹34,51.39 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)34,51.39				
2217-80.796.76- Urban Renewal Mission (Central Share) (CASS)	O	37,80.00	32,88.61	32,88.61	0.00	Reasons for the anticipated saving of ₹4,91.39 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)4,91.39				
2251-00.090.05- Urban Development Department (Estt. Exp.)	O	6,40.51	4,18.37	4,18.37	0.00	Reasons for the anticipated saving of ₹2,22.14 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,22.14				

Grant No. 48 conclud.

Capital:

(3) Saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
6217-60.191.03- Loan to Municipal Corporation for Payment of Salary to their Permanent Employees (Estt. Exp.)	O	22,40.00	17,15.31	17,15.31	0.00	Reasons for the anticipated saving of ₹5,24.69 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,24.69				
6217-60.192.03- Loan to Municipal Council/ Municipalities for Payment of Salary to their Permanent Employees (Estt. Exp.)	O	12,92.27	5,03.55	5,03.55	0.00	Reasons for the anticipated saving of ₹7,88.72 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)7,88.72				
6217-60.193.02- Loan to Nagar Panchayat/NAC for Payment of Salary to their Permanent Employees (Estt. Exp.)	O	1,62.64	72.35	72.35	0.00	Reasons for the anticipated saving of ₹90.29 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)90.29				

Grant No. 49 - WATER RESOURCES DEPARTMENT

(Major Heads- 2700- Major Irrigation, 2701- Medium Irrigation, 2711- Flood Control and Drainage, 3451- Secretariat- Economic Services, 4700- Capital Outlay on Major Irrigation, 4701- Capital Outlay on Medium Irrigation, 4711- Capital Outlay on Flood Control Projects)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	4,29,59,39	4,30,11,33	3,03,64,36	(-)1,26,46,97
Supplementary	51,94			

Amount surrendered during the year
(March 2021)

1,26,46,97

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	9,02,00,00	12,53,63,00	9,52,96,60	(-)3,00,66,40
Supplementary	3,51,63,00			

Amount surrendered during the year
(March 2021)

3,01,11,38

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 1,26,46.97 lakh, supplementary grant of ₹ 51.94 lakh obtained in March 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 49 contd.

(2) Saving (₹ 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2700-01.001.01- Tenughat Dam Project (Estt.Exp.)	O	5,89.66	5,05.96	5,05.96	0.00	Reasons for the anticipated saving of ₹83.70 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)83.70				
2700-01.001.02- Swarnrekha Dam Project (Estt.Exp.)	O	2,05,22.98	1,48,65.38	1,48,65.38	0.00	Reasons for the anticipated saving of ₹56,57.60 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-) 56,57.60				
2701-03.001.03- Revenue Collection from Irrigation Schemes (Estt. Exp.)	O	1,98.20	1,52.34	1,52.34	0.00	Reasons for the anticipated saving of ₹45.86 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-) 45.86				
2701-03.001.06- Chhotanagpur and Santhal Pargana Irrigation Project (Estt. Exp.)	O	86,39.32	52,33.76	52,33.76	0.00	Reasons for the anticipated saving of ₹34,05.56 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-) 34,05.56				
2701-03.001.07- Medium Irrigation Project (Estt. Exp.)	O	1,16,75.14	85,24.95	85,24.95	0.00	Reasons for the anticipated saving of ₹31,50.19 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-) 31,50.19				
2701-80.001.01- Establishment of Secretariat Headquarter (Estt. Exp.)	O	2,78.75	2,10.79	2,10.79	0.00	Reasons for the anticipated saving of ₹67.96 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)67.96				
3451-00.090.09- Water Resources Department (Estt. Exp.)	O	10,30.34	8,71.18	8,71.18	0.00	Reasons for the anticipated saving of ₹2,11.10 lakh have not been intimated (August 2021).
	S	51.94				
	R	(-)2,11.10				

Grant No. 49 contd.

(3) In the following case, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2711-01.001.01- Repair work during flood at the right bank of river Ganga (Estt. Exp.)	O	25.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹ 25.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)25.00				

Capital:

- (4) In view of the final saving of ₹ 3,00,66.40 lakh, supplementary grant of ₹ 3,51,63.00 lakh obtained in March 2021 proved excessive.
- (5) Provision surrendered (₹ 3,01,11.38 lakh) exceeded the final saving (₹ 3,00,66.40 lakh) by ₹ 44.98 lakh.
- (6) Besides the saving of ₹ 1,03.90 lakh under the head 4701-80.001.54- ERM of Completed Irrigation Scheme (SS) being less than 10 per cent of the provision of ₹ 3,11,73.00 lakh, saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4700-80.789.12- AIBP and other Programmes of Water Resources (Central Share) (CASC)	O	60,00.00	12,71.65	12,71.65	0.00	Reasons for the anticipated saving of ₹47,28.35 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)47,28.35				
4700-80.789.12- AIBP and other Programmes of Water Resources (Central Share) (SS)	O	40,00.00	1,00.00	1,00.00	0.00	Reasons for the anticipated saving of ₹39,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)39,00.00				
4700-80.796.11- Swarnrekha Project (Orissa/ West Bangal share) State Scheme (SS)	O	26,45.00	23,36.82	23,36.82	0.00	Reasons for the anticipated saving of ₹3,08.18 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,08.18				

Grant No. 49 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4700-80.796.12- AIBP and other Programmes of Water Resources (Central Share) (CASC)	O	1,40,00.00	56,95.30	56,94.21	(-)1.09	Reasons for the total saving of ₹83,05.79 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)83,04.70				
4700-80.796.12- AIBP and other Programmes of Water Resources (Central Share) State Scheme SS	O	50,00.00	80.77	70.00	(-)10.77	Reasons for the total saving of ₹49,30.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)49,19.23				
4701-80.001.46- Restoration of Irrigation Scheme (SS)	O	5,63.00	4,21.94	3,54.65	(-)67.29	Reasons for the total saving of ₹2,08.35 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,41.06				
4701-80.001.74- Residual work and liability of Medium Irrigation Project to be completed in 2011-12 (SS)	O	2,00.00	94,75.84	94,75.84	0.00	Reasons for the anticipated saving of ₹12,77.16 lakh have not been intimated (August 2021).
	S	1,05,53.00				
	R	(-)12,77.16				
4701-80.001.75- Survey, Investigation, Consultancy and Evaluation (SS)	O	2,00.00	74.81	74.81	0.00	Reasons for the anticipated saving of ₹1,25.19 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,25.19				
4701-80.052.70- E-Governance (SS)	O	50.00	6.41	6.41	0.0	Reasons for the anticipated saving of ₹43.59 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)43.59				

Grant No. 49 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4701-80.789.46- Restoration of Irrigation Scheme (SS)	O	3,73.00	2,26.89	2,26.89	0.00	Reasons for the anticipated saving of ₹1,46.11 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,46.11				
4701-80.796.68- Maintenance of Buildings (SS)	O	7,00.00	5,51.53	5,51.53	000	Reasons for the anticipated saving of ₹1,48.47 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,48.47				
4701-80.796.70- E-Governance (SS)	O	1,50.00	42.97	42.97	0.00	Reasons for the anticipated saving of ₹1,07.03 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,07.03				
4701-80.796.74- Residual work & liability of Medium Irrigation Project to be completed in 2011-12 (SS)	O	5,00.00	3,27.90	3,27.90	0.00	Reasons for the anticipated saving of ₹1,72.10 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,72.10				
4701-80.796.75- Survey, Investigation, Consultancy and Evaluation (SS)	O	2,50.00	1,25.63	1,25.63	0.00	Reasons for the anticipated saving of ₹1,24.37 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,24.37				
4701-01.796.58- Construction of New Flood Control/Anti Erosion Works (SS)	O	7,30.00	4,31.81	4,31.81	0.00	Reasons for the anticipated saving of ₹2,98.19 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,98.19				

Grant No. 49 contd.

(7) In the following cases, entire provision remained unutilized:-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4700-80.789.13- Swarnarekha Project (SS)	O	25,00.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹25,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)25,00.00				
4700-80.796.13- Swarnarekha Project (SS)	O	25,00.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹25,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)25,00.00				
4701-80.001.65- Construction of New Schemes under Chhotanagpur and Santhal Pargana Irrigation (SS)	O	1,00.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,00.00				

(8) In the following case, expenditure was incurred without budget provision :-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4701-03.799.01- Suspense- Miscellaneous Work Advances (SS)	O	0.00	0.00	1,10.86	+1,10.86	Reasons for expenditure of ₹1,10.86 lakh without budget provision have not been intimated (August 2021)
	S	0.00				
	R	0.00				

Grant No. 49 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4701-80.800.54- E.R.M. of Completed Irrigation Scheme (SS)	O	0.00	0.00	61.33	+61.33	Reasons for expenditure of ₹61.33 lakh without budget provision have not been intimated (August 2021)
	S	0.00				
	R	0.00				

(9) A net excess of ₹ 1,66.88 lakh under the head 4701-80.796.62- Construction of on-going Scheme under Medium Irrigation Project (SS) is less than 10 per cent of the provision of ₹ 25,00.00 lakh.

(10) Suspense Transactions:

(a) Out of the expenditure under the grant, ₹ 1,10.86 lakh (net) was booked under the head "Suspense" which is not a final head of account. Transaction booked under this head, not adjusted under final heads of account, is carried forward from year to year. The transaction includes both debits and credits.

The nature of transactions under Miscellaneous Works Advances and Stock is explained below:-

Miscellaneous Works Advances: The sub head comprises debits for the value of stores sold on credits, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government servants etc. A debit balance under the sub head thus represents recoverable amounts.

(b) The details of the transaction under Miscellaneous Works Advances during 2020-21 together with the opening and closing balances are given below:

Head	Opening balance on 1 April 2020	Debits	Credits	Net	Closing balance on 31 March 2021
<i>(₹ in lakh)</i>					
4701 Capital Outlay on Medium Irrigation					
Miscellaneous Work Advances	1,27,23.30	5,75.72	4,64.86	1,10.86	1,28,34.16
Total	1,27,23.30	5,75.72	4,64.86	1,10.86	1,28,34.16

**Grant No. 50 - WATER RESOURCES DEPARTMENT
(MINOR IRRIGATION DIVISION)**

(Major Heads-2702-Minor Irrigation, 4702-Capital Outlay on Minor Irrigation)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	1,16,75,06	1,16,75,06	71,59,98	(-)45,15,08
Supplementary	0,00			

Amount surrendered during the year (March 2021) 45,15,08

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	1,10,65,00	1,30,65,00	93,33,97	(-)37,31,03
Supplementary	20,00,00			

Amount surrendered during the year (March 2021) 37,38,48

Notes and Comments:

Revenue:

(1) Saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2702-01.796.02- Grants for Pay to Jharkhand State Water Society and JHALCO (SS)	O	3,00.00	1,89.18	1,89.18	0.00	Reasons for the anticipated saving of ₹1,10.82 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,10.82				

Grant No. 50 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2702-02.005.01- Survey and Investigation (Estt. Exp.)	O	1,10,65.06	69,70.80	69,70.80	0.00	Reasons for the anticipated saving of ₹40,94.26 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)40,94.26				

(2) In the following case, entire provision remained unutilized:-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2702-01.102.02- Grants for Pay to Jharkhand State Water Society and JHALCO (SS)	O	3,00.00	0.00	0.00	0.00	Reason for non-utilization of entire provision of ₹3,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,00.00				

Capital:

- (3) In view of the final saving of ₹ 37,31.03 lakh, supplementary grant of ₹ 20,00.00 lakh obtained in September 2020 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (4) Provision surrendered (₹37,38.48 lakh) exceeded the final saving (₹37,31.03 lakh) by ₹ 7.45 lakh.

Grant No. 50 contd.

(5) Saving (₹ 20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4702-00.101.20- Maintenance & Restoration of Old Minor Irrigation Schemes (SS)	O	20,00.00	6,65.46	6,65.46	0.00	Reduction in provision by re-appropriation of ₹5,00.00 lakh was attributed to non-inviting of tender due to SOR revision/postponement of implementation of sanctioned restoration work. Reasons for the anticipated saving of ₹8,34.54 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)13,34.54				
4702-00.101.37- Rationalization of Minor Irrigation Statistic (CSS)	O	3,00.00	86.09	93.53	+7.44	Reasons for the net saving of ₹2,06.47 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,13.91				
4702-00.796.18- Construction of On- going Minor Irrigation Project (SS)	O	50.00	18.72	18.72	0.00	Reasons for the anticipated saving of ₹31.28 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)31.28				
4702-00.796.20- Maintenance & Restoration of Old Minor Irrigation Schemes (SS)	O	30,00.00	1,42.90	1,42.90	0.00	Reasons for the anticipated saving of ₹28,57.10 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)28,57.10				
4702-00.796.37- Rationalization of Mine Irrigation Statistic (CSS)	O	2,00.00	99.54	99.54	0.00	Reasons for the anticipated saving of ₹1,00.46 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,00.46				

Grant No. 50 contd.

(6) In the following cases, entire provision remained unutilized:-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4702-00.101.24- Ground Water Survey of New Schemes/ Artificial Recharge and Water Conservation (SS)	O	2,00.00	0.00	0.00	0.00	Reduction in provision by re-appropriation of ₹50.00 lakh was attributed to non-inviting of tender due to SOR revision/postponement of implementation of sanctioned restoration work. Reasons for non-utilization of the balance provision of ₹1,50.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,00.00				
4702-00.796.24- Ground Water Survey of New Schemes/ Artificial Recharge and Water Conservation (SS)	O	3,00.00	0.00	0.00	0.00	Reason for non-utilization of entire provision of ₹3,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,00.00				

Grant No. 50 conclud.

(7) **Suspense Transactions:**

- (a) Out of the expenditure under the grant, no amount was booked under the head “Suspense” which is not final head of account. Transactions booked under this head, not adjusted under final head of account are carried forward from year to year. The transaction includes both debits and credits.

The nature of transactions under Miscellaneous Works Advances is explained below:-

Miscellaneous Work Advances: The sub head comprises debits for the value of stores sold on credits expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government servants etc. A debit balance under the sub head thus represents recoverable amounts.

