

सत्यमेव जयते

FINANCE ACCOUNTS (VOLUME-I) 2019-20



लोकहितार्थं सत्यनिष्ठा
Dedicated to Truth in Public Interest

GOVERNMENT OF ASSAM

FINANCE ACCOUNTS

(Volume – I)

2019 - 2020

GOVERNMENT OF ASSAM

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Certificate of the Comptroller and Auditor General of India

This compilation containing the Finance Accounts of the Government of Assam for the year ending 31 March 2020 presents the financial position along with accounts of the receipts and disbursements of the Government for the year. These accounts are presented in two volumes, Volume-I contains the consolidated position of the state of finances and Volume-II depicts the accounts in detail. The Appropriation Accounts of the Government for the year for Grants and Charged Appropriations are presented in a separate compilation.

Finance Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices, and departments responsible for the keeping of such accounts functioning under the control of the Government of Assam and the statements received from the Reserve Bank of India. Statements (No. 9, 20 and part of 19), part of explanatory notes to Statement (No. 14), part of maturity profile to annexure to Statement (No. 17) and Appendix (IX) in this compilation have been prepared directly from the information received from the Government of Assam/Corporations/Companies/Societies who are responsible to ensure the correctness of such information. Appendix VI has been prepared from the details collected from the Public Financial Management System portal of the Controller General of Accounts.

The treasuries, offices, and/or departments functioning under the control of the Government of Assam are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for preparation and submission of Annual Accounts to the State Legislature. My responsibility for the preparation of accounts is discharged through the office of the Principal Accountant General (A&E). The audit of these accounts is independently conducted through the office of the Principal

Accountant General (Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit. These offices are independent organizations with distinct cadres, separate reporting lines and management structure.

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Finance Accounts read with the explanatory 'Notes to Accounts' give a true and fair view of the financial position, and the receipts and disbursements of the Government of Assam for the year 2019-20.

Points of interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Financial, Compliance and Performance Audit Reports on the Government of Assam being presented separately for the year ended 31 March 2020.

Emphasis of Matter

I want to draw attention to the following significant issues/concerns which are important from the point of view of accuracy, transparency and completeness of these accounts:

1. The pension expenditure of the State as per accounts is understated. The RBI had directed all Agency Banks (December 2017) to send scroll/details of pension payments made by them directly to the State Government/Treasury. However, the

non-linked branches making such payments have not been submitting the Date-wise Monthly Statement (DMS) and corresponding payment vouchers to the concerned Treasury, resulting in non-inclusion of such payments in the State Accounts. This has resulted in huge discrepancy between the cash balance as reflected in the Finance Accounts, and as reported by RBI, with the entire pension payments made by the non-linked branches remaining unaccounted. In 2019-20 itself, pension payments to the tune of ₹ 1,348.35 crore made by the agency bank branches were not accounted for in the Finance Accounts, leading to understatement of Revenue and Fiscal Deficit of the State by the same amount. This is in addition to pension payments of ₹ 1,264.97 crore made in the two years prior to 2019-20 which were also not accounted for in the State Accounts for the same reason, leading to a cumulative non-accounting of the Pension payments to the tune of ₹ 2,613.32 crore. This has also impacted the correctness of the Cash Balance of the State as per Accounts.

2. State Government booked an expenditure of ₹ 19,036.52 crore under Minor Head 800- Other Expenditure under 71 revenue and capital Major Heads of Account, constituting 24.10 *per cent* of the total Revenue and Capital expenditure of ₹ 79,002.70 crore during 2019-20. This Minor Head is intended to be operated only when the appropriate Minor Head is not provided under a Major Head in the Accounts. Routine booking of expenditure under this Minor Head, especially, which was almost one fourth of the expenditure under this Minor Head during 2019-20 renders the accounts opaque.

3. During 2019-20, 54 Government departments did not submit 1,345 Utilisation Certificates (UCs) involving an amount of ₹ 7,197.84 crore, which were due to be submitted during the year. Further, 8,034 UCs worth ₹ 13,204.64 crore due for submission up to end of 2018-19 were also outstanding as on 31 March 2020, leading to a total of 9,379 UCs worth ₹ 20,402.48 crore remaining due for submission as of end of March 2020. High pendency of UCs, is fraught with the risk of misappropriation and fraud of public funds, and I am unable to gain assurance that the amounts have been spent for the purpose for which these have been sanctioned/authorised by the Legislature.

4. In the Audit Certificate on the accounts of the State for the year ending March 2019, I had emphasised the fact that the State Government had not discharged its statutory liability by short transferring ₹ 755.14 crore relating to the National Pension System (NPS) to the National Securities Depository Limited (NSDL). The State Government continued to default on its statutory liability, and funds of ₹ 622.10 crore still remained to be transferred to NSDL as of 31 March 2020.

5. In keeping with the UDAY Scheme guidelines, Power Department, Government of Assam took over the 75 per cent of loan of ₹ 1,510.04 crore of APDCL as on 30 September 2015, and issued sanction for converting acquired liability of ₹ 1,132.53 crore into Grants and Equity in 3:1 ratio (*i.e.*, Grants: ₹ 849.40 crore and Equity: ₹ 283.13 crore) vide No. PEL 137/2019/68, dated 05-02-2020 during the financial year 2019-20. This transaction which had to be carried out by way of book adjustment remained to be carried out, due to late receipt of sanction from the Government.

The 27 September 2021
New Delhi



(GIRISH CHANDRA MURMU)
Comptroller and Auditor General of India

Guide to the Finance Accounts

A. Broad overview of the structure of Government accounts

1. The Finance Accounts of the State of Assam present the accounts of receipts and outgoing of the Government for the year, together with the financial results disclosed by the Revenue and Capital accounts, the accounts of the Public Debt and the liabilities and assets of the State Government as worked out from the balances recorded in the accounts.

2. The Accounts of the Government are kept in three parts:

Part I: Consolidated Fund: This Fund comprises all revenues received by the State Government, all loans raised by the State Government (market loans, bonds, loans from the Central Government, loans from Financial Institutions, Special Securities issued to National Small Savings Fund, *etc.*), Ways and Means advances extended by the Reserve Bank of India and all moneys received by the State Government in repayment of loans. No moneys can be appropriated from this Fund except in accordance with law and for the purposes and in the manner provided by the Constitution of India. Certain categories of expenditure (*e.g.*, salaries of Constitutional authorities, loan repayments *etc.*), constitute a charge on the Consolidated Fund of the State (Charged expenditure) and are not subject to vote by the Legislature. All other expenditure (Voted expenditure) is voted by the Legislature.

The Consolidated Fund comprises two sections: Revenue and Capital (including Public Debt, Loans & Advances). These are further categorised under 'Receipts' and 'Expenditure'. The Revenue Receipts section is divided into three sectors, *viz.*, 'Tax Revenue', 'Non Tax Revenue' and 'Grants in Aid and Contributions'. These three sectors are further divided into sub-sectors like 'Taxes on Income and Expenditure', 'Fiscal Services', *etc.* The Capital Receipts section does not contain any sectors or sub-sectors. The Revenue Expenditure section is divided into four sectors, *viz.*, 'General Services', 'Social Services', 'Economic Services' and 'Grants in Aid and Contributions'. These sectors in the Revenue Expenditure section are further divided into sub-sectors like, 'Organs of State', 'Education, Sports, Art and Culture' *etc.* The Capital Expenditure section is sub-divided into seven sectors, *viz.*, 'General Services', 'Social Services', 'Economic Services', 'Public Debt', 'Loans and Advances', 'Inter-State Settlement' and 'Transfer to Contingency Fund'.

Part II: Contingency Fund: This Fund is in the nature of an imprest which is established by the State Legislature by law, and is placed at the disposal of the Governor to enable advances to be made for meeting unforeseen expenditure pending authorisation of such expenditure by the State Legislature. The fund is recouped by debiting the expenditure to the concerned functional major head relating to the Consolidated Fund of the State. The Contingency Fund of the Government of Assam for 2019-2020 is ₹ 200.00 crore.

Part III: Public Account: All other public moneys received by or on behalf of the Government, where the Government acts as a banker or trustee, are credited to the Public Account. The Public Account includes repayables like Small Savings and Provident Funds, Deposits (bearing interest and not bearing interest), Advances, Reserve Funds (bearing interest and not bearing interest), Remittances and Suspense heads (both of which are transitory heads, pending final booking). The net cash balance available with the Government is also included under the Public Account. The Public Account comprises six sectors, *viz.*, 'Small Savings, Provident Funds *etc.*', 'Reserve Funds', 'Deposit and Advances', 'Suspense and Miscellaneous', 'Remittances', and 'Cash Balance'. These sectors are further sub-divided into sub-sectors. The Public Account is not subject to the vote of the Legislature.

3. Government accounts are presented under a six tier classification, *viz.*, Major Heads (four digits), Sub-Major Heads (two digits), Minor Heads (three digits), Sub-Heads (two characters), Detailed Heads (two to three digits), and Object Heads (two or three digits). Major Heads represent functions of Government, Sub-Major Heads represent sub-functions, Minor

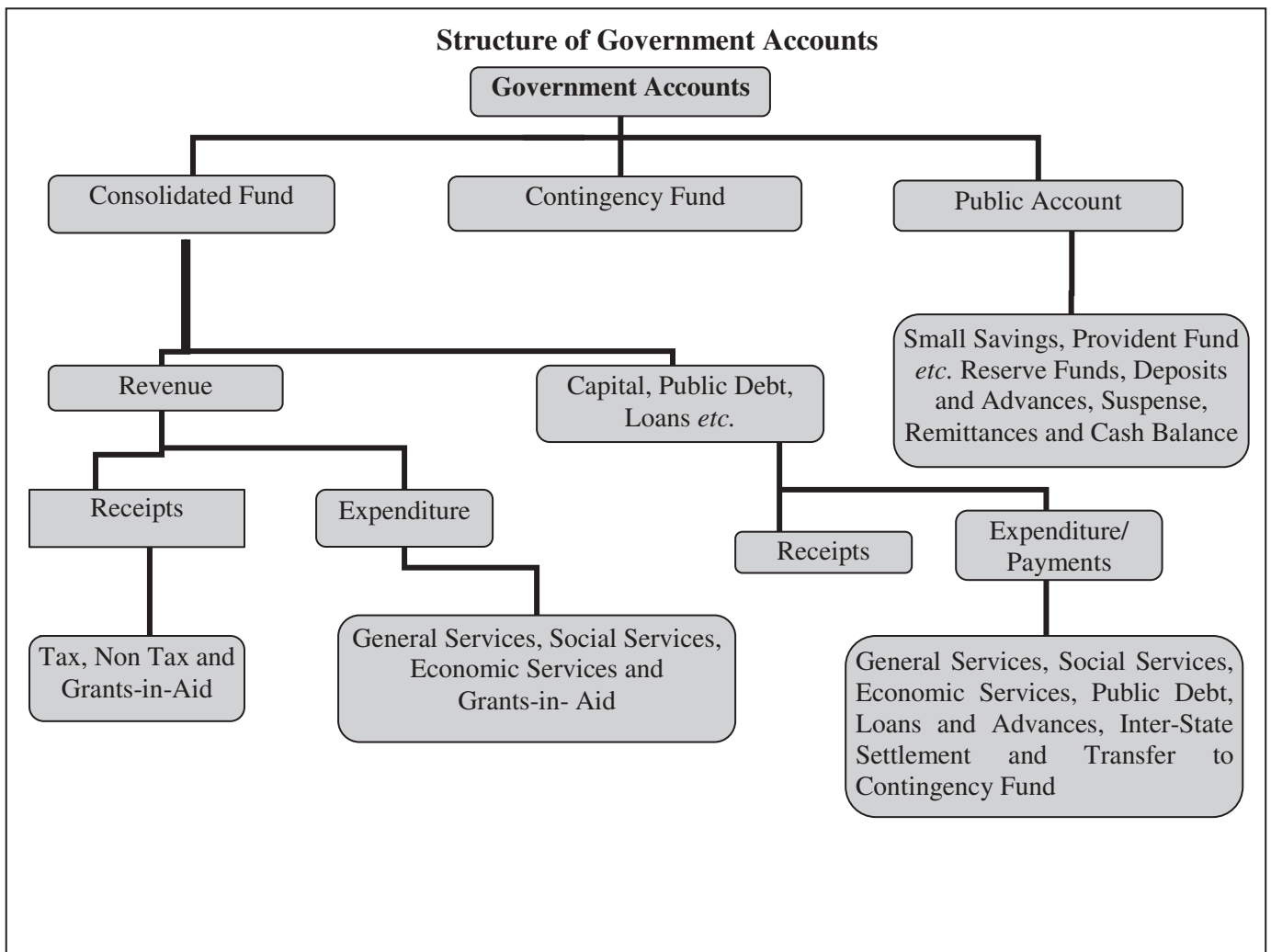
Heads represent programmes/ activities, Sub-Heads represent schemes, Detailed Heads represent sub-schemes, and Object Heads represent purpose/ object of expenditure.

4. The main unit of classification in accounts is the Major Head which contains the following coding pattern (according to the List of Major and Minor Heads corrected upto March 2015)

0005 to 1606	Revenue Receipts
2011 to 3606	Revenue Expenditure
4000	Capital Receipts
4046 to 7810	Capital Expenditure (including Public Debt, Loans & Advances)
7999	Appropriation to the Contingency Fund
8000	Contingency Fund
8001 to 8999	Public Account

5. The Finance Accounts, generally (with some exceptions), depict transactions upto the Minor Head. The figures in the Finance Accounts are depicted at net level, *i.e.*, after accounting for recoveries as reduction of expenditure. This treatment is different from the depiction in the Demands for Grants presented to the Legislature and in the Appropriation Accounts, where, expenditure is depicted at the gross level.

6. A pictorial representation of the structure of accounts is given below:



B. What the Finance Accounts contain

The Finance Accounts are presented in two volumes.

Volume I contains the Certificate of the Comptroller and Auditor General of India, the Guide to the Finance Accounts, 13 statements which give summarised information on the financial position and transactions of the State Government for the current financial year, Notes to Accounts and annexure to the Notes to Accounts. Details of the 13 statements in **Volume I** are given below:

1. **Statement of Financial Position:** This statement depicts the cumulative figures of assets and liabilities of the State Government, as they stand at the end of the year, and as compared to the position at the end of the previous year.
2. **Statement of Receipts and Disbursements:** This statement depicts all receipts and disbursements of the State Government during the year in all the three parts in which Government accounts are kept, viz., the Consolidated Fund, Contingency Fund and Public Account. In addition, it contains an annexure, showing alternative depiction of Cash Balances (including investments) of the Government. The Annexure also depicts the Ways and Means position of the Government in detail.
3. **Statement of Receipts (Consolidated Fund):** This statement comprises revenue and capital receipts and borrowings and repayments of the loans given by the State Government. This statement corresponds to detailed statements No. 14, 17 and 18 in Volume II of the Finance Accounts.
4. **Statement of Expenditure (Consolidated Fund):** In departure from the general depiction of the Finance Accounts up to the Minor Head level, this statement gives details of expenditure by nature of activity (objects of expenditure) also. This statement corresponds to detailed statements No 15, 16, 17 and 18 in Volume II.
5. **Statement of Progressive Capital Expenditure:** This statement corresponds to the detailed statement No. 16 in Volume II.
6. **Statement of Borrowings and Other Liabilities:** Borrowings of the Government comprise market loans raised by it (Internal Debt) and Loans and Advances received from the Government of India. 'Other Liabilities' comprise 'Small Savings, Provident Funds etc.', 'Reserve Funds' and 'Deposits'. The statement also contains a note on service of debt, and corresponds to the detailed Statement No.17 in Volume II.
7. **Statement of Loans and Advances given by the Government:** This statement depicts all loans and advances given by the State Government to various categories of loanees like Statutory Corporations, Government Companies, Autonomous and Other Bodies/ Authorities and recipient individuals (including Government servants). This statement corresponds to the detailed statement No.18 in Volume II.
8. **Statement of Investments of the Government:** This statement depicts investments of the State Government in the equity capital of Statutory Corporations, Government Companies, other Joint Stock Companies, Cooperative institutions and Local Bodies. This statement corresponds to the detailed statement No.19 in Volume II.

9. **Statement of Guarantees given by the Government:** This statement summarises the guarantees given by the State Government on repayment of principal and interest on loans raised by Statutory Corporations, Government Companies, Local Bodies and Other institutions. This statement corresponds to the detailed statement No. 20 in Part II
10. **Statement of Grants in Aid given by the Government:** This statement depicts all Grants in Aid given by the State Government to various categories of grantees like Statutory Corporations, Government Companies, Autonomous and Other Bodies/ Authorities and individuals. Appendix III provides details of the recipient institutions.
11. **Statement of Voted and Charged Expenditure:** This statement assists in the agreement of the net figures appearing in the Finance Accounts with the gross figures appearing in the Appropriation Accounts.
12. **Statement on Sources and Application of Funds for Expenditure other than on Revenue Account:** This statement is based on the principle that revenue expenditure is expected to be defrayed from revenue receipts, while capital expenditure of the year is met from revenue surplus, net credit balances in the public account, cash balance at the beginning of the year, and borrowings.
13. **Summary of balances under Consolidated Fund, Contingency Fund and Public Account:** This statement assists in proving the accuracy of the accounts. The statement corresponds to the detailed statements No. 14, 15, 16, 17, 18 and 21 in Volume II

Volume II of the Finance Accounts contains two parts-nine detailed statement in Part I and 13 Appendices in Part II.

Part I of Volume II

14. **Detailed Statement of Revenue and Capital Receipts by Minor Heads:** This statement corresponds to the summary statement No. 3 in Volume I of the Finance Accounts.
15. **Detailed Statement of Revenue Expenditure by Minor Heads:** This statement, which corresponds to the summary statement No. 4 in Volume I, depicts the revenue expenditure of the State Government under Plan (State Plan, Central Assistance to State Plan, Centrally Sponsored Schemes and Central Plan Schemes) and Non Plan. Charged and Voted expenditure are exhibited distinctly.
16. **Detailed Statement of Capital Expenditure by Minor Heads and Subheads:** This statement, which corresponds to the summary statement No.5 in Volume – I, depicts the capital expenditure (during the year and cumulatively) of the State Government under Plan (State Plan, Central Assistance to State Plan, Centrally Sponsored Schemes and Central Plan Schemes) and Non Plan. Charged and Voted expenditure are exhibited distinctly. In addition to representing details of capital expenditure at Minor Head level, in respect of significant schemes, this statement depicts details at Sub-head levels also.
17. **Detailed Statement of Borrowings and Other Liabilities:** This statement, which corresponds to the summary statement No.6 in Volume - I, contains details of all loans raised by the State Government (market loans, bonds, loans from the Central Government, loans from Financial Institutions, Special Securities issued to National Small Savings Fund, *etc.*), and Ways and Means advances extended by the Reserve Bank of India. This statement presents the information on loans under three categories:

(a) details of individual loans; (b) maturity profile, *i.e.*, amounts payable in respect of each category of loans in different years; and (c) interest rate profile of outstanding loans and annexure depicting Market Loans.

- 18. Detailed Statement on Loans and Advances given by the State Government:** This statement corresponds to the summary statement No.7 in Volume I.
- 19. Detailed Statement of Investments of the Government:** This statement depicts details of investments entity wise and Major and Minor Head wise details of discrepancies, if any, between Statements No.16 and 19. This statement corresponds to Statement No.8 in Volume I.
- 20. Detailed Statement of Guarantees given by the Government:** This statement depicts entity wise details of government guarantees. This statement corresponds to Statement No. 9 in Volume I.
- 21. Detailed Statement on Contingency Fund and Other Public Account transactions:** This statement depicts at Minor Head level the details of un-recouped amounts under Contingency Fund, consolidated position of Public Accounts transactions during the year, and outstanding balances at the end of the year.
- 22. Detailed Statement on Investment of Earmarked Balances:** This statement depicts details of investments from the Reserve Funds and Deposits (Public Account).

Part II of Volume II

Part II contains 13 appendices on various items including salaries, subsidies, grants-in-aid, externally aided projects, scheme wise expenditure in respect of major Central schemes and State Plan schemes, *etc.* These details are presented in the accounts at Sub head level or below (*i.e.* below Minor Head levels) and so are not generally depicted in the Finance accounts. A detailed list of appendices appears at the 'Table of Contents' in Volume I or II. The statements read with the appendices give a complete picture of the state of finances of the State Government.

C. Ready Reckoner

The section below links the summary statements appearing in Volume I with the detailed statements and appendices in Volume II. (Appendices which do not have a direct link with the Summary Statements are not shown below):

Parameter	Summary Statements (Volume I)	Detailed Statements (Volume II)	Appendices
Revenue Receipts (including Grants Received), Capital Receipts	2, 3	14	
Revenue Expenditure	2, 4	15	I (Salary), II (Subsidy)
Grants-in-Aid given by the Government	2,10	---	III (Grants-in-Aid)
Capital Expenditure	1, 2, 4,5,12	16	I (Salary)
Loans and Advances given by the Government	1, 2, 7	18	
Debt Position/Borrowings	1, 2, 6	17	
Investments of the Government in Companies, Corporations etc.	8	19	
Cash	1, 2,12,13	---	
Balances in Public Account and Investments thereof	1, 2.12,13	21, 22	
Guarantees	9	20	
Schemes	---	---	IV (Externally Aided Projects), V (Expenditure on Schemes)

D. Periodical adjustments and Book adjustments:

Certain transactions that appear in the accounts do not involve actual movement of cash at the time of booking. Some of these transactions take place at the level of the account rendering units (*e.g.* treasuries, divisions *etc.*) themselves. For instance, transactions involving adjustment of all deductions (GPF, recoveries of advances given *etc.*) from salaries are recorded by debiting functional major heads (pertaining to the concerned department) by book adjustment to revenue receipt/loans/public account. Similarly 'nil' bills where moneys transferred between the Consolidated Fund and Public Account represent non-cash transactions occurring at the level of the accounts rendering units.

In addition of the above the Principal Accountant General/Accountant General (A&E) carries out periodical adjustments and book adjustments of the following nature in the accounts of the State Government, details of which appear in Annexure to Notes to Accounts (Volume 1) and footnotes to the relevant statements.

Examples of periodical adjustments and book adjustments are given below:

(1) Creation of funds/ adjustment of contribution to Funds in Public Account by debit to Consolidated Fund *e.g.*, State Disaster Response Fund, Central Road Fund, Reserve Funds, Sinking Fund, *etc.*

(2) Crediting of deposit heads of accounts in Public Account by debit to Consolidated Fund.

(3) Annual adjustment of interest on General Provident Fund (GPF) and State Government Group Insurance Scheme where interest is adjusted by debiting Major Head 2049 -Interest and crediting Major Head 8009 - State Provident Fund and 8011 – Insurance and Pension Fund.

(4) Adjustment of Debt waiver under the scheme of Government of India based on the recommendations of the Central Finance Commissions. These adjustments (where Central loans are written off by crediting Major Head 0075 - Misc. General Services by contra entry in the Major Head 6004 - Loans and Advances from the Central Government) impact both Revenue Receipts and Public Debt heads.

E. Rounding

Difference of ₹ 0.01 lakh/crore, wherever occurring, is due to rounding.

1 - STATEMENT OF FINANCIAL POSITION

(In crore of ₹)

Assets ¹	Reference (Sr. No.)		As at 31 March 2020	As at 31 March 2019
	Notes to Accounts	Statement		
Cash				
(i) Cash in Treasuries and Local Remittances	---	---
(ii) Departmental Balances	---	21	11.49	11.94
(iii) Permanent Imprest	---	21	0.47	0.46
(iv) Cash Balance Investments	---	21	29,32.60	82,62.27
(v) Deposits with Reserve Bank of India	---	2, Annexure-A	29,80.20	(-)5,63.08
(vi) Investments from Earmarked Funds	---	21, 22	43,54.81	38,16.73
Capital Expenditure				
(i) Investments in shares of Companies, Corporations, etc.	---	8, 16, 19	26,37.12	26,09.44
(ii) Other Capital Expenditure	---	16	7,02,81.18	5,71,23.44
Contingency Fund (unrecouped)	---	---
Loans and Advances	---	7, 18	60,56.99	57,48.81
Advances with Departmental Officers	---	21	32,88.64	40,43.70
Suspense and Miscellaneous Balances ²	---	21	6,81.54	2,66.48
Remittance Balances	---	21	7,42.45	6,00.50
Cumulative excess of expenditure over receipts	---	---	--	--
Total -			9,39,67.49	8,19,20.69

1. The figures of assets and liabilities are cumulative figures. Please also see note 1 (ii) in the section 'Notes to Accounts'.
2. In this statement the line item 'Suspense and Miscellaneous Balances' does not include 'Cash Balance Investment Account', 'Departmental Balances' & 'Permanent Imprest' which are included separately above, though the later form part of this sector elsewhere in these Accounts.

1 - STATEMENT OF FINANCIAL POSITION

(In crore of ₹)

Liabilities	Reference (Sr. No.)		As at 31 March 2020	As at 31 March 2019
	Notes to Accounts	Statement		
Borrowings (Public Debt)				
(i) Internal Debt	---	6, 17	5,26,30.27	4,15,11.13
(ii) Loans and Advances from Central				
Non Plan Loans	---	6, 17	87.38	87.38
Loans for State Plan Schemes	---	6, 17	--	--
Loans for Central Plan Schemes	---	6, 17	0.08	0.08
Loans for Centrally Sponsored Plan Schemes	---	6, 17	--	--
Loans for Centrally Sponsored Schemes	---	6, 17	--	--
Other loans for State/UT with Legislature Schemes	---	6, 17	11,21.02	11,59.80
Other loans	---	6, 17	61.81	61.81
Contingency Fund (corpus)	---	21	2,00.00	1,00.00
Liabilities on Public Account				
(i) Small Savings, Provident Funds, <i>etc.</i>	---	21	1,31,56.52	1,21,88.05
(ii) Deposits	---	21	38,98.94	37,99.29
(iii) Reserve Funds	---	21	56,55.32	44,34.80
(iv) Remittance Balances	---	21	--	--
(v) Suspense and Miscellaneous Balances	---	21	--	--
Cumulative excess of receipts over expenditure ³	---	12, {Footnote (b)}	1,71,56.15	1,85,78.35
Total -			9,39,67.49	8,19,20.69

3. The cumulative excess of receipts over expenditure or expenditure over receipts is different from and not the fiscal / revenue deficit for the current year.

2 - STATEMENT OF RECEIPTS AND DISBURSEMENTS

(In crore of ₹)

Receipts		Disbursements			
	2019-2020	2018-2019		2019-2020	2018-2019
Part-I Consolidated Fund					
Section - A: Revenue					
Revenue Receipts <i>(Ref. Statement 3 & 14)</i>	6,44,95.08	6,34,79.16	Revenue Expenditure <i>(Ref. Statement 4-A, 4-B & 15)</i>	6,58,17.28	5,68,99.00
Tax Revenue (raised by the State) <i>(Ref. Statement 3 & 14)</i>	1,65,28.69	1,59,24.85	Salaries ¹ <i>(Ref. Statement 4-B & Appendix- I)</i>	2,70,08.57	2,61,77.73
Non Tax Revenue <i>(Ref. Statement 3 & 14)</i>			Subsidies ¹ <i>(Ref. Appendix-II)</i>	9,96.15	13,23.80
			Grants-in-aid ² <i>(Ref. Statement 4-B, 10 & Appendix -III)</i>	1,85,44.79	1,20,74.20
Interest Receipts <i>(Ref. Statement 3 & 14)</i>	6,66.86	5,88.09	General services <i>(Ref. Statement 4 & 15)</i>		
Others <i>(Ref. Statement 3)</i>	48,72.48	76,33.20	Interest Payment and service of debt <i>(Ref. Statement 4-A, 4-B & 15)</i>	47,18.91	40,73.43
Total <i>(Ref. Statement 3 & 14)</i>	55,39.34	82,21.29	Pension <i>(Ref. Statement 4-A, 4-B & 15)</i>	96,09.02	81,12.26
Share of Union Taxes/Duties <i>(Ref. Statement 3 & 14)</i>	2,17,21.44	2,52,15.85	Others <i>(Ref. Statement 4-B)</i>	19,42.40	21,57.77
			Total <i>(Ref. Statement 4-A & 15)</i>	1,62,70.33	1,43,43.46
			Social services <i>(Ref. Statement 4-A & 15)</i>	17,72.97	17,16.10
			Economic services <i>(Ref. Statement 4-A & 15)</i>	8,58.24	9,89.82
Grants from Central Government <i>(Ref. Statement 3 & 14)</i>	2,07,05.61	1,41,17.17	Compensation and Assignment to Local Bodies and PRIs <i>(Ref. Statement 4-A & 15)</i>	3,66.23	2,73.89
Revenue Deficit	13,22.20	---	Revenue Surplus	---	65,80.16

1. Salary, Subsidy and Grants in Aid figures have been summed up across all sectors to present a consolidated figure. The expenditure in this statement under the sectors 'General', 'Social', 'Economic services' and line item 'Compensation and assignment to Local Bodies and PRIs' does not include expenditure on salaries, subsidies and grants in aid (explained in footnote 2).
2. Grants in Aid given to statutory corporations, companies, autonomous bodies, local bodies etc. by the Government which is included as a line item above. These grants are distinct from compensation and assignment of taxes, duties to Local Bodies which is depicted as a separate line item 'Compensation and assignment to Local Bodies and PRIs'. Grants-in-aid comprises the total of the dedicated object head (09 and 32) across all Major Heads and totals of minor heads 190 and 191.

2. STATEMENT OF RECEIPTS AND DISBURSEMENTS

(In crore of ₹)

Receipts		Disbursements			
	2019-2020	2018-2019		2019-2020	2018-2019
Section-B: Capital					
Capital Receipts <i>(Ref. Statement 3 & 14)</i>	---	---	Capital Expenditure <i>(Ref. Statement 4-A,4-B & 16)</i>	3 1,31,85.42	4 1,10,34.08
			General Services <i>(Ref. Statement 4-A & 16)</i>	5,06.74	4,64.28
			Social Services <i>(Ref. Statement 4-A & 16)</i>	16,83.64	21,64.07
			Economic Services <i>(Ref. Statement 4-A & 16)</i>	1,09,95.04	84,05.73
Recoveries of Loans and Advances <i>(Ref. Statement 3,7 & 18)</i>	7.98	2.93	Loans and Advances disbursed <i>(Ref. Statement 4-A, 7 & 18)</i>	3,16.16	3,28.07
General Services <i>(Ref. Statement 4-A, 7 & 18)</i>	---	---	General Services <i>(Ref. Statement 4-A, 7 & 18)</i>	---	---
Social Services <i>(Ref. Statement 4-A, 7 & 18)</i>	---	---	Social Services <i>(Ref. Statement 4-A, 7 & 18)</i>	2.71	2.54
Economic Services <i>(Ref. Statement 4-A, 7 & 18)</i>	5.28	0.11	Economic Services <i>(Ref. Statement 4-A, 7 & 18)</i>	3,12.86	2,54.32
Loans to Government Servants & Miscellaneous Loans <i>(Ref. Statement 4-A,7 & 18)</i>	2.70	2.82	Loans to Government Servants & Miscellaneous Loans <i>(Ref. Statement 7)</i>	0.59	71.21
Public Debt Receipts	1,42,49.63	1,17,54.65	Repayment of Public Debt <i>(Ref. Statement 4-A, 6 & 17)</i>	31,69.26	35,89.36
Internal Debt# (market loans etc.) <i>(Ref. Statement 3,6 & 17)</i>	1,41,43.29	1,16,65.49	Internal Debt# (market loans etc.) <i>(Ref. Statement 4-A, 6 & 17)</i>	30,24.15	34,48.10
Loans from GOI <i>(Ref. Statement 3,6 & 17)</i>	1,06.34	89.16	Loans from GOI <i>(Ref. Statement 4-A, 6 & 17)</i>	1,45.11	1,41.26
Net of Inter State Settlement	--	--	Net of Inter State Settlement	--	--
Appropriation to Contingency Fund	---	---	Appropriation to Contingency Fund	1,00.00	---
Total Receipts Consolidated Fund <i>(Ref. Statement 3)</i>	7,87,52.69	7,52,36.74	Total Expenditure Consolidated Fund <i>(Ref. Statement 4)</i>	8,25,88.12	7,18,50.51
Deficit in Consolidated Fund	38,35.43	---	Surplus in Consolidated Fund	---	33,86.23
Part II Contingency Fund					
Contingency Fund <i>(Ref. Statement 21)</i>	1,00.00	---	Contingency Fund <i>(Ref. Statement 21)</i>	---	---

3 Includes ₹ 0.01 crore on Salaries and ₹ 62,25.45 on Grants-in-Aid for 2019-2020.

4. Includes ₹ 0.11 crore on Salaries and ₹ 54,89.95 on Grants-in-Aid for 2018-2019.

Includes payment of ₹ 754.96 crore and ₹ 709.49 crore for 2019-20 and 2018-19 respectively pertaining to NSSF transaction

2. STATEMENT OF RECEIPTS AND DISBURSEMENTS

(In crore of ₹)

Receipts			Disbursements		
	2019-2020	2018-2019		2019-2020	2018-2019
Part III Public Account ⁵					
Small savings <i>(Ref. Statement 21)</i>	23,87.95	22,49.22	Small savings <i>(Ref. Statement 21)</i>	14,19.48	12,68.16
Reserves & Sinking Funds <i>(Ref. Statement 21)</i>	16,57.89	22,04.71	Reserves & Sinking Funds <i>(Ref. Statement 21)</i>	9,75.46	20,97.21
Deposits <i>(Ref. Statement 21)</i>	69,79.57	89,55.40	Deposits <i>(Ref. Statement 21)</i>	68,79.92	80,58.52
Advances <i>(Ref. Statement 21)</i>	29,47.94	54,43.42	Advances <i>(Ref. Statement 21)</i>	21,92.88	51,88.83
Suspense and Misc. ⁶ <i>(Ref. Statement 21)</i>	15,23,85.37	13,48,47.24	Suspense and Misc. ⁶ <i>(Ref. Statement 21)</i>	14,74,70.31	14,11,60.98
Remittances <i>(Ref. Statement 21)</i>	85,38.13	97,06.40	Remittances <i>(Ref. Statement 21)</i>	86,80.09	97,62.98
Total Receipts Public Account <i>(Ref. Statement 21)</i>	17,48,96.85	16,34,06.39	Total Disbursements Public Account <i>(Ref. Statement 21)</i>	16,76,18.14	16,75,36.68
Deficit in Public Account	---	41,30.30	Surplus in Public Account	72,78.71	---
Opening Cash Balance	(-)5,63.08	1,80.98	Closing Cash Balance	29,80.20	(-)5,63.08
Increase in Cash Balance	35,43.28	---	Decrease in Cash Balance	---	7,44.06

5. For details please refer to statement No. 21 in Volume II.

6. 'Suspense and Miscellaneous' includes 'other accounts' such as Cash Balance Investment account (Major Head 8673)

ANNEXURE TO STATEMENT NO. 2
CASH BALANCES AND INVESTMENTS OF CASH BALANCES

	As on 31 March 2020	As on 31 March 2019
(In crore of ₹)		
(a) General Cash Balance		
1. Cash in Treasuries	---	---
2. Deposit with Reserve Bank ¹	(+) 29,80.20	(-) 5,63.08
Total	(+)29,80.20	(-)5,63.08
3. Investments held in the Cash Balance Investment Account	29,32.60	82,62.27
Total (a)	59,12.80	76,99.19
(b) Other Cash Balances and Investments		
1. Cash with Departmental Officers <i>viz.</i> , Forest and Public Works Officers	11.49	11.94
2. Permanent Advances for Contingent expenditure with Departmental Officers	0.47	0.46
3. Investment of earmarked Funds	43,54.82	38,16.73
Total (b)	43,66.78	38,29.13
(c) Over all Cash position (a) + (b)	1,02,79.58	1,15,28.32

1 The balance under the head 'Deposits with Reserve Bank' is arrived at after taking into account the Inter - Government monetary settlement pertaining to transactions of the financial year 2019-2020 advised to the RBI till 16 April 2020.

ANNEXURE TO STATEMENT NO. 2
CASH BALANCES AND INVESTMENTS OF CASH BALANCES

EXPLANATORY NOTES

(a) **Cash and Cash Equivalents:** Cash and cash equivalents consists of cash in treasuries and deposit with Reserve Bank of India and other Banks and Remittances in Transit. The balance under the head 'Deposits with Reserve Bank' depicts the combined balance of the Consolidated Fund, Contingency Fund and the Public Account at the end of the year. To arrive at the overall cash position, the cash balances with treasuries, departments and investments out of the cash balances/reserve funds *etc.*, are added to the balance in deposit with Reserve Bank of India.

(b) **Daily Cash Balance:** Under an agreement with the Reserve Bank of India, the State Government has to maintain a minimum cash balance of ₹1.08 crore with the Bank. If the balance falls below the agreed minimum on any day, the deficiency is made good by taking ordinary and special ways and means advances/overdrafts from time to time.

For arriving at the daily cash balance for the purpose of grant of Ways and Means advances/Overdraft, the RBI evaluates the holdings² of the 14 day treasury bills along with the transactions reported (at RBI counters, Inter-Government transactions and Treasury transactions reported by the agency banks) for the day. To the cash balance so arrived, the maturity of 14 day Treasury Bills if any, is added and excess balance, if any, after maintaining the minimum cash balance is reinvested in Treasury Bills. If the net cash balance arrived at results in less than the minimum cash balance or a credit balance and if there are no 14 day treasury bills maturing on that day, RBI rediscounts the holdings of the 14 day Treasury Bills and makes good the shortfall. If there is no holding of 14 day Treasury Bills on that day the State Government applies for Ways and Means Advances/Special Ways and Means Advances/Over Draft.

(c) The limit for ordinary ways and means advances to the State Government was ₹ 6,08.49 crore with effect from 1 April 2020. The Bank has also agreed to give special ways and means advances against the pledge of Government Securities. The limit of special ways and means advances revised by the Bank from time to time.

The Government maintained the minimum cash balance with the RBI during 2019-2020 and no Ways and Means Advances or Overdraft was taken during the year.

2. The Cash Balance ('Deposit with RBI') above is the Closing Cash Balance of the year as on 31 March but worked out by 16 April and not simply the daily balance on 31 March.

ANNEXURE TO STATEMENT NO. 2
CASH BALANCES AND INVESTMENTS OF CASH BALANCES

EXPLANATORY NOTES - Contd.

(d) There was a net difference of ₹ 24,80.38 crore (Dr) between the figures reflected in the accounts ₹ 29,80.20 crore (Dr) and that reported by the Reserve Bank of India ₹ 4,99.82 crore (Cr). The difference may be categorised mainly as under :-

		(In crore of ₹)
(i) Erroneous adjustment by Bank		Dr. 29,80.20
		Cr. 4,99.82
Total		Dr. 24,80.38

(e) All the investments from out of the Cash Balances are in Government of India Securities. Interest realised during the year on such investment was ₹ 3,82.86 crore.

(f) The following is an analysis of investments held in cash balance investment account :-

(In crore of ₹)					
	Opening Balance on 2019	Purchase during 2019-2020	Sales during 2019-2020	Closing Balance on 31 March, 2020	Interest realised during the year
Short term Investment- Government of India Treasury Bills	82,62.27	14,63,15.56	15,16,45.23	29,32.60	3,82.86
Total:-	82,62.27	14,63,15.56	15,16,45.23	29,32.60	3,82.86

(g) Details of investments out of Earmarked Funds are given in Statement No.22.

3 - STATEMENT OF RECEIPTS
I - CONSOLIDATED FUND

		(In crore of ₹)	
	Description	2019-2020	2018-2019
A.	<i>Tax Revenue</i>		
A.1	Own Tax Revenue		
	State Goods and Services Tax (SGST)	87,55.30	83,93.04
	Taxes on Agricultural Income	6.87	7.85
	Other Taxes on Income and Expenditure	1,89.92	1,86.35
	Land Revenue	94.16	1,63.22
	Stamps and Registration Fees	2,92.65	2,40.72
	State Excise	16,50.03	13,99.84
	Taxes on Sales, Trade <i>etc.</i>	44,80.96	46,98.74
	Taxes on Vehicles	8,15.82	7,65.01
	Taxes on Goods and Passengers	47.47	(-)3.62
	Taxes and Duties on Electricity	1,94.57	72.75
	Other Taxes and Duties on Commodities and Services	0.94	0.95
	Total-A.1 Own Tax Revenue	1,65,28.69	1,59,24.85
A.2	Share of net proceeds of Taxes		
	Central Goods and Services Tax (CGST)	61,63.89	62,23.49
	Integrated Goods and Services Tax (IGST)	---	4,96.70
	Corporation Tax	74,06.13	87,68.87
	Taxes on Income other than Corporation Tax	58,03.21	64,57.89
	Other Taxes on Income and Expenditure	---	45.67
	Taxes on Wealth	0.33	3.21
	Customs	13,76.85	17,87.36
	Union Excise Duties	9,57.27	11,87.80
	Service Tax	---	2,31.85
	Other Taxes and Duties on Commodities and Services	13.76	13.01
	TOTAL – A.2 Share of net proceeds of	2,17,21.44	2,52,15.85
	TOTAL - A Tax Revenue	3,82,50.13	4,11,40.70
B.	<i>Non-Tax Revenue</i>		
	Interest Receipts	6,66.86	5,88.09
	Miscellaneous General Services	(-)0.18	6,77.76
	Petroleum	38,05.34	56,42.66
	Forestry and Wild Life	4,16.06	3,64.27
	North Eastern Areas	2,03.58	33.34
	Other Administrative Services	1,03.17	2,11.90
	Police	85.42	68.86
	Education, Sports, Art and Culture	58.68	13.88
	Roads and Bridges	39.59	41.21

**3 - STATEMENT OF RECEIPTS
I - CONSOLIDATED FUND**

	Description	(In crore of ₹)	
		2019-2020	2018-2019
	Coal and Lignite	38.85	50.36
	Dividends and Profits	30.64	1,53.24
	Medical and Public Health	21.37	17.22
	Labour and Employment	13.37	11.64
	Contributions and Recoveries towards Pension and Other Retirement Benefits	11.14	9.59
	Non-ferrous Mining and Metallurgical Industries	7.49	6.51
	Housing	6.69	6.98
	Other General Economic Services	5.59	5.47
	Inland Water Transport	5.21	7.56
	Fisheries	3.88	3.25
	Industries	2.14	0.40
	Tourism	2.13	3.58
	Co-operation	2.09	1.77
	Urban Development	1.72	0.02
	Public Works	1.70	2.64
	Animal Husbandry	1.00	0.88
	Public Service Commission	0.95	2.12
	Crop Husbandry	0.83	0.80
	Water Supply and Sanitation	0.77	0.54
	Medium Irrigation	0.67	1.00
	Village and Small Industries	0.63	0.91
	Food Storage and Warehousing	0.39	2,87.94
	Other Rural Development Programmes	0.36	1.95
	Minor Irrigation	0.32	0.21
	Other Scientific Research	0.29	0.31
	Other Agricultural Programmes	0.18	0.17
	Stationery and Printing	0.17	0.04
	Dairy Development	0.08	0.24
	Jails	0.07	0.07
	Civil Supplies	0.05	0.06
	Social Security and Welfare	0.02	1.83
	Information and Publicity	0.02	0.02
	Family Welfare	0.01	---
	Others	---	---
	TOTAL - B	55,39.34	82,21.29

**3 - STATEMENT OF RECEIPTS
I - CONSOLIDATED FUND**

	II. GRANTS FROM GOVERNMENT OF INDIA	(In crore of ₹)	
		Actuals	
	Description	2019-2020	2018-2019
(C)	<i>Grants-In –Aid and Contribution</i>		
	Grants-in-Aid from Central Government		
	Other Transfer/ Grants to States/ Union Territories with Legislatures	17,12.01 ^(b)	13,35.71
	Finance Commission Grants	46,04.07 ^(a)	9,32.20
	Centrally Sponsored Schemes	1,43,89.53 ^(c)	1,18,49.26
	TOTAL - C	2,07,05.61	1,41,17.17
	TOTAL - REVENUE RECEIPTS (A+B+C)	6,44,95.08	6,34,79.16

(a) It includes ₹ 5,03.10 crore being the Grants-in-Aid for State Disaster Response Fund.

(b) It includes ₹ 1,49.03 crore of Grants-in-Aid for Central Road Fund

(c) It includes ₹ 16,06.08 crore of Block grants (Grants for Externally Aided Project) (Ref. Statement No.14)

**3 - STATEMENT OF RECEIPTS
I - CONSOLIDATED FUND**

III CAPITAL, PUBLIC DEBT AND OTHER RECEIPTS		(In crore of ₹)	
		Actuals	
	Description	2019-2020	2018-2019
D.	Capital Receipts		
	Disinvestment proceeds	---	---
	Others	---	---
	TOTAL -D	---	---
E.	Public Debt		
	Internal Debt		
	Market Loans	1,29,06.00	1,05,95.00
	Ways & Means Advances from the RBI	---	---
	Bonds	---	(-)0.08
	Loans from Financial Institutions	12,37.29	10,70.57
	Special Securities issued to National Small Savings Fund	---	---
	Other Loans	---	---
	Loans and Advances from Central Government		
	Non Plan Loans	---	---
	Loans for State Plan Schemes	---	---
	Loans for Central Plan Schemes	---	---
	Loans for Centrally Sponsored Plan Schemes	---	---
	Loans for Centrally Sponsored Schemes	---	---
	Other Loans for State/Union Territory with Legislature Schemes	1,06.34	89.16
	Other Loans	---	---
	TOTAL - E	1,42,49.63	1,17,54.65
F.	Loans and Advances by State Government (Recoveries) ¹	7.98	2.93
G.	Inter-State Settlements	---	---
	Total - Receipts in Consolidated Fund ² (A+B+C+D+E+F+G)	7,87,52.69	7,52,36.74

1. Details are in Statement 7 in Volume I.

2. Details are in Statement 14, 17 and 18 in Volume II.

**4 - STATEMENT OF EXPENDITURE
(CONSOLIDATED FUND)**

A. EXPENDITURE BY FUNCTION

(In crore of ₹)

	Description	Revenue	Capital	L&A/ PD/CF	Total
A.	GENERAL SERVICES				
A.1	Organs of State				
	Parliament/State/Union Territory Legislatures	65.18	---	---	65.18
	President, Vice President/ Governor, Administrator of Union Territories	7.44	---	---	7.44
	Council of Ministers	7.70	---	---	7.70
	Administration of Justice	3,48.12	---	---	3,48.12
	Elections	1,13.28	---	---	1,13.28
A.2	Fiscal Services				
	Land Revenue	3,28.92	---	---	3,28.92
	Stamps and Registration	32.18	---	---	32.18
	State Excise	49.80	---	---	49.80
	Taxes on Sales, Trades etc.	5,25.25	---	---	5,25.25
	Taxes on Vehicles	48.57	---	---	48.57
	Other Taxes and Duties on Commodities and Services	4.93	---	---	4.93
	Other Fiscal Services	1.78	---	---	1.78
A.3	Interest payment and servicing of Debt				
	Appropriation for reduction or avoidance of Debt	2,80.04	---	---	2,80.04
	Interest Payments	44,38.87	---	---	44,38.87
A.4	Administrative Services				
	Public Service Commission	13.66	---	---	13.66
	Secretariat-General Services	5,12.18	---	---	5,12.18
	District Administration	2,15.76	---	---	2,15.76
	Treasury and Accounts Administration	88.38	---	---	88.38
	Police	40,98.25	19.82	---	41,18.07
	Jails	80.94	---	---	80.94
	Stationery and Printing	30.01	1.11	---	31.12
	Public Works	2,58.00	2,46.97	---	5,04.97
	Other Administrative Services	7,32.76	2,38.84	---	9,71.60
A.5	Pensions and Miscellaneous General Services				
	Pensions and Other Retirement Benefits	96,09.02	---	---	96,09.02
	Miscellaneous General Services	4,59.33	---	---	4,59.33
	Total - GENERAL SERVICES	2,23,50.35	5,06.74	---	2,28,57.09
B.	SOCIAL SERVICES				
B.1	Education, Sports, Art and Culture				
	General Education	1,53,22.01	1,66.04	---	1,54,88.05
	Technical Education	2,08.68	---	---	2,08.68
	Sports and Youth Services	1,85.05	---	---	1,85.05
	Art and Culture	97.92	---	---	97.92
B.2	Health and Family Welfare				
	Medical and Public Health	45,19.77	4,87.36	---	50,07.13
	Family Welfare	3,27.12	---	---	3,27.12
B.3	Water Supply, Sanitation, Housing and Urban Development				
	Water Supply and Sanitation	6,70.25	6,35.55	---	13,05.80
	Housing	15,45.31	34.33	0.79	15,80.43
	Urban Development	9,70.50	2,93.44	1.92	12,65.86

**4 - STATEMENT OF EXPENDITURE
(CONSOLIDATED FUND)**

(In crore of ₹)

	Description	Revenue	Capital	L&A/ PD/CF	Total
B.4	<i>Information and Broadcasting</i>				
	Information and Publicity	73.44	---	---	73.44
B.5	<i>Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes</i>				
	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	20,76.98	48.74	---	21,25.72
B.6	<i>Labour and Labour Welfare</i>				
	Labour and Employment	1,61.74	---	---	1,61.74
B.7	<i>Social Welfare and Nutrition</i>				
	Social Security and Welfare	15,44.60	---	---	15,44.60
	Nutrition	7,94.78	---	---	7,94.78
	Relief on Account of Natural Calamities	5,60.01	---	---	5,60.01
B.8	<i>Others</i>				
	Other Social Services	2.60	18.18	---	20.78
	Total - SOCIAL SERVICES	2,90,60.76	16,83.64	2.71	3,07,47.11
C.	<i>ECONOMIC SERVICES</i>				
C.1	<i>Agriculture and Allied Activities</i>				
	Crop Husbandry	11,80.35	48.91	---	12,29.26
	Soil and Water Conservation	1,58.27	39.63	---	1,97.90
	Animal Husbandry	3,25.92	24.94	---	3,50.86
	Dairy Development	30.25	0.75	---	31.00
	Fisheries	75.92	24.52	---	1,00.44
	Forestry and Wild Life	5,71.30	47.18	---	6,18.48
	Food Storage and Warehousing	8,42.15	6.63	---	8,48.78
	Agricultural Research and Education	5,16.79	---	---	5,16.79
	Co-operation	1,08.07	2.84	---	1,10.91
	Other Agricultural Programmes	14.17	---	---	14.17
C.2	<i>Rural Development</i>				
	Special Programmes for Rural Development	11,36.39	---	---	11,36.39
	Rural Employment	1,79.80	---	---	1,79.80
	Other Rural Development Programmes	41,38.43	---	---	41,38.43
C.3	<i>Special Areas Programmes</i>				
	North Eastern Areas	2.00	4,20.18	---	4,22.18
	Other Special Areas Programmes	7.62	72.97	---	80.59
C.4	<i>Irrigation and Flood Control</i>				
	Medium Irrigation	1,51.65	3.81	---	1,55.46
	Minor Irrigation	4,27.82	8,82.75	---	13,10.57
	Command Area Development	5.16	21.87	---	27.03
	Flood Control and Drainage	2,90.62	7,32.94	---	10,23.56
C.5	<i>Energy</i>				
	Power	14,04.16	1,12.37	2,85.11	18,01.64
	New and Renewable Energy	1.45	---	---	1.45
C.6	<i>Industry and Minerals</i>				
	Village and Small Industries	4,70.66	8.95	1.06	4,80.67
	Industries	(-)38.47	---	---	(-)38.47
	Non-ferrous Mining and Metallurgical Industries	13.75	1.03	---	14.78
	Other Outlays on Industries and Minerals	---	61.81	---	61.81
	Loans for Consumer Industries	---	---	22.69	22.69

**4 - STATEMENT OF EXPENDITURE
(CONSOLIDATED FUND)**

(In crore of ₹)

	Description	Revenue	Capital	L&A/ PD/CF	Total
C.7	Transport				
	Roads and Bridges	11,11.41	83,73.58	---	94,84.99
	Road Transport	1,38.22	80.09	---	2,18.31
	Inland Water Transport	1,65.56	5.32	---	1,70.88
C.9	Science Technology and Environment				
	Other Scientific Research	23.76	3.52	---	27.28
C.1	General Economic Services				
	Secretariat-Economic Services	4,20.87	---	---	4,20.87
	Tourism	99.46	18.45	---	1,17.91
	Census Surveys and Statistics	43.70	---	---	43.70
	Civil Supplies	0.65	---	---	0.65
	General Financial and Trading Institutions	---	---	4.00	4.00
	Other General Economic Services	22.08	---	---	22.08
	Total - ECONOMIC SERVICES	1,40,39.94	1,09,95.04	3,12.86	2,53,47.83
D.	GRANTS-IN-AID AND CONTRIBUTIONS				
	Compensation & Assignments to Local Bodies and Panchayati Raj Institutions	3,66.23	---	---	3,66.23
	Total - GRANTS-IN-AID AND CONTRIBUTIONS	3,66.23	---	---	3,66.23
E.	PUBLIC DEBT				
	Internal Debt of the State Government			30,24.15	30,24.15
	Loans and Advances from the Central Government			1,45.11	1,45.11
	Total - PUBLIC DEBT			31,69.26	31,69.26
F.	LOANS AND ADVANCES				
	Loans to Government Servants etc.			0.59	0.59
	Total - LOANS AND ADVANCES			0.59	0.59
H.	TRANSFER TO CONTINGENCY FUND				
	Appropriation to the Contingency Fund			1,00.00	1,00.00
	Total - TRANSFER TO CONTINGENCY FUND			1,00.00	1,00.00
	Total - CFS Expenditure	6,58,17.28	1,31,85.42	35,85.42	8,25,88.12

**4 - STATEMENT OF EXPENDITURE
(CONSOLIDATED FUND)**

(In crore of ₹)

B. EXPENDITURE BY NATURE									
Object of Expenditure	2019-2020			2018-2019			2017-2018		
	Rev	Cap	Total	Rev	Cap	Total	Rev	Cap	Total
Salaries	2,43,31.01	0.01	2,43,31.02	2,35,11.91	0.11	2,35,12.01	2,39,26.87	0.06	2,39,26.93
Grants-in-aid-General (Non-Salary)	1,54,17.51	13,43.54	1,67,61.05	1,05,71.36	11,31.27	1,17,02.63	1,18,56.77	8,84.56	1,27,41.33
Pensions / Gratuity	96,09.02	---	96,09.02	81,12.26	---	81,12.26	82,87.34	---	82,87.34
Grants for Creation of Capital Assets	31,27.27	48,81.91	80,09.18	15,02.84	43,58.68	58,61.52	32,15.42	30,60.48	62,75.90
Major Works	3,45.62	61,39.42	64,85.04	5,45.34	47,62.79	53,08.13	1,75.54	23,55.46	25,31.00
Interest	44,38.87	---	44,38.87	38,44.37	---	38,44.37	32,05.32	---	32,05.32
Grants-in-aid-General (Salary)	26,77.56	---	26,77.56	26,65.82	---	26,65.82	18,24.74	---	18,24.74
Other Charges	19,26.87	19.91	19,46.78	15,46.94	42.63	15,89.57	7,68.63	14.97	7,83.60
Office Expenses	6,26.39	---	6,26.39	6,53.76	---	6,53.76	4,05.62	---	4,05.62
Maintenance	6,15.36	0.84	6,16.20	5,57.19	0.77	5,57.96	5,63.31	16.42	5,79.73
Inter Accounts Transfer	5,59.00	---	5,59.00	5,32.00	---	5,32.00	5,07.00	---	5,07.00
Materials and Supplies	5,16.66	0.33	5,16.99	3,83.64	3.49	3,87.13	2,64.61	1.12	2,65.73
Subsidy	9,96.15	---	9,96.15	13,23.80	---	13,23.80	5,91.29	---	5,91.29
Wages	4,29.31	---	4,29.31	4,39.54	---	4,39.54	3,15.77	---	3,15.77
Payment for Professionals & Special Services	3,44.27	0.75	3,45.02	4,45.79	---	4,45.79	4,20.92	---	4,20.92
Minor Works	1,08.94	1,54.50	2,63.44	1,03.61	1,20.01	2,23.62	72.40	1,63.77	2,36.17
Scholarships and Stipend	1,92.94	---	1,92.94	1,88.93	---	1,88.93	1,91.58	---	1,91.58
Machinery and Equipment / Tools and Plants	89.00	96.09	1,85.09	1,29.57	50.69	1,80.26	70.00	64.40	1,34.40
Deployment	1,40.06	---	1,40.06	1,82.84	---	1,82.84	---	---	---
Investment	---	27.68	27.68	---	84.31	84.31	1,56.79	71.43	2,28.22
Travel Expenses	49.49	---	49.49	69.96	---	69.96	51.09	---	51.09
Advertising, Sales and Publicity Expenses	45.94	---	45.94	53.22	---	53.22	40.83	---	40.83
Motor Vehicles	35.91	8.12	44.03	36.73	0.64	37.37	1,93.75	1.03	1,94.78
Secret Service Expenditure	30.84	---	30.84	18.76	---	18.76	15.43	---	15.43
Rent, Rate and Taxes/ Royalty	25.89	---	25.89	27.57	---	27.57	21.92	---	21.92
Grants-in-aid / Contribution / Subsidies	---	---	---	---	---	---	14.52	0.50	15.02
Others	19,30.44	6,50.38	25,80.82	11,61.32	4,79.48	16,40.80	13,41.91	10,58.64	24,00.55
Deduct Entries	(-)27,93.04	(-)1,38.06	(-)29,31.10	(-)17,10.07	(-)0.79	(-)17,10.86	(-)30,18.43	---	(-)30,18.43
Total	6,58,17.28	1,31,85.42	7,90,02.70*	5,68,99.00	1,10,34.08	6,79,33.08	5,54,80.94	76,92.84	6,31,73.78

* It excludes ₹ 35,85.43 crore of Loans and Advances (₹ 3,16.16 crore), Public Debt (₹ 31,69.27 crore) and Appropriation to Contingency Fund (₹ 1,00.00 crore).

5 - STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

Major Description Head	1	2	3	4	5
	Expenditure during 2018-2019	Progressive Expenditure upto 2018-2019	Expenditure during 2019-2020	Progressive Expenditur upto 2019-2020	Increase (+)/ Decrease (-) in percentage
	(In crore of ₹)				
A. CAPITAL ACCOUNT OF GENERAL SERVICES					
4047 Capital Outlay on other Fiscal Services	---	23.00	---	23.00	---
4055 Capital Outlay on Police*	1,09.08	2,95.12	19.82	3,14.94	(-)82
4058 Capital Outlay on Stationery and Printing	1.11	1.95	1.11	3.06	---
4059 Capital Outlay on Public Works*	2,99.45	16,02.81	2,46.97	18,49.78	(-)18
4070 Capital Outlay on other Administrative Services	54.63	67.51	2,38.84	3,06.35	(+)337
Total - A. CAPITAL ACCOUNT OF GENERAL SERVICES*	4,64.27	19,90.39	5,06.74	24,97.13	(+)9
B. CAPITAL ACCOUNT OF SOCIAL SERVICES					
<i>(a) Capital Account of Education, Sports, Art and Culture</i>					
4202 Capital Outlay on Education, Sports, Art and Culture	67.13	2,58.21	1,66.04	4,24.25	(+)147
Total - (a) Capital Account of Education, Sports, Art and Culture	67.13	2,58.21	1,66.04	4,24.25	(+)147
<i>(b) Capital Account of Health and Family Welfare</i>					
4210 Capital Outlay on Medical and Public Health	3,90.55	10,06.20	4,87.36	14,93.56	(+)25
4211 Capital Outlay on Family Welfare	---	19.59	---	19.59	---
Total - (b) Capital Account of Health and Family Welfare	3,90.55	10,25.79	4,87.36	15,13.15	(+)25
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</i>					
4215 Capital Outlay on Water Supply and Sanitation	13,78.84	69,76.63	6,35.55	76,12.18	(-)54
4216 Capital Outlay on Housing	32.01	4,07.35	34.33	4,41.68	(+)7
4217 Capital Outlay on Urban Development	2,59.31	18,72.10	2,93.44	21,65.54	(+)13
Total - (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	16,70.16	92,56.08	9,63.32	1,02,19.40	(-)42

5 - STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

Major Description Head	1 Expenditure during 2018-2019	2 Progressive Expenditure upto 2018-2019	3 Expenditure during 2019-2020	4 Progressive Expenditur upto 2019-2020	5 Increase (+)/ Decrease (-) in percentage
	(In crore of ₹)				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Concl'd.					
<i>(d) Capital Account of Information and Broadcasting</i>					
4220 Capital Outlay on Information and Publicity	---	0.15	---	0.15	---
Total - (d) Capital Account of Information and Broadcasting	---	0.15	---	0.15	---
<i>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</i>					
4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities*	10.28	29.82	48.74	78.56	(+374)
Total - (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes*	10.28	29.82	48.74	78.56	(+374)
<i>(g) Capital Account of Social Welfare and Nutrition</i>					
4235 Capital Outlay on Social Security and Welfare	4.50	8.42	---	8.42	---
4236 Capital outlay on Nutrition	---	0.47	---	0.47	---
Total - (g) Capital Account of Social Welfare and Nutrition	4.50	8.89	---	8.89	---
<i>(h) Capital Account of Other Social Services</i>					
4250 Capital Outlay on Other Social Services*	21.45	31.75	18.18	49.93	(-)15
Total - (h) Capital Account of Other Social Services*	21.45	31.75	18.18	49.93	(-)15
Total - B. CAPITAL ACCOUNT OF SOCIAL SERVICES	21,64.07	1,06,10.69	16,83.64	1,22,94.33	(-)22

5 - STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

Major Description Head	1	2	3	4	5
	Expenditure during 2018-2019	Progressive Expenditure upto 2018-2019	Expenditure during 2019-2020	Progressive Expenditur upto 2019-2020	Increase (+)/ Decrease (-) in percentage
	(In crore of ₹)				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES					
<i>(a) Capital Account of Agriculture and Allied Activities</i>					
4401 Capital Outlay on Crop Husbandry*	24.02	1,85.32	48.91	2,34.23	(+)104
4402 Capital Outlay on Soil and Water Conservation	89.28	1,84.40	39.63	2,24.03	(-)56
4403 Capital Outlay on Animal Husbandry*	35.59	1,59.73	24.94	1,84.67	(-)30
4404 Capital Outlay on Dairy Development	1.84	7.23	0.75	7.98	(-)59
4405 Capital Outlay on Fisheries	60.25	74.57	24.52	99.09	(-)59
4406 Capital Outlay on Forestry and Wild Life*	41.23	69.88	47.18	1,17.06	(+)14
4407 Capital Outlay on Plantations	---	5.65	---	5.65	---
4408 Capital Outlay on Food Storage and Warehousing	0.67	38.79	6.63	45.42	(+)889
4415 Capital Outlay on Agricultural Research and Education	---	0.65	---	0.65	---
4416 Investments in Agricultural Financial Institution	---	1.00	---	1.00	---
4425 Capital Outlay on Co-operation	13.85	1,30.09	2.84	1,32.93	(-)79
Total - (a) Capital Account of Agriculture and Allied Activities*	2,66.73	8,57.31	1,95.40	10,52.71	(-)27
<i>(b) Capital Account of Rural Development</i>					
4515 Capital Outlay on other Rural Development Programmes	---	0.19	---	0.19	---
Total - (b) Capital Account of Rural Development	---	0.19	---	0.19	---
<i>(c) Capital Account of Special Areas Programme</i>					
4551 Capital Outlay on Hill Areas	---	0.25	---	0.25	---
4552 Capital Outlay on North Eastern Areas	4,39.61	57,94.88	4,20.18	62,15.06	(-)4
4575 Capital Outlay on other Special Areas Programmes*	37.28	90.52	72.97	1,63.49	(+)96
Total - (c) Capital Account of Special Areas Programme*	4,76.89	58,85.65	4,93.15	63,78.80	(+)3

5 - STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

Major Description Head	1 Expenditure during 2018-2019	2 Progressive Expenditure upto 2018-2019	3 Expenditure during 2019-2020	4 Progressive Expenditur upto 2019-2020	5 Increase (+)/ Decrease (-) in percentage
	(In crore of ₹)				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.					
<i>(d) Capital Account of Irrigation and Flood Control</i>					
4701 Capital Outlay on Medium Irrigation*	10.19	13,53.02	3.81	13,56.83	(-)63
4702 Capital Outlay on Minor Irrigation*	10,85.60	73,12.16	8,82.75	81,94.91	(-)19
4705 Capital Outlay on Command Area Development*	12.18	1,44.37	21.87	1,66.24	(+)80
4711 Capital Outlay on Flood Control Projects	4,86.50	46,72.48	7,32.94	54,05.42	(+)51
Total - (d) Capital Account of Irrigation and Flood Control	15,94.47	1,34,82.03	16,41.37	1,51,23.40	(+)3
<i>(e) Capital Account of Energy</i>					
4801 Capital Outlay on Power Projects	3,69.69	59,23.11	1,12.37	60,35.48	(-)70
4802 Capital Outlay on Petroleum	---	1.00	---	1.00	---
Total - (e) Capital Account of Energy	3,69.69	59,24.11	1,12.37	60,36.48	(-)70
<i>(f) Capital Account of Industry and Minerals</i>					
4851 Capital Outlay on Village and Small Industries*	14.11	1,16.88	8.96	1,25.84	(-)37
4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries	0.15	20.20	1.03	21.23	(+)587
4857 Capital Outlay on Chemical and Pharmaceutical Industries	---	1.53	---	1.53	---
4858 Capital Outlay on Engineering Industries	---	0.60	---	0.60	---
4859 Capital Outlay on Telecommunication and Electronics Industries	---	2,47.56	---	2,47.56	---
4860 Capital Outlay on Consumer Industries	---	7.61	---	7.61	---
4875 Capital Outlay on Other Industries	---	0.05	---	0.05	---
4885 Other Capital Outlay on Industries and Minerals*	1,18.78	8,90.12	61.81	9,51.93	(-)48
Total - (f) Capital Account of Industry and Minerals	1,33.04	12,84.55	71.80	13,56.35	(+)46

5 - STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

Major Description Head	1 Expenditure during 2018-2019	2 Progressive Expenditure upto 2018-2019	3 Expenditure during 2019-2020	4 Progressive Expenditure upto 2019-2020	5 Increase (+)/ Decrease (-) in percentage
	(In crore of ₹)				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Concltd.					
<i>(g) Capital Account of Transport</i>					
5051 Capital Outlay on Ports and Light Houses	---	0.02	---	0.02	---
5054 Capital Outlay on Roads and Bridges*	53,56.14	1,83,26.68	83,73.57	2,67,00.25	(+56
5055 Capital Outlay on Road Transport*	1,81.57	11,03.75	80.09	11,83.84	(-)56
5056 Capital Outlay on Inland and Water Transport	6.11	29.13	5.32	34.45	(-)13
Total - (g) Capital Account of Transport	55,43.82	1,94,59.58	84,58.98	2,79,18.56	(+)53
<i>(h) Capital Account of Communication</i>					
5275 Capital Outlay on Other Communication Services	---	0.01	---	0.01	---
Total - (h) Capital Account of Communication	---	0.01	---	0.01	---
<i>(i) Capital Account of Science Technology and Environment</i>					
5425 Capital Outlay on Other Scientific and Environmental Research	3.07	4.72	3.52	8.24	(+15
Total - (i) Capital Account of Science Technology and Environment	3.07	4.72	3.52	8.24	(+)15
<i>(j) Capital Account of General Economic Services</i>					
5452 Capital Outlay on Tourism*	18.03	2,20.61	18.45	2,39.06	(+2
5465 Investments in General Financial and Trading Institutions	---	11.44	---	11.44	---
5475 Capital Outlay on other General Economic Services	---	1.60	---	1.60	---
Total - (j) Capital Account of General Economic Services*	18.03	2,33.65	18.45	2,52.10	(+)2
Total - C. CAPITAL ACCOUNT OF ECONOMIC SERVICES*	84,05.73	4,71,31.80	1,09,95.04	5,81,26.84	(+)31
Grand Total* -	1,10,34.08	5,97,32.88	1,31,85.42	7,29,18.30	(+)20

* Progressive balance of previous year updated by ₹ 0.01 crore for agreement with detailed Statement No.16

5 - STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

EXPLANATORY NOTES

1. Investment:-In 2019-2020 Government invested ₹ 27.68 crore in Statutory Corporations (₹ 7.68 crore) and Joint stock companies (₹ 20.00 crore) The total investments of Government in the share capital of different concerns at the end of 2017-18, 2018-19 and 2019-2020 was ₹ 25,25.13 crore, ₹ 26,09.44 crore and ₹ 26,37.12 crore respectively. Dividend received during these years therefrom was ₹ 225.55 crore (8.93 per cent), ₹ 153.24 crore (5.87 per cent) and ₹ 30.64 crore (1.16 per cent). Further details are given in Statement No.8 and 19.
2. The financial results of the working of the departmentally managed Government commercial undertakings as disclosed by the latest available proforma mentioned against each, have been shown in the Finance Accounts for the year 1978-79. Proforma Accounts of the subsequent year/years have not been received.

6 - STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(i) Statement of Public Debt & Other Liabilities¹

Nature of borrowings	Balance as on 1 April 2019	Receipts during the year	Repayment during the year	Balance as on 31 March 2020	Per Cent of Net Increase(+) or Decrease(-)	As per cent of total liabilities
(In crore of ₹)						
A. Public Debt						
6003 Internal Debt of the State Government						
Market Loans	3,05,54.77	1,29,06.00	19,09.76	4,15,51.01	(+36	57.50
Loans from Life Insurance Corporation of India	---	0.03	0.03	---	---	---
Loans from General Insurance Corporation of India	(-)1.90	3.02	1.12	---	(-)100	---
Loans from the National Bank for Agricultural and Rural Development	29,70.97*	12,34.24	3,57.11	38,48.10	(+30	5.33
Loans from National Co-operative Development Corporation	32.71*	---	1.17	31.54	(-)4	0.04
Special Securities issued to National Small Savings Fund of the Central Government	79,54.58	---	7,54.96	71,99.62	(-)9	9.96
6004 Loans and Advances from the Central Government						
Non-Plan Loans	87.38	---	---	87.38	---	0.12
Loans for Central Plan Schemes	0.08	---	---	0.08	---	---
Loans for Special Schemes	61.57	---	---	61.57	---	0.09
Pre-1984-85 Loans	0.24#	---	---	0.24	---	---
Other Loans for States/Union Territory with Legislature Schemes	11,59.80	1,06.34	1,45.12	11,21.02	(-)3	1.55
Total - Public Debt	4,28,20.20	1,42,49.63	31,69.27	5,39,00.56	(+)26	74.60

* Opening Balance bifurcated keeping conformity with the Closing Balance for 2018-19 of Statement No. 17. # Opening balance differs with previous Closing balance for agreement.

6 - STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(i) Statement of Public Debt & Other Liabilities ¹

Nature of borrowings	Balance as on 1 April 2019	Receipts during the year	Repayment during the year	Balance as on 31 March 2020	Per Cent of Net Increase(+) or Decrease(-)	As per cent of total liabilities
(In crore of ₹)						
B. Other Liabilities						
Public Accounts						
Small Savings, Provident Funds, <i>etc.</i>	1,21,88.05	23,87.95	14,19.48	1,31,56.52	(+)	8
Reserve Funds Bearing Interest	6,03.61	11,19.80	4,37.37	12,86.04	(+)	113
Reserve Funds Not Bearing Interest	14.46	5,38.08	5,38.08	14.46	---	0.02
Deposits Bearing Interest	4,22.53	14,37.55	14,99.74	3,60.34	(-)	15
Deposits Not Bearing Interest	33,76.76	55,42.02	53,80.18	35,38.60	(+)	5
Total - Other Liabilities	1,66,05.41	1,10,25.40	92,74.85	1,83,55.96	(+)	11
Total - Public Debt & Other Liabilities	5,94,25.61	2,52,75.03	1,24,44.12	7,22,56.52	(+)	22

1. Detailed Account is in Statement 17 and 21. For details on amortization arrangements, service of debt etc. explanatory notes to this statement at pages 25 to 27 may be seen.

6 - STATEMENT OF BORROWINGS AND OTHER LIABILITIES

Explanatory Notes to Statement 6

- 1. Amortisation arrangements** - Arrangements for amortisation of loans raised from the open market are made in accordance with the announcements made at the time of floating the loans. The following arrangements have been made for amortisation of loans raised from the open market.
- 1.1 Depreciation Fund-In the case of loans raised from open market up to 1968-69, a sum equal to 1.5 percent of the total nominal value of the loan is required to be paid out of revenue to a depreciation fund in each financial year. This fund is used for purchasing securities to facilitate repayment of the loans.
- 1.2 Sinking Fund-In respect of loans raised up to 1973-74 an annual contribution from revenue at such rates as the Government may decide from time to time is to be made to the Sinking Fund for amortisation of loans.
- 1.3 During the year 2019-2020 an amount of ₹5,32.05 crore was transferred to Sinking Fund for redemption of open market loans maturing from the year 2019-2020.
- 1.4 No contribution to the Depreciation Fund is being made from 1974-75 as per Government decision to arrange for repayment of loans from that year by raising of new loans.
- 1.5 The balances in these Funds, so far as they relate to market loans at the commencement and end of 2019-2020 are given below :-

Funds	Balance on 1 April 2019	Addition during the year	Withdrawal during the year	Balance on 31 March 2020
	(In crore of ₹)			
Sinking Fund	37,76.52	5,32.04	---	43,08.56
Total -	37,76.52	5,32.04	---	43,08.56

Against the total accumulation in the Funds ₹ 43,01.33 crore were invested in the Government of India securities.

6 - STATEMENT OF BORROWINGS AND OTHER LIABILITIES

Explanatory Notes to Statement No. 6 - Contd.

1.6 The following is an account of the Sinking Fund for amortisation of the Central Loans :-

Particulars	Balance on 1 April 2019 Contribution/interest	Addition during the year Interest	Withdrawal during the year (In crore of ₹)	Balance on 31 March 2020
Loans of ₹ 42.83 crore for Scheme under sharing of small Savings Collection (Balance on 31 March, 1983 ₹ 17.26 crore)	5.44	---	---	5.44
Total -	5.44	---	---	5.44

1.7 Government has not considered it necessary to make any arrangement for amortisation of the remaining Central Loans of ₹ 12,70.29 crore received from the Government of India which are repayable in instalments. Provisions of the amount required for their repayment is made in the Budget from year to year.

2. Loans from Small Saving Fund - Loans out of the collection in the 'Small Savings Schemes' and 'Public Provident Fund' in the Post offices are being shared between the State Government and the Central Government in the ratio of 3:1. A separate fund viz. 'National Small Savings Fund' was created in 1999-2000 for the purpose of release of loans out of Small Savings collections. No loans received during 2019-2020 and ₹ 7,54.96 crore was repaid during the year. The balance outstanding at the end of the year was ₹ 71,99.62 crore which was 13.36 per cent of the total Public Debt of the State Government as on 31 March 2020.

3. Loans from the Government of India, Market Loans etc. - During 2019-2020 the State Government received loans amounting to ₹ 106.34 crore on account of Other loans for State /Union Territory with Legislature Schemes. The details of the loan taken by the State Government from the Government of India are given in Annexure to Statement No.17.

4. Market loans - This covers long-terms loans raised from the open market. During 2019-2020, 22(twenty two) new loans of ₹ 700.00, ₹ 600.00, ₹ 600.00, ₹ 500.00, ₹ 949.00, ₹ 500.00, ₹ 357.00, ₹ 700.00, ₹ 500.00, ₹ 500.00, ₹ 500.00, ₹ 500.00, ₹ 500.00, ₹ 500.00, ₹ 1000.00, ₹ 500.00, ₹ 1000.00, ₹ 500.00, ₹ 500.00, ₹ 500.00, & ₹ 500.00 crore bearing 6.92, 7.26, 7.18, 7.50, 7.20, 6.95, 7.05, 7.10, 7.22, 7.18, 7.24, 7.15, 7.20, 7.22, 6.90, 7.30, 7.13, 7.23, 7.27, 7.02, 7.11, & 6.90 percent interest per annum respectively were raised. These are redeemable at par in 2024, 2029 and 2030.

6 - STATEMENT OF BORROWINGS AND OTHER LIABILITIES

Explanatory Notes to Statement 6 - Concl'd.

5. Service of Debts

Interest on debt and other obligations: - The outstanding gross debt and other obligations and the total net amount of interest charges met from revenue during 2018-2019 and 2019-2020 were as shown below :-

	2019-2020	2018-2019	Net increase(+) or decrease(-) during the year
	(In crore of ₹)		
(i) Gross Debt and Other obligations outstanding at the end of the year			
(a) Public Debt and Small Savings, Provident Fund <i>etc.</i>	6,70,57.08	5,50,08.25	(+12048.83
(b) Other Obligations	51,99.44	44,17.36	(+782.08
Total - (i)	7,22,56.52	5,94,25.61	(+)12830.91
(ii) Interest paid by Government			
(a) Public Debt and Small Savings, Provident Fund <i>etc.</i>	44,38.87	38,44.37	(+594.50
(b) On other obligations	---	---	---
Total - (ii)	44,38.87	38,44.37	(+)594.50
(iii) Deduct			
(a) Interest received on loans and advances given by Government	2,84.00	2,80.11	(+3.89
(b) Interest realised on investment of cash balance	3,82.86	3,07.00	(+75.86
Total - (iii)	6,66.86	5,87.11	(+)79.75
(iv) Net interest charges	37,72.02	32,57.26	(+)514.76
(v) Percentage of gross interest (item (ii)) to total revenue receipts	6.88	6.05	(+).0.83
(vi) Percentage of net interest (item (iv)) to total revenue receipts	5.85	5.13	(+0.72

There was in addition certain other receipts and adjustments totaling ₹ 0.0036 crores such as interest received from commercial departments, interest on arrears of revenue and interest on "Miscellaneous" account. If these are also deducted, the net burden of interest on the revenue would be ₹ 37,72.02 crores which works out to 5.85 percent of the revenue. The Government also received ₹ 30.64 crores during the year as dividend on investments in various undertakings.

6. Appropriation for reduction or avoidance of Debt.

(i) Contribution to Sinking Funds	2,80.04	2,29.05	(+ 50.99
(ii) Other Appropriation	---	---	---
Total	2,80.04	2,29.05	(+) 50.99

No law under Article 293 (1) of the Constitution has been passed by the State Legislature laying down the limit within which the Government may borrow on the security of the Consolidated Fund of the state.

7 - STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Summary of Loans and Advances : Loanee group wise

(In crore of ₹)

Loanee Group	Balance on 1 April 2019	Disbursements during the year	Repayments during the year	Write-off of irrecoverable loans and advances	Balance on 31 March 2020 (2+3) – (4+5)	Net Increase (+) /Decrease (-) during the year (2-6)	Interest Payment in arrears
1	2	3	4	5	6	7	8
Government Companies	51,27.89	3,08.86	0.16		54,36.59	(+)3,08.70	23,84.90
Statutory Corporations	96.58	4.00	5.00		95.58	(-)1.00	7.59
Local Bodies	3,24.76	1.92	NIL		3,26.68	(+)1.92	47.70
Autonomous Bodies	50.64	0.79	NIL		51.43	(+)0.79	---
Co-operative Institutions	51.79	NIL	0.12		51.67	(-)0.12	---
Non-Government/ Private Institutions	15.88	NIL	NIL		15.88		---
Government Servant	81.27	0.59	2.69		79.17	(-)2.10	---
Total	57,48.81	3,16.16	7.97		60,57.00	(+)3,08.19	24,40.19

7 - STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Following are the cases of a loan having been sanctioned as 'loan in perpetuity':

(In crore of ₹)

Sl. No.	Loanee Entity	Year of Sanction	Sanction Order No.	Amount	Rate of Interest
1	2	3	4	5	6
		NIL	NIL*	NIL	NIL

* Data not made available by the State Government Department.

Section 2 : Summary of Loans and Advances : Sector-wise

(In crore of ₹)

Sector	Balance on 1 April 2019	Disbursements during the year	Repayments during the year	Write-off of irrecoverable loans and advances	Balance on 31 March 2020 (2+3) – (4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest Payment in arrears
1	2	3	4	5	6	7	8
General Services	---	---	---	---	---	---	---
Social Services M.H: (6217,6216,6225)	3,72.74	2.71	NIL		3,75.45	(+2.71)	52.22
Economic Services MH: (6425,6801,6851,6860,7465)	52,93.27	3,12.86	5.28		56,00.85	(+3,07.58)	23,87.97
Miscellaneous Loans MH: 7615	1.53	NIL	NIL		1.53	NIL	
Government Servant	81.27	0.59	2.69		79.17	(-)2.10	
Total	57,48.81	3,16.16	7.97		60,57.00	(+) 3,08.19	24,40.19

Note : For details, refer Section 1 of Detailed Statement of Loans and Advances made by the State Government.

7 - STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 3 : Summary of repayments in arrears from Loanee Entities.

(In crore of ₹)

Loanee Entities	Amount of arrears as on 31 March 2020			Earliest period to which arrears relate	Total loans outstanding against the entity on 31 March 2020
	Principal	Interest	Total		
1	2	3	4	5	6
Assam Tea Corporation Limited	4,13.71	69.45	4,83.16	2001-02	4,83.16
Ashok Paper Mills Limited	12.72	16.93	29.65	---	29.65
Assam Power Distribution and Generation Company Limited	27,26.60	22,25.43	49,52.03	2003-04	49,52.03
General Financial and Trading Institution	80.85	7.59	88.44	---	88.44
Assam Urban Water Supply and Sewerage Board	68.67	47.70	1,16.37	2006.07	1,16.37
Assam plantation Crop Development Corporation Limited	10.55	4.52	15.07	1988-89	15.07
Assam Hills Small Industries Development Corporation Limited	38.56	68.57	1,07.13	1976-77	1,07.13
Housing Loan	7.46	---	7.46	---	7.46
Total	33,59.12	24,40.19	57,99.31		57,99.31

8 - STATEMENT OF INVESTMENTS OF THE GOVERNMENT

**COMPARATIVE SUMMARY OF GOVERNMENT INVESTMENT IN THE SHARE CAPITAL AND DEBENTURE OF
DIFFERENT CONCERNS FOR 2018-19 AND 2019-20**

(In crore of ₹)

Name of the concerns	2019-2020			2018-2019		
	Number of concerns	Investment at the end of the year	Dividend/Interest received during the year	Number of concerns	Investment at the end of the year	Dividend/Interest received during the year
1. Statutory Corporations	4	21,59.58		4	21,51.90	
2. Banks*	2	21.76		2	21.76	
3. Government Companies	24	1,76.92		24	1,76.92	
4. Joint Stock Companies	17	1,69.03		17	1,49.03	
5. Co-operatives	18	1,09.83		18	1,09.83	
Total	65	26,37.12	30.64 (a)	65	26,09.44	1,53.24 (a)

* It includes the Rural Bank and Urban and Industrial Co-operative Bank at Sl. No.64 and 65 of Statement No. 19 at page 447

(a) The detailed break up of the dividend credited to Government Account has not been intimated, as such could not be shown against any particular group of investment.

9 - STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT*

Guarantees given by the State Government for repayment of loans, etc. raised by Statutory Corporations, Government Companies, Local Bodies and Other Institutions during the year and sums guaranteed outstanding on 31 March 2020 in various sectors are shown below :

Sector-wise disclosure for Guarantees :
(In crore of ₹)

Sector **	Maximum amount guaranteed	Outstanding at the beginning of the year (2019-20)		Additions during the year (2019-20)	Deletions (other than invoked) during the year (2019-20)	Invoked during the year (2019-20)		Outstanding at the end of the year (2019-20)		Guarantee Commission or fee		Other material details
		Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11	12	13
Power	3,72.84	22.94 [@]	---	---	8.34	---	---	14.60	---	---	---	---
Co-Operative	74.79	2.14	3.96	---	---	---	---	2.14	4.12	---	---	---
Any Other	34.62	24.14 [@]	31.84	---	0.01	---	---	33.83	28.73	---	---	---
Grand Total	4,82.25	49.22	35.80	---	8.35	---	---	50.57[#]	32.85	---	---	---

* This disclosure statement is prepared based on data furnished by the State Government.

** Number of guarantees issued not furnished by the State Government.

Closing Balance differs due to correction of erroneous reporting made by State Govt. in 2018-19.

@ O.B changed for agreement.

10 - STATEMENT OF GRANTS-IN-AID GIVEN BY THE GOVERNMENT

(i) Grants-in-aid paid in cash

Grantee Institutions	Grants released		Grants for creation of Capital Assets	
	2019-2020	2018-2019	2019-2020	2018-2019

(In crore of ₹)

1. Panchayati Raj Institutions

(i) Gram Panchayats	36.01.20	4,57.79	---	---
(ii) Panchayat Samities	---	39.68	---	---
(iii) Zilla Parishads	8.36	42.81	---	---
(iv) Others	33.22	29.21	8.28	---

2. Urban Local Bodies

(i) Municipal Corporations	70.85	80.50	---	---
(ii) Municipalities/Municipal Councils	4,38.53	3,06.15	1,32.37	1,92.70
(iii) Others	68.94	70.33	40.60	59.31

3. Public Sector Undertakings

(i) Government Companies	5.72	4.09	---	---
(ii) Statutory Corporation	28.70	5.92	---	---
(iii) Others	2.99	0.17	---	---

4. Autonomous Bodies

(i) Co-operative Institutions	1.05	4.42	---	---
(ii) Development Councils	12,07.21	7,33.52	73.57	1,12.23
(iii) Universities	40.90	72.76	7.00	5.68
(iv) Others	2.91	29.21	7.00	25.03

5. Non-Government Organisation

Others	12,15.52	7,23.60	---	---
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10 - STATEMENT OF GRANTS-IN-AID GIVEN BY THE GOVERNMENT

(i) Grants-in-aid paid in cash

Grantee Institutions	Grants released		Grants for creation of Capital Assets	
	2019-2020	2018-2019	2019-2020	2018-2019

(In crore of ₹)

6. Non Government Educational Institutions

Others	11.47	39.51	---	---
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7. * Others

Others	1,80,32.66	1,49,24.48	77,40.36	55,66.57
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TOTAL	2,47,70.23	1,75,64.15	80,09.18	58,61.52
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* Out of Grants-in-aid of ₹ 2,47,70.23 crores given by various schemes, ₹ 1,80,32.66 crores (72.80 per cent) grouped under "Other" in absence of details of Grantee Institutions.

10 - STATEMENT OF GRANTS-IN-AID GIVEN BY THE GOVERNMENT

(ii) Grants-in-aid given in kind

Grantee Institutions	Total Value	
	(In crore of ₹)	
	2019-20	2018-19
1. Panchayati Raj Institutions		
(i) Gram Panchayats		
(ii) Zilla Parishads		
(iii) Panchayat Samities		
2. Urban Local Bodies		
(i) Municipal Corporations		
(ii) Municipalities/Municipal Councils		
(iii) Others		
3. Public Sector Undertakings		
(i) Government Companies		
(ii) Statutory Corporation		
(iii) Others		
4. Autonomous Bodies		
(i) Co-operative Institutions		
(ii) Development Councils		
(iii) Universities		
(iv) Others		
5. Non Government Organisation		
6. Non Government Educational Institutions		
7. Others		
TOTAL -		NIL*

* Information not furnished by the State Government

11 - STATEMENT OF VOTED AND CHARGED EXPENDITURE

Particulars	2019-2020			2018-2019		
	(In crore of ₹)					
	Charged	Voted	Total	Charged	Voted	Total
Expenditure Heads (Revenue account)	48,10.75	6,10,06.53	6,58,17.28	41,55.67	5,27,43.33	5,68,99.00
Expenditure Heads (Capital Account)	---	1,31,85.42	1,31,85.42	---	1,10,34.08	1,10,34.08
Disbursement under Public Debt, Loans and Advances, Inter State Settlement Account and Transfer to Contingency Fund (A)	31,69.26	3,16.16	34,85.42	35,89.36	3,28.07	39,17.43
Appropriation to contingency fund	1,00.00	---	1,00.00	---	---	---
Total -	80,80.01	7,45,08.11	8,25,88.12	77,45.03	6,41,05.48	7,18,50.51
(A) The Figures have been arrived at as follows :-						
E. PUBLIC DEBT						
Internal Debt of the State Government	30,24.15	---	30,24.15	34,48.10	---	34,48.10
Loans and Advances from the Central Government	1,45.11	---	1,45.11	1,41.26	---	1,41.26
F. LOANS AND ADVANCES @						
Loans for Economic Services	---	3,12.86	3,12.86	---	2,54.32	2,54.32
Loans for Social Service	---	2.71	2.71	---	2.54	2.54
Loans to Government Servants etc.	---	0.59	0.59	---	71.21	71.21
G. INTER-STATE SETTLEMENT						
Inter State Settlement	---	---	---	---	---	---
H. TRANSFER TO CONTINGENCY FUND						
Appropriation to the Contingency Fund	1,00.00	---	1,00.00	---	---	---
Total -	32,69.26	3,16.16	35,85.42	35,89.36	3,28.07	39,17.43

@ A more detailed account is given in Statement No.18 at page 401 to 426

11 - STATEMENT OF VOTED AND CHARGED EXPENDITURE

(i) The percentage of charged expenditure and voted expenditure to total expenditures during 2018-2019 and 2019-2020 was as under :-

Year	Percentage of total expenditure	
	Charged	Voted
2018-2019	10.78	89.22
2019-2020	9.78	90.22

**12 - STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE
OTHER THAN ON REVENUE ACCOUNT**

	On 1 April 2019	During the year (In crore of ₹)	On 31 March 2020
CAPITAL AND OTHER EXPENDITURE			
Capital Expenditure			
Public Works*	16,02.81	2,46.97	18,49.78
Other General	3,87.58	2,59.77	6,47.35
Capital Account of Education, Sports, Art and Culture	2,58.21	1,66.04	4,24.25
Capital Account of Health and Family Welfare	10,25.79	4,87.36	15,13.15
Capital Account of Water Supply, Sanitation, Housing and Urban Development	92,56.08	9,63.32	1,02,19.40
Capital Account of Information and Broadcasting	0.15	---	0.15
Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes*	29.82	48.74	78.56
Capital Account of Social Welfare and Nutrition	8.89	---	8.89
Capital Account of Other Social Services*	31.75	18.18	49.93
Capital Account of Agriculture and Allied Activities*	8,57.31	1,95.40	10,52.71
Capital Account of Rural Development	0.19	---	0.19
Capital Account of Special Areas Programme*	58,85.65	4,93.15	63,78.80
Capital Account of Irrigation and Flood Control	1,34,82.03	16,41.37	1,51,23.40
Capital Account of Energy	59,24.11	1,12.37	60,36.48

* Progressive balance of previous year updated by ₹ 0.01 crore for agreement with detailed Statement No.16

**12 - STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE
OTHER THAN ON REVENUE ACCOUNT**

	On 1 April 2019	During the year (In crore of ₹)	On 31 March 2020
CAPITAL AND OTHER EXPENDITURE- Contd.			
Capital Expenditure			
Capital Account of Industry and Minerals	12,84.55	71.80	13,56.35
Capital Account of Transport	1,94,61.09	84,58.98	2,79,20.07
Capital Account of Communication	0.01	---	0.01
Capital Account of Science Technology and Environment	4.72	3.52	8.24
Capital Account of General Economic Services	2,36.61	18.45	2,55.06
Total - Capital Expenditure	5,97,37.35	1,31,85.42	7,29,22.77
Loans and Advances			
Education, Sports, Art and Culture	0.53	---	0.53
Health and Family Welfare	0.40	---	0.40
Water Supply, Sanitation, Housing and Urban Development	3,40.02	2.71	3,42.73
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	12.04	---	12.04
Social Welfare & Nutrition	19.75	---	19.75

**12 - STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE
OTHER THAN ON REVENUE ACCOUNT**

	On 1 April 2019	During the year (In crore of ₹)	On 31 March 2020
CAPITAL AND OTHER EXPENDITURE-Concl'd.			
Loans and Advances			
Agriculture and allied activities	1,16.97	(-)0.13#	1,16.84
Rural Development	0.76	---	0.76
Special Areas Programme	0.07	---	0.07
Irrigation & Flood Control	12.07	---	12.07
Energy	44,92.61 ^(\$)	2,85.11	47,77.72
Industry and Minerals	5,88.06	23.59	6,11.65
General Economic Services	82.72	(-)1.00#	81.72
Loans to Government Servants <i>etc.</i>	81.28	(-)2.10#	79.18
Loans for Miscellaneous purposes <i>etc.</i>	1.53	---	1.53
Total - Loans and Advances	57,48.81	3,08.18	60,56.99
Appropriation to Contingency Fund	---	1,00.00	---
Total - Capital & Other Expenditure	6,54,86.16	1,35,93.60	7,89,79.76
Deduct			
> Contribution from development funds, reserve funds <i>etc.</i>	4.47	---	4.47
Net - Capital and Other Expenditure	6,54,81.69	1,35,93.60(a)	7,89,75.29(b)

Minus figure is due to more repayment than the disbursement during the year. Please see Statement No.18 in Vol-II

(\$) Power Department, Government of Assam took over 75 per cent of loan of ₹1,510.04 crore of APDCL as on 30 September 2015, and issued sanction for converting acquired liability of ₹1,132.53 crore into Grants and Equity in 3:1 ratio (i.e., Grants: ₹849.40 crore and Equity: ₹283.13 crore) vide No. PEL 137/2019/68, dated 05-02-2020 during the financial year 2019-20. This transaction which was required to be carried out by way of book adjustment was, however, not included in the Finance Accounts (2019-20)-Government of Assam, as the sanction dated 5 February 2020 was received late from the Government.

**12 - STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE
OTHER THAN ON REVENUE ACCOUNT**

	On 1 April 2019	During the year (In crore of ₹)	On 31 March 2020
PRINCIPAL SOURCES OF FUNDS			
Revenue Surplus (+)/ Deficit (-) 2019-2020		(-)13,22.20	
Add - Adjustment on account of retirement /disinvestment Debt-		---	
Internal Debt of the State Government	4,15,11.14	1,11,19.14	5,26,30.28
Loans and Advances from the Central Government	13,09.07	(-)38.78#	12,70.29
Small Savings, Provident Funds, etc.	1,21,88.05	9,68.47	1,31,56.52
Total - debt	5,50,08.26	1,20,48.83	6,70,57.09
Other Obligations			
Contingency Fund	1,00.00	1,00.00	2,00.00
Reserve Fund	44,34.80	12,20.52	56,55.32
Deposits and Advances	(-)2,44.40	8,54.71	6,10.31
Suspense & Miscellaneous (Other than amount closed to Government Account and Cash Balance Investment Account)	(-)2,78.90	(-)4,14.61*	(-)6,93.51
Remittances	(-)6,00.50	(-)1,41.95*	(-)7,42.45
Total - Other Obligations	34,11.00	16,18.67	50,29.67
Total - Debt & Other Obligations	5,84,19.26	1,36,67.50	7,20,86.76

Minus figure is due to repayment of Central Loan being more than the receipts during the year.

*Minus figure is due to more disbursement than the receipts during the year. Please see Statement No. 17 in Vol-II

**12 - STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE
OTHER THAN ON REVENUE ACCOUNT**

	On 1 April 2019	During the year (In crore of ₹)	On 31 March 2020
Deduct - Cash Balance	(-)5,63.08	35,43.28	29,80.20
Deduct - Investments	1,20,79.00	(-)47,91.58	72,87.42
Add - Amount closed to Government Account during 2019-2020		---	
Net - Provision of Funds	4,69,03.34	1,49,15.80(a)	6,18,19.14(b)

- (a) The difference of ₹ (-)13,22.20 crore between the "Net Provision of Funds"(₹ 1,49,15.80 crore) and the "Net Capital and Other Expenditure" (₹ 1,35,93.60 crore) during the year 2019-2020 is explained below :-
Revenue Deficit :- ₹13,22.20 crore
- (b) The cumulative shortfall between the Net Provision of Funds ₹ 6,18,19.14 crore and the Net Capital and other Expenditure ₹ 7,89,75.29 crore was met out of the cumulative Revenue Surplus and amount closed to Government Account totaling ₹ 1,71,56.15 crore.

13 - SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT

A. The following is a summary of balances as on 31 March 2020

Debit Balances (In crore of ₹)	Sector of the General Account	Name of the Account	Credit Balances (In crore of ₹)
		Consolidated Fund	
5,57,62.13 ¹	A to D and G, H and part of L (MH 8680 only)	Government Account	
	E	Public Debt	5,39,00.56
60,56.99	F	Loans and Advances	
		Contingency Fund	2,00.00
		Public Account	
	I	Small Savings, Provident Funds, etc.	1,31,56.52
	J	Reserve Funds	
		(i) Reserve funds Bearing Interest	12,86.04
		(ii) Reserve funds not Bearing Interest	
		Gross Balance	43,69.28
43,54.82		Investments	
	K	Deposits and Advances	
		i) Deposits bearing Interest	3,60.34
		ii) Deposits not bearing Interest	35,38.60
32,88.65		iii) Advances	
	L	Suspense and Miscellaneous	
29,32.60		Investments	
6,93.50		Other Items (Net)	
7,42.45	M	Remittances	
29,80.20	N	Cash Balance (Closing)	
7,68,11.34		TOTAL	7,68,11.34

¹ Please see 'B' below to understand how this figure is arrived at.

13 - SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT

(a) There was a difference between the figures reflected in the accounts and that intimated by the Reserve Bank of India regarding "Deposits with Reserve Bank" included in the Cash Balance. The discrepancy is under reconciliation. See also Explanatory Notes (d) of Annexure to Statement No-2 on page 08.

B. Government Account: Under the system of book-keeping followed in Government accounts, the amount booked under revenue, capital and other transactions of Government the balances of which are not carried forward from year to year in the accounts, are closed to a single head called "Government Account". The balance under this head represents the cumulative result of all such transactions.

To this the balances under Public Debt, Loans and Advances, Small Savings, Provident Funds, Reserve Funds, Deposits and Advances, Suspense and Miscellaneous (Other than Miscellaneous Government Account), Remittances and Contingency Fund etc. are added and the closing cash balance at the end of the year is to be worked out and proved.

The other headings in the summary take into account the balances under all accounts heads in Government books in regard to which Government has a liability to repay the money received or has a claim to recover the amounts paid and also heads of account opened in the books for adjustment of remittance transactions.

It must be understood that these balances can not be regarded as a complete record of the financial position of the Government as it does not take into account all the physical assets of the State, such as lands, buildings, communication, etc. nor any accrued dues or outstanding liabilities which are not brought to account under the cash basis of accounting followed by Government.

13 - SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT

The net amount at the debit of Government Account at the end of the year has been arrived at as

Debit	Details	(In crore of ₹)	Credit
4,11,54.51	A- Amount at the debit of Government Account on 1st April 2019		
	B-Receipt Heads (Revenue Account)		6,44,95.08
	C-Receipt Heads (Capital Account)		....
6,58,17.28	D-Expenditure Heads (Revenue Account)		
1,31,85.42	E-Expenditure Heads (Capital Account)		
---	F-Suspense and Miscellaneous (Miscellaneous Government Accounts)		---
	G-Amount at the debit of Government Account on 31st March 2020		5,57,62.13
1,00.00	H-Appropriation to the Contingency Fund		
12,02,57.21	TOTAL		12,02,57.21

- (i) In a number of cases, there are unreconciled differences in the closing balance as reported in the statement of 'Receipts, Disbursements and Contingency fund and Public Account' (Statement No.18 & 21) and that shown in separate Registers or other record maintained in the Account office/Departmental offices for the purpose. Steps are being taken to settle the discrepancies.
- (ii) The balances are communicated to the officers concerned every year for verification and acceptance thereof. In a large number of cases such acceptances have not been received.
- (iii) The cases where acceptances of balances have been delayed and the amounts involved are considerable have been mentioned in Annexure 'A' of Appendix-VII.
- (iv) Cases where details/documents are awaited in connection with reconciliation of balances are detailed in Annexure 'B' of Appendix-VII.

Notes to Accounts

1. Summary of significant accounting policies:

(i) **Entity and Accounting Period:** These accounts present transactions of the Government of Assam for the period 01 April 2019 to 31 March 2020. The accounts of receipts and expenditure of the Government of Assam have been compiled, based on the initial accounts rendered by 33 District Treasuries, 48 Sub-Treasuries, Assam House (New Delhi), Cyber Treasury (Dispur), 265 Public Works Divisions (including 69 Irrigation and 44 Public Health Engineering and 36 Water Resources Divisions), 146 Forest Divisions and Advices of the Reserve Bank of India. Despite delay in rendition of monthly accounts ranging from 01 to 356 days by Treasuries, 01 to 296 days by Public Works Divisions and 01 to 135 days by Forest Divisions (details of exclusions accounts from Monthly Civil Accounts are shown in **Annexure - A**), no accounts was excluded at the end of the year.

(ii) **Basis of Accounting:** With the exception of some Book Adjustments and Periodical Adjustments, (**Annexure B-1, B-2 & B-3**), the accounts represent the actual cash receipts and disbursements during the period. Physical Assets and Financial Assets like investments, *etc.*, are shown at historical cost, *i.e.*, the value at the year of acquisition/purchase. Physical Assets are not depreciated or amortised. Losses of physical assets at the end of their life are also not expensed or recognised.

The pension liability of the Government, *i.e.*, the liability towards payment of retirement benefits for the past and the present service of its employees is not included in the accounts. However, the retirement benefits disbursed during the accounts period have been reflected in the accounts.

(iii) **Currency in which Accounts are kept:** The accounts of Government of Assam are maintained in Indian Rupees (₹).

(iv) **Form of Accounts:** Under Article 150 of the Constitution, the accounts of the Union and of the States are kept in such form as the President may, on the advice of the Comptroller and Auditor General, prescribe. The word "form" used in Article 150 has a comprehensive meaning so as to include the prescription not only of the broad form in which the accounts are to be kept but also the basis for selecting appropriate heads under which the transactions are to be classified.

(v) **Classification between Revenue and Capital:** Revenue expenditure is recurring in nature and is intended to be met from revenue receipts. Capital expenditure is defined as expenditure incurred with the object of increasing concrete assets of a material and permanent character or of reducing permanent liabilities. The State Government, however, budgeted and spent an amount of ₹ 345.62 crore on "Major Works" under the Revenue Section and ₹ 154.50 crore on "Minor Works" under the Capital Section.

As per the Indian Government Accounting Standards (IGAS) 2, expenditure on Grants-in-Aid is to be classified as Revenue expenditure, regardless of end utilisation. However, during the year,

the State Government made budget provision and classified Grants-in-Aid amounting to ₹ 6,225.45 crore under Capital major heads, instead of under the Revenue section. Further, Government of Assam did not furnish any information regarding Grants-in-Aid paid in kind, during the year. Consequently, the total value of Grants-in-Aid in section (ii) of 'Statement No. 10 - Grants-in-Aid given by the State Government', in the Finance Accounts, is shown as 'Nil'.

2. Quality of Accounts:

(i) Goods and Service Tax:

During 2019-20, the State's GST collection was ₹ 8,755.30 crore as compared to ₹ 8,393.04 crore in 2018-19, registering an increase of ₹ 362.26 crore (4.32 *per cent*). This included Advance Apportionment of taxes from Integrated Goods and Service Tax (IGST) amounting to ₹ 246.74 crore. In addition, the State Government received ₹ 6,163.89 crore as its share of net proceeds from Central Goods and Service Tax (CGST) as per recommendations of Fourteen Finance Commission. The State Government, however, did not receive any share of net proceeds from Integrated Goods and Service Tax (IGST) during the year. Thus, the total receipts under GST (MH: 0005 & MH: 0006) was ₹ 14,919.19 crore. Further, the State Government also received a compensation of ₹ 878.97 crore during the year, on account of loss of revenue arising out of implementation of GST.

(ii) Booking under Minor Head 800 - 'Other Receipts' and 'Other Expenditure':

Minor Head 800 - 'Other Expenditure/Other Receipts' is intended to be operated only when the appropriate minor head has not been provided in the accounts. Routine operation of the Minor Head 800 is to be discouraged, since it renders the accounts opaque. During the year, State Government classified receipts of ₹ 1,078.48 crore, pertaining to 46 Major Heads, constituting 1.67 *per cent* of the total Revenue Receipts (₹ 64,495.08 crore), under the Minor Head '800 - Other Receipts'. Similarly, an expenditure of ₹ 19,036.52 crore, under 71 Major Heads, constituting 24.10 *per cent* of the total Revenue and Capital expenditure (₹ 79,002.70 crore), was classified under the Minor Head '800 - Other Expenditure'. Instances of substantial proportion (50 *per cent* or more) of the receipts and expenditure, classified under the Minor Head 800 - 'Other Receipts/Other Expenditure', are given in **Annexures C and D** respectively.

(iii) Unadjusted Abstract Contingency (AC) bills:

Under Rule 21 of the Assam Contingency Manual, 1989, Drawing and Disbursing Officers (DDOs) are authorised to draw sums of money for limited purposes by preparing Abstract Contingent (AC) bills by debiting Service Heads. Subsequently, Detailed Countersigned Contingent (DC) bills (vouchers in support of final expenditure) are required to be sent so as to reach the Principal Accountant General (A&E) not later than 25th of the month following the month to which they relate. Prolonged non-submission of DC bills renders the expenditure shown under AC bills opaque. Further, to the extent of non-receipt of DC bills, the

expenditure shown in the Finance Accounts cannot be vouched as correct or final. Details of AC bills, outstanding as on 31 March 2020, are given below:

(₹ in crore)

Year	Opening Balance		Addition		Clearance		Closing Balance	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount
Up to 2017-18	1,136	567.13	10	127.07	80	15.35	1,066	678.85
2018-19	1,066	678.85	298	289.53	41	2.56	1,323	965.82
2019-20	1,323	965.82	282	53.63	173	149.35	1,432*	870.10*

* includes the AC bills drawn in March 2020, which were not due for submission by 31 March 2020

The Details of the major defaulting Department with substantial outstanding amount unadjusted, as on 31 March 2020 is given below:

(₹ in crore)

Sl. No.	Name of the Department	Outstanding Items	Outstanding amount	Percentage to total amount
1	Transport Department	10	146.96	16.89
2	Panchayat and Rural Development Department	133	131.25	15.08
3	Health Department	22	106.05	12.18
4	Education (General) Department	35	85.26	9.80
5	Secretariat Administration Department	140	56.05	6.44
6	Department for the Welfare of plain Tribes and Other Backward Classes	26	51.37	5.90
7	Home Department	163	39.75	4.56
8	Social Welfare Department	17	37.53	4.31
9	Revenue Department	301	32.25	3.71
10	Finance Department	24	28.56	3.28

Out of ₹ 53.63 crore, drawn against 282 AC bills in 2019-20, 59 AC bills, amounting to ₹ 5.73 crore (10.68 per cent) were drawn in March 2020, of which 1 AC bill for ₹ 0.10 crore was drawn on the last day of the financial year.

(iv) Outstanding Utilisation Certificates:

State Government authorities who have received conditional grants are required to furnish formal Utilisation Certificates (UCs) about the proper utilisation of the grants, to the Principal Accountant General (A&E) within 12 months of the closure of the financial year in which the grants have been released, unless specified otherwise. The status of outstanding UCs, as per the records of the Principal Accountant General (A&E), as on 31 March 2020 is given below:

(₹ in crore)

Year	Opening Balance		Addition		Clearance		Due for submission	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount
Up to 2017-18	11,641	24,907.26	2,267	15,958.31	2,271	6,972.16	11,637	33,893.41
2018-19	11,637	33,893.41	2,248	13,381.83	2,182	14,221.35	11,703	33,053.89
2019-20	11,703	33,053.89	2,732*	22,833.65*	2,324	12,651.41	9,379	20,402.48

*UCs for the GIA disbursed during 2019-20 become due only during 2020-21.

A significant portion of wanting UCs pertain to Health Department (178 UCs, amounting to ₹ 3,494.38 crore), Welfare of Plain Tribes & Other Backward Classes (790 UCs, amounting to ₹ 2,403.51 crore), Secretariat Administration Department (170 UCs, amounting to ₹ 2,171.90 crore), Education (General) Department (4,130 UCs, amounting to ₹ 1,828.03 crore), Social Welfare Department (616 UCs, amounting to ₹ 1,337.02 crore), Finance Department (16 UCs, amounting to ₹ 1,112.11 crore), Panchayat and Rural Development Department (111 UCs, amounting to ₹ 1,097.42 crore), Agriculture Department (140 UCs, amounting to ₹ 823.21 crore), Rural Development Department (18 UCs, amounting to ₹ 780.14 crore), and Guwahati Development Department (83 UCs, amounting to ₹ 619.06 crore).

UCs outstanding beyond the specified periods indicate absence of assurance on utilisation of the grants for intended purposes and the expenditure shown in the accounts cannot be treated as final to that extent.

(v) Transfer of funds to Personal Deposit (PD) Accounts:

In specific circumstances, the Government may authorise the opening of PD accounts for operation by designated Administrators. Transfer of funds to PD accounts is booked under the service major heads, as expenditure under the Consolidated Fund of the State. Under the rules, the Administrators are required to close such accounts on the last working day of the year and transfer the unspent balances back to the Consolidated Fund, with the PD accounts being reopened in the next year, if necessary. Government of Assam, however, did not follow this procedure. As on 31 March 2020, there were 22 PD Accounts and all these accounts have been inoperative for more than three years. The status of PD accounts during 2019-2020, as per the records of Principal Accountant General (A&E), is as under:

(₹ in crore)

Particulars	No. of PD Accounts	Amounts
Opening Balances as on 1 April 2019	26	0.60
Net addition during the year	---	---
Closed during the year	04	0.03
Amount lying unspent for more than one year	22	0.57
Amount lying unspent for more than three years	22	0.57
Closing Balance as on 31 March 2020	22	0.57

No departmental officers had verified/reconciled these balances with the records maintained by the Principal Accountant General (A&E), as required.

(vi) Reconciliation of Receipts and Expenditure between CCOs and Accountant General (A&E):

To exercise effective control of expenditure, to keep it within the budget grants and to ensure accuracy of their accounts, all Chief Controlling Officers (CCOs)/Controlling Officers (COs) are required to reconcile the figures of Receipts and Expenditure recorded in their books every month with the figures accounted for by the Principal Accountant General (A&E). During the year, out of 54 CCOs, 34 CCOs reconciled expenditure amounting to ₹ 54,157.10 crore (65.57 per cent of total expenditure of ₹ 82,588.12 crore) leaving expenditure of ₹ 28,431.02 crore (34.43 per cent of total expenditure) unreconciled. Further, 6 CCOs fully reconciled receipts of ₹ 52,250.97 crore (66.35 per cent of the total receipts of ₹ 78,752.69 crore) leaving receipts for ₹ 26,501.72 crore (33.65 per cent of the total receipts) unreconciled. Reconciled receipts of ₹ 52,250.97 crore included receipts under Cyber Treasuries of ₹ 3,889.59 crore during the year under MH: 0039, MH: 0802, MH: 0803 & MH: 0853.

(vii) Reconciliation of Cash Balances:

The Cash difference between RBI and Principal Accountant General (A&E) for 2019-20 with last five years (from 2014-15 to 2018-19) is shown below:

(₹ in crore)

Year	RBI's figures		AG's figures		Difference	
2014-15	1,651.23	Dr.	1,652.59	Cr.	1.36	Cr.
2015-16	840.53	Dr.	816.18	Cr.	24.35	Dr.
2016-17	275.80	Dr.	220.92	Cr.	54.88	Dr.
2017-18	10.70	Cr.	180.98	Dr.	170.28	Dr.
2018-19	1,862.64	Dr.	563.08	Cr.	1,299.56	Dr.
2019-20	499.82	Cr.	2,980.20	Dr.	2,480.38	Dr.

No panel interest was credited to state account during the year 2019-20

As on 31 March 2020 there was a difference of ₹ 2,480.38 crore (Net debit), between the Cash Balance of the State Government, as worked out by the Principal Accountant General (A&E), and the Cash Balance as reported by the Reserve Bank of India. Out of the unreconciled cash balance of ₹ 2,480.38 crore (₹ 2,613.32 crore of debit amount *minus* ₹ 132.94 crore of credit amount) at the end of 31 March 2020, ₹ 2,613.32 crore of unreconciled cash balance pertain to the pension payments made by non-link branches and directly reported to the RBI. The corresponding details of such pension payment (DMS along with bank scrolls, etc.) were not received with the treasury accounts as required under the directives of RBI vide letter No. DGBA.GBD1498/31.02.007/2017-18 dated 06 December 2017 which led to non-accounting of expenditure on pension payments to the extent of ₹ 2,613.32 crore in the State Accounts and in turn resulted in discrepancy in the Cash Balance of the State Government to that extent. The remaining differences of ₹ 132.94 crore unreconciled cash balance represent discrepancy due to erroneous reporting by Agency Banks. The details of the differences are as tabulated below:

(₹ in crore)

Year	Discrepancy for non reporting of Pension payment	Discrepancy for erroneous reporting by Agency Banks	Net Amount
Upto2014-15	----	0.20 (Dr.)	0.20 (Dr.)
2015-16	---	0.45 (Dr.)	0.45 (Dr.)
2016-17	---	0.01(Dr.)	0.01 (Dr.)
2017-18	112.59 (Dr.)	2.07 (Cr.)	110.52 (Dr.)
2018-19	1,152.38 (Dr.)	28.69(Dr.)	1,181.07 (Dr.)
2019-20	1,348.35 (Dr.)	160.22(Cr.)	1,188.13 (Dr.)
Total	2,613.32 (Dr.)	132.94 (Cr.)	2,480.38 (Dr.)

The Non-accounting of Expenditure on Pension Payment of ₹ 1,348.35 crore in 2019-20 has resulted in understatement of Revenue Deficit and Fiscal Deficit to that extent.

(viii) Compliance with Indian Government Accounting Standard (IGAS):

With a view to improve standards of Government accounting and financial reporting which will enhance the quality of decision making and public accountability, the Government Accounting Standards Advisory Board (GASAB) has formulated the following Indian Government Accounting Standards (IGAS):

(a) IGAS 1: This Standard specifies the disclosure requirements in the Financial Statements of the State Government of Guarantees given by the Government. In compliance with the standards, guarantees given by the State Government for repayment of loans, *etc.* raised by Statutory Corporation, Government Companies, Local Bodies and Other Institutions as furnished by the State Government in the prescribed format, have been disclosed in **Statements No. 9** and **20** of the Finance Accounts.

(b) IGAS 2: It prescribes principles of accounting and classification of Grants-in-Aid in the Financial Statements of Government. It stipulates that Grants-in-Aid should be classified and accounted for as revenue expenditure in the Financial Statements of the grantor irrespective of its ultimate application by the grantee. The position holds goods even in those cases where Grants-in-Aid are utilised by the grantee for the purpose of creation of assets. Similarly, receipts of Grants-in-Aid to be treated as revenue receipts in the Financial Statements of grantee Government. However, during the year, the State Government made budget provision and classified Grants-in-Aid of ₹ 6,225.45 crore under Capital major heads, instead of under the Revenue section. Further, Government of Assam did not furnish any information regarding Grants-in-Aid paid in kind, during the year. Consequently, the total value of Grants-in-Aid in section (ii) of 'Statement No. 10 - Grants-in-Aid given by the State Government', in the Finance Accounts, is shown as 'Nil'.

(c) IGAS 3: This standard applies the norms for recognition, measurement, valuation and reporting in respect of loans and advances made by the Government in its respective Financial Statements to ensure complete, accurate and uniform accounting practices. Details of Loans and

Advances made by the State Government, reported in **Statements No. 7 and 18** of the Finance Accounts, have been prepared as per the Indian Government Accounting Standard (IGAS) 3. However, the information is incomplete, since details of overdue principal and interest, in respect of Loans and Advances where detailed accounts are maintained by the State Government, are awaited.

3. Other Items:

(i) Liabilities towards Pensionary Benefits:

The expenditure during the year on pension and other retirement benefits to State Government employees, recruited prior to 30 January 2005, was ₹ 8,859.70 crore (13.47 *per cent* of the total revenue expenditure). State Government employees, recruited on or after 01 February 2005, are eligible for the New Pension Scheme (NPS), which is a defined contributory pension scheme. In terms of the Scheme, employees contribute 10 *per cent* of basic pay and dearness allowances, which is matched by the State Government, and the entire amount is transferred to the designated fund manager through the National Securities Depository Limited (NSDL)/Trustee Bank.

The State Government, however, implemented the Scheme only from the salary month of January 2010, and gave an option to the employees to either opt for the scheme with retrospective effect (from February 2005) or from January 2010, with matching Government contribution. The State Government, however, informed the Principal Accountant General (Audit) vide letter dated 28-09-2020 that no employee had opted to contribute with the retrospective effect from February 2005.

As per the accounting procedure, both employees' and matching employer's contributions are first transferred to the Public Account, under the Major Head '8342 - 117 - Defined Contributory Pension Scheme' and the total amount is, thereafter, transferred to the National Security Depository Limited (NSDL), which is responsible for management of the funds under the Scheme. In deviation of the prescribed procedure of transferring the accumulated balances to NSDL from public Account, Government of Assam, since the inception of this scheme till date, has initially transferred these balances from Deposit Account to a Current Account opened for this purpose in the State Bank of India, from where, the balances were then transferred to the NSDL for further investment into designated funds.

The State Government informed the Principal Accountant General (A&E), in October 2020, that contributions deposited under Major Head - 8342, in respect of individual employees, cannot be remitted to NSDL till that agency allots individual Permanent Retirement Account Numbers (PRANs), and that, as on 31 March 2020, 24,013 PRANs were yet to be allotted.

During the year, against employees' contribution of ₹ 682.96 crore, the State Government provided its own share of ₹ 749.32 crore and transferred ₹ 1,432.28 crore to Public Account under MH: 8342-117. Out of accumulations of ₹ 1,840.50 crore in the fund (OB ₹ 408.22 crore *plus* receipt during year of ₹ 1,432.28 crore), ₹ 1,498.68 crore was withdrawn from the Public Accounts of which, an amount of ₹ 1,498.30 crore was deposited into the Current Account and subsequently transferred to NSDL. The remaining ₹ 0.38 crore was paid to the nominees/legal

heirs of deceased/retired Government employees as per Notification No. FEB.75/79/pt.-1/189 dated 25 August 2015, as PRANs could not be issued till their death/retirement. The closing balance under MH – 8342 - 117 was ₹ 341.82 crore as on 31 March 2020 and there was a balance of ₹ 15.41 crore in the current Account as on 31 March 2020. The details of total receipts, transfer and fund retained in Current Account since the inception of this scheme have been given in **Annexure-E**.

