



सत्यमेव जयते

Combined Finance And Revenue Accounts Of The Union And State Governments In India

FOR THE YEAR 2009-10

Volume - II

**COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE
GOVERNMENTS IN INDIA FOR THE YEAR 2009-10**

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No. 7 - 0401 ACCOUNT of RECEIPTS from CROP HUSBANDRY for the year ended 31st March, 2010

(₹ in lakh)

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
103-Seeds	3.72	0.15	0.04	6.51	2.89	521.21	--	5.11	4.64	1
104-Receipts from Agricultural Farms	24.36	9.17	0.21	0.27	2.35	28.10	100.90	--	62.15	2
105-Sale of manures and fertilizers	12.49	--	--	1.48	3.85	96.98	3.27	2.32	0.55	3
107-Receipts from Plant Protection Services	9697.69	--	49.40	--	3.18	172.63	--	2.14	0.75	4
108-Receipts from Commercial crops	15.37	--	0.04	3.18	0.42	24.47	--	--	--	5
110-Grants from I.C.A.R.	--	--	--	--	--	--	--	--	--	6
119-Receipts from Horticulture and Vegetable crops	2.85	1.77	0.60	--	0.75	65.18	-2819.02	3.18	3.77	7
120-Sale, hire and services of agricultural implements and machinery including tractors	14.44	3.25	--	0.46	3.34	--	161.60	0.86	43.88	8
121-Receipts from Agricultural Education	--	--	--	--	--	--	--	--	--	9
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	10
800-Other Receipts	21171.46	24.94	10947.30	129.08	9.99	507.67	110.45	2.47	38.28	11
900-Deduct-Refunds	--	--	--	--	--	--	-6.54	--	-0.13	12
Total : Receipts from Crop Husbandry	30942.38	39.28	10997.59	140.98	26.77	1416.24	-2449.34	16.08	153.89	13

No. 7 - 0401 ACCOUNT of RECEIPTS from CROP HUSBANDRY for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total Carried over
1	85.36	124.75	59.04	315.77	4.34	27.57	9.93	71.79	1242.82
2	1.30	13.00	40.20	--	--	47.85	114.35	296.10	740.31
3	0.52	21.63	--	--	0.02	63.80	8.12	5.32	220.35
4	31.18	66.23	0.33	--	--	62.37	93.61	3.95	10183.46
5	10.38	0.07	6.99	--	--	12.37	166.08	1.60	240.97
6	15.39	--	--	--	--	--	1.00	1.35	17.74
7	30.38	115.60	295.39	125.29	--	48.48	32.91	341.10	-1751.77
8	1.27	--	--	--	--	--	--	75.76	304.86
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	0.00
11	712.70	128.66	276.32	82.04	1016.11	734.96	362.49	819.67	37074.59
12	--	--	--	--	--	-1.06	-0.84	-2.29	-10.86
13	888.48	469.94	678.27	523.10	1020.47	996.34	787.65	1614.35	48262.47

Economic Services

No. 7 - 0401 ACCOUNT of RECEIPTS from CROP HUSBANDRY for the year ended 31st March, 2010-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
103-Seeds	1242.82	1752.08	17.38	16.15	0.39	--	0.41	1
104-Receipts from Agricultural Farms	740.31	137.23	--	0.46	0.03	--	--	2
105-Sale of manures and fertilizers	220.35	229.04	--	14.62	0.47	--	--	3
107-Receipts from Plant Protection Services	10183.46	815.19	3.10	21.14	6.78	2.26	--	4
108-Receipts from Commercial crops	240.97	20.48	--	69.32	--	--	--	5
110-Grants from I.C.A.R.	17.74	3.90	--	--	--	--	--	6
119-Receipts from Horticulture and Vegetable crops	-1751.77	411.69	0.15	47.51	2.37	--	--	7
120-Sale, hire and services of agricultural implements and machinery including tractors	304.86	23.34	--	17.16	13.44	--	--	8
121-Receipts from Agricultural Education	0.00	--	--	--	--	--	--	9
501-Services and Service Fees	0.00	3.01	--	--	--	--	--	10
800-Other Receipts	37074.59	9307.86	4.65	93.21	6.51	10.51	709.91	11
900-Deduct-Refunds	-10.86	-0.08	--	--	--	--	--	12
Total : Receipts from Crop Husbandry	48262.47	12703.74	25.28	279.57	29.99	12.77	710.32	13

No. 7 - 0401 ACCOUNT of RECEIPTS from CROP HUSBANDRY for the year ended 31st March, 2010-Conclid.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	61.80	4.28	0.05	4968.85	34.83	--	--	40.68	8139.72
2	26.32	--	29.95	--	0.05	2712.92	4.14	173.71	3825.12
3	4.15	--	--	1044.11	6.28	5.74	--	248.95	1773.71
4	5.28	0.93	--	197.04	0.50	46.92	0.12	42.65	11325.37
5	125.93	--	--	1655.99	--	88.37	1.19	5.64	2207.89
6	--	--	--	--	--	--	--	20.99	42.63
7	387.57	--	--	165.31	56.46	--	--	5.65	-675.06
8	--	--	--	1024.68	--	35.34	--	--	1418.82
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	3.01
11	336.47	321.11	9.71	197.62	54.22	875.87	450.02	45.49	49497.75
12	-3.28	--	--	--	--	-5.65	--	--	-19.87
13	944.24	326.32	39.71	9253.60	152.34	3759.51	455.47	583.76	77539.09

Economic Services

No. 7-A-2401 - ACCOUNT of EXPENDITURE on CROP HUSBANDRY for the year ended 31st March, 2010

	(₹ in lakh)										Item No.
	Union Government	U.T.Govt. Puducherr	STATE GOVERNMENTS								
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
001-Direction and Administration	683.16	407.27	17750.46	5496.13	11074.46	812.46	9166.72	156.17	936.65	1	
003-Training	--	--	25.06	--	--	--	--	--	--	2	
102-Food Grain Crops	110.71	1183.67	79.91	--	699.85	--	985.06	--	612.25	3	
103-Seeds	23102.31	136.45	10603.72	543.50	326.95	5503.49	883.60	122.45	218.68	4	
104-Agricultural Farms	435.54	28.35	--	199.63	185.17	--	--	--	--	5	
105-Manures and Fertilizers	3949875.52	31.97	--	65.04	801.07	122.73	39.05	63.20	5.71	6	
106-Import of Fertilisers	460331.61	--	--	--	--	--	--	--	--	7	
107-Plant Protection	7133.92	--	--	166.08	351.80	125.68	20.78	42.27	13.90	8	
108-Commercial Crops	103452.17	30.35	5408.10	345.67	449.01	4599.12	5253.31	--	20.23	9	
109-Extension and Farmers' Training	31273.44	633.12	3685.07	326.02	15205.96	9778.23	125.33	148.06	158.54	10	
110-Crop Insurance	153919.31	42.00	28721.67	--	150.32	12402.00	1550.00	--	--	11	
111-Agricultural Economics and Statistics	6310.70	--	--	67.00	309.64	--	--	60.11	--	12	
112-Development of Pulses	32.03	--	104.35	--	5.77	--	--	--	--	13	
113-Agricultural Engineering	1343.69	325.79	771.24	13.36	3831.60	7162.96	915.59	15.69	132.79	14	
114-Development of Oil Seeds	16347.59	--	1644.09	--	--	--	--	--	--	15	
115-Scheme of Small/Marginal Farmers and Agricultural Labour	4.00	--	2725.26	--	--	--	--	--	--	16	
119-Horticulture and Vegetable Crops	187890.13	595.24	6602.26	1431.38	853.04	1561.51	3585.13	570.42	304.94	17	
129-Issue of Special Bonds to Fertilizer Companies as Compensation	--	--	--	--	--	--	--	--	--	18	
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	19	
191-Assistance to Municipal Corporations	--	--	--	--	--	--	--	--	--	20	
192-Assistance to District Municipalities	--	--	--	--	--	--	--	--	--	21	
195-Assistance to Farming Co-operatives	--	76.98	--	--	10.50	--	--	--	--	22	
196-Assistance to Zila Parishads/ District Level Panchayats	178.30	--	--	--	--	--	--	--	--	23	
197-Assistance to Block Panchayats/ Inetermediate level Panchayats	--	--	--	--	--	--	--	--	--	24	
198-Assistance to Gram Panchayats	402.62	--	--	--	--	--	--	--	--	25	
789-Special Component Plan for Scheduled Castes	--	268.87	18073.56	--	--	--	2142.28	--	3.95	26	
792-Irrecoverable loans Written off	--	--	--	--	--	--	--	--	--	27	
793-Special Central Assistance for Scheduled Caste Component Plan	--	--	--	--	--	--	--	--	--	28	
796-Tribal Area Sub-Plan	11.88	--	7442.66	--	135.00	--	7212.67	--	230.79	29	
797-Transfer to/from reserve funds and Deposit Account	--	--	--	--	--	--	--	--	--	30	
798-International Cooperation	1629.20	--	--	--	--	--	--	--	--	31	
800-Other Expenditure	87974.25	30.07	34451.91	3242.21	10090.02	51646.55	1000.00	678.65	689.46	32	
911-Deduct-Recoveries of Overpayments	-43136.81	-56.23	--	--	--	-1332.92	--	--	-1.30	33	
Total : Expenditure on Crop Husbandry	4989305.27	3733.90	138089.32	11896.02	44480.16	92381.81	32879.52	1857.02	3326.59	34	
Charged	--	--	1.86	--	--	--	--	64.00	--	35	
Voted	4989305.27	3733.90	138087.46	11896.02	44480.16	92381.81	32879.52	1793.02	3326.59	36	

No. 7-A-2401 - ACCOUNT of EXPENDITURE on CROP HUSBANDRY for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	4068.15	306.03	1823.89	3131.18	143.58	5154.62	13345.56	18850.14	93306.63
2	--	--	--	--	--	--	--	--	25.06
3	15.02	--	--	--	343.58	--	6061.11	1485.30	11576.46
4	2931.91	--	1208.25	314.09	410.15	4299.74	3100.79	1302.59	55008.67
5	2328.00	--	--	1.02	12.55	148.72	9112.23	--	12451.21
6	3250.28	2846.91	385.74	207.29	70.63	350.58	188.24	1656.87	3959960.83
7	--	--	--	--	--	--	--	--	460331.61
8	240.96	1282.53	11.37	1166.62	679.08	370.90	276.64	7.35	11889.88
9	1638.07	3655.32	52.76	322.22	83.49	6830.13	853.51	3684.97	136678.43
10	7534.66	20088.17	1339.71	2761.24	3107.55	1280.70	606.61	3375.65	101428.06
11	19063.26	--	199.57	--	--	8523.11	330.55	2432.37	227334.16
12	479.27	258.76	179.39	16.45	--	--	18.57	--	7699.89
13	9.70	--	--	--	--	--	81.20	--	233.05
14	225.30	928.85	110.83	224.00	--	--	631.29	2044.54	18677.52
15	3128.25	--	--	--	--	932.36	--	--	22052.29
16	--	--	--	--	--	--	--	--	2729.26
17	4628.95	3511.15	7150.43	8592.38	367.87	958.90	687.73	11887.47	241178.93
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	--	--	--	--	--	--	0.27	--	0.27
21	--	--	--	--	--	--	28.64	--	28.64
22	505.50	--	--	--	--	--	--	--	592.98
23	--	--	--	--	--	15185.07	--	--	15363.37
24	--	--	--	--	--	6474.77	--	--	6474.77
25	--	--	--	--	--	--	894.47	--	1297.09
26	--	249.88	1087.00	--	999.38	--	--	8267.32	31092.24
27	--	--	--	--	--	--	--	--	0.00
28	--	--	--	--	--	--	--	--	0.00
29	10196.71	--	1541.34	--	6508.86	3022.34	--	14161.06	50463.31
30	--	--	--	--	--	--	--	--	0.00
31	--	--	--	--	--	--	--	--	1629.20
32	43327.56	19.23	2358.55	814.73	2549.39	51256.92	18040.48	14525.12	322695.10
33	-7.45	--	--	--	--	-0.23	-49.33	--	-44584.27
34	103564.10	33146.83	17448.83	17551.22	15276.11	104788.63	54208.56	83680.75	5747614.64
35	0.91	22.80	0.39	--	--	1.90	--	6.48	98.34
36	103563.19	33124.03	17448.44	17551.22	15276.11	104786.73	54208.56	83674.27	5747516.30

No. 7-A-2401 - ACCOUNT of EXPENDITURE on CROP HUSBANDRY for the year ended 31st March, 2010-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	93306.63	54079.64	1602.07	1755.04	2809.46	3783.55	15899.78	1
003-Training	25.06	--	--	--	--	--	--	2
102-Food Grain Crops	11576.46	1211.49	552.05	--	684.31	--	106.08	3
103-Seeds	55008.67	2973.29	349.37	245.18	196.43	351.63	1530.83	4
104-Agricultural Farms	12451.21	--	174.64	14.25	--	322.33	--	5
105-Manures and Fertilizers	3959960.83	1336.68	141.74	265.51	511.82	123.03	186.33	6
106-Import of Fertilisers	460331.61	--	--	--	--	--	--	7
107-Plant Protection	11889.88	50.00	99.15	175.64	21.53	114.02	326.46	8
108-Commercial Crops	136678.43	3243.83	107.65	1536.23	237.22	835.64	4414.40	9
109-Extension and Farmers' Training	101428.06	4014.56	233.20	453.80	335.15	120.07	1000.20	10
110-Crop Insurance	227334.16	24353.02	--	--	1.00	--	549.00	11
111-Agricultural Economics and Statistics	7699.89	317.66	4.96	226.44	--	108.24	3781.12	12
112-Development of Pulses	233.05	467.74	--	--	--	--	--	13
113-Agricultural Engineering	18677.52	7153.19	68.42	676.08	67.99	139.45	323.52	14
114-Development of Oil Seeds	22052.29	3621.93	--	--	676.82	--	--	15
115-Scheme of Small/Marginal Farmers and Agricultural Labour	2729.26	--	--	126.00	--	--	--	16
119-Horticulture and Vegetable Crops	241178.93	5729.95	112.59	1538.12	272.52	472.27	1376.15	17
129-Issue of Special Bonds to Fertilizer Companies as Compensation	0.00	--	--	--	--	--	--	18
190- Assistance to Public Sector and Other Undertakings	0.00	--	--	--	--	--	--	19
191- Assistance to Municipal Corporations	0.27	--	--	--	--	--	--	20
192-Assistance to District Municipalities	28.64	--	--	--	--	--	--	21
195-Assistance to Farming Co-operatives	592.98	--	--	14.00	--	--	--	22
196-Assistance to Zila Parishads/ District Level Panchayats	15363.37	--	--	--	--	--	--	23
197-Assistance to Block Panchayats/ Inermediate level Panchayats	6474.77	--	--	--	--	--	--	24
198-Assistance to Gram Panchayats	1297.09	--	--	--	--	--	--	25
789-Special Component Plan for Scheduled Castes	31092.24	--	--	--	--	--	3634.27	26
792-Irrecoverable loans Written off	0.00	--	--	--	--	--	--	27
793-Special Central Assistance for Scheduled Caste Component Plan	0.00	--	--	--	--	--	--	28
796-Tribal Area Sub-Plan	50463.31	2831.64	--	--	--	--	4296.41	29
797-Transfer to/from reserve funds and Deposit Account	0.00	--	--	--	--	--	--	30
798-International Cooperation	1629.20	--	--	--	--	--	--	31
800-Other Expenditure	322695.10	49611.20	3359.49	5138.01	2721.54	2134.08	12782.92	32
911-Deduct-Recoveries of Overpayments	-44584.27	-10.25	--	--	--	--	-10.00	33
Total : Expenditure on Crop Husbandry	5747614.64	160985.57	6805.33	12164.30	8535.79	8504.31	50197.47	34
Charged	98.34	579.00	--	--	--	--	--	35
Voted	5747516.30	160406.57	6805.33	12164.30	8535.79	8504.31	50197.47	36

No. 7-A-2401 - ACCOUNT of EXPENDITURE on CROP HUSBANDRY for the year ended 31st March, 2010-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	13769.03	18480.33	1399.75	9008.43	11131.34	11065.05	5605.25	13218.96	256914.31
2	--	--	--	--	--	--	--	--	25.06
3	--	--	--	14983.02	--	35441.54	2724.25	--	67279.20
4	100.00	293.74	68.03	8534.63	--	6808.95	125.28	1420.47	78006.50
5	--	--	1355.36	140.55	100.08	--	--	5506.90	20065.32
6	520.80	879.40	68.86	61.02	--	1526.95	25.00	640.06	3966248.03
7	--	--	--	--	--	--	--	--	460331.61
8	--	51.66	77.80	547.78	--	6390.74	136.13	633.72	20514.51
9	168.44	4307.52	36.24	1799.71	10.00	9585.89	1111.67	1415.88	165488.75
10	--	1712.42	115.31	14364.44	953.77	16944.74	46.31	7415.05	149137.08
11	--	3636.08	--	25249.27	1.42	1250.10	264.24	17154.45	299792.74
12	42.70	251.81	51.83	103.76	1.00	1502.88	24.09	2917.29	17033.67
13	--	--	--	452.81	--	--	--	--	1153.60
14	8.15	2.88	105.56	2397.55	--	42.19	82.33	166.83	29911.66
15	--	--	--	1306.99	--	--	--	--	27658.03
16	--	--	--	--	--	--	--	--	2855.26
17	3740.07	4252.51	151.90	11972.26	714.51	7473.86	8772.68	991.88	288750.20
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	873.73	--	--	--	--	873.73
20	--	--	--	--	--	--	--	--	0.27
21	--	--	--	--	--	--	--	--	28.64
22	--	--	--	10409.40	--	--	--	5.77	11022.15
23	--	--	35.50	--	--	--	--	--	15398.87
24	--	--	--	--	--	--	--	--	6474.77
25	--	--	87.80	--	--	--	--	--	1384.89
26	0.41	3718.07	89.58	20941.98	--	3646.77	--	3887.67	67010.99
27	--	--	--	--	--	--	--	--	0.00
28	--	--	--	17.05	--	--	--	--	17.05
29	--	4587.68	229.75	44.26	--	6.16	143.29	1128.58	63731.08
30	--	--	--	--	--	--	--	--	0.00
31	--	--	--	--	--	--	--	--	1629.20
32	--	23168.90	385.21	34769.04	1281.35	17019.09	10319.19	9357.12	494742.24
33	--	--	-0.41	-40.87	--	--	--	-10.22	-44656.02
34	18349.60	65343.00	4258.07	157936.81	14193.47	118704.91	29379.71	65850.41	6468823.39
35	--	18.04 (A)	--	--	--	99.51	33.91	--	828.80
36	18349.60	65324.96	4258.07	157936.81	14193.47	118605.40	29345.80	65850.41	6467994.59

(A) Expenditure of ₹ 0.28 lakh pertaining to 2008-09 cleared from O.B. Suspense during the year.

No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2009-10

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
101-Farming Co-operatives	--	720.50
103-Seeds	-45.40	10507.47
104-Agricultural Farms	--	4969.32
105-Manures and Fertilizers	482.12	546289.79
107-Plant Protection	88.57	6653.76
108-Commercial Crops	--	263.52
113-Agricultural Engineering	192.39	4130.39
119-Horticulture and Vegetable Crops	26.90	317.42
796-Tribal Area Sub-Plan	--	83.56
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-3.83
800-Other Expenditure	236.75	3218.92
901-Deduct-Receipts and Recoveries on Capital Account	--	-246088.01
Total : Union Government	981.33	331062.81
UNION TERRITORY GOVERNMENT		
PUDUCHERRY		
101-Farming Co-operatives	--	0.02
103-Seeds	--	1.13
105-Manures and Fertilizers	--	2.01
119-Horticulture and Vegetable Crops	--	0.26
190-Investments in Public Sector and Other Undertakings	300.00	1700.78
800-Other Expenditure	40.90	110.94
901- Deduct-Receipts and Recoveries on Capital Account	--	--
Total : Government of Puducherry	340.90	1815.14
STATE GOVERNMENTS		
ANDHRA PRADESH		
001-Direction and Administration	--	7.92
103-Seeds	--	380.18
104-Agricultural Farms - Construction of Buildings with Netherlands Assistance	--	100.00
105-Manures and Fertilizers	--	-693.60
107-Plant Protection	--	89.11
113-Agricultural Engineering	--	311.78
119-Horticulture and Vegetable Crops	--	214.34
195- Investments in Co-operatives Societies	--	332.26
789-Special Component Plan for Scheduled Castes	--	21.50
796- Tribal Area Sub-plan	--	89.54
800- Other Expenditure	--	531.14
901-Deduct-Receipts and Recoveries on Capital Account	--	--
Total : Government of Andhra Pradesh	0.00	1384.17

No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2009-10- Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
ARUNACHAL PRADESH		
101-Farming Co-operatives	--	0.89
190-Investments in Public Sector and Other Undertakings	--	843.19
800-Other Expenditure	--	3409.96
Total : Government of Arunachal Pradesh	0.00	4254.04
ASSAM		
101- Farming Co-operatives	--	1.83
103-Seeds	--	94.97
104-Agricultural Farms	--	39.78
119-Horticulture and Vegetable Crops	--	1.38
190-Investments in Public Sector and Other Undertakings	--	2416.08
796- Tribal Area Sub-plan	--	0.79
800-Other Expenditure	--	5996.96
Total : Government of Assam	0.00	8551.79
BIHAR		
101-Farming Co-operatives	--	9.01
103-Seeds	--	900.36
104-Agricultural Farms	--	12.75
105-Manures and Fertilizers	--	14.19
108-Commercial Crops	--	226.97
113-Agricultural Engineering	--	205.63
119-Horticulture and Vegetable Crops	--	139.01
796-Tribal Area Sub-Plan	--	279.58
800-Other Expenditure	--	78.99
Total : Government of Bihar	0.00	1866.49
CHHATTISGARH		
101-Farming Co-operatives	--	--
103-Seeds	-0.20	329.36
104-Agricultural Farms	--	11.98
119-Horticulture and Vegetable Crops	--	2.44
190- Investments in Public Sector and Other Undertakings	--	50.00
800-Other Expenditure	--	19.99
Total : Government of Chhattisgarh	-0.20	413.77
NCT DELHI		
101-Farming Co-operatives	--	5.02
103-Seeds	--	83.62 (A)
105-Manures and Fertilizers	--	-29.23
119-Horticulture and Vegetable Crops	14.88	405.05
800-Other Expenditure	--	41.83
901- Deduct-Receipts and Recoveries on Capital Account	--	-31.92
Total : Government of NCT Delhi	14.88	474.37

(A) Adverse balance is under investigation.

Economic Services

No. 7-B-4401 - ACCOUNT OF CAPITAL OUTLAY ON CROP HUSBANDRY during and to the end of the year 2009-10- Contd.

	Expenditure	
	During the year	To end of the year
(₹ in lakh)		
GOA		
102-Food Grains Crops	119.91	754.78
103-Seeds	--	225.03
105-Manures and Fertilizers	--	23.06
113-Agricultural Engineering	--	652.12
190-Investments in Public Sector and Other Undertakings	--	499.50
800-Other Expenditure	--	191.65
Total : Government of Goa	119.91	2346.14
GUJARAT		
101-Farming Co-operatives	--	-1.55
103-Seeds	--	102.20
104-Agricultural Farms	--	267.17
105-Manures and Fertilizers	--	-127.47
107-Plant Protection	--	31.16
108-Commercial Crops	--	7.07
113-Agricultural Engineering	--	23.64
119-Horticulture and Vegetable Crops	--	1.29
190- Investments in Public Sector and Other Undertakings	50.00	1343.26
191-Investments in Co-operatives	--	0.22
796-Tribal Area Sub-Plan	--	317.25
800-Other Expenditure	133.13	1780.27
Total : Government of Gujarat	183.13	3744.51
HARYANA		
101-Farming Co-operatives	--	--
107-Plant Protection	--	(A) -374.45
113-Agricultural Engineering	--	-1.10
190-Investments in Public Sector and Other Undertakings	--	528.70
800-Other Expenditure	--	9.24
Total : Government of Haryana	0.00	162.39
HIMACHAL PRADESH		
001-Direction and Administraion	--	60.45
103-Seeds	2999.74	2706.63
104-Agricultural Farms	--	155.42
105-Manures and Fertilizers	14.86	-242.77
107-Plant Protection	248.09	-429.38
109- Extension and Famrers Training	--	896.45
113-Agricultural Engineering	281.82	408.52
119-Horticulture and Vegetable Crops	1387.05	5192.80
190-Investment in Public Sector and Other Undertakings	350.00	350.00
796-Tribal Area Sub-Plan	30.59	1256.04
800-Other Expenditure	47.31	239.91
Deduct-Receipt and Recoveries on Capital Account	-4264.43	-4264.43
Total : Government of Himachal Pradesh	1095.03	6329.64

(A) Minus figure was due to excess of receipts and recoveries over expenditure.

No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2009-10 - Contd.

	Expenditure	
	During the year	To end of the year
JAMMU AND KASHMIR		
001-Direction and Administration	--	46.05
052-Mechinary and Equipment	--	0.51
101-Farming Co-operatives	327.24	338.26
102-Food Grains Crops	--	0.33
103-Seeds	1496.87	441.40
104-Agricultural Farms	1924.47	9724.41
105-Manures and Fertilizers	72.45	2817.78
107-Plant Protection	426.58	6063.79
113- Agricultural Engineering	--	1826.83
119-Horticulture and Vegetable Crops	8.49	668.91
190-Investments in Public Sector and Other Undertakings	--	2330.40
800-Other Expenditure	2230.59	20113.57
901- Deduct- Receipts and Recovries on Capital Account	--	--
Total : Government of Jammu and Kashmir	6486.69	44372.24
JHARKHAND		
190-Investment in Public Sector and Other Undertakings	--	62.98
277-Education	--	102.72
796- Tribal Area Sub-plan	--	99.94
800- Other Expenditure	--	900.00
Total : Government of Jharkhand	0.00	1165.64
KARNATAKA		
001-Direction and Administration	--	840.87
101-Farming Co-operatives	--	10.06
103-Seeds	--	48.88
104-Agricultural Farms	--	42.02
105-Manures and Fertilizers	--	35.25
107-Plant Protection	--	8.50
114-Development of Oil Seed	--	50.00
119-Horticulture and Vegetable Crops	--	636.49
190-Investments in Public Sector and Other Undertakings	--	636.00
800-Other Expenditure	1150.00	3384.96
Total : Government of Karnataka	1150.00	5693.03
KERALA		
001-Direction and Administration	--	119.98 (A)
101-Farming Co-operatives	--	-5.28
103-Seeds	--	370.10
104-Agricultural Farms	114.76	652.78
105-Manures and Fertilizers	24.26	417.34
107-Plant Protection	48.55	153.86
108-Commercial Crops	--	6.35
109- Extension and Training	--	9.98
113-Agricultural Engineering	--	132.90
119-Horticulture and Vegetable Crops	--	4.99
190-Investments in Public Sector and Other Undertakings	10.00	3134.42
800-Other Expenditure	--	402.58
Total : Government of Kerala	197.57	5400.00

(A) Reason for minus expenditure is under investigation.

No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2009-10 - Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
MADHYA PRADESH		
001-Direction and Administration	--	91.56
101-Farming Co-operatives	--	25.98
103-Seeds	--	1895.76
104-Agricultural Farms	--	416.06
105-Manures and Fertilizers	--	399.63
107-Plant Protection	--	257.44
113-Agricultural Engineering	--	147.14
119-Horticulture and Vegetable Crops	--	545.64
190-Investments in Public Sector and Other Undertaking	--	24.28
794-Special Central Assistance for Tribal Sub-Plan	--	40.25
796-Tribal Area Sub-Plan	--	475.34
800-Other Expenditure	--	239.97
Total : Government of Madhya Pradesh	0.00	4559.05
MAHARASHTRA		
103-Seeds	--	2457.36
104-Agricultural Farms	--	0.39
105-Manures and Fertilizers	--	1117.98
107-Plant Protection	148.41	10593.56
108-Commercial Crops	--	662.80
113-Agricultural Engineering	--	478.24
119-Horticulture and Vegetable Crops	--	46.61
190-Investments in Public Sector and Other Undertakings	--	780.00
796- Tribal Area Sub-Plan	--	79.05
800-Other Expenditure	--	2513.03
Total : Government of Maharashtra	148.41	18729.02
MANIPUR		
103-Seeds	--	321.06
104-Agricultural Farms	--	346.93
105-Manures and Fertilizers	--	658.80
107-Plant Protection	--	143.46
119-Horticulture and Vegetable Crops	--	29.78
190-Investments in Public Sector and Other Undertakings	--	34.00
800-Other Expenditure	--	186.16
901-Deduct-Receipts and Recoveries on Capital Account	--	-672.82
Total : Government of Manipur	0.00	1047.37
MEGHALAYA		
800-Other Expenditure	383.23	894.54
Total : Government of Meghalaya	383.23	894.54

No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2009-10 - Contd.

	₹ in lakh	
	Expenditure	
	During the year	To end of the year
MIZORAM		
001-Direction and Administration	--	258.56
101-Farming Co-operatives	--	6.74
102-Food Grains Crops	--	1502.96
103-Seeds Farm	--	142.04
105-Manures and Fertilizers	--	104.72
107-Plant Protection	--	98.41
108-Commercial Crops	40.00	40.00
113-Agricultural Engineering	--	190.86
119-Horticulture and Vegetable Crops	--	1517.15
800-Other Expenditure	15.00	1322.60
Total : Government of Mizoram	55.00	5184.04
NAGALAND		
001-Direction and Administration	--	122.70
103-Seeds	--	137.49
104-Agricultural Farms	--	0.08
105-Manures and Fertilizers	--	3.27
107-Plant Protection	--	7.96
108-Commercial Crops	--	36.49
113-Agricultural Engineering	--	34.34
119-Horticulture and Vegetable Crops	--	93.05
800-Other Expenditure	1321.00	9147.36
Total : Government of Nagaland	1321.00	9582.74
ORISSA		
101-Farming Co-operatives	--	2.20
103-Seeds	--	141.72
105-Manures and Fertilizers	--	38.83
113-Agricultural Engineering	--	0.26
190-Investments in Public Sector and Other Undertakings	--	418.41
195-Investments in Co-op. share Capital Account in Orissa FFD for infrastructure	--	12.30
800-Other Expenditure	--	20.28
Total : Government of Orissa	0.00	634.00
B		
101-Farming Co-operatives	--	(A) -26.08
103-Seeds	--	(A) -4.18
104-Agricultural Farms	(B)	(A) -0.34
105-Manures and Fertilizers	-0.34	-0.34
107-Plant Protection	--	5.90
108-Commercial Crops	(B)	326.95
113-Agricultural Engineering	-2.18	(A) -0.04
119-Horticulture and Vegetable Crops	--	3.42
190-Investments in Public Sector Undertakings	--	370.00
800-Other Expenditure	--	(A) -20.41
901-Deduct-Receipts and Receipts in Capital Account	--	(A) -1244.00
Total : Government of Punjab	-2.52	-588.78

(A) Progressive Minus Expenditure the cumulative effect of excess of receipts over expenditure.
(B) Minus expenditure is due receipts over expenditure during the year.

No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2009-10 - Contd.

	Expenditure	
	During the year	To end of the year
RAJASTHAN		
001-Directions and Administration	--	6.83
103 Seeds	9.50	94.42
104-Agricultural Farms	--	57.19
105-Manures and Fertilizers	--	639.75
108-Commercial Crops	--	84.79
119- Horticulture and Vegetable Crops	--	179.95
190-Investments in Public Sector and Other Undertakings	--	963.62
796-Tribal Area Sub-Plan	3.00	424.29
800-Other Expenditure	2600.39	40312.64
Total : Government of Rajasthan	2612.89	42763.48
SIKKIM		
103-Seeds	--	45.49
104-Agricultural Farms	3.92	551.13
105-Manures and Fertilizers	--	28.22
107-Plant Protection	--	25.65
108-Commercial Crops	--	59.66
109-Extension and Training	--	5.11
113-Agricultural Engineering	--	12.81
119-Horticulture and Vegetable Crops	--	301.42
190-Investments in Public Sector and Other Undertakings	--	50.05
800- Other Expenditure	643.73	1164.88
Total : Government of Sikkim	647.65	2244.42
TAMIL NADU		
101-Farming Co-operatives	--	0.80
103 Seeds	269.96	5073.50
104-Agricultural Farms	--	1616.72
105-Manures and Fertilizers	--	-924.44
107-Plant Protection	--	15.59
108- Commercial Crops	--	274.20
113-Agricultural Engineering	--	5087.45
119-Horticulture and Vegetable Crops	470.00	710.55
190- Investments in Public Sector and Other Undertakings	--	11.26
796-Tribal Area Sub-Plan	--	1.33
800-Other Expenditure	64.04	38
901-Deduct-Receipts and Recoveries on Capital Account	--	8
Total : Government of Tamil Nadu	804.00	

No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2009-10 - Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
MIZORAM		
001-Direction and Administration	--	258.56
101-Farming Co-operatives	--	6.74
102-Food Grains Crops	--	1502.96
103-Seeds Farm	--	142.04
105-Manures and Fertilizers	--	104.72
107-Plant Protection	--	98.41
108-Commercial Crops	40.00	40.00
113-Agricultural Engineering	--	190.86
119-Horticulture and Vegetable Crops	--	1517.15
800-Other Expenditure	15.00	1322.60
Total : Government of Mizoram	55.00	5184.04
NAGALAND		
001-Direction and Administration	--	122.70
103-Seeds	--	137.49
104-Agricultural Farms	--	0.08
105-Manures and Fertilizers	--	3.27
107-Plant Protection	--	7.96
108-Commercial Crops	--	36.49
113-Agricultural Engineering	--	34.34
119-Horticulture and Vegetable Crops	--	93.05
800-Other Expenditure	1321.00	9147.36
Total : Government of Nagaland	1321.00	9582.74
ORISSA		
101-Farming Co-operatives	--	2.20
103-Seeds	--	141.72
105-Manures and Fertilizers	--	38.83
113-Agricultural Engineering	--	0.26
190-Investments in Public Sector and Other Undertakings	--	418.41
195-Investments in Co-op. share Capital investment in Orissa FFD for infrastructure	--	12.30
800-Other Expenditure	--	20.28
Total : Government of Orissa	0.00	634.00
PUNJAB		
101-Farming Co-operatives	--	(A) -26.08
103-Seeds	--	(A) -4.18
104-Agricultural Farms	(B) -0.34	(A) -0.34
105-Manures and Fertilizers	--	5.90
107-Plant Protection	(B) -2.18	326.95
108-Commercial Crops	--	(A) -0.04
113-Agricultural Engineering	--	3.42
190-Investments in Public Sector and Other Undertakings	--	370.00
800-Other Expenditure	--	(A) -20.41
901-Deduct-Receipts and Recoveries on Capital Account	--	(A) -1244.00
Total : Government of Punjab	-2.52	-588.78

(A) Progressive Minus Expenditure is due to the cumulative effect of excess of receipts over expenditure.

(B) Minus expenditure is due to excess of receipts over expenditure during the year.

No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2009-10 - Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
RAJASTHAN		
001-Directions and Administration	--	6.83
103 Seeds	9.50	94.42
104-Agricultural Farms	--	57.19
105-Manures and Fertilizers	--	639.75
108-Commercial Crops	--	84.79
119- Horticulture and Vegetable Crops	--	179.95
190-Investments in Public Sector and Other Undertakings	--	963.62
796-Tribal Area Sub-Plan	3.00	424.29
800-Other Expenditure	2600.39	40312.64
Total : Government of Rajasthan	2612.89	42763.48
SIKKIM		
103-Seeds	--	45.49
104-Agricultural Farms	3.92	551.13
105-Manures and Fertilizers	--	28.22
107-Plant Protection	--	25.65
108-Commercial Crops	--	59.66
109-Extension and Training	--	5.11
113-Agricultural Engineering	--	12.81
119-Horticulture and Vegetable Crops	--	301.42
190-Investments in Public Sector and Other Undertakings	--	50.05
800- Other Expenditure	643.73	1164.88
Total : Government of Sikkim	647.65	2244.42
TAMIL NADU		
101-Farming Co-operatives	--	0.80
103 Seeds	269.96	5073.50
104-Agricultural Farms	--	1616.72
105-Manures and Fertilizers	--	-924.44
107-Plant Protection	--	15.59
108- Commercial Crops	--	274.20
113-Agricultural Engineering	--	5087.45
119-Horticulture and Vegetable Crops	470.00	1710.55
190- Investments in Public Sector and Other Undertakings	--	801.26
796-Tribal Area Sub-Plan	--	104.33
800-Other Expenditure	64.04	2480.38
901-Deduct-Receipts and Recoveries on Capital Account	--	-10.28
Total : Government of Tamil Nadu	804.00	16230.06

No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2009-10 - Contd.

	Expenditure	
	During the year	To end of the year
(₹ in lakh)		
TRIPURA		
101-Farming Co-operatives	--	0.02
	(A)	(A)
103-Seeds	-103.42	-3438.86
104-Agricultural farms	--	219.45
105-Manures and Fertilizers	36.21	1980.39
	(A)	
107-Plant Protection	-13.94	253.47
108-Commercial Crops	--	80.11
109-Extension and Training	--	60.51
113-Agricultural Engineering	--	309.07
119-Horticulture and Vegetable Crops	433.95	3548.36
800-Other Expenditure	1141.66	2294.30
Total : Government of Tripura	1494.46	5306.82
UTTAR PRADESH		
001-Direction and Administration	--	20.00
101-Farming Co-operatives	--	18.58
102- Food Grains Crops	289.76	2171.68
103-Seeds	-10517.70	819.74
105-Manures and Fertilizers	-480.01	900.96
107-Plant Protection	-619.66	-2206.15
108-Commercial Crops	--	153.74
113-Agricultural Engineering	--	6.71
119-Horticulture and Vegetable Crops	151.07	1632.49
190-Investments in Public Sector and Other Undertakings	1077.39	6626.96
800-Other Expenditure	645.51	68497.35
		(B)
Total : Government of Uttar Pradesh	-9453.64	78642.06
UTTARAKHAND		
102-Food Grains Crops	--	78.42
103-Seeds	650.96	2989.63
	(A)	
105-Manures and Fertilizers	-0.01	356.01
	(A)	(A)
107-Plant Protection	-1729.10	-4442.19
108-Commercial Crops	--	291.58
119-Horticulture and Vegetable Crops	290.03	2734.16
800-Other Expenditure	9.26	675.83
Total : Government of Uttarakhand	-778.86	2683.44

A) Minus transaction is due to more recovery than expenditure.

B) Includes ₹ 18508.53 lakh yet to be apportioned between Uttar Pradesh and Uttarakhand.

No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2009-10 - Concl'd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
WEST BENGAL		
001-Direction and Administration	--	47.20
103-Seeds	--	473.86
104-Agricultural Farms	--	149.64
105-Manures and Fertilizers	--	60.64
107-Plant Protection	--	20.88
108-Commercial Crops	--	2.52
111-Agriculture Economics and Statistics	--	21.38
113-Agricultural Engineering	--	19.06
119-Horticulture and Vegetable Crops	--	9.95
190-Investments in Public Sector and Other Undertakings	--	807.28
191-Investments in Co-operatives	--	27.20
789 Special Component Plan for Scheduled Castes	14.03	524.01
796-Tribal Area Sub-Plan	2.73	881.34
800-Other Expenditure	450.50	1540.88
Total : Government of West Bengal	467.26	4585.84
Total : Capital Outlay on Crop Husbandry	8268.12	611534.27

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
103-Seeds-										
Balance 1st April,2009	71.64	--	22056.85	--	2036.40	6724.76	--	--	--	1
Advanced during the year	5.10	--	--	--	--	--	--	--	--	2
Repaid during the year	4.40	--	--	--	--	--	--	--	--	3
Balance 31st March, 2010	72.34	0.00	22056.85	0.00	2036.40	6724.76	0.00	0.00	0.00	4
104-Agricultural Farms-										
Balance 1st April,2009	6.87	--	--	--	9.84	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	1.08	--	--	--	--	--	--	--	--	7
Balance 31st March, 2010	5.79	0.00	0.00	0.00	9.84	0.00	0.00	0.00	0.00	8
105-Manures and Fertilizers-										
Balance 1st April,2009	294.31	--	6882.50	--	69.57	17233.44	3016.93	-90.08	1.06	9
Advanced during the year	63.90	--	--	--	--	--	3000.00	--	--	10
Repaid during the year	52.76	--	--	--	--	--	6000.00	--	--	11
Balance 31st March, 2010	305.45	0.00	6882.50	0.00	69.57	17233.44	16.93	(A) -90.08	1.06	12
106-High Yielding Varieties Programmes-										
Balance 1st April,2009	--	--	--	--	--	203.02	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	203.02	0.00	0.00	0.00	16
107-Plant Protection-										
Balance 1st April,2009	33.00	--	145.69	--	1.50	338.43	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	0.04	--	--	--	19
Balance 31st March, 2010	33.00	0.00	145.69	0.00	1.50	338.39	0.00	0.00	0.00	20

(A) Adverse balance is under investigation.

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	486.69	--	2.06	--	-1.03	775.72	--	--	32153.09
2	--	--	--	--	--	--	--	--	5.10
3	0.86	--	--	--	--	--	--	--	5.26
4	485.83	0.00	2.06	0.00	(A) -1.03	775.72	0.00	0.00	32152.93
5	--	--	--	--	--	--	13.47	--	30.18
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	1.08
8	0.00	0.00	0.00	0.00	0.00	0.00	13.47	0.00	29.10
9	2994.94	--	350.25	--	--	2380.26	139.35	46.70	33319.23
10	--	--	--	--	--	--	--	--	3063.90
11	3.32	--	--	--	--	--	--	--	6056.08
12	2991.62	0.00	350.25	0.00	0.00	2380.26	139.35	46.70	30327.05
13	--	--	--	38.23	--	(A) -3.60	--	--	237.65
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	38.23	0.00	-3.60	0.00	0.00	237.65
17	--	0.23	--	--	--	21.84	--	--	540.69
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.04
20	0.00	0.23	0.00	0.00	0.00	21.84	0.00	0.00	540.65

(A) Reasons for minus balance are under examination.

Loans and Advances

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
103-Seeds-								
Balance 1st April,2009	32153.09	16.01	—	0.58	—	—	—	1
Advanced during the year	5.10	—	—	—	—	—	—	2
Repaid during the year	5.26	—	—	—	—	—	—	3
Balance 31st March, 2010	32152.93	16.01	0.00	0.58	0.00	0.00	0.00	4
104-Agricultural Farms-								
Balance 1st April,2009	30.18	677.79	—	—	—	—	—	5
Advanced during the year	0.00	—	—	—	—	—	—	6
Repaid during the year	1.08	355.45	—	—	—	—	—	7
Balance 31st March, 2010	29.10	322.34	0.00	0.00	0.00	0.00	0.00	8
105-Manures and Fertilizers-								
Balance 1st April,2009	33319.23	412.59	—	300.74	—	—	4453.26	9
Advanced during the year	3063.90	—	—	—	—	—	—	10
Repaid during the year	6056.08	—	—	—	—	—	—	11
Balance 31st March, 2010	30327.05	412.59	0.00	300.74	0.00	0.00	4453.26	12
106-High Yielding Varieties Programmes-								
Balance 1st April,2009	237.65	99.43	—	—	—	—	—	13
Advanced during the year	0.00	—	—	—	—	—	—	14
Repaid during the year	0.00	—	—	—	—	—	—	15
Balance 31st March, 2010	237.65	99.43	0.00	0.00	0.00	0.00	0.00	16
107-Plant Protection-								
Balance 1st April,2009	540.69	93.07	—	—	—	—	—	17
Advanced during the year	0.00	—	—	—	—	—	—	18
Repaid during the year	0.04	—	—	—	—	—	—	19
Balance 31st March, 2010	540.65	93.07	0.00	0.00	0.00	0.00	0.00	20

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	8.53	1851.62	--	--	--	-9.72	--	3151.90	37172.01
2	--	17.20	--	--	--	--	--	--	22.30
3	--	1.86	--	--	--	--	--	--	7.12
4	8.53	1866.96	0.00	0.00	0.00	-9.72	0.00	3151.90	37187.19
5	--	--	--	--	--	0.04	--	--	708.01
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	356.53
8	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	351.48
9	--	0.71	--	32.03	--	29.11	-0.01	3984.68	42532.34
10	--	--	--	--	--	--	--	--	3063.90
11	--	--	--	0.33	--	0.66	--	--	6057.07
12	0.00	0.71	0.00	31.70	0.00	28.45	-0.01	3984.68	39539.17
13	--	--	--	--	15.07	--	--	--	352.15
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	15.07	0.00	0.00	0.00	352.15
17	129.85	21.72	--	--	--	8.82	--	441.52	1235.67
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.04
20	129.85	21.72	0.00	0.00	0.00	8.82	0.00	441.52	1235.63

(A) Minus balance is under investigation.