- (b) The details of the transactions under Miscellaneous Works Advances during 2020-21 together with the opening and closing balances are given below:

Head	Opening balance on 1 April 2020	Debits	Credits	Net	Closing balance on 31 March 2021
		<i>(₹ in lakh)</i>			
4702 Capital Outlay on Minor Irrigation					
Miscellaneous Work Advances	6,02.30	0.00	0.00	0.00	6,02.30
Total	6,02.30	0.00	0.00	0.00	6,02.30

**Grant No. 51 – SCHEDULED TRIBE, SCHEDULED CASTE, MINORITY
AND BACKWARD CLASS WELFARE DEPARTMENT (SCHEDULED TRIBE,
SCHEDULED CASTE, MINORITY AND BACKWARD CLASS WELFARE DIVISION)**

(Major Heads - 2225- Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes and Minorities, 2251- Secretariat- Social Services, 4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes and Minorities)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	16,46,09,38	16,99,58,54	9,17,67,95	(-)7,81,90,59
Supplementary	53,49,16			

Amount surrendered during the year (March 2021) 7,81,90,59

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	1,65,20,00	1,65,20,00	1,32,84,10	(-)32,35,90
Supplementary	0,00			

Amount surrendered during the year (March 2021) 32,35,90

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 7,81,90.59 lakh, supplementary grant of ₹ 53,49.16 lakh obtained in March 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Besides the saving of ₹ 1,01.79 lakh and ₹ 2,40.43 lakh under the head 2225-02.277.91- Support for Income Generating Activities (SS) and 2225-02.796.59-Post-entrance Scholarship (SS) being less than 10 *per cent* of the provision of ₹ 11,54.44 lakh and ₹ 46,00.00 lakh respectively, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Grant No. 51 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2225-01.001.01- Direction and Administration (Estt. Exp.)	O	37,64.22	20,60.60	20,60.60	0.00	Reasons for the anticipated saving of ₹17,03.62 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)17,03.62				
2225-01.277.02- Hostel Maintenance (Estt. Exp.)	O	2,40.60	74.78	74.78	0.00	Reasons for the anticipated saving of ₹1,65.82 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,65.82				
2225-01.277.03- Residential Schools (Estt. Exp.)	O	32,41.72	16,00.50	16,00.50	0.00	Reasons for the anticipated saving of ₹16,41.22 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)16,41.22				
2225-01.789.06- Seminar Exhibition, etc. (SS)	O	1,00.00	14.99	14.99	0.00	Reasons for the anticipated saving of ₹85.01 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)85.01				
2225-01.789.10- Prevention of Scheduled Castes, Scheduled Tribes Atrocity Act, 1989 (POA) (CASC)	O	3,97.00	20.50	20.50	0.00	Reasons for the anticipated saving of ₹3,76.50 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,76.50				
2225-01.789.10- Prevention of Scheduled Castes, Scheduled Tribes Atrocity Act, 1989 (POA) (CASS)	O	3,97.00	2,98.75	2,98.75	0.00	Reasons for the anticipated saving of ₹98.25 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)98.25				
2225-01.789.16- Vocational Training/Skill Development (SS)	O	2,00.00	1.21	1.21	0.00	Reasons for the anticipated saving of ₹1,98.79 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,98.79				

Grant No. 51 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2225-01.789.46- Medical Aid (SS)	O	2,00.00	97.47	97.47	0.00	Reasons for the anticipated saving of ₹1,02.53 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,02.53				
2225-01.789.57- High School Scholarship (SS)	O	25,00.00	15,37.55	15,37.55	0.00	Reasons for the anticipated saving of ₹9,62.45 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)9,62.45				
2225-01.789.59- Post-entrance Scholarships (SS)	O	27,00.00	21,95.05	21,95.05	0.00	Reasons for the anticipated saving of ₹5,04.95 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,04.95				
2225-01.789.61- Primary School Scholarship (SS)	O	8,00.00	2,78.10	2,78.10	0.00	Reasons for the anticipated saving of ₹5,21.90 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,21.90				
2225-01.789.62- Middle School Scholarship (SS)	O	11,00.00	7,31.01	7,31.01	0.00	Reasons for the anticipated saving of ₹3,68.99 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,68.99				
2225-01.789.86- Pre- Matric (Class IX & X) Scholarship (CSS)	O	10,00.00	5,64.51	5,64.51	0.00	Reasons for the anticipated saving of ₹4,35.49 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)4,35.49				
2225-01.789.87- Income Generation and Livelihood Development (SS)	O	1,00.00	1.90	1.90	0.00	Reasons for the anticipated saving of ₹98.10 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)98.10				

Grant No. 51 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2225-01.789.94- Director and Administration (SS)	O	3,00.00	2,52.65	2,52.65	0.00	Reasons for the anticipated saving of ₹47.35 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)47.35				
2225-02.277.03- Hostel for Boys and Girls (Estt. Exp.)	O	7,24.53	5,17.70	5,17.70	0.00	Reasons for the anticipated saving of ₹2,06.83 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,06.83				
2225-02.277.04- Residential School (Estt. Exp.)	O	1,16,07.57	65,28.82	65,28.82	0.00	Reasons for the anticipated saving of ₹50,78.75 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)50,78.75				
2225-02.277.10- Reimbursement of Examination Fees (SS)	O	50.00	10.78	10.78	0.00	Reasons for the anticipated saving of ₹39.22 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)39.22				
2225-02.277.11- Technical Scholarship (CSS)	O	23,00.00	10,55.47	10,55.47	0.00	Reasons for the anticipated saving of ₹12,44.53 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)12,44.53				
2225-02.277.26- Jharkhand Tribal Research Institute, Ranchi (Estt. Exp.)	O	3,22.47	1,57.52	1,57.52	0.00	Reasons for the anticipated saving of ₹1,76.89 lakh have not been intimated (August 2021).
	S	11.94				
	R	(-)1,76.89				
2225-02.277.46- Medical Aid (SS)	O	2,50.00	70.09	70.09	0.00	Reasons for the anticipated saving of ₹1,79.91 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,79.91				

Grant No. 51 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2225-02.277.57- High School Scholarships (SS)	O	11,00.00	4,38.54	4,38.54	0.00	Reasons for the anticipated saving of ₹6,61.46 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)6,61.46				
2225-02.277.59- Post-entrance Scholarships (SS)	O	11,00.00	23.85	23.85	0.00	Reasons for the anticipated saving of ₹10,76.15 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)10,76.15				
2225-02.277.61- Primary School Scholarship (SS)	O	4,00.00	1,08.40	1,08.40	0.00	Reasons for the anticipated saving of ₹2,91.60 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,91.60				
2225-02.277.69- Paharia Day School (Estt. Exp)	O	1,87.54	1,55.79	1,55.79	0.00	Reasons for the anticipated saving of ₹31.75 lakh have not been intimated (August 2021).
	S	1.00				
	R	(-)31.75				
2225-02.277.85- Middle School Scholarship (SS)	O	5,04.00	2,81.62	2,81.62	0.00	Reasons for the anticipated saving of ₹2,22.38 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,22.38				
2225-02.277.A4- High School Scholarship (CSS)	O	15,00.00	3,62.90	3,62.90	0.00	Reasons for the anticipated saving of ₹11,37.10 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)11,37.10				
2225-02.282.01- Ayurvedic and Thakkar Leprosy Prevention Centre (Estt. Exp.)	O	2,40.33	1,60.31	1,60.31	0.00	Reasons for the anticipated saving of ₹80.02 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)80.02				

Grant No. 51 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2225-02.796.01- Grants for Special Centre Assistance (Additional Central Assistance) (CSS)	O	1,50,00.00	18,87.11	18,87.11	0.00	Reasons for the anticipated saving of ₹1,31,12.89 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,31,12.89				
2225-02.796.10- Reimbursement of Examination Fees (SS)	O	1,00.00	52.32	52.32	0.00	Reasons for the anticipated saving of ₹47.68 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)47.68				
2225-02.796.11- Technical Scholarship (CSS)	O	74,00.00	27,06.69	27,06.69	0.00	Reasons for the anticipated saving of ₹46,93.31 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)46,93.31				
2225-02.796.15- Vocational Training/ Skill Development (SS)	O	4,00.00	15.30	15.30	0.00	Reasons for the anticipated saving of ₹3,84.70 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,84.70				
2225-02.796.46- Medical Aid (SS)	O	2,50.00	1,28.23	1,28.23	0.00	Reasons for the anticipated saving of ₹1,21.77 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,21.77				
2225-02.796.50- Grants-in-Aid to T.C.D.C. (SS)	O	2,00.00	1,92.99	1,92.99	0.00	Reasons for the anticipated saving of ₹1,07.01 lakh have not been intimated (August 2021).
	S	1,00.00				
	R	(-)1,07.01				
2225-02.796.57- High School Scholarship (SS)	O	47,00.00	23,65.48	23,65.48	0.00	Reasons for the anticipated saving of ₹23,34.52 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)23,34.52				

Grant No. 51 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2225-02.796.61- Primary School Scholarship (SS)	O	18,00.00	5,66.22	5,66.22	0.00	Reasons for the anticipated saving of ₹12,33.78 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)12,33.78				
2225-02.796.74- Seminar and Technology/ Exposure Visit (SS)	O	1,00.00	40.92	40.92	0.00	Reasons for the anticipated saving of ₹59.08 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)59.08				
2225-02.796.78- Integrated Tribal Development Authorities (ITDA) (SS)	O	9,00.00	4,81.86	4,81.86	0.00	Reasons for the anticipated saving of ₹4,18.14 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)4,18.14				
2225-02.796.85- Middle School Scholarship (SS)	O	20,00.00	12,58.50	12,58.50	0.00	Reasons for the anticipated saving of ₹7,41.50 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)7,41.50				
2225-02.796.92- Renovation of Hostels (SS)	O	4,50.00	2,40.94	2,40.94	0.00	Reasons for the anticipated saving of ₹2,09.06 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,09.06				
2225-02.796.A1- Grants to Schedule Tribe Residential Schools run by NGO's (SS)	O	12,30.00	1,30.29	1,30.29	0.00	Reasons for the anticipated saving of ₹10,99.71 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)10,99.71				
2225-02.796.A2- Dr. Ram Dayal Munda Tribal Welfare Research Institute (CSS)	O	7,00.00	15.52	15.52	0.00	Reasons for the anticipated saving of ₹7,53.70 lakh have not been intimated (August 2021).
	S	69.22				
	R	(-)7,53.70				

Grant No. 51 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2225-02.796.A3- Article 275(1) of the Constitution (CSS)	O	1,50,00.00	57,83.44	57,83.44	0.00	Reasons for the anticipated saving of ₹92,16.56 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)92,16.56				
2225-02.796.A4- High School Scholarship (CSS)	O	20,00.00	11,80.26	11,80.26	0.00	Reasons for the anticipated saving of ₹8,19.74 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)8,19.74				
2225-02.796.A5- Support to Dr. Ram Dayal Munda Jharkhand Tribal Research Institute, Ranchi/ Dumka (SS)	O	1,00.00	65.61	65.61	0.00	Reasons for the anticipated saving of ₹34.39 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)34.39				
2225-02.796.A7- Conservation- cum-Development (CCD)- PVTGs (CSS)	O	20,00.00	8,92.90	8,92.90	0.00	Reasons for the anticipated saving of ₹11,07.10 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)11,07.10				
2225-03.277.05- Primary School Scholarship (SS)	O	13,00.00	4,87.68	4,87.68	0.00	Reasons for the anticipated saving of ₹8,12.32 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)8,12.32				
2225-03.277.06- Pre-matric Scholarships for OBCs (CASC)	O	3,00.00	2,10.72	2,10.72	0.00	Reasons for the anticipated saving of ₹89.28 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)89.28				

Grant No. 51 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2225-03.277.06- Pre-matric Scholarships for OBCs (CASS)	O	3,00.00	1,62.10	1,62.10	0.00	Reasons for the anticipated saving of ₹1,37.90 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,37.90				
2225-03.277.07- Maintenance of Residential Schools (SS)	O	1,70.00	75.98	75.98	0.00	Reasons for the anticipated saving of ₹94.02 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)94.02				
2225-03.277.08- Vocational Training/ Skill Development (SS)	O	1,50.00	0.57	0.57	0.00	Reasons for the anticipated saving of ₹1,49.43 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,49.43				
2225-03.277.12- Post-entrance Scholarships (SS)	O	90,50.00	57,51.61	57,51.61	0.00	Reasons for the anticipated saving of ₹32,98.39 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)32,98.39				
2225-03.277.18- Maintenance of Residential School for Backward Classes (Estt. Exp.)	O	5,43.38	2,69.87	2,69.87	0.00	Reasons for the anticipated saving of ₹2,73.51 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,73.51				
2225-03.277.19- Medical Aids (SS)	O	2,00.00	1,13.18	1,13.18	0.00	Reasons for the anticipated saving of ₹86.82 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)86.82				
2225-03.277.57- High School Scholarship (SS)	O	55,00.00	37,76.49	37,76.49	0.00	Reasons for the anticipated saving of ₹17,23.51 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)17,23.51				

Grant No. 51 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2225-03.277.58- Middle School Scholarship (SS)	O	22,00.00	13,69.95	13,69.95	0.00	Reasons for the anticipated saving of ₹8,30.05 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)8,30.05				
2225-03.277.66- Re-imburement of Examination Fee (SS)	O	1,25.00	66.50	66.50	0.00	Reasons for the anticipated saving of ₹58.50 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)58.50				
2225-03.796.05- Primary School Scholarship (SS)	O	9,00.00	3,91.38	3,91.38	0.00	Reasons for the anticipated saving of ₹5,08.62 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,08.62				
2225-03.796.06- Pre-matric Scholarships for OBCs (CASC)	O	3,00.00	2,04.88	2,04.88	0.00	Reasons for the anticipated saving of ₹95.12 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)95.12				
2225-03.796.06- Pre-matric Scholarships for OBCs (CASS)	O	3,00.00	1,23.43	1,23.43	0.00	Reasons for the anticipated saving of ₹1,76.57 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,76.57				
2225-03.796.07- Maintenance of Residential School (SS)	O	2,30.00	61.84	61.84	0.00	Reasons for the anticipated saving of ₹1,68.16 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,68.16				
2225-03.796.12- Post- entrance Scholarship (SS)	O	72,00.00	49,93.44	49,93.44	0.00	Reasons for the anticipated saving of ₹22,06.56 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)22,06.56				

Grant No. 51 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2225-03.796.19- Medical Aid (SS)	O	2,00.00	1,40.48	1,40.48	0.00	Reasons for the anticipated saving of ₹59.52 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)59.52				
2225-03.796.57- High School Scholarship (SS)	O	35,00.00	22,91.97	22,91.97	0.00	Reasons for the anticipated saving of ₹12,08.03 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)12,08.03				
2225-03.796.58- Middle School Scholarship (SS)	O	18,00.00	8,87.10	8,87.10	0.00	Reasons for the anticipated saving of ₹9,12.90 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)9,12.90				
2225-03.796.66- Re-imburement of Examination Fee (SS)	O	75.00	37.71	37.71	0.00	Reasons for the anticipated saving of ₹37.29 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)37.29				

(3) In the following cases, entire provision remained unutilized :-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2225-01.789.09- Strengthening of Administrative System for the Implementation of Civil Defence Act (CASC)	O	1,00.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,00.00				
2225-01.789.09- Strengthening of Administrative System for the Implementation of Civil Defence Act (CASS)	O	1,00.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,00.00				