Further, Government of Assam, against the employees' contribution of ₹ 3,271.54 crore, had provided only ₹ 3,006.67 crore of its own contribution (₹ 2,676.45 crore under MH: 8342 plus ₹ 137.26 crore of Asian Development Bank fund plus ₹ 192.96 crore directly credited to Current Account from MH: 2701) since the inception of the scheme (2009-10), resulting in short contribution of ₹ 264.87 crore. Similarly, against the total collection of ₹ 6,278.21 crore since inception of the scheme, the State Government had transferred only ₹ 5,919.90 crore to NSDL and ₹ 1.37 crore paid to beneficiaries till 2019-20. Against ₹ 5,919.00 crore transferred to NSDL an amount of ₹ 0.29 crore was received as net refund from NSDL due to erroneous reporting. There was a less transfer of ₹ 357.23 crore as of 31 March, 2020 which represent liability of the State Government. The details of short contribution and less transfer of fund is given in **Annexure-F**.

In terms of the guidelines of the Scheme, Government of Assam is liable to pay interest on amounts not transferred to NSDL. As on 31 March 2019, an amount of ₹ 408.22 crore remained in the Public Account under the Major Head - 8342 -117 on which interest payable in 2019-20 has been estimated as ₹ 32.66 crore (@ 8 per cent). Uncollected, unmatched and un-transferred amounts, with accrued interest, represent outstanding liabilities under the scheme. Non-payment of interest of ₹ 32.66 crore has resulted in underestimation of Revenue Deficit and Fiscal Deficit.

(ii) Guarantees:

Guarantees are contingent liabilities on the Consolidated Fund of the State in case of default by the borrower for whom the guarantee was extended. The position of guarantees, reported in **Statements No. 9 and 20**, is based on information received from the State Government, which is the authority for issuing such guarantees.

Under the Assam Fiscal Responsibility and Budget Management Act, 2005, guarantees of the State Government, at any point of time, are restricted to 50 per cent of the State's own tax and non-tax revenue of the second preceding year, as reflected in the books of accounts maintained by the Principal Accountant General (A&E). The State Government has informed that the total outstanding guarantees, up to the end of March 2020 were ₹ 83.42 crore, which is within the ceiling limit of 50 per cent of the State's own tax and non-tax revenue of the second preceding year (2017-2018), amounting to ₹ 8,643.75 crore (50 per cent of ₹ 17,287.49 crore). The State Government has not prescribed any guarantee fee. Consequently, no guarantee fees were collected during the year.

(iii) Loans and Advances:

Details on Loans and Advances made by the State Government, reported in **Statements No. 7 and 18** of the Finance Accounts, have been prepared as per the Indian Government Accounting Standard (IGAS) 3. The information is incomplete, since details of overdue principal and interest, in respect of Loans and Advances where detailed accounts are maintained by the State Government, are awaited.

(iv) Investments:

The information on Government investments, appearing in **Statements No. 8** and **19** of the Finance Accounts, are based on the accounts and sanctions received by office of the Principal Accountant General (A&E). These figures require confirmation by the concerned Department (including Finance) and the concerned entity. Consequently, the information in **Statement No. 19** of the Finance Accounts is incomplete.

(v) Reserve Funds:

Reserve funds are created for specific purposes out of contribution from the Consolidated Fund. There were 15 Reserve Funds earmarked for specific purposes, of which 2 funds are 'interest bearing' and the remaining 13 funds are 'not interest bearing'. Out of these, 7 funds were active and 8 funds are inactive. The total accumulated balance in these funds, at the end of 31 March 2020, was ₹ 5,655.32 crore (₹ 5,648.49 crore in active funds and ₹ 6.83 crore in inactive funds), out of which ₹ 4,354.82 crore (77 per cent) was invested. The detailed information along with the investment from the funds are available in **Statement No. 21** and **22** respectively.

(a) Inoperative Reserve Funds:

The 8 inactive funds have been inactive for decades. The total accumulated balance in the 8 inactive Reserve Funds at the end of 31 March 2020, was ₹ 6.83 crore. Details of inactive funds are given in **Annexure-G**.

(b) Non discharge of Interest Liabilities:

The interest liabilities in respect of Reserve Funds bearing interest and Deposits bearing interest, under sectors J and K respectively of the Public Accounts, are annual liabilities that the State Government is required to discharge. As on April 2019, no Budget provision had been made in this regard by the State Government, despite the existence of balances in these Reserve Funds and Deposits, as detailed below:

(₹ in crore)

Sector	Sub-sector	Rate of interest	Balance at the beginning of 2019-20	Interest Payable
J-Reserve Funds	(a) Reserve Funds Bearing Interest (SDRF)	7.5 per cent (average of Ways and Means interest rate)	603.61	45.27
K-Deposits and Advances	(a) Deposits Bearing Interest MH 8342 (NPS)	8 per cent* (interest rate payable on balances as notified by Government)	408.22	32.66
K-Deposits	(a) MH 8336, 8338, 8342 (103 &120)	7.5 per cent (average of Ways and Means interest rate)	14.31	1.07
Total			1,026.14	79.00

* The State Govt. vide OM dated 06 October 2009 specified the interest rate eight per cent applicable to the GPF (as had been prevailing at that time). This rate of interest has not been revised, though Government had revised the rate of interest for GPF from time to time.

The Non-discharge of Interest Liabilities has resulted in understatement of Revenue Deficit and Fiscal Deficit by ₹ 79 crore.

(c) State Disaster Response Fund (SDRF):

Government of India replaced the existing Calamity Relief Fund in 2010-11 with the State Disaster Response Fund (SDRF). In terms of the guidelines of the Fund, the Centre and Special Category States like Assam are required to contribute to the Fund, in the proportion of 90:10 and the contributions are to be transferred to the Public Account under the Major Head - 8121, by operating the Expenditure Major Head - 2245. Expenditure incurred during the year on disaster response is adjusted by debiting the Public Account with contra deduct debit to the Expenditure Major Head - 2245. Balances outstanding in the Fund, at the end of the year, are to be invested. Government of India provides additional assistance from the National Disaster Response Fund (NDRF) when the balances available under SDRF are insufficient to meet the expenditure on account of natural calamities.

As on 01 April 2019, the fund had a balance of ₹ 603.61 crore. During the year, Government of India released ₹ 503.10 crore. The State Government transferred ₹ 559.00 crore (Central Share ₹ 503.10 crore plus State Share ₹ 55.90 crore) leaving no short transfer to the fund account for the year. Details of Central/State releases, transferred to the fund, during 2009-10 to 2019-2020, and are given in **Annexure - H**.

During the year, the State Government made budgetary allocation of ₹ 559.00 crore under the Major Head - 2245-901 for the adjustment of calamity related expenditure and accordingly, carried out adjustment of ₹ 437.37 crore of expenditure pertaining to 2019-20 by inter account transfer of expenditure to the Major Head - 8121. As on 31 March 2020, a balance of ₹ 725.23 crore remained un-invested in the fund.

(d) Guarantee Redemption Fund (GRF):

Government of Assam constituted the Guarantee Redemption Fund in September 2009, for meeting its obligations, if any, arising out of the invoking of guarantees by lending institutions, on loans issued to State level Public Sector Undertakings and other bodies. As per the guidelines governing the Fund, State Government is required to contribute an amount equivalent to at least three *per cent* of the outstanding guarantees, at the end of the second financial year preceding the current financial year. The total outstanding guarantees to the end of March 2020 was ₹ 83.42 crore. During 2019-20, State Government contributed ₹ 2.71 crore to the Fund representing three *per cent* of outstanding guarantees of ₹ 90.24 crore, at the end of the second financial year preceding the current financial year (*i.e.* 2017-18), leading to no short contribution. No guarantees was invoked during the year. As on 31 March 2020, ₹ 53.07 crore was lying in the Fund, which includes accrued interest of ₹ 3.33 crore for 2019-2020. The entire amount has been invested by the Reserve Bank of India.

(e) Consolidated Sinking Fund:

In terms of the recommendations of the Twelfth Finance Commission, the Government of Assam constituted a revised Consolidated Sinking Fund (CSF) scheme in 2007-08 for redemption of outstanding liabilities. Under the revised scheme guidelines, State Government is required to make annual contributions to the Fund of at least 0.5 *per cent* of the outstanding liabilities at the end of the previous financial year. In terms of guidelines of the RBI, who is responsible for management of the Fund, outstanding liabilities are defined as comprising Internal Debt and Public Account liabilities of the State Government. Accordingly, the State Government was required to contribute ₹ 297.13 crore (0.5 *per cent*) of the outstanding liabilities as of 31 March 2019 (₹ 59,425.61 crore). Against this requirement, the State Government contributed ₹ 280.04 crore to the Fund during the year leading to a short contribution of ₹ 17.09 crore. As on 31 March 2020, an amount of ₹ 4,308.56 crore was lying in the Fund (including accrued interest of ₹ 252.01 crore), of which ₹ 4,301.33 crore had been invested. Non-contribution of ₹ 17.09 crore has resulted in understatement of Revenue Deficit and Fiscal Deficit.

(f) State Compensatory Afforestation Fund (SCAF):

In compliance to the instructions issued by the Ministry of Environment and Forests, Government of India's vide their letter No. 5-112009-FC dated 28 April, 2009 and guidelines of 2 July 2009, the State Governments are required to establish the State Compensatory Afforestation Fund Management and Planning Authority which will administer the amount received and utilize the monies collected for undertaking compensatory afforestation, assisted natural regeneration, conservation and protection of forests, infrastructure development, wildlife conservation and protection and other related activities and for matters connected therewith or incidental thereto. The Authority will set up the State Compensatory Afforestation Fund for this purpose.

The current receipts of monies by the State Government from the user agencies should initially be credited to Major Head-8336-Civil Deposits-103-State Compensatory Afforestation Deposits and thereafter, 90 *per cent* of the fund is to be transferred to the Major Head-8121- General and Other Reserve Fund-129- State Compensatory Afforestation Fund and balance 10 *per cent* shall be credited into the National Fund on yearly basis provided that the credit of 10 *per cent* Central share of funds should be ensured on monthly basis so that the same is transferred to the National Fund. The applicable rate of interest on balances available under SCAF (MH-8336 and MH-8121) will be as per the rate declared by the Central Government on year to year basis.

During 2019-20, the Union Government had released ₹560.81 crore of State share towards the SCAF of Government of Assam and the amount had been credited under Major Head-8121- General and Other Reserve Fund -129- State Compensatory Afforestation Fund. As informed by the Chief Conservator of Forest in October 2020, no money was received by the State Government from the user agencies and credited to MH: 8336 during the year. It was further, intimated that no fund was withdrawn from the fund account (MH: 8121) during the year to meet expenditure for afforestation purposes under MH: 2406 and no interest was also credited on

the available balance under MH-8121. As on 31 March 2020 there was a balance of ₹ 560.81 crore under the fund.

(vi) Suspense and Remittance Balances:

The Finance Accounts reflect the net balances under Suspense and Remittance Heads as detailed in **Statement No. 21** of Finance Accounts (Volume II). The outstanding balances under these heads are worked out by aggregating the outstanding debit and credit balances separately under various heads. Clearance of suspense and remittance items depends on the details furnished by the State Treasuries/Works and Forest Divisions, *etc.* The position of gross figures, under major suspense and remittance heads, for the last three years, is given in **Annexure – I**.

(vii) Restructuring of Centrally Sponsored Schemes (CSS)/ Additional Central Assistances (ACA – excluding Block Grants):

Government of India restructured 137 CSS and 5 ACA schemes into 66 CSS/ACA/Flagship Schemes in the 12th Plan. From 1 April 2014 onwards, Government of India released central assistance for CSS/ACA/Flagship Schemes directly to the State Government and these releases are now classified as ‘Central Assistance to the State Plan’. Government of Assam has modified their budget depiction and the Central Assistance for CSS/ACA has been merged with the respective State Plan Schemes (barring a few schemes classified under CSS/Central Sector Schemes) under the 66 umbrella schemes of Government of India.

Government of India again rationalised the existing 66 CSSs into 28 Umbrella Schemes. Under this arrangement, 28 rationalised schemes have been categorised into six schemes as core of the core schemes, 20 schemes as core schemes and remaining two schemes as optional schemes. As this modified arrangement came into force from 2016-17, Government of India, released funds under CSS in accordance with these modifications and Government of Assam also mapped the schemes with respect to the change management since then.

Out of ₹ 13,241.45 crore depicted in the Public Financial Management System (PFMS) portal of Controller General of Accounts (CGA), as central assistance under CSS to Government of Assam in 2019-20, clearance memos from RBI, CAS, Nagpur and supporting sanction orders from the respective ministries were received in respect of ₹ 12,783.46 crore and the amount has been booked in the accounts of the State Government under ‘MH - 1601 - Grants-in-Aid from Central Government’. Annexure to **Statement No. 15** provides details of expenditure incurred on 28 umbrella schemes during 2019-20.

(viii) Direct transfer of Central Scheme Funds to implementing Agencies in the State (Funds routed outside State Budget):

With effect from 01 April 2014, the Government of India decided to release all assistance for CSSs/ACA to the State Government directly and not to the implementing agencies. Notwithstanding this decision, as per PFMS portal of the Controller General of Accounts (CGA), GOI released ₹ 5,946.75 crore to the implementing agencies in Assam during 2019-20 (details at **Appendix-VI** of the Finance Accounts 2019-20, Vol-II).

(ix) Improper accounting of transactions relating to the Central Road Fund (CRF):

The accounting procedure relating to Central Road Fund prescribes that receipt of the grant from Government of India is first recorded under the Revenue Receipt Major Head - 1601-08-108 - Grants from Central Road Fund, and thereafter transferred to the Fund (under Public Account Major Head - '8449 - Other deposits - 103 subvention from Central Road Fund'), by operating the Revenue Expenditure Major Head - 3054, in the year of receipt itself. This is in keeping with the principle that Grants-in-Aid are to be recorded in the Revenue section, irrespective of their purpose, and expenditure on prescribed road works is to be first accounted for under the relevant Revenue or Capital Expenditure section (under Major Heads - 3054 or 5054, as the case may be), and then reimbursed out of the Fund as a deduct expenditure.

During 2019-20, Government of India released ₹ 149.03 crore towards CRF. While the receipt of fund was accounted for correctly in Revenue Receipt Major Head - 1601-08-108 - Grants from Central Road Fund, the accounting procedure for recording expenditure under CRF as detailed above was not followed. No budget provision was made under the Major Head - '3054-80-797 - transfer to Deposit Accounts' for transfer of funds to the Major Head - '8449-Other Deposits-103 subvention from Central Road Fund' in Public Account, and accordingly, nor was subsequent expenditure from CRF recorded in appropriate budget heads.

Similarly, Government of India released of ₹ 664.82 crore towards CRF, between 2008-2009 and 2018-2019, which was also not accounted for in the prescribed manner, and the expenditure not routed through the Public Account (Major Head - 8449).

(x) Collection and transfer of Labour Cess

The Government of India enacted the Building and Other Construction workers (Regulation of Employment and Conditions of Service) Act, 1996 which provides for constitution of the 'State Building and Other Construction Workers Welfare Board' for formulating and implementing various welfare schemes for construction workers. To augment the resources of the Board, the Central Government enacted the Building and Other Construction Workers' Welfare Cess Act, 1996 and Building and Other Construction Workers' Welfare Cess Rules, 1998. Section 3 of the Cess Act provides for levy of cess at a rate not exceeding two *per cent* but not less than one *per cent* of total cost of construction of projects. This cess would be applicable on all establishments whether Central Government or State Government Departments/ Organisation or Semi Government or Private Organisations. As per Rule 5 of the Building and Other Construction Workers' Welfare Cess Rules, 1998, the amount collected from cess shall be transferred to the Board within 30 days of its collection. In terms of the Building and Other Construction Workers' Welfare Cess Act, 1996, Government of Assam had so far collected ₹ 1,243.15 crore of Labour Cess up to 2019-20 since the creation of Assam Building and Other Construction Workers' Welfare Board on 12-02-2008 and transferred ₹ 1,224.37 crore to the Building and Other Construction Workers' Welfare Board leaving a liability of ₹ 18.78 crore under the scheme. Non-transfer of ₹ 18.78 crore was due to the fact that some instruments were rejected /returned by the concerned bank for various reasons as informed by the Labour Commissioner of Assam vide letter dated 13 January 2021.

(xi) Expenditure on Ecology and Environment:

The National Environment Policy, 2006 is intended to mainstream environmental concern in all developmental activities. The Budget and Expenditure data relating to 'Environment', 'Waste Management', 'Prevention and Control of Pollution', 'Environment Research and Education', 'Environment Protection', *etc.* are compiled from the vouchers/budget documents *etc.* rendered by the State Government.

The expenditure incurred by the State Government towards environment is depicted in the Finance Accounts upto the level of Minor Head under various functional head of accounts. Normally, the expenditure relating to environment protection is booked under the Major Head 3435 – Ecology and Environment. No Budget allocation was made by the State Government under MH – 3435 – Ecology and Environment during the year 2019-20 and no Expenditure was incurred under MH – 3435 – Ecology and Environment during 2019-20.

However, the Government of Assam has incurred an Expenditure of ₹ 8.90 crore during the year 2019-20 in connection with Environment Protections under different Major Heads (2251, 2406, 3425, 4217, 4225 & 4552) against the budgetary allocation of ₹ 42.89 crore under these heads. **Annexure - J** depicts Revenue Expenditure for environment protection incurred by the Government under different Major Heads during the year 2017-18 to 2019-20.

(xii) Book Adjustment for conversion of loan into Grants-in-Aid and Equity under UDAY Scheme:

The Government of Assam, vide MOU under UDAY was to take over 75 *per cent* of the loan of ₹ 1,510.04 crore *i.e.* ₹ 1,132.53 crore in the form of Grants of ₹ 849.40 crore and Equity of ₹ 283.13 crore. During the year 2019-20, the Government of Assam sanctioned (05 February 2020) conversion of loan given to M/s APDCL amounting to ₹ 1,132.53 crore into Grants-in-Aid and Government Equity in respect of Power Department. This transaction which was required to be carried out by way of book adjustment was, however, not included in the Finance Accounts (2019-20) – Government of Assam, as the sanction dated 05 February 2020 was received late from the Government. Hence, footnotes have been incorporated in the relevant Statements (*i.e.* **Statement No. 12 of Vol-I** and **Statement No. 18 of Vol-II**) of the Finance Accounts 2019-20.

(xiii) Disclosures under the Assam Fiscal Responsibility and Budget Management (FRBM) Act, 2005:

As per the recommendations of the XIV Finance Commission, Government of Assam had laid the fiscal strategy under Assam FRBM Act before the Legislature, along with the Budget documents for 2019-20. State Government's performance, against the targets prescribed in the Act, as reflected in the accounts for 2019-20, is given below:

Sl. No.	Targets	Achievements during the year as per the accounts
1	Maintain Revenue Surplus	The State Govt. could not maintain Revenue Surplus during 2019-20. There were Revenue Deficit of ₹ 1,322.20 crore during the year (0.38 per cent of Gross State Domestic Product).
2	Reduce Fiscal deficit to 3 per cent of the estimated Gross State Domestic Product.	Fiscal Deficit for 2019-20, as per accounts, was ₹ 14,915.80 crore (4.25 per cent of Gross State Domestic Product).
3	Keep ratio of outstanding debt of the Government to maximum of 28.50 per cent of GSDP	Outstanding Debt-GSDP ratio for 2019-20 (₹ 72,256.52 crore), as per accounts, was 20.57 per cent.

*Gross Domestic Product for 2019-20 as per Directorate of Economic and Statistics, Government of Assam, at current prices was ₹ 3,51,317.77 crore.

(xiii) Impact on Revenue Surplus and Fiscal Deficit:

Impact of the observations made in the preceding paras, on the Revenue Surplus and Fiscal Deficit of the State Government, as per the details therein, is as below:

Paragraph No.	Item	Impact on Revenue Deficit		Impact on Fiscal Deficit	
		Over-statement	Under-statement	Over-statement	Under-statement
Para 1(v) of Notes to Accounts	Major works budgeted/ booked under Revenue section instead of Capital	345.62	---	---	---
Para 1(v) of Notes to Accounts	Minor works budgeted/ booked under Capital Section instead of Revenue	---	154.50	---	---
Para 1(v) of Notes to Accounts	Grants-in-Aid booked under Capital section instead of Revenue	---	6,225.45	---	---
Para 2 (vii) of Notes to Accounts	Non reporting of pension payment	---	1,348.35	---	1,348.35
Para 3(v) (b) of Notes to Accounts	Non discharge of Interest liabilities	---	79.00	---	79.00
Para 3 (v)(e) of Notes to Accounts	Shortfall in State Government contribution to Consolidated Sinking Fund	---	17.09	---	17.09
Para 3 (xii) of Notes to Accounts	Non-transfer of Grants-in-aid to Revenue Major Head 2801- Power	---	849.40	---	---
Total (Net) Impact		8,328.17 understatement		1,444.44 understatement	

(₹ in crore)

Annexure – A
Details of exclusion of Accounts during the year
(Refer paragraph 1 (i) of the Notes to Accounts)

Month of Account	Number of Accounts excluded		
	Treasury	Public Works	Forest
April, 2019	03	59	01
May, 2019	10	41	Nil
June, 2019	18	21	Nil
July, 2019	22	20	01
August, 2019	17	32	01
September, 2019	21	64	02
October, 2019	32	132	08
November, 2019	42	150	06
December, 2019	58	158	08
January, 2020	65	225	16
February, 2020	82	248	22
March (Pre), 2020	Nil	Nil	Nil

Failure of the account rendering units to furnish accounts on time, resulted in exclusion of accounts every month, except at the end of the year. Consequently, the monthly accounts, rendered by the Principal Accountant General (A&E) to the Finance Department were incomplete in all the months, except for the month of March.

Annexure – B**Statement of Periodical/ Other Adjustments**

(Refer paragraph 1 (ii) of the Notes to Accounts)

B-1- Periodical Adjustments:**(₹ in crore)**

Sl. No.	Periodical Adjustment	Heads of Account		Amount	Remarks
		From	To		
1	Transfer to Sinking Fund	2048 - Appropriation for reduction or avoidance of debt	8222 -Sinking Funds	280.04	Contribution to Sinking Fund.
2	Transfer to Guarantee Redemption Fund	2075- Miscellaneous General Services	8235-General and Other Reserve Funds	2.71	Contribution to Guarantee Redemption Fund
3	Annual GPF interest adjustment	2049 - Interest Payment	8009 - State Provident Funds	851.40	Annual interest credited to the GPF head of account.
4	Annual Group Insurance interest adjustment	2049 - Interest Payment	8011- Insurance and Pension Funds	14.96	Annual interest credited to the Group Insurance head of account.

“B-2”- Other Adjustments:**(₹ in crore)**

Sl. No.	Book Adjustment	Heads of Account		Amount	Remarks
		From	To		
1	Adjustment of cross liabilities between Assam State Electricity Board and Government of Assam	2040 - Taxes on Sales, Trades, etc.	0043 - Taxes and Duties on Electricity	144.26	Adjustment of outstanding electricity duty payable by the Assam State Electricity Board (ASEB) to the Government of Assam and Grants-in-Aid towards ASEB Employees Pension Fund Investment Trust payable by the Government of Assam to the ASEB.

“B-3”- Other Adjustments:**(₹ in crore)**

Sl. No.	Book Adjustment	Heads of Account		Amount	Remarks
		From	To		
1	Conversion of Loans into Grants-in-Aid and Equity under UDAY Scheme	6801-Loans for Power Projects	2801-Power	849.40	The loan amount to M/s APDCL of ₹ 1,132.53 crore was to be converted into Grants (₹ 849.40 crore) and Equity (₹ 283.13 crore) vide sanction dated 05 February 2020. A book adjustment was to be carried out for the same. Sanction of Government of Assam in this regard was received by the Office of the Principal Accountant General (A&E), Assam on 23-12-2020 after due reconciliation with the State Government and closure of Annual Accounts on 22-10-2020.
			4801-Capital Outlay on Power	283.13	

Annexure – C**Statement of Major Head-wise Receipts booked under the Minor Head
'800 - Other Receipts'**

(Refer para 2 (ii) of the Notes to Accounts)

(₹ in crore)

Sl. No.	Major Head	Receipt under Minor Head 800	Total Receipts	Percentage
1.	0059 - Public Works	1.68	1.70	98.82
2.	0070 - Other Administrative Services	97.66	103.17	94.66
3.	0215 - Water Supply and Sanitation	0.70	0.77	90.91
4.	0404 - Dairy Development	0.07	0.08	87.50
5.	0408 - Food Storage and Warehousing	0.39	0.39	100.00
6.	0552 - North Eastern areas	203.58	203.58	100.00
7.	0701 - Medium Irrigation	0.67	0.67	100.00
8.	0702 - Minor Irrigation	0.30	0.32	93.75
9.	0852 - Industries	2.14	2.14	100.00
10.	1054 - Roads and Bridges	39.01	39.59	98.53
11.	1425- Other Scientific Research	0.29	0.29	100.00
12.	1456 - Civil Supplies	0.05	0.05	100.00

Annexure – D

Statement of Major Head-wise expenditure booked under the Minor Head
'800 - Other Expenditure'

(Refer para 2(ii) of the Notes to Accounts)

(₹ in crore)

Sl. No.	Major Head	Major Schemes under Minor Head 800	Expenditure under Minor Head 800	Total Expenditure	Percentage
1.	2501- Special Programme for Rural Development	National Rural Livelihood Mission (NRLM), Financial Assistance to one lakh women SHG and National Social Assistance Programme(NSAP)	1,021.50	1,136.39	89.89
2.	2515-Other Rural Development Programmes	General Basic Grant and General Performance Grant	3,602.37	4,138.43	87.05
3.	2801 - Power	Payment of dues as per FTFRP, Targeted subsidy to APDCL and DDUGJY and SAUBHAGYA scheme	1,384.16	1,404.16	98.58
4.	3056 - Inland Water Transport	Government Transport Services working expenses - Major Ferry Services, Subansiri River Passenger Services (Commercial)	147.86	165.56	89.31
5.	4070- Capital on Other Administrative Services	State Signature Scheme, Protection and Control of Fire Service station and Foreigners' Tribunal	238.61	238.84	99.90
6.	4401- Capital Outlay on Crop husbandry	Rural Infrastructure Development Fund (RIDF) and Agriculture Cold Storage	46.30	48.91	94.66
7.	4405- Capital Outlay on Fisheries	Assam Rural Infrastructure Development Fund (RIDF) - NABARD's Loan component	21.21	24.52	86.54
8.	4408- Capital Outlay on Food Storage and Warehousing	Construction of Food Storage Godowns	6.63	6.63	100.00
9.	4702 - Capital Outlay on Minor Irrigation	Pradhan Mantri Krishi Sinchai Yojana- Har Khet Ko Pani and Flow Irrigation	619.80	882.75	70.21
10.	4801 - Capital Outlay on Power Projects	Externally Aided Projects (ADB), Bardikarai Small Hydro Electric Project and Replacement of existing wooden/Bamboo poles in HT/LT Network of APDCL etc.	112.37	112.37	100.00

Annexure – E

Statement of Drawal of fund, contribution uploaded and closing balance

(Refer para 3(i) of the Notes to Accounts)

(₹ in crore)

Sl. No.	Details	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1.	ADB fund receipt and credited in Current Account	76.72	1.32	57.34	1.88	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2.	GS* withdrawn from MH 8342 -117 and credited to Current Account	Nil	Nil	Nil	Nil	Nil	226.05	352.49	308.06	565.70	445.03	749.15
3.	GS withdrawn from MH 2071 and credited to Current Account	Nil	Nil	Nil	99.54	93.42	Nil	Nil	Nil	Nil	Nil	Nil
4.	EC# withdrawn from MH 8342 -117 and credited to Current Account	Nil	Nil	34.54	41.00	117.42	344.97	352.49	308.05	565.70	445.03	749.15
5.	Total Credit in Current Account	76.72	1.32	91.88	142.42	210.84	571.02	704.98	616.11	1,131.40	890.06	1498.30
6.	EC transferred to NSDL from Current Account	Nil	1.77	47.03	100.74	90.06	299.93	352.49	308.05	565.70	445.03	749.15
7.	GS transferred to NSDL from Current Account	Nil	1.77	47.03	100.74	90.06	299.93	352.49	308.06	565.70	445.03	749.15
8.	Total Contribution uploaded from Current Account	Nil	3.54	94.05	201.49	180.11	599.86	704.98	616.11	1,131.40	890.06	1498.30
9.	Closing Balance in Current Account	76.72	74.50	72.33	13.27	44.00	15.17	15.35	15.33	15.58	15.44**	15.41**

* Government Share (GS) # Employees Contribution (EC)

** Closing balance differs with the previous years' balance due to re-submission of erroneous subscription to NPS of ₹ 0.03 crore as reported by the Director of Accounts and Treasuries.

Annexure-F
Details of short contribution and less transfer of fund under NPS

(Refer para 3(i) of the Notes to Accounts)

(₹ in crore)

Year	Details of contribution received				Details of funds transferred			
	EC	GS	Short contribution made by Govt.	Total contribution	Fund transferred to NSDL Total	Funds paid to beneficiaries	Net Refunds (-) and re-submission (+)	Less transfer
	1	2	3 (1-2)	4 (1+2)	5	6	7	8 (4+7) - (5+6)
2009-10	3.21	*76.72	(-) 73.51	79.93	Nil	--	--	79.93
2010-11	53.11	*1.32	51.79	54.43	3.54	--	--	50.89
2011-12	83.55	*57.34	26.21	140.89	94.05	--	--	46.84
2012-13	108.39	**101.42	6.97	209.81	201.49	--	--	8.32
2013-14	201.16	***98.80	102.36	299.96	180.11	--	--	119.85
2014-15	288.52	250.00	38.52	538.52	599.86	--	--	(-) 61.34
2015-16	334.80	352.50	(-)17.69	687.30	704.98	0.01	0.19	(-) 17.50
2016-17	396.69	308.12	88.57	704.81	616.11	0.16	0.01	88.55
2017-18	529.01	565.88	(-) 36.87	1,094.89	1,131.40	0.38	0.26	(-) 36.63
2018-19	590.14	445.25	144.89	1035.39	890.06	0.44	(-) 0.14	144.75
2019-20	682.96	749.32	(-) 66.36	1432.28	1498.30	0.38	(-) 0.03	(-) 66.43
Total	3,271.54	3,006.67	264.87	6,278.21	5,919.90	1.37	0.29#	357.23

* GS credited to current Account from Asian Development Bank (ADB) funds

** ₹ 1.88 crore made from Asian Development Bank (ADB) fund and ₹ 99.54 crore directly credited to Current Account from **MH: 2701**

*** ₹ 93.42 crore of fund directly credited to Current Account from **MH: 2701**

Includes refunds by NSDL for erroneous reporting and re-submission.

Annexure – G
Inoperative Reserve Funds
(Refer para 3 (v) (a) of the Notes to Accounts)

(₹ in crore)

Heads of Account	Balances as on 31 March 2020
8225 - 02 - 101 State Roads and Bridges Fund	1.23
8226 - 101 Depreciation Reserve Fund of Government Commercial Departments/Undertakings	0.02
8226 - 102 Depreciation Reserve Fund of Government Non- Commercial Departments/Undertakings	0.10
8229 - 101 Development Funds for Educational purposes	0.02
8229 - 103 Development Funds for Agricultural purposes	0.06
8229 - 104 Development Funds for Animal Husbandry purposes & 8229 - 200 - Other Development and Welfare Funds	3.36
8235 - General and Other Reserve Funds 102 - Zamindari Abolition Fund	2.04
Total	6.83

Annexure – H
Table showing short transfer to SDRF
(Refer para 3 (v) (c) of the Notes to Accounts)

(₹ in crore)

Year	Central share released	Central Share (CS) and State Share (SS) transferred to Fund (cumulative)	Short Transfer (cumulative)	
			Amount	Details
2010-11	237.39	131.88 (CS: 118.69 + SS: 13.19)	131.89	(CS: 118.70 + SS: 13.19)
2011-12	124.63	270.37 (CS: 124.63 + SS: 13.85 + balance of 2010-11: 131.89)	Nil	Nil
2012-13	500.00 (balance of 2011-12 : 124.63 + share of 2012-13 : 261.73 + advance of 2013-14 : 68.64 + NDRF : 45.00)	Nil	550.56	(CS: 455.00 + SS: 50.56) + NDRF: 45.00
2013-14	68.77	252.12 [2011-12: 124.63 (CS) + 13.85 (SS) + 2013-14: 68.64 (CS) + NDRF for 2012-13: 45.00]	374.84	2012-13: (CS 261.73 + SS 29.08) 2013-14: (CS 68.77 + SS 15.26)
2014-15	425.97 (balance of 2013-14: 137.41 + share of 2014-15: 288.56)	320.62 [2014-15: 288.56 (CS) + 32.06 (SS)]	527.52	2012-13: (CS 261.73 + SS 29.08) 2013-14: (CS 206.18 + SS 30.53)
2015-16	414.00	230.00[207.00 (CS) + 23.00 (SS)]	757.52	2012-13: (CS 261.73 + SS 29.08) 2013-14: (CS 206.18 + SS 30.53) 2015-16 : (CS 207.00 + SS 23.00)
2016-17	434.70	1240.52 2012-13: (CS 261.73 + SS 29.08) 2013-14: (CS 206.18 + SS 30.53) 2015-16 : (CS 207.00 + SS 23.00) 2016-17 : (CS 434.70 + SS 48.30)	Nil	Nil
2017-18	456.30	507.00 (CS: 456.30 + SS:: 50.70)	Nil	Nil
2018-19	478.80	532.00 (CS: 478.80 + SS: 53.20)	Nil	Nil
2019-20	503.10	559.00(CS: 503.10 + SS: 55.90)	Nil	Nil

Annexure – I
Table showing Position of Suspense & Remittance Balances
(Refer para 3 (vi) of the Notes to Accounts)

(₹ in crore)

Name of Major and Minor Head	2017-18		2018-19		2019-20	
	Dr.	Cr.	Dr.	Cr.	Dr.	Cr.
8658 - Suspense						
101 - PAO suspense	108.77	0.05	117.06	52.53	224.98	145.92
Net	Dr.108.72		Dr.64.53		Dr.79.06	
102 - Suspense Account-Civil	965.30	11.86	1,393.36	61.40	2,322.47	531.66
Net	Dr.953.44		Dr.1,331.96		Dr.1,790.81	
107 - Cash Settlement Suspense Account	82.73	15.65	82.73	15.65	82.73	15.65
Net	Dr. 67.08		Dr. 67.08		Dr. 67.08	
109 - Reserve Bank Suspense -Headquarters	(-) 331.40	3.36	(-)297.50	(-)0.29	(-)226.65	(-)10.02
Net	Cr.334.76		Cr.297.21		Cr.216.63	
110 - Reserve Bank Suspense - CAO	14.37	588.02	14.30	911.52	14.30	1,050.40
Net	Cr.573.65		Cr.897.22		Cr.1,036.10	
112 - Tax Deducted at Source (TDS) Suspense	---	0.02	---	---	---	0.01
Net	Cr.0.02		---		Cr.0.01	
123 - A.I.S Officers' Group Insurance Scheme	0.12	1.38	0.14	1.42	0.18	1.47
Net	Cr.1.26		Cr.1.28		Cr.1.29	
8782-Cash Remittances						
102 - P.W. Remittances	52,082.15	51,800.35	61,358.86	61,051.00	69,526.23	69,159.54
Net	Dr.281.80		Dr.307.86		Dr.366.69	
103 - Forest Remittances	4,271.31	3,998.85	4,737.65	4,454.57	5,231.80	4,884.08
Net	Dr.272.46		Dr.283.08		Dr.347.72	

Annexure - J**Expenditure on Ecology and Environment**

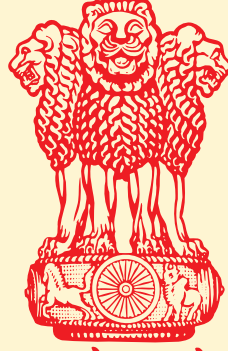
(Refer para 3(xi) of the Notes to Accounts)

(₹ in crore)

Major Head	Sub-Major Head	Minor Head	Sub-Head	Sub-Sub Head /Detail Head	Object Head	2017-18		2018-19		2019-20	
						Budget (Original + Supplementary)	Expenditure	Budget (Original + Supplementary)	Expenditure	Budget (Original + Supplementary)	Expenditure
2251	00	090	1025	-	01	2.47	2.09	-	-	-	-
2251	00	090	1025	-	03	0.03	-	-	-	-	-
2406	01	800	3104	-	31	3.00	0.21	0.22	0.22	0.19	0.16
2406	01	800	708	989	26	-	-	2.00	-	0.50	-
2406	01	800	3104	-	32	-	-	0.45	0.45	0.19	-
2406	01	800	5327	-	32	-	-	-	-	19.04	-
3425	60	200	2240	-	31	-	-	0.67	0.67	0.74	0.74
4217	01	051	1590	402	13	-	-	-	-	10.00	8.00
4225	02	800	4855	927	13	3.89	2.55	2.71	0.16	1.50	-
4552	00	234	5725	927	13	1.70	1.24	1.70	0.38	10.73	-
Total						11.09	6.09	7.75	1.88	42.89	8.90

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सत्यमेव जयते

FINANCE ACCOUNTS (VOLUME-II) 2019-20



लोकहितार्थं सत्यनिष्ठा
Dedicated to Truth in Public Interest

GOVERNMENT OF ASSAM

FINANCE ACCOUNTS
(Volume – II)

2019 - 20

GOVERNMENT OF ASSAM

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Part - I

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
A. TAX REVENUE *				
(a) Goods and Services Tax				
0005	Central Goods and Services Tax (CGST)			
901	Share of net proceeds assigned to States	61,63,89.00	62,23,49.00	(-)1
Total - 0005		61,63,89.00	62,23,49.00	(-)1
0006	State Goods and Services Tax (SGST)			
101	Tax	40,25,03.28	34,90,44.60	(+)15
102	Interest	13,36.47	13,30.68	---
103	Penalty	1,18.01	1,29.86	(-)9
104	Fees	71,37.18	47,70.82	(+)50
105	Input Tax Credit cross utilisation of SGST and IGST	42,23,93.50	36,04,51.33	(+)17
106	Apportionment of IGST-Transfer-in of Tax Component to SGST	85,41.47	2,62,77.36	(-)67
110	Advance Apportionment from IGST	2,46,74.49	9,72,96.39	(-)75
500	Receipt awaiting transfer to other Minor Heads	88,21.15	---	(+)100
800	Other Receipts	4.84	2.85	(+)70
Total - 0006		87,55,30.39	83,93,03.89	(+)4

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
A. TAX REVENUE - Contd.				
(a) Goods and Services Tax - Contd.				
0008	Integrated Goods and Services Tax (IGST)			
02	IGST on Domestic Supply of Goods and Services			
901	Share of net proceeds assigned to States	---	4,96,70.00	(-)100
Total - 02 IGST on Domestic Supply of Goods and Services		---	4,96,70.00	(-)100
Total - 0008		---	4,96,70.00	(-)100
Total - (a) Goods and Services Tax		1,49,19,19.39	1,51,13,22.89	(-)1
(b) Taxes on Income and Expenditure				
0020	Corporation Tax			
901	Share of net proceeds assigned to States	74,06,13.00	87,68,87.00	(-)16
Total - 0020		74,06,13.00	87,68,87.00	(-)16
0021	Taxes on Income other than Corporation Tax			
901	Share of net proceeds assigned to States	58,03,21.00	64,57,89.00	(-)10
Total - 0021		58,03,21.00	64,57,89.00	(-)10

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
A. TAX REVENUE - Contd.				
(b) Taxes on Income and Expenditure - Concl'd.				
0022	Taxes on Agricultural Income			
101	Tax Collections	6,67.33	7,67.14	(-13
800	Other Receipts	20.05	17.70	(+13
Total - 0022		6,87.38	7,84.84	(-12
0028	Other Taxes On Income and Expenditure			
102	Penalties	38.41	5,85.07	(-93
107	Taxes on Professions Traders, Callings and Employment	1,89,53.51	1,80,11.46	(+5
109	Expenditure Tax Act 87	---	38.08	(-100
901	Share of net proceeds assigned to States	---	45,67.00	(-100
Total - 0028		1,89,91.92	2,32,01.61	(-18
Total - (b) Taxes on Income and Expenditure		1,34,06,13.30	1,54,66,62.45	(-13

(c) Taxes on Property, Capital and Other Transactions**0029 Land Revenue**

101	Land Revenue/ Tax	58,26.89	89,19.50	(-35
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14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
A. TAX REVENUE - Contd.				
(c) Taxes on Property, Capital and Other Transactions - Contd.				
0029	Land Revenue – Concl.			
102	Taxes on Plantations	---	0.21	(-)100
103	Rates and Cesses on Land	13,07.95	53,51.15	(-)76
105	Receipts from Sale of Government Estates	3.77	5,37.09	(-)99
800	Other Receipts	22,77.70	15,13.68	(+)50
	Total - 0029	94,16.31	1,63,21.63	(-)42
0030	Stamps and Registration Fees			
01	<i>Stamps-Judicial</i>			
101	Court Fees Realised in Stamps	1.27	2,46.30	(-)99
102	Sale of Stamps	11,34.95	11,32.16	---
800	Other Receipts	1,14.07	3,89.88	(-)71
	Total - 01 Stamps-Judicial	12,50.29	17,68.34	(-)29
02	<i>Stamps-Non-Judicial</i>			
101	Court Fees Realised in Stamps	11.98	19.31	(-)38

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
A. TAX REVENUE - Contd.				
(c) Taxes on Property, Capital and Other Transactions - Contd.				
0030	Stamps and Registration Fees – Concl'd.			
02	<i>Stamps-Non-Judicial – Concl'd.</i>			
102	Sale of Stamps	1,95,27.02	1,50,92.05	(+)29
103	Duty on Impressing of Documents	38.55	0.57	(+)6,663
800	Other Receipts	3.92	34.15	(-)89
	Total - 02 Stamps-Non-Judicial	1,95,81.47	1,51,46.08	(+)29
03	<i>Registration Fees</i>			
104	Fees for Registering Documents	39,56.61	35,12.60	(+)13
800	Other Receipts	44,76.35	36,45.34	(+)23
	Total - 03 Registration Fees	84,32.96	71,57.94	(+)18
	Total - 0030	2,92,64.72	2,40,72.36	(+)22
0032	Taxes on Wealth			
901	Share of net proceeds assigned to States	33.00	3,21.00	(-)90
	Total - 0032	33.00	3,21.00	(-)90

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
A. TAX REVENUE - Contd.				
(c) Taxes on Property, Capital and Other Transactions - Concl'd.				
Total - (c) Taxes on Property, Capital and Other Transactions		3,87,14.03	4,07,14.99	(-)5
(d) Taxes on Commodities and Services other than Goods and Services Tax				
0037	Customs			
901	Share of net proceeds assigned to States	13,76,85.00	17,87,36.00	(-)23
Total - 0037		13,76,85.00	17,87,36.00	(-)23
0038	Union Excise Duties			
<i>01 Shareable Duties</i>				
901	Share of net proceeds assigned to States	9,57,27.00	11,87,80.00	(-)19
Total - 0038		9,57,27.00	11,87,80.00	(-)19
0039	State Excise			
101	Country Spirits	2,48,98.50	13,40,58.56	(-)81
102	Country Fermented Liquors	5.73	1,56.41	(-)96
104	Liquor	32.31	29.83	(+)8
105	Foreign Liquors and Spirits	13,80,97.06	42,54.27	(+)3,146

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
A. TAX REVENUE - Contd.				
(d) Taxes on Commodities and Services other than Goods and Services Tax - Contd.				
0039	State Excise – Concltd.			
106	Commercial and Denatured Spirits and Medicated Wines	8.18	1.54	(+)431
107	Medicinal and Toilet Preparations Containing Alcohol, Opium etc.	6.65	30.84	(-)78
108	Opium, Hemps and Other Drugs	1.09	3.15	(-)65
150	Fines and Confiscations	3.19	3.77	(-)15
800	Other Receipts	19,50.40	14,45.64	(+)35
Total - 0039		16,50,03.11	13,99,84.01	(+)18
0040	Taxes on Sales, Trade etc.			
101	Receipts under Central Sales Tax Act	1,56,63.00	2,06,43.98	(-)24
102	Receipts under State Sales Tax Act	17.79	47.85	(-)63
103	Tax on Sale of Motor Spirits and Lubricants	0.89	---	(+)100
104	Surcharge on Sales Tax	86.02	6.75	(+)1,174
105	Tax on Sale of Crude Oil	1,59.85	10,12.96	(-)84

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
A. TAX REVENUE - Contd.				
(d) Taxes on Commodities and Services other than Goods and Services Tax - Contd.				
0040	Taxes on Sales, Trade etc. – Concltd.			
106	Tax on Purchase of Sugarcane	---	33.35	(-)100
110	Trade tax	---	46,02,89.06	(-)100
111	Value Added Tax (VAT) Receipts	43,11,96.47	(-)1,36,27.56	(+)3264
800	Other Receipts	9,71.58	14,67.14	(-)34
Total - 0040		44,80,95.60	46,98,73.53	(-)5
0041	Taxes on Vehicles			
101	Receipts under the Indian Motor Vehicles Act	3,17,35.13	2,70,57.05	(+)17
102	Receipts under the State Motor Vehicles Taxation Acts	1,79,37.98	2,53,35.58	(-)29
800	Other Receipts	3,19,08.78 (a)	2,41,08.82	(+)32
Total - 0041		8,15,81.89	7,65,01.45	(+)7
0042	Taxes on Goods and Passengers			
101	Tax Collections	5,66.07	(-)10,66.21	(-)153
102	Tolls on Roads	0.77	(-)21.85	(-)104

(a) It includes shareable fees of ₹ 27,77.22 lakh from National Permit Account set up by Government of India, Ministry of Shipping, Road transport and Highways.

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
A. TAX REVENUE - Contd.				
(d) Taxes on Commodities and Services other than Goods and Services Tax - Contd.				
0042	Taxes on Goods and Passengers			
103	Tax Collection-Passenger Tax	40.55	27.13	(+)49
104	Tax Collection- Goods Tax	18.59	3.85	(+)383
106	Tax on Entry of Goods into Local Areas	41,15.60	6,89.55	(+)497
800	Other Receipts	5.61	5.64	(-)1
	Total - 0042	47,47.19	(-)3,61.89	(-)1,412
0043	Taxes and Duties on Electricity			
101	Taxes on Consumption and Sale of Electricity	1,92,37.34 (a)	70,54.16	(+)173
102	Fees under the Indian Electricity Rules	1,99.79	2,02.72	(-)1
103	Fees for the Electrical inspection of Cinemas	3.15	3.55	(-)11
800	Other Receipts	16.10	14.91	(+)8
	Total - 0043	1,94,56.38	72,75.34	(+)167
0044	Service Tax			
901	Share of net proceeds assigned to States	---	2,31,85.00	(-)100

(a) It includes book adjustment of ₹ 1,44,25.78 lakh for settlement of cross liabilities between APDCL and the Government of Assam during 2019-20.

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
A. TAX REVENUE - Concl.				
<i>(d) Taxes on Commodities and Services other than Goods and Services Tax - Concl.</i>				
0044	Service Tax – Concl.			
	Total - 0044	---	2,31,85.00	(-100)
0045	Other Taxes and Duties on commodities and Services			
101	Entertainment Tax	(-)1.76	3.82	(-)146
102	Betting Tax	0.16	2.99	(-)95
105	Luxury Tax	92.69	74.60	(+24)
107	Inland Air Travel Tax	---	0.01	(-)100
111	Taxes on Advertisement Exhibited in Cinema Theatres	0.52	9.57	(-)95
800	Other Receipts	2.76	4.09	(-)33
901	Share of net proceeds assigned to States	13,76.00	13,01.00	(+6)
	Total - 0045	14,70.37	13,96.08	(+5)
	Total - (d) Taxes on Commodities and Services other than Goods and Services Tax	95,37,66.54	1,01,53,69.52	(-6)
	Total - A. TAX REVENUE	3,82,50,13.26	4,11,40,69.85	(-7)

* Figure under Section 'A – Tax Revenue' are net after taking into account the refund of revenue.

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE				
(b) Interest Receipts, Dividends and Profits				
0049	Interest Receipts			
04	<i>Interest Receipts of State/ Union Territory Governments with Legislature</i>			
103	Interest from Departmental Commercial Undertakings	0.36	98.14	(-)100
107	Interest from Cultivators	0.03	0.01	(+)200
110	Interest Realised on Investment of Cash Balances	3,82,85.62	3,06,99.77	(+)25
190	Interest from Public Sector and Other Undertakings	96,97.65	4,00.00	(+)2,324
195	Interest from Co-operative Societies	4.09	4.78	(-)14
800	Other Receipts	1,86,98.45	2,76,06.75	(-)32
900	Deduct-Refunds	(-)0.35	---	(+)100
Total - 04 Interest Receipts of State/ Union Territory Governments with Legislature		6,66,85.85	5,88,09.45	(+)13
Total - 0049		6,66,85.85	5,88,09.45	(+)13
0050	Dividends and Profits			
101	Dividends from Public Undertakings	3,38.77	80,58.11	(-)96

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(b) Interest Receipts, Dividends and Profits – Concl.				
0050	Dividends and Profits – Concl.			
200	Dividends from Other Investments	27,25.18	72,66.25	(-)63
	Total - 0050	30,63.95	1,53,24.36	(-)80
	Total - (b) Interest Receipts, Dividends and Profits	6,97,49.80	7,41,33.81	(-)6
(c) Other Non-Tax Revenue				
(i) General Services				
0051	Public Service commission			
102	State Public Service Commission Examination Fees	94.53	2,11.26	(-)55
800	Other Receipts	0.01	0.49	(-)98
	Total - 0051	94.54	2,11.75	(-)55
0055	Police			
101	Police Supplied to Other Governments	62.88	38.63	(+)63
102	Police Supplied to Other Parties	72,59.89	62,71.90	(+)16
103	Fees, Fines and Forfeitures	2,40.61	2,62.40	(-)8

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(i) General Services - Contd.				
0055	Police – Concltd.			
104	Receipts under Arms Act	34.10	30.20	(+)13
800	Other Receipts	9,44.10	2,82.88	(+)234
Total - 0055		85,41.58	68,86.01	(+)24
0056	Jails			
102	Sale of Jail Manufactures	3.58	3.46	(+)3
800	Other Receipts	3.58	3.12	(+)15
Total - 0056		7.16	6.58	(+)9
0058	Stationery and Printing			
101	Stationery Receipts	1.77	0.09	(+)1,867
102	Sale of Gazettes <i>etc.</i>	0.02	1.19	(-)98
800	Other Receipts	14.98	2.44	(+)514
Total - 0058		16.77	3.72	(+)351

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(i) General Services - Contd.				
0059	Public Works			
01	<i>Office Buildings</i>			
011	Rents	0.05	0.34	(-)85
102	Hire Charges of Machinery and Equipment	0.06	0.45	(-)87
103	Recovery of Percentage Charges	---	9.76	(-)100
800	Other Receipts	40.13	44.97	(-)11
	Total - 01 Office Buildings	40.24	55.52	(-)28
60	<i>Other Buildings</i>			
103	Recovery of Percentage Charges	0.02	0.05	(-)60
800	Other Receipts	0.66	0.18	(+)267
	Total - 60 Other Buildings	0.68	0.23	(+)196
80	<i>General</i>			
102	Hire Charges of Machinery and Equipment	1.72	2.16	(-)20
800	Other Receipts	1,27.08	2,06.49	(-)38

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year
	2019-2020	2018-2019	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)	
B. NON-TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue- Contd.			
(i) General Services - Contd.			
0059	Public Works – Concltd.		
80	<i>General</i>		
	Total - 80 General	1,28.80	2,08.65
			(-)38
	Total - 0059	1,69.72	2,64.40
			(-)36
0070	Other Administrative Services		
01	<i>Administration of Justice</i>		
102	Fines and Forfeitures	2,14.25	2,16.58
			(-)1
501	Services and Service Fees	2.30	2.26
			(+)2
800	Other Receipts	(-)7,53.83	30,75.85
			(-)125
	Total - 01 Administration of Justice	(-)5,37.28	32,94.69
			(-)116
02	<i>Elections</i>		
101	Sale Proceeds of Election Forms and Documents	3.01	0.56
			(+)438
104	Fees, Fines and Forfeiture	28.64	1.66
			(+)1,625
800	Other Receipts	3,45.45	1,17,69.52
			(-)97

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(i) General Services - Contd.				
0070	Other Administrative Services – Contd.			
02	<i>Elections – Concl.</i>			
	Total - 02 Elections	3,77.10	1,17,71.74	(-97)
60	<i>Other Services</i>			
101	Receipts from the Central Government for Administration of Central Acts and Regulations	38.72	2,78.52	(-)86
102	Receipts under Citizenship Act	0.88	0.17	(+)418
103	Receipts under Explosives Act	9.27	12.91	(-)28
104	Receipts under Wild Life Act	0.03	0.68	(-)97
105	Home Guards	0.35	0.17	(+)106
106	Civil Defence	---	0.10	(-)100
107	Pass-Port and Visa Fees	39.55 (a)	36.07	(+)10
115	Receipts from Guest Houses, Government Hostels <i>etc.</i>	2,12.88	1,98.47	(+)7

(a) It includes ₹ 46.36 lakh received from Central Government.

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(i) General Services - Contd.				
0070	Other Administrative Services – Concl'd.			
60	<i>Other Services – Concl'd.</i>			
117	Visa Fees	0.56	0.32	(+75)
800	Other Receipts	1,01,74.83	55,95.96	(+82)
Total - 60 Other Services		1,04,77.07	61,23.37	(+71)
Total - 0070		1,03,16.89	2,11,89.80	(-51)
0071	Contributions and Recoveries towards Pension and Other Retirement Benefits			
01	<i>Civil</i>			
101	Subscriptions and Contributions	11,14.00	9,58.64	(+16)
Total - 01 Civil		11,14.00	9,58.64	(+16)
Total - 0071		11,14.00	9,58.64	(+16)
0075	Miscellaneous General Services			
101	Unclaimed Deposits	12.78	5.48	(+133)

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(i) General Services - Concl'd.				
0075	Miscellaneous General Services – Concl'd.			
104	Unclaimed and Unpaid Dividends, Deposits and Debentures etc. of Investors in Companies	0.10	---	(+)100
800	Other Receipts	70.79	6,78,35.84	(-)100
900	Deduct-Refunds	(-)1,01.30	(-)65.55	(+)55
Total - 0075		(-)17.63	6,77,75.77	(-)100
Total - (i) General Services		2,02,43.03	9,72,96.67	(-)79
(ii) Social Services				
0202	Education, Sports, Art and Culture			
01	<i>General Education</i>			
101	Elementary Education	1,10.66	1,09.35	(+)1
102	Secondary Education	1,51.32	63.35	(+)139
103	University and Higher Education	52,56.30	9,88.44	(+)432

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(ii) Social Services - Contd.				
0202	Education, Sports, Art and Culture – Contd.			
01	<i>General Education - Concl'd.</i>			
600	General	12.04	1.38	(+)779
	Total - 01 General Education	55,30.32	11,62.52	(+)376
02	<i>Technical Education</i>			
101	Tuitions and Other Fees	1,83.43	66.71	(+)175
800	Other Receipts	48.88	90.41	(-)46
	Total - 02 Technical Education	2,32.31	1,57.12	(+)48
03	<i>Sports and Youth Services</i>			
101	Physical Education-Sports and Youth Welfare	---	0.01	(-)100
800	Other Receipts	42.84	25.31	(+)69
	Total - 03 Sports and Youth Services	42.84	25.32	(+)69

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(ii) Social Services - Contd.				
0202	Education, Sports, Art and Culture – Concltd.			
<i>04</i>	<i>Art and Culture</i>			
101	Archives and Museums	---	0.91	(-)100
102	Public Libraries	2.23	4.12	(-)46
800	Other Receipts	60.18	37.83	(+)59
Total - 04 Art and Culture		62.41	42.86	(+)46
Total - 0202		58,67.88	13,87.82	(+)323
0210	Medical and Public Health			
<i>01</i>	<i>Urban Health Services</i>			
020	Receipts from Patients for Hospital and Dispensary Services	0.08	0.07	(+)14
101	Receipts from Employees State Insurance Scheme	12,87.58	6,73.51	(+)91
107	Receipts from Drug Manufacture	3.14	1.58	(+)99
800	Other Receipts	1,36.62	13.97	(+)878

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(ii) Social Services - Contd.				
0210	Medical and Public Health – Contd.			
01	<i>Urban Health Services – Concl.</i>			
	Total - 01 Urban Health Services	14,27.42	6,89.13	(+)107
02	<i>Rural Health Services</i>			
800	Other Receipts	34.70	0.34	(+)10,106
	Total - 02 Rural Health Services	34.70	0.34	(+)10,106
03	<i>Medical Education, Training and Research</i>			
101	Ayurveda	5.00	7.32	(-)32
105	Allopathy	0.61	3.76	(-)84
200	Other Systems	4.08	2.70	(+)51
	Total - 03 Medical Education, Training and Research	9.69	13.78	(-)30
04	<i>Public Health</i>			
102	Sale of Sera/ Vaccine	0.19	0.55	(-)65

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(ii) Social Services - Contd.				
0210	Medical and Public Health – Concl.			
04	<i>Public Health – Concl.</i>			
104	Fees and Fines etc.	4,04.99	2,62.99	(+)54
105	Receipts from Public Health Laboratories	1,06.38	3,22.72	(-)67
501	Services and Service Fees	0.08	0.02	(+)300
800	Other Receipts	1,53.23	4,31.11	(-)64
Total - 04 Public Health		6,64.87	10,17.39	(-)35
80	<i>General</i>			
800	Other Receipts	0.60	1.56	(-)62
Total - 80 General		0.60	1.56	(-)62
Total - 0210		21,37.28	17,22.20	(+)24
0211	Family Welfare			
101	Sale of Contraceptives	1.26	---	(+)100
Total - 0211		1.26	---	(+)100

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(ii) Social Services - Contd.				
0215 Water Supply and Sanitation				
<i>01 Water Supply</i>				
102	Receipts from Rural Water Supply Schemes	0.70	12.20	(-)94
103	Receipts from Urban Water Supply Schemes	5.61	9.04	(-)38
104	Fees, Fines etc.	0.33	1.20	(-)73
501	Services and Service Fees	0.26	0.12	(+)100
800	Other Receipts	66.51	20.36	(+)227
Total - 01 Water Supply		73.41	42.92	(+)71
<i>02 Sewerage and Sanitation</i>				
103	Receipts from Sewerage Schemes	---	0.14	(-)100
800	Other Receipts	3.46	10.97	(-)68
Total - 02 Sewerage and Sanitation		3.46	11.11	(-)69
Total - 0215		76.87	54.03	(+)42

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(ii) Social Services - Contd.				
0216	Housing			
01	<i>Government Residential Buildings</i>			
106	General Pool Accommodation	31.87	84.77	(-)62
107	Police Housing	9.86	19.31	(-)49
700	Other Housing	3,79.14	3,32.94	(+)14
	Total - 01 Government Residential Buildings	4,20.87	4,37.02	(-)4
02	<i>Urban Housing</i>			
800	Other Receipts	2,42.48	2,51.77	(-)4
	Total - 02 Urban Housing	2,42.48	2,51.77	(-)4
03	<i>Rural Housing</i>			
800	Other Receipts	1.75	0.46	(+)280
	Total - 03 Rural Housing	1.75	0.46	(+)280
80	<i>General</i>			
800	Other Receipts	3.72	8.43	(-)56

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year
	2019-2020	2018-2019	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)	
B. NON-TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(ii) Social Services - Contd.			
0216	Housing – Concl'd.		
80	<i>General – Concl'd.</i>		
	Total - 80 General	3.72	8.43
	Total - 0216	6,68.82	(-)56
0217	Urban Development		
03	<i>Integrated Development of Small and Medium Towns</i>		
191	Receipts from Municipalities	1,67.63	---
800	Other Receipts	2.31	1.04
	Total - 03 Integrated Development of Small and Medium Towns	1,69.94	1.04
60	<i>Other Urban Development Schemes</i>		
800	Other Receipts	1.89	0.60
	Total - 60 Other Urban Development Schemes	1.89	0.60
	Total - 0217	1,71.83	(+)10,377

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(ii) Social Services - Contd.				
0220	Information and Publicity			
01	<i>Films</i>			
102	Receipts from Departmentally Produced Films	0.70	0.32	(+)119
800	Other Receipts	0.13	0.13	---
Total - 01 Films		0.83	0.45	(+)84
60	<i>Others</i>			
106	Receipts from Advertising and Visual Publicity	0.11	0.03	(+)267
800	Other Receipts	0.88	1.23	(-)28
Total - 60 Others		0.99	1.26	(-)21
Total - 0220		1.82	1.71	(+)6
0230	Labour and Employment			
101	Receipts under Labour Laws	6,86.17	5,89.72	(+)16
102	Fees for Registration of Trade Unions	28.63	43.16	(-)34
103	Fees for Inspection of Steam Boilers	27.75	66.29	(-)58

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(ii) Social Services - Contd.				
0230	Labour and Employment – Concltd.			
104	Fees Realised under Factory's Act	3,21.29	2,67.09	(+)20
105	Examination Fees under Mines Act	---	9.89	(-)100
106	Fees under Contract Labour (Regulation and Abolition Rules)	2,04.73	76.77	(+)167
800	Other Receipts	68.50	1,10.77	(-)38
Total - 0230		13,37.07	11,63.69	(+)15
0235	Social Security and Welfare			
<i>01</i>	<i>Rehabilitation</i>			
102	Relief and Rehabilitation of Displaced persons and Repatriates	---	1,82.14	(-)100
800	Other Receipts	0.45	0.07	(+)529
Total - 01 Rehabilitation		0.45	1,82.21	(-)100

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(ii) Social Services - Contd.				
0235	Social Security and Welfare – Concltd.			
60	<i>Other Social Security and Welfare Programmes</i>			
800	Other Charges	1.45	0.42	(+)245
Total - 60 Other Social Security and Welfare Programmes		1.45	0.42	(+)245
Total - 0235		1.90	1,82.63	(-)99
Total - (ii) Social Services		1,02,64.73	52,11.40	(+)97

(iii) Economic Services**0401 Crop Husbandry**

103	Seeds	7.39	4.24	(+)74
104	Receipts from Agricultural Farms	3.50	3.86	(-)9

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(iii) Economic Services - Contd.				
0401	Crop Husbandry – Concltd.			
105	Sale of Manures and Fertilisers	14.21	14.68	(-)3
107	Receipts from Plant Protection Services	26.00	20.97	(+)24
108	Receipts from Commercial Crops	0.14	0.04	(+)250
119	Receipts from Horticulture and Vegetable Crops	0.79	1.66	(-)52
120	Sale, Hire and Services of Agricultural Implements and Machinery including Tractors	4.69	19.08	(-)75
800	Other Receipts	26.64	15.96	(+)67
Total - 0401		83.36	80.49	(+)4
0403	Animal Husbandry			
102	Receipts from Cattle and Buffalo Development	49.80	16.77	(+)197
103	Receipts from Poultry Development	8.93	29.08	(-)69
105	Receipts from Piggery Development	4.69	3.35	(+)40
106	Receipts from Fodder and Feed Development	0.12	---	(+)100

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(iii) Economic Services - Contd.				
0403	Animal Husbandry – Concl.			
108	Receipts from Other Live Stock Development	20.93	19.74	(+)6
800	Other Receipts	15.57	19.52	(-)20
Total - 0403		1,00.04	88.46	(+)13
0404	Dairy Development			
102	Receipts from Dairy Development Projects	0.58	---	(+)100
800	Other Receipts	7.22	23.53	(-)69
Total - 0404		7.80	23.53	(-)67
0405	Fisheries			
011	Rents	22.35	24.94	(-)10
102	License Fees, Fines <i>etc.</i>	7.21	25.82	(-)72
103	Sale of Fish, Fish Seeds <i>etc.</i>	1,78.69	1,29.36	(+)38
110	Grants from I.C.A.R	---	2.36	(-)100
501	Services and Service Fees	---	0.41	(-)100

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(iii) Economic Services - Contd.				
0405	Fisheries – Concl.			
800	Other Receipts	1,79.70	1,42.51	(+)26
Total - 0405		3,87.95	3,25.40	(+)19
0406	Forestry and Wild Life			
01	<i>Forestry</i>			
101	Sale of Timber and Other Forest Produce	65,44.61	61,93.15	(+)6
102	Receipts from Social and Farm Forestries	19,96.71	24,77.76	(-)19
103	Receipts from Environmental Forestry	2,28,93.70	1,69,83.06	(+)35
104	Receipts from Forest Plantations	0.52	0.02	(+)2520
800	Other Receipts	80,96.60	92,56.26	(-)13
Total - 01 Forestry		3,95,32.14	3,49,10.25	(+)13
02	<i>Environmental Forestry and Wild Life</i>			
111	Zoological Park	2,89.28	3,06.99	(-)6
112	Public Gardens	1.76	3.13	(-)44

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(iii) Economic Services - Contd.				
0406	Forestry and Wild Life – Concl'd.			
02	<i>Environmental Forestry and Wild Life – Concl'd.</i>			
800	Other Receipts	17,82.61	12,06.40	(+)48
Total - 02 Environmental Forestry and Wild Life		20,73.65	15,16.52	(+)37
Total - 0406		4,16,05.79	3,64,26.77	(+)14
0408	Food Storage and Warehousing			
102	Storage and Warehousing	---	0.20	(-)100
800	Other Receipts	39.29	2,87,93.89	(-)100
Total - 0408		39.29	2,87,94.09	(-)100
0425	Co-operation			
101	Audit Fees	18.75	22.26	(-)16
800	Other Receipts	1,90.12	1,55.02	(+)23
Total - 0425		2,08.87	1,77.28	(+)18

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(iii) Economic Services - Contd.				
0435	Other Agricultural Programmes			
102	Fees for Quality Control Grading of Agricultural Products	0.88	0.71	(+)24
103	Receipts from Agricultural Research Stations Orchards <i>etc.</i>	0.09	0.02	(+)350
104	Soil and Water Conservation	10.45	6.51	(+)61
501	Other Services and Service Fees	0.10	0.82	(-)88
800	Other Receipts	6.99	8.89	(-)21
Total - 0435		18.51	16.95	(+)9
0515	Other Rural Development Programmes			
101	Receipts under Panchayati Raj Acts	14.08	99.92	(-)86
102	Receipts from Community Development Projects	---	5.04	(-)100
800	Other Receipts	21.89	89.65	(-)76
Total - 0515		35.97	1,94.61	(-)82

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year
	2019-2020	2018-2019	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)	
B. NON-TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(iii) Economic Services - Contd.			
0552	North Eastern Areas		
800	Other Receipts	2,03,58.16 (a)	33,33.86 (+)511
Total - 0552		2,03,58.16	33,33.86 (+)511
0701	Medium Irrigation		
04	<i>Medium Irrigation-Non-Commercial</i>		
800	Other Receipts	13.66	12.89 (+)6
Total - 04 Medium Irrigation-Non-Commercial		13.66	12.89 (+)6
80	<i>General</i>		
800	Other Receipts	53.45	87.28 (-)39
Total - 80 General		53.45	87.28 (-)39
Total - 0701		67.11	1,00.17 (-)33
0702	Minor Irrigation		
01	<i>Surface Water</i>		
101	Receipts from Water Tanks	0.19	1.45 (-)87

(a) Received from Central Government.

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(iii) Economic Services - Contd.				
0702	Minor Irrigation – Contd.			
01	<i>Surface Water – Concl.</i>			
102	Receipts from Lift Irrigation Schemes	1.96	0.98	(+)100
800	Other Receipts	1.06	1.99	(-)47
Total - 01 Surface Water		3.21	4.42	(-)27
02	<i>Ground water</i>			
101	Receipts from Tube Wells	---	0.04	(-)100
800	Other Receipts	0.06	2.13	(-)97
Total -02 Ground water		0.06	2.17	(-)97
04	<i>Flood Control</i>			
102	Flood Control Project	0.34	0.34	---
800	Other Receipts	1.16	1.08	(+)7
Total -04 Flood Control		1.50	1.42	(+)6

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(iii) Economic Services - Contd.				
0702	Minor Irrigation – Concltd.			
80	<i>General</i>			
800	Other Receipts	27.52	13.54	(+)103
Total - 80 General		27.52	13.54	(+)103
Total - 0702		32.29	21.55	(+)50
0802	Petroleum			
101	Cess on Indigenous Crude Oil	0.11	3,50.38	(-)100
103	Royalties	38,03,66.23 (a)	56,37,25.03	(-)33
104	Receipts under the Petroleum Act	1,66.72	1,89.70	(-)12
800	Other Receipts	0.56	0.98	(-)43
Total - 0802		38,05,33.62	56,42,66.09	(-)33
0803	Coal and Lignite			
101	Coal Concession Fees and Royalties	38,85.23	50,36.36	(-)23
Total - 0803		38,85.23	50,36.36	(-)23

(a) It includes ₹ 15,55,75.00 lakh received from Central Government as payment of outstanding amount of differential royalties.

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(iii) Economic Services - Contd.				
0851	Village and Small Industries			
101	Industrial Estates	2.60	1.11	(+134
102	Small Scale Industries	9.12	8.34	(+9
103	Handloom Industries	7.12	8.12	(-)12
105	Khadi and Village Industries	0.03	0.09	(-)70
107	Sericulture Industries	12.98	14.99	(-)13
800	Other Receipts	31.24	58.01	(-)46
	Total - 0851	63.09	90.66	(-)30
0852	Industries			
04	<i>Petrochemical Industries</i>			
800	Other Receipts	0.50	0.18	(+)178
	Total - 04 Petrochemical Industries	0.50	0.18	(+)178

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(iii) Economic Services - Contd.				
0852	Industries - Concl'd.			
80	<i>General</i>			
800	Other Receipts	2,13.76	40.32	(+)430
Total -80 General		2,13.76	40.32	(+)430
Total - 0852		2,14.26	40.50	(+)429
0853	Non-ferrous Mining and Metallurgical industries			
102	Mineral Concession Fees, Rents and Royalties	7,49.30	5,93.98	(+)26
800	Other Receipts	0.13	56.94	(-)100
Total - 0853		7,49.43	6,50.92	(+)15
1054	Roads and Bridges			
011	Rent	2.66	13.70	(-)81
101	National High Ways Permanent Bridges	1.04	1.00	(+)4
102	Tolls on Roads	54.10	42.53	(+)27

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(iii) Economic Services - Contd.				
1054	Roads and Bridges – Concltd.			
800	Other Receipts	39,01.37	40,63.44	(-)4
Total - 1054		39,59.17	41,20.67	(-)4
1056	Inland Water Transport			
800	Other Receipts	5,21.25	7,56.24	(-)31
Total - 1056		5,21.25	7,56.24	(-)31
1425	Other Scientific Research			
800	Other Receipts	29.32	31.41	(-)7
Total - 1425		29.32	31.41	(-)7
1452	Tourism			
103	Receipts from Tourists Transport	12.11	13.51	(-)10
105	Rent and Catering Receipts	2,00.37	3,44.31	(-)42
800	Other Receipts	0.50	0.33	(+)52

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year
	2019-2020	2018-2019	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)	
B. NON-TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(iii) Economic Services - Contd.			
1452	Tourism – Concl.		
	Total - 1452	2,12.98	3,58.15
			(-)41
1456	Civil Supplies		
800	Other Receipts	4.80	6.21
	Total - 1456	4.80	6.21
			(-)23
1475	Other General Economic Services		
012	Statistics	0.09	0.26
101	Fees realised under the Monopolies and Restrictive Trade Practices Act, 1966	1.49	3.82
102	Patent Fees	5.15	0.03
103	Fees for Registration of Trade Marks	2.38	9.82
104	Receipts from Certification Marking and Testing Fees	0.68	0.27
105	Regulation of Joint Stock Companies	20.46	6.99
106	Fees for Stamping Weights and Measure	4,95.59	4,95.28

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Concl.				
(c) Other Non-Tax Revenue - Concl.				
(iii) Economic Services - Concl.				
1475	Other General Economic Services – Concl.			
108	Trade Demonstration and Publicity	0.01	1.74	(-)99
200	Regulation of Other Business Undertakings	0.12	0.42	(-)72
202	Meteorology	---	0.01	(-)100
800	Other Receipts	32.69	28.01	(+)17
Total - 1475		5,58.66	5,46.65	(+)2
Total - (iii) Economic Services		45,36,76.95	64,54,87.02	(-)30
Total -(c) Other Non-Tax Revenue		48,41,84.71	74,79,95.09	(-)35
Total - B. NON-TAX REVENUE		55,39,34.51	82,21,28.90	(-)33

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS				
1601	Grants-in-aid from Central Government			
06	<i>Centrally Sponsored Schemes</i>			
101	Central Assistance/ Share			
	Integrated Child Development Service Schemes (ICDS)			
	Integrated Child Protection Scheme (ICPS)	33,63.95	33,79.63	---
	National Creche Scheme	7,38.88	---	(+)100
	Anganwadi Services	8,20,88.31	5,72,53.32	(+)43
	National Mission on AYUSH	16,01.32	---	(+)100
	Pradhan Mantri Matru Vandhana Yojana	6,03.53	---	(+)100
	National Nutrition Mission	---	1,54,92.36	(-)100
	Maternity Benefits Programme renamed as Pradhan Mantri Malru Vandana yojana (PMMVY)	---	8,17.00	(-)100

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-aid from Central Government – Contd.			
06	<i>Centrally Sponsored Schemes – Contd.</i>			
101	Central Assistance/ Share – Contd.			
	National Social Assistance Programme (NSAP)			
	National Disabled Pension Scheme	1,49,70.00	---	(+100
	Indira Gandhi National Disability Pension Scheme	97.34	7,01.40	(-)86
	Indira Gandhi National Widow Pension Scheme	19,43.70	1,34,82.47	(-)86
	Indira Gandhi National Old Age Pension Scheme	1,20,77.30	95,46.86	(+)27
	Implementation of the Right of Persons with Disabilities	6,97.84	---	(+100
	Modernisation of Police Force	2,17,17.87	---	(+100
	Modernisation of State Police and CCTNS	---	22,00.45	(-)100
	Border Area Development Programme	63,30.00	49,50.00	(+)28
	Sarba Siksha Abhijan (SSA)	---	11,01,72.03	(-)100
	Pradhan Mantri Janvikash Karyakram for Minorities	79,95.46	---	(+100

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-aid from Central Government – Contd.			
06	<i>Centrally Sponsored Schemes – Contd.</i>			
101	Central Assistance/ Share – Contd.			
	Infrastructure Facilities for Judiciary			
	Infrastructural Facilities for Judiciary	36,54.00	32,09.00	(+)14
	Implementation of e-Prisons Project	1,60.00	1,24.00	(+)29
	Pradhan Mantri Kaushal Vikash Yojana	1,64.00	70.00	(+)134
	Flood Management and Border Areas Programme	85,02.57	1,42,11.82	(-)40
	Skill Development Programme under SANKALP Project	---	7,13.59	(-)100
	Samagra Shikha - Elementary Education	12,03,38.41	---	(+)100
	Integrated Development of Wild Life Habitants	23,73.02	24,79.21	(-)4
	National Health Mission (NHM)			
	National Rural Health Mission	12,15,31.72	8,98,92.69	(+)35
	National Urban Health Mission	20,03.00	35,82.79	(-)44
	Multi Sectoral Development Programme for Minorities	11,81.34	31,34.76	(-)62

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-aid from Central Government – Contd.			
06	<i>Centrally Sponsored Schemes – Contd.</i>			
101	Central Assistance/ Share – Contd.			
	Rastriya Madhyamik Shiksha Abhijan (RMSA)	---	72,50.16	(-)100
	Pre-Matric Scholarship for Minorities	50.59	---	(+)100
	National Afforestation Programme (National Mission for Green India)	---	57.56	(-)100
	Grants for Security Related Expenditure	---	1,18,20.24	(-)100
	National Urban Livelihood Mission (NULM)	15,42.24	---	(+)100
	National Nutrition Mission	1,41,71.00	---	(+)100
	Mid-Day-Meal Programme	4,59,11.14	4,32,35.62	(+)6
	Rashtriya Gram Swaraj Abhiyan (RGSA)	18,57.60	33,48.48	(-)45
	Rastriya Uccharat Shiksha Abhijan	6,10.96	1,24,91.06	(-)95
	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	4,68,58.54	1,04,79.13	(+)347
	Human Resources in Health and Medical Education	---	2,46,81.10	(-)100
	National Mission on Ayush including Mission on Medicinal Plant	---	7,38.33	(-)100

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-aid from Central Government – Contd.			
06	<i>Centrally Sponsored Schemes – Contd.</i>			
101	Central Assistance/ Share – Contd.			
	Scheme for Development of Other Backward Classes and Denotified Nomadic and Seminomadic	14,69.50	---	(+)100
	National Rural Drinking Water Programme	4,29,52.48	---	(+)100
	National Rural Livelihood Mission (NRLM)	1,81,40.52	1,43,70.83	(+)26
	Pradhan Mantri Gram Sadak Yojana (PMGSY)	18,43,21.73	19,37,11.39	(-)5
	Forest Fire Control and Management	---	93.23	(-)100
	Nutrition Programme for Adolescent Girls	3,79.06	---	(+)100
	National Rural Drinking Water Mission	---	2,76,48.18	(-)100
	Swachh Bharat Mission (SBM)			
	SBM- Rural	3,86,21.01	7,48,84.15	(-)48
	SBM- Urban	83,69.84	84,72.03	(-)1

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year
	2019-2020	2018-2019	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)	
C. GRANTS-IN-AID AND CONTRIBUTIONS- Contd.			
1601	Grants-in-aid from Central Government – Contd.		
06	<i>Centrally Sponsored Schemes – Contd.</i>		
101	Central Assistance/ Share – Contd.		
Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	---	2,37.41	(-)100
Har Khet Ko Pani	3,37,77.79	3,28,34.32	(+3)
Per Drop More Crop	33,78.00	24,00.00	(+41)
Integrated Watershed Development Programme	42,93.00	61,39.00	(-)30
Sixth Census of Minor Irrigation	2,55.05	---	(+100)
AMRUT (Capacity Building under Atal Mission for Rejuvenation & Urban Transformation)	16,52.00	---	(+100)
Pradhan Mantri Awas Yojana (PMAY)			
PMAY-Rural	8,07,43.25	1,12,65.41	(+617)
PMAY-Urban	3,78,93.69	5,36.64	(+6,961)
Blue Revolution-Integrated Development and Management of Fisheries			
Integrated Development and Management of Fisheries	2,48.14	2,11.61	(+17)

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS- Contd.				
1601	Grants-in-aid from Central Government – Contd.			
06	<i>Centrally Sponsored Schemes – Contd.</i>			
101	Central Assistance/ Share – Contd.			
	Central Victim Compensation Fund Scheme (Nirbhaya Fund)	2,85.63	---	(+)100
	National Education Mission (NEM)			
	Teacher Training and Adult Education	---	26,24.92	(-)100
	Umbrella Scheme for Development of Backward Classes, Differently Abled and Other Vulnerable Group			
		4,11.50	---	(+)100
	SBC - Post-Matric Scholarship	---	37,47.42	(-)100
	White Revolution- Animal Husbandry and Dairying			
	Livestock Health & Disease Control	2,49.21	---	(+)100
	National Livestock Mission	11,76.74	---	(+)100
	Rastriya Pashudhan Vikash Yojana	3,05.26	---	(+)100

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-aid from Central Government – Contd.			
06	<i>Centrally Sponsored Schemes – Contd.</i>			
101	Central Assistance/ Share – Contd.			
	Mission for Protection & Empowerment for Women	4,24.37	---	(+)100
	Working Women Hostel	---	4.03	(-)100
	Swadhar Greh	---	1,52.60	(-)100
	Urban Rejuvenation Mission- AMRUT and Smart Cities Mission			
	AMRUT - Urban Rejuvenation Mission - 500 Cities	---	3,93.00	(-)100
	Shyama Prasad Mukharjee Urban Mission	20,25.00	1,40.00	(+)1,346
	Tertiary Care Programme	---	29,53.25	(-)100
	Umbrella Scheme for Development of Scheduled Caste			
	ID - Pradhan Mantri Adarsh Gram Yojana	---	10,81.60	(-)100

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-aid from Central Government – Contd.			
06	Centrally Sponsored Schemes – Contd.			
101	Central Assistance/ Share – Contd.			
Green Revolution (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana)				
	Rashtriya Krishi Vikash Yojana	1,60,37.00	1,40,28.00	(+)14
	National Food Security Mission	65,01.47	85,19.86	(-)24
	National Mission on Horticulture	64,12.00	49,54.00	(+)29
	National Mission on Oil Seed and Oil Palm	6,43.20	---	(+)100
	National Project on Soil Health & Fertility	3,94.29	5,45.02	(-)28
	Sub-Mission on Seed and Planting Material	---	9,05.05	(-)100
	National Bamboo Mission (NBM)	---	4,03.50	(-)100
	National Mission on Sustainable Agriculture	1,90.54	---	(+)100
	Sub-Mission on Agriculture Extension	5,63.37	4,91.06	(+)15
National Livelihood Mission-Ajeeika				
	National Urban Livelihood Mission	---	57.41	(-)100

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-aid from Central Government – Contd.			
06	<i>Centrally Sponsored Schemes – Contd.</i>			
101	Central Assistance/ Share – Concl'd.			
	Jobs and Skill Development			
	EGP - Employment Promotion Scheme	---	16.19	(-)100
	Umbrella Programme/ Scheme for Development of Minorities			
	EM - Post-Matric Scholarship for Minorities	---	17,33.72	(-)100
	Total - 101 Central Assistance/ Share	1,01,72,50.27	86,50,69.89	(+)18
102	Externally Aided Project- Grants for Centrally Sponsored Scheme			
	Additional Central Assistance for Externally Aided Projects	9,57,01.50	8,07,47.36	(+)19
	National Health Mission (NHM)			
	National Rural Health Mission	10,10.00	18,32.00	(-)45
	National Urban Health Mission	---	5,62.00	(-)100
	National Rural Livelihood Mission (NRLM)	10,14.00	---	(+)100

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-aid from Central Government – Contd.			
06	<i>Centrally Sponsored Schemes – Contd.</i>			
102	Externally Aided Project- Grants for Centrally Sponsored Scheme – Concltd.			
	Pradhan Mantri Gram Sadak Yojana (PMGSY)	6,28,82.27	5,35,48.71	(+)17
	Total - 102 Externally Aided Project- Grants for Centrally Sponsored Schemes	16,06,07.77	13,66,90.07	(+)18
789	Special component Plan for Scheduled Caste			
	Integrated Child Development Service (ICDS)			
	Anganwadi Services	2,64,92.71	1,79,94.24	(+)47
	Skill Development Programme under SANKALP Project	---	1,58.36	(-)100
	Samagra Shikha - Elementary Education	1,24,82.69	---	(+)100
	Skill Strengthening for Industrial Value enhancement (STRIVE)	35.00	---	(+)100
	Integrated Development of Wild Life Habitants	8.54	60.09	(-)86
	Pradhan Mantri Adarsh Gram Yojana	9,04.60	17,68.60	(-)49

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-aid from Central Government – Contd.			
06	<i>Centrally Sponsored Schemes – Contd.</i>			
789	Special component Plan for Scheduled Caste – Contd.			
National Health Mission (NHM)				
	National Rural Health Mission	2,66,37.18	1,22,73.07	(+)117
	National Urban Health Mission	8,06.00	12,88.01	(-)37
	Human Resources in Health and Medical Education	---	72,03.00	(-)100
	Rastriya Madhyamik Shiksha Abhijan (RMSA)	---	9,59.77	(-)100
	National Urban Livelihood Mission (NULM)	3,34.45	---	(+)100
	Mid-Day-Meal Programme	47,80.16	45,62.66	(+)5
	Rashtriya Gram Swaraj Abhiyan (RGSA)	1,85.76	2,08.85	(-)11
	Rastriya Uccharat Shiksha Abhijan	2,76.71	24,17.63	(-)89
	Scheme for Development of Scheduled Caste	30,00.00	24,46.20	(+)23
	National Rural Livelihood Mission (NRLM)	99,85.94	71,64.45	(+)39
	Nutrition Programme for Adolescent Girls	48.98	---	(+)100
	National Rural Drinking Water Mission	3,83.11	7,28.42	(-)47

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-aid from Central Government – Contd.			
06	<i>Centrally Sponsored Schemes – Contd.</i>			
789	Special component Plan for Scheduled Caste – Contd.			
	Swachh Bharat Mission (SBM)			
	Swachh Bharat Mission - Rural	1,08,46.35	74,31.51	(+)46
	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)			
	Per Drop More Crop	3,02.00	2,10.00	(+)44
	Pradhan Mantri Awas Yojana (PMAY)			
	Urban	97,47.80	1,17.60	(+)8,189
	Rural	41,34.34	29,10.23	(+)42
	Blue Revolution-Integrated Development and Management of Fisheries			
	Integrated Development and Management of Fisheries	31.87	2,88.01	(-)89
	National Education Mission			
	Sarva Shiksha Abhiyan	---	1,31,07.22	(-)100
	Teacher Training and Adult Education	---	3,25.00	(-)100

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-aid from Central Government – Contd.			
06	<i>Centrally Sponsored Schemes – Contd.</i>			
789	Special component Plan for Scheduled Caste – Contd.			
White Revolution- Animal Husbandry and Dairying				
	Livestock Health & Disease Control	71.50	---	(+)100
	National Livestock Mission	1,66.29	---	(+)100
	Rastriya Pashudhan Vikash Yojana	68.16	---	(+)100
	Tertiary Care Programme	---	6,15.00	(-)100

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-aid from Central Government – Contd.			
06	<i>Centrally Sponsored Schemes – Contd.</i>			
789	Special component Plan for Scheduled Caste – Concl'd.			
Green Revolution (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana)				
	Rashtriya Krishi Vikash Yojana	44,85.00	44,59.30	(+)1
	National Food Security Mission	13,04.55	7,28.45	(+)79
	National Mission on Horticulture	5,54.00	2,38.00	(+)133
	National Project on Soil Health & Fertility	73.30	89.87	(-)18
	Sub-Mission on Seed and Planting Material	---	3,55.60	(-)100
	National Bamboo Mission (NBM)	---	34.50	(-)100
	National Mission on Sustainable Agriculture	34.28	---	(+)100
	Sub-Mission on Agriculture Extension	43.71	43.97	(-)1
Total - 789 Special component Plan for Scheduled Caste		11,82,24.98	9,01,87.61	(+)31
796	Tribal Area Sub-Plan			
	Integrated Child Development Service (ICDS)			
	Anganwadi Services	1,33,11.98	86,19.61	(+)54

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-aid from Central Government – Contd.			
06	<i>Centrally Sponsored Schemes – Contd.</i>			
796	Tribal Area Sub-Plan – Contd.			
	Sarba Siksha Abhijan	---	2,03,79.36	(-)100
	Skill Development Programme under SANKALP Project	---	82.04	(-)100
	Samagra Shikha - Secondary Education	32,18.50	---	(+)100
	Samagra Shikha - Elementary Education	1,60,60.78	---	(+)100
	Skill Strengthening for Industrial Value enhancement (STRIVE)	13.00	---	(+)100
	Integrated Development of Wild Life Habitats	62.41	---	(+)100
	Employment Generation Programme	44.25	---	(+)100
	National Health Mission (NHM)			
	National Rural Health Mission	3,11,18.33	1,03,41.43	(+)201
	National Urban Health Mission	42.00	1,20.70	(-)65
	Human Resources in Health and Medical Education	---	37,29.00	(-)100
	Rastriya Madhyamik Shiksha Abhijan	---	17,57.69	(-)100

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-aid from Central Government – Contd.			
06	<i>Centrally Sponsored Schemes – Contd.</i>			
796	Tribal Area Sub-Plan – Contd.			
	National Urban Livelihood Mission (NULM)	63.92	---	(+)100
	Mid-Day-Meal Programme	46,34.52	41,83.93	(+)11
	Rashtriya Gram Swaraj Abhiyan (RGSA)	2,78.64	3,63.67	(-)23
	Rastriya Ucchatar Shiksha Abhijan	5,52.33	12,08.81	(-)54
	National Rural Livelihood Mission (NRLM)	72,31.26	45,49.25	(+)59
	Nutrition Programme for Adolescent Girls	60.58	---	(+)100
	National Rural Drinking Water Mission	9,00.09	16,98.92	(-)47
	Swachh Bharat Mission (SBM)			
	Swachh Bharat Mission - Rural	51,29.80	58,93.35	(-)13
	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)			
	Har Khet Ko Pani	2,09,15.05	1,00,00.00	(+)109
	Per Drop More Crop	5,20.00	3,90.00	(+)33
	Integrated Watershed Development Programme	6,10.00	5,16.00	(+)18

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-aid from Central Government – Contd.			
06	<i>Centrally Sponsored Schemes – Contd.</i>			
796	Tribal Area Sub-Plan – Contd.			
	Pradhan Mantri Awas Yojana (PMAY)			
	Urban	10,78.20	---	(+)100
	Rural	2,25,90.43	1,02,32.75	(+)121
	Blue Revolution-Integrated Development and Management of Fisheries			
	Integrated Development and Management of Fisheries	---	24.52	(-)100
	National Education Mission			
	Teacher Training and Adult Education	---	4,96.08	(-)100
	White Revolution- Animal Husbandry and Dairying			
	National Livestock Mission	99.15	---	(+)100
	Rastriya Pashudhan Vikash Yojana	72.91	---	(+)100
	Tertiary Care Programme	---	6,82.00	(-)100
	Umbrella Scheme for Development of Scheduled Caste	---	89.39	(-)100

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-aid from Central Government – Contd.			
06	<i>Centrally Sponsored Schemes – Concl'd.</i>			
796	Tribal Area Sub-Plan – Concl'd.			
Green Revolution (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana)				
	Rashtriya Krishi Vikash Yojana	10,06.00	15,86.00	(-)37
	National Food Security Mission	38,50.13	13,09.13	(+)194
	National Mission on Horticulture	9,50.00	4,08.00	(+)133
	National Project on Soil Health & Fertility	36.65	44.94	(-)18
	Sub-Mission on Seed and Planting Material	---	6,22.30	(-)100
	National Bamboo Mission (NBM)	---	62.00	(-)100
	National Mission on Sustainable Agriculture	22.42	---	(+)100
	Sub-Mission on Agriculture Extension	---	75.75	(-)100
	Umbrella Scheme for Development of Scheduled Tribes	83,96.97	35,11.96	(+)139
Total - 796 Tribal Area Sub-Plan		14,28,70.30	9,29,78.58	(+)54
Total - 06 Centrally Sponsored Schemes		1,43,89,53.32	1,18,49,26.15	(+)21

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-aid from Central Government – Contd.			
07	<i>Finance Commission Grants</i>			
102	Grants for Rural Local Bodies	36,00,57.00	4,04,88.00	(+)789
103	Grants for Urban Local Bodies	5,00,40.02	48,52.33	(+)931
104	Grants-in-aid for State Disaster Response Fund			
	Central Share of SDRF	5,03,10.00	4,78,80.00	(+)5
Total - 104 Grants-in-aid for State Disaster Response Fund		5,03,10.00	4,78,80.00	(+)5
Total - 07 Finance Commission Grants		46,04,07.02	9,32,20.33	(+)394

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year
	2019-2020	2018-2019	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)	
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601	Grants-in-aid from Central Government – Contd.		
08	<i>Other Transfer/ Grants to States/ Union Territories with Legislature</i>		
101	Grants to Autonomous Councils and Areas recovered under Schedule VI of the Constitution		
	Grants to Autonomous Councils and areas covered under Schedule VI of the Constitution - Spl package Development package to (Bodoland) Autonomous Council		
	1,88,98.00	1,50.46	(-)100
	Special Development Package to Autonomous Territorial Council		
	12,27.39	30,22.32	(-)59
	Total - 101 Grants to Autonomous Councils and Areas recovered under Schedule VI of the Constitution		
	2,01,25.39	31,72.78	(-)61
102	Central Pool of Resources for North East Region		
	Central Assistance for the Central Resource Pool for Development of NER		
	80,10.28	1,27,79.91	(-)37
	Urban Infrastructure Development Project		
	18,42.15	5,33.17	(+)246
	Total - 102 Central Pool of Resources for North East Region		
	98,52.43	1,33,13.08	(-)26

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-aid from Central Government – Contd.			
08	<i>Other Transfer/ Grants to States/ Union Territories with Legislature – Contd.</i>			
103	Schemes of North Eastern Council	41.09	---	(+)100
	Infrastructure Development of Educational Institutes in NE Region	1,20.00	36.90	(+)225
	Upgradation/ Improvement / Construction of Power transmission and Distribution Lines	1,28.10	1,22.60	(+)4
	Viability Gap Funding for Establishing Tribal Museums in NE States	---	1,16.86	(-)100
	North Eastern Council Scheme	19,45.40	9,34.35	(+)108
	North Eastern State Road Investment Programme (NESRIP)	1,34,98.82	1,58,54.96	(-)15
	Common Facility Centre for Gold & Assamese Traditional Jewelry	2,47.00	---	(+)100
Total - 103 Schemes of North Eastern Council		1,59,80.41	1,70,65.67	(-)6

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-aid from Central Government – Contd.			
08	<i>Other Transfer/ Grants to States/ Union Territories with Legislature – Contd.</i>			
108	Grants from Central Road Fund	1,49,03.00	2,55,92.00	(-)42
	Total – 108 Grants from Central Road Fund	1,49,03.00	2,55,92.00	(-)42
111	Grants to Meet Revenue Deficit	---	1,88,98.00	(-)100
	Total - 111 Grants to Meet Revenue Deficit	---	1,88,98.00	(-)100
113	Special Assistance			
	Disaster Management Project including School Safety Programme	20.00	---	(+)100
	Nationwide Emergency Response Fund	47.09	---	(+)100
	Disaster Preparedness (SDMAs & DDMAs)	29.40	---	(+)100
	Assistance for Narcotics Control	---	1.15	(-)100
	Anti-Human Trafficking Unit including women-Nirbhaya Fund	6,37.00	---	(+)100

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-aid from Central Government – Contd.			
08	<i>Other Transfer/ Grants to States/ Union Territories with Legislature – Contd.</i>			
113	Special Assistance – Concl'd.			
	National Disaster Management Authority	---	1,34.16	(-)100
	Administration of the Foreigners Tribunal in Assam	9,00.00	13,00.00	(-)31
	Green Revolution (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana)			
	Integrated Scheme on Agriculture Census and Statistics	2,30.00	1,66.25	(+)38
	White Revolution - Livestock census and Integrated Sample survey	11.60	---	(+)100
	Total - 113 Special Assistance	18,75.09	16,01.56	(+)17
114	Compensation for Loss of Revenue arising out of Implementation of GST	8,78,97.28	4,66,00.00	(+)89

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-aid from Central Government – Contd.			
08	<i>Other Transfer/ Grants to States/ Union Territories with Legislature – Contd.</i>			
789	Special Component Plan for Scheduled Caste	1,58.77	---	(+)100
	Special Development Project - Developmemnt of Fruits & Vegetables Wholesale Market at Pamohi (Garchuk) Phase III	---	9,08.92	(-)100
	North Eastern Council Schemes	2,49.44	---	(+)100
	Central Assistance from Non-lapsable Pool of Resource (NLCPR) for North East	31,99.16	---	(+)100
	Total - 789 Special Component Plan for Scheduled Caste	36,07.37	9,08.92	(+)297
796	Tribal Area Sub-Plan			
	Welfare of Scheduled Tribes	---	39,16.32	(-)100
	Grants under proviso to Article 275(1) of the Constitution	87,77.50	---	(+)100
	North Eastern Council Schemes	84.35	---	(+)100

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-aid from Central Government – Concl'd.			
08	<i>Other Transfer/ Grants to States/ Union Territories with Legislature – Concl'd.</i>			
796	Tribal Area Sub-Plan – Concl'd.			
	Central Assistance from Non-lapsable Pool of Resource (NLCPR) for North East	7,74.82	4,99.17	(+)55
	Special Development Package to Autonomous Territorial Council	52,97.36	20,00.00	(+)165
	Umbrella Scheme for Development of Scheduled Caste	20,25.35	---	(+)100
	Total - 796 Tribal Area Sub-Plan	1,69,59.38	64,15.49	(+)164
800	Other Receipts			
	e -Vidhan Assam	---	3.00	(-)100
	Total - 800 Other Receipts	---	3.00	(-)100
	Total - 08 Other Transfer/ Grants to States/ Union Territories with Legislature	17,12,00.35	13,35,70.50	(+)28
	Total - 1601	2,07,05,60.69	1,41,17,16.98	(+)47

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2019-2020	2018-2019		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
<i>C. GRANTS-IN-AID AND CONTRIBUTIONS - Concl.</i>				
Total - C. GRANTS-IN-AID AND CONTRIBUTIONS		2,07,05,60.69	1,41,17,16.98	(+)47
TOTAL - Receipt Heads (Revenue Account):		6,44,95,08.46	6,34,79,15.73	(+)2
RECEIPT HEADS (Capital Account)				
4000 Miscellaneous Capital Receipts				
<i>01 Civil</i>				
104 Disinvestment of Governments equity holdings		---	---	---
Total - 01 Civil		---	---	---
TOTAL - RECEIPT HEADS (Capital Account)		---	---	---
GRAND TOTAL - Receipt Heads		6,44,95,08.46	6,34,79,15.73	(+)2

**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS
EXPLANATORY NOTES**

The revenue receipts increased from ₹ 6,34,79,15.73 lakh in 2018-2019 to ₹ 6,44,95,08.46 lakh in 2019-2020. The increase of ₹ 10,15,92.73 lakh was mainly as under :-

Major Head of Account	<u>ACTUALS</u>		<u>Increase</u>	<u>Reasons</u>
	2019-2020	2018-2019		
	(In lakh of ₹)			
0006 State Goods and Services Tax (SGST)	87,55,30.39	83,93,03.89	3,62,26.50	Mainly due to increase in collection of Input Tax credit cross utilization of SGST and IGST and receipt awaiting transfer to other Minor Heads and collection of Tax and Fees under Minor Head:101 and 104 respectively.
0030 Stamps and Registration Fees	2,92,64.72	2,40,72.36	51,92.36	Mainly due to increase in collection of taxes under Sale of Stamps
0039 State Excise	16,50,03.11	13,99,84.01	2,50,19.10	Mainly due to increase in collection of taxes under Foreign Liquors and Spirits and other miscellaneous receipts.
0041 Taxes on Vehicles	8,15,81.90	7,65,01.45	50,80.45	Mainly due to increase in collection of receipt under Indian Motor Vehicles Act and other miscellaneous receipts.
0042 Taxes on Goods and Passengers	47,47.19	(-)3,61.89	51,09.08	Mainly due to increase in collection of taxes on Entry of Goods into Local Areas.
0043 Taxes and Duties on Electricity	1,94,56.38	72,75.34	1,21,81.04	Mainly due to increase in collection of taxes on consumption and sale of electricity.
0049 Interest Receipts	6,66,85.85	5,88,09.45	78,76.40	Mainly due to increase of receipts of interest realised on Investment of Cash Balances, Interest from Public Sector and Other Undertakings and other miscellaneous receipts.
0055 Police	85,41.58	68,86.01	16,55.57	Mainly due to increase of receipts for Police Supplied to Other Parties and other miscellaneous receipts.
0202 Education, Sports, Art and Culture	58,67.88	13,87.82	44,80.06	Mainly due to increase in receipts under General Education.

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS
EXPLANATORY NOTES

Major Head of Account	<u>ACTUALS</u>		<u>Increase</u>	<u>Reasons</u>
	2019-2020	2018-2019		
	(In lakh of ₹)			
0406 Forestry and Wild Life	4,16,05.79	3,64,26.77	51,79.02	Mainly due to increase in receipts from Environmental Forestry and Sale of Timber and Other Forest Produce.
0552 North Eastern Areas	2,03,58.16	33,33.86	1,70,24.30	Mainly due to increase in other miscellaneous receipts.
1601 Grants-in-aid from Central Government	2,07,05,60.69	1,41,17,16.98	65,88,43.71	Mainly due to more allocation of funds by GOI under Centrally Sponsored Schemes, Finance Commission Grants and other transfer grants to States.

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS
EXPLANATORY NOTES

The increase in revenue under the above heads was partly counter-balanced by decrease in revenue mainly under the following heads:-

Major Head of Account	<u>ACTUALS</u>		<u>Decrease</u>	<u>Reasons</u>
	2019-2020	2018-2019		
	(In lakh of ₹)			
0005 Central Goods and Services Tax (CGST)	61,63,89.00	62,23,49.00	59,60.00	Mainly due to decrease in the share of net proceeds assigned to States.
0020 Corporation Tax	74,06,13.00	87,68,87.00	13,62,74.00	Mainly due to decrease in the share of net proceeds assigned to States.
0021 Taxes on Income other than Corporation Tax	58,03,21.00	64,57,89.00	6,54,68.00	Mainly due to decrease in the share of net proceeds assigned to States.
0029 Land Revenue	94,16.31	1,63,21.63	69,05.32	Mainly due to decrease in collection of Land Revenue and Rates and Cesses on Land.
0037 Customs	13,76,85.00	17,87,36.00	4,10,51.00	Mainly due to decrease in the share of net proceeds assigned to States.
0038 Union Excise Duties	9,57,27.00	11,87,80.00	2,30,53.00	Mainly due to decrease in the share of net proceeds assigned to States.
0040 Taxes on Sales, Trade etc.	44,80,95.60	46,98,73.53	2,17,77.93	Mainly due to decrease in collection of Trade tax.
0050 Dividends and Profits	30,63.95	1,53,24.36	1,22,60.41	Mainly due to decrease in collection of Dividends from Public Undertakings and Other Investments.
0070 Other Administrative Services	1,03,16.89	2,11,89.80	1,08,72.91	Mainly due to decrease in collection of other miscellaneous receipts under Administration of Justice and Elections.
0075 Miscellaneous General Services	(-)17.63	6,77,75.77	6,77,93.40	Mainly due to decrease in collection of other miscellaneous receipts.
0408 Food Storage and Warehousing	39.29	2,87,94.09	2,87,54.80	Mainly due to decrease in collection of other miscellaneous receipts.
0802 Petroleum	38,05,33.62	56,42,66.09	18,37,32.47	Mainly due to decrease in receipt of Royalties of oil.

14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS
EXPLANATORY NOTES

Measures taken by the Taxation Department during 2019-20 *

1. a) Assam Value Added Tax Act, 2003 :

- i) Partial exemption of ₹ 2.50 granted to Oil Companies from payment of tax payable on sale of 'Diesel' and 'Petrol and Other Motor Spirits' sold within the State of Assam vide Government Notification No. FTX29/2003/326 dated the 4th October, 2018 has been withdrawn with effect from 0.00 hours of 1st September, 2019.
- ii) It may be noted that all major Taxation Acts are subsumed under GST for which the decisions are collectively taken by the GST Council.

* Source of Data: Taxation Department of Government of Assam.

**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS
EXPLANATORY NOTES**

Receipts from the Government of India

Receipts from the Government of India during the year (₹ 4,24,27,04.69 lakh) were more by ₹ 38,22,57.71 lakh as compared to the previous year receipts (₹ 3,86,04,46.98 lakh) as shown below : -

Head of Revenue	(In lakh of ₹)	
	ACTUALS	
	2019-2020	2018-2019
(i) Share of net proceeds of the divisible Union Taxes -		
Central Goods and Services Tax (CGST)	61,63,89.00	62,23,49.00
Corporation Tax	74,06,13.00	87,68,87.00
Taxes on Income other than Corporation Tax	58,03,21.00	64,57,89.00
Other Taxes on Income and Expenditure	---	45,67.00
Taxes on Wealth	33.00	3,21.00
Customs	13,76,85.00	17,87,36.00
Union Excise Duties	9,57,27.00	11,87,80.00
Integrated Goods and Services Tax (IGST)	---	4,96,70.00
Service Tax	---	2,31,85.00
Other Taxes and Duties on commodities and Services	13,76.00	13,01.00
TOTAL - (i)	2,17,21,44.00	2,52,15,85.00
(iii) Finance Commission Grants	—	9,32,20.33
(iv) Other Grants (for details please refer to Major Head "1601" in Statement No. 14	1,61,01,53.67	1,31,84,96.65
SUB TOTAL - (ii) to (iv)	2,07,05,60.69	1,41,17,16.98
TOTAL -	4,24,27,04.69	3,93,33,01.98

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2019-2020		Actuals for 2018-2019	Percent of Increase(+)/ Decrease(-) during the year	
	<i>Charged/ Voted</i>	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
A. GENERAL SERVICES					
(a) Organs of State					
2011 Parliament/State/Union Territory Legislatures					
02 State/Union Territory Legislatures					
101	Legislative Assembly	72.87	40,07.71	25,94.38	(+)54
		39,34.84			
103	Legislative Secretariat	24,63.70	24,63.70	23,06.27	(+)7
800	Other Expenditure	50.00	50.00	45.00	(+)11
911	Deduct-Recoveries of Overpayments	(-)3.81	(-)3.81	(-)11.46	(-)67
Total - 02		72.87	65,17.60	49,34.19	(+)32
		64,44.73			
Total - 2011		72.87	65,17.60	49,34.19	(+)32
		64,44.73			
2012 President, Vice President/ Governor, Administrator of Union Territories					
03 Governor/Administrator of Union Territories					
090	Secretariat	2,48.28	2,48.28	3,69.26	(-)33

101	Emoluments and Allowances of the Governor	37.74	37.74	81.33	(-)54

102	Discretionary Grants	99.97	99.97	19.15	(+)422

103	Household Establishment	2,78.99	2,78.99	3,09.20	(-)10

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2019-2020		Actuals for 2018-2019	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
A. GENERAL SERVICES - Contd.				
(a) Organs of State - Contd.				
2012 President, Vice President/ Governor, Administrator of Union Territories – Concl.				
03 Governor/Administrator of Union Territories – Concl.				
104	<i>1.49</i>	1.49	1.05	(+)42

105	<i>1.77</i>	1.77	1.47	(+)20

106	<i>0.61</i>	0.61	0.75	(-)18

107	<i>1.89</i>	1.89	3.34	(-)43

108	<i>20.75</i>	20.75	19.98	(+)4

800	<i>54.38</i>	54.38	24.26	(+)124

911	<i>(-)2.17</i>	(-)2.17	(-)0.03	(+)7,133

	Total - 03	7,43.70	8,29.76	(-)10
	Total - 2012	7,43.70	8,29.76	(-)10
2013 Council of Ministers				
101	4,57.90	4,57.90	2,67.41	(+)71
104	13.82	13.82	14.65	(-)6

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2019-2020		Actuals for 2018-2019	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
A. GENERAL SERVICES - Contd.				
(a) Organs of State - Contd.				
2013 Council of Ministers – Concl'd.				
105 Discretionary Grant by Ministers	85.00	85.00	80.00	(+6)
108 Tour Expenses	54.39	54.39	94.54	(-42)
800 Other Expenditure	1,59.56	1,59.56	2,31.64	(-31)
911 Deduct-Recoveries of Overpayments	(-1.00)	(-1.00)	---	(+100)
Total - 2013	7,69.67	7,69.67	6,88.24	(+12)
2014 Administration of Justice				
102 High Courts	67,18.65	67,18.65	60,31.97	(+11)

105 Civil and Session Courts	1,35,59.29	1,35,59.29	1,31,34.48	(+3)
108 Criminal Courts	5.64	87,98.69	80,70.87	(+9)
	87,93.04			
114 Legal Advisers and Counsels	42,65.50	42,65.50	36,17.24	(+18)
800 Other Expenditure	15,06.06	15,06.06	14,67.37	(+3)
911 Deduct-Recoveries of Overpayments	(-36.09)	(-36.09)	(-3.94)	(+816)
Total - 2014	67,24.29	3,48,12.09	3,23,17.99	(+8)
	2,80,87.80			
2015 Elections				
102 Electoral Officers	13,44.40	13,44.40	12,93.15	(+4)
103 Preparation and Printing of Electoral Rolls	28,74.44	28,74.44	29,98.31	(-4)
105 Charges for Conduct of Elections to Parliament	65,94.55	65,94.55	1,23,49.91	(-47)
106 Charges for Conduct of Elections to State/ Union Territory Legislature	3,85.00	3,85.00	18,81.93	(-80)
108 Issue on Photo Identity Cards to Voters	42.11	42.11	76.83	(-45)

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2019-2020		Actuals for 2018-2019	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
A. GENERAL SERVICES - Contd.				
(a) Organs of State - Concl'd.				
2015 Elections – Concl'd.				
109 Charges for Conduct of Election to Panchayats/ Local Bodies	19.29	1,09.70	1,07.46	(+2)
	90.41			
911 Deduct-Recoveries of Overpayments	(-21.97)	(-21.97)	(-13.92)	(+58)
	<i>19.29</i>			
Total - 2015	1,13,08.94	1,13,28.23	1,86,93.67	(-39)
	<i>75,60.15</i>			
Total - (a) Organs of State	4,66,11.14	5,41,71.29	5,74,63.85	(-6)
(b) Fiscal Services				
(ii) Collection of Taxes on Property and Capital Transactions				
2029 Land Revenue				
001 Direction and Administration	1,13,13.75	1,13,13.75	1,04,82.91	(+8)
101 Collection Charges	25,07.83	25,07.83	19,97.98	(+26)
102 Survey and Settlement Operations	50,41.42	50,41.42	48,84.62	(+3)
103 Land Records	1,19,73.20	1,19,73.20	1,08,08.53	(+11)
104 Management of Government Estates	8.25	8.25	9.99	(-17)
796 Tribal Area Sub-Plan	22.81	22.81	25.21	(-10)
800 Other Expenditure	24,39.53	24,39.53	45,49.20	(-46)
911 Deduct-Recoveries of Overpayments	(-4,15.29)	(-4,15.29)	(-8.67)	(+4,690)
Total - 2029	3,28,91.50	3,28,91.50	3,27,49.77	---

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2019-2020		Actuals for 2018-2019	Percent of Increase(+)/ Decrease(-) during the year	
	<i>Charged/ Voted</i>	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
A. GENERAL SERVICES - Contd.					
(b) Fiscal Services - Contd.					
(ii) Collection of Taxes on Property and Capital Transactions - Concl'd.					
2030 Stamps and Registration					
01 Stamps-Judicial					
001	Direction and Administration	18.86	18.86	17.07	(+)10
101	Cost of Stamps	5,80.00	5,80.00	5,41.24	(+)7
102	Expenses on Sale of Stamps	4,18.68	4,18.68	3,80.84	(+)10
Total - 01		10,17.54	10,17.54	9,39.15	(+)8
02 Stamps-Non-Judicial					
101	Cost of Stamps	4,18.53	4,18.53	3,07.96	(+)36
Total - 02		4,18.53	4,18.53	3,07.96	(+)36
03 Registration					
001	Direction and Administration	17,81.97	17,81.97	16,23.16	(+)10
Total - 03		17,81.97	17,81.97	16,23.16	(+)10
Total - 2030		32,18.04	32,18.04	28,70.27	(+)12
Total - (ii) Collection of Taxes on Property and Capital Transactions		3,61,09.54	3,61,09.54	3,56,20.04	(+)1
(iii) Collection of Taxes on Commodities and Services					
2039 State Excise					
001	Direction and Administration	49,85.11	49,85.11	48,23.56	(+)3
911	Deduct-Recoveries of Overpayments	(-)5.29	(-)5.29	(-)1.47	(+)260
Total - 2039		49,79.82	49,79.82	48,22.09	(+)3

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2019-2020		Actuals for 2018-2019	Percent of Increase(+)/ Decrease(-) during the year	
	<i>Charged/ Voted</i>	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
A. GENERAL SERVICES - Contd.					
(b) Fiscal Services - Contd.					
(iii) Collection of Taxes on Commodities and Services - Concl'd.					
2040 Taxes on Sales, Trades etc.					
001	Direction and Administration	4,63,28.75	4,63,28.75	3,15,40.43	(+)47
101	Collection Charges	61,98.86	61,98.86	60,48.16	(+)2
911	Deduct-Recoveries of Overpayments	(-)2.36	(-)2.36	(-)0.21	(+)1,024
Total - 2040		5,25,25.25	5,25,25.25 (a)	3,75,88.38	(+)40
2041 Taxes on Vehicles					
001	Direction and Administration	2,71.42	2,71.42	2,94.53	(-)8
101	Collection Charges	36,49.92	36,49.92	32,95.46	(+)11
800	Other Expenditure	9,36.24	9,36.24	8,77.74	(+)7
911	Deduct-Recoveries of Overpayments	(-)0.23	(-)0.23	(-)0.93	(-)75
Total - 2041		48,57.35	48,57.35	44,66.80	(+)9
2045 Other Taxes and Duties on Commodities and Services					
103	Collection Charges-Electricity Duty	4,93.34	4,93.34	4,95.73	---
Total - 2045		4,93.34	4,93.34	4,95.73	---
Total - (iii) Collection of Taxes on Commodities and Services		6,28,55.76	6,28,55.76	4,73,73.00	(+)33
(iv) Other Fiscal Services					
2047 Other Fiscal Services					
103	Promotion of Small Savings	74.22	74.22	87.19	(-)15
800	Other Expenditure	1,03.86	1,03.86	1,19.77	(-)13
Total - 2047		1,78.08	1,78.08	2,06.96	(-)14

(a) It includes book adjustment of ₹ 1,44,25.78 lakh for settlement of cross liabilities between APDCL and the Government of Assam during 2019-20.

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2019-2020		Actuals for 2018-2019	Percent of Increase(+)/ Decrease(-) during the year	
	<i>Charged/ Voted</i>	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
A. GENERAL SERVICES - Concl.					
(b) Fiscal Services - Concl.					
(iv) Other Fiscal Services - Concl.					
	Total - (iv) Other Fiscal Services	1,78.08	1,78.08	2,06.96	(-)14
	Total - (b) Fiscal Services	9,91,43.38	9,91,43.38	8,32,00.00	(+)19
(c) Interest payment and servicing of Debt					
2048 Appropriation for reduction or avoidance of Debt					
101	Sinking Funds	2,80,04.00	2,80,04.00	2,29,05.41	(+)22

	Total - 2048	2,80,04.00	2,80,04.00	2,29,05.41	(+)22
2049 Interest Payments					
01 Interest on Internal Debt					
101	Interest on Market Loans	25,43,30.26	25,43,30.26	19,88,96.85	(+)27

123	Interest on Special Securities issued to National Small Saving Fund of the Central by State Government	7,60,95.71	7,60,95.71	8,29,37.31	(-)8

200	Interest on Other Internal Debts	1,67,13.36	1,67,13.36	1,31,60.78	(+)27

305	Management of Debt	8,53.56	8,53.56	6,46.82	(+)32

	Total - 01	34,79,92.89	34,79,92.89	29,56,41.76	(+)17

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2019-2020		Actuals for 2018-2019	Percent of Increase(+)/ Decrease(-) during the year	
	<i>Charged/ Voted</i>	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
A. GENERAL SERVICES - Contd.					
(c) Interest payment and servicing of Debt - Concl'd.					
2049 Interest Payments – Concl'd.					
03 Interest on Small Savings, Provident Funds etc.					
104	Interest on State Provident Funds	8,51,40.00	8,51,40.00	7,89,38.00	(+)8

108	Interest on Insurance and Pension Fund	14,95.76	14,95.76	2,88.28	(+)419

Total - 03		8,66,35.76	8,66,35.76	7,92,26.28	(+)9
04 Interest on Loans and Advances from Central Government					
101	Interest on Loans for State/Union Territory Plan Schemes	38,80.23	38,80.23	41,86.97	(-)7

109	Interest on State Plan Loans Consolidated in terms of Recommendations of 12th Finance Commission	39,52.87	39,52.87	47,43.44	(-)17

112	Interest on Other Loans for State/ Union Territory (with Legislature) Schemes	14,25.42	14,25.42	6,38.97	(+)123

Total - 04		92,58.52	92,58.52	95,69.38	(-)3
Total - 2049		44,38,87.17	44,38,87.17	38,44,37.42	(+)15
Total - (c) Interest payment and servicing of Debt		47,18,91.17	47,18,91.17	40,73,42.83	(+)15

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2019-2020		Actuals for 2018-2019	Percent of Increase(+)/ Decrease(-) during the year	
	<i>Charged/ Voted</i>	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
A. GENERAL SERVICES - Contd.					
(d) Administrative Services					
2051 Public Service Commission					
102	State Public Service Commission	13,66.07	13,66.07	11,52.85	(+19)

911	Deduct-Recoveries of Overpayments	(-)0.29	(-)0.29	(-)10.62	(-)97

Total - 2051		13,65.78	13,65.78	11,42.23	(+)20
2052 Secretariat-General Services					
090	Secretariat	5,30,92.43	5,30,92.43	9,30,75.69	(-)43
091	Attached Offices	3,15.79	3,15.79	3,27.43	(-)4
099	Board of Revenue	1,06.00	1,06.00	1,29.58	(-)18
911	Deduct-Recoveries of Overpayments	(-)22,96.65	(-)22,96.65	(-)39.68	(+)5,688
Total - 2052		5,12,17.57	5,12,17.57	9,34,93.02	(-)45
2053 District Administration					
093	District Establishments	1,87,34.91	1,87,34.91	1,75,09.13	(+)7
094	Other Establishments	23,33.11	23,33.11	22,57.72	(+)3
101	Commissioners	5,09.48	5,09.48	5,95.22	(-)14
792	Irrecoverable Loans Written Off	---	---	0.91	(-)100
911	Deduct-Recoveries of Overpayments	(-)1.31	(-)1.31	(-)2.76	(-)53
Total - 2053		2,15,76.19	2,15,76.19	2,03,60.22	(+)6
2054 Treasury and Accounts Administration					
003	Training	24.82	24.82	40.66	(-)39
095	Directorate of Accounts and Treasuries	5,12.76	5,12.76	4,59.06	(+)12

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2019-2020		Actuals for 2018-2019	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
A. GENERAL SERVICES - Contd.				
(d) Administrative Services - Contd.				
2054 Treasury and Accounts Administration – Concl.				
097 Treasury Establishment	54,15.32	54,15.32	55,72.63	(-)3
098 Local Fund Audit	28,85.94	28,85.94	27,75.52	(+)4
911 Deduct-Recoveries of Overpayments	(-)1.34	(-)1.34	(-)0.29	(+)362
Total - 2054	88,37.50	88,37.50	88,47.58	---
2055 Police				
001 Direction and Administration	61,00.58	61,00.58	51,53.02	(+)18
003 Education and Training	33,12.18	33,12.18	32,95.27	(+)1
101 Criminal Investigation and Vigilance	4,10,08.77	4,10,08.77	3,59,31.65	(+)14
104 Special Police	8,18,07.38	8,18,07.38	7,60,71.10	(+)8
109 District Police	1,87.60	17,81,18.69	17,55,23.49	(+)1
	17,79,31.09			
110 Village Police	77,77.99	77,77.99	74,83.22	(+)4
111 Railway Police	40,09.10	40,09.10	39,34.67	(+)2
113 Welfare of Police Personnel	5,55.33	5,55.33	5,94.22	(-)7
114 Wireless and Computers	1,85,25.46	1,85,25.46	1,84,05.03	(+)1
115 Modernisation of Police Force	16,98.05	16,98.05	28,39.00	(-)40
116 Forensic Science	9,11.37	9,11.37	7,59.92	(+)20
800 Other Expenditure	6,76,32.94	6,76,32.94	5,71,99.53	(+)18
911 Deduct-Recoveries of Overpayments	(-)16,32.60	(-)16,32.60	(-)78.63	(+)1,76
Total - 2055	1,87.60	40,98,25.24(a)	38,71,11.49	(+)6
	40,96,37.64			

(a) It includes ₹ 1,01.13 lakh cleared from Objection Book Suspense pertaining to earlier years'.