Loans and Advances

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	1.02	--	19.72
2	--	--	--	--	--	--	--	--	2.16
3	--	--	--	--	--	--	--	--	0.09
4	0.00	0.00	0.00	0.00	0.00	0.00	1.02	0.00	21.79
5	0.30	--	--	--	--	20.91	517.53	0.07	1275.70
6	--	--	--	--	--	--	--	--	--
7	--	--	--	--	--	--	--	--	--
8	0.30	0.00	0.00	0.00	0.00	20.91	517.53	0.07	1275.70
9	10.70	--	--	--	--	0.94	--	4.69	243.07
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	10.70	0.00	0.00	0.00	0.00	0.94	0.00	4.69	243.07
13	--	--	--	706.62	--	--	--	--	706.62
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	0.16	--	--	--	--	0.16
16	0.00	0.00	0.00	706.46	0.00	0.00	0.00	0.00	706.46

Loans and Advances

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	-9.34	-0.39	--	10.11
2	--	--	--	--	--	--	--	--	2.16
3	--	--	--	--	--	2.44	--	--	2.53
4	0.00	0.00	0.00	0.00	0.00	-11.78	-0.39	0.00	9.74
5	--	--	--	--	--	7.04	26749.95	177.58	28210.27
6	--	--	--	--	--	--	2.38	--	2.38
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	7.04	26752.33	177.58	28212.65
9	--	--	--	161.52	--	6.25	--	--	411.91
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	161.52	0.00	6.25	0.00	0.00	411.91
13	--	--	--	7.90	--	54.05	--	--	768.57
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.16
16	0.00	0.00	0.00	7.90	0.00	54.05	0.00	0.00	768.41
									Loans and Advances

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
113-Agricultural Engineering-										
Balance 1st April,2009	0.73	--	1264.07	--	278.00	6.00	--	--	-2.66	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2010	0.73	0.00	1264.07	0.00	278.00	6.00	0.00	0.00	-2.66	4
									(A)	
114-Development of Oil Seeds-										
Balance 1st April,2009	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
119-Horticulture and Vegetable Crops -										
Balance 1st April,2009	33.74	--	19.04	--	0.74	--	--	--	139.92	9
Advanced during the year	1.72	--	--	--	--	--	--	--	--	10
Repaid during the year	0.57	--	--	--	--	--	--	--	--	11
Balance 31st March, 2010	34.89	0.00	19.04	0.00	0.74	0.00	0.00	0.00	139.92	12
190-Loans to Public Sector and other Undertakings-										
Balance 1st April,2009	5637.64	93.50	21.95	--	1016.75	1233.97	--	--	--	13
Advanced during the year	--	--	--	--	--	1833.00	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2010	5637.64	93.50	21.95	0.00	1016.75	3066.97	0.00	0.00	0.00	16

(A) Minus balance is due to misclassification of repayment by the Department.

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	328.91	--	--	(A) 291.65	--	70.00	--	--	2236.70
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	0.26	--	--	--	--	0.26
4	328.91	0.00	0.00	291.39	0.00	70.00	0.00	0.00	2236.44
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	0.00	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	2.32	--	153.09	(A) 48.31	--	218.42	3.49	--	619.07
10	--	--	--	--	--	--	--	--	1.72
11	--	--	0.51	0.27	--	--	--	--	1.35
12	2.32	0.00	152.58	48.04	0.00	218.42	3.49	0.00	619.44
13	--	--	2496.28	--	--	641.00	1896.73	265.95	13303.77
14	--	--	97.30	--	--	--	215.00	--	2145.30
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	2593.58	0.00	0.00	641.00	2111.73	265.95	15449.07

(A) Differs from closing balance of Finance Accounts 2008-2009 due to rounding adjustment.

Loans and Advances

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
113-Agricultural Engineering-								
Balance 1st April,2009	2236.70	--	--	32.91	--	--	--	1
Advanced during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	0.26	--	--	--	--	--	--	3
Balance 31st March, 2010	2236.44	0.00	0.00	32.91	0.00	0.00	0.00	4
114-Development of Oil Seeds-								
Balance 1st April,2009	0.00	--	--	--	--	--	--	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	--	7
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
119-Horticulture and Vegetable Crops -								
Balance 1st April,2009	619.07	55.35	9.51	--	--	3.53	--	9
Advanced during the year	1.72	--	--	--	--	--	--	10
Repaid during the year	1.35	--	--	--	--	--	--	11
Balance 31st March, 2010	619.44	55.35	9.51	0.00	0.00	3.53	0.00	12
190-Loans to Public Sector and other Undertakings-								
Balance 1st April,2009	13303.77	8360.64	--	--	--	--	--	13
Advanced during the year	2145.30	500.00	--	--	--	--	--	14
Repaid during the year	0.00	--	--	--	--	--	--	15
Balance 31st March, 2010	15449.07	8860.64	0.00	0.00	0.00	0.00	0.00	16

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	509.23	--	20.75	--	--	2799.59
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.26
4	0.00	0.00	0.00	509.23	0.00	20.75	0.00	0.00	2799.33
5	--	--	--	37.90	--	--	--	--	37.90
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	37.90	0.00	0.00	0.00	0.00	37.90
9	--	13.47	--	-0.10	12.62	27.83	--	155.00	896.28
10	--	--	--	--	--	--	--	--	1.72
11	--	--	--	--	--	--	--	--	1.35
12	--	13.47	0.00	(A) -0.10	12.62	27.83	0.00	155.00	896.65
13	41.60	--	--	4297.17	--	1433.92	--	4608.12	32045.22
14	--	--	--	--	--	--	--	(B) -135.00	2510.30
15	--	--	--	3000.23	--	--	--	0.28	3000.51
16	41.60	0.00	0.00	1296.94	0.00	1433.92	0.00	4472.84	31555.01

(A) Minus balance is under examination.

(B) Minus expenditure arises due to rectification of misclassification

Loans and Advances

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

	(₹ in lakh)										
	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Goa	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi			
195-Loans to Farming Co-operatives-											
Balance 1st April,2009	16.92	0.60	428.83	--	21.85	23.78	4.27	0.08	--	1	
Advanced during the year	--	--	--	--	--	--	--	--	--	2	
Repaid during the year	--	--	--	--	--	--	--	--	--	3	
Balance 31st March, 2010	16.92	0.60	428.83	0.00	21.85	23.78	4.27	0.08	0.00	4	
796-Tribal Areas Sub-Plan-											
Balance 1st April,2009	--	--	3.25	--	--	0.59	8.56	--	--	5	
Advanced during the year	--	--	--	--	--	--	--	--	--	6	
Repaid during the year	--	--	--	--	--	--	--	--	--	7	
Balance 31st March, 2010	0.00	0.00	3.25	0.00	0.00	0.59	8.56	0.00	0.00	8	
800-Other Loans-											
Balance 1st April,2009	42.44	148.00	110.05	9.91	0.50	864.10	1680.95	22.40	1.58	9	
Advanced during the year	1.85	--	--	--	--	--	--	--	--	10	
Repaid during the year	1.94	--	--	--	--	0.56	2.89	--	--	11	
Balance 31st March, 2010	42.35	148.00	110.05	9.91	0.50	863.54	1678.06	22.40	1.58	12	
Total : Loans for Crop Husbandry-											
Balance 1st April,2009	6260.94	242.10	31570.47	9.91	3435.15	26846.98	4712.26	-67.60	139.90	13	
Advanced during the year	74.73	0.00	0.00	0.00	0.00	1833.00	3000.00	0.00	0.00	14	
Repaid during the year	60.84	0.00	0.00	0.00	0.00	0.60	6002.89	0.00	0.00	15	
Balance 31st March, 2010	6274.83	242.10	31570.47	9.91	3435.15	28679.38	1709.37	-67.60	139.90	16	
Interest received and credited to revenue	--	--	1.62	--	--	--	1.73	--	--	17	

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	111.43	58.24	11.78	677.78
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	111.43	58.24	11.78	677.78
5	9.36	--	1.53	--	--	--	--	23.58	46.87
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	9.36	0.00	1.53	0.00	0.00	0.00	0.00	23.58	46.87
9	814.13	117.92	669.90	876.71	-1.67	779.60	268.52	7651.65	14056.69
10	--	--	--	--	--	--	20.52	3.94	26.31
11	6.42	--	1.04	2.79	--	--	0.02	45.32	60.98
12	807.71	117.92	668.86	873.92	(A) -1.67	779.60	289.02	7610.27	14022.02
13	4647.35	118.15	3673.11	1961.52	-2.70	5016.52	2898.35	8004.42	99466.83
14	0.00	0.00	97.30	0.00	0.00	0.00	235.52	3.94	5244.49
15	10.60	0.00	1.55	3.48	0.00	0.00	0.02	45.32	6125.30
16	4636.75	118.15	3768.86	1958.04	-2.70	5016.52	3133.85	7963.04	98586.02
17	-10.60	5.03	247.00	--	--	--	--	259.02	503.80

(A) Minus balance is due to non allocation of balances as on 14.11.2000 between Bihar and Jharkhand.

(B) An amount of 2965.61 lakh represents balances of composite State of Madhya Pradesh yet to be allocated between Madhya Pradesh and Chhattisgarh.

Loans and Advances

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
195-Loans to Farming Co-operatives-								
Balance 1st April,2009	677.78	--	5.31	--	--	--	--	1
Advanced during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	0.00	--	--	--	--	--	--	3
Balance 31st March, 2010	677.78	0.00	5.31	0.00	0.00	0.00	0.00	4
796-Tribal Areas Sub-Plan-								
Balance 1st April,2009	46.87	0.17	--	--	--	--	19.20	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	--	7
Balance 31st March, 2010	46.87	0.17	0.00	0.00	0.00	0.00	19.20	8
800-Other Loans-								
Balance 1st April,2009	14056.69	921.02	109.90	19.47	--	25.42	195.72	9
Advanced during the year	26.31	--	--	--	--	--	--	10
Repaid during the year	60.98	0.86	--	--	--	--	--	11
Balance 31st March, 2010	14022.02	920.16	109.90	19.47	0.00	25.42	195.72	12
Total : Loans for Crop Husbandry-								
Balance 1st April,2009	99466.83	10636.19	125.79	35370.00	0.00	28.95	4668.18	13
Advanced during the year	5244.49	500.00	0.00	0.00	0.00	0.00	0.00	14
Repaid during the year	6125.30	356.31	0.00	0.00	0.00	0.00	0.00	15
Balance 31st March, 2010	98586.02	10779.88	125.79	353.70	0.00	28.95	4668.18	16
Interest received and credited to revenue	503.80	96.46	--	--	--	--	--	17

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	16.66	--	7451.60	--	35265.31	--	--	43416.66
2	--	--	--	2000.00	--	--	--	--	2000.00
3	--	--	--	--	--	11668.18	--	--	11668.18
4	--	16.66	0.00	9451.60	0.00	23597.13	0.00	0.00	33748.48
5	--	--	--	--	--	--	--	--	66.24
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.24
9	13918.46	9516.43	16.00	498.07	0.61	0.36	-0.23	4248.03	43525.95
10	--	2515.00	--	--	--	--	--	--	2541.31
11	--	0.46	--	0.53	--	1.62	--	--	64.45
12	13918.46	12030.97	16.00	497.54	0.61	-1.26	-0.23	4248.03	46002.81
13	14098.44	11420.61	16.00	12995.32	28.30	36834.42	26749.32	16766.83	234188.88
14	0.00	2532.20	0.00	2000.00	0.00	0.00	2.38	-135.00	10144.07
15	0.00	2.32	0.00	3001.09	0.00	11672.90	0.00	0.28	21158.20
16	14098.44	13950.49	16.00	11994.23	28.30	25161.52	26751.70	16631.55	223174.75
17	0.06	674.56	--	--	--	--	--	2.43	1277.31

(A) Includes ₹ 37017.70 lakh yet to be apportioned between Uttar Pradesh and Uttarakhand.

No. 8-A-2402-ACCOUNT of EXPENDITURE on SOIL AND WATER CONSERVATION for the year ended 31st March,2010

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No.
			(₹ in lakh)						
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
001-Direction and Administration	347.38	118.11	--	3355.88	2340.32	90.65	--	--	1
101-Soil Survey and Testing	1587.78	--	576.32	56.62	30.19	96.18	145.04	--	2
102-Soil Conservation	456.35	34.41	1506.74	--	1438.83	1713.00	1388.48	18.56	3
103-Land Reclamation and Development	166.42	--	--	303.12	880.97	--	--	--	4
109-Extension and Training	45.00	--	--	40.90	--	--	--	--	5
196-Assistance to Zila Parishads/ District Level Panchayats	183.00	--	--	--	--	--	--	--	6
197-Assistance to Taluk Panchayats	--	--	--	--	--	--	--	--	7
198-Assistance to Gram Panchayats	81.56	--	--	--	--	--	--	--	8
789-Special Component Plan for Scheduled Castes	--	--	127.65	--	--	--	6.76	--	9
796-Tribal Area Sub-Plan	--	--	243.37	--	32.08	--	24.94	--	10
799-Suspense	--	--	--	--	--	--	--	--	11
800-Other Expenditure	4.41	--	--	282.97	98.00	--	--	--	12
911-Deduct-Recoveries of Overpayments	--	-0.01	--	--	--	--	--	--	13
Total: Expenditure on Soil and Water Conservation	2871.90	152.51	2454.08	4039.49	4820.39	1899.83	1565.22	18.56	14
Charged	--	--	--	--	--	--	--	--	15
Voted	2871.90	152.51	2454.08	4039.49	4820.39	1899.83	1565.22	18.56	16

No. 8-A-2402-ACCOUNT of EXPENDITURE on SOIL AND WATER CONSERVATION for the year ended 31st March,2010-Contd.

	Total brought forward	STATE GOVERNMENTS							Item No.
		(₹ in lakh)							
		Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	9223.33	3.14	1228.67	499.42	2776.46	860.50	667.42	2965.03	1
101-Soil Survey and Testing	4492.51	461.88	868.70	127.16	61.91	--	219.80	536.09	2
102-Soil Conservation	41043.32	3939.98	502.08	2003.72	494.14	142.59	1321.56	1732.37	3
103-Land Reclamation and Development	1375.95	--	--	55.00	--	61.00	1241.00	891.80	4
109-Extension and Training	294.37	24.99	--	--	222.98	--	--	42.27	5
196-Assistance to Zila Parishads/ District Level Panchayats	4336.32	--	--	--	--	--	--	--	6
197-Assistance to Taluk Panchayats	28.83	--	--	--	--	--	--	--	7
198-Assistance to Gram Panchayats	2857.11	--	--	--	--	--	--	--	8
789-Special Component Plan for Scheduled Castes	591.29	--	--	--	--	--	--	696.20	9
796-Tribal Area Sub-plan	7952.65	156.00	--	--	--	--	--	2109.00	10
799-Suspense	0.00	--	--	--	--	--	--	--	11
800-Other Expenditure	2886.62	--	--	6500.00	5041.66	31.00	--	1764.24	12
911-Deduct-Recoveries of Overpayments	-0.91	--	-0.18	--	--	--	--	-0.59	13
Total: Expenditure on Soil and Water Conservation	75081.39	4585.99	2599.27	9185.30	8597.15	1095.09	3449.78	10736.41	14
Charged	0.79	--	--	--	--	--	--	--	15
Voted	75080.60	4585.99	2599.27	9185.30	8597.15	1095.09	3449.78	10736.41	16

No. 8-A-2402-ACCOUNT of EXPENDITURE on SOIL AND WATER CONSERVATION for the year ended 31st March,2010-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	
1	61.21	--	894.15	--	1557.24	63.96	--	394.43	9223.33
2	--	114.07	133.04	101.37	589.87	442.54	118.00	501.49	4492.51
3	134.79	20552.74	4027.31	3458.44	1537.05	1255.38	1388.54	2132.70	41043.32
4	--	--	--	--	25.44	--	--	--	1375.95
5	--	--	--	17.05	--	--	133.35	58.07	294.37
6	--	--	--	--	--	--	4141.01	12.31	4336.32
7	--	--	--	--	--	--	28.83	--	28.83
8	--	--	--	--	--	--	2775.55	--	2857.11
9	--	--	--	381.86	--	75.02	--	--	591.29
10	--	6810.83	--	437.06	--	404.37	--	--	7952.65
11	--	--	--	--	--	--	--	--	0.00
12	--	23.21	6.16	177.24	38.20	--	2256.43	--	2886.62
13	-0.22	--	--	--	--	--	--	-0.68	-0.91
14	195.78	27500.85	5060.66	4573.02	3747.80	2241.27	10841.71	3098.32	75081.39
15	--	--	--	--	--	--	0.79	--	0.79
16	195.78	27500.85	5060.66	4573.02	3747.80	2241.27	10840.92	3098.32	75080.60

No. 8-A-2402-ACCOUNT of EXPENDITURE on SOIL AND WATER CONSERVATION for the year ended 31st March,2010-Conclid.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	3542.89	609.80	693.62	--	781.18	311.16	--	6.16	24168.78
2	--	--	--	1551.24	--	11810.42	100.00	279.29	20509.00
3	944.40	1305.16	16.90	6994.60	259.02	35511.42	58.18	1640.57	97910.01
4	--	--	--	1162.59	--	3841.24	--	--	8628.58
5	--	--	--	--	--	--	--	53.35	637.96
6	--	3142.71	0.55	--	--	--	--	--	7479.58
7	--	--	--	--	--	--	--	--	28.83
8	--	--	1.45	--	--	--	--	--	2858.56
9	34.49	--	13.98	--	--	--	--	54.63	1390.59
10	--	214.16	10.02	--	--	204.82	10.00	4.00	10660.65
11	--	--	--	--	--	--	--	--	0.00
12	--	--	17.40	--	--	--	--	--	16240.92
13	--	--	--	-1.06	--	--	--	-0.02	-2.76
14	4521.78	5271.83	753.92	9707.37	1040.20	51679.06	168.18	2037.98	190510.70
15	--	1.47	--	--	--	--	--	--	2.26
16	4521.78	5270.36	753.92	9707.37	1040.20	51679.06	168.18	2037.98	190508.44

Economic Services

No. 8-B-4402-ACCOUNT of CAPITAL OUTLAY on SOIL AND WATER CONSERVATION during and to the end of the year 2009-10

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
102-Soil Conservation	125.59	1530.58
800-Other Expenditure	1718.83	2423.34
Total: Union Government	1844.42	3953.92
UNION TERRITORY GOVERNMENT		
PUDUCHERRY		
102-Soil Conservation	--	21.27
Total: Government of Puducherry	0.00	21.27
STATE GOVERNMENTS		
ANDHRA PRADESH		
102-Soil Conservation	--	1.33
Total: Government of Andhra Pradesh	0.00	1.33
ARUNACHAL PRADESH		
102-Soil Conservation	--	201.65
800-Other Expenditure	145.68	2616.23
Total: Government of Arunachal Pradesh	145.68	2817.88
ASSAM		
190-Investments in Public Sector and Other Undertakings	--	390.71
Total: Government of Assam	0.00	390.71
BIHAR		
102-Soil Conservation	--	56.62
796-Tribal Area Sub-Plan	--	15.16
800-Other Expenditure	--	358.05
Total : Government of Bihar	0.00	429.83
CHHATTISGARH		
102-Soil Conservation	--	4.81
789-Special Component Plan for Scheduled Castes	407.87	2159.41
796-Tribal Area Sub-Plan	799.83	4100.56
800-Other Expenditure	1437.16	7763.29
Total : Government of Chhattisgarh	2644.86	14028.07
NCT DELHI		
101- Soil Survey and Testing	--	4.12
102-Soil conservation	--	34.86
Total: Government of NCT Delhi	0.00	38.98
GOA		
102-Soil Conservation	259.98	1537.42
800-Other Expenditure	--	--
Total: Government of Goa	259.98	1537.42

No. 8-B-4402-ACCOUNT of CAPITAL OUTLAY on SOIL AND WATER CONSERVATION during and to the end of the year 2009-10-Contd.

		(₹ in lakh)	
		Expenditure	
		During the year	To end of the year
GUJARAT			
001-Direction and Administration		118.69	199.82
101-Soil Survey and Training		--	6.73
102-Soil Conservation		62.10	6784.95
203-Land Reclamation and Development		--	2.78
796-Tribal Area Sub-Plan		0.10	158.81
800-Other Expenditure		--	1337.99
Total: Government of Gujarat		180.89	8491.08
HARYANA			
203-Land Reclamation and Development		--	136.64
Total: Government of Haryana		0.00	136.64
HIMACHAL PRADESH			
102-Soil Conservation		4327.99	4663.68
789-Special Component Plan for Scheduled Castes		449.99	844.67
800-Other Expenditure		85.58	151.70
Total: Government of Himachal Pradesh		4863.56	5660.05
JAMMU AND KASHMIR			
001-Direction and Administration		--	3246.43
101-Soil Survey and Testing		--	1.34
102-Soil Conservation		563.89	9111.95
800-Other Expenditure		73.99	17677.96
Total: Government of Jammu and Kashmir		637.88	30037.68
KARNATAKA			
800-Other Expenditure		--	2781.66
Total: Government of Karnataka		0.00	2781.66
KERALA			
101-Soil and Testing		--	(A) 100.54
203-Land Reclamation and Development		--	2168.68
800-Other Expenditure		1320.70	7801.17
Total: Government of Kerala		1320.70	10070.39
MADHYA PRADESH			
102-Soil Conservation		--	3256.35
203-Land Reclamation and Development		--	218.88
789-Special Component Plan for Scheduled Castes		--	2432.50
796-Tribal Area Sub-Plan		--	5755.41
800-Other Expenditure		--	10568.23
Total: Government of Madhya Pradesh		0.00	(B) 22231.37

(A) Difference of ₹ 0.01 lakh is due to rounding.

(B) Includes ₹ 11824.36 lakh yet to be apportioned between Madhya Pradesh and Chhattisgarh.

No. 8-B-4402-ACCOUNT of CAPITAL OUTLAY on SOIL AND WATER CONSERVATION during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
MAHARASHTRA		
101-Soil Survey and Testing	1257.21	21774.73
102-Soil Conservation	24439.24	313971.38
203-Land Reclamation and Development	--	5.26
796-Tribal Area Sub Plan	2281.47	26624.05
800-Other Expenditure	--	33.00
901-Deduct-Receipts and Recoveries on Capital Account	-383.22	-2628.94
Total: Government of Maharashtra	27594.70	359779.48
MANIPUR		
102-Soil Conservation	--	154.76
800-Other Expenditure	--	3936.25
Total: Government of Manipur	0.00	4091.01
MIZORAM		
203-Land Reclamation and Development	405.00	2322.98
800-Other Expenses	--	112.33
Total : Government of Mizoram	405.00	2435.31
NAGALAND		
800-Other Expenditure	40.00	219.45
Total: Government of Nagaland	40.00	219.45
ORISSA		
190-Investments in Public Sector and Other Undertakings	--	362.68
796-Tribal Area Sub-Plan	--	42.41
800-Other Expenditure	--	(A)
		-0.40
Total: Government of Orissa	0.00	404.69
PUNJAB		
102-Soil Conservation	82.07	3153.53
203-Land Reclamation and Development	--	80.33
800-Other Expenditure	--	51.12
Total: Government of Punjab	82.07	3284.98
RAJASTHAN		
102-Soil Conservation	1760.54	26400.88
796-Tribal Area Sub-Plan	729.70	2079.82
Total Government of Rajasthan	2490.24	28480.70
TAMIL NADU		
102-Soil Conservation	4666.12	22038.26
796-Tribal Area Sub Plan	156.20	666.97
800-Other Expenditure	--	731.30
901-Deduct-Receipts and Recoveries on Capital Account	-0.20	-3.25
Total: Government of Tamil Nadu	4822.12	23433.28

(A) Minus balance is under investigation.

No. 8-B-4402-ACCOUNT of CAPITAL OUTLAY on SOIL AND WATER CONSERVATION during and to the end of the year 2009-10-Concl'd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
TRIPURA		
800-Other Expenditure	528.79	3194.23
Total: Government of Tripura	528.79	3194.23
UTTAR PRADESH		
101-Soil Survey and Testing	--	-12.87
102-Soil Conservation	--	1535.44
800-Other Expenditure	--	-752.75
Total: Government of Uttar Pradesh	0.00	769.82
UTTARAKHAND		
101-Soil Survey and Testing	--	--
102-Soil Conservation	--	--
800-Other Expenditure	--	--
Total: Government of Uttarakhand	0.00	0.00
WEST BENGAL		
101-Soil Survey and Testing	--	19.74
800-Other Expenditure	--	45.91
Total: Government of West Bengal	0.00	65.65
Total: Capital Outlay on Soil and Water Conservation	47860.89	528747.76

Economic Services

No. 8-C-6402-ACCOUNT of LOANS for SOIL AND WATER CONSERVATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
101-Soil Survey and Testing-										
Balance 1st April, 2009	--	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4
102-Soil Conservation-										
Balance 1st April, 2009	-72.42	--	--	--	--	137.18	136.10	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	1.12 (A)	--	--	--	--	--	--	--	--	7
Balance 31st March, 2010	-73.54	0.00	0.00	0.00	0.00	137.18	136.10	0.00	0.00	8
203-Land Reclamations and Development-										
Balance 1st April, 2009	-5.92	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2010	-5.92 (A)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12
204-Water Conservation										
Balance 1st April, 2009	9600.00	--	--	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2010	9600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16
796-Tribal Area Sub-plan-										
Balance 1st April, 2009	--	--	--	--	--	117.76	346.58	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	117.76	346.58	0.00	0.00	20
800-Other Loans-										
Balance 1st April, 2009	569.17	--	1.12	1.12	119.89	--	325.63	--	4.70	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	10.00	--	--	--	--	--	0.74	--	--	23
Balance 31st March, 2010	559.17	0.00	1.12	1.12	119.89	0.00	324.89	0.00	4.70	24
902-Deduct Recoveries met from the Social and infrastructural Development fund										
Balance 1st April, 2009	-9600.00	--	--	--	--	--	--	--	--	25
Advanced during the year	--	--	--	--	--	--	--	--	--	26
Repaid during the year	--	--	--	--	--	--	--	--	--	27
Balance 31st March, 2010	-9600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28
Total : Loans for Soil and Water Conservation										
Balance 1st April, 2009	490.83	0.00	1.12	1.12	119.89	254.94	808.31	0.00	4.70	29
Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30
Repaid during the year	11.12	0.00	0.00	0.00	0.00	0.00	0.74	0.00	0.00	31
Balance 31st March, 2010	479.71	0.00	1.12	1.12	119.89	254.94	807.57	0.00	4.70	32
Interest received and credited to revenue	1924.00	--	--	--	--	--	--	--	--	33

(A) Adverse balances are under investigation.

No. 8-C-6402-ACCOUNT of LOANS for SOIL AND WATER CONSERVATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2010 and the BALANCES of such loans at the commencement and at the end of the year 2009-10-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	2909.07	--	50.61	5.12	--	10702.34	201.01	293.71	14362.72
6	--	--	--	--	--	--	--	--	0.00
7	0.10	--	1.97	--	--	4.07	--	--	7.26
8	2908.97	0.00	48.64	5.12	0.00	10698.27	201.01	293.71	14355.46
9	213.06	--	--	--	--	130.22	--	--	337.36
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	213.06	0.00	0.00	0.00	0.00	130.22	0.00	0.00	337.36
13	--	--	--	--	--	--	--	--	9600.00
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9600.00
17	628.78	--	71.85	--	--	--	--	955.35	2120.32
18	--	--	--	--	--	--	--	--	0.00
19	--	--	0.01	--	--	--	--	--	0.01
20	628.78	0.00	71.84	0.00	0.00	0.00	0.00	955.35	2120.31
21	--	--	--	--	--	--	23.81	873.77	1919.21
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	37.95	48.69
24	0.00	0.00	0.00	0.00	0.00	0.00	23.81	835.82	1870.52
25	--	--	--	--	--	--	--	--	-9600.00
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	--	--	0.00
28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9600.00
29	3750.91	0.00	122.46	5.12	0.00	10832.56	224.82	2122.83	18739.61
30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	0.10	0.00	1.98	0.00	0.00	4.07	0.00	37.95	55.96
32	3750.81	0.00	120.48	5.12	0.00	10828.49	224.82	2084.88	18683.65
33	--	--	3.92	--	--	--	--	--	1927.92

No. 8-C-6402-ACCOUNT of LOANS for SOIL AND WATER CONSERVATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
101-Soil Survey and Testing-								
Balance 1st April, 2009	0.00	--	--	--	--	--	--	1
Advanced during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	0.00	--	--	--	--	--	--	3
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4
102-Soil Conservation-								
Balance 1st April, 2009	14362.72	2294.59	--	--	--	--	--	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	7.26	23.24	--	--	--	--	--	7
Balance 31st March, 2010	14355.46	2271.35	0.00	0.00	0.00	0.00	0.00	8
203-Land Reclamations and Development-								
Balance 1st April, 2009	337.36	--	--	--	--	--	--	9
Advanced during the year	0.00	--	--	--	--	--	--	10
Repaid during the year	0.00	--	--	--	--	--	--	11
Balance 31st March, 2010	337.36	0.00	0.00	0.00	0.00	0.00	0.00	12
204-Water Conservation								
Balance 1st April, 2009	9600.00	--	--	--	--	--	--	13
Advanced during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	0.00	--	--	--	--	--	--	15
Balance 31st March, 2010	9600.00	0.00	0.00	0.00	0.00	0.00	0.00	16
796-Tribal Area Sub-plan-								
Balance 1st April, 2009	2120.32	--	--	--	--	--	--	17
Advanced during the year	0.00	--	--	--	--	--	--	18
Repaid during the year	0.01	--	--	--	--	--	--	19
Balance 31st March, 2010	2120.31	0.00	0.00	0.00	0.00	0.00	0.00	20
800-Other Loans-								
Balance 1st April, 2009	1919.21	--	--	--	--	--	--	21
Advanced during the year	0.00	--	--	--	--	--	--	22
Repaid during the year	48.69	--	--	--	--	--	--	23
Balance 31st March, 2010	1870.52	0.00	0.00	0.00	0.00	0.00	0.00	24
902-Deduct Recoveries met from the Social and infrastructural Development fund								
Balance 1st April, 2009	-9600.00	--	--	--	--	--	--	25
Advanced during the year	0.00	--	--	--	--	--	--	26
Repaid during the year	0.00	--	--	--	--	--	--	27
Balance 31st March, 2010	-9600.00	0.00	0.00	0.00	0.00	0.00	0.00	28
Total : Loans for Soil and Water Conservation								
Balance 1st April, 2009	18739.61	2294.59	0.00	0.00	0.00	0.00	0.00	29
Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30
Repaid during the year	55.96	23.24	0.00	0.00	0.00	0.00	0.00	31
Balance 31st March, 2010	18683.65	2271.35	0.00	0.00	0.00	0.00	0.00	32
Interest received and credited to revenue	1927.92	6.00	--	--	--	--	--	33

No. 8-C-6402-ACCOUNT of LOANS for SOIL AND WATER CONSERVATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2010 and the BALANCES of such loans at the commencement and at the end of the year 2009-10-Conclid.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	1331.32	39.43	--	5632.40	--	409.42	-0.52	--	24069.36
6	--	--	--	--	--	--	--	--	0.00
7	22.69	0.19	--	60.75	--	--	--	--	114.13
8	1308.63	39.24	0.00	5571.65	0.00	409.42	-0.52	0.00	23955.23
9	--	--	--	--	--	--	--	--	337.36
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337.36
13	--	--	--	--	--	--	--	--	0.00
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9600.00
17	--	--	--	--	--	--	--	--	2120.32
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.01
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2120.31
21	26746.86	--	--	257.98	--	--	--	--	28924.05
22	--	--	--	--	--	--	--	--	0.00
23	0.62	--	--	0.12	--	--	--	--	49.43
24	26746.24	0.00	0.00	257.86	0.00	0.00	0.00	0.00	28874.62
25	--	--	--	--	--	--	--	--	-9600.00
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	--	--	0.00
28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9600.00
29	28078.18	39.43	0.00	5890.38	0.00	409.42	-0.52	0.00	55451.09
30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	23.31	0.19	0.00	60.87	0.00	0.00	0.00	0.00	163.57
32	28054.87	39.24	0.00	5829.51	0.00	409.42	-0.52	0.00	55287.52
33	13.80	--	--	--	--	--	--	--	1947.72

No.9-0403-ACCOUNT of RECEIPTS from ANIMAL HUSBANDRY for the year ended 31st March, 2010

(₹ in lakh)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
102-Receipts from Cattle and Buffalo development	421.02	0.02	--	12.70	9.41	9.98	56.92	--	42.80	1
103-Receipts from Poultry development	479.55	1.16	1.05	2.63	3.36	4.94	140.47	--	23.71	2
104-Receipts from Sheep and Wool development	54.05	--	0.96	0.28	--	0.31	2.47	--	--	3
105-Receipts from Piggery development	--	--	9.85	0.79	4.16	0.09	23.14	--	2.89	4
106-Receipts from Fodder and Feed development	89.22	--	--	0.05	0.80	1.43	0.03	--	--	5
107-Receipts from Poultry Development	--	--	--	--	--	--	--	--	--	6
108-Receipts from Other Livestock development	--	--	10.56	0.02	8.45	--	6.49	--	--	7
110-Grants from Indian Council of Agricultural Research	--	--	--	--	--	--	--	--	--	8
501-Services and Service Fees	--	--	8.93	--	0.90	5.04	--	17.55	26.03	9
800-Other Receipts	461.57	44.49	111.68	13.38	4.48	4.38	154.98	24.28	15.42	10
900-Deduct - Refunds	--	--	--	--	--	--	--	--	--	11
Total: Receipts from Animal Husbandry	1505.41	45.67	143.03	29.85	31.56	26.17	384.50	41.83	110.85	12

No.9-0403-ACCOUNT of RECEIPTS from ANIMAL HUSBANDARY for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	111.20	6.82	4.43	126.28	--	56.92	46.64	67.52	972.66
2	42.70	2.77	1.37	55.93	2.24	24.93	141.10	24.58	952.49
3	2.89	6.58	11.04	274.51	--	56.34	--	3.29	412.72
4	--	4.96	--	46.40	190.93	4.25	19.92	0.01	307.39
5	2.21	71.00	0.03	0.20	--	--	--	--	164.97
6	--	--	--	--	--	--	--	--	0.00
7	0.03	--	2.81	--	--	35.79	7.18	7.25	78.58
8	0.14	--	--	--	--	--	--	--	0.14
9	48.86	0.92	6.39	--	--	179.16	21.52	16.95	332.25
10	423.87	353.87	32.49	10.09	--	45.95	74.21	204.71	1979.85
11	--	-1.65	--	--	--	-21.43	--	-32.78	-55.86
12	631.90	445.27	58.56	513.41	193.17	381.91	310.57	291.53	5145.19

Economic Services

No.9-0403-ACCOUNT of RECEIPTS from ANIMAL HUSBANDRY for the year ended 31st March, 2010-Contd.

Total brought forward		STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
102-Receipts from Cattle and Buffalo development	972.66	380.91	--	34.72	2.69	0.00	52.09	1
103-Receipt from Poultry development	952.49	77.68	--	52.01	13.30	1.42	0.01	2
104-Receipts from Sheep and Wool development	412.72	293.39	--	1.34	--	--	2.20	3
105-Receipts from Piggery development	307.39	6.56	--	24.50	30.71	0.32	1.64	4
106-Receipts from Fodder and Feed development	164.97	7.38	--	--	2.77	--	13.71	5
107-Receipts from Poultry Development	0.00	--	--	--	--	--	--	6
108-Receipts from Other Livestock development	78.58	48.56	--	0.35	0.02	--	2.66	7
110-Grants from Indian Council of Agricultural Research	0.14	99.32	--	--	--	--	--	8
501-Services and Service Fees	332.25	857.64	6.07	--	14.63	0.10	0.12	9
800-Other Receipts	1979.85	962.46	1.49	41.00	8.81	45.00	13.68	10
900-Deduct - Refunds	-55.86	--	--	--	--	--	--	11
Total: Receipts from Animal Husbandry	5145.19	2733.90	7.56	153.92	72.93	46.84	86.11	12

No.9-0403-ACCOUNT of RECEIPTS from ANIMAL HUSBANDARY for the year ended 31st March, 2010-Conclid.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	206.88	34.16	2.74	143.15	0.26	--	--	44.87	1875.13
2	4.65	0.20	0.37	21.02	74.24	805.62	0.35	56.30	2059.66
3	4.50	67.68	0.25	12.43	--	50.79	0.31	2.86	848.47
4	14.23	4.57	8.78	14.45	61.62	30.81	--	21.64	527.22
5	21.28	4.88	--	20.98	0.08	22.00	--	0.48	258.53
6	--	--	--	--	--	--	--	--	0.00
7	--	0.84	--	--	--	4.54	0.04	0.66	136.25
8	--	--	--	2.70	--	--	--	9.02	111.18
9	203.54	113.25	--	--	--	66.71	3.73	156.43	1754.47
10	444.49	--	19.87	662.61	8.98	345.94	418.73	83.15	5036.06
11	--	--	--	--	--	-0.06	--	--	-55.92
12	899.57	225.58	32.01	877.34	145.18	1326.35	423.16	375.41	12551.05

Economic Services

No. 9-A-2403-ACCOUNT of EXPENDITURE on ANIMAL HUSBANDRY for the year ended 31st March, 2010

	(₹ in lakh)										
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Goa	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi			
001-Direction and Administration	398.13	157.13	27339.72	1204.91	1444.07	1695.30	1118.07	307.90	241.13	1	
003-Training	--	--	1.39	--	--	--	--	--	--	2	
101-Veterinary Services and Animal Health	6187.21	1472.55	2024.44	2259.38	5239.25	12403.90	6705.21	923.99	407.48	3	
102-Cattle and Buffalo Development	23319.03	595.20	156.04	1130.22	3130.60	2982.12	2403.73	--	534.04	4	
103-Poultry Development	4910.82	81.66	--	156.30	861.28	945.60	622.24	65.00	59.85	5	
104-Sheep and Wool Development	1134.41	--	250.39	94.51	233.94	79.00	16.69	--	--	6	
105-Piggery Development	--	3.61	22.84	121.75	357.99	--	101.29	--	40.94	7	
106-Other Live Stock Development	16.06	1.88	--	106.37	8.48	777.06	31.51	--	--	8	
107-Fodder and Feed Development	3489.17	0.06	114.68	186.26	470.61	134.22	--	--	84.35	9	
108-Insurance of Live Stock and Poultry	--	--	125.00	--	--	--	1896.74	--	--	10	
109-Extension and Training	2.05	--	--	108.50	378.07	23.33	904.35	--	89.56	11	
111-Meat Processing	--	--	--	--	--	--	--	--	152.00	12	
113-Administrative Investigation and Statistics	125.36	40.55	169.58	--	664.26	335.40	593.65	18.95	44.55	13	
190-Assistance to Public Sector and Other undertakings	--	--	--	--	--	--	--	--	--	14	
195-Assistance to Animal Husbandry Cooperatives	--	--	14.37	--	--	--	--	--	--	15	
196-Assistance to Zila Panchayats	28.00	--	--	--	--	--	--	--	--	16	
197-Assistance to Block Panchayats/ Intermediate level Panchayats.	1.00	--	--	--	--	--	--	--	--	17	
198-Assistance to Gram Panchayats	82.75	--	--	--	--	--	--	--	--	18	
789-Special Component Plan for Scheduled Castes	--	499.98	464.44	--	--	--	542.01	20.40	2.94	19	
796-Tribal Area Sub-plan	111.77	--	169.57	--	322.11	--	1383.04	--	29.02	20	
798-International Co-operation	657.30	--	--	--	--	--	--	--	--	21	
800-Other Expenditure	2147.65	35.45	1423.27	207.76	1762.01	--	712.03	--	12.46	22	
911-Deduct-Recoveries of Overpayments	-272.27	-0.02	--	--	--	-11.92	--	--	-7.83	23	
Total: Expenditure on Animal Husbandry	42338.44	2888.05	32275.73	5575.96	14872.67	19364.01	17030.56	1336.24	1690.49	24	
Charged	4225.00	--	--	--	72.50	--	--	--	--	25	
Voted	38113.44	2888.05	32275.73	5575.96	14800.17	19364.01	17030.56	1336.24	1690.49	26	

No. 9-A-2403-ACCOUNT of EXPENDITURE on ANIMAL HUSBANDRY for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	1020.19	345.84	702.05	6878.01	815.03	1485.86	955.60	2280.32	48389.26
2	--	--	--	--	--	--	--	--	1.39
3	7106.57	17566.35	9393.26	3653.33	3424.33	1897.71	10690.37	13989.03	105344.36
4	5271.90	8234.87	473.07	2891.23	1296.05	284.71	4106.64	7431.49	64240.94
5	839.30	222.70	194.61	1180.85	145.34	395.12	1011.75	724.10	12416.52
6	1380.72	314.01	239.73	5380.21	200.84	350.09	54.92	244.36	9973.82
7	--	77.07	--	--	345.01	50.47	105.25	--	1226.22
8	288.23	26.30	33.70	--	80.00	--	--	--	1369.59
9	274.40	432.13	10.35	230.91	69.77	114.97	67.61	--	5679.49
10	--	--	--	--	--	--	--	--	2021.74
11	54.04	2.80	10.00	45.92	65.57	128.06	282.13	957.77	3052.15
12	--	--	--	--	--	--	--	--	152.00
13	316.12	204.12	93.20	--	250.21	497.35	194.93	630.12	4178.35
14	--	--	--	--	--	--	838.46	--	838.46
15	--	--	--	--	--	20.00	--	--	34.37
16	--	--	--	--	--	9763.16	1.84	--	9793.00
17	--	--	--	--	--	12437.85	--	--	12438.85
18	--	--	--	--	--	--	--	--	82.75
19	--	466.70	303.94	--	244.38	--	--	994.94	3539.73
20	3083.21	--	1458.40	--	951.73	102.75	--	1307.50	8919.10
21	--	--	--	--	--	--	--	--	657.30
22	10.43	1397.97	512.90	291.40	--	6210.36	3073.34	2624.17	20421.20
23	-2.20	--	--	--	--	-0.01	-11.49	--	-305.74
24	19642.91	29290.86	13425.21	20551.86	7888.26	33738.45	21371.35	31183.80	314464.85
25	--	5.08	--	--	--	--	--	2.65	4305.23
26	19642.91	29285.78	13425.21	20551.86	7888.26	33738.45	21371.35	31181.15	310159.62

Economic Services

No. 9-A-2403-ACCOUNT of EXPENDITURE on ANIMAL HUSBANDRY for the year ended 31st March, 2010-Contd.