Grant No. 51 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2225-01.789.19- Grants for Schedule Caste Residential School run by NGO's (SS)	O	75.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹75.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)75.00				
2225-01.789.21- Training (SS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹50.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)50.00				
2225-01.789.53- Education- Coaching and Allied (SS)	O	1,00.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,00.00				
2225-01.789.67- Special Central Assistance to Special Component Plan (Additional Central Assistance) (CSS)	O	13,00.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹13,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)13,00.00				
2225-01.789.92- E-learning/ Programme/ Laboratory and Library in Residential School (SS)	O	30.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹30.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)30.00				
2225-01.789.95- Post- Matric Technical Scholarships (CSS)	O	26,00.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹26,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)26,00.00				

Grant No. 51 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2225-02.277.01- Grants for Special Centre Assistance (Additional Central Assistance) (CSS)	O	10,00.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹10,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)10,00.00				
2225-02.277.71- Coaching and Allied (SS)	O	1,00.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,00.00				
2225-02.277.98- Shaheed Gram Vikash Yojana (SS)	O	1,50.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,50.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,50.00				
2225-02.277.A1- Grants to Schedule Tribe Residential Schools run by NGO's (SS)	O	3,70.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹3,70.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,70.00				
2225-02.277.A3- Article 275(1) of the Constitution (CSS)	O	10,00.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹10,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)10,00.00				
2225-02.277.A7- Conservation- cum-Development (CCD)- PVTGs (CSS)	O	0.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹70.00 lakh have not been intimated (August 2021).
	S	70.00				
	R	(-)70.00				

Grant No. 51 contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2225-02.796.06- Paharia Day School- Mid day Meal (SS)	O	50.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹50.00 lakh have not been intimated (August 2021).
	S	0.00			
	R	(-)50.00			
2225-02.796.39- Maintenance of Rural Hospitals (SS)	O	28,00.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹28,00.00 lakh have not been intimated (August 2021).
	S	0.00			
	R	(-)28,00.00			
2225-02.796.71- Coaching and Allied (SS)	O	2,00.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹2,00.00 lakh have not been intimated (August 2021).
	S	0.00			
	R	(-)2,00.00			
2225-02.796.A0- E-learning Programme/ Laboratory and Library in Residential School (SS)	O	80.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹80.00 lakh have not been intimated (August 2021).
	S	0.00			
	R	(-)80.00			
2225-03.277.87- Coaching and Allied (SS)	O	50.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹50.00 lakh have not been intimated (August 2021).
	S	0.00			
	R	(-)50.00			
2225-03.796.87- Coaching and Allied (SS)	O	50.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹50.00 lakh have not been intimated (August 2021).
	S	0.00			
	R	(-)50.00			

Grant No. 51 contd.

Capital:

(4) Saving (₹20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4225-01.789.19- Construction and Renovation of Residential Schools (SS)	O	5,00.00	4,36.79	4,36.79	0.00	Reasons for the anticipated saving of ₹63.21 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)63.21				
4225-02.277.05- Construction/ Renovation of Residential School (SS)	O	2,00.00	1,09.00	1,09.00	0.00	Reasons for the anticipated saving of ₹91.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)91.00				
4225-02.277.33- Construction of Tribal Art and Culture Centre/ Manjhi House, Manki Munda House, Paraha House, Pargana House and Ghumkuriya House (SS)	O	6,00.00	4,70.53	4,70.53	0.00	Reasons for the anticipated saving of ₹1,29.47 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,29.47				
4225-02.277.37- Renovation and Boundary Wall of Tribe's Jaheerstan/ Hergandi/ Masna/ Sarna (SS)	O	30,00.00	14,55.39	14,55.39	0.00	Reasons for the anticipated saving of ₹15,44.61 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)15,44.61				
4225-02.796.05- Construction Renovation of Residential School (SS)	O	13,00.00	9,97.43	9,97.43	0.00	Reasons for the anticipated saving of ₹3,02.57 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,02.57				

Grant No. 51 contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks	
4225-02.796.43- Scheme for Upliftment of PVTG Villages (SS)	O	4,00.00	2,96.23	2,96.23	0.00	Reasons for the anticipated saving of ₹1,03.77 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,03.77				
4225-03.277.06- Renovation and Construction of Residential School (SS)	O	25.00	1.00	1.00	0.00	Reasons for the anticipated saving of ₹24.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)24.00				
4225-03.796.06- Renovation and Construction of Residential School (SS)	O	25.00	2.00	2.00	0.00	Reasons for the anticipated saving of ₹23.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)23.00				

(5) In the following cases, entire provision remained unutilized :-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks	
4225-01.789.02- Hostel for boys/ girls Student- Major works (CASC)	O	2,00.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹2,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,00.00				
4225-01.789.02- Hostel for boys/ girls Student- Major works (CASS)	O	2,00.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹2,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,00.00				
4225-02.277.43- Scheme for Upliftment of PVTG Villages (SS)	O	1,00.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,00.00				

Grant No. 51 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4225-03.796.02- Hostel for boys/ girls student- Major works (CASC)	O	2,00.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹2,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,00.00				
4225-03.796.02- Hostel for boys/ girls student- Major works (CASS)	O	2,00.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹2,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,00.00				

**Grant No. 52 - TOURISM, ART CULTURE, SPORTS AND YOUTH AFFAIRES
DEPARTMENT (ART CULTURE, SPORTS AND YOUTH AFFAIRES DIVISION)**

(Major Heads - 2204- Sports and Youth Services, 2205- Art and Culture, 2251- Secretariat-Social Services, 4202- Capital Outlay on Education, Sports, Arts and Culture)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	1,20,38,87	1,20,70,37	53,45,77	(-)67,24,60
Supplementary	31,50			

Amount surrendered during the year (March 2021) 67,10,33

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	44,00,00	44,00,00	26,03,09	(-)17,96,91
Supplementary	0,00			

Amount surrendered during the year (March 2021) 17,96,91

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 67,24.60 lakh, supplementary grant of ₹ 31.50 lakh obtained in March 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 67,10.33 lakh) fell short of the final saving (₹ 67,24.60 lakh) by ₹ 14.27 lakh.

Grant No. 52 contd.

(3) Saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2204-00.102.01- National Cadet Core- Administration (Estt. Exp.)	O	16,94.33	9,11.16	9,11.16	0.00	Reduction in provision by re-appropriation of ₹70.00 lakh was attributed to excess provision of fund. Reasons for the anticipated saving of ₹7,16.17 have not been intimated (August 2021).
	S	3.00				
	R	(-)7,86.17				
2204-00.102.05- National Cadet Core- Camp Expenditure (Estt. Exp.)	O	1,00.00	19.97	19.97	0.00	Reasons for the anticipated saving of ₹80.03 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)80.03				
2204-00.104.13- Youth Activities (SS)	O	25.00	1.27	1.27	0.00	Reasons for the anticipated saving of ₹23.73 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)23.73				
2204-00.104.27- Sports Welfare Fund/ Stipend and Honour/Ex-sports Person Pension/ Insurance (SS)	O	2,00.00	27.15	27.15	0.00	Reasons for the anticipated saving of ₹1,72.85 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,72.85				
2204-00.104.36- Sports Training Centre/ Talent Hunt/ Sports Kit/ Equipment (SS)	O	5,00.00	2,10.32	2,10.32	0.00	Reasons for the anticipated saving of ₹2,89.68 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,89.68				

Grant No. 52 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2204-00.104.48- Grants to Sports Promotion Activities & Consultancy (SS)	O	4,00.00	1,90.66	1,90.66	0.00	Reasons for the anticipated saving of ₹2,09.34 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,09.34				
2204-00.104.50- Organizing International to Block Level Sports Competition/ Participation & Adventure Sports (SS)	O	5,00.00	79.95	79.95	0.00	Reasons for the anticipated saving of ₹4,20.05 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)4,20.05				
2204-00.104.53- Repairing & Maintenance of Sports Training Centre (SS)	O	1,00.00	4.97	4.97	0.00	Reasons for the anticipated saving of ₹95.03 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)95.03				
2204-00.104.55- Fit India (SS)	O	1,75.00	60.00	60.00	0.00	Reasons for the anticipated saving of ₹1,15.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,15.00				
2204-00.104.56- Renovation, Beautification & Maintenance of State, District & Subdivision level Stadium & Sports Infrastructure (SS)	O	1,50.00	54.56	54.56	0.00	Reasons for the anticipated saving of ₹95.44 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)95.44				
2204-00.796.13- Youth Activities (SS)	O	75.00	15.40	15.40	0.00	Reasons for the anticipated saving of ₹59.60 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)59.60				

Grant No. 52 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2204-00.796.27- Sports Welfare Fund/ Stipend and Honour/Ex-sports Person Pension/ Insurance (SS)	O	3,00.00	1,29.60	1,29.60	0.00	Reasons for the anticipated saving of ₹1,70.40 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,70.40				
2204-00.796.36- Sports Training Centre/ Talent Hunt/ Sports Kit Equipment (SS)	O	5,00.00	4,31.69	4,31.69	0.00	Reasons for the anticipated saving of ₹68.31 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)68.31				
2204-00.796.48- Grants to Sports Promotion Activities & Consultancy (SS)	O	16,00.00	13,00.00	13,00.00	0.00	Reasons for the anticipated saving of ₹3,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,00.00				
2204-00.796.50- Organizing International to Block Level Sports Competition/ Participation & Adventure Sports (SS)	O	5,00.00	1,15.82	1,15.82	0.00	Reasons for the anticipated saving of ₹3,84.18 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,84.18				
2204-00.796.53- Repairing & Maintenance of Sports Training Centre (SS)	O	3,00.00	53.01	53.01	0.00	Reasons for the anticipated saving of ₹2,46.99 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,46.99				
2205-00.101.34- Culture Welfare Schemes and Cultural Publication (SS)	O	50.00	5.50	5.50	0.00	Reasons for the anticipated saving of ₹44.50 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)44.50				

Grant No. 52 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2205-00.101.39- Organizing Cultural Programme (SS)	O	3,50.00	1,00.41	1,00.41	0.00	Reasons for the anticipated saving of ₹2,49.59 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,49.59				
2205-00.101.42- Development of the Museum Activity (SS)	O	30.00	9.81	9.81	0.00	Reasons for the anticipated saving of ₹20.19 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)20.19				
2205-00.103.01- Directorate of Archaeology (Estt. Exp.)	O	90.18	55.29	55.29	0.00	Reasons for the anticipated saving of ₹34.89 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)34.89				
2205-00.107.03- Museums (Estt. Exp.)	O	1,10.99	85.61	85.61	0.00	Reasons for the anticipated saving of ₹25.38 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)25.38				
2205-00.796.34- Culture Welfare Schemes and Cultural Publication (SS)	O	1,00.00	17.34	17.34	0.00	Reasons for the anticipated saving of ₹82.66 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)82.66				
2205-00.796.39- Organizing Cultural Programme (SS)	O	4,50.00	2,00.03	2,00.03	0.00	Reasons for the anticipated saving of ₹2,49.97 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,49.97				
2205-00.796.42- Development of the Museum Activity (SS)	O	2,70.00	40.11	25.84	(-)14.27	Reasons for the total saving of ₹2,44.16 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,29.89				

Grant No. 52 contd.

(4) In the following cases, entire provision remained unutilized:-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2204-00.104.54 – Khelo India and Talent Hunt (SS)	O	75.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹75.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)75.00				
2204-00.104.57- Development of Indigenous and Village Level Sports (SS)	O	6,00.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹6,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)6,00.00				
2204-00.796.52- Consultancy, Security and Other Services (SS)	O	1,50.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,50.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,50.00				
2204-00.796.54 – Khelo India and Talent Hunt (SS)	O	1,25.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,25.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,25.00				
2204-00.796.57- Development of Indigenous and Village Level Sports (SS)	O	9,00.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹9,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)9,00.00				
2205-00.102.28- Regional Language and Cultural Growth Centre (SS)	O	30.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹30.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)30.00				

Grant No. 52 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2205-00.103.32 - Archaeological Activities and Schemes (SS)	O	55.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹55.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)55.00				
2205-00.796.28- Regional Language and Cultural Growth Centre (SS)	O	70.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹70.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)70.00				
2205-00.796.32 - Archaeological Activities and Schemes (SS)	O	60.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹60.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)60.00				
2205-00.796.44 - Cultural Consultancy Activity (SS)	O	40.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹40.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)40.00				

Grant No. 52 contd.

Capital :

- (5) Besides the saving of ₹ 36.65 lakh under the head 4202-04.796.12- Construction, Security & Maintenance of Culture Buildings and Museum & Conservation & Maintenance of Archaeological Sites (SS) being less than 10 *per cent* of the provision of ₹ 4,00.00 lakh, saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4202-03.102.21- Construction and Upgradation of Sports Training Centre (SS)	O	2,00.00	15.49	15.49	0.00	Reasons for the anticipated saving of ₹1,84.51 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,84.51				
4202-03.796.21- Construction and Up gradation of Sports Training Centre (SS)	O	4,00.00	2,15.00	2,15.00	0.00	Reasons for the anticipated saving of ₹1,85.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,85.00				
4202-04.101.12- Construction, Security and Maintenance of Culture Buildings and Museum & Conservation & Maintenance of Archaeological Sites (SS)	O	2,00.00	9.25	9.25	0.00	Reasons for the anticipated saving of ₹1,90.75 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,90.75				

- (6) In the following cases, entire provision remained unutilized :

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4202-03.102.20- Construction and Upgradation of Block and Panchayat Level Playfield (SS)	O	4,00.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹4,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)4,00.00				

Grant No. 52 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4202-03.796.20- Construction and Upgradation of Block and Panchayat Level Playfield (SS)	O	4,00.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹4,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)4,00.00				
4202-04.101.13- Construction & Establishment of Rabindra Bhawan Auditorium (CASC)	O	1,80.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,80.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,80.00				
4202-04.101.13- Construction & Establishment of Rabindra Bhawan Auditorium (CASS)	O	1,80.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,80.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,80.00				
4202-04.796.13- Construction & Establishment of Rabindra Bhawan Auditorium (CASC)	O	20.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹20.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)20.00				
4202-04.796.13- Construction & Establishment of Rabindra Bhawan Auditorium (CASS)	O	20.00	0.00	0.00	0.00	Reasons for the non-utilization of entire provision of ₹20.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)20.00				

**Grant No. 53 - AGRICULTURE, ANIMAL HUSBANDRY AND CO-OPERATIVE
DEPARTMENT (FISHERY DIVISION)**

(Major Heads 2405-Fisheries, 4405-Capital Outlay on Fisheries)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	65,42,68	88,06,04	72,21,73	(-)15,84,31
Supplementary	22,63,36			

Amount surrendered during the year (March 2021) 15,84,31

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	22,97,40	22,97,40	7,68,09	(-)15,29,31
Supplementary	0,00			

Amount surrendered during the year (March 2021) 15,29,31

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 15,84.31 lakh, supplementary grant of ₹ 22,63.36 lakh obtained in March 2021 proved excessive.