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2019-2020		Actuals for 2018-2019	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
A. GENERAL SERVICES - Contd.				
(d) Administrative Services - Contd.				
2056 Jails				
001 Direction and Administration	30.30	3,43.90	4,54.62	(-)24
	3,13.60			
101 Jails	74,98.96	74,98.96	74,65.00	---
102 Jail Manufactures	1,39.76	1,39.76	1,12.69	(+)24
800 Other Expenditure	1,13.25	1,13.25	1,08.44	(+)4
911 Deduct-Recoveries of Overpayments	(-)2.01	(-)2.01	(-)0.60	(+)235
Total - 2056	30.30	80,93.86	81,40.15	(-)1
	80,63.56			
2058 Stationery and Printing				
001 Direction and Administration	4,56.25	4,56.25	4,26.88	(+)7
101 Purchase and Supply of Stationery Stores	4,94.14	4,94.14	9,14.16	(-)46
103 Government Presses	18,30.05	18,30.05	18,77.41	(-)3
104 Cost of Printing by Other Sources	1,45.04	1,45.04	1,61.11	(-)10
105 Government Publications	37.82	37.82	---	(+)100
800 Other Expenditure	38.41	38.41	32.55	(+)18
911 Deduct-Recoveries of Overpayments	(-)0.23	(-)0.23	(-)2.41	(-)90
Total - 2058	30,01.48	30,01.48	34,09.70	(-)12
2059 Public Works				
01 Office Buildings				
052 Machinery and Equipment	6,95.50	6,95.50	14,61.31	(-)52
053 Maintenance and Repairs	77,47.85	77,47.85	59,65.92	(+)30
103 Furnishings	2,64.00	2,64.00	2,40.00	(+)10

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2019-2020		Actuals for 2018-2019	Percent of Increase(+)/ Decrease(-) during the year	
	<i>Charged/ Voted</i>	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
A. GENERAL SERVICES - Contd.					
(d) Administrative Services - Contd.					
2059 Public Works – Concl.					
01 Office Buildings – Concl.					
	Total - 01	87,07.35	87,07.35	76,67.23	(+)14
60 Other Buildings					
103 Furnishings		2,64.72	2,64.72	1,30.64	(+)103
	Total - 60	2,64.72	2,64.72	1,30.64	(+)103
80 General					
001 Direction and Administration		1,62,36.36	1,62,36.36	1,56,76.77	(+)4
004 Planning and Research		14.61	14.61	13.51	(+)8
800 Other Expenditure		5,78.12	5,78.12	10,05.57	(-)43
911 Deduct-Recoveries of Overpayments		(-)1.10	(-)1.10	(-)3.67	(-)70
	Total - 80	1,68,27.99	1,68,27.99	1,66,92.18	(+)1
	Total - 2059	2,58,00.06	2,58,00.06	2,44,90.05	(+)5
2070 Other Administrative Services					
003 Training		11,49.06	11,49.06	14,47.41	(-)21
105 Special Commission of Enquiry		87,35.86	87,35.86	72,06.24	(+)21
106 Civil Defence		9,17.73	9,17.73	8,01.65	(+)14
107 Home Guards		2,40,87.62	2,40,87.62	2,31,82.76	(+)4
108 Fire Protection and Control		21.33	1,37,01.39	1,24,69.11	(+)10
		1,36,80.06			
114 Purchase and Maintenance of Transport		2,22.43	2,22.43	2,83.08	(-)21

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2019-2020		Actuals for 2018-2019	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
A. GENERAL SERVICES - Contd.				
(d) Administrative Services - Concl'd.				
2070 Other Administrative Services – Concl'd.				
115 Guest Houses, Government Hostels etc.	25,16.07	25,16.07	23,62.67	(+)6
118 Administration of Citizenship Act.	33.37	33.37	32.28	(+)3
800 Other Expenditure	2,25,43.75	2,25,43.75	3,34,76.31	(-)33
911 Deduct-Recoveries of Overpayments	(-)6,31.62	(-)6,31.62	(-)93.43	(+)576
	21.33	7,32,75.66	8,11,68.08	(-)10
	7,32,54.33			
	16,05.01			
Total - (d) Administrative Services	60,13,88.33	60,29,93.34	62,81,62.52	(-)4
(e) Pensions and Miscellaneous General Services				
2071 Pensions and Other Retirement Benefits				
01 Civil				
101 Superannuation and Retirement Allowances	53,64,70.94	53,64,70.94	46,62,66.63	(+)15
102 Commuted value of Pension	6,48.52	6,48.52	9,89.46	(-)34
103 Compassionate Allowance	---	---	49.87	(-)100
104 Gratuities	14,24,56.53	14,24,56.53	11,92,49.02	(+)19
105 Family Pensions	11,69,15.92	11,69,15.92	10,26,67.67	(+)14
111 Pensions to Legislators	6,88.61	6,88.61	8,17.88	(-)16
115 Leave Encashment Benefits	8,87,89.48	8,87,89.48	7,66,60.18	(+)16
117 Government Contribution for Defined Contribution Pension Scheme	7,49,32.42	7,49,32.42	4,45,24.99	(+)68
	96,09,02.42	96,09,02.42	81,12,25.70	(+)18
	96,09,02.42	96,09,02.42 (a)	81,12,25.70	(+)18

(a) As per Government of Assam letter No. DA.68/2016/17 dated 12-11-2020. The number of pensioner of the state is 236174 of which 201041, 33221 and 1912 are service pensioners, family pensioners and others state pensioners respectively.

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2019-2020		Actuals for 2018-2019	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
A. GENERAL SERVICES - Concl.				
(e) Pensions and Miscellaneous General Services - Concl.				
2075 Miscellaneous General Services				
104 Pensions and Awards in Consideration of Distinguished Services	6,49.54	6,49.54	5,53.83	(+)17
797 Transfers to/ from Reserve Funds & Deposit Account	2,71.00	2,71.00	3,91.00	(-)31
800 Other Expenditure	5,71,18.63	5,71,18.63	11,75,39.38	(-)51
911 Deduct-Recoveries of Overpayments	(-)1,21,06.17	(-)1,21,06.17	(-)15.04	(+)80,393
	Total - 2075	4,59,33.00	11,84,69.17	(-)61
	Total - (e) Pensions and Miscellaneous General Services	1,00,68,35.42	92,96,94.87	(+)8
	Total - A. GENERAL SERVICES	48,10,56.33 1,75,39,78.27	2,10,58,64.07	(+)6
B. SOCIAL SERVICES				
(a) Education, Sports, Art and Culture				
2202 General Education				
01 Elementary Education				
001 Direction and Administration	6,87.13	6,87.13	7,56.84	(-)9
053 Maintenance of Buildings	---	---	4,76.53	(-)100
101 Government Primary Schools	50,58,76.22	50,58,76.22	49,04,72.74	(+)3
102 Assistance to Non-Government Primary Schools	1,02,73.41	1,02,73.41	1,13,57.78	(-)10
103 Assistance to Local Bodies for Primary Education	2,00,28.35	2,00,28.35	29,22.44	(+)585
104 Inspection	90,40.55	90,40.55	93,55.88	(-)3
107 Teachers Training	1,41.07	1,41.07	3,42.65	(-)59
108 Text Books	17,16.00	17,16.00	49,18.21	(-)65

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2019-2020		Actuals for 2018-2019	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
B. SOCIAL SERVICES - Contd.				
(a) Education, Sports, Art and Culture - Contd.				
2202 General Education – Contd.				
01 Elementary Education – Concl.				
109 Scholarships and Incentives	25,00.00	25,00.00	25,06.35	---
110 Examinations	2,21.96	2,21.96	1,16.97	(+)90
789 Special component Plan for Scheduled Caste	21.99	21.99	16.00	(+)37
796 Tribal Area Sub-Plan	3.00	3.00	---	(+)100
800 Other Expenditure	28,04,35.02	28,04,35.02	28,11,04.14	---
911 Deduct-Recoveries of Overpayments	(-)1,17,58.27	(-)1,17,58.27	(-)43,90.18	(+)168
Total - 01	81,91,86.43	81,91,86.43	79,99,56.33	(+)2
02 Secondary Education				
001 Direction and Administration	9,88.64	9,88.64	15,77.99	(-)37
053 Maintenance of Buildings	7,83.87	7,83.87	12.31	(+)6,268
101 Inspection	31,50.48	31,50.48	47,02.41	(-)33
104 Teachers and Other Services	19.42	19.42	17.75	(+)9
107 Scholarships	4.69	4.69	7.72	(-)39
109 Government Secondary Schools	93,58.94	93,58.94	81,48.95	(+)15
110 Assistance to Non-Government Secondary Schools	42,42,03.88	42,42,03.88	41,34,17.39	(+)3
789 Special component Plan for Scheduled Caste	39.62	39.62	78.23	(-)49
800 Other Expenditure	2,98,21.77	2,98,21.77	3,13,00.98	(-)5
911 Deduct-Recoveries of Overpayments	(-)2,32.08	(-)2,32.08	(-)3,25.84	(-)29
Total - 02	46,81,39.23	46,81,39.23	45,89,37.89	(+)2

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2019-2020		Actuals for 2018-2019	Percent of Increase(+)/ Decrease(-) during the year	
	<i>Charged/ Voted</i>	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
B. SOCIAL SERVICES - Contd.					
(a) Education, Sports, Art and Culture - Contd.					
2202 General Education – Contd.					
03 University and Higher Education					
001	Direction and Administration	9,86.21	9,86.21	99,56.85	(-)90
102	Assistance to Universities	4,29,12.09	4,29,12.09	3,06,65.89	(+)40
103	Government Colleges and Institutes	16,06,58.92	16,06,58.92	18,77,81.04	(-)14
104	Assistance to Non-Government Colleges and Institutes	6,39.56	6,39.56	16,92.95	(-)62
106	Text Books Development	3,37.60	3,37.60	7,81.73	(-)57
107	Scholarships	36.84	36.84	33.75	(+)9
800	Other Expenditure	23,18.64	23,18.64	1,30.50	(+)1,677
911	Deduct-Recoveries of Overpayments	(-)1,36.20	(-)1,36.20	(-)14,48.49	(-)91
Total - 03		20,77,53.66	20,77,53.66	22,95,94.22	(-)10
04 Adult Education					
001	Direction and Administration	27,39.48	27,39.48	29,14.04	(-)6
800	Other Expenditure	---	---	2,08.00	(-)100
911	Deduct-Recoveries of Overpayments	(-)0.08	(-)0.08	(-)15.89	(-)100
Total - 04		27,39.40	27,39.40	31,06.15	(-)12
05 Language Development					
001	Direction and Administration	4,20.38	4,20.38	4,55.58	(-)8
103	Sanskrit Education	24,88.71	24,88.71	23,55.66	(+)6
110	Assistance to Madrasa Educational Institute	2,14,93.21	2,14,93.21	1,98,66.66	(+)8
911	Deduct-Recoveries of Overpayments	---	---	(-)1.25	(-)100
Total - 05		2,44,02.30	2,44,02.30	2,26,76.65	(+)8

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2019-2020		Actuals for 2018-2019	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
B. SOCIAL SERVICES - Contd.				
(a) Education, Sports, Art and Culture - Contd.				
2202 General Education – Concltd.				
80 General				
001 Direction and Administration	4,83.07	4,83.07	4,82.62	---
003 Training	26,48.84	26,48.84	29,64.01	(-)11
004 Research	65,99.73	65,99.73	50,28.80	(+)31
108 Examinations	48.93	48.93	8.32	(+)488
800 Other Expenditure	4,88.46	4,88.46	3,62.50	(+)35
911 Deduct-Recoveries of Overpayments	(-)2,89.24	(-)2,89.24	(-)1,82.98	(+)58
Total - 80	99,79.79	99,79.79	86,63.27	(+)15
Total - 2202	1,53,22,00.81	1,53,22,00.81(a)	1,52,29,34.53	(+)1
2203 Technical Education				
001 Direction and Administration	49,22.13	49,22.13	33,25.22	(+)48
103 Technical Schools	2,87.96	2,87.96	3,40.94	(-)16
105 Polytechnics	94,46.00	94,46.00	85,15.33	(+)11
107 Scholarships	85.78	85.78	50.23	(+)71
112 Engineering/ Technical Colleges and Institutes	61,27.55	61,27.55	64,63.95	(-)5
911 Deduct-Recoveries of Overpayments	(-)2.01	(-)2.01	(-)96.99	(-)98
Total - 2203	2,08,67.41	2,08,67.41	1,85,98.68	(+)12
2204 Sports and Youth Services				
001 Direction and Administration	6,47.12	6,47.12	5,47.12	(+)18
101 Physical Education	42,50.46	42,50.46	37,22.42	(+)14
102 Youth Welfare Programme for Students	20,56.77	20,56.77	18,60.31	(+)11

(a) It includes ₹ 65,71.01 lakh cleared from Objection Book Suspense pertaining to earlier years'.

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2019-2020		Actuals for 2018-2019	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
B. SOCIAL SERVICES - Contd.				
(a) Education, Sports, Art and Culture - Concl'd.				
2204 Sports and Youth Services – Concl'd.				
104 Sports and Games	16,67.91	16,67.91	11,40.36	(+)46
800 Other Expenditure	98,89.24	98,89.24	38,22.11	(+)159
911 Deduct-Recoveries of Overpayments	(-)6.13	(-)6.13	(-)0.60	(+)922
Total - 2204	1,85,05.37	1,85,05.37	1,10,91.71	(+)67
2205 Art and Culture				
001 Direction and Administration	4,43.62	4,43.62	4,02.40	(+)10
101 Fine Arts Education	11,66.32	11,66.32	11,01.64	(+)6
102 Promotion of Arts and Culture	38,35.13	38,35.13	26,42.34	(+)45
103 Archaeology	9,93.15	9,93.15	9,66.48	(+)3
104 Archives	1,74.12	1,74.12	1,42.76	(+)22
105 Public Libraries	16,17.43	16,17.43	16,02.67	(+)1
107 Museums	9,05.43	9,05.43	7,19.75	(+)26
796 Tribal Area Sub-Plan	6,47.51	6,47.51	7,04.96	(-)8
800 Other Expenditure	10.00	10.00	---	(+)100
911 Deduct-Recoveries of Overpayments	(-)0.60	(-)0.60	(-)20.55	(-)97
Total - 2205	97,92.11	97,92.11	82,62.45	(+)19
Total - (a) Education, Sports, Art and Culture	1,58,13,65.70	1,58,13,65.70	1,56,08,87.38	(+)1

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2019-2020		Actuals for 2018-2019	Percent of Increase(+)/ Decrease(-) during the year	
	<i>Charged/ Voted</i>	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
B. SOCIAL SERVICES - Contd.					
(b) Health and Family Welfare					
2210 Medical and Public Health					
01 Urban Health Services-Allopathy					
001	Direction and Administration	18.49	49,60.36	44,42.66	(+)12
		49,41.87			
003	Training	9,42.12	9,42.12	8,77.60	(+)7
102	Employees State Insurance Scheme	23,60.68	23,60.68	19,97.72	(+)18
104	Medical Stores Depots	3,45.42	3,45.42	6,13.43	(-)44
108	Departmental Drug Manufacture	34.84	34.84	46.37	(-)25
109	School Health Scheme	7,50.97	7,50.97	7,94.79	(-)6
110	Hospital and Dispensaries	3,05,47.21	3,05,47.21	2,65,96.94	(+)15
200	Other Health Schemes	13,44.68	13,44.68	11,50.74	(+)17
800	Other Expenditure	2,20.61	2,20.61	2,11.41	(+)4
911	Deduct-Recoveries of Overpayments	(-)17.71	(-)17.71	(-)19.06	(-)7
	Total - 01	18.49	4,14,89.18	3,67,12.60	(+)13
		4,14,70.69			
02 Urban Health Services- Other Systems of Medicine					
101	Ayurveda	1,76.71	1,76.71	1,76.22	---
102	Homeopathy	22.39	22.39	---	(+)100
200	Other System	5,66.46	5,66.46	3,92.36	(+)44
	Total - 02	7,65.56	7,65.56	5,68.58	(+)35
03 Rural Health Services - Allopathy					
103	Primary Health Centres	4,75,69.41	4,75,69.41	4,35,44.54	(+)9
104	Community Health Centres	1,04,84.74	1,04,84.74	95,11.13	(+)10

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2019-2020		Actuals for 2018-2019	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
B. SOCIAL SERVICES - Contd.				
(b) Health and Family Welfare - Contd.				
2210 Medical and Public Health – Contd.				
03 Rural Health Services – Allopathy – Concltd.				
110 Hospitals and Dispensaries	83,85.61	83,85.61	80,46.87	(+)4
800 Other Expenditure	23,37,12.39	23,37,12.39	20,75,07.03	(+)13
911 Deduct-Recoveries of Overpayments	(-)6,26.64	(-)6,26.64	---	(+)100
Total - 03	29,95,25.51	29,95,25.51	26,86,09.57	(+)12
04 Rural Health Services-Other Systems of Medicine				
101 Ayurveda	66,05.50	66,05.50	42,03.52	(+)57
102 Homeopathy	4,15.29	4,15.29	4,10.48	(+)1
Total - 04	70,20.79	70,20.79	46,14.00	(+)52
05 Medical Education, Training and Research				
001 Direction and Administration	31,78.42	31,78.42	83,35.76	(-)62
101 Ayurveda	13,66.98	13,66.98	11,77.73	(+)16
102 Homeopathy	6,68.96	6,68.96	5,80.77	(+)15
105 Allopathy	5,64,40.07	5,64,40.07	3,62,86.87	(+)56
110 Hospitals & Dispensaries	2,12,04.48	2,12,04.48	1,75,02.42	(+)21
911 Deduct-Recoveries of Overpayments	(-)6.03	(-)6.03	(-)1.46	(+)313
Total - 05	8,28,52.88	8,28,52.88	6,38,82.09	(+)30
06 Public Health				
001 Direction and Administration	6,65.23	6,65.23	5,73.57	(+)16
101 Prevention and Control of Diseases	1,52,08.39	1,52,08.39	1,54,66.70	(-)2
102 Prevention of Food Adulteration	19,97.67	19,97.67	7,15.58	(+)179

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2019-2020		Actuals for 2018-2019	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
B. SOCIAL SERVICES - Contd.				
(b) Health and Family Welfare - Contd.				
2210 Medical and Public Health				
06 Public Health				
104 Drug Control	3,13.75	3,13.75	4,41.55	(-)29
107 Public Health Laboratories	1,53.79	1,53.79	1,24.19	(+)24
112 Public Health Education	5,92.40	5,92.40	5,71.29	(+)4
Total - 06	1,89,31.23	1,89,31.23	1,78,92.88	(+)6
80 General				
004 Health Statistics & Evaluation	2,97.88	2,97.88	2,59.10	(+)15
800 Other Expenditure	13,29.06	13,29.06	13,13.13	(+)1
911 Deduct-Recoveries of Overpayments	(-)2,34.78	(-)2,34.78	(-)11.70	(+)1,907
Total - 80	13,92.16	13,92.16	15,60.53	(-)11
Total - 2210	45,19,58.82	45,19,77.31	39,38,40.27	(+)15
2211 Family Welfare				
001 Direction and Administration	23,34.76	23,34.76	23,03.82	(+)1
003 Training	11,36.63	11,36.63	9,76.34	(+)16
101 Rural Family Welfare Services	2,55,96.54	2,55,96.54	2,46,92.69	(+)4
102 Urban Family Welfare Services	4,48.56	4,48.56	4,49.75	---
103 Maternity and Child Health	19,01.19	19,01.19	17,40.45	(+)9
104 Transport	1,74.23	1,74.23	1,75.87	(-)1
200 Other Services and Supplies	11,24.94	11,24.94	10,00.80	(+)12
911 Deduct-Recoveries of Overpayments	(-)4.49	(-)4.49	(-)4.20	(+)7

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2019-2020		Actuals for 2018-2019	Percent of Increase(+)/ Decrease(-) during the year	
	<i>Charged/ Voted</i>	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
B. SOCIAL SERVICES - Contd.					
(b) Health and Family Welfare - Concl'd.					
2211 Family Welfare – Concl'd.					
	Total - 2211	3,27,12.36	3,27,12.36	3,13,35.52	(+)4
	Total - (b) Health and Family Welfare	18.49 48,46,71.18	48,46,89.67	42,51,75.77	(+)14
(c) Water Supply, Sanitation, Housing and Urban Development					
2215 Water Supply and Sanitation					
01 Water Supply					
001	Direction and Administration	4,64,63.90	4,64,63.90	4,75,94.53	(-)2
052	Machinery and Equipment	22.99	22.99	20.90	(+)10
101	Urban Water Supply Programmes	12,44.25	12,44.25	37,53.11	(-)67
102	Rural Water Supply Programmes	1,72,94.72	1,72,94.72	1,70,24.51	(+)2
799	Suspense	(-)2,12.00	(-)2,12.00	(-)56,33.55	(-)96
800	Other Expenditure	8,58.83	8,58.83	---	(+)100
911	Deduct-Recoveries of Overpayments	(-)22.60	(-)22.60	(-)30.88	(-)27
	Total - 01	6,56,50.09	6,56,50.09	6,27,28.62	(+)5
02 Sewerage and Sanitation					
105	Sanitation Services	11,30.68	11,30.68	12,93.45	(-)13
107	Sewerage Services	2,43.78	2,43.78	2,50.63	(-)3
911	Deduct-Recoveries of Overpayments	---	---	(-)0.68	(-)100

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2019-2020		Actuals for 2018-2019	Percent of Increase(+)/ Decrease(-) during the year	
	<i>Charged/ Voted</i>	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
B. SOCIAL SERVICES - Contd.					
(c) Water Supply, Sanitation, Housing and Urban Development - Contd.					
2215 Water Supply and Sanitation					
02 Sewerage and Sanitation					
Total - 02		13,74.46	13,74.46	15,43.40	(-)11
Total - 2215		6,70,24.55	6,70,24.55(a)	6,42,72.02	(+)4
2216 Housing					
01 Government Residential Buildings					
106	General Pool Accommodation	13,93.26	13,93.26	16,95.72	(-)18
Total - 01		13,93.26	13,93.26	16,95.72	(-)18
03 Rural Housing					
105	Indira Awaas Yojana	15,27,56.09	15,27,56.09	77,54.53	(+)1,870
Total - 03		15,27,56.09	15,27,56.09	77,54.53	(+)1,870
80 General					
103	Assistance to Housing Boards, Corporations etc.	3,81.66	3,81.66	4,61.30	(-)17
Total - 80		3,81.66	3,81.66	4,61.30	(-)17
Total - 2216		15,45,31.01	15,45,31.01	99,11.55	(+)1,459
2217 Urban Development					
03 Integrated Development of Small and Medium Towns					
001	Direction and Administration	28,68.82	28,68.82	28,79.57	---

(a) It includes ₹ 7.15 lakh cleared from Objection Book Suspense pertaining to earlier years'

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2019-2020		Actuals for 2018-2019	Percent of Increase(+)/ Decrease(-) during the year	
	<i>Charged/ Voted</i>	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
B. SOCIAL SERVICES - Contd.					
(c) Water Supply, Sanitation, Housing and Urban Development - Contd.					
2217 Urban Development – Concltd.					
03 Integrated Development of Small and Medium Towns					
191	Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Board	9,83.31	9,83.31	7,91.00	(+)24
800	Other Expenditure	3,03,15.45	3,03,15.45	1,05,02.93	(+)189
911	Deduct-Recoveries of Overpayments	(-3,71.73)	(-3,71.73)	(-)3.48	(+)10,582
Total - 03		3,37,95.85	3,37,95.85	1,41,70.02	(+)139
05 Other Urban Development Schemes					
191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Board	38,53.04	38,53.04	23,18.73	(+)66
192	Assistance to Municipalities/ Municipal Councils	85,63.39	85,63.39	1,22,61.84	(-)30
800	Other Expenditure	16,51.58	16,51.58	26,85.09	(-)38
Total - 05		1,40,68.01	1,40,68.01	1,72,65.66	(-)19
80 General					
001	Direction and Administration	4,50.71	4,50.71	4,48.98	---
192	Assistance to Municipalities/ Municipal Councils	3,93,28.57	3,93,28.57	2,42,86.37	(+)62
800	Other Expenditure	95,75.32	95,75.32	96,05.01	---
911	Deduct-Recoveries of Overpayments	(-1,68.54)	(-1,68.54)	(-)2,14.35	(-)21
Total - 80		4,91,86.06	4,91,86.06	3,41,26.01	(+)44
Total - 2217		9,70,49.92	9,70,49.92	6,55,61.69	(+)48

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2019-2020		Actuals for 2018-2019	Percent of Increase(+)/ Decrease(-) during the year	
	<i>Charged/ Voted</i>	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
B. SOCIAL SERVICES - Contd.					
(c) Water Supply, Sanitation, Housing and Urban Development - Concl'd.					
Total - (c) Water Supply, Sanitation, Housing and Urban Development		31,86,05.48	31,86,05.48	13,97,45.26	(+)128
(d) Information and Broadcasting					
2220 Information and Publicity					
01 Films					
001	Direction and Administration	21,01.01	21,01.01	18,19.83	(+)15
105	Production of Films	---	---	29.69	(-)100
Total - 01		21,01.01	21,01.01	18,49.52	(+)14
60 Others					
101	Advertising and Visual Publicity	45,21.90	45,21.90	45,57.96	(-)1
102	Information Centers	42.40	42.40	46.76	(-)9
103	Press Information Services	81.01	81.01	84.19	(-)4
106	Field Publicity	4,69.02	4,69.02	95.26	(+)392
109	Photo Services	12.50	12.50	25.05	(-)50
110	Publications	1,20.76	1,20.76	76.01	(+)59
911	Deduct-Recoveries of Overpayments	(-)4.80	(-)4.80	(-)0.32	(+)1,400
Total - 60		52,42.79	52,42.79	48,84.91	(+)7
Total - 2220		73,43.80	73,43.80	67,34.43	(+)9
Total - (d) Information and Broadcasting		73,43.80	73,43.80	67,34.43	(+)9

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2019-2020		Actuals for 2018-2019	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
B. SOCIAL SERVICES - Contd.				
(e) Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes				
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
01 Welfare of Scheduled Castes				
001 Direction and Administration	2,58.18	2,58.18	2,72.34	(-)5
102 Economic Development	---	---	1.37	(-)100
277 Education	20.59	20.59	16,64.72	(-)99
282 Health	39.00	39.00	50.00	(-)22
793 Special Central Assistance for Scheduled Castes Component Plan	3,33.85	3,33.85	11,66.55	(-)71
800 Other Expenditure	1,35,14.05	1,35,14.05	83,69.51	(+)61
911 Deduct-Recoveries of Overpayments	(-)3.01	(-)3.01	(-)0.91	(+)231
Total - 01	1,41,62.66	1,41,62.66	1,15,23.58	(+)23
02 Welfare of Scheduled Tribes				
001 Direction and Administration	4,22.39	4,22.39	2,43.35	(+)74
102 Economic Development	66,65.79	66,65.79	5,43.72	(+)1,126
190 Assistance to Public Sector and Other Undertakings	1,20.24	1,20.24	1,11,89.32	(-)99
277 Education	37,48.05	37,48.05	55,66.72	(-)33
282 Health	1,64.80	1,64.80	50.00	(+)230
794 Special Central Assistance for Tribal Sub-Plan	7,92.34	7,92.34	7,16.02	(+)11
796 Tribal Area Sub-Plan	21,03.53	21,03.53	11,53.08	(+)82
800 Other Expenditure	14,60,23.05	14,60,23.05	11,73,00.18	(+)24
911 Deduct-Recoveries of Overpayments	(-)2,84.20	(-)2,84.20	(-)50.39	(+)464

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2019-2020		Actuals for 2018-2019	Percent of Increase(+)/ Decrease(-) during the year	
	<i>Charged/ Voted</i>	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
B. SOCIAL SERVICES Contd.					
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Concl'd.					
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities – Concl'd.					
02 Welfare of Scheduled Tribes – Concl'd.					
Total - 02		15,97,55.99	15,97,55.99	13,67,12.00	(+)17
03 Welfare of Backward Classes					
001	Direction and Administration	2,99.81	2,99.81	3,34.87	(-)10
102	Economic Development	5,00.00	5,00.00	5,50.23	(-)9
277	Education	54,01.84	54,01.84	15,75.29	(+)243
282	Health	42.10	42.10	2,00.00	(-)79
800	Other Expenditure	1,88,63.74	1,88,63.74	56,37.10	(+)235
Total - 03		2,51,07.49	2,51,07.49	82,97.49	(+)203
80 General					
001	Direction and Administration	90,24.71	90,24.71	70,12.64	(+)29
800	Other Expenditure	---	---	14,05.15	(-)100
911	Deduct-Recoveries of Overpayments	(-)3,52.44	(-)3,52.44	(-)4.24	(+)8,212
Total - 80		86,72.27	86,72.27	84,13.55	(+)3
Total - 2225		20,76,98.41	20,76,98.41^(a)	16,49,46.62	(+)26
Total - e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		20,76,98.41	20,76,98.41	16,49,46.62	(+)26

(a) It includes ₹ 6,77.28 lakh cleared from Objection Book Suspense pertaining to earlier years'

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2019-2020		Actuals for 2018-2019	Percent of Increase(+)/ Decrease(-) during the year	
	<i>Charged/ Voted</i>	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
B. SOCIAL SERVICES - Contd.					
(f) Labour and Labour Welfare					
2230 Labour and Employment					
01 Labour					
001	Direction and Administration	18,70.89	18,70.89	20,73.58	(-)10
004	Research and Statistics	68.82	68.82	68.16	(+)1
101	Industrial Relations	4,25.38	4,25.38	3,55.83	(+)20
102	Working Conditions and Safety	10,53.53	10,53.53	10,06.72	(+)5
103	General Labour Welfare	6,25.56	6,25.56	3,00.00	(+)109
911	Deduct-Recoveries of Overpayments	(-)3,46.25	(-)3,46.25	(-)2.51	(+)13,695
Total - 01		36,97.93	36,97.93	38,01.78	(-)3
02 Employment Service					
001	Direction and Administration	2,06.03	2,06.03	1,86.01	(+)11
004	Research, Survey and Statistics	15,26.62	15,26.62	9,98.10	(+)53
101	Employment Services	19,60.95	19,60.95	16,74.43	(+)17
800	Other Expenditure	23,00.00	23,00.00	1,06,19.31	(-)78
Total - 02		59,93.60	59,93.60	1,34,77.85	(-)56
03 Training					
003	Training of Craftsmen & Supervisors	55,44.32	55,44.32	40,73.63	(+)36
796	Tribal Area Sub-Plan	32.51	32.51	29.54	(+)10
800	Other Expenditure	9,05.33	9,05.33	3,30.98	(+)174
911	Deduct-Recoveries of Overpayments	---	---	(-)0.34	(-)100
Total - 03		64,82.16	64,82.16	44,33.81	(+)46

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2019-2020		Actuals for 2018-2019	Percent of Increase(+)/ Decrease(-) during the year	
	<i>Charged/ Voted</i>	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
B. SOCIAL SERVICES - Contd.					
(f) Labour and Labour Welfare - Concl'd.					
2230 Labour and Employment – Concl'd.					
	Total - 2230	1,61,73.69	1,61,73.69	2,17,13.44	(-)26
	Total - (f) Labour and Labour Welfare	1,61,73.69	1,61,73.69	2,17,13.44	(-)26
(g) Social Welfare and Nutrition					
2235 Social Security and Welfare					
01 Rehabilitation					
202	Other Rehabilitation Schemes	14,53.20	14,53.20	18,41.85	(-)21
911	Deduct-Recoveries of Overpayments	(-)11,55.83	(-)11,55.83	(-)99.51	(+)1,062
	Total - 01	2,97.37	2,97.37	17,42.34	(-)83
02 Social Welfare					
001	Direction and Administration	28,47.70	28,47.70	17,69.44	(+)62
101	Welfare of Handicapped	2,16,64.30	2,16,64.30	1,56,48.33	(+)38
102	Child Welfare	9,68,16.78	9,68,16.78	6,60,73.46	(+)47
103	Women's Welfare	45,13.69	45,13.69	35,41.35	(+)27
104	Welfare of Aged, Infirm and Destitute	4,45.93	4,45.93	2,52.29	(+)75
105	Prohibition	16,70.27	16,70.27	16,66.01	---
106	Correctional Services	1,22.01	1,22.01	1,09.95	(+)11
107	Assistance to Voluntary Organisations	1,70.96	1,70.96	2,21.31	(-)23
200	Other Programmes	2,41.98	2,41.98	3,54.08	(-)32
789	Special component Plan for Scheduled Caste	79.87	79.87	78.44	(+)2

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2019-2020		Actuals for 2018-2019	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
B. SOCIAL SERVICES - Contd.				
(g) Social Welfare and Nutrition - Contd.				
2235 Social Security and Welfare – Concltd.				
02 Social Welfare – Concltd.				
796 Tribal Area Sub-Plan	1,01.39	1,01.39	55.96	(+)81
800 Other Expenditure	2,11,70.77	2,11,70.77	2,03,02.06	(+)4
911 Deduct-Recoveries of Overpayments	(-)1,92.58	(-)1,92.58	(-)63.51	(+)203
Total - 02	14,96,53.07	14,96,53.07	11,00,09.17	(+)36
60 Other Social Security and Welfare Programmes				
102 Pensions under Social Security Schemes	32,57.28	32,57.28	30,77.00	(+)6
200 Other Programmes	12,52.55	12,52.55	11,96.76	(+)5
Total - 60	45,09.83	45,09.83	42,73.76	(+)6
Total - 2235	15,44,60.27	15,44,60.27	11,60,25.27	(+)33
2236 Nutrition				
02 Distribution of Nutritious Food and Beverages				
101 Special Nutrition Programmes	6,28,78.27	6,28,78.27	3,54,80.81	(+)77
800 Other Expenditure	1,65,99.78	1,65,99.78	1,00,23.52	(+)66
Total - 02	7,94,78.05	7,94,78.05	4,55,04.33	(+)75
Total - 2236	7,94,78.05	7,94,78.05^(a)	4,55,04.33	(+)75
2245 Relief on Account of Natural Calamities				
02 Floods, Cyclones etc.				
101 Gratuitous Relief	1,81,20.16	1,81,20.16	1,07,08.87	(+)69
106 Repairs and Restoration of Damaged Roads and Bridges	32,17.71	32,17.71	40,39.42	(-)20

(a) It includes ₹ 1.58 lakh cleared from Objection Book Suspense pertaining to earlier years*

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2019-2020		Actuals for 2018-2019	Percent of Increase(+)/ Decrease(-) during the year	
	<i>Charged/ Voted</i>	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
B. SOCIAL SERVICES - Contd.					
<i>(g) Social Welfare and Nutrition - Concl'd.</i>					
2245 Relief on Account of Natural Calamities – Concl'd.					
02 Floods, Cyclones etc. – Concl'd.					
122	Repairs and Restoration of Damaged Irrigation and Flood Control Works	1,17,52.86	1,17,52.86	2,41,94.37	(-)51
193	Assistance to Local Bodies and Other Non-Government Bodies/ Institutions	---	---	61.13	(-)100
911	Deduct-Recoveries of Overpayments	(-)9,58.57	(-)9,58.57	(-)10,31.19	(-)7
Total - 02		3,21,32.16	3,21,32.16	3,79,72.60	(-)15
05 State Disaster Response Fund					
101	Transfer to Reserve Funds and Deposit Accounts-State Disaster Response Fund	5,59,00.00	5,59,00.00	5,32,00.00	(+)5
901	Deduct - Amount met from State Disaster Response Fund	(-)4,37,37.22	(-)4,37,37.22	(-)4,24,49.76	(+)3
Total - 05		1,21,62.78	1,21,62.78	1,07,50.24	(+)13
80 General					
800	Other Expenditure	1,18,70.64	1,18,70.64	38,57.75	(+)208
911	Deduct-Recoveries of Overpayments	(-)1,64.50	(-)1,64.50	(-)76.19	(+)116
Total - 80		1,17,06.14	1,17,06.14	37,81.56	(+)210
Total - 2245		5,60,01.08	5,60,01.08	5,25,04.40	(+)7
Total - (g) Social Welfare and Nutrition		28,99,39.40	28,99,39.40	21,40,34.00	(+)35

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2019-2020		Actuals for 2018-2019	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
B. SOCIAL SERVICES - Concl.				
(h) Others				
2250 Other Social Services				
101 Donations for Charitable Purposes	2,60.17	2,60.17	2,08.20	(+)25
Total - 2250	2,60.17	2,60.17	2,08.20	(+)25
2251 Secretariat-Social Services				
911 Deduct-Recoveries of Overpayments	---	---	(-)0.82	(-)100
Total - 2251	---	---	(-)0.82	(-)100
Total - (h) Others	2,60.17	2,60.17	2,07.38	(+)25
Total - B. SOCIAL SERVICES	<i>18.49</i> 2,90,60,57.83	2,90,60,76.32	2,53,34,44.28	(+)15

C. ECONOMIC SERVICES .
(a) Agriculture and Allied Activities
2401 Crop Husbandry

001 Direction and Administration	2,14,14.11	2,14,14.11	2,11,15.22	(+)1
102 Food Grain Crops	40,41.15	40,41.15	---	(+)100
103 Seeds	20,38.94	20,38.94	12,69.12	(+)61
104 Agricultural Farms	14,12.88	14,12.88	10,16.45	(+)39
105 Manures and Fertilisers	6,38.31	6,38.31	5,29.79	(+)20
107 Plant Protection	2,96.25	2,96.25	2,63.82	(+)12
108 Commercial Crops	90,31.44	90,31.44	46,12.82	(+)96
109 Extension and Farmers' Training	61,27.36	61,27.36	40,54.19	(+)51
110 Crop Insurance	17,50.49	17,50.49	2,77.65	(+)530

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2019-2020		Actuals for 2018-2019	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
C. ECONOMIC SERVICES - Contd.				
(a) Agriculture and Allied Activities - Contd.				
2401 Crop Husbandry – Concltd.				
111 Agricultural Economics and Statistics	7,92.45	7,92.45	7,18.74	(+)10
112 Development of Pulses	5.77	5.77	18.96	(-)70
113 Agricultural Engineering	2,03,83.24	2,03,83.24	58,83.63	(+)246
115 Scheme of Small/ Marginal Farmers and Agricultural Labour	5,00.00	5,00.00	66,00.00	(-)92
119 Horticulture and Vegetable Crops	89,16.72	89,16.72	55,44.90	(+)61
800 Other Expenditure	4,10,82.86	4,10,82.86	1,07,26.60	(+)283
911 Deduct-Recoveries of Overpayments	(-3,96.98)	(-3,96.98)	(-1,70.38)	(+)133
Total - 2401	11,80,34.99	11,80,34.99(a)	6,24,61.51	(+)89
2402 Soil and Water Conservation				
001 Direction and Administration	65,62.07	65,62.07	65,65.67	---
101 Soil Survey and Testing	33.39	33.39	46.34	(-)28
102 Soil Conservation	12,61.17	12,61.17	14,24.90	(-)11
103 Land Reclamation and Development	79,71.73	79,71.73	14,96.62	(+)433
911 Deduct-Recoveries of Overpayments	(-1.34)	(-1.34)	(-2.63)	(-)49
Total - 2402	1,58,27.02	1,58,27.02	95,30.90	(+)66
2403 Animal Husbandry				
001 Direction and Administration	44,50.15	44,50.15	67,91.08	(-)34
101 Veterinary Services and Animal Health	1,29,57.40	1,29,57.40	1,21,61.15	(+)7
102 Cattle and Buffalo Development	67,45.11	67,45.11	72,88.62	(-)7
103 Poultry Development	18,33.00	18,33.00	19,01.88	(-)4
104 Sheep and Wool Development	1,48.28	1,48.28	1,76.11	(-)16
105 Piggery Development	3,28.87	3,28.87	2,24.23	(+)47

(a) It includes ₹ 39.74 lakh cleared from Objection Book Suspense pertaining to earlier years'

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2019-2020		Actuals for 2018-2019	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
C. ECONOMIC SERVICES - Contd.				
(a) Agriculture and Allied Activities - Contd.				
2403 Animal Husbandry – Concltd.				
106	Other Live Stock Development	9,73.87	9,73.87	6,11.28 (+)59
107	Fodder and Feed Development	7,64.59	7,64.59	6,40.03 (+)19
109	Extension and Training	4,36.50	4,36.50	4,53.59 (-)4
113	Administrative Investigation and Statistics	1,75.03	1,75.03	1,90.13 (-)8
796	Tribal Area Sub-Plan	8,03.25	8,03.25	4,89.55 (+)64
800	Other Expenditure	30,05.05	30,05.05	24,42.87 (+)23
911	Deduct-Recoveries of Overpayments	(-)29.58	(-)29.58	(-)24.29 (+)22
Total - 2403		3,25,91.52	3,25,91.52	3,33,46.23 (-)2
2404 Dairy Development				
001	Direction and Administration	4,50.07	4,50.07	5,83.39 (-)23
102	Dairy Development Projects	2,40.26	2,40.26	4,00.10 (-)40
109	Extension and Training	1,99.57	1,99.57	1,96.05 (+)2
191	Assistance to Co-operatives and Other Bodies	1,78.74	1,78.74	52.53 (+)240
192	Milk Supply Scheme	18,44.90	18,44.90	16,73.67 (+)10
789	Special component Plan for Scheduled Caste	94.50	94.50	12.81 (+)638
796	Tribal Area Sub-Plan	30.00	30.00	6.73 (+)346
911	Deduct-Recoveries of Overpayments	(-)12.99	(-)12.99	(-)13.86 (-)6
Total - 2404		30,25.05	30,25.05	29,11.42 (+)4
2405 Fisheries				
001	Direction and Administration	26,25.22	26,25.22	35,40.19 (-)26
101	Inland Fisheries	30,01.33	30,01.33	24,12.10 (+)24

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2019-2020		Actuals for 2018-2019	Percent of Increase(+)/ Decrease(-) during the year	
	<i>Charged/ Voted</i>	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
C. ECONOMIC SERVICES - Contd.					
(a) Agriculture and Allied Activities - Contd.					
2405 Fisheries – Concl'd.					
105	Processing, Preservation and Marketing	1,10.67	1,10.67	84.88	(+)30
109	Extension and Training	15,93.25	15,93.25	12,81.77	(+)24
800	Other Expenditure	2,61.74	2,61.74	3,56.77	(-)27
911	Deduct-Recoveries of Overpayments	(-)0.50	(-)0.50	(-)1.03	(-)51
Total - 2405		75,91.71	75,91.71	76,74.68	(-)1
2406 Forestry and Wild Life					
01 Forestry					
001	Direction and Administration	3,96,85.34	3,96,85.34	3,77,55.12	(+)5
005	Survey and Utilization of Forest Resources	12,31.99	12,31.99	9,20.88	(+)34
070	Communications and Buildings	7,61.84	7,61.84	13,47.82	(-)43
101	Forest Conservation, Development and Regeneration	16,05.71	16,05.71	14,49.02	(+)11
102	Social and Farm Forestry	5,71.83	5,71.83	2,58.54	(+)121
105	Forest Produce	41.81	41.81	2,50.63	(-)83
800	Other Expenditure	20,93.43	20,93.43	20,94.86	---
911	Deduct-Recoveries of Overpayments	(-)54.13	(-)54.13	(-)12.21	(+)343
Total - 01		4,59,37.82	4,59,37.82	4,40,64.66	(+)4
02 Environmental Forestry and Wild Life					
110	Wild Life Preservation	74,51.69	74,51.69	73,83.44	(+)1
111	Zoological Park	25,74.95	25,74.95	24,08.26	(+)7
112	Public Gardens	3,09.25	3,09.25	8,82.97	(-)65
800	Other Expenditure	8,56.63	8,56.63	3,99.36	(+)115

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2019-2020		Actuals for 2018-2019	Percent of Increase(+)/ Decrease(-) during the year	
	<i>Charged/ Voted</i>	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
C. ECONOMIC SERVICES - Contd.					
(a) Agriculture and Allied Activities - Contd.					
2406 Forestry and Wild Life – Concl.					
02 Environmental Forestry and Wild Life – Concl.					
	Total - 02	1,11,92.52	1,11,92.52	1,10,74.03	(+)1
	Total - 2406	5,71,30.34	5,71,30.34	5,51,38.69	(+)4
2408 Food Storage and Warehousing					
01 Food					
001	Direction and Administration	2,96.53	2,96.53	2,96.75	---
101	Procurement and Supply	83,84.69	83,84.69	34,19.92	(+)145
102	Food Subsidies	7,53,45.58	7,53,45.58	6,47,20.81	(+)16
800	Other Expenditure	1,90.06	1,90.06	5,44.78	(-)65
911	Deduct-Recoveries of Overpayments	(-)1.92	(-)1.92	(-)10.90	(-)82
	Total - 01	8,42,14.94	8,42,14.94	6,89,71.36	(+)22
	Total - 2408	8,42,14.94	8,42,14.94	6,89,71.36	(+)22
2415 Agricultural Research and Education					
01 Crop Husbandry					
004	Research	64,15.63	64,15.63	46,96.45	(+)37
277	Education	4,38,27.35	4,38,27.35	3,08,48.00	(+)42

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2019-2020		Actuals for 2018-2019	Percent of Increase(+)/ Decrease(-) during the year	
	<i>Charged/ Voted</i>	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
C. ECONOMIC SERVICES - Contd.					
(a) Agriculture and Allied Activities - Contd.					
2415 Agricultural Research and Education – Concltd.					
01 Crop Husbandry – Concltd.					
	Total - 01	5,02,42.98	5,02,42.98	3,55,44.45	(+)41
02 Soil and Water Conservation					
004	Research	2,15.53	2,15.53	2,10.31	(+)2
277	Education	63.35	63.35	56.23	(+)13
	Total - 02	2,78.88	2,78.88	2,66.54	(+)5
03 Animal Husbandry					
004	Research	12.98	12.98	26.81	(-)52
277	Education	12.85	12.85	3.80	(+)238
	Total - 03	25.83	25.83	30.61	(-)16
05 Fisheries					
004	Research	1,75.17	1,75.17	2,31.45	(-)24
	Total - 05	1,75.17	1,75.17	2,31.45	(-)24
06 Forestry					
004	Research	6,88.58	6,88.58	5,25.37	(+)31
277	Education	2,67.95	2,67.95	3,57.62	(-)25
	Total - 06	9,56.53	9,56.53	8,82.99	(+)8
	Total - 2415	5,16,79.39	5,16,79.39	3,69,56.04	(+)40

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2019-2020		Actuals for 2018-2019	Percent of Increase(+)/ Decrease(-) during the year	
	<i>Charged/ Voted</i>	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
C. ECONOMIC SERVICES - Contd.					
(a) Agriculture and Allied Activities - Concl'd.					
2425 Co-operation					
001	Direction and Administration	45,46.59	45,46.59	47,49.00	(-)4
003	Training	17.71	17.71	16.88	(+)5
101	Audit of Co-operatives	63,37.35	63,37.35	55,77.86	(+)14
108	Assistance to Other Co-operatives	77.20	77.20	6,39.90	(-)88
800	Other Expenditure	2,10.48	2,10.48	1,32.51	(+)59
911	Deduct-Recoveries of Overpayments	(-)3,82.24	(-)3,82.24	(-)2.25	(+)16,888
Total - 2425		1,08,07.09	1,08,07.09	1,11,13.90	(-)3
2435 Other Agricultural Programmes					
01 Marketing and Quality Control					
101	Marketing Facilities	13,46.33	13,46.33	13,54.94	(-)1
102	Grading and Quality Control Facilities	71.11	71.11	86.08	(-)17
Total - 01		14,17.44	14,17.44	14,41.02	(-)2
Total - 2435		14,17.44	14,17.44	14,41.02	(-)2
Total - (a) Agriculture and Allied Activities		38,23,19.49	38,23,19.49	28,95,45.75	(+)32

(b) Rural Development
2501 Special Programmes for Rural Development
01 Integrated Rural Development Programme

001	Direction and Administration	1,14,94.38	1,14,94.38	1,16,64.36	(-)1
800	Other Expenditure	10,21,49.98	10,21,49.98	8,03,95.09	(+)27
911	Deduct-Recoveries of Overpayments	(-)5.72	(-)5.72	(-)4.31	(+)33

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2019-2020		Actuals for 2018-2019	Percent of Increase(+)/ Decrease(-) during the year	
	<i>Charged/ Voted</i>	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
<i>C. ECONOMIC SERVICES - Contd.</i>					
<i>(b) Rural Development - Concl'd.</i>					
2501 Special Programmes for Rural Development – Concl'd.					
<i>01 Integrated Rural Development Programme – Concl'd.</i>					
	Total - 01	11,36,38.64	11,36,38.64	9,20,55.14	(+)23
	Total - 2501	11,36,38.64	11,36,38.64	9,20,55.14	(+)23
2505 Rural Employment					
<i>02 Rural Employment Guarantee Scheme</i>					
101	National Rural Employment Guarantee Scheme	1,79,80.34	1,79,80.34	1,29,51.88	(+)39
	Total - 02	1,79,80.34	1,79,80.34	1,29,51.88	(+)39
	Total - 2505	1,79,80.34	1,79,80.34	1,29,51.88	(+)39
2515 Other Rural Development Programmes					
001	Direction and Administration	1,60,01.48	1,60,01.48	1,51,59.90	(+)6
003	Training	79.78	79.78	82.54	(-)3
101	Panchayati Raj	2,30,48.33	2,30,48.33	2,12,19.25	(+)9
102	Community Development	1,51,37.71	1,51,37.71	---	(+)100
800	Other Expenditure	36,02,36.98	36,02,36.98	5,77,66.22	(+)524
911	Deduct-Recoveries of Overpayments	(-)6,61.32	(-)6,61.32	(-)9,36.46	(-)29
	Total - 2515	41,38,42.96	41,38,42.96	9,32,91.45	(+)344
	Total - (b) Rural Development	54,54,61.94	54,54,61.94	19,82,98.47	(+)175

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2019-2020		Actuals for 2018-2019	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
C. ECONOMIC SERVICES - Contd.				
(c) Special Areas Programmes				
2552 North Eastern Areas				
209 Forest Department	---	---	9.29	(-)100
219 Education Department	1,99.94	1,99.94	1,27.78	(+)56
226 W.P.T. & B.C. Department	---	---	1,69.00	(-)100
Total - 2552	1,99.94	1,99.94	3,06.07	(-)35
2575 Other Special Areas Programmes				
02 Backward Areas				
001 Direction and Administration	11,08.68	11,08.68	25,46.78	(-)56
800 Other Expenditure	48,26.83	48,26.83	73,93.07	(-)35
911 Deduct-Recoveries of Overpayments	(-)51,73.53	(-)51,73.53	(-)97.61	(+)5,200
Total - 02	7,61.98	7,61.98	98,42.24	(-)92
Total - 2575	7,61.98	7,61.98	98,42.24	(-)92
Total - (c) Special Areas Programmes	9,61.92	9,61.92	1,01,48.31	(-)91
(d) Irrigation and Flood Control				
2701 Medium Irrigation				
04 Medium Irrigation -Non-commercial				
001 Direction and Administration	7,95.70	7,95.70	76.55	(+)939
800 Other Expenditure	1,67.17	1,67.17	1,21.18	(+)38
911 Deduct Recoveries of Overpayment	(-)2.72	(-)2.72	(-)11.09	(-)75
Total - 04	9,60.15	9,60.15	1,86.64	(+)414

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2019-2020		Actuals for 2018-2019	Percent of Increase(+)/ Decrease(-) during the year	
	<i>Charged/ Voted</i>	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
C. ECONOMIC SERVICES - Contd.					
(d) Irrigation and Flood Control - Contd.					
2701 Medium Irrigation – Concltd.					
80 General					
001	Direction and Administration	1,42,19.21	1,42,19.21	1,45,40.38	(-)2
911	Deduct-Recoveries of Overpayments	(-)14.00	(-)14.00	(-)7.75	(+)81
Total - 80		1,42,05.21	1,42,05.21	1,45,32.63	(-)2
Total - 2701		1,51,65.36	1,51,65.36	1,47,19.27	(+)3
2702 Minor Irrigation					
01 Surface Water					
102	Lift Irrigation Schemes	43,36.39	43,36.39	45,53.93	(-)5
800	Other Expenditure	22,34.42	22,34.42	21,58.77	(+)4
911	Deduct-Recoveries of Overpayments	(-)0.11	(-)0.11	---	(+)100
Total - 01		65,70.70	65,70.70	67,12.70	(-)2
02 Ground Water					
103	Tube Wells	16,96.27	16,96.27	24,01.26	(-)29
911	Deduct-Recoveries of Overpayments	(-)4.10	(-)4.10	---	(+)100
Total - 02		16,92.17	16,92.17	24,01.26	(-)30
80 General					
001	Direction and Administration	3,45,37.14	3,45,37.14	3,31,74.77	(+)4
911	Deduct-Recoveries of Overpayments	(-)17.97	(-)17.97	(-)15.12	(+)19
Total - 80		3,45,19.17	3,45,19.17	3,31,59.65	(+)4

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2019-2020		Actuals for 2018-2019	Percent of Increase(+)/ Decrease(-) during the year	
	<i>Charged/ Voted</i>	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
C. ECONOMIC SERVICES - Contd.					
(d) Irrigation and Flood Control - Concl'd.					
2702 Minor Irrigation – Concl'd.					
	Total - 2702	4,27,82.04	4,27,82.04	4,22,73.61	(+1)
2705 Command Area Development					
800 Other Expenditure		5,15.96	5,15.96	5,60.92	(-)8
	Total - 2705	5,15.96	5,15.96	5,60.92	(-)8
2711 Flood Control and Drainage					
01 Flood Control					
001 Direction and Administration		2,12,87.72	2,12,87.72	2,04,88.33	(+)4
052 Machinery and Equipment		16,81.29	16,81.29	15,98.92	(+)5
103 Civil Works		60,95.84	60,95.84	58,83.64	(+)4
911 Deduct-Recoveries of Overpayments		(-)3.23	(-)3.23	(-)8.81	(-)63
	Total - 01	2,90,61.62	2,90,61.62	2,79,62.08	(+)4
	Total - 2711	2,90,61.62	2,90,61.62^(a)	2,79,62.08	(+)4
	Total - (d) Irrigation and Flood Control	8,75,24.98	8,75,24.98	8,55,15.88	(+2)
(e) Energy					
2801 Power					
05 Transmission and Distribution					
052 Machinery and Equipment		12,50.00	12,50.00	---	(+)100
	Total - 05	12,50.00	12,50.00	---	(+)100

(a) It includes ₹ 50.35 lakh cleared from Objection Book Suspense pertaining to earlier years'.

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2019-2020		Actuals for 2018-2019	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
C. ECONOMIC SERVICES - Contd.				
(e) Energy - Contd.				
2801 Power – Concltd.				
06 Rural Electrification				
052 Machinery and Equipment	7,50.00	7,50.00	---	(+)100
Total - 06	7,50.00	7,50.00	---	(+)100
80 General				
800 Other Expenditure	13,84,16.19	13,84,16.19	16,41,35.64	(-)16
Total - 80	13,84,16.19	13,84,16.19	16,41,35.64	(-)16
Total - 2801	14,04,16.19	14,04,16.19	16,41,35.64	(-)14
2810 New and Renewable Energy				
01 Bio-energy				
004 Research and Development	39.33	39.33	47.18	(-)17
Total - 01	39.33	39.33	47.18	(-)17
02 Solar				
101 Solar Thermal Energy Programme	1.00	1.00	3.00	(-)67
Total - 02	1.00	1.00	3.00	(-)67
60 Others				
800 Other Expenditure	1,04.80	1,04.80	20.00	(+)424
Total - 60	1,04.80	1,04.80	20.00	(+)424
Total - 2810	1,45.13	1,45.13	70.18	(+)107

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2019-2020		Actuals for 2018-2019	Percent of Increase(+)/ Decrease(-) during the year	
	<i>Charged/ Voted</i>	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
C. ECONOMIC SERVICES - Contd.					
(e) Energy - Concl'd.					
	Total - (e) Energy	14,05,61.32	14,05,61.32	16,42,05.82	(-)14
(f) Industry and Minerals					
2851 Village and Small Industries					
01 Sericulture					
001	Direction and Administration	14,15.01	14,15.01	9,87.99	(+)43
003	Training	1,35.31	1,35.31	1,25.89	(+)7
004	Research and Development	18.76	18.76	18.17	(+)3
107	Sericulture Industries	1,12,27.01	1,12,27.01	1,09,03.44	(+)3
800	Other Expenditure	8,00.00	8,00.00	---	(+)100
911	Deduct-Recoveries of Overpayments	(-)8.30	(-)8.30	(-)3.01	(+)176
	Total - 01	1,35,87.79	1,35,87.79	1,20,32.48	(+)13
02 Cottage Industries					
003	Training	5,52.93	5,52.93	12,98.27	(-)57
101	Industrial Estates	5,32.40	5,32.40	3,66.48	(+)45
102	Small Scale Industries	56,07.85	56,07.85	61,41.11	(-)9
104	Handicraft Industries	13,18.86	13,18.86	78.01	(+)1,591
796	Tribal Area Sub-Plan	---	---	68.89	(-)100
800	Other Expenditure	---	---	4,86.68	(-)100
911	Deduct-Recoveries of Overpayments	---	---	(-)20.38	(-)100
	Total - 02	80,12.04	80,12.04	84,19.06	(-)5

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2019-2020		Actuals for 2018-2019	Percent of Increase(+)/ Decrease(-) during the year	
	<i>Charged/ Voted</i>	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
C. ECONOMIC SERVICES - Contd.					
(f) Industry and Minerals - Contd.					
2851 Village and Small Industries – Concltd.					
03 Handloom & Textile					
001	Direction and Administration	17,53.77	17,53.77	26,39.59	(-)34
003	Training	22,71.74	22,71.74	14,91.76	(+)52
004	Research and Development	1,83.96	1,83.96	2,03.72	(-)10
103	Handloom Industries	1,54,39.13	1,54,39.13	1,04,56.22	(+)48
105	Khadi and Village Industries	32,72.40	32,72.40	29,60.10	(+)11
108	Powerloom Industries	54.49	54.49	46.43	(+)17
800	Other Expenditure	25,00.00	25,00.00	---	(+)100
911	Deduct-Recoveries of Overpayments	(-)9.35	(-)9.35	(-)0.19	(+)4,821
Total - 03		2,54,66.14	2,54,66.14	1,77,97.63	(+)43
Total - 2851		4,70,65.97	4,70,65.97	3,82,49.17	(+)23
2852 Industries					
07 Telecommunication and Electronic Industries					
202	Electronics	29,06.83	29,06.83	15,95.27	(+)82
Total - 07		29,06.83	29,06.83	15,95.27	(+)82
80 General					
001	Direction and Administration	15,59.73	15,59.73	1,26,13.36	(-)88
800	Other Expenditure	12,80.92	12,80.92	29,60.81	(-)57
911	Deduct-Recoveries of Overpayments	(-)95,94.57	(-)95,94.57	(-)24.64	(+)38,839
Total - 80		(-)67,53.92	(-)67,53.92	1,55,49.53	(-)143

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2019-2020		Actuals for 2018-2019	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
<i>C. ECONOMIC SERVICES - Contd.</i>				
<i>(f) Industry and Minerals - Concl'd.</i>				
2852 Industries – Concl'd.				
Total 2852	(-) 38,47.09	(-) 38,47.09	1,71,44.80	(-) 122
2853 Non-ferrous Mining and Metallurgical Industries				
<i>02 Regulation and Development of Mines</i>				
001 Direction and Administration	4,39.84	4,39.84	4,10.54	(+)7
004 Research and Development	79.94	79.94	48.69	(+)64
101 Survey and Mapping	8,56.38	8,56.38	7,34.63	(+)17
911 Deduct-Recoveries of Overpayments	(-)1.48	(-)1.48	(-)0.04	(+)3,600
Total - 02	13,74.68	13,74.68	11,93.82	(+)15
Total - 2853	13,74.68	13,74.68	11,93.82	(+)15
Total - (f) Industry and Minerals	4,45,93.56	4,45,93.56	5,65,87.79	(-) 21
<i>(g) Transport</i>				
3054 Roads and Bridges				
<i>01 National Highways</i>				
800 Other Expenditure	2,09,45.60	2,09,45.60	77,15.70	(+)171
Total - 01	2,09,45.60	2,09,45.60	77,15.70	(+)171
<i>02 Strategic and Border Roads</i>				
337 Road Works	7,69.64	7,69.64	9,05.66	(-)15
Total - 02	7,69.64	7,69.64	9,05.66	(-) 15

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2019-2020		Actuals for 2018-2019	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
C. ECONOMIC SERVICES - Contd.				
(g) Transport - Contd.				
3054 Roads and Bridges – Concltd.				
03 State Highways				
337 Road Works	2,74,38.13	2,74,38.13	3,50,12.02	(-)22
799 Suspense	(-)3.84	(-)3.84	---	(+)100
Total - 03	2,74,34.29	2,74,34.29	3,50,12.02	(-)22
04 District and Other Roads				
800 Other Expenditure	9.07	9.07	50,00.00	(-)100
Total - 04	9.07	9.07	50,00.00	(-)100
80 General				
001 Direction and Administration	5,73,57.49	5,73,57.49	5,55,26.55	(+)3
003 Training	39.98	39.98	39.00	(+)3
052 Machinery and Equipment	2,54.21	2,54.21	3,27.61	(-)22
799 Suspense	---	---	1,50,00.00	(-)100
800 Other Expenditure	43,48.00	43,48.00	38,23.11	(+)14
911 Deduct-Recoveries of Overpayments	(-)17.28	(-)17.28	(-)26.76	(-)35
Total - 80	6,19,82.40	6,19,82.40	7,46,89.51	(-)17
Total - 3054	11,11,41.00	11,11,41.00	12,33,22.89	(-)10
3055 Road Transport				
001 Direction and Administration	47,09.38	47,09.38	10,16.27	(+)363
004 Research	30.07	30.07	25.33	(+)19
190 Assistance to Public Sector and Other Undertakings	65,82.00	65,82.00	62,65.60	(+)5

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2019-2020		Actuals for 2018-2019	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
C. ECONOMIC SERVICES - Contd.				
(g) Transport - Concl'd.				
3055 Road Transport – Concl'd.				
800 Other Expenditure	25,00.00	25,00.00	---	(+)100
Total - 3055	1,38,21.45	1,38,21.45	73,07.20	(+)89
3056 Inland Water Transport				
001 Direction and Administration	12,10.12	12,10.12	10,82.22	(+)12
003 Training and Research	1,90.27	1,90.27	1,75.77	(+)8
101 Hydrographic Survey	3,71.41	3,71.41	3,62.51	(+)2
800 Other Expenditure	1,47,85.07	1,47,85.07	1,27,91.68	(+)16
911 Deduct-Recoveries of Overpayments	(-)0.57	(-)0.57	(-)0.65	(-)12
Total - 3056	1,65,56.30	1,65,56.30	1,44,11.53	(+)15
Total - (g) Transport	14,15,18.75	14,15,18.75	14,50,41.62	(-)2
(i) Science Technology and Environment				
3425 Other Scientific Research				
60 Other Expenditure				
001 Direction and Administration	3,33.50	3,33.50	2,03.22	(+)64
200 Assistance to Other Scientific Bodies	20,42.21	20,42.21	28,02.75	(-)27
Total - 60	23,75.71	23,75.71	30,05.97	(-)21
Total - 3425	23,75.71	23,75.71	30,05.97	(-)21
Total - (i) Science Technology and Environment	23,75.71	23,75.71	30,05.97	(-)21

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2019-2020		Actuals for 2018-2019	Percent of Increase(+)/ Decrease(-) during the year		
	<i>Charged/ Voted</i>	Total (In lakh of ₹)				
EXPENDITURE HEADS (REVENUE ACCOUNT)						
C. ECONOMIC SERVICES - Contd.						
(j) General Economic Services						
3451 Secretariat-Economic Services						
090	Secretariat	5,38.14	5,38.14	5,41.61	(-)	1
091	Attached Offices	4,49,00.73	4,49,00.73	5,70,24.43	(-)	21
102	District Planning Machinery	---	---	2,33.29	(-)	100
911	Deduct-Recoveries of Overpayments	(-)33,51.46	(-)33,51.46	(-)9,85.28	(+)	240
Total - 3451		4,20,87.41	4,20,87.41	5,68,14.05		(-)26
3452 Tourism						
01 Tourist Infrastructure						
101	Tourist Centre	1,93.92	1,93.92	1,71.96	(+)	13
102	Tourist Accommodation	4,71.38	4,71.38	3,83.40	(+)	23
103	Tourist Transport Service	33.58	33.58	36.22	(-)	7
911	Deduct-Recoveries of Overpayments	(-)0.50	(-)0.50	(-)0.67	(-)	25
Total - 01		6,98.38	6,98.38	5,90.91		(+)18
80 General						
001	Direction and Administration	7,18.52	7,18.52	4,43.61	(+)	62
104	Promotion and Publicity	75,09.81	75,09.81	57,01.32	(+)	32
800	Other Expenditure	10,19.18	10,19.18	10,23.17	---	
Total - 80		92,47.51	92,47.51	71,68.10		(+)29
Total - 3452		99,45.89	99,45.89	77,59.01		(+)28

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2019-2020		Actuals for 2018-2019	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
C. ECONOMIC SERVICES - Concl.				
(j) General Economic Services - Concl.				
3454 Census Surveys and Statistics				
02 Surveys and Statistics				
800 Other Expenditure	43,76.55	43,76.55	42,97.82	(+)2
911 Deduct-Recoveries of Overpayments	(-)6.34	(-)6.34	(-)0.68	(+)832
Total - 02	43,70.21	43,70.21	42,97.13	(+)2
Total - 3454	43,70.21	43,70.21	42,97.13	(+)2
3456 Civil Supplies				
001 Direction and Administration	42.87	42.87	37.23	(+)15
800 Other Expenditure	22.00	22.00	20.57	(+)7
Total - 3456	64.87	64.87	57.80	(+)12
3475 Other General Economic Services				
106 Regulation of Weights and Measures	17,42.73	17,42.73	16,72.64	(+)4
201 Land Ceilings (Other than Agricultural Land)	3,31.82	3,31.82	84.38	(+)293
800 Other Expenditure	1,33.79	1,33.79	1,67.59	(-)20
911 Deduct-Recoveries of Overpayments	(-)0.30	(-)0.30	(-)0.12	(+)150
Total - 3475	22,08.04	22,08.04	19,24.49	(+)15
Total - (j) General Economic Services	5,86,76.42	5,86,76.42	7,08,52.48	(-)17
Total - C. ECONOMIC SERVICES	1,40,39,94.09	1,40,39,94.09	1,02,32,02.09	(+)37

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2019-2020		Actuals for 2018-2019	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
D. GRANTS-IN-AID AND CONTRIBUTIONS				
3604 Compensation & Assignments to Local Bodies & Panchayati Raj Institutions				
200 Other Miscellaneous Compensation and Assignments	3,66,22.83	3,66,22.83	2,73,92.75	(+) 34
911 Deduct-Recoveries of Overpayments	(-)0.10	(-)0.10	(-)3.60	(-) 97
Total - 3604	3,66,22.73	3,66,22.73	2,73,89.15	(+)34
Total - D. GRANTS-IN-AID AND CONTRIBUTIONS	3,66,22.73	3,66,22.73	2,73,89.15	(+)34
TOTAL - REVENUE ACCOUNT	<i>48,10,74.82</i>	6,58,17,27.74	5,68,98,99.59	(+)16
Grand Total - Expenditure	<i>48,10,74.82</i>	6,58,17,27.74	5,68,98,99.59	(+)16
Salaries* :	2,70,08,56.97	2,70,08,56.97	2,61,77,72.62	(+) 3
Grants-in-aid* :	1,85,44,78.62	1,85,44,78.62	1,20,74,19.78	(+) 40
Subsidy* :	9,96,14.92	9,96,14.92	13,23,79.71	(-) 25

* The total of these object heads are included in the Grand Total.

ANNEXURE TO STATEMENT – 15
DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(In lakh of ₹)

Sl. No.	Name of the Centrally Sponsored Schemes ¹	Merged Schemes ²	Amount released for all the Umbrella schemes as per PFMS portal	Amounts booked under MH 1601 GIA	Expenditure incurred on these schemes ³	Deficit(-)/ Excess(+) (5-6)
1	2	3	4	5	6	7
(A)	Core of the Core Schemes	*				
1.	National Social Assistance Programme	*	2,90,88.34	2,90,88.34	1,51,37.71	(+)1,39,50.63
2.	Mahatma Gandhi National Rural Employment Guarantee Programme	*	4,68,58.54	4,68,58.54	1,79,80.34	(+)2,88,78.20
3.	Umbrella Scheme for Development of Scheduled Castes	*	30,00.00	30,00.00	20.59	(+)29,79.41
4.	Umbrella Scheme for Development of Scheduled Tribes	*	83,96.98	83,96.98	35,96.49	(+)48,00.49
5.	Umbrella Scheme for Development of Minorities	*	1,06,96.89	1,06,96.89	48,26.84	(+)58,70.05
6.	Umbrella Scheme for Development of Backward Classes, Differently Abled and other Vulnerable Groups	*	11,09.34	11,09.34	19,28.93	(-)8,19.59
(B)	Core Schemes					
7.	Green Revolution (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana)	*	4,31,01.91	4,31,01.91	4,96,44.01	(-)65,42.10
8.	White Revolution (Animal Husbandry and Dairying)	*	22,09.22	22,09.22	13.40	(+)21,95.82
9.	Blue Revolution (Integrated Development of Fisheries)	*	2,80.01	2,80.01	2,70.45	(+)9.56
10.	Pradhan Mantri Krishi Sinchai Yojana	*	2,55.05	2,55.05	---	(+)2,55.05
	a Har Khet ko Pani		5,46,92.84	5,46,92.84	1,36,96.39	(+)4,09,96.45
	b Per Drop More Crop		42,00.00	42,00.00	2,42,31.70	(-)2,00,31.70
	c Integrated Watershed Development Programme		10,36.00	49,03.00	---	(+)49,03.00

ANNEXURE TO STATEMENT – 15
DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(In lakh of ₹)

Sl. No.	Name of the Centrally Sponsored Schemes ¹	Merged Schemes ²	Amount released for all the Umbrella schemes as per PFMS portal	Amounts booked under MH 1601 GIA	Expenditure incurred on these schemes ³	Deficit(-)/ Excess(+) (5-6)
1	2	3	4	5	6	7
	d Accelerated Irrigation Benefit and Flood Management Programme		85,02.57	85,02.57	3,51,44.45	(-)2,66,41.88
11.	Pradhan Mantri Gram Sadak Yojana (PMGSY)	*	24,01,88.00	18,43,21.73	67,58,56.41	(-)49,15,34.68
12.	Pradhan Mantri Awas Yojana (PMAY):	*				
	a PMAY-Rural		10,74,68.02	10,74,68.02	15,27,56.09	(-)4,52,88.07
	b PMAY-Urban		4,87,19.69	4,87,19.69	---	(+)4,87,19.69
13.	National Rural Drinking Water Mission	*	4,42,35.68	4,42,35.68	3,28,27.75	(+)1,14,07.93
14.	Swachh Bharat Mission (SBM):	*				
	a SBM- Rural		5,45,97.16	5,45,97.16	1,74,91.76	(+)3,71,05.40
	b SBM-Urban		83,69.83	83,69.83	92,52.65	(-)8,82.82
15.	National Health Mission (NHM):	*				
	a National Rural Health Mission		17,21,69.07	17,92,87.23	2,64,11.49	(+)15,28,75.74
	b National Urban Health Mission		27,55.00	28,51.00	---	(+)28,51.00
	c Tertiary Care Programme		---	---	6,14.54	(-)6,14.54
	d Human Resources in Health and Medical Education		---	---	5,26,33.83	(-)5,26,33.83
	e National Mission on AYUSH		16,01.32	16,01.32	23,37,12.40	(-)23,21,11.08
16.	Rashtriya Swasthya Suraksha Yojana (erstwhile RSBY)	*				
17.	National Education Mission:	*				
	a Sarva Shiksha Abhiyan		15,21,00.38	15,21,00.38	21,96,44.83	(-)6,75,44.45
	b Rashtriya Madhyamik Shiksha Abhiyan		---	---	57,07.03	(-)57,07.03
	c Teachers Training and Adult Education		---	---	69,83.47	(-)69,83.47
	d Rashtriya Uchchatar Shiksha Abhiyan		14,40.00	14,40.00	4,98,58.35	(-)4,84,18.35
18.	Mid Day Meal Programme	*	5,53,25.82	5,53,25.82	6,06,08.69	(-)52,82.87

ANNEXURE TO STATEMENT – 15
DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(In lakh of ₹)

Sl. No.	Name of the Centrally Sponsored Schemes ¹	Merged Schemes ²	Amount released for all the Umbrella schemes as per PFMS portal	Amounts booked under MH 1601 GIA	Expenditure incurred on these schemes ³	Deficit(-)/ Excess(+) (5-6)
1	2	3	4	5	6	7
19.	Integrated Child Development Services:	*				
	a Anganwadi Services		12,18,93.00	12,18,93.00	1,94,97.91	(+)10,23,95.09
	b National Nutrition Mission		1,41,71.00	1,41,71.00	6,28,32.55	(-)4,86,61.55
	c Maternity Benefits Programme		---	---	9,27,01.54	(-)9,27,01.54
	d Scheme for Adolescent Girls		4,88.62	4,88.62	16,77.12	(-)11,88.50
	e Integrated Child Protection Scheme		33,63.95	33,63.95	37,00.23	(-)3,36.28
	f National Creche Scheme		7,38.88	7,38.88	8,73.48	(-)1,34.60
20.	Mission for Protection and Empowerment for Women(beti bachao- beti padao, one-stop centre, Women helpline, hostels, swadhar greh, gender, budgeting, etc.)	*	4,24.37	4,24.37	1,02,42.64	(-)98,18.27
21.	National Livelihood Mission (NLM):	*				
	a National Rural Livelihood Mission		3,63,71.72	3,53,57.72	3,60,62.15	(-)7,04.43
	b National Urban Livelihood Mission		19,40.61	19,40.61	16,51.58	(+)2,89.03
22.	Jobs and Skill Development:	*				
	a Employment Generation Programme		44.25	44.25	---	(+)44.25
	b Pradhan Mantri Kaushal Vikas Yojna		2,12.00	2,12.00	---	(+)2,12.00
23.	Environment, Forestry and Wildlife (EFWL):	*				
	a National Mission for a Green India		---	---	---	---
	b Integrated Development of Wildlife Habitats		24,43.97	24,43.97	57,13.03	(-)32,69.06
	c Conservation of Natural Resources and Ecosystems		---	---	8,74,28.32	(-)8,74,28.32
	d National River Conservation Programme		---	---	---	---

ANNEXURE TO STATEMENT – 15
DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(In lakh of ₹)

Sl. No.	Name of the Centrally Sponsored Schemes ¹	Merged Schemes ²	Amount released for all the Umbrella schemes as per PFMS portal	Amounts booked under MH 1601 GIA	Expenditure incurred on these schemes ³	Deficit(-)/ Excess(+) (5-6)
1	2	3	4	5	6	7
24.	Urban Rejuvenation Mission (AMRUT and Smart Cities Mission)	*	16,52.00	16,52.00	36,99,02.04	(-)36,82,50.04
25.	Modernization of Police Forces (Including Security Related Expenditure)	*	2,18,77.87	2,18,77.87	16,98.04	(+)2,01,79.83
26.	Infrastructure Facilities for Judiciary (Including Gram Nyayalayas and E-courts)	*	39,39.63	39,39.63	41,83.01	(-)2,43.38
(C)	Optional Schemes					
27.	Border Area Development Programme	*	63,30.00	63,30.00	56,46.52	(+)6,83.48
28.	Shyama Prasad Mukherjee Urban Mission	*	20,25.00	20,25.00	36,00.00	(-)15,75.00
1.	Rashtriya Gram Swaraj Abhiyan (Panchayati Raj)		23,22.00	23,22.00	---	(+)23,22.00
2.	Pradhan Mantri matru Vandana Yojana		6,03.53	6,03.53	---	(+)6,03.53
3.	Pradhan Mantri Adarsh Gram Yojana		9,04.60	9,04.60	---	(+)9,04.60
	Total		1,32,41,44.66	1,27,83,45.55		

- Existing 66 Centrally Sponsored Schemes have been rationalized into 28 Umbrella Scheme vide Government of India (NITI Aayog) Office Memorandum No. O- 11013/02/2015-CSS & CMC dated. 17 August 2016.
- Merger of the earlier schemes not shown in Office Memorandum No. O- 11013/02/2015-CSS & CMC dated. 17 August 2016.
- Expenditure reflected in Colum 6 in accordance with mapping of the State schemes as intimated by the State Government vide their letter No.BB.291/2014/52 dated 22 September 2020.

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
EXPLANATORY NOTES

REVENUE EXPENDITURE

Expenditure on Revenue Accounts - The expenditure on revenue account increased from ₹ 5,68,98,99.59 lakh in 2018-2019 to ₹ 6,57,97,95.89 in 2019-2020. The increase of ₹ 88,98,96.30 lakh was mainly as under :-

Major Head of Account	<u>ACTUALS</u>		<u>Increase</u>	<u>Reasons</u>
	2019-2020	2018-2019		
	(In lakh of ₹)			
2040 Taxes on Sales, Trades etc.	5,25,25.25	3,75,88.38	1,49,36.87	Mainly due to increase in expenditure under Direction and Administration.
2204 Sports and Youth Services	1,85,05.37	1,10,91.72	74,13.65	Mainly due to fresh expenditure under (i) One Time Incentive to National/ International Award Winners, (ii) Financial Support for National Games Meghalaya, (iii) Gaon Panchayat Level Football Tournament, (iv) Himalayan Region Games and (v) increase other miscellaneous expenditure under Sports Authority of Assam.
2216 Housing	15,45,31.01	99,11.55	14,46,19.46	Mainly due to increase in expenditure under Pradhan Mantri Awas Yojana (Gramin) -PMAY-G
2217 Urban Development	9,70,49.92	6,55,61.69	3,14,88.23	Mainly due to increase in expenditure under (i) Housing Project Cost for AHP,ISSR,BLC, BLE under Housing for All (U), (ii) Atal Mission for Rejuvenation & Urban Transportation (AMRUT 500 Habitations and Mission for Development of 100 Smart Cities), (iii) City Amenities Development Fund, (iv) Assam Urban Water Supply & Sewerage Board (AUWSS), (v) General Basic Grant (Municipalities) and fresh expenditure under (vi) Smart City Mission, (vii) Procurement of vehicles& Machinerics for Urban Flood Mitigation, (viii) Street Light in Urban Areas, (ix) Construction/Improvement of Drains in the ULBs & (x) Construction/Installation of Public Toilet <i>etc.</i>

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
EXPLANATORY NOTES

REVENUE EXPENDITURE

Major Head of Account	<u>ACTUALS</u>		<u>Increase</u>	<u>Reasons</u>
	2019-2020	2018-2019		
	(In lakh of ₹)			
2236 Nutrition	7,94,78.05	4,55,04.33	3,39,73.72	Mainly due to increase in expenditure under Special Nutrition Programme (PMGY) and Implementation of National Nutrition Mission (POSHAN Abhiyaan).
2401 Crop Husbandry	11,80,34.99	6,24,61.51	5,55,73.48	Mainly due to increase in expenditure under (i) National Food Security Mission, (ii) Pradhan Mantri Fasal Bima Yojana (PMFBY), (iii) Horticulture Mission for North East and Himalayan State, (iv) Rastriya Krishi Vikash Yojana (RKVY) and fresh expenditure under (v) Financial Assistance to Farmers for Farm Implements- Mukhya Mantri Krishi Saj Sajuli Yojana, (vi) Mukhya Mintrir Mumai Tamuly Barbaruah Scheme, (vii) Flood Damage Restoration and (viii) Assistance to Seed Village Development and Infrastructure Facilities for Production and Distribution of Quality Seed <i>etc.</i>
2402 Soil and Water Conservation	1,58,27.02	95,30.90	62,96.12	Mainly due to fresh expenditure under Integrated Watershed Management Programme(IWMP).
2415 Agricultural Research and Education	5,16,79.39	3,69,56.04	1,47,23.35	Mainly due to fresh expenditure under (i) Dharampur Horticulture Campus,(ii) Development of Assam Agricultural University and (iii) Dhubri Campus <i>etc.</i>
2515 Other Rural Development Programmes	41,38,42.96	9,32,91.45	32,05,51.51	Mainly due to increase in expenditure under (i) Assistance to Gaon Panchayat and (ii) National Social Assistance Programme (NSAP). <i>etc.</i>

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
EXPLANATORY NOTES

REVENUE EXPENDITURE

Major Head of Account	<u>ACTUALS</u>		<u>Increase</u>	<u>Reasons</u>
	2019-2020	2018-2019		
	(In lakh of ₹)			
3055 Road Transport	1,38,21.45	73,07.20	65,14.25	Mainly due to fresh expenditure under (i) Assam Motor Vehicle Road Safety Cess, (ii) Assam Motor Vehicle Road Safety Compounding Fee and (iii) Mukhya Mantir Grammya Paribahan Achoni <i>etc.</i>

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
EXPLANATORY NOTES

REVENUE EXPENDITURE

The above increase in revenue expenditure was partly counter-balanced by decrease as under :-

Major Head of Account	<u>ACTUALS</u>		<u>Decrease</u>	<u>Reasons</u>
	2019-2020	2018-2019		
	(In lakh of ₹)			
2052 Secretariat-General Services	5,12,17.57	9,34,93.02	4,22,75.45	Mainly due to decline in expenditure under (i) Compensation to Victims of Assam Agitation and (ii) Payment of Closure Liabilities including VRS Dues. <i>etc.</i>
2075 Miscellaneous General Services	4,59,33.00	11,84,69.17	7,25,36.17	Mainly due to decrease in expenditure under (i) Development of Char Areas and (ii) Multi Sectoral Development Programme for Minorities in selected Minority Concentration Districts.

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Expenditure during 2019-2020		Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total	to end of 2019-2020	during 2018-2019	
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
A. CAPITAL ACCOUNT OF GENERAL SERVICES					
4047 Capital Outlay on other Fiscal Services					
190 Investments in Public Sector and other Undertakings					
Share Capital Contribution/ Equity (Investment) to Assam Financial Corporation	---	---	23,00.00	---	---
Total - 4047	---	---	23,00.00	---	---
4055 Capital Outlay on Police					
207 State Police					
District Police Proper	---	---	7,89.18	52.83	(-) 100
Mission MOITRI for Thana Development	---	---	2,45,00.00	1,00,00.00	(-) 100
Mission MOITRI for Barracks	8,91.45	8,91.45	8,91.45	---	(+) 100
Mission MOITRI for IR Battalions	2,16.80	2,16.80	2,16.80	---	(+) 100
Mission MOITRI for Other Capital Asset Creation (Police Memorial/ Officers	1,17.51	1,17.51	1,17.51	---	(+) 100
Mission MOITRI for Soft Asset and Soft Infrastructure including Training and Capacity Buildings	34.91	34.91	34.91	---	(+) 100
Headquarters Establishment	---	---	40.12	35.41	(-) 100
Police Range	---	---	60.67	55.69	(-) 100
Police Training College	74.66	74.66	84.64	---	(+) 100
Armed Police Training Centre	---	---	24.95	---	---
Anti-Corruption Branch	21.70	21.70	36.86	15.16	(+) 43
Armed Police Battalions	---	---	1,21.73	---	---
Watch Post Schemes					
Reimbursable from Government of India	---	---	5.99	---	---
Wireless and Computer	---	---	41.67	3.28	(-) 100
Relief Operation in Connection with Disturbance					
Raising of New Battalion	---	---	60.10	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Expenditure during 2019-2020		Expenditure to end of 2019-2020	Expenditure during 2018-2019	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.					
4055 Capital Outlay on Police – Concl.					
207 State Police – Concl.					
New Two Indian Reserve Battalions	---	---	14,77.34	6,45.62	(-) 100
Checking of Bangladeshi Infiltration	---	---	47.13	---	---
Checking of Bangladeshi Infiltration	---	---	47.13	---	---
Forensic Science Laboratory	1,63.67	1,63.67	2,81.32	99.84	(+) 64
General Security Related Expenditure	---	---	3,68.84	---	---
Deployment of Central and Other Police Force	---	---	3,68.84	---	---
Total - 207 State Police	15,20.70	15,20.70	2,92,01.21	1,09,07.83	(-) 86
211 Police Housing					
Upgradation of Standard of Administration-Award of 13th Finance Commission	---	---	57.90	---	---
Police Training	2,40.09	2,40.09	20,13.09	---	(+) 100
Police Housing	2,21.27	2,21.27	2,21.27	---	(+) 100
Total - 211 Police Housing	4,61.36	4,61.36	22,92.26	---	(+) 100
Total - 4055	19,82.06	19,82.06	3,14,93.47	1,09,07.83	(-) 82
4058 Capital Outlay on Stationery and Printing					
103 Government Presses					
Construction	1,10.71	1,10.71	2,41.84	1,11.39	(-) 1
Works	---	---	35.03	---	---
Total - 103 Government Presses	1,10.71	1,10.71	2,76.87	1,11.39	(-) 1

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.					
4058 Capital Outlay on Stationery and Printing – Concl'd.					
800 Other Expenditure					
Other works each costing below ₹ 5 crore	---	---	29.42	---	---
Total - 4058	1,10.71	1,10.71	3,06.29	1,11.39	(-) 1
4059 Capital Outlay on Public Works					
<i>01 Office Buildings</i>					
001 Direction and Administration					
051 Construction	1,92.44	1,92.44	4,41.82	79.84	(+ 141
Buildings					
Public Works					
Building (Survey & Statistics - Directorate)	---	---	27.20	---	---
Finance Department					
Development of Infrastructure for Trade & Commerce	8,78.50	8,78.50	63,61.12	54,82.62	(-) 84
Construction of Circle Office Building under Director of Audit (L.F)	34.15	34.15	1,24.43	62.13	(-) 45
Works	---	---	74.24	---	---
Construction of New District Treasuries & Sub-Treasuries	2,73.16	2,73.16	11,79.03	5,89.85	(-) 54
Other Administrative Service (Assam Administrative Staff College)					
Works	2,56.56	2,56.56	2,56.56	---	(+ 100
Act East Policy Affairs Department	49.01	49.01	49.01	---	(+ 100
Assam Vikash Yojana					
Construction of District Transport Officer's Office Building	---	---	14,44.90	---	---
Construction of Circle Office	---	---	15,93.44	---	---
Furniture for New Secretariat Building.	---	---	2,35.65	---	---
Other works each costing below ₹ 5 crore	---	---	65,91.86	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.					
4059 Capital Outlay on Public Works – Contd.					
<i>01 Office Buildings – Contd.</i>					
051 Construction – Concl'd.					
Economics and Statistics	2,03.74	2,03.74	6,67.73	2,64.00	(-) 23
Total - 051 Construction	18,87.56	18,87.56	1,91,62.05	64,78.44	(-) 71
052 Machinery and Equipment	---	---	52.12	---	---
101 Construction-General Pool Accommodation	---	---	1,16,11.42	---	---
Buildings (Public Works)	---	---	1,69.14	---	---
Public Works	56.81	56.81	6,09.55	1,22.47	(-) 54
Renovation of Council Guest House	---	---	9,14.12	---	---
Construction of Integrated Directorate Office Complex Siu-Ka-Pha Samannay Kshetra (Tied ACA/SPA)	44.50	44.50	35,59.96	1,30.72	(-) 66
Chief Minister's Special Package for Barak Valley	5,26.82	5,26.82	24,07.59	7,33.84	(-) 28
Setting up of State Convention Centre at Guwahati in the Site of Brahmaputra Ashok Works	22,97.00	22,97.00	23,93.94	96.94	(+) 2,270
Rajiv Gandhi Sports Complex, Amingaon	12,48.39	12,48.39	57,00.78	5,02.73	(+) 148
State Specific Scheme	67.01	67.01	67.01	---	(+) 100
Renovation/ Construction of Brahmaputra Guest House	48.75	48.75	3,39.29	89.04	(-) 45
Chief Minister's Special Package for Dhemaji	55.40	55.40	3,08.89	90.57	(-) 39
Chief Minister's Special Package for Dhakuakhana	---	---	4,92.75	58.17	(-) 100
Infrastructure Development of Nazira Boy's H.S. School and MP School Sivsagar	50.00	50.00	3,03.68	1,65.36	(-) 70
Infrastructure Development of Khowang H.S. School	---	---	1,07.07	---	---
	---	---	1,54.25	18.54	(-) 100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Nature of Expenditure	Expenditure during 2019-2020		Expenditure to end of 2019-2020	Expenditure during 2018-2019	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.					
4059 Capital Outlay on Public Works – Contd.					
<i>01 Office Buildings – Contd.</i>					
101 Construction-General Pool Accommodation – Contd.					
Building (District Administration)	---	---	62.18	---	---
Works	---	---	1,45.78	---	---
Headquarters Establishment	---	---	3.20	---	---
Sale Taxes					
Works	7,52.12	7,52.12	54,76.17	9,25.31	(-) 19
Building (Survey & Statistics - Directorate)					
Works	---	---	22,04.15	---	---
Training for Fire Service Personnel	1,13.51	1,13.51	1,80.50	---	(+) 100
Lump Provision for Construction of Administrative & Allied Building (GAD)	---	---	26,58.77	---	---
Buildings	1,73.76	1,73.76	9,40.96	2,39.78	(-) 28
Public Works	---	---	13,86.69	---	---
Infrastructure for New Districts (7 Districts)	2,57.68	2,57.68	6,97.90	4,04.90	(-) 36
Construction of Assam Bhawan, Chennai	---	---	11,44.41	---	---
Construction of Assam Bhawan, Bangalore	---	---	7,39.89	---	---
Construction of Assam Bhawan at N.C.R.	---	---	18.88	---	---
Construction of Ministers' Quarters	6,55.21	6,55.21	35,74.97	5,00.00	(+) 31
Integrated Office Complex for Titabor Sub-Division (ACA)	---	---	1,36.27	---	---
District Integrated Office Complex for Kamrup District	---	---	1.82	---	---
Public Works (GAD)	26,38.16	26,38.16	1,90,35.90	44,83.07	(-) 43
Assam House Shillong, Kolkata, Bangaluru, Mumbai & Vellore	4,35.06	4,35.06	22,94.80	3,50.25	(+) 24
Works	2,21.82	2,21.82	65,53.21	7,45.69	(-) 70

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2019-2020

Nature of Expenditure	Expenditure during 2019-2020		Expenditure to end of 2019-2020	Expenditure during 2018-2019	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)			
A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.						
4059 Capital Outlay on Public Works – Contd.						
<i>01 Office Buildings – Contd.</i>						
101 Construction-General Pool Accommodation – Contd.						
Finance Department						
Construction of Circle Office Building under Director of Audit (L.F)	---	---	64.35	---	---	
Works	---	---	44.52	---	---	
Revenue Department						
Works	---	---	4,08.01	---	---	
Construction of Circle Offices etc.	2,10.18	2,10.18	27,80.08	4,84.95	(-) 57	
Assam Survey and Settlement Training Centre	1,19.70	1,19.70	1,19.70	---	(+) 100	
District Jails	84.63	84.63	1,87.23	66.83	(+) 27	
Opening of New Fire Service Station	12,00.00	12,00.00	51,54.59	17,11.91	(-) 30	
State Disaster Response	1,32.97	1,32.97	3,09.26	76.26	(+) 74	
Building (Hill Areas Department)						
Works	---	---	1,30.90	---	---	
Building (Administration of Justice)	---	---	2,75.80	---	---	
Machinery & Equipment	---	---	34,23.78	---	---	
Works	24,28.98	24,28.98	1,53,61.95	25,00.26	(+) 3	
Building (Jails)						
General Security Related Expenditure	---	---	88.50	---	---	
Modernisation of Prison Administration	10.53	10.53	1,02.73	---	(+) 100	
General Security related Expenditure	1,02.59	1,02.59	2,45.27	1,42.68	(-) 28	
Works (for Construction of Udlaguri District Jails)	---	---	5,15.84	---	---	
Works (Construction of 11Nos. of Staff Quarters & Expenses on Construction of Prisoners Barrack, Kitchen, Dinning Room, Latrine, Master Drain etc.)	15,11.02	15,11.02	24,10.49	5,15.71	(+) 193	

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.					
4059 Capital Outlay on Public Works – Contd.					
<i>01 Office Buildings – Contd.</i>					
<i>101 Construction-General Pool Accommodation – Contd.</i>					
Building- Other Administrative Service (Assam Administrative Staff College)	---	---	4,42.17	---	---
Works	36.71	36.71	81,36.10	1,09.32	(-) 66
Building (Personnel Department)					
Works	---	---	9,13.15	---	---
Building (Transport Department)					
Construction of District Transport Officers Office Building	---	---	4,00.00	---	---
Construction of D.T.O. Office, Golaghat	---	---	1,90.00	---	---
Acquisition of Land for Development of LGBI Air Port	---	---	23,28.42	---	---
Land Acquisition for Dibrugarh (Mohanbari) Airport	---	---	3,30.00	---	---
State Specific Scheme	---	---	2,98.68	---	---
Building (Judicial Department)					
Spill Over ACA/SPA	---	---	8.04	---	---
Construction of NEJOTI	---	---	3,05.89	---	---
Construction of Family Court MACT Court & CBI Court in Assam	60.92	60.92	3,15.98	45.21	(+) 35
BAR Association in the State of Assam	---	---	12.39	---	---
Establishment of Fast Track Court	---	---	32.32	32.32	(-) 100
Works	---	---	60,76.65	---	---
Establishment of National Law College & Judicial Academy	---	---	49,94.83	---	---
Construction & Development of Infrastructure of Sub-ordinate Judiciary	---	---	2,78.10	---	---
Completion of High Court Building (Construction of UNDERPASS)	83.79	83.79	20,72.34	7,99.24	(-) 90
Establishment of National Law College and Judicial Academy (For Interior Works, Landscape, Kitchen Equipments <i>etc.</i>) under State Specific Scheme	4,96.35	4,96.35	63,85.11	33,45.62	(-) 85

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2019-2020	Expenditure during 2018-2019	Per Cent of Increase(+)/ Decrease(-) during the year	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)			
A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.						
4059 Capital Outlay on Public Works – Contd.						
<i>01 Office Buildings – Concl'd.</i>						
<i>101 Construction-General Pool Accommodation – Concl'd.</i>						
Sugam Asom-Barrier Free Government Offices	13.60	13.60	25.55	---	(+)	100
Total - 101 Construction-General Pool Accommodation	1,61,33.97	1,61,33.97	14,27,31.07	1,94,87.69	(-)	17
201 Acquisition of Land	---	---	3,14.17	---	---	---
Lump Provision for Construction of Administrative & Allied Building (GAD) Works	---	---	3,20.24	---	---	---
	---	---	4,96.68	---	---	---
Total - 201 Acquisition of Land	---	---	11,31.09	---	---	---
<i>800 Other Expenditure</i>						
<i>Construction</i>						
Construction of Swargadeo-Siu-Ka-Pha Memorial-cum-Museum, RCC Guest House etc. at Moh Bondha, Jorhat	---	---	2,48.07	---	---	---
Total - 800 Other Expenditure	---	---	2,48.07	---	---	---
Total - 01 Office Buildings	1,80,21.53	1,80,21.53	16,34,27.44	2,59,66.13	(-)	30
<i>60 Other Buildings</i>						
<i>051 Construction</i>						
Upgradation of standard of Admn. under 10th Finance Commission Award-Admn. - Building P.S.& P.O.P.	---	---	19.52	---	---	---
Construction of Shri Shri Madhavdev Kalakhetra at Narayanpur, Lakhimpur	12.53	12.53	12.53	---	(+)	100
Construction of Warehouse for EVM	34,56.78	34,56.78	43,45.72	8,88.94	(+)	280

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Expenditure during 2019-2020		Expenditure to end of 2019-2020	Expenditure during 2018-2019	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.					
4059 Capital Outlay on Public Works – Contd.					
<i>60 Other Buildings – Concl'd.</i>					
<i>051 Construction – Concl'd.</i>					
Construction of Bodoland Guest House at Gossaigaon	---	---	2,08.78	---	---
General Security Related Expenditure					
Jails	---	---	8.14	---	---
Construction of Additional Guest House	---	---	4.56	---	---
Total - 051 Construction	34,69.31	34,69.31	45,99.25	8,88.94	(+) 281
Total - 60 Other Buildings	34,69.31	34,69.31	45,99.25	8,88.94	(+) 281
<i>80 General</i>					
<i>051 Construction</i>					
Building (Transport Department)					
Construction of D.T.O. Office, Golaghat	---	---	56.17	---	---
Construction of Department Building & Driving Testing Track	---	---	1,75.93	---	---
Total - 051 Construction	---	---	2,56.22	---	---
052 Machinery and Equipment	---	---	63.29	---	---
<i>101 Construction-General Pool Accommodation</i>					
Building (Administration of Justice)	---	---	30,06.43	---	---
Works-Block Grant and C.A. to S.P. (Development of Infrastructure Facility for Judiciary)	26,25.84	26,25.84	74,85.24	23,67.89	(+ 11)
Central Share	---	---	29,73.83	---	---
State Share	---	---	5,56.17	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2019-2020	Expenditure during 2018-2019	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>					
A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.					
4059 Capital Outlay on Public Works – Concl'd.					
80 General – Concl'd.					
101 Construction-General Pool Accommodation – Concl'd.					
Total - 101 Construction-General Pool Accommodation	26,25.84	26,25.84	1,40,21.67	23,67.89	(+) 11
201 Acquisition of Land	---	---	2,05.64	---	---
800 Other Expenditure	5,80.32	5,80.32	17,20.80	7,22.23	(-) 20
Upgradation of standard of Admn. under 10th Finance Commission Award- Admn. Building P.S.& P.O.P.	---	---	3,96.00	---	---
Upgradation of Standard of Admn.-Award of 11th Finance Commission - Building Police Station	---	---	2,88.00	---	---
Total - 800 Other Expenditure	5,80.32	5,80.32	24,04.80	7,22.23	(-) 20
Total - 80 General	32,06.16	32,06.16	1,69,51.62	30,90.12	(+) 4
Total - 4059	2,46,97.00	2,46,97.00	18,49,78.31	2,99,45.19	(-) 18
4070 Capital Outlay on other Administrative Services					
003 Training					
State Civil Service Training Centre at Umrangshu	---	---	47.45	47.45	(-) 100
Setting up of Four Training Institute for Grade-III and Grade-IV Staff at Guwahati/ Majuli/ Bongaigaon and Silchar	22.84	22.84	22.84	---	(+) 100
Total - 003 Training	22.84	22.84	70.29	47.45	(-) 52
800 Other Expenditure					
Training for Fire Service Personnel	2.20	2.20	2,13.84	1,09.75	(-) 98

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Expenditure during 2019-2020		Expenditure to end of 2019-2020	Expenditure during 2018-2019	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.					
4070 Capital Outlay on other Administrative Services – Concl'd.					
800 Other Expenditure – Concl'd.					
Foreigner Tribunal					
Foreigners Tribunal for Determination of Foreigner	8,96.08	8,96.08	12,37.23	3,41.15	(+) 163
Home Guard Establishment	---	---	19.43	19.43	(-) 100
Protection & Control Fire Service Station					
Fire & Emergency Service Station	15,78.70	15,78.70	35,93.74	10,07.28	(+) 57
State Disaster Response	2,57.18	2,57.18	7,45.51	4,67.98	(-) 45
State Signature Scheme	2,11,26.98	2,11,26.98	2,45,97.25	34,70.27	(+) 509
Modernisation of Fire & Emergency Service	---	---	1,57.88	---	---
Total - 800 Other Expenditure	2,38,61.14	2,38,61.14	3,05,64.88	54,15.86	(+) 341
Total - 4070	2,38,83.98	2,38,83.98	3,06,35.17	54,63.31	(+) 337
Total - A. CAPITAL ACCOUNT OF GENERAL SERVICES	5,06,73.75	5,06,73.75	24,97,13.24	4,64,27.72	(+) 9

B. CAPITAL ACCOUNT OF SOCIAL SERVICES
(a) Capital Account of Education, Sports, Art and Culture
4202 Capital Outlay on Education, Sports, Art and Culture
01 General Education
201 Elementary Education
Buildings
Other works each costing below ₹ 5 crore

---	---	1,18.73	---	---
---	---	10,56.82	---	---
---	---	15,96.99	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2019-2020	Expenditure during 2018-2019	Per Cent of Increase(+)/ Decrease(-) during the year	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)			
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.						
(a) Capital Account of Education, Sports, Art and Culture – Contd.						
4202 Capital Outlay on Education, Sports, Art and Culture – Contd.						
01 General Education – Contd.						
201 Elementary Education – Concltd.						
Assam Rural Infrastructure Development Fund (RIDF)- NABARD's Loan Component	77,79.16	77,79.16	77,79.16		---	(+) 100
Total - 201 Elementary Education	77,79.16	77,79.16	1,05,51.70		---	(+) 100
202 Secondary Education						
Buildings						
Works	---	---	2,89.88		---	---
Other works each costing below ₹ 5 crore	---	---	5,89.45		---	---
Construction of Building for Establishment of Sainik School at Mornoi	---	---	53.21		---	---
Construction of Building for Setting up a Sainik School (Instructional Officers Accommodation)	---	---	49.53		---	---
Assam Rural Infrastructure Development Fund (RIDF)-NABARD's Loan Component	3,87.15	3,87.15	3,87.15		---	(+) 100
Schemes under SPA						
Infrastructure Development of Cotton Collegiate Government H.S. School, Guwahati	20.88	20.88	64.64		43.76	(-) 52
Construction of Boundary Wall & Other Infrastructure Development for H.S. & H.S.L.C. Examination Centre	---	---	16,43.74		---	---
Total - 202 Secondary Education	4,08.03	4,08.03	30,77.60		43.76	(+) 832

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2019-2020	Expenditure during 2018-2019	Per Cent of Increase(+)/ Decrease(-) during the year	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)			
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.						
(a) Capital Account of Education, Sports, Art and Culture – Contd.						
4202 Capital Outlay on Education, Sports, Art and Culture – Contd.						
01 General Education – Concl'd.						
203 University and Higher Education	---	---	1,57.11	---	---	
Buildings						
Establishment	---	---	0.46	---	---	
Works	---	---	1,62.04	---	---	
Other works each costing below ₹ 5 crore	---	---	7,12.27	---	---	
Total - 203 University and Higher Education	---	---	10,31.88	---	---	
600 General	---	---	1,40.73	---	---	
SCERT	---	---	20.45	---	---	
Construction of New B.Ed. College including 4 DIET at Baksa, Chirang, Udalguri and Kamrup (M)	12,40.42	12,40.42	12,40.42	---	(+)	100
Central Share	62.15	62.15	62.15	---	(+)	100
State Share	3.45	3.45	3.45	---	(+)	100
Total - 600 General	13,06.02	13,06.02	14,67.20	---	(+)	100
800 Other Expenditure	---	---	5.20	---	---	
Total - 01 General Education	94,93.21	94,93.21	1,61,33.58	43.76	(+)	21594
02 Technical Education						
103 Technical Schools						
Works	---	---	1,52.34	---	---	

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure		Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(a) Capital Account of Education, Sports, Art and Culture – Contd.					
4202 Capital Outlay on Education, Sports, Art and Culture – Contd.					
<i>02 Technical Education – Concl'd.</i>					
104 Polytechnics	---	---	37,83.52	---	---
Works	---	---	15.53	---	---
Polytechnic Building	---	---	1,22.81	---	---
Total - 104 Polytechnics	---	---	39,21.86	---	---
105 Engineering/Technical Colleges and Institutes					
General					
Assam Engineering College	6,95.29	6,95.29	12,90.86	69.43	(+) 901
Jorhat Engineering College	8,62.29	8,62.29	9,06.93	9.46	(+) 9,015
Polytechnic	27,28.84	27,28.84	41,31.00	10,24.89	(+) 166
Jorhat Institute of Science and Technology	40.52	40.52	1,25.93	30.04	(+) 35
Establishment of Engineering College at Golaghat, Goalpara and Dhemaji	1,70.03	1,70.03	50,94.73	24,24.70	(-) 93
New Engineering College at Kokrajhar and Barak Valley	1,79.06	1,79.06	6,29.04	1,34.53	(+) 33
Works	---	---	94.31	---	---
Other works each costing below ₹ 5 crore	---	---	23,04.59	---	---
Establishment of Four Engineering College at Bongaigaon, Bihali, Sualkuchi and Karbi Anglong	15.38	15.38	15.38	---	(+) 100
Total - 105 Engineering/Technical Colleges and Institutes	46,91.41	46,91.41	1,45,92.77	36,93.05	(+) 27
Total - 02 Technical Education	46,91.41	46,91.41	1,86,66.97	36,93.05	(+) 27

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure		Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(a) Capital Account of Education, Sports, Art and Culture – Contd.					
4202 Capital Outlay on Education, Sports, Art and Culture – Contd.					
<i>03 Sports and Youth Services Sports Stadium</i>					
<i>800 Other Expenditure</i>					
<i>Other Expenditure</i>					
Stadium	8,57.77	8,57.77	17,48.95	8,91.18	(-) 4
Construction of Stadium at Sualkuchi & North Lakhimpur	10.30	10.30	10.30	---	(+) 100
Other works each costing below ₹ 5 crore	---	---	9.84	---	---
Development of Barapujia Anchalik Kriya Santhar Khelpathar, Nagaon	24.00	24.00	24.00	---	(+) 100
Holding of FIFA World Cup U-17	---	---	5,15.69	5,15.69	(-) 100
Construction of Gupteswar Mini Stadium with Gallery Double Pavillion with Civic Facility under Barchana Block, Sonitpur District	---	---	1,47.44	---	---
Multipurpose Indoor Hall at SAI SAG Centre, SS Stadium, Tinsukia under Urban Sports Infrastructure Scheme (USIS)	23.49	23.49	93.48	---	(+) 100
Renovation of Nehru Stadium	1,59.98	1,59.98	1,59.98	---	(+) 100
Total - 800 Other Expenditure	10,75.54	10,75.54	27,09.68	14,06.87	(-) 24
Total - 03 Sports and Youth Services Sports Stadium	10,75.54	10,75.54	27,09.68	14,06.87	(-) 24
<i>04 Art and Culture</i>					
<i>001 Direction and Administration</i>					
<i>Directorate of Cultural Affairs</i>					
Renovation & Modernisation of Rabindra Bhawan	2,88.30	2,88.30	7,97.26	5,08.96	(-) 43
Arts Gallery	13.90	13.90	13.90	---	(+) 100
Total - 001 Direction and Administration	3,02.20	3,02.20	8,11.16	5,08.96	(-) 41

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure		Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(a) Capital Account of Education, Sports, Art and Culture – Contd.					
4202 Capital Outlay on Education, Sports, Art and Culture – Contd.					
<i>04 Art and Culture – Contd.</i>					
101 Fine Arts Education					
Establishment of Cultural Research Centre					
Bishnupuria Manipuri Cultural Complex at Silchar	13.11	13.11	13.11	---	(+) 100
Upgradation of Chilarai Park, Amingaon Kamrup (R)	35.23	35.23	35.23	---	(+) 100
Chandi Barua Smriti Bhawan, Howly	61.71	61.71	61.71	---	(+) 100
Preservation of Erstwhile Property of Late Dr. Bhupen Hazarika at Kolkata	---	---	1,79.85	1,79.85	(-) 100
Cultural Centres Various Communities in Places of their Choice	14.11	14.11	14.11	---	(+) 100
Statue in Memory of Late Ratan Lahkar	6.45	6.45	6.45	---	(+) 100
Shri Shri Madhabdev Kalakhetra at Narayanpur	45.18	45.18	94.75	19.59	(+) 131
Preservation of Chitrabon Studio at Bholaguri Tea Estate, Gohpur	98.97	98.97	98.97	---	(+) 100
Barochaharia Bhawona at Jamuguri	24.80	24.80	24.80	---	(+) 100
Infrastructure Development of Government Art & Crafts College	1,00.00	1,00.00	1,72.03	72.03	(+) 39
Infrastructure Development of LKRB Music College	57.20	57.20	1,04.72	47.52	(+) 20
Installation of Sui-Ka-Pha Statue at Golaghat	---	---	5.00	---	---
Construction of Auditorium of Trajan Sanmelan (State Specific)	68.28	68.28	84.16	15.88	(+) 330
Preservation of the House of Swahid Kushal Konwar at Sarupathar, Golaghat	6.74	6.74	6.74	---	(+) 100
Mising Murong Okum	45.10	45.10	65.10	20.00	(+) 126
Aniruddha Dev Cultural Complex, Tinsukia	---	---	6.99	---	---
Films					
Dr. Bhupen Hazarika Memorial at Jalukbari (SPA)	31.54	31.54	2,38.19	98.88	(-) 68
Total - 101 Fine Arts Education	6,08.42	6,08.42	12,11.91	4,53.75	(+) 34

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(a) Capital Account of Education, Sports, Art and Culture – Contd.					
4202 Capital Outlay on Education, Sports, Art and Culture – Contd.					
<i>04 Art and Culture – Contd.</i>					
104 Archives	11.28	11.28	21.88	9.80	(+) 15
105 Public Libraries	---	---	2,31.73	---	---
Directorate of Library Services					
District Library Auditorium Silchar	10.71	10.71	10.71	---	(+) 100
Infrastructure Development of District Library	74.39	74.39	3,68.23	1,52.81	(-) 51
Upgradation of D. L. Guwahati	83.02	83.02	83.02	---	(+) 100
Upgradation of Nabin Chandra Bordoloi Hall Library	49.75	49.75	49.75	---	(+) 100
Upgradation of Bishnu Nirmala Children Library	---	---	19.73	19.73	(-) 100
Construction of Library Building					
Works	---	---	1,30.18	---	---
Total - 105 Public Libraries	2,17.87	2,17.87	8,93.35	1,72.54	(+) 26
106 Museums	---	---	2,89.55	---	---
Directorate of Museum					
Additional amount for Construction of District Museum at Dibrugarh	---	---	60.00	60.00	(-) 100
Maintenance of Buildings of the District Museums and the Assam State Museum	---	---	19.88	19.88	(-) 100
Development of District Museum, Jorhat	21.62	21.62	21.62	---	(+) 100
Museum Building					
Works	---	---	59.14	---	---
Total - 106 Museums	77.38	77.38	6,09.48	1,11.47	(-) 31

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(a) Capital Account of Education, Sports, Art and Culture – Contd.					
4202 Capital Outlay on Education, Sports, Art and Culture – Contd.					
04 Art and Culture – Contd.					
108 Anthropological Survey					
Directorate of Archaeology					
Madan Kamdev Archeological Site	---	---	97.45	97.45	(-) 100
Preservation of Dhekiajuli, Gahpur and Sootia Police Station	76.08	76.08	1,29.91	53.83	(+) 41
Charaideo Archeological Site	---	---	91.30	91.30	(-) 100
Total - 108 Anthropological Survey	76.08	76.08	3,18.66	2,42.58	(-) 69
190 Investment in Public Sector & Other Undertaking					
The Assam Text Book Production & Publication Corporation Ltd. Guwahati	---	---	23.00	---	---
796 Tribal Area Sub-Plan	---	---	2.39	---	---
800 Other expenditure					
Cultural Affair Building					
Construction of Swargado-Siu-Ka-Pha Memorial-cum-Museum, RCC Guest House, Mohbada etc.	---	---	2,00.51	---	---
Chief Ministers Special Scheme					
Completion of Jyoti Bishnu Cultural Centre in all District	30.39	30.39	1,45.60	70.03	(-) 57
Rabindra Bhawan Auditorium in all District Headquarter	19.86	19.86	29.86	---	(+) 100
Other works each costing below ₹ 5 crore	---	---	6,46.81	---	---
Total - 800 other expenditure	50.25	50.25	10,22.78	70.03	(-) 28
Total - 04 Art and Culture	13,43.48	13,43.48	49,14.61	15,69.13	(-) 14

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2019-2020	Expenditure during 2018-2019	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>					
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(a) Capital Account of Education, Sports, Art and Culture – Concl'd.					
4202 Capital Outlay on Education, Sports, Art and Culture – Concl'd.					
Total - 4202	1,66,03.64	1,66,03.64	4,24,24.84	67,12.81	(+) 147
Total - (a) Capital Account of Education, Sports, Art and Culture	1,66,03.64	1,66,03.64	4,24,24.84	67,12.81	(+) 147
(b) Capital Account of Health and Family Welfare					
4210 Capital Outlay on Medical and Public Health					
<i>01 Urban Health Services</i>					
<i>001 Direction and Administration</i>					
District Establishment	2,14.14	2,14.14	4,02.47	1,08.51	(+) 97
Works	---	---	1,40.75	---	---
Headquarters Establishment	---	---	9.44	---	---
Upgradation & Strengthening of Existing Training Institute of ANM & GNM	---	---	1,12.75	---	---
Extension and Renovation of Departmental Quarters etc.	---	---	4.85	---	---
Works	1,79.04	1,79.04	6,64.92	43.72	(+) 310
Total - 001 Direction and Administration	3,93.18	3,93.18	13,94.69	1,52.23	(+) 158
<i>051 Construction</i>					
Other works each costing below ₹ 5 crore	---	---	74,53.87	---	---
104 Medical Stores Depot	---	---	2,93.77	---	---
110 Hospitals and Dispensaries	---	---	15,46.48	---	---
General Government Hospital	1,84.82	1,84.82	11,26.92	5,07.26	(-) 64
Works	42.72	42.72	2,31.53	47.52	(-) 10

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(b) Capital Account of Health and Family Welfare – Contd.					
4210 Capital Outlay on Medical and Public Health – Contd.					
<i>01 Urban Health Services – Concl'd.</i>					
110Hospitals and Dispensaries – Concl'd.					
Hospital & Dispensaries					
Works	---	---	3,43.11	---	---
Works	---	---	3,41.74	---	---
Special Plan Assistance					
Construction of New Building for T.B. & Chest-cum-ID Hospital at Kalapahar	---	---	24,76.95	9,75.16	(-) 100
Chief Minister's Special Package for Barak Valley Works	---	---	1,31.36	---	---
Total - 110 Hospitals and Dispensaries	2,27.54	2,27.54	61,98.09	15,29.94	(-) 85
800Other Expenditure					
Training of Nurses including Auxiliary Nurses					
Extension and Renovation	1,13.22	1,13.22	4,13.46	1,32.54	(-) 15
Total - 800 Other Expenditure	1,13.22	1,13.22	4,13.46	1,32.54	(-) 15
Total - 01 Urban Health Services	7,33.94	7,33.94	1,57,53.88	18,14.71	(-) 60
<i>02 Rural Health Services</i>					
101Health Sub-Centres	---	---	7.65	---	---
102Subsidiary Health Centres	---	---	62.75	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2019-2020	Expenditure during 2018-2019	Per Cent of Increase(+)/ Decrease(-) during the year	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)			
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.						
(b) Capital Account of Health and Family Welfare – Contd.						
4210 Capital Outlay on Medical and Public Health – Contd.						
02 Rural Health Services – Contd.						
103 Primary Health Centers	---	---	31.59	---	---	
Machinery & Equipment	---	---	33,38.62	---	---	
Primary Health Units						
Extension and Renovation	12.81	12.81	19.81	7.00	(+)	83
Works	---	---	6,63.78	---	---	
Pradhan Mantri Gramodaya Yojna (PMGY)	---	---	23,65.35	---	---	
Primary Health Unit	---	---	11,39.54	---	---	
Total - 103 Primary Health Centers	12.81	12.81	75,58.69	7.00	(+)	83
104 Community Health Centers						
Machinery & Equipment	---	---	6,12.52	---	---	
Works	---	---	1,83.48	---	---	
Pradhan Mantri Gramodaya Yojna (PMGY)	---	---	17,84.61	---	---	
Total - 104 Community Health Centers	---	---	25,80.61	---	---	
110 Hospitals and Dispensaries						
General Government Hospital						
Works	---	---	20.48	---	---	
Hospital & Dispensaries	11,30.37	11,30.37	31,38.42	8,91.93	(+)	27
Total - 110 Hospitals and Dispensaries	11,30.37	11,30.37	32,27.38	8,91.93	(+)	27
200 Other Health Schemes	---	---	29,39.03	---	---	