(₹ in lakh)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	48389.26	6523.30	729.89	748.91	502.18	1597.62	1111.56	1
003-Training	1.39	--	--	--	--	--	--	2
101-Veterinary Services and Animal Health	105344.36	29002.47	1337.11	1383.83	1072.60	773.16	10135.68	3
102-Cattle and Buffalo Development	64240.94	4342.70	831.19	805.56	182.05	978.44	3767.94	4
103-Poultry Development	12416.52	574.33	89.78	431.32	158.82	84.21	309.26	5
104-Sheep and Wool Development	9973.82	710.48	--	34.66	--	25.38	25.13	6
105-Piggery Development	1226.22	--	21.18	343.60	132.80	237.66	7.03	7
106-Other Live Stock Development	1369.59	--	1.98	--	1.99	1.98	10.98	8
107-Fodder and Feed Development	5679.49	152.67	20.08	150.72	208.88	120.44	192.04	9
108-Insurance of Live Stock and Poultry	2021.74	--	--	--	--	--	--	10
109-Extension and Training	3052.15	4752.56	13.91	--	56.59	--	39.36	11
111-Meat Processing	152.00	--	--	--	--	--	--	12
113-Administrative Investigation and Statistics	4178.35	240.98	170.99	225.23	106.70	7.96	140.33	13
190-Assistance to Public Sector and Other undertakings	838.46	--	--	--	--	--	--	14
195-Assistance to Animal Husbandry Cooperatives	34.37	--	79.84	--	--	--	--	15
196-Assistance to Zila Panchayats	9793.00	--	--	--	--	--	--	16
197-Assistance to Block Panchayats/ Intermediate level Panchayats.	12438.85	--	--	--	--	--	--	17
198-Assistance to Gram Panchayats	82.75	--	--	--	--	--	--	18
789-Special Component Plan for Scheduled Castes	3539.73	--	--	--	--	--	166.99	19
796-Tribal Area Sub-plan	8919.10	496.72	--	--	--	--	227.44	20
798-International Co-operation	657.30	--	--	--	--	--	--	21
800-Other Expenditure	20421.20	172.87	15.00	191.08	80.56	1163.48	105.32	22
911-Deduct-Recoveries of Overpayments	-305.74	-1.16	--	--	--	--	--	23
Total: Expenditure on Animal Husbandry	314464.85	46967.92	3310.95	4314.91	2503.17	4990.33	16239.06	24
Charged	4305.23	220.00	--	--	--	--	--	25
Voted	310159.62	46747.92	3310.95	4314.91	2503.17	4990.33	16239.06	26

No. 9-A-2403-ACCOUNT of EXPENDITURE on ANIMAL HUSBANDRY for the year ended 31st March, 2010-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	16239.17	3180.17	423.93	2616.63	2034.04	25276.62	5510.16	1818.86	116702.30
2	--	--	--	--	--	--	--	--	1.39
3	1078.48	21940.92	950.01	16009.25	1237.79	1256.74	579.13	6496.61	198598.14
4	--	586.83	595.99	3842.35	534.39	1044.48	27.74	6735.77	88516.37
5	2.43	--	570.36	186.63	387.60	126.41	--	1015.75	16353.42
6	--	--	16.84	281.20	84.94	42.85	17.55	68.60	11281.45
7	--	--	116.05	52.03	167.02	--	--	139.82	2443.41
8	--	--	15.45	17.60	85.38	1411.90	482.99	308.94	3708.78
9	--	--	127.94	64.44	145.95	14.88	18.44	1271.65	8167.62
10	--	--	--	--	--	--	--	--	2021.74
11	--	211.48	55.01	6.01	80.92	24.91	--	141.55	8434.45
12	--	--	--	--	--	--	--	--	152.00
13	41.86	315.40	44.79	495.56	63.89	1639.92	24.57	130.70	7827.23
14	--	--	--	--	--	--	--	10.00	848.46
15	--	--	--	--	--	--	--	--	114.21
16	--	--	15.00	--	--	--	--	--	9808.00
17	--	--	--	--	--	--	--	--	12438.85
18	--	--	35.00	--	--	--	--	--	117.75
19	37.97	80.90	34.39	84.05	--	1694.36	--	1979.42	7617.81
20	--	2039.79	129.94	--	--	3.15	51.24	360.28	12227.66
21	--	--	--	--	--	--	--	--	657.30
22	--	--	0.45	2.66	--	1084.14	--	3777.15	27013.91
23	--	--	--	-70.13	--	--	--	-3.18	-380.21
24	17399.91	28355.49	3131.15	23588.28	4821.92	33620.36	6711.82	24251.92	534672.04
25	12.72	105.00	--	--	--	104.00	--	--	4746.95
26	17387.19	28250.49	3131.15	23588.28	4821.92	33516.36	6711.82	24251.92	529925.09

Economic Services

No. 9-B-4403-ACCOUNT of CAPITAL OUTLAY on ANIMAL HUSBANDRY during and to the end of the year 2009-10

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
101-Veterinary Services and Animal Health	252.54	621.28
102-Cattle and Buffalo Development	--	3039.17
103-Poultry Development	4.97	46.02
796-Tribal Area Sub-Plan	10.00	153.89
800-Other Expenditure	705.75	3514.85
901-Deduct-Receipts and Recoveries on Capital Account	--	-24.42
Total: Union Government	973.26	7350.79
UNION TERRITORY GOVERNMENT		
PUDUCHERRY		
001-Direction and Administration	--	--
101-Veterinary Services and Animal Health	--	2.69
103-Poultry Development	--	2.76
105-Piggery Development	--	0.27
Total: Government of Puducherry	0.00	5.72
STATE GOVERNMENTS		
ANDHRA PRADESH		
101-Veterinary Services and Animal Health	26.84	357.90
102-Cattle and Buffalo Development	--	269.25
103-Poultry Development	--	2781.65
104-Sheep and Wool Development	--	15.29
106-Other Live Stock Development	--	0.69
107-Fodder and Feed Development	--	16.58
190-Investments in Public Sector and other Undertakings	--	0.53
800-Other Expenditure	393.80	1033.28
Total: Government of Andhra Pradesh	420.64	4475.17
ARUNACHAL PRADESH		
800-Other Expenditure	466.16	2947.45
Total: Government of Arunachal Pradesh	466.16	2947.45
ASSAM		
101-Veterinary Services and Animal Health	--	75.47
102-Cattle and Buffalo Development	--	18.96
103-Poultry Development	--	6.03
106-Other Live Stock Development Scheme under RIDF (NABARD)	214.18	391.02
190-Investments in Public Sector and other Undertakings	--	5.49
796-Tribal Area Sub-Plan	--	10.79
800-Other Expenditure	--	--
Total: Government of Assam	214.18	507.76

No. 9-B-4403-ACCOUNT of CAPITAL OUTLAY on ANIMAL HUSBANDRY during and to the end of the year 2009-10-Contd.

	Expenditure	
	During the year	To end of the year
BIHAR		
101-Veterinary Services and Animal Health	--	152.40
102-Cattle and Buffalo Development	--	38.75
104-Sheep and Wool Development	--	0.26
106-Other Live Stock Development	--	13.18
109-Extension and Training	--	84.42
796-Tribal Area Sub-plan	--	0.19
800-Other Expenditure	--	1.31
Total: Government of Bihar	0.00	290.51
CHHATTISGARH		
101-Veterinary Services and Animal Health	54.05	127.94
103-Poultry Development	--	--
796-Tribal Area Sub-plan	--	16.78
800-Other Expenditure	--	10.25
Total : Government of Chhattisgarh	54.05	154.97
NCT DELHI		
101-Veterinary Services and Animal Health	27.87	1238.45
102-Cattle and Buffalo Development	--	22.47
103-Poultry Development	--	26.35
191-Poultry Co-operatives	--	0.05
800-Other Expenditure	--	332.10
Total: Government of NCT Delhi	27.87	1619.42
GOA		
001-Direction and Administration	--	28.29
102-Cattle and Buffalo Development	155.56	840.89
103-Poultry Development	--	74.10
109-Extension and Training	--	9.56
190-Investments in Public Sector and Other Undertakings	--	25.00
800-Other Expenditure	--	33.72
Total: Government of Goa	155.56	1011.56
GUJARAT		
101-Veterinary Services and Animal Health	0.79	416.90
102-Cattle and Buffalo Development	--	181.60
103-Poultry Development	--	121.97
104-Sheep and Wool Development	--	426.56
106-Other Live Stock Development	22.93	91.33
107-Fodder and Feed Development	--	6.73
191-Poultry Co-operatives	--	36.00
796-Tribal Area Sub-plan	--	165.21
800-Other Expenditure	--	87.49
Total: Government of Gujarat	23.72	1533.79

No. 9-B-4403-ACCOUNT of CAPITAL OUTLAY on ANIMAL HUSBANDRY during and to the end of the year 2009-10-Contd.

	Expenditure	
	During the year	To end of the year
(₹ in lakh)		
HARYANA		
102-Cattle and Buffalo Development	-	73.16
195-Poultry Co-operatives	-	0.88
Total: Government of Haryana	0.00	74.04
HIMACHAL PRADESH		
101-Veterinary Services and Animal Health	628.06	3206.86
102-Cattle and Buffalo Development	-	21.46
104-Sheep and Wool Development	-	46.69
190-Investments in Public Sector and Other Undertakings	-	1.33
789-Special Component Plan for Scheduled Castes	131.99	320.44
796-Tribal Area Sub-plan	99.97	1268.37
800-Other Expenditure	-	1.43
Total: Government of Himachal Pradesh	860.02	4866.58
JAMMU AND KASHMIR		
001-Direction and Administration	-	720.89
101-Veterinary Services and Animal Health	1270.34	5311.45
102-Cattle and Buffalo Development	2.48	324.73
103-Poultry Development	32.23	291.62
104-Sheep and Wool Development	266.03	2969.54
106-Other Live-Stock Development	-	12.53
107-Fodder and Feed Development	4.80	4.80
109-Extension and Training	-	1.72
800-Other Expenditure	-	986.86
Total: Government of Jammu and Kashmir	1575.88	10624.14
KARNATAKA		
101-Veterinary Services and Animal Health	3967.84	10695.94
102-Cattle and Buffalo Development	-	119.39
103-Poultry Development	-	190.54
104-Sheep and Wool Development	-	637.15
105-Piggery Development	-	3.47
190-Investments in Public Sector and Other Undertakings	-	40.00
800-Other Expenditure	-	12.47
Total: Government of Karnataka	3967.84	11698.96
KERALA		
101-Veterinary Services and Animal Health	285.76	1371.33
102-Cattle and Buffalo Development	26.52	448.57
103-Poultry Development	-	284.98
104-Sheep and Wool Development	-	40.83
105-Piggery Development	-	71.21
107-Fodder and Feed Development	-	1.84
109-Extension and Training	98.95	359.79
190-Investments in Public Sector and Other Undertakings	-	2328.04
195-Investment in Co-operatives	-	9.80
800-Other Expenditure	-	812.44
Total: Government of Kerala	411.23	5728.83

(A) Difference of ₹. 0.01 lakh is due to rounding.

No. 9-B-4403-ACCOUNT of CAPITAL OUTLAY on ANIMAL HUSBANDRY during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
MADHYA PRADESH		
101-Veterinary Services and Animal Health	--	1443.55
102-Cattle and Buffalo Development	--	122.79
103-Poultry Development	--	134.87
104-Sheep and Wool Development	--	10.39
105-Piggery Development	--	0.48
190-Investments in Public Sector and Other Undertakings	--	96.00
796-Tribal Area Sub-Plan	12.82	331.04
800-Other Expenditure	29.97	104.73
Total: Government of Madhya Pradesh	42.79	2243.85
MAHARASHTRA		
101-Veterinary Services and Animal Health	176.74	1548.31
102-Cattle and Buffalo Development	--	1339.49
103-Poultry Development	--	362.32
104-Sheep and Wool Development	--	12.97
105-Piggery Development	--	115.90
111-Meat Processing	52.87	61.87
190-Investments in Public Sector and Other Undertakings	10.00	996.09
195-Assistance to Animal Husbandry Co-operatives	--	2225.08
796-Tribal Area Sub-plan	--	393.61
800-Other Expenditure	--	516.00
901-Deduct-Receipts and Recoveries on Capital Account	--	-12.44
Total: Government of Maharashtra	239.61	7559.20
MANIPUR		
800-Other Expenditure	174.37	1454.36
Total: Government of Manipur	174.37	1454.36
MEGHALAYA		
800-Other Expenditure	--	20.85
Total: Government of Meghalaya	0.00	20.85
MIZORAM		
001-Direction and Administration	--	97.77
101-Veterinary Services and Animal Health	--	188.80
103-Poultry Development	--	13.30
105-Piggery Development	--	222.78
106-Other live stock Development	--	2.40
107- Fodder and Feed Development	--	177.03
109-Extension and Training	--	60.67
800-Other Expenditure	--	153.66
Total: Government of Mizoram	0.00	916.41

(A) Includes ₹ 969.43 lakh yet to be apportioned between Madhya Pradesh and Chhattisgarh.

No. 9-B-4403-ACCOUNT of CAPITAL OUTLAY on ANIMAL HUSBANDRY during and to the end of the year 2009-10-Contd.

	Expenditure	
	During the year	To end of the year
NAGALAND		
001-Direction and Administration	--	794.29
101-Veterinary Services and Animal Health	--	118.65
102-Cattle and Buffalo Development	--	695.17
103-Poultry Development	--	12.32
105-Piggery Development	--	23.66
107-Fodder and Feed Development	--	5.59
109-Extension and training	--	8.11
800-Other Expenditure	70.23	410.80
Total : Government of Nagaland	70.23	2068.59
ORISSA		
101-Veterinary Services and Animal Health	1742.51	1856.78
102-Cattle and Buffalo Development	--	29.15
103-Poultry Development	--	7.08
104-Sheep and Wool Development	--	0.86
109-Extension and Training	--	8.80
789-Special Component Plan for Scheduled Castes	608.55	608.55
796-Tribal Area Sub-Plan	769.79	811.09
800-Other Expenditure	--	70.53
Total: Government of Orissa	3120.85	3392.84
PUNJAB		
101-Veterinary Services and Animal Health	240.00	1583.34
102-Cattle and Buffalo Development	--	127.52
103-Poultry Development	--	309.54
104-Sheep and Wool Development	--	11.07
105-Piggery Development	--	16.19
106-Other Live Stock Development	--	18.60
107-Fodder and Feed Development	--	84.52
109-Extension and Training	--	10.08
191-Animal Husbandry Co-operatives	--	1.98
800-Other Expenditure	--	343.55
Total: Government of Punjab	240.00	2506.39
RAJASTHAN		
101-Veterinary Services and Animal Health	82.15	674.46
102-Cattle and Buffalo Development	--	125.93
103-Poultry Development	--	82.89
104-Sheep and Wool Development	--	52.43
105-Piggery Development	--	6.51

No. 9-B-4403-ACCOUNT OF CAPITAL OUTLAY on ANIMAL HUSBANDRY during and to the end of the year 2009-10-Contd.

	₹ in lakh	
	Expenditure	
	During the year	To end of the year
RAJASTHAN		
106-Other live stock Development	--	11.82
107-Fodder and Feed Development	--	20.41
109-Extension and Training	--	35.28
796-Tribal Area Sub-Plan	--	32.20
800-Other Expenditure	--	--
Total: Government of Rajasthan	82.15	1041.93
SIKKIM		
101-Veterinary Services and Animal Health	69.26	977.09
190-Investments in Public Sector and Other Undertakings	--	57.00
800-Other Expenditure	--	31.26
Total: Government of Sikkim	69.26	1065.35
TAMIL NADU		
101-Veterinary Services and Animal Health	17.63	792.71
102-Cattle and Buffalo Development	11.28	586.18
103-Poultry Development	50.24	160.66
104-Sheep and Wool Development	--	368.46
105-Piggery Development	--	0.83
106-Other Live Stock Development	151.22	5440.19
107-Fodder and Feed Development	--	1.93
190-Investments in Public Sector and Other Undertakings	--	170.30
800-Other Expenditure	48.68	1475.58
Total: Government of Tamil Nadu	279.05	8996.84
TRIPURA		
101-Veterinary Services and Animal Health	535.97	2006.12
102-Cattle and Buffalo Development	224.63	1191.46
103-Poultry Development	69.45	1142.45
104-Sheep and Wool Development	--	90.86
105-Piggery Development	69.24	554.52
106-Other Live Stock Development	--	11.32
107-Fodder and Feed Development	--	53.22
109-Extension and Training	29.39	340.50
799- Suspense	14.84	27.42
800-Other Expenditure	--	24.37
Total-Government of Tripura	943.52	5442.24
UTTAR PRADESH		
001-Direction and Administration	--	12.61
101-Veterinary Services and Animal Health	1176.10	24826.12
102-Cattle and Buffalo Development	--	1128.88
103-Poultry Development	23.64	1498.17
104-Sheep and Wool Development	--	178.32
105-Piggery Development	--	61.58
106-Other Live Stock Development	16.00	249.12

Economic Services

No. 9-B-4403-ACCOUNT of CAPITAL OUTLAY on ANIMAL HUSBANDRY during and to the end of the year 2009-10-Concl'd.

	Expenditure (₹ in lakh)	
	During the year	To end of the year
UTTAR PRADESH		
107-Fodder and Feed Development	7.00	148.02
190-Investments in Public Sector and Other Undertakings	--	84.45
796-Tribal Area Sub-Plan	--	2.00
800-Other Expenditure	--	209.75
Total: Government of Uttar Pradesh	1222.74	28399.02 (A)
UTTARAKHAND		
001-Direction and Administration	--	--
101-Veterinary Services and Animal Health	382.43	2202.60
102-Cattle and Buffalo Development	--	22.24
103-Poultry Development	--	50.00
104-Sheep and Wool Development	--	--
105-Piggery Development	--	--
106-Other Live Stock Development	--	858.24
107-Fodder and Feed Development	--	--
190-Investments in Public Sector and Other Undertakings	--	--
796-Tribal Area Sub-Plan	64.21	181.78
800-Other Expenditure	--	--
Total : Government of Uttarakhand	446.64	3314.86
WEST BENGAL		
101-Veterinary Services and Animal Health	151.62	696.54
102-Cattle and Buffalo Development	265.67	1700.00
103-Poultry Development	8.59	742.05
104-Sheep and Wool Development	13.64	53.94
105-Piggery Development	20.00	20.15
106-Other Livestock Development	--	203.99
107-Fodder and Feed Development	--	497.01
109-Extension and Training	27.15	37.41
190-Investments in Public Sector and Other Undertakings	--	299.80
789-Special Component Plan for Scheduled Castes and Scheduled Tribes	172.05	322.70
796-Tribal Area Sub-Plan	82.31	121.76
800-Other Expenditure	--	515.86
901-Deduct-Receipts and Recoveries on Capital Account	--	-267.75
Total: Government of West Bengal	741.03	4943.46
Total: Capital Outlay on Animal Husbandry	16822.65	126255.88

(A) Includes ₹ 7246.80 lakh yet to be apportioned between Uttar Pradesh and Uttarakhand.

Economic Services

**No. 9-C-6403-ACCOUNT of LOANS for ANIMAL HUSBANDRY showing the amounts ADVANCED and REPAID during
the year ended 31st March, 2010 and the BALANCES of such LOANS at the
commencement and at the end of the year 2009-10**

	(₹ in lakh)									Item No.
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Goa	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
102-Cattle and Buffalo Development-										
Balance 1st April, 2009	57.97	12.50	--	--	--	--	1.27	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2010	57.97	12.50	0.00	0.00	0.00	0.00	1.27	0.00	0.00	4
103-Poultry Development-										
Balance 1st April, 2009	15.12	--	1.91	--	13.02	--	24.56	--	14.45	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	0.01	--	--	--	--	--	--	--	--	7
Balance 31st March, 2010	15.11	0.00	1.91	0.00	13.02	0.00	24.56	0.00	14.45	8
104-Sheep and Wool Development-										
Balance 1st April, 2009	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12
105-Piggery Development-										
Balance 1st April, 2009	--	--	--	--	--	--	--	--	(A) -0.03	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	-0.03	15
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16
106-Other Live Stock Development-										
Balance 1st April, 2009	--	--	--	--	2.21	--	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2010	0.00	0.00	0.00	0.00	2.21	0.00	0.00	0.00	0.00	20
107-Fodder and Feed Development-										
Balance 1st April, 2009	--	--	--	--	--	--	--	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24

(A) Minus balance is due to misclassification of repayments by the department.

**No. 9-C-6403-ACCOUNT of LOANS for ANIMAL HUSBANDRY showing the amounts ADVANCED and REPAID during
the year ended 31st March, 2010 and the BALANCES of such LOANS at the
commencement and at the end of the year 2009-10-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	8.70	7.40	--	--	--	6.03	--	3.55	97.42
2	--	--	--	--	--	--	--	--	0.00
3	0.02	--	--	--	--	0.05	--	--	0.07
4	8.68	7.40	0.00	0.00	0.00	5.98	0.00	3.55	97.35
5	0.50	2.00	16.00	--	--	4.86	6.64	67.15	166.21
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.01
8	0.50	2.00	16.00	0.00	0.00	4.86	6.64	67.15	166.20
9	--	--	--	--	--	3.00	--	--	3.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	3.00
13	--	--	--	--	--	--	--	--	-0.03
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	-0.03
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	--	--	--	--	--	--	--	--	2.21
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.21
21	--	--	--	--	--	--	--	--	0.00
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**No. 9-C-6403-ACCOUNT of LOANS for ANIMAL HUSBANDRY showing the amounts ADVANCED and REPAID during
the year ended 31st March, 2010 and the BALANCES of such LOANS at the
commencement and at the end of the year 2009-10-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	7.67	--	-0.02	--	96.94	--	3.22	303.34
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.32
4	0.00	7.67	0.00	(A) -0.02	0.00	96.94	0.00	3.22	303.02
5	--	0.01	3.27	160.71	--	--	--	--	463.99
6	--	--	--	--	--	--	--	25.77	25.77
7	--	--	--	--	--	--	--	--	2.26
8	0.00	0.01	3.27	160.71	0.00	0.00	0.00	25.77	487.50
9	--	0.02	--	0.29	--	--	--	--	7.16
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.02	--	0.29	0.00	0.00	0.00	0.00	7.16
13	--	--	4.16	--	--	--	--	--	4.84
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	-0.03
16	0.00	0.00	4.16	0.00	0.00	0.00	0.00	0.00	4.87
17	--	--	--	--	--	--	--	--	2.21
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.21
21	--	5.75	--	--	--	--	--	--	5.75
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	5.75	0.00	0.00	0.00	0.00	0.00	0.00	5.75

(A) Minus balance is under investigation.

No. 9-C-6403-ACCOUNT of LOANS for ANIMAL HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

(₹ in lakh)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
109-Extension and Training-										
Balance 1st April, 2009	--	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2009	--	--	4.83	--	25.00	--	130.00	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2010	0.00	0.00	4.83	0.00	25.00	0.00	130.00	0.00	0.00	8
195-Loans to Animal Husbandry Co-operatives-										
Balance 1st April, 2009	--	--	8.32	--	--	--	--	--	--	9
Advanced during the year	--	--	50.28	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2010	0.00	0.00	58.60	0.00	0.00	0.00	0.00	0.00	0.00	12
796-Tribal Area Sub-plan-										
Balance 1st April, 2009	--	--	--	--	1.61	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2010	0.00	0.00	0.00	0.00	1.61	0.00	0.00	0.00	0.00	16
800-Other Loans-										
Balance 1st April, 2009	--	--	160.53	--	--	--	--	275.46	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	13.46	--	19
Balance 31st March, 2010	0.00	0.00	160.53	0.00	0.00	0.00	0.00	262.00	0.00	20
Total: Loans for Animal Husbandry-										
Balance 1st April, 2009	73.09	12.50	175.59	0.00	41.84	0.00	155.83	275.46	14.42	21
Advanced during the year	0.00	0.00	50.28	0.00	0.00	0.00	0.00	0.00	0.00	22
Repaid during the year	0.01	0.00	0.00	0.00	0.00	0.00	0.00	13.46	-0.03	23
Balance 31st March, 2010	73.08	12.50	225.87	0.00	41.84	0.00	155.83	262.00	14.45	24
Interest received and credited to revenue	--	--	0.02	--	--	--	--	--	0.03	25

**No. 9-C-6403-ACCOUNT of LOANS for ANIMAL HUSBANDRY showing the amounts ADVANCED and REPAID during
the year ended 31st March, 2010 and the BALANCES of such LOANS at the
commencement and at the end of the year 2009-10-Contd.**

Item No.	STATE GOVERNMENTS									(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over	
1	--	--	--	43.32	--	--	--	--	43.32	
2	--	--	--	--	--	--	--	--	0.00	
3	--	--	--	0.04	--	--	--	--	0.04	
4	0.00	0.00	0.00	43.28	0.00	0.00	0.00	0.00	43.28	
5	--	--	--	--	--	--	13.55	1959.86	2133.24	
6	--	--	--	--	--	--	38.00	--	38.00	
7	--	--	--	--	--	--	--	--	0.00	
8	0.00	0.00	0.00	0.00	0.00	0.00	51.55	1959.86	2171.24	
9	--	3.10	--	--	--	--	--	--	11.42	
10	--	--	--	--	--	--	--	--	50.28	
11	--	--	--	--	--	--	--	--	0.00	
12	0.00	3.10	0.00	0.00	0.00	0.00	0.00	0.00	61.70	
13	0.12	--	--	--	--	--	--	--	1.73	
14	--	--	--	--	--	--	--	--	0.00	
15	--	--	--	--	--	--	--	--	0.00	
16	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.73	
17	--	--	--	14.99	--	--	--	--	450.98	
18	--	--	--	--	--	--	--	--	0.00	
19	--	--	--	0.40	--	--	--	--	13.86	
20	0.00	0.00	0.00	14.59	0.00	0.00	0.00	0.00	437.12	
21	9.32	12.50	16.00	58.31	0.00	13.89	20.19	2030.56	2909.50	
22	0.00	0.00	0.00	0.00	0.00	0.00	38.00	0.00	88.28	
23	0.02	0.00	0.00	0.44	0.00	0.05	0.00	0.00	13.95	
24	9.30	12.50	16.00	57.87	0.00	13.84	58.19	2030.56	2983.83	
25	--	--	--	--	--	--	--	--	0.05	

Loans and Advances

No. 9-C-6403-ACCOUNT of LOANS for ANIMAL HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

(₹ in lakh)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
109-Extension and Training-								
Balance 1st April, 2009	43.32	--	--	--	--	--	--	1
Advanced during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	0.04	--	--	--	--	--	--	3
Balance 31st March, 2010	43.28	0.00	0.00	0.00	0.00	0.00	0.00	4
190-Loans to Public Sector and Other Undertaking-								
Balance 1st April, 2009	2133.24	9.15	--	--	--	--	--	5
Advanced during the year	38.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	--	7
Balance 31st March, 2010	2171.24	9.15	0.00	0.00	0.00	0.00	0.00	8
195-Loans to Animal Husbandry Co-operatives-								
Balance 1st April, 2009	11.42	2720.74	--	--	--	--	2.57	9
Advanced during the year	50.28	--	--	--	--	--	1000.00	10
Repaid during the year	0.00	6.43	--	--	--	--	--	11
Balance 31st March, 2010	61.70	2714.31	0.00	0.00	0.00	0.00	1002.57	12
796-Tribal Area Sub-plan-								
Balance 1st April, 2009	1.73	34.27	--	--	--	--	--	13
Advanced during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	0.00	--	--	--	--	--	--	15
Balance 31st March, 2010	1.73	34.27	0.00	0.00	0.00	0.00	0.00	16
800-Other Loans-								
Balance 1st April, 2009	450.98	1057.02	--	--	20.11	0.48	--	17
Advanced during the year	0.00	--	--	--	--	--	--	18
Repaid during the year	13.86	50.10	--	--	--	--	--	19
Balance 31st March, 2010	437.12	1006.92	0.00	0.00	20.11	0.48	0.00	20
Total: Loans for Animal Husbandry-								
Balance 1st April, 2009	2909.50	3951.31	0.50	0.00	20.11	12.12	96.76	21
Advanced during the year	88.28	0.00	0.00	0.00	0.00	0.00	1000.00	22
Repaid during the year	13.95	59.03	0.00	0.00	0.00	0.00	0.00	23
Balance 31st March, 2010	2983.83	3892.28	0.50	0.00	20.11	12.12	1096.76	24
Interest received and credited to revenue	0.05	10.93	--	--	--	--	--	25

No. 9-C-6403-ACCOUNT of LOANS for ANIMAL HUSBANDRY showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	43.32
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.04
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.28
5	24.86	--	7.92	84.73	--	110.00	--	--	2369.90
6	--	--	--	--	--	--	--	--	38.00
7	--	--	--	--	--	--	--	--	0.00
8	24.86	0.00	7.92	84.73	0.00	110.00	0.00	0.00	2407.90
9	--	--	--	-0.13	--	--	--	--	2734.60
10	--	--	--	--	--	--	--	--	1050.28
11	--	--	--	--	--	--	--	--	6.43
12	0.00	0.00	0.00	(A) -0.13	0.00	0.00	0.00	0.00	3778.45
13	--	--	--	--	--	--	--	--	36.00
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00
17	--	3.09	--	18.23	--	--	--	--	1549.91
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	63.96
20	0.00	3.09	0.00	18.23	0.00	0.00	0.00	0.00	1485.95
21	24.86	16.54	15.35	263.81	0.00	206.94	0.00	3.22	7521.02
22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.77	1114.05
23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.98
24	24.86	16.54	15.35	263.81	0.00	(B) 206.94	0.00	28.99	8562.09
25	1.18	--	--	--	--	--	--	--	12.16

(A) Minus balance is under examination.

(B) Includes ₹ 96.97 lakh yet to be apportioned between Uttar Pradesh and Uttarakhand.

No. 10-0404-ACCOUNT of RECEIPTS from DAIRY DEVELOPMENT for the year ended 31st March, 2010

(₹ in lakh)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
102-Receipts from Dairy Development Projects	--	--	--	--	--	--	--	--	1
103-Delhi Milk Supply Scheme	26567.29	--	--	--	--	--	--	--	2
104-Dairy Development Project ANIIDCO	5.83	--	--	--	--	--	--	--	3
105- Krishnanagar Milk Supply Scheme	--	--	--	--	--	--	--	--	4
800-Other Receipts	29.00	0.20	--	2.09	18.47	0.01	--	--	5
900-Deduct-Refunds	--	--	--	--	--	--	--	--	6
Total: Receipts from Dairy Development	26602.12	0.20	0.00	2.09	18.47	0.01	0.00	0.00	7

No. 10-0404-ACCOUNT of RECEIPTS from DAIRY DEVELOPMENT for the year ended 31st March, 2010-Contd.

(₹ in lakh)

	Total brought forward	STATE GOVERNMENTS							Item No.
		Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
102-Receipts from Dairy Development Projects	139.83	--	--	9.36	0.43	--	--	--	1
103-Delhi Milk Supply Scheme	26567.29	--	--	--	--	--	--	--	2
104-Dairy Development Project ANIIDCO	5.83	--	--	--	--	--	--	--	3
105- Krishnanagar Milk Supply Scheme	0.00	--	--	--	--	--	--	--	4
800-Other Receipts	654.23	0.41	48891.01	0.06	1.45	16.88	0.00	0.02	5
900-Deduct-Refunds	0.00	--	-161.01	--	--	--	--	--	6
Total: Receipts from Dairy Development	27367.18	0.41	48730.00	9.42	1.88	16.88	0.00	0.02	7

No. 10-0404-ACCOUNT of RECEIPTS from DAIRY DEVELOPMENT for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Total carried over
2	72.48	67.33	--	--	--	--	--	0.02	139.83
2	--	--	--	--	--	--	--	--	26567.29
3	--	--	--	--	--	--	--	--	5.83
4	--	--	--	--	--	--	--	--	0.00
5	0.26	120.05	4.08	--	--	395.15	--	84.92	654.23
6	--	--	--	--	--	--	--	--	0.00
7	72.74	187.38	4.08	0.00	0.00	395.15	0.00	84.94	27367.18

No. 10-0404-ACCOUNT of RECEIPTS from DAIRY DEVELOPMENT for the year ended 31st March, 2010-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	53.52	--	325.86	69.48	2636.83	3235.31
2	--	--	--	--	--	--	--	98.90	26666.19
3	--	--	--	--	--	--	--	5.69	11.52
4	--	--	--	--	--	--	--	0.02	0.02
5	8.30	--	--	100.43	--	0.38	0.04	1.35	49674.56
6	--	--	--	--	--	--	--	--	-161.01
7	8.30	0.00	0.00	153.95	0.00	326.24	69.52	2742.79	79426.59

Economic Services

No. 10-A-2404-ACCOUNT of EXPENDITURE on DAIRY DEVELOPMENT for the year ended 31st March, 2010

	(₹ in lakh)									
	Union Government	U.T. Govt. Puduchery	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	--	73.92	--	--	276.86	148.81	--	--	--	1
102-Dairy Development Projects	6341.69	--	--	124.04	403.11	3378.44	--	--	982.46	2
109-Extension and Training	--	--	--	--	9.85	34.92	--	--	--	3
111-Delhi Milk Supply Scheme	28860.27	--	--	--	--	--	--	--	--	4
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	5
191-Assistance to Co-operatives and Other Bodies	--	--	--	--	--	214.92	--	--	--	6
192-Milk Supply Scheme	--	--	--	--	1554.47	--	--	--	--	7
193-Durgapur Milk Supply Scheme	--	--	--	--	--	--	--	--	--	8
194-Burdhaman Milk Supply Scheme	--	--	--	--	--	--	--	--	--	9
195-Assistance to Co-operatives	--	152.19	--	--	--	--	--	--	--	10
196-Assistance to Zila Parishads/ Distt. level Panchayats	1.00	--	--	--	--	--	--	--	--	11
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	12
789-Special Component Plan for Scheduled Castes	--	390.00	--	--	--	--	--	--	2.95	13
796-Tribal Area Sub-plan	--	--	--	--	60.00	--	--	--	38.43	14
799-Suspense	--	--	--	--	--	--	--	--	--	15
800-Other Expenditure	3.98	2.16	--	--	160.00	--	--	142.13	--	16
911-Deduct-Recoveries of Overpayments	-2.47	-0.06	--	--	--	-0.94	--	--	-0.14	17
Total: Expenditure on Dairy Development	35204.47	618.21	0.00	124.04	2464.29	3776.15	0.00	142.13	1023.70	18
Charged	--	--	--	--	--	--	--	--	--	19
Voted	35204.47	618.21	0.00	124.04	2464.29	3776.15	0.00	142.13	1023.70	20

No. 10-A-2404-ACCOUNT of EXPENDITURE on DAIRY DEVELOPMENT for the year ended 31st March, 2010-Contd.

	(₹ in lakh)								Item No.
	Total brought forward	STATE GOVERNMENTS						Orissa	
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland			
001-Direction and Administration	3535.56	2652.87	37.79	59.42	--	--	156.12	1	
102-Dairy Development Projects	14203.04	3354.21	59.70	554.24	114.15	341.92	--	2	
109-Extension and Training	1042.04	180.36	0.50	--	--	--	--	3	
111-Delhi Milk Supply Scheme	28860.27	--	--	--	--	--	--	4	
190-Assistance to Public Sector and Other Undertakings	271.00	--	--	--	--	--	--	5	
191-Assistance to Co-operatives and Other Bodies	26356.93	171.80	--	64.48	--	--	67.00	6	
192-Milk Supply Scheme	1554.47	--	--	--	--	--	--	7	
193-Durgapur Milk Supply Scheme	0.00	--	--	--	--	--	--	8	
194-Burdhaman Milk Supply Scheme	0.00	--	--	--	--	--	--	9	
195-Assistance to Co-operatives	427.19	--	--	--	--	--	--	10	
196-Assistance to Zila Parishads/ Distt. level Panchayats	1.00	--	--	--	--	--	--	11	
198-Assistance to Gram Panchayats	0.00	--	--	--	--	--	--	12	
789-Special Component Plan for Scheduled Castes	849.00	--	--	--	--	--	24.17	13	
796-Tribal Area Sub-plan	3749.94	--	--	--	--	--	33.04	14	
799-Suspense	0.00	--	--	--	--	--	--	15	
800-Other Expenditure	667.05	51330.49	--	225.10	--	--	--	16	
911-Deduct-Recoveries of Overpayments	-4.91	-2.49	--	--	--	--	--	17	
Total: Expenditure on Dairy Development	81512.58	57687.24	97.99	903.24	114.15	341.92	280.33	18	
Charged	0.00	508.00	--	--	--	--	--	19	
Voted	81512.58	57179.24	97.99	903.24	114.15	341.92	280.33	20	

No. 10-A-2404-ACCOUNT of EXPENDITURE on DAIRY DEVELOPMENT for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	1225.99	11.40	31.10	--	122.06	--	1645.42	--	3535.56
2	--	325.97	--	--	1970.35	--	676.98	--	14203.04
3	--	17.95	4.67	--	73.38	--	901.27	--	1042.04
4	--	--	--	--	--	--	--	--	28860.27
5	--	--	--	--	--	--	271.00	--	271.00
6	--	--	1240.00	--	--	24902.01	--	--	26356.93
7	--	--	--	--	--	--	--	--	1554.47
8	--	--	--	--	--	--	--	--	0.00
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	275.00	--	427.19
11	--	--	--	--	--	--	--	--	1.00
12	--	--	--	--	--	--	--	--	0.00
13	--	--	50.00	--	406.05	--	--	--	849.00
14	971.26	--	--	--	2680.25	--	--	--	3749.94
15	--	--	--	--	--	--	--	--	0.00
16	11.00	--	--	--	--	--	347.78	--	667.05
17	--	--	--	--	--	--	-1.30	--	-4.91
18	2208.25	355.32	1325.77	0.00	5252.09	24902.01	4116.15	0.00	81512.58
19	--	--	--	--	--	--	--	--	0.00
20	2208.25	355.32	1325.77	0.00	5252.09	24902.01	4116.15	0.00	81512.58

No. 10-A-2404-ACCOUNT of EXPENDITURE on DAIRY DEVELOPMENT for the year ended 31st March, 2010- conclud.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	670.49	--	88.77	1190.94	59.79	1273.10	301.38	--	10026.23
2	2970.00	--	8.74	1666.49	29.81	496.99	839.42	169.99	24808.70
3	--	--	--	--	--	--	--	17.53	1240.43
4	--	--	--	--	--	--	--	--	28860.27
5	--	--	--	--	--	--	--	--	271.00
6	--	167.67	10.00	--	38.46	369.66	304.99	314.85	27865.84
7	--	--	--	--	--	--	--	8399.74	9954.21
8	--	--	--	--	--	--	--	506.80	506.80
9	--	--	--	--	--	--	--	148.83	148.83
10	--	--	--	--	--	--	--	34.09	461.28
11	--	--	0.30	--	--	--	--	--	1.30
12	--	--	0.70	--	--	--	--	--	0.70
13	--	--	6.00	--	--	312.39	--	50.00	1241.56
14	--	--	25.00	--	--	1.63	29.93	--	3839.54
15	--	--	--	--	--	--	--	--	0.00
16	--	--	--	--	--	10.81	--	--	52233.45
17	--	--	--	--	--	--	--	-1.26	-8.66
18	3640.49	167.67	139.51	2857.43	128.06	2464.58	1475.72	9640.57	161451.48
19	--	--	--	--	--	2.60	--	--	510.60
20	3640.49	167.67	139.51	2857.43	128.06	2461.98	1475.72	9640.57	160940.88

Economic Services

No. 10-B-4404-ACCOUNT of CAPITAL OUTLAY on DAIRY DEVELOPMENT during and to the end of the year 2009-10

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
102-Dairy Development Projects	--	226.65
109-Extension and Training	--	--
110-Milk Supply Scheme, Chandigarh	--	22.98
111-Delhi Milk Supply Scheme	99.91	13802.60
800-Other Expenditure	--	168.63
901-Deduct-Receipts and Recoveries on Capital Account	--	-9940.63
Total: Union Government	99.91	4280.23
UNION TERRITORY GOVERNMENT		
PUDUCHERRY		
195-Investments in Dairy Co-operatives	54.00	345.51
901-Deduct-Receipts and Recoveries on Capital Account	--	--
Total: Government of Puducherry	54.00	345.51
STATE GOVERNMENTS		
ANDHRA PRADESH		
109-Extension and Training	--	-113.90
190-Investment in Public Sector and Other Undertakings	--	1500.00
195-Investments in Dairy Co-operatives	34.53	5304.50
800-Other Expenditure	--	--
Total: Government of Andhra Pradesh	34.53	6690.60
ARUNACHAL PRADESH		
800-Other Expenditure	--	80.40
Total: Government of Arunachal Pradesh	0.00	80.40
ASSAM		
190-Investments in Public Sector and Other Undertakings	--	16.47
796- Tribal Area Sub-plan	--	36.02
800- Other Expenditure	90.00	199.00
Total: Government of Assam	90.00	251.49
BIHAR		
102-Dairy Development Projects	--	1332.32
796-Tribal Area Sub-plan	--	38.44
800-Other Expenditure	--	10.34
Total: Government of Bihar	0.00	1381.10

No. 10-B-4404-ACCOUNT OF CAPITAL OUTLAY on DAIRY DEVELOPMENT during and to the end of the year 2009-10-Contd.

	Expenditure	
	During the year	To end of the year
(₹ in lakh)		
CHHATTISGARH		
102-Dairy Development Projects	--	--
190-Investments in Public Sector and Other Undertakings	--	--
796-Tribal area sub-plan	--	--
800-Other Expenditure	--	--
Total: Government of Chhattisgarh	0.00	0.00
NCT DELHI		
800-Other Expenditure	0.00	19.08
Total: Government of NCT DELHI	0.00	19.08
GOA		
102-Dairy Development Projects	--	15.65
110-Milk Supply Scheme	--	187.88
800-Other Expenditure	--	22.06
Total: Government of Goa	0.00	225.59
GUJARAT		
102-Dairy Development Projects	--	137.56
109-Extension and Training	--	20.99
190-Investments in Public Sector and Other Undertakings	--	1049.23
195-Investment in Dairy Co-operatives	--	7.90
797- Transfer to/from Reserve Funds and Deposit Accounts	--	(A) -3.94
Total: Government of Gujarat	0.00	1211.74
HARYANA		
190-Investments in Public Sector and Other Undertakings	--	477.48
195-Investment in Dairy Co-operatives	--	1323.99
800-Other Expenditure	--	54.53
Total: Government of Haryana	0.00	1856.00
HIMACHAL PRADESH		
110-Mandi Town Milk Supply Scheme	--	64.05
111-Nahan Town Milk supply scheme	--	69.38
112-Shimla Town Milk Supply Scheme	--	52.03
113-Kangra Town Milk Supply Scheme	--	107.30
114-Chamba Town Milk Supply Scheme	--	11.18
115-Bilaspur Town Milk Supply Scheme	--	-0.40
116-Nathpa Jhakhari Milk supply Scheme	--	24.77
117-Kullu Town Milk Supply Scheme	--	3.18
190-Investments in Public Sector and Other Undertakings	--	184.86
796-Tribal Area Sub-plan	--	21.85
Total: Government of Himachal Pradesh	0.00	538.20

(A) Minus figure is under investigation.

No. 10-B-4404-ACCOUNT of CAPITAL OUTLAY on DAIRY DEVELOPMENT during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
JAMMU AND KASHMIR		
102-Dairy Development Projects	--	186.70
190-Investments in Public Sector and Other Undertakings	--	560.15
800-Other Expenditure	--	185.44
901-Deduct- Receipts and Recoveries on Capital Account	--	-0.30
Total: Government of Jammu and Kashmir	0.00	931.99
KARNATAKA		
109-Extension and Training	--	114.56
190-Investments in Public Sector and Other Undertakings	--	512.33
800-Other Expenditure	--	19.64
Total: Government of Karnataka	0.00	646.53
KERALA		
102-Dairy Development Projects	--	632.27
109- Extension and Training	--	206.33
190-Investments in Public Sector and Other Undertakings	--	555.32
195-Investments in Dairy Co-operatives	--	11.10
201-Milk Supply Scheme, Trivandrum	--	--
202-Quilon Milk Supply Scheme	--	--
203-Alleppey Milk Supply Scheme	--	--
204-Munnar Milk Supply Scheme	--	--
205-Milk Supply Scheme Ernakulam	--	--
206-Trichur Milk Supply Scheme	--	0.89
207-Calicut Milk Supply Scheme	--	14.92
208-Cannanore Milk Supply Scheme	--	--
209-Kottiyam Milk Supply Scheme	--	--
210-Palghat Milk Supply Scheme	--	10.02
800-Other Expenditure	--	11.49
Total: Government of Kerala	0.00	1442.34
MADHYA PRADESH		
102-Dairy Development Projects	--	133.64
190-Investments in Public Sector and Other Undertakings	--	336.14
796-Tribal Area Sub-plan	--	108.26
800-Other Expenditure	--	170.69
Total: Government of Madhya Pradesh	0.00	748.73
MAHARASHTRA		
001- Direction and Administration	--	--
102-Dairy Development Projects	--	865.15
190-Investments in Public Sector and Other Undertaking	--	61.06
192-Government Milk Schemes	55.52	15801.40
796-Tribal Area Sub-plan	--	760.85
797-Transfer to/from Reserve Funds and Deposits Accounts	--	-392.13
799-Suspense	--	21.64
Total: Government of Maharashtra	55.52	17117.97

(A) ₹ 748.73 lakh yet to be apportioned between Madhya Pradesh and Chhattisgarh.

Economic Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 10-B-4404-ACCOUNT of CAPITAL OUTLAY on DAIRY DEVELOPMENT during and to the end of the year 2009-10-Contd.