Grant No. 53 contd.

(2) Saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2405-00.001.01- Fisheries Development and Research Scheme (SS)	O	16,42.08	13,53.97	13,53.97	0.00	Reasons for the anticipated saving of ₹2,88.11 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,88.11				
2405-00.101.06- Reclamation and Development of Tank and Reservoir Fisheries (SS)	O	15,27.00	13,59.14	13,59.14	0.00	Reasons for the anticipated saving of ₹1,67.86 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,67.86				
2405-00.101.20- Fisheries Extension, Research and Training Scheme (SS)	O	3,30.55	2,18.99	2,18.99	0.00	Reasons for the anticipated saving of ₹1,11.56 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,11.56				
2405-00.101.63- Rashtriya Krishi Vikash Yojana- Stream- 1,2 and N.M.P.S. (CASC)	O	28.20	10.55	10.55	0.00	Reasons for the anticipated saving of ₹17.65 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)17.65				
2405-00.789.06- Reclamation and Development of Tank and Reservoir Fisheries (SS)	O	2,98.00	2,59.80	2,59.80	0.00	Reasons for the anticipated saving of ₹38.20 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)38.20				
2405-00.789.20- Fisheries Extension, Research and Training Scheme (SS)	O	83.71	40.78	40.78	0.00	Reasons for the anticipated saving of ₹42.93 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)42.93				

Grant No. 53 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2405-00.796.06- Reclamation and Development of Tank and Reservoir Fisheries (SS)	O	13,98.00	12,40.03	12,40.03	0.00	Reasons for the anticipated saving of ₹1,57.97 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,57.97				
2405-00.796.20- Fisheries Extension, Research and Training Scheme (SS)	O	4,75.74	2,56.75	2,56.75	0.00	Reasons for the anticipated saving of ₹2,18.99 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,18.99				
2405-00.796.64- Development of I.O.T. (SS)	O	25.00	5.60	5.60	0.00.	Reasons for the anticipated saving of ₹19.40 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)19.40				
2405-00.796.77- Pradhan Mantri Matsya Sampada Yojana (CASC)	O	0.00	3,43.42	3,43.42	0.00	Reasons for the anticipated saving of ₹39.80 lakh have not been intimated (August 2021).
	S	3,83.22				
	R	(-)39.80				

(3) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2405-00.101.62- New Scheme- Blue Revolution Plan (CASC)	O	61.50	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹61.50 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)61.50				
2405-00.101.62- New Scheme- Blue Revolution Plan (CASS)	O	61.50	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹61.50 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)61.50				

Grant No. 53 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2405-00.796.62- New Scheme- Blue Revolution Plan (CASC)	O	1,06.30	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,06.30 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,06.30				
2405-00.796.62- New Scheme- Blue Revolution Plan (CASS)	O	1,06.30	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,06.30 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,06.30				
2405-00.796.63- Rashtriya Krishi Vikash Yojana- Stream- 1,2 and N.M.P.S. (CASC)	O	22.20	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹22.20 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)22.20				

Capital:

(4) Saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4405-00.101.58- Rashtriya Krishi Vikash Yojana RKVY- Stream- 1,2 and N.M.P.S. (CASC)	O	60.00	42.00	42.00	0.00	Reasons for the anticipated saving of ₹18.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)18.00				
4405-00.101.72- Reclamation and Development of Tank and Reservoir Fisheries (SS)	O	1,80.00	1,28.10	1,28.10	0.00	Reasons for the anticipated saving of ₹51.90 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)51.90				

Grant No. 53 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4405-00.789.74- Blue Revolution Scheme (CASC)	O	60.00	14.40	14.40	0.00	Reasons for the anticipated saving of ₹45.60 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)45.60				
4405-00.789.74- Blue Revolution Scheme (CASS)	O	60.00	9.60	9.60	0.00	Reasons for the anticipated saving of ₹50.40 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)50.40				
4405-00.796.74- Blue Revolution Scheme (CASC)	O	2,80.60	70.80	70.80	0.00	Reasons for the anticipated saving of ₹2,09.80 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,09.80				
4405-00.796.74- Blue Revolution Scheme (CASS)	O	2,80.60	52.80	52.80	0.00	Reasons for the anticipated saving of ₹2,27.80 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,27.80				

(5) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4405-00.101.65- Feed Based Fisheries (SS)	O	24.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹24.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)24.00				
4405-00.101.73- Establishment of Fish Seed Hatchery (SS)	O	75.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹75.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)75.00				

Grant No. 53 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4405-00.101.74- Blue Revolution Scheme (CASC)	O	3,07.60	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹3,07.60 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,07.60				
4405-00.101.74- Blue Revolution Scheme (CASS)	O	3,07.60	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹3,07.60 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,07.60				
4405-00.789.73- Establishment of Fish Seed Hatchery (SS)	O	25.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹25.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)25.00				
4405-00.796.58- Rashtriya Krishi Vikas Yojana- RKVY- Stream- 1,2 and N.M.P.S. (CASC)	O	60.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹60.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)60.00				
4405-00.796.58- Rashtriya Krishi Vikas Yojana- RKVY- Stream- 1,2 and N.M.P.S. (CASS)	O	40.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹40.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)40.00				
4405-00.796.73- Establishment of Fish Seed Hatchery (SS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹50.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)50.00				

**Grant No. 54 - AGRICULTURE, ANIMAL HUSBANDRY AND CO-OPERATIVE
DEPARTMENT (DAIRY DIVISION)**

(Major Head- 2404- Dairy Development)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	1,70,62,70	1,70,62,70	89,68,53	(-)80,94,17
Supplementary	0,00			

Amount surrendered during the year
(March 2021)

80,94,52

Notes and Comments:

Revenue:

(1) Saving (₹ 20.00 lakh or 10 per cent of the Provision, whichever is more) occurred mainly under :

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2404-00.001.05- Establishment of Headquarter and Dairy Survey and Statistics (Estt. Exp.)	O	2,18.18	1,72.32	1,72.32	0.00	Reasons for the anticipated saving of ₹45.86 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-) 45.86				
2404-00.102.07- Regional Dairy Development Office and Training (Estt. Exp.)	O	1,21.64	86.96	86.96	0.00	Reasons for the anticipated saving of ₹34.68 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-) 34.68				
2404-00.102.10- Detailed Units (Estt. Exp.)	O	8,22.88	7,13.62	7,13.97	+0.35	Reasons for the net saving of ₹1,08.91 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,09.26				

Grant No. 54 contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks	
2404-00.102.66- Training, Extension and Skill Development (SS)	O	4,80.00	2,23.38	2,23.38	0.00	Reasons for the anticipated saving of ₹2,56.62 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,56.62				
2404-00.102.68- Milk Procurement, Processing & Marketing (SS)	O	25,00.00	7,00.00	7,00.00	0.00	Reasons for the anticipated saving of ₹18,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-) 18,00.00				
2404-00.102.73- Rashtriya Krishi Vikas Yojana (CASC)	O	3,60.00	2,61.00	2,61.00	0.00	Reasons for the anticipated saving of ₹99.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)99.00				
2404-00.102.73- Rashtriya Krishi Vikas Yojana (CASS)	O	2,40.00	1,74.00	1,74.00	0.00	Reasons for the anticipated saving of ₹66.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)66.00				
2404-00.102.80- Beneficiaries Oriented Programme (SS)	O	22,70.00	16,16.01	16,16.01	0.00	Reasons for the anticipated saving of ₹6,53.99 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-) 6,53.99				
2404-00.102.87- Technical Input Programme (SS)	O	12,00.00	9,99.96	9,99.96	0.00	Reasons for the anticipated saving of ₹2,00.04 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-) 2,00.04				
2404-00.789.66- Training, Extension and Skill Development (SS)	O	80.00	42.02	42.02	0.00	Reasons for the anticipated saving of ₹37.98 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-) 37.98				
2404-00.789.73- Rashtriya Krishi Vikas Yojana (CASC)	O	78.00	56.55	56.55	0.00	Reasons for the anticipated saving of ₹21.45 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)21.45				

Grant No. 54 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2404-00.789.80- Beneficiaries Oriented Programme (SS)	O	9,80.00	3,75.90	3,75.90	0.00	Reasons for the anticipated saving of ₹6,04.10 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)6,04.10				
2404-00.789.87- Technical Input Programme (SS)	O	8,00.00	6,47.98	6,47.98	0.00	Reasons for the anticipated saving of ₹1,52.02 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,52.02				
2404-00.796.66- Training, Extension and Skill Development (SS)	O	3,40.00	1,81.19	1,81.19	0.00	Reasons for the anticipated saving of ₹1,58.81 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,58.81				
2404-00.796.73- Rashtriya Krishi Vikas Yojana (CASC)	O	1,62.00	1,17.45	1,17.45	0.00	Reasons for the anticipated saving of ₹44.55 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)44.55				
2404-00.796.73- Rashtriya Krishi Vikas Yojana (CASS)	O	1,08.00	78.30	78.30	0.00	Reasons for the anticipated saving of ₹29.70 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)29.70				
2404-00.796.80- Beneficiaries Oriented Programme (SS)	O	27,50.00	15,94.08	15,94.08	0.00	Reasons for the anticipated saving of ₹11,55.92 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)11,55.92				
2404-00.796.87- Technical Input Programme (SS)	O	10,00.00	8,39.96	8,39.96	0.00	Reasons for the anticipated saving of ₹1,60.04 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,60.04				

Grant No. 54 contd.

(2) In the following cases, entire provision remained unutilized:-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2404-00.102.67- Consultancy Services (SS)	O	50.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹50.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-) 50.00				
2404-00.102.74- National Livestock mission (NLM) (CASC)	O	2,40.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹2,40.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,40.00				
2404-00.102.74- National Livestock mission (NLM) (CASS)	O	1,60.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,60.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,60.00				
2404-00.102.76- National Programme for Dairy Development (NPDD) (CASS)	O	2,00.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹2,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-) 2,00.00				
2404-00.102.83- Gift Milk to School Children (SS)	O	8,50.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹8,50.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)8,50.00				
2404-00.102.86- Heifer Rearing Centre (SS)	O	2,00.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹2,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,00.00				

Grant No. 54 conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2404-00.789.74- National Livestock mission (NLM) (CASC)	O	60.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹60.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)60.00				
2404-00.789.74- National Livestock mission (NLM) (CASS)	O	40.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹40.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)40.00				
2404-00.796.83- Gift Milk to School Children (SS)	O	6,50.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹6,50.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)6,50.00				

**Grant No. 55 - RURAL DEVELOPMENT DEPARTMENT
(RURAL WORKS DIVISION)**

(Major Heads - 2505- Rural Employment, 2515-Other Rural Development Programmes, 3451-Secretariat- Economic Services, 4515- Capital Outlay on Other Rural Development Programmes)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess(+)/ Saving (-) (₹ in thousand)
Original	18,39,56,90	18,39,56,90	8,45,61,65	(-)9,93,95,25
Supplementary	0,00			

Amount surrendered during the year (March 2021) 9,93,95,25

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	7,76,70,00	8,81,70,00	8,17,86,87	(-)63,83,13
Supplementary	1,05,00,00			

Amount surrendered during the year (March 2021) 63,85,36

Notes and Comments:

Revenue:

(1) Saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2505-01.702.11- N.R.E.P. Regional Establishment (SS)	O	9,51.00	6,61.92	6,61.92	0.00	Reasons for the anticipated saving of ₹2,89.08 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,89.08				

Grant No. 55 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2505-01.796.11- N.R.E.P. Regional Establishment (SS)	O	10,51.50	6,68.05	6,68.05	0.00	Reasons for the anticipated saving of ₹3,83.45 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,83.45				
2515-00-001-26- Engineer in Chief (Rural Works Department, Head Quarter Establishment) (Estt. Exp.)	O	2,76.54	1,75.86	1,75.86	0.00	Reasons for the anticipated saving of ₹1,00.68 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,00.68				
2515-00-001-27- Superintending Engineer (Rural Works Department, Regional Establishment) (Estt. Exp.)	O	79,17.46	59,18.59	59,18.59	0.00	Reasons for the anticipated saving of ₹19,98.87 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)19,98.87				
2515-00-001-28- Superintending Engineer (REO) for non P.M.G.S.Y. Road (Estt. Exp.)	O	90,00.00	37,23.28	37,23.28	0.00	Reasons for the anticipated saving of ₹52,76.72 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)52,76.72				
2515-00-102-08- Engineer/ Superintending Engineer (B)- Rural Development (Special Divisional Establishment) (Estt. Exp.)	O	6,05.85	4,48.31	4,48.31	0.00	Reasons for the anticipated saving of ₹1,57.54 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,57.54				
2515-00-102-41- Grant to J.S.R.R.D.A. under Prime Minister Gram Sadak Yojana (CASC)	O	2,40,00.00	1,46,75.00	1,46,75.00	0.00	Reasons for the anticipated saving of ₹93,25.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)93,25.00				

Grant No. 55 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2515-00-102-41- Grant to J.S.R.R.D.A. under Prime Minister Gram Sadak Yojana (CASS)	O	1,60,00.00	1,03,55.00	1,03,55.00	0.00	Reasons for the anticipated saving of ₹56,45.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)56,45.00				
2515-00-102-63- Grants for JSRRDA under PMGSY- Road Connectivity Project for Left Wing Extremism (LWE) Affected Areas (RCPLWEA) (CASS)	O	60,00.00	4,54.00	4,54.00	0.00	Reasons for the anticipated saving of ₹55,46.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)55,46.00				
2515-00-796.41- Grants to J.S.R.R.D.A. under Prime Minister Gram Sadak Yojana (CASC)	O	3,60,00.00	1,46,75.00	1,46,75.00	0.00	Reasons for the anticipated saving of ₹2,13,25.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,13,25.00				
2515-00-796.41- Grants to J.S.R.R.D.A. under Prime Minister Gram Sadak Yojana (CASS)	O	2,40,00.00	1,00,78.01	1,00,78.01	0.00	Reasons for the anticipated saving of ₹1,39,21.99 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,39,21.99				
3451-00.090.16- Rural Work Department (Estt. Exp.)	O	3,20.01	2,25.53	2,25.53	0.00	Reasons for the anticipated saving of ₹94.48 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)94.48				

Grant No. 55 contd.

(2) In the following cases, entire provision remained unutilized :-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2515-00.001.36- Minimum Needs Programme- Strengthening and Upgradation of J.S.R.R.D.A. (SS)	O	1,20.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,20.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,20.00				
2515-00.102.63- Grants for JSRRDA under PMGSY- Road Connectivity Project for Left Wing Extremism (LWE) Affected Areas (RCPLWEA) (CASC)	O	1,70,00.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,70,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,70,00.00				
2515-00.796.36- Minimum Needs Programme- Strengthening and Upgradation of J.S.R.R.D.A. (SS)	O	1,20.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,20.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,20.00				
2515-00.796.63- Grants for JSRRDA under PMGSY- Road Connetivity Project for Left Wing Extremism (LWE) Affected Areas (RCPLWEA) (CASC)	O	1,80,00.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,80,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,80,00.00				

Grant No. 55 contd.