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure		Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(b) Capital Account of Health and Family Welfare – Contd.					
4210 Capital Outlay on Medical and Public Health – Contd.					
02 Rural Health Services – Concl'd.					
796 Tribal Area Sub-Plan					
Buildings					
Works (Repairing of Existing PHCs/CHCs/SD/SHCs/SCs	---	---	2,92.77	---	---
Primary Health Centre/ Community Health Centre	---	---	12,42.00	---	---
Pradhan Mantri Gramodaya Yojna (PMGY)					
Primary Health Centre/ Community Health Centre	---	---	1,55.66	---	---
Total - 796 Tribal Area Sub-Plan	---	---	16,90.43	---	---
799 Suspense	---	---	2,29.04	---	---
800 Other Expenditure					
Scheduled Caste Component Plan					
Primary Health Centre/ Community Health Centre	---	---	8,88.50	---	---
Works	1,03.40	1,03.40	7,23.83	75.54	(+) 37
Tribal Area Sub-Plan					
Works (Repairing of Existing PHCs/ CHCs/ SD/ SHCs/ SCs)	---	---	68.61	---	---
Pradhan Mantri Gramodaya Yojna (PMGY)	---	---	1,30.67	---	---
Upgradation of Standard of Administration of 9th Finance Commission	---	---	4,58.66	---	---
Total - 800 Other Expenditure	1,03.40	1,03.40	22,70.27	75.54	(+) 37
Total - 02 Rural Health Services	12,46.58	12,46.58	2,05,65.85	9,74.47	(+) 28

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure		Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(b) Capital Account of Health and Family Welfare – Contd.					
4210 Capital Outlay on Medical and Public Health – Contd.					
03 Medical Education Training and Research					
001 Direction and Administration					
Headquarters Establishment	---	---	38.53	---	---
Establishment of Health Institute in the Pattern of AIIMS Works	33,29.75	33,29.75	69,47.04	36,17.29	(-) 8
50 Bedded Cancer Wing in all Medical Colleges	1,82.53	1,82.53	2,93.39	19.27	(+) 847
	---	---	1,00.00	---	---
Total - 001 Direction and Administration	35,12.28	35,12.28	73,78.96	36,36.56	(-) 3
101 Ayurveda					
Ayurvedic College & Hospital, Guwahati			1,62.37	---	---
Extension and Renovation	---	---	0.96	---	---
Renovation and Strengthening of Hospital Work	---	---	58.95	---	---
Construction Work at Government Ayurvedic College at Jalukbari, Guwahati	---	---	78.41	---	---
Construction of Post Graduate Hostel at Government Ayurvedic College, Guwahati	---	---	4.50	---	---
Improvement of Infrastructure of Guwahati Ayurvedic College Over a Period of 3 years @ 10 Crore	1,01.38	1,01.38	1,97.48	96.10	(+) 5
Total - 101 Ayurveda	1,01.38	1,01.38	5,02.67	96.10	(+) 5
102 Homeopathy					
Dr. J.K. Saikia Homeopathic Medical College, Jorhat Works	---	---	12.92	---	---
	---	---	6.98	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure		Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(b) Capital Account of Health and Family Welfare – Contd.					
4210 Capital Outlay on Medical and Public Health – Contd.					
03 Medical Education Training and Research – Contd.					
102 Homeopathy – Concl'd.					
Swahid Jadav Nath Homeopathic College, Guwahati					
Works	---	---	56.18	---	---
Improvement of Infrastructure of Homeopathic Medical College, Jorhat, Nagaon, Guwahati Over a Period of 2 Years @ 2 Crore each	79.91	79.91	1,87.50	1,07.59	(-) 26
Total - 102 Homeopathy	79.91	79.91	2,63.58	1,07.59	(-) 26
105 Allopathy					
Gauhati Medical College and Hospital, Guwahati					
200 Bedded Cancer Hospital in GMC&H Assam Medical College, Dibrugarh	6,14.54	6,14.54	44,57.54	---	(+) 100
Works	---	---	16,87.08	4,97.57	(-) 100
Silchar Medical College, Silchar					
Works	---	---	6,78.32	4.80	(-) 100
Gauhati Medical College, Guwahati					
Works	---	---	32,92.68	5,87.86	(-) 100
Super Speciality Hospital	11,07.75	11,07.75	21,98.18	8,53.51	(+) 30
Regional Dental College (RDC), Guwahati					
Works	1,69.76	1,69.76	3,57.09	82.93	(+) 105

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure		Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(b) Capital Account of Health and Family Welfare – Contd.					
4210 Capital Outlay on Medical and Public Health – Contd.					
03 Medical Education Training and Research – Contd.					
105 Allopathy – Contd.					
Development/ Upgradation of Pharmacy Institutes attached to AMC,GMC & SMC					
Works	---	---	21.16	21.16	(-) 100
Works	---	---	9,93.90	---	---
Regional Nursing College (RNC), Guwahati					
Works	76.07	76.07	4,07.78	2,08.05	(-) 63
State Contribution for Up-gradation of Government Medical Colleges under PMSSY Phase-III					
Assam Medical College, Dibrugarh	30,00.00	30,00.00	30,00.00	---	(+) 100
Gauhati Medical College, Guwahati	---	---	30,00.00	30,00.00	(-) 100
Setting up of Medical College at Nagaon					
Works	---	---	50.21	---	---
Central Share	22,56.42	22,56.42	99,08.06	56,02.48	(-) 60
State Share	10,00.00	10,00.00	10,00.00	---	(+) 100
B.Sc. Nursing College at Dibrugarh					
Works	17.80	17.80	55.43	37.63	(-) 53
B.Sc. Nursing College at Silchar					
Works	91.83	91.83	1,76.74	84.91	(+) 8

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure		Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(b) Capital Account of Health and Family Welfare – Contd.					
4210 Capital Outlay on Medical and Public Health – Contd.					
03 Medical Education Training and Research – Contd.					
105 Allopathy – Contd.					
Barpeta Medical College (Fakaruddin Ali Ahmed Medical College), Barpeta	---	---	2,59.44	---	---
Dental College at FAAMC, Barpeta	---	---	9.37	---	---
Works	---	---	1,01.51	---	---
Tezpur Medical College (TMC)					
Additional Civil Works at TMC	---	---	22,11.65	3,98.77	(-) 100
Jorhat Medical College (JMC), Jorhat					
Additional Civil Works at JMC	---	---	14,00.00	---	---
Establishment of Medical College at Kokrajhar	39,92.50	39,92.50	41,67.37	1,74.87	(+) 2,183
Strengthening of Paramedical Institutes in AMC/GMC/SMC/JMA/FAAMAC/TMC	---	---	9.40	9.40	(-) 100
Jorhat Medical Institute, Jorhat	---	---	30.98	---	---
Works	---	---	1,22.62	---	---
Setting up of Medical College at North Lakhimpur					
Land Acquisition	---	---	11,31.14	---	---
Works	---	---	78.82	78.82	(-) 100
Central Share	81,02.95	81,02.95	1,70,53.92	68,03.85	(+) 19
State Share	7,12.35	7,12.35	7,12.35	---	(+) 100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(b) Capital Account of Health and Family Welfare – Contd.					
4210 Capital Outlay on Medical and Public Health – Contd.					
03 Medical Education Training and Research – Contd.					
105 Allopathy – Concltd.					
Setting up of Medical College at Dhubri					
Works	---	---	72.06	72.06	(-) 100
Central Share	52,70.41	52,70.41	1,46,69.23	74,08.70	(-) 29
State Share	8,95.11	8,95.11	9,21.87	---	(+) 100
Establishment of Cancer Hospital at Jorhat					
	---	---	10.53	---	---
Improvement of Infrastructure of GMC&H, AMC&H and SMC&H Over a Period of Three Years @ 100 Crore Each	1,05,78.58	1,05,78.58	1,61,56.39	55,77.81	(+) 90
Improvement of Infrastructure of Tezpur, Barpeta, Jorhat Medical Colleges Over a Period of 3 (Three) Years @ 30 Crore Each	44,93.08	44,93.08	53,37.85	8,44.77	(+) 432
Cancer Hospitals					
PET MRI etc. for 200 Bedded Cancer Hospital in GMC&H	---	---	50,00.00	---	---
Establishment of Government Dental College at Dibrugarh					
Works	3,74.98	3,74.98	3,91.98	17.00	(+) 2,106
Establishment of Government Dental College at Silchar					
Works	15.17	15.17	15.17	---	(+) 100
Establishment of New Medical College at Nalbari					
Land Acquisition	---	---	7,92.49	---	---
Works	2,92.94	2,92.94	2,92.94	---	(+) 100
Total - 105 Allopathy	4,30,62.24	4,30,62.24	10,39,03.48	3,23,66.95	(+) 33

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(b) Capital Account of Health and Family Welfare – Contd.					
4210 Capital Outlay on Medical and Public Health – Concl'd.					
<i>03 Medical Education Training and Research – Concl'd.</i>					
200Other Systems					
Directorate of AYUSH (Headquarter Establishment)					
Establishment of Research Centre for Indigenous Medicine at Guwahati Ayurvedic College, Guwahati	---	---	99.00	59.00	(-) 100
Total - 200 Other Systems	---	---	99.00	59.00	(-) 100
Total - 03 Medical Education Training and Research	4,67,55.81	4,67,55.81	11,21,47.69	3,62,66.20	(+) 29
<i>04 Public Health</i>					
200Other Programmes					
T.B. Control	---	---	9.21	---	---
Malaria Control	---	---	2.11	---	---
Malaria Eradication Programme	---	---	11.66	---	---
Public Health & Sanitation Programme	---	---	1,43.35	---	---
Bulk Purchase of Materials and Equipment for V.D. Control Programmes	---	---	0.11	---	---
Total - 200 Other Programmes	---	---	1,66.44	---	---
Total - 04 Public Health	---	---	1,66.44	---	---
<i>80 General</i>					
800Other Expenditure	---	---	7,22.03	---	---
Total - 80 General	---	---	7,22.03	---	---
Total - 4210	4,87,36.33	4,87,36.33	14,93,55.89	3,90,55.38	(+) 25

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(b) Capital Account of Health and Family Welfare – Conclsd.					
4211 Capital Outlay on Family Welfare					
101 Rural Family Welfare Service					
Machinery & Equipment	---	---	5.00	---	---
Buildings	---	---	26.30	---	---
Works	---	---	14.33	---	---
Family Welfare	---	---	10,51.49	---	---
Social Welfare	---	---	8,51.69	---	---
Bulk purchase of Contraceptive and Equipments for intensification of Family Welfare Programme	---	---	10.66	---	---
Total - 101 Rural Family Welfare Service	---	---	19,59.47	---	---
Total - 4211	---	---	19,59.47	---	---
Total - (b) Capital Account of Health and Family	4,87,36.33	4,87,36.33	15,13,15.36	3,90,55.38	(+) 25

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development
4215 Capital Outlay on Water Supply and Sanitation
01 Water Supply
102 Rural Water Supply

Accelerated Rural Water Supply Scheme

--- --- 6,98,53.95 --- ---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development – Contd.					
4215 Capital Outlay on Water Supply and Sanitation – Contd.					
<i>01 Water Supply – Contd.</i>					
<i>102 Rural Water Supply – Contd.</i>					
Rural Water Supply	55,74.61	55,74.61	12,85,24.66	35,53.57	(+) 57
Water Quality Monitoring & Surveillance	---	---	83.34	---	---
SPA Tezpur Medical College	3,60.07	3,60.07	22,81.26	6,00.04	(-) 40
Up-gradation and Strengthening 30 age Old PWSS	---	---	2,32.67	16.81	(-) 100
Greater Goroimari PWSS	1,50.00	1,50.00	2,50.61	---	(+) 100
Assam Vikash Yojana Water Supply Scheme at Jorhat, Hailakandi, Bihaguri	72.35	72.35	83.35	---	(+) 100
Block Area Barson PWSS Naharjan, Nizbanbari & Old Ghogara					
For 6003 Spot Water Source (per LAC 50 Nos.)	72.13	72.13	16,62.31	2,45.72	(-) 71
Integrated Rupchera Multi Village PWSS	---	---	4,67.40	19.48	(-) 100
Chief Minister's Special Package for Barak Valley	3,25.48	3,25.48	21,70.39	3,23.09	(+) 1
Grants-in-aid from NITI Ayog	---	---	11,57.00	---	---
Projected State Share of CSS	---	---	1,21,49.82	25,38.22	(-) 100
Chief Minister's Special Package for Dhakuakhana	---	---	66.85	---	---
Construction of Pipe Water Supply Scheme at Dhemaji Town Water Treatment Plant with Carrying Mobile	---	---	33.17	---	---
Construction of Pipe Water Supply Scheme at Jonai Water Treatment Plant with Carrying Mobile	---	---	2.25	---	---
Greater Katigarh Water Supply Scheme (Estimated cost Rs.16.00 Crore)	2,50.00	2,50.00	7,42.01	4,92.01	(-) 49
World Bank Assistance Rural Water Supply (LIS)(EAP) Central Share	50,00.00	50,00.00	3,22,62.56	---	(+) 100
World Bank Assistance Rural Water Supply (LIS)(EAP) State Share	4,41.60	4,41.60	37,67.89	---	(+) 100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2019-2020	Expenditure during 2018-2019	Per Cent of	
					Increase(+)/ Decrease(-)	during the year
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)			
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development – Contd.						
4215 Capital Outlay on Water Supply and Sanitation – Contd.						
<i>01 Water Supply – Contd.</i>						
<i>102 Rural Water Supply – Concltd.</i>						
New Scheme in General Areas including Lumding Town Area	4,59.97	4,59.97	4,59.97	---	(+)	100
PWSS/ DTW in Tea Garden Areas	74.11	74.11	1,97.88	1,23.77	(-)	40
National Water Quality Sub-Mission	---	---	1,87,78.47	60,00.00	(-)	100
Conservation of 100 Nos. of existing Diesel Operated Scheme to Solar Operated Scheme	25.00	25.00	25.00	---	(+)	100
Operation & Maintenance	---	---	67.31	---	---	---
Prime Minister's Announcement Programme	---	---	3,32.53	---	---	---
National Rural Drinking Water Programme						
Central Share	2,89,32.58	2,89,32.58	11,07,64.03	1,90,51.27	(+)	52
State Share	32,14.73	32,14.73	39,39.50	7,24.77	(+)	344
Solar System in Chapori, Majuli, Remote & Difficult Areas						
Tribal & Char Areas	1,98.48	1,98.48	1,98.48	---	(+)	100
Total - 102 Rural Water Supply	4,51,51.12	4,51,51.12	39,05,54.67	3,36,88.75	(+)	34
789 Special component Plan for Scheduled Caste						
Rural Water Supply	2,72.57	2,72.57	7,08.83	2,19.03	(+)	24
796 Tribal Areas Sub Plan						
Rural Water Supply	2,09.39	2,09.39	3,03.17	81.33	(+)	157
800 Other Expenditure						
Renovation & Upgration of Departmental Building	4,29.99	4,29.99	10,56.62	6,26.63	(-)	31

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development – Contd.					
4215 Capital Outlay on Water Supply and Sanitation – Contd.					
<i>01 Water Supply – Concl.</i>					
800 Other Expenditure – Concl.					
Other works each costing below ₹ 5 crore	---	---	68.32	---	---
Total - 800 Other Expenditure	4,29.99	4,29.99	11,24.94	6,26.63	(-) 31
Total - 01 Water Supply	4,60,63.07	4,60,63.07	39,26,91.61	3,46,15.74	(+) 33
<i>02 Sewerage and Sanitation</i>					
102 Rural Sanitation Services					
Water Supply and Sanitation (Nirmal Bharat Abhiyan/ Swaccha Bharat Mission)					
Central Share	1,24,65.79	1,24,65.79	31,90,26.12	9,74,90.26	(-) 87
State Share	50,25.97	50,25.97	3,30,09.86	57,78.03	(-) 13
Total - 102 Rural Sanitation Services	1,74,91.76	1,74,91.76	35,20,35.98	10,32,68.29	(-) 83
799 Suspense					
Miscellaneous Public Works Advances	---	---	1,64,90.25	---	---
Total - 02 Sewerage and Sanitation	1,74,91.76	1,74,91.76	36,85,26.23	10,32,68.29	(-) 83
Total - 4215	6,35,54.82	6,35,54.82	76,12,17.83	13,78,84.03	(-) 54

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development – Contd.					
4216 Capital Outlay on Housing					
<i>01 Government Residential Buildings</i>					
106 General Pool Accommodation	---	---	1,36.04	---	---
Buildings	---	---	44.53	---	---
Construction	---	---	56,53.37	---	---
Public Works	---	---	1,19.65	---	---
Machinery & Equipment	---	---	92.58	---	---
Works	2,70.00	2,70.00	3,44.27	29.23	(+) 824
Sale Taxes	---	---	1,31.96	---	---
Works	42.46	42.46	5,33.63	1,17.43	(-) 64
Lump Provision for Construction of Administrative & Allied Building (GAD)	---	---	39.86	---	---
Works	---	---	3,72.06	---	---
Technical Education	---	---	13.52	---	---
Elementary Education	---	---	3.41	---	---
Administration of Justice					
Machinery & Equipment	---	---	1.02	---	---
Works	13,58.89	13,58.89	72,81.25	14,13.38	(-) 4
Construction of Staff Quarter of Gauhati High Court/ Subordinate Court	1,98.28	1,98.28	3,91.58	1,93.30	(+) 3
Secondary Education	---	---	54.43	---	---
University and Higher Education	---	---	18.37	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development – Contd.					
4216 Capital Outlay on Housing – Contd.					
<i>01 Government Residential Buildings – Contd.</i>					
<i>106 General Pool Accommodation – Concltd.</i>					
Other Administrative Service(GAD-Raj Bhawan)	---	---	85.54	---	---
Other Administrative Service (GAD-Raj Bhawan)	2,38.63	2,38.63	4,95.42	1,04.26	(+) 129
Construction of Three Storied RCC Quarter Works	---	---	8,16.25	1,63.83	(-) 100
	---	---	6,06.75	---	---
Total - 106 General Pool Accommodation	21,08.26	21,08.26	1,72,35.49	20,21.43	(+) 4
<i>107 Police Housing</i>					
Assam Police Housing Corporation	---	---	1,00.16	---	---
Upgradation of Standard of Admn. under 10th Finance Comm. Award-Police Housing Family accomodation Construction	---	---	40.00	---	---
Upgradation of Standard of Administration-8th Finance Commission	---	---	1,22,38.53	---	---
Upgradation of Standard of Administration-Award of 13th Finance Commission	---	---	7,49.37	---	---
Police Training	---	---	5,00.00	---	---
Police Housing	---	---	20,00.00	---	---
Total - 107 Police Housing	---	---	1,56,28.06	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development – Contd.					
4216 Capital Outlay on Housing – Contd.					
01 Government Residential Buildings – Concl'd.					
700 Other Housing	8,03.49	8,03.49	62,36.14	9,68.82	(-) 17
Administration of Justice	---	---	19,65.41	---	---
Works	15.79	15.79	3,13.73	39.72	(-) 60
Central Share (Block Grant)	5,05.40	5,05.40	13,12.00	1,70.90	(+) 196
Total - 700 Other Housing	13,24.68	13,24.68	98,27.28	11,79.44	(+) 12
Total - 01 Government Residential Buildings	34,32.94	34,32.94	4,26,90.83	32,00.87	(+) 7
02 Urban Housing					
190 Investments in Public Sector and Other Undertakings					
Share Capital Contribution to Housing Co-operative Housefed	---	---	11,57.50	---	---
800 Other Expenditure	---	---	8.50	---	---
Total - 02 Urban Housing	---	---	11,66.00	---	---
03 Rural Housing					
190 Investments in Public Sector and Other Undertakings					
Share Capital Contribution to Primary Housing co-operatives	---	---	14.64	---	---
796 Tribal Area Sub-Plan	---	---	59.93	---	---
800 Other Expenditure	---	---	11.90	---	---
Total - 03 Rural Housing	---	---	86.47	---	---
80 General					
001 Direction and Administration	---	---	55.90	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development – Contd.					
4216 Capital Outlay on Housing – Concl'd.					
<i>80 General – Concl'd.</i>					
052 Machinery and Equipment	---	---	13.97	---	---
190 Investments in Public Sector and Other Undertakings					
Share Capital Contribution to Housing Co-operative Housefed	---	---	8.00	---	---
796 Tribal Area Sub-Plan	---	---	2.68	---	---
Share Capital Contribution to Housefed/Primary Housing Co-operative Society	---	---	20.00	---	---
799 Suspense	---	---	7.42	---	---
800 Other Expenditure					
Scheduled Caste Component Plan					
Share Capital Contribution to Primary Housing Co-opertives	---	---	5.00	---	---
Share Capital Contribution to Primary Housing co-operatives	---	---	41.37	---	---
Assam Vikash Yojana	---	---	46.28	---	---
Other works each costing below ₹ 5 crore	---	---	23.19	---	---
Total - 800 Other Expenditure	---	---	1,15.84	---	---
Total - 80 General	---	---	2,23.81	---	---
Total - 4216	34,32.94	34,32.94	4,41,67.11	32,00.87	(+) 7

4217 Capital Outlay on Urban Development
01 State Capital Development

001 Direction and Administration	---	---	1,03.12	---	---
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16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2019-2020

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development – Contd.					
4217 Capital Outlay on Urban Development – Contd.					
<i>01 State Capital Development – Contd.</i>					
050 Land					
Land Compensation	---	---	4,22.23	---	---
051 Construction					
Upgradation of Standard of Administration-Award of 10th Finance Commission	---	---	33,62.58	---	---
Construction of New Capital					
Purchase of Flats	---	---	19.13	---	---
Guwahati Metropolitan Development Authority					
Land Acquisition for Development of Solid Waste Management Plan for the City	8,00.00	8,00.00	8,00.00	---	(+) 100
Development of Ropeway Terminus for Passenger Operation, Operational and Maintenance Cost, Landscape and Beautification Terminal Areas in Guwahati and North Guwahati	1,81.60	1,81.60	1,81.60	---	(+) 100
MRTS Guwahati and Formation of UMTA	15.30	15.30	15.30	---	(+) 100
City Infra Development Fund	5,57.22	5,57.22	5,57.22	---	(+) 100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development – Contd.					
4217 Capital Outlay on Urban Development – Contd.					
<i>01 State Capital Development – Contd.</i>					
<i>051 Construction – Contd.</i>					
Construction by P.W.D.	---	---	22,43.88	---	---
Construction of Police Control Room	---	---	29.62	---	---
Improvement of Assam Legislative Assembly Complex Drainage System	---	---	22.80	---	---
Civil	19,60.38	19,60.38	81,72.76	14,53.38	(+) 35
Completion of 4 storied RCC Flat for MLAs (3x6=18) Units	---	---	1,82.00	---	---
Electrical	4,12.38	4,12.38	20,09.51	1,77.73	(+) 132
Public Health Engineer (PHE)	2,04.02	2,04.02	5,54.94	---	(+) 100
Improvement, Renovation of Old/ New Hostel	---	---	13.60	---	---
Upgradation of Standard of Administration (Award of 12th Finance Commission)	---	---	22,38.62	---	---
Construction by P.H.E.	---	---	1,15.79	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development – Contd.					
4217 Capital Outlay on Urban Development – Contd.					
<i>01 State Capital Development – Contd.</i>					
<i>051 Construction – Contd.</i>					
Construction of Assembly Building	---	---	1,28,93.11	---	---
Improvement & Repairing / Renovation of Old MLA Hostel	---	---	11,81.02	---	---
Construction/ Completion of RCC Flat for MLAs	---	---	4,59.20	---	---
Other Expenditure	---	---	1,99.49	---	---
Construction of the Hon'ble Speaker and Deputy Speakers' Residence	---	---	3,15.97	---	---
Completion of Gopinath Bordoloi Bhawan	---	---	2,74.09	---	---
Residential Complex for MLA's	---	---	42.21	---	---
Repairing	---	---	4,94.87	---	---
Construction of New Assembly House (Additional Central Assistance Spill Over 2007-2008)	---	---	13,72.54	---	---
Electrical Work by PWD Division	---	---	2,65.89	---	---
Repairing and Renovation of existing Assembly House and MLA Building	---	---	14,47.95	---	---
Work by PHE	---	---	6.77	---	---
City Infrastructure	55,44.56	55,44.56	3,49,50.62	99,61.90	(-) 44
Augmentation of Water Supply Schemes in Guwahati	---	---	5,36.50	---	---
Special Problem- Construction of Secretariat Building in the State Capital	---	---	93,47.46	---	---
Award of 11th Finance Commission Upgradation of Standard of Admn. of Eleventh Finance Commission	---	---	19,92.08	---	---
Upgradation of Standard of Administration (Award of 12th Finance Commission)	---	---	71,68.18	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development – Contd.					
4217 Capital Outlay on Urban Development – Contd.					
<i>01 State Capital Development – Contd.</i>					
<i>051 Construction – Contd.</i>					
Guwahati Development Department	---	---	50.00	---	---
Urban Development- State Capital Project	---	---	6,18.90	---	---
Expansion of Panbazar R.O.B	---	---	1,03.38	---	---
South Guwahati Central Water Supply Project & North Guwahati Water Supply Project (JICA)					
Central Share	1,02,19.88	1,02,19.88	3,58,88.97	31.15	(+)32709
State Share	23,00.00	23,00.00	55,43.80	---	(+) 100
Assam Infrastructure Project (ADB)					
Central Share	1,07,63.51	1,07,63.51	2,50,25.86	69,32.93	(+) 55
State Share	51,31.02	51,31.02	1,80,31.95	46,94.00	(+) 9
Improvement of Roads, Drains and Culvert in Guwahati Flood Affected Areas	---	---	4,14.40	---	---
Dredging of Silsako, Bondajan Link Channel and Construction of New Drains & Improvement of existing Drain	---	---	1,96.47	---	---
Procurement of Machinerics and Equipments for Mitigation of Urban Flood in Guwahati City	---	---	3,62.20	---	---
Renovation of Jorpukhuri, Guwahati	---	---	5.94	---	---
Construction of Temporary Capital at Dispur (Road & Roadside Drainage)	---	---	44,93.65	---	---
Additional 4th Grade Staff Quarter	---	---	41.27	---	---
Construction of Temporary Capital of Assam at Dispur Residential Buildings Type VIII (M)	---	---	1.00	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Expenditure during 2019-2020		Expenditure to end of 2019-2020	Expenditure during 2018-2019	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development – Contd.					
4217 Capital Outlay on Urban Development – Contd.					
01 State Capital Development – Concl'd.					
051 Construction – Concl'd.					
Construction of M.L.A. Hostel	---	---	28.86	---	---
Improvement of Bye-lane of Kharguli Noonmati Road connecting Don Bosco, Guwahati	---	---	5,97.05	---	---
Central Library, Archives cum Auditorium at Amingaon in Guwahati	---	---	6,29.34	---	---
Automated Multilevel Car Parking at Shraddhanjali Kanan in front of State Zoo	---	---	13,61.12	---	---
Guwahati Metropolitan Drinking & Sewerage Board/ Guwahati Jal Board	---	---	58.00	---	---
Construction of New Assembly Building	31,88.55	31,88.55	80,13.33	25,34.58	(+) 26
Guwahati-North Guwahati and Palashbari-Sualkuchi-Hajo	---	---	1,00,00.00	---	---
Bridge over River Brahmaputra	---	---	---	---	---
Improvement of Infrastructure of Guwahati City	16,54.89	16,54.89	94,17.93	---	(+) 100
Metro Rail Transport	---	---	5,00.00	---	---
Total - 051 Construction	4,29,33.31	4,29,33.31	21,48,50.93	2,57,85.67	(+) 67
052 Machinery and Equipment	---	---	4.44	---	---
799 Suspense	---	---	(-)76.40	---	---
800 Other Expenditure					
Other works each costing below ₹ 5 crore	---	---	13,14.61	---	---
911 Deduct-Recoveries of Overpayments	(-) 1,36,77.41	(-) 1,36,77.41	(-) 1,37,13.59	---	(+) 100
Total - 01 State Capital Development	2,92,55.90	2,92,55.90	20,29,05.34	2,57,85.67	(+) 13

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development – Contd.					
4217 Capital Outlay on Urban Development – Contd.					
03 Integrated Development of Small and Medium Towns					
191 Assistance to Local Bodies, Corporations etc.	---	---	7.52	---	---
800 Other Expenditure					
Integrated Development of Small & Medium Town	88.37	88.37	3,55.55	1,45.15	(-) 39
Total - 03 Integrated Development of Small and Medium Towns	88.37	88.37	3,63.07	1,45.15	(-) 39
60 Other Urban Development Schemes					
050 Land	---	---	11.10	---	---
051 Construction					
Road side drainage of Guwahati City	---	---	5,11.75	---	---
Upgradation of Standard of Administration (Award of 12th Finance Commission)	---	---	0.50	---	---
Total - 051 Construction	---	---	5,12.25	---	---
800 Other Expenditure					
Project under Jawaharlal Nehru National Urban Renewal Mission (JNNURM)					
Community Participation Fund	---	---	1,12.60	---	---
Central Share	---	---	1,03,42.49	---	---
State Share	---	---	10,13.40	---	---
Acquisition of Land for Improvement of Deepar Beel	---	---	12,95.00	---	---
Total - 800 Other Expenditure	---	---	1,27,63.49	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development – Concl'd.					
4217 Capital Outlay on Urban Development – Concl'd.					
<i>60 Other Urban Development Schemes – Concl'd.</i>					
Total - 60 Other Urban Development Schemes	---	---	1,32,86.84	---	---
Total - 4217	2,93,44.27	2,93,44.27	21,65,55.24	2,59,30.82	(+) 13
Total - (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	9,63,32.03	9,63,32.03	1,02,19,40.18	16,70,15.72	(-) 42
(d) Capital Account of Information and Broadcasting					
4220 Capital Outlay on Information and Publicity					
<i>01 Films</i>					
<i>105 Production of Film</i>					
<i>Films Publicity</i>					
<i>Setting up of Dr. Bhupen Hazarika Photo & Film Archives</i>	---	---	14.92	---	---
Total 105 Production of Film	---	---	14.92	---	---
Total - 01 Films	---	---	14.92	---	---
<i>60 Others</i>					
<i>800 Other Expenditure</i>					
<i>Information & Headquarter Publicity</i>	---	---	0.22	---	---
Total - 60 Others	---	---	0.22	---	---
Total - 4220	---	---	15.14	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2019-2020	Expenditure during 2018-2019	Per Cent of Increase(+)/ Decrease(-) during the year	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)			
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.						
(d) Capital Account of Information and Broadcasting – Concl'd.						
Total - (d) Capital Account of Information and Broadcasting	---	---	15.14	---	---	---
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes						
4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities						
01 Welfare of Scheduled Castes						
102Economic Development	---	---	81.77	---	---	---
190Investments in Public Sector and Other Undertakings						
Share Capital to Assam State Development Co-operation Ltd.	---	---	4,63.47	---	---	---
Add State Share transferred from III- C.S.S.	---	---	25.00	---	---	---
Total - 190 Investments in Public Sector and Other Undertakings	---	---	4,88.47	---	---	---
277 Education						
Construction of Boys Hostel for SC						
Central Share	66.72	66.72	66.72	---	(+)	100
Working Women Hostel for SC	89.58	89.58	89.58	---	(+)	100
Construction of Girl Hostel for SC						
Central Share	5,45.88	5,45.88	5,45.88	---	(+)	100
Total - 277 Education	7,02.18	7,02.18	7,02.18	---	(+)	100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure		Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other					
4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities – Contd.					
<i>01 Welfare of Scheduled Castes</i>					
800 Other Expenditure	---	---	1,85.43	---	---
Others					
Infrastructure Development/ Construction of SC Community Halls etc.	14,85.73	14,85.73	14,85.73	---	(+) 100
Construction of Scavengers Colony under ASDC for SC	18.79	18.79	18.79	---	(+) 100
Model Village for Schedule Caste	1,99.97	1,99.97	4,83.80	1,44.62	(+) 38
Grants for Construction of Ambedkar Bhawan at Sub-Divisional Level	10,51.48	10,51.48	19,81.90	7,44.10	(+) 41
Construction of Office Building for SC Guest House	---	---	93.72	66.65	(-) 100
Total - 800 Other Expenditure	27,55.97	27,55.97	42,49.37	9,55.37	(+) 188
Total - 01 Welfare of Scheduled Castes	34,58.15	34,58.15	55,21.79	9,55.37	(+) 262
<i>02 Welfare of Scheduled Tribes</i>					
190 Investments in Public Sector and Other Undertakings					
Share Capital Contribution to Assam Plains Tribes Development Corporation Ltd.	---	---	46.00	---	---
Share Capital to Assam State Development Corporation for Schedule Tribes Ltd.	---	---	9.00	---	---
Total - 190 Investments in Public Sector and Other Undertakings	---	---	55.00	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure		Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other					
4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities – Contd.					
<i>02 Welfare of Scheduled Tribes – Contd.</i>					
<i>277 Education</i>					
Construction of Capacity Building Centre at AIRTSC for Tribal Museum & Conference Hall	45.92	45.92	45.92	---	(+) 100
<i>283 Housing</i>					
<i>T.R.I. Building</i>					
Add State Share transferred from III- C.S.S.	---	---	0.82	---	---
Total - 283 Housing	---	---	0.82	---	---
<i>800 Other Expenditure</i>					
Construction of Joising Doloi Auditorium Hall at Diphu	---	---	1,10.61	---	---
Construction of Staff Quarter & Catering at TRH Guwahati Paltan Bazar, Solapara	19.28	19.28	69.28	20.06	(-) 4
Construction of Barrier Free Environment & Other Facilities for the Person with Physical Disability	---	---	2,55.14	---	---
Central Share	---	---	15.89	15.89	(-) 100
One Time Allocation (ACA)-Construction of All Weather Roads in SC/ST/OBC Areas	---	---	---	---	---
Central Share	4,79.82	4,79.82	4,79.82	---	(+) 100
Repairing of Tribal Rest House	49.69	49.69	49.69	---	(+) 100
Construction of Secretariat Building for Lalung (Tiwa) Autonomous Council	89.48	89.48	89.48	---	(+) 100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2019-2020	Expenditure during 2018-2019	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>					
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other					
4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities – Contd.					
<i>02 Welfare of Scheduled Tribes – Concl'd.</i>					
<i>800 Other Expenditure – Concl'd.</i>					
Construction of Secretariat Building for Rabha Hasong Autonomous Council	1,06.37	1,06.37	1,06.37		--- (+) 100
Total - 800 Other Expenditure	7,44.64	7,44.64	11,76.28		35.95 (+) 1,971
Total - 02 Welfare of Scheduled Tribes	7,90.56	7,90.56	12,78.02		35.95 (+) 2,099
<i>03 Welfare of Backward Classes</i>					
<i>190 Investments in Public Sector and Other Undertakings</i>					
Share Capital to Assam State Development Corporation Ltd. for O.B.C.	---	---	2,59.13		---
<i>277 Education</i>					
<i>Construction of Boys/ Girls Hostel for OBC</i>					
Construction of Boys Hostel for OBC	14.77	14.77	37.48		--- (+) 100
Construction of Girls Hostel for OBC	16.15	16.15	53.45		--- (+) 100
Total - 277 Education	30.92	30.92	90.93		--- (+) 100
<i>800 Other Expenditure</i>					
Construction of Community Hall cum Rangamancha to 50 Tea Garden @ 15.00 lakh	5,34.72	5,34.72	5,51.81		17.09 (+) 3,029
Construction of Girls Hostel for Tea Tribes	30.00	30.00	30.00		--- (+) 100
Construction of Boys Hostel for Tea Tribes	30.00	30.00	30.00		--- (+) 100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other					
4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities – Concl.					
<i>03 Welfare of Backward Classes – Concl.</i>					
<i>800 Other Expenditure – Concl.</i>					
Total - 800 Other Expenditure	5,94.72	5,94.72	6,76.71	17.09 (+)	3,380
Total - 03 Welfare of Backward Classes	6,25.64	6,25.64	10,26.77	17.09 (+)	3,561
80 General					
<i>800 Other Expenditure</i>					
Maintenance of Directorate of WPT & BC	---	---	29.19	19.81	(-) 100
Total - 80 General	---	---	29.19	19.81	(-) 100
Total - 4225	48,74.34	48,74.34	78,55.75	10,28.22	(+) 374
Total - (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	48,74.34	48,74.34	78,55.75	10,28.22	(+) 374
(g) Capital Account of Social Welfare and Nutrition					
4235 Capital Outlay on Social Security and Welfare					
<i>02 Social Welfare</i>					
<i>001 Direction and Administration</i>					
Establishment	---	---	2.90	---	---
<i>101 Welfare of Handicapped</i>					
General	---	---	77.17	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure		Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(g) Capital Account of Social Welfare and Nutrition – Contd.					
4235 Capital Outlay on Social Security and Welfare – Concl'd.					
02 <i>Social Welfare – Concl'd.</i>					
101 Welfare of Handicapped – Concl'd.					
Scheduled Caste Component Plan	---	---	1.12	---	---
Total - 101 Welfare of Handicapped	---	---	78.29	---	---
104 Welfare of Aged, Infirm and Destitute					
Construction of Old Age House	---	---	1,32.85	---	---
796 Tribal Area Sub-Plan	---	---	1.45	---	---
800 Other Expenditure	---	---	1,76.51	---	---
Total - 02 Social Welfare	---	---	3,92.00	---	---
60 <i>Other Social Security and Welfare Programmes</i>					
200 Other Programmes					
Directorate of Sainik Welfare, Assam	---	---	4,50.00	4,50.00	(-) 100
Total - 60 Other Social Security and Welfare Programmes	---	---	4,50.00	4,50.00	(-) 100
Total - 4235	---	---	8,42.00	4,50.00	(-) 100
4236 Capital outlay on Nutrition					
80 <i>General</i>					
800 Other Expenditure	---	---	47.00	---	---
Total - 80 General	---	---	47.00	---	---
Total - 4236	---	---	47.00	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(g) Capital Account of Social Welfare and Nutrition – Concl'd.					
Total - (g) Capital Account of Social Welfare and	---	---	8,89.00	4,50.00	(-) 100
(h) Capital Account of Other Social Services					
4250 Capital Outlay on Other Social Services					
051 Construction					
Construction of ITI Building at Kalapahar in Guwahati	---	---	44.40	---	---
201 Labour					
Buildings					
Works	---	---	7.48	---	---
Establishment	---	---	18.47	---	---
Works	---	---	25.88	---	---
Labour Welfare					
Works	---	---	1,01.79	---	---
Extension/ Upgradation of Multistoried RCC Building					
Upgradation of Infrastructure	2,50.00	2,50.00	3,00.00	---	(+ 100
Construction of Permanent Office Premises	3,38.50	3,38.50	3,90.77	19.89	(+ 1,602
Total - 201 Labour	5,88.50	5,88.50	8,44.39	19.89	(+) 2,859
203 Employment	---	---	1.63	---	---
Inspector of Steam Boiler					
Works	---	---	15.00	---	---
Craftsman Building	---	---	2,24.89	---	---
Works	---	---	18.55	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure		Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES Contd.					
(h) Capital Account of Other Social Services – Contd.					
4250 Capital Outlay on Other Social Services – Contd.					
203 Employment – Concl'd.					
Repair and Renovation	6.82	6.82	47.75	39.88	(-) 83
Skill City Development	---	---	2,00.00	---	---
Deep Tube Well at DECT & Chowkidar Quarter	---	---	12.00	12.00	(-) 100
Repair and Renovation of Employment Exchanges	---	---	4.97	4.97	(-) 100
Repair and Renovation of Existing Employment Exchanges	6.61	6.61	21.34	4.73	(+) 40
Renovation of Employment Exchanges	11.30	11.30	18.94	7.64	(+) 48
Total - 203 Employment	24.73	24.73	5,65.07	69.22	(-) 64
800 Other Expenditure					
Upgradation of Government ITIs into Model ITIs					
Central Share	33.18	33.18	33.18	---	(+) 100
Setting up of North East Skill Centre in Collaboration with ITEES, Singapore	---	---	15,19.68	15,19.68	(-) 100
Repairing and Renovation and Old Buildings and also for New Building	2,78.58	2,78.58	4,15.09	1,36.51	(+) 104
Creation of 50 New ITIs & 50 New ITCs	---	---	1,01.63	1,01.63	(-) 100
ITI Kajalgaon					
Central Share	48.51	48.51	48.51	---	(+) 100
e-Lab Infrastructure in ITIs	14.87	14.87	26.42	11.55	(+) 29
ACA/SPA - Strengthening of VTI in Assam (Tied ACA)	2,00.01	2,00.01	4,71.71	2,71.70	(-) 100
Chief Minister's Special Package including ABY					
Set-up of one Mini ITI in each Block for Development of Skill in Various Trade	4,32.30	4,32.30	4,32.30	---	(+) 100
Other works each costing below ₹ 5 crore	---	---	2,41.91	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure		Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Concl.					
(h) Capital Account of Other Social Services – Concl.					
4250 Capital Outlay on Other Social Services – Concl.					
800 Other Expenditure – Concl.					
Construction of Departmental Office Building/ Office Building for Zonal/ Factory Office Bongaigaon	---	---	16.20	---	---
Execution of Miscellaneous Works related with Headquarter and Zonal Boilers Office Bongaigaon	---	---	15.00	---	---
Repairing and Renovation of ITI Building	9.13	9.13	9.13	---	(+) 100
Construction of Girl Hostel at ITI Women	35.62	35.62	35.62	---	(+) 100
Repair and Renovation of Existing ITI	14.73	14.73	29.72	14.99	(-) 2
Setting up of Special ITI for Divyangs	1,02.88	1,02.88	1,02.88	---	(+) 100
Upgradation of ITI Majuli into Model Skill Development Centre	34.49	34.49	40.00	---	(+) 100
Total - 800 Other Expenditure	12,04.30	12,04.30	35,38.98	20,56.06	(-) 41
Total - 4250	18,17.53	18,17.53	49,92.84	21,45.17	(-) 15
Total - (h) Capital Account of Other Social Services	18,17.53	18,17.53	49,92.84	21,45.17	(-) 15
Total - B. CAPITAL ACCOUNT OF SOCIAL SERVICES	16,83,63.88	16,83,63.88	1,22,94,33.11	21,64,07.30	(-) 22

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure		Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES					
(a) Capital Account of Agriculture and Allied Activities					
4401 Capital Outlay on Crop Husbandry					
001 Direction and Administration					
Construction Works etc. in Different District	2,60.34	2,60.34	4,57.40	1,97.06	(+) 32
101 Farming Co-operatives	---	---	1.83	---	---
103 Seeds					
Scheme for fencing and other works in seed farms	---	---	40.49	---	---
Jute Seed Multiplication Farms Scheme	---	---	54.48	---	---
Total - 103 Seeds	---	---	94.97	---	---
104 Agricultural Farms	---	---	39.78	---	---
119 Horticulture and Vegetable Crops	---	---	1.38	---	---
190 Investments in Public Sector and Other Undertakings					
Assam Agro Industries Development Corporation Ltd., Guwahati	---	---	22,08.03	---	---
Assam Co-operative Central Land Mortgage Bank Ltd.	---	---	83.25	---	---
Assam Seed Corporation Ltd. Guwahati	---	---	1,24.80	---	---
Total - 190 Investments in Public Sector and Other Undertakings	---	---	24,16.08	---	---
800 Other Expenditure					
Rural Infrastructure Development Fund (R.I.D.F.)	38,88.00	38,88.00	43,68.00	---	(+) 100
Central Share	---	---	70,98.50	---	---
Other works each costing below ₹ 5 crore	---	---	59,97.75	---	---
WIF-Agriculture Cold Storage	7,42.41	7,42.41	7,42.41	---	---
Central Share	---	---	22,05.32	22,05.32	(-) 100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure		Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(a) Capital Account of Agriculture and Allied Activities – Contd.					
4401 Capital Outlay on Crop Husbandry – Concl'd.					
800 Other Expenditure – Concl'd.					
Total - 800 Other Expenditure	46,30.41	46,30.41	2,04,11.98	22,05.32	(+) 110
Total - 4401	48,90.75	48,90.75	2,34,23.42	24,02.38	(+) 104
4402 Capital Outlay on Soil and Water Conservation					
101 Soil Survey and Testing					
General Survey & Testing	---	---	9.60	4.10	(-) 100
102 Soil Conservation					
Common & other schemes	---	---	2,98.00	---	---
State Share-IWMP (WMP, NEC & Coffee Factory)	7,44.33	7,44.33	7,44.33	---	(+) 100
Protection of Reverie Land	2,60.49	2,60.49	4,87.44	1,13.95	(+) 129
Protection & afforestation	5,87.42	5,87.42	6,88.58	71.16	(+) 725
Rural Infrastructure Development Fund (RIDF)	1,93.09	1,93.09	44,67.75	18,15.25	(-) 89
RIDF XIX	---	---	4,91.62	---	---
Wetland Development Project at Batkuch NC, Doramari, Rowrang, Nazira, East Kapla, Bordoloni and Morangi, Goalpara, Jorhat, Barpeta, Nagaon & Golaghat at Kamrup District	4,63.89	4,63.89	9,07.91	3,30.70	(+) 40
Total - 102 Soil Conservation	22,49.22	22,49.22	80,85.63	23,31.06	(-) 4
190 Investments in Public Sector and Other Undertakings					
Plantation Crop Development Corporation	---	---	3,90.71	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure		Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(a) Capital Account of Agriculture and Allied Activities – Contd.					
4402 Capital Outlay on Soil and Water Conservation – Contd.					
203 Land Reclamation and Development -					
Gully Control Works	4,24.56	4,24.56	7,01.83	2,48.62	(+) 71
Land Improvement					
Land Development	5,70.48	5,70.48	6,07.73	23.60	(+) 2,317
Land Reclamation	6,86.77	6,86.77	7,48.73	58.96	(+) 1,065
Integrated Watershed Management Programme (IWMP)					
Central Share	---	---	1,15,03.00	60,03.00	(-) 100
Total - 203 Land Reclamation and Development	16,81.81	16,81.81	1,35,61.29	63,34.18	(-) 73
796 Tribal Area Sub Plan					
Protection of Reversion Land	19.80	19.80	19.80	---	(+) 100
Land & Water Reclamation					
Land Development	8.00	8.00	8.00	---	(+) 100
Land Reclamation and Water Distribution	---	---	1,16.79	78.38	(-) 100
Total - 796 Tribal Area Sub Plan	27.80	27.80	1,44.59	78.38	(-) 65
800 Other Expenditure					
Scheduled Caste Component Plan					
Land Reclamation and Water Distribution	4.41	4.41	1,78.05	1,47.44	(-) 97
Gully Control Works/ Rain Water Harvesting	---	---	32.81	32.81	(-) 100
Total - 800 Other Expenditure	4.41	4.41	2,10.86	1,80.25	(-) 98

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(a) Capital Account of Agriculture and Allied Activities – Contd.					
4402 Capital Outlay on Soil and Water Conservation – Concl'd.					
Total - 4402	39,63.24	39,63.24	2,24,02.68	89,27.97	(-) 56
4403 Capital Outlay on Animal Husbandry					
101 Veterinary services and Animal Health	---	---	75.47	---	---
National Livestock Health and Disease Control Programme					
State Share for ESVHD	13.40	13.40	13,67.68	7,05.56	(-) 98
ESVHD (Establishment & Strengthening of existing Veterinary Hospitals and Dispensaries)-Central Share	---	---	8.33	8.33	(-) 100
ESVHD (Establishment & Strengthening of existing Veterinary Hospitals and Dispensaries)-State Share	---	---	2,09.02	2,09.02	(-) 100
ASCAD (Assistant to State for Control of Animal Disease)-Central Share	---	---	0.53	0.53	(-) 100
Total - 101 Veterinary services and Animal Health	13.40	13.40	16,61.03	9,23.44	(-) 99
102 Cattle and Buffalo Development	---	---	18.96	---	---
Cattle Farms					
Infrastructure Development	3,45.13	3,45.13	10,66.88	2,39.96	(+) 44
Total - 102 Cattle and Buffalo Development	3,45.13	3,45.13	10,85.84	2,39.96	(+) 44
103 Poultry Development	---	---	6.03	---	---
106 Other Livestock Development					
Scheme under RIDF (NABARD)	---	---	20,05.64	---	---
Construction of 100 nos. Veterinary Hospital/ Dispensaries	---	---	6,68.13	---	---
Construction of Veterinary Hospital & Other Departmental Institution	21,35.08	21,35.08	1,30,24.32	23,95.61	(-) 11

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2019-2020	Expenditure during 2018-2019	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(a) Capital Account of Agriculture and Allied Activities – Contd.					
4403 Capital Outlay on Animal Husbandry – Concl'd.					
106 Other Livestock Development – Concl'd.					
Total - 106 Other Livestock Development	21,35.08	21,35.08	1,56,98.08	23,95.61	(-) 11
190 Investments in Public Sector and Other Undertakings					
Share Capital Contribution to Poultry Co-operatives	---	---	5.49	---	---
796 Tribal Area Sub-Plan	---	---	10.79	---	---
Total - 4403	24,93.61	24,93.61	1,84,67.26	35,59.01	(-) 30
4404 Capital Outlay on Dairy Development					
102 Dairy Development Projects					
General Development					
Establishment of 13 Units of Commercial Dairy Farming	---	---	30.00	---	---
Infrastructure Development	75.27	75.27	3,66.94	1,84.00	(-) 59
Total - 102 Dairy Development Projects	75.27	75.27	3,96.94	1,84.00	(-) 59
190 Investments in Public Sector and Other Undertakings					
Share Capital Contribution to Dairy Co-operatives	---	---	16.47	---	---
195 Investment in Dairy Co-operatives					
Share Capital Contribution to Dairy Co-operatives	---	---	1,50.00	---	---
796 Tribal Area Sub-Plan	---	---	36.02	---	---
800 Other Expenditure					
Share Capital Contribution to Dairy Co-operatives	---	---	1,99.00	---	---
Total - 4404	75.27	75.27	7,98.43	1,84.00	(-) 59

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure		Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(a) Capital Account of Agriculture and Allied Activities – Contd.					
4405 Capital Outlay on Fisheries					
001 Direction and Administration					
Renovation and Refurnishment of Directorate of Fisheries, Guwahati, Assam Including Provision of Lift	---	---	69.40	69.40	(-) 100
051 Construction					
Construction of Directorate Complex	---	---	18.34	---	---
101 Inland Fisheries					
Fish and Fish Seed Farming	1,00.00	1,00.00	1,00.00	---	---
Matsya Jagaran-Ghare Ghare Maach Ghare Ghare Pukuri - Construction of New Individual Pond and Fish Culture	22.89	22.89	4,80.17	1,01.31	(-) 77
Matsya Jagaran-Ghare Ghare Maach Ghare Ghare Pukuri - Input Cost for New Individual Pond Constructed during 2016-17	---	---	50.38	---	---
Seed Bank Programme - Construction of New Individual Pond for Fish Seed Rearing	62.10	62.10	1,93.52	---	(+) 100
Majuli Development Programme - Construction of New Individual Pond for Fish Seed Rearing	---	---	28.04	5.90	(-) 100
Majuli Development Programme - Fish cum Pig Culture in existing Pond after Renovation	---	---	80.62	23.47	(-) 100
Input for Fish and Fish Seed Production in Departmental Farm	9.99	9.99	52.70	14.85	(-) 33
Share Capital Contribution to Assam Fisheries Development Corporation	---	---	7.50	---	---
Total - 101 Inland Fisheries	1,94.98	1,94.98	9,92.93	1,45.53	(+) 34
103 Marine Fisheries	---	---	26.17	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Expenditure during 2019-2020		Expenditure to end of 2019-2020	Expenditure during 2018-2019	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(a) Capital Account of Agriculture and Allied Activities – Contd.					
4405 Capital Outlay on Fisheries – Concltd.					
105 Processing, Preservation and Marketing					
Marketing & Transport of Fish	71.16	71.16	71.16	---	(+) 100
Hygienic Fish Market Constructed	64.96	64.96	64.96	---	(+) 100
Total - 105 Processing, Preservation and Marketing	1,36.12	1,36.12	1,36.12	---	(+) 100
190 Investments in Public Sector and Other Undertakings					
Share Capital Contribution to Assam Fisheries Development Corporation	---	---	1,04.94	---	---
191 Fishermen's Co-operatives	---	---	15.74	---	---
800 Other expenditure					
Scheduled Caste Component Plan					
Share Capital contribution to Primary Fisherman Co-operatives	---	---	10.00	---	---
Share Capital Contribution to FISHFED	---	---	59.06	---	---
Fish and Fish Seed Farming	61.60	61.60	1,02.39	---	(+) 100
Other works each costing below ₹ 5 crore	---	---	79.21	---	---
Assam Rural Infrastructure Development Fund (RIDF) -					
NABARD's Loan Component					
Development of Beel / Dead River Course	20,59.55	20,59.55	82,94.30	58,09.73	(-) 65
Total - 800 Other expenditure	21,21.15	21,21.15	85,44.96	58,09.73	(-) 63
Total - 4405	24,52.25	24,52.25	99,08.60	60,24.66	(-) 59

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure		Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(a) Capital Account of Agriculture and Allied Activities – Contd.					
4406 Capital Outlay on Forestry and Wild Life					
<i>01 Forestry</i>					
005 Survey and Utilization of Forest Resources					
Survey & Extension of Forest	4.81	4.81	22.05	17.24	(-) 72
070 Communication and Buildings					
Buildings	18,09.38	18,09.38	34,01.04	7,96.96	(+) 127
Directorate Forest Building	---	---	22.60	3.19	(-) 100
Roads & Bridges	24,98.58	24,98.58	62,51.00	23,74.60	(+) 5
Communication for General Areas (Roads & Bridges)	---	---	42.00	---	---
Total - 070 Communication and Buildings	43,07.96	43,07.96	98,65.94	31,74.75	(+) 36
101 Forest Conservation, Development and Regeneration					
Timber Removed by Government Agencies	1.38	1.38	2.57	---	(+) 100
Forest Protection Force	6.70	6.70	1,24.91	71.55	(-) 91
Amenities to Forest Staff & Labourer	46.88	46.88	1,38.96	79.30	(-) 41
Total - 101 Forest Conservation, Development and Regeneration	54.96	54.96	3,21.10	1,50.85	(-) 64
102 Social and Farm Forestry					
Social Forestry	1,75.42	1,75.42	4,97.65	2,72.18	(-) 36
105 Forest Produce					
Plywood Plantation	33.31	33.31	1,28.08	62.92	(-) 47
Medicinal and Aromatic Plants Garden	4.79	4.79	31.55	14.30	(-) 67
Teakwood Plantation	---	---	93.36	36.03	(-) 100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure		Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(a) Capital Account of Agriculture and Allied Activities – Contd.					
4406 Capital Outlay on Forestry and Wild Life – Concl'd.					
<i>01 Forestry – Concl'd.</i>					
<i>105 Forest Produce – Concl'd.</i>					
Plantation of Quick growing Species	82.86	82.86	6,08.02	2,57.84	(-) 68
Rehabilitation of Degraded Forest	26.86	26.86	1,55.66	66.01	(-) 59
Total - 105 Forest Produce	1,47.82	1,47.82	10,16.67	4,37.10	(-) 66
<i>190 Investments in Public Sector and Other Undertakings</i>					
The Assam Saw Mills & Timber Company Ltd.	---	---	5.00	---	---
<i>911 Deduct-Recoveries of Overpayments</i>					
	---	---	(-)1,41.38	---	---
Total - 01 Forestry	46,90.97	46,90.97	1,15,87.03	40,52.12	(+) 16
<i>02 Environmental Forestry and Wild Life</i>					
<i>110 Wild Life</i>					
Development of Other Wildlife Areas	15.89	15.89	45.79	23.06	(-) 31
<i>112 Public Gardens</i>					
Botanical Garden (Zoo)	11.22	11.22	73.45	47.65	(-) 76
Total - 02 Environmental Forestry and Wild Life	27.11	27.11	1,19.24	70.71	(-) 62
Total - 4406	47,18.08	47,18.08	1,17,06.27	41,22.83	(+) 14
4407 Capital Outlay on Plantations					
<i>01 Tea</i>					
<i>190 Investments in Public Sector and Other Undertakings</i>					
Assam Tea Corporation Ltd. Guwahati	---	---	5,64.31	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2019-2020	Expenditure during 2018-2019	Per Cent of Increase(+)/ Decrease(-) during the year	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(a) Capital Account of Agriculture and Allied Activities – Contd.						
4407 Capital Outlay on Plantations – Concltd.						
<i>01 Tea – Concltd.</i>						
190 Investments in Public Sector and Other Undertakings – Concltd.						
Assam Tea Traders & Exporters Ltd.	---	---	0.35	---	---	---
Total - 190 Investments in Public Sector and Other Undertakings	---	---	5,64.66	---	---	---
Total - 01 Tea	---	---	5,64.66	---	---	---
Total - 4407	---	---	5,64.66	---	---	---
4408 Capital Outlay on Food Storage and Warehousing						
<i>01 Food</i>						
101 Procurement and Supply	---	---	63.57	---	---	---
800 Other Expenditure	---	---	74.50	---	---	---
Construction of Food Storage Godown						
District Godown	6,31.10	6,31.10	6,60.82	29.72	(+)	2,023
Infrastructure Development of Legal Metrology	13.95	13.95	13.95	---	(+)	100
Consumer Court Building						
Central Share	---	---	17.67	17.67	(-)	100
Construction of Boundary Wall of CLM Office Campus at Ulubari Guwahati, Phase-1:80 Meter (Total Length of the Wall is 200 Meter)	17.88	17.88	49.96	19.98	(-)	11
Total - 800 Other Expenditure	6,62.93	6,62.93	8,16.90	67.37	(+)	884
Total - 01 Food	6,62.93	6,62.93	8,80.47	67.37	(+)	884

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2019-2020	Expenditure during 2018-2019	Per Cent of Increase(+)/ Decrease(-) during the year	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(a) Capital Account of Agriculture and Allied Activities – Contd.						
4408 Capital Outlay on Food Storage and Warehousing – Concl.						
<i>02 Storage and Warehousing</i>						
<i>190 Investments in Public Sector and Other Undertakings</i>						
Share Capital Contribution to Assam State Warehousing Co-operation	---	---	20,41.80	---	---	
<i>800 Other Expenditure</i>						
Cold Storage & Godown	---	---	7,82.50	---	---	
Spill Over ACA/SPA	---	---	2,00.00	---	---	
Share Capital Participation to LAMPS	---	---	4,16.53	---	---	
Other works each costing below ₹ 5 crore	---	---	1,00.00	---	---	
Total - 800 Other Expenditure	---	---	16,19.50	---	---	
Total - 02 Storage and Warehousing	---	---	36,61.30	---	---	
Total - 4408	6,62.93	6,62.93	45,41.77	67.37	(+) 884	
4415 Capital Outlay on Agricultural Research and Education						
<i>05 Fisheries</i>						
<i>277 Education</i>						
	---	---	65.00	---	---	
Total - 05 Fisheries	---	---	65.00	---	---	
Total - 4415	---	---	65.00	---	---	
4416 Investments in Agricultural Financial Institution						
<i>190 Investments in Public Sector and Other Undertakings</i>						
Assam Co-operative Central Land Mortgage Bank Ltd.	---	---	99.62	---	---	
Total - 4416	---	---	99.62	---	---	

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2019-2020

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(a) Capital Account of Agriculture and Allied Activities – Contd.					
4425 Capital Outlay on Co-operation					
001 Direction and Administration					
Headquarters Organisation	49.42	49.42	2,45.79	1,28.19	(-) 61
106 Investments in Multi-Purpose Rural Co-operatives					
Share Capital Contribution to GPSS	---	---	10.00	---	---
107 Investments in Credit Co-operatives					
Share Capital Contribution to Urban & Industrial Co-operative Bank	---	---	10,60.22	---	---
Share Capital Contribution to Central Land Mortgage Bank (ASCARD Bank)	---	---	4,06.00	---	---
Share Capital Contribution to Credit Co-operatives/ Co-operative Banks	---	---	10,70.99	---	---
Total - 107 Investments in Credit Co-operatives	---	---	25,37.21	---	---
108 Investments in other Co-operatives					
Share Capital Contribution to Other Co-operative Societies	---	---	9,38.80	---	---
Share Capital Contribution to Women Co-operative	---	---	1,13.00	---	---
Share Capital Contribution to Labour Co-operatives	---	---	1,11.64	---	---
Share Capital Contribution to Farming Co-operatives	---	---	60.39	---	---
Share Capital Contribution to Warehousing & Marketing Co-operatives	---	---	4,74.57	---	---
Share Capital Contribution to Processing Co-operatives	---	---	12,99.99	---	---
Subsidy to Primary Dairy Co-operatives	---	---	13.00	---	---
Share Capital Contribution to Fishermen Co-operatives	---	---	91.44	---	---
Share Capital Contribution to Co-operative Sugar Mills	---	---	3,08.70	---	---
Share Capital Contribution to Co-operative Spinning Mills	---	---	20.50	---	---
Share Capital Contribution to Industrial Co-operatives	---	---	10,42.54	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(a) Capital Account of Agriculture and Allied Activities – Contd.					
4425 Capital Outlay on Co-operation – Contd.					
108 Investments in other Co-operatives – Concltd.					
Share Capital Contribution to Consumers Co-operative	---	---	3,24.51	---	---
Total - 108 Investments in other Co-operatives	---	---	47,99.08	---	---
190 Investments in Public Sector and Other Undertakings					
Share Capital Contribution to Other Co-operative Societies	---	---	1,39.58	---	---
Share Capital Contribution to STATFED	---	---	6.36	---	---
Share Capital Contribution to APOL	---	---	35.00	---	---
Share Capital Contribution to Farming Co-operatives	---	---	4.10	---	---
Share Capital Contribution to Processing Co-operatives	---	---	34.29	---	---
Subsidy to Primary Dairy Co-operatives	---	---	4.04	---	---
Share Capital Contribution to Co-operative Spinning Mills	---	---	15.00	---	---
Share Capital Contribution to Gaon Panchayat level Multipurpose Co-operative Societies	---	---	53.11	---	---
Share Capital Contribution to Industrial co-operatives	---	---	2.00	---	---
Total - 190 Investments in Public Sector and Other Undertakings	---	---	2,93.48	---	---
796 Tribal Area Sub Plan	---	---	1,18.52	---	---
Share Capital Contribution to Women Co-operative	---	---	6.00	---	---
800 Other Expenditure	---	---	1,53.59	---	---
Scheduled Caste Component Plan					
Share Capital Contribution to GPSS	---	---	43.00	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(a) Capital Account of Agriculture and Allied Activities – Concl.					
4425 Capital Outlay on Co-operation – Concl.					
800 Other Expenditure – Concl.					
Construction of Staff Quarter Warehouse Infrastructure Fund	---	---	1,25.95	---	---
Co-operation Warehouse/ Cold Storage	2,34.84	2,34.84	7,09.02	4,74.18	(-) 50
Construction of Food Process Unit at Diphu	---	---	61.17	---	---
Assam Rural Infrastructure Development Fund (RIDF)	---	---	7,82.26	7,82.26	(-) 100
Central Share	---	---	15,69.07	---	---
State Share	---	---	5,32.52	---	---
Total - 800 Other Expenditure	2,34.84	2,34.84	39,76.57	12,56.44	(-) 81
Total - 4425	2,84.26	2,84.26	1,32,93.15	13,84.63	(-) 79
Total - (a) Capital Account of Agriculture and Allied Activities	1,95,40.40	1,95,40.40	10,52,70.87	2,66,72.85	(-) 27
(b) Capital Account of Rural Development					
4515 Capital Outlay on other Rural Development Programmes					
103 Rural Development	---	---	19.29	---	---
Total - 4515	---	---	19.29	---	---
Total - (b) Capital Account of Rural Development	---	---	19.29	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme					
4551 Capital Outlay on Hill Areas					
<i>60 Other Hill Areas</i>					
800 Other Expenditure	---	---	24.51	---	---
Total - 60 Other Hill Areas	---	---	24.51	---	---
Total - 4551	---	---	24.51	---	---
4552 Capital Outlay on North Eastern Areas					
001 Direction and Administration	---	---	50.75	---	---
052 Machinery & Equipment					
Public Works	---	---	40,70.64	---	---
101 Veterinary Services & Animal Health	---	---	6.16	---	---
120 Fisheries Co-operatives					
North-Eastern Regional Aquarium-Cum-Museum at Guwahati	---	---	32,52.01	---	---
190 Investments in Public Sector and Other Undertakings					
Development of Inland Water Transport including Creation of Capital Assets	---	---	1,11.39	---	---
201 Agriculture and Allied Programme					
Agriculture	---	---	1,24.09	---	---
202 Water and Power Development					
Other Expenditure	---	---	6,55.60	---	---
Installation of Reactor at Samaguri / Mariani	---	---	2,78.40	---	---
Command Area Development	---	---	20.30	---	---
Irrigation	---	---	40.09	---	---
Total - 202 Water and Power Development	---	---	9,94.39	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2019-2020	Expenditure during 2018-2019	Per Cent of	
					Increase(+)/ Decrease(-)	during the year
			(In lakh of ₹)			
<i>(Figures in italics represent charged expenditure)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(c) Capital Account of Special Areas Programme – Contd.						
4552 Capital Outlay on North Eastern Areas – Contd.						
203 Industries and Minerals Village & Small Industries						
Industries & Minerals	---	---	22.32	---	---	---
204 Transport & Communication						
Roads & Bridges	---	---	22,77.53	---	---	---
Other works each costing below ₹ 5 crore	---	---	78,06.24	---	---	---
Inter State Roads	---	---	36,16.06	---	---	---
Transport & communication	---	---	1,11,68.83	---	---	---
Total - 204 Transport & Communication	---	---	2,48,68.66	---	---	---
205 Manpower Development						
Fellowship & Academic Programme	---	---	1.25	---	---	---
206 Social & Community Services						
Anti-Erosion						
Controlling of Gainodi for Protection of Rail and Road Communication to Arunachal Pradesh	---	---	1,78.75	---	---	---
Regional Dental College (RDC), Guwahati	---	---	25.14	---	---	---
Others	---	---	1,76.00	---	---	---
Medical	---	---	87.49	---	---	---
Support to Gauhati Medical College	---	---	1,24.03	---	---	---
Regional Nursing College - Health Department	---	---	32.00	---	---	---
Establishment of Regional Institute of TB and Respiratory Diseases Attach to Assam Medical College Dibrugarh	---	---	59.44	---	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2019-2020	Expenditure during 2018-2019	Per Cent of	
					Increase(+)/ Decrease(-)	during the year
			(In lakh of ₹)			
<i>(Figures in italics represent charged expenditure)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(c) Capital Account of Special Areas Programme – Contd.						
4552 Capital Outlay on North Eastern Areas – Contd.						
206 Social & Community Services – Concltd.						
Establishment of Regional Institution of Communicable Diseases AMC, Dibrugarh	---	---	93.90	---	---	---
Interstate Bus Terminus at Guwahati (G.D.D. Department)	---	---	1,50.00	---	---	---
Interstate Bus Terminus at Silchar (T&CP Department)	---	---	6.50	---	---	---
Infrastructural Support to Dr. J.K. Saikia Homeopathic Medical College, Jorhat	---	---	35.00	---	---	---
Development of Infrastructure of Government Ayurvedic College, Jalukbari, Guwahati	---	---	49.96	---	---	---
Construction of Paying Cabin at A.M.C. Dibrugarh, G.M.C. Ghy, & S.M.C. Silchar	---	---	29.99	---	---	---
Assam Engineering College (Girls Hostel) Jalukbari, Guwahati.	---	---	35.70	---	---	---
Provision for State Share (NEC)	---	---	51,58.76	---	---	---
Public Works Department	---	---	90.24	---	---	---
Other Social & Community Services	---	---	24,20.25	---	---	---
Total - 206 Social & Community Services	---	---	87,53.15	---	---	---
208 Animal Husbandry & Veterinary Department						
Strengthening of State Central Duck Breeding Farm cum Research Station at Kaliabor	---	---	33,34.29	---	---	---
209 Environment and Forest Department						
Other Expenditure						
Bridging Infrastructure in Forestry Sector	---	---	68.78	---	---	---
Total - 209 Environment and Forest Department	---	---	68.78	---	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
211 Health & Family Welfare					
Expansion of Regional Dental College, Guwahati	---	---	6,81.64	---	---
Support to Medical College for Construction of Paying Cabins at AMC, GMC and SMC	---	---	48.99	---	---
Strengthening of Orthopedics Department at Guwahati Medical College, Guwahati	---	---	9,41.20	---	---
Regional Nursing College (RNC), Guwahati	---	---	6,32.32	---	---
Establishment of Regional Institute of TB and Respiratory Diseases at Assam Medical College, Dibrugarh	---	---	1,97.45	---	---
Establishment of Regional Institute of Communicable Diseases at Assam Medical College, Dibrugarh	---	---	21.33	---	---
Infrastructural Support to Dr. J.K. Saikia Homeopathic Medical College, Jorhat	---	---	1,20.25	---	---
Development of Infrastructure of Government Ayurvedic College, Jalukbari, Guwahati	---	---	1,45.70	---	---
Support for Additional Facilities for Special & Super Specialisation in Medical Science	---	---	2,30.21	---	---
Assam Medical College, Dibrugarh	---	---	2,92.67	---	---
Guwahati Medical College, Guwahati	---	---	6,05.34	---	---
Silchar Medical College, Silchar	---	---	4,44.11	---	---
Construction of Paying Cabin at A.M.C. Dibrugarh, G.M.C. Guwahati, & S.M.C. Silchar	---	---	2,01.79	---	---
Establishment of Modern Burn Care Centre at Nemcare Hospital, Guwahati	---	---	2,70.00	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
211 Health & Family Welfare – Concl'd.					
Construction of Medical College at Nalbari					
Central Share	63,59.51	63,59.51	76,13.56	12,54.05	(+) 407
Passenger Hospital Lift at T.B Building, AMC	---	---	3.50	---	---
Construction of Vertical Extension of 1st, 2nd & 3rd Floor of MDS Building at RDC, Guwahati	---	---	1,61.82	---	---
Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project					
State Share	17,38.89	17,38.89	17,38.89	---	(+) 100
Construction of 100 Bedded Hospital at Sonari	---	---	74.99	---	---
Total - 211 Health & Family Welfare	80,98.40	80,98.40	1,44,25.76	12,54.05	(+) 546
212 Public Works Department					
Other Expenditure					
Road from Hatichherra Dudpatil-Mudranamukh	---	---	1.07	---	---
Roads & Bridges	---	---	11,41,76.82	---	---
Central Share	4,15.78	4,15.78	15,12.74	10,96.96	(-) 62
Construction of RCC Bridges No. 1/1 over River Pota on Hajo-Nalbari with Approach Road in Baska District	---	---	1,06.92	---	---
Construction of RCC Bridges No.1/1 on Mohmoria-Kuruabahi via Babejia Road over River Kolong in Nagaon District (NLCPR)	---	---	44.15	---	---
Construction of RCC Bridges No. 2/1 & 4/1 on Raha-Barapujia-Morigaon Road under Rural Road Division with Approaches in Nagaon District (NLCPR)	---	---	52.49	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure		Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
212 Public Works Department – Contd.					
Construction of RCC Bridges No. 7/1 on Sissibargaon-Amguri Road over River Singimari in Dhemaji District (NLCPR)	---	---	45.77	---	---
Central Share	1,83.30	1,83.30	1,83.30	---	(+) 100
Construction of RCC Bridges No. 57/17 & 15/2 on Gouri Sagar to Moran Road & Naharkatia Tingkhong Road (NLCPR)	---	---	15.10	---	---
Central Share	---	---	57.71	57.71	(-) 100
Construction of Road Side Drain cum Footpath and Road Street Light illumination in Naharkatia Town in Dibrugarh District (NLCPR)	---	---	40.00	---	---
Construction of RCC Bridges No. 2/2 & 2/3 on Shyamaprasadpur to Dossgram via Swapnargul Road over Stream Singrai Katakhal in Cachar District (NLCPR)	---	---	45.79	45.79	(-) 100
Central Share	---	---	2,04.38	---	---
Construction of RCC Bridges No. 18/2 over Stream Bahinigaon & Bridge No. 19/1 over River Kachikata on Laluk Narayanpur Road in Lakhimpur District (NLCPR)	---	---	40.00	---	---
MT&BT of Road from Fakharuddin Ali Ahmed Path to Dol Gobindapur via Nalbari Hindu Smashan, Nalbari alongwith Slab Culverts (MP) (NLCPR)	---	---	12.80	---	---
Construction of RCC Bridge No. 26/3 on Samar Ali Das Road in Karbi Anglong District in Assam	---	---	---	---	---
Provision for State Share of NEC Project	---	---	---	---	---
State Share	4,86.51	4,86.51	5,86.68	1,00.17	(+) 386
Provision for State Share of NLCPR Project	---	---	---	---	---
State Share	7,20.64	7,20.64	18,30.69	11,10.05	(-) 35

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2019-2020

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2019-2020	Expenditure during 2018-2019	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
212 Public Works Department – Contd.					
North Eastern Special Infrastructure Development Scheme (NESIDS)					
Construction of 3 Lane Road Over Bridge at Jorhat in replacement of Railway Gate No. ST. 58 on No. Ali, Jorhat	8,57.63	8,57.63	8,57.63		--- (+) 100
Construction of RCC Bridge No. 32/1 on old A.T. Road including approaches in Goalpara District (NLCPR)					
Central Share	1,11.52	1,11.52	1,18.87		7.35 (+) 1,417
Zoo Japarigog Road (NLCPR)					
Central Share	---	---	14.40		14.40 (-) 100
Construction of RCC Bridge No. 1/1 over River Doomdoma on Old A.T. Road in Tinsukia District (NLCPR)	---	---	53.09		---
Central Share	---	---	83.46		83.46 (-) 100
Construction of ROB at Dhing Gate on Nagaon Buragaon Via Dhing in Nagaon District	---	---	3,65.25		---
Improvement of Chenchorie Elgin Road including Major RCC Bridge over River Ghagra (NLCPR)	---	---	1,96.16		---
Construction of Mahmora Road with a RCC Bridge at 9/2 in Sibsagar District (NLCPR)	---	---	80.15		---
Central Share	34.31	34.31	34.31		--- (+) 100
Construction of RCC Bridge & Slab Culverts by Replacing Old Bridges and Slab Culverts on Kamarbandha Road up to 22nd K.M. (NLCPR)	---	---	2,48.55		---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
212 Public Works Department – Contd.					
Construction of Banamali Tiniali to Rangagarah Tiniali with RCC Bridge No.2/2 over River Disang and Bridge No. 8/2 (on Old Mahmora Ali) in Sibsagar District (NLCPR)	---	---	7,76.62	---	---
Central Share	---	---	82.43	82.43	(-) 100
Street Light in Jorhat Town Leading to Jorhat Airport in Jorhat District (NLCPR)	---	---	44.81	---	---
Construction of RCC Bridge over River Aie	---	---	30,47.52	---	---
Improvement of J.B. Road in Jorhat District (NLCPR)	---	---	52.26	---	---
Construction of RCC Bridge No. 2/1 on Nandini Karaimari Road in Morigaon District (NLCPR)	---	---	---	---	---
Central Share	1,29.03	1,29.03	3,42.26	2,13.23	(-) 39
Construction of RCC Bridge No. 24/1 on Morigaon Mairabari Road in Morigaon District (NLCPR)	---	---	52.45	---	---
Improvement of Road Network leading towards Dibru Chaikhowa National Park in Dibrugarh District (NLCPR)	---	---	99.39	---	---
Construction of RCC Bridge No. 3/1 over Pagladia on U.C. Baruah Road in Nalbari District (NLCPR)	---	---	3,03.36	---	---
Central Share	---	---	1,30.20	1,30.20	(-) 100
Improvement of Chariagaon Road under Jorhat Road Division	---	---	1,94.58	---	---
Construction of Road from Banmali Tiniali to Rangagath Tiniali with RCC Bridge No. 8/2 on Mohmora Ali	---	---	1,00.00	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2019-2020

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
212 Public Works Department – Contd.					
Construction of RCC Bridge over River Aie at Chillapara Kahibari Village on the Road from Kakojana 31 NH to Nagaon Manikpur 31 NH via Kirttanpara Number para under Bongaogaon (a) No.1/1 & 2/1 on Deroj-Rongoli Road (b) No.2/1 on Deoplirog-Ramnagar Road and No.3/1 Ghilaguri Road in Bongaigaon District (NLCPR)	---	---	10,42.24		
Central Share	---	---	1,91.00	1,91.00	(-) 100
Construction of RCC Bridge No. 1/1 on NH-31 Targhat to Ashrakandi Ghegeralga Road on Targhat Channel	---	---	4,63.01		
Improvement of Kanimara Nannatary Road in Nalbari District (NLCPR)	---	---	78.21		
Construction of Road with RCC Bridge 2 Nos. Pazipur Dhurkuchi to Barbori Narpara Road in Nalbari District	---	---	1,54.30		
Construction of RCC Bridge No.1/1 over River Kaldia on Sarumanikpur Maharani Road in Barpeta District (NLCPR)	---	---	1,66.27		
Central Share	---	---	83.08	83.08	(-) 100
Construction of Tipuk Jajoli Pukhuri Road with RCC Bridge No. 3/3 in Sibsagar District (NLCPR)	---	---	1,92.27		
Central Share	---	---	9.41	9.41	(-) 100
MT & BT of Road Barhapjan Sadang via Naharani Road to Sukanguri LP School in Tinsukia District (NLCPR)	---	---	54.86		
MT & BT of Road from Circuit House Tinsukia NH-37 via Okanimuria Barguri Okanimuria Nauhary & Lonpuria Koibarta Gaon in Tinsukia District (NLCPR)	---	---	1,75.54		
Improvement of Road Network at Sonari Town in Sibsagar District (NLCPR)	---	---	1,15.11		

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure		Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
212 Public Works Department – Contd.					
Infrastructure for K.K. Handique State Open University	---	---	19.00	---	---
Installation of Street Light from L.G.Bordoloi	---	---	1,32.08	---	---
Internatioinal Airport upto Jalukbari					
Construction of Additional Two Lane ROB at Maligaon	---	---	64.85	---	---
Construction of Road & Minor Bridge from Motinagar to Bhuban Hills Temple (Ph-I) (MP)	---	---	99.52	---	---
Construction of Road from Bhangapar to Chandranathpur via Babu Bazar (MP) (NLCPR)	---	---	3,51.45	---	---
State Share of Loan Component of NEC Project	---	---	10.69	---	---
NESRIP under ADB	---	---	1,73,24.09	---	---
Central Share	1,50,13.85	1,50,13.85	3,06,39.96	1,56,26.11	(-) 4
Construction of RCC Bridges No.35/2 & 53/2 on Moran Naharkatia Road in Dibrugarh District with Approaches	---	---	4.43	---	---
Construction of RCC Bridges No. 16/1,19/1 & 19/3 Bagals Road in Nalbari District with approaches (NLCPR)	---	---	89.78	---	---
Central Share	---	---	28.88	28.88	(-) 100
Construction of RCC Bridges No. 6/1,7/1,8/1,9/1,11/1 & 11/2 on Sepon-Suffry Road in Sibsagar District with Approaches (NLCPR)	---	---	66.99	---	---
Construction of RCC Bridges No. 2/3,5/1,9/1,11/1,15/3,16/1,18/1 & 19/4 on Itakhola-Pavoi Road in Sonitpur District with approaches (NLCPR)	---	---	1,77.29	---	---
Construction of RCC Bridge No. 2/1 on Bamunbari-Jariguri Road in Dibrugarh District including approaches (NLCPR)	---	---	15.36	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2019-2020	Expenditure during 2018-2019	Per Cent of Increase(+)/ Decrease(-) during the year	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(c) Capital Account of Special Areas Programme – Contd.						
4552 Capital Outlay on North Eastern Areas – Contd.						
212 Public Works Department – Contd.						
Construction of RCC Bridges No. 10/1 on Khowang Bhamun Road in Dibrugarh District with Approaches	---	---	8.14	---	---	---
Construction of RCC Bridges No.1/1,3/1 & 5/1 Bahirjonai-Berachapari Road in Dhemaji District with approaches (NLCPR)	---	---	37.72	---	---	---
Central Share	---	---	57.66	57.66	(-)	100
Construction of RCC Bridges No. 1/1,4/1 & 5/1 on Sripani-Jengrai Road in Dhemaji District with approaches (NLCPR)	---	---	4.62	---	---	---
Construction of RCC Bridges No. 27/2,28/1,29/1,30/2,32/2,35/1 & 45/1 on Dhubri-Kachugaon Road in Dhubri District (NLCPR)	---	---	11.20	---	---	---
Central Share	---	---	91.25	91.25	(-)	100
Construction of RCC Bridges No. 2/1 & 4/2 on Gour-Nagar-Tikkirkilla Road in Goalpara District with Approaches (NLCPR)	---	---	45.79	---	---	---
Construction of RCC Bridges No. 38/1, 43/1,43/3 & 44/2 on Silchar-Hailakandi Road in Hailakandi District with approaches (NLCPR)	---	---	---	---	---	---
Central Share	47.90	47.90	47.90	---	(+)	100
Construction of RCC Bridges No. 7/1,15/1 & 19/1 on Nagaon-Barapujia Road with approaches in Nagaon District (NLCPR)	---	---	2,57.67	---	---	---
Construction of RCC Bridges No.12/1 on Goroimari-Dewaguri-Laharighat Road with approaches in Morigaon District (NLCPR)	---	---	1,12.51	---	---	---
Construction of RCC Bridges No. 4/1 on Dimow-Raidongia Road over River Sonai under Nagaon Rural Road Division in Nagaon (NLCPR)	---	---	91.90	---	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
212 Public Works Department – Contd.					
Construction of RCC Bridges No. 3/1 on Majgaon-Santipur Road over River Sonai in Nagaon District (NLCPR)	---	---	45.78	---	---
Construction of RCC Bridge No. 3/2, 5/2, 5/4 on Rupsir Ali (NLCPR)	---	---	44.03	---	---
Other New Schemes	---	---	18.36	---	---
Construction of RCC Bridge No.1/2, 4/1 on old A.T. Road, Khowang in Dibrugarh District (NLCPR)	---	---	49.96	---	---
Construction of Road from Rangamati to Kalaigaon between Jonaram Chawaka to Aulachawaka in Darrang District (NLCPR)	---	---	97.01	---	---
Construction of RCC Bridge No. 21/1 over River Dibru on Doomdooma Dighal Tarang Natun Gaon Road with approaches in Tinsukia District (NLCPR)	---	---	4,30.96	---	---
Central Share	---	---	45.26	45.26	(-) 100
Improvement of Bezera Bilokuchi Road	---	---	1,32.20	---	---
Construction of RCC Bridge No. 29/1 (at the Bridge Gap) at Kuhimari Bardowa Road 9 SH-15 including Approaches & Protection in Nagaon District	---	---	24.60	---	---
Central Share	33.02	33.02	81.76	48.74	(-) 32
Construction of RCC Bridge No. 2/1 on Road NH-52 to Kuwaripukhuri via Fakirpara & RCC No.7/1 Nimtoli Kachumari Road including Approaches and Protection Work in Darang District	---	---	2,29.68	---	---
Central Share	---	---	1,13.98	1,13.98	(-) 100
Hojai Stadium	---	---	2,05.00	---	---
Central Share	0.30	0.30	0.30	---	(+) 100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
212 Public Works Department – Contd.					
Construction of RCC Bridge No.2/1 over River Belsiri on Dhekipelua to Belsiri T.E. connecting NH-52 in Sonitpur District (NLCPR)	---	---	2,90.82	---	---
Construction of RCC Bridge 1/1 over River Barak at Sadarghat, Silchar-Kumbhirgram Road (NLCPR)	---	---	28,39.83	---	---
Central Share	10,18.72	10,18.72	21,78.83	11,60.11	(-) 12
Construction of Rangia Dhamdhama Road including RCC Bridge No. 18/1,18/2, 19/2,20/1 & 20/3 in Nalbari District	---	---	1,86.70	---	---
Construction of Road from Rongjuli IB to Kherkuta via Bechimari Road with RCC Bridges No. 1/1,1/3 & 5/3 under Goalpara Rural Road Division (NLCPR)	---	---	2,53.63	---	---
Widening & Strengthening of Lahowal-Bordubi Tinsukia Raod (L.B.T. Road) in Tinsukia District (NLCPR)	---	---	7,18.50	---	---
Central Share	---	---	1,47.14	1,47.14	(-) 100
Improvement of Naginimora Jajoli Road from Ch. 8.346 K.M. to Ch. 13.650 K.M. including Conversion of SPT Bridge No.14/1 to RCC Bridge in Tinsukia District (NLCPR)	---	---	1,46.21	---	---
Improvement of Kharupetia-Udalguri Road from Ch.--- K.M. to 15.00 K.M. (EW,GSB,BM & SDBC, Pavement length=15 K.M. Carraige way width 5.50 M) including RCC Drains in the Bazar Portion in Darang District (NLCPR)	---	---	17,81.55	---	---
Central Share	---	---	1,66.16	1,66.16	(-) 100
Improvement of Singimari-Sualkuchi Road including Cross Drainage Works & Road Side Drains in Kamrup District (NLCPR)	---	---	9,87.18	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Expenditure during 2019-2020		Expenditure to end of 2019-2020	Expenditure during 2018-2019	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
212 Public Works Department – Contd.					
Construction of Bridge over Bridges No.6/2,7/3,8/1,8/2,10/1 & 11/1 of River Kaloo on A.P.S. Road under Dhubri Rural Road Division	---	---	2,50.00	---	---
Construction of Road Kanuri to Binnachora (Satgaharipara) via Nalla including Protection Works and 4 RCC Bridges in Dhubri District	---	---	18,40.55	---	---
Central Share	5,56.12	5,56.12	5,56.12	---	(+) 100
Construction and Widening of Road from Khowang Chariali to Chenimari in Dibrugarh District	---	---	3,07.29	---	---
Construction RCC Bridge No.1/1 including Approach & Protection Road over Jatinga Borkhola on Mohasadak to Borkhola Road	---	---	4,19.99	---	---
Construction/ Improvement of Namati to Sukani Road in Dibrugarh District	---	---	2,02.41	---	---
Central Share	24.84	24.84	24.84	---	(+) 100
Construction of Alternative Road to Kamkhya Temple at Guwahati from Pandu (Ph-I Restricted to hill Cutting & Retaining Wall) in Kamrup District					
Central Share	2,25.29	2,25.29	4,02.07	1,76.78	(+) 27
Construction of Road from 52 K.M. of NH-154 Katlichera Grant of Hailakandi to Veterbond Dullavchera NEC Road of District Karimganj	---	---	6,28.37	---	---
RCC Bridge No.1/1 over Longai at Balipara					
Central Share	---	---	2,90.98	2,90.98	(-) 100
Construction of Road from Udarbond to Banaskandi under Silchar Rural Road Division under NLCPR Fund for 2011-12	---	---	2,07.05	---	---
Central Share	---	---	44.57	44.57	(-) 100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
212 Public Works Department – Contd.					
Construction of RCC Bridge No. 6/1 over River Kathalkhal at Ratanpur Ferryghat on Hailakandi-Ratanpur Road	---	---	11,37.80	---	---
Central Share	---	---	74.53	74.53	(-) 100
Srimanta Sankardeva Bhawan & Research Centre at Rup Nagar, Guwahati	---	---	3,85.69	---	---
Central Share	35.00	35.00	1,73.00	1,38.00	(-) 75
Construction of Moran Sports Complex at Moran	---	---	2,19.16	---	---
Central Share	12.25	12.25	1,00.57	88.33	(-) 86
Construction of Khetri-Dharampur to Hoja-Nalbari Road at Marowa via Piplibari Kakaya, Jagram, Goalpara, Bamundi & Kalakuchi in Nalbari District	---	---	6,50.55	---	---
Construction of RCC Bridge No. 5/1 over Manas connecting Goalpara and Numberpara Village on Road from Tulungia at NH-31 to Manikpur at NH-31 via Borghola Kirttanpara & Chakla in Bongaigaon District	---	---	12,91.52	---	---
Improvement of Morigaon Pachaita Damal Dharamtol Road including Construction of RCC Bridge No. 5/1 over River Kolong	---	---	1,87.80	---	---
Improvement of Banglagarh Jaberikuchi Road including Cross Drainage Works in Darrang District	---	---	10,98.27	---	---
Central Share	65.63	65.63	65.63	---	(+) 100
Construction of Road from Ramhari to Bherbheri via Chamuakhat (Ch. 8.00 K.M. to 11.50 K.M.) including Cross Drainage Works in Darng District	---	---	1,68.36	---	---
Improvement of Mridangpura Road under NLCPR in Sibsagar District	---	---	2,38.93	---	---
Sessa T.E. to Timona Road in Dibrugarh District	---	---	70.79	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
212 Public Works Department – Contd.					
Construction of Maijan Thakurbari Road to Mukalbari Road in Dibrugarh District	---	---	1,06.43	---	---
Construction of RCC Bridge No.13/1,13/2,20/2 on Mahbandha Road in Jorhat District	---	---	1,16.58	---	---
Central Share	---	---	65.81	65.81	(-) 100
Improvement of Road from 1st K.M. of Demow-Dehing Road to Dhaoma Pukhuri (Length = 10.125 K.M.) with RCC Bridge (Length = 18.75 K.M.) under Demow Rural Road Sub-Division	---	---	1,80.09	---	---
Scheme under Non-lapsable Central Pool of Resource (NLCPR)	---	---	1,75,29.00	---	---
Construction of Digheeripar Bordoulguri Borachuba Road from Ch--- K.M. to Ch 4.12 K.M. & Ch 4.56 K.M. to Ch 10.00 K.M. including Cross Drainage Works in Darang District	---	---	---	---	---
Central Share	3,90.00	3,90.00	3,90.00	---	(+) 100
Karmachari Bhawan at Panjabari, Guwahati	---	---	---	---	---
Central Share	1,34.52	1,34.52	2,02.19	67.67	(+) 99
Widening & Improvement of Borbora Mihirgaon Chapakhowa Road including Conversion of SPT Bridge No.7/1 in Tinsukia District	---	---	3,53.04	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure		Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
212 Public Works Department – Concl'd.					
Construction of RCC Bridge No. 9/1 on Mancotta-Khamtighat Road along with Approaches & Protection Work & Strengthening of Damage Road Pavement from Chainage 8308 M to Chainage 32825 M via Saraighat Bridge upto Bamunbari Tiniali connecting Moran-Nahakatia Road (SH-27) in Dibrugarh District (NLCPR)	---	---	3,72.45	---	---
Central Share	4,93.94	4,93.94	6,10.81	1,16.87	(+ 323)
Total - 212 Public Works Department	2,09,90.10	2,09,90.10	22,09,78.23	2,17,74.07	(-) 4
213 Sports & Youth Welfare Department					
Other Infrastructure Development Scheme	---	---	22,00.00	---	---
Support for Adventure in Mountaineering Activities including Infrastructure Development	---	---	1,06.30	---	---
Construction of Sports Hostel at Sarihajan under Bokajan Sub Division, Karbi Anglong	---	---	5.95	---	---
Provision for State Share of NEC Project					
State Share	---	---	25.91	25.91	(-) 100
Development of Sports Complex at Diphu	---	---	3,21.80	---	---
Development of Jorhat Stadium at Jorhat	---	---	1,83.96	---	---
Central Share	---	---	41.93	41.93	(-) 100
Construction of Indoor Stadium at Silchar (MP)	---	---	3,45.71	---	---
District Sports Stadium at Jhagrapar, Dhubri (MP)	---	---	32.91	---	---
RCC Gallery of Hailakandi Sports Stadium (MP)	---	---	1,96.82	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2019-2020	Expenditure during 2018-2019	Per Cent of	
					Increase(+)/ Decrease(-) during the year	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(c) Capital Account of Special Areas Programme – Contd.						
4552 Capital Outlay on North Eastern Areas – Contd.						
213 Sports & Youth Welfare Department – Concl'd.						
Construction of Chandi Barua Stadium Complex	---	---	89.67	---	---	
Central Share	---	---	25.73	25.73	(-) 100	
Construction of Titlagarh Sports Complex, Sonari, Sibsagar	---	---	15.00	---	---	
Central Share	16.48	16.48	16.48	---	(+) 100	
Construction of Mini Stadium at Bihaguri, Sonitpur	---	---	2,85.79	---	---	
Central Share	77.09	77.09	1,02.75	25.66	(+) 200	
Development of Composite Stadium at Silchar DSA Ground	---	---	2,29.89	---	---	
Construction of Multidisciplinary Sports complex at Khanikar, Dibrugarh						
Central Share	15,30.03	15,30.03	15,30.03	---	(+) 100	
Total - 213 Sports & Youth Welfare Department	16,23.60	16,23.60	57,56.63	1,19.23	(+) 1,262	
214 Agriculture Department						
Other Expenditure						
Installation of One Lakh Shallow Tubewells	---	---	15,47.00	---	---	
Provision for State Share of NEC Project						
State Share	11.11	11.11	11.11	---	(+) 100	
Comprehensive Development Plan for College of Fisheries for Augmenting Human Resources 2008	---	---	3,08.76	---	---	
Cold Storage with Allied Marketing Facilities at Jorhat	---	---	2,94.58	---	---	

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2019-2020	Expenditure during 2018-2019	Per Cent of Increase(+)/ Decrease(-) during the year	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(c) Capital Account of Special Areas Programme – Contd.						
4552 Capital Outlay on North Eastern Areas – Contd.						
214 Agriculture Department – Concl'd.						
Development of Fruits & Vegetables Wholesale Market at Pamohi (Garchuk), Kamrup, Phase-III	---	---	1,00.00	---	---	---
Central Share	2,83.48	2,83.48	2,83.48	---	(+)	100
Total - 214 Agriculture Department	2,94.59	2,94.59	25,44.93	---	(+)	100
215 Fishery Department						
Beel Development for Sustainable Livelihood	---	---	22.87	---	---	---
216 Power Department						
Other Expenditure						
Tinsukia Sub-Station 2x50 MVA, 220/132 KV	---	---	3,35.19	---	---	---
Augmentation of Existing 1x63 & 1x50 MVA, 220/132 KV Tran by 2x100 MVA, 220/132 KV Tran at Sarusajai	---	---	30,06.00	---	---	---
Installation of 2x31.5 MVA 132/33 KV Transformer at Sarusajai Sub-Station	---	---	5,30.00	---	---	---
2x50 MVA, 220/132 KV Balipara(Tez.) S/S & 132 KV LILO Line at Balipara	---	---	34.48	---	---	---
Augmentation of 220/132 KV 2x50 MVA Sub-Station to 2x100 Sub-Station at Mariani	---	---	2,00.00	---	---	---
Rural Electrification (Prime Minister's Package)	---	---	60.00	---	---	---
Systems Improvement in Power Sector Transmission & Distribution	---	---	68.00	---	---	---
Augmentation of Existing 1X63 & 1X50 MVA, 220/132 KV Transf. by X100 MVA, 220/132 KV Transf. at SSS	---	---	7,27.89	---	---	---
Installation of 2X31.5 MVA, 132/33 MV Transformers at Surusajai Sub-Station	---	---	40.12	---	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure		Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
216Power Department – Contd.					
Renovation of 220 KV BTPS Agia-Sarusajai Line (Circuit I & Circuit II)	---	---	10,50.00	---	---
Augmentation of Transformer Capacity of 132/33 KV Panchgram Sub Station from 2x16 MVA to 2x25 MVA	---	---	3,96.00	---	---
Construction of New 33/11 KV 2x5 MVA S/S at Thirubari with 45 K.M. 11KV Lines and 55 K.M. 33KV Lines from Dhiligaon to Thirubari	---	---	3,20.65	---	---
Provision for State Share of NEC Project					
State Share	---	---	1,58.15	1,58.15	(-) 100
Construction of 132 KV S/C BTPS-Kokrajhar Line on D/C Tower & 132 KV S/C Gouripur Line on D/C Tower with 132/33 KV 2x25 MVA Kokrajhar Sub-Station	---	---	38,21.96	---	---
New Sub-transmission & Distribution Scheme (29 Nos.)	---	---	15,71.40	---	---
Construction of 220/132KV, 1x50 & 1x25 MVA and 132/33 KV MVA Agia Sub-station	---	---	72.20	---	---
Construction of 220/132 KV, 2X50 MVA and 220/33 KV, 2X40 MVA Azara Sub-Station with 220 KV LILO Line at Azara from one Circuit of 220 KV D/C Agia-Sarusajai line alongwith Construction of 132 KV S/C Line to Boko with Terminal Bay at 132/33 KV Boko Sub-Station	---	---	26,07.89	---	---
Assistence for Implementation of Small Hydro Electric Project	---	---	6,90.00	---	---
60 KM 132 KV Transmission Line from Mariani to Nazira along 132/33 KV 2x25 MVA S.S	---	---	20,31.89	---	---
Other New Schemes	---	---	10.00	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure		Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
216 Power Department – Contd.					
Construction of 132/33 KV, 1.16 MVA Plus 1.25 MVA Umrangshu Sub-Station, NEC District, Assam	---	---	10,87.00	---	---
Central Share	---	---	1,22.60	1,22.60	(-) 100
Amring Sub Hydro Project (SHP)	---	---	39.07	---	---
Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project					
State Share	---	---	63.08	63.08	(-) 100
Augmentation of Transformer Capacity of 220x132KV BTPS Sub-Station from 1x160 MVA+1x80 MVA to 2x160 MVA	---	---	4,80.00	---	---
Central Share	1,30.20	1,30.20	1,30.20	---	(+) 100
Augmentation of Transformer Capacity of 132/33 Biswanath Chariali (Pavoi) Sub-Station from 2x16 MVA to 2x40 MVA	---	---	5,10.00	---	---
Central Share	1,02.48	1,02.48	1,02.48	---	(+) 100
Construction of 33/11 KV, 2x5 MVA Sub-Station along with Associated 33 KV, 11 KV & LT Feeders at Bishnupur Panch Ali under Dhemaji Electrical Division, APDCL Dhemaji	---	---	3,70.00	---	---
Central Share	1,59.04	1,59.04	5,12.74	3,53.70	(-) 55
Total - 216 Power Department	3,91.72	3,91.72	2,11,48.99	6,97.53	(-) 44

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure		Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
218 Industries & Commerce Department					
Provision for State Share of NEC Project					
State Share	26.55	26.55	46.54	19.99	(+) 33
Construction of Approach Road leading to Industrial Growth Centre at Balipara from NH-52	---	---	2,41.73	---	---
Power Line to Balipara Growth Centre	---	---	6,26.61	---	---
Common Facility Centre for Gold & Assamese Traditional Jewellery					
Central Share	2,38.98	2,38.98	4,18.88	1,79.90	(+) 33
Total - 218 Industries & Commerce Department	2,65.53	2,65.53	13,33.76	1,99.89	(+) 33
219 Education Department					
Other Expenditure					
Creation of New Infrastructure at Cotton College	---	---	27.99	---	---
Provision for State Share of NEC Project					
State Share	46.95	46.95	56.33	9.38	(+) 401
Construction of Building for Department of Geology, Cotton University, Assam					
Central Share	1,92.00	1,92.00	1,92.00	---	(+) 100
Assam Engineering College (Girls Hostel) Jalukbari, Guwahati.	---	---	49.36	---	---
Construction of Academic cum Administrative Building of K.K.Handique Sanskrit College, Guwahati	---	---	1,33.86	---	---
Infrastructure Development of Engineering College	---	---	20.18	---	---
Modernisation and Infrastructure Development of Assam Textile Institute	---	---	2,00.00	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2019-2020	Expenditure during 2018-2019	Per Cent of Increase(+)/ Decrease(-) during the year	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(c) Capital Account of Special Areas Programme – Contd.						
4552 Capital Outlay on North Eastern Areas – Contd.						
219 Education Department – Contd.						
Assam Institute of Management	---	---	2,49.90	---	---	
Central Share	1,06.91	1,06.91	1,06.91	---	(+)	100
Infrastructural Facilities at Kharupetia College-Construction of Building for Classrooms, Computer Laboratory with A.C. Hostels for Trainees, Electricity Facilities, Water Supply & Sanitary Facilities Installation (MP)	---	---	55.33	---	---	
Science College at Bandardowa	---	---	1,00,53.67	---	---	
Diphu Government College Boys Hostel	---	---	1,26.70	---	---	
Infrastructure Development of Assam SLET Commission	---	---	1,01.71	---	---	
Central Share	---	---	16.33	16.33	(-)	100
Construction of RCC Building for Seminar Hall, Computer Centre & Facilities for Car Parking at Darang College, Tezpur	---	---	1,22.24	---	---	
Infrastructure Development of Bagmibar Nilamani Phukan Higher Secondary School	---	---	79.81	---	---	
Central Share	---	---	9.26	9.26	(-)	100
Infrastructure Development of Victoria Girls Higher Secondary School	---	---	78.41	---	---	
A.R.T. High School at Margherita	---	---	40.00	---	---	
Central Share	31.94	31.94	31.94	---	(+)	100
Construction of Chandra Nath Sharma H.S. School, Bihaguri	---	---	1,43.79	---	---	
Central Share	---	---	85.45	85.45	(-)	100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas- Contd.					
219 Education Department – Concltd.					
Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project					
State Share	11.80	11.80	11.80	---	(+) 100
Construction of Auditorium Hall at Chamata Higher Secondary School, Nalbari	---	---	1,47.60	---	---
Central Share	---	---	36.61	36.61	(-) 100
Construction/ Re-Modeling of RCC Building including Development of Library, Vocational Centre etc. of Madhavadeva Higher Secondary School at Tulsimukh, Nagaon	---	---	30.98	---	---
Central Share	13.41	13.41	97.43	84.02	(-) 84
Total - 219 Education Department	4,03.01	4,03.01	1,23,05.59	2,41.05	(+) 67
220 Transport Department					
Construction of Yatrivas, Paltanbazar	---	---	9,94.21	---	---
Inter State Bus Terminus at Guwahati	---	---	21,92.21	---	---
Interstate Bus Terminus at Silchar	---	---	11,80.34	---	---
Interstate Truck Terminus at Guwahati	---	---	9,25.97	---	---
Multi-level Parking in Different Parts of the Guwahati City (Paltan Bazar)	---	---	5,93.00	---	---
Inter-State Truck Terminus, Silchar	---	---	5.50	---	---
Inter State Bus Terminus at Jorhat	---	---	4,40.00	---	---
Construction of River Terminal at Badarpur	---	---	2,95.77	---	---
Total - 220 Transport Department	---	---	66,27.00	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2019-2020	Expenditure during 2018-2019	Per Cent of Increase(+)/ Decrease(-) during the year	
					(In lakh of ₹)	
<i>(Figures in italics represent charged expenditure)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(c) Capital Account of Special Areas Programme – Contd.						
4552 Capital Outlay on North Eastern Areas – Contd.						
221 Flood Control Department						
Other Expenditure						
Flood Control Management Schemes/Different Locations of Brahmaputra & Barak Valley (25 Nos.)	---	---	50,81.65	---	---	---
Flood Control Schemes in Brahmaputra & Barak Valley	---	---	60.01	---	---	---
Total - 221 Flood Control Department	---	---	51,41.66	---	---	---
222 Irrigation Department						
Other Expenditure						
Minor Irrigation Schemes	---	---	16,91.40	---	---	---
Amreng Minor Irrigation Scheme in Kabri Anglong	---	---	3,07.15	---	---	---
Irrigation Scheme in N.C. Hills Washillinghadi ELIS	---	---	69.50	---	---	---
Minor Irrigation Scheme in Karbi Anglong	---	---	13,65.40	---	---	---
Amreng Minor Irrigation Scheme in Karbi Anglong	---	---	13,21.01	---	---	---
Burinagar Lift Irrigation Scheme (Nalbari Division)	---	---	73.47	---	---	---
Provision for State Share of NEC Project						
State Share	5.67	5.67	5.67	---	(+)	100
Longparpam MIS Scheme in Karbi Anglong	---	---	7,81.34	---	---	---
Dhankhunda Flow Irrigation Scheme, Kamrup	---	---	3,82.06	---	---	---
Borjan Irrigation Scheme	---	---	35,64.17	---	---	---
Remodeling of Lift Irrigation Scheme over River Buridihing in Sassoni Mauza in Dibrugarh District	---	---	2,68.39	---	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
222 Irrigation Department – Concl'd.					
Lift Irrigation Scheme from River Buridihing in Tengakhat Kherimia Mauza in Dibrugarh District	---	---	1,67.99	---	---
Construction of Belsiri Irrigation Scheme (Belsiri LIS)	---	---	1,80.81	---	---
Construction of Dakhindol Lift Irrigation Scheme at Sonitpur and Joisiddhi (Dakhindol LIS)	---	---	1,36.07	---	---
Various Irrigation Scheme	---	---	90.00	---	---
Implementation of Jiri and Dzuza Medium Irrigation Project	---	---	0.42	---	---
Other New Schemes	---	---	12,43.45	---	---
Belsiri Lift Irrigation Scheme	---	---	5.42	---	---
Ram Enghee Flow Irrigation Scheme	---	---	1,78.00	---	---
Construction of Gilabwr Flow Irrigation Scheme	---	---	2,76.20	---	---
Tengkhali Borhola Pathar Irrigation Scheme	---	---	1,51.99	---	---
Central Share	---	---	1.70	1.70	(-) 100
DTW Irrigation Scheme at 30 Points under Borsola Development Block	---	---	6,51.04	---	---
Central Share	---	---	6,43.89	6,43.89	(-) 100
Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	---	---	---	---	---
State Share	82.96	82.96	1,58.87	75.91	(+) 9
Total - 222 Irrigation Department	88.63	88.63	1,37,15.41	7,21.50	(-) 88

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
223 Tourism Department					
Tea Museum at Dibrugarh	---	---	1,13.19	---	---
Central Share	24.43	24.43	1,24.43	1,00.00	(-) 76
Total - 223 Tourism Department	24.43	24.43	2,37.62	1,00.00	(-) 76
224 Health Department					
Other Expenditure					
Improvement for One Operation Theatre in Sankardeva Netralaya	---	---	4,60.36	---	---
Development of Assam Medical College & Hospital (HOPE)	---	---	15,97.39	---	---
Construction of Two Storied Building of SJN Homeopathic Medical College at Panjabari, Guwahati.	---	---	2,34.44	---	---
Construction of 100 bedded Hospital at Kajalgaon, Kokrajhar in BTC Area	---	---	7,90.30	---	---
Construction/Conversion of Haflong Civil Hospital(100 bed to 200 bed Incl. renovation of Staff Qts)	---	---	18,93.42	18,93.42	(-) 100
Construction of 100 bedded Civil Hospital at Udalguri	---	---	84.00	---	---
Total - 224 Health Department	---	---	50,59.91	18,93.42	(-) 100
225 Cultural Affairs Department					
1250 Capacity Auditorium & Convention Centre at Guwahati (Sankardev Kalakshetra)	---	---	6,11.82	---	---
Construction of New Infrastructure of Government College of Arts & Crafts	---	---	26.05	---	---
Mahapurush Sri Sri Madhavadeva Kalakshetra at Dhekia Howa in Jorhat District	---	---	80.87	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2019-2020	Expenditure during 2018-2019	Per Cent of Increase(+)/ Decrease(-) during the year	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(c) Capital Account of Special Areas Programme – Contd.						
4552 Capital Outlay on North Eastern Areas – Contd.						
225 Cultural Affairs Department – Contd.						
Socio-Literary Cultural Complex of Bodo Sahitya Sabha at Bathoupuri Gorchuk, Guwahati Provision for State Share of NEC Project	---	---	5,93.63	---	---	---
State Share	17.08	17.08	41.52	24.44	---	(-) 30
Development & Upgradation of Jyoti Chitrabon Film & Television Institute	---	---	7,36.78	---	---	---
Central Share	4,96.59	4,96.59	4,96.59	---	---	(+ 100
Construction of Sankar-Madhab Cultural Complex at Leteku Pukhuri, Bhogpur Chariali, Lakhimpur, Assam (MP)	---	---	1,26.45	---	---	---
Construction of Cultural Centre Complex at Dotoma (MP)	---	---	55.25	---	---	---
Bodoland-India Indigenous Tribal Art and Cultural Complex-cum-Film Studio at Kathalguri Part II, Kokrajhar (MP)	---	---	2,10.66	---	---	---
Central Share	---	---	69.76	69.76	---	(-) 100
Preservation of Cultural Heritage of Majuli Natun Kamalabari Satra (Phase I)	---	---	2,18.45	---	---	---
Central Share	1,13.65	1,13.65	1,13.65	---	---	(+ 100
Establishment of Deori Tribal Cultural Complex, Narayanpur, Lakhimpur	---	---	2,19.99	---	---	---
Central Share	1,16.86	1,16.86	1,16.86	---	---	(+ 100
Tai Education & Cultural Centre at Niz Kadamani, Dibrugarh	---	---	1,20.00	---	---	---
Central Share	1,20.00	1,20.00	1,20.00	---	---	(+ 100
Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	---	---	56.61	56.61	---	(-) 100
State Share	---	---	56.61	56.61	---	(-) 100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2019-2020	Expenditure during 2018-2019	Per Cent of Increase(+)/ Decrease(-) during the year	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(c) Capital Account of Special Areas Programme – Contd.						
4552 Capital Outlay on North Eastern Areas – Contd.						
225 Cultural Affairs Department – Concl'd.						
Total - 225 Cultural Affairs Department	8,64.18	8,64.18	40,14.94	1,50.81	(+) 473	
226 W.P.T & B.C. Department	---	---	78,25.94	---	---	
Other Expenditure						
Gauhati University Campus at Kokrajhar	---	---	2,50.00	---	---	
College of Nursing at Kokrajhar	---	---	5,17.79	---	---	
Central Share	2,92.41	2,92.41	5,09.64	2,17.23	(+) 35	
Khowa Flow Irrigation Scheme in Kokrajhar	---	---	52,30.77	---	---	
Provision for State Share of NEC Project						
State Share	5.62	5.62	13.69	8.07	(-) 30	
North Eastern Special Infrastructure Development Scheme (NESIDS)						
Construction of Road from Domgaon to Bengtol Gate via Choto Nilibari including Protection work from Rive Aie (Financial Assistance for Construction of totally Damaged/ totally Washed away Infrastructure during Flood in 2017)	6,01.20	6,01.20	6,01.20	---	(+) 100	
Construction of RCC Bridge Over River Aie at Aie Powali including Approach & Protection work in Chirang District	37,08.96	37,08.96	37,08.96	---	(+) 100	
Improvement of Kadamtal-Nikashi Road from Kuchigarh to Bhalukdonga	---	---	20.80	---	---	
Construction of RCC Bridge No. 8/1 over River Saralbhangha on Dotoma Balajan Road	---	---	6,15.55	---	---	
Construction of Proposed Stadium in Musalpur at Baska District	---	---	7,97.75	---	---	

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
226 W.P.T & B.C. Department – Contd.					
Additional Package for Bodoland Territorial Autonomous Council Development (BTAD)	---	---	95,09.04	25,02.50	(-) 100
Central Share	47.74	47.74	5,14.73	4,66.99	(-) 90
Construction of Saviour Orphan Children Home at Gossaigaon, Kokrajhar	---	---	74.20	---	---
Central Share	---	---	35.00	35.00	(-) 100
Gauhati University Campus Project at Kokrajhar	---	---	2,11.50	---	---
Drinking Water Supply Scheme at Gossaigaon	---	---	1,57.15	---	---
Special Area Game Centre at Kathathalguri, Kokrajhar	---	---	2,60.00	---	---
Construction of Mini Stadium at Chapaguri, Bongaigaon	---	---	61,68.87	---	---
Project and Schemes for BTAD as per Memorandum of Settlement (BTC Package)	---	---	4,27,68.45	14,91.13	(-) 100
Central Share	---	---	2,87.41	2,87.41	(-) 100
Project taken by BRO (Roads & Bridges)	---	---	5,81.72	---	---
Construction of Road from Gopalpur (Kekerikuchi) to Niz-Kaubaha (13.50 L.M. length) including Construction of RCC Bridge No. 5/1 (15.00 K.M.) under PWD, Musalpur (R&B) Division	---	---	9,46.13	---	---
Pilot Project for Development of Horticulture and Floriculture in BTC Area	---	---	1,20.00	---	---
Improvement of Mahilapara-Dongapara PWD Road in Udalguri District	---	---	4,94.23	---	---
Improvement of Tangla-Kachuabil Road	---	---	5,77.22	---	---
Construction of Road MT & BT from UT Road at Dimakuchi Don Bosco School to Badlapara via Kalikhola Road in Udalguri District	---	---	71.84	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
226 W.P.T & B.C. Department – Contd.					
Upgradation of Road from NH-31(c) via Serfanguri Nepalpar Athiabari Ebargaon Thaigiri and No. 2 Harika to Kapuragaon	---	---	2,50.00	---	---
Central Share	---	---	2,70.77	2,70.77	(-) 100
Construction of SPT Bridge No.10/1,12/3,14/2 & 16/1 into RCC Bridges on Meted Kokrajar, Bahalpur Road	---	---	2,78.31	---	---
Upgradation of NT Road through Ramfal Bil Bazar to Old Wether Road with Conversion of Bridge into RCC Bridge (International Border Area)	---	---	3,31.72	1,68.60	(-) 100
Flow Irrigatioin Scheme from River Kulsik at Palashgarh under Tangia Irrigation Division	---	---	9,81.28	---	---
Tamulpur Piped Water Supply Scheme	---	---	51.98	---	---
Improvement of Chintagaon Baitamari Road	---	---	3,21.72	---	---
Construction of Flyover at Intersection of Pramathesh Baruah Road and N.F. Railway Track at Bijni Town	---	---	13,48.45	---	---
Construction of Road from Rongaichara Bazar to Bhola Bazar	---	---	56.84	---	---
Central Share	1,24.01	1,24.01	1,24.01	---	(+) 100
Conversion of Washed out SPT Bridge No. 2/1 River Hell into RCC Bridge on Shialmai Moinaguri Road in Kokrajhar District	---	---	9,57.86	---	---
Improvement of Road from Khairabari to Jamuguri under NLCPR	---	---	5,53.17	---	---
Improvement of Road from Budura to Parbahuchuba Dimakuchi PWD Road at Batabari via Khasiachuba, Barangabari NLCPR for 2010-2011	---	---	3,60.18	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure		Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
226 W.P.T & B.C. Department – Contd.					
Improvement/ Upgradation of Mangaldoi Bhutiachang Samrang Road from CH.47722 M to CH.48292 M and from CH.50000 M to CH.62500 M including Cross Drainage Works	---	---	4,61.48	1,70.17	(-) 100
Central Share	---	---	76.90	76.90	(-) 100
Construction of Road from Bijni Subhaijhar Road at Village Nayapara No.2 to Kathalguri via Sanyasiguri including Construction of RCC Bridge No.1/2 over River Chara in Chirang District	---	---	39.59	---	---
Central Share	---	---	2,84.80	2,84.80	(-) 100
Rajendrapur Flow Irrigation Scheme	---	---	9,24.95	---	---
Construction of Road from Subhaijhar to Uttar Ballamguri via Kumarshali at Bijni	---	---	4,50.00	---	---
Central Share	7,74.82	7,74.82	8,40.82	66.00	(+) 1,074
Construction of RCC Bridge No.15/2 over River Burhisuti on Patdadaha Panbari Road	---	---	6,12.57	3,24.90	(-) 100
Metalling & B.T. of Road from Jaipur NH-31 C to Amguri J.D. Road (Dumbruguri to Amguri) including Construction of RCC Bridges & Culverts	---	---	5,28.17	---	---
Central Share	2,61.80	2,61.80	2,61.80	---	(+) 100
Improvement of Sujit Narzary Road from Tihu Chowk to Barimakha via Belguri Pathar	---	---	11,28.85	---	---
Construction of RCC Bridge No.9/8 over Laska on Dauluguri Dotma Road	---	---	1,26.00	---	---
Pineapple Cultivation at Athiabari, Kokrajhar, Assam	---	---	26.90	---	---
Construction of Fish Farm at Bherbari, Part-I	---	---	1,30.00	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
226 W.P.T & B.C. Department – Concltd.					
Improvement of Road from Barama-Dhamdharma-Tamalpur under NLCPR	---	---	3,04.76	---	---
Construction of Road from Boro Bazar to Gumergaon via Chowdhurypara in Chirang District	---	---	12,01.16	---	---
Construction of Road from Paoriputa to Natun Panbari with Black Topping and Construction of RCC Bridge over River Pasnai in Udalguri Rural Road Division Length=2.30 K.M.	---	---	2,76.20	---	---
Raising & strengthening of existing Embankment with A/E Measure on L/B of River Saralbanga Patgaon to Khalsai	---	---	7,22.99	---	---
Construction of Market Shed at Shalbari, Musalpur,	---	---	67.52	---	---
Prime Minister's N.E.S. Package	---	---	11,00.00	---	---
State Share	1,14.69	1,14.69	15,31.48	14,16.79	(-) 91
Improvement of Udalguri Sapekhaiti-Bhakatpara Road under Udalguri Rural Road Division	---	---	11,17.09	---	---
Augmentation of Rubber Plantation & Production for Economic Development of Educated Unemployed Indegenous Tribal Communities in BTAD Area, Chirang District (BTC)					
Central Share	34.84	34.84	34.84	---	(+) 100
Total - 226 W.P.T & B.C. Department	59,66.09	59,66.09	10,10,04.74	77,87.26	(-) 23