	Expenditure	
	During the year	To end of the year
(₹ in lakh)		
MANIPUR		
102-Dairy Development Projects	--	112.86
800-Other Expenditure	--	8.49
Total: Government of Manipur	0.00	121.35
MEGHALAYA		
800-Other Expenditure	--	19.30
Total: Government of Meghalaya	0.00	19.30
MIZORAM		
102-Dairy Development projects	--	48.99
Total : Government of Mizoram	0.00	48.99
NAGALAND		
102-Dairy Development Projects	--	59.48
Total : Government of Nagaland	0.00	59.48
ORISSA		
109-Extension and Training Cuttack Milk Supply Scheme	--	0.65
191-Assistance to Co-operatives and other Bodies	--	80.00
796-Tribal Area sub-plan	--	12.59
800-Other Expenditure	--	13.32
Total: Government of Orissa	0.00	106.56
PUNJAB		
102-Dairy Development Projects	(A) -1.03	(B) -592.85
190-Investments in Public Sector and Other Undertakings	--	--
195-Dairy Co-operatives	(A) -39.08	2090.62
800-Other Expenditure	--	198.24
901-Deduct-Receipts and Recoveries on Capital Account	--	-16.31
Total: Government of Punjab	-40.11	1679.70
RAJASTHAN		
102-Dairy Development Projects	--	676.94
190-Investments in Public sector and Other Undertakings	--	69.99
796-Tribal Area sub-plan	--	(A) -0.02
Total: Government of Rajasthan	0.00	746.91
SIKKIM		
102-Dairy Development Projects	--	187.76
Total: Government of Sikkim	0.00	187.76

(A) Minus expenditure is due to excess of receipts over expenditure.

(B) The progressive minus expenditure is due to the cumulative effect of excess of receipts over expenditure.

No. 10-B-4404-ACCOUNT of CAPITAL OUTLAY on DAIRY DEVELOPMENT during and to the end of the year 2009-10-Concl'd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
TAMIL NADU		
102-Dairy Development Projects	--	32.06
190-Investments in Public Sector and Other Undertakings	--	207.36
195-Investments in Co-operatives Tamil Nadu Co-operative Milk Producers Federation Limited	--	8.78
800-Other Expenditure	--	767.02
Total: Government of Tamil Nadu	0.00	1015.22
TRIPURA		
102- Dairy Development Projects	--	196.20
Total: Government of Tripura	0.00	196.20
UTTAR PRADESH		
102-Dairy Development Projects	--	4075.13
190-Investments in Public Sector and Other Undertakings	31.00	6700.12
800-Other Expenditure	-100.00	-698.39
Total: Government of Uttar Pradesh	-69.00	(A) 10076.86
UTTARAKHAND		
102-Dairy Development Projects	--	2097.34
190-Investments in Public Sector and Other Undertakings	--	21.00
Total: Government of Uttarakhand	0.00	2118.34
WEST BENGAL		
102-Dairy Development Projects	--	1968.58
110-Greater Calcutta Milk Supply Scheme	25.22	14821.60
111-Durgapur Milk Supply Scheme	--	312.20
112-Burdwan Milk Supply Scheme	--	153.58
113-Krishnanagar Milk Supply Scheme	--	169.77
190-Investments in Public Sector and Other Undertakings	--	749.94
191- Investment in Co-operatives	25.00	642.46
789-Special Component Plan for Scheduled Castes	--	22.44
796-Tribal Area Sub-Plan	--	13.00
800-Other Expenditure	--	256.67
901-Deduct-Receipts and Recoveries on Capital Account	--	-10246.57
Total: Government of West Bengal	50.22	8863.67
Total: Capital Outlay on Dairy Development	275.07	63007.84

(A) ₹ 8784.91 lakh yet to be apportioned between Uttar Pradesh and Uttarakhand.

No. 10-C-6404-ACCOUNT of LOANS for DAIRY DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10

	(₹ in lakh)									Item No.
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	-Bihar	Chhattisgarh	NCT Delhi	Goa	
102-Dairy Development Projects-										
Balance 1st April, 2009	19271.03	--	7.47	--	103.88	190.35	--	560.00	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2010	19271.03	0.00	7.47	0.00	103.88	190.35	0.00	560.00	0.00	4
109-Delhi Milk Supply Schemes-										
Balance 1st April, 2009	0.27	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2010	0.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2009	30.00	--	4952.06	--	718.83	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2010	30.00	0.00	4952.06	0.00	718.83	0.00	0.00	0.00	0.00	12
195-Dairy Co-operatives-										
Balance 1st April, 2009	0.06	159.96	112.76	--	--	--	1.25	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	8.55	--	--	--	--	0.09	--	--	15
Balance 31st March, 2010	0.06	151.41	112.76	0.00	0.00	0.00	1.16	0.00	0.00	16
796-Tribal Area Sub-Plan-										
Balance 1st April, 2009	--	--	--	--	38.99	5.00	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2010	0.00	0.00	0.00	0.00	38.99	5.00	0.00	0.00	0.00	20
800-Other Loans-										
Balance 1st April, 2009	-38443.84	--	0.56	--	96.03	0.74	0.00	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	2547.77	--	--	--	--	--	--	--	--	23
Balance 31st March, 2010	-40991.61	0.00	0.56	0.00	96.03	0.74	0.00	0.00	0.00	24
Total-Loans for Dairy Development-										
Balance 1st April, 2009	-19142.48	159.96	5072.85	0.00	957.73	196.09	1.25	560.00	0.00	25
Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26
Repaid during the year	2547.77	8.55	0.00	0.00	0.00	0.00	0.09	0.00	0.00	27
Balance 31st March, 2010	-21690.25	151.41	5072.85	0.00	957.73	196.09	1.16	560.00	0.00	28
Interest received and credited to revenue	429.30	19.90	--	--	--	--	--	--	--	29

(A) Adverse balance is under investigation.

No. 10-C-6404-ACCOUNT of LOANS for DAIRY DEVELOPMENT showing the amounts ADVANCED and REPAYD during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	30.08	--	--	--	--	20162.81
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	30.08	0.00	0.00	0.00	0.00	20162.81
5	--	--	--	--	--	--	--	--	0.27
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.27
9	6293.69	23.51	--	--	--	356.99	127.01	14.16	12516.25
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	6293.69	23.51	0.00	0.00	0.00	356.99	127.01	14.16	12516.25
13	2.27	10.00	--	--	--	--	0.51	6.14	292.95
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	8.64
16	2.27	10.00	0.00	0.00	0.00	0.00	0.51	6.14	284.31
17	--	--	--	--	--	--	--	--	43.99
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.99
21	3.97	--	--	--	--	44.18	0.94	24.55	-38272.87
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	0.11	2547.88
24	3.97	0.00	0.00	0.00	0.00	44.18	0.94	24.44	-40820.75
25	6299.93	33.51	0.00	30.08	0.00	401.17	128.46	44.85	-5256.60
26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11	2556.52
28	6299.93	33.51	0.00	30.08	0.00	401.17	128.46	44.74	-7813.12
29	--	0.03	--	--	--	--	--	--	449.23

Loans and Advances

No. 10-C-6404-ACCOUNT of LOANS for DAIRY DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
102-Dairy Development Projects-								
Balance 1st April, 2009	20162.81	--	--	--	--	--	--	1
Advanced during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	0.00	--	--	--	--	--	--	3
Balance 31st March, 2010	20162.81	0.00	0.00	0.00	0.00	0.00	0.00	4
109-Delhi Milk Supply Schemes-								
Balance 1st April, 2009	0.27	--	--	--	--	--	--	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	--	7
Balance 31st March, 2010	0.27	0.00	0.00	0.00	0.00	0.00	0.00	8
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2009	12516.25	50.35	--	--	--	--	--	9
Advanced during the year	0.00	--	--	--	--	--	--	10
Repaid during the year	0.00	--	--	--	--	--	--	11
Balance 31st March, 2010	12516.25	50.35	0.00	0.00	0.00	0.00	0.00	12
195-Dairy Co-operatives-								
Balance 1st April, 2009	292.95	--	--	--	--	--	--	13
Advanced during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	8.64	--	--	--	--	--	--	15
Balance 31st March, 2010	284.31	0.00	0.00	0.00	0.00	0.00	0.00	16
796-Tribal Area Sub-plan-								
Balance 1st April, 2009	43.99	2.54	--	--	--	--	--	17
Advanced during the year	0.00	--	--	--	--	--	--	18
Repaid during the year	0.00	--	--	--	--	--	--	19
Balance 31st March, 2010	43.99	2.54	0.00	0.00	0.00	0.00	0.00	20
800-Other Loans-								
Balance 1st April, 2009	-38272.87	45.44	--	--	--	--	19.15	21
Advanced during the year	0.00	--	--	--	--	--	--	22
Repaid during the year	2547.88	--	--	--	--	--	--	23
Balance 31st March, 2010	-40820.75	45.44	0.00	0.00	0.00	0.00	19.15	24
Total-Loans for Dairy Development-								
Balance 1st April, 2009	-5256.60	98.33	0.00	0.00	0.00	0.00	19.15	25
Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26
Repaid during the year	2556.52	0.00	0.00	0.00	0.00	0.00	0.00	27
Balance 31st March, 2010	-7813.12	98.33	0.00	0.00	0.00	0.00	19.15	28
Interest received and credited to revenue	449.23	0.70	--	--	--	--	--	29

No. 10-C-6404-ACCOUNT of LOANS for DAIRY DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	13.13	--	--	--	--	9.95	20185.89
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	13.13	0.00	0.00	0.00	0.00	9.95	20185.89
5	--	--	--	--	--	--	--	--	0.27
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.27
9	--	321.19	--	5004.80	--	114.30	--	31.58	18038.47
10	--	--	--	--	--	76.32	--	--	76.32
11	--	--	--	--	--	--	--	--	0.00
12	0.00	321.19	0.00	5004.80	0.00	190.62	0.00	31.58	18114.79
13	10.87	--	--	459.54	--	--	--	357.65	1121.01
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	8.64
16	10.87	0.00	0.00	459.54	0.00	0.00	0.00	357.65	1112.37
17	--	--	--	--	--	--	--	--	46.53
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.53
21	--	--	--	82.61	--	1210.17	--	--	-36915.50
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	2547.88
24	0.00	0.00	0.00	82.61	0.00	1210.17	0.00	0.00	-39463.38
25	10.87	321.19	13.13	5546.95	0.00	1324.47	0.00	399.18	2476.67
26	0.00	0.00	0.00	0.00	0.00	76.32	0.00	0.00	76.32
27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2556.52
28	10.87	321.19	13.13	5546.95	0.00	1400.79 (A)	0.00	399.18	-3.53
29	--	--	--	--	--	--	--	--	449.93

(A) Amount of ₹ 1324.47 lakh yet to be apportioned between Uttar Pradesh and Uttarakhand.

Loans and Advances

No. 11-0405-ACCOUNT of RECEIPTS from FISHERIES for the year ended 31st March, 2010

(₹ in lakh)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
011-Rents	9.19	0.03	23.78	0.03	14.29	620.23	42.66	--	1
102-Licence Fees, Fines etc.	4.79	--	20.07	0.05	5.65	4.23	--	6.96	2
103-Sale of fish, fish-seeds etc.	198.54	0.33	9.86	4.95	55.93	64.83	94.21	0.33	3
110-Grants from I.C.A.R.	--	--	--	--	--	7.97	--	--	4
501-Services and Service Fees	0.06	0.06	--	--	0.16	--	--	--	5
800-Other Receipts	957.79	13.75	289.60	2.09	51.35	89.65	72.34	--	6
900-Deduct-Refunds	--	--	-10.22	--	--	--	-0.41	--	7
Total: Receipts from Fisheries	1170.37	14.17	333.09	7.12	127.38	786.91	208.80	7.29	8

No. 11-0405-ACCOUNT of RECEIPTS from FISHERIES for the year ended 31st March, 2010-Contd.

(₹ in lakh)

	Total brought forward	STATE GOVERNMENTS							Item No.
		Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
011-Rents	1364.33	--	897.85	--	--	--	--	25.29	1
102-Licence Fees, Fines etc.	518.31	--	35.12	1.59	--	--	--	1.05	2
103-Sale of fish, fish-seeds etc.	849.30	22.46	85.82	0.48	6.01	3.56	--	156.09	3
110-Grants from I.C.A.R.	7.97	--	--	--	--	--	--	--	4
501-Services and Service Fees	28.14	--	131.65	4.41	--	--	--	0.97	5
800-Other Receipts	2937.46	187.87	285.96	1.68	0.64	9.11	2.03	96.06	6
900-Deduct-Refunds	-67.58	--	--	--	--	--	--	--	7
Total: Receipts from Fisheries	5637.93	210.33	1436.40	8.16	6.65	12.67	2.03	279.46	8

No. 11-0405-ACCOUNT of RECEIPTS from FISHERIES for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Total carried over
1	172.56	18.18	102.87	1.89	--	--	358.38	0.24	1364.33
2	15.50	294.63	1.84	17.55	95.16	--	51.88	--	518.31
3	2.14	48.07	53.07	128.65	4.71	1.15	150.88	31.65	849.30
4	--	--	--	--	--	--	--	--	7.97
5	--	16.48	6.25	--	--	--	5.12	0.01	28.14
6	24.09	459.91	79.68	13.01	213.87	210.36	55.15	404.82	2937.46
7	--	-54.69	--	--	--	--	-2.26	--	-67.58
8	214.29	782.58	243.71	161.10	313.74	211.51	619.15	436.72	5637.93

No. 11-0405-ACCOUNT of RECEIPTS from FISHERIES for the year ended 31st March, 2010-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	90.34	1916.01	--	157.70	2.98	--	--	1.51	4456.01
2	33.82	3.64	0.38	33.01	0.30	--	--	29.71	656.93
3	--	4.89	0.62	145.72	62.74	264.19	--	29.42	1631.30
4	--	--	--	--	--	--	--	--	7.97
5	0.94	--	--	7.34	--	--	--	--	173.45
6	3.79	108.02	1.34	105.48	1.41	47.06	10.66	58.04	3856.61
7	--	--	--	--	--	--	--	--	-67.58
8	128.89	2032.56	2.34	449.25	67.43	311.25	10.66	118.68	10714.69

Economic Services

No. 11-A-2405-ACCOUNT of EXPENDITURE on FISHERIES for the year ended 31st March, 2010

(₹ in lakh)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	755.73	172.53	2668.27	1103.98	1447.87	1527.41	131.52	10.57	207.71	1
003-Training	--	--	0.90	--	--	--	--	--	--	2
004-Research	--	--	--	--	--	--	--	--	--	3
101-Inland Fisheries	23.27	120.54	251.74	120.43	2308.77	1460.82	1834.59	32.33	21.47	4
102-Estuarine/Brackish Water Fisheries	196.60	41.73	17.66	--	--	--	--	--	137.56	5
103-Marine Fisheries	14647.17	404.91	293.15	--	--	--	--	--	1247.15	6
105-Processing, Preservation and Marketing	115.53	22.42	--	--	37.92	--	6.95	--	24.04	7
109-Extension and Training	1241.54	22.28	20.99	0.87	563.95	--	161.35	--	26.41	8
110-Mechanisation and improvement of Fish Crafts	104.33	--	--	--	--	--	--	--	--	9
120-Fisheries Co-operatives	--	157.53	6.75	--	--	14.09	30.15	--	--	10
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	11
196-Loans to Zila Parishads/Distt. Level Panchayats	63.50	--	--	--	--	--	--	--	--	12
198-Assistance to Gram Panchayats	143.08	--	--	--	--	--	--	--	--	13
789-Special Component Plan for Scheduled Castes	--	--	102.40	--	--	--	43.26	--	9.40	14
796-Tribal Area Sub-Plan	20.84	--	35.27	--	117.05	--	587.58	--	0.40	15
797-Transfer to/from Reserve Fund and Deposit Accounts	--	--	--	--	--	--	--	--	--	16
798-International Co-operation	82.99	--	--	--	--	--	--	--	--	17
800-Other Expenditure	10406.61	2102.49	180.99	44.73	978.58	200.00	9.44	--	135.31	18
911-Deduct - Recoveries of Overpayments	-491.77	-0.47	-237.51	--	--	-0.44	--	--	-0.04	19
Total: Expenditure on Fisheries	27309.42	3043.96	3340.61	1270.01	5454.14	3201.88	2804.84	42.90	1809.41	20
Charged	--	--	--	--	--	--	--	--	--	21
Voted	27309.42	3043.96	3340.61	1270.01	5454.14	3201.88	2804.84	42.90	1809.41	22

No. 11-A-2405-ACCOUNT of EXPENDITURE on FISHERIES for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	1003.97	268.43	650.47	2799.11	403.17	443.17	1011.28	232.13	14837.32
2	--	--	--	--	--	--	--	--	0.90
3	--	--	--	--	--	--	--	--	0.00
4	764.92	1758.92	171.09	--	666.03	358.36	697.50	1819.53	12410.31
5	213.53	--	--	--	--	--	2.48	--	609.56
6	2266.71	--	--	--	--	716.39	585.83	--	20161.31
7	10.00	--	--	--	--	--	83.80	--	300.66
8	138.56	130.21	29.93	--	--	32.33	322.59	52.02	2743.03
9	--	--	--	--	--	2.44	--	--	106.77
10	23.27	--	--	--	--	443.82	--	100.73	776.34
11	--	--	--	--	--	--	8.18	--	8.18
12	--	--	--	--	--	1736.24	--	--	1799.74
13	--	--	--	--	--	--	--	--	143.08
14	--	100.00	26.71	--	104.62	86.50	--	160.02	632.91
15	842.33	--	35.58	--	595.97	109.49	--	262.61	2607.12
16	--	--	--	--	--	--	--	--	0.00
17	--	--	--	--	--	--	--	--	82.99
18	2285.70	159.50	6.26	79.55	--	4620.31	8797.30	402.58	30409.35
19	-2.14	--	--	--	--	--	-68.78	--	-801.15
20	7546.85	2417.06	920.04	2878.66	1769.79	8549.05	11440.18	3029.62	86828.42
21	--	--	--	--	--	--	--	--	0.00
22	7546.85	2417.06	920.04	2878.66	1769.79	8549.05	11440.18	3029.62	86828.42

Economic Services

No. 11-A-2405-ACCOUNT of EXPENDITURE on FISHERIES for the year ended 31st March, 2010-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	14837.32	2284.30	1274.88	383.61	402.33	560.20	1415.70	1
003-Training	0.90	--	--	--	--	--	--	2
004-Research	0.00	--	--	--	--	--	--	3
101-Inland Fisheries	12410.31	647.14	278.68	844.18	632.41	677.68	1891.91	4
102-Estuarine/Brackish Water Fisheries	609.56	0.64	--	--	--	--	62.18	5
103-Marine Fisheries	20161.31	7939.86	--	--	--	--	341.94	6
105-Processing, Preservation and Marketing	300.66	--	2.96	31.32	29.98	--	--	7
109-Extension and Training	2743.03	173.09	15.99	35.80	16.99	55.62	110.63	8
110-Mechanisation and improvement of Fish Crafts	106.77	--	2.00	--	--	--	--	9
120-Fisheries Cooperatives	776.34	81.20	--	--	--	--	153.34	10
190-Assistance to Public Sector and Other Undertakings	8.18	--	--	--	--	--	--	11
196-Loans to Zila Parishads/Distt. Level Panchayats	1799.74	--	--	--	--	--	--	12
198-Assistance to Gram Panchayats	143.08	--	--	--	--	--	--	13
789-Special Component Plan for Scheduled Castes	632.91	--	--	--	--	--	293.23	14
796-Tribal Area Sub-Plan	2607.12	39.77	--	--	--	--	206.00	15
797-Transfer to/from Reserve Fund and Deposit Accounts	0.00	--	--	--	--	--	--	16
798-International Co-operation	82.99	--	--	--	--	--	--	17
800-Other Expenditure	30409.35	209.01	161.21	0.25	--	--	--	18
911-Deduct - Recoveries of Overpayments	-801.15	-16.06	--	--	--	--	--	19
Total: Expenditure on Fisheries	86828.42	11358.95	1735.72	1295.16	1081.71	1293.50	4474.93	20
Charged	0.00	--	--	--	--	--	--	21
Voted	86828.42	11358.95	1735.72	1295.16	1081.71	1293.50	4474.93	22

No. 11-A-2405-ACCOUNT of EXPENDITURE on FISHERIES for the year ended 31st March, 2010-Conclid.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	955.15	1178.74	141.21	887.23	1873.21	351.32	305.51	1914.70	28765.41
2	--	--	--	--	--	--	--	--	0.90
3	--	--	--	--	--	--	--	--	0.00
4	--	19.33	153.37	1635.40	961.77	85.92	131.11	4086.88	24456.09
5	--	--	--	--	--	--	--	85.02	757.40
6	--	--	--	1063.60	--	--	--	--	29506.71
7	--	--	--	66.87	--	--	--	34.09	465.88
8	--	2.32	2.11	247.51	73.21	0.74	--	417.70	3894.74
9	--	--	--	--	--	--	--	96.36	205.13
10	--	--	--	121.65	26.39	41.88	--	--	1200.80
11	--	--	--	--	--	493.87	--	--	502.05
12	--	--	1.50	--	--	--	--	--	1801.24
13	--	--	3.50	--	--	--	--	--	146.58
14	--	0.40	4.00	--	--	--	--	3247.78	4178.32
15	--	83.14	10.00	--	--	--	19.63	145.54	3111.20
16	--	--	--	--	--	--	--	--	0.00
17	--	--	--	--	--	--	--	--	82.99
18	--	1.33	--	10985.75	112.76	2532.80	15.30	467.71	44895.47
19	--	--	--	--	--	--	--	--	-817.21
20	955.15	1285.26	315.69	15008.01	3047.34	3506.53	471.55	10495.78	143153.70
21	--	--	--	2.11	--	--	--	--	2.11
22	955.15	1285.26	315.69	15005.90	3047.34	3506.53	471.55	10495.78	143151.59

Economic Services

No. 11-B-4405-ACCOUNT of CAPITAL OUTLAY on FISHERIES during and to the end of the year 2009-10

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
001- Direction and Administration	--	9.83
101-Inland Fisheries	109.51	1212.36
102-Estuarine/Brackish Water Fisheries	--	259.58
103-Marine Fisheries	29.99	12456.95
104-Fishing Harbour and Landing Facilities	--	0.04
105-Processing, Preservation and Marketing	173.29	266.79
109-Extension and Training	391.15	3890.97
190-Investments in Public Sector and other Undertakings	--	697.16
191-Fishermen's Cooperatives	--	8.05
796-Tribal Area Sub-Plan	27.88	208.54
800-Other Expenditure	1421.77	5658.74
Total: Union Government	2153.59	24669.01
UNION TERRITORY GOVERNMENT PUDUCHERRY		
001-Direction and Administration	--	--
104-Fishing Harbour and Landing Facilities	740.21	3310.76
105-Processing, Preservation and Marketing	--	1.07
191-Fishermen's Co-operatives	--	--
195-Investments in Fishermen's Co-operatives	4.30	89.51
Total: Government of Puducherry	744.51	3401.34
STATE GOVERNMENTS ANDHRA PRADESH		
101-Inland Fisheries	--	330.96
102-Estuarine /Brackish Water Fisheries	--	679.33
103-Marine Fisheries	--	9.60
104-Fishing Harbour and Landing Facilities	5.19	3598.17
105-Processing, Preservation and Marketing	--	51.75
190-Investments in Public Sector and other Undertakings	--	661.71
195-Investment in Co-operatives	--	783.80
799-Suspense	--	0.29
800-Other Expenditure	--	794.89
901-Deduct - Receipts and Recoveries on Capital Account	--	--
Total: Government of Andhra Pradesh	5.19	6910.50
ARUNACHAL PRADESH		
800-Other Expenditure	99.75	503.24
Total: Government of Arunachal Pradesh	99.75	503.24
ASSAM		
051-Construction	--	18.34
101-Inland Fisheries	--	7.50
103-Marine Fisheries	--	26.17
190-Investments in Public Sector and other Undertakings	--	104.94
191-Fishermen's Co-operatives	--	15.74
800-Other Expenditure	14.65	133.27
Total: Government of Assam	14.65	305.96

No. 11-B-4405-ACCOUNT of CAPITAL OUTLAY on FISHERIES during and to the end of the year 2009-10-Contd.

	Expenditure	
	During the year	To end of the year
(₹ in lakh)		
BIHAR		
190-Investment in Public Sector and Other Undertakings	--	174.74
191-Fishermen's Co-operatives	--	16.08
Total: Government of Bihar	0.00	190.82
CHHATTISGARH		
101-Inland Fisheries	2.50	48.00
109-Extension and Training	--	--
191-Fishermen's Co-operatives	--	--
796-Tribal Area Sub-Plan	--	314.10
800-Other Expenditure	--	69.95
Total: Government of Chhattisgarh	2.50	432.05
NCT DELHI		
101-Inland Fisheries	--	185.90
800-Other Expenditure	--	0.26
Total: Government of NCT DELHI	0.00	186.16
GOA		
101-Inland Fisheries	75.46	1274.75
102-Estuarine/Brackish Water Fisheries	--	263.07
103-Marine Fisheries	--	192.52
105-Processing, Preservation and Marketing	--	163.36
800-Other Expenditure	1.22	161.01
Total: Government of Goa	76.68	2054.71
GUJARAT		
101-Inland Fisheries	--	237.71
104-Fishing Harbour and Landing Facilities	--	47.24
105-Processing, Preservation and Marketing	--	90.82
109-Extension and Training	--	44.27
190-Investments in Public Sector and other Undertakings	--	502.05
191-Fishermen's Co-operatives	-0.59	771.49
796-Tribal Area Sub-plan	--	160.95
800-Other Expenditure	--	79.79
Total: Government of Gujarat	-0.59	1934.32
HARYANA		
101-Inland Fisheries	8.18	302.87
Total: Government of Haryana	8.18	302.87
HIMACHAL PRADESH		
001-Direction and Administration	3.55	179.13
101-Inland Fisheries	280.45	1703.38
105-Processing, Preservation and Marketing	--	61.75
109-Extension and Training	--	205.05
190-Investments in Public Sector and other Undertakings	--	9.71
796-Tribal Area Sub-plan	--	163.40
Total: Government of Himachal Pradesh	284.00	2322.42

Economic Services

No. 11-B-4405-ACCOUNT of CAPITAL OUTLAY on FISHERIES during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
JAMMU AND KASHMIR		
001-Direction and Administration	11.26	1056.89
052-Machinery and Equipment	--	5.26
101-Inland Fisheries	--	379.24
102-Estuarine -Brackish Water Fisheries	--	4.07
103-Marine Fisheries	--	12.69
104-Fishing Harbour and Landing Facilities	--	--
105-Processing, Preservation and Marketing	--	19.99
109-Extension and Training	--	11.48
191-Fisherman's Co-operatives	--	13.30
800-Other Expenditure	1048.54	9327.06
Total: Government of Jammu and Kashmir	1059.80	10829.98
JHARKHAND		
101-Inland Fisheries	252.00	252.00
102-Estuarine/Brackish Water Fisheries	--	--
103-Marine Fisheries	--	--
191-Fishermen's Co-operatives	--	--
789-Special Component Plan for Schedules Castes	12.20	170.83
796-Tribal Area Sub-Plan	227.12	227.12
800-Other Expenditure	--	1630.08
Total: Government of Jharkhand	491.32	2280.03
KARNATAKA		
101-Inland Fisheries	--	236.95
103-Marine Fisheries	256.69	4851.71
104-Fishing Harbour and Landing Facilities	66.00	1510.51
190-Investments in Public Sectors and other Undertakings	--	1581.41
195-Investments in Cooperatives	-0.85	703.82
800-Other Expenditure	329.78	2930.24
Total: Government of Karnataka	651.62	11814.64
KERALA		
101-Inland Fisheries	80.00	2271.62
102-Estuarine/Brackish Water Fisheries	--	1865.32
103-Marine Fisheries	907.00	6205.30
104-Fishing Harbour and Landing Facilities	1607.46	20696.27
105-Processing, Preservation and Marketing	--	126.70
190-Investments in Public Sector and other Undertakings	9.00	535.75
195-Investments in Fishermen's Co-operatives	--	2122.26
800-Other Expenditure	4284.08	11707.97
Total: Government of Kerala	6887.54	45531.19

No. 11-B-4405-ACCOUNT of CAPITAL OUTLAY on FISHERIES during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
MADHYA PRADESH		
101-Inland Fisheries	19.98	712.47
109-Extension and Training	--	26.25
190-Investments in Public Sector and other Undertakings	--	51.31
191-Fishermen's Co-operatives	--	0.83
789-Special Component Plan for Schedules Castes	--	125.73
796-Tribal Area Sub-Plan	--	112.41
800-Other Expenditure	--	15.65
Total: Government of Madhya Pradesh	19.98	1044.65 (A)
MAHARASHTRA		
101-Inland Fisheries	644.68	4270.93
102-Estuarine/Brackish Water Fisheries	--	23.84
103-Marine Fisheries	1138.93	6820.37
104-Fishing Harbour and Landing Facilities	--	1051.80
109-Extension and Training	--	36.86
190-Investments in Public Sector and other Undertakings	--	275.38
191-Fishermen's Co-operatives	1467.41	17188.38
195-Assistance to Co-operatives	8.20	8.20
796-Tribal Area Sub-Plan	11.35	529.83
800-Other Expenditure	--	-35.91 (B)
901-Deduct-Receipts and Recoveries on Capital Account	-10.02	-176.83
Total: Government of Maharashtra	3260.55	29992.85
MANIPUR		
101-Inland Fisheries	--	41.37
109-Extension and Training	14.00	158.42
191-Fishermen's Co-operatives	--	2.01
800-Other Expenditure	72.16	231.64
Total: Government of Manipur	86.16	433.44
MEGHALAYA		
190-Investment in Public Sector and Other Undertakings	--	60.09 (C)
191-Fishermen's Co-operatives	--	--
800-Other Expenditure	8.95	63.99
Total: Government of Meghalaya	8.95	124.08
MIZORAM		
001-Direction and Administration	--	43.96
101-Inland Fisheries	--	445.63
105-Processing Preservation and Marketing	--	54.32
109-Extension and Training	--	45.00
191-Fishermen's Co-operatives	--	4.54
Total-Government of Mizoram	0.00	593.45

(A) Includes ₹ 561.48 lakh yet to be apportioned between Madhya Pradesh and Chhattisgarh.

(B) Minus expenditure is due to receipts and recoveries being more than the expenditure.

(C) Difference of ₹60.09 lakh with last year's account is due to rectification of previous year's misclassification

No. 11-B-4405-ACCOUNT of CAPITAL OUTLAY on FISHERIES during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
NAGALAND		
001-Direction and Administration	54.00	555.55
101-Inland Fisheries	140.00	1015.14
800-Other Expenditure	—	13.25
Total: Government of Nagaland	194.00	1583.94
ORISSA		
101-Inland Fisheries	—	1165.52
102-Estuarine/Brackish Water Fisheries	—	3078.58
103-Marine Fisheries	504.31	4223.24
104-Fishing Harbour and Landing Facilities	—	361.11
105-Processing, Preservation and Marketing	—	26.16
109-Extension and Training	—	2.20
190-Investments in Public Sector and other Undertakings	—	366.52
191-Fishermen's Co-operatives	—	40.63
195-Investments in Co-operatives	—	25.91
789-Special Component Plan for Scheduled Castes	—	17.63
796-Tribal Area Sub-Plan	—	48.10
800-Other Expenditure	—	137.06
Total: Government of Orissa	504.31	9492.66
PUNJAB		
101-Inland Fisheries	—	95.63
800-Other Expenditure	—	430.56
Total: Government of Punjab	0.00	526.19
RAJASTHAN		
101-Inland Fisheries	8.41	516.19
796-Tribal Area Sub-Plan	—	160.36
Total: Government of Rajasthan	8.41	676.55
SIKKIM		
101-Inland Fisheries	23.47	542.29
Total: Government of Sikkim	23.47	542.29
TAMIL NADU		
101-Inland Fisheries	19.70	1869.45
102-Estuarine/Brackish Water Fisheries	—	0.58
103-Marine Fisheries	30.00	849.47
104-Fishing Harbour and Landing Facilities	146.10	3575.44
105-Processing, Preservation and Marketing	—	288.11

No. 11-B-4405-ACCOUNT of CAPITAL OUTLAY on FISHERIES during and to the end of the year 2009-10-Concl'd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
TAMIL NADU		
109-Extension and Training	--	8.78
190-Investments in Public Sector and other Undertakings	--	445.52
191-Fishermen's Co-operatives	--	111.29
799-Suspense	--	97.17
800-Other Expenditure	27.55	2207.54
901- Deduct- Receipts and Recoveries on Capital Account	-14.00	-14.03
Total: Government of Tamil Nadu	209.35	9439.32
TRIPURA		
101-Inland Fisheries	50.00	523.23
191-Fishermen's Co-operatives	--	0.25
800- other Expenditure	--	49.83
Total: Government of Tripura	50.00	573.31
UTTAR PRADESH		
101-Inland Fisheries	--	280.56
190-Investments in Public Sector and other Undertakings	--	280.92
Total: Government of Uttar Pradesh	0.00	(A) 561.48
UTTARAKHAND		
001-Direction and Administration.	--	218.93
101-Inland Fisheries	145.01	818.88
190-Investments in Public Sector and other Undertakings	--	--
Total : Government of Uttarakhand	145.01	(B) 1037.81
WEST BENGAL		
101-Inland Fisheries	100.00	2608.98
102-Estuarine/Brackish Water Fisheries	--	4.22
190-Investments in Public Sector and other Undertakings	--	551.20
191-Fishermen's Co-opertave	--	308.58
789-Special Component Plan for Scheduled Castes	2892.63	10382.67
796-Tribal Area Sub-Plan	214.44	729.35
800-Other Expenditure	--	95.09
Total: Government of West Bengal	3207.07	14680.09
Total: Capital Outlay on Fisheries	20196.00	184971.35

(A) ₹ 561.48 lakh yet to be apportioned between Uttar Pradesh and Uttarakhand.

(B) Includes clearance of O.B. Suspense of ₹ 0.01 lakh.

No. 11-C-6405-ACCOUNT of LOANS for FISHERIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10

	(₹ in lakh)										
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Goa	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi			
101 - Inland Fisheries-											
Balance 1st April, 2009	--	--	--	--	--	--	--	--	--	1	
Advanced during the year	--	--	--	--	--	--	--	--	--	2	
Repaid during the year	--	--	--	--	--	--	--	--	--	3	
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4	
103-Marine Fisheries-											
Balance 1st April, 2009	--	--	--	--	--	--	--	--	--	5	
Advanced during the year	--	--	--	--	--	--	--	--	--	6	
Repaid during the year	--	--	--	--	--	--	--	--	--	7	
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8	
105-Processing, Preservation and Marketing-											
Balance 1st April, 2009	195.42	30.55	1.82	--	--	--	--	--	--	9	
Advanced during the year	--	--	--	--	--	--	--	--	--	10	
Repaid during the year	--	--	--	--	--	--	--	--	--	11	
Balance 31st March, 2010	195.42	30.55	1.82	0.00	0.00	0.00	0.00	0.00	0.00	12	
106-Machanisation of fishing crafts-											
Balance 1st April, 2009	-4.05	--	--	--	--	--	--	--	23.20	13	
Advanced during the year	--	--	--	--	--	--	--	--	--	14	
Repaid during the year	--	--	--	--	--	--	--	--	--	15	
Balance 31st March, 2010	(A) -4.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.20	16	
190-Loans to Public Sector and other Undertakings-											
Balance 1st April, 2009	--	--	192.82	--	--	260.28	--	--	--	17	
Advanced during the year	--	--	--	--	--	--	--	--	--	18	
Repaid during the year	--	--	--	--	--	--	--	--	--	19	
Balance 31st March, 2010	0.00	0.00	192.82	0.00	0.00	260.28	0.00	0.00	0.00	20	

(A) Adverse balance is under investigation.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

**No. 11-C-6405-ACCOUNT of LOANS for FISHERIES showing the amounts ADVANCED and REPAID
during the year ended 31st March, 2010 and the BALANCES of such LOANS at the
commencement and at the end of the year 2009-10-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	--	--	--	--	--	13.63	1.08	--	242.50
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	0.08	--	--	0.08
12	0.00	0.00	0.00	0.00	0.00	13.55	1.08	0.00	242.42
13	64.76	--	--	--	--	-0.49	--	--	83.42
14	--	--	--	--	--	--	--	--	0.00
15	4.55	--	--	--	--	--	--	--	4.55
16	60.21	0.00	0.00	0.00	0.00	(A) -0.49	0.00	0.00	78.87
17	1487.96	--	--	--	--	--	505.45	--	2446.51
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	1487.96	0.00	0.00	0.00	0.00	0.00	505.45	0.00	2446.51

(A) Minus balance is under investigation.

Loans and Advances

No. 11-C-6405-ACCOUNT of LOANS for FISHERIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

	Total brought forward	STATE GOVERNMENTS					Orissa	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland		
101 - Inland Fisheries-								
Balance 1st April,2009	0.00	--	--	--	--	--	40.00	1
Advanced during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	0.00	--	--	--	--	--	--	3
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	40.00	4
103-Marine Fisheries-								
Balance 1st April,2009	0.00	--	--	--	--	--	14.65	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	--	7
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	14.65	8
105-Processing, Preservation and Marketing-								
Balance 1st April,2009	242.50	--	--	--	--	--	--	9
Advanced during the year	0.00	--	--	--	--	--	--	10
Repaid during the year	0.08	--	--	--	--	--	--	11
Balance 31st March, 2010	242.42	0.00	0.00	0.00	0.00	0.00	0.00	12
106-Machanisation of fishing crafts-								
Balance 1st April,2009	83.42	2.80	--	--	--	--	6.54	13
Advanced during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	4.55	--	--	--	--	--	--	15
Balance 31st March, 2010	78.87	2.80	0.00	0.00	0.00	0.00	6.54	16
190-Loans to Public Sector and other Undertakings-								
Balance 1st April,2009	2446.51	2244.93	--	--	--	--	296.03	17
Advanced during the year	0.00	--	--	--	--	--	--	18
Repaid during the year	0.00	-474.54	--	--	--	--	--	19
Balance 31st March, 2010	2446.51	2719.47	0.00	0.00	0.00	0.00	296.03	20

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

**No. 11-C-6405-ACCOUNT of LOANS for FISHERIES showing the amounts ADVANCED and REPAID
during the year ended 31st March, 2010 and the BALANCES of such LOANS at the
commencement and at the end of the year 2009-10-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	40.00
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00
5	--	--	--	--	--	--	--	--	14.65
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.65
9	--	--	--	--	--	--	--	--	242.50
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.08
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.42
13	--	--	--	104.08	--	--	--	1750.45	1947.29
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	4.55
16	0.00	0.00	0.00	104.08	0.00	0.00	0.00	1750.45	1942.74
17	--	--	--	163.00	--	--	--	201.50	5351.97
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	-474.54
20	0.00	0.00	0.00	163.00	0.00	0.00	0.00	201.50	5826.51

Loans and Advances

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

**No. 11-C-6405-ACCOUNT of LOANS for FISHERIES showing the amounts ADVANCED and REPAID
during the year ended 31st March, 2010 and the BALANCES of such LOANS at the
commencement and at the end of the year 2009-10-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	326.56	0.07	--	--	--	93.17	6630.50	25.78	7829.57
2	--	--	--	--	--	--	1023.00	1.10	1024.10
3	--	--	--	--	--	42.85	--	1.69	45.31
4	326.56	0.07	0.00	0.00	0.00	50.32	7653.50	25.19	8808.36
5	--	--	--	--	--	--	--	--	--
6	--	--	--	--	--	--	--	--	--
7	--	--	--	--	--	--	--	--	--
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	--	--	--	--	--	--	--	0.03	6.94
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	6.94
17	--	24.83	--	--	--	178.96	719.83	--	10353.65
18	--	--	--	--	--	--	--	--	7.00
19	--	--	--	--	--	10.93	--	--	17.60
20	0.00	24.83	0.00	0.00	0.00	168.03	719.83	0.00	10343.05
21	1879.28	24.90	0.00	0.00	0.00	285.27	7856.86	25.81	20962.59
22	0.00	0.00	0.00	0.00	0.00	0.00	1023.00	1.10	1031.10
23	4.55	0.00	0.00	0.00	0.00	53.86	0.00	1.69	67.54
24	1874.73	24.90	0.00	0.00	0.00	231.41	8879.86	25.22	21926.15
25	--	--	--	--	--	--	--	--	142.53

Loans and Advances

No. 11-C-6405-ACCOUNT of LOANS for FISHERIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
195-Fishermen's Co-operatives-								
Balance 1st April,2009	7829.57	12095.93	--	--	--	--	343.93	1
Advanced during the year	1024.10	2511.24	--	--	--	--	--	2
Repaid during the year	45.31	1021.50	--	--	--	--	--	3
Balance 31st March, 2010	8808.36	13585.67	0.00	0.00	0.00	0.00	343.93	4
199-Loans to Trading and other Non-Government Institutions-								
Balance 1st April,2009	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	7
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
789-Special Component Plan for Scheduled Castes/Scheduled Tribes-								
Balance 1st April,2009	0.00	--	--	--	--	--	--	9
Advanced during the year	0.00	--	--	--	--	--	--	10
Repaid during the year	0.00	--	--	--	--	--	--	11
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12
796-Tribal Area Sub-plan-								
Balance 1st April,2009	6.94	0.20	--	--	--	--	--	13
Advanced during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	0.00	--	--	--	--	--	--	15
Balance 31st March, 2010	6.94	0.20	0.00	0.00	0.00	0.00	0.00	16
800-Other Loans-								
Balance 1st April,2009	10353.65	64.06	65.36	--	--	2.97	123.19	17
Advanced during the year	7.00	--	--	--	--	--	--	18
Repaid during the year	17.60	--	--	--	--	--	--	19
Balance 31st March, 2010	10343.05	64.06	65.36	0.00	0.00	2.97	123.19	20
Total: Loans for Fisheries								
Balance 1st April,2009	20962.59	14407.92	65.36	0.00	0.00	2.97	824.34	21
Advanced during the year	1031.10	2511.24	0.00	0.00	0.00	0.00	0.00	22
Repaid during the year	67.54	546.96	0.00	0.00	0.00	0.00	0.00	23
Balance 31st March, 2010	21926.15	16372.20	65.36	0.00	0.00	2.97	824.34	24
Interest received and credited to revenue	142.53	72.25	--	--	--	--	--	25

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 11-C-6405-ACCOUNT of LOANS for FISHERIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	188.80	--	0.45	--	2028.37	22487.05
2	--	--	--	--	--	--	--	--	3535.34
3	--	--	--	--	--	--	--	1.11	1067.92
4	0.00	0.00	0.00	188.80	0.00	0.45	0.00	2027.26	24954.47
5	--	--	--	0.42	--	--	--	--	0.42
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.42	0.00	0.00	0.00	0.00	0.42
9	--	--	--	--	--	--	--	10933.59	10933.59
10	--	--	--	--	--	--	--	800.00	800.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11733.59	11733.59
13	--	--	--	--	--	--	--	300.00	307.14
14	--	--	--	--	--	--	--	100.00	100.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	407.14
17	--	0.33	4.78	639.88	14.51	2.12	--	103.60	11374.45
18	--	--	--	--	--	--	--	--	7.00
19	--	--	--	--	--	--	--	--	17.60
20	0.00	0.33	4.78	639.88	14.51	2.12	0.00	103.60	11363.85
21	0.00	0.33	4.78	1096.18	14.51	2.57	0.00	15317.51	52699.06
22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	4442.34
23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.11	615.61
24	0.00	0.33	4.78	1096.18	14.51	2.57	0.00	16216.40	56525.79
25	--	--	--	--	--	--	--	--	214.78

(A) ₹ 2.57 lakh are yet to be apportioned between Uttar Pradesh and Uttarakhand.