Capital:

- (3) In view of the final saving of ₹63,83.13 lakh, supplementary grant of ₹1,05,00.00 lakh obtained in March 2021 proved excessive.
- (4) Besides the total saving of ₹11,04.46 lakh and net saving of ₹88.68 lakh under the head 4515-00.103.04-Minimum Needs Programmes- Construction of Rural Roads (SS) and 4515-00.103.10-Chief Minister Village Bridge Scheme (SS) being less than 10 *per cent* of the provision of ₹2,10,00.00 lakh and ₹1,49,00.00 lakh respectively, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4515-00.103.07- Chief Engineer/ Superintending Engineer (Rural Development) (SS)	O	29,50.00	19,81.34	19,81.34	0.00	Reasons for the anticipated saving of ₹9,68.66 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)9,68.66				
4515-00.103.36- Minimum Needs Programme- Consultancy Services (SS)	O	1,27.00	9.94	9.94	0.00	Reasons for the anticipated saving of ₹1,17.06 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,17.06				
4515-00.796.04- Minimum Needs Programme- Construction of Rural Roads (SS)	O	2,40,00.00	2,15,63.80	2,15,98.30	+34.50	Reasons for the net saving of ₹24,01.70 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)24,36.20				
4515-00.796.07- Chief Engineer/ Superintending Engineer (Rural Development) (Rural Works Department) (SS)	O	43,03.00	31,09.71	31,09.71	0.00	Reasons for the anticipated saving of ₹11,93.29 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)11,93.29				
4515-00.796.36- Minimum Needs Programme- Consultancy Services (SS)	O	1,30.00	12.99	12.99	0.00	Reasons for the anticipated saving of ₹1,17.01 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,17.01				

Grant No. 55 conclud.

(5) In the following cases, entire provision remained unutilized :-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4515-00.103.15- Minimum Needs Programme- Land acquisition for connecting roads under P.M.G.S.Y./ State Sponsored Scheme/M.G.S.Y. (SS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹50.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)50.00				
4515-00.796.15- Minimum Needs Programme- Land acquisition for connecting roads under P.M.G.S.Y./ State Sponsored Scheme/M.G.S.Y. (SS)	O	50.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹50.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)50.00				

**Grant No. 56 - RURAL DEVELOPMENT DEPARTMENT
(PANCHAYATI RAJ DIVISION)**

(Major Heads 2015 –Elections, 2515-Other Rural Development Programmes, 3451-Secretariat-Economic Services, 3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions, 6515-Loans for other Rural Development Programmes)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess(+)/ Saving (-) (₹ in thousand)
Original	18,78,67,62	20,89,83,64	18,52,74,65	(-)2,37,08,99
Supplementary	2,11,16,02			

Amount Surrendered during the year (March 2021) 2,37,12,33

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	6,00,00	6,00,00	4,74,02	(-)1,25,98
Supplementary	0,00			

Amount Surrendered during the year (March 2021) 1,25,98

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹2,37,08.99 lakh, supplementary grant of ₹2,11,16.02 lakh obtained in September 2020 (₹2,11,13.02 lakh) and March 2021 (₹3.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 56 contd.

(2) Saving (₹30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+)/ Saving (-) (₹ in lakh)	Remarks
2015-00.109.01- State Election Commission (Panchayati Raj) (Estt. Exp.)	O	3,69.50	2,39.47	2,39.47	0.00	Reasons for the anticipated saving of ₹1,30.03 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,30.03				
2015-00.109.04- Panchayat Election (Estt. Exp.)	O	50.00	10.00	10.00	0.00	Reasons for the anticipated saving of ₹40.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)40.00				
2515-00.001.03- District Panchayat Establishment (Estt. Exp.)	O	2,04,61.65	1,35,64.82	1,35,68.16	+3.34	Augmentation of provision by net re-appropriation of ₹25.00 lakh was attributed to requirement of fund for payment of arrear under wages. Reasons for the net saving of ₹69,18.49 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)68,96.83				
2515-00.001.05- Panchayat Election (Estt. Exp.)	O	1,50.00	76.17	76.17	0.00	Reasons for the anticipated saving of ₹73.83 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)73.83				
2515-00.001.06- District Panchayat Establishment- Expenditure related to Dalpaties (Estt. Exp.)	O	85.20	28.72	28.72	0.00	Reasons for the anticipated saving of ₹56.48 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)56.48				
2515-00.001.14- Panchayat Headquarters Establishment (Estt. Exp.)	O	1,37.59	1,01.84	1,01.84	0.00	Reasons for the anticipated saving of ₹35.75 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)35.75				

Grant No. 56 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+)/ Saving (-) (₹ in lakh)	Remarks
2515-00.001.55- Panchayati Raj Self Governing Council (Estt. Exp.)	O	5,91.00	3,85.54	3,85.54	0.00	Reasons for the anticipated saving of ₹2,05.46 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,05.46				
2515-00.001.56- Rashtriya Gram Swaraj Abhiyan (CASC)	O	8,20.00	50.00	50.00	0.00	Reasons for the anticipated saving of ₹7,70.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)7,70.00				
2515-00.001.56- Rashtriya Gram Swaraj Abhiyan (CASS)	O	5,80.00	33.34	33.34	0.00	Reasons for the anticipated saving of ₹5,46.66 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,46.66				
2515-00.001.59- Strengthening/ Upgradation of Offices/Institutions (SS)	O	70.00	8.00	8.00	0.00	Reasons for the anticipated saving of ₹62.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)62.00				
2515-00.003.01- Training of Employees (A) Panchayat (Estt. Exp.)	O	3,40.72	2,67.68	2,67.68	0.00	Reasons for the anticipated saving of ₹76.04 lakh have not been intimated (August 2021).
	S	3.00				
	R	(-)76.04				
2515-00.101.04- Payment of Honorarium/ Daily Allowance / Travel Allowance to Elected Representative of Panchayats (Estt. Exp.)	O	20,00.00	10,98.26	10,98.26	0.00	Reasons for the anticipated saving of ₹9,01.74 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)9,01.74				

Grant No. 56 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+)/ Saving (-) (₹ in lakh)	Remarks
2515-00.198.64- Grant on Recommendation of 15th Finance Commission (CSS)	O	15,60,00.00	12,66,75.00	12,66,75.00	0.00	Reduction in provision by re-appropriation of ₹2,11,12.50 lakh was attributed to excess provision. Reasons for the anticipated saving of ₹82,12.50 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,93,25.00				
2515-00.789.56- Rashtriya Gram Swaraj Abhiyan (CASC)	O	5,80.00	84.00	84.00	0.00	Reasons for the anticipated saving of ₹4,96.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)4,96.00				
2515-00.789.56- Rashtriya Gram Swaraj Abhiyan (CASS)	O	3,20.00	56.00	56.00	0.00	Reasons for the anticipated saving of ₹2,64.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,64.00				
2515-00.789.59- Strengthening/ Upgradation of Offices/Institutions (SS)	O	50.00	8.00	8.00	0.00	Reasons for the anticipated saving of ₹42.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)42.00				
2515-00.796.56- Rashtriya Gram Swaraj Abhiyan (CASC)	O	13,00.00	1,00.00	1,00.00	0.00	Reasons for the anticipated saving of ₹12,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)12,00.00				
2515-00.796.56- Rashtriya Gram Swaraj Abhiyan (CASS)	O	9,00.00	66.67	66.67	0.00	Reasons for the anticipated saving of ₹8,33.33 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)8,33.33				

Grant No. 56 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+)/ Saving (-) (₹ in lakh)	Remarks
2515-00.796.59- Strengthening/ Upgradation of Offices/Institutions (SS)	O	1,30.00	29.97	29.97	0.00	Reasons for the anticipated saving of ₹1,00.03 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,00.03				

(3) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2515-00.001.42- Mukhyamantri Panchayat Protsahan Puraskar Yojana (SS)	O	30.00	0.00	0.00	0.00	Reasons for non-utilization of the entire provision of ₹30.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)30.00				
2515-00.001.54- Panchayat Secretariat /State Panchayat Self Governing Council (Estt. Exp.)	O	8,00.00	0.00	0.00	0.00	Reasons for the non-utilization of the entire provision of ₹8,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)8,00.00				
2515-00.001.57- Construction/ Repair/ Renovation of Various Building Assets (SS)	O	5,00.00	0.00	0.00	0.00	Reasons for non-utilization of the entire provision of ₹5,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,00.00				
2515-00.001.58- Capacity Building & Training (SS)	O	50.00	0.00	0.00	0.00	Reasons for non-utilization of the entire provision of ₹50.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)50.00				

Grant No. 56 contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2515-00.789.57- Construction/ Repair/ Renovation of Various Building Assets (SS)	O	4,00.00	0.00	0.00	0.00	Reasons for non-utilization of the entire provision of ₹4,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)4,00.00				
2515-00.789.58- Capacity Building & Training (SS)	O	50.00	0.00	0.00	0.00	Reasons for non-utilization of the entire provision of ₹50.00 lakh have not been intimated (August 2021).
	S	0.0				
	R	(-)50.00				
2515-00.796.42- Mukhyamantri Panchayat Protsahan Puraskar Yojana (SS)	O	50.00	0.00	0.00	0.00	Reasons for non-utilization of the entire provision of ₹50.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)50.00				
2515-00.796.57- Construction/ Repair/ Renovation of Various Building Assets (SS)	O	7,50.00	0.00	0.00	0.00	Reasons for non-utilization of the entire provision of ₹7,50.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)7,50.00				
2515-00.796.58- Capacity Building & Training (SS)	O	1,00.00	0.00	0.00	0.00	Reasons for non-utilization of the entire provision of ₹1,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,00.00				

Grant No. 56 conclud.

Capital:

(4) Saving (₹10.00 lakh or 10 *per cent* of the provision, whichever is more) occurred under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
6515-00.197.01- Loans to District and Local Fund Committees (Estt.Exp.)	O	6,00.00	4,74.02	4,74.02	0.00	Reasons for the anticipated saving of ₹1,25.98 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,25.98				

**Grant No. 57 - URBAN DEVELOPMENT AND HOUSING DEPARTMENT
(HOUSING DIVISION)**

(Major Heads-2216- Housing, 2251-Secretariat-Social Services)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	7,11,06	7,11,06	6,58,87	(-)52,19
Supplementary	0,00			

Amount surrendered during the year (March 2021) 52,19

Notes and Comments:

Revenue:

(1) Saving (₹10.00 lakh or 10 *per cent* of the provision, whichever is more) occurred under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2251-00.090.04- Housing Department (Estt. Exp.)	O	1,11.06	58.87	58.87	0.00	Reasons for the anticipated saving of ₹52.19 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)52.19				

**Grant No. 58 - SCHOOL EDUCATION AND LITERACY DEPARTMENT
(SECONDARY EDUCATION DIVISION)**

(Major Head- 2202- General Education)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+) / Saving (-) (₹ in thousand)
Original	25,23,37,56	25,23,37,59	20,33,03,49	(-)4,90,34,10
Supplementary	0,03			

Amount surrendered during the year
(March 2021)

4,90,67,90

Notes and Comments:

Revenue:

- (1) Provision surrendered (₹4,90,67.90 lakh) exceeded the final saving (₹4,90,34.10 lakh) by ₹33.80 lakh.
- (2) Besides the net saving of ₹15,38.47 lakh under the head 2202-02.109.01-Secondary School (Estt. Exp.) being less than 10 per cent of the provision of ₹5,03,77.11 lakh, saving (₹30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+) /Saving (-) (₹ in lakh)	Remarks
2202-02.001.01- Directorate of Secondary Education (Estt. Exp.)	O	3,14.33	2,66.62	2,66.62	0.00	Reasons for the anticipated saving of ₹47.71 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)47.71				
2202-02.101.01- Inspection (Estt. Exp.)	O	3,38.51	2,77.83	2,77.83	0.00	Reasons for the anticipated saving of ₹60.68 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)60.68				
2202-02.101.02- District Education Officers and Sub- divisional Education Officers (Estt. Exp.)	O	20,69.66	17,54.33	17,53.00	(-)1.33	Reasons for the total saving of ₹3,16.66 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,15.33				

Grant No. 58 - contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+) /Saving (-) (₹ in lakh)	Remarks
2202-02.101.03- Regional Deputy Directors and Other Officers (Estt. Exp.)	O	3,54.79	3,03.60	3,03.60	0.00	Reasons for the anticipated saving of ₹51.19 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)51.19				
2202-02.109.03- Indira Gandhi Residential Girls School, Hazaribagh (Estt.Exp.)	O	8,56.95	3,45.25	3,45.25	0.00	Reasons for the anticipated saving of ₹5,11.70 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,11.70				
2202-02.109.04- Netarhat Residential School (including Residential College) (Estt.Exp.)	O	4,02.59	3,54.18	3,54.18	0.00	Reasons for the anticipated saving of ₹48.41 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)48.41				
2202-02.109.49- Support to Kasturba Gandhi Balika Vidhalay (KGBV) (SS)	O	15,00.00	13,09.35	13,09.35	0.00	Reasons for the anticipated saving of ₹1,90.65 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,90.65				
2202-02.109.56- Grants-in-Aid for Salary of Personnel of Naterhat School Committee (Estt.Exp.)	O	12,32.48	9,28.93	9,28.93	0.00	Reasons for the anticipated saving of ₹3,03.55 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,03.55				
2202-02.109.62- Free Distribution of Dress, Text Book and Copy to Girls Students (SS)	O	54,20.00	48,10.18	48,10.18	0.00	Reasons for the anticipated saving of ₹6,09.82 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)6,09.82				

Grant No. 58 - contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+) /Saving (-) (₹ in lakh)	Remarks
2202-02.109.66- Salary for Upgraded High School (SS)	O	3,25,00.00	2,49,29.36	2,49,39.07	+9.71	Reasons for the net saving of ₹75,60.93 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)75,70.64				
2202-02.109.67- Salary for 280 Upgraded +2 Schools (SS)	O	65,00.00	48,37.79	48,37.17	(-)0.62	Reasons for the total saving of ₹16,62.83 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)16,62.21				
2202-02.109.68- Grants-in-Aid to Recognised Secondary and Senior Secondary Non-Government Schools (SS)	O	42,50.00	23,95.25	23,95.25	0.00	Reasons for the anticipated saving of ₹18,54.75 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)18,54.75				
2202-02.109.73- Gyanoday Yojana (Seminar and Symposium, and Strengthening of Field Education Offices) (SS)	O	5,00.00	1,49.94	1,49.94	0.00	Reasons for the anticipated saving of ₹3,50.06 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,50.06				
2202-02.109.76- Mukhyamantri Digital Education Promotion Scheme (SS)	O	5,12.00	40.00	40.00	0.00	Reasons for the anticipated saving of ₹4,72.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)4,72.00				
2202-02.109.81- Sainik School, Tilaiya (SS)	O	10,00.00	1,70.00	1,70.00	0.00	Reasons for the anticipated saving of ₹8,30.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)8,30.00				