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2019-2020	Expenditure during 2018-2019	Per Cent of Increase(+)/ Decrease(-) during the year	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(c) Capital Account of Special Areas Programme – Contd.						
4552 Capital Outlay on North Eastern Areas – Contd.						
227 Guwahati Development Department						
Other Expenditure						
Construction of Multistoreyed Secretariat Buildings at Dispur	---	---	23,17.32	---	---	---
Solid Waste Management Project in Guwahati City	---	---	2.75	---	---	---
Multilevel Car Parking in Different Parts of the Guwahati City	---	---	8,11.21	---	---	---
Central Share	57.50	57.50	57.50	---	(+)	100
Integrated Infrastructure Development of Guwahati Waterfront (Sukleswar to Bharalumukh)	---	---	38,91.33	---	---	---
Total - 227 Guwahati Development Department	57.50	57.50	70,80.11	---	(+)	100
229 Judicial Department						
Infrastructure Development of North-Eastern Judicial Officers Training Institute, Guwahati	---	---	85.80	---	---	---
230 Labour & Employment Department						
Other Expenditure						
Labour & Employment for ITIs for other Programme (Prime Minister's Package)	---	---	20,80.60	---	---	---
Construction of New I.T.I.s & Strengthening/ Renovation of Existing I.T.I.s	---	---	4,79.29	---	---	---
Labour & Employment for ITIs for continuing Programme (Prime Minister's Package)	---	---	5,49.53	---	---	---
Prime Minister's N.E.S. Package	---	---	4,64.80	---	---	---
Labour & Employment for ITIs for other Programme	---	---	1.12	---	---	---
Construction of Regional Boiler Testing Laboratory	---	---	2,16.90	---	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2019-2020	Expenditure during 2018-2019	Per Cent of Increase(+)/ Decrease(-) during the year	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(c) Capital Account of Special Areas Programme – Contd.						
4552 Capital Outlay on North Eastern Areas – Contd.						
230 Labour & Employment Department – Concl'd.						
Total - 230 Labour & Employment Department	---	---	37,92.24	---	---	
231 Water Resource Department						
Other Expenditure						
Strength of Anti-erosion at Arimarasati to Brahmaputra Dyke from Jamugiri to Kharai Out-fall	---	---	1,13.98	---	---	
Protection of Harinagar Pt.-III Area cum Dyke along R/B of River Sur. from H/nagar B.O.P. to N/pur	---	---	35.48	---	---	
Provision for State Share of NEC Project						
State Share	32.34	32.34	41.44	9.10	(+)	255
Anti-Erosion Measures to Protect Ranipur & its Adjoining Areas from Erosion of River Pekua	---	---	2,09.05	---	---	
Protection of Raimona Village and its Adjoining Areas from Erosion of River Jonali	---	---	1,20.00	---	---	
Protection of Guwahati Town from erosion of Brahmaputra from Kachari Bazar to D.C Court	---	---	88.13	---	---	
Strengthening of Kahai Spur to Protect Dibrugarh Town from Erosion of Brahmaputra	---	---	6.02	---	---	
Raising & Strengthening of Brahmaputra Dyke from Dizmur to Sonarigaon from 14th to 23.15th K.M. (Ph-I & II Amulgamated) including Closing of Amguri & Arnwy Nalla	---	---	20,29.14	---	---	

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Expenditure during 2019-2020		Expenditure to end of 2019-2020	Expenditure during 2018-2019	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
231 Water Resource Department – Concl'd.					
25 nos. of ongoing Flood Control and Management Scheme of Brahmaputra & Barak Valley	---	---	1,34.64	---	---
Protection of Bangaigaon and Bherengaon Village from erosion of River	---	---	2.00	---	---
Protection of Umapur area near Badarpur town from erosion of river Barak on its left bank	---	---	13.11	---	---
Patherkandi Protection Work (Strengthening of Flood Protection & Drainage) Jiadhal River in Dhemaji District, Ph.-I	---	---	4,94.74	---	---
Anti-Erosion Measures at Different Reaches on Banks of River Pomra	---	---	3,98.61	---	---
Central Share	41.09	41.09	1,64.06	---	---
Anti-Erosion Measure to Protect Naharkatia Town from the Erosion of River Buri-Dihing at Jagun Gaon Area	---	---	41.09	---	(+) 100
Anti-Erosion Measure to Protect Dihingpuria Area near Margherita Town from the Erosion of River Buri-Dihing	---	---	73.10	---	---
Controlling of Jiadhal in Dhemaji District	---	---	1,40.39	---	---
Total - 231 Water Resource Department	73.43	73.43	48,48.75	9.10	(+) 707
232 Science Technology & Environment Department					
Other Expenditure					
Centre Plasma Physics (On going)	---	---	1,54.27	---	---
Total - 232 Science Technology & Environment Department	---	---	1,54.27	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure		Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
233 Urban Development Department					
Other Expenditure					
Dhubri Town Water Supply Schemes	---	---	5,54.63	---	---
Greater Silchar Town Water Supply Scheme, Silchar	---	---	9,00.82	---	---
Sibsagar Town Water Supply Scheme	---	---	11,79.43	---	---
Mangaldoi Town Water Supply Scheme	---	---	4,45.06	---	---
Dhubri Town Water Supply Scheme	---	---	46.25	---	---
Bongaigaon Town Water Supply Scheme	---	---	3,38.84	---	---
Central Share	3,68.02	3,68.02	3,68.02	---	(+) 100
Sarupathar Piped Water Supply Scheme	---	---	1,79.53	---	---
Central Share	---	---	1,83.77	1,83.77	(-) 100
Improvement of Drainage System at Dibrugarh Town	---	---	8,57.33	---	---
Construction of Bus Terminus at Barpeta Town	---	---	1,39.27	---	---
Margherita Piped Water Supply Scheme	---	---	2,63.91	---	---
Central Share	---	---	64.82	64.82	(-) 100
Kharupetia Water Supply Scheme	---	---	2,48.24	---	---
Central Share	---	---	4,50.99	4,50.99	(-) 100
Improvement of Municipal Road in Narayanpur Town	---	---	3,92.94	---	---
Provision for State Share of NEC Project					
State Share	45.28	45.28	45.28	---	(+) 100
North Eastern Special Infrastructure Development Scheme (NESIDS)					
Water Supply Project in Tinsukia Town (Phase-III)	10.00	10.00	10.00	---	(+) 100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
233 Urban Development Department – Contd.					
Improvement of Road in Biswanath Chariali Town	---	---	4,14.35	---	---
Central Share	39.00	39.00	39.00	---	(+) 100
Improvement of Roads and Natural Drainage System within Greater Tezpur	---	---	3,48.13	---	---
Road Network Project for Jorhat Master Plan Area	---	---	4,37.65	---	---
Golaghat Town Water Supply Scheme Ph-II (MP)	---	---	4,78.17	---	---
Construction of 4 Nos. of Road including Box Culverts Pucca Drainage in Lakhipur Town	---	---	5,09.58	---	---
Central Share	2,19.18	2,19.18	5,09.18	2,90.00	(-) 24
Multistoried Car Parking cum City hall in Jorhat District	---	---	3,71.06	---	---
Central Share	---	---	1,34.60	1,34.60	(-) 100
Storm Water Drainage for Margherita Town	---	---	2,37.00	---	---
Central Share	---	---	3,00.00	3,00.00	(-) 100
Construction of Road Side Drainage System including Improvement of Town Roads in Nagaon Urban Areas	---	---	6,92.82	---	---
Water Supply Project in Tinsukia Town	---	---	---	---	---
Water Supply Project in Tinsukia Town (Phase-I)	---	---	12,89.65	1,54.65	(-) 100
Water Supply Project in Tinsukia Town (Phase-II)	---	---	12,75.15	4,15.65	(-) 100
Development of Tinsukia Municipal Road	---	---	10,51.67	---	---
Development of Tinsukia Town Road	---	---	1,95.00	---	---
Proposed Town Hall at Dibrugarh	---	---	5,06.65	---	---
Improvement & Development of Road Network at Goalpara Town	---	---	12,41.18	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Expenditure during 2019-2020		Expenditure to end of 2019-2020	Expenditure during 2018-2019	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
233 Urban Development Department – Concltd.					
Improvement/ Development of Roads in Dhemaji Town	---	---	8,16.22	---	---
Improvement of Roads/ By-Lane in Chabua	---	---	6,27.68	---	---
Construction of Regional Multiutility Town Hall & Cultural Centre at Tinsukia	---	---	2,87.28	---	---
Central Share	87.28	87.28	2,87.28	2,00.00	(-) 56
Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project					
State Share	17,64.70	17,64.70	25,41.42	7,76.72	(+) 127
Improvement of Roads of Tinsukia Master Plan Area	---	---	3,61.45	---	---
Total - 233 Urban Development Department	25,33.46	25,33.46	2,16,21.30	29,71.20	(-) 15
234 Public Health Engineering Department					
Provision for State Share of NEC Project					
State Share	23.67	23.67	23.67	---	(+) 100
Stabilisation of Silchar Town Water Supply Scheme	---	---	3,72.51	---	---
Stabilisation of Dispur Water Supply Scheme under Guwahati Division No. II (New)	---	---	6,28.74	---	---
Promotion of an Environmentally Sound Approach for Sustainable Water Management Optimizing Usage of Rain Water Harvesting for Roof Tops in Insts. Health Centre and Community Centre	---	---	1,24.07	---	---
Central Share	---	---	38.10	38.10	(-) 100
Total - 234 Public Health Engineering Department	23.67	23.67	11,87.09	38.10	(-) 38

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure		Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
237 Handloom, Textile & Sericulture Department					
Provision for State Share of NEC Project					
State Share	48.31	48.31	1,55.73	1,07.42	(-) 55
Assam Polyester Co-operative Society for Upgradation/ Replacement Machineries of its Spinning Unit	---	---	1,50.00	---	---
Other New Schemes	---	---	1,90.09	---	---
Setting up of Handloom Trade Centre at Dibrugarh	---	---	49.57	---	---
Central Share	2,86.15	2,86.15	6,72.19	3,86.04	(-) 26
Upgradation of Sericulture Training Centre	---	---	4,76.45	---	---
Central Share	---	---	1,90.46	1,90.46	(-) 100
Total - 237 Handloom, Textile & Sericulture Department	3,34.46	3,34.46	18,84.49	6,83.92	(-) 51
239 Soil Conservation Department					
Amloga-Baraspur Soil Conservation & Water Distribution Project	---	---	3.50	---	---
Udmari Quatala Soil Conservation & Water Distribution Power Project, Darrang	---	---	22.99	---	---
Total - 239 Soil Conservation Department	---	---	26.49	---	---
243 Planning & Development Department					
Other Expenditure					
Cashew Processing Plant at Mancachar	---	---	1,65.05	---	---
Total - 243 Planning & Development Department	---	---	1,65.05	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure		Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
244 Hill Areas Department					
Augmentation of Greater Diphu Water Supply Scheme (NLCPR)	---	---	25.50	---	---
Greater Bokajan Water Supply Scheme (NLCPR)	---	---	43.04	---	---
Kaziranga from Sky, Kohora Assam (Karbi Anglong)	---	---	1,00.00	---	---
Improvement of BBDC Road at 31 K.M.	---	---	5,00.00	---	---
Construction of Road from Hidipi to Lahorijan-Goutam Basti Road	---	---	6,63.23	---	---
Development of Tourism Infrastructure at Bagori Entry Point at Kaziranga National Park, Assam	---	---	40.25	---	---
Rubber Cultivation at Karbi Anglong District	---	---	1,00.00	---	---
Improvement of Lahorijan-Gautam Basti Road (Phase-II, L=50 K.M from CH. 9000.00 M to CH.14500.00 M) in Karbi Anglong	---	---	42.11	---	---
Projects & Scheme for Karbi Anglong Autonomous Territorial Council as per MOS (KAATC Package)	---	---	74,34.08	45,83.83	(-) 100
Project & Scheme for Dima Hasao Autonomous Territorial Council as per MOS (DHATC Package)	---	---	29,13.01	---	---
Conversion of 100 Bedded Civil Hospital to 200 bedded Hospital with Construction of Staff Quarters Building at Halflong	---	---	28,51.79	---	---
Total - 244 Hill Areas Department	---	---	1,47,13.01	45,83.83	(-) 100
245 Social Welfare Department					
Construction of House for Cancer Affected Children by Dipsikha, Guwahati	---	---	2,10.43	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2019-2020

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
246 Miscellaneous Department					
Improvement & Strengthening of Dihangi Thaiwari Halflong Tinali Road in N.C. Hill District	---	---	2,58.10	---	---
247 Co-operation Department					
Assam Polyester Co-operative Society for Upgradation/ Replacement Machineries of its Spinning Unit Located at Tulsibari, Rangia	---	---	1,79.28	---	---
800 Other Expenditure					
Education Department					
Creation of New Infrastructure at Cotton College	---	---	69.53	---	---
Irrigation Department					
Minor Irrigation Schemes	---	---	2,20.68	---	---
Other Expenditure					
Provision for State Share of 10% Loan Component of NLCPR Project	---	---	40,37.99	---	---
Health Department					
Upgradation of Gauhati Medical College	---	---	1,12.92	---	---
Roads & Bridges	---	---	1,74.90	---	---
Agriculture Department					
Installation of One Lakh Shallow Tubewells	---	---	26,82.00	---	---
Flood Control Department					
Flood Control Management Schemes/Different Locations of Brahmaputra & Barak Valley (25 Nos.)	---	---	9,99.74	---	---
Augmentation of Greater Diphu Water Supply Scheme (NLCPR)	---	---	1,09.98	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
800Other Expenditure – Contd.					
Spill Over Amount of Arrear from 2005-06 to 2013-14	---	---	10,76.41	---	---
Other Programme (Implementation of Schemes under NEC)	---	---	21,18.15	---	---
Miscellaneous Scheme					
Cashewnut Processing Plant at Mancachar	---	---	50.00	---	---
Provision for State Share of NEC Project Loan Component	---	---	88,54.96	---	---
State Share	---	---	17.27	---	---
Construction of 4 Nos. of Road including Box Culverts Pucca Drainage in Lakhipur Town					
State Share	---	---	56.00	---	---
Multistoried Car Parking cum City hall in Jorhat District					
State Share	---	---	41.00	---	---
Development of Tinsukia Municipal Road					
State Share	---	---	58.00	---	---
Improvement of NH-36 Phuloni Bazar to Lamba Teron Gaon in Karbi Anglong under SIDF-Finance Minister's Special Package announced for NER	---	---	5,15.25	---	---
Improvement of Kapurpura-Pakribari Garobasti Road in Udlaguri District under SIDF-Finance Minister's Special Package for NER	---	---	8,44.77	---	---
Improvement of Road from Tingrai Chariali to Madhavpur & Joypur Tiniali to Hukanjuri Gatye in Dibrugarh under SIDF-Finance Minister's Special Package announced for NER	---	---	2,95.58	---	---
Central Share	---	---	1,13.49	1,13.49	(-) 100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure		Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
800 Other Expenditure – Contd.					
Flow Irrigation Scheme from River Kulsik at Palshgarh under Tangla Irrigation Division	---	---	6,52.38	---	---
Construction of Regional Multiutility Town Hall & Cultural Centre at Tinsukia Power Department	---	---	31.92	---	---
Transmission and Distribution Scheme Art & Culture Department	---	---	5,37.62	---	---
1250 Capacity Auditorium and Convention Centre at Guwahati Public Works Department	---	---	19,08.00	---	---
Road from Jarighat to Lakhichherra Road from Hatichherra Dudpatil - Mudranamukh	---	---	5,00.00	---	---
Sports & Youth Welfare Department	---	---	68.89	---	---
Bodo Auto.Council Area Schemes for Construction of Sports Stadium, Library maintenance of road etc.	---	---	5,94.86	---	---
Development of Margherita-Deomali Road in Tinsukia Prime Minister's N.E.S. Package-Labour & Employment	---	---	1,55.00	---	---
Industry & Mining	---	---	5,39.95	---	---
Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	---	---	4,33.51	---	---
State Share	---	---	2,63.38	---	---
Improvement of Roads of Tinsukia Master Plan Area	---	---	7,46,05.03	---	---
State Share	---	---	26,29.02	6,94.21	(-) 100
State Share	---	---	61.00	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Concl'd.					
800 Other Expenditure – Concl'd.					
Total - 800 Other Expenditure	---	---	10,54,46.72	8,07.70	(-) 100
911 Deduct-Recoveries of Overpayments	(-)15.22	(-)15.22	(-)1,22.82	(-)71.67	(-) 79
Total - 4552	4,20,17.59	4,20,17.59	62,15,06.24	4,39,60.99	(-) 4
4575 Capital Outlay on other Special Areas Programmes					
02 Backward Areas					
001 Direction and Administration					
Construction/ Maintenance of Border Outpost in Assam Nagaland Border	5,30.11	5,30.11	13,58.57	5,61.69	(-) 6
Border Area Development Programme (Special Central Assistance)	---	---	26,95.87	---	---
Central Share	48,91.77	48,91.77	78,59.16	29,67.39	(+) 65
State Share	6,13.86	6,13.86	7,30.19	1,16.33	(+) 428
Border Areas Development	---	---	0.40	---	---
Border Development Activities in Interstate Border	4,73.73	4,73.73	6,04.90	38.85	(+) 1,119
Upgradation of Standard of Administration-Award of 13th Finance Commission	7,76.10	7,76.10	30,22.04	---	(+) 100
Total - 001 Direction and Administration	72,85.57	72,85.57	1,62,71.13	36,84.26	(+) 98
800 Other Expenditure					
Construction of 2 (Two) Nos. of Char Development Project Office Building	11.34	11.34	76.72	43.49	(-) 74
Total - 02 Backward Areas	72,96.91	72,96.91	1,63,47.85	37,27.75	(+) 96

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Expenditure during 2019-2020		Expenditure to end of 2019-2020	Expenditure during 2018-2019	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Concl.					
4575 Capital Outlay on other Special Areas Programmes – Concl.					
<i>60 Others</i>					
190 Investments in Public Sector and Other Undertakings					
Share Capital Contribution to Consumers Co-operative	---	---	0.90	---	---
Total - 60 Others	---	---	0.90	---	---
Total - 4575	72,96.91	72,96.91	1,63,48.75	37,27.75	(+) 96
Total - (c) Capital Account of Special Areas Programme	4,93,14.50	4,93,14.50	63,78,79.50	4,76,88.74	(+) 3
(d) Capital Account of Irrigation and Flood Control					
4701 Capital Outlay on Medium Irrigation					
944 Champabati Irrigation Project	---	---	42,15.23	---	---
<i>04 Medium Irrigation-Non-Commercial</i>					
001 Direction and Administration					
General Establishment	---	---	0.07	---	---
Survey & Statistics	---	---	38.13	---	---
Total - 001 Direction and Administration	---	---	38.20	---	---
002 Sukla Irrigation Project	---	---	3,98.45	---	---
003 Kaliabor Lift Irrigation Project	---	---	10,14.00	---	---
004 Jamuna Irrigation Project	---	---	16,04.60	---	---
005 Dhansiri Irrigation Project	9.90	9.90	2,49,77.64	---	(+ 100)
006 Kaldia Irrigation Project	---	---	9,91.03	---	---
007 Dekadeng Irrigation Project	---	---	5,01.41	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Contd.					
4701 Capital Outlay on Medium Irrigation – Contd.					
<i>04 Medium Irrigation-Non-Commercial – Contd.</i>					
008Burdikharai Irrigation Project	---	---	72,08.87	---	---
009Borolia Irrigation Project	---	---	66,49.70	---	---
010Integrated Irrigation Project on Kolong Basin	---	---	60,41.41	---	---
011Champabati Irrigation Project	---	---	68,44.27	---	---
012Pahumara Irrigation Project	---	---	40,55.97	---	---
013Rupahi Irrigation Project	---	---	10,17.44	---	---
014Buridhihing Irrigation Project	---	---	12,22.07	---	---
016Kolong Irrigation Project	---	---	11,97.27	---	---
017Hawaipur Irrigation Project	---	---	13,35.70	---	---
018Irrigation Project in Hill Districts	---	---	3,16.24	---	---
800Other Expenditure	2,26.80	2,26.80	15,73.63	2,30.96	(-) 2
Accelerated Irrigation Benefit Programme (AIBP)	---	---	5,40.30	---	---
Maintenance of Irrigation Projects					
Integrated Irrigation Project on Kolong Basin	69.06	69.06	4,91.36	2,93.65	(-) 76
Rupahi Irrigation Project	13.32	13.32	13.32	---	(+) 100
Buridhihing Irrigation Project	---	---	7.56	---	---
New Schemes					
Puthimari Irrigation Project	---	---	55.73	---	---
Burisuti Irrigation Project	---	---	38.50	---	---
Dikhow Irrigation Project	---	---	30.42	---	---
Buroi Irrigation Project	---	---	39.00	---	---
Irrigation Project in Hill District	62.06	62.06	4,22.63	66.98	(-) 7

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
<i>(d) Capital Account of Irrigation and Flood Control – Contd.</i>					
4701 Capital Outlay on Medium Irrigation – Contd.					
<i>04 Medium Irrigation-Non-Commercial – Concl.</i>					
800 Other Expenditure – Concl.					
Setup of Water Management Authority	---	---	9.33	---	---
Other works each costing below ₹ 5 crore	---	---	20,11.26	---	---
Total - 800 Other Expenditure	3,71.24	3,71.24	52,33.04	5,91.59	(-) 37
Total - 04 Medium Irrigation-Non-Commercial	3,81.14	3,81.14	7,06,47.31	5,91.59	(-) 36
80 General					
001 Direction and Administration	---	---	2.62	---	---
General Establishment	---	---	36,53.76	---	---
Survey & Statistics	---	---	1,22,62.61	---	---
Total - 001 Direction and Administration	---	---	1,59,18.99	---	---
005 Survey and Investigation	---	---	9,97.07	---	---
007 Survey & Statistic	---	---	1,74.45	---	---
052 Machinery & Equipment	---	---	73.74	---	---
799 Suspense	---	---	(-)10.36	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure		Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Contd.					
4701 Capital Outlay on Medium Irrigation – Concl.					
<i>80 General – Concl.</i>					
<i>800 Other Expenditure</i>					
Accelerated Irrigation Benefit Programme (AIBP)	---	---	3,54.47	---	---
Dhansiri Irrigation Project- Central Share	---	---	1,81,79.33	---	---
Bardikrai Irrigation Project	---	---	7,99.90	---	---
Borolia Irrigation Project	---	---	7,99.93	---	---
Integrated Irrigation Project	---	---	1,38.66	---	---
Champamati Irrigation Project	---	---	1,74,45.18	4,27.44	(-) 100
Pahumara Irrigation Project	---	---	3,31.22	---	---
Buridihing Irrigation Project	---	---	1,03.19	---	---
Modernisation of Jamuna Irrigation Project	---	---	44,68.53	---	---
Loan Assistance from NABARD under RIDF	---	---	10,45.86	---	---
Total - 800 Other Expenditure	---	---	4,36,66.27	4,27.44	(-) 100
Total - 80 General	---	---	6,08,20.16	4,27.44	(-) 100
Total - 4701	3,81.14	3,81.14	13,56,82.70	10,19.03	(-) 63
4702 Capital Outlay on Minor Irrigation					
001 Direction and Administration	---	---	27.96	---	---
General Establishment	---	---	96,98.83	---	---
Survey & Statistics	---	---	1,61,82.92	---	---
Survey and Statistics Investigation and Development of Ground Water Resources	---	---	2,60.08	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure		Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Contd.					
4702 Capital Outlay on Minor Irrigation – Contd.					
001 Direction and Administration – Concltd.					
Total - 001 Direction and Administration	---	---	2,61,69.79	---	---
052 Machinery & Equipment					
Other Minor Irrigation	---	---	77.41	---	---
101 Surface Water					
Flow Irrigation	81,36.32	81,36.32	8,03,58.96	2,44,74.89	(-) 67
Dimoria FIS at Tegheria, Upper Tepesia, Fullung and Khamar	6,99.65	6,99.65	6,99.65	---	(+) 100
Renovation and Remodeling of Canal System of Boriesakona FIS, Guwahati Division	1,06.00	1,06.00	1,06.00	---	(+) 100
Improvement and Renovation of Deosila FIS, Dudhnoi Division	38.70	38.70	38.70	---	(+) 100
Sonajuli FIS at Paneri, Mangaldoi Division	45.36	45.36	45.36	---	(+) 100
Accelerated Irrigation Benefit Programme (AIBP)	7,58.49	7,58.49	9,23,66.74	2,53,47.66	(-) 97
Improvement of Pavoil FIS	---	---	2,21.36	71.30	(-) 100
Improvement of Behali FIS	---	---	2,50.51	30.43	(-) 100
Panbari FIS	4,21.27	4,21.27	6,86.04	2,64.77	(+) 59

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2019-2020	Expenditure during 2018-2019	Per Cent of Increase(+)/ Decrease(-) during the year	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(d) Capital Account of Irrigation and Flood Control – Contd.						
4702 Capital Outlay on Minor Irrigation – Contd.						
101 Surface Water – Concltd.						
Lift Irrigation	88.18	88.18	3,75,48.58	---	---	
Irrigation Scheme in Abhayapuri South LAC	50.00	50.00	5,03.90	63.94	(-)	22
Improvement of LIS from River Buridihing Tripling Fakhial Mouza in Joypur Development Block (Ph-I)	1,50.00	1,50.00	1,50.00	---	(+)	100
Remodeling of LIS Singahuti Beel under Kheremia and Sassoni Mouza	1,50.00	1,50.00	1,50.00	---	(+)	100
Flow Irrigation	---	---	8,36.60	---	---	
Construction of Matijuri Ph-I LIS Main Cannel from Control Room to Point I at Bot Hailakandi	---	---	99.99	---	---	
Construction of Sluice Gate in Kakmara Beel Dhai at Ratnapur G.P.	---	---	83.16	---	---	
Normal Works/ ABY	---	---	6,49.42	---	---	
Hirajan FIS	---	---	1,96.00	---	---	
Chamta FIS	---	---	18,02.79	---	---	
Renovation, Remodeling & Extension of Maloibari ELIS	10,19.86	10,19.86	10,19.86	---	(+)	100
Assam Bikash Yojana	---	---	1,49.94	---	---	
Juluki LIS	---	---	10.77	---	---	
Construction of Menjek Nalla FIS	---	---	2,50.00	---	---	
Construction of Borbila FIS at Bordoloni Development Block	---	---	3,00.00	---	---	
AIBP Programme	---	---	50,90.04	---	---	
Total - 101 Surface Water	1,16,63.83	1,16,63.83	22,36,14.38	5,02,52.99	(-)	77
102 Ground Water						
Ground Water Survey	---	---	1,55,23.22	---	---	

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure		Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Contd.					
4702 Capital Outlay on Minor Irrigation – Contd.					
102 Ground Water – Concltd.					
Tube Well	---	---	58,68.00	---	---
A.R.I. & A.S.P. (World Bank Project)	---	---	2,54.01	---	---
CLA (AIBP) Minor Irrigation-Central Share	86,66.20	86,66.20	5,63,84.90	40,73.86	(+) 113
Construction of Pakhamara DTWS (3 Points)	43.73	43.73	43.73	---	(+) 100
DTWS at Dharampur LAC Area (10 Points), Nalbari Division	65.05	65.05	65.05	---	(+) 100
Shortfall of AIBP Fund of 2007-08,2008-09,2009-10	7,25.21	7,25.21	26,41.85	2,45.98	(+) 195
Electrical	9,83.80	9,83.80	9,83.80	---	(+) 100
Solar	12,17.85	12,17.85	12,17.85	---	(+) 100
Solar DTWS at Biswanath District	1,99.98	1,99.98	1,99.98	---	(+) 100
CLA (AIBP Programmes) Minor Irrigation	---	---	14,88,77.87	---	---
Projected State Share of CSS (AIBP)	10,75.05	10,75.05	61,76.57	3,54.02	(+) 204
Assam Bikash Yojana	---	---	1,40.51	---	---
DTW Scheme with Solar System at Behali Area	7,19.52	7,19.52	10,34.59	2,01.24	(+) 258
Herguti Irrigation Scheme	---	---	44.76	---	---
Jagligaon Irrigation Scheme	---	---	46.04	---	---
Longai Irrigation Project	---	---	1,62.98	---	---
Paradisha Irrigation Scheme	---	---	56.34	---	---
Total - 102 Ground Water	1,36,96.39	1,36,96.39	23,97,22.04	48,75.10	(+) 181
789 Special component Plan for Scheduled Caste	4,79.89	4,79.89	33,37.08	3,64.57	(+) 32
Others					
Central Share	---	---	5,59.58	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2019-2020	Expenditure during 2018-2019	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Contd.					
4702 Capital Outlay on Minor Irrigation – Contd.					
789 Special component Plan for Scheduled Caste – Concltd.					
Total - 789 Special component Plan for Scheduled Caste	4,79.89	4,79.89	38,96.66	3,64.57	(+) 32
796 Tribal Area Sub-Plan	4,55.84	4,55.84	73,90.10	4,21.82	(+) 8
Flow Irrigation	---	---	1,21,71.53	---	---
Others	---	---	1,77,89.63	---	---
Central Share	---	---	1,62.07	---	---
Total - 796 Tribal Area Sub-Plan	4,55.84	4,55.84	3,75,13.33	4,21.82	(+) 8
799 Suspense	---	---	2,60.93	---	---
Stock	(-)0.48	(-)0.48	(-)0.48	---	(+) 100
800 Other Expenditure					
Assistance to the Bodoland Autonomous Council					
Tribal Sub Plan	---	---	76.05	---	---
Scheduled Caste Component Plan	---	---	68.36	---	---
Flow Irrigation					
Central Assistance to AIBP	2,05,79.43	2,05,79.43	9,64,28.77	5,16,73.30	(-) 60
AIBP Programme (Central Assistance)	---	---	9,39,14.78	---	---
Balisikha Flow Irrigation Scheme at Udalguri District under SPA	---	---	1.99	---	---
Scheduled Caste Component Plan	---	---	1,12,59.77	---	---
Other Expenditure	---	---	1,05,02.88	---	---
Loan Assistance from NABARD under RIDF	19,77.70	19,77.70	2,18,38.66	9,34.56	(+) 112

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Contd.					
4702 Capital Outlay on Minor Irrigation – Concl'd.					
800 Other Expenditure – Concl'd.					
Census of Minor Irrigation	---	---	1,30,72.42	---	---
Central Share	93.93	93.93	2,26.62	39.49	(+) 138
Small Irrigation	---	---	2,11.03	---	---
Rationalisation of Minor Irrigation & Statistics	---	---	1,09.16	---	---
Central Share	1.11	1.11	43.47	5.68	(-) 80
Accelerated Irrigation Benefit Programme (AIBP)	---	---	1,80.27	---	---
Minor Irrigation	---	---	3,22.62	---	---
State Share	---	---	6,62.65	---	---
Maibong Irrigation Division	---	---	0.65	---	---
Pradhan Mantri Krishi Sinchai Yojana - Har Khet ko Pani	---	---	---	---	---
Central Share	3,88,99.63	3,88,99.63	3,88,99.63	---	(+) 100
State Share	4,28.05	4,28.05	4,28.05	---	(+) 100
Total - 800 Other Expenditure	6,19,79.85	6,19,79.85	28,82,47.83	5,26,53.03	(+) 18
911 Deduct-Recoveries of Overpayments	---	---	(-)11.05	(-)7.06	(-) 100
Total - 4702	8,82,75.32	8,82,75.32	81,94,90.84	10,85,60.45	(-) 19
4705 Capital Outlay on Command Area Development					
002 Command Area Development	---	---	17,06.38	---	---
Normal	---	---	1,98.38	---	---
CAD to Malobari LIS Project	40.87	40.87	2,20.57	---	(+) 100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2019-2020	Expenditure during 2018-2019	Per Cent of Increase(+)/ Decrease(-) during the year	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(d) Capital Account of Irrigation and Flood Control – Contd.						
4705 Capital Outlay on Command Area Development – Contd.						
002 Command Area Development – Concl'd.						
Earmarked Fund						
CAD to Malobari LIS Project	---	---	2,48.64	---	---	
CAD for Bordikarai Irrigation Scheme	4,80.06	4,80.06	5,67.02	86.96	(+)	452
CAD for Pahumara Irrigation Project	3,79.98	3,79.98	7,48.84	3,28.87	(+)	16
New CAD for Dhonsiri						
New CAD for Dhonsiri	9,29.81	9,29.81	17,62.28	5,99.13	(+)	55
Total 002 Command Area Development	18,30.72	18,30.72	54,52.11	10,14.96	(+)	80
003 Command Area Development for Jamuna Irrigation Schemes	---	---	32,69.63	---	---	
004 Command Area Development for Sukla Irrigation Schemes	---	---	19,31.90	---	---	
005 Command Area Development for Kaliabor Irrigation Schemes	---	---	12,17.79	---	---	
006 Command Area Development for Kaldia Irrigation Schemes	---	---	13,34.68	---	---	
007 Command Area Development for Dekadong Irrigation Schemes	---	---	8,07.72	---	---	
008 Command Area Development for Bordikri Irrigation Schemes	---	---	3,25.14	---	---	
011 Command Area Development for Lower Assam						
Champamati Irrigation Project						
Central Share	3,55.73	3,55.73	3,76.57	20.84	(+)	1,607
State Share	---	---	6,79.99	1,81.51	(-)	100
Total - 011 Command Area Development for Lower Assam	3,55.73	3,55.73	10,56.56	2,02.35	(+)	76
012 Command Area Development for Pahumara Irrigation Project	---	---	1,02.59	---	---	

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Contd.					
4705 Capital Outlay on Command Area Development – Concl'd.					
800 Other Expenditure					
Other works each costing below ₹ 5 crore	---	---	11,26.10	---	---
Total - 4705	21,86.45	21,86.45	1,66,24.22	12,17.31	(+) 80
4711 Capital Outlay on Flood Control Projects					
01 Flood Control					
001 Direction and Administration					
Barak Valley Flood Control Project	---	---	32.74	---	---
Brahmaputra Flood Control Project	---	---	2,05.95	---	---
Flood Control Project in Hill District	---	---	13.40	---	---
Anti-Erosion Project	---	---	10.92	---	---
Total - 001 Direction and Administration	---	---	2,63.01	---	---
052 Machinery and Equipment					
Barak Valley Flood Control Project	---	---	3.29	---	---
Brahmaputra Flood Control Project	---	---	25.06	---	---
Total - 052 Machinery and Equipment	---	---	28.35	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2019-2020

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure	Expenditure	Per Cent of	
			to end of 2019-2020	during 2018-2019	Increase(+)/ Decrease(-)	during the year
			<i>(In lakh of ₹)</i>			
<i>(Figures in italics represent charged expenditure)</i>						
C.	<i>CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</i>					
(d)	<i>Capital Account of Irrigation and Flood Control – Contd.</i>					
4711	Capital Outlay on Flood Control Projects – Contd.					
01	<i>Flood Control – Contd.</i>					
103	Civil Works	---	---	7,08.22	---	---
	Barak Valley Flood Control Project	---	---	80,66.09	---	---
	Court Cases	8.86	8.86	32.07	4.75	(+) 87
	Chief Minister's Special Package for Barak Valley	---	---	41,41.51	---	---
	Payment for Work Charge & Muster Roll Employees	---	---	1,17.34	---	---
	Embankments	---	---	82,24.50	---	---
	One time Allocation (ACA)	---	---	4,28.47	---	---
	Embankment Labour	---	---	1.84	---	---
	Joint River Commission Scheme	---	---	13,22.85	---	---
	R.I.D.F. (NABARD)	5,67.73	5,67.73	57,62.87	9,82.08	(-) 42
	Task Force	---	---	1,44.90	---	---
	State Share	---	---	9,52.76	---	---
	FMP 10% Loan (State Share)	11,80.82	11,80.82	12,96.00	---	(+) 100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure		Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Contd.					
4711 Capital Outlay on Flood Control Projects – Contd.					
<i>01 Flood Control – Contd.</i>					
<i>103 Civil Works – Contd.</i>					
Brahmaputra Flood Control Project	---	---	7,56,25.74	---	---
Flood Damage Restoration	52,49.23	52,49.23	52,49.23	---	(+ 100
Court Cases	3,52.24	3,52.24	8,19.99	2,64.72	(+ 33
Payment for Work Charge & Muster Roll Employees	---	---	41.70	---	---
Embankments	31,22.36	31,22.36	14,30,29.09	35,70.74	(-) 13
Land Acquisition	5,05.03	5,05.03	11,81.33	4,85.28	(+ 4
One Time Allocation (ACA)	---	---	8,49.82	---	---
Untied SCA Fund	---	---	1,79.28	---	---
R.I.D.F. (NABARD)	80,97.68	80,97.68	5,47,53.87	1,09,47.75	(-) 26
Anti-Erosion Measures to Protect Banugaon, Kwirwguri, Khagarbari Villages & Adjoining of River Saralbhangga	---	---	4,50.00	---	---
Anti-Erosion Measures to Protect Borghopa Villages and Adjoining Area from Erosion of River Sankosh, Kokrajhar	---	---	1,35.00	---	---
Protection of Simaluguri Town and its Adjoining Areas from Erosion of River Dikhow	---	---	71.43	---	---
Anti-Erosion Measure to Protect Dessang Left Bank at Rohan Bortani, Laipulia and Miripathat Areas	---	---	4,74.99	---	---
Anti-Erosion Measure to Dikhow Bund Right Bank from Manipuri Basti to AT Road against Erosion of River Dikhow, Sivsagar	---	---	3,82.00	---	---
Central Share	---	---	6,79.86	---	---
State Share	---	---	3,04,03.11	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Contd.					
4711 Capital Outlay on Flood Control Projects – Contd.					
<i>01 Flood Control – Contd.</i>					
<i>103 Civil Works – Contd.</i>					
FMP 90% Grant (Central Share)	1,33,94.51	1,33,94.51	4,62,82.31	1,83,45.02	(-) 27
FMP 10% Loan (State Share)	25,84.66	25,84.66	1,03,41.16	5,53.29	(+) 367
Strengthening & Improvement of Training and Research Facilities under AWRMI	---	---	4,64.84	---	---
Land Reclamation and Research Project Assam Water Mission	---	---	2,86.56	86.63	(-) 100
	81.33	81.33	2,26.98	18.00	(+) 352
Embankments	---	---	1,00.00	---	---
Flood Control Works on Brahmaputra Valley	---	---	56.77	---	---
Flood Control Project in Hill District (Additional Central Assistance)	---	---	85,48.03	---	---
Embankments	1,69.50	1,69.50	65,55.86	1,63.46	(+) 4
Additional Central Assistance	---	---	9,50.61	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Contd.					
4711 Capital Outlay on Flood Control Projects – Contd.					
<i>01 Flood Control – Contd.</i>					
103 Civil Works – Contd.					
State Specific Scheme					
Rejuvenation of Kollong River	9,22.82	9,22.82	18,06.78	6,72.34	(+) 37
Survey of Brahmaputra Express Highway on Both Bank	---	---	1,90.01	---	---
Procurement of Developmental Vehicle	---	---	5,31.29	5,31.29	(-) 100
Construction of Sluice Gate and Other Structures at Majuli	7,79.36	7,79.36	9,98.85	2,19.49	(+) 255
Improvement of Chief Engineer's Office Complex and Lift	18.61	18.61	3,39.59	1,86.39	(-) 90
Provision for Other New Schemes in Brahmaputra and Barak Valley	49,55.39	49,55.39	91,70.19	39,24.19	(+) 26
Dredging of Bharalu, Morabharalu, Bahini & Basistha	---	---	22,82.43	---	---
Anti-erosion Measures to Protect Hel Bazar and adjoining Areas from Erosion of River Hel in Kokrajar	---	---	2,59.99	---	---
R/S to Nonoi Embankment R/B from N.H. 52 to RK B/ Dyke	---	---	3,27.92	---	---
Excavation of River Ghiladhori Kakodonga, Kolajan & Kharijan	---	---	7,45.88	---	---
Providing Motor Launch at Majuli and Inspection of Different Erosion Affected Sites including Transportation of Different Materials	35.46	35.46	1,97.96	62.50	(-) 43
Strengthening of B/ Dyke from Sulung to 4 no. Barghuli Area (Ch. 0 to 1 Km)	---	---	95.00	---	---
Strengthening of B/Dyke from Bhowkamari to Sapekhati	---	---	99.00	---	---
For Other Schemes	29.72	29.72	9,86.14	2,06.95	(-) 86
Recoupment of B/Dyke from Ch. 0 to 950 m on L/B Near Ambagan Area	---	---	98.00	---	---
Providing Divisional Office Complex and Guest House with Conference Hall in Majuli Island and Re-construction & Renovation of Chief Engineers	2,38.50	2,38.50	8,30.53	1,24.72	(+) 91

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Expenditure during 2019-2020		Expenditure to end of 2019-2020	Expenditure during 2018-2019	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Contd.					
4711 Capital Outlay on Flood Control Projects – Contd.					
<i>01 Flood Control – Contd.</i>					
103 Civil Works – Contd.					
Building along with Renovation of Departmental Assets					
Construction of B/Dyke along L/B of River Brahmaputra from Chagalikata to Kasosila & B/dyke along R/B of Pokoria from Sildubi Outfall under MGNERGA	---	---	7,04.60	---	---
Critical Flood Control & Anti-erosion in Brahmaputra & Barak Valley Scheme under RIDF	---	---	40.00	---	---
Protection Work of RCC Porcupine at River Subansiri Right Bank at Katori Chapori, Kamalpur & its Adjoining Area	---	---	2,03.37	---	---
Erosion Protection at Charikaria River, Dhakuakhana	---	---	2,05.48	---	---
Protection of RCC Porcupine at Goroimari and its Adjoining Areas River Subansiri Left Bank	---	---	2,04.13	---	---
Protection of RCC Porcupine at Khalihari and its Adjoining Areas River Subansiri Left Bank	---	---	1,15.41	---	---
Chief Minister's Special Package for Dhakuakhana					
Protection Work of RCC Porcupine at River Subansiri Rightbank at Katori Chapori, Kamalpur & its Area	---	---	4,44.94	---	---
Erosion Protection at Charikaria River, Dhakuakhana	---	---	2,44.97	---	---
Protection of RCC Porcupine at Goroimari and its Adjoining Areas River Subansiri Left Bank	---	---	2,42.35	---	---
Protection of RCC Porcupine at Khalihari and its Adjoining Areas River Subansiri Left Bank	---	---	2,44.96	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Contd.					
4711 Capital Outlay on Flood Control Projects – Concl'd.					
<i>01 Flood Control – Contd.</i>					
<i>103 Civil Works – Concl'd.</i>					
Total - 103 Civil Works	4,22,93.81	4,22,93.81	44,09,48.75	4,13,49.59	(+) 2
796 Tribal Area Sub-Plan					
Flood Control Project in Hill District	---	---	1,11.62	---	---
800 Other Expenditure					
Assistance to the Bodoland Autonomous Council Brahmaputra Flood Control Project	---	---	80,51.68	---	---
Pre 1974-75 Outlay not allocated Externally Aided Projects	---	---	51,15.78	---	---
AIFRERMA	---	---	67,50.00	---	---
Other works each costing below ₹ 5 crore	---	---	2,45,67.07	---	---
Assam Integrated Flood & River Bank Erosion Risk Management Investment Programme					
Central Share	2,80,00.00	2,80,00.00	4,49,79.03	43,72.84	(+) 540
State Share	31,11.11	31,11.11	98,38.44	29,27.33	(+) 6
Total - 800 Other Expenditure	3,11,11.11	3,11,11.11	9,93,02.00	73,00.17	(+) 326
911 Deduct-Recoveries of Overpayments	(-)1,10.50	(-)1,10.50	(-)1,11.79	---	(+) 100
Total - 01 Flood Control	7,32,94.42	7,32,94.42	54,05,41.94	4,86,49.76	(+) 51
Total - 4711	7,32,94.42	7,32,94.42	54,05,41.94	4,86,49.76	(+) 51

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Concl'd.					
Total - (d) Capital Account of Irrigation and Flood Control	16,41,37.33	16,41,37.33	1,51,23,39.70	15,94,46.55	(+) 3

(e) Capital Account of Energy
4801 Capital Outlay on Power Projects
01 Hydel Generation
800 Other Expenditure

Hydro Electric Projects under RIDF XI	---	---	18,61.53	---	---
Amguri Solar Power Project	---	---	26,41.00	---	---
Conversion of 500 KM of LT Conductor with AB Cables in Towns	---	---	25,00.00	25,00.00	(-) 100
Replacement of existing Bamboo/ Wooden Poles in HT/LT Network of APDCL and upgradation of low lying Sub Station prone to flooding	18,75.00	18,75.00	30,49.00	11,74.00	(+) 60
Expansion of 1912 Helpline throughout the State	1,60.00	1,60.00	3,60.00	2,00.00	(-) 20
Construction of Dedicated Feeder for Tea Garden	---	---	20,00.00	20,00.00	(-) 100
Bardikarai Small Hydro Electric Project	22,14.16	22,14.16	22,14.16	---	(+) 100
RIDF- XII Scheme under NABARD	---	---	3,30.00	---	---
Chief Minister's Special Package for Barak Valley	---	---	20.00	---	---
Assam Power Sector Enhancement Investment Programme (ADB)					
Central Share	---	---	42,46.36	13.92	(-) 100
State Share	---	---	5,04.00	5,04.00	(-) 100
APSEIP Tranche 4 (ADB)					
Central Share	---	---	3,16,10.00	1,63,80.00	(-) 100
State Share	---	---	1,81,92.00	24,00.00	(-) 100
Composite Scheme of Transmission & Distribution in NER (NERPSIP)	---	---	18,00.00	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(e) Capital Account of Energy – Contd.					
4801 Capital Outlay on Power Projects Contd.					
<i>01 Hydrel Generation – Concltd.</i>					
800Other Expenditure – Concltd.					
Ujjal DISCOM Assurance Yojana (UDAY) Scheme					
Targeted Activities under UDAY					
	---	---	5,10,38.00	---	---
Total - 800 Other Expenditure	42,49.16	42,49.16	12,23,66.05	2,51,71.92	(-) 83
Total - 01 Hydrel Generation	42,49.16	42,49.16	12,23,66.05	2,51,71.92	(-) 83
<i>06 Rural Electrification</i>					
800Other Expenditure					
Rural Electrification Programme (NRPP)					
Solar Electrification of State Share					
Rural Electrification Programme (MNP)					
Accelerated Power Development Programme					
Solar Electrification of State Share					
Untied Special Central Assistance (SCA)					
Electrification of Lower Primary & Upper Primary School					
One Time Allocation (ACA for General)					
Accelerated Power Development Reform Programme (APDRP)					
RIDF- XII Scheme under NABARD					
Assam Vikash Yojana					
Namrup Power Replacement Project (One time ACA)					
Externally Aided Project (ADB)					
	69,88.10	69,88.10	19,86,44.12	1,17,96.72	(-) 41

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
<i>(e) Capital Account of Energy – Contd.</i>					
4801 Capital Outlay on Power Projects – Contd.					
<i>06 Rural Electrification – Concl.</i>					
800 Other Expenditure – Concl.					
Myntriang Small Hydro Electric Project	---	---	10,00.00	---	---
Pradhan Mantri Gramodaya Yojna (PMGY)	---	---	29,53.35	---	---
Total - 800 Other Expenditure	69,88.10	69,88.10	27,12,75.80	1,17,96.72	(-) 41
Total - 06 Rural Electrification	69,88.10	69,88.10	27,12,75.80	1,17,96.72	(-) 41
<i>80 General</i>					
190 Investments in Public Sector and Other Undertakings	---	---	13,98,75.32	---	---
800 Other Expenditure	---	---	3,00.02	---	---
Accelerated Power Development Project	---	---	3,69,37.79	---	---
Lower Kopili Hydro Electric Project 15 MW (Acquisition of Land)	---	---	5,00.00	---	---
Renovation & Modernisation of existing Sub-station & District Station in Rural Areas of Assam	---	---	13,93.19	---	---
One Time Allocation (ACA for General) Assam Vikash Yojana	---	---	66,82.40	---	---
400/220/132/33KV Sub-station at Kukumara	---	---	30,00.00	---	---
State Share for Implementation of Remote Village Electrification	---	---	2,05.56	---	---
Augmentation of 220/132/33 KV Sub-Station at Salakati	---	---	8,00.00	---	---
Improvement of ST& D System	---	---	52,71.56	---	---
State Share towards Project Development Fund of JVC with IL&FS	---	---	1,00.00	---	---
Namrup Power Replacement Project (One time ACA)	---	---	1,10,00.00	---	---
Transmission Line Department	---	---	15,00.00	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2019-2020	Expenditure during 2018-2019	Per Cent of Increase(+)/ Decrease(-) during the year	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Concl.						
(e) Capital Account of Energy – Concl.						
4801 Capital Outlay on Power Projects – Concl.						
<i>80 General – Concl.</i>						
<i>800 Other Expenditure – Concl.</i>						
Solar Rural Electrification	---	---	10,00.00	---	---	
Pradhan Mantri Gramodaya Yojna (PMGY)	---	---	13,40.10	---	---	
Total - 800 Other Expenditure	---	---	7,00,30.62	---	---	
Total - 80 General	---	---	20,99,05.94	---	---	
Total - 4801	1,12,37.26	1,12,37.26	60,35,47.79	3,69,68.64	---	(-) 70
4802 Capital Outlay on Petroleum						
<i>190 Investment in Public Sector & Other Undertakings</i>						
The Indian Refineries Ltd. Guwahati	---	---	1,00.25	---	---	
Total - 4802	---	---	1,00.25	---	---	
4810 Capital Outlay on New and Renewable Energy						
<i>600 Others</i>						
	---	---	0.07	---	---	
Total - 4810	---	---	0.07	---	---	
Total - (e) Capital Account of Energy	1,12,37.26	1,12,37.26	60,36,48.11	3,69,68.64	---	(-) 70

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure		Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals					
4851 Capital Outlay on Village and Small Industries					
003 Training					
Handloom Training Institute & Centre					
Construction of HTC Building at Tinsukia, Sarthebari & Narayapur	---	---	64.68	8.68	(-) 100
Construction of HTC with Grade IV Quarter at Chamata	24.38	24.38	33.34	8.96	(+) 172
Construction of HTC Building with N/C Quarter at Khakrisal	---	---	31.77	17.17	(-) 100
Construction of HTC Building at Sibsagar	20.09	20.09	20.09	---	(+) 100
Construction of HTC Unit with N/C Quarter at Behali	6.00	6.00	11.49	---	(+) 100
Upgradation Improvement and E/F at HTC Amguri	12.91	12.91	21.95	9.04	(+) 43
Upgradation Improvement at HTC Khowang	---	---	10.00	10.00	(-) 100
Upgradation Improvement at HTC Kachari Pathar	---	---	9.50	9.50	(-) 100
Upgradation Improvement at HTC Rupaichaiding	---	---	1.91	1.91	(-) 100
Construction of HTC with Gr-IV Qtr. at Hatsingimari	18.87	18.87	18.87	---	(+) 100
Construction of HTC with Gr-IV Quarter at Baguan	10.00	10.00	20.95	10.95	(-) 9
Reconstruction of HTC Building at Soolea with N/C Quarter	18.41	18.41	23.02	4.61	(+) 299
Construction of Boundary Wall at HTC Kabuganj, Abhayapuri, Borkanda, Baida, Goalpara, Rongjuli, Nityananda, Ouguri & Rani	7.00	7.00	92.53	28.05	(-) 75
Construction of HTC Building, N/C Quarter & Allied Works at Charaibahi, Kaki & Hojai	43.79	43.79	53.93	10.14	(+) 332
Reconstruction of HTC Building at Katlichara, Kabuganj, Mahakal, Thelamara, Chariduar & N/C Lakhimpur	75.00	75.00	1,17.92	42.92	(+) 75
Reconstruction of HTC Building, Girl Hostel and Construction of Boundary Wall & Allied Works at Ganakkuchi	12.07	12.07	27.23	15.16	(-) 20
Reconstruction of HTC Building and Grade IV Quarter and Allied Works at	20.00	20.00	26.36	6.36	(+) 214

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure		Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals – Contd.					
4851 Capital Outlay on Village and Small Industries – Contd.					
003 Training – Concl'd.					
Dakhinpat					
Reconstruction of HTC Building and Allied Works at Raha	17.08	17.08	17.08	---	(+) 100
Renovation of HTC, Anandapur, Dalgaon, Bhakotpara, Goalpara, Nityananda, Sonapur, Digboi, Garmurh, Nazira, Dhakuakhana & Rani	---	---	1,25.53	21.39	(-) 100
Renovation of HTC Building and Girls Hostel at Nellie and Hatbor	22.08	22.08	44.91	22.83	(-) 3
Renovation of Girls Hostel and Grade IV Quarter at HTC, Hajo	1.95	1.95	14.25	8.00	(-) 76
Construction of Grade IV Quarter of HTC, Abhyapuri & Nityananda	---	---	15.20	12.37	(-) 100
Construction of HTC at Jamunamukh, Hatisung, Charabahi, Hatibor and Kaki	42.50	42.50	65.27	22.77	(+) 87
Construction & Site Development at HTC, Behali	---	---	9.48	9.48	(-) 100
Total - 003 Training	3,52.13	3,52.13	8,77.26	2,80.29	(+) 26
101 Industrial Estates					
Industrial Estate	---	---	12,84.68	---	---
Commercial Estate	---	---	13.62	---	---
Industrial Estate Growth Centre	---	---	1,36.10	---	---
Total - 101 Industrial Estates	---	---	14,34.40	---	---
102 Small Scale Industries					
Regional Establishment	20.57	20.57	25.49	3.36	(+) 512
Share Capital to Assam small industries development corporation	---	---	2,90.66	---	---
Other works each costing below ₹ 5 crore	---	---	2,98.15	---	---
Share Capital to Assam Government Marketing Corporation, Guwahati	---	---	1,66.61	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2019-2020	Expenditure during 2018-2019	Per Cent of Increase(+)/ Decrease(-) during the year	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(f) Capital Account of Industry and Minerals – Contd.						
4851 Capital Outlay on Village and Small Industries – Contd.						
102 Small Scale Industries – Concltd.						
Share Capital to Assam Hills Small Industries Development Corporation, Guwahati	---	---	2,40.49	---	---	
Share Capital to Assam Government Textile Corporation	---	---	4.00	---	---	
Total - 102 Small Scale Industries	20.57	20.57	10,53.90	3.36	(+) 512	
103 Handloom Industries						
District Development Schemes	---	---	5,12.98	---	---	
Construction of Handloom Trade Centre at Machkhowa	---	---	1,11.12	85.46	(-) 100	
Construction of Handloom Trade Centre at Dibrugarh	4.63	4.63	71.19	---	(+) 100	
Construction of Handloom Trade Centre at Dibrugarh	---	---	11.92	---	---	
Construction of ADHT office Building, Jorhat, Dhubri, Lakhimpur, Sonitpur	---	---	1,01.46	0.85	(-) 100	
Construction of Godown at Superintendent Office, Morigaon	---	---	5.45	---	---	
Construction & Installation of Infrastructure Development Work Incubation Centre at Boragaon	---	---	49.67	---	---	
Financial Assistance to AGMC	---	---	49.99	49.99	(-) 100	
Construction of Grade IV Quarter of Superintendent Office, Rangia	---	---	6.65	2.10	(-) 100	
Construction of Retaining Wall at ADHT Campus Dhubri	---	---	2.00	2.00	(-) 100	
Renovation of SHT Office Morigaon	---	---	14.25	---	---	
Re-construction of ADHT Office Building at Nagaon	30.00	30.00	30.00	---	(+) 100	

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure		Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals – Contd.					
4851 Capital Outlay on Village and Small Industries – Contd.					
103 Handloom Industries – Concl'd.					
Handloom Production Centre					
Construction of Weavers Extension Service Unit at Sarupeta, Gauripur, Rongjuli, Bokakhat, Nizdahi	---	---	7.52	---	---
Construction of WESU Building at Biswanath Chariali	4.58	4.58	24.99	20.41	(-) 78
Construction of B/B Wall and E/F at Unit Bokakhat	---	---	7.60	7.60	(-) 100
Earth Filling, Approach Road, Culvert and Broadway B/W at WESU Nahorkatia	---	---	3.04	---	---
Construction of Boundary Wall at HPC, Solmara & Dudhnoi	---	---	19.00	12.48	(-) 100
Construction of WESU Building N/C Quarter & Allied Works at Hojai	25.00	25.00	25.00	---	(+) 100
Construction of WESU Building at Teok, Jamugrihat, Gohpur, Dhekiajuli, Kalabari & Gogamukh	34.10	34.10	53.20	19.10	(+) 79
Renovation of HPC, Dudhnoi and Grade IV Quarter at HPC, Dudhnoi & Sansari	8.93	8.93	19.91	10.98	(-) 19
Renovation of WESU at Bishnupur, Nagaon, Dhemaji and Boropujia	28.97	28.97	36.53	7.56	(+) 283
Renovation of Boundary Wall at WESU at Bishnupur	---	---	4.75	1.62	(-) 100
Construction of WESU at Sarupeta, Sarthebari, Chayagaon, Sipajhar, Gohpur, Chimen Chapori, Kalabari & Teok	45.00	45.00	62.52	17.52	(+) 157
Construction of WESU with N/C QTR. at Ramdia, Lanka, Boko, Beltola, Tihu, Kaithalkuchi, Barbhag, Sissiborgaon, Megela, Deomorno	87.50	87.50	87.50	---	(+) 100
Designing, Installation for Setting up of AC at Conference Hall in the Directorate of Handloom & Textile	20.00	20.00	36.79	16.79	(+) 19
Total - 103 Handloom Industries	2,88.71	2,88.71	13,55.03	2,54.46	(+) 13

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals – Contd.					
4851 Capital Outlay on Village and Small Industries – Contd.					
104 Handicraft Industries	---	---	2,65.34	---	---
107 Sericulture Industries	1,04.34	1,04.34	3,78.30	2,43.98	(-) 57
Sericulture Farms	---	---	4,52.17	3,52.95	(-) 100
Other works each costing below ₹ 5 crore	---	---	1,16.88	---	---
Share Capital to Assam Spun Silk Mills Ltd. Jagiroad, Nowgaon	---	---	68.87	---	---
Assam Rural Infrastructure Development Fund (RIDF) - NABARD's Loan Component					
Regional Development Scheme	1,29.11	1,29.11	9,59.54	2,75.82	(-) 53
Total - 107 Sericulture Industries	2,33.45	2,33.45	19,75.76	8,72.75	(-) 73
108 Powerloom Industries	---	---	1.20	---	---
109 Composite Village and Small Industries Co-operatives					
Share Capital Contribution to Processing Co-operative Societies (APOL)	---	---	3,84.91	---	---
Co-operation	---	---	8,57.28	---	---
Share Capital Contribution to Industrial Cooperatives	---	---	3,76.13	---	---
Total - 109 Composite Village and Small Industries Co-operatives	---	---	16,18.32	---	---
796 Tribal Area Sub-Plan	---	---	1,30.48	---	---
Commercial Estate	---	---	44.85	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2019-2020	Expenditure during 2018-2019	Per Cent of Increase(+)/ Decrease(-) during the year	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(f) Capital Account of Industry and Minerals – Contd.						
4851 Capital Outlay on Village and Small Industries – Concl'd.						
800Other Expenditure						
Scheduled Caste Component Plan						
Commercial Estate	---	---	3,33.96	---	---	
Rural Infrastructure Development Fund	---	---	17,22.94	---	---	
Other works each costing below ₹ 5 crore	---	---	2,70.65	---	---	
Rural Marketing Infrastructure Development Project under RIDF	---	---	15,00.34	---	---	
Total - 800 Other Expenditure	---	---	38,27.89	---	---	
Total - 4851	8,94.86	8,94.86	1,25,84.43	14,10.86	(-) 37	
4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries						
01 Mineral Exploration and Development						
190Investments in Public Sector and Other Undertakings						
Assam and Meghalaya Mineral Development Corporation Limited, Guwahati	---	---	35.36	---	---	
Assam Mineral Development Corporation Ltd.	---	---	4,63.15	---	---	
Total - 190 Investments in Public Sector and Other Undertakings	---	---	4,98.51	---	---	
800Other Expenditure						
Roof Top Rain Water Harvesting in Government Building	---	---	7.50	---	---	
Total - 01 Mineral Exploration and Development	---	---	7,15.18	---	---	

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Nature of Expenditure	Expenditure during 2019-2020		Expenditure to end of 2019-2020	Expenditure during 2018-2019	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
<i>(Figures in italics represent charged expenditure)</i>			<i>(In lakh of ₹)</i>		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals – Contd.					
4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries – Concl.					
<i>02 Non-Ferrous Metals</i>					
<i>001 Direction and Administration</i>					
Directorate of Geology & Mining (H.Qr.)	15.33	15.33	15.33	---	(+) 100
<i>800 Other Expenditure</i>					
Directorate of Geology & Mining (H.Qr.)	88.06	88.06	1,13.51	14.82	(+) 494
Total - 02 Non-Ferrous Metals	1,03.39	1,03.39	1,28.84	14.82	(+) 598
<i>60 Other Mining and Metallurgical Industries</i>					
<i>190 Investments in Public Sector and Other Undertakings</i>					
Share Contribution to Assam Mineral Development Corporation Ltd.	---	---	16,57.05	---	---
<i>911 Deduct-Recoveries of Overpayments</i>					
	---	---	-3,78.00	---	---
Total - 60 Other Mining and Metallurgical Industries	---	---	12,79.05	---	---
Total - 4853	1,03.39	1,03.39	21,23.07	14.82	(+) 598
4855 Capital Outlay on Fertilizer Industries					
<i>190 Investments in Public Sector and Other Undertakings</i>					
The Assam Bone Mills Ltd.	---	---	0.25	---	---
Total - 4855	---	---	0.25	---	---
4857 Capital Outlay on Chemical and Pharmaceutical Industries					
<i>01 Chemical and Pesticides Industries</i>					
<i>190 Investments in Public Sector and Other Undertakings</i>					
Share Capital Contribution to Ashok Paper Mills Ltd. for setting up of new Chemical Industry	---	---	1,52.00	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2019-2020	Expenditure during 2018-2019	Per Cent of	
					Increase(+)/ Decrease(-)	during the year
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(f) Capital Account of Industry and Minerals – Contd.						
4857 Capital Outlay on Chemical and Pharmaceutical Industries – Concl.						
<i>01 Chemical and Pesticides Industries – Concl.</i>						
Total - 01 Chemical and Pesticides Industries	---	---	1,52.00	---	---	---
<i>02 Drugs and Pharmaceutical Industries</i>						
190 Investments in Public Sector and Other Undertakings						
The Assam Chemical and Pharmaceutical Ltd., Guwahati	---	---	0.50	---	---	---
Total - 02 Drugs and Pharmaceutical Industries	---	---	0.50	---	---	---
Total - 4857	---	---	1,52.50	---	---	---
4858 Capital Outlay on Engineering Industries						
<i>60 Other Engineering Industries</i>						
190 Investments in Public Sector and Other Undertakings						
The Assam Government Construction Corporation Ltd. Guwahati	---	---	50.00	---	---	---
The National Project Construction Corporation Ltd., New Delhi	---	---	10.00	---	---	---
Total - 190 Investments in Public Sector and Other Undertakings	---	---	60.00	---	---	---
Total - 60 Other Engineering Industries	---	---	60.00	---	---	---
Total - 4858	---	---	60.00	---	---	---
4859 Capital Outlay on Telecommunication and Electronics Industries						
<i>02 Electronics</i>						
190 Investments in Public Sector and Other Undertakings						
Share Capital to Assam Electronic Development Corporation Ltd.	---	---	32,62.10	---	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals – Contd.					
4859 Capital Outlay on Telecommunication and Electronics Industries – Contd.					
<i>02 Electronics – Contd.</i>					
800 Other Expenditure					
National E-Governance Action Plan (NEGAP)	---	---	79,04.83	---	---
State Contribution for Implementation of I.T. Policy	---	---	19.60	---	---
Promotion of Information Technology	---	---	1,17.16	---	---
Organisation of Various Workshop/ Seminar/ Road Show	---	---	13,38.18	---	---
Mukhya Mantrir Tathya Prajukti Prakashan aru Niyog Achoni	---	---	1,80.00	---	---
Assam State Wide Area Network (ASWAN)	---	---	8,35.00	---	---
Construction of Building for State Data Centre	---	---	14,57.00	---	---
Assam Online Portal	---	---	21,60.00	---	---
Establishment of IT Park	---	---	2,59.86	---	---
Augmentation of SWAN POP Building	---	---	4,75.18	---	---
Assam Knowledge Net Work	---	---	70.00	---	---
Assam Rural Livelihood ICT Framework	---	---	30.00	---	---
Governance & Planning for Rural Assam Geo Spatial Infrastructure	---	---	2,70.00	---	---
International Internet Gateway Guwahati & Public Data Centre	---	---	1,02.00	---	---
Assam Knowledge Cloud	---	---	1,33.89	---	---
Strengthening of Common Service Centre (CSC)	---	---	82.75	---	---
IT Skill Development of Socially & Economically Weaker Sections	---	---	2,00.00	---	---
Public Service Information Systems	---	---	1,65.00	---	---
e-Districts	---	---	31,49.00	---	---
GIS Based Resource Mapping	---	---	2,10.00	---	---
ESDM Cluster Development	---	---	20.00	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals – Contd.					
4859 Capital Outlay on Telecommunication and Electronics Industries – Concl'd.					
02 Electronics – Concl'd.					
800 Other Expenditure					
e-Waste Project	---	---	20.00	---	---
Research & Development in IT	---	---	69.96	---	---
Promotion of Free & Open Source Software (FOSS)	---	---	10.00	---	---
Strengthening & Capacity Building of AEDC Ltd. and AMTRON (India) Informatics Ltd.	---	---	3,85.00	---	---
Chief Minister's Portal	---	---	1,15.00	---	---
IT Infrastructure Support and Services for State Data Centre	---	---	12.00	---	---
Procurement Initiative	---	---	32.93	---	---
Establishment of Cyber Tower	---	---	3,50.00	---	---
Innovation Fund for Information Communication Technology & Electronics	---	---	15.00	---	---
Data Digitization of Government Department	---	---	12.00	---	---
Horizontal Connectivity of Government Offices	---	---	10,00.00	---	---
Development of Infrastructure Facility for Installation of Stratosphere Troposphere (S.T) Radar at Guwahati University	---	---	5,00.00	---	---
Total - 800 Other Expenditure	---	---	2,17,01.34	---	---
911 Deduct-Recoveries of Overpayments	---	---	(-)2,07.42	---	---
Total - 02 Electronics	---	---	2,47,56.02	---	---
Total - 4859	---	---	2,47,56.02	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2019-2020	Expenditure during 2018-2019	Per Cent of Increase(+)/ Decrease(-) during the year	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(f) Capital Account of Industry and Minerals – Contd.						
4860 Capital Outlay on Consumer Industries						
01 Textiles						
800 Other Expenditure	---	---	8,86.61	---	---	
901 Deduct Receipt & Recoveries On Capital Account	---	---	(-)8,97.70	---	---	
Total - 01 Textiles	---	---	(-)11.09	---	---	
03 Leather						
190 Investments in Public Sector and Other Undertakings						
The Assam Tanneries Ltd., Guwahati	---	---	1.27	---	---	
Total - 03 Leather	---	---	1.27	---	---	
04 Sugar						
190 Investments in Public Sector and Other Undertakings						
Share Capital Contribution to Co-operative Sugar Mills	---	---	2,42.79	---	---	
Total - 04 Sugar	---	---	2,42.79	---	---	
05 Paper and Newsprint						
190 Investments in Public Sector and Other Undertakings						
The Ashok Paper Mills Ltd., Jagighopa	---	---	2,29.29	---	---	
The Assam Gas Company, Duliajan	---	---	3,30.77	---	---	
Indian Carbon Ltd.	---	---	10.00	---	---	
Assam Hard Board Ltd.	---	---	5.00	---	---	
Total - 190 Investments in Public Sector and Other Undertakings	---	---	5,75.06	---	---	
800 Other Expenditure	---	---	11,43.93	---	---	

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2019-2020	Expenditure during 2018-2019	Per Cent of Increase(+)/ Decrease(-) during the year	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(f) Capital Account of Industry and Minerals – Contd.						
4860 Capital Outlay on Consumer Industries – Concl'd.						
<i>05 Paper and Newsprint – Concl'd.</i>						
901 Deduct Receipt & Recoveries On Capital Account	---	---	(-)11,93.52	---	---	---
Total - 05 Paper and Newsprint	---	---	5,25.47	---	---	---
<i>60 Others</i>						
796 Tribal Area Sub-Plan	---	---	2.15	---	---	---
Total - 60 Others	---	---	2.15	---	---	---
Total - 4860	---	---	7,60.59	---	---	---
4875 Capital Outlay on Other Industries						
<i>60 Other Industries</i>						
190 Investments in Public Sector and Other Undertakings						
Everest Cycles Ltd., Guwahati	---	---	5.00	---	---	---
Total - 60 Other Industries	---	---	5.00	---	---	---
Total - 4875	---	---	5.00	---	---	---
4885 Other Capital Outlay on Industries and Minerals						
<i>01 Investments in Industrial Financial Institutions</i>						
190 Investments in Public Sector and Other Undertakings						
Assam Financial Corporation, Guwahati	---	---	88.95	---	---	---
Total - 01 Investments in Industrial Financial Institutions	---	---	88.95	---	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2019-2020	Expenditure during 2018-2019	Per Cent of	
					Increase(+)/ Decrease(-) during the year	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(f) Capital Account of Industry and Minerals – Contd.						
4885 Other Capital Outlay on Industries and Minerals – Contd.						
<i>02 Development of Backward Areas</i>						
800Other Expenditure	---	---	1,26.71	---	---	
Total - 02 Development of Backward Areas	---	---	1,26.71	---	---	
<i>60 Others</i>						
190Investments in Public Sector and Other Undertakings						
Share Capital Contribution to Brahmaputra Cracker & Polymer Ltd. (BCPL)	---	---	1.00	---	---	
Share Capital Contribution to Assam Chemical & Petrochemical Limited (ACPL)	20,00.00	20,00.00	1,50,98.00	68,53.69	(-) 71	
Assam Tea Corporation Ltd. Guwahati	---	---	2,42.93	---	---	
The Assam Hills Small Industries Development Corporation, Guwahati	---	---	7,41.76	---	---	
The Assam Government Textile Corporation	---	---	4,73.50	---	---	
The Assam Spun Silk Mills Ltd. Jagi Road, Nowgaon	---	---	20,95.24	---	---	
The Assam Gas Company, Duliajan	---	---	2,33.03	---	---	
Assam Financial Corporation, Guwahati	---	---	1,86.02	---	---	
The Assam Industrial Development Corporation, Guwahati	---	---	27,00.87	---	---	
Share Capital Contribution to Numaligarh Refinery Ltd.	---	---	10,56.63	---	---	
Share Capital Contribution to Co-operative Spinning Mills	---	---	1,10.00	---	---	
Total - 190 Investments in Public Sector and Other Undertakings	20,00.00	20,00.00	2,29,38.98	68,53.69	(-) 71	
800Other Expenditure	---	---	5,96.84	---	---	
Jute Park	---	---	20.00	---	---	
Industrial Corridor	---	---	1,00.00	---	---	

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure		Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals – Contd.					
4885 Other Capital Outlay on Industries and Minerals – Contd.					
<i>60 Others – Contd.</i>					
800Other Expenditure – Contd.					
Infrastructure for Cluster Development	---	---	5,77.96	---	---
Improvement of Approach and Internal Road & Reconstruction of Damaged Boundary Wall at IID Centre, Rangia, Kamrup	89.05	89.05	89.05	---	(+) 100
Improvement of Internal Road, Construction of Drains & Culverts & Power Distribution (HT & LT) Network at IGC, Changsari, Kamrup	50.00	50.00	50.00	---	(+) 100
Improvement of IE, Cinamara, Jorhat by way of Reconstruction & Renovation of Internal Roads, RCC Drains, Boundary Wall (Part) & Street Lighting System	99.75	99.75	99.75	---	(+) 100
Upgradation of Internal Road by Providing Pavers Block and Construction of Internal Drains with RCC Works at IE, Bamunimaidan, Guwahati-21	50.00	50.00	50.00	---	(+) 100
Financial Assistance for Installation of an elevator in existing modern Ayurvedic Production Building of AAP. Construction of a portion of boundary wall around ASIDC head office Complex	44.85	44.85	44.85	---	(+) 100
Installation of National Flag at Gandhi Mandap, Sarania Hill, Guwahati	---	---	3,05.96	3,05.96	(-) 100
Bamboo Wood Panelling in the Chamber MI & C	---	---	37.83	37.83	(-) 100
Development of Infrastructure for Food Processing Park, Chaygaon					
Development of Infrastructure	21.28	21.28	21.28	---	(+) 100
State Share for Infrastructure Development Project under Promotion of MSME in NE and Sikkim					
Industrial Development Project	7,43.75	7,43.75	7,43.75	---	(+) 100
Share Capital to AIDC Ltd.	---	---	2,70.61	---	---
Development of Industrial Area Growth Centre Tool Room	---	---	31,15.42	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals – Contd.					
4885 Other Capital Outlay on Industries and Minerals – Contd.					
<i>60 Others – Contd.</i>					
800Other Expenditure – Contd.					
Construction of Office Building of Director of Industries	---	---	8,27.68	---	---
Construction of Trade Centre	---	---	5.00	---	---
Share to different Corporation for Revitalisation / Modernisation / Privatisation of Different Project	---	---	12,37.15	---	---
Construction of Assam Pavillion at New Delhi	---	---	37.98	---	---
International Convention Centre, Guwahati	---	---	40.00	---	---
Land Acquisition for Gas Cracker Project	---	---	84,12.54	---	---
Bio-Technology Park	---	---	4.00	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals – Contd.					
4885 Other Capital Outlay on Industries and Minerals – Contd.					
<i>60 Others – Contd.</i>					
800Other Expenditure – Contd.					
Development of Industrial Area & Upgradation of Existing Industrial Areas	7,85.76	7,85.76	36,03.54	10,88.11	(-) 28
Construction of New DI & CC Office Building, Kamrup (R)	75.00	75.00	75.00	---	(+) 100
Networking Installation for e-Procurement Cell in Office of Executive Engineer	---	---	4.94	---	---
Commercial Estate, Titabor, Jorhat	---	---	4.97	---	---
Construction of 2 (two) Storied Building (Ground Floor R.C.C. & First Floor Assam Type) for Office of the Executive Engineer	---	---	1,46.13	---	---
Construction of 3 (three) Storied DI & CC Office, Dhemaji	---	---	50.00	---	---
Construction of Model Specific Industrial Estate at Block Level (Industrial Infrastructure at Block Level) at Existing Industrial Estate, Bihupuria	---	---	2,76.94	---	---
Construction of RCC Office Building for ADCI Office, Bajali, Pathsala	---	---	80.93	---	---
Construction of 3 (three) Storied New DI & CC Office Building, Dibrugarh	---	---	3,23.08	47.78	(-) 100
Construction of Boundary Wall at T.C.P.C. Kathiatoli, Nagaon	---	---	19.70	---	---
Construction of 3 (three) Storied (G+2) RCC Office Building for DI & CC, Karimganj	---	---	1,52.09	---	---
Construction of RCC Office Building for ADCI Office, Bokakhat	---	---	1,43.00	---	---
Complete Renovation of Internal Electrification at Udyog Bhawan	---	---	42.38	---	---
Renovation of Conference Hall & First Floor Ceiling of Udyog Bhawan	---	---	5.17	---	---
Construction of RCC Office Building for ADCI Office Sonari	---	---	12.08	---	---
Erection of Boundary Wall for New DI & CC Office, Jorhat	---	---	2.90	---	---
Construction of Filtration Plant, Fitting, Fixing of Pavers etc. at Udyog	---	---	11.65	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals – Contd.					
4885 Other Capital Outlay on Industries and Minerals – Contd.					
<i>60 Others – Contd.</i>					
800 Other Expenditure – Contd.					
Bhawan					
Construction of Assam Type Building at Top of Udyog Bhawan	---	---	7.64	---	---
Banana Export Development Centre	---	---	50.00	---	---
Agriculture and Food Park	---	---	50.00	---	---
Knowledge City	---	---	5.00	---	---
Development of Company for Road Construction	---	---	4.00	---	---
Development of Township	---	---	5.00	---	---
Bamboo Technical Park	---	---	6,76.40	---	---
Plastic Park	---	---	60,76.30	---	---
Logistic HUB	---	---	2,15.00	---	---
Chemical HUB	---	---	30.00	---	---
AgriL-HUB	---	---	10.00	---	---
Air Cargo Complex	---	---	10.00	---	---
Tea Park	---	---	30.00	---	---
Bamboo Sector	---	---	5.00	---	---
Pharmaceutical HUB	---	---	20.00	---	---
NIMZ	---	---	20.00	---	---
Brahmaputra Cracker & Polymer Limited (BPCL)	1,57.13	1,57.13	1,00,04.90	21,38.30	(-) 93
Assam Chemical & Petrochemical Limited (ACPL)	---	---	58,77.53	---	---
New Industrial Estate, Ulup Pothar, Paoi in Margherita	23.51	23.51	2,08.99	---	(+) 100
Construction of Handicraft Development Centre at NEDFI Haat	5.10	5.10	8,09.33	---	(+) 100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals – Contd.					
4885 Other Capital Outlay on Industries and Minerals – Contd.					
<i>60 Others – Contd.</i>					
800 Other Expenditure – Contd.					
Setting up of Quality Control Laboratory at Cachar	---	---	3,15.19	---	---
Infrastructure Development for Dehing Patkai Civic Skill Upgradation and Trade Centre at Margherita	2,00.00	2,00.00	25,09.91	3,00.00	(-) 33
Assistance to State for Infrastructure Development for Exports (ASIDE)	---	---	23,78.10	---	---
Central Share	---	---	24,42.00	---	---
State Share	---	---	4,70.12	---	---
Other works each costing below ₹ 5 crore	---	---	1,58,08.93	---	---
Multi Disciplinary Skill Development Centre	1,37.04	1,37.04	15,32.97	71.18	(+) 93
Construction of MDSO Centres, Borkhetry, Nalbari	---	---	73.08	---	---
Construction of MDSO Centres, Bihpuria, Lakhimpur	---	---	1,22.13	---	---
Construction of MDSO Centres, Sadiya, Tinsukia	99.28	99.28	1,99.28	---	(+) 100
Construction of MDSO Centre at Jalkiasuti under Sisi Development Block, Silapathar, Dhemaji	---	---	1,00.00	---	---
Construction of MDSO Centre at Titabor Development Block, Jorhat	---	---	1,00.00	---	---
Construction of MDSO Centre at Padumoni Development Block, Golaghat	---	---	1,27.80	---	---
Setting up of Industrial Infrastructure at Block Level	---	---	50.00	---	---
Setting up of Quality Control Laboratory at Tinsukia	---	---	3,25.07	---	---
Upgradation of Industrial Area, Dolbari	---	---	74.89	---	---
Upgradation of Industrial Estate, Bongaigaon	---	---	77.36	---	---
Modular Work Station	---	---	1,59.20	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2019-2020	Expenditure during 2018-2019	Per Cent of Increase(+)/ Decrease(-) during the year	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(f) Capital Account of Industry and Minerals – Contd.						
4885 Other Capital Outlay on Industries and Minerals – Contd.						
<i>60 Others – Contd.</i>						
800 Other Expenditure – Concl.						
Investment in Project under AIDC Ltd. (RFTL Mega Food Park IID-Pathala TEFRA-ASFC)	---	---	4,07.52	---	---	
State Share on Regional Food Testing Laboratory, Nathkuchi	---	---	85.84	---	---	
Approach Road to Infrastructure Development Project (IDP), Pathshala for Industrial Cluster Development MSME	---	---	48.78	---	---	
MCFC, Hajo	31.64	31.64	31.64	---	(+)	100
Global Business Centre (Research & Feasibility Study)	---	---	50.00	---	---	
Preparation of Land Bank & Creation of New Industrial Area/Upgradation of Industrial Area	26.42	26.42	6,95.66	2,86.71	(-)	91
State Share of Setting up of Mini Tool Room at Tinsukia	90.90	90.90	90.90	---	(+)	100
Upgradation of Industrial Area, Bonda	1,02.29	1,02.29	1,34.29	32.00	(+)	220
Upgradation of Industrial Area, Bamunimaidam	93.90	93.90	2,40.02	1,46.12	(-)	36
Industrial Park of Micro Units	3,40.74	3,40.74	3,40.74	---	(+)	100
Development of Industrial Infrastructure in the Land of Closed PSUs	6,15.00	6,15.00	11,15.00	5,00.00	(+)	23
Upgradation of Industrial Area, Badarpurghat	2,00.00	2,00.00	2,00.00	---	(+)	100
Construction of Double Storied Storage Facility for Raw Material & Finished Product to make AAP Production Process WHO Standard Complaint	91.67	91.67	1,36.67	45.00	(+)	104
Improvement of Main Common Approach Road of Food Processing Park, Chaygaon	7.24	7.24	1,31.82	24.99	(-)	71
Total - 800 Other Expenditure	41,81.28	41,81.28	7,63,32.13	50,23.98	(-)	17

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals – Concl.					
4885 Other Capital Outlay on Industries and Minerals – Concl.					
<i>60 Others – Concl.</i>					
911 Deduct-Recoveries of Overpayments	---	---	(-)42,93.66	---	---
Total - 60 Others	61,81.28	61,81.28	9,49,77.45	1,18,77.67	(-) 48
Total - 4885	61,81.28	61,81.28	9,51,93.11	1,18,77.67	(-) 48
Total - (f) Capital Account of Industry and Minerals	71,79.53	71,79.53	13,56,34.97	1,33,03.35	(-) 46
(g) Capital Account of Transport					
5051 Capital Outlay on Ports and Light Houses					
<i>01 Major Ports</i>					
800 Other Expenditure	---	---	2.40	---	---
Total - 01 Major Ports	---	---	2.40	---	---
Total - 5051	---	---	2.40	---	---
5054 Capital Outlay on Roads and Bridges					
<i>01 National Highways</i>					
001 Direction and Administration	---	---	5,05.77	---	---
337 Road Works	---	---	33.60	---	---
800 Other Expenditure					
Widening of National High Way at Srirampur & Baxirhat Check Gate					
Composit Check Gate	---	---	15,47.16	---	---
Srirampur Check Gate	---	---	14,47.86	---	---
Total - 800 Other Expenditure	---	---	29,95.02	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2019-2020	Expenditure during 2018-2019	Per Cent of Increase(+)/ Decrease(-) during the year	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(g) Capital Account of Transport – Contd.						
5054 Capital Outlay on Roads and Bridges – Contd.						
<i>01 National Highways – Concl.</i>						
Total - 01 National Highways	---	---	35,34.39	---	---	---
<i>02 Strategic and Border Roads</i>						
337 Road Works	---	---	1,12,07.30	---	---	---
Construction	---	---	1,91,02.62	---	---	---
Work Charge	---	---	3,05.54	---	---	---
Muster Roll	---	---	85.04	---	---	---
Implementation of Assam Accord Indo-Bangladesh Border Roads	---	---	49,38.97	---	---	---
Construction	---	---	11,85.94	---	---	---
Construction and Repairs of Indo-Bhutan Border Works	---	---	15.00	---	---	---
Total - 337 Road Works	---	---	3,68,40.41	---	---	---
800 Other Expenditure	---	---	98.51	---	---	---
Total - 02 Strategic and Border Roads	---	---	3,69,38.92	---	---	---
<i>03 State Highways</i>						
052 Machinery and Equipment	---	---	96,05.40	---	---	---
101 Bridges	---	---	35,47.02	---	---	---
Work Charged & Muster Roll	---	---		---	---	---
Works	---	---	87,12.80	---	---	---
Total - 101 Bridges	---	---	1,22,59.82	---	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Contd.					
5054 Capital Outlay on Roads and Bridges – Contd.					
<i>03 State Highways – Contd.</i>					
337 Road Works	35,55.43	35,55.43	3,72,28.76	33,44.09	(+) 6
Establishment	---	---	2.53	---	---
General Road Works	---	---	14,41,51.17	---	---
Chief Minister's Special Package for Special Focus on Construction of Border Area Roads & Bridges	1,52.03	1,52.03	1,97,12.20	19,43.86	(-) 92
Conversion of 1000 Nos. of SPT Bridgez (New Scheme)	1,02,24.34	1,02,24.34	2,26,71.25	1,21,74.67	(-) 16
Contribution of Matching State Share for Construction of Railway Over Bridge	63.10	63.10	1,98.91	1,35.81	(-) 54
Construction of three New Flyovers at Dibrugarh, Guwahati and Silchar	6,48.62	6,48.62	6,69.86	21.24	(+) 2,954
Construction of Roads in Tea Garden Labour Lines	2,38,45.61	2,38,45.61	3,40,46.22	1,02,00.61	(+) 134
ASOM Maala	1,50,00.00	1,50,00.00	1,50,00.00	---	(+) 100
Conversion of Conventional PMGSY Roads to ICBP Roads	2,50,00.00	2,50,00.00	3,50,00.00	1,00,00.00	(+) 150
Chief Minister's Special Package for Barak Valley	10,21.88	10,21.88	4,88,78.85	1,05,96.92	(-) 90
State Share of PMGSY Works	3,54,79.22	3,54,79.22	4,77,10.04	78,77.00	(+) 350
Reconstruction of Flood Damaged Roads	12,63.50	12,63.50	12,63.50	---	(+) 100
State Priority Scheme	24,62,65.14	24,62,65.14	38,61,75.12	8,61,46.90	(+) 186
Chief Minister's Special Package for Conversion of 500 Nos. of Wooden Bridges to RCC Bridge	---	---	74,83.00	---	---
Chief Minister's Special Package for Conversion of 500 Numbers of Wooden Bridges to RCC Bridge	23,28.05	23,28.05	2,13,28.94	49,42.26	(-) 53
Chief Minister's Special Package for Construction/ Development of Road for Dhemaji District Division	---	---	25,83.45	---	---
C.M's Special Package for Construction/ Development of Road for	2,55.42	2,55.42	11,94.39	5,53.57	(-) 54

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2019-2020

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2019-2020	Expenditure during 2018-2019	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Contd.					
5054 Capital Outlay on Roads and Bridges – Contd.					
<i>03 State Highways – Contd.</i>					
<i>337 Road Works – Contd.</i>					
Dhakuakhana District Division					
PMGSY Works (Block Grant)	31,33,09.50	31,33,09.50	49,33,43.45	17,69,58.10	(+ 77
State Share for Utility Shifting relating to PMGSY Works under RCIP-I, II, III & Regular Works	10,00.00	10,00.00	10,00.00		--- (+) 100
Re-Construction of SPT Bridges damaged in the last recurring flood	---	---	8,25,56.94		---
Construction of Road from Katra to NH31 at Sathmou via Koshtola Nilpur, Borajol, Akona, Nalbari (ACA)	---	---	5,54.45		---
Construction of Roads from NH 37 to LBT Road via Gaharipam Deohal in Tinsukia (One time ACA)	---	---	97.04		---
State Specific Scheme	---	---	3,36.18		---
Untied Special Central Assistance (SCA)	---	---	86.28		---
40 numbers of New Schemes	---	---	3,56.20		---
Improvement of Kharguli Noommati Road from Jaipur to Planatorium	---	---	3,45.74		---
State Priority Scheme	---	---	12.68		---
Projected State Share of III Centrally Sponsored Scheme	---	---	32.33		---
Reconstruction of Flood Damage Roads (One time ACA)	---	---	98.94		---
Assam Vikash Yojana	---	---	7,00.00		---
Road Works (Specific Scheme)	---	---	1,43,11.58		---
	---	---	1,31.87		---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure		Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Contd.					
5054 Capital Outlay on Roads and Bridges – Contd.					
<i>03 State Highways – Contd.</i>					
<i>337 Road Works – Contd.</i>					
Road Works (One Time ACA)	---	---	1,49,05.36	---	---
Untied SCA Fund	---	---	1,32,23.29	---	---
Tied ACA Fund	---	---	1,84,98.72	---	---
Construction of Road from Barmibari Bartala to Addapatty-Noruwa PMGSY with RCC Br. 3/1 over Mora Chawikuwa River in Nalbari District	---	---	4,12.07	80.15	(-) 100
Construction of Road with 4 Nos. of RCC Bridge from East Balia to Bojorbond via Chatal under Karimganj District	26.26	26.26	3,15.37	1,22.00	(-) 78
Improvement of Bakrapara Latakata Road up to Meghalaya Border at South Ganesh Nagar under Guwahati City Division	---	---	11,84.60	1,32.25	(-) 100
Development of Rural Road not covered under PMGSY under Tinsukia District (Length 20.60 Km.)	---	---	1,60.84	---	---
Development of Rural Road not Covered under PMGSY under Dibrugarh District (Length 30.73 Km.)	40.08	40.08	40.08	---	(+) 100
Improvement of Dhurasapkhanda Pukhuri Road from Morigaon Rural Road Division	58.48	58.48	2,20.71	52.03	(+) 12
Construction of RCC Bridge No.1/1 on Panibagara to BB Road via Hatigaon under Morigaon RR Division	---	---	3,96.50	1,09.33	(-) 100
Improvement of Japari Gerua Kuhutali Road under Morigaon Rural Road Division	---	---	1,33.60	76.13	(-) 100
Construction of Road by Paver Block from Barchala PWD Road to Durabari and Bhangamandir PWD to Jorpukuri etc	4.27	4.27	5,38.15	54.08	(-) 92
Construction of PNGB Panibari Road to Panibari, Digboi Town	---	---	1,44.67	68.36	(-) 100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure		Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Contd.					
5054 Capital Outlay on Roads and Bridges – Contd.					
<i>03 State Highways – Contd.</i>					
<i>337 Road Works – Contd.</i>					
Multipurpose Car Parking at Mangaldoi Town, Mangaldoi	---	---	3,64.94	2,11.10	(-) 100
Construction of Road from Kachari Pathar to Puali Pathat & Construction of Sensua Ali	---	---	65.64	---	---
Construction of Road from NH-31 to Parabhara via Madulizar, Boonmazar Pam-Barpeta	---	---	64.82	---	---
Construction of Road Network Leading to Bogibeel Bridge Over River Brahmaputra-Tingkhong Ghat Road	---	---	2,33.61	10.23	(-) 100
Footover Bridge at Busy Intersection in Guwahati City (Adabari, Chandmari, Maligaon, Chariali, Ganeshguri near Indian Airlines and Paltan Bazar near DC Court)	---	---	26.29	26.29	(-) 100
Ongoing Works for Other Roads under Untied SCA	6,90.90	6,90.90	58,53.94	4,51.28	(+) 53
Const. of Road by Paver Block from Beradbasti (Tangni Basti) via Singri, Bagari, Rabha Goan Bhyanbasti	---	---	26.81	---	---
Construction of RCC Covered Drain from Ch. 2175 M to 3075 M with RCC Crossed of Guwahati Sonapur to Sixmile	---	---	72.04	---	---
Mt. Bt. Road from Bandarmari to Fakkuruddin Ali Ahmed Road via Barghop Manijaroni, Barson Bride No.1/3	---	---	85.09	---	---
Const. of Mt. Bt. Topping Road from Zohamari to Ranagarh Banglajhora with provision of RCC Culvert	---	---	88.02	---	---
Spectator Galary including Public Utilities at Golaghat Sports Complex	---	---	8,48.25	5,65.53	(-) 100
Construction of RCC Bridge over River Dessang on Gaurisagar Moran Road	47.73	47.73	8,83.55	3,65.19	(-) 87
Construction of Aatmaram Gogoi Ali to Dhodar Ali via Nutun Mati Nathgaon	---	---	3,25.24	56.94	(-) 100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Contd.					
5054 Capital Outlay on Roads and Bridges – Contd.					
<i>03 State Highways – Contd.</i>					
<i>337 Road Works – Contd.</i>					
Dakhi Moukhuwa and Islampatti under Golaghat RRD					
Construction of RCC Bridge No.15/3 over River Amreng on Kheroni Ronganabong Road	---	---	2,19.83	---	---
Construction of RCC Bridge No.15/3 of ROB Furkating Bypass of Golaghat Merapani Road near Golaghat Railway Station in Replacement of LC Gate No.ST-70	2,56.18	2,56.18	37,91.03	33,78.92	(-) 92
Construction of Dhula Chapori Road from CH-2.85 Km.to 5.65 Km. & Cross Drainage of SPT Work in Darang District, Mangaldoi RRD	27.22	27.22	7,02.83	99.71	(-) 73
Improvement of Road from Dheramajuli to Garuduba PWD Road including Conversion SPT Bridge No.4/3 into RCC Bridge No.4/3 over Belsiri River	1,90.70	1,90.70	12,56.86	4,52.06	(-) 58
Construction of Road from Alikan Diruwa Chowk to Gharabaha including RCC Bridge No.2/1 in Nalbari District	---	---	5,73.09	2,53.47	(-) 100
Improvement (i) Dumuni Chouki to Kuruwa Road (ii) Khandajan to Sanowa Road (iii) Malibaritari Road including Cross Drainage Works in Darang District	1,26.62	1,26.62	15,80.36	9,59.06	(-) 87
Construction of Lekhapani-Faneng Concrette Bridge on Tirap River, Margheriata	---	---	2,89.17	2,68.72	(-) 100
Improvement and Widening of Borkhat Borni Road, Guwahati	---	---	15,24.11	57.69	(-) 100
Alt Road to Gnb Road from Chandmari Red Cross Hospital Road Point to Mc Road via Nizara Par Nabagraha Karnachai, Guwahati	---	---	4,54.02	80.52	(-) 100
Construction of Road and Byelane Gouripur Town with Provision of Drain cum Foothpath under PWD Dhubri Road	---	---	4,29.92	56.20	(-) 100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Contd.					
5054 Capital Outlay on Roads and Bridges - Contd.					
<i>03 State Highways – Contd.</i>					
<i>337 Road Works – Contd.</i>					
Improvement and Widening of Guwahati Fatasil Road and Construction of Footpath cum Drain at Gorchuk NH-37 under Guwahati City-1	---	---	27,40.34	15,54.72	(-) 100
Construction of MT & BT Road from Katanala Village to Da-Garoimari Madhabdev LP School & RCC Bridge over Belsirijan via Bachasimalu	2,37.59	2,37.59	9,79.27	1,30.25	(+) 82
Construction of MT & BT from SDBC Road from Chamata HS School, Belsor Ragamancha Jamartal via Rubiabathan to Chamata Girls HS School with Culvert	---	---	16,00.92	6,95.19	(-) 100
Widening and Strengthening of Pachitia Morigaon Barangabari Road	24.12	24.12	5,91.23	3,10.01	(-) 92
500 KM of all Weather Road under MPNA	1,75.06	1,75.06	1,36,12.91	23,41.71	(-) 93
Construction of Alternative Road from Khanapara (Kainadhara to LGB International Airport)	---	---	1,60.00	---	---
Construction of Roads from Katra to NH-31 at Sathmau via Kashtola Nilpur, Borajal HS School, Akona etc.	---	---	1,43.73	1,43.73	(-) 100
Improvement of Bordoloni to Khalihamari (SBG) Road including Construction of SPT Bridge to RCC Bridge at Dhemaaji	---	---	5,57.12	---	---
Construction of RCC Bridge over River Singra with Improvement of Hahim Singra Road connecting Nowpara & Bakrapara	---	---	7,49.05	4.95	(-) 100
Construction of Alternate Road from GS Road to Kahilipara Lal Ganesh Road via GMC Road under Guwahati City	---	---	4,26.83	2,06.65	(-) 100
Improvement of Pramathesh Barua Road at Gauripur Town under Dhubri Rural Road Division	---	---	1,03.36	---	---
Improvement of Pratapganj Kherbari Road in Amingaon Bazar Area under	---	---	1,37.68	1,37.68	(-) 100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Contd.					
5054 Capital Outlay on Roads and Bridges – Contd.					
<i>03 State Highways – Contd.</i>					
<i>337 Road Works – Contd.</i>					
Dhubri Rural Road Division					
Construction of approach of Dakhin Beltola from NH-37 Bye Pass at Lalmati under Guwahati City Division	---	---	1,32.51	1,12.72	(-) 100
Improvement of Deka Gaon Road including Construction of RCC Bridge No. 2/3 under Jorhat Rural Road Division	---	---	48.08	---	---
M&T of Road from Bhalukdhara-Singri Road upto Bhutia Ali of Natun Sirajuli of Sonitpur Rural Division	56.42	56.42	8,35.20	92.84	(-) 39
M&T of Road from Old Ghora RCC Bridge to Gohra HS via Bahbari GP & Nahoroni Buragaon of Sonitpur	---	---	2,17.72	53.84	(-) 100
Strengthening & Widening of Road from NH-52 to Gupteswar Temple at Singri and Cahitalmari of Sonitpur	---	---	7,61.38	2,84.11	(-) 100
Mukhya Mantrir Paki Dalong Nirman Achani (MMPDNA)	14.89	14.89	1,15,66.51	67.86	(-) 78
500 Km. of all Weather Road under MPNA (One time ACA)	---	---	4,49.76	---	---
Construction of Alternative Road from Khanapara to LGB Airport (One time ACA)	---	---	10,22.54	---	---
State Specific Scheme (Development of Specific Road)	5,95.18	5,95.18	76,88.29	14,24.94	(-) 58
Fakuruddin Ali Ahmed Paki Path Nirman Achani (Construction of 500 KM All Weather Rd. in LAC.Char & Border)	15,88.71	15,88.71	2,17,31.62	83,77.16	(-) 81
Construction of Road from Surajnagar Milijuli Path to Dolbari Main Road	---	---	56.85	---	---
Construction of Road from Surjyanagar Corner Place to Dolbari for M&BT	---	---	39.25	---	---
Chief Minister's Special Package for Barak Valley	---	---	8,27.90	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Contd.					
5054 Capital Outlay on Roads and Bridges – Contd.					
<i>03 State Highways – Contd.</i>					
337 Road Works – Concl'd.					
Other works each costing below ₹ 5 crore	---	---	1,52,85.22	---	---
Construction of Metalling & Blacktoping of Road from Lotamari to Joleswari via Bandorpur Fatwibari (8 K.M.) BTC Area	---	---	90.00	---	---
Total - 337 Road Works	68,35,72.28	68,35,72.28	1,57,17,50.62	34,88,20.63	(+) 96
799 Suspense					
Miscellaneous Public Works Advances	---	---	3,23,58.00	3,23,58.00	(-) 100
800 Other Expenditure					
Assistance to the Bodoland Autonomous Council					
Scheduled Caste Component Plan	---	---	23.41	---	---
Tribal Sub Plan	---	---	5,76.66	---	---
Other than TSP & SCCP	---	---	1,74.60	---	---
Assistance to the Lalung (Tiwa) Autonomous Council					
Scheduled Caste Component Plan	---	---	10.62	---	---
Tribal Sub Plan	---	---	32.29	---	---
Other than TSP & SCCP	---	---	18.00	---	---
Assistance to the Mising Autonomous Council					
Scheduled Caste Component Plan	---	---	31.40	---	---
Tribal Sub Plan	---	---	1,70.15	---	---
Other than TSP & SCCP	---	---	35.79	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure		Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Contd.					
5054 Capital Outlay on Roads and Bridges – Contd.					
<i>03 State Highways – Concl'd.</i>					
<i>800 Other Expenditure – Concl'd.</i>					
Assistance to the Rabha Hasong Autonomous Council					
Tribal Sub Plan	---	---	19.16	---	---
Other than TSP & SCCP	---	---	82.98	---	---
Other Expenditure	---	---	1,17,38.28	---	---
District Roads	49,00.08	49,00.08	1,72,90.30	70,71.36	(-) 31
Loan Assistance from NABARD under RIDF-II for Completion of Ongoing and Incomplete Roads and Bridges	4,20,42.08	4,20,42.08	23,85,83.19	2,91,18.51	(+) 44
Counterpart Funding against Bridges under PMGSY proposed to be Utilised through ASRB Works	---	---	2,08,89.31	---	---
Projected State Share of NABARD	15,46.66	15,46.66	2,13,86.89	24,23.59	(-) 36
Total - 800 Other Expenditure	4,84,88.82	4,84,88.82	32,73,03.54	3,86,13.46	(+) 26
Total - 03 State Highways	73,20,61.10	73,20,61.10	1,95,32,77.38	41,97,92.09	(+) 74
<i>04 District & Other Roads</i>					
<i>010 Other than Minimum Needs Programme</i>					
District Roads ARIASP (World Bank Project)	---	---	2,13,23.96	---	---
Grants in aid to ARIASP Society (EAP)	---	---	1,30,67.84	5.15	(-) 100
Assam P.W.D. Computerisation (EAP)	---	---	47,18.76	---	---
Assam State Road Project	---	---	6,66.67	---	---
	---	---	12,67,66.55	6,50,00.00	(-) 100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure		Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Contd.					
5054 Capital Outlay on Roads and Bridges – Contd.					
<i>04 District & Other Roads – Contd.</i>					
<i>010 Other than Minimum Needs Programme – Concl'd.</i>					
District Roads (ARIASP) (WBP)	---	---	3,39,24.35	---	---
Grants in aid to ARIASP Society	---	---	1,83,33.43	---	---
Establishment	---	---	75,37.81	---	---
Assam State Road Project (World Bank) (EAP)	---	---	7,33.92	---	---
District and Other Roads (General) (MNP)					
Works	---	---	31.34	---	---
Rural Roads MNP	---	---	96,42.19	---	---
Rural Roads OMNP	---	---	20,52.87	---	---
Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati (New Development Bank BRICS)	2,45,00.00	2,45,00.00	4,95,00.00	2,50,00.00	(-) 2
Assam Agricultural Competitiveness Project (World Bank)	---	---	1,22,77.86	---	---
Assam State Roads Project (World Bank) EAP	---	---	1,01,02.06	---	---
Total - 010 Other than Minimum Needs Programme	2,45,00.00	2,45,00.00	31,06,79.61	9,00,05.15	(-) 73
337 Road Works	---	---	48,94.89	---	---
General Road Works	1,65,84.72	1,65,84.72	4,38,31.54	1,22,02.52	(+) 36
Works	---	---	2,45,32.02	---	---
Baithalansu District Council Metalling & Blacktopping under Khami Sub-Division	---	---	29.63	---	---
Total - 337 Road Works	1,65,84.72	1,65,84.72	7,32,88.08	1,22,02.52	(+) 36

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2019-2020	Expenditure during 2018-2019	Per Cent of Increase(+)/ Decrease(-) during the year	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(g) Capital Account of Transport – Contd.						
5054 Capital Outlay on Roads and Bridges – Contd.						
04 District & Other Roads – Concl'd.						
796 Tribal Area Sub-Plan	---	---	7,15.34	---	---	
Works	22,84.15	22,84.15	2,77,38.00	38,17.71	(-)	40
799 Suspense						
Miscellaneous Public Works Advances	5,50,00.00	5,50,00.00	5,58,36.53	---	(+)	100
800 Other Expenditure	---	---	50,32.70	---	---	
Other Works	---	---	41,26.49	---	---	
Scheduled Caste Component Plan						
Machinery & Equipment	---	---	32.59	---	---	
Works	69,27.41	69,27.41	7,87,95.01	97,96.73	(-)	29
Other Expenditure	---	---	1,80,44.13	---	---	
Other works each costing below ₹ 5 crore	---	---	1,52,95.51	---	---	
Total - 800 Other Expenditure	69,27.41	69,27.41	12,13,26.43	97,96.73	(-)	29
911 Deduct-Recoveries of Overpayments	---	---	(-)23,43.60	---	---	
Total - 04 District & Other Roads	10,52,96.27	10,52,96.27	58,72,40.38	11,58,22.11	(-)	9
80 General						
001 Direction and Administration	---	---	96.63	---	---	
Execution (General)	---	---	3.07	---	---	
789 Special component Plan for Scheduled Caste	---	---	88.92	---	---	
799 Suspense						
Miscellaneous Public Works Advances	---	---	8,88,45.33	---	---	

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Contd.					
5054 Capital Outlay on Roads and Bridges – Concl.					
<i>80 General – Concl.</i>					
800 Other Expenditure	---	---	0.19	---	---
Total - 80 General	---	---	8,90,34.14	---	---
Total - 5054	83,73,57.37	83,73,57.37	2,67,00,25.22	53,56,14.21	(+) 56
5055 Capital Outlay on Road Transport					
050 Lands and Buildings	---	---	2,53.34	---	---
Works					
Construction of DTO Office in Morigaon	---	---	95.16	45.16	(-) 100
Construction of DTO Office in Karbi Anglong	---	---	4,04.10	2,35.72	(-) 100
Construction of DTO Office in Nagaon	15.10	15.10	41.74	26.64	(-) 43
Modernisation/ Upgradation of DTO Offices in the State	1,63.57	1,63.57	1,63.57	---	(+) 100
Mohanbari Airport, Dibrugarh	---	---	6,10.67	---	---
Lilabari Airport	1,07.08	1,07.08	17,07.08	16,00.00	(-) 93
LGB International Airport, Guwahati	16,41.37	16,41.37	2,15,41.37	1,29,00.00	(-) 87
One time ACA/ SPA Augmentation of ASTC Fleet	---	---	50,00.00	---	---
Construction of RTA and STA Building	---	---	5,00.00	---	---
Employment Generation Scheme					
For Covering 200 nos. of Employees under Voluntary Retirement Scheme	---	---	15,00.00	---	---
For Chief Minister's Special Scheme (Rural Connectivity)	---	---	70,00.00	---	---
Construction of Bus Terminal at Chowkidingi, Dibrugarh (ACA)	---	---	2,72.00	---	---
Construction of Bus Terminus at Sibsagar (ACA)	---	---	1,10.59	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure		Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Contd.					
5055 Capital Outlay on Road Transport – Contd.					
050 Lands and Buildings – Concl'd.					
Total - 050 Lands and Buildings	19,27.12	19,27.12	3,91,99.62	1,48,07.52	(-) 87
102 Acquisition of Fleet	---	---	3,81.00	---	---
103 Workshop Facilities	---	---	23.23	---	---
190 Investments in Public Sector and Other Undertakings	---	---	59,61.28	---	---
Share Capital Contribution to Assam Road Transport Corporation	7,67.76	7,67.76	2,38,89.31	---	(+) 100
JNNURM Funding Scheme	---	---	64,78.97	15,77.00	(-) 100
Central Share	---	---	61,10.50	---	---
State Share	---	---	49,20.00	---	---
The Central Road Transport Corporation, Guwahati	---	---	9.50	---	---
Assam State Transport Corporation (A.S.T.C.)	---	---	2,41,05.56	---	---
Total - 190 Investments in Public Sector and Other Undertakings	7,67.76	7,67.76	7,14,75.12	15,77.00	(-) 51
799 Suspense	---	---	5.00	---	---
800 Other Expenditure					
Other Expenditure	---	---	1,86.95	---	---
Dharmajyoti	3,00.00	3,00.00	4,50.00	1,50.00	(+) 100
Regional Connectivity Scheme (RCS)					
Airport	18,85.11	18,85.11	20,10.11	1,25.00	(+) 1,408
UDAN International	---	---	11,40.00	11,40.00	(-) 100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure		Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Contd.					
5055 Capital Outlay on Road Transport – Concl'd.					
800 Other Expenditure – Concl'd.					
Financial Assistance to Assam Road Transport					
Financial Assistance to Assam Road Transport	25,00.00	25,00.00	25,00.00	---	(+) 100
Development of ASTC Station					
Inter-State Bus Terminus (ISBT) Tezpur	3,50.00	3,50.00	4,50.00	1,00.00	(+) 250
Inter-State Bus Terminus (ISBT) Khanapara	2,49.21	2,49.21	3,26.46	77.25	(+) 223
Development of Majuli Station	---	---	97.44	70.00	(-) 100
e-Transport (Computersation Project)					
Procurement of IT Equipment & e-Governance	29.46	29.46	99.99	70.53	(-) 58
Installation of C.C.TV in all District Offices	---	---	39.97	39.97	(-) 100
Card Readers/ e-Challan Machines & Adoption of Digital Technology	---	---	1,50.00	---	---
Total - 800 Other Expenditure	53,13.76	53,13.76	74,50.90	17,72.75	(+) 200
902 Deduct amount met from the Depreciation Reserve Fund	---	---	(-)1,50.99	---	---
Total - 5055	80,08.64	80,08.64	11,83,83.88	1,81,57.27	(-) 56
5056 Capital Outlay on Inland and Water Transport					
101 Landing Facilities					
Construction of 15 Nos. 17 M Long Floating Terminals					
Construction of 15 Nos. of 17.0 M long Floating Terminal at 15 Ghat on the River Barak (NW-16)	50.42	50.42	50.42	---	(+) 100
Central Share	62.55	62.55	2,23.31	1,60.76	(-) 61
Total - 101 Landing Facilities	1,12.97	1,12.97	3,23.81	1,60.76	(-) 30

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2019-2020	Expenditure during 2018-2019	Per Cent of Increase(+)/ Decrease(-) during the year	
					(In lakh of ₹)	
<i>(Figures in italics represent charged expenditure)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(g) Capital Account of Transport – Contd.						
5056 Capital Outlay on Inland and Water Transport – Contd.						
104 Navigation						
Headquarters Establishment						
Construction of 2 Nos. 28.0 M Long Steel Catarman for Majuli Based Ferry Services	96.23	96.23	2,65.34	60.35	(+)	59
Construction of 4 Nos. 16.0 M Long Steel Shallow Draft Boat on the Barak (Sonabari Ferry, Gandhighat Ferry, Annapurna Ferry Rajnagar Ferry Service)	11.72	11.72	67.98	7.74	(+)	51
Construction of 2 Nos. 22.00 M Long Scale Mar-Boat (Catamaran) for Sadiya and Dhubri Ferry Service on the River Brahmaputra	33.76	33.76	1,67.50	50.78	(-)	34
Construction of 2 Nos. 30 M Long Steel RPL Ferry Vessel for Sadiya and Dhubri Ferry Service on River Brahmaputra	70.93	70.93	2,89.71	69.10	(+)	3
Construction of 1(One) 24.5 M Long Twin Screw Survey cum Emergent Duty Boat Equipped required Safety Measure	7.60	7.60	1,32.24	73.38	(-)	90
Construction of 2 Nos. 16m Long Steel Shadow Draft Boats (SDB) for Enforcement Purpose on River Brahmaputra	---	---	29.14	---	---	---
Construction of 2(Two) Nos. 20.0 M Long A.C Single Boat to be Utilised as Cruise Vessel for Commercial Upgradation	---	---	27.92	---	---	---
Site Preparation & Construction of Boundary Wall at Government allotted Land for Construction of Office Building at Goalpara	---	---	16.69	16.69	(-)	100
Restructuring/ Renovation of Old Vessel under IWT Directorate	20.08	20.08	68.36	48.28	(-)	58
Construction of Different Capacities Wooden Boats for Augmentation of Fleet under Majuli based Ferry Services	---	---	1,35.51	1,10.08	(-)	100
Ferry Service on River Bramhaputra (Guwahati to North Guwahati)	64.57	64.57	64.57	---	(+)	100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2019-2020	Expenditure during 2018-2019	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Concl.					
(g) Capital Account of Transport – Concl.					
5056 Capital Outlay on Inland and Water Transport – Concl.					
104 Navigation - Concl					
Assam Inland Water Transport Development Society					
EAP for IWT Development	---	---	16,00.00	---	---
Total - 104 Navigation	3,04.89	3,04.89	28,64.96	4,36.40	(-) 30
190 Investments in Public Sector and Other Undertakings					
Central Inland Water Transport Corporation	---	---	85.65	---	---
800 Other Expenditure					
Government Transport Services Working Expenses - Major Ferry Services					
Restructuring/ Renovation of Old Ferry Vessel under Various IWT Division	1,14.56	1,14.56	1,70.69	14.08	(+ 714
Total - 800 Other Expenditure	1,14.56	1,14.56	1,70.69	14.08	(+) 714
Total - 5056	5,32.42	5,32.42	34,45.12	6,11.24	(-) 13
Total - (g) Capital Account of Transport	84,58,98.43	84,58,98.43	2,79,18,56.61	55,43,82.71	(+) 53
(h) Capital Account of Communication					
5275 Capital Outlay on Other Communication Services					
800 Other Expenditure	---	---	1.07	---	---
Total - 5275	---	---	1.07	---	---
Total - (h) Capital Account of Communication	---	---	1.07	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure		Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(i) Capital Account of Science Technology and Environment					
5425 Capital Outlay on Other Scientific and Environmental Research					
800 Other Expenditure					
Guwahati Planetarium	75.90	75.90	1,59.04	61.35	(+) 24
Strengthening of ASTE Council					
Bigyan Bhawan Building Grant	63.16	63.16	63.16	---	(+) 100
Popularisation of Science					
District Science Centres	99.97	99.97	99.97	---	(+) 100
Setting up of New Planetarium at Nalbari, North Lakhimpur, Kokrajhar and Other Places	30.37	30.37	30.37	---	(+) 100
Science City	82.62	82.62	4,71.70	2,46.08	(-) 66
Total - 800 Other Expenditure	3,52.02	3,52.02	8,24.24	3,07.43	(+) 15
Total - 5425	3,52.02	3,52.02	8,24.24	3,07.43	(+) 15
Total - (i) Capital Account of Science Technology and Environment	3,52.02	3,52.02	8,24.24	3,07.43	(+) 15

(j) Capital Account of General Economic Services
5452 Capital Outlay on Tourism
01 Tourist Infrastructure

001 Direction and Administration	---	---	22.50	---	---
101 Tourist Centre	---	---	3,70.50	---	---
Development of Sri Sri Keshab Charan Atta, Bhatowakuchi Than	---	---	25.00	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(j) Capital Account of General Economic Services – Contd.					
5452 Capital Outlay on Tourism – Contd.					
01 Tourist Infrastructure – Contd.					
102 Tourist Accommodation	---	---	73.34	---	---
Construction	2,65.00	2,65.00	41,92.68	4,27.00	(-) 38
Extension of Office Building of the Directorate of Tourism, Assam, Guwahati	---	---	8.40	---	---
Development of Tourism Infrastructure at Hajo	---	---	1,00.00	---	---
Tea Museum at Dibrugarh	34.00	34.00	1,94.00	40.00	(-) 15
Headquarters Establishment	---	---	17.71	---	---
Construction of Tourist Rest House	70.22	70.22	6,55.00	40.62	(+) 73
Development of Tourist Spot	---	---	19,72.07	---	---
Tourist Recreational Centre at Ramnagar Anowa	---	---	3.00	---	---
Construction of Tourist Spots	6,96.17	6,96.17	34,02.17	4,80.31	(+) 45
Damodhar Dham Satra, Nalbari	---	---	0.67	---	---
Renovation of Tourist Lodge/ Picnic Cottage	---	---	6.00	---	---
Nabagraha	---	---	6.00	---	---
Construction of Pilgrim Cottage	---	---	5.40	---	---
Damodhar Dham Satra, Nalbari	---	---	5.40	---	---
Development	---	---	7.27	---	---
Development of Gandhibag, Cachar with Water Sport Facilities	---	---	7.27	---	---
Tourist Infrastructure Projects	---	---	15.00	---	---
Hotel Brahmaputra Ashok	---	---	8,92.38	---	---
Hotel in Majuli	---	---	20.00	20.00	(-) 100
Destination Development on Bank of Brahmaputra, Guwahati	---	---	1,60.73	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2019-2020	Expenditure during 2018-2019	Per Cent of	
					Increase(+)/ Decrease(-)	during the year
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(j) Capital Account of General Economic Services – Contd.						
5452 Capital Outlay on Tourism – Contd.						
<i>01 Tourist Infrastructure – Contd.</i>						
102 Tourist Accommodation – Contd.						
Destination Development on Bank of Koyakujia lake, North Salmara	---	---	3,03.27	---	---	
Development of Samaguri Lake – Morikolong - Badulikganga - Chapanalla - Akashiganga Tourist Circuit in Assam	---	---	3,48.00	---	---	
Central Share	---	---	87.19	---	---	
Integrated Development of Tourist Circuit in Assam	---	---	87.55	---	---	
Development of N.E.Circuit	---	---	56.00	---	---	
Development of Kamakhya and Satellite Pilgirmage Town-ship of Hajo	---	---	2,18.27	---	---	
Tourist Arrival cum Reception Centre	---	---	71.77	---	---	
Development of Sualkuchi as Tourist Destination in Assam	---	---	3,52.53	---	---	
Development of Sathebari-Barpeta-Patbosi-Konora-Sorbhog	---	---	5,66.46	---	---	
Heriotage circuit in Assam						
Circuit Development of Manas-Guwahati-Kaziranga	---	---	1,16.20	---	---	
Development of Dhubri-Goalpara-Guwahati-Silchar, Karimganj	---	---	36.96	---	---	
Development Tourist Destination of Samaguri Lake in Nagaon	---	---	2,78.41	---	---	
Economic Tourist at Lungsung						
Majuli	---	---	50.00	---	---	
Wayside Facilities						
Chapor	---	---	5,84.64	---	---	
Project Resort on Heritage and Eco-Tourism Resort at Majuli	---	---	57.04	---	---	
Capacity Building Service Provisions	---	---	2.00	---	---	
Information and Technology	---	---	90.00	---	---	

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Expenditure during 2019-2020		Expenditure to end of 2019-2020	Expenditure during 2018-2019	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(j) Capital Account of General Economic Services – Contd.					
5452 Capital Outlay on Tourism – Contd.					
<i>01 Tourist Infrastructure – Contd.</i>					
<i>102 Tourist Accommodation – Contd.</i>					
Destination of Haflong in N.C. Hills alongwith Heliport in Assam	---	---	3,21.97	---	---
Development & Beautification of Historical Place- Habung	---	---	90.00	---	---
Tourist Facilitation in Ambubachi & Similar Other Occasion	5,99.71	5,99.71	27,56.13	7,23.30	(-) 17
Innovative Religious and Cultural Tourism Promotion Activities					
Infrastructure Development for Destinations and Circuits	---	---	92.00	---	---
Development of Kamakhya Temple and Pilgrimage Destination in and around Guwahati under PRASAD	---	---	6,79.52	---	---
Development of Barak Valley and Two Hills Districts in Assam	---	---	1,21.08	---	---
Development of Tourist Circuit House Kaliabor-Jakhlananda-Nagaon in Assam					
Central Share	---	---	1,33.38	---	---
Development of Tourist Circuit House Kaziranga-Sivsagar-Jorhat (East Assam Circuit)					
Central Share	---	---	1.46	---	---
Development of Buddhist Tourist Circuit House in Assam	---	---	17.00	---	---
Central Share	---	---	51.01	---	---
Upgradation of Sound & Light Show at Talatal Ghar	---	---	7.50	---	---
Other works each costing below ₹ 5 crore	---	---	9,21.36	---	---
Development of Halflong Tourist Circuit	---	---	2,00.00	---	---
Renovation of Prashanti Lodges	1,80.00	1,80.00	2,20.00	40.00	(+) 350

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(j) Capital Account of General Economic Services – Contd.					
5452 Capital Outlay on Tourism – Contd.					
<i>01 Tourist Infrastructure – Contd.</i>					
102 Tourist Accommodation – Concltd.					
Development of Tourist Infrastructure including Ghat Jetties along the Brahmaputra Riverways					
Central Share	---	---	13.00	---	---
Integrated Development of Tourist Circuit Orang-Tezpur-Bhalukpung-Biswanath Chariali-Gohpur					
Central Share	---	---	1,54.94	---	---
Integrated Development of Dhubri-Mahamaya-Barpeta-Hajo Circuit in Assam					
Celebration of Rass Festival at Majuli/ Bodo National Festival/ Holding of Jaipor Rain Forest	---	---	45.00	---	---
Tourism Awareness Programme for Taxi/ Coach Drivers in selected Tourist Destination	---	---	6.63	---	---
Total - 102 Tourist Accommodation	18,45.10	18,45.10	2,09,47.55	17,71.23	(+) 4
190 Investments in Public Sector and Other Undertakings					
Assam Tourism Development Corporation	---	---	46.00	---	---
800 Other Expenditure					
Construction	---	---	2,85.26	---	---
Development					
Shan Ghat Temple at Khoraghat (Mahamaya)	---	---	3.50	---	---
Construction of Bodoland Movement Cementary cum Tourist Centre at Deborgaon, Kokrajhar	---	---	10,39.67	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(j) Capital Account of General Economic Services – Contd.					
5452 Capital Outlay on Tourism – Concl.					
<i>01 Tourist Infrastructure – Concl.</i>					
<i>800 Other Expenditure – Concl.</i>					
Total - 800 Other Expenditure	---	---	24,68.07	---	---
911 Deduct-Recoveries of Overpayments	---	---	(-)1,42.97	---	---
Total - 01 Tourist Infrastructure	18,45.10	18,45.10	2,37,36.65	17,71.23	(+) 4
<i>80 General</i>					
104 Promotion and Publicity	---	---	1,23.05	---	---
Tourist Information and Publicity	---	---	46.57	31.57	(-) 100
Total - 80 General	---	---	1,69.62	31.57	(-) 100
Total - 5452	18,45.10	18,45.10	2,39,06.27	18,02.80	(+) 2
5465 Investments in General Financial and Trading Institutions					
<i>01 Investments in General Financial Institutions</i>					
<i>190 Investments in Public Sector and Other Undertakings Banks, etc.</i>					
Share Capital Contribution to Regional Rural Banks	---	---	11,15.86	---	---
Total - 01 Investments in General Financial Institutions	---	---	11,15.86	---	---
<i>02 Investment in Trading Institutions</i>					
<i>190 Investments in Public Sector and Other Undertakings</i>					
The Associated Industries (Assam) Ltd.	---	---	23.19	---	---
The Assam State Film (Finance and Development) Corporation	---	---	4.64	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2019-2020

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(j) Capital Account of General Economic Services – Concl'd.					
5465 Investments in General Financial and Trading Institutions – Concl'd.					
<i>02 Investment in Trading Institutions – Concl'd.</i>					
<i>190 Investments in Public Sector and Other Undertakings – Concl'd.</i>					
Total - 190 Investments in Public Sector and Other Undertakings	---	---	27.83	---	---
Total - 02 Investment in Trading Institutions	---	---	27.83	---	---
Total - 5465	---	---	11,43.69	---	---
5475 Capital Outlay on other General Economic Services					
101 Lands Ceilings (Other than Agricultural Land)	---	---	8.02	---	---
102 Civil Supplies					
Share Capital contribution to Primary Consumers Co-operatives	---	---	60.93	---	---
Share Capital contribution to Consumers Co-operatives	---	---	31.10	---	---
Share Capital contribution to Consumers Co-operative	---	---	58.87	---	---
Total - 102 Civil Supplies	---	---	1,50.90	---	---
202 Compensation to Land Holders on Abolition of Zamindari System	---	---	2,95.53	---	---
800 Other Expenditure	---	---	0.88	---	---
902 Deduct amount met from Zamindari Abolition Fund	---	---	(-)2,95.53	---	---
Total - 5475	---	---	1,59.80	---	---
Total - (j) Capital Account of General Economic Services	18,45.10	18,45.10	2,52,09.76	18,02.80	(+) 2

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2019-2020

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2019-2020	during 2018-2019	
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Concl.					
Total - C. CAPITAL ACCOUNT OF ECONOMIC SERVICES	1,09,95,04.59	1,09,95,04.59	5,81,26,84.14	84,05,73.07	(+) 31
Total	1,31,85,42.22	1,31,85,42.22	7,29,18,30.50	1,10,34,08.09	(+) 20
Salaries*	1.11	1.11	2,79,85.16	10.83	(-) 90
Grants-in-aid* :	62,25,44.55	62,25,44.55	1,85,23,48.29	54,89,95.08	(-) 1

* Total of the object head is included in the Grand Total.