Loans and Advances

No. 12-0406-ACCOUNT of RECEIPTS from FORESTRY AND WILD LIFE for the year ended 31st March, 2010

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
01-Forestry-										
101-Sale of Timber and other forest produce	972.14	--	7447.34	3.70	3292.12	76.45	1594.37	--	93.00	1
102-Receipts from social and farm forestries	--	--	--	12.90	434.36	--	--	--	--	2
103-Receipts from environmental forestry	196.17	--	--	--	8980.92	--	--	--	--	3
104-Receipts from Forest Plantations	0.86	--	--	--	36.37	--	--	--	--	4
110-Grants from I.C.A.R.	--	--	--	--	--	--	--	--	--	5
112-Rasin and Terpentine Factories	--	--	--	--	--	--	--	--	--	6
201-State Trading in Tendu Patta	--	--	--	--	--	--	--	--	--	7
202-State Trading in Minor Forest Produce	--	--	--	--	--	--	--	--	--	8
203-State Trading in Timber Produce	--	--	--	--	--	--	27730.32	--	--	9
204-State Trading in Bamboos	--	--	--	--	--	--	1072.19	--	--	10
206-State Trading in Khair	--	--	--	--	--	--	--	--	--	11
800-Other Receipts	300.80	0.23	2851.77	980.64	2567.99	318.10	4188.24	7.37	180.21	12
900-Deduct-Refunds	-0.39	--	--	--	--	--	-0.27	--	--	13
Total: 01	1469.58	0.23	10299.11	997.24	15311.76	394.55	34584.85	7.37	273.21	14
02-Environmental Forestry and Wild Life-										
101-Sale of Timber and other forest produce	--	--	--	--	--	--	--	--	--	15
111-Zoological Park	--	--	12.00	--	59.82	--	--	--	--	16
112-Public Gardens	--	--	--	--	0.18	--	--	--	--	17
800-Other Receipts	243.73	1.76	--	1.95	683.74	283.48	--	--	--	18
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	19
Total: 02	243.73	1.76	12.00	1.95	743.74	283.48	0.00	0.00	0.00	20
Total: Receipts from Forestry and Wild Life	1713.31	1.99	10311.11	999.19	16055.50	678.03	34584.85	7.37	273.21	21

No. 12-0406-ACCOUNT of RECEIPTS from FORESTRY AND WILD LIFE for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	2464.11	0.08	5134.50	3049.87	199.50	9061.59	26049.13	1773.22	61211.12
2	--	--	--	35.64	--	--	--	371.32	854.22
3	--	--	--	12.93	--	--	--	1.84	9191.86
4	--	--	--	61.03	--	--	--	0.03	98.29
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	46.22	--	--	--	--	46.22
7	--	--	--	--	--	--	--	15.79	15.79
8	--	--	--	--	--	--	--	28.82	28.82
9	--	--	--	--	--	--	--	60377.73	88108.05
10	--	--	--	--	--	--	--	3575.18	4647.37
11	--	--	--	--	--	--	--	17.60	17.60
12	1700.12	5613.39	2075.43	318.43	157.85	12192.63	1251.88	14035.33	48740.41
13	-189.58	--	--	--	--	-10.51	-21.09	-0.30	-222.14
14	3974.65	5613.47	7209.93	3524.12	357.35	21243.71	27279.92	80196.56	212737.61
15	--	--	--	--	--	--	--	--	0.00
16	--	--	--	--	--	--	--	0.67	72.49
17	--	--	--	157.55	--	4.19	--	--	161.92
18	1.09	--	1.29	63.93	--	--	0.02	2.75	1283.74
19	--	--	--	--	--	--	--	--	0.00
20	1.09	0.00	1.29	221.48	0.00	4.19	0.02	3.42	1518.15
21	3975.74	5613.47	7211.22	3745.60	357.35	21247.90	27279.94	80199.98	214255.76

Economic Services

No. 12-0406-ACCOUNT of RECEIPTS from FORESTRY AND WILD LIFE for the year ended 31st March, 2010-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
01-Forestry-								
101-Sale of Timber and other forest produce	61211.12	21673.79	191.38	1635.08	100.12	39.60	10337.78	1
102-Receipts from social and farm forestries	854.22	153.56	--	2.45	--	9.10	--	2
103-Receipts from environmental forestry	9191.86	--	31.13	--	--	--	--	3
104-Receipts from Forest Plantations	98.29	--	--	--	--	4.25	--	4
110-Grants from I.C.A.R.	0.00	--	--	--	--	--	--	5
112-Rasin and Terpentine Factories	46.22	--	--	--	--	--	--	6
201-State Trading in Tendu Patta	15.79	--	--	--	--	--	--	7
202-State Trading in Minor Forest Produce	28.82	--	--	--	--	--	--	8
203-State Trading in Timber Produce	88108.05	--	--	--	--	--	--	9
204-State Trading in Bamboos	4647.37	--	--	--	--	--	--	10
206-State Trading in Chair	17.60	--	--	--	--	--	--	11
800-Other Receipts	48740.41	739.12	--	331.77	152.72	715.30	339.75	12
900-Deduct-Refunds	-222.14	--	--	--	--	--	--	13
Total: 01	212737.61	22566.47	222.51	1969.30	252.84	768.25	10677.53	14
02-Environmental Forestry and Wild Life-								
101-Sale of Timber and other forest produce	--	--	--	--	--	--	--	15
111-Zoological Park	72.49	--	2.20	10.60	--	--	225.77	16
112-Public Gardens	161.92	--	--	23.34	--	--	--	17
800-Other Receipts	1283.74	81.14	0.49	--	--	1.40	--	18
900-Deduct-Refunds	0.00	--	--	--	--	--	--	19
Total: 02	1518.15	81.14	2.69	33.94	0.00	1.40	225.77	20
Total: Receipts from Forestry and Wild Life	214255.76	22647.61	225.20	2003.24	252.84	769.65	10903.30	21

No. 12-0406-ACCOUNT of RECEIPTS from FORESTRY AND WILD LIFE for the year ended 31st March, 2010-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	2108.27	3739.28	159.44	1723.59	353.45	3544.52	161.51	3784.05	110762.98
2	60.31	--	--	2402.18	2.65	2.28	--	79.99	3566.74
3	--	--	--	--	23.52	--	--	--	9246.51
4	--	--	--	--	--	--	--	--	102.54
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	46.22
7	--	--	--	--	--	--	--	--	15.79
8	--	--	--	--	--	--	--	--	28.82
9	--	--	--	--	--	--	--	--	88108.05
10	--	--	--	--	--	--	--	--	4647.37
11	--	--	--	--	--	--	--	--	17.60
12	471.31	1298.75	688.61	4595.20	249.69	23502.61	23408.48	2397.13	107630.85
13	--	--	--	-30.84	--	-0.20	--	--	-253.18
14	2639.89	5038.03	848.05	8690.13	629.31	27049.21	23569.99	6261.17	323920.29
15	--	--	--	--	--	--	--	--	0.00
16	--	164.14	4.00	--	--	--	--	--	479.20
17	7.12	97.32	4.47	--	--	45.79	--	4.21	344.17
18	0.02	335.93	22.87	--	--	34.35	--	151.14	1911.08
19	--	--	--	--	--	-0.56	--	--	-0.56
20	7.14	597.39	31.34	0.00	0.00	79.58	0.00	155.35	2733.89
21	2647.03	5635.42	879.39	8690.13	629.31	27128.79	23569.99	6416.52	326654.18

Economic Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 12-A-2406-ACCOUNT of EXPENDITURE on FORESTRY AND WILD LIFE for the year ended 31st March, 2010

	Union Government	U.T. Govt. Puduchery	STATE GOVERNMENTS							Goa	Item No.
			STATE GOVERNMENTS								
			Anhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi			
(₹ in lakh)											
01-Forestry-											
001-Direction and Administration	1798.57	--	18153.27	5470.34	12561.96	629.45	933.78	27.59	1424.02	1	
003-Education and Training	4644.65	--	94.58	87.30	--	49.34	330.10	--	--	2	
004-Research	13775.00	--	--	259.32	0.03	--	--	--	28.07	3	
005-Survey and Utilization of Forest Resources	2279.31	--	--	216.89	400.26	--	18.26	--	--	4	
013-Statistics	261.54	--	--	--	--	--	--	--	--	5	
070-Communications and Buildings	72.77	--	--	30.04	942.26	127.88	1394.13	--	--	6	
101-Forest Conservation, Development and Regeneration	4769.23	--	3690.22	144.69	1149.25	6464.75	30460.60	--	358.10	7	
102-Social and Farm Forestry	534.23	257.64	26.75	456.30	426.80	--	3089.22	1565.31	386.08	8	
105-Forest Produce	1210.03	--	--	157.80	1335.66	500.00	--	--	--	9	
109-Extension and Training	--	--	--	--	--	--	--	--	--	10	
110-Expenditure on management of Ex-Zamindari Forest Estates	--	--	--	--	--	--	--	--	--	11	
111-Departmental Working of Forest Coupes and Depots	--	--	--	--	--	--	--	--	--	12	
112-Public Gardens	--	--	--	--	--	--	--	--	--	13	
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	14	
196-Assistance to Zila Parishads/District level Panchayats	--	--	--	--	--	--	--	--	--	15	
198-Assistance to Gram Panchayats	222.70	--	--	--	--	--	--	--	--	16	
203-State Trading in Timber	--	--	--	--	--	--	6226.08	--	--	17	
204-State Trading in Bamboo	--	--	--	--	--	--	1069.13	--	--	18	
206-State Trading in Khajur	--	--	--	--	--	--	--	--	--	19	
502-Expenditure awaiting transferred to other head of account	--	--	--	--	--	--	--	--	--	20	
789-Special Component Plan for Scheduled Castes	--	--	679.46	--	190.80	--	2338.31	--	20.87	21	
794-Special Central Assistance for Tribal Sub-plan	--	--	--	--	--	--	--	--	--	22	
796-Tribal Area Sub-plan	6.00	--	259.45	--	70.00	--	8931.38	--	148.42	23	
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	1668.60	--	--	24	
800-Other Expenditure	479.62	--	--	8.11	4152.82	513.38	2566.18	--	69.99	25	
902-Deduct - Amount met from Special Fund for Compensatory Afforestation	--	--	--	--	--	--	--	--	--	26	
911-Deduct Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	27	
Total: 01	30053.65	257.64	22903.73	6830.79	21229.84	8284.80	59025.77	1592.90	2435.55	28	
02-Environmental Forestry and Wild Life											
001-Direction and Administration	--	--	--	--	--	--	--	--	--	29	
110-Wild Life Preservation	9038.51	--	1721.47	1802.05	3345.42	430.66	2417.23	402.02	428.96	30	
111-Zoological Park	804.76	--	490.91	306.59	1593.37	385.90	378.51	--	--	31	
112-Public Gardens	--	71.47	864.49	188.19	64.77	--	--	549.00	--	32	
196-Assistance to Zila Parishads/District level Panchayats	5.00	--	--	--	--	--	--	--	--	33	
789-Special Component Plan for Scheduled Castes	--	--	44.38	--	--	--	--	--	--	34	
796-Tribal Area Sub-Plan	45.00	--	16.76	--	--	--	1919.58	--	--	35	
797-Transfer to/from Reserve Fund and Deposit Accounts	--	--	--	--	--	--	--	--	--	36	
798-International Co-operation	158.87	--	--	--	--	--	--	--	--	37	
800-Other Expenditure	4.02	--	--	2024.65	--	--	211.73	35.39	--	38	
902-Deduct Amount met from PAM Fund	--	--	--	--	--	--	--	--	--	39	
911-Deduct - Recoveries of Overpayments	-7.10	--	--	--	--	--	--	--	-0.15	40	
Total: 02	10049.06	71.47	3138.01	4321.48	5003.56	816.56	4927.05	986.41	428.81	41	
04-Afforestation and Ecology Development											
101-National Afforestation and Ecology Development Programme	33260.88	--	--	--	--	--	--	--	--	42	
911-Deduct - Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	43	
Total: 04	33260.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44	
80-General											
911-Deduct Recoveries of overpayments	--	--	--	--	--	--	--	--	--	45	
Total: 80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46	
Total: Expenditure on Forestry and Wild Life	73363.59	329.11	26041.74	11152.27	26233.40	9101.36	63952.82	2579.31	2864.36	47	
Charged	--	--	38.05	--	--	--	1689.47	2.97	--	48	
Voted	73363.59	329.11	26003.69	11152.27	26233.40	9101.36	62263.35	2576.34	2864.36	49	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 12-A-2406-ACCOUNT of EXPENDITURE on FORESTRY AND WILD LIFE for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	14712.68	5008.40	15291.17	13789.36	2209.79	13516.42	7204.43	2218.40	114949.63
2	--	123.28	--	--	175.91	296.47	138.42	504.32	6444.37
3	--	--	--	--	292.21	567.25	97.54	363.08	15382.50
4	971.08	4.03	--	--	214.37	698.54	29.74	--	4832.48
5	--	--	--	--	--	--	60.77	--	322.31
6	248.98	253.99	225.00	66.68	--	60.77	79.90	--	3502.40
7	202.04	505.33	3381.14	55.95	9243.57	3505.46	2984.72	54328.76	121243.81
8	--	9312.24	7484.02	--	498.64	17226.61	120.07	6076.67	47460.58
9	343.63	768.79	82.81	1353.43	226.28	2293.75	2286.08	--	10558.26
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	34.41	--	--	--	34.41
12	--	--	--	--	--	--	--	--	0.00
13	--	--	--	--	--	--	--	--	0.00
14	--	--	26788.33	--	--	--	--	--	26788.33
15	--	--	--	--	--	5647.00	--	--	5647.00
16	--	--	--	--	--	175.14	--	--	397.84
17	--	--	--	--	--	--	--	7155.54	13381.62
18	--	--	--	--	--	--	--	1597.02	2666.15
19	--	--	--	--	--	--	--	5.19	5.19
20	--	--	--	--	--	--	--	--	0.00
21	--	913.28	2125.71	--	1022.42	--	--	1309.80	8600.65
22	--	--	--	--	--	--	--	--	0.00
23	2916.89	--	1105.35	--	4550.17	44.41	--	7973.75	26005.82
24	--	--	--	--	--	27148.39	1300.01	--	30117.00
25	621.80	93.02	30.98	7427.93	451.35	1866.23	3536.92	580.22	22398.55
26	--	--	--	--	--	-2383.03	-105.47	--	-2488.50
27	-0.12	--	--	--	--	-1.52	-4.77	--	-6.41
28	20016.98	16982.36	56514.51	22693.35	18919.12	70661.89	17728.36	82112.75	458243.99
29	--	--	--	1633.73	--	--	--	--	1633.73
30	4132.67	565.13	798.74	1559.12	1067.35	5500.31	3007.97	8295.77	44513.38
31	45.52	--	327.86	--	--	125.00	--	--	4458.42
32	729.02	--	--	1272.09	--	1400.05	--	--	5139.08
33	--	--	--	--	--	--	--	--	5.00
34	--	--	--	--	--	--	--	--	44.38
35	164.02	--	179.64	--	426.91	--	--	764.44	3516.35
36	--	--	--	--	--	202.34	--	--	202.34
37	--	--	--	--	--	--	--	--	158.87
38	130.00	40.12	--	0.10	--	--	--	--	2446.01
39	--	--	--	--	--	-298.01	--	--	-298.01
40	-0.79	--	--	--	--	--	--	--	-8.04
41	5200.44	605.25	1306.24	4465.04	1494.26	6929.69	3007.97	9060.21	61811.51
42	--	--	--	--	--	--	--	--	33260.88
43	--	--	--	--	--	--	--	--	0.00
44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33260.88
45	--	--	--	-1.53	--	--	--	--	-1.53
46	0.00	0.00	0.00	-1.53	0.00	0.00	0.00	0.00	-1.53
47	25217.42	17587.61	57820.75	27156.86	20413.38	77591.58	20736.33	91172.96	553314.85
48	7.02	47.39	--	--	--	27161.89	--	11.65	28958.44
49	25210.40	17540.22	57820.75	27156.86	20413.38	50429.69	20736.33	91161.31	524356.41

Economic Services

No. 12-A-2406-ACCOUNT of EXPENDITURE on FORESTRY AND WILD LIFE for the year ended 31st March, 2010-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
01-Forestry-								
001-Direction and Administration	114949.63	7639.76	1877.06	2134.82	2449.48	2489.08	1202.89	1
003-Education and Training	6444.37	154.93	32.37	121.13	111.12	--	213.27	2
004-Research	15382.50	--	--	--	--	--	213.81	3
005-Survey and Utilization of Forest Resources	4832.48	--	19.72	190.41	112.78	25.70	519.54	4
013-Statistics	322.31	--	4.99	36.08	--	--	89.05	5
070-Communications and Buildings	3502.40	606.22	75.00	170.03	5.46	343.88	737.02	6
101-Forest Conservation, Development and Regeneration	121243.81	44927.68	28.28	646.28	78.51	531.03	10803.24	7
102-Social and Farm Forestry	47460.58	3532.23	474.75	1420.41	280.00	59.00	6694.92	8
105-Forest Produce	10558.26	6491.82	8.80	762.42	6.00	--	70.19	9
109-Extension and Training	0.00	--	--	--	--	--	18.00	10
110-Expenditure on management of Ex-Zamindari Forest Estates	34.41	--	--	--	--	--	--	11
111-Departmental Working of Forest Coupes and Depots	0.00	--	--	--	--	--	171.84	12
	0.00	--	--	--	--	--	--	13
190-Assistance to Public Sector and Other Undertakings	26788.33	111.21	--	56.00	--	--	--	14
196-Assistance to Zila Parishads	5647.00	--	--	--	--	--	--	15
198-Assistance to Gram Parishads	397.84	--	--	--	--	--	--	16
203-State Trading in Timber	13381.62	--	--	--	--	--	--	17
204-State Trading in Bamboo	2666.15	--	--	--	--	--	--	18
206-State Trading in Khajur	5.19	--	--	--	--	--	--	19
502-Expenditure awaiting transferred to other head of account	0.00	--	--	--	--	--	--	20
789-Special Component Plan for Scheduled Castes	8600.65	--	--	--	--	--	2230.90	21
794-Special Central Assistance for Tribal Sub-plan	0.00	--	--	--	--	--	--	22
796-Tribal Area Sub-plan	26005.82	723.44	--	--	--	--	2554.22	23
797-Transfer to/from Reserve Funds and Deposit Accounts	30117.00	--	--	--	--	--	--	24
800-Other Expenditure	22398.55	2894.86	923.91	180.43	362.03	412.22	85.80	25
902-Deduct - Amount met from Special Fund for Compensatory Afforestation	-2488.50	--	--	--	--	--	--	26
911-Deduct Recoveries of Overpayments	-6.41	-1.82	--	--	--	--	--	27
Total: 01	458243.99	67080.33	3444.88	5718.01	3405.38	3860.91	25604.69	28
02-Environmental Forestry and Wild Life-								
001-Direction and Administration	1633.73	--	--	--	--	--	--	29
110-Wild Life Preservation	44513.38	6387.85	364.09	1025.73	751.96	31.86	3557.36	30
111-Zoological Park	4458.42	--	24.99	23.28	--	100.92	583.58	31
112-Public Gardens	5139.08	568.81	--	78.03	--	6.00	79.21	32
196-Assistance to Zila Parishads	5.00	--	--	--	--	--	--	33
789-Special Component Plan for Scheduled Castes	44.38	--	--	--	--	--	396.30	34
796-Tribal Area Sub-Plan	3516.35	--	--	--	--	--	522.85	35
797-Transfer to/from Reserve Fund and Deposit Accounts	202.34	--	--	--	--	--	--	36
798-International Co-operation	158.87	--	--	--	--	--	--	37
800-Other Expenditure	2446.01	216.67	2.18	136.50	--	85.65	25.53	38
902-Deduct Amount met from PAM Fund	-298.01	--	--	--	--	--	--	39
911-Deduct - Recoveries of Overpayments	-8.04	--	--	--	--	--	--	40
Total: 02	61811.51	7173.33	391.26	1263.54	751.96	224.43	5164.83	41
04-Afforestation and Ecology Development								
101-National Afforestation and Ecology Development Programme	33260.88	--	--	--	--	--	--	42
911-Deduct - Recoveries of Overpayments	0.00	--	--	--	--	--	--	43
Total: 04	33260.88	0.00	0.00	0.00	0.00	0.00	0.00	44
80-General								
911-Deduct Recoveries of overpayments	-1.53	--	--	--	--	--	--	45
Total: 80	-1.53	0.00	0.00	0.00	0.00	0.00	0.00	46
Total: Expenditure on Forestry and Wild Life	553314.85	74253.66	3836.14	6981.55	4157.34	4085.34	30769.52	47
Charged	28958.44	--	--	--	--	--	0.30	48
Voted	524356.41	74253.66	3836.14	6981.55	-4157.34	4085.34	30769.22	49

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10.

No. 12-A-2406-ACCOUNT of EXPENDITURE on FORESTRY AND WILD LIFE for the year ended 31st March, 2010-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	4139.58	26884.49	2079.39	10583.41	4355.53	23766.65	16876.07	14029.72	235457.56
2	--	--	11.41	336.60	106.10	--	--	--	7531.30
3	--	--	90.28	--	--	--	--	--	15686.59
4	--	--	144.37	--	4.25	--	--	39.17	5888.42
5	--	--	45.98	--	--	--	--	--	498.41
6	--	--	--	363.47	196.36	174.16	99.50	850.85	7124.35
7	--	1801.16	282.45	518.59	682.34	652.57	16.22	1473.67	183685.83
8	3781.77	608.60	450.52	3681.25	168.32	101.12	387.35	2654.74	71755.56
9	--	--	80.13	405.88	12.31	50.00	2866.66	597.48	21909.95
10	--	--	--	--	--	--	--	--	18.00
11	--	--	--	--	--	--	--	--	34.41
12	--	--	--	--	--	--	--	--	171.84
13	--	--	--	--	--	--	--	--	0.00
14	--	--	--	--	--	--	--	--	26955.54
15	--	1579.00	6.00	--	--	--	--	--	7232.00
16	--	--	36.53	--	--	--	--	--	434.37
17	--	--	--	--	--	--	--	--	13381.62
18	--	--	--	--	--	--	--	--	2666.15
19	--	--	--	--	--	--	--	--	5.19
20	--	--	--	--	--	--	--	--	0.00
21	--	--	16.67	--	--	--	--	578.86	11427.08
22	--	--	--	--	--	--	--	--	0.00
23	--	949.65	40.83	127.69	--	--	33.33	531.25	30966.23
24	--	--	--	255.71	--	--	--	--	30372.71
25	--	--	29.83	1867.33	163.00	474.62	6269.04	470.39	36532.01
26	--	--	-2.22	-21.10	--	--	--	--	-2511.82
27	--	--	--	-0.14	--	--	--	-0.80	-9.17
28	7921.35	31822.90	3312.17	18118.69	5688.21	25219.12	26548.17	21225.33	707214.13
29	--	--	--	--	--	--	--	--	1633.73
30	--	8588.59	706.24	814.40	185.97	946.79	825.30	2813.95	71513.47
31	424.86	25.00	114.69	402.43	--	130.00	--	1293.65	7581.82
32	19.33	1312.28	155.44	--	--	1180.82	--	1534.40	10073.40
33	--	--	--	--	--	--	--	--	5.00
34	--	--	--	--	--	--	--	20.21	460.89
35	--	--	--	--	--	--	--	94.39	4133.59
36	--	--	--	--	--	--	--	--	202.34
37	--	--	--	--	--	--	--	--	158.87
38	--	--	--	37.13	--	--	--	530.21	3479.88
39	--	--	--	--	--	--	--	--	-298.01
40	--	--	--	--	--	--	--	-47.14	-55.18
41	444.19	9925.87	976.37	1253.96	185.97	2257.61	825.30	6239.67	98889.80
42	--	--	--	--	--	--	--	--	33260.88
43	--	--	--	--	--	--	--	--	0.00
44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33260.88
45	--	--	--	--	--	--	--	--	-1.53
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.53
47	8365.54	41748.77	4288.54	19372.65	5874.18	27476.73	27373.47	27465.00	839363.28
48	--	19.99	--	0.02	--	3.02	--	--	28981.77
49	8365.54	41728.78	4288.54	19372.63	5874.18	27473.71	27373.47	27465.00	810381.51

Economic Services

No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2009-10

	Expenditure (₹ in lakh)	
	During the year	To end of the year
UNION GOVERNMENT		
01-Forestry-		
070-Communication and Buildings	792.79	13262.29
101-Forest Conservation, Development and Regeneration	2532.39	12033.71
102-Social and Farm Forestry	--	216.29
105-Forest Produce	962.93	2696.01
796-Tribal Area Sub-Plan	--	136.92
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-0.92
800-Other Expenditure	--	423.26
Total: 01	4288.11	28767.56
02-Environmental Forestry and Wild Life-		
110-Wild Life	144.18	1611.61
111-Zoological Park	--	3.10
796- Tribal Area Sub-Plan	28.59	119.93
800-Other Expenditure	33.83	186.78
Total: 02	206.60	1921.42
Total: Union Government	4494.71	30688.98
UNION TERRITORY GOVERNMENT		
PUDUCHERRY		
02-Environmental Forestry and Wild Life-		
112-Public Gardens	--	1.05
Total: Government of Puducherry	0.00	1.05
STATE GOVERNMENTS		
ANDHRA PRADESH		
01-Forestry-		
001-Direction and Administration	--	0.18
070-Communication and Buildings	--	141.55
101-Forest Conservation, Development and Regeneration	83.38	8600.91
190-Investments in Public Sector and Other Undertakings	--	2020.95
800-Other Expenditure	--	50.00
Total: 01	83.38	10813.59
02-Environmental Forestry and Wild Life-		
111-Zoological Park	--	60.01
800-Other Expenditure	--	4.67
Total: 02	0.00	64.68
Total: Government of Andhra Pradesh	83.38	10878.27
ARUNACHAL PRADESH		
01-Forestry-		
070-Communication and Buildings	--	621.91
190-Investments in Public Sector and Other Undertakings	--	900.00
800-Other Expenditure	--	187.13
Total: Government of Arunachal Pradesh	0.00	1709.04

No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2009-10-Contd.

		(₹ in lakh)	
		Expenditure	
		During the year	To end of the year
	ASSAM		
01-Forestry-			
070-Communication and Buildings		67.47	86.64
101-Forest Conservation, Development and Regeneration		--	54.67
190-Investments in Public Sector and Other Undertakings		--	5.00
Total: Government of Assam		67.47	146.31
	BIHAR		
01-Forestry-			
070-Communication and Buildings		--	410.16
101-Forest Conservation, Development and Regeneration		--	551.26
105-Forest Produce		--	20.00
796-Tribal Area Sub-plan		--	1180.74
800-Other Expenditure		--	72.92
Total: 01		0.00	2235.08
02-Environmental Forestry and Wild Life-			
112-Public Gardens		--	14.93
Total: 02		0.00	14.93
Total: Government of Bihar		0.00	2250.01
	CHHATTISGARH		
01-Forestry-			
070-Communication and Buildings		203.64	1842.13
101-Forest Conservation, Development and Regeneration		1140.22	5888.73
102-Social and Farm Forestry		--	2.51
190-Investments in Public Sector and Other Undertakings		--	--
796-Tribal Area Sub-Plan		1813.52	5448.44
800-Other expenditure		151.38	539.61
Total: Government of Chhattisgarh		3308.76	13721.42
	NCT DELHI		
01-Forestry-			
070-Communication and Buildings		--	554.01
101-Forest Conservation, Development and Regeneration		--	132.29
800-Other Expenditure		--	706.94
Total : 01		0.00	1393.24
02-Environmental Forestry and Wild Life-			
110-Wild Life		263.55	4375.82
112-Public Gardens		535.68	15634.78
Total : 02		799.23	20010.60
Total : Government of NCT Delhi		799.23	21403.84
Charged		--	13185.96
Voted		799.23	8217.88

No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2009-10-Contd.

	Expenditure (₹ in lakh)	
	During the year	To end of the year
GOA		
01-Forestry-		
070-Communication and Buildings	294.68	860.89
800-Other Expenditure	103.37	384.51
02-Environmental Forestry and Wild Life-		
111-Zoological Parks	--	77.88
Total : 02	398.05	1323.28
80-General-		
190-Investments in Public Sector and Other Undertakings	--	250.00
800-Other Expenditure	--	67.63
Total : 80	0.00	317.63
Total: Government of Goa	398.05	1640.91
GUJARAT		
01-Forestry-		
070-Communication and Buildings	282.49	2497.20
101-Forest Conservation, Development and Regeneration	16904.85	198277.75
105-Forest Produce	223.56	681.12
794-Special Central Assistance for Tribal Sub-Plan	--	1054.15
796-Tribal Area Sub-plan	11199.57	87718.49
800-Other Expenditure	--	49.30
Total: Government of Gujarat	28610.47	290278.01
HARYANA		
01-Forestry-		
190-Investments in Public Sector and Other Undertakings	--	20.00
02-Environmental Forestry and wild life		
111-Zoological Parks	--	137.00
Total: Government of Haryana	0.00	157.00
HIMACHAL PRADESH		
01-Forestry-		
070-Communication and Buildings	228.20	3142.72
101-Forest Conservation, Development and Regeneration	--	20.00
102-Social and Farm Forestry	--	320.31
112-Rosin and Turpentine Factories	--	141.01
796-Tribal Area Sub-plan	258.52	2780.59
800-Other Expenditure	276.32	1527.98
Total: 01	763.04	7932.61
02-Environmental Forestry and Wild Life-		
110-Wild Life	50.27	621.45
111-Zoological Parks	18.00	350.54
796-Tribal Area Sub-plan	--	35.00
Total: 02	68.27	1006.99
Total: Government of Himachal Pradesh	831.31	8939.60

No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2009-10-Contd.

		(₹ in lakh)	
		Expenditure	
		During the year	To end of the year
JAMMU AND KASHMIR			
01-Forestry-			
070-Communication and Buildings		--	631.12
101-Forest Conservation, Development and Regeneration		--	49.43
102-Social and Farm Forestry		--	113.04
105-Forest Produce		--	285.78
800-Other Expenditure		3697.29	26186.26
Total: 01		3697.29	27265.63
02-Environmental Forestry and wild Life-			
110-Wild Life		254.71	410.92
112-Public Gardens		2466.67	7708.06
800-Other Expenditure		299.08	1473.24
Total: 02		3020.46	9592.22
Total: Government of Jammu and Kashmir		6717.75	36857.85
JHARKHAND			
01-Forestry-			
070-Communication and Buildings		--	--
190-Investments in Public Sector and Other Undertakings		--	5.00
Total:01		0.00	5.00
Total: Government of Jharkhand		0.00	5.00
KARNATAKA			
01-Forestry-			
070-Communication and Buildings		165.93	2156.19
102-Social and Farm Forestry		129.64	3550.99
190-Investments in Public Sector and Other Undertakings		--	1640.35
800-Other Expenditure		--	111.82
Total: 01		295.57	7459.35
02-Environmental Forestry and Wild Life-			
111-Zoological Parks		--	1.29
Total: 02		0.00	1.29
Total: Government of Karnataka		295.57	7460.64
KERALA			
01-Forestry-			
070-Communication and Buildings		235.67	4077.26
101-Forest Conservation, Development and Regeneration		--	17.28
102-Social and Farm Forestry		--	1395.70
105-Forest Produce		319.58	7293.53
190-Investments in Public Sector and Other Undertakings		--	836.31
800-Other Expenditure		766.67	2608.90
Total : 01		1321.92	16228.98
02-Environmental Forestry and Wild Life-			
110-Wild Life		--	106.38
Total : 02		0.00	106.38
Total: Government of Kerala		1321.92	16335.36

No. 12-B-4406-ACCOUNT OF CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
MADHYA PRADESH		
01-Forestry-		
070-Communication and Buildings	1859.99	14402.49
101-Forest Conservation, Development and Regeneration	271.59	1182.33
102-Social and Farm Forestry	--	397.44
105- Forest Produce	--	468.53
190-Investments in Public Sector and Other undertaking	--	3770.08
796-Tribal Area Sub-plan	--	2094.39
800-Other Expenditure	--	3487.45
Total: Government of Madhya Pradesh	2131.58	25802.71 (A)
MAHARASHTRA		
01-Forestry-		
070-Communication and Buildings	1258.10	4167.68
101-Forest Conservation, Development and Regeneration	1868.83	14344.41
102-Social and Farm Forestry	699.48	22492.58
105-Forest Produce	--	348.11
190-Investments in Public Sector and Other Undertakings	--	2678.91
796-Tribal Area Sub-plan	235.08	7588.45
800-Other Expenditure	--	255.00
Total: 01	4061.49	51875.14
02-Environmental Forestry and Wild Life-		
110-Wild Life	--	538.54
111-Zoological Praks	--	26.19
800-Other Expenditure	--	--
Total: 02	0.00	564.73
Total: Government of Maharashtra	4061.49	52439.87
MANIPUR		
02-Environmental Forestry and Wild Life-		
112-Public Gardens	--	4.46
800-Other Expenditure	--	2.97
901-Deduct-Receipts and Recoveries on Capital Account	--	-0.01
Total: Government of Manipur	0.00	7.42
MEGHALAYA		
01-Forestry		
070-Communication and Buildings	195.49	2667.10
101-Forest Conservation, Development and Regeneration	1000.00	1000.00
105-Forest Produce	--	66.95
190-Investments in Public Sector and Other Undertakings	--	197.18
800-Other Expenditure	--	95.92 (B)
Total: Government of Meghalaya	1195.49	4027.15

(A) Includes ₹ 16374.03 lakh yet to be apportioned between Madhya Pradesh and Chhattisgarh.

(B) Difference of ₹ 40.99 lakh with last year's account is due to rectification of previous year's misclassification.

No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2009-10-Contd.

		(₹ in lakh)	
		Expenditure	
		During the year	To end of the year
MIZORAM			
01-Forestry-			
070-Communication and Buildings		--	179.88
101-Forest Conservation, Development and Regeneration		--	504.13
102-Social and Farm Forestry		--	784.35
800-Other Expenditure		139.00	1179.97
Total : 01		139.00	2648.33
02-Environmental Forestry and Wild Life-			
110-Wild Life		--	403.62
Total : 02		0.00	403.62
Total: Government of Mizoram		139.00	3051.95
NAGALAND			
01-Forestry-			
051-Construction		--	8.00
070-Communication and Buildings		54.62	3395.31
190-Investments in Public Sector and Other Undertakings		--	1900.00
800-Other Expenditure		300.00	799.70
Total: Government of Nagaland		354.62	6103.01
ORISSA			
01-Forestry-			
070-Communication and Buildings		90.20	5935.65
102-Social and Farm Forestry		1031.60	12019.84
190-Investments in Public Sector and Other Undertakings		--	485.50
201-Government Trading in Tendu Leaves		2774.07	45501.14
789-Special Component Plan for Ssheduled Castes		421.75	1672.72
796-Tribal Area Sub-plan		748.68	6247.60
800-Other Expenditure		333.84	3223.86
901-Deduct-Receipts and Recoveries on Capital Accounts		--	-14342.52
Total : 01		5400.14	60743.79
02-Environmental Forestry and Wild Life-			
112-Public Gardens		--	14.26
800-Other Expenditure		--	11.96
Total : 02		0.00	26.22
Total: Government of Orissa		5400.14	60770.01
PUNJAB			
01-Forestry-			
070-Communication and Buildings		--	5.55
102-Social and Farm Forestry		--	5431.41
800-Other Expenditure		--	45.44
Total : 01		0.00	5482.40
02-Environmental Forestry and Wild Life-			
111-Zoological Parks		--	10.84
Total : 02		0.00	10.84
Total: Government of Punjab		0.00	5493.24

Economic Services

No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
RAJASTHAN		
01-Forestry-		
070-Communication and Buildings	106.00	391.32
101-Forest Conservation, Development and Regeneration	420.53	3046.54
102-Social and Farm Forestry	327.82	40136.41
105-Forest Produce	--	665.58
190-Investments in Public Sector and Other Undertakings	--	16.75
789-Special component Plan for Scheduled Casts	--	114.77
796-Tribal Area Sub-Plan	48.00	12046.36
800-Other Expenditure	2518.43	5302.00
Total 01	3420.78	61719.73
02-Eniormental Forestry and Wild Life-		
110-Wild Life	290.58	1137.11
111-Zoological Park	61.37	420.00
800-Other Expenditure	69.68	678.02
Total 02	421.63	2235.13
Total: Government of Rajasthan	3842.41	63954.86
SIKKIM		
01-Forestry-		
070-Communication and Buildings	4.78	262.87
101-Forest Conservation, Development and Regeneration	328.66	1196.38
105-Forest Produce	--	38.96
Total : 01	333.46	1498.21
02-Enviornmental Forestry and Wild Life		
112-Public Gardens	332.23	652.72
Total: 02	332.23	652.72
Total: Government of Sikkim	665.69	2150.93
TAMIL NADU		
01-Forestry-		
070-Communication and Buildings	679.26	7121.83
101-Forest Conservation, Development and Regeneration	344.08	(A) 6590.64
102-Social and Farm Forestry	5641.81	119927.03
105-Forest Produce	1087.97	6057.53
190-Investments in Public Sector and Other Undertakings	--	376.00
796-Tribal Area Sub-plan	--	(B) 1639.80
800-Other Expenditure	696.06	4330.69
902- Deduct- Amount met from the Tamil Nadu Forest Development Fund	-66.46	-66.46
Total: 01	8382.72	145977.06
02-Environmental Forestry and Wild Life-		
110-Wild Life	1192.85	8546.74
111-Zoological Parks	570.17	2016.40
800-Other Expenditure	--	151.08
Total: 02	1763.02	10714.22
Total: Government of Tamil Nadu	10145.74	156691.28

(A) Includes ₹ 0.81 lakh adjusted proforma in rectification of misclassification during previous years.

(B) Includes ₹ 5.94 lakh adjusted proforma in rectification of misclassification during previous years.

No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2009-10-Concl'd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
TRIPURA		
01-Forestry-		
101-Forest Conservation Development and Regeneration	13.50	534.36
102-Social and Farm Forestry	--	1781.26
800-Other Expenditure	3239.08	8583.82
Total: 01	3252.58	10899.44
02-Enviornmental Forestry and Wild Life		
110-Wild Life	1.15	53.42
Total : 02	1.15	53.42
Total:of Government of Tripura	3253.73	10952.86
UTTAR PRADESH		
01-Forestry-		
070-Communication and Buildings	--	5.69
101-Forest Conservation, Development and Regeneration	--	32.75
102-Special Component Plan for Scheduled Castes	14755.92	97133.95
112-Rosin and Turpentine Factories	--	169.87
789-Special Component Plan for Scheduled Castes	3000.00	3000.00
796-Tribal Area Sub-Plan	12.72	12.72
800-Other Expenditure	172.87	3970.50
Total 01	17941.51	104325.48
02-Environmental Forestry and Wild Life-		
110-Wild Life	866.65	2934.88
111-Zoological Park	7.00	148.30
112-Public Gardens	--	100.00
800-Other Expenditure	--	209.70
Total 02	873.65	3392.88
Total: Government of Uttar Pradesh	18815.16	107718.36
UTTARAKHAND		
01-Forestry-		
070-Communication and Buildings	--	--
101-Forest Conservation, Development and Regeneration	1339.50	12461.75
112-Rosin and Turpentine Factories	--	--
796-Tribal Area Sub-Plan	--	11.00
800-Other Expenditure	--	--
Total 01	1339.50	12472.75
02-Environmental Forestry and Wild Life		
112-Public Gardens	--	--
800-Other Expenditure	--	--
Total 02	0.00	0.00
Total: Government of Uttarakhand	1339.50	12472.75
WEST BENGAL		
01-Forestry-		
190-Investments in Public Sector and Other Undertakings	--	835.66
789-Special Component Plan for Scheduled Castes	1003.39	2616.06
796-Tribal Area Sub-Plan	294.79	828.46
800-Other Expenditure	1195.82	3747.62
911- Deduct- Recoveries of Overpayments	-10.81	-10.81
Total: Government of West Bengal	2483.19	8016.99
Total: Capital Outlay on Forestry and Wild Life	100756.36	962119.26

Economic Services

No. 12-C-6406-ACCOUNT of LOANS for FORESTRY AND WILD LIFE showing the amounts ADVANCED and REPAID during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	59.74	--	--	--	--	19.38	--	--	6104.48
2	--	--	--	--	--	--	--	--	1045.00
3	--	--	--	--	--	--	--	--	0.00
4	59.74	0.00	0.00	0.00	0.00	19.38	0.00	0.00	7149.48
5	--	--	--	--	--	--	--	--	9.97
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.97
9	21.29	--	--	1.64	--	1517.59	--	4989.68	6636.06
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	21.29	0.00	0.00	1.64	0.00	1517.59	0.00	4989.68	6636.06
13	--	--	--	--	--	300.00	887.92	--	1209.54
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	(A) -0.01	--	-0.01
16	0.00	0.00	0.00	0.00	0.00	300.00	887.93	0.00	1209.55
17	0.74	--	--	--	--	--	--	1119.18	1283.83
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	89.07	263.50
20	0.74	0.00	0.00	0.00	0.00	0.00	0.00	1030.11	1020.33
21	--	--	--	--	--	--	--	--	0.00
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	81.77	0.00	0.00	1.64	0.00	1836.97	887.92	6108.86	15243.88
26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1045.00
27	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	89.07	263.49
28	81.77	0.00	0.00	1.64	0.00	1836.97	887.93	6019.79	16025.39
29	--	--	--	--	--	--	--	--	0.00

(A) Minus credit is due to rectification of misclassification of earlier years.

(B) Includes ₹. 4788.03 lakh yet to be apportioned between Madhya Pradesh and Chhattisgarh.

Loans and Advances

No. 12-C-6406-ACCOUNT of LOANS for FORESTRY AND WILD LIFE showing the amounts ADVANCED and REPAID during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
101-Forest conservation, Development and Regeneration-								
Balance 1st April, 2009	6104.48	271.30	--	--	--	--	0.32	1
Advanced during the year	1045.00	--	--	--	--	--	--	2
Repaid during the year	0.00	--	--	--	--	--	--	3
Balance 31st March, 2010	7149.48	271.30	0.00	0.00	0.00	0.00	0.32	4
103-Environmental Forestry and Wild Life-								
Balance 1st April, 2009	9.97	--	--	--	--	--	--	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	--	7
Balance 31st March, 2010	9.97	0.00	0.00	0.00	0.00	0.00	0.00	8
104-Forestry-								
Balance 1st April, 2009	6636.06	-1987.61	--	--	--	--	5.99	9
Advanced during the year	0.00	--	--	--	--	--	--	10
Repaid during the year	0.00	--	--	--	--	--	--	11
Balance 31st March, 2010	6636.06	(A) -1987.61	0.00	0.00	0.00	0.00	5.99	12
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2009	1209.54	--	--	--	--	--	--	13
Advanced during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	-0.01	--	--	--	--	--	--	15
Balance 31st March, 2010	1209.55	0.00	0.00	0.00	0.00	0.00	0.00	16
796-Tribal Area Sub-plan-								
Balance 1st April, 2009	1283.83	17.79	--	--	--	--	--	17
Advanced during the year	0.00	--	--	--	--	--	--	18
Repaid during the year	263.50	--	--	--	--	--	--	19
Balance 31st March, 2010	1020.33	17.79	0.00	0.00	0.00	0.00	0.00	20
800-Other Loans-								
Balance 1st April, 2009	0.00	--	--	--	--	--	--	21
Advanced during the year	0.00	--	--	--	--	--	--	22
Repaid during the year	0.00	--	--	--	--	--	--	23
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24
Total: Loans for Forestry and Wild Life-								
Balance 1st April, 2009	15243.88	-1698.52	0.00	0.00	0.00	0.00	6.31	25
Advanced during the year	1045.00	0.00	0.00	0.00	0.00	0.00	0.00	26
Repaid during the year	263.49	0.00	0.00	0.00	0.00	0.00	0.00	27
Balance 31st March, 2010	16025.39	-1698.52	0.00	0.00	0.00	0.00	6.31	28
Interest received and credited to revenue	0.00	0.26	--	--	--	--	--	29

(A) Minus balance is due to misclassification.

No. 12-C-6406-ACCOUNT of LOANS for FORESTRY AND WILD LIFE showing the amounts ADVANCED and REPaid during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Concl.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	0.00	--	4.48	--	--	--	--	--	6380.58
2	--	--	--	--	--	--	--	--	1045.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	4.48	0.00	0.00	0.00	0.00	0.00	7425.58
5	--	--	--	--	--	--	--	--	9.97
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.97
9	3.80	--	--	--	--	2.02	--	160.00	4820.26
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	3.80	0.00	0.00	0.00	0.00	2.02	0.00	160.00	4820.26
13	--	--	--	--	--	--	--	--	1209.54
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	-0.01
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1209.55
17	--	--	--	--	--	--	--	--	1301.62
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	263.50
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1038.12
21	18.68	--	--	--	--	0.01	--	--	18.69
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	18.68	0.00	0.00	0.00	0.00	0.01	0.00	0.00	18.69
25	22.48	0.00	4.48	0.00	0.00	2.03	0.00	160.00	13740.66
26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1045.00
27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263.49
28	22.48	0.00	4.48	0.00	0.00	2.03	0.00	160.00	14522.17
29	--	--	--	--	--	--	--	--	0.26

(A) ₹ 2.03 lakh is yet to be apportioned between Uttar Pradesh and Uttarakhand.