Grant No. 58 - contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+) /Saving (-) (₹ in lakh)	Remarks
2202-02.110.03- Secondary, Multipurpose and Minority School (Estt.Exp.)	O	1,75,31.47	1,42,48.72	1,42,48.72	0.00	Reasons for the anticipated saving of ₹32,82.75 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)32,82.75				
2202-02.789.62- Free Distribution of Dress, Text Book and Copy to Girls Students (SS)	O	13,00.00	3,86.23	3,86.23	0.00	Reasons for the anticipated saving of ₹9,13.77 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)9,13.77				
2202-02.789.64- Establishment of Model Schools (SS)	O	5,10.00	4,10.00	4,10.00	0.00	Reasons for the anticipated saving of ₹1,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,00.00				
2202-02.789.66- Salary for Upgraded High School (SS)	O	1,10,50.00	52,01.16	52,01.16	0.00	Reasons for the anticipated saving of ₹58,48.84 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)58,48.84				
2202-02.789.67- Salary for 280 Upgraded +2 Schools (SS)	O	22,10.00	9,34.91	9,34.91	0.00	Reasons for the anticipated saving of ₹12,75.09 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)12,75.09				
2202-02.789.73- Gyanoday Yojana (Seminar and Symposium, and Strengthening of Field Education Offices) (SS)	O	1,70.00	63.48	63.48	0.00	Reasons for the anticipated saving of ₹1,06.52 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,06.52				
2202-02.789.76- Mukhyamantri Merit Scholarship Yojna (SS)	O	1,75.00	20.00	20.00	0.00	Reasons for the anticipated saving of ₹1,55.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,55.00				

Grant No. 58 - contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+) /Saving (-) (₹ in lakh)	Remarks
2202-02.789.79- Mukhyamantri Special Scholarship Scheme (SS)	O	1,30.00	57.23	57.23	0.00	Reasons for the anticipated saving of ₹72.77 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)72.77				
2202-02.789.80- Grant-in-Aid to Netarhat Awasiya Vidyalaya & Indira Ganhi Awasiya Vidyalaya (SS)	O	4,25.00	1,75.00	1,75.00	0.00	Reasons for the anticipated saving of ₹2,50.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,50.00				
2202-02.796.18- Strengthening of Public Libraries under Special Integrated Scheme for Jharkhand Area (SS)	O	3,30.00	20.59	20.59	0.00	Reasons for the anticipated saving of ₹3,09.41 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,09.41				
2202-02.796.64- Establishment of Model Schools (SS)	O	9,90.00	7,90.00	7,90.00	0.00	Reasons for the anticipated saving of ₹2,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,00.00				
2202-02.796.66- Salary for Upgraded High School (SS)	O	2,14,50.00	1,75,91.82	1,75,91.82	0.00	Reasons for the anticipated saving of ₹38,58.18 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)38,58.18				
2202-02.796.67- Salary for 280 Upgraded +2 Schools (SS)	O	42,90.00	34,38.57	34,38.57	0.00	Reasons for the anticipated saving of ₹8,51.43 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)8,51.43				

Grant No. 58 - contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+) /Saving (-) (₹ in lakh)	Remarks
2202-02.796.68- Grants-in-Aid to Recognised Secondary and Senior Secondary Non-Government Schools (SS)	O	28,05.00	21,62.76	21,62.76	0.00	Reasons for the anticipated saving of ₹6,42.24 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)6,42.24				
2202-02.796.73- Gyanoday Yojana (Seminar and Symposium, Teacher Award and Strengthening of Field Education Offices) (SS)	O	3,30.00	99.95	99.95	0.00	Reasons for the anticipated saving of ₹2,30.05 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,30.05				
2202-02.796.76- Mukhyamantri Merit Scholarship Yojna (SS)	O	3,35.00	25.00	25.00	0.00	Reasons for the anticipated saving of ₹3,10.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,10.00				
2202-03.103.01- Inclusive of +2 Vocational Education (Estt. Exp.)	O	1,89,46.71	1,47,53.57	1,47,53.57	0.00	Reasons for the anticipated saving of ₹41,93.14 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)41,93.14				
2202-05.103.04- Government Sanskrit School (Estt. Exp.)	O	1,84.91	69.64	69.64	0.00	Reasons for the anticipated saving of ₹1,15.27 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,15.27				
2202-05.103.05- Non-Government Sanskrit School (Estt. Exp.)	O	4,89.98	1,87.87	1,87.87	0.00	Reasons for the anticipated saving of ₹3,02.11 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,02.11				

Grant No. 58 - contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+) /Saving (-) (₹ in lakh)	Remarks
2202-05.200.04- Non-Government Madarsa (Estt. Exp.)	O	58,06.29	50,84.16	50,84.16	0.00	Reasons for the anticipated saving of ₹7,22.13 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)7,22.13				

(3) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+) /Saving (-) (₹ in lakh)	Remarks
2202-02.109.05- Netarhat Residential School (including Residential College)- Seedmoney (Estt. Exp)	O	85.78	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹85.78 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)85.78				
2202-02.109.18- Strengthening of Public Libraries under Special Integrated Scheme for Jharkhand area (SS)	O	5,00.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹5,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,00.00				
2202-02.109.24- Free Cycle Distribution among Girls Student of General Category (Class-8) (SS)	O	5,00.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹5,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,00.00				
2202-02.109.80- Grant-in-Aid to Netarhat Awasiya Vidyalaya & Indira Ganhi Awasiya Vidyalaya (SS)	O	12,50.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹12,50.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)12,50.00				

Grant No. 58 - contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+) /Saving (-) (₹ in lakh)	Remarks
2202-02.789.18- Strengthening of Public Libraries under Special Interated Scheme for Jharkhand Area (SS)	O	1,70.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,70.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,70.00				
2202-02.789.24- Free Cycle Distribution among Girls Student of General Category (Class-8) (SS)	O	1,70.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,70.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,70.00				
2202-02.789.49- Support to KGBV (SS)	O	5,10.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹5,10.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,10.00				
2202-02.789.68- Grants-in-Aid to Recognised Secondary and Senior Secondary Non-Government Schools (SS)	O	14,45.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹14,45.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)14,45.00				
2202-02.789.81- Sainik School, Tilaiya (SS)	O	3,40.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹3,40.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,40.00				

Grant No. 58 - contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+) /Saving (-) (₹ in lakh)	Remarks
2202-02.796.24- Free Cycle Distribution among Girls Student of General Category (Class-8) under Special Integrated Scheme for Jharkhand area (SS)	O	3,30.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹3,30.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,30.00				
2202-02.796.49 Support to Kasturba Gandhi Balika Vidyalaya (SS)	O	9,90.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹9,90.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)9,90.00				
2202-02.796.81- Sainik School, Tilaiya (SS)	O	6,60.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹6,60.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)6,60.00				
2202-05.200.06- Grants Received to Madarsa under SPQEM Scheme (CASC)	O	7,51.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹7,51.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)7,51.00				
2202-05.200.06- Grants Received to Madarsa under SPQEM Scheme (CASS)	O	2,24.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹2,24.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,24.00				
2202-05.789.06- Grants Received to Madarsa under SPQEM Scheme (CASC)	O	2,53.90	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹2,53.90 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,53.90				

Grant No. 58 - conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+) /Saving (-) (₹ in lakh)	Remarks
2202-05.789.06- Grants Received to Madarsa under SPQEM Scheme (CASS)	O	76.20	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹76.20 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)76.20				
2202-05.796.06- Grants Received to Madarsa under SPQEM Scheme (CASC)	O	4,95.10	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹4,95.10 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)4,95.10				
2202-05.796.06- Grants Received to Madarsa under SPQEM Scheme (CASS)	O	1,47.80	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,47.80 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,47.80				

**Grant No. 59- SCHOOL EDUCATION AND LITERACY DEPARTMENT
(PRIMARY AND ADULT EDUCATION DIVISION)**

(Major Head- 2202- General Education)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	86,28,96,34	86,33,69,67	62,64,90,29	(-)23,68,79,38
Supplementary	4,73,33			

Amount surrendered during the year (March 2021) 23,68,91,15

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 23,68,79.38 lakh, supplementary grant of ₹ 4,73.33 lakh obtained in March 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 23,68,91.15 lakh) exceeded the final saving (₹ 23,68,79.38 lakh) by ₹11.77 lakh.
- (3) Besides the saving of ₹ 1,61.93 lakh, ₹ 10,71.33 lakh, ₹ 20,63.88 lakh and ₹ 10,16.95 lakh under the head 2202-01.101.46- Salary for Urdu Teachers (SS), 2202-01.102.02- Assistance to Non- Government Primary Schools (Estt. Exp.), 2202-01.112.03-Grants-in-Aid to Mid-Day-Meal Programme (CASC) and 2202-01.796.03- Grants-in-Aid to Mid-Day-Meal Programme (CASC) being less than 10 *per cent* of the provision of ₹ 40,05.02 lakh, ₹ 2,12,03.09 lakh, ₹ 2,20,98.45 lakh and ₹1,08,88.70 lakh respectively, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2202-01.001.01- Directorate of Primary Education (Estt. Exp.)	O	2,62.51	1,94.13	1,94.13	0.00	Reasons for the anticipated saving of ₹ 68.38 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)68.38				

Grant No. 59 - contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2202-01.101.01- Government Primary and Middle School (Estt. Exp.)	O	44,21,72.45	31,65,53.31	31,65,73.33	+20.02	Reasons for the net saving of ₹12,55,99.12 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)12,56,19.14				
2202-01.101.52- Jharkhand Balika Awasiya Vidyalay Yojana (SS)	O	37,52.31	11,73.37	11,73.37	0.00	Reasons for the anticipated saving of ₹25,78.94 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)25,78.94				
2202-01.101.59- Gyanodaya Scheme (Primary Education) (SS)	O	58,96.38	5,69.78	5,69.78	0.00	Reasons for the anticipated saving of ₹53,26.60 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)53,26.60				
2202-01.101.62- Chief Minister Special Scholarship Scheme (SS)	O	11,42.60	6,09.62	6,09.62	0.00	Reasons for the anticipated saving of ₹5,32.98 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,32.98				
2202-01.104.01- Inspection (Estt. Exp.)	O	88,26.48	56,48.92	56,40.57	(-)8.35	Reasons for the total saving of ₹31,85.91 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)31,77.56				
2202-01.107.01- Primary Teachers Training College (Estt. Exp.)	O	23,47.86	13,87.54	13,87.54	0.00	Reasons for the anticipated saving of ₹9,60.32 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)9,60.32				
2202-01.111.25- Grants-in-Aid to Sarva Shiksha Abhiyan (CASC)	O	6,79,27.57	5,01,72.28	5,01,72.28	0.00	Reasons for the anticipated saving of ₹1,77,55.29 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,77,55.29				

Grant No. 59 - contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2202-01.111.25- Grants-in-Aid to Sarva Shiksha Abhiyan (CASS)	O	9,06,35.03	6,59,86.96	6,59,86.96	0.00	Reasons for the anticipated saving of ₹2,46,48.07 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,46,48.07				
2202-01.112.03- Grants-in-Aid to Mid-day-meal Programme (CASS)	O	2,65,46.60	2,28,97.20	2,28,97.20	0.00	Reasons for the anticipated saving of ₹36,49.40 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)36,49.40				
2202-01.789.03- Grants-in-Aid to Mid-day-meal Programme (CASC)	O	56,93.85	30,64.16	30,64.16	0.00	Reasons for the anticipated saving of ₹26,29.69 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)26,29.69				
2202-01.789.03- Grants-in-Aid to Mid-day-meal Programme (CASS)	O	68,39.95	46,09.49	46,09.49	0.00	Reasons for the anticipated saving of ₹22,30.46 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)22,30.46				
2202-01.789.25- Grants-in-Aid to Sarva Shiksha Abhiyan (CASC)	O	1,75,02.08	1,20,64.83	1,20,64.83	0.00	Reasons for the anticipated saving of ₹54,37.25 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)54,37.25				
2202-01.789.25- Grants-in-Aid to Sarva Shiksha Abhiyan (CASS)	O	2,33,52.84	1,68,85.71	1,68,85.71	0.00	Reasons for the anticipated saving of ₹64,67.13 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)64,67.13				
2202-01.789.52- Jharkhand Balika Awasiya Vidyalay Yojana (SS)	O	9,66.80	3,02.37	3,02.37	0.00	Reasons for the anticipated saving of ₹6,64.43 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)6,64.43				
2202-01.789.59- Gyanodaya Scheme (Primary Education) (SS)	O	15,19.26	1,30.50	1,30.50	0.00	Reasons for the anticipated saving of ₹13,88.76 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)13,88.76				

Grant No. 59 - contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2202-01.789.62- Chief Minister Special Scholarship Scheme (SS)	O	2,94.40	1,84.42	1,84.42	0.00	Reasons for the anticipated saving of ₹1,09.98 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,09.98				
2202-01.796.03- Grants-in-Aid to Mid-day-meal Programme (CASS)	O	1,30,80.45	1,12,82.25	1,12,82.25	0.00	Reasons for the anticipated saving of ₹17,98.20 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)17,98.20				
2202-01.796.25- Grants-in-Aid for Sarva Shiksha Abhiyan (CASC)	O	3,34,70.35	2,42,99.57	2,42,99.57	0.00	Reasons for the anticipated saving of ₹91,70.78 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)91,70.78				
2202-01.796.25- Grants-in-Aid for Sarva Shiksha Abhiyan (CASS)	O	4,46,59.13	3,25,05.83	3,25,05.83	0.00	Reasons for the anticipated saving of ₹1,21,53.30 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,21,53.30				
2202-01.796.46- Salary for Urdu Teachers (SS)	O	3,37.42	2,63.22	2,63.33	+0.11	Reasons for the net saving of ₹74.09 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)74.20				
2202-01.796.52- Jharkhand Balika Awasiya Vidyalay Yojana (SS)	O	18,48.89	5,78.19	5,78.19	0.00	Reasons for the anticipated saving of ₹12,70.70 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)12,70.70				
2202-01.796.59- Gyanodaya Scheme (Primary Education) (SS)	O	29,05.36	2,58.50	2,58.50	0.00	Reasons for the anticipated saving of ₹26,46.86 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)26,46.86				