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE
EXPLANATORY NOTES

CAPITAL EXPENDITURE

Expenditure on Capital Accounts - The expenditure on capital account increased from ₹ 1,10,34,08.1 lakh in 2018-2019 to ₹ 1,31,85,56.06 in 2019-2020. The increase of ₹ 21,51,47.96 lakh was mainly as under :-

Major Head of Account	<u>ACTUALS</u>		<u>Increase</u>	<u>Reasons</u>
	2019-2020	2018-2019		
	(In lakh of ₹)			
4070 Capital Outlay on other Administrative Services	2,38,83.98	54,63.31	1,84,20.67	Mainly due to increase in expenditure under (i) State Signature Scheme, (ii) Foreigners Tribunal for Determination of Foreigner and (iii) Fire & Emergency Service Station <i>etc.</i>
4202 Capital Outlay on Education, Sports, Art and Culture	1,66,03.64	67,12.81	98,90.83	Mainly due to fresh expenditure under (i) Assam Rural Infrastructure Development Fund (RIDF)-NABARD's Component, (ii) Construction of New B.Ed. College including 4 DIET at Baksa, Chirang, Udalguri and Kamrup (M) and increase in expenditure under (iii) Assam Engineering College, Jorhat Engineering College and Polytechnic <i>etc.</i>
4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities	48,74.34	10,28.22	38,46.12	Mainly due to increase in expenditure under (i) Construction of Community Hall cum Rangmacha to 50 Tea Garden @15.00 lakh each, (ii) Grants for construction of Ambedkar Bhawan at Sub-Divisional Level, and fresh expenditure under (iii) Construction of Secretariat Building for Rabha Hasong Autonomous Counsel, (iv) One Time Allocation (ACA) - Construction of All Weather Roads in SC/ST/OBC Areas, (v) Infrastructure Development /construction of SC Community Hall <i>etc.</i> and (vi) Construction of Girls' Hostel for SC <i>etc.</i>
4401 Capital Outlay on Crop Husbandry	48,90.75	24,02.38	24,88.37	Mainly due to fresh expenditure under (i) Rural Infrastructure Development Fund (RIDF) and (ii) WIF-Agriculture Cold Storage <i>etc.</i>

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE
EXPLANATORY NOTES**

CAPITAL EXPENDITURE

Major Head of Account	<u>ACTUALS</u>		<u>Increase</u>	<u>Reasons</u>
	2019-2020	2018-2019		
	(In lakh of ₹)			
4575 Capital Outlay on other Special Areas Programmes	72,96.91	37,27.75	35,69.16	Mainly due to increase in expenditure under (i) Border Area Development Programme, (ii) Border Development Activities in Interstate Border and fresh expenditure under (iii) Upgradation of Standard of Administration -Award of 13th Finance Commission <i>etc.</i>
4705 Capital Outlay on Command Area Development	21,86.45	12,17.31	9,69.14	Mainly due to increase in expenditure under (i) Commanded Area Development for Bordikarai Irrigation Scheme and (ii) New Commanded Area Development for Dhansiri <i>etc.</i>
4711 Capital Outlay on Flood Control Projects	7,32,94.42	4,86,49.76	2,46,44.66	Mainly due to increase in Civil Works expenditure for Flood Damage Restoration and Flood Management Programme under Barak Valley Flood Control Project and Brahmaputra Flood Control Project.
5054 Capital Outlay on Roads and Bridges	83,73,57.37	53,56,14.21	30,17,43.16	Mainly due to increase in expenditure under (i) General Road Works under PMGSY, (ii) Conversion of Conventional PMGSY Roads to ICBP Roads, (iii) State Priority Scheme, (iv) Construction of Roads in Tea Garden Labour Lines (v) Completion of ongoing Roads and Bridges works and fresh expenditure under (vi) ASOM Mala, (vii) Reconstruction of Flood Damage Roads and (viii) placement of funds under Miscellaneous Works Advances <i>etc.</i>

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE
EXPLANATORY NOTES

CAPITAL EXPENDITURE

The above increase in capital expenditure was partly counter-balanced by decrease as under :-

Major Head of Account	<u>ACTUALS</u>		<u>Decrease</u>	<u>Reasons</u>
	2019-2020	2018-2019		
	(In lakh of ₹)			
4215 Capital Outlay on Water Supply and Sanitation	6,35,54.82	13,78,84.03	7,43,29.21	Mainly due to decline in expenditure under Rural Water Supply Scheme and Sewerage and sanitation services of rural areas under Nirmal Bharat Abhiyan / Swaccha Bharat Mission.
4402 Capital Outlay on Soil and Water Conservation	39,63.24	89,27.97	49,64.73	Mainly due to decrease in Soil Conservation expenditure under Rural Infrastructure Development Fund.
4405 Capital Outlay on Fisheries	24,52.25	60,24.66	35,72.41	Mainly due to decrease in expenditure relating to Development of Beel / Dead River Course under Rural Infrastructure Development Fund.
4425 Capital Outlay on Co-operation	2,84.26	13,84.63	11,00.37	Mainly due to decrease in expenditure under Direction and Administration and Other miscellaneous expenditure.
4701 Capital Outlay on Medium Irrigation	3,81.14	10,19.03	6,37.89	Mainly due to decrease in expenditure under Integrated Irrigation Project on Kolong Basin.
4801 Capital Outlay on Power Projects	1,12,37.26	3,69,68.64	2,57,31.38	Mainly due to decrease in expenditure relating to Rural Electrification under Externally Aided Project (ADB).
4885 Other Capital Outlay on Industries and Minerals	61,81.28	1,18,77.67	56,96.39	Mainly due to decrease in share Capital Contribution to Assam Chemical & Petrochemical Limited (ACPL).
5055 Capital Outlay on Road Transport	80,08.64	1,81,57.27	1,01,48.63	Mainly due to decrease in expenditure under (i) Lila Bari Airport, (ii) LGB International Airport, Guwahati and Share Capital Contribution to Assam Road Transport Corporation etc.

17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES
(a) Statement of Public Debt and other obligations

Description of Loans	Balance on 1st April 2019	Additions during the year (In lakh of ₹)	Discharges during the year	Balance on 31st March 2020	Per Cent of Net Increase(+)/ Decrease (-)	Interest Paid
E. PUBLIC DEBT						
6003 Internal Debt of the State Government						
101 Market Loans						
(i) Market Loan bearing Interest	Cr. 3,05,54,76.00	1,09,96,24.00	---	Cr. 4,15,51,00.00	(+36	25,43,30.26
(ii) Market Loan not bearing Interest	Cr. 0.65	19,09,76.00	19,09,76.00	Cr. 0.65	---	---
Total-101	Cr 3,05,54,76.65	1,29,06,00.00	19,09,76.00	Cr. 4,15,51,00.65	(+36	25,43,30.26
103 Loans from Life Insurance Corporation of India	Dr. 0.39	2.66	2.27	---	(+95	3.01
104 Loans from General Insurance Corporation of India	Dr. 1,90.29	3,02.29	1,12.00	---	(+100	3,36.56
105 Loans from the National Bank for Agricultural and Rural Development	Cr. 29,70,97.06	12,34,24.02	3,57,11.38	Cr. 38,48,09.70	(+30	1,60,66.03
108 Loans from National Co-operative Development Corporation	Cr. 32,71.69	---	1,16.85	Cr. 31,54.84	(+4	3,07.76
111 Special Securities issued to National Small Savings Fund of the Central Government	Cr. 79,54,58.01	---	7,54,96.41	Cr. 71,99,61.60	(+9	7,60,95.71
Total - Internal Debt of the State Government	Cr 4,15,11,12.73	1,41,43,28.97	30,24,14.91	Cr 5,26,30,26.79	(+27	34,71,39.33
6004 Loans and Advances from the Central Government						
01 Non-Plan Loans	Cr. 87,38.09	---	---	Cr. 87,38.09	---	---
Total - 01 Non-Plan Loans	Cr 87,38.09	---	---	Cr 87,38.09	---	---

17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES
(a) Statement of Public Debt and other obligations

Description of Loans	Balance on 1st April 2019	Additions during the year (In lakh of ₹)	Discharges during the year	Balance on 31st March 2020	Per Cent of Net Increase(+)/ Decrease (-)	Interest Paid
<i>E. PUBLIC DEBT – Concl.</i>						
6004 Loans and Advances from the Central Government – Concl.						
<i>03 Loans for Central Plan Schemes</i>	Cr. 7.73	---	---	Cr. 7.73	---	---
Total - 03 Loans for Central Plan Schemes	Cr 7.73	---	---	Cr 7.73	---	---
<i>05 Loans for Special Schemes</i>	Cr. 61,56.59	---	---	Cr. 61,56.59	---	---
Total - 05 Loans for Special Schemes	Cr. 61,56.59	---	---	Cr 61,56.59	---	---
<i>07 Pre-1984-85 Loans</i>	Cr. 24.51	---	---	Cr. 24.51	---	---
Total - 07 Pre-1984-85 Loans	Cr 24.51	---	---	Cr 24.51	---	---
<i>09 Other Loans for States/Union Territory with Legislature Schemes</i>	Cr. 11,59,80.17	1,06,33.57	1,45,11.65	Cr. 11,21,02.09	(+) 3	92,58.52
Total - 09 Other Loans for States/Union Territory with Legislature Schemes	Cr 11,59,80.17	1,06,33.57	1,45,11.65	Cr 11,21,02.09	(+) 3	92,58.52
Total - Loans and Advances from the Central Government	Cr 13,09,07.09	1,06,33.57	1,45,11.65	Cr 12,70,29.01	(+) 3	92,58.52
Total - E. PUBLIC DEBT	Cr 4,28,20,19.82	1,42,49,62.54	31,69,26.56	Cr 5,39,00,55.80	(+) 26	35,63,97.85

17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other obligations

Description of Loans	Balance on 1st April 2019	Additions during the year (In lakh of ₹)	Discharges during the year	Balance on 31st March 2020	Per Cent of Net Increase(+)/ Decrease (-)	Interest Paid
<i>I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.</i>						
<i>(b) Provident Funds</i>						
8009 State Provident Funds	Cr. 1,19,93,99.27	22,75,10.04	12,76,03.50	Cr. 1,29,93,05.81	(+)	8 8,51,40.00
<i>(c) Other Accounts</i>						
8010 Trusts and Endowments	Cr. 0.69	---	---	Cr. 0.69	---	---
8011 Insurance and Pension Funds	Cr. 1,94,04.99	1,12,84.86	1,43,44.56	Cr. 1,63,45.29	(+)	16 14,95.76
Total - I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.	Cr 1,21,88,04.95	23,87,94.90	14,19,48.06	Cr 1,31,56,51.79	(+)	8 8,66,35.76

J. RESERVE FUND***(a) Reserve Funds bearing Interest***

8121 General and Other Reserve Funds	Cr. 6,03,60.58	11,19,80.74	4,37,37.22	Cr. 12,86,04.10	(+)	113 ---
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(b) Reserve Funds not bearing Interest

8222 Sinking Funds	Cr. 7,23.27	5,32,04.84	5,32,04.84	Cr. 7,23.27	---	
8225 Roads and Bridges Fund	Cr. 1,22.63	---	---	Cr. 1,22.63	---	
8226 Depreciation/Renewal Reserve Fund	Cr. 11.84	---	---	Cr. 11.84	---	
8229 Development and Welfare Funds	Cr. 3,02.67	---	---	Cr. 3,02.67	---	

17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other obligations

Description of Loans		Balance on 1st April 2019	Additions during the year (In lakh of ₹)	Discharges during the year		Balance on 31st March 2020	Per Cent of Net Increase(+)/ Decrease (-)	Interest Paid
8235 General and Other Reserve Funds	Cr.	2,85.51	6,03.60	6,03.60	Cr.	2,85.51	---	---
Total - J. RESERVE FUND	Cr	6,18,06.50	16,57,89.18	9,75,45.66	Cr	13,00,50.02	(+)110	---
K. DEPOSIT AND ADVANCES								
(a) Deposits bearing Interest								
8336 Civil Deposits	Cr.	74.64	---	---	Cr.	74.64	---	---
8338 Deposits of Local Funds	Cr.	1.07	---	---	Cr.	1.07	---	---
8342 Other Deposits	Cr.	4,21,77.41	14,37,54.95	14,99,74.05	Cr.	3,59,58.31	(-)15	---
(b) Deposits not bearing Interest								
8443 Civil Deposits	Cr.	33,63,50.62	55,40,86.81	53,80,18.26	Cr.	35,24,19.17	(+5)	---
8448 Deposits of Local Funds	Cr.	10,27.58	0.05	---	Cr.	10,27.63	---	---
8449 Other Deposits	Cr.	2,97.66	1,15.67	---	Cr.	4,13.33	(+39)	---
Total - K. DEPOSIT AND ADVANCES	Cr	37,99,28.98	69,79,57.48	68,79,92.31	Cr	38,98,94.15	(+3)	---
Grand Total -	Cr	5,94,25,60.25	2,52,75,04.10	1,24,44,12.59	Cr	7,22,56,51.76	(+)22	44,30,33.61

ANNEXURE TO STATEMENT NO 17.

Description of debt	Balance on 1st April 2019	Additions during the year (In lakh of ₹)	Discharges during the year	Balance on 31st March 2020
<i>E. PUBLIC DEBT</i>				
6003 Internal Debt of the State Government				
101 Market Loans				
Market Loan bearing Interest				
6.92% Assam State Development Loan, 2024	---	7,00,00.00	---	7,00,00.00
7.26% Assam State Development Loan, 2029	---	6,00,00.00	---	6,00,00.00
7.18% Assam State Development Loan, 2029	---	6,00,00.00	---	6,00,00.00
7.55% Assam State Development Loan, 2027	7,00,00.00	---	---	7,00,00.00
7.50% Assam State Development Loan, 2030	---	5,00,00.00	---	5,00,00.00
7.20% Assam State Development Loan, 2030	---	9,49,00.00	---	9,49,00.00
6.95% Assam State Development Loan, 2030	---	5,00,00.00	---	5,00,00.00
7.05% Assam State Development Loan, 2030	---	3,57,00.00	---	3,57,00.00
7.73% Assam Development Loan, 2021	5,00,00.00	---	---	5,00,00.00
7.90% Assam Development Loan, 2021	5,00,00.00	---	---	5,00,00.00
6.97% Assam State Development Loan, 2026	4,12,79.00	---	---	4,12,79.00
7.42% Assam State Development Loan, 2026	5,00,00.00	---	---	5,00,00.00

ANNEXURE TO STATEMENT NO 17.

Description of debt	Balance on 1st April 2019	Additions during the year (In lakh of ₹)	Discharges during the year	Balance on 31st March 2020
<i>E. PUBLIC DEBT</i>				
6003 Internal Debt of the State Government – Contd.				
101 Market Loan – Contd.				
8.41% Assam State Development Loan, 2028	5,00,00.00	---	---	5,00,00.00
8.34% Assam State Development Loan, 2029	10,00,00.00	---	---	10,00,00.00
7.10% Assam State Development Loan, 2029	---	7,00,00.00	---	7,00,00.00
7.22% Assam State Development Loan, 2030	---	5,00,00.00	---	5,00,00.00
7.18% Assam State Development Loan, 2030	---	5,00,00.00	---	5,00,00.00
7.24% Assam State Development Loan, 2030	---	5,00,00.00	---	5,00,00.00
7.15 % Assam State Development Loan, 2027	3,00,00.00	---	---	3,00,00.00
7.29 % Assam State Development Loan, 2027	5,30,00.00	---	---	5,30,00.00
7.15% Assam State Development Loan, 2029	---	5,00,00.00	---	5,00,00.00
7.30% Assam State Development Loan, 2027	9,18,42.00	---	---	9,18,42.00
8.08% Assam State Development Loan, 2028	5,00,00.00	---	---	5,00,00.00
8.75% Assam State Development Loan, 2028	4,00,00.00	---	---	4,00,00.00
7.20% Assam State Development Loan, 2029	---	5,00,00.00	---	5,00,00.00
7.22% Assam State Development Loan, 2029	---	5,00,00.00	---	5,00,00.00
6.90% Assam State Development Loan, 2029	---	5,00,00.00	---	5,00,00.00
7.30% Assam State Development Loan	---	10,00,00.00	---	10,00,00.00

ANNEXURE TO STATEMENT NO 17.				
Description of debt	Balance on 1st April 2019	Additions during the year (In lakh of ₹)	Discharges during the year	Balance on 31st March 2020
<i>E. PUBLIC DEBT</i>				
6003 Internal Debt of the State Government – Contd.				
101 Market Loan – Contd.				
8.55 % Assam State Development Loan, 2026	9,00,00.00	---	---	9,00,00.00
8.63% Assam State Development Loan, 2026	3,50,00.00	---	---	3,50,00.00
8.45% Assam State Development Loan, 2029	5,00,00.00	---	---	5,00,00.00
7.82 % Assam State Development Loan, 2024	5,00,00.00	---	---	5,00,00.00
7.72% Assam State Development Loan, 2024	5,00,00.00	---	---	5,00,00.00
7.69% Assam State Development Loan, 2023	6,95,00.00	---	---	6,95,00.00
7.13% Assam State Development loan, 2029	---	5,00,00.00	---	5,00,00.00
8.40% Assam State Development Loan, 2020	9,62,51.00	(-)9,62,51.00 *	---	---
8.53% Assam State Development Loan, 2020	9,47,25.00	(-)9,47,25.00 *	---	---
8.48% Assam State Development Loan, 2021	8,00,00.00	---	---	8,00,00.00

* Minus figure during the year is due to transfer of balances from Market Loan bearing interest to Market Loan not bearing interest on maturity of loan for repayment.

ANNEXURE TO STATEMENT NO 17.

Description of debt	Balance on 1st April 2019	Additions during the year (In lakh of ₹)	Discharges during the year	Balance on 31st March 2020
<i>E. PUBLIC DEBT</i>				
6003 Internal Debt of the State Government – Contd.				
101 Market Loan – Contd.				
8.95% Assam State Development Loan, 2022	3,00,00.00	---	---	3,00,00.00
8.12% Assam State Development Loan, 2025	15,00,00.00	---	---	15,00,00.00
7.23% Assam State Development Loan, 2029	---	10,00,00.00	---	10,00,00.00
8.07% Assam State Development Loan, 2025	10,00,00.00	---	---	10,00,00.00
8.06% Assam State Development Loan, 2025	9,50,00.00	---	---	9,50,00.00
8.43% Assam State Development Loan, 2026	9,50,00.00	---	---	9,50,00.00
7.23% Assam State Development Loan, 2026	5,00,00.00	---	---	5,00,00.00
7.10% Assam State Development Loan, 2026	10,00,00.00	---	---	10,00,00.00
7.22% Assam State Development Loan, 2026	6,77,21.00	---	---	6,77,21.00
7.26 % Assam State Development Loan, 2027	5,31,58.00	---	---	5,31,58.00
7.67% Assam State Development Loan, 2027	6,00,00.00	---	---	6,00,00.00
7.73% Assam State Development Loan, 2027	5,67,25.00	---	---	5,67,25.00
7.61% Assam State Development Loan, 2027	6,00,00.00	---	---	6,00,00.00
8.36% Assam State Development Loan, 2028	5,00,00.00	---	---	5,00,00.00
8.29% Assam State Development Loan, 2028	10,12,75.00	---	---	10,12,75.00
8.20% Assam State Development Loan, 2028	5,00,00.00	---	---	5,00,00.00

ANNEXURE TO STATEMENT NO 17.

Description of debt	Balance on 1st April 2019	Additions during the year (In lakh of ₹)	Discharges during the year	Balance on 31st March 2020
<i>E. PUBLIC DEBT</i>				
6003 Internal Debt of the State Government – Contd.				
101 Market Loan – Contd.				
8.05% Assam State Development Loan, 2028	5,00,00.00	---	---	5,00,00.00
7.97% Assam State Development Loan, 2028	15,00,00.00	---	---	15,00,00.00
8.54% Assam State Development Loan, 2028	10,00,00.00	---	---	10,00,00.00
8.42% Assam State Development Loan, 2028	10,00,00.00	---	---	10,00,00.00
7.86% Assam State Development Loan, 2022	5,00,00.00	---	---	5,00,00.00
8.04% Assam State Development Loan, 2024	5,00,00.00	---	---	5,00,00.00
8.19% Assam State Development Loan, 2029	5,00,00.00	---	---	5,00,00.00
7.27% Assam State Development Loan, 2029	---	5,00,00.00	---	5,00,00.00
7.02% Assam State Development Loan, 2030	---	5,00,00.00	---	5,00,00.00
7.11% Assam State Development Loan, 2030	---	5,00,00.00	---	5,00,00.00
6.90% Assam State Development Loan, 2030	---	5,00,00.00	---	5,00,00.00
8.84% Assam State Development Loan, 2024	4,50,00.00	---	---	4,50,00.00
7.96% Assam State Development Loan, 2021	5,00,00.00	---	---	5,00,00.00
Total - Market Loan bearing Interest	3,05,54,76.00	1,09,96,24.00	---	4,15,51,00.00

ANNEXURE TO STATEMENT NO 17.				
Description of debt	Balance on 1st April 2019	Additions during the year (In lakh of ₹)	Discharges during the year	Balance on 31st March 2020
<i>E. PUBLIC DEBT</i>				
6003 Internal Debt of the State Government – Contd.				
101 Market Loan – Concltd.				
Market Loan not bearing Interest				
13.00 % Assam State Development Loan, 2007	0.45	---	---	0.45
12.50% Assam State Development Loan, 2004	0.20	---	---	0.20
8.40% Assam State Development Loan, 2020	---	9,62,51.00	9,62,51.00	---
8.53% Assam State Development Loan, 2020	---	9,47,25.00	9,47,25.00	---
Total - Market Loan not bearing Interest	0.65	19,09,76.00	19,09,76.00	0.65
Total – 101 Market Loan	3,05,54,76.65	1,29,06,00.00	19,09,76.00	4,15,51,00.65
103 Loans from Life Insurance Corporation of India	(-)0.39	2.66*	2.27	---
104 Loans from General Insurance Corporation of India	(-)1,90.29	3,02.29*	1,12.00	---
105 Loans from the National Bank for Agricultural and Rural Development	29,70,97.06	12,34,24.02	3,57,11.38	38,48,09.70

*Adjustment of interest payment of LIC and GIC Loans were inadvertently shown as principal payment in earlier years.

ANNEXURE TO STATEMENT NO 17.				
Description of debt	Balance on 1st April 2019	Additions during the year (In lakh of ₹)	Discharges during the year	Balance on 31st March 2020
<i>E. PUBLIC DEBT</i>				
6003 Internal Debt of the State Government – Concl.				
108 Loans from National Co-operative Development Corporation	32,71.69	---	1,16.85	31,54.84
111 Special Securities issued to National Small Savings Fund of the Central Government	79,54,58.01	---	7,54,96.41	71,99,61.60
Total - Internal Debt of the State Government	4,15,11,12.73	1,41,43,28.97	30,24,14.91	5,26,30,26.79
6004 Loans and Advances from the Central Government				
01 Non-Plan Loans				
201 House Building Advances	1,84.73	---	---	1,84.73
800 Other Loans				
Rehabilitation of Displaced Person from East Pakistan	15.80	---	---	15.80
Modernization of Police Force	67,40.21	---	---	67,40.21
Assistance to Assam Co-operative Jute Mills	1,29.01	---	---	1,29.01
Development of Border Areas	5.38	---	---	5.38
Raising of two Indian Reserve Battalions	75.00	---	---	75.00

ANNEXURE TO STATEMENT NO 17.				
Description of debt	Balance on 1st April 2019	Additions during the year (In lakh of ₹)	Discharges during the year	Balance on 31st March 2020
<i>E. PUBLIC DEBT</i>				
6004 Loans and Advances from the Central Government – Contd.				
01 Non-Plan Loans – Concltd.				
National Scholarships	6.18	---	---	6.18
Special Assistance for Flood Protection / anti erosion scheme	9,21.78	---	---	9,21.78
Short Term Loan for Agriculture, Manures and Fertilizers	6,60.00	---	---	6,60.00
Total - 01 Non-Plan Loans	87,38.09	---	---	87,38.09
03 Loans for Central Plan Schemes				
800 Other Loans				
Development of Border Areas - Issue of Identity Cards	7.73	---	---	7.73
Total - 03 Loans for Central Plan Schemes	7.73	---	---	7.73
05 Loans for Special Schemes				
101 Schemes of North Eastern Council	61,56.59	---	---	61,56.59
Total - 05 Loans for Special Schemes	61,56.59	---	---	61,56.59

ANNEXURE TO STATEMENT NO 17.				
Description of debt	Balance on 1st April 2019	Additions during the year (In lakh of ₹)	Discharges during the year	Balance on 31st March 2020
<i>E. PUBLIC DEBT</i>				
6004 Loans and Advances from the Central Government – Concltd.				
07 Pre-1984-85 Loans				
102 National Loan Scholarship Scheme	24.51	---	---	24.51
Total - 07 Pre-1984-85 Loans	24.51	---	---	24.51
09 Other Loans for States/Union Territory with Legislature Schemes				
101 Block Loans	6,32,75.26	1,06,33.57	39,70.66	6,99,38.17
Loans Consolidated upto 2003-2004	5,27,04.91	---	1,05,40.99	4,21,63.92
Total - 09 Other Loans for States/Union Territory with Legislature Schemes	11,59,80.17	1,06,33.57	1,45,11.65	11,21,02.09
Total - Loans and Advances from the Central Government	13,09,61.09	1,06,33.57	1,45,11.65	12,70,29.01
Total - E. PUBLIC DEBT	4,28,20,19.82	1,42,49,62.54	31,69,26.56	5,39,00,55.80

17 – DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

b) Maturity Profile**(i) Maturity Profile of Internal Debt****(In lakh of ₹)**

Year	Description of Market loans Assam State Development Loan	Loans from			Special Securities issued to NSSF of Central Govt.	Loans from NCDC	Loans from Other Institutions	Total
		LIC	GIC	NABARD				
1	2	3	4	5	6	7	8	9
2020-21	23,00,00.00	---	---	4,37,61.80	7,54,96.41	4,50.70	---	34,97,08.91
2021-22	8,00,00.00	---	---	6,12,74.85	7,54,96.41	4,50.69	---	21,72,21.95
2022-23	6,95,00.00	---	---	8,07,30.36	7,54,95.00	4,50.69	---	22,61,76.05
2023-24	26,50,00.00	---	---	7,28,49.17	7,54,95.00	4,50.69	---	41,37,94.86
2024-25	34,50,00.00	---	---	5,77,92.01	7,54,95.00	4,50.69	---	47,87,37.70
2025-26	52,90,00.00	---	---	4,47,16.61	6,07,47.00	4,50.69	---	63,49,14.30
2026-27	47,47,25.00	---	---	2,36,84.90	3,91,21.78	4,50.69	---	53,79,82.37
2027-28	74,12,75.00	---	---	---	3,71,68.00	---	---	77,84,43.00
2028-29	89,00,00.00	---	---	---	3,34.59.00	---	---	92,34,59.00
2029-30	53,06,00.00	---	---	---	2,74,77.00	---	---	55,80,77.00
2030-31	---	---	---	---	2,33,09.00	---	---	2,33,09.00
2031-32	---	---	---	---	2,01,64.00	---	---	2,01,64.00
2032-33	---	---	---	---	1,95,27.00	---	---	1,95,27.00
2033-34	---	---	---	---	1,91,68.00	---	---	1,91,68.00
2034-35	---	---	---	---	1,85,92.00	---	---	1,85,92.00
2035-36	---	---	---	---	1,77,77.00	---	---	1,77,77.00
2036-37	---	---	---	---	1,24,78.00	---	---	1,24,78.00
2037-38	---	---	---	---	89,49.00	---	---	89,49.00
2038-39	---	---	---	---	45,47.00	---	---	45,47.00
Market Loan not bearing interest	0.65	---	---	---	---	---	---	0.65
Total	4,15,51,00.65	---	---	38,48,09.70[#]	71,99,61.60	31,54.84[#]	---	5,26,30,26.79

17 – DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(ii) Maturity Profile of Loans and Advances from the Central Government**(In lakh of ₹)**

Year	Non-Plan loans	Loans for Central Plan Schemes	Loans for Special Schemes	Pre 1984-85 Loans	Other Loan for States/Union Territory with Legislature schemes	Total
1	2	3	4	5	6	7
2020-21	72,10.78	7.73	54,59.63	24.51	1,49,43.02	2,76,45.67
2021-22	2,31.05	---	2,33.39	---	1,51,04.96	1,55,69.40
2022-23	2,26.05	---	2,20.28	---	1,53,05.00	1,57,51.33
2023-24	2,20.55	---	1,66.60	---	1,55,42.00	1,59,29.15
2024-25	2,19.59	---	76.69	---	52,98.00	55,94.28
2025-26	2,16.44	---	---	---	43,20.00	45,36.44
2026-27	1,99.71	---	---	---	40,41.00	42,40.71
2027-28	1,20.44	---	---	---	49,88.00	51,08.44
2028-29	42.24	---	---	---	47,46.00	47,88.24
2029-30	8.49	---	---	---	44,83.00	44,91.49
2030-31	8.49	---	---	---	42,50.00	42,58.49
2031-32	8.49	---	---	---	39,90.00	39,98.49
2032-33	8.49	---	---	---	39,57.11	39,65.60
2033-34	4.32	---	---	---	37,47.00	37,51.32
2034-35	4.32	---	---	---	21,84.00	21,88.32
2035-36	4.32	---	---	---	18,89.00	18,93.32
2036-37	4.32	---	---	---	15,54.00	15,58.32
2037-38	---	---	---	---	11,40.00	11,40.00
2038-39	---	---	---	---	6,20.00	6,20.00
TOTAL	87,38.09	7.73	61,56.59	24.51	11,21,02.09	12,70,29.01

17 – DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(c) Interest Rate Profile of Outstanding Loans**(i) Internal Debt of the State Government****(In lakh of ₹)**

Rate of Interest (Percent)	Amount outstanding as on 31 March 2020							Share in total
	Market Loans bearing interest	Special Securities issued to NSSF of the Central Govt.	LIC	GIC	NABARD	NCDC	Total	
1	2	3	4	5	6	7	8	9
2.00 to 2.99			---	---				
3.00 to 3.99			---	---	11,88,30.79		11,88,30.79	2.26
4.00 to 4.99			---	---	6,98,46.25		6,98,46.25	1.33
5.00 to 5.99			---	---	16,05,11.67		16,05,11.67	3.05
6.00 to 6.99	26,12,79.00		---	---	2,40,82.11		28,53,61.11	5.42
7.00 to 7.99	2,33,25,46.00		---	---	1,15,38.88		2,34,40,84.88	44.54
8.00 to 8.99	1,56,12,75.00		---	---			1,56,12,75.00	29.66
9.00 to 9.99		65,33,61.60	---	---			65,33,61.60	12.41
10.00 to 10.99		6,66,00.00	---	---		31,54.84	6,97,54.84	1.33
11.00 to 11.99			---	---				
12.00 to 12.99			---	---				
13.00 to 13.99			---	---				
14.00 to 14.99			---	---				
Total	4,15,51,00.00*	71,99,61.60	---	---	38,48,09.70[#]	31,54.84[#]	5,26,30,26.14	100

Source data; Government of Assam, Finance (Economic Affairs Department)

[#]It excludes ₹ 0.65 lakh pertaining to "Market Loan not bearing interest".

17 – DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(ii) Loans from the Central Government**(In lakh of ₹)**

Rate of Interest (Per Cent)	Amount outstanding as on 31 March 2020	Share in total
	Loans from the Central Government	
5.00 to 5.99	---	---
6.00 to 6.99	6,77.60	0.53
7.00 to 7.99	4,21,64.00	33.19
8.00 to 8.99	2,10.78	0.17
9.00 to 9.99	7,76,74.83	61.15
10.00 to 10.99	18,16.27	1.43
11.00 to 11.99	8,97.36	0.71
12.00 to 12.99	21,57.49	1.70
13.00 to 13.99	2,11.02	0.16
14.00 to 14.99	---	
15.00 to 15.99	---	
Interest free	12,19.66	0.96
Total	12,70,29.01	100

18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2020 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
F. LOANS AND ADVANCES							
1. Loans for Social Service							
<i>(a) Education, Sports, Art & Culture</i>							
6202 Loans for Education, Sports, Art and Culture							
<i>01 General Education</i>							
202 Secondary Education	1.55	---	---	---	1.55	---	---
203 University and Higher Education	3.42	---	---	---	3.42	---	---
600 General	48.10	---	---	---	48.10	---	---
Total -01 General Education	53.07	---	---	---	53.07	---	---
Total - Loans for Education, Sports, Art and Culture	53.07	---	---	---	53.07	---	---
Total - (a) Education, Sports, Art & Culture	53.07	---	---	---	53.07	---	---
<i>(b) Health and Family Welfare</i>							
6210 Loans for Medical and Public Health							
<i>04 Public Health</i>							
800 Other Loans	40.38	---	---	---	40.38	---	---
Total - 04 Public Health	40.38	---	---	---	40.38	---	---
Total - Loans for Medical and Public Health	40.38	---	---	---	40.38	---	---

18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2020 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<i>F. LOANS AND ADVANCES - Contd.</i>							
1. Loans for Social Service - Contd.							
<i>(b) Health and Family Welfare – Concl'd.</i>							
Total - (b) Health and Family Welfare	40.38	---	---	---	40.38	---	
<i>(c) Water Supply, Sanitation, Housing and Urban Development</i>							
6215 Loans for Water Supply and Sanitation							
<i>01 Water Supply</i>							
101 Urban Water Supply Programmes	19,41.49	---	---	---	19,41.49	---	
102 Rural Water Supply Programmes-Rural Piped Water Supply Programmes	3.53	---	---	---	3.53	---	
191 Loans to Local Bodies, Municipalities etc.	3,85.94	---	---	---	3,85.94	---	
Total - 01 Water Supply	23,30.96	---	---	---	23,30.96	---	
<i>02 Sewerage and Sanitation</i>							
107 Sewerage & Service	39.00	---	---	---	39.00	---	
191 Loans to Local Bodies, Municipalities etc.	3,54.50	---	---	---	3,54.50	---	
800 Other Loans	1,25.56	---	---	---	1,25.56	---	
Total - 02 Sewerage and Sanitation	5,19.06	---	---	---	5,19.06	---	

18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2020 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<i>F. LOANS AND ADVANCES - Contd.</i>							
1. Loans for Social Service - Contd.							
<i>(c) Water Supply, Sanitation, Housing and Urban Development – Contd.</i>							
6215 Loans for Water Supply and Sanitation – Concl.							
Total - Loans for Water Supply and Sanitation	28,50.02	---	---	---	28,50.02	---	
6216 Loans for Housing							
<i>02 Urban Housing</i>							
201 Loans to Housing Boards	2,58.70	---	---	---	2,58.70	---	
800 Other Loans	6,04.35	---	---	---	6,04.35	---	
Total - 02 Urban Housing	8,63.05	---	---	---	8,63.05	---	
<i>03 Rural Housing</i>							
201 Loans to Housing Boards	3.10	---	---	---	3.10	---	
796 Tribal Area Sub-Plan	57.30	---	---	---	57.30	---	
800 Other Loans	3,95.26	---	---	---	3,95.26	---	
Total - 03 Rural Housing	4,55.66	---	---	---	4,55.66	---	

18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2020 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<i>F. LOANS AND ADVANCES - Contd.</i>							
1. Loans for Social Service - Contd.							
<i>(c) Water Supply, Sanitation, Housing and Urban Development – Contd.</i>							
6216 Loans for Housing – Concltd.							
<i>80 General</i>							
201 Loans to Housing Boards	7,79.37	79.00	---	---	8,58.37	(+79.00)	
796 Tribal Area Sub-Plan	2,97.62	---	---	---	2,97.62	---	
800 Other Loans	6,93.91	---	---	---	6,93.91	---	
Total -80 General	17,70.90	79.00	---	---	18,49.90	(+)79.00	
Total - Loans for Housing	30,89.61	79.00	---	---	31,68.61	(+)79.00	
6217 Loans for Urban Development							
<i>01 State Capital Development</i>							
191 Loans to Local Bodies, Corporations etc.	12.85	---	---	---	12.85	---	
Total - 01 State Capital Development	12.85	---	---	---	12.85	---	
<i>03 Integrated Development of Small and Medium Towns</i>							
191 Loans to Local Bodies, Corporations etc.	5,77.02	---	---	---	5,77.02	---	
800 Other Loans	28,80.61	---	---	---	28,80.61	---	
Total - 03 Integrated Development of Small and Medium Towns	34,57.63	---	---	---	34,57.63	---	

18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2020 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<i>F. LOANS AND ADVANCES - Contd.</i>							
1. Loans for Social Service - Contd.							
<i>(c) Water Supply, Sanitation, Housing and Urban Development – Concl'd.</i>							
6217 Loans for Urban Development – Concl'd.							
<i>60 Other Urban Development Schemes</i>							
191 Loans to Local Bodies, Corporations etc.	30,09.76	---	---	---	30,09.76	---	
800 Other Loans	2,15,82.18	1,91.93	---	---	2,17,74.11	(+)1,91.93	
Total - 60 Other Urban Development Schemes	2,45,91.94	1,91.93	---	---	2,47,83.87	(+)1,91.93	
Total - Loans for Urban Development	2,80,62.42	1,91.93	---	---	2,82,54.35	(+)1,91.93	
Total - (c) Water Supply, Sanitation, Housing and Urban Development	3,40,02.05	2,70.93	---	---	3,42,72.98	(+)2,70.93	
 <i>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</i>							
6225 Loans for Welfare of SC, ST, OBC and Minorities							
<i>01 Welfare of Scheduled Castes</i>							
800 Other Loans	55.09	---	---	---	55.09	---	
Total - 01 Welfare of Scheduled Castes	55.09	---	---	---	55.09	---	

18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2020 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<i>F. LOANS AND ADVANCES - Contd.</i>							
1. Loans for Social Service - Contd.							
<i>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes – Concl.</i>							
6225 Loans for Welfare of SC, ST, OBC and Minorities – Concl.							
<i>02 Welfare of Scheduled Tribes</i>							
190 Loans to Public Sector and Other Undertakings	9,83.08	---	---	---	9,83.08	---	---
800 Other Loans	94.10	---	---	---	94.10	---	---
Total - 02 Welfare of Scheduled Tribes	10,77.18	---	---	---	10,77.18	---	---
<i>03 Welfare of Backward Classes</i>							
190 Loans to Public Sector and Other Undertakings	72.00	---	---	---	72.00	---	---
Total - 03 Welfare of Backward Classes	72.00	---	---	---	72.00	---	---
Total - Loans for Welfare of SC, ST, OBC and Minorities	12,04.27	---	---	---	12,04.27	---	---
Total - (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	12,04.27	---	---	---	12,04.27	---	---

18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2020 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<i>F. LOANS AND ADVANCES - Contd.</i>							
1. Loans for Social Service - Contd.							
<i>(g) Social Welfare & Nutrition</i>							
6235 Loans for Social Security and Welfare							
<i>01 Rehabilitation</i>							
103 Displaced Persons from Former East Pakistan	19.77	---	---	---	19.77	---	---
200 Other Relief measures	54.82	---	---	---	54.82	---	---
202 Other Rehabilitation Schemes	12,94.91	---	---	---	12,94.91	---	---
800 Other Loans	34.52	---	---	---	34.52	---	---
Total - 01 Rehabilitation	14,04.02	---	---	---	14,04.02	---	---
<i>60 Other Social Security and Welfare Programmes</i>							
200 Other Programmes	18.87	---	---	---	18.87	---	---
800 Other Loans	2,08.48	---	---	---	2,08.48	---	---
Total - 60 Other Social Security and Welfare Programmes	2,27.35	---	---	---	2,27.35	---	---
Total -Loans for Social Security and Welfare	16,31.37	---	---	---	16,31.37	---	---

18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2020 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<i>F. LOANS AND ADVANCES - Contd.</i>							
1. Loans for Social Service - Concl'd.							
<i>(g) Social Welfare & Nutrition – Concl'd.</i>							
6245 Loans for Relief on account of Natural Calamities							
<i>02 Floods Cyclones</i>							
101 Gratuitous Relief	3,43.21	---	---	---	3,43.21	---	
Total - 02 Floods Cyclones	3,43.21	---	---	---	3,43.21	---	
Total - Loans for Relief on account of Natural Calamities	3,43.21	---	---	---	3,43.21	---	
Total - (g) Social Welfare & Nutrition	19,74.58	---	---	---	19,74.58	---	
Total - 1. Loans for Social Service	3,72,74.35	2,70.93	---	---	3,75,45.28	(+)2,70.93	

18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2020 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<i>F. LOANS AND ADVANCES - Contd.</i>							
2. Loans for Economic Services							
<i>(a) Agriculture and allied activities</i>							
6401 Loans for Crop Husbandry							
103 Seeds	20,36.40	---	---	---	20,36.40	---	---
104 Agricultural Farms	9.84	---	---	---	9.84	---	---
105 Manures and Fertilisers	69.57	---	---	---	69.57	---	---
107 Plant Protection	1.50	---	---	---	1.50	---	---
108 Food Grains Crops	---	---	---	---	---	---	---
113 Agricultural Engineering	2,78.00	---	---	---	2,78.00	---	---
119 Horticulture and Vegetable Crops	0.74	---	---	---	0.74	---	---
190 Loans to Public Sector and Other Undertakings	10,16.75	---	---	---	10,16.75	---	---
195 Loans to Farming Co-operatives	21.62	---	---	---	21.62	---	---
800 Other loans	0.50	---	---	---	0.50	---	---
Total -Loans for Crop Husbandry	34,34.92	---	---	---	34,34.92	---	---
6402 Loans for Soil and Water Conservation							
800 Other Loans	1,19.89	---	---	---	1,19.89	---	---
Total -Loans for Soil and Water Conservation	1,19.89	---	---	---	1,19.89	---	---

18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2020 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<i>F. LOANS AND ADVANCES - Contd.</i>							
2. Loans for Economic Services - Contd.							
<i>(a) Agriculture and allied activities – Contd.</i>							
6403 Loans for Animal Husbandry							
103 Poultry Development	13.02	---	---	---	13.02	---	---
106 Other Live Stock Development	2.21	---	---	---	2.21	---	---
190 Loans to Public Sector and Other Undertakings	25.00	---	---	---	25.00	---	---
796 Tribal Area Sub-Plan	1.61	---	---	---	1.61	---	---
Total - Loans for Animal Husbandry	41.84	---	---	---	41.84	---	---
6404 Loans for Dairy Development							
102 Dairy Development Projects	1,03.88	---	---	---	1,03.88	---	---
190 Loans to Public Sector and Other Undertakings	7,18.83	---	---	---	7,18.83	---	---
796 Tribal Area Sub-Plan	38.99	---	---	---	38.99	---	---
800 Other loans	96.04	---	---	---	96.04	---	---
Total - Loans for Dairy Development	9,57.74	---	---	---	9,57.74	---	---
6405 Loans for Fisheries							
800 Other Loans	1,64.33	---	---	---	1,64.33	---	---

18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2020 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<i>F. LOANS AND ADVANCES - Contd.</i>							
2. Loans for Economic Services - Contd.							
<i>(a) Agriculture and allied activities – Contd.</i>							
6405 Loans for Fisheries – Concl'd.							
Total - Loans for Fisheries	1,64.33	---	---	---	1,64.33	---	
6406 Loans for Forestry and Wild Life							
103 Environmental Forestry and Wild Life	9.97	---	---	---	9.97	---	
Total - Loans for Forestry and Wild Life	9.97	---	---	---	9.97	---	
6407 Loans for Plantations							
<i>01 Tea</i>							
800 Other Loans	50.00	---	---	---	50.00	---	
Total - 01 Tea	50.00	---	---	---	50.00	---	
Total - Loans for Plantations	50.00	---	---	---	50.00	---	
6408 Loans for Food Storage and Warehousing							
<i>01 Food</i>							
101 Procurement and Supply	1,86.45	---	---	---	1,86.45	---	
103 Food Processing	2.50	---	---	---	2.50	---	
800 Other loans	6.80	---	---	---	6.80	---	
Total - 01 Food	1,95.75	---	---	---	1,95.75	---	

18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2020 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<i>F. LOANS AND ADVANCES - Contd.</i>							
2. Loans for Economic Services - Contd.							
<i>(a) Agriculture and allied activities – Contd.</i>							
6408 Loans for Food Storage and Warehousing – Concltd.							
<i>02 Storage and Warehousing</i>							
190 Loans to Public Sector and Other Undertakings	2,66.67	---	---	---	2,66.67	---	---
195 Loans to Co-operatives	8,77.86	---	---	---	8,77.86	---	---
800 Other Loans	2,32.44	---	---	---	2,32.44	---	---
Total - 02 Storage and Warehousing	13,76.97	---	---	---	13,76.97	---	---
Total - Loans for Food Storage and Warehousing	15,72.72	---	---	---	15,72.72	---	---
6416 Loans for Agricultural Financial Institutions							
190 Loans to Public Sector and Other Undertakings	1,67.33	---	---	---	1,67.33	---	---
Total - Loans for Agricultural Financial Institutions	1,67.33	---	---	---	1,67.33	---	---
6425 Loans for Co-operation							
106 Loans to Multipurpose Rural Co-operatives	20,17.88	---	---	---	20,17.88	---	---

18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2020 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<i>F. LOANS AND ADVANCES - Contd.</i>							
2. Loans for Economic Services - Contd.							
<i>(a) Agriculture and allied activities – Concltd.</i>							
6425 Loans for Co-operation – Concltd.							
107 Loans to Credit Cooperatives	77.40	---	12.65	---	64.75	(-)12.65	
108 Loans to Other Cooperatives	7,39.93	---	---	---	7,39.93	---	
190 Loans to Public Sector and Other Undertakings	21,07.79	---	---	---	21,07.79	---	
195 Godown Loan to Co-operative Society	0.65	---	---	---	0.65	---	
789 Special component Plan for Scheduled Caste	29.60	---	---	---	29.60	---	
796 Tribal Area Sub-Plan	1,98.23	---	---	---	1,98.23	---	
800 Other Loans	7.23	---	---	---	7.23	---	
Total - Loans for Co-operation	51,78.71	---	12.65	---	51,66.06	(-)12.65	
Total - (a) Agriculture and allied activities	1,16,97.45	---	12.65	---	1,16,84.80	(-)12.65	
<i>(b) Rural Development</i>							
6506 Loans for Land Reforms							
800 Other Loans	29.79	---	---	---	29.79	---	
Total - Loans for Land Reforms	29.79	---	---	---	29.79	---	

18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2020 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<i>F. LOANS AND ADVANCES - Contd.</i>							
2. Loans for Economic Services - Contd.							
<i>(b) Rural Development – Concl'd.</i>							
6515 Loans for other Rural Development Programmes							
101 Panchayati Raj	46.41	---	---	---	46.41	---	
Total - Loans for other Rural Development Programmes	46.41	---	---	---	46.41	---	
Total - (b) Rural Development	76.20	---	---	---	76.20	---	
<i>(c) Special Areas Programme</i>							
6552 Loans for North Eastern Areas							
190 Loans to Public Sector and Other Undertakings	7.50	---	---	---	7.50	---	
Total - Loans for North Eastern Areas	7.50	---	---	---	7.50	---	
Total - (c) Special Areas Programme	7.50	---	---	---	7.50	---	
<i>(d) Irrigation & Flood Control</i>							
6702 Loans for Minor irrigation							
800 Other Loans	12,06.72	---	---	---	12,06.72	---	
Total - Loans for Minor irrigation	12,06.72	---	---	---	12,06.72	---	

18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2020 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
F. LOANS AND ADVANCES - Contd.							
2. Loans for Economic Services - Contd.							
(d) Irrigation & Flood Control – Concltd.							
Total -(d) Irrigation & Flood Control	12,06.72	---	---	---	12,06.72	---	
(e) Energy							
6801 Loans for Power Projects							
202 Thermal Power Generation	55.00	---	---	---	55.00	---	
205 Transmission and Distribution	1,91.43	---	---	---	1,91.43	---	
789 Special component Plan for Scheduled Caste	5,00.00	---	---	---	5,00.00	---	
796 Tribal Area Sub-Plan	1,20.00	---	---	---	1,20.00	---	
800 Other Loans to Electricity Boards	44,83,93.85(a)	2,85,11.39(b)	---	---	47,69,05.24	(+)2,85,11.39	
Total - Loans for Power Projects	44,92,60.28	2,85,11.39	---	---	47,77,71.67	(+)2,85,11.39	
Total - (e) Energy	44,92,60.28	2,85,11.39	---	---	47,77,71.67	(+)2,85,11.39	
(f) Industry and Minerals							
6851 Loans for Village and Small Industries							
101 Industrial Estates	32.57	---	---	---	32.57	---	
102 Small Scale Industries	47,46.17	1,05.60	---	---	48,51.77	(+)1,05.60	
103 Handloom Industries	10,10.56	---	---	---	10,10.56	---	
104 Handicraft Industries	13.22	---	---	---	13.22	---	

(a) Power Department, Government of Assam took over 75 per cent of loan of ₹1,510.04 crore of APDCL as on 30 September 2015, and issued sanction for converting acquired liability of ₹1,132.53 crore into Grants and Equity in 3:1 ratio (i.e., Grants: ₹849.40 crore and Equity: ₹283.13 crore) vide No. PEL 137/2019/68, dated 05-02-2020 during the financial year 2019-20. This transaction which was required to be carried out by way of book adjustment was, however, not included in the Finance Accounts (2019-20)-Government of Assam, as the sanction dated 5 February 2020 was received late from the Government.

(b) It includes disbursement of ₹ 1,39,76.33 lakh, ₹ 32,59.54 lakh and ₹ 2,85,11.39 lakh to APDCL, APGCL and AEGCL respectively.

18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2020 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<i>F. LOANS AND ADVANCES - Contd.</i>							
2. Loans for Economic Services - Contd.							
<i>(f) Industry and Minerals – Contd.</i>							
6851 Loans for Village and Small Industries – Concltd.							
105 Khadi and Village Industries	1.91	---	---	---	1.91	---	---
107 Sericulture Industries	10.76	---	---	---	10.76	---	---
109 Composite Village and Small Industries Cooperatives	16,50.59	---	---	---	16,50.59	---	---
200 Other Village Industries	1,52.07	---	---	---	1,52.07	---	---
789 Special component Plan for Scheduled Caste	71.87	---	---	---	71.87	---	---
796 Tribal Area Sub-Plan	2,47.33	---	---	---	2,47.33	---	---
800 Other Loans	91.42	---	---	---	91.42	---	---
Total - Loans for Village and Small Industries	80,28.47	1,05.60	---	---	81,34.07	(+)1,05.60	---
6854 Loans for Cement and Non-Metallic Mineral Industries							
<i>01 Cement</i>							
800 Other Loans	55.00	---	---	---	55.00	---	---
Total - 01 Cement	55.00	---	---	---	55.00	---	---
Total -Loans for Cement and Non- Metallic Mineral Industries	55.00	---	---	---	55.00	---	---

18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2020 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<i>F. LOANS AND ADVANCES - Contd.</i>							
2. Loans for Economic Services - Contd.							
<i>(f) Industry and Minerals – Contd.</i>							
6857 Loans for Chemical Pharmaceutical Industries							
<i>01 Chemicals & Pesticides Industries</i>							
800 Other Loans	8,41.30	---	---	---	8,41.30	---	
Total - 01 Chemicals & Pesticides Industries	8,41.30	---	---	---	8,41.30	---	
Total - Loans for Chemical Pharmaceutical Industries	8,41.30	---	---	---	8,41.30	---	
6858 Loans for Engineering Industries							
<i>01 Electrical Engineering Industries</i>							
800 Other Loans	2,55.80	---	---	---	2,55.80	---	
Total - 01 Electrical Engineering Industries	2,55.80	---	---	---	2,55.80	---	
<i>02 Other Industrial Machinery Industries</i>							
800 Other Loans	1,70.72	---	---	---	1,70.72	---	
Total - 02 Other Industrial Machinery Industries	1,70.72	---	---	---	1,70.72	---	
<i>04 Other Engineering Industries</i>							
800 Other Loans	61.78	---	---	---	61.78	---	

18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2020 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<i>F. LOANS AND ADVANCES - Contd.</i>							
2. Loans for Economic Services - Contd.							
<i>(f) Industry and Minerals – Contd.</i>							
6858 Loans for Engineering Industries – Concl.							
Total - 04 Other Engineering Industries	61.78	---	---	---	61.78	---	
Total - Loans for Engineering Industries	4,88.30	---	---	---	4,88.30	---	
6859 Loans for Telecommunication and Electronic Industries							
<i>02 Electronics</i>							
800 Other Loans	1.00	---	---	---	1.00	---	
Total - 02 Electronics	1.00	---	---	---	1.00	---	
Total - Loans for Telecommunication and Electronic Industries	1.00	---	---	---	1.00	---	
6860 Loans for Consumer Industries							
<i>01 Textiles</i>							
190 Loans to Public Sector and Other Undertakings	9,44.68	---	---	---	9,44.68	---	
800 Other loans	68,69.96	---	---	---	68,69.96	---	
Total - 01 Textiles	78,14.64	---	---	---	78,14.64	---	

18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2020 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<i>F. LOANS AND ADVANCES Contd.</i>							
2. Loans for Economic Services Contd.							
<i>(f) Industry and Minerals – Contd.</i>							
6860 Loans for Consumer Industries – Concltd.							
<i>04 Sugar</i>							
101 Loans to Co-operative Sugar Mills	30.00	---	---	---	30.00	---	---
190 Loans to Public Sector and Other Undertakings	3,31.00	---	---	---	3,31.00	---	---
800 Other Loans	8,58.77	---	---	---	8,58.77	---	---
Total - 04 Sugar	12,19.77	---	---	---	12,19.77	---	---
<i>05 Paper and Newsprint</i>							
800 Other Loans	3,14.00	---	---	---	3,14.00	---	---
Total - 05 Paper and Newsprint	3,14.00	---	---	---	3,14.00	---	---
<i>60 Others</i>							
190 Loans to Public Sector and Other Undertakings	3,52.00	---	---	---	3,52.00	---	---
317 Jute	75.22	---	---	---	75.22	---	---
800 Other Loans	3,90,49.71	22,68.99	15.51	---	4,13,03.19	(+)22,53.48	---
Total - 60 Others	3,94,76.93	22,68.99	15.51	---	4,17,30.41	(+)22,53.48	---
Total - Loans for Consumer Industries	4,88,25.34	22,68.99	15.51	---	5,10,78.82	(+)22,53.48	---

18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2020 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<i>F. LOANS AND ADVANCES - Contd.</i>							
2. Loans for Economic Services - Contd.							
<i>(f) Industry and Minerals – Concl'd.</i>							
6885 Loans for other Industries and Minerals							
<i>01 Loans to Industrial Financial Institutions</i>							
190 Loans to Public Sector and Other Undertakings	5,49.01	---	---	---	5,49.01	---	
Total - 01 Loans to Industrial Financial Institutions	5,49.01	---	---	---	5,49.01	---	
<i>60 Others</i>							
800 Other Loans	17.90	---	---	---	17.90	---	
Total - 60 Others	17.90	---	---	---	17.90	---	
Total -Loans for other Industries and Minerals	5,66.91	---	---	---	5,66.91	---	
Total -(f) Industry and Minerals	5,88,06.32	23,74.59	15.51	---	6,11,65.40	(+)23,59.08	

18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2020 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<i>F. LOANS AND ADVANCES - Contd.</i>							
2. Loans for Economic Services - Concl'd.							
<i>(i) General Economic Services</i>							
7465 Loans for General Financial and Trading Institution							
800 Other Loans	80,84.98	4,00.00	5,00.00	---	79,84.98	(-)1,00.00	
Total - Loans for General Financial and Trading Institution	80,84.98	4,00.00	5,00.00	---	79,84.98	(-)1,00.00	
7475 Loans for other General Economic Services							
103 Civil Supplies	48.64	---	---	---	48.64	---	
796 Tribal Area Sub-Plan	8.80	---	---	---	8.80	---	
800 Other Loans	1,29.48	---	---	---	1,29.48	---	
Total - Loans for other General Economic Services	1,86.92	---	---	---	1,86.92	---	
Total - (i) General Economic Services	82,71.90	4,00.00	5,00.00	---	81,71.90	(-)1,00.00	
Total - 2. Loans for Economic Services	52,93,26.37	3,12,85.98	5,28.16	---	56,00,84.19	(+)3,07,57.82	

18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2020 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
F. LOANS AND ADVANCES - Contd.							
3. Loans to Government Servants etc.							
7610 Loans to Government Servants etc.							
201 House Building Advances	74,53.25	12.00	1,20.75	---	73,44.50	(-)1,08.75	
202 Advances for Purchase of Motor Conveyance	3,72.59	47.00	1,47.82	---	2,71.77	(-)1,00.82	
203 Advances for Purchase of Other Conveyances	(-) 3.30	---	0.43	---	(-) 3.73*	(+)0.43	
204 Advances for Purchase of Computer	5.15	---	0.35	---	4.80	(-)0.35	
792 Irrecoverable Loans Written Off	---	---	---	---	---	---	
800 Other Advances	2,99.92	---	---	---	2,99.92	---	
900 Deduct-Refunds	---	---	---	---	---	---	
Total - Loans to Government Servants etc.	81,27.61	59.00	2,69.35	---	79,17.26	(-)2,09.49	
Total - 3. Loans to Government Servants etc.	81,27.61	59.00	2,69.35	---	79,17.26	(-)2,09.49	

*Minus balance is under scrutiny.

18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2020 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
F. LOANS AND ADVANCES - Concl'd.							
4. Loans for Miscellaneous purposes etc.							
7615 Miscellaneous Loans							
200 Miscellaneous Loans	1,52.65	---	---	---	1,52.65	---	
Total - Miscellaneous Loans	1,52.65	---	---	---	1,52.65	---	
Total - 4. Loans for Miscellaneous purposes etc.	1,52.65	---	---	---	1,52.65	---	
Total - F. LOANS AND ADVANCES	57,48,80.98	3,16,15.91	7,97.51	---	60,56,99.38	(+)3,08,18.40	2,84,00.23(a)

(a) The figure relates to Major Head 0049 - Interest Receipts (excepting Minor Head-110- Interest realized in Investment of cash balances) as head wise breakup not available.

18 – DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section: 2 Repayments in arrears from other Loanee Entities

(In lakh of ₹)

Loanee -Entity	Amount of arrears as on 31 March 2020			Earliest period to which arrears relate	Total loans outstanding against the entity on 31 March 2020
	Principal	Interest	Total		
1	2	3	4	5	6
NIL					

Additional Disclosures
Fresh Loans and Advances made during the year :

(In lakh of ₹)

Loanee Entity	Number of Loans	Total Amount of loans	Terms and conditions	
			Rate of Interest	Moratorium period, if any
1	2	3	4	5
Assam Tea Corporation Limited	5	22,16.60	11.50%	NIL
Ashok Paper Mills Ltd.	1	52.39	14.50%	NIL
Assam Power Distribution and Generation Company Ltd.	36	2,85,11.39	10 %	NIL
General Financial and Trading Institution	1	4,00.00	3%	NIL
Assam Urban Water Supply and Sewerage Development Board	5	1,91.94	11.50%	NIL
Assam State Housing Board, MH:6216	1	79.00	NIL	NIL
Assam Hills Small Industries Development Corporation Ltd.	1	1,05.60	14.50%	
Total	50	3,15,56.92		

NOTES : Disclosures indicating extraordinary transactions relating to Loans and Advances.

18 – DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

1. Following are the cases of a loan having been sanctioned as 'loan in perpetuity' :

(In lakh of ₹)

Sl. No.	Year of Sanction	Sanction Order No.	Amount	Rate of Interest
1	2	3	4	5
NIL				

2. The following loans have been granted by the Government though the terms and conditions are yet to be settled:

(In lakh of ₹)

Loanee Entity	Number of Loans	Total amount	Earliest period to which the loans relate
1	2	3	4
NIL			

18 – DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

3. Fresh loans and advances made during the year to the loanee entities from whom repayments of earlier loans are in arrears :

(In lakh of ₹)

Name of the loanee entity	Loans Disbursed during the current year		Amount of arrears as on 31 March 2020			Earliest period to which arrears relate	Reasons for disbursement during the current year
	Rate of Interest	Principal	Principal	Interest	Total		
1	2	3	4	5	6	7	8
Assam Tea Corporation Limited	11.50%	22,16.60	4,13,71.00	69,45.36	4,83,16.36	2001-02	
Ashok Paper Mills Ltd.	14.50%	52.39	12,72.42	16,92.63	29,65.05	---	
Assam Power Distribution and Generation Company Ltd.	10%	2,85,11.39	27,26,59.60	22,25,43.00	49,52,02.60	2003-04	
General Financial and Trading Institution	3%	4,00.00	80,84.98	7,59.06	88,44.04	---	
Assam Urban Water Supply and Sewerage Board	11.50%	1,91.94	68,67.23	47,70.35	1,16,37.58	2006-07	
Assam Plantation Crop Development Corporation Ltd.	14.50%	NIL	10,55.08	4,52.14	15,07.19	1988-89	
Assam Hills Small Industries Development Corporation Ltd	14.50%	1,05.60	38,55.72	68,57.07	1,07,12.79	1976-77	
Housing Loan	---	79.00	7,45.68	---	7,45.68	---	
Total		3,15,56.92	33,59,11.71	24,40,19.61	57,99,31.29		

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION 1 : DETAILS OF INVESTMENTS UPTO 2019-20

Sl. No.	Name of Concern	Details of investment					Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account.	Remarks
		Year(s) of Investment	Type	Number of Shares	Face value of each Share	Amount Invested				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
A) STATUTORY CORPORATIONS										
Working Corporations										
1.	Assam Financial Corporation, Guwahati	1954-55 to 1965-66 1976-77 to 2008-09 2009-10 2010-11 2012-13	Equity Shares (a) (a) (a) (a)	27,560 (a) (a) (a) (a)	100 each (a) (a) (a) (a)	27.56 7,47.41 4,00.00 4,00.00 10,00.00	27.56 ... ... ... ...	... ... ... ... ...	... ... ... ... ...	Accumulated loss is ₹ 9,73.12 lakh as on 31-03-2019
2.	Assam State Ware-housing Corporation	1958-59 to 1978-79 1979-80 to 2008-09 2009-10 2011-12 2013-14	Ordinary Shares (a) (a) (a) (a)	33,750 (a) (a) (a) (a)	100 each (a) (a) (a) (a)	33.75 2,83.05 1,00.00 15,50.00 75.00	54.56 ... ... ... ...	... ... ... ... ...	... ... ... ... ...	Accumulated loss is ₹ 9,05.70 lakh as on 31-03-2017

(a) Full particulars indicating number, type & face value of shares have not been intimated (October 2020).

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION 1 : DETAILS OF INVESTMENTS UPTO 2019-20

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account.	Remarks
			Type	Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
(A) STATUTORY CORPORATIONS - Concl.										
3.	Assam State Transport Corporation	upto 2009-10 2010-11 2011-12 2012-13 2013-14 2014-15 2016-17 2018-19 2019-20	(a) (a) (a) (a) (a) (a) (a) (a) (a) (a)	(a) (a) (a) (a) (a) (a) (a) (a) (a) (a)	(a) (a) (a) (a) (a) (a) (a) (a) (a) (a)	4,43,52.84 11,90.00 6,10.00 5,43.47 55,22.08 1,10,30.50 58,71.97 15,77.00 7,67.76	... ... ... ... ... ... ... ... ... ...	... ... ... ... ... ... ... ... ... ...		Accumulated loss is ₹ 94,80.41 lakh as on 31-03-2017
4.	Assam State Electricity Board @	2004-05 2008-09	Equity Share (a)	13,50,00,000 (a)	100 (a)	13,50,00.00 48,75.32	... ...	... ...
Total - A - Statutory Corporations						21,59,57.71				

(a) Full particulars indicating number, type & face value of shares have not been intimated (October 2020).

@ Government of Assam, Power (Electricity) Department vide notification No.PEL.125/2011/126 dated 12 March, 2013 reorganised the Assam State Electricity Board (ASEB) into three entities namely (i) Assam Power Distribution Company Limited (APDCL) (ii) Assam Electricity Grid Corporation Limited (AEGCL) and (iii) Assam Power Generation Corporation Limited (APGCL). Entity wise investment figure of the total investment made upto 2008-09 in the erstwhile ASEB could not be shown separately in the Statement due to non receipt of any information from the concerned Department in this regard.

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT
SECTION 1 : DETAILS OF INVESTMENTS UPTO 2019-20

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account.	Remarks
			Type	Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
(B) GOVERNMENT COMPANIES										
Working companies										
5.	Assam Government Marketing Corporation Limited	1959-60 to 1975-76	Equity Shares Ordinary Shares	30,934 (a)	100 each (a)	30.93	100.00	...	...	Accumulated loss is ₹ 4,09.32 lakh as on 31-03-2010
		1976-77 to 1991-92	Ordinary Shares (a)	34,450 (a)	100 each (a)	34.57	...	...	...
6.	Assam Tourism Development Corporation	1988-89 to 1991-92	(a)	(a)	(a)	76.93	...	...	...	Accumulated profit is ₹ 15,60.30lakh as on 31-03-17
7.	Assam Government Construction Corporation Limited	1963-64 to 1991-92	Equity Shares	5,000	100 each	50.00	100.00	...	...	Accumulated loss is ₹ 10,45.69 lakh as on 31-03-19
8.	Assam Gas Company Limited	1960-61 to 1995-96	Equity Shares (a)	2,00,000 paid up (a)	100 each (a)	2,00.00	...	...	...	Accumulated profit is ₹ 7,37,32.44 lakh as on 31-03-2019

(a) Full particulars indicating number, type & face value of shares have not been intimated (October 2020).

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION 1 : DETAILS OF INVESTMENTS UPTO 2019-20
Details of investment

Sl. No.	Name of Concern	Year(s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account.	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
(B) GOVERNMENT COMPANIES – Contd.										
9.	Assam Small Industries Development Corporation Limited	1961-79 1979-2k 2014-15 2015-16	Equity Shares (a) (a) (a)	1,11,514 (a) (a) (a)	100 each (a) (a) (a)	1,11.51 1,79.15 40.00 46.62	... ... ... ...	... ... ... ...	...	Accumulated loss is ₹ 17.63 lakh as on 31-3-2015
10.	Assam Industrial Development Corporation Limited	1964-65 to 1993-94 1994-95 to 2002-03 2007-08 2008-09	Equity Shares (a) (a) (a) (a)	5,00,000 (a) (a) (a)	100 each (a) (a) (a)	5,00.00 22,64.87 66.61 1,40.00	100.00 ... ... ...	... ... ... ...	...	Accumulated loss is ₹ 1,02,97.84 lakh as on 31-03-2018
11.	Assam Agro Industries Development Corporation Limited Guwahati	1966-67 to 1973-74 1974-75 to 1999-2k	Equity Shares (a) (a)	1,10,000 (a) (a)	100 each (a) (a)	1,10.00 20,98.03	10.00 ... ...	... ... ...	...	Accumulated loss is ₹ 22,56.00 lakh as on 31-3-2010

(a) Full particulars indicating numbers, type & face value of shares have not been intimated (October 2020).

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION 1 : DETAILS OF INVESTMENTS UPTO 2019-20

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment				Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share	Amount invested				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
(B) GOVERNMENT COMPANIES – Contd.										
12.	Assam Seeds Corporation Limited, Guwahati	1966-67 to 1991-92	Equity Shares (a)	8,680 (a)	1000 each (a)	86.80 38.00	86.80	...		Accumulated loss is ₹ 13,17.65 lakh as on 31-03-2014
13.	Assam Hills Small Industries Development Corporation Limited	1968-69 to 1976-77 1977-78 to 1991-92	Equity Shares (a)	18,330 (a)	100 each (a)	18.33 9,63.92	100.00 ...	... ...		Accumulated loss is ₹ 8,57.33 lakh as on 31-03-1999
14.	Assam Tea Corporation Limited, Guwahati	1971-72 to 1974-75 1975-76 to 1997-98	i) Equity Shares ii) Preference Shares (a)	19,363 12,637 (a)	100 each 100 each (a)	32.00 7,75.24	... ...	... ...		Accumulated loss is ₹ 3,05,77.00 lakh as on 31-03-2013

(a) Full particulars indicating numbers, type & face value of shares have not been intimated (October 2020).

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION 1 : DETAILS OF INVESTMENTS UPTO 2019-20
Details of investment

Sl. No.	Name of Concern	Year(s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

(In Lakh of ₹)

(B) GOVERNMENT COMPANIES - Contd.

15.	Assam State Film (Finance and Development) Corporation Limited	1973-74	(a)	(a)	(a)	4.64	...	...		Accumulated profit is ₹ 82.47 lakh as on 31-03-2014
16.	Assam State Text Book Production and Publication Corporation Limited	1973-74	Equity Shares	1,500	100 each	15.00	...	...		Accumulated profit is ₹ 3,59.09 lakh as on 31-03-1996
		1979-80	Equity Shares	800	100 each	8.00	...	...
17.	Assam Plantation Crop Development Corporation Limited	1976-77 to 1991-92	(a)	(a)	(a)	3,90.71	...	...		Accumulated loss is ₹ 4,20.00 lakh as on 31-03-2014

(a) Full particulars indicating numbers, type & face value of shares have not been intimated (October 2020).

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION 1 : DETAILS OF INVESTMENTS UPTO 2019-20
Details of investment

Sl. No.	Name of Concern	Year(s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
										(In Lakh of ₹)
(B) GOVERNMENT COMPANIES – Contd.										
18.	The Assam State Textile Corporation Limited	1979-80 to 1991-92	(a)	(a)	(a)	4,77.50	...	...		Accumulated loss is ₹ 36,72.20 lakh as on 31-03-2019
19.	Assam State Development Corporation for Scheduled Castes Limited	1986-87 to 2001-02	(a)	(a)	(a)	4,13.17	...	...		Accumulated loss is ₹ 23,74.48 lakh as on 31-03-2010
		2009-10	(a)	(a)	(a)	25.00	...	...
		2011-12	(a)	(a)	(a)	25.00	...	...
		2013-14	(a)	(a)	(a)	25.30	...	...

(a) Full particulars indicating numbers, type & face value of shares have not been intimated (October 2020).

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION 1 : DETAILS OF INVESTMENTS UPTO 2019-20
Details of investment

Sl. No.	Name of Concern	Year(s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
(B) GOVERNMENT COMPANIES - Contd.										
20.	Assam State Development Corporation for Other Backward Classes Limited	1986-87 to 2007-08 2008-09 2009-10 2011-12 2012-13 2013-14	(a)	(a)	(a)	1,89.13 10.00 10.00 10.00 20.00 20.00	... ... ... ... ... ...	... ... ... ... ... ...		Accumulated loss is ₹ 15,79.00 lakh as on 31-3-2016
21.	Assam State Development Corporation for Scheduled Tribes	1993-94	(a)	(a)	(a)	9.00	...	...		The Corporation sustained a net loss of ₹ 92.67 lakh up to the year ending 31-3-1985
22.	Assam Electronic Development Corporation Limited	1985-86 to 2003-04 2009-10	(a)	(a)	(a)	10,02.71 22,59.39	... ... ...	... ... ...		Accumulated profit is ₹ 25.16 lakh as on 31-03-2013

(a) Full particulars indicating numbers, type & face value of shares have not been intimated (October 2020).

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION 1 : DETAILS OF INVESTMENTS UPTO 2019-20
Details of investment

Sl. No.	Name of Concern	Year(s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
(B) GOVERNMENT COMPANIES – Contd.										
23.	Assam State Fisheries Development Corporation Limited	1976-77 to 2003-04	(a)	(a)	(a)	1,12.44	...	...		Accumulated profit is ₹ 13,50.32 lakh as on 31-03-2016
24.	Assam Mineral Development Corporation Limited	1987-88 to 1997-98	(a)	(a)	(a)	4,63.15	...	...		Accumulated profit is ₹ 13,62.00 lakh as on 31-03-2017
		2011-12	(a)	(a)	(a)	3,78.00	...	...
		2013-14	(a)	(a)	(a)	12,79.05	...	...
25.	Assam Plain Tribes Development Corporation	2005-06 to 2007-08	(a)	(a)	(a)	26.00	...	...		Accumulated loss is ₹ 41,71.34 lakh as on 31-03-2018
		2008-09	(a)	(a)	(a)	10.00	...	...
		2009-10	(a)	(a)	(a)	10.00	...	...

(a) Full particulars indicating numbers, type & face value of shares have not been intimated (October 2020).

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION 1 : DETAILS OF INVESTMENTS UPTO 2019-20
Details of investment

Sl. No.	Name of Concern	Year(s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
(B)	GOVERNMENT COMPANIES - Concl'd.									
	Non-Working Companies									
26.	Assam Spun Silk Mills Limited	1959-60 to 1968-69 to 1978-79 to 1999-2k	Equity Shares (a)	80,337 (a)	100 each (a)	80.48 20,83.63	100.00 ...	... ...	...	Accumulated loss is ₹ 23,65.25 lakh as on 31-03-2014
27.	Assam Tanneries Limited	1960-61	Equity Shares	12,750 fully paid-up	10 each	1.27	57.90	...	...
28.	Assam and Meghalaya Mineral Development Corporation Limited Guwahati	1964-65 to 1973-74 to 1983-84 to 1991-92	Equity Shares (a)	2,281 (a)	1000 each (a)	22.81 12.55	100.00 ...	... ...	...	Accumulated loss is ₹ 9.00 lakh as on 31-03-1984
Total - B - Government Companies						1,76,91.42				

(a) Full particulars indicating numbers, type & face value of shares have not been intimated (October 2020).

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION 1 : DETAILS OF INVESTMENTS UPTO 2019-20
Details of investment

Sl. No.	Name of Concern	Year(s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
(C) JOINT STOCK COMPANIES										
29.	Assam Saw Mills and Timber Co. Limited	1950-51	Ordinary Shares	1,66,666 fully paid-up	3 each	5.00	...	...		The Company earned net profit of ₹ 5.35 lakh as on 31-3-1978
30.	Associated Industries (Assam) Limited	1961-62	Redeemable Cumulative i) Preference Shares (9.3 % taxable)	15,000	100 each	23.19	100.00	...		The results of working of the company for the year ending 31-3-1972 onwards have not been intimated by the department
			ii) Equity shares	81,950 fully paid-up	10 each		38.80	...		
31.	Indian Carbon Limited	1961-62 to 1963-64	Redeemable Cumulative Preference Shares (9.3 % taxable)	10,000	100 each	10.00	21.60	...		The results of working of the company for the year ending 30-06-1978 onwards has not been intimated by the department

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION 1 : DETAILS OF INVESTMENTS UPTO 2019-20
Details of investment

Sl. No.	Name of Concern	Year (s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
(C) JOINT STOCK COMPANIES - Contd.										
32.	Assam Hard Board Limited	1961-62 to 1963-64	Preference Shares (9.3 % taxable)	5,000	100 each	5.00	8.00	...		The accumulated loss as on 31-03-1975 was ₹ 87.18 lakh.
33.	Assam Bone Mills Limited	1962-63 to 1963-64	Redeemable Cumulative Preference Shares	250	100 each	0.25	34.00	...		The accumulated profit of ₹ 0.07 lakh as on 31-3-1978
34.	Assam Chemical and Pharmaceutical Limited	1961-62	Redeemable Preference Shares	500	100 each	0.50	47.00	...		The accumulated profit of ₹ 0.11 lakh as on 31-03-1978
35.	Everest Cycle Limited	1965-66	Cumulative Preference Shares at 9.3 % Redeemable after 10 years	5,000 (percentage of Govt. investment not intimated by the deptt.)	100 each	5.00	...	...		The results of working of the company for the period ending 30 th June 1978 onwards have not been intimated

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION 1 : DETAILS OF INVESTMENTS UPTO 2019-20
Details of investment

Sl. No.	Name of Concern	Year (s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
(C) JOINT STOCK COMPANIES – Contd.										
36.	Ashok Paper Mills Limited	1970-71 to 1975-76	Equity Shares	9,89,000	10 each	98.90	...	...		Accumulated loss is ₹ 83,10.00 lakh as on 31-03-2016
		1976-77 to 1991-92	(a)	(a)	(a)	2,82.39	...	...
37.	Assam Tea Traders and Exporters Private Limited	1970-71	Equity Shares	250	100 each	0.35	...	...		The results of the corporation since 1970-71 have not been intimated
			Preference Shares	100	100 each					
38.	Central Road Transport Corporation Limited	1965-66 to 1991-92	Equity Shares	9,500	100 each	9.50	7.00	...		Accumulated loss is ₹ 2,59.47 lakh as on 31-03-1976

(a) Full particulars indicating numbers, type & face value of shares have not been intimated (October 2020).

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION 1 : DETAILS OF INVESTMENTS UPTO 2019-20

Details of investment										
Sl. No.	Name of Concern	Year (s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
(C) JOINT STOCK COMPANIES – Contd.										
39.	Central Inland Water Transport Corporation	1973-76 1977-92	Equity Shares (a)	1,500 (a)	1000 each (a)	15.00 70.65	7.00 ...	... ...		Accumulated loss is ₹ 15,98.22 lakh as on 31-03-1976
40.	Inland Water Transport	1987-88 to 1990-91	(a)	(a)	(a)	1,11.39	...	...		The corporation was incorporated in 1987. The results of working of the corporation for the years ending 31-3-1988 onwards are awaited
41.	Indian Refineries Limited	1959-60 to 1991-92	(a)	(a)	(a)	1,00.25	...	...		Out of ₹ 1,00.25 lakh, ₹ 52.65 lakh represent the cost of land acquired by the Government of Assam for the Indian Refineries Limited. The Government of India has agreed to convert the value of land acquired for the purpose into “Equity Shares” of ₹ 1000/- each as investment of the Government of Assam in the Indian Refineries Limited after receipt and examination of valuation reports

(a) Full particulars indicating numbers, type & face value of shares have not been intimated (October 2020).

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION 1 : DETAILS OF INVESTMENTS UPTO 2019-20
Details of investment

Sl. No.	Name of Concern	Year (s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
(C) JOINT STOCK COMPANIES- Concl'd.										
42.	Numaligarh Refinery Limited	1996-97 to 1999-2000	(a)	(a)	(a)	10,56.63	...	...
43.	National Projects Construction Corporation Limited, Guwahati	1959-60 to 1991-92	Equity Shares	1000 fully paid-up	1000 each	10.00	7.50	...		The accumulated loss is ₹ 2.31 lakh as on 31-03-1975
44.	Brahmaputra Cracker and Polymer Limited (BCPL)	2014-15	(a)	(a)	(a)	1.00	...	...
45.	Assam Chemical and Petrochemical Limited (ACPL)	2014-15 2016-17 2017-18 2018-19 2019-20	(a) (a) (a) (a) (a)	(a) (a) (a) (a) (a)	(a) (a) (a) (a) (a)	11,00.00 36,75.53 14,68.78 68,53.69 20,00.00	...	...		The accumulated profit is ₹ 19,15.17 lakh as on 31-03-2019
TOTAL - C - JOINT STOCK COMPANIES						1,69,03.00				

(a) Full particulars indicating numbers, type & face value of shares have not been intimated (October 2020).

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION 1 : DETAILS OF INVESTMENTS UPTO 2019-20
Details of investment

Sl. No.	Name of Concern	Year (s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
(D) CO-OPERATIVE BANKS, SOCIETIES ETC.										
46.	Credit Co-operatives (921)	Upto 1977-78	Ordinary Shares	39,000	10 each					
				2,500	20 each					
				44,000	50 each	76.10	...	...
			Redeemable Shares	25,500	100 each					(b)
				1,42,000	10 each					
				1,000	100 each					
				900	1000 each					
		1977-78								
		to	(a)	(a)	(a)	9,44.89	...	...
		1999-2K								
		2003-04	(a)	(a)	(a)	50.00	...	...
47.	Housing Co-operatives	1977-78								
		to	(a)	(a)	(a)	8,65.14	...	...
		2008-09								(b)
		2009-10	(a)	(a)	(a)	2,31.47	...	...
		2011-12	(a)	(a)	(a)	1,09.90	...	...
		2012-13	(a)	(a)	(a)	40.00	...	...

(a) Full particulars indicating numbers, type & face value of shares have not been intimated (October 2020).

(b) The result of working of Bank/Mills/Societies for the years ended 30 June 1972 onwards have not been intimated (October 2020).

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION 1 : DETAILS OF INVESTMENTS UPTO 2019-20
Details of investment

Sl. No.	Name of Concern	Year(s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
(D) CO-OPERATIVE BANKS, SOCIETIES ETC. - Contd.										
48.	Labour Co-operatives (6)	Upto 1991-92	Ordinary Shares	1,200	10 each	1,11.64	...	...		(b)
49.	Farming Co-operatives (162)	Upto 1977-78	Redeemable Shares	43,021	10 each	4.30	....	....		(b)
		1978-79 to 1997-98	(a)	(a)	(a)	60.19	...	...		(b)
50.	Warehousing and Marketing Co-operatives (293)	1977-78	Ordinary Shares	20,000 93,000	5 each 20 each	63.07	...	...
		1977-78 to 1997-98	Redeemable Shares	10 2,08,987 59,875 10,500	1000 each 10 each 20 each 100 each	4,11.50	...	...		(b)

(a) Full particulars indicating numbers, type & face value of shares have not been intimated (October 2020).

(b) The result of working of Bank/Mills/Societies for the years ended 30 June 1972 onwards have not been intimated (October 2020).

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION 1 : DETAILS OF INVESTMENTS UPTO 2019-20
Details of investment

Sl. No.	Name of Concern	Year(s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
(D) CO-OPERATIVE BANKS, SOCIETIES ETC. - Contd.										
51.	Processing Co-operatives (16)	Upto 1977-78 1977-78 to 2006-07 2009-10 2010-11 2012-13	Ordinary Shares (a) (a) (a) (a) (a)	4,000 (a) (a) (a) (a)	10 each (a) (a) (a) (a)	0.40 15,78.79 1,00.00 20.00 20.00	... ... ... ... ...	... ... ... ... ...		(b)
52.	Dairy Co-operatives	1979-80 to 1998-99 2008-09 2009-10 2010-11	(a) (a) (a) (a) (a)	(a) (a) (a) (a) (a)	(a) (a) (a) (a) (a)	33.51 1,09.00 90.00 1,50.00	... ... ... ... ...	... ... ... ... ...		(b)
53.	Fishermen's Co-operatives	Upto 1977-78 1978-79 to 2005-06 2009-10 2011-12	Redeemable Shares (a) (a) (a) (a)	1,200 (a) (a) (a)	50 each (a) (a) (a)	0.60 1,30.25 14.65 15.00	... ... ... ... ...	... ... ... ... ...		(b)

(a) Full particulars indicating numbers, type & face value of shares have not been intimated (October 2020).

(b) The result of working of Bank/Mills/Societies for the years ended 30 June 1972 onwards have not been intimated (October 2020).

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION 1 : DETAILS OF INVESTMENTS UPTO 2019-20
Details of investment

Sl. No.	Name of Concern	Year(s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
(D) CO-OPERATIVE BANKS, SOCIETIES ETC. - Contd.										
54.	Co-operative Sugar Mills	Upto 1975-76 1976-77 to 2006-07 2007-08	Preference Shares (a) (a)	73,500 (a) (a)	50 each (a) (a)	38.75 5,06.76 5.98	... ... ... ...	... ... ... ...		Accumulated loss is ₹ 12,50.78 lakh as on 31-03-1986
55.	Co-operative Spinning Mills	1979-92	(a)	(a)	(a)	1,45.50	... ...	... ...		(b)
56.	Industrial Co-operatives	Upto 1977-78 1978-95 2010-11 2011-12 2012-13	Ordinary Shares Redeemable Shares (a) (a) (a)	2,14,950 10,000 (a) (a) (a)	20 each 100 each (a) (a) (a)	52.99 9,92.75 1,68.31 80.00 40.00	... ... ... ... ...	... ... ... ... ...		(b)
57.	Consumer's Co-operatives	Upto 1977-78 1979-07 2008-09	Redeemable Shares (a) (a)	89,700 2,800 (a) (a)	10 each 20 each (a) (a)	10.38 4,35.93 30.00	... ... ...	... ... ...		(b)

(a) Full particulars indicating numbers, type & face value of shares have not been intimated (October 2020).

(b) The result of working of Bank/Mills/Societies for the years ended 30 June 1972 onwards have not been intimated (October 2020).

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION 1 : DETAILS OF INVESTMENTS UPTO 2019-20
Details of investment

Sl. No.	Name of Concern	Year(s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
(D) CO-OPERATIVE BANKS, SOCIETIES ETC. - Contd.										
58.	Other Co-operatives (39)	Upto 2006-07	Ordinary Shares	2200	10 each	9,38.38	...	...
		2009-10	(a)	(a)	(a)	1,06.00	...	...		(b)
		2011-12	(a)	(a)	(a)	53.00	...	...
		2012-13	(a)	(a)	(a)	1,00.00	...	...
59.	Assam Central Co-operative Land Mortgage Bank	Upto 2004-05	(a)	(a)	(a)	2,22.87	...	...
		2009-10	(a)	(a)	(a)	2,00.00	...	...		(b)
		2010-11	(a)	(a)	(a)	50.00	...	...
		2011-12	(a)	(a)	(a)	66.00	...	...
		2012-13	(a)	(a)	(a)	50.00	...	...
60.	Poultry Co-operative	Upto 1995-96	(a)	(a)	(a)	5.49	...	...		Accumulated loss is ₹ 0.91 lakh as on 31-3-1986
61.	Rural Co-operative	Upto 2006-07	(a)	(a)	(a)	13,59.60	...	...
		2008-09	(a)	(a)	(a)	39.00	...	...		(b)
		2009-10	(a)	(a)	(a)	9.00	...	...
		2011-12	(a)	(a)	(a)	5.00	...	...

(a) Full particulars indicating numbers, type & face value of shares have not been intimated (October 2020).

(b) The result of working of Bank/Mills/Societies for the years ended 30 June 1972 onwards have not been intimated (October 2020).

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION 1 : DETAILS OF INVESTMENTS UPTO 2019-20
Details of investment

Sl. No.	Name of Concern	Year(s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
(D)	CO-OPERATIVE BANKS, SOCIETIES ETC. – Concl.									
62.	Assam State Co-operative Marketing & Development Consumers Federation (STATEFED) Limited	2005-06	(a)	(a)	(a)	6.36	...	...		(b)
63.	Assam Polyester Co-operative Society Limited	2008-09	(a)	(a)	(a)	35.00	...	...		(b)
64.	Regional Rural Bank	2006-07	(a)	(a)	(a)	8,40.10	...	...		(b)
		2009-10	(a)	(a)	(a)	2,13.76	...	...		(b)
		2010-11	(a)	(a)	(a)	62.00	...	...		(b)
65.	Urban and Industrial Co-operative Bank	2016-17	(a)	(a)	(a)	10,10.22	...	...		(b)
		2017-18	(a)	(a)	(a)	50.00	...	...		(b)
	Total - D - Co-operative Banks, Societies etc.					1,31,59.53				
	Total - (A) (B) (C) & (D)					26,37,11.66		30,63.95		(c)

(a) Full particulars indicating numbers, type & face value of shares have not been intimated (October 2020).

(b) Result of working of Bank / Mills / Societies for the years ended 30 June 1972 onwards have not been intimated (October 2020).

(c) The detailed break-up of the dividend credited to Government account has not been intimated & as such could not be shown against any particular concern.

The information has been compiled on the basis of accounts and sanctions received by the Accountant General (A&E). Please refer to Para 3 (iv) at Page 54 of Notes to Accounts of Vol-I.

@ Source of data in remarks column: Office of the Principal Accountant (Audit) Assam

20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT #

(In Lakh of ₹)

Class *	Maximum amount guaranteed	Outstanding at the beginning of the year (2019-20)		Additions during the year (2019-20)	Deletions (other than invoked) during the year (2019-20)	Invoked during the year (2019-20)		Outstanding at the end of the year (2019-20)		Guarantee Commission or fee		Other material details
		Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11	12	13
(xiii) Housing and Urban Development Corporation Limited (Barpeta Municipal Board)	62.39	---	---	---	---	---	---	---	---	---	---	---
(xiv) Housing and Urban Development Corporation Limited (Hojai Municipal Board)	1,62.46	---	---	---	---	---	---	---	---	---	---	---
Grand Total -	4,82,24.85	49,22.78	35,80.15	---	8,35.26	---	---	50,57.04	32,84.94	---	---	---

* Number of guarantees issued not furnished by the State Government.

20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT #

II. Sector-wise details for each Class for Guarantees:

(In lakh of ₹)

Sector *	Maximum amount guaranteed	Outstanding at the beginning of the year (2019-20)		Additions during the year (2019-20)	Deletions (other than invoked) during the year (2019-20)	Invoked during the year (2019-20)		Outstanding at the end of the year (2019-20)		Guarantee Commission or fee		Other material details
		Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11	12	13
1. Power Sector (Statutory)												
(i) Assam Power Distribution Company Limited	2,47,84.00	---	---	---	---	---	---	---	---	---	---	---
(ii) Assam Power Generation Corporation Limited.	1,25,00.00	22,94.25	---	---	8,34.25	---	---	14,60.00	---	---	---	---
Total - Power Sector	3,72,84.00	22,94.25	---	---	8,34.25	---	---	14,60.00	---	---	---	---
2. Co-operative Sector												
(iii) Assam state Co-operative Marketing and Consumer Federation Limited.	2,96.00	---	---	---	---	---	---	---	---	---	---	---
(iv) Assam State Cooperative Agriculture and Rural Development (ASCARD) Bank Limited.	20,00.00	2,14.45	3,95.59	---	---	---	---	2,14.45	4,12.00	---	---	---

20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT #

(In lakh of ₹)

Sector *	Maximum amount guaranteed	Outstanding at the beginning of the year (2019-20)		Additions during the year (2019-20)	Deletions (other than invoked) during the year (2019-20)	Invoked during the year (2019-20)		Outstanding at the end of the year (2019-20)		Guarantee Commission or fee		Other material details
		Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11	12	13
(vi) Assam State Cooperative Housing Federation Limited. (HOUSEFED)	51,83.00	---	---	---	---	---	---	---	---	---	---	---
Total – Co-operative	74,79.00	2,14.45	3,95.59	---	---	---	---	2,14.45	4,12.00	---	---	---
3. Any Other												
(i) Assam Electronics Development Corporation Limited. (AMTRON)	5,00.00	---	---	---	---	---	---	---	---	---	---	---
(ii) Assam State Development Corporation for OBC Limited.	4,00.00	---	2,16.77	---	---	---	---	---	1,18.34	---	---	---
(iii) Assam Plains Tribes Development Corporation Limited.	4,00.00	15,25.81	17,83.48	---	---	---	---	15,25.81	19,43.66	---	---	---
(iv) Assam State Development Corporation for Scheduled Castes Limited **	5,00.00	---	4,15.00	---	---	---	---	4,15.04 [@]	2,86.14	---	---	---

20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT #

(In lakh of ₹)

Sector *	Maximum amount guaranteed	Outstanding at the beginning of the year (2019-20)		Additions during the year (2019-20)	Deletions (other than invoked) during the year (2019-20)	Invoked during the year (2019-20)		Outstanding at the end of the year (2019-20)		Guarantee Commission or fee		Other material details
		Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11	12	13
(v) Assam State Development Corporation for Scheduled Castes Limited ***	4,00.00	---	3,95.87	---	---	---	---	5,54.48 [@]	81.41	---	---	---
(vi) Assam Minorities Development and Finance Corporation Limited.	10,00.00	8,88.27	3,73.44	---	1.01	---	---	8,87.26	4,43.39	---	---	---
(vii) Amguri Town Committee	37.00	---	---	---	---	---	---	---	---	---	---	---
(viii) Barpeta Municipal Board	62.39	---	---	---	---	---	---	---	---	---	---	---
(ix) Hojai Municipal Board	1,62.46	---	---	---	---	---	---	---	---	---	---	---
Total - Any other	34,61.85	24,14.08	31,84.56	---	1.01	---	---	33,82.59	28,72.94	---	---	---
GRAND TOTAL -	4,82,24.85	49,22.78	35,80.15	---	8,35.26	---	---	50,57.04	32,84.94	---	---	---

This disclosure statement is prepared based on data furnished by the State Government. @ Closing Balance differs due to correction of erroneous reporting made by State Govt. in 2018-19.

* Number of guarantees issued not furnished by the State Government.

** ASDC for SC Ltd. has refunded the entire principal amount of Rs. 659.17 lakh to the NSKFDC, New Delhi with a request to waive the interest. But whatever amount is repaid, the NSKFDC, New Delhi has adjusted the same against interest accrued on the principal. *** ASDC for SC Ltd. has refunded the entire principal amount of Rs. 1298.48 lakh to the NSFDC, New Delhi with a request to waive the interest. But whatever amount is repaid, the NSFDC, New Delhi has adjusted the same against interest accrued on the principal.

EXPLANATORY NOTES

- 1. Guarantee Redemption Fund:** The State Government has set up Guarantee Redemption Fund as communicated vide their letter No. FEA.120/2001/94 dated 15 September 2009.
- 2.** The State Legislature has passed “The Assam Fiscal Responsibilities and Budget Management Act, 2005” laying down the limits within which State Government may give guarantees on the security of the Consolidated Fund of the State. Under the Act, the State Government shall ensure that Government guarantees to be restricted at any point of time to 50% of the State’s own tax and non-tax revenue of the second preceding year, as reflected in the books of accounts maintained by the Accountant General (A&E). The total outstanding guarantees to the extent of ₹ 83.42 crore against 50% of the State’s own tax and non-tax revenue of the second preceding year i.e., 2017-18 amounting to ₹ 1,72,87.49 crore which is within limit.
- 3. Details of Guarantees invoked:** No guarantee was invoked during 2019-20.
- 4. Details of ‘Letter of Comfort’ issued during the year:** No letter of comfort was issued during 2019-20.

21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2019	Receipts	Disbursements	Closing Balance on 31 March 2020	Net Increase (+)/ Decrease (-)	
					Amount	Percent
Part II - Contingency Fund						
CONTINGENCY FUND						
8000 Contingency Fund						
201 Appropriation from the Consolidated Fund	Cr. 1,00,00.00	1,00,00.00	---(a)	Cr. 2,00,00.00	(+)1,00,00.00	(+)100
Total - CONTINGENCY FUND	Cr. 1,00,00.00	1,00,00.00	---	Cr. 2,00,00.00	(+)1,00,00.00	(+)100
Part III - Public Account						
I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.						
(b) Provident Funds						
8009 State Provident Funds						
<i>01 Civil</i>						
101 General Provident Funds	Cr. 1,19,37,15.03	22,64,07.91	12,74,92.44	Cr.1,29,26,30.50	(+)9,89,15.47	(+)8
102 Contributory Provident Fund	Cr. 56.90	---	---	Cr. 56.90	---	---
104 All India Services Provident Fund	Cr. 56,23.07	11,02.13	1,11.06	Cr. 66,14.14	(+)9,91.07	(+)18
<i>60 Other Provident Funds</i>						
103 Other Miscellaneous Provident Funds	Cr. 4.27	---	---	Cr. 4.27	---	---
Total- 8009 State Provident Funds	Cr. 1,19,93,99.27	22,75,10.04	12,76,03.50	Cr. 1,29,93,05.81	(+)9,99,06.54	(+) 8
Total- (b) Provident Funds	Cr. 1,19,93,99.27	22,75,10.04	12,76,03.50	Cr. 1,29,93,05.81	(+)9,99,06.54	(+) 8
(c) Other Accounts						
8010 Trusts and Endowments						
105 Other Trusts	Cr. 0.69	---	---	Cr. 0.69	---	---
Total 8010 Trusts and Endowments	Cr. 0.69	---	---	Cr. 0.69	---	---
8011 Insurance and Pension Funds						
107 State Government Employees' Group Insurance Scheme	Cr. 1,94,04.99	1,12,84.86	1,43,44.56	Cr. 1,63,45.29	(-)30,59.70	(-)16

(a) ₹ 500.00 lakh was sanctioned and withdrawn from the Fund account and subsequently regularized in Supplementary budget under the Major Head - 2235.

21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2019	Receipts	Disbursements	Closing Balance on 31 March 2020	Net Increase (+)/ Decrease (-)	
					Amount	Percent
<i>(In lakh of ₹)</i>						
I. SMALL SAVINGS, PROVIDENT FUNDS, ETC. – Concl.						
<i>(c) Other Accounts – Concl.</i>						
8011 Insurance and Pension Funds – Concl.						
Total- 8011 Insurance and Pension Funds	Cr. 1,94,04.99	1,12,84.86	1,43,44.56	Cr. 1,63,45.29	(-)30,59.70	(-)16
Total- (c) Other Accounts	Cr. 1,94,05.68	1,12,84.86	1,43,44.56	Cr. 1,63,45.98	(-)30,59.70	(-)16
Total- I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.	Cr.1,21,88,04.95	23,87,94.90	14,19,48.06	Cr.1,31,56,51.79	(+)9,68,46.84	(+)8
J. RESERVE FUND						
<i>(a) Reserve Funds bearing Interest</i>						
8121 General and Other Reserve Funds						
122 State Disaster Response Fund	Cr. 6,03,60.58	5,59,00.00 (c)	4,37,37.22 (a)	Cr. 7,25,23.36	(+)1,21,62.78	(+)20
129 State Compensatory Afforestation Fund (SCAF)	Dr. ---	5,60,80.74	---	Cr. 5,60,80.74	(+)5,60,80.74	(+)100
Total- 8121 General and Other Reserve Funds	Cr. 6,03,60.58	11,19,80.74	4,37,37.22	Cr. 12,86,04.10	(+)6,82,43.52	(+)113
Total- (a) Reserve Funds bearing Interest	Cr. 6,03,60.58	11,19,80.74	4,37,37.22	Cr. 12,86,04.10	(+)6,82,43.52	(+)113
<i>(b) Reserve Funds not bearing Interest</i>						
8222 Sinking Funds						
<i>01 Appropriation for reduction or avoidance of Debt</i>						
101 Sinking Funds	Cr. 37,76,51.62	5,32,04.84 (b)	---	Cr. 43,08,56.46	(+)5,32,04.84	(+)14
<i>02 Sinking Fund Investment Account</i>						
101 Sinking Fund-Investment Account	Dr. 37,69,28.35	---	5,32,04.84*	Dr. 43,01,33.19	(+)5,32,04.84	(+)14
Total 8222 Sinking Funds	Cr. 7,23.27	5,32,04.84	5,32,04.84	Cr. 7,23.27	---	---
Gross Investment	Cr. 37,76,51.62	5,32,04.84	---	Cr. 43,08,56.46	(+)5,32,04.84	(+)14
	Dr. 37,69,28.35	---	5,32,04.84	Dr. 43,01,33.19	(+)5,32,04.84	(+)14

(a) Adjustment of calamity related expenditure of ₹ 4,37,37.20 lakh pertaining to 2019-20. (b) It includes ₹ 2,80,04.00 lakh of contribution during the year from MH: 2048 and interest ₹ 2,52,00.84 lakh earned on investment from Sinking Fund. * It includes reinvestment of interest. (c) Includes contribution of ₹5,03,10.00 lakh of Central Share and ₹ 55,90.00 of State Share to State Disaster Response Fund from MH: 2245.

21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2019	Receipts	Disbursements	Closing Balance on 31 March 2020	Net Increase (+)/ Decrease (-)	
					Amount	Percent
<i>J. RESERVE FUND – Contd.</i>						
<i>(b) Reserve Funds not bearing Interest – Contd.</i>						
8225 Roads and Bridges Fund						
<i>02 State Roads and Bridges Fund</i>						
101 State Road and Bridges Fund	Cr. 1,22.63	---	---	Cr. 1,22.63	---	---
Total- 8225 Roads and Bridges Fund	Cr. 1,22.63	---	---	Cr. 1,22.63	---	---
8226 Depreciation/Renewal Reserve Fund						
101 Depreciation Reserve Funds of Govt. Commercial Department/ Undertakings	Cr. 1.97	---	---	Cr. 1.97	---	---
102 Depreciation Reserve Funds of Govt. Non- Commercial Departments	Cr. 9.87	---	---	Cr. 9.87	---	---
Total- 8226 Depreciation/Renewal Reserve Fund	Cr. 11.84	---	---	Cr. 11.84	---	---
8229 Development and Welfare Funds						
101 Development Funds for Educational Purposes	Cr. 1.70	---	---	Cr. 1.70	---	---
103 Development Funds for Agricultural Purposes	Cr. 6.00	---	---	Cr. 6.00	---	---
104 Development Funds for Animal Husbandry Purposes	Cr. 0.25	---	---	Cr. 0.25	---	---
200 Other Development and Welfare Fund	Cr. 2,94.72	---	---	Cr. 2,94.72	---	---
Fund Account	Cr. 3,36.49	---	---	Cr. 3,36.49	---	---
Investment Account	Dr. 41.77	---	---	Dr. 41.77	---	---
Total- 8229 Development and Welfare Funds	Cr. 3,02.67	---	---	Cr. 3,02.67	---	---
Gross Investment	Cr. 3,44.44	---	---	Cr. 3,44.44	---	---
	Dr. 41.77	---	---	Dr. 41.77	---	---

21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2019	Receipts	Disbursements	Closing Balance on 31 March 2020	Net Increase (+)/ Decrease (-)	
					Amount	Percent
<i>(In lakh of ₹)</i>						
J. RESERVE FUND – Concl.						
(b) Reserve Funds not bearing Interest – Concl.						
8235 General and Other Reserve Funds						
101 General Reserve Funds of Government Commercial Departments/ Undertakings	Cr. 27.79	---	---	Cr. 27.79	---	---
102 Zamindari Abolition Fund	Cr. 2,04.03	---	---	Cr. 2,04.03	---	---
103 Religious and Charitable Endowment Funds	Cr. 0.07	---	---	Cr. 0.07	---	---
117 Guarantee Redemption Fund	Cr. 47,03.14	6,03.60(a)	---	Cr. 53,06.74	(+)6,03.60	(+)13
120 Guarantee Redemption Fund - Investment Account	Dr. 47,03.14	---	6,03.60 (b)	Dr. 53,06.74	(+)6,03.60	(+)13
200 Other Funds	Cr. 53.62	---	---	Cr. 53.62	---	---
Total- 8235 General and Other Reserve Funds	Cr. 2,85.51	6,03.60	6,03.60	Cr. 2,85.51	---	---
Gross Investment	Cr. 49,88.65	6,03.60	---	Cr. 55,92.25	(+)6,03.61	(+)13
	Dr. 47,03.14	---	6,03.60	Dr. 53,06.74	(+)6,03.61	(+)13
Total- (b) Reserve Funds not bearing Interest	Cr. 14,45.92	5,38,08.44	5,38,08.44	Cr. 14,45.92	---	---
Total- J Reserve Funds	Cr. 44,34,79.75	16,57,89.18	4,37,37.22	Cr. 56,55,31.71	(+)12,20,51.97	(+)28
Gross Investment	Dr. 38,16,73.25	---	5,38,08.44	Dr. 43,54,81.69	(+)5,38,08.44	(+)14
K. DEPOSIT AND ADVANCES						
(a) Deposits bearing Interest						
8336 Civil Deposits						
101 Security Deposits	Cr. 31.85	---	---	Cr. 31.85	---	---

(a) It includes ₹ 2,71.00 lakh of contribution from M.H - 2075 and interest amount of ₹ 3,32.60 lakh earned on investment from GRF. (b) It represents reinvestment of interest amount of ₹ 3,32.60 lakh.

21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2019	Receipts	Disbursements	Closing Balance on 31 March 2020	Net Increase (+)/ Decrease (-)	
					Amount	Percent
<i>(In lakh of ₹)</i>						
K. DEPOSIT AND ADVANCES – Contd.						
(a) Deposits bearing Interest – Concl'd.						
8336 Civil Deposits – Concl'd.						
800 Other Deposits	Cr. 42.79	---	---	Cr. 42.79	---	---
Total- 8336 Civil Deposits	Cr. 74.64	---	---	Cr. 74.64	---	---
8338 Deposits of Local Funds						
101 Deposits of Municipal Corporations	Cr. 1.07	---	---	Cr. 1.07	---	---
Total- 8338 Deposits of Local Funds	Cr. 1.07	---	---	Cr. 1.07	---	---
8342 Other Deposits						
103 Deposits of Government Companies, Corporations etc.	Cr. 40.00	---	---	Cr. 40.00	---	---
117 Defined Contributory Pension Scheme for Government Servants	Cr. 4,08,22.12	14,32,27.83	14,98,67.53	Cr. 3,41,82.42	(-)66,39.70	(-)16
120 Miscellaneous Deposits	Cr. 13,15.29	5,27.12	1,06.52	Cr. 17,35.89	(+)4,20.60	(+)32
Total- 8342 Other Deposits	Cr. 4,21,77.41	14,37,54.95	14,99,74.05	Cr. 3,59,58.31	(-)62,19.10	(-)15
Total- (a) Deposits bearing Interest	Cr. 4,22,53.12	14,37,54.95	14,99,74.05	Cr. 3,60,34.02	(-)62,19.10	(-)15
(b) Deposits not bearing Interest						
8443 Civil Deposits						
101 Revenue Deposits	Cr. 1,03,29.38	26,30.00	11,24.52	Cr. 1,18,34.86	(+)15,05.48	(+)15
102 Customs and opium Deposits	Cr. 8,56.81	1,29.53	50.58	Cr. 9,35.76	(+)78.95	(+)9
103 Security Deposit	Cr. 95,37.82	70,23.63	21,12.83	Cr. 1,44,48.62	(+)49,10.80	(+)51
104 Civil Court Deposit	Cr. 1,15,06.00	13,22.46	6,58.09	Cr. 1,21,70.37	(+)6,64.37	(+)6
105 Criminal Court Deposit	Cr. 1,30,50.71	9,14.55	1,99.41	Cr. 1,37,65.85	(+)7,15.14	(+)5
106 Personal Deposits	Cr. 60.10	---	2.82	Cr. 57.28	(-)2.82	(-)5

21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2019	Receipts	Disbursements	Closing Balance on 31 March 2020	Net Increase (+)/ Decrease (-)	
					Amount	Percent
(In lakh of ₹)						
K. DEPOSIT AND ADVANCES – Contd.						
(b) Deposits not bearing Interest – Contd.						
8443 Civil Deposits – Contd.						
107 Trust Interest Funds	Cr. 3,66.47	39.92	4.05	Cr. 4,02.34	(+)35.87	(+)10
108 PWD Deposit	Cr. 8,07,20.49	16,33,41.56	14,25,08.76	Cr. 10,15,53.29	(+)2,08,32.80	(+)26
109 Forest Deposits	Cr. 71,72.73	2,86.02	2,42.17	Cr. 72,16.58	(+)43.85	(+)1
110 Deposits of Police Funds	Cr. 13.29	---	1.22	Cr. 12.07	(-)1.22	(-)9
111 Other Departmental Deposits	Cr. 27,62.39	61,91.99	1,51.33	Cr. 88,03.05	(+)60,40.66	(+)219
112 Deposits for Purchase etc., in India	Cr. 7.03	---	---	Cr. 7.03	---	---
113 Deposits for Purchase etc., Abroad	Cr. 0.18	---	---	Cr. 0.18	---	---
114 Export Trade Deposits	Dr. ---	0.05	---	Cr. 0.05	(+)0.05	(+)100
115 Deposits Received by Government Commercial Undertakings	Cr. 20,01.11	---	---	Cr. 20,01.11	---	---
116 Deposits under Various Central and State Acts	Cr. 86.67	88.61	0.29	Cr. 1,74.99	(+)88.32	(+)102
117 Deposits for Work Done for Public Bodies or Private Individuals	Cr. 2,18,66.56	9,69.54	82,16.72	Cr. 1,46,19.38	(-)72,47.18	(-)33
118 Deposits of Fees Received by Government Servants for Work Done for Private Bodies	Cr. 12.25	---	---	Cr. 12.25	---	---
120 Deposits of Autonomous District and Regional Funds (Assam, Meghalaya and Mizoram)	Cr. 16,60,17.01	37,08,04.21	38,26,70.77	Cr. 15,41,50.45	(-)1,18,66.56	(-)7
121 Deposits in Connection with Elections	Cr. 11,79.12	8.00	2.00	Cr. 11,85.12	(+)6.00	(+)1
123 Deposits of Educational Institutions	Cr. 3,85.67	---	---	Cr. 3,85.67	---	---
124 Unclaimed Deposits in the G.P. Fund	Cr. 1,33.42	---	---	Cr. 1,33.42	---	---
127 Deposits of Local Bodies for Meeting Claims of Contractors/ Employees' Pension	Cr. 1.55	---	---	Cr. 1.55	---	---

21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2019	Receipts	Disbursements	Closing Balance on 31 March 2020	Net Increase (+)/ Decrease (-)	
					Amount	Percent
(In lakh of ₹)						
K. DEPOSIT AND ADVANCES – Contd.						
(b) Deposits not bearing Interest – Contd.						
8443 Civil Deposits – Concltd.						
129 Deposits on a/c of Cost Price of Liquor, Ganja and Bhang	Cr. 6.09	---	---	Cr. 6.09	---	---
130 Provident Societies Liquidation Account	Cr. 0.02	---	---	Cr. 0.02	---	---
800 Other Deposit	Cr. 82,77.74	3,36.74	72.71	Cr. 85,41.77	(+)2,64.03	(+)3
Total- 8443 Civil Deposits	Cr. 33,63,50.61	55,40,86.81	53,80,18.27	Cr. 35,24,19.15	(+)1,60,68.54	(+)5
8448 Deposits of Local Funds						
101 District Funds	Cr. 0.50	---	---	Cr. 0.50	---	---
102 Municipal Funds	Cr. 0.26	---	---	Cr. 0.26	---	---
104 Funds of Insurance Association of India	Cr. 0.06	---	---	Cr. 0.06	---	---
106 Funds of the ICAR	Cr. 17.05	---	---	Cr. 17.05	---	---
109 Panchayat Bodies Funds	Cr. 10.24	---	---	Cr. 10.24	---	---
110 Education Funds	Cr. 17.11	---	---	Cr. 17.11	---	---
111 Medical and Charitable Funds	Cr. 2.12	---	---	Cr. 2.12	---	---
120 Other Funds	Cr. 9,80.24	0.05	---	Cr. 9,80.29	(+)0.05	---
Total- 8448 Deposits of Local Funds	Cr. 10,27.58	0.05	---	Cr. 10,27.63	(+)0.05	---
8449 Other Deposits						
103 Subventions from Central Road Fund	Cr. 1,91.05	---	---	Cr. 1,91.05	---	---
120 Miscellaneous Deposits	Cr. 27.89	---	---	Cr. 27.89	---	---
123 National Mineral Exploration Trust Deposits	Cr. 78.46	1,15.67	---	Cr. 1,94.13	(+)1,15.67	(+)147
800 Other Deposits	Cr. 0.26	---	---	Cr. 0.26	---	---

21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2019	Receipts	Disbursements	Closing Balance on 31 March 2020	Net Increase (+)/ Decrease (-)	
					Amount	Percent
<i>(In lakh of ₹)</i>						
K. DEPOSIT AND ADVANCES – Concl.						
(b) Deposits not bearing Interest – Concl.						
8449 Other Deposits – Concl.						
Total- 8449 Other Deposits	Cr. 2,97.66	1,15.67	---	Cr. 4,13.33	(+)1,15.67	(+)39
Total- (b) Deposits not bearing Interest	Cr. 33,76,75.85	55,42,02.53	53,80,18.27	Cr. 35,38,60.11	(+)1,61,84.26	(+)5
(c) Advances						
8550 Civil Advances						
101 Forest Advances	Dr. 6,04.97	13,96.84	14,26.49	Dr. 6,34.62	(+)29.65	(+)5
102 Revenue Advances	Dr. 79.65	---	---	Dr. 79.65	---	---
103 Other Departmental Advances	Dr. 14,17,79.11	29,33,96.67	21,78,60.96	Dr. 6,62,43.40	(-)7,55,35.71	(-)53
104 Other Advances	Dr. 26,19,06.73	---	---	Dr. 26,19,06.73	---	---
Total- 8550 Civil Advances	Dr. 40,43,70.46	29,47,93.51	21,92,87.45	Dr. 32,88,64.40	(-)7,55,06.06	(-)19
Total- (c) Advances	Dr. 40,43,70.46	29,47,93.51	21,92,87.45	Dr. 32,88,64.40	(-)7,55,06.06	(-)19
Total- K. DEPOSIT AND ADVANCES	Dr. 2,44,41.49	99,27,50.99	90,72,79.77	Cr. 6,10,29.73	(+)8,54,71.22	(+)350
L. SUSPENSE AND MISCELLANEOUS						
(b) Suspense						
8658 Suspense Accounts						
101 Pay and Accounts Office -Suspense	Dr. 64,52.55	93,38.56	1,07,92.26	Dr. 79,06.25	(+)14,53.70	(+)23
102 Suspense Account (Civil)	Dr. 13,31,96.22	4,70,26.13	9,29,10.99	Dr. 17,90,81.08	(+)4,58,84.86	(+)34
107 Cash Settlement Suspense Account	Dr. 67,07.83	---	---	Dr. 67,07.83	---	---
109 Reserve Bank Suspense-Headquarters	Cr. 2,97,20.70	(-)9,72.96(a)	70,84.59	Cr. 2,16,63.15	(-)80,57.55	(-)27
110 Reserve Bank Suspense-Central Accounts Office	Cr. 8,97,21.92	1,38,88.45	---	Cr. 10,36,10.37	(+)1,38,88.45	(+)15
112 Tax Deducted at Source (TDS) Suspense	Cr. ---	1.03	---	Cr. 1.03	(+)1.03	---

(a) Minus figure is due to advance clearance entries of requisitioned Demand Draft for inter-Governmental adjustment as per Codal provisions.