No. 13-0407 - ACCOUNT of RECEIPTS from PLANTATIONS for the year ended 31st March, 2010

	Union Government	STATE GOVERNMENTS									Item No.	
		Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Himachal Pradesh	Jammu and Kashmir	Jharkhand		
01-Tea-												
015-Cess	--	--	--	--	--	--	--	--	--	--	--	--
800-Other Receipts	16.93	--	--	--	--	--	--	0.95	--	--	--	1
02-Coffee-												
015-Cess	--	--	--	--	--	--	--	--	--	--	--	--
800-Other Receipts	--	--	--	--	--	--	--	--	--	--	--	3
												4
03-Rubber-												
015-Cess	--	--	--	--	--	--	--	--	--	--	--	--
800-Other Receipts	0.01	--	--	--	--	--	--	--	--	--	--	5
900-Deduct Refunds	--	--	--	--	--	--	--	--	--	--	--	6
												7
04-Spices-												
015-Cess	--	--	--	--	--	--	--	--	--	--	--	--
800-Other Receipts	--	--	--	--	--	--	--	--	--	--	--	8
												9
60-Others-												
533-Jute	--	--	--	--	--	--	--	--	--	--	--	--
800-Other Receipts	--	--	--	--	--	--	--	--	--	--	--	10
811-Coconuts	--	--	--	--	--	--	--	--	--	--	--	11
813-Cashew	--	--	--	--	--	--	--	--	--	--	--	12
822-Cinchona	--	--	--	--	--	--	--	--	--	--	--	13
829-Arecaanut	--	--	--	--	--	--	--	--	--	--	--	14
830-Other Plantations	--	--	--	--	--	--	--	--	--	--	--	15
900-Deduct - Refunds	--	--	--	--	--	--	--	--	--	--	--	16
												17
Total : Receipts from Plantations	16.94	0.00	0.00	0.00	0.00	0.00	0.00	0.95	0.00	0.00	0.00	18

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 13-0407 - ACCOUNT of RECEIPTS from PLANTATIONS for the year ended 31st March, 2010-Concl'd.

Item No.	STATE GOVERNMENTS									(₹ in lakh)
	Karnataka	Maharashtra	Nagaland	Orissa	Sikkim	Tamil Nadu	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	180.00	--	--	--	--	197.88
3	--	--	--	--	--	--	--	--	--	0.00
4	0.04	--	--	--	--	--	--	--	--	0.04
5	--	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	--	0.01
7	--	--	--	--	--	--	--	--	--	0.00
8	--	--	--	--	--	--	--	--	--	0.00
9	--	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	--	0.00
12	--	--	--	--	--	--	--	--	--	0.00
13	--	--	--	--	--	--	--	--	--	0.00
14	--	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	--	0.00
16	--	--	--	--	--	--	--	--	1.15	1.15
17	--	--	--	--	--	--	--	--	--	0.00
18	0.04	0.00	0.00	0.00	180.00	0.00	0.00	0.00	1.15	199.08

Economic Services

No. 13-A-2407 - ACCOUNT of EXPENDITURE on PLANTATIONS for the year ended 31st March, 2010

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
01-Tea -										
015-Payment against Collection of Cess	2500.00	--	--	--	--	--	--	--	--	1
016-Subsidy for replantation	3800.00	--	--	--	--	--	--	--	--	2
789-Special Component Plan for Schedules Castes	--	--	--	--	--	--	--	--	--	3
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	4
800-Other Expenditure	8506.00	--	--	--	--	--	--	--	--	5
902-Deduct Amount met from Price Stabilization Fund	-100.00	--	--	--	--	--	--	--	--	6
903-Deduct Amount met from the Development Fund for Tea Sector	-406.00	--	--	--	--	--	--	--	--	7
911-Deduct -Recoveries of overpayments	--	--	--	--	--	--	--	--	--	8
TOTAL 01	14300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9
02-Coffee -										
015-Payment against Collection of Cess	7727.00	--	--	--	--	--	--	--	--	10
016-Subsidy for Replantation	3700.00	--	--	--	50.00	--	--	--	--	11
800-Other Expenditure	4049.00	--	--	--	--	--	--	--	--	12
902-Deduct-Amount met from Price Stabilisation Fund	-100.00	--	--	--	--	--	--	--	--	13
911-Deduct-Recoveries of overpayments	-1405.30	--	--	--	--	--	--	--	--	13
TOTAL 02	13970.70	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	14
03-Rubber -										
015-Payment against Collection of Cess	11300.00	--	--	--	--	--	--	--	--	15
800-Other Expenditure	3000.00	--	--	--	--	--	--	--	--	16
TOTAL 03	14300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17
04-SPICES-										
015-Payment against Collection of Cess	200.00	--	--	--	--	--	--	--	--	18
800-Other Expenditure	6311.32	--	--	--	--	--	--	--	--	19
902-Deduct-Amount met from Price Stabilisation Fund	-111.32	--	--	--	--	--	--	--	--	20
911-Deduct-Recoveries of overpayments	-78.03	--	--	--	--	--	--	--	--	20
TOTAL 04	6321.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21
60-Others -										
797-Transfer to/from Reserve Funds and Deposit Accounts	5.00	--	--	--	--	--	--	--	--	22
800-Other Expenditure	--	--	--	--	--	--	--	--	--	23
813-Cashew	500.00	--	--	--	--	--	--	--	--	24
902-Deduct Amount met from Price Stabilization Fund	--	--	--	--	--	--	--	--	--	25
TOTAL 60	505.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26
Total : Expenditure on Plantations	49397.67	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	27
Charged	--	--	--	--	--	--	--	--	--	28
Voted	49397.67	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	29

No. 13-A-2407 - ACCOUNT of EXPENDITURE on PLANTATIONS for the year ended 31st March, 2010 - Contd.

Item No	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total Carried over
1	--	--	--	--	--	--	--	--	2500.00
2	--	--	--	--	--	--	--	--	3800.00
3	--	--	9.00	--	--	--	--	--	9.00
4	--	--	--	--	--	--	--	--	0.00
5	--	--	79.88	--	--	--	--	--	8585.88
6	--	--	--	--	--	--	--	--	-100.00
7	--	--	--	--	--	--	--	--	-406.00
8	--	--	--	--	--	--	--	--	0.00
9	0.00	0.00	88.88	0.00	0.00	0.00	0.00	0.00	14388.88
10	--	--	--	--	--	--	--	--	7727.00
11	--	--	--	--	--	--	--	--	3750.00
12	--	--	--	--	--	--	--	--	4049.00
13	--	--	--	--	--	--	--	--	-100.00
14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14020.70
15	--	--	--	--	--	--	--	--	11300.00
16	--	--	--	--	--	--	--	--	3000.00
17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14300.00
18	--	--	--	--	--	--	--	--	200.00
19	--	--	--	--	--	--	--	--	6311.32
20	--	--	--	--	--	--	--	--	-111.32
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6321.97
22	--	--	--	--	--	--	--	--	5.00
23	--	--	--	--	--	--	--	--	0.00
24	--	--	--	--	--	--	--	--	500.00
25	--	--	--	--	--	--	--	--	0.00
26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	505.00
27	0.00	0.00	88.88	0.00	0.00	0.00	0.00	0.00	49536.55
28	--	--	--	--	--	--	--	--	0.00
29	0.00	0.00	88.88	0.00	0.00	0.00	0.00	0.00	49536.55

Economic Services

No. 13-A-2407 - ACCOUNT of EXPENDITURE on PLANTATIONS for the year ended 31st March, 2010 - Contd.

	Total brought forward	STATE GOVERNMENTS						Item No
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Tea -								
015-Payment against Collection of Cess	2500.00	--	--	--	--	--	--	1
016-Subsidy for replantation	3800.00	--	--	--	--	--	--	2
789-Special Component Plan for Schedules Castes	9.00	--	--	--	--	--	--	3
797-Transfer to/from Reserve Funds and Deposit Accounts	0.00	--	--	--	--	--	--	4
800-Other Expenditure	8585.88	--	--	--	--	--	--	5
903-Deduct Amount met from Price Stabilization Fund	-100.00	--	--	--	--	--	--	6
903-Deduct Amount met from the Development Fund for Tea Sector	-406.00	--	--	--	--	--	--	7
911-Deduct-Recoveries of over payments	0.00	--	--	--	--	--	--	8
TOTAL 01	14388.88	0.00	0.00	0.00	0.00	0.00	0.00	9
02-Coffee -								
015-Payment against Collection of Cess	7727.00	--	--	--	--	--	--	10
016-Subsidy for Replantation	3750.00	--	--	--	--	--	--	11
800-Other Expenditure	4049.00	--	--	--	--	--	--	12
902-Deduct-Amount met from Price Stabilisation Fund	-100.00	--	--	--	--	--	--	13
911-Deduct-Recoveries of overpayments	-1405.30	--	--	--	--	--	--	13
TOTAL 02	14020.70	0.00	0.00	0.00	0.00	0.00	0.00	14
03-Rubber -								
015-Payment against Collection of Cess	11300.00	--	--	--	--	--	--	15
800-Other Expenditure	3000.00	--	4.99	--	--	--	--	16
TOTAL 03	14300.00	0.00	4.99	0.00	0.00	0.00	0.00	17
04-SPICES-								
015-Payment against Collection of Cess	200.00	--	--	--	--	--	--	18
800-Other Expenditure	6311.32	--	--	--	--	--	--	19
902-Deduct-Amount met from Price Stabilisation Fund	-111.32	--	--	--	--	--	--	20
911-Deduct-Recoveries of overpayments	-78.03	--	--	--	--	--	--	20
TOTAL 04	6321.97	0.00	0.00	0.00	0.00	0.00	0.00	21
60-Others -								
797-Transfer to/from Reserve Funds and Deposit Accounts	5.00	--	--	--	--	--	--	22
800-Other Expenditure	0.00	--	--	--	--	--	--	23
813-Cashew	500.00	--	--	--	--	--	--	24
902-Deduct Amount met from Price Stabilization Fund	0.00	--	--	--	--	--	--	25
TOTAL 60	505.00	0.00	0.00	0.00	0.00	0.00	0.00	26
Total : Expenditure on Plantations	49536.55	0.00	4.99	0.00	0.00	0.00	0.00	27
Charged	0.00	--	--	--	--	--	--	28
Voted	49536.55	0.00	4.99	0.00	0.00	0.00	0.00	29

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 13-A-2407 - ACCOUNT of EXPENDITURE on PLANTATIONS for the year ended 31st March, 2010 - Concl'd.

Item No	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	2500.00
2	--	--	--	--	--	--	--	--	3800.00
3	--	--	--	--	--	--	--	--	9.00
4	--	--	--	--	--	--	--	--	0.00
5	--	--	351.58	--	93.04	--	--	--	9030.50
6	--	--	--	--	--	--	--	--	-100.00
7	--	--	--	--	--	--	--	--	-406.00
8	--	--	--	--	--	--	--	--	0.00
9	0.00	0.00	351.58	0.00	93.04	0.00	0.00	0.00	14833.50
10	--	--	--	--	--	--	--	--	7727.00
11	--	--	--	--	--	--	--	--	3750.00
12	--	--	--	--	--	--	--	--	4049.00
13	--	--	--	--	--	--	--	--	-100.00
14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14020.70
15	--	--	--	--	--	--	--	--	11300.00
16	--	--	--	--	--	--	--	--	3004.99
17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14304.99
18	--	--	--	--	--	--	--	--	200.00
19	--	--	--	--	--	--	--	--	6311.32
20	--	--	--	--	--	--	--	--	-111.32
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6321.97
22	--	--	--	--	--	--	--	--	5.00
23	--	--	--	--	--	331.06	50.00	--	381.06
24	--	--	--	3.04	--	--	--	--	503.04
25	--	--	--	--	--	--	--	--	0.00
26	0.00	0.00	0.00	3.04	0.00	331.06	50.00	0.00	889.10
27	0.00	0.00	351.58	3.04	93.04	331.06	50.00	0.00	50370.26
28	--	--	--	--	--	--	--	--	0.00
29	0.00	0.00	351.58	3.04	93.04	331.06	50.00	0.00	50370.26

Economic Services

No. 13-B-4407- ACCOUNT of CAPITAL OUTLAY on PLANTATIONS during and to the end of the year 2009-10

	(₹ in lakh)	
	During the year	To end of the year
UNION GOVERNMENT		
01-Tea - 800-Other Expenditure	1500.00	6186.12
03-Rubber- 800-Other Expenditure	--	1566.68
60-Others- 800-Other Expenditure	--	12.07
Total : Union Government	1500.00	7764.87
STATE GOVERNMENTS		
ASSAM		
01-Tea- 190-Investments in Public Sector and Other Undertakings	--	564.66
Total :Government of Assam	0.00	564.66
GOA		
03-Rubber- 800-Other Expenditure	--	366.66
60-Others- 800-Other Expenditure 813-Cashew	--	505.91 407.03
Total :Government of Goa	0.00	1279.60
KERALA		
03-Rubber- 190-Investments in Public Sector and Other Undertakings	--	556.88
Total :Government of Kerala	0.00	556.88
TAMIL NADU		
01-Tea- 190-Investments in Tamil Nadu Tea Plantation Corporation Ltd. 800-Other Expenditure 901-Deduct- Receipts and Recoveries on capital account.	45.92 -- --	374.18 1.86 -200.00
03-Rubber- 190-Investments in Public Sector and Other Undertakings	--	845.00
60-Others- 800-Other Expenditure 813-Cashew	-- --	7653.19 45.62
Total :Government of Tamil Nadu	45.92	8719.85
TRIPURA		
01-Tea- 190-Investments in Tripura Tea Plantation Corporation Ltd.	--	87.50
Total :Government of Tripura	0.00	87.50
UTTAR PRADESH		
60-Others- 796-Tribal Area Sub-Plan 800-Other Expenditure	-- 562.07	2.08 4069.95
Total : Government of Uttar Pradesh	562.07	4072.03
WEST BENGAL		
01-Tea- 190-Investments in West Bengal Tea Plantation Corporation Ltd. 796- Tribal Area sub plan	36.75 --	2282.66 20.00
60-Others- 800-Other Expenditure	--	7.66
Total :Government of West Bengal	36.75	2310.32
Total : Capital Outlay on Plantations	2144.74	25355.71

No. 13-C-6407 - ACCOUNT of LOANS for PLANTATIONS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Concl'd.

	Union Government	STATE GOVERNMENTS								(₹ in lakh)
		Andhra Pradesh	Assam	NCT Delhi	Karnataka	Kerala	Tamil Nadu	Uttar Pradesh	West Bengal	Total
03-Rubber-										
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2009	--	--	--	--	--	--	476.42	--	35.00	511.42
Advanced during the year	--	--	--	--	--	--	--	--	--	0.00
Repaid during the year	--	--	--	--	--	--	--	--	--	0.00
Balance, 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	476.42	0.00	35.00	511.42
04-Spices -										
800-Other Loans-										
Balance 1st April, 2009	0.04	--	--	--	--	--	--	--	--	0.04
Advanced during the year	--	--	--	--	--	--	--	--	--	0.00
Repaid during the year	--	--	--	--	--	--	--	--	--	0.00
Balance, 31st March, 2010	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04
60-Others-										
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2009	--	--	--	--	--	--	24.97	--	--	24.97
Advanced during the year	--	--	--	--	--	--	--	--	--	0.00
Repaid during the year	--	--	--	--	--	--	--	--	--	0.00
Balance, 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	24.97	0.00	0.00	24.97
800-Other Loans-										
Balance 1st April, 2009	--	6.37	--	--	--	--	--	0.15	--	6.52
Advanced during the year	--	--	--	--	--	--	--	--	--	0.00
Repaid during the year	--	--	--	--	--	--	--	--	--	0.00
Balance, 31st March, 2010	0.00	6.37	0.00	0.00	0.00	0.00	0.00	0.15	0.00	6.52
Total-Loans for Plantations										
Balance 1st April, 2009	3747.19	6.37	50.00	0.00	0.00	0.00	1147.14	0.15	3661.84	8612.69
Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.61	213.61
Repaid during the year	209.00	0.00	0.00	0.00	0.00	0.00	45.92	0.00	0.00	254.92
Balance, 31st March, 2010	3538.19	6.37	50.00	0.00	0.00	0.00	1101.22	0.15	3875.45	8571.38
Interest received and credited to revenue	41761.00	--	--	--	--	--	--	--	--	41761.00

(A) ₹ 0.15 lakh yet to be apportioned between Uttar Pradesh and Uttarakhand.

No. 14-0408-ACCOUNT of RECEIPTS from FOOD STORAGE AND WAREHOUSING for the year ended 31st March, 2010

(₹ in lakh)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Food	--	--	--	--	0.02	--	0.31	--	--	1
102-Storage and Warehousing	0.34	--	--	0.66	--	--	9.58	--	--	2
103-Nutrition and Subsidiary Food	--	--	--	--	--	--	--	--	--	3
104-Receipts on account of World for Food Programme Commodities under Project No. 259(1)	--	--	--	--	--	--	--	--	--	4
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	5
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	6
800-Other Receipts	76.37	--	--	5.31	0.36	--	0.91	--	--	7
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	8
Total: Receipts from Food Storage and Warehousing	76.71	0.00	0.00	5.97	0.38	0.00	10.80	0.00	0.00	9

No. 14-0408-ACCOUNT of RECEIPTS from FOOD STORAGE AND WAREHOUSING for the year ended 31st March, 2010-Contd.

(₹ in lakh)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Food	1425.16	--	--	--	--	0.10	--	1
102-Storage and Warehousing	30.37	--	16.02	--	--	0.06	--	2
103-Nutrition and Subsidiary Food	0.00	45.31	--	--	--	--	--	3
104-Receipts on account of World for Food Programme Commodities under Project No. 259(1)	0.00	--	--	--	--	--	--	4
501-Services and Service Fees	0.00	23.33	--	--	--	--	--	5
796-Tribal Area Sub-Plan	0.00	--	--	--	--	--	--	6
800-Other Receipts	3836.76	732.59	3.87	--	11.51	1.38	--	7
900-Deduct-Refunds	-28.28	-2.65	--	--	--	--	--	8
Total: Receipts from Food Storage and Warehousing	5264.01	798.58	19.89	0.00	11.51	1.54	0.00	9

No. 14-0408-ACCOUNT of RECEIPTS from FOOD STORAGE AND WAREHOUSING for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	1424.83	--	--	1425.16
2	--	--	--	3.54	--	--	--	16.25	30.37
3	--	--	--	--	--	--	--	--	0.00
4	--	--	--	--	--	--	--	--	0.00
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	3715.21	0.32	7.93	0.28	--	--	--	30.07	3836.76
8	-0.89	--	--	--	--	-24.79	--	-2.60	-28.28
9	3714.32	0.32	7.93	3.82	0.00	1400.04	0.00	43.72	5264.01

No. 14-0408-ACCOUNT of RECEIPTS from FOOD STORAGE AND WAREHOUSING for the year ended 31st March, 2010-Concl.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	7.70	--	0.50	--	--	--	1433.46
2	--	--	--	--	0.04	--	--	--	46.49
3	--	--	--	--	--	--	--	--	45.31
4	--	--	--	--	--	--	--	--	0.00
5	--	--	--	--	--	--	--	--	23.33
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	152.98	--	--	129296.55	134035.64
8	--	--	--	--	--	--	--	--	-30.93
9	0.00	0.00	7.70	0.00	153.52	0.00	0.00	129296.55	135553.30

Economic Services

**No. 14-A-2408-ACCOUNT of EXPENDITURE on FOOD STORAGE AND WAREHOUSING for the
year ended 31st March, 2010**

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
01-Food-										
001-Direction and Administration	1850.52	--	--	--	173.31	--	1004.92	--	139.96	1
003-Training	1248.14	--	--	--	--	--	--	--	--	2
004-Research and Evaluation	321.10	--	--	--	--	--	--	--	--	3
101-Procurement and Supply	276.80	--	--	--	1283.49	2323.00	--	--	--	4
102-Food Subsidies	5880888.01	281.72	--	3.78	890.41	--	97747.66	--	--	5
103-Food Processing	12296.75	--	--	--	--	--	--	--	--	6
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	563.55	--	--	7
191-Assistance to Municipal Corporations.	--	--	--	--	--	--	--	--	--	8
195-Assistance to Co-operatives	--	--	--	--	51.00	--	--	--	--	9
196- Assistance to Zila Parishads/ Distt. Level Panchayats	--	--	--	--	--	--	--	--	--	10
198- Assistance to Gram Panchayat	--	--	--	--	--	--	--	--	--	11
789-Special Component Plan for Scheduled Castes	--	76.00	--	--	--	--	631.15	--	--	12
796-Tribal Area Sub-plan	--	--	--	--	--	--	1925.00	--	--	13
797-Transfer to/from Reserve Funds and Deposit Accounts	25000.00	--	--	--	--	--	--	--	--	14
798-International Co-operation	41.94	--	--	--	--	--	--	--	--	15
800-Other Expenditure	91115.23	--	--	--	193.41	--	--	--	503.89	16
902-Deduct-Amount met from sugar Development Fund	-79560.21	--	--	--	--	--	--	--	--	17
911-Deduct-Recoveries of Overpayments	-22.05	--	--	--	--	--	--	--	--	18
Total: 01	5933456.23	357.72	0.00	3.78	2591.62	2323.00	101872.28	0.00	643.85	19
02-Storage and Warehousing-										
001-Direction and Administration	--	--	--	5716.02	--	--	--	--	--	20
003-Training	--	--	--	--	--	--	--	--	--	21
004-Research and Evaluation	1239.41	--	--	--	--	--	--	--	--	22
101-Rural Godowns Programme	--	--	--	-0.70	--	--	--	--	--	23
103-Assistance to Warehousing Development & Regulatory Authority	39.06	--	--	--	--	--	--	--	--	24
190-Assistance to Public Sector and Other Undertakings	--	--	--	3611.70	--	--	--	--	--	24
191-Assistance to Municipal Corporations	--	--	--	--	--	--	--	--	--	25
195-Assistance to Co-operatives	--	--	--	--	100.00	--	--	--	--	26
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	27
796-Tribal Area Sub-plan	--	--	--	--	--	--	9.00	--	--	28
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	29
798-International Co-operation	--	--	--	--	--	--	--	--	--	30
800-Other Expenditure	506.00	--	--	--	--	--	--	--	--	31
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	32
Total: 02	1784.47	0.00	0.00	9327.02	100.00	0.00	9.00	0.00	0.00	33
Total: Expenditure on Food Storage and Warehousing	5935240.70	357.72	0.00	9330.80	2691.62	2323.00	101881.28	0.00	643.85	34
Charged	9107.00	--	--	--	--	--	--	--	--	35
Voled	5926133.70	357.72	0.00	9330.80	2691.62	2323.00	101881.28	0.00	643.85	36

**No. 14-A-2408-ACCOUNT of EXPENDITURE on FOOD STORAGE AND WAREHOUSING for the
year ended 31st March, 2010-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	2463.95	992.47	236.29	--	--	2783.91	--	2107.09	11752.42
2	--	--	--	--	--	--	--	--	1248.14
3	4630.00	--	--	--	--	--	--	--	4951.10
4	13.31	--	--	--	--	--	19617.86	--	23514.46
5	--	--	11549.89	--	--	116442.59	--	51538.67	6159342.73
6	--	--	--	--	--	--	--	--	12296.75
7	--	--	--	--	--	1300.00	8300.00	5.53	10169.08
8	--	--	--	--	--	--	--	--	0.00
9	--	--	--	--	--	--	--	--	51.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	--	--	--	--	--	--	--	10.68	717.83
13	--	--	95.21	--	--	--	--	664.23	2684.44
14	--	--	--	--	--	--	--	--	25000.00
15	--	--	--	--	--	--	--	--	41.94
16	--	--	--	--	--	2.70	2302.20	--	94117.43
17	--	--	--	--	--	--	--	--	-79560.21
18	-0.36	--	--	--	--	--	-1.30	--	-23.71
19	7106.90	992.47	11881.39	0.00	0.00	120529.20	30218.76	54326.20	6266303.40
20	--	--	--	--	--	--	--	--	5716.02
21	--	--	--	--	--	--	--	--	0.00
22	--	--	--	--	--	--	--	--	1239.41
23	--	--	--	--	--	--	--	--	-0.70
24	864.98	--	--	--	--	--	--	--	39.06
25	--	--	--	--	--	--	--	--	4476.68
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	--	--	100.00
28	764.60	--	--	--	--	--	--	--	0.00
29	--	--	--	--	--	--	--	--	773.60
30	--	--	--	--	--	--	--	--	0.00
31	--	--	--	272.72	--	--	3.97	--	0.00
32	--	--	--	--	--	--	--	--	782.69
33	1629.58	0.00	0.00	272.72	0.00	0.00	3.97	0.00	0.00
34	8736.48	992.47	11881.39	272.72	0.00	120529.20	30222.73	54326.20	6279430.16
35	--	--	--	--	--	--	--	--	9107.00
36	8736.48	992.47	11881.39	272.72	0.00	120529.20	30222.73	54326.20	6270323.16

Economic Services

**No. 14-A-2408-ACCOUNT of EXPENDITURE on FOOD STORAGE AND WAREHOUSING for the
year ended 31st March, 2010-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Food-								
001-Direction and Administration	11752.42	--	559.90	--	589.67	937.81	--	1
003-Training	1248.14	--	--	--	--	--	--	2
004-Research and Evaluation	4951.10	--	--	--	--	--	--	3
101-Procurement and Supply	23514.46	12561.60	--	--	--	50.95	1840.75	4
102-Food Subsidies	6159342.73	--	10.00	--	4524.60	--	85070.20	5
103-Food Processing	12296.75	--	--	--	--	--	--	6
190-Assistance to Public Sector and and Other Undertakings	10169.08	--	--	--	--	--	--	7
191-Assistance to Municipal Corporations.	0.00	--	--	--	--	--	--	8
195-Assistance to Co-operatives	51.00	--	--	--	--	--	--	9
196-Assistance to Zila Parishads/ Distt. Level Panchayats	0.00	--	--	--	--	--	--	10
198-Assistance to Gram Panchayat	0.00	--	--	--	--	--	--	11
789-Special Component Plan for Scheduled Castes	717.83	--	--	--	--	--	100.00	12
796-Tribal Area Sub-plan	2684.44	--	--	--	--	--	115.00	13
797-Transfer to/from Reserve Funds and Deposit Accounts	25000.00	--	--	--	--	--	--	14
798-International Co-operation	41.94	--	--	--	--	--	--	15
800-Other Expenditure	94117.43	--	312.64	--	421.60	--	58.17	16
902-Deduct-Amount met from sugar Development Fund	-79560.21	--	--	--	--	--	--	17
911-Deduct-Recoveries of Overpayments	-23.71	-5.58	--	--	--	--	-1.01	18
Total: 01	6266303.40	12556.02	882.54	0.00	5535.87	988.76	87183.11	19
02-Storage and Warehousing-								
001-Direction and Administration	5716.02	--	--	--	--	--	--	20
003-Training	0.00	--	--	--	--	--	--	21
004-Research and Evaluation	1239.41	--	--	--	--	--	--	22
101-Rural Godowns Programme	-0.70	--	13.82	--	--	--	--	23
103-Assistance to Warehousing Development & Regulatory Author	39.06	--	--	--	--	--	--	
190-Assistance to Public Sector and Other Undertakings	4476.68	--	--	--	--	--	--	24
191-Assistance to Municipal Corporations	0.00	--	--	--	--	--	--	25
195-Assistance to Co-operatives	100.00	--	--	--	--	--	--	26
789-Special Component Plan for Secheduled Castes	0.00	--	--	--	--	--	--	27
796-Tribal Area Sub-plan	773.60	--	--	--	--	--	--	28
797-Transfer to/from Reserve Funds and Deposit Accounts	0.00	--	--	--	--	--	--	29
798-International Co-operation	0.00	--	--	--	--	--	--	30
800-Other Expenditure	782.69	--	43.68	--	--	--	--	31
911-Deduct-Recoveries of Overpayments	0.00	--	--	--	--	--	--	32
Total: 02	13126.76	0.00	57.50	0.00	0.00	0.00	0.00	33
Total: Expenditure on Food Storage and Warehousing	6279430.16	12556.02	940.04	0.00	5535.87	988.76	87183.11	34
Charged	9107.00	--	--	--	--	--	--	35
Voted	6270323.16	12556.02	940.04	0.00	5535.87	988.76	87183.11	36

**No. 14-A-2408-ACCOUNT of EXPENDITURE on FOOD STORAGE AND WAREHOUSING for the
year ended 31st March, 2010-Concl'd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	548.29	--	1181.20	46.76	1887.30	13326.52	30829.87
2	--	--	--	--	--	--	--	--	1248.14
3	--	--	--	--	--	--	--	--	4951.10
4	--	--	160.29	--	3.12	--	--	--	38131.17
5	--	--	665.55	--	--	--	--	--	6249613.08
6	--	--	--	--	--	--	--	--	12296.75
7	--	--	--	--	--	--	--	--	10169.08
8	--	--	--	--	--	--	--	--	0.00
9	--	--	--	--	--	--	--	--	51.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	--	--	--	--	--	--	--	--	817.83
13	--	--	--	--	--	--	--	--	2799.44
14	--	--	--	--	--	--	--	--	25000.00
15	--	--	--	--	--	--	--	--	41.94
16	--	--	--	--	--	1.44	--	99.88	95011.16
17	--	--	--	--	--	--	--	--	-79560.21
18	--	--	-1.10	--	--	--	--	-0.63	-32.03
19	0.00	0.00	1373.03	0.00	1184.32	48.20	1887.30	13425.77	6391368.32
20	--	--	--	--	--	--	--	226.41	5942.43
21	--	--	--	--	--	--	--	41.79	41.79
22	--	--	--	--	--	--	--	--	1239.41
23	--	--	--	--	36.65	--	--	--	49.77
24	--	--	--	--	--	--	--	--	39.06
24	--	--	--	--	--	--	--	--	4476.68
25	--	--	--	--	--	--	--	--	0.00
26	--	5.88	--	--	--	--	--	--	105.88
27	--	--	--	--	--	--	--	11.20	11.20
28	--	--	--	--	--	--	--	9.20	782.80
29	--	--	--	--	--	--	--	--	0.00
30	--	--	--	--	--	--	--	--	0.00
31	--	--	--	--	--	--	--	28.45	854.82
32	--	--	--	--	--	--	--	--	0.00
33	0.00	5.88	0.00	0.00	36.65	0.00	0.00	317.05	13543.84
34	0.00	5.88	1373.03	0.00	1220.97	48.20	1887.30	13742.82	6404912.16
35	--	--	--	--	--	1.44	--	--	9108.44
36	0.00	5.88	1373.03	0.00	1220.97	46.76	1887.30	13742.82	6395803.72

Economic Services

No. 14-B-4408-ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year 2009-10

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Food-		
101-Procurement and supply	--	641677.10
103-Food Processing	3800.00	14122.46
190-Investments in Public Sector and Other Undertakings	--	845.75
800-Other Expenditure	103.33	1994.28
901-Deduct-Receipts and Recoveries on Capital Account	--	-570263.22
902-Deduct-Amount met from Sugar Development Fund	--	-1370.89
Total: 01	3903.33	87005.48
02-Storage and Warehousing -		
190-Investments in Public Sector and Other Undertakings	1768.00	148552.30
195-Warehousing and Marketing Co-operatives	--	1668.64
796-Tribal Area Sub-Plan	100.00	586.74
800-Other Expenditure	742.52	5221.39
Total: 02	2610.52	156029.07
Total: Union Government	6513.85	243034.55
STATE GOVERNMENTS		
ANDHRA PRADESH		
01-Food-		
195-Investments in Co-operatives	--	1.17
02-Storage and Warehousing-		
190-Investments in Public Sector and Other Undertakings	--	380.86
195-Investments in Co-operatives	--	-0.03
800-Other Expenditure	--	536.34
Total: Government of Andhra Pradesh	0.00	918.34
ARUNACHAL PRADESH		
01-Food-		
101-Procurement and Supply	122.22	224.81
02-Storage and Warehousing-		
800-Other Expenditure	--	121.04
Total: Government of Arunachal Pradesh	122.22	345.85
ASSAM		
01-Food-		
101-Procurement and Supply	--	63.57
800-Other Expenditure	--	74.50
02-Storage and Warehousing		
190-Investments in Public Sector and Other Undertakings	100.00	416.80
800-Other Expenditure	--	120.47
Total: Government of Assam	100.00	675.34

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 14-B-4408-ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
BIHAR		
01-Food-		
101-Procurement and Supply	--	290.60
800-Other Expenditure	--	0.08
Total: 01	0.00	290.68
02-Storage and Warehousing -		
796-Tribal Area Sub-Plan	--	233.40
800-Other expenditure	--	1342.56
Total: 02	0.00	1575.96
Total: Government of Bihar	0.00	1866.64
CHHATTISGARH		
01-Food-		
190-Investments in Public Sector and Other Undertakings	--	117.99
191-Investments in Co-operative Societies	--	52.11
800-Other Receipts	--	-53.15
Total: 01	0.00	116.95
02-Storage and Warehousing-		
101-Rural Godown Programmes	--	-1.00
190-Investments in Public Sector and Other Undertakings	--	279.78
191-Investment in Municipal Corporation	--	1011.92
195-Investments in Co-operatives	4.60	27.96
796-Tribal Area Sub Plan	--	4.60
800-Other Expenditure	--	-44.53
Total: 02	4.60	1278.73
Total : Government of Chhattisgarh	4.60	1395.68
GOA		
01-Food-		
101-Procurement and Supply	570.44	1497.48
02-Storage and Warehousing-		
800-Other Expenditure	--	16.28
Total: Government of Goa	570.44	1513.76
GUJARAT		
01-Food-		
101-Procurement and Supply	16.73	-2490.32
103-Food Processing	--	0.01
191-Processing Co-operatives	--	416.53
796-Tribal Area Sub-plan	182.47	260.20
Total: 01	199.20	-1813.58

Economic Services

No. 14-B-4408-ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
GUJARAT		
02-Storage and Warehousing-		
190-Investments in Public Sector and Other Undertakings	-	156.12
191-Warehousing and Marketing Co-operatives	-	172.79
800-Other Expenditure	-	1.55
Total: 02	0.00	330.46
Total: Government of Gujarat	199.20	-1483.12
HARYANA		
01-Food-		
101-Procurement and Supply	340636.24	370380.94 (A)
799-Suspense	-	-1118.39
901- Deduct Receipt and Recoveries on Capital Account	-239761.59	-239761.59
02-Storage and warehousing-		
101-Rural Godown programmes-	584.48	2448.02
190-Investments in Public Sector and Other Undertakings	-	308.22
Total: Government of Haryana	101459.13	132257.20
HIMACHAL PRADESH		
01-Food-		
101-Procurement and Supply	-1.22	-2565.37
190-Investments in Public Sector and Other Undertakings	-	1157.35
789- Special Component Plan for Scheduled Castes	16.75	46.14
796-Tribal Area Sub-Plan	-	37.35
800-Other Expenditure	-	145.65
901-Deduct-Receipts and Recoveries on Capital Account	-	-
Total: 01	15.53	-1178.88
02-Storage and Warehousing-		
101-Procurement and Supply	-	937.20
190-Investments in Public Sector and Other Undertakings	-	675.42
796-Tribal Area Sub-plan	2.80	660.30
901-Deduct-Receipts and Recoveries on Capital Account	-	-
Total: 02	2.80	2272.92
Total: Government of Himachal Pradesh	18.33	1094.04
JAMMU AND KASHMIR		
01-Food-		
101-Procurement and Supply	8469.01	102124.48
103-Food Processing	6.47	410.79
800-Other Expenditure	-	-21842.23
Total: 01	8475.48	80693.04
02-Storage and Warehousing-		
101-Rural Godown Programmes	-	76.27
190-Investments in Public Sector and Other Undertakings	-	37.62
800-Other Expenditure	37.75	51.59
Total: 02	37.75	165.48
Total: Government of Jammu and Kashmir	8513.23	80858.52

(A) Minus figures is due to excess of receipts and recoveries over expenditure.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 14-B-4408-ACCOUNT OF CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
JHARKHAND		
01-Food-		
101-Procurement and Supply	--	--
190-Investments in Public Sector and Other Undertaking	--	--
800-Other Expenditure	--	--
Total: 01	0.00	0.00
02-Storage and Warehousing-		
101-Rural Godown Programmes	--	--
190-Investments in Public Sector and Other Undertakings	--	--
800-Other Expenditure	--	--
Total: 02	0.00	0.00
Total: Government of Jharkhand	0.00	0.00
KARNATAKA		
01-Food-		
101-Procurement and Supply	--	-1857.15
190-Investments in Public Sector and Other Undertakings	--	360.50
800-Other Expenditure	--	5.88
Total: 01	0.00	-1490.77
02-Storage and Warehousing-		
101-Rural Godown Programmes	--	342.44
190-Investments in Public Sector and Other Undertakings	--	678.65
800-Other Expenditure	--	1492.17
Total: 02	0.00	2513.26
Total: Government of Karnataka	0.00	1022.49
KERALA		
01-Food-		
101-Procurement and Supply	493.59	-4435.74
103-Food Processing	--	2.62
190-Investments in Public Sector and Other Undertakings	--	14156.00
800-Other Expenditure	--	393.11
Total: 01	493.59	10115.99
02-Storage and Warehousing-		
190-Investments in Public Sector and Other Undertakings	50.00	600.40
195-Investments in warehousing and Marketing Co-operatives	683.81	4866.79
800-Other Expenditure	--	(A) -81.90
Total: 02	733.81	5385.29
Total: Government of Kerala	1227.40	15501.28

(A) Progressive minus expenditure is due to receipts and recoveries being more than the expenditure.

Economic Services

No. 14-B-4408-ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
MADHYA PRADESH		
01-Food-		
101-Procurement and Supply	--	-97.80
103-Food Processing	--	1.50
195-Investments in Co-operatives	--	110.67
800-Other Expenditure	--	302.69
Total: 01	0.00	317.06
02-Storage and Warehousing-		
101-Rural Godown Programmes	--	131.00
190-Investments in Public Sector and Other Undertakings	222.91	9509.79
195-Investments in Warehousing and Marketing Co-operatives	--	2298.63
796-Tribal Area Sub-plan	--	481.54
800-Other Expenditure	--	694.92
Total: 02	222.91	13115.88
Total: Government of Madhya Pradesh	222.91	13432.94
		(A)
MAHARASHTRA		
01-Food-		
101-Procurement and Supply	99517.38	312499.72
103-Food Processing	--	0.70
Total: 01	99517.38	312500.42
02-Storage and Warehousing-		
190-Investments in Public Sector and Other Undertakings	--	411.32
800-Other Expenditure	110.00	902.63
Total: 02	110.00	1313.95
Total: Government of Maharashtra	99627.38	313814.37
MANIPUR		
01-Food-		
101-Procurement and Supply	-79.85	2925.33
800-Other Expenditure	--	108.79
901-Deduct-Receipts and Recoveries on Capital Account	--	-1766.69
Total:01	-79.85	1267.43
02-Storage and Warehousing-		
101-Rural Godown Programmes	--	505.11
800-Other Expenditure	660.00	711.09
901-Deduct-Receipts and Recoveries on Capital Account	--	-422.79
Total:02	660.00	793.41
Total: Government of Manipur	580.15	2060.84

(A) ₹ 7942.41 lakh yet to be apportioned between Madhya Pradesh and Chhattisgarh.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 14-B-4408-ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
MEGHALAYA		
01-Food-		(A)
190-Investments in Public Sector and Other Undertakings	--	999.35
800-Other expenditure	--	25.85
Total: 01	0.00	1025.20
02-Storage and Warehousing-		
101-Rural Godown Programmes	--	173.52
Total: 02	0.00	173.52
Total: Government of Meghalaya	0.00	1198.72
MIZORAM		
01-Food-		
101-Procurement and Supply	10575.93	32037.92
103-Food Processing	--	5.00
Total: 01	10575.93	32042.92
02-Storage and Warehousing-		
101-Rural Godown Programmes	164.00	1342.93
Total: 02	164.00	1342.93
Total: Government of Mizoram	10739.93	33385.85
NAGALAND		
01-Food-		
101-Procurement and Supply	227.32	5306.92
800-Other Expenditure	--	286.70
Total: 01	227.32	5593.62
02-Storage and Warehousing-		
002-Storage and Warehousing	--	6.70
800-Other Expenditure	209.33	2033.33
Total: 02	209.33	2040.03
Total: Government of Nagaland	436.65	7633.65
ORISSA		
01-Food-		
101-Procurement and Supply	--	18465.08
190-Investments in Public Sector and Other Undertakings	--	1079.32
800-Other Expenditure	--	4.27
901-Deduct-Receipts and Recoveries on Capital Account	--	-19511.59
Total: 01	0.00	37.08
02-Storage and Warehousing-		
101-Rural Godown Programmes	--	705.39
190-Investments in Public Sector and Other Undertakings	--	1736.99
195-Investments in co-operatives	--	36.37
796-Tribal Area Sub-Plan	--	618.07
800-Other Expenditure	--	69.99
901-Deduct-Receipts and Recoveries on Capital Account	--	-110.63
Total: 02	0.00	3056.18
Total: Government of Orissa	0.00	3093.26

(A) Difference of ₹ 881.29 lakh with last year's account is due to rectification of previous year's misclassification.

(B) Difference of ₹ 20.94 lakh with last year's account is due to rectification of previous year's misclassifications.

No. 14-B-4408-ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year 2009-10-Contd.

	Expenditure (₹ in lakh)	
	During the year	To end of the year
PUNJAB		
01-Food-		
101-Procurement and Supply	13.33	1168291.37
190-Investments in Public Sector and Other Undertakings	--	378.00
800-Other Expenditure	--	57.35
901-Deduct-Receipts and Recoveries on Capital Account	2.40	-1167803.44
Total: 01	15.73	923.28
02-Storage and Warehousing-		
190-Investments in Public Sector and Other Undertakings	--	54.36
800-Other Expenditure	--	9.99
Total: 02	0.00	64.35
Total: Government of Punjab	15.73	987.63
RAJASTHAN		
01-Food-		
101-Procurement and Supply	--	(A) -1435.17
Total: 01	0.00	-1435.17
02-Storage and Warehousing-		
101-Rural Godown Programmes	--	1144.81
190-Investments in Public Sector and Other Undertakings	--	412.63
Total: 02	0.00	1557.44
Total: Government of Rajasthan	0.00	122.27
SIKKIM		
01-Food-		
101-Procurement and Supply	15.36	598.98
800-Other Expenditure	--	30.15
911-Deduct Refund	-28.79	-28.79
Total: 01	-13.43	600.34
02-Storage and Warehousing-		
101-Rural Godown Programmes	62.67	522.43
800-Other Expenditure	--	55.84
Total: 02	62.67	578.27
Total: Government of Sikkim	49.24	1178.61
TAMIL NADU		
01-Food-		
101-Procurement and Supply	--	31682.28
103-Food Processing	--	5905.91
190-Investments in Public Sector and Other Undertakings	1195.00	5096.10
901-Deduct-Receipts and Recoveries on Capital Account	--	-39453.25
Total: 01	1195.00	3231.04

(A) Minus balance is due to excess of receipts and recoveries over expenditure.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 14-B-4408-ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	During the year	To end of the year
TAMIL NADU		
02-Storage and Warehousing-		
190-Investments in Public Sector and Other Undertakings	--	380.50
800-Other Expenditure	--	230.59
Total: 02	0.00	611.09
Total: Government of Tamil Nadu	1195.00	3842.13
TRIPURA		
01-Food-		
101-Procurement and Supply	--	-7716.20
103-Food Processing	--	2145.44
800-Other Expenditure	188.36	9627.19
Total: 01	188.36	4056.43
02-Storage and Warehousing-		
101-Rural Godown Programmes	104.11	111.11
Total: 02	104.11	111.11
Total: Government of Tripura	292.47	4167.54
UTTAR PRADESH		
01-Food-		
001-Direction and Administration	15052.28	15052.28
101-Procurement and Supply	382846.83	4008739.61
190-Investments in Public Sector and Other Undertakings	--	392.87
191-Food Co-operatives	--	39.54
800-Other Expenditure	9479.54	-502087.39
901-Deduct-Receipts and Recoveries on Capital Account	--	-1756730.26
Total: 01	407378.65	1765406.65
02-Storage and Warehousing-		
190-Investments in Public Sector and Other Undertakings	--	233.00
191-Storage and Warehousing Cooperatives	--	3768.03
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-719.16
800-Other Expenditure	--	2232.05
901-Deduct-Receipts and Recoveries on Capital Account	--	-858701.08
Total: 02	0.00	-853187.16
Total: Government of Uttar Pradesh	407378.65	912219.49

(A) ₹ 48931.12 lakh is yet to be apportioned between Uttar Pradesh and Uttarakhand.