Grant No. 59 - conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2202-01.796.62- Chief Minister Special Scholarship Scheme (SS)	O	5,63.00	3,44.37	3,44.37	0.00	Reasons for the anticipated saving of ₹2,18.63 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,18.63				

(4) In the following cases, entire provision remained unutilized:-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2202-01.101.60- Shakshar Jharkhand Abhiyan (SS)	O	11,42.60	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹11,42.60 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)11,42.60				
2202-01.789.60- Shakshar Jharkhand Abhiyan (SS)	O	2,94.40	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹2,94.40 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,94.40				
2202-01.796.60- Shakshar Jharkhand Abhiyan (SS)	O	5,63.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹5,63.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,63.00				

**Grant No. 60 - WOMEN, CHILD DEVELOPMENT AND
SOCIAL SECURITY DEPARTMENT**

(Major Heads- 2235- Social Security and Welfare, 2236- Nutrition, 2251- Secretariat- Social Services, 4235- Capital Outlay on Social Security and Welfare)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	46,14,34,59	51,04,31,62	37,72,49,82	(-)13,31,81,80
Supplementary	4,89,97,03			

Amount surrendered during the year (March 2021) 13,31,81,80

Capital:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	43,00,00	46,35,39	5,28,67	(-)41,06,72
Supplementary	3,35,39			

Amount surrendered during the year (March 2021) 41,06,72

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 13,31,81.80 lakh, supplementary grant of ₹ 4,89,97.03 lakh obtained in September 2020 (₹ 3,12,26.50 lakh) and March 2021 (₹ 1,77,70.53 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Besides the saving of ₹ 5,22.17 lakh, ₹ 2,20.70 lakh, ₹ 1,96.14 lakh, ₹ 1,48.79 lakh, ₹ 4,32.96 lakh, ₹ 2,96.12 lakh, ₹ 1,38.10 lakh, ₹ 1,31.14 lakh, ₹ 2,43.59 lakh, ₹ 10,98.94 lakh, ₹ 2,61.29 lakh, ₹ 1,19.90 lakh, ₹ 2,92.88 lakh, ₹ 1,28.62 lakh, ₹ 1,93.94 lakh, ₹ 1,98.16 lakh, ₹ 7,12.08 lakh, ₹ 2,93.21 lakh, ₹ 1,72.48 lakh, ₹ 1,76.20 lakh, ₹ 9,68.89 lakh, ₹ 34,79.36 lakh, ₹ 6,12.63 lakh, ₹ 1,46.96 lakh, ₹ 3,19.74 lakh, ₹ 2,12.37 lakh and ₹ 3,17.49 lakh under the head 2235-02.101.18-Swami Vivekanand Self dependence incentive scheme for Disabled Persons (SS), 2235-02.103.28-Additional Honorarium to Aganbari Sebikas/Sahayikas (SS), 2235-02.103.AH-Pradhan Mantri Matru Vandana

Grant No. 60 - contd.

Yojana (CASS), 2235-02.789.18-Swami Vivekanand Self Dependence Incentive Scheme for Disabled Persons (SS), 2235-02.796.18-Swami Vivekanand Self Dependence Incentive Scheme for Disabled Persons (SS), 2235-02.796.28-Additional Honorarium to Anganbari Sewikas/Sahayikas (SS), 2235-02.796.36-Mukhyamantri (Chief-Minister) Kanyadan Yojana (SS), 2235-02.796.AT-Mukhyamantri Sukanya Yojana (SS), 2235-03.101.11-Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance) (CASC), 2235-03.101.11-Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance) (CASS), 2235-03.101.13-State Old Age Pension Scheme (SS), 2235-03.101.14-Indira Gandhi National Widow Pension Scheme (CASC), 2235-03.101.14-Indira Gandhi National Widow Pension Scheme (CASS), 2235-03.101.16-Pension Scheme for Primitive Tribal Group (SS), 2235-03.101.20-Rajya Vidhwa Samman Pension Yojana (SS), 2235-03.789.11-Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance) (CASC), 2235-03.789.11- Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance) (CASS), 2235-03.789.13-State Old Age Pension Scheme (SS), 2235-03.789.14-Indira Gandhi National Widow Pension Scheme (CASS), 2235-03.789.20-Rajya Vidhwa Samman Pension Yojana (SS), 2235-03.796.11-Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance) (CASC), 2235-03.796.11-Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance) (CASS), 2235-03.796.13-State Old Age Pension Scheme (SS), 2235-03.796.14-Indira Gandhi National Widow Pension Scheme (CASC), 2235-03.796.14-Indira Gandhi National Widow Pension Scheme (CASS), 2235-03.796.16-Pension Scheme for Primitive Tribal Group (SS) and 2235-03.789.20-Rajya Vidhwa Samman Pension Yojana (SS) being less than 10 *per cent* of the provision of ₹ 90,00.00 lakh, ₹ 61,60.00 lakh, ₹ 20,88.77 lakh, ₹ 18,00.00 lakh, ₹ 72,00.00 lakh, ₹ 65,40.00 lakh, ₹ 14,50.00 lakh, ₹ 58,20.00 lakh, ₹ 1,45,52.45 lakh, ₹ 4,17,90.00 lakh, ₹ 1,87,93.00 lakh, ₹ 51,99.18 lakh, ₹ 95,54.00 lakh, ₹ 16,20.00 lakh, ₹ 82,80.00 lakh, ₹ 43,43.77 lakh, ₹ 1,25,07.00 lakh, ₹ 62,50.00 lakh, ₹ 33,94.00 lakh, ₹ 30,00.00 lakh, ₹ 1,42,40.00 lakh, ₹ 4,07,24.00 lakh, ₹ 2,10,95.00 lakh, ₹ 56,56.50 lakh, ₹ 1,03,83.00 lakh, ₹ 55,80.00 lakh and ₹ 1,05,60.00 lakh respectively, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2235-02.001.01- Direction and Administration (Estt. Exp.)	O	2,19.48	1,86.93	1,86.93	0.00	Reasons for the anticipated saving of ₹32.55 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)32.55				
2235-02.101.A5- Welfare of Disabled (SS)	O	2,17.00	1,17.85	1,17.85	0.00	Reasons for the anticipated saving of ₹99.15 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)99.15				

Grant No. 60 - contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2235-02.102.51- Integrated Child Development Scheme (Establishment of 224 Projects and 20 Districts Social Welfare Office) (CASC)	O	1,34,94.50	1,12,25.12	1,12,25.12	0.00	Reasons for the anticipated saving of ₹22,69.38 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)22,69.38				
2235-02.102.51- Integrated Child Development Scheme (Establishment of 224 Projects and 20 Districts Social Welfare Office) (CASS)	O	1,16,94.80	89,91.38	89,91.38	0.00	Reasons for the anticipated saving of ₹27,03.42 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)27,03.42				
2235-02.102.AR- Establishment of class 3 and 4 under ICDS (SS)	O	17,88.38	9,50.59	9,50.59	0.00	Reasons for the anticipated saving of ₹8,37.79 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)8,37.79				
2235-02.102.AS- Poshan Abhiyan Scheme (CASC)	O	38,36.00	8,90.60	8,90.60	0.00	Reasons for the anticipated saving of ₹32,40.56 lakh have not been intimated (August 2021).
	S	2,95.16				
	R	(-)32,40.56				
2235-02.102.AS- Poshan Abhiyan Scheme (CASS)	O	9,59.00	1,94.05	1,94.05	0.00	Reasons for the anticipated saving of ₹7,94.95 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)7,94.95				
2235-02.103.36- Mukhyamantri Kanyadan Yojana (SS)	O	12,50.00	10,02.30	10,02.30	0.00	Reasons for the anticipated saving of ₹2,47.70 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,47.70				

Grant No. 60 - contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2235-02.103.75- Uniform for AWW/AWH (CASC)	O	1,95.00	21.14	21.14	0.00	Reasons for the anticipated saving of ₹1,73.86 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,73.86				
2235-02.103.75- Uniform for AWW/AWH (CASS)	O	1,30.00	19.43	19.43	0.00	Reasons for the anticipated saving of ₹1,10.57 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,10.57				
2235-02.103.85- Integrated Child Protection Scheme (ICPS) (75:25) (CASC)	O	13,71.92	8,59.30	8,59.30	0.00	Reasons for the anticipated saving of ₹5,12.62 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,12.62				
2235-02.103.85- Integrated Child Protection Scheme (ICPS) (75:25) (CASS)	O	10,76.29	6,25.05	6,25.05	0.00	Reasons for the anticipated saving of ₹4,51.24 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)4,51.24				
2235-02.103.A0- Tejshwani Yojana (Socioeconomic Empowerment of Adolescent Girls and Young Women) (SS)	O	88,67.74	39,50.00	39,50.00	0.00	Reasons for the anticipated saving of ₹49,17.74 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)49,17.74				
2235-02.103.AO- Scheme for Eradication of bad practices and encouragement to good practices (SS)	O	88.00	49.83	49.83	0.00	Reasons for the anticipated saving of ₹38.17 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)38.17				

Grant No. 60 - contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2235-02.103.AQ- Capacity Building, Monitoring and exhibition Seminar etc. (SS)	O	80.00	31.12	31.12	0.00	Reasons for the anticipated saving of ₹48.88 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)48.88				
2235-02.106.A6- Operation of Schools/ Rehabilitation Centre/Hostels/ Homes etc. (SS)	O	4,22.00	1,35.17	1,35.17	0.00	Reasons for the anticipated saving of ₹2,86.83 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,86.83				
2235.-02.789.36- Mukhyamantri Kanyadan Yojana (SS)	O	3,00.00	2,54.10	2,54.10	0.00	Reasons for the anticipated saving of ₹45.90 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)45.90				
2235-02.789.AT- Mukhyamantri Sukanya Yojana (SS)	O	8,80.00	7,50.95	7,50.95	0.00	Reasons for the anticipated saving of ₹1,29.05 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,29.05				
2235-02.796.51- I.C.D.S.(Including 224 ICDS and 20 District Social Welfare Office Establishment) (CASC)	O	1,33,05.50	1,03,52.05	1,03,52.05	0.00	Reasons for the anticipated saving of ₹29,53.45 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)29,53.45				
2235-02.796.51- I.C.D.S.(Including 224 ICDS and 20 District Social Welfare Office Establishment) (CASS)	O	1,19,86.09	1,00,64.69	1,00,64.69	0.00	Reasons for the anticipated saving of ₹19,21.40 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)19,21.40				

Grant No. 60 - contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2235-02.796.75- Uniform for AWW/AWH (CASC)	O	2,12.00	16.19	16.19	0.00	Reasons for the anticipated saving of ₹1,95.81 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,95.81				
2235-02.796.75- Uniform for AWW/AWH (CASS)	O	1,41.00	14.94	14.94	0.00	Reasons for the anticipated saving of ₹1,26.06 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,26.06				
2235-02.796.85- Integrated Child Protection Scheme (ICPS) (75:25) (CASC)	O	16,28.08	9,22.97	9,22.97	0.00	Reasons for the anticipated saving of ₹7,05.11 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)7,05.11				
2235-02.796.85- Integrated Child Protection Scheme (ICPS) (75:25) (CASS)	O	12,70.71	6,55.57	6,55.57	0.00	Reasons for the anticipated saving of ₹6,15.14 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)6,15.14				
2235-02.796.A0- Tejshwani Yojana (Socioeconomic Empowerment of Adolescent Girls and Young Women) (SS)	O	1,02,09.26	20,75.00	20,75.00	0.00	Reasons for the anticipated saving of ₹81,34.26 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)81,34.26				
2235-02.796.A5- Welfare of Disabled (SS)	O	2,56.00	1,27.66	1,27.66	0.00	Reasons for the anticipated saving of ₹1,28.34 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,28.34				
2235-02.796.A6- Operation of Schools / Rehabilitation Centre/ Hostels/ Homes etc. (SS)	O	4,50.00	1,16.52	1,16.52	0.00	Reasons for the anticipated saving of ₹3,33.48 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,33.48				

Grant No. 60 - contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2235-02.796.AH- Pradhan Mantri Matru Vandana Yojana (CASS)	O	13,90.46	21,81.74	21,81.74	0.00	Reasons for the anticipated saving of ₹2,70.46 lakh have not been intimated (August 2021).
	S	10,61.74				
	R	(-)2,70.46				
2235.-02.796.AL- Mahila Sakti Kendra Yojana (CASC)	O	13,73.37	13.17	13.17	0.00	Reasons for the anticipated saving of ₹13,60.20 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)13,60.20				
2235.-02.796.AL- Mahila Sakti Kendra Yojana (CASS)	O	9,45.70	8.78	8.78	0.00	Reasons for the anticipated saving of ₹9,36.92 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)9,36.92				
2235-02.796.AP- Establishment of Different Commissions, Boards etc. (SS)	O	3,80.00	1,28.70	1,28.70	0.00	Reasons for the anticipated saving of ₹2,51.30 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,51.30				
2235-02.796.AQ- Capacity Building, Monitoring and exhibition Seminar etc. (SS)	O	84.00	31.42	31.42	0.00	Reasons for the anticipated saving of ₹52.58 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)52.58				
2235-02.796.AR- Establishment of class 3 and 4 under ICDS (CASS)	O	28,30.74	13,22.90	13,22.90	0.00	Reasons for the anticipated saving of ₹15,07.84 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)15,07.84				
2235-02.796.AS- Poshan Abhiyan Scheme (CASC)	O	48,12.00	12,50.02	12,50.02	0.00	Reasons for the anticipated saving of ₹38,81.74 lakh have not been intimated (August 2021).
	S	3,19.76				
	R	(-)38,81.74				

Grant No. 60 - contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2235-02.796.AS- Poshan Abhiyan Scheme (CASS)	O	12,03.00	2,07.89	2,07.89	0.00	Reasons for the anticipated saving of ₹9,95.11 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)9,95.11				
2235-03.101.12- Indira Gandhi National Old Age Pension Scheme (CASC)	O	20,90.83	18,92.16	18,92.16	0.00	Reasons for the anticipated saving of ₹4,66.28 lakh have not been intimated (August 2021).
	S	2,67.61				
	R	(-)4,66.28				
2235-03.101.12- Indira Gandhi National Old Age Pension Scheme (CASS)	O	20,90.83	16,62.32	16,62.32	0.00	Reasons for the anticipated saving of ₹4,28.51 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)4,28.51				
2235-03.101.15- Indira Gandhi National Handicapped Pension Scheme (CASC)	O	5,89.30	6,48.78	6,48.78	0.00	Reasons for the anticipated saving of ₹71.33 lakh have not been intimated (August 2021).
	S	1,30.81				
	R	(-)71.33				
2235-03.101.15- Indira Gandhi National Handicapped Pension Scheme (CASS)	O	13,75.00	11,94.33	11,94.33	0.00	Reasons for the anticipated saving of ₹1,80.67 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,80.67				
2235-03.102.19- National Family Benefit Scheme (Assistance to Implementing Agencies) (Additional Central Assistance) (CSS)	O	8,00.00	3,59.20	3,59.20	0.00	Reasons for the anticipated saving of ₹4,40.80 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)4,40.80				