21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2019	Receipts	Disbursements	Closing Balance on 31 March 2020	Net Increase (+)/ Decrease (-)		
					Amount	Percent	
<i>(In lakh of ₹)</i>							
L. SUSPENSE AND MISCELLANEOUS – Contd.							
(b) Suspense – Concl'd.							
8658 Suspense Accounts – Concl'd.							
123 A.I.S Officers' Group Insurance Scheme	Cr. 1,28.09	4.76	4.21	Cr. 1,28.64	(+)0.55	---	
Total- 8658 Suspense Accounts	Dr. 2,67,85.89	6,92,85.97	11,07,92.05	Dr. 6,82,91.97	(+)4,15,06.08	(+)155	
Total- (b) Suspense	Dr. 2,67,85.89	6,92,85.97	11,07,92.05	Dr. 6,82,91.97	(+)4,15,06.08	(+)155	
(c) Other Accounts							
8670 Cheques and Bills							
103 Departmental Cheques	Cr. 1,46.79	---	---	Cr. 1,46.79	---	---	
Total- 8670 Cheques and Bills	Cr. 1,46.79	---	---	Cr. 1,46.79	---	---	
8671 Departmental Balances							
101 Civil	Dr. 11,94.04	47,28.72	46,83.62	Dr. 11,48.94	(-)45.10	(-)4	
Total- 8671 Departmental Balances	Dr. 11,94.04	47,28.72	46,83.62	Dr. 11,48.94	(-)45.10	(-)4	
8672 Permanent Cash Imprest							
101 Civil	Dr. 46.24	---	0.32	Dr. 46.56	(+)0.32	(+)1	
Total- 8672 Permanent Cash Imprest	Dr. 46.24	---	0.32	Dr. 46.56	(+)0.32	(+)1	
8673 Cash Balance Investment Account							
101 Cash Balance Investment Account	Dr. 82,62,27.00	15,16,45,22.50	14,63,15,55.50	Dr. 29,32,60.00	(-)53,29,67.00	(-)65	
Total- 8673 Cash Balance Investment Account	Dr. 82,62,27.00	15,16,45,22.50	14,63,15,55.50	Dr. 29,32,60.00	(-)53,29,67.00	(-)65	
Total- (c) Other Accounts	Dr. 82,73,20.49	15,16,92,51.22	14,63,62,39.44	Dr. 29,43,08.71	(-)53,30,11.78	(-)64	

21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2019	Receipts	Disbursements	Closing Balance on 31 March 2020	Net Increase (+)/ Decrease (-)	
					Amount	Percent
<i>(In lakh of ₹)</i>						
L. SUSPENSE AND MISCELLANEOUS – Concl.						
(d) Accounts with Governments of Foreign Countries						
8679	Accounts with Government of other Countries					
102 Bangladesh	Dr. 1.78	---	---	Dr. 1.78	---	---
103 Burma	Dr. 0.83	---	---	Dr. 0.83	---	---
105 Pakistan	Dr. 6.51	---	---	Dr. 6.51	---	---
Total- 8679 Accounts with Government of other Countries	Dr. 9.12	---	---	Dr. 9.12	---	---
Total- (d) Accounts with Governments of Foreign Countries	Dr. 9.12	---	---	Dr. 9.12	---	---
Total- L. SUSPENSE AND MISCELLANEOUS	Dr. 85,41,15.50	15,23,85,37.19	14,74,70,31.49	Dr. 36,26,09.80	(-)49,15,05.70	(-)58

21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2019	Receipts	Disbursements	Closing Balance on 31 March 2020	Net Increase (+)/ Decrease (-)		
					Amount	Percent	
<i>(In lakh of ₹)</i>							
M. REMITTANCES							
<i>(a) Money Orders, and other Remittances</i>							
8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer							
102 Public Works Remittances	Dr. 3,07,86.15	81,08,54.49	81,67,37.63	Dr. 3,66,69.29	(+)58,83.14	(+)19	
103 Forest Remittances	Dr. 2,83,07.64	4,29,50.98	4,94,15.24	Dr. 3,47,71.90	(+)64,64.26	(+)23	
110 Miscellaneous Remittances	Cr. 13,64.43	5.35	48.30	Cr. 13,21.48	(-)42.95	(-)3	
Total- 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	Dr. 5,77,29.36	85,38,10.82	86,62,01.17	Dr. 7,01,19.71	(+)1,23,90.35	(+)21	
Total- (a) Money Orders, and other Remittances	Dr. 5,77,29.36	85,38,10.82	86,62,01.17	Dr. 7,01,19.71	(+)1,23,90.35	(+)21	
<i>(b) Inter- Governmental Adjustment Account</i>							
8786 Adjusting Account between Central and State Governments	Cr. 8,48.69	---	---	Cr. 8,48.69	---	---	
Total- 8786 Adjusting Account between Central and State Governments	Cr. 8,48.69	---	---	Cr. 8,48.69	---	---	

21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2019	Receipts	Disbursements	Closing Balance on 31 March 2020	Net Increase (+)/ Decrease (-)	
					Amount	Percent
(In lakh of ₹)						
M. REMITTANCES – Contd.						
(b) Inter- Governmental Adjustment Account – Contd.						
8793 Inter-State Suspense Account						
600 A.G. West Bengal	Dr. 31.93	---	22.85	Dr. 54.78	(+)22.85	(+)72
601 A.G. Nagaland	Dr. 5,76.34	---	4,57.99	Dr. 10,34.33	(+)4,57.99	(+)79
602 A.G. Meghalaya	Dr. 2,57.30	---	1,89.86	Dr. 4,47.16	(+)1,89.86	(+)74
603 A.G. Rajasthan	Dr. 0.59	---	0.97	Dr. 1.56	(+)0.97	(+)164
604 A.G. Manipur	Dr. 17.18	---	32.96	Dr. 50.14	(+)32.96	(+)192
605 A.G. Mizoram	Dr. 1,11.48	0.22	(-)10.96	Dr. 1,00.30	(-)11.18	(-)10
606 A.G. Arunachal Pradesh	Dr. 21,12.91	---	11,02.26	Dr. 32,15.17	(+)11,02.26	(+)52
607 A.G. Tripura	Dr. 32.32	2.09	8.97	Dr. 39.20	(+)6.88	(+)21
608 A.G. Bihar	Dr. 2.68	---	1.88	Dr. 4.56	(+)1.88	(+)70
609 A.G. Andhra Pradesh	Dr. 0.39	---	(-)0.39	Dr. ---	(-)0.40	(-)100
610 A.G. Uttar Pradesh	Dr. ---	---	2.85	Dr. 2.85	(+)2.85	(+)100
611 A.G. Gujrat	Dr. ---	---	0.48	Dr. 0.48	(+)0.48	(+)100
612 A.G. Madhya Pradesh	Dr. 4.26	---	12.05	Dr. 16.31	(+)12.05	(+)283
614 A.G. Chattisgarh	Dr. 1.97	---	(-)1.24	Dr. 0.72	(-)1.24	(-)63
616 A.G. Goa	Dr. 0.30	---	0.72	Dr. 1.02	(+)0.72	(+)248
617 A.G. Maharastra	Dr. 16.68	---	(-)15.13	Dr. 1.55	(-)15.13	(-)91
621 A.G. Kerala	Dr. 1.93	---	1.21	Dr. 3.14	(+)1.21	(+)63
622 A.G. Orissa	Dr. 0.27	---	0.06	Dr. 0.33	(+)0.06	(+)22
626 A.G. Jammu & Kashmir	Dr. 0.50	---	---	Dr. 0.50	---	---

21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2019	Receipts	Disbursements	Closing Balance on 31 March 2020	Net Increase (+)/ Decrease (-)	
					Amount	Percent
<i>M. REMITTANCES – Concl.</i>						
<i>(b) Inter- Governmental Adjustment Account – Concl.</i>						
8793 Inter-State Suspense Account – Concl.						
Total 8793 Inter-State Suspense Account	Dr. 31,69.03	2.31	18,07.39	Dr. 49,74.11	(+)18,05.08	(+)57
Total- (b) Inter- Governmental Adjustment Account	Dr. 23,20.34	2.31	18,07.39	Dr. 41,25.42		(+)78
Total- M. REMITTANCES	Dr. 6,00,49.70	85,38,13.13	86,80,08.56	Dr. 7,42,45.13	(+)1,41,95.43	(+)24
TOTAL - PART-III PUBLIC ACCOUNT		17,48,96,85.39	16,76,18,13.54			
TOTAL - PART - II AND III		17,49,96,85.39	16,76,18,13.54			
 <i>N. CASH BALANCE</i>						
Opening Cash Balance (Debit)						
8999 Cash Balance						
101 Cash in Treasuries		---				
102 Deposits with Reserve Bank		5,63,08.32				
TOTAL -		5,63,08.32				
 Closing Cash Balance (Debit)						
8999 Cash Balance						
101 Cash in Treasuries			---			
102 Deposits with Reserve Bank			29,80,19.62			
TOTAL -			29,80,19.62			

ANNEXURE TO STATEMENT NO. 21
ANALYSIS OF SUSPENSE BALANCES AND REMITTANCE BALANCES

Sl. No.	Head of Account Ministry/Department with which pending	Balance as on 31 March 2020		Nature of transaction in brief	(In lakh of ₹)	
		Dr.	Cr.		Earliest year from which pending	Impact of outstanding on Cash balance
1.	8658 – Suspense Account					
	101 – Pay & Accounts Office Suspense					
(i)	Ministry of Transport & Highways, RPAO, Guwahati	1,06,90.41	0.69	Claims for maintenance and repairs of National Highways	2011 - 2012	On clearance – Cash Balance will increase
(ii)	Ministry of Finance, CPAO, New Delhi	22,58.08	---	The claims of pension payment paid on behalf of CPAO	2011 - 2012	On clearance – Cash Balance will increase
(iii)	GST-TDS-CGST	46,88.79	70,74.49	Outstanding payment of TDS under GST to be made by DDO to the Government Accounts.	2018-19	On clearance Cash Balance will increase
	GST-TDS-IGST	2,71.26	4,18.13			
	GST-TDS-SGST	46,28.64	70,99.03			
(iii)	Others	(-)38.84	---	Miscellaneous transactions	Prior to 2004 - 2005	On clearance – Cash Balance will increase
	102 – Suspense Accounts (Civil)					
(i)	Treasury Suspense	8,79.26	12.90	Difference between List of Payment and Payment Schedule furnished by the Treasury Officers	Prior to 2001 - 2002	No impact on Cash Balance

ANNEXURE TO STATEMENT NO. 21
ANALYSIS OF SUSPENSE BALANCES AND REMITTANCE BALANCES

Sl. No.	Head of Account Ministry/Department with which pending	Balance as on 31 March 2020		Nature of transaction in brief	(In lakh of ₹)	
		Dr.	Cr.		Earliest year from which pending	Impact of outstanding on Cash balance
(ii)	O.B. Suspense	21,13,52.75	2,96,88.46	Debit – Amount held under suspense for want of vouchers in respect of service heads Credit – Amount held under suspense for want of Challans.	Prior to 2001 - 2002	No impact on Cash Balance
(iii)	Unclassified Suspense	6.86	0.07	Amount held under suspense for want of documentary evidence.	2015 - 2016	No impact on Cash Balance
(iv)	Others	2,00,08.58	2,34,64.94	Miscellaneous Transaction(un credited items under e-payment)	2018-2019	-
	107 – Cash Settlement Suspense Account	82,73.11	15,65.28	The transaction of settlement of payments on account of supply of stores, execution of works or services rendered, by one division on behalf of another division	Prior to 2001 - 2002	No impact on Cash balance
	109 – Reserve Bank Suspense (HQ)	(-)2,26,64.78	(-) 10,01.63	Purchase and encashment of draft from/to treasury for settlement of inward and outward claims	--	No impact on Cash balance
	110 – Reserve Bank Suspense (CAO)	14,29.63	10,50,40.00	Debit- Awaiting adjustment made by RBI Credit- Awaiting adjustment in respect of funds released by MHA relating to updation of NRC in Assam	2002 -2003 2016 - 2017	No impact on Cash balance

ANNEXURE TO STATEMENT NO. 21
ANALYSIS OF SUSPENSE BALANCES AND REMITTANCE BALANCES

Sl. No.	Head of Account Ministry/Department with which pending	Balance as on 31 March 2020		Nature of transaction in brief	(In lakh of ₹)	
		Dr.	Cr.		Earliest year from which pending	Impact of outstanding on Cash balance
	112- Tax- Deducted at Source (TDS) Suspense	---	1.03	Receipts on account of Income Tax. etc. deducted at source to be payable to CBDT.	2019-2020	On Clearance -Cash Balance will decrease.
	123 – A.I.S Officers Group Insurance Scheme	18.21	146.85	Adjustment of contribution and final payment on account of AIS officers Group Insurance Scheme, pending with Ministry of Home Affairs, New Delhi	2016-2017	On clearance - Cash Balance will decrease
2.	8782 – Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer					
	102 – P.W. Remittances					
(i)	I – Remittances into Treasuries	52,40,89.21	52,36,72.29	Amount remitted by Public Works Divisional Officer into Treasury	2015 - 2016	On clearance - Cash Balance will increase
(ii)	II – P.W. Cheques	5,25,26,75.46	5,24,50,35.54	Cheques issued for payment by Public Works Divisional Officer.	2015 - 2016	On clearance - Cash Balance will increase

ANNEXURE TO STATEMENT NO. 21
ANALYSIS OF SUSPENSE BALANCES AND REMITTANCE BALANCES

Sl. No.	Head of Account Ministry/Department with which pending	Balance as on 31 March 2020		Nature of transaction in brief	(In lakh of ₹)	
		Dr.	Cr.		Earliest year from which pending	Impact of outstanding on Cash balance
(iii)	III – Other Remittances	1,17,58,58.33*	1,14,47,07.66*	Autonomous Councils transactions and items adjustable by PWD by book adjustment. * Balance of ₹17,16.61 lakh (Dr.) and ₹15,76.57 (Cr.) pertaining to pre VLC period are under scrutiny.	Prior to 2001 - 2002	No impact on Cash balance
(iv)	IV- Transfer between Public works Officer	---	25,38.51	Transfer of funds between Public works officer	2019-2020	No impact on Cash balance
103 – Forest Remittances						
(i)	I – Remittances into Treasuries	12,44,48.39	9,46,71.70	Amount remitted by Forest Divisions into Treasury	2007 - 2008	On clearance - Cash balance will increase
(ii)	II – Forest Cheques	23,66,89.79	23,41,87.80	Cheque issued by Forest division for payment	2006 - 2007	On clearance - Cash balance will decrease
(iii)	III – Other Remittances	13,40,43.59*	12,97,56.51*	Autonomous Councils transactions. *Balance of ₹ 2,53,75.00 lakh (Dr.) and ₹2,53,70.00 (Cr.) pertaining to pre VLC period are under scrutiny.	Prior to 2001 - 2002	No impact on Cash balance
(iv)	IV – Transfer between Forest Officers	2,79,97.74	2,97,91.56	Value of supplies made by one forest division to another division	2011 - 2012	No impact on Cash balance

ANNEXURE TO STATEMENT NO. 21
ANALYSIS OF SUSPENSE BALANCES AND REMITTANCE BALANCES

Sl. No.	Head of Account Ministry/Department with which pending	Balance as on 31 March 2020		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr.	Cr.			
	110 – Miscellaneous Remittances	---	13,21.48	Cost price and bottling charges of liquor to be paid to suppliers by the State Government	2012 - 2013	On clearance - Cash balance will decrease
3.	8793 – Inter State Suspense Account	49,77.55	3.44	Inter state pension claims.	2018 - 2019	On clearance - Cash Balance will increase

22 - DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES

Name of the Reserve Fund or Deposit Account	Balance on 1st April 2019			Balance on 31st March 2020		
	(In lakh of ₹)					
	Cash	Investment	Total	Cash	Investment	Total
<i>J. RESERVE FUND</i>						
<i>(a) Reserve Funds bearing Interest</i>						
8121 General and Other Reserve Funds						
122 State Disaster Response Fund	6,03,60.58	---	6,03,60.58	7,25,23.36	---	7,25,23.36
129 State Compensatory Afforestation Fund (SCAF)	---	---	---	5,60,80.74	---	5,60,80.74
Total - General and Other Reserve Funds	6,03,60.58	---	6,03,60.58	12,86,04.10	---	12,86,04.10
<i>(b) Reserve Funds not bearing Interest</i>						
8222 Sinking Funds						
<i>01 Appropriation for reduction or avoidance of Debt</i>						
101 Sinking Funds	7,23.27	---	7,23.27	7,23.27	---	7,23.27
02 Sinking Fund Investment Account						
101 Sinking Fund-Investment Account	---	37,69,28.35	37,69,28.35	---	43,01,33.19	43,01,33.19
Total - Sinking Funds	7,23.27	37,69,28.35	37,76,51.62	7,23.27	43,01,33.19	43,08,56.46
8225 Roads and Bridges Fund						
<i>02 State Roads and Bridges Fund</i>						
101 State Road and Bridges Fund	1,22.63	---	1,22.63	1,22.63	---	1,22.63
Total - Roads and Bridges Fund	1,22.63	---	1,22.63	1,22.63	---	1,22.63
8226 Depreciation/Renewal Reserve Fund						
101 Depreciation Reserve Funds of Govt. Commercial Department/ Undertakings	1.97	---	1.97	1.97	---	1.97
102 Depreciation Reserve Funds of Govt. Non-commercial Departments	9.87	---	9.87	9.87	---	9.87

22 - DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES

Name of the Reserve Fund or Deposit Account	Balance on 1st April 2019			Balance on 31st March 2020		
	(In lakh of ₹)					
	Cash	Investment	Total	Cash	Investment	Total
J. RESERVE FUND – Concl.						
<i>(b) Reserve Funds not bearing Interest – Concl.</i>						
8226 Depreciation/Renewal Reserve Fund – Concl.						
Total - Depreciation/Renewal Reserve Fund	11.84	---	11.84	11.84	---	11.84
8229 Development and Welfare Funds						
101 Development Funds for Educational Purposes	1.70	---	1.70	1.70	---	1.70
103 Development Funds for Agricultural Purposes	6.00	---	6.00	6.00	---	6.00
104 Development Funds for Animal Husbandry Purposes	0.25	---	0.25	0.25	---	0.25
200 Other Development and Welfare Fund	2,94.72	41.77	3,36.49	2,94.72	41.77	3,36.49
Total - Development and Welfare Funds	3,02.67	41.77	3,44.44	3,02.67	41.77	3,44.44
8235 General and Other Reserve Funds						
101 General Reserve Funds of Government Commercial Departments/ Undertakings	27.79	---	27.79	27.79	---	27.79
102 Zamindary Abolition Fund	2,04.03	---	2,04.03	2,04.03	---	2,04.03
103 Religious and Charitable Endowment Funds	0.07	---	0.07	0.07	---	0.07
105 General Insurance Fund	---	---	---	---	---	---
111 Calamity Relief Fund	---	---	---	---	---	---
120 Guarantee Redemption Fund - Investment Account	---	47,03.13	47,03.13	---	53,06.74	53,06.74
200 Other Funds	53.62	---	53.62	53.62	---	53.62
Total - General and Other Reserve Funds	2,85.51	47,03.13	49,88.64	2,85.51	53,06.74	55,92.25
Total - J. RESERVE FUND	6,18,06.50	38,16,73.25	44,34,79.75	13,00,50.02	43,54,81.70	56,55,31.72

22 - DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES

Name of the Reserve Fund or Deposit Account	Balance on 1st April 2019			Balance on 31st March 2020		
	(In lakh of ₹)					
	Cash	Investment	Total	Cash	Investment	Total
<i>K. DEPOSIT AND ADVANCES</i>						
<i>(b) Deposits not bearing Interest</i>						
8449 Other Deposits						
103 Subventions from Central Road Fund	1,91.05	---	1,91.05	1,91.05	---	1,91.05
120 Miscellaneous Deposits	27.89	---	27.89	27.89	---	27.89
123 National Mineral Exploration Trust Deposits	78.46	---	78.46	1,94.13	---	1,94.13
800 Other Deposits	0.26	---	0.26	0.26	---	0.26
Total - Other Deposits	2,97.66	---	2,97.66	4,13.33	---	4,13.33
Total - K. DEPOSIT AND ADVANCES	2,97.66	---	2,97.66	4,13.33	---	4,13.33
Grand Total	6,21,04.16	38,16,73.25	44,37,77.41	13,04,63.35	43,54,81.70	56,59,45.05

22 - DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES

ANNEXURE TO STATEMENT 22

Description of Loans	Balance on 1st April 2019	Add Amount Appropriated from revenue	Add Interest on Investment	Total	Advance interest paid on purchase of securities	Less discharge during the year	Amount transferred to Misc. Govt. Account) on maturity of loan	Balance on 31st March 2020	Remarks
(In lakh of ₹)									
Sinking Fund for amortisation of Loans									
Government of India Loan under the Scheme of Sharing Small Savings Collections	5,44.08		---	5,44.08				5,44.08	
5.75 percent Assam Loan, 1984	1,46.33		---	1,46.33				1,46.33	
5.75 percent Assam Loan, 1982	1,94.25		---	1,94.25				1,94.25	
5.75 percent Assam Loan, 1979	23.09		---	23.09				23.09	
6.50 percent Assam Loan, 1989	35.16		---	35.16				35.16	
Consolidated Sinking Fund for Redemption of Open Market Loans Maturing from the year 2003-2004	37,67,08.71	2,80,04.00	2,52,00.84	42,99,13.55				42,99,13.55	
Total - Sinking Fund	37,76,51.62	2,80,04.00	2,52,00.84	43,08,56.46				43,08,56.46	

22 - DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES

ANNEXURE TO STATEMENT 22
Sinking Fund Investment Account

Description of Loans	Balance on 1st April 2019	Purchase of securities	Total	Sale of securities	Balance on 31st March 2020	Face Value	Market value as on 31st March 2020	Remarks
(In lakh of ₹)								
Sinking Fund for Amortisation of Loans								
Government of India Loan of Rs.1.40 lakhs for Industrial Housing Scheme, 1952	1.05	---	1.05	---	1.05	1.06	0.01	
4 per cent Assam Loan, 1971	29.06	---	29.06	---	29.06	29.46	0.01	
5.75 per cent Assam Loan, 1979	9.45	---	9.45	---	9.45	9.92	0.01	
5.75 per cent Assam Loan, 1982	93.69	---	93.69	---	93.69	92.40	0.10	
5.75 per cent Assam Loan, 1984	45.41	---	45.41	---	45.41	45.47	0.01	
6.50 per cent Assam Loan, 1989	13.51	---	13.51	---	13.51	13.51	0.01	
Consolidated Sinking Fund Investment Account, 2003-2004	37,67,08.95	5,32,04.84	42,99,13.79	---	42,99,13.79	---	---	
Total -	37,69,01.12	5,32,04.84	43,01,05.96	---	43,01,05.96	1,91.82	0.15	
Sinking Fund for Depreciation of Loans								
4 per cent Assam Loan, 1971	27.23	---	27.23	---	27.23	27.48	0.01	
Total -	27.23	---	27.23	---	27.23	27.48	0.01	
Total - Investments	37,69,28.35	5,32,04.84	43,01,33.19	---	43,01,33.19	2,19.30	0.16	

Part - II

Appendix I
Comparative Expenditure on Salary

(Figures in <i>italics</i> represent <i>charged</i> expenditure)							(Rs. In lakh)			
Department	Major Head	Description	2019-2020		2018-2019					
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total				
Assembly Secretariat	2011	Parliament/State/Union Territory Legislatures	<i>44.43</i>	44,87.32	<i>26.51</i>	34,53.53				
			44,42.89		34,27.02					
	Total -	Assembly Secretariat	<i>44.43</i>	44,87.32	<i>26.51</i>	34,53.53				
			44,42.89		34,27.02					
Governor Secretariat	2012	President, Vice President/ Governor, Administrator of Union Territories	<i>4,07.00</i>	4,07.00	<i>4,42.66</i>	4,42.66				
	Total -	Governor Secretariat	<i>4,07.00</i>	4,07.00	<i>4,42.66</i>	4,42.66				
			---		---					
Judicial Department	2014	Administration of Justice	<i>50,74.37</i>	2,55,83.08	<i>48,14.89</i>	2,39,62.02				
			2,05,08.71		1,91,47.13					
			2041		Taxes on Vehicles		8,32.11	8,32.11	7,82.26	7,82.26
	2230	Labour and Employment	3,85.88	3,85.88	3,20.70	3,20.70				
	Total -	Judicial Department	<i>50,74.37</i>	2,68,01.07	<i>48,14.89</i>	2,50,64.98				
			2,17,26.70		2,02,50.09					
Election Department	2015	Elections	26,84.86	26,84.86	24,46.31	24,46.31				
	Total -	Election Department	26,84.86	26,84.86	24,46.31	24,46.31				

Appendix I
Comparative Expenditure on Salary

(Figures in <i>italics</i> represent <i>charged</i> expenditure)							(In lakh of ₹)	
Department	Major Head	Description	2019-2020		2018-2019			
			<i>Charged/ Voted</i>	<i>Total</i>	<i>Charged/ Voted</i>	<i>Total</i>		
Revenue Department	2029	Land Revenue	2,19,59.17	2,19,59.17	2,01,75.27	2,01,75.27		
	2052	Secretariat-General Services	83.94	83.94	1,15.34	1,15.34		
	2245	Relief on Account of Natural Calamities	3,17.50	3,17.50	2,73.32	2,73.32		
	Total -	Revenue Department	2,23,60.61	2,23,60.61	2,05,63.93	2,05,63.93		
Personnel Department	2051	Public Service Commission	9,92.86	9,92.86	8,31.75	8,31.75		
	2052	Secretariat-General Services	43.77	43.77	90.30	90.30		
	Total -	Personnel Department	9,92.86 43.77	10,36.63	8,31.75 90.30	9,22.05		
General Administration Department	2053	District Administration	1,63,76.20	1,63,76.20	1,51,96.36	1,51,96.36		
	2070	Other Administrative Services	13,44.92	13,44.92	12,63.98	12,63.98		
	2235	Social Security and Welfare	6,07.44	6,07.44	5,83.28	5,83.28		
	3475	Other General Economic Services	81.42	81.42	1,11.66	1,11.66		
	Total -	General Administration Department	1,84,09.98	1,84,09.98	1,71,55.28	1,71,55.28		

Appendix I
Comparative Expenditure on Salary

(Figures in <i>italics</i> represent <i>charged</i> expenditure)							(In lakh of ₹)	
Department	Major Head	Description	2019-2020		2018-2019			
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total		
Political Department	2055	Police	2,13,01.65	2,13,01.65	2,09,15.81	2,09,15.81		
	2070	Other Administrative Services	27,19.66	27,19.66	33,73.77	33,73.77		
	Total -	Political Department	2,40,21.31	2,40,21.31	2,42,89.58	2,42,89.58		
Administrative Reforms (Training)	2070	Other Administrative Services	5,50.80	5,50.80	5,75.34	5,75.34		
	Total -	Administrative Reforms (Training)	5,50.80	5,50.80	5,75.34	5,75.34		
Food and Civil Supplies Department	2408	Food Storage and Warehousing	29,12.41	29,12.41	29,08.57	29,08.57		
	3456	Civil Supplies	64.86	64.86	57.80	57.80		
	3475	Other General Economic Services	12,58.08	12,58.08	12,39.53	12,39.53		
	Total -	Food and Civil Supplies Department	42,35.35	42,35.35	42,05.90	42,05.90		
Planning & Development Department	3451	Secretariat-Economic Services	27,07.98	27,07.98	26,67.48	26,67.48		
	3454	Census Surveys and Statistics	37,47.62	37,47.62	33,62.05	33,62.05		
	Total -	Planning & Development Department	64,55.60	64,55.60	60,29.53	60,29.53		

Appendix I
Comparative Expenditure on Salary

(Figures in <i>italics</i> represent <i>charged</i> expenditure)						
Department	Major Head	Description	2019-2020		2018-2019	
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total
Transport Department	2041	Taxes on Vehicles	34,05.43	34,05.43	30,13.97	30,13.97
	2070	Other Administrative Services	1,84.79	1,84.79	1,75.83	1,75.83
	3055	Road Transport	65,50.70	65,50.70	65,58.50	65,58.50
	3056	Inland Water Transport	1,46,93.29	1,46,93.29	1,26,63.25	1,26,63.25
	Total -	Transport Department	2,48,34.21	2,48,34.21	2,24,11.55	2,24,11.55
Tourism Department	3452	Tourism	10,37.56	10,37.56	9,46.63	9,46.63
	Total -	Tourism Department	10,37.56	10,37.56	9,46.63	9,46.63
Secretariat Administration Department	2013	Council of Ministers	4,32.24	4,32.24	2,51.00	2,51.00
	2052	Secretariat-General Services	1,70,70.05	1,70,70.05	1,61,27.92	1,61,27.92
	2205	Art and Culture	1,38.47	1,38.47	1,24.63	1,24.63
	3451	Secretariat-Economic Services	11.40	11.40	11.40	11.40
	Total -	Secretariat Administration Department	1,76,52.16	1,76,52.16	1,65,14.95	1,65,14.95

Appendix I
Comparative Expenditure on Salary

(Figures in <i>italics</i> represent <i>charged</i> expenditure)							(In lakh of ₹)	
Department	Major Head	Description	2019-2020		2018-2019			
			<i>Charged/ Voted</i>	<i>Total</i>	<i>Charged/ Voted</i>	<i>Total</i>		
Home Department	2055	Police	30,01,76.80	30,01,76.80	28,38,45.52	28,38,45.52		
	2056	Jails	44,57.80	44,57.80	42,99.10	42,99.10		
	2070	Other Administrative Services	3,62,07.78	3,62,07.78	3,42,99.56	3,42,99.56		
	Total -	Home Department	34,08,42.38	34,08,42.38	32,24,44.18	32,24,44.18		
Health Department	2210	Medical and Public Health	15,05,40.63	15,05,40.63	13,25,97.32	13,25,97.32		
	2211	Family Welfare	3,05,16.57	3,05,16.57	2,91,13.64	2,91,13.64		
	2215	Water Supply and Sanitation	8,44.61	8,44.61	7,78.38	7,78.38		
	Total -	Health Department	18,19,01.81	18,19,01.81	16,24,89.34	16,24,89.34		
Public Health Engineering	2215	Water Supply and Sanitation	3,55,32.13	3,55,32.13	3,49,19.94	3,49,19.94		
	Total -	Public Health Engineering	3,55,32.13	3,55,32.13	3,49,19.94	3,49,19.94		
Education (General) Department	2202	General Education	1,18,63,85.01	1,18,63,85.01	1,17,59,56.78	1,17,59,56.78		
	Total -	Education (General) Department	1,18,63,85.01	1,18,63,85.01	1,17,59,56.78	1,17,59,56.78		
Education (Technical) Department	2203	Technical Education	1,55,14.06	1,55,14.06	1,45,62.80	1,45,62.80		
	Total -	Education (Technical) Department	1,55,14.06	1,55,14.06	1,45,62.80	1,45,62.80		

Appendix I
Comparative Expenditure on Salary

(Figures in <i>italics</i> represent <i>charged</i> expenditure)							(In lakh of ₹)	
Department	Major Head	Description	2019-2020		2018-2019			
			<i>Charged/ Voted</i>	<i>Total</i>	<i>Charged/ Voted</i>	<i>Total</i>		
Sport & Youth Welfare Department	2204	Sports and Youth Services	56,36.54	56,36.54	52,55.28	52,55.28		
	Total -	Sport & Youth Welfare Department	56,36.54	56,36.54	52,55.28	52,55.28		
Culture Affairs Department	2205	Art and Culture	31,51.27	31,51.27	29,26.78	29,26.78		
	Total -	Culture Affairs Department	31,51.27	31,51.27	29,26.78	29,26.78		
Irrigation Department	2701	Medium Irrigation	88,69.48	88,69.48	84,99.51	84,99.51		
	2702	Minor Irrigation	3,37,04.73	3,37,04.73	3,32,16.81	3,32,16.81		
	2705	Command Area Development	4,26.88	4,26.88	3,92.37	3,92.37		
	3451	Secretariat-Economic Services	2,41.58	2,41.58	2,38.23	2,38.23		
	4702	Capital Outlay on Minor Irrigation	1.11	1.11	5.69	5.69		
	Total -	Irrigation Department	4,32,43.78	4,32,43.78	4,23,52.61	4,23,52.61		
Water Resources Department	2711	Flood Control and Drainage	2,16,12.49	2,16,12.49	2,03,47.08	2,03,47.08		
	3451	Secretariat-Economic Services	2,01.32	2,01.32	2,11.55	2,11.55		
	Total -	Water Resources Department	2,18,13.81	2,18,13.81	2,05,58.63	2,05,58.63		

Appendix I
Comparative Expenditure on Salary

(Figures in <i>italics</i> represent <i>charged</i> expenditure)							(In lakh of ₹)	
Department	Major Head	Description	2019-2020		2018-2019			
			<i>Charged/ Voted</i>	<i>Total</i>	<i>Charged/ Voted</i>	<i>Total</i>		
Co-operation Department	2425	Co-operation	84,00.78	84,00.78	80,02.41	80,02.41		
	Total -	Co-operation Department	84,00.78	84,00.78	80,02.41	80,02.41		
Agriculture Department	2401	Crop Husbandry	2,38,04.59	2,38,04.59	2,34,61.04	2,34,61.04		
	2415	Agricultural Research and Education	4,48,28.83	4,48,28.83	3,09,75.40	3,09,75.40		
	2435	Other Agricultural Programmes	5,56.33	5,56.33	5,57.35	5,57.35		
	Total -	Agriculture Department	6,91,89.75	6,91,89.75	5,49,93.79	5,49,93.79		
Animal Husbandry Department	2403	Animal Husbandry	---	2,38,90.47	22.23	2,30,76.31		
			2,38,90.47		2,30,54.08			
	Total -	Animal Husbandry Department	2,38,90.47	2,38,90.47	22.23	2,30,54.08	2,30,76.31	
Fisheries Department	2405	Fisheries	46,08.55	46,08.55	43,06.77	43,06.77		
	2415	Agricultural Research and Education	1,66.46	1,66.46	1,84.70	1,84.70		
	Total -	Fisheries Department	47,75.01	47,75.01	44,91.47	44,91.47		

Appendix I
Comparative Expenditure on Salary

(Figures in <i>italics</i> represent <i>charged</i> expenditure)							(In lakh of ₹)	
Department	Major Head	Description	2019-2020		2018-2019			
			<i>Charged/ Voted</i>	<i>Total</i>	<i>Charged/ Voted</i>	<i>Total</i>		
Industry and Commerce Department	2851	Village and Small Industries	47,44.42	47,44.42	46,17.98	46,17.98		
	2852	Industries	2,08.35	2,08.35	2,15.18	2,15.18		
	Total -	Industry and Commerce Department	49,52.77	49,52.77	48,33.16	48,33.16		
Stamps & Registration Department	2030	Stamps and Registration	16,59.88	16,59.88	16,06.14	16,06.14		
	3475	Other General Economic Services	29.05	29.05	25.69	25.69		
	Total -	Stamps & Registration Department	16,88.93	16,88.93	16,31.83	16,31.83		
Excise Department	2039	State Excise	40,26.38	40,26.38	39,24.90	39,24.90		
	2235	Social Security and Welfare	16,43.34	16,43.34	15,95.60	15,95.60		
	Total -	Excise Department	56,69.72	56,69.72	55,20.50	55,20.50		
Sericulture Department	2851	Village and Small Industries	77,51.40	77,51.40	75,75.11	75,75.11		
	Total -	Sericulture Department	77,51.40	77,51.40	75,75.11	75,75.11		
Handloom & Textile Department	2851	Village and Small Industries	1,04,32.70	1,04,32.70	91,80.19	91,80.19		
	Total -	Handloom & Textile Department	1,04,32.70	1,04,32.70	91,80.19	91,80.19		

Appendix I
Comparative Expenditure on Salary

(Figures in <i>italics</i> represent <i>charged</i> expenditure)						
Department	Major Head	Description	2019-2020		2018-2019	
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total
Mines, Minerals & Power Department	2045	Other Taxes and Duties on Commodities and Services	4,78.86	4,78.86	4,68.88	4,68.88
	2801	Power	1,55.50	1,55.50	2,74.00	2,74.00
	2853	Non-ferrous Mining and Metallurgical Industries	10,91.35	10,91.35	10,53.65	10,53.65
	Total -	Mines, Minerals & Power Department	17,25.71	17,25.71	17,96.53	17,96.53
Urban Development (T & C) Department	2215	Water Supply and Sanitation	2,37.97	2,37.97	2,21.53	2,21.53
	2216	Housing	2,62.00	2,62.00	1,17.20	1,17.20
	2217	Urban Development	19,98.78	19,98.78	18,38.70	18,38.70
	Total -	Urban Development (T & C) Department	24,98.75	24,98.75	21,77.43	21,77.43
Urban Development (MAD)	2217	Urban Development	12,85.04	12,85.04	11,90.55	11,90.55
	Total -	Urban Development (MAD)	12,85.04	12,85.04	11,90.55	11,90.55
Soil Conservation Department	2402	Soil and Water Conservation	37,91.84	37,91.84	46,73.37	46,73.37
	2415	Agricultural Research and Education	2,75.99	2,75.99	2,64.67	2,64.67
	Total -	Soil Conservation Department	40,67.83	40,67.83	49,38.04	49,38.04

Appendix I
Comparative Expenditure on Salary

(Figures in <i>italics</i> represent <i>charged</i> expenditure)							(In lakh of ₹)	
Department	Major Head	Description	2019-2020		2018-2019			
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total		
Forest Department	2406	Forestry and Wild Life	3,48,94.39	3,48,94.39	3,18,12.72	3,18,12.72		
	2415	Agricultural Research and Education	7,76.65	7,76.65	7,28.51	7,28.51		
	Total -	Forest Department	3,56,71.04	3,56,71.04	3,25,41.23	3,25,41.23		
Panchayat & Rural Development Department	2015	Elections	15.98	88.87	12.02	93.29		
			72.89		81.27			
	2515	Other Rural Development Programmes	2,59,12.02	2,59,12.02	2,50,80.89	2,50,80.89		
	Total -	Panchayat & Rural Development Department	15.98	2,60,00.89	12.02	2,51,74.18		
			2,59,84.91		2,51,62.16			
Rural Development Department	2501	Special Programmes for Rural Development	98,87.94	98,87.94	95,06.85	95,06.85		
	Total -	Rural Development Department	98,87.94	98,87.94	95,06.85	95,06.85		

Appendix I
Comparative Expenditure on Salary

(Figures in <i>italics</i> represent <i>charged</i> expenditure)							(In lakh of ₹)	
Department	Major Head	Description	2019-2020		2018-2019			
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total		
Finance Department	2047	Other Fiscal Services	1,60.24	1,60.24	1,87.60	1,87.60		
	2052	Secretariat-General Services	64.28	64.28	0.50	0.50		
	2054	Treasury and Accounts Administration	76,64.20	76,64.20	74,68.88	74,68.88		
	2070	Other Administrative Services	28.59	28.59	20.86	20.86		
	2075	Miscellaneous General Services	4,20,60.67	4,20,60.67	4,44,89.88	4,44,89.88		
	Total -	Finance Department	4,99,77.98	4,99,77.98	5,21,67.72	5,21,67.72		

Appendix I
Comparative Expenditure on Salary

(Figures in <i>italics</i> represent <i>charged</i> expenditure)						
Department	Major Head	Description	2019-2020		2018-2019	
			<i>Charged/</i>	Total	<i>Charged/</i>	Total
			<i>Voted</i>		<i>Voted</i>	
Welfare of P.T. & O.B. C. Department	2029	Land Revenue	18,25.95	18,25.95	16,52.18	16,52.18
	2039	State Excise	4,47.57	4,47.57	3,93.10	3,93.10
	2041	Taxes on Vehicles	2,17.64	2,17.64	2,88.70	2,88.70
	2058	Stationery and Printing	59.09	59.09	57.33	57.33
	2059	Public Works	9,33.74	9,33.74	9,71.57	9,71.57
	2202	General Education	11,72,04.38	11,72,04.38	12,28,31.92	12,28,31.92
	2204	Sports and Youth Services	3,26.00	3,26.00	2,94.73	2,94.73
	2205	Art and Culture	2,00.49	2,00.49	2,18.28	2,18.28
	2210	Medical and Public Health	1,16,46.13	1,16,46.13	1,20,29.90	1,20,29.90
	2215	Water Supply and Sanitation	41,91.85	41,91.85	48,51.38	48,51.38
	2217	Urban Development	1,65.69	1,65.69	1,39.31	1,39.31
	2220	Information and Publicity	2,79.38	2,79.38	4,57.46	4,57.46
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	65,51.00	65,51.00	80,04.15	80,04.15
	2230	Labour and Employment	5,13.85	5,13.85	5,54.83	5,54.83
	2235	Social Security and Welfare	2,13.40	2,13.40	2,12.90	2,12.90
	2401	Crop Husbandry	27,80.22	27,80.22	30,01.96	30,01.96
	2402	Soil and Water Conservation	7,99.50	7,99.50	7,67.35	7,67.35
	2403	Animal Husbandry	20,46.30	20,46.30	20,82.62	20,82.62
	2405	Fisheries	3,58.28	3,58.28	2,89.26	2,89.26

Appendix I
Comparative Expenditure on Salary

(Figures in <i>italics</i> represent <i>charged</i> expenditure)							(In lakh of ₹)	
Department	Major Head	Description	2019-2020		2018-2019			
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total		
Welfare of P.T. & O.B. C. Department	2406	Forestry and Wild Life	56,93.97	56,93.97	54,29.13	54,29.13		
	2408	Food Storage and Warehousing	4,59.27	4,59.27	4,02.76	4,02.76		
	2425	Co-operation	6,38.50	6,38.50	5,62.95	5,62.95		
	2501	Special Programmes for Rural Development	11,43.11	11,43.11	11,04.79	11,04.79		
	2515	Other Rural Development Programmes	8,44.43	8,44.43	7,87.19	7,87.19		
	2701	Medium Irrigation	44,58.66	44,58.66	45,81.55	45,81.55		
	2702	Minor Irrigation	28,85.98	28,85.98	26,32.52	26,32.52		
	2705	Command Area Development	85.81	85.81	1,60.34	1,60.34		
	2711	Flood Control and Drainage	8,04.60	8,04.60	10,51.15	10,51.15		
	2851	Village and Small Industries	31,89.26	31,89.26	44,50.22	44,50.22		
	2852	Industries	54.57	54.57	57.21	57.21		
	3054	Roads and Bridges	30,23.28	30,23.28	32,98.49	32,98.49		
	3055	Road Transport	19.73	19.73	18.80	18.80		
	3452	Tourism	21.46	21.46	18.07	18.07		
	3454	Census Surveys and Statistics	2,75.70	2,75.70	2,88.05	2,88.05		
	3475	Other General Economic Services	1,27.00	1,27.00	1,28.21	1,28.21		
	Total -	Welfare of P.T. & O.B. C. Department	17,44,85.79	17,44,85.79	18,40,70.36	18,40,70.36		

Appendix I
Comparative Expenditure on Salary

(Figures in <i>italics</i> represent <i>charged</i> expenditure)							(In lakh of ₹)	
Department	Major Head	Description	2019-2020		2018-2019			
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total		
Social Welfare Department	2235	Social Security and Welfare	6,10,73.92	6,10,73.92	5,18,92.28	5,18,92.28		
	2236	Nutrition	73.56	73.56	60.36	60.36		
	Total -	Social Welfare Department	6,11,47.48	6,11,47.48	5,19,52.64	5,19,52.64		

Appendix I
Comparative Expenditure on Salary

(Figures in <i>italics</i> represent <i>charged</i> expenditure)						
Department	Major Head	Description	2019-2020		2018-2019	
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total
Hill Areas Department	2029	Land Revenue	3,85.62	3,85.62	6,47.88	6,47.88
	2039	State Excise	3,46.31	3,46.31	3,44.29	3,44.29
	2059	Public Works	9,79.45	9,79.45	9,88.45	9,88.45
	2202	General Education	5,15,36.00	5,15,36.00	3,85,12.11	3,85,12.11
	2203	Technical Education	97.47	97.47	89.42	89.42
	2204	Sports and Youth Services	84.68	84.68	92.01	92.01
	2205	Art and Culture	2,71.14	2,71.14	2,71.72	2,71.72
	2210	Medical and Public Health	82,42.81	82,42.81	90,77.56	90,77.56
	2211	Family Welfare	18,71.74	18,71.74	15,00.89	15,00.89
	2215	Water Supply and Sanitation	58,08.62	58,08.62	76,80.06	76,80.06
	2217	Urban Development	1,51.35	1,51.35	1,57.39	1,57.39
	2220	Information and Publicity	2,37.94	2,37.94	2,06.90	2,06.90
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	1,65.97	1,65.97	91,83.78	91,83.78
	2235	Social Security and Welfare	30,17.77	30,17.77	43,83.37	43,83.37
	2236	Nutrition	6.03	6.03	8,42.96	8,42.96
	2401	Crop Husbandry	35,84.75	35,84.75	34,03.09	34,03.09
	2402	Soil and Water Conservation	16,74.79	16,74.79	15,40.43	15,40.43
2403	Animal Husbandry	22,09.83	22,09.83	33,36.75	33,36.75	
2404	Dairy Development	3,01.98	3,01.98	5,38.07	5,38.07	

Appendix I
Comparative Expenditure on Salary

(Figures in <i>italics</i> represent <i>charged</i> expenditure)							(In lakh of ₹)	
Department	Major Head	Description	2019-2020		2018-2019			
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total		
Hill Areas Department	2405	Fisheries	6,22.36	6,22.36	9,18.94	9,18.94		
	2406	Forestry and Wild Life	36,58.41	36,58.41	34,18.73	34,18.73		
	2408	Food Storage and Warehousing	1,76.07	1,76.07	1,89.41	1,89.41		
	2415	Agricultural Research and Education	31.95	31.95	69.24	69.24		
	2425	Co-operation	5,95.11	5,95.11	10,49.07	10,49.07		
	2435	Other Agricultural Programmes	1,78.75	1,78.75	2,22.71	2,22.71		
	2501	Special Programmes for Rural Development	9,07.21	9,07.21	9,37.63	9,37.63		
	2515	Other Rural Development Programmes	19,52.63	19,52.63	18,40.59	18,40.59		
	2701	Medium Irrigation	4,61.02	4,61.02	7,74.39	7,74.39		
	2702	Minor Irrigation	36,31.56	36,31.56	32,42.30	32,42.30		
	2711	Flood Control and Drainage	3,88.70	3,88.70	4,44.96	4,44.96		
	2851	Village and Small Industries	40,33.08	40,33.08	45,19.92	45,19.92		
	3054	Roads and Bridges	1,00,27.69	1,00,27.69	1,01,06.78	1,01,06.78		
	3451	Secretariat-Economic Services	1,81.74	1,81.74	1,80.19	1,80.19		
	3452	Tourism	75.70	75.70	82.33	82.33		
	3475	Other General Economic Services	1,20.66	1,20.66	1,60.66	1,60.66		
	Total -	Hill Areas Department	10,80,16.89	10,80,16.89	11,09,54.98	11,09,54.98		

Appendix I
Comparative Expenditure on Salary

(Figures in <i>italics</i> represent <i>charged</i> expenditure)							(In lakh of ₹)	
Department	Major Head	Description	2019-2020		2018-2019			
			<i>Charged/ Voted</i>	<i>Total</i>	<i>Charged/ Voted</i>	<i>Total</i>		
Public Works Department	2052	Secretariat-General Services	6,01.72	6,01.72	6,28.10	6,28.10		
	2059	Public Works	1,47,40.52	1,47,40.52	1,40,69.25	1,40,69.25		
	2216	Housing	55.17	55.17	52.82	52.82		
	3054	Roads and Bridges	5,75,49.52	5,75,49.52	5,48,99.59	5,48,99.59		
	5054	Capital Outlay on Roads and Bridges	---	---	5.15	5.15		
	Total -	Public Works Department	7,29,46.93	7,29,46.93	6,96,54.91	6,96,54.91		
Science Technology Environment Department	2810	New and Renewable Energy	1,37.54	1,37.54	60.18	60.18		
	3425	Other Scientific Research	7,54.27	7,54.27	3,65.64	3,65.64		
	Total -	Science Technology Environment Department	8,91.81	8,91.81	4,25.82	4,25.82		
Pension & Public Grievances Department	2052	Secretariat-General Services	1,45.67	1,45.67	1,51.00	1,51.00		
	Total -	Pension & Public Grievances Department	1,45.67	1,45.67	1,51.00	1,51.00		
Dairy Development Department	2404	Dairy Development	16,96.89	16,96.89	17,88.24	17,88.24		
	Total -	Dairy Development Department	16,96.89	16,96.89	17,88.24	17,88.24		

Appendix I
Comparative Expenditure on Salary

(Figures in <i>italics</i> represent <i>charged</i> expenditure)						
Department	Major Head	Description	2019-2020		2018-2019	
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total
Development of Border Areas Department	2575	Other Special Areas Programmes	1,05.74	1,05.74	1,09.98	1,09.98
	Total -	Development of Border Areas Department	1,05.74	1,05.74	1,09.98	1,09.98
Finance (Taxation) Department	2040	Taxes on Sales, Trades etc.	66,73.79	66,73.79	64,20.06	64,20.06
	Total -	Finance (Taxation) Department	66,73.79	66,73.79	64,20.06	64,20.06
Guwahati Development Department	2217	Urban Development	1,46.94	1,46.94	68.65	68.65
	Total -	Guwahati Development Department	1,46.94	1,46.94	68.65	68.65
Minority Development Department	2070	Other Administrative Services	1,41.05	1,41.05	1,34.39	1,34.39
	2250	Other Social Services	1,08.16	1,08.16	1,02.63	1,02.63
	2575	Other Special Areas Programmes	3,65.49	3,65.49	2,80.60	2,80.60
	Total -	Minority Development Department	6,14.70	6,14.70	5,17.62	5,17.62
Chief Minister's Secretariat	2052	Secretariat-General Services	2,33.66	2,33.66	2,31.17	2,31.17
	Total -	Chief Minister's Secretariat	2,33.66	2,33.66	2,31.17	2,31.17

Appendix I
Comparative Expenditure on Salary

(Figures in <i>italics</i> represent <i>charged</i> expenditure)						
Department	Major Head	Description	2019-2020		2018-2019	
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total
Printing & Stationery Department	2058	Stationery and Printing	17,52.91	17,52.91	17,59.43	17,59.43
	Total -	Printing & Stationery Department	17,52.91	17,52.91	17,59.43	17,59.43
Legislative Department	2014	Administration of Justice	14,76.98	14,76.98	14,05.52	14,05.52
	Total -	Legislative Department	14,76.98	14,76.98	14,05.52	14,05.52
Information and Public Relation Department	2220	Information and Publicity	21,30.24	21,30.24	19,21.35	19,21.35
	Total -	Information and Public Relation Department	21,30.24	21,30.24	19,21.35	19,21.35
Horticulture Department	2401	Crop Husbandry	5,33.19	5,33.19	5,36.10	5,36.10
	Total -	Horticulture Department	5,33.19	5,33.19	5,36.10	5,36.10
Labour and Welfare Department	2210	Medical and Public Health	14,66.89	14,66.89	---	---
	2230	Labour and Employment	30,15.03	30,15.03	28,18.53	28,18.53
	Total -	Labour and Welfare Department	44,81.92	44,81.92	28,18.53	28,18.53

Appendix I
Comparative Expenditure on Salary

(Figures in <i>italics</i> represent <i>charged</i> expenditure)			(In lakh of ₹)			
Department	Major Head	Description	2019-2020		2018-2019	
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total
Skill, Employment & Entrepreneurship	2210	Medical and Public Health	---	---	13,47.76	13,47.76
	2230	Labour and Employment	65,14.57	65,14.57	63,63.50	63,63.50
	Total -	Skill, Employment & Entrepreneurship	65,14.57	65,14.57	77,11.26	77,11.26
Grand Total			<i>65,34.64</i>		<i>61,50.06</i>	
			2,69,43,23.42	2,70,08,58.06	2,61,16,33.42	2,61,77,83.48

APPENDIX - II
COMPARATIVE EXPENDITURE ON SUBSIDY*

(In lakh of ₹)

Department	Head of Account	Description	2019-2020	2018-2019
			Total	Total
Culture Affairs Department	2205-00-102-692	Films	---	1,00.00
	Total -	Culture Affairs Department	---	1,00.00
Co-operation Department	2404-00-191-1894	Subsidy to Dairy Co-operatives	---	7.50
	2425-00-108-245	Subsidy to other Co-operative	27.20	4,42.11
	Total -	Co-operation Department	27.20	4,49.61
Industry and Commerce Department	2852-80-800-1744	Subsidy for Implementation of New Industrial Policy	12,80.92	23,41.98
	Total -	Industry and Commerce Department	12,80.92	23,41.98
Mines, Minerals & Power Department	2801-80-800-5798	Targeted Subsidy to APDCL	7,15,95.00	8,52,10.00
	Total -	Mines, Minerals & Power Department	7,15,95.00	8,52,10.00
Urban Development (T & C) Department	2217-03-800-5689	Pradhan Mantri Awas Yojana (Housing for All)	2,37,77.00	87,35.52
	Total -	Urban Development (T & C) Department	2,37,77.00	87,35.52
Finance Department	2052-00-90-406	Finance Department	---	3,42,50.00
	2052-00-90-417	Director Institutional Finance Cell	25,00.00	---
	Total -	Finance Department	25,00.00	3,42,50.00
Welfare of P.T. & O.B. C. Department	2225-01-793-818	Subsidy in Family Oriented Income Generating Scheme	1,84.80	9,92.60
	2225-03-102-3187	Subsidy for Family Oriented Income Generating Schemes OBC Families below Poverty Line	2,50.00	3,00.00
	Total -	Welfare of P.T. & O.B. C. Department	4,34.80	12,92.60
	TOTAL -		9,96,14.92	13,23,79.71

*The figures represent expenditure as booked under subsidy head in the accounts rendered by the State Government

APPENDIX - III
GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)

(In lakh of ₹)						
Recipients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2019-2020	Of the Total amount released, amount sanctioned for creation of assets	2018-2019	Of the Total amount released, amount sanctioned for creation of assets
Panchayati Raj Institution	Construction of New Pipe Water Supply Scheme and Renovation of defunct PWSS in Rural Area in Assam	Normal	8,28.48	8,28.48	---	---
	PRIs & ULBs (Share of Net Proceeds of State Own Taxes Assigned under Recommendation by SFC)	Normal	---	---	1,32,27.00	---
	Rashtriya Gram Swaraj Abhiyan (RGSA)	Normal	33,22.00	---	29,21.00	---
	General Basic Grant	Normal	34,80,37.00	---	4,04,88.00	---
	General Performance Grant	Normal	1,20,20.00	---	3,13.00	---
	Others[below 1 crore]	Normal	70.73	---	---	---
Urban Local Bodies	Assam Urban Water Supply & Sewerage Board (AUWSS)	Normal	7,26.01	---	---	---
	Guwahati Municipal Corporation	Normal	63,83.40	---	80,50.00	---
	Construction/ Installation of Public Toilet	Normal	2,36.80	2,36.80	---	---
	Guwahati Metropolitan Development Authority	Normal	20,11.92	---	10,79.44	---
	Construction/ Improvement of Road with Paver Block in the ULBs	Normal	38,19.83	38,19.83	1,12,05.14	1,12,05.14
	Energy Bill of ULBs	Normal	5,85.01	---	10,00.00	---
	Incentive Grant under the Award of the State Finance Commission ULBs	FC	1,16.00	---	3,80.00	---
	Construction/ Improvement of Drains in the ULBs	Normal	4,52.68	4,52.68	---	---
	Chief Minister's Special Package for Barak Valley	Normal	1,15.00	1,15.00	---	---
	Installation of Water Supply Plants in MBs and TCs under Recommendation of 5th Assam Finance Commission	FC	2,88.77	2,88.77	---	---
	Award of Central Finance Commission	FC	1,89,80.32	---	34,29.33	---
	Swachh Bharat Abhijan	Normal	92,52.65	92,52.65	1,39,40.18	1,39,40.18
	Award of State Finance Commission	FC	7,01.78	---	---	---
	State Finance Commission (Revenue Gap)	FC	1,08,82.75	---	65,15.10	---
	Street Light to Urban Local Bodies (ULB)	Normal	31,00.80	31,00.80	---	---
	Others[below 1 crore]	Normal	1,78.98	30.50	99.26	56.70
	Public Sector Undertaking	Agriculture Farming Corporation	Normal	2,00.00	---	2,00.00
Films		Normal	2,74.15	---	1,55.00	---
Assistance to OBC Development Corporation Ltd. for Salary Support		Normal	2,97.78	---	2,54.22	---

APPENDIX - III
GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)

(In lakh of ₹)						
Recipients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2019-2020	Of the Total amount released, amount sanctioned for creation of assets	2018-2019	Of the Total amount released, amount sanctioned for creation of assets
Public Sector Undertaking	Assam Electricity Grid Corporation Ltd. (AEGCL)	Normal	12,50.00	---	---	---
	Assam Power Distribution Company Ltd. (APDCL)	Normal	7,50.00	---	---	---
	Assistance to Public Sector and Other Undertakings	Normal	2,99.00	---	---	---
	Grants to APTDC Ltd. for Development Programme	Normal	3,50.00	---	3,50.00	---
	Assam State Transport Corporation (A.S.T.C.)	Normal	3,20.00	---	---	---
	Others[below 1 crore]	Normal	---	---	59.08	---
Autonomous Bodies	Assistance to the Bodoland Autonomous Council	Normal	16,54.30	---	---	---
	Assistance to the Lalung (Tiwa) Autonomous Council	Normal	---	---	39,60.00	---
	Assistance to the Mising Autonomous Council	Normal	98,99.00	---	79,20.00	---
	Assistance to the Rabha Hasong Autonomous Council	Normal	73,54.10	---	59,80.00	---
	General	Normal	2,90.95	---	4,50.00	---
	Assistance to Bodoland Territorial Council	Normal	9,65.41	---	---	---
	Subsidy to other Co-operative	Normal	---	---	4,42.11	---
	Majuli University of Culture	Normal	1,17.00	---	---	---
	Krishna Guru Aadhyatmik University	Normal	---	---	2,50.00	---
	Model Elementary School in Rabha Hasong Autonomous Council Area	Normal	---	---	10,00.00	10,00.00
	Special Grants to Karbi Anglong Autonomous Council	Normal	2,04,48.52	21,15.25	22,27.17	---
	Special Grant to Bodoland Autonomous Council	Normal	6,95,55.19	51,94.19	4,03,15.60	94,39.88
	Special Grants to Dima Hasao Autonomous Council	Normal	6,66.41	---	---	---
	Additional Package for Bodoland Territorial Autonomous Council Development (BTAD)	Normal	---	---	29,69.49	29,69.49
	Administration Grants for Bodoland Territorial Council (BTC)	Normal	16,50.00	---	15,00.00	---
	Gauhati University, Guwahati	Normal	---	---	13,25.00	---
	Dibrugarh University	Normal	---	---	13,00.00	---
	Bodoland University	Normal	---	---	16,14.63	---
	K.K. Handique State Open University	Normal	3,00.00	---	8,00.00	---

APPENDIX - III
GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)

(In lakh of ₹)						
Recipients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2019-2020	Of the Total amount released, amount sanctioned for creation of assets	2018-2019	Of the Total amount released, amount sanctioned for creation of assets
Autonomous Bodies	Project and Schemes for BTAD as per Memorandum of Settlement (BTC Package)	Normal	---	---	2,87.41	2,87.41
	Assistance to Deuri Autonomous Council (DAC)	Normal	24,10.60	---	22,39.00	---
	Assistance to Sonowal Cachari Autonomous Council	Normal	38,96.70	---	36,50.00	---
	Assistance to Thengal Cachari Autonomous Council	Normal	21,37.80	---	19,80.00	---
	Grants to New Universities under SCA	Normal	21,55.84	---	11,68.40	---
	Election to Autonomous & Development Council	Normal	---	---	14,05.15	---
	Srimanta Sankardev University	Normal	3,00.00	---	---	---
	Three (3) New Universities through Upgradation of Existing Colleges	Normal	1,39.20	---	---	---
	Development of Assam Agricultural University	Normal	7,00.00	7,00.00	4,68.00	4,68.00
	Shri Shri Bhattadev University	Normal	1,60.31	---	---	---
	Upgradation of Standard of Administration-Award of 13th Finance Commission	FC	---	---	1,68.20	---
	Others[below 1 crore]	Normal	4,05.46	7,47.74	5,70.58	1,28.74
	Non-Government Organisation	NULL	Normal	---	---	1,97.79
Other Welfare Schemes		Normal	2,22.00	---	---	---
Non-Government Cultural Organisation		Normal	---	---	1,47.64	---
Other Expenditure		Normal	1,81.00	---	---	---
Voluntary Welfare Organisation		Normal	1,67.00	---	2,00.00	---
Sarba Siksha Abhijan		Normal	6,90,61.60	---	2,78,46.96	---
Expenditure on Assam Tea Tribes Welfare Board (ATEWB)		Normal	1,66.62	---	---	---
National Health Mission (NHM)		Normal	3,05,83.55	---	2,74,27.04	---
Implementation of Integrated Child Protection Scheme (ICPS)		Normal	7,84.07	---	10,29.17	---
Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)		Normal	1,79,80.34	---	1,29,51.88	---
Implementation of DRDA Scheme		Normal	13,39.27	---	14,18.77	---
Shyama Prasad Mukharjee Urban Mission (SPMRM)		Normal	3,60.00	---	---	---
Others[below 1 crore]		Normal	7,06.17	---	11,41.13	---

APPENDIX - III
GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)

Recipients	Schemes	TSP/SCCP/ Normal/FC/ EAP	(In lakh of ₹)			
			2019-2020	Of the Total amount released, amount sanctioned for creation of assets	2018-2019	Of the Total amount released, amount sanctioned for creation of assets
Non-Government Educational Institutions	Government Teachers Serving in Non-Government Schools	Normal	---	---	4,50.01	---
	Grants to Non-Government Arts College	Normal	3,08.96	---	5,54.41	---
	Provincialised Teachers/ Employees Serving in Non-Government Colleges	Normal	6,06.44	---	26,15.97	---
	Others [below 1 crore]	Normal	2,31.19	---	3,31.05	---
Other	NULL	Normal	2,00,42.07	---	25,55.94	---
	District Development Schemes	Normal	42,12.85	---	10,17.17	---
	Sericulture Farms	Normal	2,13.50	---	---	---
	Common & other schemes	Normal	7,44.33	---	---	---
	PMGSY Maintenance to ASRB	Normal	---	---	50,00.00	---
	District & Subordinate Offices	Normal	1,57.04	---	1,94.51	---
	District Police Proper	Normal	12,25.76	12,25.76	1,00,00.00	1,00,00.00
	Flow Irrigation	Normal	2,05,67.07	---	5,69,52.26	---
	General	Normal	21,64.52	---	14,13.90	---
	Government Primary School	Normal	17,30.13	---	24,38.69	---
	Headquarters Establishment	Normal	15,44.50	---	1,27,02.25	---
	Implementation of Integrated Child Development Service Schemes (ICDS)	Normal	17,13.09	---	7,73.01	---
	Other Welfare Schemes	Normal	1,91,90.80	---	1,43,45.00	---
	Reclamation of Derelict Water Bodies	Normal	1,97.52	---	4,55.30	---
	Other Miscellaneous Charges	Normal	5,48.63	---	10,41.61	---

APPENDIX - III
GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)

Recipients	Schemes	TSP/SCCP/ Normal/FC/ EAP	(In lakh of ₹)			
			2019-2020	Of the Total amount released, amount sanctioned for creation of assets	2018-2019	Of the Total amount released, amount sanctioned for creation of assets
Other	Veterinary Services and Animal Health	Normal	2,66.99	---	---	---
	Development Scheme for Handloom Weavers for BTC	Normal	25,00.00	---	---	---
	Mukhya Mantrir Grammya Paribahan Achoni	Normal	25,00.00	---	---	---
	National Social Assistance Programme (NSAP)	Normal	4,01,37.71	---	4,00,00.00	---
	Implementation of Assam Accord Department	Normal	---	---	5,46.00	5,46.00
	General Road Works	Normal	38,97,88.72	38,97,88.72	19,48,35.10	19,48,35.10
	Finance Department	Normal	2,05,51.00	2,05,51.00	3,60,03.60	3,08,00.33
	Director Institutional Finance Cell	Normal	80,45.69	31,22.00	---	---
	Assam Minorities Development Board	Normal	15,04.95	1,39.33	12,95.35	---
	Special Commission of Enquiry Assam State Human Rights Commission	Normal	5,00.00	5,00.00	---	---
	Supply of Free Text Books	Normal	17,16.00	---	49,18.20	---
	Other Expenditure (Miscellaneous Schemes)	Normal	13,47.29	---	7,58.32	---
	Government Art College (Cotton College)	Normal	---	---	1,01.59	---
	Films	Normal	1,96.68	---	5,82.58	---
	Assistance to Srimanta Sankardev Kalakhetra	Normal	6,09.00	---	3,19.00	---
	Directorate of Archaeology (i) Archaeology	Normal	---	---	2,00.00	---
	Gauhati Medical College and Hospital, Guwahati	Normal	6,14.54	6,14.54	---	---
	Assam Medical College, Dibrugarh	Normal	---	---	3,33.33	---
	Rural Water Supply	Normal	54,41.60	54,41.60	85,38.22	85,38.22
	Assistance to Housing Board Corporation etc.	Normal	---	---	1,50.00	---
Other Expenditure	Normal	1,08,07.76	---	60,32.61	---	
Subsidy in Family Oriented Income Generating Scheme	Normal	1,84.80	---	9,92.60	---	

APPENDIX - III
GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)

Recipients	Schemes	TSP/SCCP/ Normal/FC/ EAP	(In lakh of ₹)			
			2019-2020	Of the Total amount released, amount sanctioned for creation of assets	2018-2019	Of the Total amount released, amount sanctioned for creation of assets
Other	Others	Normal	18,74.20	---	25,51.66	---
	Literacy Campaigning for Saakshar Bharat Mission (SBM)	Normal	---	---	2,08.00	---
	Grants to ST Patients Suffering from Cancer and Malignant Disease	Normal	1,64.80	---	---	---
	Grants to Patients Suffering from Cancer & Malignant Diseases (Tea Garden Tribes)	Normal	---	---	2,00.00	---
	Amenities to Families of Ex-Servicemen	Normal	1,37.24	---	1,30.64	---
	Relief & Rehabilitation for Disturbance Relief	Normal	14,53.20	---	18,41.85	2.00
	Implementation of Disabilities Act.	Normal	1,58.46	---	---	---
	Community Education/ Government Sales / Publication	Normal	---	---	1,12.58	---
	Others	Normal	1,65,88.33	1,55,82.79	1,00,12.39	14,46.67
	Special Nutrition Programme (PMGY)	Normal	6,15,95.60	3,14,76.62	3,43,64.89	---
	Disaster Management Programme	Normal	40,41.15	---	---	---
	Grants-in-Aid to Assam Poultry Co-operation Ltd.	Normal	---	---	2,15.00	---
	General Development	Normal	---	---	1,27.84	---
	Training in Dairy Science	Normal	1,72.00	---	---	---
	Fish and Fish Seed Farming	Normal	4,47.48	---	---	---
	Headquarters Organisation for Hills District	Normal	2,69.04	---	---	---
	SIRD	Normal	2,15.92	---	1,95.21	---
	Agriculture Department	Normal	75,13.94	---	---	---
	Assam State Road Safety Fund	Normal	37,66.00	---	---	---
	Man Power Division	Normal	1,40.00	---	1,30.00	---
	Sub-Divisional Development Schemes	Normal	4,06,63.01	---	5,36,80.79	---
	Tourist Information and Publicity	Normal	64,04.00	---	50,00.00	---
	District Roads ARIASP (World Bank Project)	EAP	---	---	6,50,00.00	6,50,00.00
	General Administration Department (Estate officer)	Normal	59,37.75	---	41,88.76	---
	Assam Infrastructure Financing Authority	Normal	---	---	3,50,00.00	3,50,00.00

APPENDIX - III
GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)

(In lakh of ₹)						
Recipients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2019-2020	Of the Total amount released, amount sanctioned for creation of assets	2018-2019	Of the Total amount released, amount sanctioned for creation of assets
Other	Assam Electricity Regulatory Commission	Normal	3,00.00	3,00.00	3,50.00	2,00.00
	Assam Publication Board	Normal	2,20.00	---	6,00.00	---
	Sarba Siksha Abhijan	Normal	55,78.07	---	2,09,30.99	---
	Subsidy for Implementation of New Industrial Policy	Normal	12,80.92	---	23,41.98	---
	Grants to Hoj Committee	Normal	1,34.30	---	---	---
	Water Supply and Sanitation (Nirmal Bharat Abhiyan/ Swaccha Bharat Mission)	Normal	1,73,72.79	1,73,72.79	10,24,69.40	10,24,69.40
	Grants for Election in BTC	Normal	18,59.00	---	---	---
	Purchase of Training Materials/ Equipment for ATEWB Training Centre	Normal	1,75.33	---	---	---
	Financial Assistance for Higher Studies	Normal	1,59.92	---	3,73.20	---
	Mukhya Mantrir Mahila Samridhi Achari	Normal	4,99.90	---	6,82.50	---
	College of Nursing at Kokrajhar	Normal	2,92.41	2,92.41	2,17.23	2,17.23
	Infrastructure Development in Other Towns	Normal	1,36.05	1,36.05	---	---
	Atal Atma Sanstha Yojana (SIPRD)	Normal	4,00.00	---	---	---
	Implementation of Mahila Sakti Kendra Scheme	Normal	2,22.51	---	---	---
	Warehouse Infrastructure Fund	Normal	2,34.84	2,34.84	4,74.18	4,74.18
	Promotion of Science, Technology and Innovation	Normal	---	---	1,10.50	---
	Installation of National Flag at Gandhi Mandap, Sarania Hill, Guwahati	Normal	---	---	3,05.96	3,05.96
	Conversion of 500 KM of LT Conductor with AB Cables in Towns	Normal	---	---	25,00.00	---
	Replacement of existing Bamboo/ Wooden Poles in HT/LT Network of APDCL and upgradation of low lying Sub Station prone to flooding	Normal	18,75.00	---	11,74.00	---
	Expansion of 1912 Helpline throughout the State	Normal	1,60.00	---	2,00.00	---
	Construction of Dedicated Feeder for Tea Garden	Normal	---	---	20,00.00	---
	Dharmajyoti	Normal	3,00.00	---	1,50.00	---
	FOIGS for ST	Normal	1,49.98	---	---	---
	Promotion of Digital Literacy and Usage - To Provide Smart Phone to Line Sardar in Tea Garden	Normal	---	---	8,64.57	---
	Financial Assistance for ANM/ GNM/ Technical Courses	Normal	1,54.70	---	2,00.00	---

APPENDIX - III
GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)

Recipients	Schemes	TSP/SCCP/ Normal/FC/ EAP	(In lakh of ₹)			
			2019-2020	Of the Total amount released, amount sanctioned for creation of assets	2018-2019	Of the Total amount released, amount sanctioned for creation of assets
Other	Self Employment Generating Scheme for Educated Unemployed Youths (Autovans, Pick up Vans)	Normal	---	---	5,16.24	---
	SSA Employees Welfare Fund	Normal	1,80.00	---	3,20.00	---
	PMKVY 2.0 under ASDM (CSSM)	Normal	---	---	29,19.31	---
	Skilling of 1.5 lakh Beneficiaries	Normal	23,00.00	---	77,00.00	---
	Setting up of North East Skill Centre in Collaboration with ITEES, Singapore	Normal	---	---	15,19.68	---
	Setting up of North East Skill Centre in Collaboration with ITEES, Singapore	Normal	4,68.13	---	3,12.00	---
	Child Marriage	Normal	---	---	2,00.00	---
	Child Care Institution	Normal	---	---	1,34.00	---
	Regional Connectivity Scheme (RCS)	Normal	18,85.11	---	12,65.00	---
	State Contribution for Up-gradation of Government Medical Colleges under PMSSY Phase-III	Normal	30,00.00	30,00.00	30,00.00	30,00.00
	Financial Assistance to the Farmers for Farm Implements - Mukhya Mantri Krishi Saj Sajuli Yojana	Normal	1,55,00.00	---	---	---
	Financial Assistance to the Farmers for Farm Implements	Normal	---	---	2,57,50.00	---
	PRANAM Commission	Normal	1,50,60.44	---	---	---
	Skill Development Programmes	Normal	---	---	1,47.49	---
	Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati (New Development Bank BRICS)	Normal	2,45,00.00	2,45,00.00	2,50,00.00	2,50,00.00
	National Bamboo Mission (NBM)	Normal	---	---	4,48.34	---
	Financial Assistance to Assam Road Transport	Normal	25,00.00	---	---	---
	Relief package for Boatmen, Restaurant etc. affected by New Bridges over River Brahmaputra	Normal	3,30.80	---	---	---
	Skill Acquisition and Knowledge Awareness Livelihood Project (SANKALP)	Normal	10,59.22	---	---	---
	State Share for Infrastructure Development Project under Promotion of MSME in NE and Sikkim	Normal	7,43.75	7,43.75	---	---
Incentive to Sarthebari Artisan	Normal	4,30.95	---	---	---	

APPENDIX - III
GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)

(In lakh of ₹)						
Recipients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2019-2020	Of the Total amount released, amount sanctioned for creation of assets	2018-2019	Of the Total amount released, amount sanctioned for creation of assets
Other	DDUGJY and SAUBHAGYA Scheme	Normal	2,43,22.00	---	---	---
	Indira Mlri Window Pension Achoni for age Group 18 to 59 years left out from IGNWPS under NSAP and One Time Grant of Rs. 25000/-	Normal	44,55.00	---	---	---
	Dharampur Horticulture Campus	Normal	8,98.23	8,98.23	---	---
	Pradhan Mantri Krishi Sinchai Yojana - Har Khet ko Pani	Normal	3,93,27.68	---	---	---
	Skill Strengthening for Industrial Value Enhancement	Normal	1,17.69	---	---	---
	Bardikarai Small Hydro Electric Project	Normal	22,14.16	---	---	---
	Heads of State Visit	Normal	5,00.00	---	---	---
	Assam Linguistic Minorities Development Board	Normal	---	---	5,07.72	---
	Chief Ministers Special Scheme/ Programme	Normal	64,83.48	---	26,80.20	---
	Mid-Day-Meal Scheme for Honorarium to Cook-cum-Helper	Normal	11,87.19	---	11,40.99	---
	Special Incentive for ST(P) Meritorious Students	Normal	1,51.55	---	---	---
	National Mission for Empowerment of Women including Indira Gandhi Matritrav Sahyog Yojana (IGMSY)	Normal	13,76.28	---	18,39.64	---
	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)	Normal	16,77.12	---	7,74.52	---
	Capacity Building for Disaster Response	Normal	9,81.37	---	9,47.96	---
	Multi Sectoral Development Programme for Minorities in selected Minority Concentration Districts	Normal	46,83.46	46,83.46	71,61.93	71,61.93
	National Law School and Judicial Academy, Assam	Normal	3,55.00	---	3,50.00	---
	Directorate of AYUSH (Headquarter Establishment)	Normal	3,44.94	---	1,54.55	---
	Handloom Production Centre	Normal	14,90.20	---	---	---
	10% Central Pool Fund for NE Region	Normal	12,51.94	12,51.94	4,72.72	4,72.72
	Popularisation of Science	Normal	8,00.00	---	8,89.00	---
	Subsidy for Family Oriented Income Generating Schemes OBC Families	Normal	2,50.00	---	3,00.00	---
	Rehabilitation of Surrendered Misguided Youths	Normal	30,99.08	---	29,92.41	---
	Project and Schemes for BTAD as per Memorandum of Settlement (BTC Package)	Normal	---	---	14,32.46	---

APPENDIX - III
GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)

Recipients	Schemes	TSP/SCCP/ Normal/FC/ EAP	(In lakh of ₹)			
			2019-2020	Of the Total amount released, amount sanctioned for creation of assets	2018-2019	Of the Total amount released, amount sanctioned for creation of assets
Other	Tezpur Medical College (TMC)	Normal	---	---	1,49.20	1,49.20
	Family Oriented Income Generating Scheme (FOIGS)	Normal	2,50.00	---	2,50.23	---
	Promotion of Information Technology	Normal	2,75.72	---	3,92.88	---
	Organisation of Various Workshop/ Seminar/ Road Show	Normal	---	---	1,41.71	---
	Assam State Wide Area Network (ASWAN)	Normal	14,00.00	---	6,00.00	---
	UIDSMT under JNNURM	Normal	1,70.75	1,70.75	---	---
	Bio-Technology Park	Normal	---	---	9,60.00	6,50.00
	Rashtriya Gokul Mission (CSS)	Normal	---	---	4,87.15	---
	National Health Mission (NHM)	Normal	20,10,87.34	---	17,94,76.02	---
	Assam Vikash Yojana	Normal	9,11.85	---	9,22.75	---
	Assistance to Seed Village Development and Infrastructure Facilities for Production and Distribution of Quality Seed	Normal	17,78.00	---	---	---
	Rastriya Krishi Vikash Yojana (RKVY)	Normal	3,90,42.22	---	88,24.53	---
	Mid-Day-Meal Scheme for Cooking Cost	Normal	6,06,08.69	---	5,50,12.07	---
	Maintenance and Welfare of Parents & Senior Citizens Act & Senior Citizen Council including Day Care Centre	Normal	---	---	1,27.94	---
	Rastriya Madhyamik Shiksha Abhijan (RMSA)	Normal	57,07.03	---	1,24,58.53	---
	Assam Hills Medical College & Research Institute, Diphu	Normal	96,13.00	---	3,08.66	---
	Implementation of Integrated Child Protection Scheme (ICPS)	Normal	20,72.16	---	11,25.94	---
	South Guwahati Central Water Supply Project & North Guwahati Water Supply Project (JICA)	Normal	1,25,00.00	---	---	---
	State Share under Central Pool Fund for N.E. Region	Normal	1,28.21	1,28.21	1,40.23	1,40.23
	Grants under Article 275 (i) of Constitution for Tribal Development	Normal	66,13.12	---	5,41.73	---
	National Urban Livelihood Mission (NULM)	Normal	16,51.58	---	26,85.09	---
	Promotion of Sports & Youth Welfare Activities including Football Academy	Normal	---	---	2,15.50	---
	Rural Infrastructure Development Fund (R.I.D.F.)	Normal	38,88.00	---	---	---
	Assam State Disaster Management Authority	Normal	8,76.94	---	7,00.00	---

APPENDIX - III
GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)

(In lakh of ₹)						
Recipients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2019-2020	Of the Total amount released, amount sanctioned for creation of assets	2018-2019	Of the Total amount released, amount sanctioned for creation of assets
Other	Assam Infrastructure Project (ADB)	Normal	1,58,94.53	---	1,16,26.93	---
	Upgradation of Road from NH-31(c) via Serfanguri Nepalpar Athiabari Ebargaon Thaigiri and No. 2 Harika to Kapuragaon	Normal	---	---	2,70.77	2,70.77
	Construction of 4 Nos. of Road including Box Culverts Pucca Drainage in Lakhipur Town	Normal	2,19.18	2,19.18	2,90.00	2,90.00
	Multistoried Car Parking cum City hall in Jorhat District	Normal	---	---	1,34.60	1,34.60
	Publication of Books & Production of Feature Film on Tribal Freedom Fighter	Normal	1,32.45	---	---	---
	e-Districts	Normal	6,84.00	---	---	---
	Rehabilitation Grant (Flood)	Normal	16,15.83	---	41,65.23	---
	Rehabilitation Grant (Cyclone)	Normal	1,24.42	---	26,60.42	---
	Grants to Cultural Organisation	Normal	---	---	1,44.06	---
	Women & Child Commission to Improve Basic Health Parameters including MMR, IMR & Mal-Nutrition etc.	Normal	---	---	1,72.30	---
	Construction of Road from Rongaichara Bazar to Bhola Bazar	Normal	1,24.01	1,24.01	---	---
	Construction of Road from Bijni Subhajibhar Road at Village Nayapara No.2 to Kathalguri via Sanyasiguri including Construction of RCC Bridge	Normal	---	---	2,84.80	2,84.80
	Storm Water Drainage for Margherita Town	Normal	---	---	3,00.00	3,00.00
	Scheme for Implementation of Person with Disability Act, 1995 (SIPDA)	Normal	---	---	2,29.43	2,29.43
	Water Supply Project in Tinsukia Town	Normal	---	---	5,70.30	5,70.30
	Construction of Road from Subhajibhar to Uttar Ballamguri via Kumarshali at Bijni	Normal	7,74.82	7,74.82	---	---
	Metalling & B.T. of Road from Jaipur NH-31 C to Amguri J.D. Road (Dumbruguri to Amguri) including Construction of RCC Bridges & Culverts	Normal	2,61.80	2,61.80	---	---
	Provincialised Teachers/ Employees Serving in Non-Government Colleges	Normal	4,36.03	---	1,41.67	---
	Rashtriya Gram Swaraj Abhiyan (RGSA)	Normal	1,11.00	---	3,24.00	---
	Assam Administrative Staff College Society	Normal	2,70.00	---	6,34.07	---

APPENDIX - III
GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)

(In lakh of ₹)						
Recipients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2019-2020	Of the Total amount released, amount sanctioned for creation of assets	2018-2019	Of the Total amount released, amount sanctioned for creation of assets
Other	Gratuitous Relief (Flood)	Normal	1,63,79.91	---	38,71.84	---
	Judicial Academy, Assam	Normal	2,28.60	---	2,28.60	---
	Financial Assistance to the ST(P) Students Qualified for appearing in the Final Examination of IAS/IPS/ACS	Normal	1,41.00	---	---	---
	Welfare of Transgender Community (Hijra)	Normal	1,60.00	---	---	---
	National Food Security Mission	Normal	84,64.50	---	41,18.38	---
	Distribution of Water Filter	Normal	---	---	13,03.74	---
	Construction of Class Room/ Additional Class Room, Science Laboratory <i>etc.</i>	Normal	2,07.95	---	2,42.10	---
	IT Infrastructure Support and Services for State Data Centre	Normal	1,48.80	---	---	---
	Rastriya Ucchatar Shiksha Abhijan	Normal	75,92.76	---	1,53,29.72	---
	National Mission on Sustainable Agriculture	Normal	9,38.74	---	6,74.47	---
	National Oilseed and Oil Palm Mission	Normal	---	---	10,32.46	---
	National Mission on Agriculture Extension & Technology	Normal	12,31.75	---	9,23.38	---
	National Livestock Management Programme	Normal	8,93.09	---	---	---
	National Mission on Ayush including Mission on Medicinal Plant	Normal	37,94.96	---	14,60.98	---
	National Rural Drinking Water Programme	Normal	3,21,47.31	3,21,47.31	1,90,51.27	1,90,51.27
	National Rural Livelihood Mission (NRLM)	Normal	3,60,62.15	---	2,94,82.03	---
	Integrated Watershed Management Programme (IWMP)	Normal	74,14.00	---	---	---
	Integrated Watershed Management Programme (IWMP)	Normal	---	---	49,94.00	---
	Development of Socio-Economic Status of Rural Tribal Women at Sidli Development Block at Kajalgaon Sub-Division, Chirang	TSP	---	---	1,50.00	1,50.00
	Construction of Regional Multiutility Town Hall & Cultural Centre at Tinsukia	Normal	---	---	2,00.00	2,00.00
	Grants-in-aid to Assam Khadi and Village Industries Board	Normal	3,35.00	---	7,92.00	---
	Implementation of DRDA Scheme	Normal	1,48.81	---	1,57.64	---
	Assam Agri-Business & Rural Transformation Project (APART) (World Bank)	EAP	5,00.00	---	66,00.00	---

APPENDIX - III
GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)

(In lakh of ₹)						
Recipients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2019-2020	Of the Total amount released, amount sanctioned for creation of assets	2018-2019	Of the Total amount released, amount sanctioned for creation of assets
Other	Assam Rural Infrastructure Development Fund (RIDF)- NABARD's Loan Component	Normal	77,79.16	77,79.16	7,82.26	---
	Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	Normal	13,51.29	13,51.29	5,93.27	5,93.27
	Payment of dues as per FTFRP	Normal	4,00,00.00	---	3,50,00.00	---
	Horticulture Mission for North East and Himalayan State	Normal	70,56.58	---	44,39.17	---
	Award of Central Finance Commission	FC	14,23.00	---	14,65.73	---
	Assam Power Sector Enhancement Investment Programme (ADB)	Normal	---	---	5,04.00	---
	APSEIP Tranche 4 (ADB)	Normal	---	---	1,87,80.00	---
	General Basic Grant	Normal	---	---	17,56.57	---
	Chief Minister's Special Package for Dhakuakhana	Normal	3,75.26	---	4,15.78	---
	Construction of Indoor Stadium at Dotoma in aid of Dotoma Anchalik Sports Association	Normal	---	---	2,21.05	---
	Skill Development under Radhika Woman Empowerment Schemes	Normal	---	---	1,35.54	---
	Grants to BMDC under CM Special Package for Barak Valley for Completion of Ongoing Project	Normal	1,78.46	---	2,42.62	---
	Balisikha Flow Irrigation Scheme at Udalguri District	Normal	---	---	1,67.93	---
	Grants @ Rs. 10,000/- to 2000 Women SHG	Normal	1,37.80	---	2,50.00	---
	Price Stabilisation of Fund	Normal	50,00.00	50,00.00	---	---
	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	Normal	---	---	12,22.22	---
	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)-Per Drop More Crop	Normal	2,59.36	---	1,09.94	---
	Smart City Mission	Normal	11,80.00	---	---	---
	Pradhan Mantri Awas Yojana (Housing for All)	Normal	2,37,77.00	2,37,77.00	89,76.50	89,76.50
	Pradhan Mantri Awas Yojana (Gramin) PMAY-G	Normal	15,27,45.80	15,27,45.80	77,54.53	77,54.53
	Pradhan Mantrir Fasal Bima Yojana (PMFBY)	Normal	16,47.65	---	1,83.79	---
	Sankardev Chair in the Ten (10) Leading Universities	Normal	5,00.00	---	---	---
	Free Text Books to the Students from Class IX to X	Normal	61,50.00	---	57,94.43	---

APPENDIX - III
GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)

(In lakh of ₹)						
Receptants	Schemes	TSP/SCCP/ Normal/FC/ EAP	2019-2020	Of the Total amount released, amount sanctioned for creation of assets	2018-2019	Of the Total amount released, amount sanctioned for creation of assets
Other	Blue Revolution-Integrated Development and Management of Fisheries	Normal	2,70.45	---	4,40.72	---
	Assam Integrated Flood & River Bank Erosion Risk Management Investment Programme	Normal	3,11,11.11	---	73,00.17	---
	Amaar Aalohi Rural Homestay Scheme	Normal	---	---	3,00.00	---
	State Innovation and Transformation Aayog (SITA)	Normal	10,00.00	---	---	---
	Ujjal DISCOM Assurance Yojana (UDAY)	Normal	20,00.00	---	3,30,30.00	---
	Targeted Subsidy to APDCL	Normal	7,15,95.00	---	8,52,10.00	---
	Yarn Bank of Mulberry at Sualkuchi	Normal	8,00.00	---	---	---
	Shyama Prasad Mukharjee Urban Mission (SPMRM)	Normal	32,40.00	---	21,65.00	---
	National Creche Scheme	Normal	8,73.48	---	---	---
	WIF-Agriculture Cold Storage	Normal	7,42.41	---	22,05.32	---
	Development of ASTC Station	Normal	5,99.21	---	---	---
	City Amenities Development Fund	Normal	29,09.52	29,09.52	3,15.08	3,15.08
	Promotion of Tribal Culture	Normal	1,20.00	---	---	---
	Infrastructural Development in ITDP and Outside ITDP Areas of Assam	Normal	3,54.03	---	---	---
	Financial Assistance to 1 (One) lakh Women SHG	Normal	3,00,00.00	---	65,00.00	---
	Travelling Cost of 50000 Pilgrim to Puri, Brindavan, Ajmer Sharif	Normal	5,00.00	---	5,00.00	---
	Renovation of Prashanti Lodges	Normal	1,80.00	1,80.00	---	---
	Improvement of Infrastructure of Guwahati City	Normal	16,54.90	16,54.90	---	---
	One Time Special Grant	Normal	---	---	3,37,48.10	---
	Setting up of Old Age Home for Women & Special School for Education & Welfare to Orphan	Normal	1,66.42	---	---	---
	Swadhar Greh Scheme	Normal	2,85.88	---	---	---
	Housing for Tea Garden Workers	Normal	24,99.55	---	---	---
	Implementation of Ujjawala Scheme	Normal	1,18.40	---	2,31.63	---
	N.C.S.P. (Mission Mode Project for Employment Exchange)	Normal	4,23.66	---	---	---

APPENDIX - III
GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)

(In lakh of ₹)						
Recipients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2019-2020	Of the Total amount released, amount sanctioned for creation of assets	2018-2019	Of the Total amount released, amount sanctioned for creation of assets
Other	2nd ASEAN-India Youth Summit	Normal	---	---	1,25.00	---
	Assam Victim Compensation Scheme	Normal	9,60.00	---	10,60.00	---
	Others [below 1 crore]	Normal	73,51.79	2,29,55.92	81,62.43	2,11,27.13
Grand Total -			2,47,70,23.17	80,09,18.19	1,75,64,14.86	58,61,52.39

APPENDIX - IV
DETAILS OF EXTERNALLY AIDED PROJECTS

(In lakh of ₹)

Aid Agency	Scheme/ Project	Total Approved Assistance *			Amount Received						Amount Repaid		Expenditure	
					During the year			Upto the year						
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the year	Upto the year	During the year	Upto the year
IDA	Assam Agricultural Competitiveness Project	8,24,87.74	91,65.31	9,16,53.05	---	---	---	7,20,14.67	77,84.34	7,97,99.01	3,80.46	23,16.93	---	(a)
ADB	Assam Power Sector Development Project	9,90,31.85	1,10,03.53	11,00,35.38	---	---	---	9,99,19.31	1,07,42.39	11,06,61.70	6,77.41	83,21.35	---	(a)
	Assam Governance and Public Resource Development Project	10,22,74.38	1,13,63.82	11,36,38.20	---	---	---	5,22,28.48	58,03.14	5,80,31.62	3,38.21	23,16.83	---	(a)
	Assam Power Sector Enhancement investment Programme Project	12,37,47.57	1,37,49.73	13,74,97.30	98,91.72	10,99.10	1,09,90.82	13,36,80.30	1,48,53.20	14,85,33.50	4,64.11	15,41.22	---	8,20,45.17
ADB	Assam Integrated Flood and River Bank Erosion Risk Management Investment Programme	2,35,39.88	26,15.54	2,16,55.42	1,08,65.04	12,07.23	1,20,72.27	3,42,24.42	38,02.71	3,80,27.13	1,02.36	2,95.62	3,11,11.11	5,48,17.47

APPENDIX - IV
DETAILS OF EXTERNALLY AIDED PROJECTS

(In lakh of ₹)

Aid Agency	Scheme/ Project	Total Approved Assistance *			Amount Received						Amount Repaid		Expenditure	
					During the year			Upto the year			During the year	Upto the year	During the year	Upto the year
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the year	Upto the year	During the year	Upto the year
	Assam Urban Infrastructure Investment Programme Project-I	1,32,93.88	14,77.09	1,47,70.97	76,50.42	8,50.03	85,00.45	2,07,06.40	23,00.88	2,30,07.28	52.02	1,04.27	1,07,63.51	2,55,68.40
IBRD	Preparation of the Assam State Road Projects	12,47,67.82	1,38,63.09	13,86,30.91	3,53,17.85	39,24.20	3,92,42.05	14,24,02.66	1,58,22.51	15,82,25.17	3,11.64	6,49.36	---	12,75,40.47
IBRD	Scaling up of Assam PWRD Computerisation Project (PWRD)	95,06.51	10,56.28	1,05,62.79	---	---	---	9,50.66	1,05.62	10,56.28	2.98	13.24	---	6,66.67
GOJP	Guwahati Water Supply Project	4,87,30.20	54,14.47	5,41,44.67	41,40.29	4,60.06	46,00.35	5,23,56.93	58,17.33	5,81,74.26	2,14.34	8,69.15	1,25,19.88	7,56,74.00
GOJP	Consolidated Debt Relief Grant (Guwahati Medical College Hospital)	3,69.16	41.02	4,10.18	---	---	---	3,69.16	41.02	4,10.18	2.40	15.60	---	(a)
GOFR	Assam Project on Forest and Biodiversity Conservation	1,95,30.20	21,70.02	2,17,00.22	27,97.80	3,10.87	31,08.67	2,23,28.03	24,80.86	2,48,08.89	25.71	68.62	---	1,55,39.24

APPENDIX - IV
DETAILS OF EXTERNALLY AIDED PROJECTS

(In lakh of ₹)

Aid Agency	Scheme/ Project	Total Approved Assistance *			Amount Received						Amount Repaid		Expenditure	
					During the year			Upto the year						
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the year	Upto the year	During the year	Upto the year
IDA	Preparation of Project Citizen Centric Service Delivery Reforms in NE Project (GOA)	2,29.91	25.55	2,55.46	15,04.77	167.20	16,71.97	17,34.68	1,92.75	19,27.43	4.81	6.70	---	38,62.00
IBRD	Assam Inland Water Transport Project (AIWTP) (Assam Inland Water Transport Development Society)	4,04.11	44.90	4,49.01	3,08.84	34.33	3,43.17	7,12.94	79.24	7,92.18	1.60	2.34	---	16,00.00
ADB	JFPR Assistance-Livelihood Improvement for River Erosion Victims in Assam (Flood & River Erosion Management Agency of Assam)	6,01.65	66.85	6,68.51	---	---	---	6,65.67	---	6,65.67	---	---	---	1,62.19
IBRD	Assam State Public Finance Institutional Reforms (ASPIRE) Project (Assam Society for Comprehensive Fin. Mgt. System)	1,383.50	1,53.70	15,37.22	26,96.70	2,99.64	29,96.34	39,97.43	4,44.17	44,41.60	10.65	13.81	---	93,07.00

APPENDIX - IV
DETAILS OF EXTERNALLY AIDED PROJECTS

(In lakh of ₹)

Aid Agency	Scheme/ Project	Total Approved Assistance *			Amount Received						Amount Repaid		Expenditure		
		Grant	Loan	Total	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year	
					Grant	Loan	Total	Grant	Loan	Total					
WORLD BANK	National Rural Livelihood Project**	---	---	---	---	---	---	---	9,46.38	---	9,46.38	---	---	---	4,61,30.28
	Flexible Pool for Communicable Diseases**	---	---	---	---	---	---	---	2,50.00	---	2,50.00	---	---	---	(a)
IBRD	Assam Agri Business & Rural Transformation Project (Assam Rural Infrastructure Agri-Services Society)	2,08,71.35	23,19.03	2,31,90.38	59,29.09	6,58.80	65,87.89	84,12.73	9,34.76	93,47.49	23.37	30.27	---	66,00.00	
NBD	Assam Bridge Project	---	---	---	1,45,43.80	16,15.98	1,61,59.78	1,45,43.80	16,15.98	1,61,59.78	40.40	40.40	2,45,00.00	2,45,00.00	
TOTAL					9,56,46.32 (b)	1,06,27.44(c)					26,52.47(c)				

(a) The exact schemes could not be identified from the budget documents and accounts rendered by the State Government and as such actual expenditure could not be shown against the respective scheme. (b) Please see 'Additional Central Assistance for EAP' at page 124 of Statement No. 14 (c) Please see 'Block Loan' at page 395 of Annexure to Statement No. 17.

(d) ₹ 55.18 lakh of Grants-in-Aid and ₹ 6.13 lakh of Loan received under EAP could not be shown against the scheme/ project due to non-availability of information with the sanction letters.

* Source: Website of Aid Accounts and Audit Division, DEA, Ministry of Finance, GOI (covering the period from 01-04-2002 to 30-09-2019). Approved Assistance up to 2019-20 could not be updated as the website is under maintenance.

** Scheme wise approved assistance could not be provided as the same could not be identified from the data/information available in the website of Aid Accounts and Audit Division, Ministry of Finance, Government of India.

APPENDIX - V
EXPENDITURE ON SCHEME

A. CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Schemes)

(In lakh of ₹)

Sl. No.	GOI Scheme	State Scheme under Expenditure head of Accounts	Normal/ TSP/ SCSP	Budget Provision 2019-20			Actual 2019-20				Actual 2018-19				Remarks
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	
1.	National Social Assistance Programme (NSAP) (90:10)	National Social Assistance Programme (NSAP)	Normal	3,02,77.00	---	3,02,77.00	2,90,88.34	1,51,37.71	---	1,51,37.71	2,37,30.73	---	---	---	
2.	Mahatma Gandhi National Rural Employment Guarantee Programme (MGNREGA) (90:10)	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	Normal	5,67,00.00	1,89,00.00	7,56,00.00	4,68,58.54	85,62.33	94,18.01	1,79,80.34	1,04,79.13	97,13.91	32,37.97	1,29,51.88	
3.	Mid-Day Meal (MDM) (90:10)	Mid-Day Meal	Normal	---	6,53,30.01	6,53,30.01	5,53,25.82	---	6,06,08.69	6,06,08.69	5,19,82.21	---	5,50,12.07	5,50,12.07	
4.	Integrated Child Development Services (90:10)	Implementation of Integrated Child Development Service Schemes (ICDS)	Normal												
	(a) Anganwadi Services	Anganwadi Workers/ Helpers - Enhancement	Normal	---	2,23,15.98	2,23,15.98	12,18,93.00	...	1,94,97.91	1,94,97.91	8,38,67.17	---	1,94,41.87	1,94,41.87	
	(b) National Nutrition Mission	Special Nutrition Programme (PMGY)	Normal	6,50,00.00	2,81.04	6,52,81.04	1,41,71.00	6,15,95.60	12,36.95	6,28,32.55	1,54,92.36	3,43,64.89	10,71.74	3,54,36.63	
	(c) Maternity Benefit Programme	National Mission for Empowerment of Women including Indira Gandhi Matritrav Sahyog Yojana (IGMSY)	Normal	9,77,51.90	2,49,27.97	12,26,79.87	4,24.37	7,78,86.92	1,48,14.62	9,27,01.54	1,56.64	18,39.64	---	18,39.64	
	(d) Scheme for Adolescent Girls	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)	Normal	20,00.00	2,20.00	22,20.00	4,88.62	16,77.12	---	16,77.12	---	6,68.51	1,06.01	7,74.52	
	(e) Integrated Child Protection Scheme	Implementation of Integrated Child Protection Scheme (ICPS)	Normal	---	55,22.89	55,22.89	33,63.95	---	37,00.23	37,00.23	33,79.63	---	24,01.80	24,01.80	
	(f) National Crèche Scheme	National Crèche Scheme	Normal	12,00.00	1,34.60	13,34.60	7,38.88	8,73.48	---	8,73.48	---	---	---	---	
5.	Green Revolution (Krishi Unnati Scheme & Rashtriya Krishi Vikash Yojana) (90:10)	Rashtriya Krishi Vikash Yojana (RKVY)	Normal	6,37,42.45	71,10.36	7,08,52.81	4,31,01.91	4,43,93.92	52,50.09	4,96,44.01	3,99,04.30	1,39,20.75	30,92.65	1,70,13.40	

APPENDIX - V
EXPENDITURE ON SCHEME

A. CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Schemes)

(In lakh of ₹)

Sl. No.	GOI Scheme	State Scheme under Expenditure head of Accounts	Normal/ TSP/ SCSP	Budget Provision 2019-20			Actual 2019-20				Actual 2018-19				Remarks
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	
6.	Umbrella Scheme for Development for Minorities. (90:10)	Multi Sectoral Development Programme for Minorities in selected Minority Concentrated Districts	Normal	1,67,02.00	43,94.83	2,10,96.83	1,06,96.89	39,01.65	9,25.19	48,26.84	48,68.49	68,93.07	5,00.00	73,93.07	GOI fund released under Umbrella Scheme
		Post Matric Scholarship for Minority Students	Normal	---	---	---	...	---	---	---	...	...	...	...
		Pre-Matric Scholarship for Minorities	Normal	---	---	---	...	---	---	---	...	...	...	...
		Merit cum Means based Scholarship for Professional & Technical Courses	Normal	---	---	---	...	---	---	---	...	...	...	...
7.	National Education Mission (90:10) (a) Sarva Shiksha Abhiyan (b) Rashtriya Madhyamik Abhiyan (c) Teacher's training and Adult Education (d) Rashtriya Uchcha Shiksha Abhiyan	Sarva Shiksha Abhiyan	Normal	15,69,44.81	10,32,65.30	26,02,10.11	15,21,00.38	12,24,29.58	9,72,15.25	21,96,44.83	14,36,58.61	18,01,78.70	4,09,69.30	22,11,48.00	
		Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	Normal	4,12,66.47	...	4,12,66.47	...	57,07.03	...	57,07.03	99,67.62	1,24,58.53	...	1,24,58.53	
		Literacy Campaigning for Saakshar Bharat Mission (SBM)/DIET/ CTE	Normal	75,21.93	37,15.10	1,12,37.03	...	46,49.15	23,34.32	69,83.47	34,46.00	54,40.69	1,36.51	55,77.20	
		Rashtriya Uchcha Shiksha Abhiyan	Normal	2,88,43.35	5,45,80.21	8,34,23.56	14,40.00	63,44.56	4,35,13.79	4,98,58.35	1,61,17.50	1,45,79.72	3,09,90.76	4,55,70.48	
8.	Umbrella Scheme for Development of Schedule Castes. (90:10)	Pre & Post Matric Scholarships/Construction of Boy & Girls Hostels/ Upgradation of Merit/ Coaching & Allied Schemes for SC Students & those engaged in unclean occupations.	Normal	20,90.00	30.00	21,20.00	30,00.00	0.66	19.93	20.59	24,46.20	15,98.36	56.36	16,54.72	

APPENDIX - V
EXPENDITURE ON SCHEME

A. CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Schemes)

(In lakh of ₹)

Sl. No.	GOI Scheme	State Scheme under Expenditure head of Accounts	Normal/ TSP/ SCSP	Budget Provision 2019-20			Actual 2019-20				Actual 2018-19				Remarks	
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total		
9.	Umbrella Scheme for Development Schedule Tribes. (90:10)	Umbrella Scheme for Education of ST Students	Normal	72,60.00	8,20.10	80,80.10	83,96.98	28,99.97	6,96.52	35,96.49	36,01.35	47,64.83	5,29.31	52,94.14...	GOI fund released under Umbrella Scheme	
		Pre-Matric Scholarship for S.T.(P)	Normal	---	---	---	...	---	---	---		
		Post-Matric Scholarship for S.T.(P)	Normal	---	---	---	...	---	---	---		
		Stipend to Craftsmen Training to S.T. (P)	Normal	---	---	---	...	---	---	---		
10.	Umbrella Scheme for Development of Backward Classes, Differently Abled and other Vulnerable Groups Minorities. (90:10)	Post Matric Scholarships for OBC Students	Normal	61,64.00	22,71.04	84,35.04	11,09.34	18,79.21	49.72	19,28.93	37,47.42	8,23.98	...	8,23.98	GOI fund released under Umbrella Scheme	
		Pre-Matric Scholarship to OBC Student	Normal	6.90	...	6.90		
		Construction of Boys & Girls Hostel	Normal		
11.	Pradhan Mantri Awas Yojana (PMAY) (90:10) a. PMAY-Rural b. PMAY- Urban	Pradhan Mantri Awas Yojana (Gramin) PMAY-G	Normal	18,50,44.04	1,00,10.29	19,50,54.33	10,74,68.02	13,81,03.65	1,46,52.44	15,27,56.09	2,44,08.39	62,27.24	15,27.29	77,54.53		
		Pradhan Mantri Awas Yojana (Urban) PMAY-U	Normal	...	...	...	4,87,19.69	...	...	...	...	...	...	...
12.	Pradhan Mantri Gram Sadak Yojana (PMGSY) (90:10)	Pradhan Mantri Gram Sadak Yojana (PMGSY)	Normal	36,37,42.83	40,16,47.85	76,53,90.68	18,43,21.73	33,83,09.50	33,75,46.91	67,58,56.41	19,37,11.39	...	32,15,50.94	32,15,50.94		

APPENDIX - V
EXPENDITURE ON SCHEME

A. CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Schemes)

(In lakh of ₹)

Sl. No.	GOI Scheme	State Scheme under Expenditure head of Accounts	Normal/ TSP/ SCSP	Budget Provision 2019-20			Actual 2019-20				Actual 2018-19				Remarks
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	
13.	National Rural Drinking Water Mission. (90:10)	National Rural Drinking Water Programme	Normal	5,80,00.00	79,56.00	6,59,56.00	4,42,35.68	2,89,32.58	38,95.17	3,28,27.75	3,00,75.52	1,90,51.27	10,25.13	2,00,76.40	
14.	Swachh Bharat Mission (SBM). (90:10) (a) SBM-Rural (b) SBM - Urban	Water Supply and Sanitation (Nirmal Bharat Abhiyan)	Normal	---	---	---	---	---	---	---	---	---	---	---	
		Swachh Bharat Abhijan	Normal	7,00,00.00 1,50,25.00	80,28.00 57,11.00	7,80,28.00 2,07,36.00	5,45,97.16 83,69.83	1,24,65.79 87,77.05	50,25.97 4,75.60	1,74,91.76 92,52.65	8,82,09.01 84,72.03	9,74,90.26 80,64.81	57,78.03 58,75.37	10,32,68.29 1,39,40.18	
15.	Modernization of Police Forces (including Security related Expenditure). (90:10)	General Security related expenditure	Normal	...	...	...	...	...	...	...	...	...	...	...
		National Scheme for Modernisation of Police & Other Forces	Normal	76,49.23	18,15.91	94,65.14	2,18,77.87	10,86.74	6,11.30	16,98.04	1,41,44.69	18,83.41	9,55.58	28,38.99	GOI fund released under GOI Scheme nomenclature

(a) Sharing ratio of actual expenditure not available.

* All the schemes shown above have been linked to MH 1601 and from 1601 to Expenditure Head of Account. Scheme wise sharing arrangement has been furnished by the State Government.

** Sharing ratio depicted as per Niti Ayog Office Memorandum No. O/11013/02/2015-CSS & CMC dated 17-08-2016.

*** Gross Budget provision and actual expenditure incurred under Tribal Area Sub Plan, Scheduled Caste Sub Plan and Normal under CSS/CP for the year 2019-20 are given below:

APPENDIX - V
EXPENDITURE ON SCHEME

A. CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Schemes)

Name	Gross Budget Provision	Actual Expenditure
	(In lakh of ₹)	
	2019-20	
Tribal Area Sub Plan	---	---
Scheduled Caste Sub Plan	---	---
Normal	---	---
Total -	---	---

APPENDIX - V
EXPENDITURE ON SCHEMES

B. STATE SCHEMES

(In lakh of ₹)

Sl. No.	State Scheme	Normal, Tribal Sub Plan or Scheduled Caste Sub Plan	Approved Outlay		Budget Allocation		Expenditure	
			2019-2020	2018-2019	2019-2020	2018-2019	2019-2020	2018-2019
1.	Char Area Development	Normal	(a)	(a)	56.71	62.14	52.17	47.78
2.	Border Areas Development	Normal	(a)	(a)	68,60.00	26,21.96	56,46.52	2,32.22
3.	Assam State Roads Project (World Bank)	Normal	(a)	(a)	7,00,00.00	8,00,00.00	---	6,50,00.00
4.	Archeology	Normal	(a)	(a)	52,87.24	3,59.44	8,71.20	1,97.82
5.	Rural Water Supply	Normal	(a)	(a)	90669.30	8,88,20.01	30582.01	3,07,63.93
6.	Craftsmen Training	Normal	(a)	(a)	14,73.30	15,35.15	2,66.94	2,43.14
7.	Sports Authority of Assam	Normal	(a)	(a)	79,95.80	3,73.69	71,90.00	1,73.69
8.	Minorities Development Board/Corporation	Normal	(a)	(a)	18,00.82	14,64.87	15,95.95	13,72.15
9.	Establishment of National Law College& Judicial Academy	Normal	(a)	(a)	25,00.00	74,02.17	14,01.35	41,95.62
10.	City Infrastructure	Normal	(a)	(a)	88,21.88	1,00,00.00	55,44.56	99,61.91
11.	Assam Adarsh Gram Yojana	Normal	(a)	(a)	1,36,00.00	1,26,00.00	18,00.00	1,08,50.00
12.	Construction /Improvement of classroom	Normal	(a)	(a)	3,00.00	3,80,00.00	2,07.95	---
13.	Construction of Assembly building	Normal	(a)	(a)	35,00.00	25,74.07	31,88.56	25,34.58

APPENDIX - V
EXPENDITURE ON SCHEMES

B. STATE SCHEMES

(In lakh of ₹)

Sl. No.	State Scheme	Normal, Tribal Sub Plan or Scheduled Caste Sub Plan	Approved Outlay		Budget Allocation		Expenditure	
			2019-2020	2018-2019	2019-2020	2018-2019	2019-2020	2018-2019
14.	Externally Aided Projects (JICA) Guwahati Water Supply Scheme (GMDA)	Normal	(a)	(a)	23,00.00	22,93.00	23,00.00	31.15
15.	Assam Power Sector Enhancement invested programme (ADB)	Normal	(a)	(a)	37,54.00	40,06.00	---	5,17.92
16.	Assam Integrated Flood & River Bank Erosion Management Programme (ADB)	Normal	(a)	(a)	31,11.11	2,77,00.00	31,11.11	73,00.17
17.	Dr. Bhupen Hazarika Memorial	Normal	(a)	(a)	1,30.00	1,56.61	51.54	1,17.55
18.	Renovation and modernization of Rabindra Bhawan, Assam	Normal	(a)	(a)	3,53.30	5,40.00	2,88.30	5,08.96
19.	Siu-Kya-Fa Sammannay Khetra	Normal	(a)	(a)	8,00.00	18,33.32	1,44.50	2,30.72
20.	Mukhya Mantrir Mumai Tamuly Barbaruah Scheme	Normal	(a)	(a)	10,52.78	---	10,51.50	---
21.	Employment Services	Normal	(a)	(a)	4,84.38	5,10.61	3,75.37	3,48.57
22.	Library Services	Normal	(a)	(a)	32,90.94	33,41.92	18,37.24	17,75.20

**APPENDIX - V
EXPENDITURE ON SCHEMES**

B. STATE SCHEMES

(In lakh of ₹)

Sl. No.	State Scheme	Normal, Tribal Sub Plan or Scheduled Caste Sub Plan	Approved Outlay		Budget Allocation		Expenditure	
			2019-2020	2018-2019	2019-2020	2018-2019	2019-2020	2018-2019
23.	Construction of Science city	Normal	(a)	(a)	1,20.00	3,50.00	1,38.62	2,46.08
24.	New Planetariums	Normal	(a)	(a)	1,10.00	3,50.00	30.37	---
25.	Scheme for Providing Scotty to Top 1000 Girl Students who passed H.S. Examination	Normal	(a)	(a)	---	25,00.00	---	---
26.	Compensation to Victims of Assam Agitation	Normal	(a)	(a)	10,00.00	10,00.00	57.00	5,46.00
27.	Arohan	Normal	(a)	(a)	1,00.00	10.00	---	---
28.	Guna Utshav	Normal	(a)	(a)		30,00.00		30,00.00
29.	Srimanta Sankardev University	Normal	(a)	(a)	3,00.00	---	3,00.00	---
30.	Completion of High Court Building (Construction of UNDERPASS)	Normal	(a)	(a)	3,00.00	8,00.00	83.79	7,99.24
31.	24x7 Riverine Ambulance Service	Normal	(a)	(a)	1,00.00	1,00.00	1,00.00	1,00.00
32.	Swami Vivekananda Assam Youth Empowerment Yojana (SVAYEM)	Normal	(a)	(a)	8,00.00	3,00,00.00	---	1,10,00.00

**APPENDIX - V
EXPENDITURE ON SCHEMES**

B. STATE SCHEMES

(In lakh of ₹)

Sl. No.	State Scheme	Normal, Tribal Sub Plan or Scheduled Caste Sub Plan	Approved Outlay		Budget Allocation		Expenditure	
			2019-2020	2018-2019	2019-2020	2018-2019	2019-2020	2018-2019
33.	Gene Bank for Protection and Conservation of Indigenous Fish Species in Assam (GIBF)	Normal	(a)	(a)	1,00.00	1,00.00	1,00.00	1,00.00
34.	Implementation of Ujjawala Scheme	Normal	(a)	(a)	2,50.00	14,40,27.78	1,18.40	4,73,74.45
35.	Mission Muga	Normal	(a)	(a)	0.01	10,00.00	---	---
36.	Zero Interest Crop Loans	Normal	(a)	(a)	---	5,00,00.00	---	3,42,50.00
37.	Mission MOITRI	Normal	(a)	(a)	1,50,00.01	1,00,00.00	12,60.66	1,00,00.00
38.	Matsya Jagaran-Ghore Ghore	Normal	(a)	(a)	39.30	1,17.20	22.89	1,01.31
39.	PET-MRI in Cancer Hospital	Normal	(a)	(a)	---	51,00.00	---	---
40.	Construction of Boundary walls in Examination centers of HSSSLC/HSLC examination	Normal	(a)	(a)	---	20,00.00	---	---
41.	Establishment of Health Institute in the Pattern of AIIMS	Normal	(a)	(a)	1,00,00.00	63,45.66	33,29.76	36,17.29
42.	State Signature Scheme	Normal	(a)	(a)	3,00,00.00	5,00,00.00	2,11,26.98	34,70.27

APPENDIX - V
EXPENDITURE ON SCHEMES

B. STATE SCHEMES

(In lakh of ₹)

Sl. No.	State Scheme	Normal, Tribal Sub Plan or Scheduled Caste Sub Plan	Approved Outlay		Budget Allocation		Expenditure	
			2019-2020	2018-2019	2019-2020	2018-2019	2019-2020	2018-2019
43.	Construction of Warehouse for EVM	Normal	(a)	(a)	35,25.00	9,00.00	33,77.10	8,88.94
44.	Construction of Roads in Tea Garden Labour Lines	Normal	(a)	(a)	3,00,00.00	1,20,00.00	2,38,45.61	1,02,00.61
45.	State Priority Scheme (General Road Works)	Normal	(a)	(a)	23,50,00.00	7,26,00.00	24,62,65.14	8,61,46.90
46.	Conversion of 1000 Nos. of SPT Bridges	Normal	(a)	(a)	1,50,00.00	2,00,00.00	1,02,24.34	1,21,74.67
47.	Deen Dayal Divyangjan Pension	Normal	(a)	(a)	2,48,60.00	2,00,00.00	1,88,64.80	1,38,60.01
48.	Sansad Adarsh Gram Yojana	Normal	(a)	(a)	---	20,00.00	---	---
49.	State Innovation Fund	Normal	(a)	(a)	5000.00	15,00.00	---	---
50.	Operation of Sanjibani	Normal	(a)	(a)	12,00.00	16,00.00	12,00.00	8,00.00

(a) Scheme wise approved Outlay could neither be furnished by the Government of Assam nor available in the GOI website.