Economic Services

No. 14-B-4408-ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year 2009-10-Concid.

	(₹ in lakh)	
	During the year	To end of the year
UTTARAKHAND		
01-Food-		
101-Procurement and Supply	(A) -962.48	(B) -13878.21
103-Food Processing	--	(B) -2684.93
800-Other Expenditure	7352.67	38555.92
901-Deduct-Receipts and Recoveries on Capital Account	--	-14882.14
Total: 01	6390.19	7110.64
02-Storage and Warehousing-		
800-Other Expenditure	--	685.14
901-Deduct-Receipts and Recoveries on Capital Account	--	--
Total: 02	0.00	685.14
Total : Government of Uttarakhand	6390.19	7795.78
WEST BENGAL		
01-Food-		
101-Procurement and Supply	--	1032.16
190-Investments in Public Sector and Other Undertakings	--	125773.41
800-Other Expenditure	--	93.00
901-Deduct-Receipts and Recoveries on Capital Account	--	1027.79
		-122427.12
Total: 01	0.00	4467.08
02-Storage and Warehousing-		
101-Rural Godown Programmes	--	473.46
190-Investments in Public Sector and Other Undertakings	--	335.70
789-Special Component Plan for Scheduled Castes	4.32	29.21
800-Other Expenditure	473.43	4115.32
Total: 02	477.75	4953.69
Total : Government of West Bengal	477.75	10452.93
Total: Capital Outlay on Food Storage and Warehousing	646134.45	1792857.40

(A) Includes clearance of Objection Book Suspense of ₹ 5.29 lakh.

(B) Minus expenditure is due to excess of receipt over expenditure.

No. 14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10

	(₹ in lakh)									Item No.
	Union Government	U.T. Govt. Puducherry	Andhra Pradesh	Arunachal Pradesh	STATE GOVERNMENTS					
					Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Food-										
101-Procurement and Supply-										
Balance 1st April, 2009	0.14	--	--	--	186.45	497.62	1025.63	--	--	1
Advanced during the year	--	--	--	--	--	--	327.41	--	--	2
Repaid during the year	--	--	--	--	--	--	968.58	--	--	3
Balance 31st March, 2010	0.14	0.00	0.00	0.00	186.45	497.62	384.46	0.00	0.00	4
103-Food Processing-										
Balance 1st April, 2009	1437.63	--	--	--	2.50	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2010	1437.63	0.00	0.00	0.00	2.50	0.00	0.00	0.00	0.00	8
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2009	--	--	--	--	--	--	33.41	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	33.41	0.00	0.00	12
195- Processing Co-operative Societies-										
Balance 1st April, 2009	9017.66	--	--	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2010	9017.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16
789- Special Component Plan for Scheduled Castes										
Balance 1st April, 2009	--	--	--	--	--	--	510.61	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	510.61	0.00	0.00	20
796-Tribal Area Sub-plan-										
Balance 1st April, 2009	--	--	--	--	--	--	1545.68	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	1545.68	0.00	0.00	24
800-Other Loans-										
Balance 1st April, 2009	70.00	--	--	--	--	10560.00	120.53	--	--	25
Advanced during the year	--	--	--	--	7.00	--	--	--	--	26
Repaid during the year	--	--	--	--	--	--	--	--	--	27
Balance 31st March, 2010	70.00	0.00	0.00	0.00	7.00	10560.00	120.53	0.00	0.00	28

No. 14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	0.70	--	6.12	--	--	--	--	--	1716.66
2	--	--	--	--	--	--	--	--	327.41
3	--	--	--	--	--	--	--	--	968.58
4	0.70	0.00	6.12	0.00	0.00	0.00	0.00	0.00	1075.49
5	--	--	--	--	--	--	--	--	1440.13
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1440.13
9	--	--	22.33	--	--	177.42	2125.30	476.55	2835.01
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	12.79	12.79
12	0.00	0.00	22.33	0.00	0.00	177.42	2125.30	463.76	2822.22
13	--	--	--	--	--	--	--	--	9017.66
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9017.66
17	--	--	--	--	--	--	--	--	510.61
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.61
21	--	--	14.90	--	--	--	--	149.05	1709.63
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	14.90	0.00	0.00	0.00	0.00	149.05	1709.63
25	--	--	--	--	--	916.00	--	97.48	11764.01
26	--	--	--	--	--	--	--	--	7.00
27	--	--	--	--	--	--	--	--	0.00
28	0.00	0.00	0.00	0.00	0.00	916.00	0.00	97.48	11771.01

Loans and Advances

No. 14-C-6408-ACCOUNT OF LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	-	-	-	114671.69	3.84	-	-	-	116430.26
2	-	-	-	115000.00	-	-	-	-	115327.41
3	-	-	-	205000.03	0.33	-	-	-	205968.94
4	0.00	0.00	0.00	24671.66	3.51	0.00	0.00	0.00	25788.73
5	-	-	-	-	-	-	-	-	1440.13
6	-	-	-	-	-	-	-	-	0.00
7	-	-	-	-	-	-	-	-	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1440.13
9	4052.80	-	-	3.93	-	600.53	-	4100.00	11592.27
10	-	-	-	-	-	-	-	-	0.00
11	-	-	-	-	-	1.05	-	-	13.84
12	4052.80	0.00	0.00	3.93	0.00	599.48	0.00	4100.00	11578.43
13	-	-	-	-	-	-	-	-	9017.66
14	-	-	-	-	-	-	-	-	0.00
15	-	-	-	-	-	-	-	-	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9017.66
17	-	-	-	-	-	-	-	-	510.61
18	-	-	-	-	-	-	-	-	0.00
19	-	-	-	-	-	-	-	-	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.61
21	-	-	-	-	-	-	-	-	1709.63
22	-	-	-	-	-	-	-	-	0.00
23	-	-	-	-	-	-	-	-	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1709.63
25	-	-	-	-	-	9.76	-	-	11773.77
26	-	-	-	-	-	-	-	-	7.00
27	-	-	-	-	-	-	-	-	0.00
28	0.00	0.00	0.00	0.00	0.00	9.76	0.00	0.00	11780.77

Loans and Advances

No. 14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

	(₹ in lakh)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Goa	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
02-Storage and Warehousing-										
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2009	148.94	--	13.61	--	196.19	--	835.18	--	--	1
Advanced during the year	--	--	--	--	--	--	79973.00	--	--	2
Repaid during the year	--	--	--	--	--	--	79973.00	--	--	3
Balance 31st March, 2010	148.94	0.00	13.61	0.00	196.19	0.00	835.18	0.00	0.00	4
195-Loans to Co-operatives-										
Balance 1st April, 2009	11877.16	--	1089.34	--	809.60	809.49	58.10	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	20.19	--	--	--	--	--	--	7
Balance 31st March, 2010	11877.16	0.00	1069.15	0.00	809.60	809.49	58.10	0.00	0.00	8
789- Special Component Plan for Scheduled Castes -Loan to Civil Supply Co-op. for revolving fund										
Balance 1st April, 2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12
794-Special Central Assistance for tribal Sub-plan-										
Balance 1st April, 2009	--	--	--	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16
796-Tribal Area Sub-plan-										
Balance 1st April, 2009	--	--	--	--	--	7.84	257.58	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	7.84	257.58	0.00	0.00	20
800-Other Loans-										
Balance 1st April, 2009	--	--	--	--	232.44	--	--	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2010	0.00	0.00	0.00	0.00	232.44	0.00	0.00	0.00	0.00	24
Total : Food Storage and Warehousing										
Balance 1st April, 2009	22551.53	0.00	1102.95	0.00	1427.18	11874.95	4386.72	0.00	0.00	25
Advanced during the year	0.00	0.00	0.00	0.00	7.00	0.00	80300.41	0.00	0.00	26
Repaid during the year	0.00	0.00	20.19	0.00	0.00	0.00	80941.58	0.00	0.00	27
Balance 31st March, 2010	22551.53	0.00	1082.76	0.00	1434.18	11874.95	3745.55	0.00	0.00	28
Interest received and credited to revenue	443.00	--	0.04	--	--	--	892.49	--	--	29

No. 14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	140.61	--	7.28	--	--	4280.68	49.84	3.06	5675.39
2	--	--	--	--	--	1800.00	--	--	81773.00
3	--	--	--	--	--	100.00	--	0.02	80073.02
4	140.61	0.00	7.28	0.00	0.00	5980.68	49.84	3.04	7375.37
5	82.35	--	43.99	--	--	621.03	4166.41	910.23	20467.70
6	--	--	--	--	--	--	214.86	--	214.86
7	37.29	--	2.61	--	--	--	108.13	--	168.22
8	45.06	0.00	41.38	0.00	0.00	621.03	4273.14	910.23	20514.34
9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	--	--	--	--	--	--	--	22.50	22.50
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.50	22.50
17	246.25	--	41.52	--	--	--	--	708.74	1261.93
18	--	--	--	--	--	--	--	--	0.00
19	10.79	--	--	--	--	--	--	--	10.79
20	235.46	0.00	41.52	0.00	0.00	0.00	0.00	708.74	1251.14
21	3.30	7.58	--	--	--	-0.38	--	--	242.94
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	3.30	7.58	0.00	0.00	0.00	(A) -0.38	0.00	0.00	242.94
25	473.21	7.58	136.14	0.00	0.00	5994.75	6341.55	2367.61	56664.17
26	0.00	0.00	0.00	0.00	0.00	1800.00	214.86	0.00	82322.27
27	48.08	0.00	2.61	0.00	0.00	100.00	108.13	12.81	81233.40
28	425.13	7.58	133.53	0.00	0.00	7694.75	6448.28	2354.80	57753.04
29	--	--	164.53	--	--	--	--	--	1500.06

(A) Minus balance is under investigation.

(B) ₹ 398.58 lakh yet to be apportioned between Madhya Pradesh and Chhattisgarh.

Loans and Advances

No. 14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAYD during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
02-Storage and Warehousing-								
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2009	5675.39	--	--	--	--	--	--	1
Advanced during the year	81773.00	--	--	--	--	--	--	2
Repaid during the year	80073.02	--	--	--	--	--	--	3
Balance 31st March, 2010	7375.37	0.00	0.00	0.00	0.00	0.00	0.00	4
195-Loans to Co-operatives-								
Balance 1st April, 2009	20467.70	4.69	--	--	--	--	190.54	5
Advanced during the year	214.86	--	--	--	--	--	--	6
Repaid during the year	168.22	0.04	--	--	--	--	--	7
Balance 31st March, 2010	20514.34	4.65	0.00	0.00	0.00	0.00	190.54	8
789- Special Component Plan for Scheduled Castes -Loan to Civil Supply Co-op. for revolving fund								
Balance 1st April, 2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9
Advanced during the year	0.00	--	--	--	--	--	--	10
Repaid during the year	0.00	--	--	--	--	--	--	11
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12
794-Special Central Assistance for Tribal Sub-plan-								
Balance 1st April, 2009	22.50	--	--	--	--	--	--	13
Advanced during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	0.00	--	--	--	--	--	--	15
Balance 31st March, 2010	22.50	0.00	0.00	0.00	0.00	0.00	0.00	16
796-Tribal Area Sub-plan-								
Balance 1st April, 2009	1261.93	--	--	--	--	--	--	17
Advanced during the year	0.00	--	--	--	--	--	--	18
Repaid during the year	10.79	--	--	--	--	--	--	19
Balance 31st March, 2010	1251.14	0.00	0.00	0.00	0.00	0.00	0.00	20
800-Other Loans-								
Balance 1st April, 2009	242.94	--	--	--	--	--	64.02	21
Advanced during the year	0.00	--	--	--	--	--	--	22
Repaid during the year	0.00	--	--	--	--	--	--	23
Balance 31st March, 2010	242.94	0.00	0.00	0.00	0.00	0.00	64.02	24
Total : Food Storage and Warehousing								
Balance 1st April, 2009	56664.17	4.69	0.00	0.00	0.00	0.00	292.63	25
Advanced during the year	82322.27	0.00	0.00	0.00	0.00	0.00	0.00	26
Repaid during the year	81233.40	0.04	0.00	0.00	0.00	0.00	0.00	27
Balance 31st March, 2010	57753.04	4.65	0.00	0.00	0.00	0.00	292.63	28
Interest received and credited to revenue	1500.06	0.66	--	--	--	--	--	29

No. 14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Concid.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	-0.41	--	--	--	3000.00	8674.98
2	--	--	--	--	--	--	--	--	81773.00
3	--	--	--	--	--	--	--	1460.90	81533.92
4	0.00	0.00	0.00	(B) -0.41	0.00	0.00	0.00	1539.10	8914.06
5	--	1191.55	--	-14.57	--	1071.41	--	--	22911.32
6	--	8.87	--	--	--	--	--	--	223.73
7	--	120.65	--	70.42	--	8.90	--	--	368.23
8	0.00	1079.77	0.00	-84.99	0.00	1062.51	0.00	0.00	22766.82
9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	--	--	--	--	--	--	--	--	22.50
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.50
17	--	1.61	--	--	--	--	--	--	1263.54
18	--	--	--	--	--	--	--	--	0.00
19	--	(A) -2.76	--	--	--	--	--	--	8.03
20	0.00	4.37	0.00	0.00	0.00	0.00	0.00	0.00	1255.51
21	--	158.99	--	--	1.36	58.72	--	8.54	534.57
22	--	--	--	--	--	--	--	--	0.00
23	--	-1.52	--	--	--	--	--	--	-1.52
24	0.00	160.51	0.00	0.00	1.36	58.72	0.00	8.54	536.09
25	4052.80	1352.15	0.00	114660.64	5.20	1740.42	0.00	7108.54	185881.24
26	0.00	8.87	0.00	115000.00	0.00	0.00	0.00	0.00	197331.14
27	0.00	116.37	0.00	205070.45	0.33	9.95	0.00	1460.90	287891.44
28	4052.80	1244.65	0.00	24590.19	4.87	(C) 1730.47	0.00	5647.64	95320.94
29	--	448.96	--	--	--	--	--	0.26	1949.94

(A) Minus figure is due to rectification of misclassification of earlier years.

(B) Minus Balance is under investigation.

(C) ₹ 1709.97 lakh are yet to be allocated between Uttar Pradesh and Uttarakhand.

Loans and Advances

No. 15-0415-ACCOUNT of RECEIPTS from AGRICULTURAL RESEARCH AND EDUCATION for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	3.40	4.35
3	--	--	--	--	--	--	--	--	0.00
4	--	--	--	--	--	--	--	--	0.00
5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.40	4.35

No. 15-0415-ACCOUNT of RECEIPTS from AGRICULTURAL RESEARCH AND EDUCATION for the year ended 31st March, 2010-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	0.00
2	30.00	--	--	--	--	--	--	--	34.35
3	--	--	--	--	--	--	--	--	0.00
4	--	--	--	3.42	--	--	--	0.88	4.30
5	30.00	0.00	0.00	3.42	0.00	0.00	0.00	0.88	38.65

Economic Services

**No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year
ended 31st March, 2010-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	8926.99	--	4300.01	139.33	59.66	--	337.88	--	15890.11
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	4495.64	23067.06
4	460.00	--	--	--	--	--	--	--	246258.32
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	12451.33	16045.77	2000.00	--	2597.97	8764.18	15093.40	--	77543.94
9	--	--	2021.11	--	--	--	--	--	5394.32
10	1075.20	--	122.00	--	--	--	--	--	2572.26
11	--	--	--	--	--	--	--	--	0.00
12	--	--	--	--	--	--	--	--	-6132.00
13	--	--	--	--	--	--	-0.06	--	-5293.41
14	22913.52	16045.77	8443.12	139.33	2657.63	8764.18	15431.22	4495.64	359300.60
15	--	--	--	--	--	--	--	--	93.49
16	--	--	--	--	--	--	--	--	29141.00
17	--	--	--	--	--	--	--	--	21.69
18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29256.18
19	194.49	--	--	--	--	--	--	--	298.00
20	--	--	--	--	--	--	--	--	7643.46
21	--	--	--	--	--	--	--	--	33415.00
22	928.50	--	--	--	--	--	--	--	7140.11
23	--	--	--	--	--	--	--	--	6.96
24	--	--	--	--	--	--	--	--	0.00
25	1122.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48503.53
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	--	--	0.00
28	--	--	--	--	--	--	--	--	0.00
29	267.10	--	--	--	--	--	--	--	267.10
30	267.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.10

Economic Services

No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	623.44	15.50	658.41	5.65	31.11	--	1096.64	19133.61
2	--	--	--	--	--	--	--	--	0.32
3	11491.72	--	--	17502.09	--	--	--	--	94214.82
4	--	--	--	--	--	--	--	--	246258.32
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	119.74	8957.80	8.06	--	47.84	240.26	--	7647.56	101646.25
9	--	--	--	--	--	--	--	138.75	5533.07
10	--	--	--	--	--	--	--	16.20	2588.46
11	--	--	--	--	--	--	--	--	0.00
12	--	--	--	-131.13	--	--	--	--	-6263.13
13	--	--	--	--	--	--	--	--	-5293.71
14	11611.46	9581.24	23.56	18029.37	53.49	271.37	0.00	8899.15	457818.01
15	--	--	--	--	--	--	--	101.92	229.59
16	--	--	--	--	--	--	--	--	29141.00
17	--	--	--	--	--	--	--	--	433.51
18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.92	29804.10
19	--	--	--	--	--	--	--	667.53	1041.18
20	2291.66	73.45	--	--	--	--	--	--	10447.07
21	--	--	--	--	--	--	--	--	33415.00
22	--	--	--	8921.24	--	--	--	--	16853.57
23	--	--	--	--	--	--	--	--	6.96
24	--	--	--	--	--	--	--	--	0.00
25	2291.66	73.45	0.00	8921.24	0.00	0.00	0.00	667.53	61763.78
26	--	--	--	--	--	--	--	4.92	4.92
27	--	--	--	--	--	--	--	--	0.00
28	--	--	--	--	--	--	--	--	0.00
29	--	--	--	--	--	--	--	--	367.91
30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.92	372.83

Economic Services

No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year ended 31st March, 2010-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
05-Fisheries-										
004-Research	--	--	--	--	106.45	33.51	22.32	11.18	0.63	1
120-Assistance to Other Institutions	--	--	--	--	--	--	--	--	--	2
150-Assistance to I.C.A.R.	16000.00	--	--	--	--	--	--	--	--	3
277-Education	--	--	--	--	--	--	--	--	1.92	4
Total: 05	16000.00	0.00	0.00	0.00	106.45	33.51	22.32	11.18	2.55	5
06-Forestry-										
004-Research	--	--	--	--	340.71	--	--	--	--	6
277-Education	--	--	--	--	212.69	--	--	--	--	7
789-Special component plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	8
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	9
800-Other Expenditure	--	--	--	--	--	--	--	--	--	10
911-Deduct Recoveries of overpayments.	--	--	--	--	--	--	--	--	--	11
Total: 06	0.00	0.00	0.00	0.00	553.40	0.00	0.00	0.00	0.00	12
80-General-										
004-Research	--	--	--	--	--	--	--	--	--	13
013-Statistics	--	--	--	--	--	--	--	--	--	14
120-Assistance to Other Institutions	7000.00	--	--	--	--	--	--	--	--	15
150-Assistance to I.C.A.R.	--	--	--	--	--	--	--	--	--	16
277-Education	--	--	--	--	--	--	--	--	--	17
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	50.00	--	--	18
796-Tribal Area Sub-plan	--	--	--	--	--	--	75.00	--	--	19
798-International Co-operation	865.21	--	--	--	--	--	--	--	--	20
800-Other Expenditure	--	--	--	--	--	944.00	--	--	--	21
Total-80	7865.21	0.00	0.00	0.00	0.00	944.00	125.00	0.00	0.00	22
Total: Expenditure on Agricultural Research and Education	320734.82	1205.41	34369.69	164.11	10529.51	12585.14	2797.32	159.14	165.39	23
Charged	--	--	--	--	--	--	--	--	--	24
Voted	320734.82	1205.41	34369.69	164.11	10529.51	12585.14	2797.32	159.14	165.39	25

No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	18.55	--	--	12.94	--	--	23.17	228.75
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	16000.00
4	157.50	--	--	--	--	--	--	--	159.42
5	157.50	18.55	0.00	0.00	12.94	0.00	0.00	23.17	16388.17
6	--	--	2.50	--	--	--	--	--	343.21
7	--	--	--	--	--	--	--	--	212.69
8	--	--	--	--	--	--	--	--	0.00
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	2.50	0.00	0.00	0.00	0.00	0.00	555.90
13	--	--	--	--	--	5470.00	--	--	5470.00
14	26.92	--	--	--	--	--	--	--	26.92
15	--	--	--	8095.00	--	--	--	--	15095.00
16	--	--	--	--	--	--	--	--	0.00
17	--	--	--	--	--	2275.00	--	--	2275.00
18	--	--	--	--	--	--	--	764.66	814.66
19	--	--	--	--	1669.60	--	--	627.98	2372.58
20	--	--	--	--	--	--	--	--	865.21
21	--	--	--	--	--	--	--	--	944.00
22	26.92	0.00	0.00	8095.00	1669.60	7745.00	0.00	1392.64	27863.37
23	24488.03	16064.32	8445.62	8234.33	4340.17	16509.18	15431.22	5911.45	482134.85
24	--	--	--	--	--	--	--	--	0.00
25	24488.03	16064.32	8445.62	8234.33	4340.17	16509.18	15431.22	5911.45	482134.85

No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year ended 31st March, 2010-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
05-Fisheries-								
004-Research	228.75	--	--	27.28	--	--	174.77	1
120-Assistance to Other Institutions	0.00	466.24	--	--	--	--	--	2
150-Assistance to I.C.A.R.	16000.00	--	--	--	--	--	--	3
277-Education	159.42	--	--	--	--	--	--	4
Total: 05	16388.17	466.24	0.00	27.28	0.00	0.00	174.77	5
06-Forestry-								
004-Research	343.21	499.10	--	147.90	--	19.00	4.97	6
277-Education	212.69	410.24	--	--	--	10.00	--	7
789-Special Component Plan for Scheduled Castes	0.00	--	--	--	--	--	1.41	8
796-Tribal Area Sub-plan	0.00	--	--	--	--	--	3.04	9
800-Other Expenditure	0.00	--	--	--	--	34.35	--	10
911-Deduct Recoveries of Overpayments.	0.00	-0.20	--	--	--	--	--	11
Total: 06	555.90	909.14	0.00	147.90	0.00	63.35	9.42	12
80-General-								
004-Research	5470.00	--	--	--	--	--	--	13
013-Statistics	26.92	--	--	--	--	--	--	14
120-Assistance to Other Institutions	15095.00	--	--	--	--	--	--	15
150-Assistance to I.C.A.R.	0.00	--	23.36	--	--	--	--	16
277-Education	2275.00	--	21.48	--	--	--	--	17
789-Special Component Plan for Scheduled Castes	814.66	--	4.49	--	--	--	--	18
796-Tribal Area Sub-plan	2372.58	--	--	--	--	--	--	19
798-International Co-operation	865.21	--	--	--	--	--	--	20
800-Other Expenditure	944.00	--	--	--	--	--	--	21
Total-80	27863.37	0.00	49.33	0.00	0.00	0.00	0.00	22
Total: Expenditure on Agricultural Research and Education	482134.85	44068.34	166.66	710.62	15.01	1583.99	7203.76	23
Charged	0.00	--	--	--	--	--	--	24
Voted	482134.85	44068.34	166.66	710.62	15.01	1583.99	7203.76	25

No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year ended 31st March, 2010-Conclid.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	391.97	--	--	--	70.21	892.98
2	--	--	--	--	--	--	--	--	466.24
3	--	--	--	--	--	--	--	--	16000.00
4	--	--	--	711.25	--	--	--	--	870.67
5	0.00	0.00	0.00	1103.22	0.00	0.00	0.00	70.21	18229.89
6	--	--	--	76.06	--	18.49	--	55.99	1164.72
7	--	--	--	--	--	--	--	--	632.93
8	--	--	--	--	--	--	--	--	1.41
9	--	11.09	--	--	--	--	--	--	14.13
10	--	--	--	--	--	--	--	--	34.35
11	--	--	--	--	--	--	--	--	-0.20
12	0.00	11.09	0.00	76.06	0.00	18.49	0.00	55.99	1847.34
13	--	--	--	--	--	651.27	--	--	6121.27
14	--	--	--	--	--	--	--	--	26.92
15	--	--	--	--	--	5607.78	6596.75	--	27299.53
16	--	--	--	--	--	--	--	--	23.36
17	--	--	--	--	--	--	--	--	2296.48
18	--	--	--	--	--	--	--	--	814.66
19	--	--	--	--	--	--	--	--	2372.58
20	--	--	--	--	--	--	--	--	865.21
21	--	--	--	--	--	--	--	--	944.00
22	0.00	0.00	0.00	0.00	0.00	6259.05	6596.75	0.00	40768.50
23	13903.12	9665.78	23.56	28129.89	53.49	6548.91	6596.75	9799.72	610604.45
24	--	--	--	--	--	--	--	--	0.00
25	13903.12	9665.78	23.56	28129.89	53.49	6548.91	6596.75	9799.72	610604.45

Economic Services

No. 15-B-4415-ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL RESEARCH AND EDUCATION during and to the end of the year 2009-10

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Crop Husbandry-		
004-Research	--	349.67
Total: Union Government	0.00	349.67
UNION TERRITORY GOVERNMENT		
PUDUCHERRY		
80-General-		
001-Direction and Administration	--	0.01
277-Education	--	61.00
Total: Government of Puducherry	0.00	61.01
STATE GOVERNMENTS		
ARUNACHAL PRADESH		
80-General-		
800-Other Expenditure	--	557.90
Total: Government of Arunachal Pradesh	0.00	557.90
ASSAM		
05-Fisheries-		
277-Education	--	65.00
Total: Government of Assam	0.00	65.00
BIHAR		
01-Crop Husbandry-		
004-Research	--	22.76
277-Education	--	54.69
Total: 01	0.00	77.45
03-Animal Husbandry-		
800-Other Expenditure	--	0.33
Total: 03	0.00	0.33
Total: Government of Bihar	0.00	77.78
CHHATTISGARH		
01-Crop Husbandry-		
004-Research	--	--
277-Education	--	33.39
Total: Government of Chhattisgarh	0.00	33.39

No. 15-B-4415-ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL RESEARCH AND EDUCATION during and to the end of the year 2009-10-Contd.

		(₹ in lakh)	
		Expenditure	
		During the year	To end of the year
GOA			
01-Crop Husbandry-			
004-Research		-	314.18
05-Fisheries-			
004-Research		-	7.57
277-Education		-	48.16
Total: Government of Goa		0.00	369.91
GUJARAT			
01-Crop Husbandry-			
004-Research-		-	518.00
277-Education		-	1909.89
796-Tribal Area Sub-Plan		-	-61.40
Total: 01		0.00	2366.49
03-Animal Husbandry-			
277-Education		-	66.89
Total: 03		0.00	66.89
80-General-			
277-Education		-	80.68
Total: 80		0.00	80.68
Total: Government of Gujarat		0.00	2514.06
HIMACHAL PRADESH			
01-Crop Husbandry-			
004-Research		-	342.24
80-General-			
901-Deduct-Receipts and Recoveries on Capital Account		-	-0.03
Total: Government of Himachal Pradesh		0.00	342.21
JAMMU AND KASHMIR			
01-Crop Husbandry-			
004-Research		-	491.11
800-Other Expenditure		-	13.19
Total: 01		0.00	504.30
03-Animal Husbandry-			
277-Education		-	7.83
Total: 03		0.00	7.83

Economic Services

No. 15-B-4415-ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL RESEARCH AND EDUCATION during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
JAMMU AND KASHMIR		
04-Dairy Development-		
800-Other Expenditure	-	0.90
Total: 04	0.00	0.90
80-General-		
277-Education-	5405.18	14223.34
800-Other expenditure	-	71.00
Total:80	5405.18	14294.34
Total: Government of Jammu and Kashmir	5405.18	14807.37
JHARKHAND		
80-General-		
800-Other expenditure	-	-
Total: Government of Jharkhand	0.00	0.00
KARNATAKA		
01-Crop Husbandry-		
277-Education	-	55.05
Total: Government of Karnataka	0.00	55.05
KERALA		
01-Crop Husbandry-		
004-Research	-	809.57
277-Education	-	54.35
Total: Government of Kerala	0.00	863.92
MADHYA PRADESH		
01-Crop Husbandry-		
004-Research	-	38.96
277-Education	-	166.94
Total: 01	0.00	205.90
03-Animal Husbandry-		
004-Research	-	34.52
277-Education	-	0.01
Total: 03	0.00	34.53
Total: Government of Madhya Pradesh	0.00	240.43

(A) ₹ 191.45 lakh is yet to be apportioned between Madhya Pradesh and Chhattisgarh.

No. 15-B-4415-ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL RESEARCH AND EDUCATION during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
MAHARASHTRA		
01-Crop Husbandry-		
004-Research	12.76	21.83
277-Education	58.91	153.81
Total: 01	71.67	175.64
03-Animal Husbandry-		
796-Tribal Area Sub-plan	-	13.66
Total: 03	0.00	13.66
04-Dairy Development-		
277-Education	-	49.69
Total: 04	0.00	49.69
06-Forestry-		
004-Research	-	476.78
277-Education	-	821.73
Total: 06	0.00	1298.51
Total: Government of Maharashtra	71.67	1537.50
MANIPUR		
01-Crop Husbandry		
800-Other Expenditure	-	35.00
07-Plantations-		
800-Other Expenditure	-	1489.64
Total: Government of Manipur	0.00	1524.64
NAGALAND		
01-Crop Husbandry-		
004-Research	-	52.01
277-Education	-	155.04
Total: Government of Nagaland	0.00	207.05
ORISSA		
01-Crop Husbandry-		
004-Research	-	196.52
277-Education	-	517.20
796-Tribal Area Sub-plan	-	231.50
800-Other expenditure	-	14.50
Total: Government of Orissa	0.00	959.72

Economic Services

No. 15-B-4415-ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL RESEARCH AND EDUCATION during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
RAJASTHAN		
01-Crop Husbandry-		
004-Research	-	145.23
277-Education	-	1242.06
Total: 01	0.00	1387.29
03-Animal Husbandry-		
120-Assistance to other Industries	-	-
277-Education	-	194.77
Total:03	0.00	194.77
06-Forestry-		
004-Research	-	17.85
Total : 06	0.00	17.85
Total:Government of Rajasthan	0.00	1599.91
SIKKIM		
80-General-		
004-Research	-	11.41
Total: Government of Sikkim	0.00	11.41
TAMIL NADU		
01-Crop Husbandry-		
004-Research	-	246.26
277-Education	-	164.99
800-Other Expenditure	-	63.62
Total: 01	0.00	474.87
03-Animal Husbandry-		
004-Research	-	64.55
277-Education	-	107.38
800-Other Expenditure	-	144.96
Total: 03	0.00	316.89
05-Fisheries-		
800-Other Expenditure	-	21.83
Total: 05	0.00	21.83
06-Forestry-		
004-Research	199.04	2790.85
800-Other Expenditure	-	144.90
Total: 06	199.04	2935.75
Total: Government of Tamil Nadu	199.04	3749.34
TRIPURA		
01-Crop Husbandry-		
004-Research	-	0.80
277-Education	1278.71	2885.79
Total:01	1278.71	2886.59
03-Animal Husbandry-		
277-Education	-	47.73
Total 03	-	47.73
Total : Government of Tripura	1278.71	2934.32

No. 15-B-4415-ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL RESEARCH AND EDUCATION during and to the end of the year 2009-10-Concl'd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UTTAR PRADESH		
01-Crop Husbandry-		
277-Education	--	1614.60
800-Other Expenditure	--	1309.47
Total: 01	0.00	2924.07
03-Animal Husbandry-		
277-Education	--	1025.89
Total: 03	0.00	1025.89
04 --Dairy Devoipment		
277-Education	--	2224.68
Total: 04	0.00	2224.68
05-Fisheries		
277-Education	707.36	200.00
Total : 05	707.36	200.00
06-Forestry-		
004-Research	30.00	118.99
Total:06	30.00	118.99
80-General-		
004-Research	--	201.77
277-Education	15995.08	21791.88
800-Other Expenditure	--	3.93
Total: 80	15995.08	21997.58
Total: Government of Uttar Pradesh	16732.44	28491.21 (A)
UTTARAKHAND		
01-Crop Husbandry-		
277-Education	--	--
Total-01	0.00	0.00
03-Animal Husbandry-		
277-Education	--	--
Total-03	0.00	0.00
80-General-		
800-Other Expenditure	--	--
Total: Government of Uttarakhand	0.00	0.00
WEST BENGAL		
01-Crop Husbandry-		
004-Research	76.62	465.83
277-Education	--	42.30
Total: 01	76.62	508.13
02-Soil and Water Conservation-		
004-Research	--	30.81
Total: 02	0.00	30.81
Total: Government of West Bengal	76.62	538.94
Total:Capital Outlay on Agricultural Research and Education	23763.66	61891.74

(A) ₹ 3160.66 lakh is yet to be apportioned between Uttar Pradesh and Uttarakhand.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 16-A-2416- ACCOUNT of EXPENDITURE on AGRICULTURAL FINANCIAL INSTITUTIONS for the year ended 31st March, 2010

	Union Government	STATE GOVERNMENTS						(₹ in lakh)
		Andhra Pradesh	Assam	Jammu and Kashmir	Karnataka	Maharashtra	West Bengal	Total
001-Direction and Administration	--	--	--	--	--	--	--	0.00
120-Assistance to other Institutions	--	--	--	--	--	--	--	0.00
798-International Co-operation	4182.30	--	--	--	--	--	--	4182.30
800-Other Expenditure	283100.00	--	--	--	--	--	--	283100.00
912-Unspent balances	-52218.30							
Total : Expenditure on Agricultural Financial Institutions	235064.00	0.00	0.00	0.00	0.00	0.00	0.00	235064.00
Charged	--	--	--	--	--	--	--	--
Voted	235064.00	0.00	0.00	0.00	0.00	0.00	0.00	235064.00

Economic Services

No. 16-B-4416 - ACCOUNT of INVESTMENTS in AGRICULTURAL FINANCIAL INSTITUTIONS during and to the end of the year 2009-10

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
190-Investments in Public Sector and Other Undertakings	--	260794.58
200-Other Investments	--	437.00
Total : Union Government	0.00	261231.58
STATE GOVERNMENTS		
ARUNACHAL PRADESH		
190-Investments in Public Sector and Other Undertakings	--	604.66
Total : Government of Arunachal Pradesh	0.00	604.66
ASSAM		
190-Investments in Public Sector and Other Undertakings	--	99.62
Total : Government of Assam	0.00	99.62
BIHAR		
190-Investments in Public Sector and Other Undertakings	--	--
Total : Government of Bihar	0.00	0.00
CHHATTISGARH		
190-Investments in Public Sector and Other Undertakings	--	--
Total : Government of Chhattisgarh	0.00	0.00
HARYANA		
190-Investments in Public Sector and Other Undertakings	--	52.50
Total : Government of Haryana	0.00	52.50
HIMACHAL PRADESH		
190-Investments in Public Sector and Other Undertakings	--	909.44
796-Tribal Area Sub-Plan	--	39.80
Total : Government of Himachal Pradesh	0.00	949.24
JAMMU AND KASHMIR		
190-Investments in Public Sector and Other Undertakings	--	0.40
Total : Government of Jammu and Kashmir	0.00	0.40
JHARKHAND		
190-Investments in Public Sector and Other Undertakings	--	--
Total : Government of Jharkhand	0.00	0.00
KARNATAKA		
190-Investments in Public Sector and Other Undertakings	--	1951.52
Total : Government of Karnataka	0.00	1951.52
MANIPUR		
190-Investments in Public Sector and Other Undertakings	--	551.99
Total : Government of Manipur	0.00	551.99
MEGHALAYA		
190-Investments in Public Sector and Other Undertakings	15.00	290.46
Total : Government of Meghalaya	15.00	290.46
MIZORAM		
190-Investments in Public Sector and Other Undertakings	--	3.75
Total : Government of Mizoram	0.00	3.75
ORISSA		
190-Investments in Public Sector and Other Undertakings	--	554.13
Total : Government of Orissa	0.00	554.13
PUNJAB		
190-Investments in Public Sector and Other Undertakings	--	7129.93
200-Other Investments	--	880.49
800-Other Expenditure	--	(B)
901-Deduct- Receipts and Recoveries on capital account	--	-0.02
	--	-0.05
Total : Government of Punjab	0.00	8010.35
UTTAR PRADESH		
200-Other Investments	--	266.70
Total : Government of Uttar Pradesh	0.00	266.70
UTTARAKHAND		
200-Other Investments	--	--
Total : Government of Uttarakhand	0.00	0.00
Total: Investments in Agricultural Financial Institutions	15.00	273617.66

(A) Difference of ₹ 204.50 lakh with last year's account is due to rectification of previous year's misclassification.

(B) The progressive minus expenditure is due to commulative effect of excess of receipts over expenditure.

No. 16-C-6416-ACCOUNT of LOANS to AGRICULTURAL FINANCIAL INSTITUTIONS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10

	Union Government	STATE GOVERNMENTS						(₹ in lakh)
		Andhra Pradesh	Assam	Karnataka	Maharashtra	Punjab	Tamil Nadu	Total
190-Loans to Public Sector and other Undertakings -								
Balance 1st April, 2009	29293.90	--	167.33	6637.25	-95.86	15.30	--	36017.92
Advanced during the year	--	--	--	329.81	--	--	--	329.81
Repaid during the year	20704.76	--	--	--	(A)	--	--	20704.76
Balance 31st March, 2010	8589.14	0.00	167.33	6967.06	-95.86	15.30	0.00	15642.97
195-Loans to Co-operatives-								
Balance 1st April, 2009	--	--	--	--	--	--	4668.95	4668.95
Advanced during the year	--	--	--	--	--	--	--	0.00
Repaid during the year	--	--	--	--	--	--	--	0.00
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	4668.95	4668.95
800- Other Loans-								
Balance 1st April, 2009	--	--	--	--	14.44	--	-0.14	14.30
Advanced during the year	--	--	--	--	--	--	--	0.00
Repaid during the year	--	--	--	--	--	--	--	0.00
Balance 31st March, 2010	0.00	0.00	0.00	0.00	14.44	0.00	(B) -0.14	14.30
Total : Loans to Agricultural Financial Institutions-								
Balance 1st April, 2009	29293.90	0.00	167.33	6637.25	-81.42	15.30	4668.81	40701.17
Advanced during the year	0.00	0.00	0.00	329.81	0.00	0.00	0.00	329.81
Repaid during the year	20704.76	0.00	0.00	0.00	0.00	0.00	0.00	20704.76
Balance 31st March, 2010	8589.14	0.00	167.33	6967.06	-81.42	15.30	4668.81	20326.22
Interest received and credited to revenue	247028.00	--	--	--	--	--	--	247028.00

(A) Minus balance is due to misclassification.

(B) Minus balance is under examination.

Loans and Advances

No. 17-0425 - ACCOUNT of RECEIPTS from CO-OPERATION for the year ended 31st March, 2010

(₹ in lakh)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Audit Fees	8.91	6.45	1507.33	0.12	13.26	40.34	542.26	13.59	107.96	1
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	2
800-Other Receipts	32.50	21.68	2244.49	73.22	14.85	10.06	--	--	7.42	3
900-Deduct - Refunds	--	--	--	--	--	--	--	--	--	4
Total : Receipts from Co-operation	41.41	28.13	3751.82	73.34	28.11	50.40	542.26	13.59	115.38	5

No. 17-0425 - ACCOUNT of RECEIPTS from CO-OPERATION for the year ended 31st March, 2010-Contd.