Grant No. 60 - contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2235-03.789.12- Indira Gandhi National Old Age Pension Scheme (CASC)	O	7,70.17	5,56.62	5,56.62	0.00	Reasons for the anticipated saving of ₹2,92.63 lakh have not been intimated (August 2021).
	S	79.08				
	R	(-)2,92.63				
2235-03.789.12- Indira Gandhi National Old Age Pension Scheme (CASS)	O	7,70.17	4,84.43	4,84.43	0.00	Reasons for the anticipated saving of ₹2,85.74 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,85.74				
2235-03.789.15- Indira Gandhi National Handicapped Pension Scheme (CASC)	O	1,62.70	1,65.59	1,65.59	0.00	Reasons for the anticipated saving of ₹37.07 lakh have not been intimated (August 2021).
	S	39.96				
	R	(-)37.07				
2235-03.789.15- Indira Gandhi National Handicapped Pension Scheme (CASS)	O	3,80.00	3,10.90	3,10.90	0.00	Reasons for the anticipated saving of ₹69.10 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)69.10				
2235-03.789.19- National Family Benefit Scheme (Assistance to Implementing Agencies) (Additional Central Assistance) (CSS)	O	3,00.00	1,79.20	1,79.20	0.00	Reasons for the anticipated saving of ₹1,20.80 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,20.80				
2235-03.796.12- Indira Gandhi National Old Age Pension Scheme (CASC)	O	19,70.00	15,89.31	15,89.31	0.00	Reasons for the anticipated saving of ₹6,42.22 lakh have not been intimated (August 2021).
	S	2,61.53				
	R	(-)6,42.22				

Grant No. 60 - contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks	
2235-03.796.12- Indira Gandhi National Old Age Pension Scheme (CASS)	O	19,70.00	13,81.75	13,81.75	0.00	Reasons for the anticipated saving of ₹5,88.25 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,88.25				
2235-03.796.15- Indira Gandhi National Handicapped Pension Scheme (CASC)	O	3,86.00	3,95.29	3,95.29	0.00	Reasons for the anticipated saving of ₹77.95 lakh have not been intimated (August 2021).
	S	87.24				
	R	(-)77.95				
2235-03.796.15- Indira Gandhi National Handicapped Pension Scheme (CASS)	O	9,00.00	7,33.36	7,33.36	0.00	Reasons for the anticipated saving of ₹1,66.64 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,66.64				
2235-03.796.19- National Family Benefit Scheme (Assistance to Implementing Agencies) (Ad- ditional Central Assistance) (CSS)	O	9,00.00	6,11.20	6,11.20	0.00	Reasons for the anticipated saving of ₹2,88.80 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,88.80				
2235-60.102.10- Old Age Pension (Estt. Exp.)	O	10,31.66	5,53.03	5,53.03	0.00	Reasons for the anticipated saving of ₹4,78.63 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)4,78.63				
2236-02.101.02- Special Scheme for Distribution of Welfare of Nutritious Food for Family and Child Welfare (CASC)	O	1,33,00.00	49,60.07	49,60.07	0.00	Reasons for the anticipated saving of ₹83,39.93 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)83,39.93				

Grant No. 60 - contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2236-02.101.02- Special Scheme for Distribution of Welfare of Nutritious Food for Family and Child (CASS)	O	1,33,00.00	51,74.01	51,74.01	0.00	Reasons for the anticipated saving of ₹81,25.99 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)81,25.99				
2236-02.789.02- Special Scheme for Distribution of Welfare of Nutritious Food for Family and Child Welfare (CASC)	O	30,00.00	13,00.28	13,00.28	0.00	Reasons for the anticipated saving of ₹16,99.72 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)16,99.72				
2236-02.789.02- Special Scheme for Distribution of Welfare of Nutritious Food for Family and Child (CASS)	O	30,00.00	11,75.08	11,75.08	0.00	Reasons for the anticipated saving of ₹18,24.92 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)18,24.92				
2236-02.796.02- Special Scheme for Distribution of Welfare of Nutritious Food for Family and Child Welfare (CASC)	O	1,48,00.00	72,05.43	72,05.43	0.00	Reasons for the anticipated saving of ₹75,94.57 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)75,94.57				
2236-02.796.02- Special Scheme for Distribution of Welfare of Nutritious Food for Family and Child (CASS)	O	1,48,00.00	74,04.36	74,04.36	0.00	Reasons for the anticipated saving of ₹73,95.64 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)73,95.64				

Grant No. 60 - contd.

(3) In the following cases, entire provision remained unutilized:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks	
2235-02.102.48- Pre School Education Kits (CASC)	O	5,82.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹5,82.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)5,82.00				
2235-02.102.48- Pre School Education Kits (CASS)	O	3,88.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹3,88.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)3,88.00				
2235-02.102.53- Training Programme (STRAP) (CASC)	O	1,54.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,54.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,54.00				
2235-02.102.53- Training Programme (STRAP) (CASS)	O	1,03.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,03.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,03.00				
2235-02.102.AI- National Creche Scheme (CASC)	O	1,26.24	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,26.24 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,26.24				
2235-02.102.AI- National Creche Scheme (CASS)	O	63.36	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹63.36 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)63.36				

Grant No. 60 - contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2235-02.103.64- Swadhar Grih Scheme (CASC)	O	1,15.50	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,15.50 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,15.50				
2235-02.103.64- Swadhar Grih Scheme (CASS)	O	77.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹77.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)77.00				
2235-02.103.AD- Construction/ Maintenance Up-Gradation of AWCs under ICDS (CASC)	O	1,62.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,62.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,62.00				
2235-02.103.AD- Construction/ Maintenance Up-Gradation of AWCs under ICDS (CASS)	O	1,08.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,08.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,08.00				
2235-02.103.AH- Pradhan Mantri Matru Vandana Yojana (CASC)	O	2,94.31	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹2,94.31 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)2,94.31				
2235-02.103.AL- Mahila Sakti Kendra Yojana (CASC)	O	12,26.63	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹12,26.63 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)12,26.63				

Grant No. 60 - contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks	
2235-02.103.AL- Mahila Sakti Kendra Yojana (CASS)	O	8,54.30	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹8,54.30 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)8,54.30				
2235-02.103.AN- Scheme for Adolescent Girls (SAG) (CASC)	O	72.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹72.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)72.00				
2235-02.103.AN- Scheme for Adolescent Girls (SAG) (CASS)	O	48.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹48.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)48.00				
2235-02.103.AW- Mahila Police Volunteer Scheme (CASC)	O	58.00	32.50	0.00	0.00	Reasons for non-utilization of entire provision of ₹58.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)58.00				
2235-02.103.AW- Mahila Police Volunteer Scheme (CASS)	O	38.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹38.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)38.00				
2235-02.104.AX- National Action Plan for Welfare of Senior Citizens (NAPSRc) (CASC)	O	46.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹46.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)46.00				

Grant No. 60 - contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2235-02.106.A4- Renovation and Supply of Material to Schools/ Rehabilitation Centre/Hostels/ Homes etc. (SS)	O	1,17.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,17.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,17.00				
2235-02.106.AV- National Action Plan for Drug Demand Reduction (NAPDDR) (CSS)	O	76.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹76.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)76.00				
2235-02.796.48- Pre School Education Kits (CASC)	O	6,18.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹6,18.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)6,18.00				
2235-02.796.48- Pre School Education Kits (CASS)	O	4,12.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹4,12.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)4,12.00				
2235-02.796.53- Training Programme (STRAP) (CASC)	O	1,12.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,12.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,12.00				
2235-02.796.AD- Swadhar Greh Scheme (CASC)	O	1,15.50	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,15.50 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,15.50				

Grant No. 60 - contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2235-02.796.64- Swadhar Greh Scheme (CASS)	O	77.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹77.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)77.00				
2235-02.796.A3- Women Help Line Scheme (CSS)	O	1,00.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,00.00				
2235-02.796.AB- Ujjawla Scheme (CASC)	O	39.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹39.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)39.00				
2235-02.796.AD- Construction/ Maintenance Up-Gradation of AWCs under ICDS (CASC)	O	1,98.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,98.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,98.00				
2235-02.796.AD- Construction/ Maintenance Up-Gradation of AWCs under ICDS (CASS)	O	1,32.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,32.00 lakh have not been intimated (August 2021).
	S	35.00				
	R	(-)1,32.00				
2235-02.796.AH- Pradhan Mantri Matru Vandana Yojana (CASC)	O	4,05.69	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹4,05.69 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)4,05.69				

Grant No. 60 - contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2235-02.796.AI- National Crèche Scheme (CASC)	O	1,36.76	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,36.76 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,36.76				
2235-02.796.AI- National Crèche Scheme (CASS)	O	68.64	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹68.64 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)68.64				
2235-02.796.AN- Scheme for Adolescent Girls (SAG) (CASC)	O	78.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹78.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)78.00				
2235-02.796.AN- Scheme for Adolescent Girls (SAG) (CASS)	O	52.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹52.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)52.00				
2235-02.796.AV- National Action Plan for Drug Demand Reduction (NAPDDR) (CSS)	O	94.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹94.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)94.00				
2235-02.796.AW- Mahila Police Volunteer Scheme (CASC)	O	62.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹62.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)62.00				

Grant No. 60 - contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2235-02.796.AW- Mahila Police Volunteer Scheme (CASS)	O	42.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹42.00 lakh have not been intimated (August 2021).
	S	0.00			
	R	(-)42.00			
2235-02.796.AX- National Action Plan for Welfare of Senior Citizens (NAPSrC) (CASC)	O	54.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹54.00 lakh have not been intimated (August 2021).
	S	0.00			
	R	(-)54.00			
2236-02.101.06- Scheme for Adolescent Girls (SAG) (CASC)	O	1,63.95	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,63.95 lakh have not been intimated (August 2021).
	S	0.00			
	R	(-)1,63.95			
2236-02.101.06- Scheme for Adolescent Girls (SAG) (CASS)	O	1,63.95	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,63.95 lakh have not been intimated (August 2021).
	S	0.00			
	R	(-)1,63.95			
2236-02.101.07- Grants of 15th Finance Commission for Anganwadi Services (CSS)	O	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,56,00.00 lakh have not been intimated (August 2021).
	S	1,56,00.00			
	R	(-)1,56,00.00			
2236-02.789.06- Scheme for Adolescent Girls (SAG) (CASC)	O	43.45	0.00	0.00	Reasons for non- utilization of entire provision of ₹43.45 lakh have not been intimated (August 2021).
	S	0.00			
	R	(-)43.45			

Grant No. 60 - contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2236-02.789.06- Scheme for Adolescent Girls (SAG) (CASS)	O	43.45	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹43.45 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)43.45				
2236-02.789.07- Grants of 15 th Finance Commission for Anganwadi Services (CSS)	O	0.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹31,00.00 lakh have not been intimated (August 2021).
	S	31,00.00				
	R	(-)31,00.00				
2236-02.796.06- Scheme for Adolescent Girls (SAG) (CASC)	O	1,89.60	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,89.60 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,89.60				
2236-02.796.06- Scheme for Adolescent Girls (SAG) (CASS)	O	1,89.60	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,89.60 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,89.60				
2236-02.796.07- Grants of 15 th Finance Commission for Anganwadi Services (CSS)	O	0.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,25,00.00 lakh have not been intimated (August 2021).
	S	1,25,00.00				
	R	(-)1,25,00.00				

Capital :

- (4) In view of the final saving of ₹ 41,06.72 lakh, supplementary grant of ₹ 3,35.39 lakh obtained in March 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 60 - contd.

(5) Saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4235-02.796.74- Construction of Schools/ Rehabilitation Centre/Hostels/ Homes etc. (SS)	O	1,50.00	43.29	43.29	0.00	Reasons for the anticipated saving of ₹1,06.71 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,06.71				

(6) In the following cases, entire provision remained unutilized:-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4235-02.101.78- Scheme for Implementation of the Right of Persons with Disabilities Act (CSS)	O	12,00.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹12,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)12,00.00				
4235-02.103.73- Construction and Up-Gradation of AWCs Building (Capital) (CASC)	O	1,35.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,35.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,35.00				
4235-02.103.73- Construction and Up-Gradation of AWCs Building (Capital) (CASS)	O	90.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹90.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)90.00				
4235-02.103.77- Working Women Hostel Yojana (CASC)	O	1,50.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,50.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,50.00				

Grant No. 60 - conclud.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4235-02.103.77- Working Women Hostel Yojana (CASS)	O	1,00.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,00.00				
4235-02.796.73- Construction and Up-Gradaation of AWCs Building (Capital) (CASC)	O	1,65.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,65.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,65.00				
4235-02.796.73- Construction and Up-Gradaation of AWCs Building (Capital) (CASS)	O	1,10.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,10.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,10.00				
4235-02.796.77- Working Women Hostel Yojana (CASC)	O	1,50.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,50.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,50.00				
4235-02.796.77- Working Women Hostel Yojana (CASS)	O	1,00.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)1,00.00				
4235-02.796.78- Scheme for Implementation of the Right of Persons with Disabilities Act (CSS)	O	18,00.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹18,00.00 lakh have not been intimated (August 2021).
	S	0.00				
	R	(-)18,00.00				

APPENDIX

Grant-wise details of estimates and actuals in respect of recoveries adjusted in the reduction of expenditure (Referred to in the Summary of Appropriation Accounts at Page No. XVIII)

Number and name of Grant or Appropriation		Budget Estimates	Actuals	Actuals compared with Budget estimates More(+)/Less (-)
1		2	3	4
<i>(₹ in thousand)</i>				
03 Building Construction Department	Revenue			
	Voted	30,00	0,00	(-)30,00
12. Planing-cum-Finance Department (Finance Division)	Capital			
	Voted	62,00,00	0,00	(-) 62,00,00
19. Forest, Environment and Climate Change Department	Revenue			
	Voted	0,00	2,10,23,79	+2,10,23,79
39. Home, Jail and Disaster Management Department (Disaster Management Division)	Revenue			
	Voted	4,28,50,00	3,94,51,52	(-)33,98,48
41. Road Construction Department	Revenue			
	Voted	1,50,00,00	0,00	(-)1,50,00,00
56. Rural Development Department (Panchayati Raj Division)	Capital			
	Voted	1,50,00	0,00	(-) 1,50,00
Total				
	Revenue			
	Voted	5,78,80,00	6,04,75,31	+25,95,31
	Capital			
	Voted	63,50,00	0,00	(-) 63,50,00
Grand Total				
	Revenue	5,78,80,00	6,04,75,31	+ 25,95,31
	Capital	63,50,00	0,00	(-) 63,50,00

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