(₹ in lakh)

	Total brought forward	STATE GOVERNMENTS							Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
101-Audit Fees	8161.96	3579.46	16.20	2.23	1.08	--	3.54	1	
501-Services and Service Fees	0.00	47.80	--	--	--	--	--	2	
800-Other Receipts	10023.31	6103.53	--	59.64	--	315.34	195.16	3	
900-Deduct - Refunds	-2.47	-3.15	--	--	--	--	--	4	
Total : Receipts from Co-operation	18182.80	9727.64	16.20	61.87	1.08	315.34	198.70	5	

No. 17-0425 - ACCOUNT of RECEIPTS from CO-OPERATION for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	887.86	367.56	52.00	9.59	--	3223.88	475.40	905.45	8161.96
2	--	--	--	--	--	--	--	--	0.00
3	939.12	318.25	282.66	4.40	166.48	1442.26	4463.33	2.59	10023.31
4	--	1.24	--	--	--	-3.71	--	--	-2.47
5	1826.98	687.05	334.66	13.99	166.48	4662.43	4938.73	908.04	18182.80

No. 17-0425 - ACCOUNT of RECEIPTS from CO-OPERATION for the year ended 31st March, 2010-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	328.55	892.92	0.04	310.29	6.90	599.97	65.46	332.59	14301.19
2	--	--	--	--	--	--	--	--	47.80
3	44.67	1209.94	1.27	1791.54	0.45	1038.79	112.56	163.43	21059.63
4	--	--	--	--	--	--	--	--	-5.62
5	373.22	2102.86	1.31	2101.83	7.35	1638.76	178.02	496.02	35403.00

Economic Services

No. 17-A-2425 - ACCOUNT of EXPENDITURE on CO-OPERATION for the year ended 31st March, 2010

(₹ in lakh)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	513.72	456.14	9348.15	860.12	1722.11	3739.48	1135.75	772.02	553.27	1
003-Training	5.33	1.00	334.14	--	36.80	19.09	29.00	--	34.91	2
004-Research and Evaluation	--	--	--	--	10.00	--	--	63.61	--	3
101-Audit of Co-operatives	110.72	--	--	--	1906.07	1029.15	925.74	86.11	190.02	4
105-Information and Publicity	76.58	--	4.17	--	5.00	2.90	--	--	--	5
106-Assistance to Multipurpose Rural Co-operatives	--	--	--	--	3.00	--	--	--	--	6
107-Assistance to Credit Co-operatives	18.69	--	1748.96	--	822.38	74.92	3945.40	--	1.15	7
108-Assistance to Other Co-operatives	6093.00	28.00	--	--	36.00	--	--	29.55	47.46	8
109-Agriculture Credit Stabilisation Fund	--	--	--	--	--	--	--	--	--	9
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	10
196-Assistance to Zila Panchayats/District level Panchayats	--	--	--	--	--	--	--	--	--	11
197-Assistance to Block Panchayats/Intermediate level Panchayats	--	--	--	--	--	--	--	--	--	12
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	13
277-Co-operative Education	2775.40	50.00	--	--	20.00	--	--	--	--	14
789-Special component Plan for Scheduled Castes	--	138.00	370.51	--	--	--	944.44	--	--	15
792-Irrecoverable Loans Written off	--	--	--	--	--	--	--	--	--	16
793-Special Central Assistance for Scheduled Castes Component Plan	--	--	--	--	--	--	--	--	--	17
796-Tribal Area Sub-Plan	16.90	--	197.48	--	13.00	--	2859.78	--	--	18
800-Other Expenditure	3.05	--	--	--	8.00	493.98	2.00	4.19	--	19
911-Deduct-Recoveries of Overpayments	-1.49	-0.07	--	--	--	-0.48	--	--	--	20
Total : Expenditure on Co-operation	9611.90	673.07	12003.41	860.12	4582.36	5359.04	9842.11	955.48	826.81	21
Charged	--	--	--	--	--	--	--	--	--	22
Voted	9611.90	673.07	12003.41	860.12	4582.36	5359.04	9842.11	955.48	826.81	23

No. 17-A-2425 - ACCOUNT of EXPENDITURE on CO-OPERATION for the year ended 31st March, 2010- Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	3763.78	3004.87	1155.23	1591.22	1770.35	3303.17	3274.71	2494.88	39458.97
2	908.53	23.51	60.50	--	28.76	23.36	304.79	35.04	1844.76
3	--	65.24	--	--	24.17	--	--	--	163.02
4	3521.36	1049.56	413.50	145.89	589.39	2773.59	3888.80	4767.91	21397.81
5	--	79.04	--	--	--	--	--	--	167.69
6	--	--	--	--	--	--	--	--	3.00
7	3555.35	2629.09	--	--	1027.00	15592.16	3673.55	2941.26	36029.91
8	394.78	--	--	--	195.56	6199.76	3960.86	--	16984.97
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	302.69	--	--	302.69
12	--	--	--	--	--	133.13	--	--	133.13
13	--	--	--	--	--	--	--	--	0.00
14	--	261.24	--	--	--	--	--	--	3106.64
15	--	48.80	5.00	--	562.00	--	--	1136.51	3205.26
16	--	--	--	--	--	--	--	--	0.00
17	--	--	--	--	--	--	--	--	0.00
18	955.93	--	205.32	--	1512.00	--	--	1149.04	6909.45
19	--	--	--	29.98	--	34.09	30.00	500.00	1105.29
20	-0.15	--	--	--	--	--	-52.71	--	-54.90
21	13099.58	7161.35	1839.55	1767.09	5709.23	28361.95	15080.00	13024.64	130757.69
22	--	--	--	--	--	--	--	0.01	0.01
23	13099.58	7161.35	1839.55	1767.09	5709.23	28361.95	15080.00	13024.63	130757.68

Economic Services

No. 17-A-2425 - ACCOUNT of EXPENDITURE on CO-OPERATION for the year ended 31st March, 2010- Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	39458.97	11475.17	758.22	572.59	658.77	670.66	4186.67	1
003-Training	1844.76	34.89	86.00	31.32	3.75	195.25	--	2
004-Research and Evaluation	163.02	--	1.96	--	--	--	--	3
101-Audit of Co-operatives	21397.81	6792.35	100.40	417.42	18.03	--	2169.70	4
105-Information and Publicity	167.69	--	2.00	5.00	--	--	10.00	5
106-Assistance to Multipurpose Rural Co-operatives	3.00	--	--	10.00	5.00	--	--	6
107-Assistance to Credit Co-operatives	36029.91	190915.15	--	2.00	10.00	6.50	3046.23	7
108-Assistance to Other Co-operatives	16984.97	18818.90	--	19.50	141.50	508.25	--	8
109-Agriculture Credit Stabilisation Fund	0.00	--	--	--	--	--	--	9
190-Assistance to Public Sector and Other Undertakings	0.00	--	--	--	51.50	--	--	10
196-Assistance to Zila Panchayats/District level Panchayats	302.69	--	--	--	--	--	--	11
197-Assistance to Block Panchayats/ Intermediate level Panchayats	133.13	--	--	--	--	--	--	12
198-Assistance to Gram Panchayats	0.00	--	--	--	--	--	--	13
277-Co-operative Education	3106.64	--	--	18.00	105.00	--	--	14
789-Special Component Plan for Scheduled Castes	3205.26	--	--	--	--	--	869.56	15
792-Irrecoverable Loans Written off	0.00	--	--	--	--	--	--	16
793-Special Central Assistance for Scheduled Castes Component Plan	0.00	--	--	--	--	--	--	17
796-Tribal Area Sub-Plan	6909.45	7573.84	--	--	--	--	1060.00	18
800-Other Expenditure	1105.29	--	--	16.99	--	--	--	19
911-Deduct-Recoveries of Overpayments	-54.90	-69.74	--	--	--	--	-0.27	20
Total : Expenditure on Co-operation	130757.69	235540.56	948.58	1092.82	993.55	1380.66	11341.89	21
Charged	0.01	--	--	--	--	--	--	22
Voted	130757.68	235540.56	948.58	1092.82	993.55	1380.66	11341.89	23

No. 17-A-2425 - ACCOUNT of EXPENDITURE on CO-OPERATION for the year ended 31st March, 2010- Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	4537.81	2922.67	855.17	8833.69	1072.82	6067.97	768.11	2848.28	85687.57
2	--	88.94	1.43	--	51.00	10.00	3.01	584.12	2934.47
3	--	--	--	7.74	--	--	--	--	172.72
4	1546.71	1540.17	0.38	5043.98	--	4851.56	--	2232.28	46110.79
5	--	58.71	5.00	--	--	--	--	64.77	313.17
6	--	--	--	--	--	--	--	2050.43	2068.43
7	--	1038.62	0.35	27470.15	967.16	5577.00	284.05	1817.93	267165.05
8	--	1839.53	361.78	12734.68	12.04	--	11.05	6119.92	57552.12
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	51.50
11	--	--	4.50	--	--	--	--	--	307.19
12	--	--	--	--	--	--	--	--	133.13
13	--	--	10.50	--	--	--	--	--	10.50
14	--	--	12.58	--	--	--	--	--	3242.22
15	--	--	22.00	265.74	--	89.50	--	471.34	4923.40
16	--	--	--	0.09	--	--	--	--	0.09
17	--	--	--	--	--	--	--	--	0.00
18	--	200.45	40.00	90.00	--	0.50	38.36	64.14	15976.74
19	--	256.44	18.26	--	107.20	24325.20	1765.44	--	27594.82
20	--	--	-0.39	-299.51	--	--	--	-0.03	-424.84
21	6084.52	7945.53	1331.56	54146.56	2210.22	40921.73	2870.02	16253.18	513819.07
22	--	--	--	--	--	--	--	--	0.01
23	6084.52	7945.53	1331.56	54146.56	2210.22	40921.73	2870.02	16253.18	513819.06

No. 17-B-4425 - ACCOUNT of CAPITAL OUTLAY on CO-OPERATION during and to the end of the year 2009-10

	₹ in lakh	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
001-Direction and Administration	--	15.99
107-Investments in Credit Co-operatives	2.10	8864.06
108-Investments in other Co-operatives	13.15	8321.70
190-Investments in Public Sector and other Undertakings	--	0.94
200-Other investments	2.00	825.24
796-Tribal Area Sub-Plan	5.00	49.42
901-Deduct - Receipts and Recoveries on Capital Account	--	-97.89
Total : Union Government	22.25	17979.46
UNION TERRITORY GOVERNMENT		
PUDUCHERRY		
001-Direction and Administration	--	39.40
107-Investments in Credit Co-operatives	40.00	664.67
108-Investments in other Co-operatives	192.99	3695.35
195-Investments in Co-operatives	--	--
Total : Government of Puducherry	232.99	4399.42
STATE GOVERNMENTS		
ANDHRA PRADESH		
107-Investments in Credit Co-operatives	(A) -84.14	2498.08
108-Investments in other Co-operatives	(A) -401.47	4457.64
195-Investments in Co-operatives	--	22577.46
789-Special Component Plan for Scheduled Castes	--	76.27
796-Tribal Area Sub-Plan	--	191.45
Total : Government of Andhra Pradesh	-485.61	29800.90
ARUNACHAL PRADESH		
001-Direction and Administration	-4.03	314.03
106-Investments in multipurpose Rural Co-operatives	--	36.90
107-Investments in Credit Co-operatives	--	55.84
108-Investments in other Co-operatives	--	158.86
190-Investments in Public Sector and other Undertakings	--	19053.00
200-Other investments	64.50	1093.20
800-Other Expenditure	--	174.92
Total : Government of Arunachal Pradesh	60.47	20886.75

(A) Reasons for minus figure not intimated by the Department.

No. 17-B-4425 - ACCOUNT of CAPITAL OUTLAY on CO-OPERATION during and to the end of the year 2009-10 - Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
ASSAM		
106-Investments in multipurpose Rural Co-operatives	2.00	1316.49
107-Investments in Credit Co-operatives	200.00	1310.99
108-Investments in Co-operatives	103.00	4649.08
190-Investments in Public Sector and other Undertakings	--	293.48
789-Special Component Plan for Scheduled Castes	--	--
796-Tribal Area Sub-Plan	3.00	121.52
800-Other Expenditure	7.00	38.00
Total : Government of Assam	315.00	7729.56
BIHAR		
051-Under State Plan Constructions, Group Head	--	2783.30
107-Investments in Credit Co-operatives	--	17509.87
108-Investments in other Co-operatives	100.00	6623.13
190-Investments in Public Sector and other Undertakings	--	2496.26
796-Tribal Area Sub-Plan	--	2730.20
800-Other Expenditure	--	38.25
Total : Government of Bihar	100.00	32181.01
CHHATTISGARH		
001-Direction and Administration	--	-0.58
106-Investments in multipurpose Rural Co-operatives	--	-17.51
107-Investments in Credit Co-operatives	400.00	3254.17
108-Investments in other Co-operatives	--	2358.05
200-Other Investments	--	-1.95
789-Special Component Plan for Scheduled Castes	100.00	333.51
796-Tribal Area Sub-Plan	190.00	4846.85
Total : Government of Chhattisgarh	690.00	10772.54
NCT DELHI		
107-Investments in Credit Co-operatives	-0.10	48.57
108-Investments in other Co-operatives	--	15.57
200-Other Investments	--	45.31
901-Deduct - Receipts and Recoveries on Capital Account	--	-8.13
Total : Government of NCT Delhi	-0.10	101.32
GOA		
107-Investments in Credit Co-operatives	-3.90	501.21
108-Investments in other Co-operatives-	481.20	5185.74
Total : Government of Goa	477.30	5686.95
GUJARAT		
107-Investments in Credit Co-operatives	-95.55	815.76
108-Investments in other Co-operatives	25.00	-202.42
796-Tribal Area Sub-Plan	-16.14	656.87
Total : Government of Gujarat	-86.69	1270.21

No. 17-B-4425 - ACCOUNT of CAPITAL OUTLAY on CO-OPERATION during and to the end of the year 2009-10 - Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
HARYANA		
107-Investments in Credit Co-operatives	1005.00	10653.83
108-Investments in other Co-operatives	633.69	7344.40
190-Investments in Public Sector and other Undertakings	--	3.17
800-Other Expenditure	--	41.24
Total : Government of Haryana	1638.69	17742.54
HIMACHAL PRADESH		
001-Direction and Administration	--	294.42
106-Investments in multipurpose Rural Co-operatives	--	-334.86
107-Investments in Credit Co-operatives	--	415.91
108-Investments in other Co-operatives	--	4889.30
789- Special Component Plan for Scheduled Castes	17.74	40.99
796-Tribal Area Sub-plan	3.05	630.48
Total : Government of Himachal Pradesh	20.79	5936.24
JAMMU and KASHMIR		
001-Direction and Administration	433.28	2359.58
004-Research and Evaluation	--	26.07
106-Investments in multipurpose Rural Co-operatives	--	26.33
107-Investments in Credit Co-operatives	3.65	359.93
108-Investments in other Co-operatives	153.71	2218.63
190-Investments in Public Sector and other Undertakings	12.00	307.41
200-Other Investments	639.40	1933.88
Total : Government of Jammu and Kashmir	1242.04	7231.83
JHARKHAND		
190-Investments in Public Sector and other Undertakings	--	1201.63
195-Investments in Co-operatives	45.00	45.00
789-Special Component Plan for Scheduled Castes	30.00	91.42
796- Tribal Area Sub-plan	75.00	252.58
Total : Government of Jharkhand	150.00	1590.63
KARNATAKA		
107-Investments in Credit Co-operatives	318.00	7675.94
108-Investments in other Co-operatives	6.11	11856.10
796-Tribal Area Sub-Plan	--	141.84
800-Other Expenditure	--	216.78
901-Deduct-Receipts and Recoveries on Capital Account	--	-1046.53
Total : Government of Karnataka	324.11	18844.13

(A) Decreased proforma by ₹ 928.51 lakh due to retirement of capital/disinvestment.

No. 17-B-4425 - ACCOUNT of CAPITAL OUTLAY on CO-OPERATION during and to the end of the year 2009-10 - Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
KERALA		
107-Investments in Credit Co-operatives	1280.13	6994.74
108-Investments in other Co-operatives	3112.90	27101.78
Total : Government of Kerala	4393.03	34096.52
MADHYA PRADESH		
107-Investments in Credit Co-operatives	300.00	18592.76
108-Investments in other Co-operatives	--	19221.10
200-Other Investments	--	-54.64
789-Special Component Plan for Scheduled Castes	--	1142.17
794-Special Central Assistance for Tribal Area Sub-Plan	--	100.00
796-Tribal Area Sub-Plan	--	5911.60
Total : Government of Madhya Pradesh	300.00	44912.99 (A)
MAHARASHTRA		
107-Investments in Credit Co-operatives	(B) -523.86	10072.66
108-Investments in other Co-operatives	15461.68	257888.39
190-Investments in Public Sector and other Undertakings	--	599.75
796-Tribal Area Sub-Plan	1105.94	13371.98
797-Transfers to/from Reserve Funds and Deposit Accounts	--	-16.00
901-Deduct - Receipts and Recoveries on Capital Account	-754.02	-3987.42
Total : Government of Maharashtra	15289.74	277929.36
MANIPUR		
001-Direction and Administration	38.50	329.80
106-Investments in Multipurpose Rural Co-operatives	--	634.06
107-Investments in Credit Co-operatives	13.00	2575.88
108-Investments in other Co-operatives	29.00	1202.12
190-Investments in Public Sector and other Undertakings	--	67.45
200-Other Investments	--	10.95
800-Other Expenditure	--	3.00
Total : Government of Manipur	80.50	4823.26

(A) ₹ 33255.81 lakh yet to be apportioned between Madhya Pradesh and Chhattisgarh

(B) Minus expenditure is due to receipts and recoveries being more than expenditure.

No. 17-B-4425 - ACCOUNT of CAPITAL OUTLAY on CO-OPERATION during and to the end of the year 2009-10 - Contd.

	Expenditure	
	During the year	To end of the year
(₹ in lakh)		
MEGHALAYA		
106-Investments in multipurpose Rural Co-operatives	60.00	1644.36
107-Investments in Credit Co-operatives	15.00	478.77
108-Investments in other Co-operatives	145.00	1861.40
200-Other investments	129.00	902.11
800- Other Expenditure	--	63.25
Total : Government of Meghalaya	349.00	4949.89
MIZORAM		
001-Direction and Administration	--	165.85
003-Training	--	34.00
106-Investments in multipurpose Rural Co-operatives	--	65.92
107-Investments in Credit Co-operatives	42.60	713.01
108-Investments in other Co-operatives	5.00	864.32
190-Investments in Public Sector and other Undertakings	--	123.35
277-Education	--	138.82
Total : Government of Mizoram	47.60	2105.27
NAGALAND		
001-Direction and Administration	--	23.83
107-Investments in Credit Co-operatives	129.35	2887.72
108-Investments in other Co-operatives	350.09	3431.70
800-Other Expenditure	40.00	226.19
Total : Government of Nagaland	519.44	6569.44
ORISSA		
107-Investments in Credit Co-operatives	90.00	13998.25
108-Investments in other Co-operatives	46.36	4017.85
195-Investments in Co-operatives	--	232.00
789- Special Component Plan for Scheduled Castes	12.16	134.74
796-Tribal Area Sub-Plan	77.48	5047.45
800-Other Expenditure	--	-0.12
Total : Government of Orissa	226.00	23430.17

No. 17-B-4425 - ACCOUNT of CAPITAL OUTLAY on CO-OPERATION during and to the end of the year 2009-10 - Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
PUNJAB		
004-Research and Evaluation	--	23.55 (A)
107-Investments in Credit Co-operatives	-31.83	-348.30 (A)
108-Investments in other Co-operatives	--	-1233.95
190-Investments in Public Sector and other Undertakings	--	3339.99
800-Other Expenditure	-0.92	29696.64
901-Deduct Receipts and Recoveries on Capital account	--	-30355.55
Total : Government of Punjab	-32.75	1122.38
RAJASTHAN		
003-Training	--	56.24
107-Investments in Credit Co-operatives	--	11564.69
108-Investments in other Co-operatives	2863.40	15375.73
789-Special Component Plan for Scheduled Castes	--	125.00
796-Tribal Area Sub-Plan	0.75	2127.16
800-Other Expenditure	--	84.03
Total : Government of Rajasthan	2864.15	29332.85
SIKKIM		
106-Investments in multi-purpose Rural Co-operatives	--	34.01
107-Investments in Credit Co-operatives	--	63.74
108-Investments in other Co-operatives	1.00	428.13
190-Investments in Public Sector and other Undertakings	--	60.78
200-Other investments	--	825.60
Total : Government of Sikkim	1.00	1412.26
TAMIL NADU		
107-Investments in Credit Co-operatives	75308.68 (B)	491686.84 (B)
108-Investments in other Co-operatives	-600.62	-2604.84
200-Other investments	--	20.06
796-Tribal Area Sub-Plan	--	56.21
800-Other Expenditure	--	-1400.98
901-Deduct - Receipts and Recoveries on Capital Account	--	-0.53
Total : Government of Tamil Nadu	74708.06	487756.76

(A) The progressive minus expenditure is due to commulative effect of excess of receipts over expenditure.

(B) Minus expenditure is due to repayment of Loans given to Co-operative Institutions and repatriable to NCDC.

No. 17-B-4425 - ACCOUNT of CAPITAL OUTLAY on CO-OPERATION during and to the end of the year 2009-10 - Concl'd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
TRIPURA		
106-Investments in multipurpose Rural Co-operatives	111.00	1656.64
107-Investments in Credit Co-operatives	62.00	2588.28
108-Investments in other Co-operatives	270.35	2369.29
200-Other Investments	--	3.00
796-Tribal Area Sub-Plan	--	620.94
Total : Government of Tripura	443.35	7238.15
UTTAR PRADESH		
107-Investments in Credit Co-operatives	--	18403.57
108-Investments in other Co-operatives	-71.96	2756.37
200-Other Investments	430.16	10815.01
800-Other Expenditure	--	1116.30
Total : Government of Uttar Pradesh	358.20	33091.25 (A)
UTTARAKHAND		
107-Investments in Credit Co-operatives	--	-18.17
108-Investments in other Co-operatives	--	--
200-Other Investments	-288.83	4624.45
800-Other Expenditure	--	-8.10
Total : Government of Uttarakhand	-288.83	4598.18
WEST BENGAL		
001-Direction and Administration	15.28	12.77
106-Investments in multipurpose Rural Co-operatives	622.95	10362.16
107-Investments in Credit Co-operatives	-30.47	9165.30
108-Investments in other Co-operatives	18.57	1355.91
789-Special Component Plan for Scheduled Castes	4.58	122.94
796-Tribal Area Sub-Plan	1.15	7.73
800-Other Expenditure	--	32.80
901-Deduct-Receipts and Recoveries on Capital Account	-236.81	-1814.66
Total : Government of West Bengal	395.25	19244.95
Total : Capital Outlay on Co-operation	104354.98	1164767.17

(A) ₹ 28956.79 lakh yet to be apportioned between Uttar Pradesh and Uttarakhand

Economic Services

No. 17-C-6425 - ACCOUNT of LOANS for CO-OPERATION showing the amounts ADVANCED and REPaid during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10

	(₹ in lakh)										
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Goa	Item No
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi			
106-Loans to Multi-purpose Rural Co-operatives-											
Balance 1st April, 2009	--	--	--	8.26	2022.00	-37.99	--	--	-7.04	1	
Advanced during the year	--	--	--	--	--	--	--	--	--	2	
Repaid during the year	--	--	--	--	0.10	--	--	--	--	3	
Balance 31st March, 2010	0.00	0.00	0.00	8.26	2021.90	(A) -37.99	0.00	0.00	(B) -7.04	4	
107-Loans to Credit Co-operatives-											
Balance 1st April, 2009	28286.79	-0.01	27128.14	70.21	278.38	16706.23	2278.42	70.26	24.88	5	
Advanced during the year	3555.00	--	12.00	13.13	--	1872.22	46.09	--	16.00	6	
Repaid during the year	9640.82	--	0.36	--	114.89	0.03	613.32	--	3.27	7	
Balance 31st March, 2010	22200.97	(A) -0.01	27139.78	83.34	163.49	18578.42	1711.19	70.26	37.61	8	
108-Loans to Other Co-operatives-											
Balance 1st April, 2009	-38317.38	35.03	8108.99	959.89	336.60	13400.26	5200.27	2.96	996.81	9	
Advanced during the year	-88.54	--	--	9.50	--	--	500.00	--	100.00	10	
Repaid during the year	19.88	1.25	401.76	38.81	0.22	37.41	700.00	0.33	17.36	11	
Balance 31st March, 2010	(A) -38425.80	33.78	7707.23	930.58	336.38	13362.85	5000.27	2.63	1079.45	12	
109-Loans to Consumer Co-operatives-											
Balance 1st April, 2009	--	--	--	79.23	--	--	--	--	--	13	
Advanced during the year	--	--	--	--	--	--	--	--	--	14	
Repaid during the year	--	--	--	--	--	--	--	--	--	15	
Balance 31st March, 2010	0.00	0.00	0.00	79.23	0.00	0.00	0.00	0.00	0.00	16	
110-Loans to Handloom Co-operatives-											
Balance 1st April, 2009	--	--	--	5.39	--	--	--	--	--	17	
Advanced during the year	--	--	--	--	--	--	--	--	--	18	
Repaid during the year	--	--	--	--	--	--	--	--	--	19	
Balance 31st March, 2010	0.00	0.00	0.00	5.39	0.00	0.00	0.00	0.00	0.00	20	
111-Loans to Dairy/Poultry/Fishery Co-operatives-											
Balance 1st April, 2009	--	--	--	3.70	--	--	--	--	--	21	
Advanced during the year	--	--	--	--	--	--	--	--	--	22	
Repaid during the year	--	--	--	--	--	--	--	--	--	23	
Balance 31st March, 2010	0.00	0.00	0.00	3.70	0.00	0.00	0.00	0.00	0.00	24	
112-Loans to Transport Co-operatives-											
Balance 1st April, 2009	--	--	--	12.17	--	--	--	--	--	25	
Advanced during the year	--	--	--	--	--	--	--	--	--	26	
Repaid during the year	--	--	--	--	--	--	--	--	--	27	
Balance 31st March, 2010	0.00	0.00	0.00	12.17	0.00	0.00	0.00	0.00	0.00	28	

(A) Adverse balances are under investigation.

(B) Minus expenditure is due to misclassification of repayments by the department.

No. 17-C-6425 - ACCOUNT of LOANS for CO-OPERATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

Item No	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	0.04	--	--	--	--	4399.54	6384.81
2	--	--	--	--	--	--	--	295.00	295.00
3	--	--	--	--	--	--	--	939.78	939.88
4	0.00	0.00	0.04	0.00	0.00	0.00	0.00	3754.76	5739.93
5	0.03	3538.97	292.87	188.34	-0.73	293.47	3559.32	6269.10	88984.67
6	--	--	--	--	--	--	50.00	400.00	5964.44
7	--	47.81	39.25	--	--	90.38	418.12	272.35	11240.60
8	0.03	3491.16	253.62	188.34	(A) -0.73	203.09	3191.20	6396.75	83708.51
9	7841.48	3362.06	1302.04	771.70	(A) -2.09	10104.17	23212.98	3475.97	40791.74
10	--	148.84	--	--	--	50.60	425.13	--	1145.53
11	817.23	257.87	379.29	8.90	--	117.87	948.82	--	3747.00
12	7024.25	3253.03	922.75	762.80	-2.09	10036.90	22689.29	3475.97	38190.27
13	--	--	--	--	--	--	--	--	79.23
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.23
17	--	--	--	--	--	--	--	--	5.39
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.39
21	--	--	--	--	--	--	--	--	3.70
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.70
25	--	--	--	--	--	--	--	--	12.17
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	--	--	0.00
28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.17

(A) Minus balances is due to recovery of Loans pertaining to outstanding balances as on 14-11-2000 which are awaiting apportionment.

Loans and Advances

No. 17-C-6425 - ACCOUNT of LOANS for CO-OPERATION showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
106-Loans to Multi-purpose Rural Co-operatives-								
Balance 1st April, 2009	6384.81	--	316.74	629.53	108.30	--	0.03	1
Advanced during the year	295.00	--	--	--	--	--	--	2
Repaid during the year	939.88	--	--	--	--	--	--	3
Balance 31st March, 2010	5739.93	0.00	316.74	629.53	108.30	0.00	0.03	4
107-Loans to Credit Co-operatives-								
Balance 1st April, 2009	88984.67	99826.16	876.46	84.26	--	255.32	2193.32	5
Advanced during the year	5964.44	3318.80	--	--	--	--	107.25	6
Repaid during the year	11240.60	140.12	165.90	--	--	228.40	84.31 (A)	7
Balance 31st March, 2010	83708.51	103004.84	710.56	84.26	0.00	26.92	2216.26	8
108-Loans to Other Co-operatives-								
Balance 1st April, 2009	40791.74	692271.00	120.38	57.04	369.80	1854.32	3026.03	9
Advanced during the year	1145.53	20627.90	--	--	--	336.54	--	10
Repaid during the year	3747.00	3586.73	2.31	8.12	2.77	135.47	21.39	11
Balance 31st March, 2010	38190.27	709312.17	118.07	48.92	367.03	2055.39	3004.64	12
109-Loans to Consumer Co-operatives-								
Balance 1st April, 2009	79.23	--	--	--	--	--	--	13
Advanced during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	0.00	--	--	--	--	--	--	15
Balance 31st March, 2010	79.23	0.00	0.00	0.00	0.00	0.00	0.00	16
110-Loans to Handloom Co-operatives-								
Balance 1st April, 2009	5.39	--	--	--	--	--	--	17
Advanced during the year	0.00	--	--	--	--	--	--	18
Repaid during the year	0.00	--	--	--	--	--	--	19
Balance 31st March, 2010	5.39	0.00	0.00	0.00	0.00	0.00	0.00	20
111-Loans to Dairy/Poultry/Fishery Co-operatives-								
Balance 1st April, 2009	3.70	--	--	--	--	--	--	21
Advanced during the year	0.00	--	--	--	--	--	--	22
Repaid during the year	0.00	--	--	--	--	--	--	23
Balance 31st March, 2010	3.70	0.00	0.00	0.00	0.00	0.00	0.00	24
112-Loans to Transport Co-operatives-								
Balance 1st April, 2009	12.17	--	--	--	--	--	--	25
Advanced during the year	0.00	--	--	--	--	--	--	26
Repaid during the year	0.00	--	--	--	--	--	--	27
Balance 31st March, 2010	12.17	0.00	0.00	0.00	0.00	0.00	0.00	28

(A) - Difference of ₹ 0.01 lakh is due to rounding.

No. 17-C-6425 - ACCOUNT of LOANS for CO-OPERATION showing the amounts ADVANCED and REPAYD during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

Item No	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	2.28	-0.34	28.37	-3.72	--	5497.46	12963.46
2	--	--	--	--	--	--	--	2.80	297.80
3	--	--	--	0.01	0.76	0.03	--	71.16	1011.84
4	0.00	0.00	2.28	(A) -0.35	27.61	-3.75	0.00	5429.10	12249.42
5	570.54	4892.54	--	9966.28	321.68	4577.08	2.64	1372.82	213923.77
6	--	23677.46	--	1425.59	42.80	21.46	0.33	104.64	34662.77
7	27.32	891.17	--	1604.13	0.70	7.85	--	77.51	14468.01
8	543.22	27678.83	0.00	9787.74	363.78	4590.69	2.97	1399.95	234118.53
9	19805.65	14535.71	40.79	54363.70	729.49	3732.29	-68.84	1502.19	833131.29
10	--	4261.74	3.00	70.51	--	1170.00	--	185.75	27800.97
11	0.08	44.23	--	1197.53	0.70	2319.22	33.60	13.46	11112.61
12	19805.57	18753.22	43.79	53236.68	728.79	2583.07	-102.44	1674.48	849819.65
13	--	--	--	--	--	--	--	--	79.23
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.23
17	--	--	--	--	--	--	--	--	5.39
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.39
21	--	--	--	--	--	--	--	--	3.70
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.70
25	--	--	--	--	--	--	--	--	12.17
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	--	--	0.00
28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.17

(A) Minus balance is under Examination.

Loans and Advances

No. 17-C-6425 - ACCOUNT of LOANS for CO-OPERATION showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2009	0.34	--	94.55	2000.00	2107.79	2646.84	--	--	--	1
Advanced during the year	--	--	--	2000.00	--	--	--	--	--	2
Repaid during the year	--	--	--	2000.00	--	--	--	--	--	3
Balance 31st March, 2010	0.34	0.00	94.55	2000.00	2107.79	2646.84	0.00	0.00	0.00	4
195-Consumer Co-operatives-										
Balance 1st April, 2009	6058.40	--	--	--	2.17	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2010	6058.40	0.00	0.00	0.00	2.17	0.00	0.00	0.00	0.00	8
789-Special Component Plan for Scheduled Castes										
Balance 1st April, 2009	--	--	130.75	--	29.60	--	38.40	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2010	0.00	0.00	130.75	0.00	29.60	0.00	38.40	0.00	0.00	12
796-Tribal Area Sub-Plan -										
Balance 1st April, 2009	--	--	70.68	--	198.23	1019.11	5101.88	--	--	13
Advanced during the year	--	--	81.60	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2010	0.00	0.00	152.28	0.00	198.23	1019.11	5101.88	0.00	0.00	16
797-Transfer to/from Reserve Funds and Deposit Accounts-										
Balance 1st April, 2009	-12.00	--	--	--	--	--	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2010	-12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20
800-Other Loans-										
Balance 1st April, 2009	--	--	--	--	11.17	--	6.32	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2010	0.00	0.00	0.00	0.00	11.17	0.00	6.32	0.00	0.00	24
Total : Loans for Co-operation-										
Balance 1st April, 2009	-3983.85	35.02	35533.11	3138.85	4985.94	33734.45	12625.29	73.22	1014.65	25
Advanced during the year	3466.46	0.00	93.60	20022.63	0.00	1872.22	546.09	0.00	116.00	26
Repaid during the year	9660.70	1.25	402.12	20038.81	115.21	37.44	1313.32	0.33	20.63	27
Balance 31st March 2009	-10178.09	33.77	35224.59	3122.67	4870.73	35569.23	11858.06	72.89	1110.02	28
Interest received and credited to revenue	--	0.08	1055.74	--	--	--	85.56	--	7.15	29

No. 17-C-6425 - ACCOUNT of LOANS for CO-OPERATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

Item No	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	1471.28	--	26.33	1288.33	--	--	--	9635.46
2	--	--	--	--	--	--	--	--	20000.00
3	--	--	--	--	--	--	--	--	20000.00
4	0.00	1471.28	0.00	26.33	1288.33	0.00	0.00	0.00	9635.46
5	--	--	--	--	--	--	--	--	6060.57
6	--	--	--	--	100.00	--	--	--	100.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	6160.57
9	--	16.00	--	--	56.83	--	--	746.04	1017.62
10	--	25.00	--	--	100.00	--	--	--	125.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	41.00	0.00	0.00	156.83	0.00	0.00	746.04	1142.62
13	3906.60	--	133.04	--	430.00	312.56	--	662.27	11834.37
14	--	--	--	--	300.00	--	--	--	381.60
15	--	--	3.00	--	--	0.94	--	--	3.94
16	3906.60	0.00	130.04	0.00	730.00	311.62	0.00	662.27	-12212.03
17	--	--	--	--	--	--	--	--	-12.00
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12.00
21	--	--	--	--	--	367.87	--	75.75	461.11
22	--	--	--	--	--	500.00	--	--	500.00
23	--	--	--	--	--	5.12	--	--	5.12
24	0.00	0.00	0.00	0.00	0.00	862.75	0.00	75.75	955.99
25	11748.11	8388.31	1727.99	986.37	1772.34	11078.07	26772.30	15628.67	165258.84
26	0.00	173.84	0.00	0.00	500.00	550.60	475.13	695.00	28511.57
27	817.23	305.68	421.54	8.90	0.00	214.31	1366.94	1212.13	35936.54
28	10930.88	8256.47	1306.45	977.47	2272.34	11414.36	25880.49	15111.54	157833.87
29	--	63.34	--	--	--	--	--	379.25	1591.12

(A) ₹ 40.20 lakh is yet to be apportioned between Madhya Pradesh and Chhattisgarh.

Loans and Advances

No. 17-C-6425 - ACCOUNT of LOANS for CO-OPERATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April, 2009	9635.46	--	260.92	--	269.90	--	637.33	1
Advanced during the year	20000.00	--	--	--	--	--	--	2
Repaid during the year	20000.00	--	--	--	--	--	1.50 (A)	3
Balance 31st March, 2010	9635.46	0.00	260.92	0.00	269.90	0.00	635.83	4
195-Consumer Co-operatives-								
Balance 1st April, 2009	6060.57	--	--	--	--	--	--	5
Advanced during the year	100.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	--	7
Balance 31st March, 2010	6160.57	0.00	0.00	0.00	0.00	0.00	0.00	8
789-Special Component Plan for Scheduled Castes								
Balance 1st April, 2009	1017.62	--	--	--	--	--	--	9
Advanced during the year	125.00	--	--	--	--	--	23.96	10
Repaid during the year	0.00	--	--	--	--	--	--	11
Balance 31st March, 2010	1142.62	0.00	0.00	0.00	0.00	0.00	23.96	12
796-Tribal Area Sub-Plan -								
Balance 1st April, 2009	11834.37	24.69	--	--	--	--	845.50	13
Advanced during the year	381.60	--	--	--	--	--	37.79	14
Repaid during the year	3.94	12.36	--	--	--	--	5.60	15
Balance 31st March, 2010	12212.03	12.33	0.00	0.00	0.00	0.00	877.69	16
797-Transfer to/from Reserve Funds and Deposit Accounts-								
Balance 1st April, 2009	-12.00	--	--	--	--	--	--	17
Advanced during the year	0.00	--	--	--	--	--	--	18
Repaid during the year	0.00	--	--	--	--	--	--	19
Balance 31st March, 2010	-12.00	0.00	0.00	0.00	0.00	0.00	0.00	20
800-Other Loans-								
Balance 1st April, 2009	461.11	--	--	149.71	--	--	--	21
Advanced during the year	500.00	--	--	--	--	--	--	22
Repaid during the year	5.12	--	--	--	--	--	--	23
Balance 31st March, 2010	955.99	0.00	0.00	149.71	0.00	0.00	0.00	24
Total : Loans for Co-operation-								
Balance 1st April, 2009	165258.84	792121.85	1574.50	920.54	748.00	2109.64	6702.21	25
Advanced during the year	28511.57	23946.70	0.00	0.00	0.00	336.54	169.00	26
Repaid during the year	35936.54	3739.21	168.21	8.12	2.77	363.87	112.80 (A)	27
Balance 31st March 2008	157833.87	812329.34	1406.29	912.42	745.23	2082.31	6758.41	28
Interest received and credited to revenue	1591.12	--	203.73	--	1.19	--	--	29

(A) - Difference of ₹ 0.01 lakh is due to rounding.

No. 17-C-6425 - ACCOUNT of LOANS for CO-OPERATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Concl'd.

Item No	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	3606.91	--	--	--	--	0.53	--	0.00	14411.05
2	--	--	--	--	--	40.00	--	--	20040.00
3	--	--	--	--	--	--	--	--	20001.50
4	3606.91	0.00	0.00	0.00	0.00	40.53	0.00	0.00	14449.55
5	--	--	--	--	--	--	--	--	6060.57
6	--	--	--	--	--	--	--	--	100.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6160.57
9	--	--	--	--	--	--	--	--	1017.62
10	--	--	--	--	--	--	--	0.60	149.56
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	1167.18
13	--	2.63	--	13.25	--	--	0.13	7.56	12728.13
14	--	--	--	--	--	--	0.04	0.15	419.58
15	--	2.22	--	--	--	--	--	--	24.12
16	0.00	0.41	0.00	13.25	0.00	0.00	0.17	7.71	13123.59
17	--	--	--	--	--	--	--	--	-12.00
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12.00
21	--	78.03	--	--	--	3025.37	993.94	--	4708.16
22	--	--	--	--	--	198.50	429.97	--	1128.47
23	--	3.84	--	--	--	--	2.01	--	10.97
24	0.00	74.19	0.00	0.00	0.00	3223.87	1421.90	0.00	5825.66
25	23983.10	19508.91	43.07	64342.89	1079.54	11331.55	927.87	8380.03	1099032.54
26	0.00	27939.20	3.00	1496.10	42.80	1429.96	430.34	293.94	84599.15
27	27.40	941.46	0.00	2801.67	2.16	2327.10	35.61	162.13	46629.05
28	23955.70	46506.65	46.07	63037.32	1120.18	10434.41	1322.60	8511.84	1137002.64
29	9.24	264.81	--	--	--	--	--	265.95	2336.04

(A) ₹ 6918.69 lakh is yet to be apportioned between Uttar Pradesh and Uttarakhand.

Loans and Advances

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 18-0435-ACCOUNT of RECEIPTS from OTHER AGRICULTURAL PROGRAMMES for the year ended 31st March, 2010

	Union Government	U.T.Govt. Puduchery	STATE GOVERNMENTS						Item No.
			(₹ in lakh)						
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
102-Fees for Quality Control grading of Agricultural products	347.02	0.64	1.63	--	1.02	--	--	2.85	1
103-Receipts from Agricultural Research Stations Orchards etc.	--	--	--	--	0.18	--	--	--	2
104-Soil and Water Conservation	--	--	0.40	--	23.15	0.01	--	--	3
501-Services and Service Fees	--	--	--	--	0.03	--	--	--	4
800-Other Receipts	914.62	0.74	--	12.59	9.12	--	596.06	0.06	5
900-Deduct-Refunds	--	--	--	--	--	--	--	--	6
Total: Receipts from Other Agricultural Programmes	1261.64	1.38	2.03	12.59	33.50	0.01	596.06	2.91	7

No. 18-0435-ACCOUNT of RECEIPTS from OTHER AGRICULTURAL PROGRAMMES for the year ended 31st March, 2010-Contd.

	Total brought forward	STATE GOVERNMENTS							Item No.
		(₹ in lakh)							
		Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
102-Fees for Quality Control grading of Agricultural products	359.53	14.55	--	--	4.04	--	--	--	1
103-Receipts from Agricultural Research Stations Orchards etc.	0.18	--	--	--	--	--	--	--	2
104-Soil and Water Conservation	838.77	91.40	264.29	--	41.26	5.24	--	76.41	3
501-Services and Service Fees	0.52	0.01	--	0.23	--	--	--	--	4
800-Other Receipts	1596.65	253.05	127.91	--	26.49	79.63	2.95	31.22	5
900-Deduct-Refunds	-0.06	--	--	--	--	--	--	--	6
Total: Receipts from Other Agricultural Programmes	2795.59	359.01	392.20	0.23	71.79	84.87	2.95	107.63	7

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 18-0435-ACCOUNT of RECEIPTS from OTHER AGRICULTURAL PROGRAMMES for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS									(₹ in lakh)
	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Total carried over	
1	--	0.52	4.81	--	1.04	--	--	--	359.53	
2	--	--	--	--	--	--	--	--	0.18	
3	1.22	0.05	215.72	25.81	--	--	558.10	14.31	838.77	
4	--	0.49	--	--	--	--	--	--	0.52	
5	4.20	0.88	16.90	--	3.06	38.36	--	0.06	1596.65	
6	--	--	--	--	--	--	-0.06	--	-0.06	
7	5.42	1.94	237.43	25.81	4.10	38.36	558.04	14.37	2795.59	

No. 18-0435-ACCOUNT of RECEIPTS from OTHER AGRICULTURAL PROGRAMMES for the year ended 31st March, 2010-Concl'd.

Item No.	STATE GOVERNMENTS									(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total	
1	1.48	--	--	342.86	--	--	--	--	722.46	
2	--	--	--	--	--	--	--	--	0.18	
3	28.06	1.90	--	18.38	--	1285.07	--	25.61	2676.39	
4	--	--	--	--	--	--	--	--	0.76	
5	2989.83	529.61	--	2640.50	--	254.51	0.89	0.13	8533.37	
6	-0.05	--	--	--	--	--	--	--	-0.11	
7	3019.32	531.51	0.00	3001.74	0.00	1539.58	0.89	25.74	11933.05	

Economic Services

**No. 18-A-2435-ACCOUNT of EXPENDITURE on OTHER AGRICULTURAL PROGRAMMES for the
year ended 31st March, 2010**

(₹ in lakh)

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Marketing and Quality Control-										
001-Direction and Administration	--	--	741.98	--	--	--	--	--	--	1
101-Marketing Facilities	15542.91	326.45	--	78.84	729.36	100.00	--	191.11	88.30	2
102-Grading and Quality Control Facilities	2328.29	--	--	--	40.98	262.86	--	--	--	3
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	4
196-Assistance to Zila Parishads/ District Level	--	--	--	--	--	--	--	--	--	5
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	6
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	7
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	8
800-Other Expenditure	151.48	--	165.00	--	--	--	--	--	--	9
911-Deduct- Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	10
Total: 01	18022.68	326.45	906.98	78.84	770.34	362.86	0.00	191.11	88.30	11
60-Others-										
101-Loan Relief Project to farmers Scheduled Castes	--	--	--	--	--	--	--	--	--	12
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	13
796-Tribal Area Sub Plan	--	--	--	--	--	--	--	--	--	14
800-Other Expenditure	--	--	--	--	--	--	--	--	--	15
911-Deduct Recoveries of overpayments	--	--	--	--	--	--	--	--	--	16
Total: 60 Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17
Total: Expenditure on Other Agricultural Programmes	18022.68	326.45	906.98	78.84	770.34	362.86	0.00	191.11	88.30	18
Charged	--	--	--	--	--	--	--	--	--	19
Voted	18022.68	326.45	906.98	78.84	770.34	362.86	0.00	191.11	88.30	20

**No. 18-A-2435-ACCOUNT of EXPENDITURE on OTHER AGRICULTURAL PROGRAMMES for the
year ended 31st March, 2010-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	741.98
2	2032.58	156.57	--	944.32	--	--	310.64	--	20501.08
3	33.89	--	--	170.93	260.79	--	93.36	--	3191.10
4	--	--	--	--	--	--	--	--	0.00
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	--	--	--	--	77.79	--	--	--	77.79
9	--	--	--	151.06	--	--	150.00	--	617.54
10	--	--	--	--	--	--	-1.07	--	-1.07
11	2066.47	156.57	0.00	1266.31	338.58	0.00	552.93	0.00	25128.42
12	--	--	--	--	--	--	--	--	0.00
13	--	--	--	--	--	--	--	--	0.00
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	--	--	--	--	--	--	--	--	0.00
17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	2066.47	156.57	0.00	1266.31	338.58	0.00	552.93	0.00	25128.42
19	--	--	--	--	--	--	--	--	0.00
20	2066.47	156.57	0.00	1266.31	338.58	0.00	552.93	0.00	25128.42

Economic Services

**No. 18-A-2435-ACCOUNT of EXPENDITURE on OTHER AGRICULTURAL PROGRAMMES for the
year ended 31st March, 2010-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Marketing and Quality Control-								
001-Direction and Administration	741.98	--	--	--	--	--	--	1
101-Marketing Facilities	20501.08	--	6.39	363.67	381.56	--	242.00	2
102-Grading and Quality Control Facilities	3191.10	--	--	--	7.50	--	273.21	3
190-Assistance to Public Sector and Other Undertakings	0.00	--	--	--	--	--	--	4
196-Assistance to Zila Parishads/ District Level	0.00	--	--	--	--	--	--	5
198-Assistance to Gram Panchayats	0.00	--	--	--	--	--	--	6
789-Special Component Plan for Scheduled Castes	0.00	--	--	--	--	--	--	7
796-Tribal Area Sub-plan	77.79	--	--	--	--	--	155.50	8
800-Other Expenditure	617.54	--	--	--	54.41	--	15.00	9
911-Deduct- Recoveries of Overpayments	-1.07	--	--	--	--	--	--	10
Total: 01	25128.42	0.00	6.39	363.67	443.47	0.00	685.71	11
60-Others-								
101-Loan Relief Project to farmers Scheduled Castes	0.00	--	--	--	--	--	--	12
789-Special Component Plan for Scheduled Castes	0.00	--	--	--	--	--	--	13
796-Tribal Area Sub Plan	0.00	--	--	--	--	--	--	14
800-Other Expenditure	0.00	--	--	--	--	--	--	15
911-Deduct -Recoveries of over payments	0.00	--	--	--	--	--	--	16
Total- 60 Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17
Total: Expenditure on Other Agricultural Programmes	25128.42	0.00	6.39	363.67	443.47	0.00	685.71	18
Charged	0.00	--	--	--	--	--	--	19
Voted	25128.42	0.00	6.39	363.67	443.47	0.00	685.71	20