APPENDIX - VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

Sl. No.	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
			2019-2020	2018-2019	2017-2018
1	Assistance for Promotion of Industry and Internal Trade <i>etc.</i>	Deputy Commissioner, Hailakandi / North Eastern Development Finance Corporation <i>Ltd.</i>	10,65.34	---	---
2	Assistance to Various Other Institutions/ Organisations / Societies	Chief Electoral Officer, Assam/ National Institute of Pharmaceutical Education & Research, Guwahati/ PIA-Oil India Limited Duliajan/ Indian Institute of Technology, Guwahati/ Bodoland Regional Apex Weavers and Artisans Cooperative Federation <i>Ltd.</i> , Kokrajhar/ Lokopriya Gopinath Bordoloi Regional Institute of Mental Health/ Niranjana Karak/ Director of sericulture, BTC, Kokrajhar, Assam/ State Health Society Assam (other)	---	1,35,26.08	---
3	Water and Land Management Programme	North Eastern Regional Institute of Water and Land Management	---	---	4,40.00
4	Action Research and Studies on Judicial Reforms	Various Non-Government Organisations/ State Resource Centre Assam	3.55	21.28	25.59
5	Administrative Reforms and Pensioners' Scheme	N F Railway Pensioners Association-(NGOs)	---	0.74	0.72
6	Agriculture Marketing	Assam State Agricultural Marketing Board	---	---	1.80
7	Aid to Bhutan-Other Projects	The Indian Hotels Company <i>Ltd.</i> Vivanta by Taj Guwahati Assam/ M/s Xcell Transport Agency	---	---	2.90
8	Aid to Voluntary Organisations Working for the Welfare of Scheduled Tribes	Various Non-Government Organisations	62.13	2,79.34	3,84.66

APPENDIX - VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2019-2020	2018-2019	2017-2018
9	Ambedkar Hastshilp Vikas Yojana	Bodoland Regional Apex Weavers and Artisans Cooperative Federation <i>Ltd.</i> , Kokrajhar (Govt.,Autonomous Bodies)/ Assam Minorities Development Board-State Government PSUs/ Jiba Kanta Gogoi Memorial Artisan Co-operative Society <i>Ltd.</i> / Kamdhenu Primary Co-Operative Society <i>Ltd.</i> and Various Non-Government Organisations/ Assam State Cooperative Federation <i>Ltd.</i>	34.59	29.50	34.53
10	Amended Technology Upgradation Fund Scheme	Orient Spun Silk And Processing Mills LLP	23.83	---	---
11	Apprenticeship and Training	PIA-Hindustan Paper Corporation Limited/ PIA-Assam Asset,Nazira/ PIA-Indian Oil Corporation Limited (Assam Oil Division) / IOCL(R/D)/ Indian Oil Corporation Limited Bongaigaon Refinery/ PIA-Oil India Limited Duliajan/ PIA-ONGC, Cachar Forward Base, Srikona, Silchar	---	1,39.55	1.72
12	ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	Indian Institute of Entrepreneurship	---	38.00	57.00
13	Assam Gas Cracker Project	Brahmaputra Cracker & Polymer Limited	2,00,00.00	2,00,00.00	1,00,00.00
14	Assistance to Autonomous Bodies	Institute of Advanced Study in Science and Technology	35,85.37	32,89.94	28,86.16
15	Assistance To Central Agencies	PFA/N.F. Railway/ Maligaon	5,25.00	4,97.00	---

APPENDIX - VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2019-2020	2018-2019	2017-2018
16	Assistance to IHMS / FCIS / IITM / NIWS – ETC.	Institute of Hotel Management, Catering Technology & Applied Nutrition/ State IHMCTAN (Jorhat) Assam	---	62.61	3,40.80
17	Assistance to Other Institutions	Central Institute of Technology, Kokrajhar	64,70.50	50,48.55	65,80.00
18	Assistance to Voluntary Organisation Working for Welfare of SCS	Various Non-Government Organisations	2,36.81	42.48	1,45.83
19	Assistance to Voluntary Orgs for Programmes Related to Aged	Various Non-Government Organisations	2,98.92	4,98.25	1,92.13
20	Atal Innovation Mission (AIM) including Self Employment and Talent Utilization	Pranabananda Vidyamandir Bharat Sevashram Sangha/ Jorhat Govt. Boys' H.S. & M.P. School/ Principal Nagaon Govt. Boys HS School/ Kendriya Vidyalaya Narangi/ Jawarhar Navodaya Vidyalaya Biswanath Chariali Sonitpur Assam/ KV AFS Borjhar/ Cotton Collegiate Government Higher Secondary School/ Kendriya Vidyalaya ONGC Nazira/ Lakhiganj Higher Secondary Model School/ Bengtol H S School/ Scamewo Foundation (NGO)/ Headmaster LN Bezbarua HS School/ Gopinath Bordoloi Memorial High School/ Don Bosco School Bengrol/ Dalgaon HS School/ Shankardev Vidya Niketan,Dhemaji/ Moridhal High School/ Atal Tinkering Lab Sissimukh HS School/Principal, Jawarhar Navodaya Vidyalaya Dibrugarh/ Kuralguri Higher Secondary School/ TC Govt. Girls HS And MP School/ Shankardev Vidya	8,16.00	15,61.65	1,32.00

APPENDIX - VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2019-2020	2018-2019	2017-2018
		Niketan, Howraghat/ Kendriya Vidyalaya Karimganj/ Dhakuakhana Higher Secondary School/ Kalakhowa Adarsha High School/ Sankardev Shishu Vidya Niketan Simaluguri/ Kanpai Bordoloi High School/ Kendriya Vidyalaya HPCL Jagiraod/ Jawahar Navodaya Vidyalaya Marigaon/ Barajol Higher Secondary School/ Vivekananda Kendra Vidyalaya (NEC) Baragolai/ Kendriya Vidyalaya Silchar/ Patamari Sonaram High School/ Gogamukh Higher Secondary School/ Kendriya Vidyalaya HPC Panchgram/ Jorhat Govt. Girls HS and MP School/ Vivekananda Kendra Vidyalaya Ramnagar Silchar/ Chimenmukh Tribal High School/ United Tribal High School/ Jawahar Hindi High School Dhubri/ Panibill High School/ Rashtra Bhasha Vidyalaya High School/ Sree Bangur High School/ Cinnamara Higher Secondary School/ Sankar Dev Bidya Niketan Garamur Majuli/ Adarsha Vidyalaya, Dokuchi/ NPS International School/ Jawahar Jyoti Higher Secondary School/ Panigaon Higher Secondary School, Lakhimpur, Assam/ Public Higher Secondary School/ Adarsh Vidyalaya Barkhetri/ Milan Higher Secondary School Banekuchi/ Sankar Madhab High School			

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(FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2019-2020	2018-2019	2017-2018
		Nalbari/ Kendriya Vidyalaya Central University Tezpur/ Tezpur Bengali Boys Higher Secondary School/ Baterhat High School/ Adarsha Vidyalaya Chenga Barpeta/ Bapuji High School Bongaigaon/ Halakura Higher Secondary School/ Tamarhat High School/ Barhampur S.S.I.H.S.School/ Tihu High School/ Jugal High School/ Kundil High School/ Athiabari Vidyamandir Hs School/ Bahbari High School Baksa/ Kaurubaha Deulkuchi Higher Secondary School Deulkuchi/ Naokata Milan Higher Secondary School/ Naokata Milan Higher Secondary School/ Nikashi High School/ Pragati High School/ Uttar Betna High School/ Adarsh Vidyalaya Mandia/ Adarsh Vidyalaya Pakabetbar/ Adarsha Vidyalaya Rupsi Pt Barpeta/ Bhella Higher Secondary School/ Garala High School/ Jania High School Barpeta/ Mazdia High School Barpeta/ TND Girls Madrassa H S School/ Satrasal Higher Secondary Vidyapith/ St Francis De Sales School Bahalpur/ Adarsha Vidyalaya Matia/ Fatengapara High School/ Jawahar Navodaya Vidyalaya, Karbianglong, Assam/ Adarsha Vidyalaya Lowairpoa/ Jawahar Navodaya Vidyalaya Dhing/ Kendriya Vidyalaya :Tinsukia/ Kokila Pubpara High			

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(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2019-2020	2018-2019	2017-2018
		Madrassa/ Dergaon Girls Higher secondary School Rajabari High School ATL Grant/ Chhaygaon Higher Secondary School/ R. K Choudhury High School,Kukurmara/ Beloguri High School/ Dirak Higher Secondary School/ Panitola Girls High School/ Mrm High School Dumerguri/ Tengrajan High School/ Makhibaha Higher Secondary School/ Gossaigaon Higher Secondary School/ Janata High School Chirang/ Bhakatpamua High School/ Lakhpathar High School/ Saikhowa Higher Secondary School/ Ghilamara Higher Secondary School/ Kuruabahi Higher Secondary School/ Indranee Devi Higher Secondary School/ North Boitamari High School/ Amguri Higher Secondary School/ Bhuragaon Haricharan Sarkar Higher Secondary School/ Laimekuri Higher Secondary School/ Sastry Memorial High School/ Phillobari High School/ Bamunbari High School/ Angardhowa High School/ Barghuli Nehru Higher Secondary School/ Chatala Anchalik High School/ Salbari Higher Secodary School Baksa/ Brahmaputra Jatiya Bidyalaya/ ST. Francis DE Sales Higher Secondary School/ Government Girls Higher Secondary & Multipurpose School/ Vivekananda			

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(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2019-2020	2018-2019	2017-2018
		Kendra Vidyalaya/ Foundation Of AIC-AAU Incubator/ Sowmar Vidyapith Higher Secondary School Digboi/ Lezai Higher secondary School/ Bokakhat Higher Secondary School/ Choukhuty High School/ Jyotirmaya High School/ Bilasipara Public Higher Secondary School/ Birjhora Higher Secondary School/ Kawli High School/ Soilmaru High Madrassa/ Manas Valley Academy/ Barpathar High School/ Namberpara High School/ Dikom High School/ Kalakata Higher Secondary School/ Nowgaon High School/ Puthimari Chandirpara High School/ Paglahat High School/ Balikuri Higher Secondary School Barpeta/ Panbari High School/ Nilbagan Model Higher Secondary School/ Barkanda Peoples Academy H S School/ Kendriya Vidyalaya ONGC Sivasagar/ Kendriya Vidyalaya Haflong/ Kadong High School/ Bhringeshwar High School/ Adarsh Vidyalaya Ganakkuchi, Barpeta/ Gorehaga Bahpati Higher Secondary School Lakhimpur/ Sanskriti The Gurukul, Guwahati/ Boruah Block High School/ Jyotirupa High School/ Kendriya Vidyalaya Diphu/ Moran Higher Secondary School/ Merer Char High School Mererchar/ Moran Public High School Moran/			

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(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2019-2020	2018-2019	2017-2018
		Kendriya Vidyalaya Khanapara/ Jamunamukh Higher Secondary School Jamunamukh/ Kendriya Vidyalaya IIT Guwahati/ Kendriya Vidyalaya Lumding/ Tintia Ahataguri High School/ Bodosa High School, Chirang/ Baginadi Nagar High School/ Dirgha Majgoan High School/ No two Lalpani High School/ Debesuthan Janajati High School/ Kendriya Vidyalaya Dholchera/ Dhumergat High School/ Khowang Higher Secondary School/ Sankardev Shishu Niketan Patacharkuchi/ Shankardev Shishu Vidya Niketon Machkhowa Dhemaji/ Bhimbar Deuri High School Bahgorah/ Sankardev Shishu Niketan Habibarangabari/ Marias Public School, Kamrup/ BBCM Shankardev Shishu Vidya Niketan, North Lakhimpur/ Sankardev Sishu Niketan Sissiborgaon/ Shankardev Shishu Niketan Phulbari/ F A Ahmed High School Naitor/ Kendriya Vidyalaya AFS Chabua/ Berbhangi Higher Secondary School Dhubri/ Kaklabari Higher Secondary School/ Bokial High School, East Block, Golaghat, Assam/ Khora Higher Secondary School Lakhimpur/ Katori Chapori High School Lakhimpur/ Dhemaji Desangpani Higher Secondary School Dhemajibil/ Kendriya Vidyalaya Lokra/ Shankardev Vidya Niketon			

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(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2019-2020	2018-2019	2017-2018
		Kathiatoli/ Vivekananda Kendra Vidyalaya Golaghat/ Saint Josephs High School, Sivasagar/ Tinisuti High School Tinisuti			
21	Atmosphere & Climate Research - Modeling Observing Systems and Services (ACROSS)	Assam Agricultural University	1,09.02	63.12	55.53
22	Autonomous Organisations	National Institute of Design Jorhat	14,32.20	-----	-----
23	Beti Bachao Beti Padhao	Deputy Commissioner Kamrup Metropolitan District/ Cachar District/ Dhemaji District	73.03	12.73	2.77
24	Bio Power-Offgrid	Assam Energy Development Agency-[AEDA]/ Brahmaputra Biochem Private Limited	-----	-----	42.00
25	Biogas Programme-Offgrid	Principal Chief Conservator of Forests, Assam-[PCCFASSAM] / Indian Institute of Technology , Guwahati (IITG)	22.13	19.76	14,47.43
26	Biotechnology Research and Development	Assam Agricultural University// Institute of Advanced Study in Science and Technology/ Gauhati University/ Indian Institute of Technology, Guwahati/ Tea Research Association/ Tezpur University/ Dibrugarh University/ Assam University, Silchar / North-East Institute of Science & Technology (CSIR) / Non-Government Organisations/ Assam Medical College/ Kaliabor College/ Central Muga Eri Research & Training Institute, Central Silk Board/ Haflong Govt.	48,13.29	61,91.27	37,83.18

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(FUNDS ROUTED OUTSIDE STATE BUDGET)
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(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2019-2020	2018-2019	2017-2018
		College/ Bodoland University/ Chaiduar College/ Mangaldai College/ Digboi College/ Sualkuchi Budram Madhab Satradhikar College/ Gargaon College/ National Institute of Pharmaceutical Education & Research, Guwahati/ Gurucharan College, Silchar, Assam, 788004/ Gauhati Medical College Hospital/ Jawaharlal Nehru College, Boko/ Bimala Prasad Chaliha College/ Waimjing/ Intermediate Reference Laboratory, RNTCP, Assam/ Balipara Tract and Frontier Foundation-(NGOs)/ Goalpara College/ Srikishan Sarada College/ B. Borooah College/ Dimoria College, Khetri/ Cotton University/ Governing Body, Sibsagar College/ Darrang College/ Kendriya Vidyalaya Khanapara BLISS/ Anandaram Dhekial Phookan College/ Regional Medical Research Centre, Dibrugarh/ VRDL Silchar Medical College/ Manager Govt Duck & Poultry Farm, Joysagar/ Namrup College/ Solmari Hindi Vidhyapeeth & Welfare Society/ DR. B. Borooah Cancer Institute/ Cachar College/ MEM SEC Society For MED Education Tezpur/ Udalguri College/ Handique Girls' College/ Dakshin Kamrup College, Mirza/ Bahona College/ Assam Don Bosco University/ Cachar Cancer Hospital			

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(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2019-2020	2018-2019	2017-2018
		Society/ Sibsagar Girls' College/ Bajali College, Pathsala/ State Cancer Institute,Guwahati/ L.T.K. College/ Dhing College/ Nowgong College/ Central Institute Of Technology, Kokrajhar/ Pandu College, Pandu/ D.R. College/ Dibru College/ Bholanath College, Dhubri/ Down Town Charity Trust/ Biswanath College of Agriculture/ Arya Vidyapeeth College, Guwahati-16/ VRDL JMC Jorhat			
27	Boys and Girls Hostel OBC	Tezpur University	---	30.16	2,71.34
28	Boys and Girls Hostel	Bharat Sevashram Sangha (Guwahati Unit)-(NGOs)/ Tezpur University	---	---	4,04.45
29	Capacity Building and Publicity -IT	North Eastern Handicrafts and Handlooms Development Corporation Ltd./Assam University, Silchar/ Cane and Bamboo Technology Centre/ Bodoland Regional Apex Weavers and Artisans Cooperative Federation Ltd.,Kokrajhar/ Indian Institute of Technology, Guwahati/ Gauhati Medical College Hospital/ North Eastern Regional Agricultural Marketing Corporation Ltd./ North-East Institute of Science & Technology (CSIR)/ Gauhati University/ Tezpur University/ North Eastern Development Finance Corporation Ltd.(NGO).	---	---	21,29.69

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(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2019-2020	2018-2019	2017-2018
30	Capacity Building for Service Providers	Institute of Hotel Management, Catering Technology & Applied Nutrition/ Food Craft Institute, Samaguri, Nagaon, Assam/ Assam Tourism Development Corporation Ltd.	34.45	11.36	53.47
31	Capacity Building : Panchayat Sashaktikaran Abhiyan	State Institute of Rural Development Guwahati District Kamrup / Mrs. Banalata Pathak Tamuli/ Anu Rangson Doley/ National Institute of Rural Development- NE Regional Centre	---	---	27,65.22
32	Census, Survey and Statistics/Registrar General of India	General Administration Department	7,26.71	---	---
33	Climate Change Action Plan	North-East Institute of Science & Technology (CSIR)/ Assam Climate Change Management Society	15.47	15.00	25.96
34	Consultancy, Monitoring, Evaluation - Charges under NLCPR Scheme	Indian Institute of Technology, Guwahati	---	---	10.00
35	Consumer Welfare Fund	Assam University Diphu Campus	3.50	---	---
36	Cyber Security Projects (NCCC & Others)	Indian Institute of Technology, Guwahati	47.10	10.00	---
37	Deen Dayal Disabled Rehabilitation Scheme SJE	Various Non-Government Organisations	1,24.72	90.86	88.98
38	Design & Technical Upgradation Scheme	Various Non-Government Organisations /North Eastern Handicrafts and Handlooms Development Corporation Ltd./ Bodoland Regional Apex Weavers and Artisans Cooperative Federation Ltd., Kokrajhar	43.50	40.14	1,08.71

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(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2019-2020	2018-2019	2017-2018
		/Assam Apex Weavers' & Artisans Co-operative Federation <i>Ltd.</i> / Jiba Kanta Gogoi Memorial Welfare Trust/ Dikrong Valley Environment & Rural Development Society/ Kamdhenu Primary Co-Operative Society <i>Ltd.</i> / Assam State Cooperative Federation <i>Ltd.</i>			
39	Development of Entrepreneurship	Indian Institute of Entrepreneurship	4,50.00	4,63.21	---
40	Development of Infrastructure for Promotion of Health Research	Silchar Medical College Hospital/ Principal-cum-Chief Superintendent, Fakhrudin Ali Ahemed Medical College & Hospital / Multi-Disciplinary Research Unit, JMCH	2,52.56	1,90.67	4,00.00
41	Development of Pharmaceutical Industry	National Institute of Pharmaceutical Education & Research, Guwahati	3.00	---	---
42	Development of Museums	Padamshree Dr Robin Banerjee Trust	---	---	18.23
43	Development of Skills	Various Non-Government Organisations	3,23.24	76.25	---
44	Disha Programme for Women in Science	Gauhati University/ Dibrugarh University/ North-East Institute of Science & Technology (CSIR)/ Cotton University/ NGOs/ Indian Institute of Technology, Guwahati/ Tezpur University/Institute of Advanced Study in Science and Technology/ Assam Agricultural University	---	---	1,19.59
45	Domestic Promotion and Publicity including Market Development Assistance	Assam Tourism Development Corporation <i>Ltd.</i> / Director IWT Assam/ Institute of Hotel Management, Catering technology & applied Nutrition	0.77	2,07.00	78.00

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(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2019-2020	2018-2019	2017-2018
46	Economic Census	Directorate of Economics and Statistics, Assam A/c EC	11.90	---	---
47	e-Courts Phase II	Registrar General, High Court of Guwahati (Assam)	13,67.60	8,70.40	73,10.50
48	Education and Training	Central Academy for State Forest Service		---	---
49	Electronic Governance	Assam Electronics Development Corporation Ltd.(AMTRON)	9,54.88	---	---
50	Environmental Education, Awareness and Training	Assam Science Society- (NGOs)/ Assam Science Technology and Environment Council	5,20.35	2,68.67	7.09
51	Environmental Information Systems	Assam Science Technology and Environment Council	41.86	25.15	32.10
52	Environmental Protection and Monitoring	Assam Science Technology and Environment Council/ Rural Women Upliftment Association, Assam (NGO)	---	---	---
53	Establishment Expenditure (Animal Husbandry Dairying and Fisheries)	North Eastern Regional Disease Diagnostic Laboratory	---	30.00	---
54	Establishment Expenditure (Cabinet)	Indian Institute of Technology, Guwahati-[IITG]	57.10	---	---
55	Establishment Expenditure (EF&CC)	Guwahati University	4.36	---	---
56	Establishment Expenditure (IPP)	National Law University And Judicial Academy, Assam	11.95	---	---
57	Establishment Expenditure (Culture)	Cinnamara College/ Niloy /Department of Historical and Antiquarian Studies, Assam, Guwahati/ Various Non-Government Organisations	---	9.48	---
58	Establishment Expenditure (Police)	CISF Unit HFCL Namrup/ Assam Sports Industries/ CISF Unit Oil Duliajan/ Asstt. Commandant/ DDO CISF Unit Lilabari Airport / DDO BTPP/NTPC	12.23	1.88	---

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Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2019-2020	2018-2019	2017-2018
		Salakati/ DDO BRPL Bongaigaon / AC DDO GIA CISF GP HQR Guwahati/AC/DC DDO CISF Unit NRL Numaligarh/ Grant-In-Aid, CISF Unit,ONGC Jorhat/ NES Hqr Guwahati/ AC/DDO CISF Unit LGBI Guwahati Airport/ DC/DDO CISF Unit ASG Dibrugarh/ DDO NHPCL Gerukamukh/ VNEXX Enterprise/ D K Enterprises/ HQ 22 Sector Assam Rifles/ COMDT 11 Assam Rifles/ M/S V. S Associates/ COL (ADM) HQ IGAR (E)/ Subham Suppliers/ Kanak Associates/R J Corporation/ Army Trade Agencies/ DIG NEZ 2 Hqr Guwahati/ AC/DDO CISF Unit IOC Guwahati/ M/S Akash Engineering Works			
59	Establishment Expenditure Ayush	Rain Forest Research Institute (Indian Council of Forestry Research & Education)/ Biswanath College of Agriculture (AAU), Biswanath Chariali, Assam/ North- East Institute of Science & Technology (CSIR)/ Assam Agricultural University/ Assam Forest Department, Divisional Forest Officer, Parbatjhora Forest Division, Kokrajhar, Assam/ Regional Ayurveda Research Institute for Gastro-Intestinal Disorders (RARIGID) Guwahati/ Anandaram Dhekial Phookan College/ State Medicinal Plants Board, Assam	1,88.72	1,89.51	59.07

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Sl. No.	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
			2019-2020	2018-2019	2017-2018
60	Establishment Expenditure Election Commission of India	Chief Electoral Officer, Assam	60.00	75.00	---
61	Establishment Expenditure Health and Family Welfare	Directore of State ICDS Assam	---	59.00	---
62	Establishment Expenditure Higher Education	Putali Kayastha/ Lairent Lakpam Shruti Kumar Singha / Anjan Baskota/ Ramakanta Das/ Bolin Kumar Konwar/ Kami Ram Sarma/ Khagendra Kr. Sarkar/ Dr. Lokendra Prasad Dekh/ Anup Kumar Dey/ Nareswar Narzary	0.88	2.39	---
63	Establishment Expenditure Staff, Household and Allowances of the President	Niranjan Karak/ Dr. B. Borooh Cancer Institute	2.02	---	---
64	Establishment Expenditure (Space)	Assam Agricultural University/ Assam University, Diphu Campus/ Tezpur University	2.00	3.00	---
65	Establishment of New Technology Centres	Tool Room & Training Centre, Guwahati	4,21.00	---	---
66	Family Welfare Schemes	Gauhati University/ Director of State ICDS Assam	1,31.40	73.21	63.17
67	Forestry Training and Capacity Building	Assam State Forest Development Agency/ Central Academy for State Forest Service	---	3,44.12	2,26.43
68	Free Coaching and Allied Scheme for Minorities MA CS	Assam Education & Management Academy/ Slingshot Solutions/ Ajmal Foundation (NGO)	---	7.70	---
69	Gender Budgeting and Research, Publication and Monitoring	Assam State Social Welfare Board/ National Institute of Rural Development- NE Regional Centre	29.40	15.13	---

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Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2019-2020	2018-2019	2017-2018
70	Grants to Central Universities	Tezpur University	6,91.69	---	---
71	Handloom Cluster Development Program - Handloom Mega Cluster	Indian Institute of Technology, Guwahati/ Assam Apex Weavers' & Artisans Co-operative Federation <i>Ltd.</i> / Bharali Silk Root Pvt. <i>Ltd.</i>	16.05	48.01	30.67
72	Higher Education Statistics and Public Information System (HESPIS)	Gauhati University/ AISHE State Unit of Assam	---	---	6.78
73	HRD/Capacity Building Programme	North Eastern Regional Institute of Water and Land Management	6,33.58	13,69.00	---
74	Human Resource and Capacity Development	Cachar Cancer Hospital Society (NGOs)/ Dr. B. Borooh Cancer Institute	1,19.06	---	---
75	Human Resource Development Handicrafts	Various Non-Government Organisations/ Bodoland Regional Apex Weavers and Artisans Cooperative Federation <i>Ltd.</i> , Kokrajhar/ Jiba Kanta Gogoi Memorial Artisan Co-operative Society <i>Ltd.</i> / Kamdhenu Primary Co-Operative Society <i>Ltd.</i> / Assam State Cooperative Federation <i>Ltd.</i> / North Eastern Handicrafts and Handlooms Development Corporation <i>Ltd.</i>	73.68	55.60	65.57
76	Human Resources for Health and Medical Education	Director of State ICDS Assam	---	25.10	---
77	Incentivisation of Panchayats	State Institute of Rural Development, Assam	97.00	1,30.00	1,37.00
78	Industrial Research & Development	Indian Institute of Technology, Guwahati/ Bhagaban Baruah/ Subramani Kanagaraj/ Tanmoy Goswami/ Santosha Kumar Dwivedy/ North-East Institute of	22.19	50.71	12.65

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Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2019-2020	2018-2019	2017-2018
		Science & Technology (CSIR)/ Sirisha Puttabanthi/ Tanmoy Goswami/ Nripen Kalita/ Uddip Kashyap/ Kankana Narayan Dev/ Rabindra Kumar Debgupta/ Bhabesh Das/ Abhisek Dasgupta/ Himadri Das/ Tezpur University/ Subhasish Das/ Swarup Bag			
79	Information, Education and Communications	Environmental Watch and Management Institute-(NGOs)	---	---	1.25
80	Information and Mass Education Cell	North East Institute Fashion Technology (NEIFT) (NGOs)	---	20.00	---
81	Infrastructure Development & Capacity Building	Indian Institute of Entrepreneurship/ Assam Industrial Infrastructure Development Corporation/ Tool Room & Training Centre, Guwahati	20,70.20	16,61.31	10,66.76
82	Infrastructure Development and Capacity Building	Tool Room & Training Centre, Guwahati/ Tool Room & Training Centre Tinsukia	43,40.38	---	---
83	Innovation, Technology Development and Deployment	Indian Institute of Technology, Guwahati/ Tezpur University/ Central Muga Eri Research & Training Institute, Central Silk Board / Gauhati University/ Assam Agricultural University/ Tea Research Association/ Assam Science Technology and Environment Council/ National Institute of Technology, Silchar/ Krishna Kanta Handiqui State Open University/ North-East Institute of Science & Technology (CSIR)/ Nowgong College/ Bodoland	11,94.09	3,36.07	4,77.49

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Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2019-2020	2018-2019	2017-2018
		University/ Birjhora Mahavidyalaya/ Various Non-Government Organisations/ National Institute of Pharmaceutical Education & Research, Guwahati/ Jorhat Engineering College/ Institute of Advanced Study in Science and Technology/ Dibrugarh University			
84	Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	Assam Tourism Development Corporation Ltd.	25,61.96	33,48.53	23,91.81
85	Integrated Scheme on Agricultural Census and Statistics	Assam Agricultural University	---	5,79.74	4,89.88
86	Integrated Scheme for Skill Development	Directorate of Handloom & Textiles, Assam	7,48.97	---	---
87	Integrated Scheme on Agriculture Census and Statistics	Assam Agricultural University/ Assam Science Technology and Environment Council	5,93.20	---	---
88	Kala Sanskriti Vikas Yojana	Various Non-Government Organizations/ Dhiraj Kumar/ Simanta Phukan/ Bharat Chutia/ Rajesh Kr. Deori/ Gauhati University/ Swapan Das/ Siva Prasad Nath/Saponjyoti Thakur/ Md. Sahjahan Hussain/ Ritu Parna Kalita/ Ripam Bharadwaj/ Prabin Saikia/ Upakul Bordoloi/ Ujjala Barman/ Mrs. Suagmoni Mahanta/ Pranab Konwar/ Mr. Niranjan Saikia/ Manoj Sarma/ Surya Boruah/ Provakar Goswami/ Prakash	1,73.81	2,47.19	2,34.43

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Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2019-2020	2018-2019	2017-2018
		Medhi/Melody Patgiri/ Jyoti Narayan Nath/ Gopi Kanta Kalita/ Pari Sarania/ Asim Kumar Nath/ Pallavi Sarma/ Palash Protim Mech/ Nimananda Das/ Himangshu Sharma/ Sri Dimpal Kumar Das/ Mrinal Jyoti Goswami/ Dr. Jahanara Begum/ Bharat Chutia/ Deep Jyoti Kalita/ Baharul Islam/ Arundhati Kalita/ Manabendra Choudhury/ Dipoi Borah/ Boloram Das/ Bhaskar Boruah/ Bhagirathi/ Anjana Moyee Saikia/ Marami Medhi/ Zerifa Wahid/ Yachinur Rahman/ Meghali Kalita/ Kopil Bora/ Monjit Saikia/ Rajiv Kumar Saud/ Moni Bordolok/ Monuj Saikia/ Manash Protim Neog/ Gobinda Kalita Bayan/ Bharati Nath/ Jiten Kumar Das/ Ganesh Deka/ Gitanjali Devi/ Trishan Barman/ Abinash Sarma/ Dikhamoni Bora/ Panchasur/ Dhanjit Boro/ Ashim Kr. Sharma/ Kabita Borah/ Late Durlav Narayan Goswami Memorial Cultural & Educational Trust/ Bondita Mahanta Cultural and Educational Trust/ Biswanath Foundation			
89	Khelo India	Directorate of Sports & Youth Welfare Assam/ Bihpuria Municipal Board/ Sports Authority of Assam	16,00.00	2,10.00	---
90	Khelo India National Programme for Development of Sports (An Umbrella Scheme)	Sports Authority of Assam/ Dibrugarh Municipality	---	---	7,70.00

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(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2019-2020	2018-2019	2017-2018
91	Lokpriya Gopinath Bordoloi Regional Institute of Mental Health, Tezpur	Lokopriya Gopinath Bordoloi Regional Institute of Mental Health	55,00.00	16,18.00	47,81.82
92	Mahatma Gandhi National Rural Guarantee Program -Center Component	Office of Commissioner, Panchayat and Rural Development Department, Assam	12,56,14.96	9,45,58.21	80,14.72
93	Mahatma Gandhi National Rural Guarantee Program -Center Component	Assam State Employment Guarantee Authority/ Office of Commissioner, Panchayat and Rural Development Department, Assam	---	---	7,21,23.27
94	Mahatma Gandhi National Rural Guarantee Program -Center Component	Office of Commissioner, Panchayat and Rural Development Department, Assam	---	---	3,68.02
95	Management Support to Rural Development Programs and Strengthening of District Planning Process	State Institute of Rural Development, Assam/Extension Training Centre, Hailakandi, Amoni, Joysagar, Jorhat, Kahikuchi/ Office of Commissioner, Panchayat and Rural Development Department, Assam	2,58.03	2,14.54	1,81.90
96	Manpower Development	Indian Institute of Technology, Guwahati	2,41.00	---	---
97	Marketing Development Assistance	Rini's Boutique/ Anima Cane and Bamboo Industries/ Shilpa Patti Industries/ D B Industries/ Janakalyan Bah-Bet Silpa Samabai Samittee/ Real Consumer Products/ Moitree Organic Tea/ Suswad J M Food Products/ Aman International/ Nu Bake/ Rivertrail Synergy Pvt. Ltd./ Bazaari Funde Private Limited/ Tirupati Food Products/ Goalpara Floor Mills/ Aasray Concept Foods/ Ajmer Agro Products Pvt. Ltd./ Nowal Food Products	<i>ltd---</i>	---	4.82

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(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2019-2020	2018-2019	2017-2018
98	Marketing Support and Services	Bodoland Regional Apex Weavers and Artisans Cooperative Federation <i>Ltd.</i> , Kokrajhar/ Assam Government Marketing Corporation <i>Ltd.</i> / North Eastern Handicrafts and Handlooms Development Corporation <i>Ltd.</i> /NGOs/ Jiba Kanta Gogoi Memorial Welfare Trust/ Jiba Kanta Gogoi Memorial Artisan Co-operative Society <i>Ltd.</i> / Kamdhenu Primary Co-Operative Society <i>Ltd.</i> / Assam State Cooperative Federation <i>Ltd.</i>	1,21.86	2,00.46	1,23.59
99	Media and Publicity	Macons People Private Limited	---	---	3.26
100	Member of Parliament Local Area Development Scheme (MPLAD)	Deputy Commissioner Karimganj/ Barpeta/ Karbi-Anglong/ Nalbari/ Darrang/ Kamrup (M)/ Cachar / Lakhimpur/ Kokrajhar/ Dibrugarh/ Nowgong/ Jorhat/ Dhubri/ Sonitpur/ Kamrup/ Dhemaji/ Golaghat/ Charaideo	82,50.00	97,50.00	1,10,00.00
101	Mission Mode Project on E-Panchayats	State Institute of Rural Development Guwahati District Kamrup	---	---	4.18
102	Nai Manzil-The Integrated Education and Livelihood Initiative	Ajmal Foundation (NGOs)/ Education Research & Development Foundation /Down Town Charity Trust (NGOs)	4,46.14	3,90.77	1,40.01
103	National Aids and STD Control Programme (NACO)	Assam State Aids Control Society	22,67.85	18,53.14	11,85.46

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Sl. No.	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
			2019-2020	2018-2019	2017-2018
104	National Animal Disease Control Programme for Foot and Mouth Disease (FMD) and Brucellosis	SIA-National Animal Disease Control Programme	15,63.65	---	---
105	National Bamboo Mission	Cane and Bamboo Technology Centre	---	1,83.65	---
106	National Child Labour Project Including Grants in Aid to Voluntary Agencies and reimbursement of assistance to bonded labour	National Child Labour Project, Lakhimpur (Assam)/ Nagaon District Child Labour Project Society, Nagaon/ Kamrup Metro District Child Labour Welfare Samity, Kamrup (Guawahati)/ District Child Labour Welfare Samity, Nalbari	1,05.74	10,33.43	4,60.31
107	National Fellowship and Scholarship for Higher Education of ST Students	Indian Institute of Technology, Guwahati/ Indian Institute of Technology, Guwahati/ Indian Institute of Information Technology, Guwahati, Societies/ Institute of Hotel Management, Catering technology & applied Nutrition/ Tata Institute of Social Sciences	3.33	11.69	4.32
108	National Handloom Development Programme CS	Assam Apex Weavers' & Artisans Co-operative Federation <i>Ltd.</i> / Bodoland Regional Apex Weavers and Artisans Cooperative Federation <i>Ltd.</i> , Kokrajhar/ Indian Institute of Handloom Technology/ Tinsukia Gaon Bowakata Samabai Samity Limited/ Jyoti Bowakata Samabai Samity <i>Ltd.</i> / Madhya Panduri Weaving Samity <i>Ltd.</i> / Bokul Majgaon Bayan Sambai Samity <i>Ltd.</i> / Panpur Anususita Boakata Samabai Samity <i>Ltd.</i> / Ampakala Weaving Co,op. <i>Ltd.</i> / Matrimangal Mohila	2,89.16	3,14.96	17,95.87

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(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2019-2020	2018-2019	2017-2018
		S/C S. B. S <i>Ltd.</i> / Rupjyoti Silpa S.S. <i>Ltd.</i> / Dakhin Kamrup Tansilpa S.S. <i>Ltd.</i> / Chamata Kendriya B.K.S.S. <i>Ltd.</i> / Garehagi Sanghata Gramya Unnayan B.K.S.S. <i>Ltd.</i> / Dhemaji Zila Kendriya B.K.S.S <i>Ltd.</i> / Sanatan Mahila B.K.S.S. <i>Ltd.</i> / 1 No. Parangania B.K.S.S. <i>Ltd.</i> / Rongagora Lacsimi B.K.S.S. <i>Ltd.</i> / Sonpur Anususita Jati Bowa-Kata Samabai Samittee <i>Ltd.</i> / Lachi Bishnupur B.K. Samabai Samiti <i>Ltd.</i> / Sonapur Bhadrakuchi Anusuchit Jati B.K.S <i>Ltd.</i> / Arpana B.K.S .S. <i>Ltd.</i> / Boralimara Samabai B.K.S. <i>Ltd.</i> / Sabansiri Valley R.A.A.S.S <i>Ltd.</i> / Jati Sundari Bayan Samabay Samiti <i>Ltd.</i> / Assam Government Marketing Corporation <i>Ltd.</i> / Sunshine Syndicate/ Satyam Paper/ Pixela Infotech/ Maa Slay House/ National Handloom Development Corporation Limited/ Rumi Jumi Enterprise/ NEHHDC <i>Ltd.</i> / Bhagyawati Singh/ Biren Chandra Sutradhar/ Gopal Jee/ B.R. Textile/ Weavers Service Centre, Guwahati/ Lambu Nath/ Daibaki Enterprise/ Ratabari Samabay Bayan Samity <i>Ltd.</i> / Amardeep Karjee/ Chayanika Handloom Products/ Baruah Timber Depot & Suppliers/ M/S Popular Furniture & Weaving Industries/ Manoj Bah Bet Udyog/ Pioneer/ Pragjyotika Enterprise Guwahati/			

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(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2019-2020	2018-2019	2017-2018
		Pankaj Sarmah/ BH Innovative Equipment Slk./ ATC Agencies/ B2B Systems and Solutions/ Arihant Suppliers/ Jimachaya Industries/ N.P. Associates/ M.B Trade Links/ North Cachar Hills Tribal Regional Handloom Weavers Cooperative Society <i>Ltd.</i> / Director of Handloom & Textiles, Govt. of Assam, Guwahati/ Jayanta Thakuria/ Bharali Silk Root Private <i>Ltd.</i>			
109	National Hydrology Project	Assam Water Research and Management Institute Society (AWRMIS)	---	---	2,04.00
110	National Initiative for Technology Transfer	Indian Institute of Technology, Guwahati	10,00.00	---	5,00.00
111	National Initiative on inclusion of persons with disabilities in Higher education	Assam Engineering Institute, Chandmari, PO Silpukhuri, Guwahati, Kamrup, Assam - PIN 781003	---	---	22.00
112	National Initiative for Design Innovation Including Setting Up of Design Innovation Centres, Design Open School and National Design Innovation Network	Indian Institute of Technology, Guwahati	1,00.00	---	3,00.00
113	National Institute of Pharmaceutical Education and Research NIPER Mohali	National Institute of Pharmaceutical Education & Research, Guwahati	43,90.00	30,75.00	52,00.00

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Sl. No.	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
			2019-2020	2018-2019	2017-2018
114	National Mission On Food Processing (SAMPDA) CS	NGOs/North Eastern Regional Agricultural Marketing Corporation <i>Ltd.</i> / State Public Health Laboratory, Assam	---	---	41.96
115	National Mission on Teachers and Teaching	Assam University, Silchar / Tezpur University/ Indian Institute of Technology, Guwahati/ National Institute of Technology, Silchar	1,21.00	1,05.00	2,27.58
116	National Programme for Dairy Development	WSET Assam Milk Producers' Cooperative Union <i>Ltd.</i>	85.00	---	---
117	National Programme for Youth and Adolescent Development General Component	Various Non-Government Organisations/ Trend MMS/ North East Institute Fashion Technology (NEIFT)	25.00	25.00	2.94
118	National Project on Agro- Forestry	Cane and Bamboo Technology Centre	---	20.00	20.00
119	National Rural Health Mission	State Health Society, Assam	---	---	19,68.00
120	National Rural Livelihood Mission - Center Component	Assam State Rural Livelihoods Mission Society	75.80	4,40.76	2,98.97
121	National Seismic Programme	PIA-Oil India Limited Duliajan	61,06.32	88,30.69	---
122	National Service Scheme (NSS)	Indian Institute of Entrepreneurship/ Assam State NSS Cell/ Tezpur University/ Dibrugarh University	2,25.48	---	23.29
123	National Young Leaders Programme	Guwahati University/ Dibrugarh University/Assam University, Silchar	---	8.13	---
124	National Water Mission	North Eastern Regional Institute of Water and Land Management	---	---	36.72
125	NER Livelihood Project	North East Livelihood Promotion Society, Guwahati.	---	90,00.00	2,14,95.00

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Sl. No.	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
			2019-2020	2018-2019	2017-2018
126	NER-Textile Promotion Scheme	Director of Handloom & Textiles, Govt. of Assam, Guwahati/ Bodoland Regional Apex Weavers and Artisans Cooperative Federation <i>Ltd.</i> , Kokrajhar/ Assam Apex Weavers' & Artisans Co-operative Federation <i>Ltd.</i> / Directorate of Sericulture, Assam/ Director of Sericulture, BTC, Kokrajhar, Assam/North Eastern Handicrafts and Handlooms Development Corporation <i>Ltd.</i> / Assam Government Marketing Corporation <i>Ltd.</i>	47,34.10	2,51.78	69,89.10
127	North East Development Finance Corporation	North Eastern Development Finance Corporation <i>Ltd.</i>	60,00.00	---	30,00.00
128	North East Regional Agricultural Marketing Corporation	North Eastern Regional Agricultural Marketing Corporation <i>Ltd.</i>	4,10.00	---	2,00.00
129	North East Road Sector Development Scheme	Assam State Road Board Guwahati	9,52.00	---	---
130	North Eastern Handicrafts and Handlooms Corporation <i>Ltd.</i>	North Eastern Handicrafts and Handlooms Development Corporation <i>Ltd.</i>	2,00.00	2,00.00	2,00.00
131	North Eastern Industrial and Investment Promotion Policy (NEIPP)	North Eastern Development Finance Corporation <i>Ltd.</i>	5,83,51.94	5,27,98.98	7,82,98.98
132	One Stop Center	One Stop Centre Nagaon, Charaideo, Hojai, DSWO, Karbi Anglong, Diphu, West Karbi Anglong, Kokrajhar, Majuli, Haflong / Department of Social Welfare, Assam/District Social Welfare Office Dibrugarh,	8,04.09	7,86.95	----

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(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2019-2020	2018-2019	2017-2018
		Golaghat, Morigaon, Udalguri, Dhemaji, Sibsagar, Tinsukia, Baksa, Barpeta, Bongaigaon, Darrang, Dhubri, Goalpara, Hailakandi, Kamrup, Karimganj, Lakhimpur, Nalbari, Cachar, Jorhat, Biswanath Charali, Sonitpur, Kamrup(Metro),OSC			
133	Organic Value Chain Development of NE Region	Assam Small Farmers' Agri-Business Consortium	4,35.00	27,64.10	---
134	Payment for Indigenous P and K Fertilizers	Progressive Fertichem Private Limited	11,00.08	8,37.65	10,41.88
135	Payment for Indigenous Urea	Brahmaputra Valley Fertilizer Corporation Limited	1,75,89.88	1,98,38.96	3,34,01.25
136	Payment for Urea Freight Subsidy	Brahmaputra Valley Fertilizer Corporation Limited	---	---	60,97.48
137	Pilgrimage Rejuvenation and Spiritual Augmentation Drive	Assam Tourism Development Corporation Ltd./ Institute of Hotel Management, Catering technology & Applied Nutrition	2,55.16	5,03.48	---
138	PM Research Fellowship	Indian Institute of Technology, Guwahati	31.20	19.30	---
139	Pollution Abatement	Pollution Control Board, Assam	50.72	1,09.28	---
140	Pradhan Mantri Kisan Sampada Yojana-Food Safety & Quality Assurance Infrastructure	State Public Health Laboratory, Assam	36.32	67.25	---
141	Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	Department of Agriculture, Assam	8,94,42.73	1,89,88.42	---
142	Pradhan Mantri Kisan Samman Nidhi	Department of Agriculture, Assam	5,34,43.68	---	---

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(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2019-2020	2018-2019	2017-2018
143	Pradhan Mantri Kisan Sampada Yojana	State Public Health Laboratory, Assam/Federation of Industry & Commerce of North Eastern Region (NGO)	---	83.25	---
144	Pradhan Mantri Kisan Sampada Yojana-Creation/Expansion of Food Processing & Preservation Capacities	Sona Gold Agrochem Pvt. Ltd./ P L Industries Pvt. Ltd./ Graintech Foods India Pvt. Ltd.	5,94.78	3,44.78	---
145	Pradhan Mantri Kisan Sampada Yojana -Human Resource and Institutions	Federation of Industry & Commerce of North Eastern Region (NGO) / Tezpur University/ Assam Industrial Development Corporation Limited/ Education Research & Development Foundation (NGO)	57.72	1,01.59	---
146	Pradhan Mantri Gram Sadak Yojna - Center Component	Assam State Road Board Guwahati	---	---	0.27
147	Pradhan Mantri Matru Vandana Yojna	Department of Social Welfare, Assam	1,19,91.44	---	92,03.74
148	Procurement and Marketing Support Scheme	M/s Pansy/ Riverbeki (OPC) Private Limited/ Assam Industrial Infrastructure Development Corporation	3,32.16	---	---
149	Promotion of Apprenticeship	IOCL(R/D)/ PIA-ONGC, Cachar Forward Base, Srikona, Silchar/ Numaligarh Refinery Limited/ PIA-Assam Asset,Nazira/ Indian Oil Corporation Limited Bongaigaon Refinery/ PIA-Indian Oil Corporation Limited (Assam Oil Division)/ Airports Authority of India, Guwahati/ PIA-Oil India Limited Duliajan/ Cement Corporation of India Limited/ All India Radio Tezpur	3,71.94	---	---

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Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2019-2020	2018-2019	2017-2018
150	Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	Assam Electronics Development Corporation <i>Ltd.</i> - [AMTRON]	11,55.10	---	10,00.00
151	Promotion of Petro Chemicals	Assam Industrial Development Corporation Limited (Plastic Park)	7,00.00	---	---
152	Promotional Services Institutions and Programme	Tool Room & Training Centre, Guwahati/ Assam Industrial Infrastructure Development Corporation	1,69.94	---	---
153	Research and Development for Conservation and Development	Gauhati University	---	---	11.51
154	R and D in IT/Electronics/CCBT	Down Town Charity Trust/ Tezpur University/ North-East Institute of Science & Technology (CSIR)/ Indian Institute of Technology, Guwahati/ National Institute of Technology, Silchar Various Non-Government Organisations	3,05.75	9,46.88	---
155	R&D for Conservation and Development	Tezpur University	11.44	---	---
156	Rashtriya Gokul Mission	Assam Livestock Development Agency Guwahati	---	48,96.10	---
157	Rashtriya Krishi Vikas Yojna	Assam Agriculture University/ Foundation of AIC-AAU Incubator	7.84	1,63.75	3.59

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(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2019-2020	2018-2019	2017-2018
158	Relief and Rehabilitation for migrants and repatriates	Deputy Commissioner, Baksa, Disaster Management, Assam/ District Disaster Management Authority, Kamrup Metro/ Deputy Commissioner, Dibrugarh, Tinsukia, Kokrajhar, Chirang, Udalguri/ Deputy Commissioner cum Chairman, DDMA, Golaghat	50.10	72.30	1,38.60
159	Re-orientation Training Programme of AYUSH Personal/Continuing Medical Education (ROTP/CME)	Govt. Ayurvedic College & Hospital, Guwahati	6.00	---	---
160	Research and Development-[3237]	Indian Institute of Technology, Guwahati/ Dibrugarh University/ Rain Forest Research Institute, Jorhat/ Assam University, Silchar/ Institute of Advanced Study in Science and Technology/ Gauhati University/ Tezpur University/ Tea Research Association/ Regional Medical Research Centre Northeast Region/ Shrimanta Shankar Academy/ North-East Institute of Science & Technology (CSIR)/ Assam State Biodiversity Board	3,08.36	3,14.19	2,76.16
161	Research and Development and Implementation of National Water Mission	North Eastern Regional Institute of Water and Land Management	12.24	---	---
162	Research and Development-[1166]	Indian Institute of Technology, Guwahati/ North Eastern Regional Institute of Water and Land Management/ Agricultural University/ Assam Agricultural University	0.90	46.98	31.94

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(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2019-2020	2018-2019	2017-2018
163	Research and Development-[1975]	Indian Institute of Technology, Guwahati	---	---	14.00
164	Research and Development-[3237]	Indian Institute of Technology, Guwahati/ Tezpur University/ Tea Research Association/ National Institute of Technology, Silchar/ Dibrugarh University/ Assam University, Silchar/ North-East Institute of Science & Technology (CSIR)/ National Institute of Pharmaceutical Education & Research, Guwahati	2,72.93	---	---
165	Research Training and Studies and Other Road Safety Schemes	Assam Road Safety Fund	6.85	---	---
166	Research Development and Consultancies On Generic Issues of CPSEs	Indian Institute of Technology, Guwahati	13.00	---	---
167	Research on Disability Related Technology, Products and Issues	Sishu Sarothi (NGO)	---	1.80	1.33
168	Research, Development and Consultancy on generic issues related to CPSEs and State Level Public Enterprises	Indian Institute of Technology, Guwahati	---	20.50	21.83
169	Research, Education and Training Outreach (REACHOUT)	Environmental Watch and Management Institute-(NGOs)/ Tezpur University/ Dibrugarh University/ North-East Institute of Science & Technology (CSIR)/ Indian Institute of Technology, Guwahati	33.87	37.48	66.56
170	Research, Publication and Monitoring	Dibrugarh University	---	---	1.16

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Sl. No.	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
			2019-2020	2018-2019	2017-2018
171	Research / Studies, Publicity, Monitoring and Evaluation of Development Schemes for Minorities Including Publicity MA CS	Trend MMS/ Grammya Yuva Jagrata Sammittee-(NGOs)/ Bodoland University/ Various Non-Government Organisations	2.50	10.00	0.13
172	River Basin Management	Brahmaputra Board	64,93.88	88,92.00	1,02,17.00
173	Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India	Assam State Transport Corporation	5,72.99	1,68.53	----
174	Scheme for Fund for Regeneration of Traditional Industries	Indian Institute of Entrepreneurship	30,82.10	9,15.49	----
175	Scheme for Investment Promotion	Assam Industrial Development Corporation Limited	---	10,59.00	---
176	Scheme for Integrated Textile Park (SITP)	Prag Jyoti Textile Park Private Limited	2,00.00	---	5,76.72
177	Scheme for Leadership Development of Minority Women CS	Various Non-Government Organisations /Down Town Charity Trust	67.40	43.33	81.49
178	Scheme for Prevention of Alcoholism and Substance (Drugs) Abuse	Various Non-Government Organisations	3,33.68	4,69.37	1,97.62
179	Schemes for differently Abled persons	Various Non-Government Organisations/ Tezpur University/ Composite Regional Centre, Guwahati/ Director, Social Welfare, Assam	3,47.63	4,03.28	17.31
180	Schemes of North East Council - Special Development Projects	Indian Institute of Entrepreneurship / Cane and Bamboo Technology Centre / Tezpur University/ Liaison Officer/ North Eastern Handicrafts and	57,03.98	42,32.56	39,76.45

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(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2019-2020	2018-2019	2017-2018
		Handlooms Development Corporation <i>Ltd.</i> / Assam Agricultural University/ Eclectic Publications Private Limited/ Scientific Book Centre/ College of Veterinary Science, Assam Agriculture University/ DR. B. Borooah Cancer Institute/ Indian Institute of Technology, Guwahati/ Assam University, Silchar/ Gauhati University/ Hitesh Chandra Sarmah/ North Eastern Regional Institute of Water and Land Management/ Insight Media/ Assam Badminton Association Guwahati /Assam Hockey/ National Book Binding House/ Assam Tourism Development Corporation <i>Ltd.</i> / Arya Vidyapeeth College, Guwahati-16/ National Power Training Institute, North Eastern Region, Guwahati/ Bodoland Regional Apex Weavers and Artisans Cooperative Federation <i>Ltd.</i> ,Kokrajhar/ North-East Institute of Science & Technology (CSIR) / M. R. Books / Jyoti Chitraban Film Studio Society/ Various Non-Government Organisations/ Central Institute of Plastics Engineering Technology (CIPET)/ Sujata Dutta / Directorate of Economic & Statistics, Assam/ Dr. Ranju Duarah/ Trend MMS/ Mising Takam Cultural Development Society/ Hima Das / Assam University, Diphu Campus			

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Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2019-2020	2018-2019	2017-2018
		/ North Eastern Regional Agricultural Marketing Corporation Ltd./ Senior Engineers' Forum- Guwahati/ Deputy Commissioner Darrang, Dhubri, Hailakandi, Barpeta, Goalpara, Assam/ Aspirational District Programme Udalguri, DRDA Udalguri/ Rangachahi College/ Nodal Officer, Aspirational District Program (ADP), Baksa/ Guwahati Tea Auction Centre/ National Institute of Rural Development- NE Regional Centre/ Omeo Kumar Das Institute of Social Change and Development/ K. C. Das Commerce College			
181	Scholarship to the ST students for Studies Abroad	Banajit Boro	---	---	0.01
182	Science and Technology Institutional and Human Capacity Building-[1594]	Indian Institute of Technology, Guwahati	---	---	7.50
183	Science and Technology Institutional and Human Capacity Building-[1817]	Dibrugarh University/ Indian Institute of Technology, Guwahati/ Assam University, Silchar/ Gauhati University/ Tezpur University/ Institute of Advanced Study in Science and Technology/ North-East Institute of Science & Technology (CSIR)/ Assam Agricultural University/ Indian Institute of Information Technology, Guwahati, Societies/ Cotton College/ National Institute of Technology, Silchar/ Assam Science Technology and Environment Council/ D.R. College/ / Regional	21,77.64	28,42.48	20,06.47

APPENDIX - VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2019-2020	2018-2019	2017-2018
		Medical Research Centre Northeast Region/ North Eastern Regional Institute of Water and Land Management/ Cotton University/ Purvottar Development Society (NGOs)/ Darrang College/ Nowgong College/ Resources Centre for Sustainable Development (NGOs)/ Bodoland University			
184	Seismological and Geoscience (SAGE)	NGO/ North-East Institute of Science & Technology (CSIR)/ Tezpur University/ Gauhati University	60.82	63.25	---
185	Setting up Indian Institutes of Information Technology in PPP mode	Indian Institute of Information Technology, Guwahati, Societies	33.00	11,42.00	35,73.00
186	Skill Development Initiatives (MoMA)	Uddipan (NGOs)	39.73		
187	Skill Development Initiatives	Down Town Charity Trust/ Ajmal Foundation (NGOs)/ Adarsha Samaj Kalyan Samity (NGOs)/ Infovalley Educational & Research Pvt. Ltd./ Ahsus Foundation-(NGOs)/ Gurukul Gyan Learnings Private Limited/ The Social Foundation (NGOs)	4,13.76	6,63.34	8,20.89
188	Social Security for Plantation Workers in Assam	Assam Tea Employees Provident Fund Organization	19,04.32	22,00.00	1,10,00.00
189	Solar Power-Grid Interactive	Assam Energy Development Agency/ Assam State Electricity Board	17,32.50	---	---
190	Solar Power-Off Grid	Assam Energy Development Agency	15,74.57	---	9,81.03

APPENDIX - VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2019-2020	2018-2019	2017-2018
191	Space Science Promotion	Tezpur University/ Indian Institute of Technology, Guwahati/ Dibrugarh University/Guwahati University/ Assam Agricultural University	82.78	47.78	38.97
192	Space Science	Tezpur University/ Indian Institute of Technology, Guwahati	---	---	32.50
193	Startup India	Assam Industrial Infrastructure Development Corporation	6.00	---	---
194	Space Technology	B Boroohah College/ Indian Institute of Technology, Guwahati	---	---	2.50
195	Strengthening of Existing Branches and Establishment of 27 Branches of NCDC	Gauhati Medical College Hospital	1,02.04	7.60	---
196	Sub - Mission on Agriculture Extension	Assam Agricultural University	3,09.79	4,03.96	3,37.15
197	Sub- Mission on Seed and Planting Material	Assam State Seed Certification Agency/ Assam Seeds Corporation Limited	1,98.90	12,86.43	18,45.63
198	Support for Statistical Strengthening	Directorate of Economic & Statistics, Assam	---	6,32.00	---
199	Support to Indian Institute of Technology (0920)	Indian Institute of Technology, Guwahati	4,19,01.00	3,59,87.00	4,63,00.00
200	Support to National Institutes of Technology (NITs) and IEST	National Institute of Technology, Silchar	1,03,74.00	88,04.20	1,20,15.00
201	Support to Training and Employment Programme (STEP)	Pragatisil Khadi Samity-(NGOs)	---	---	9.74

APPENDIX - VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

Sl. No.	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
			2019-2020	2018-2019	2017-2018
202	Support to NGOs /Institutions/ SRCs for Adult Education and Skill Development(Merged Schemes of NGOs JSS SRCs)	Various Non-Government Organisations	---	---	1,49.53
203	Swachhata Action Plan (SAP)	Lokopriya Gopinath Bordoloi Regional Institute of Mental Health	---	---	2,28.60
204	Swadhar Greh	Various Non-Government Organisations	---	---	2.32
205	Tertiary Care Programs	Dr. B. Borooah Cancer Institute	79.73	80.19	---
206	Top Class Education Scheme for SC	Indian Institute of Technology, Guwahati/ National Institute of Technology, Silchar	0.97	14.18	---
207	Trade Infrastructure for Export Schemes	Assam Livestock and Poultry Corporation Limited/ National Institute of Pharmaceutical Education & Research, Guwahati	5,77.25	---	---
208	Training and Research in Frontier Areas	Tezpur University	---	---	39.56
209	Training Schemes	Assam Administrative Staff College	40.68	49.81	93.10
210	Transport/Freight Subsidy Scheme	North Eastern Development Finance Corporation <i>Ltd.</i>	3,14,99.69	8,37,57.95	5,82,00.40
211	Tribal Festival, Research, Information and Mass Education	Girijananda Chowdhury Institute of Management and Technology/ National Institute of Pharmaceutical Education & Research, Guwahati	---	20.00	10.00
212	Ujjawala	Barak Valley Welfare Development Society-(NGOs)	---	---	15.70
213	Universal Services Obligation Fund (USOF)	Chief General Manager/ Bharti Airtel	1,70,36.95	6,25.25	16.87

APPENDIX - VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2019-2020	2018-2019	2017-2018
214	Upgrading the skills and Training in Traditional Arts / Crafts for Development (USTTAD) CS	Various Non-Government Organisations	1,87.74	1,64.08	2,45.84
215	Voter Education	Chief Electoral Officer, Assam	---	---	1,53.38
216	Welfare Grant and Miscellaneous	Barnali Ray/ Junu Borah/ Gangamaya Chetry/ Dipa Borah/ Smt Rupama Nath	95.00	50.00	---
217	Welfare Grant, Aircraft/Riverboat and Misc. items	Rina Mili Pagag/ Janani Deori/ Anita Bala Ray/ Swapna Das	---	25.00	75.00
218	Women's Helpline	Department of Social Welfare, Assam	61.97	16.12	---
219	Working Women Hostel	Eight Brothers Social Welfare Society (NGOs)	---	3.74	8.83
	Total		59,46,74.81	45,34,21.50*	47,02,20.67

Source: Public Finance Management System-PFMS, Office of the Controller General of Accounts, Ministry of Finance.

* Total figure of ₹ 45,34,21.10 lakh pertaining to 2018-19 updated to ₹ 45,34,21.50 lakh.

APPENDIX – VII
ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT NO. 18)
Annexure ‘A’

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Principal Accountant General (A&E) as given below :

Head of Accounts	Number of Acceptances awaited	Year from which acceptances are awaited	Amount outstanding on 31March 2020 (In lakh of ₹)
6215 - Loans for Water Supply and Sanitation	55	1987-1988	7,40.44
6216 - Loans for Housing	12	2012-2013	5,72.00
6217 - Loans for Urban Development	244	1995-1996	86,05.86
6225 - Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	72	1987-1988	9,61.08
6401 - Loans for Crop Husbandry	20	1989-1990	10,16.75
6403 - Loans for Animal Husbandry	21	1993-1994	25.00
6404 - Loans for Dairy Development	36	1999-2000	7,18.83
6408 - Loans for Food Storage and Warehousing	11	1989-1990	2,96.67
6416 - Loans for Agricultural Financial Institutions	06	1989-1990	1,67.33
6425 - Loans for Co-operation	82	2000-2001	25,73.57
6552 - Loans for North Eastern Areas	02	1978-1979	7.50
6801 - Loans for Power Projects	23	2011-2012	13,71,31.55
6851 - Loans for Assam Hills Small Industries Development Corporation Ltd.	01	2019-2020	1,05.60
6860 - Loans for Consumer Industries	129	1989-1990	18,21.90
6885 - Other Loans to Industries and Minerals	13	1974-1975	5,49.01
7465 - Loans for General Financial and Trading Institution	08	2012-2013	69,84.98

APPENDIX – VII
ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT NO. 21)
Annexure ‘B’

Particulars of details/information awaited from Department/Treasury Officers in connection with reconciliation of balances

(In lakh of ₹)

Head of Account	From whom information is awaited	Year to which the difference relates	Amount of differences	Particulars wanting
8443 - Civil Deposits				
110 Deposits of Police Funds	Sixty Nine Treasury Officers	2019-2020	12.07	Plus & Minus Memorandum
112 Deposit for purchase etc. in India	-Do-	-Do-	7.03	-Do-
116 Deposits under various Central and State Acts	-Do-	-Do-	1,74.99	-Do-

APPENDIX - VIII

(i) - FINANCIAL RESULTS OF IRRIGATION SCHEMES

Sl No.	Name of Project	Capital Outlay during the year			Capital Outlay to the end of the year			Revenue Receipts during the year			Revenue forgone or remission of revenue during the year	Total revenue during the year	Working expenses and maintenance charges during the year			Net revenue excluding interest			Net Profit or loss after meeting interest
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total			Direct	Indirect	Total	Surplus of Revenue over expenditure or revenue	Rate percent on Capital Outlay to the end of the year	Interest on Capital Outlay		Surplus of revenue over expenditure or revenue	Rate percent on Capital outlay to the end of the year
A.	Irrigation Works -	(In lakh of ₹)																	
	Productive -																		
	(Details by Project / Schemes)																		
	Total - Productive																		
	Unproductive -																		
	(Details by Project / Schemes)																		
	Total - A	Nil *																	
B.	Navigation, Embankment and Drainage Works																		
	(Details by Project / Schemes)																		
	Total - B																		
	Grand Total																		

* No Irrigation Schemes have been declared as commercial in this state.

APPENDIX - VIII

(ii) – FINANCIAL RESULTS OF ELECTRICITY SCHEMES

Sl. No.	Name of Projects	Direct Capital Outlay		Gross Revenue during	Working Expenses		Net Revenue excluding interest		Interest on Capital Outlay	Net profit or loss after meeting interest	
		During	To end of		Depreciation Direct working expenses	Total working expenses	Surplus of revenue over expenditure, (+) or excess of expenditure over revenue (-)	Rate percent on capital to end of the year		Surplus of revenue over expenditure, (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to end of the year

(In lakh of ₹)

Nil *

* No Electricity Schemes have been declared as commercial in this state.

Appendix-IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2020 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
1.	Construction of Godowns /Warehouse for proper Storage of EVMs and VVPATs in the 50 Election District of Assam for the year 2017-18.	1,94.81	10.07.2018	10.07.2018	10.02.2019	N/A	N/A	N/A	NA	NA
2.	Construction of girls hostel at different districts under RMSA, Assam at Nagarbara girls high school in campus under Chamaria block in Kamrup District (Group No.33)	1,55.35	15.12.2012	09.12.2013	31.01.2020	98.00	Nil	1,23.50	NA	NA
3.	Completion of Drug Testing Laboratory in campus of Government Ayurvedic College Campus, Jalukbari, Guwahati-14 during the Financial Year 2014-15(including internal electric works	1,50.00	12.12.2014	28.04.2015	20.11.2019	77.00	Nil	84.22	NA	NA
4.	Package No GAC-3 " Construction of ground floor (part) with provision of five storied RCC basic Science Building, Government Ayurvedic College, Jalukbari, Guwahati-14 (including Electric Works)	1,01.00	13.02.2016	11.08.2016	31.12.2019	95.00	Nil	84.66	NA	NA
5.	Package No GAC-3 " Construction of ground floor (part) with provision of five storied RCC basic Science Building, Government Ayurvedic College, Jalukbari, Guwahati-14 (including Electric Works)	2,62.61	05.01.2012	26.10.2012	02.11.2014	47.00	Nil	1,01.44	NA	NA

Appendix-IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2020 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
6.	Construction of 350 students capacity Class Room in top floor of Anatomy Department of GMC, Guwahati (Assam Type on 4th Floor), including covered passage at GMC, N.K. Hill top, Dispur, Guwahati under Plan during the year 2014-15 (including Electric Works)	2,70.50	10.03.2015	18.12.2015	30.12.2018	43.00	Nil	72.60	NA	NA
7.	Upgradation of Tolaram Bafna Hospital for 50 beds to 200 beds at Amingaon, Kamrup (R) District under Plan 2016-17	13,37.00	08.12.2016	16.05.2017	16.08.2019	26.00	Nil	1,87.40	NA	NA
8.	Upgradation of physical infrastructure of orthopedic department at GMC, Guwahati under NEC Scheme during the financial year 2013-14 (including electrification works)	14,88.25	12.06.2013	31.12.2013	30.06.2015	82.00	Nil	5,06.26	NA	NA
9.	Construction of Electronic Building of Assam Engineering College, Guwahati during 2013-14 under Plan	4,25.00	17.02.2014	24.10.2014	23.04.2016	83.00	Nil	1,11.82	NA	NA
10.	Missing Murong Okum Japorigog (additional work) during the year 2017-18	1,00.00	25.01.2017	28.03.2018	30.04.2019	72.00	Nil	20.00	NA	NA

Appendix-IX

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2020
PUBLIC WORKS DEPARTMENT**

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
11.	Construction of Judicial Officers RCC Quarter (Gr-I = 1 unit at GF, GR-3 = 2 units at GF + 1 unit at FF) including campus filling, brick boundary wall, Iron gate, garage, servant quarter, deep tube well, approach road, Septic tank etc. Sanitary & water supply works, electrification at Rangiya, Assam	2,31.9	24.06.2014	06.10.2015	30.06.2019	92.00	Nil	1,45.57	NA	NA
12.	Construction of boundary wall for Science City Guwahati	3,85.20	25.08.2015	01.12.2015	30.06.2019	65.00	Nil	1,90.52	NA	NA
13.	Improvement and Modernisation of Assam Administrative Staff College (AASC), Guwahati-22- infrastructure development of sports complex at Assam Administrative Staff College (AASC).	9,98.00	24.10.2014	03.09.2015	31.03.2020	90.00	Nil	9,74.54	NA	15,34.79 24.03.2020
14.	Construction of SC/ST hostel in the campus of PCPS Girls Polytechnic, Bamunimaidam, Guwahati-01	2,00.00	22.03.2018	06.03.2019	04.03.2020	50.00	61.04	61.04	NA	NA
15.	Construction of proposed North Lakhimpur Bypass from existing km. 338.924 to 349.213 Job No.-052-AS-2011-12-099	1,27,24.00	09.05.2011	29.09.2012	31.03.2020	81.00	3,46.00	65,20.00	62,04.00	NA
16.	Strengthening with paved shoulder from km 305/0 to 316/0 of NH-52(Total length=11.00km) including retaining walls, breast walls, culverts and drains in selected stretches under	54,24.00	04.12.2014	01.03.2016	31.03.2020	93.80	Nil	37,30.00	16,94.00	NA

Appendix-IX

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2020
PUBLIC WORKS DEPARTMENT**

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
	Nagaon NH Division in the State of Assam on EPC mode. Job No. 052/AS/2014-15/124									
17.	Construction of longitudinal drains at stretches from km 134/00 to km146/300 on NH-37, (L=9.422Km) painting of Flyover and provision of road safety appurtenances near the Flyover at km135 on NH-37 under Guwahati NH Division in the State of Assam. (Job No.037/AS/2015-16/145)	31,75.00	23.03.2016	14.11.2016	31.03.2020	35.87	1,75.00	5,17.00	26,58.00	NA
18.	Strengthening of existing road from Km. 653.364-668, 686.608-690.329 of NH-37 & construction of masonry drain under A.P. 2016-17 under Dibrugarh NH Division. (Job No.37/AS/2016-17/158)	34,31.00	16.11.2016	22.03.2017	31.03.2020	82.00	12,18.20	23,61.00	10,70.00	NA
19.	Raising and strengthening including providing road side stone masonry longitudinal covered drain at Km. 107th of NH-39 under Golaghat NH Division, Golaghat under Annual Plan for the year 2017-18 in the state of Assam. (Job No. 039/AS/2017-18/174)	4,18.00	13.12.2017	15.04.2018	31.03.2020	29.50	1,02.00	1,02.00	3,16.00	NA
20.	Widening of Bridges No.3/1, 6/1, 8/1, 12/1, 17/1, 19/1, & 29/1 on NH-52 under Annual Plan under Rangia NH Division in the State of Assam. (Job No. 015/AS/2017-18/181)	9,79.00	12.03.2018	08.03.2019	07.03.2020	20.00	Nil	Nil	9,79.00	NA

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**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2020
PUBLIC WORKS DEPARTMENT**

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
21.	6-Road package under SARDP-NE (Job No. SARDP-NE/6 Road Package/AS/PWD/2010-11/168) (146Km) 2 laning of Lumding-Diphu- Manja road (L=54.37 Km.)	4,70,20.00	25.11.2010	21.02.2011	31.03.2020	98.97	38,06.00	3,82,38.00	2,47,98.00	6,30,36.00 15.06.2018
22.	2 laning of Haflong- Jatinga road (L=7.46 Km.)					69.00				
23.	2 laning of Baska- Barama road (L=26.39 Km.)					89.00				
24.	2 laning of Morigaon- Jagiroad (L=23.30 Km.)					55.20				
25.	2 laning of Udalgiri- Rowta road (L=14.48 Km.)					86.00				
26.	2 laning of Kokrajhar- Karigaon road (L=20.00 Km.)					100.00				
27.	2 laning of Goalpara- Solmari road (Job No. SARDP-NE/Goalplara-Solmari / AS/PWD/2011-12/189)	14,57.00	05.08.2011	12.10.2018	30.03.2020	43.03	59.00	5,10.76	9,46.24	NA
28.	Improvement of Hojai Jurapukhuri Road connecting Hojai Town with NH-54 (4-lane) at Jurapukhuri via Telibasti & Sankardev Nagar by widening and strengthening under	18,44.45	25.07.2017	2017-18	09.08.2019	78.00	12,60.89	13,35.49	NA	NA

Appendix-IX

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2020
PUBLIC WORKS DEPARTMENT**

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
	Central Road Fund for the year 2016-17 under Nagaon Rural Road Division (Job No. CRF/AS/2016-17/131)									
29.	Improvement & strengthening of Kamalpur Morowa Road (From ch. 14605.00 m to Ch. 25225.00 m), (L=10.62 Km) including construction of culverts & RCC Bridges under Nalbari State Road division under CRF for the year 2016-17.[Job No. CRF/AS/2016-17/133]	26,95.95	15.06.2017	2017-18	14.06.19	42.00	8,72.72	8,72.72	NA	NA
30.	Construction of Road from Sandha Chowk at NH-31 to Borkura Chowk at NH-31 via Hari Mandir (Rass Puja Tholi), Jain Mandir , D.C Office etc including two nos of RCC Bridges in Nalbari Town under CRF under Nalbari State Road Division for the year 2016-17.(Job No. CRF/AS/2016-17/134)	32,71.05	26.06.2017	2017-18	26.07.19	60.00	12,82.37	12,82.37	NA	NA
31.	Improvement and Upgradation of Paloi-Derby- Borjelenga (PDB) Road from Single lane to Double Lane (Paloi Point of NH-54 to Borjelenga Point of Silchar Hailkandi Road) under CRF for the year 2016-17.(Job No. CRF/AS/2016-17/140)	33,43.23	23.06.2017	2017-18	08.07.19	80.00	22,33.87	22,33.87	NA	NA

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2020 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
32.	Up-gradation / Improvement of Road from Kabuganj to Amjur, via Sonai, under CRF for the year 2016-17 under Silchar Rural Road Division, Silchar -I (within Cachar District) (Job No. CRF/AS/2016-17/141)	12,98.34	31.07.2017	2017-18	06.02.19	20.00	Nil	1,09.96	NA	NA
33.	Construction of RCC No. 1/1 over river Sonai at Palonghat Bazar under CRF including approach and protection works for the year 2016-17 in the State of Assam (Job no. CRF/AS/ 2016-17/152)	8,94.42	19.09.2017	2017-18	04.04.2019	72.00	460.17	4,60.17	NA	NA
34.	Construction of RCC Bridge at jurkhal over river Sonai with approaches & protection works under CRF under Silchar Rural Road Division , Silchar for the year 2016-17 in the State of Assam [Job no. CRF/AS/ 2016-17/154]	10,25.88	19.09.2017	2017-18	04.04.2019	60.00	244.06	2,44.06	NA	NA
35.	Improvement and Upgradation of L R A Road from Single lane to Intermediate Lane under CRF for the year 2016-17 within Cachar District under Silchar Rural Road Division (Job No. CRF/AS/2016-17/143)	23,43.90	21.06.2017	2017-18	06.07.2019	88.00	1699.00	16,99.00	NA	NA
36.	Improvement and upgradation of Dholai Bhubandhar PWD Road from single lane to Intermediate lane (NH-	19,99.80	29.07.2017	2017-18	13.08.2019	98.00	1908.35	19,08.35	NA	NA

Appendix-IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2020 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
	54 at Dholai to SMD at Dharmi Bazar) under CRF for the year 2016-17 within Cachar District under Silchar Rural Road Division.(Job No. CRF/AS/2016-17/142)									
37.	Construction of Road from Bamunbari to Grab T.E Tiniali via Aghunbari (Moran Sologuri Extension) in Dibrugarh Rural Road Division under CRF for the year 2016-17 (length = 10.00 km) [Job No. CRF/AS/2016-17/128] Gr-I (Chainage 0.00 m to 10000.00 m)	39,09.41	08.08.2017	2017-18	15.05.2019	1,00.00	25,54.04	25,54.04	NA	NA
38.	Construction of Road from Bamunbari to Grab T.E Tiniali via Aghunbari (Moran Sologuri Extension) in Dibrugarh Rural Road Division under CRF for the year 2016-17 (length = 12.72 km) [Job No. CRF/AS/2016-17/128] Gr-II(Chainage 10000.00 m to 22720.00 m)		08.08.2017	2017-18	15.05.2019	77.00	Nil		NA	NA
39.	Strengthening & widening of Road from NH-37 to Assam Medical College & Hospital and Jalan Bus Terminus to Amolapatty including	47,44.80	20.06.17	2017-18	27.03.2019	58.00	14,90.22	17,00.36	NA	NA

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2020 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
	Construction of Road side RCC Drain Cum Footpath in Dibrugarh Rural Road Division under CRF 2016-17 (Job No. CRF/AS/2016-17/130)									
40.	Construction of Road from Moran to Gaurisagar via Netaipukhuri in Moran Rural Road sub Division under Dibrugarh Rural Road Division under Central Road Fund for the year 2016-177	20,52.74	31.03.2017	2017	2019	80.00	8,32.60	8,32.60	8,01.22	NA
41.	Construction of Moran to Gaurisagar Road via Netai Pukhuri in Moran Rural Road Sub-division under Dibrugarh Rural Road Division under CRF for the year 2016-17 in the State of Assam [Job no. CRF/AS/ 2016-17/146]	20,52.74	24.10.2017	2017-18	9.08.2017	68.00	6,82.79	6,82.79	NA	NA
42.	Upgradation of Majuli Road under CRF for the year 2016-17 in 99 Majuli LAC in Majuli District (from Ch. 0.00m to Ch. 18400.00m, length = 18.40 Km) [Job No. CRF/AS/2016-17/137]	27,42.98	15.06.2017	2017-18	15.6.2019	98.00	21,39.45	21,39.45	NA	NA
43.	Upgradation of Jengrai- Haldhibari Road under CRF for the year 2016-17 in 99 Majuli LAC in Majuli District (from Ch. 31.660m km to 47.860 Km) (L= 16.200 Km) [Job No. CRF/ AS/ 2016-17/139]	39,30.30	15.06.2017	2017-18	15.6.2019	95.00	32,88.12	32,88.12	NA	NA

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2020 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
44.	Upgradation of Nagaon College point to Demow Bypass intersection under District head quarter to NH Connectivity scheme by four laning with divider and other accessories under CRF fund for a length of 10.80 Km for the year 2016-17.(Job NO. CRF/AS/2016-17/145)	40,98.30	11.09.2017	2017-18	23.06.2019	90.00	24,63.50	24,63.50	NA	NA
45.	Improvement by widening of old NH (Nagaon College Police Point to Borghat Bypass Point, Ch. 0.00m to Ch. 5150.00m, 0.00 Km at Nagaon College Police point) under CRF for the year 2016-17 under Nagaon State Road Division, Nagaon(Job No. CRF/AS/2016-17/144)	13,07.50	27.06.2017	2017-18	03.01.2019	98.00	10,12.45	10,12.45	NA	NA
46.	Improvement of Nilbgan Hojai Road (SH-19) under CRF for the year 2016-17 in the State of Assam (Job No. CRF/AS/2016-17/129)	27,52.55	25.06.17	2017-18	08.07.19	70.00	15,31.47	15,31.47	NA	NA
47.	Construction of Br. No. 2/1 over river Kolong and 3/1 over river Kamar Jaan including improvement and strengthening of old AT Road at Raha (NgM-20) under CRF , for the year 2016-17 (Job No. CRF/AS/2016-17/136)	21,12.16	07.06.2017	2017-18	21.07.2019	86.00	9,13.53	12,83.13	NA	NA

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2020 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
48.	Improvement of old NH-37 from Nagaon College Police point to Uriagaon by-pass junction point of 4-lane NH-37 (Km 272.00 to Km 278.65) under CRF for the year 2016-17 (Job No. CRF/AS/2016-17/135)	20,19.10	07.11.2017	2017-18	30.07.2019	97.00	13,03.39	13,91.37	NA	NA
49.	Improvement of Road by widening and strengthening of pavement from NH-44 near Patherkandi Hospital to Kazibazar under CRF (MORTH) for 2016-17 [Job no. CRF/AS/ 2016-17/148]	24,03.00	22.08.2017	2017-18	29.05.2019	55.00	5,03.88	5,03.88	NA	NA
50.	Construction of RCC Br. No. 7/1 on Hajo Ramdia to Halogaon Road a Khetri Hardia under Guwahati Road Division under CRF for the year 2016-17. (Job no. CRF/AS/ 2016-17/147)	4,35.00	16.08.2017	2017-18	01.03.2019	97.00	3,93.92	3,93.92	NA	NA
51.	Improvement with widening and strengthening including construction of RCC drain cum footpath of old NH way at Bilasipara town (from Ch. 0.00m to 5900 m) under CRF for the year 2016-17 in the State of Assam.[Job no. CRF/AS/ 2016-17/149]	23,01.87	13.10.2017	2017-18	13.08.2019	95.00	14,45.52	14,45.52	NA	NA
52.	Upgradation and Improvement of Silchar Kumbhirgram Road (from Gossaiapur Point of Mahasadak to Kumbhirgram Airport) (Length =	59,73.00	26.12.2017	2017-18	02.10.2019	41.00	27,16.40	27,16.40	NA	NA

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2020 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
	16.46 Km) for the year 2016-17 under Central Road Fund in Silchar Rural Road Division (Job No CRF/AS/2016-17/ 151)									
53.	Construction of Makum Ali Road (Tingrai Bazar to Hanchora Chariali) under CRF for the year 2016-17 in the state of Assam (Job No. CRF/AS/ 2016-17/159)	22,75.35	17.10.2017	2017-18	02.08.2019	37.00	4,48.05	4,48.05	NA	NA
54.	Construction of Bozaloni Road under Tinsukia State road Division under CRF for the year 2016-17 in the state of Assam (Job No. CRF/AS/ 2016-17/160)	16,03.55	20.10.2017	2017-18	05.08.2019	45.00	3,49.14	3,74.35	NA	NA
55.	Improvement and construction of (i) Old NH (Golokganj Bazar) to NH-31 (Glokganj Chariali) (G.K.Road) (0.00 m to 4100.00m) and (ii) Jinkata Kherbari Road (Ch. 0.00m to Ch.4500.00m) including RCC Br. No. 4/3 under Central Road Fund for the year 2017-18 in the State of Assam (Job No. CRF/AS/ 2017-18/162)	20,14.00	30.01.2018	2017-18	06.11.2019	80.00	10,78.97	10,78.97	NA	NA
56.	Improvement of road from North Lakhimpur Dholaghat –Ghunasuti-Dhakuakhana Matmara under CRF for the year 2017-18 in the state of Assam (Job No. CRF/AS/2017-18/163)	48,85.37	12.04.2018	2018-19	17.01.2020	46.00	15,26.39	15,26.39	NA	NA

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2020 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
57.	Improvement of Road from Khajua Tiniali (Dhakuakhana) to Kherkatia Suti (Majuli) under Lakhimpur State Road Division under CRF for the year 2016-17 in the State of Assam [Job no. CRF/AS/ 2016-17/156]	22,27.55	08.08.2017	2017-18	15.05.2019	98.00	16,12.64	16,12.64	NA	NA
58.	Construction of Road from NH-31 at Sahid Bedi, Chapar to Ghunimari via Santipur (Town Committee) under SOPD for the year 2018-19, Package No. SOPD-DH-53.	1,11.74	08.02.2019	12.02.2019	11.08.2019	79.00	88.37	88.37	23.37	NA
59.	Improvement of Dhirghat Puthimari Road (PMGSY) including CD works under SOPD-G for the year 2018-19	1,98.70	06.11.2018	02.01.2019	01.07.2019	52.00	1,50.60	1,50.60	48.00	NA
60.	Improvement of Lakhipur to Jaleswar Road (2nd Km to 5th Km in stretches) under SOPD for the year 2018-19	1,60.00	21.01.2019	21.01.2019	2019	45.00	54.30	54.30	25.08	Dec-20
61.	Construction of Morichbari to Gumaijhar Road (Ch. 300.00 m to Ch. 3600.00m) under SOPD for the year 2018-19 (PMGSY, Package No. AS-07-32)	1,56.81	06.03.2019	06.03.2019	2019	73.00	Nil	Nil	Nil	Mar-20
62.	Improvement of Rongsai Borjhora Bajendoba Road	2,75.00	08.03.2019	08.03.2019	2019	85.00	Nil	Nil	2,01.09	Dec-20
63.	Construction of RCC Br. No. 3/1 & 5/1 on Pancharatna Khamuja via Khutamari Road under RIDF-XXIII of NABARD	1,99.65	24.02.2016	2016	2019	55.00	95.72	95.72	Nil	Mar-20

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2020 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
64.	Construction of RCC Br. No. 3/1 on Poddarbhita Bhalukmari Road under conversion of 100 nos. of SPT bridges to RCC bridges for 2017-18 (Package No. Br-1000/LAC-39/039)	2,86.78	20.11.2018	2018	2019	12.00	Nil	Nil	Nil	Mar-20
65.	Construction of RCC covered Drain (1.00m x 1.25m) at Mankachar Town (Municipality Road) under SOPD for the year 2019-20, Package No. SOPD-DH-16.	1,99.38	04.11.2018	2019	2019	80.00	80.00	80.00	1,19.38	NA
66.	Construction of Road from E&D Bund to GP Road via Nandia under SOPD-G for the year 2018-19	2,34.30	04.11.2018	2019	2019	50.00	Nil	Nil	2,34.30	NA
67.	Construction of Kalpani Dhaigaon Road including Slab Culverts (2X4.00 mx4.00m & 4X4.00X4.00 m span) under SOPD for 2018-19 (from Ch. 1500.00 m to 2485.00m) Pkg.No.SOPD-GL-06	1,30.00	04.01.2019	2019	2019	70.00	37.63	37.63	NA	NA
68.	Construction of Dighli-III (Mauripara) to Dighli Chaplai under SOPD for the year 2018-19. Pkg.No.SOPD_GL_12	1,92.26	02.02.2019	2019	2019	60.00	51.18	51.18	NA	NA
69.	Imp of Laisong Rajabazar Road (from ch 27100.00m to 27750.00m) under RIDF for the year 2016-17 (RIDF-XXII)	2,00.00	2016-17	2017	2018	30.00	44.84	NA	1,55.16	NA

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**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2020
PUBLIC WORKS DEPARTMENT**

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
70.	Construction of RCC Br. No. 1/1 on NH-54(E) TO J. Rekho village via Dolaichunga road (l=38.76m) Haflong LAC under conversion of 1000Nos timber Br. In to RCC Br. For the year 2018-19	2,22.85	2018-19	2018	2019	75.00	1,66.74	NA	56.11	NA
71.	Improvement of Road by Providing C.C Block from Habinamghor to Puthimari link PWD Road via Gopinath Bordoloi M.V School, Balisuti, Triveni chowk, Kaibartagaon and Dhakalgaon and Bihari Basti Borogaon under Development of Specific Road(A.P) for the year 2015-16 under Sonitpur Rural Road Division.	7,52.83	30.06.2017	2017	2019	90.00	1,50.01	5,93.87	1,58.96	NA
72.	Constn. of RCC Br. No.3/1 on Borchalla Photasimalu Road including approaches & protection works under RIDF-XXIII of NABARD Pkg. No. Sonit/RIDF-XXIII/06	3,96.26	09.02.2015 (Revised 12.07.2017)	2016	2018	93.00	2,72.75	2,72.75	1,23.51	3,78.74 29.09.2019
73.	(i) Construction of RCC Br.No.2/1 on Nepali Basti Naharani road Berbhari Kathalguri road & (ii) Constn.of RCC Bridge No.4/2 with approaches on Santipur to Pub-Gangapur via Thakurbasti under MLCSNA under RIDF-XXIV of NABARD for the year 2018-19 under Sonitpur State Road	3,81.95	06.03.19	2019	2019	45.00	1,40.41	1,40.41	2,41.54	4,24.66 24.11.19

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(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
	Division under Dhekiajuli LAC, Package No..MLCSNA/ Sonitpur/05									
74.	Construction of Road from NH-15 at Kawoimari to Bamunpukhuri (Ch.0.00m to Ch.3000.00m) under SOPD(G) for the year 2017-18. Package No.Dhekiajuli/SOPD(G)/02.	2,68.12	23.10.2017	2017	2018	95.00	2,29.85	2,29.85	38.27	NA
75.	Construction of Road from Naharbari to Kholohubari(Ch.0.00m to Ch.4500.00m) under SOPD(G) for the year 2017-18	3,19.99	23.10.2018	2018	2019	60.00	94.42	94.42	2,25.57	NA
76.	Construction of Road from Naharbari to Kholohubari(Ch.0.00 m to Ch.4500.00 m) under SOPD(G) for the year 2017-18	3,19.99	10.05.2018	2018	2019	60.00	94.42	94.42	2,25.57	NA
77.	Construction of proposed two storied RCC (Ground Floor RCC + First Floor Assam Type) New PWD Inspection Bungalow at Dhekiajuli under Assam Road Maintenance Fund for the year 2017-18.	1,48.33	08.08.2018	2018	2019	60.00	Nil	Nil	1,48.33	NA
78.	Construction of RCC BR. No. 1/1 over River Julia on Julia Akabil road under conversion of 1000 nos. of SPT bridges to RCC bridges for the year 2017-18, Package no. BR-1000/LAC-71/075 (L=2x16.5m)	2,03.82	31.03.2018	2018	2019	90.00	1,47.55	1,47.55	2,03.82	NA

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2020 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
83.	Improvement and widening of Adarsha LP School to Modhupur Weekly Market Road by providing Semi Dense Bituminous Concrete under SOPD for the year 2018-19	4,28.28	08.11.2018	2018-19	2019-20	92.00	NA	2,75.54	NA	NA
84.	Improvement of Urban Water Supply Office to ASEB Office Road SOPD 2018 (51.46)									NA
85.	Improvement and widening of B.G. Road (infront of Chariali Girls School) to weights and measure office Road by providing Semi Dense Bituminous Concrete (SDBC)for the year 2018-19 under SOPD-G Scheme									NA
86.	Improvement and widening of B.G. Road Hatkhola (College Road) to Biswanath College Road SOPD 2018									NA
87.	Madhupur Tinali (Weekly Market) Village Road to B.G. Road via Giyan Bharati School Road SOPD 2018									NA
88.	Improvement of NH-15 (Near Dishang Done) to D.C. Office Road SOPD 2018									NA

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(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
99.	Construction of Kuchgaon Birngani Road									
100.	Construction of Road from Kuchgaon to Seuzpur									
101.	Improvement and widening NH-15 to Khamorikowa Road by providing Semi Dense Bituminous concrete (SDBC) for the year 2018-19 under SOPD –G	4,94.85	04.11.2018	2018-19	2019-20	95.00	NA	4,55.81	NA	NA
102.	Improvement and widening Madhupur LP School to Umagoswami Road									
103.	Improvement and G Road to Sundarpur Road by providing Semi Dense Bituminous concrete (SDBC) for the year 2018-19 under SOPD -G									
104.	Repair/Maintenance of Gorehagi to Chalia Road									
105.	Repair/Maintenance of Bhirgaon to Sasantholi Road									
106.	NH-15 (kuchgaon) to Urban Water Supply Office									

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(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
107.	Construction of Laxmanbasti to Mahalaxmi Road under SOPD for the year 2018-19									
108.	NH-15 (Kobaigarha) Road to Bazar Burfgang Link Road									
109.	ConstCuction of Hazarika TE by providing ICBP, Tea Garden Area under SOPD (ODS) for the year 2018-19	1,00.00	04.11.2018	2018-19	2019-20	85.00	NA	NA	NA	NA
110.	Construction of drain system of Biswanath Town under signature project for 2018-19	9,86.89	30.10.2018	2018-19	2019-20	70.00	3,75.17	5,92.28	NA	NA
111.	(1) Improvement of Road from Tinkhuti to Kalapani by providing ICBP under signature project for 2018-19 (2) Br. No. 6/1 on Tinkhuti to Kalaparni Road	9,95.50	30.10.2018	2018-19	2019-20	97.00	7,67.84	7,67.84	NA	NA
112.	Improvement and widening NH-15-226.00 km Bornang to Gangmowthan Road by providing DBM & BC under Assam Darshan	4,20.71	25.10.2019	2018-19	2019-20	55.00	1,17.82	1,17.82	NA	NA
113.	Improvement and widening of Road from NH-15-226.00 km Bornang to Gangmowthan Road by providing DBM & BC under Assam Darshan (Ch. 3200.00 to Ch. 10000m) (Part-II)	9,76.76	18.11.2019	2018-19	2019-20	60.00	NA	1,79.79	NA	NA

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(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
114.	Double lanning of Lokopriya Gopinath Bordoloi Road (Amingaon to Rangmahal High School) (2798.44 Jalukbari and Hajo Territorial Ch. 0.00mto 11500.00 m) under North Road Division 96% 2214.582 2214.582 5176.91 11.04.2017 2017 2019 Guwahati State road Division, under RIDF XXII of NABARD for 230 16-17.	51,76.91	11.04.2017	2017	2019	96.00	22,14.58	22,14.58	27,98.44	NA
115.	Construction of Sualkuchi Phulbari Pahar Chandrapur Road including side drain (Ch. 0.00m to Ch. 970.00m) under RIDF-XX of NABARD. Package No. KAMRUP/RIDF-XX/61	1,14.54	09.01.2015	2015	2018	60.00	Nil	Nil	1,08.17	NA
116.	Construction of double lane road from Amingaon Hajo nalbari Road (at Singimari) to NH-31 (Chowkigate) via Pacharia and Banglagarh by Strengthening and widening of existing single lane road including division of existing road at starting point of Hajo Nalbari road (Ch. .00m to Ch. 7915.00m) under RIDF xxi of NABARD under PWD Guwahati Road Division for 2016-17.	46,65.40	11.04.2017	2017	2018	31.00	Nil	Nil	31,72.09	NA

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(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
117.	Improvement of LPGNB Road by providing extra widening of hard crust from 7.00 m to 15.00 m in different stretches including construction of additional RCC drain cum footpath from ch.2300.00 m to 11500.00 m under sOPD-G for the year 2018-19.	16,16.76	05.01.2019	2019	2019	80.00	3,93.80	3,93.80	12,22.86	NA
118.	Improvement or sualkuchi Napara Road under SOPD (G) for the year 2018-19	1,08.18	03.02.2019	2019	2019	90.00	Nil	Nil	1,08.18	NA
119.	Construction of Satgaon Uttar Lenga Howrapar road (from Ch. 0.00m to Ch. 1450.00m) under SOPD (G) for the year 2018-19	1,90.44	03.02.2019	2019	2019	10.00	Nil	Nil	1,90.43	NA
120.	Construction of Bongsor Tinali Bhamari Road Division under SOPD (G) for the year 2018-19	1,96.56	03.02.2019	2019	2019	60.00	Nil	Nil	1,96.56	NA
121.	Improvement of Sadhutol Karmi Sangha Road under SOPD (G) for the year 2018-19	1,75.99	03.02.2019	2019	2019	80.00	Nil	Nil	1,75.99	NA
122.	Construction of Changsani Nathgaon to Thengatol road including byelane to Garakhia mandir and CD works under SOPD (G) for the 2018-19	1,85.78	03.02.2019	2019	2019	50.00	Nil	Nil	1,85.78	NA

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PUBLIC WORKS DEPARTMENT**

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
123.	Construction of Uprabari Bamunigaon road near Saraighat Park including brick masonry and stone masonry drain with cover slab and CD works under SOPD (G) for the year 2018-19	2,41.10	02.02.2019	2019	2019	75.00	Nil	Nil	2,41.10	NA
124.	Construction of Alternative road to Kamakhya Temple at Guwahati in Kamrup (Metro) District(Phase-1 Restricted to Hill cutting and retaining wall) under NLCPR	13,85.40	27.06.2017	2017	2019	76.00	5,53.99	5,53.99	8,31.39	NA
125.	Construction of RCC Br. No. 4/1 over river Dangdhara on Sonari Chapori Kekuri Pamuah road including approaches and protection work under RIDF XXIII for the year 2017-18	6,43.50	14.09.2017	30.01.2018	29.07.2019	70.00	1,89.99	2,50.76	3,92.74	NA
126.	Improvement / construction of road from (i) NH-52 at Choraimoria to Jurhatia road (Ch. 960.00m to 2110.00m) (ii) NH-52 at Kadam Tiniali to Seajuli Road (Ch. 0.00m to 800.00m) (iii) Bilmukh Tiniali to Medok gaon road (Ch. 360.00m to 2350.00m) (iv) Dhakuakhana to Mornoi Bebejaia road (Ch. 0.00m to 7466.00m) (v) Dhakuakhana Tekeliphuta road (Ch. 0.00m to 9300.00m) under SOPD for the year 2018-19, Pack. No. Dhakuakhana-SOPD(G)/18-19/01	3,83.79	04.11.2018	05.03.2019	04.12.2019	85.00	1,56.69	1,56.69	2,27.10	NA

Appendix-IX

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2020
PUBLIC WORKS DEPARTMENT**

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
127.	Improvement / construction of road from (i) NH-52 to Dirgha Naharbari Road (PMGSY) (Ch. 5000.00 to Ch. 800.00m) (ii) NH-52 to Lalpani via Akarabasti Seajuli Boginadi PGR Road (PMGSY) (Ch. 2670.00 to Ch. 60700.00m) (iii) Alimur Dangdhara to Tulshijan Tekeliphjuta road (PMGSY) (Ch. 0.00 to 2720.00m) (iv) Bordoribam Bilmukh to Bashudev Than Road (PMGSY) (Ch. 8700.00 to 11250.00m) (v) NH-52 to Dirgha Naharbari Road (Ch. 8000.00 to Ch. 12500.00m) (vi) Bihuapam Badhakar to Kakoi Chariali Subanshri Parghat via Maghuachum road (pmsgy) (Ch. 0.00m to Ch. 3150.00m) (vii) NH-52 to at Charaimoria to Jurhatia Road (Ch. 0.00 to Ch. 9600.00m) under SOPD for the year 2018-19, Pack. No. Dhakuakhana-SOPD(G)/18-19/03	4,93.26	04.11.2018	08.03.2019	07.12.2019	40.00	1,03.29	1,03.29	3,89.97	NA
128.	Construction of Karanga to Sankardev High School under SOPD for the year 2018-19, (Ch. 0.00m to Ch. 4300.00m) Pack. No. Dhakuakhana-SOPD(G)/18-19/04	3,11.43	04.11.2018	08.02.2019	07.11.2019	92.00	2,63.99	2,63.99	47.43	NA

Appendix-IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2020 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
129.	Construction of RCC Br. No. 1/1 on Bordoibam to Basudev Than Road under conversion of 1000 Nos. of SPT bridges to RCC bridges for the year 2017-18 (Pack. No. BR-1000/LAC-112/145)	1,75.00	17.10.2017	09.02.2018	08.08.2019	95.00	45.31	1,15.73	59.27	NA
130.	Construction of RCC Br. No. 2/1 on Chakuli to Amgurighat under conversion of 1000 Nos. of SPT bridges to RCC bridges for the year 2017-18 (Pack. No. BR-1000/LAC-112/147)	1,12.50	17.10.2017	15.02.2018	14.08.2019	80.00	53.64	53.64	58.86	NA
131.	Construction of Road from Bordoibam Tinali to Bebejia Chariali (L=12.40Km) under CM's Spl. Package for construction/development of road for Dhakua khana Sub-division under Annual Plan 2015-16, Lakhimpur District (Package No. CM's/Dha/2015-16/09)	3,00.00	10.02.2016	16.06.2016	15.12.2017	80.00	1,59.08	2,34.54	65.46	NA
132.	Improvement and Black Topping of Bharatchuk Tinali to Bebjia Chariali under CM's Spl. Package for construction/development of road for Dhakuakhana Sub-division under Annual Plan 2015-16, Lakhimpur District.	4,00.00	02.02.2016	03.03.2016	02.09.2017	75.00	NA	1,80.05	2,19.95	NA

Source: The list has been compiled on the basis of information furnished by the Department.

NA= Not Available

*Each works costing ₹ one crore and above.

Appendix-IX
COMMITMENTS OF THE GOVERNMENT -LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2020
IRRIGATION DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Date of commencement	Target Date of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
1.	IIS for KRB-Renovation of main intake point at Hatimura under SOPD for the year 2017-18	5,00.00	12.01.2018	2018	12.01.2018	96.00	16.74	4,39.03	60.97	NA
2.	IIS for SRB- Renovation of Pokamuraghat (Lt) Intermediate Lift Point under SOPD for the year 2018-19	1,27.82	06.03.2019	2019	06.03.2019	90.00	8.14	8.14	119.68	NA
3.	IIS for SRB- Renovation of Haldhiati (Rt) Intermediate Lift Point under SOPD for the year 2018-19	1,22.57	17.07.2019	2019	17.07.2019	89.00	52.77	52.77	69.8	NA
4.	Jakhlbandha LIS under AIBP 2009-10	3,63.83	2009-10	2009-10	3 years	86.50	NA	1,92.86	22.17	NA
5.	Installation of tube well scheme under PMKSY HKKP-Excess to ground water under 40-Sorbhog LAC	6,12.79	14.08.2019	2019-20	2019-20	10.00	NA	NA	35.88	NA
6.	Installation of tube well scheme under PMKSY HKKP-Excess to ground water under 43-Barpeta LAC	3,06.38	14.08.2019	2019-20	2019-20	15.00	NA	NA	38.02	NA
7.	Installation of tube well scheme under PMKSY HKKP-Excess to ground water under 44-Jania LAC	2,56.51	14.08.2019	2019-20	2019-20	26.00	NA	NA	43.49	NA

Appendix-IX
COMMITMENTS OF THE GOVERNMENT -LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2020
IRRIGATION DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Date of commencement	Target Date of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
8.	Installation of tube well scheme under PMKSY HKKP-Excess to ground water under 45-Baghbar LAC	2,56.51	14.08.2019	2019-20	2019-20	NA	NA	NA	NA	NA
9.	Installation of tube well scheme under PMKSY HKKP-Excess to ground water under 46-Saru khetri LAC	2,56.51	14.08.2019	2019-20	2019-20	NA	NA	NA	NA	NA
10.	DTW I/S with solar power at Behali Dev. Block(5 Pts) under RIDF-XXIV(NABARD) for the year 2018-19	2,99.96	19.01.2019	2019	31.03.2020	75.00	1,30.21	1,30.21	1,50.00	NA
11.	DTW I/S with solar power at Baghmara Dev. Block(5 Pts) under RIDF-XXIV(NABARD) for the year 2018-19	2,99.96	09.01.2019	2019	31.03.2020	63.00	49.24	49.24	2,51.00	NA
12.	Installation of tubewell scheme under(PMKSY-HKKP) access to ground water in Biswanath disctrict(369 points) for the year 2019-20	18,82.12	02.08.2019	2020	31.03.2020	50.00	3.92	3.92	13,72.00	NA
13.	Chirakhati FIS	2,50.00	04.06.2009	2008-09	2019-20	93.00	Nil	2,30.09	12.02	NA
14.	Terimerijan FIS	2,90.00	NA	2015-16	2019-20	0.50	Nil	0.00	1.53	NA
15.	Najuli FIS	1,30.00	29.03.2010	2009-10	2019-20	80.00	Nil	49.59	34.15	NA
16.	Mugroiijan FIS	1,30.00	29.03.2010	2009-10	2019-20	90.00	Nil	1,01.72	18.24	NA

Appendix-IX
COMMITMENTS OF THE GOVERNMENT -LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2020
IRRIGATION DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Date of commencement	Target Date of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
17.	Teok FIS	3,60.00	04.06.2009	2008-09	2019-20	65.00	Nil	2,25.64	0.06	NA
18.	Kakojan FIS	9,08.80	01.09.2009	2008-09	2019-20	65.00	Nil	5,37.94	NA	NA
19.	LIS from river Jhanji in Lahing Mouza Ph-II	2,60.00	08.09.2010	2009-10	2019-20	63.00	Nil	1,38.92	43.57	NA
20.	Modn. Of Charaipani FIS Ph-IV	3,00.00	29.03.2010	2009-10	2019-20	50.00	Nil	58.90	50.48	NA
21.	Remodeling of LIS from Singahutibeel under Kheremia and Sasoni Mouza under SOPD for the year 2018-19	1,99.91	14.02.2019	2019	2020	95.00	150.00	1,68.98	30.93	NA
22.	Burikhowang Nahoroni Solar DTW Scheme (2points) under RIDF-XXIV (NABARD) for the year 2018-19	1,19.20	13.02.2019	2019	2020	87.00	NA	50.43	68.78	NA
23.	Installation of Solar & Elect. TW point under PMKSY-HKKP-Access to Ground water for the year 2018-19-293 Points (Ph-I)	15,30.62	30.08.2019	2020	2020	58.00	NA	3,17.16	12,13.46	NA
24.	DTW I/S at Kacharipathar and Chringkhat area Kheremia Mouza (3 Pts) under TSP for the year 2019-20	2,00.00	06.12.2019	2020	2020	89.00	NA	NA	2,00.00	NA
25.	Sialkanda LS	1,20.97	02.07.2009	2009-10	2012	80.00	NA	96.83	NA	NA

Source : The list has been compiled on the basis of information furnished by the Directorate.

NA = Not Available

*Each works costing ₹ one crore and above

Appendix-IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2020
WATER RESOURCES DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Date of commencement	Target Date of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
1.	Construction of 2nos. 22.0 m long Steel Mar-Boat (Catamaran) for Sadia and Dhubri ferry service on the river Brahmaputra. (SOPD-G)	3,80.00	07.01.2015	2015-16	2017-18	77.00	33.76	2,80.00	NA	NA
2.	Construction 2 (two) nos. 20.0 M long A.C. single boat to be utilized as Cruise Vessel for commercial up-gradation.(SOPD-G)	2,30.84	07.01.2015	2015-16	2017-18	60.00	Nil	1,27.92	NA	2,40.19 24.06.2020
3.	Procurement of 2 (two) FRP Boats to be utilized as River Taxi for development of Guwahati To North Guwahati ferry service on the river Brahmaputra. (SOPD-ODS)	2,15.25	04.09.2018	2018-19	2019-20	40.00	64.58	64.58	NA	NA
4.	Restructuring and renovation of old ferry vessels under 3(three) IWT Division Dibrugarh/ Guwahati/ Silcha (14-Minor Works SOPD-G)	2,50.00	Oct'2019	2019-20	2019-20	78.00	1,14.57	1,14.57	NA	NA
5.	Construction of 15 nos. of 17 m long Floating terminal at 15 ghat on the river Brahmaputra. (Central Sector Scheme)	6,07.49	13.02.2015	2015-16	2018-19	90.00	4,30.46	1,12.97	NA	NA

Source : The list has been compiled on the basis of information furnished by the Directorate.

NA = Not Available

*Each works costing ₹ one crore and above.

APPENDIX - X
MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION
(AS ON 31.3.2020)

Grant No.	Name of the Grant	Head of Expenditure	Description	(In lakh of ₹)		
				Salary	Non-Salary	Total
	Head of State	2012-03- 103- 3003- 000- 17	Maintenance and Repair Furnishings	---	1.99	1.99
		2012-03- 103- 3004- 000- 17	Maintenance of Office	---	2.53	2.53
3	Administration of Justice	2014-00- 105- 0000- 000- 17	Maintenance	---	18,82.39	18,82.39
		2014-00- 108- 0000- 000- 17	Maintenance	---	7,61.52	7,61.52
5	Sales Tax and Other Taxes	2040-00- 001- 0000- 000- 17	Maintenance	---	1,53,95.06	1,53,95.06
		2040-00- 101- 0345- 000- 17	Maintenance	---	1,29.54	1,29.54
6	Land Revenue	2029-00- 001- 0140- 000- 17	Maintenance	---	3,57.06	3,57.06
		2029-00- 001- 0143- 000- 17	Maintenance	---	66,26.09	66,26.09
		2029-00- 102- 0319- 444- 17	Maintenance	---	1.74	1.74
9	Transport Services	2070-00- 114- 0531- 000- 01	Purchase and Maintenance of Transport	1,84.79	---	1,84.79
		2070-00- 114- 0531- 000- 03	Purchase and Maintenance of Transport	---	1.45	1.45
		3055-00- 001- 0175- 000- 17	Maintenance	---	12.31	12.31
		3055-00- 001- 1390- 000- 17	Maintenance	---	5,99.48	5,99.48
		3055-00- 001- 1390- 044- 04	Annual Maintenance Cost (AMC) for e-Transport Project	---	31.21	31.21
		3056-00- 001- 0172- 000- 17	Maintenance	---	1,46.57	1,46.57
		3056-00- 101- 0000- 000- 17	Maintenance	---	20.16	20.16
		3056-00- 800- 1396- 813- 17	Maintenance	---	4.89	4.89
		3056-00- 800- 1396- 902- 17	Maintenance	---	8,85.17	8,85.17
		3056-00- 800- 1396- 925- 17	Repairs & Maintenance	---	56.94	56.94
		3056-00- 800- 1396- 925- 19	Repairs & Maintenance	---	56.94	56.94
		3056-00- 800- 1396- 929- 17	Maintenance	---	2,65.67	2,65.67
		3056-00- 800- 1396- 936- 17	Maintenance	---	9.31	9.31
		3056-00- 800- 1400- 813- 17	Maintenance	---	4.24	4.24
		3056-00- 800- 1400- 902- 17	Maintenance	---	77.78	77.78
		3056-00- 800- 1400- 925- 19	Repairs & Maintenance	---	4.94	4.94
3056-00- 800- 1400- 929- 17	Maintenance	---	29.52	29.52		
3056-00- 800- 1400- 936- 17	Maintenance	---	9.29	9.29		

APPENDIX - X
MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION
(AS ON 31.3.2020)

Grant No.	Name of the Grant	Head of Expenditure	Description	(In lakh of ₹)		
				Salary	Non-Salary	Total
9	Transport Services	3056-00- 800- 1401- 000- 01	Maintenance of I.W. Central Workshop Guwahati, Dibrugarh & Silchar	3,27.18	---	3,27.18
		3056-00- 800- 1401- 000- 02	Maintenance of I.W. Central Workshop Guwahati, Dibrugarh & Silchar	---	4.40	4.40
		3056-00- 800- 1401- 000- 03	Maintenance of I.W. Central Workshop Guwahati, Dibrugarh & Silchar	---	4.40	4.40
		3056-00- 800- 1401- 000- 04	Maintenance of I.W. Central Workshop Guwahati, Dibrugarh & Silchar	---	4.40	4.40
11	Secretariat and Attached Offices	2052-00- 090- 0402- 000- 17	Maintenance	---	28,61.75	28,61.75
		2052-00- 091- 0418- 000- 17	Maintenance	---	80.91	80.91
		3451-00- 091- 1421- 700- 17	Maintenance	---	6,12.54	6,12.54
12	District Administration	2059-01- 053- 1616- 414- 32	Maintenance and Repairs	---	59,37.75	59,37.75
		2070-00- 114- 0532- 000- 04	Purchase and Maintenance of Transport	---	36.18	36.18
		2216-01- 106- 1881- 180- 17	Maintenance and Repairs (a) Ordinary Repairs	---	10,05.34	10,05.34
		2216-01- 106- 1881- 194- 17	Maintenance and Repairs (a) Ordinary Repairs	---	87.70	87.70
		2235-60- 200- 0930- 000- 17	Maintenance	---	73.39	73.39
		2235-60- 200- 0930- 411- 17	Asset Maintenance for War Memorial	---	29.68	29.68
		2235-60- 200- 0931- 000- 17	Maintenance	---	45.27	45.27
		2235-60- 200- 1916- 000- 17	Maintenance	---	5.77	5.77
13	Treasury and Accounts Administration	2054-00- 097- 0430- 000- 17	Maintenance	---	6,67.84	6,67.84
14	Police	2055-00- 001- 0172- 000- 17	Maintenance	---	45,98.46	45,98.46
		2055-00- 003- 0435- 000- 17	Maintenance	---	1,16.03	1,16.03
		2055-00- 003- 0437- 000- 17	Maintenance	---	28.01	28.01
		2055-00- 101- 0442- 000- 17	Maintenance	---	2,11.23	2,11.23
		2055-00- 101- 0443- 000- 17	Maintenance	---	34,68.03	34,68.03
		2055-00- 101- 0444- 000- 17	Maintenance	---	1,06.89	1,06.89
		2055-00- 101- 0445- 000- 17	Maintenance	---	76.45	76.45
		2055-00- 104- 0446- 000- 17	Maintenance	---	19,21.66	19,21.66

APPENDIX - X
MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION
(AS ON 31.3.2020)

Grant No.	Name of the Grant	Head of Expenditure	Description	(In lakh of ₹)		
				Salary	Non-Salary	Total
14	Police	2055-00- 109- 0145- 000- 17	Maintenance	---	1,48,69.57	1,48,69.57
		2055-00- 109- 1015- 901- 17	Maintenance	---	55.62	55.62
		2055-00- 114- 0480- 000- 17	Maintenance	---	10,23.62	10,23.62
		2055-00- 116- 0000- 000- 17	Maintenance	---	3,63.16	3,63.16
		2055-00- 800- 0482- 934- 17	Maintenance	---	1,22.14	1,22.14
		2055-00- 800- 0483- 000- 17	Maintenance	---	9,64.15	9,64.15
15	Jails	2056-00- 001- 0172- 000- 17	Maintenance	---	69.47	69.47
		2056-00- 101- 0486- 000- 17	Maintenance	---	29,42.49	29,42.49
		2056-00- 101- 0486- 600- 17	Maintenance	---	38.81	38.81
		2056-00- 102- 0000- 000- 17	Maintenance	---	54.06	54.06
		2056-00- 800- 0489- 000- 17	Maintenance	---	29.36	29.36
16	Printing and Stationery	2058-00- 103- 0000- 000- 17	Maintenance	---	4,73.95	4,73.95
17	Administrative and Functional Buildings	2059-01- 053- 0220- 701- 00	Maintenance and Repairs	---	9,80.22	9,80.22
		2059-01- 053- 0220- 701- 17	Maintenance and Repairs	---	9,80.22	9,80.22
		2059-01- 053- 0220- 701- 26	Maintenance and Repairs	---	9,80.22	9,80.22
		2059-01- 053- 0220- 704- 17	Maintenance and Repairs	---	4,05.33	4,05.33
		2059-01- 053- 0220- 705- 17	Maintenance and Repairs	---	2,40.21	2,40.21
		2059-01- 053- 0500- 000- 14	Maintenance and Repairs	---	1,60.18	1,60.18
		2059-01- 053- 0500- 000- 17	Maintenance and Repairs	---	1,60.18	1,60.18
18	Fire Services	2070-00- 003- 0250- 000- 17	Maintenance	---	37.24	37.24
		2070-00- 108- 0526- 504- 17	Maintenance	---	10,92.40	10,92.40
		2070-00- 108- 0527- 000- 17	Maintenance	---	1,23.40	1,23.40
21	Guest Houses, Government Hostels	2070-00- 115- 0042- 000- 17	Maintenance	---	80.44	80.44
22	Administrative Training	2070-00- 003- 0505- 000- 17	Maintenance	---	3,04.22	3,04.22
26	Education (Higher)	2203-00- 001- 0161- 000- 17	Maintenance	---	12,04.89	12,04.89
27	Art and Culture	2205-00- 001- 0661- 000- 17	Maintenance	---	27.57	27.57
		2205-00- 101- 0665- 000- 17	Maintenance	---	7.48	7.48

APPENDIX - X
MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION
(AS ON 31.3.2020)

Grant No.	Name of the Grant	Head of Expenditure	Description	(In lakh of ₹)		
				Salary	Non-Salary	Total
27	Art and Culture	2205-00- 101- 0667- 000- 17	Maintenance	---	8.07	8.07
		2205-00- 102- 3444- 699- 17	Maintenance	---	1,52.71	1,52.71
		2205-00- 103- 0695- 000- 17	Maintenance	---	53.72	53.72
		2205-00- 103- 0696- 000- 17	Maintenance	---	3,77.15	3,77.15
		2205-00- 105- 0698- 000- 17	Maintenance	---	4,42.57	4,42.57
		2205-00- 107- 0699- 000- 17	Maintenance	---	4,66.59	4,66.59
28	State Archives	2205-00- 104- 0000- 000- 17	Maintenance	---	35.66	35.66
29	Medical and Public Health	2210-01- 001- 0172- 000- 17	Maintenance	---	6,23.61	6,23.61
		2210-01- 003- 1776- 000- 17	Maintenance	---	1,32.41	1,32.41
		2210-01- 108- 0000- 000- 17	Maintenance	---	1.60	1.60
		2210-01- 200- 0000- 000- 17	Maintenance	---	18.34	18.34
		2210-03- 104- 0000- 000- 17	Maintenance	---	3,87.25	3,87.25
		2210-03- 800- 3594- 326- 32	Bio-Medical Equipment Maintenance Programme (BMEMP) in Medical College	---	28,19.72	28,19.72
		2210-05- 101- 0724- 000- 17	Maintenance	---	2,67.33	2,67.33
		2210-05- 105- 0741- 000- 17	Maintenance	---	26,96.11	26,96.11
		2210-05- 105- 0742- 000- 17	Maintenance	---	3,00.21	3,00.21
		2210-05- 105- 3308- 000- 17	Maintenance	---	14,97.75	14,97.75
		2210-05- 105- 3310- 000- 17	Maintenance	---	18,61.67	18,61.67
		2210-05- 110- 0709- 000- 17	Maintenance	---	2,84.21	2,84.21
		2210-05- 110- 0716- 000- 17	Maintenance	---	28,69.50	28,69.50
		2210-05- 110- 0717- 000- 17	Maintenance	---	36,46.85	36,46.85
		2210-06- 102- 0000- 000- 17	Maintenance	---	13,81.10	13,81.10
2211-00- 103- 0771- 000- 17	Maintenance	---	1,00.62	1,00.62		
30	Water Supply and Sanitation	2215-01- 001- 0172- 000- 17	Maintenance	---	19,92.80	19,92.80
		2215-01- 001- 3418- 000- 17	Maintenance (Capital Complex)	---	1,95.71	1,95.71
		2215-01- 001- 3573- 000- 17	Maintenance	---	1,59.77	1,59.77
		2215-01- 101- 0000- 000- 17	Maintenance	---	11,08.93	11,08.93
		2215-01- 102- 0778- 000- 17	Maintenance	---	1,62,13.63	1,62,13.63

APPENDIX - X
MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION
(AS ON 31.3.2020)

Grant No.	Name of the Grant	Head of Expenditure	Description	(In lakh of ₹)		
				Salary	Non-Salary	Total
30	Water Supply and Sanitation	2215-01- 102- 0778- 142- 17	Maintenance	---	73.66	73.66
31	Urban Development (Town and Country Planning)	2215-02- 107- 0005- 000- 17	Maintenance	---	0.81	0.81
		2217-03- 001- 0794- 000- 17	Maintenance	---	6,01.00	6,01.00
33	Residential Buildings	2216-01- 106- 1881- 585- 01	Maintenance and Repairs (a) Ordinary Repairs	55.17	---	55.17
		2216-01- 106- 1881- 586- 02	Maintenance and Repairs (a) Ordinary Repairs	---	1,02.34	1,02.34
		2216-01- 106- 1881- 836- 17	Maintenance and Repairs (a) Ordinary Repairs	---	1,02.31	1,02.31
35	Information and Publicity	2220-60- 101- 5453- 000- 17	Maintenance	---	2,00.73	2,00.73
		2220-60- 106- 2274- 000- 17	Maintenance	---	3,04.54	3,04.54
36	Labour and Employment	2230-01- 001- 1333- 000- 17	Maintenance	---	51.69	51.69
		2230-01- 004- 0286- 000- 17	Maintenance	---	2.61	2.61
		2230-01- 102- 0901- 000- 17	Maintenance	---	20.14	20.14
		2230-01- 102- 0902- 000- 17	Maintenance	---	26.66	26.66
		2230-01- 102- 0903- 000- 17	Maintenance	---	19.23	19.23
		2230-02- 001- 0907- 000- 17	Maintenance	---	19.02	19.02
		2230-03- 003- 0916- 000- 17	Maintenance	---	30.85	30.85
		2230-03- 003- 0917- 104- 17	Maintenance	---	1,05.39	1,05.39
		2230-03- 003- 0917- 108- 17	Maintenance	---	9.46	9.46
		2230-03- 003- 0917- 110- 17	Maintenance	---	35.20	35.20
38	Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes etc.	2225-01- 800- 0821- 489- 17	Maintenance of Dr. Ambedkar Bhawan	---	49.61	49.61
		2225-02- 796- 0866- 453- 01	Maintenance of SC/ST Girls Hostel, Guwahati	10.57	---	10.57
		2225-03- 001- 3185- 625- 17	Maintenance	---	7.73	7.73
39	Social Security, Welfare and Nutrition	2235-02- 101- 0205- 917- 17	Maintenance	---	99.37	99.37
		2235-02- 102- 0177- 142- 17	Maintenance	---	3,42.00	3,42.00
		2235-02- 103- 5904- 000- 17	Maintenance	---	1,56.70	1,56.70

APPENDIX - X
MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION
(AS ON 31.3.2020)

Grant No.	Name of the Grant	Head of Expenditure	Description	(In lakh of ₹)		
				Salary	Non-Salary	Total
39	Social Security, Welfare and Nutrition	2235-02- 104- 3884- 000- 32	Maintenance and Welfare of Parents & Senior Citizens Act & Senior Citizen Council including Day Care Centre	---	55.26	55.26
41	Natural Calamities	2245-02- 106- 0000- 000- 17	Maintenance	---	32,17.72	32,17.72
		2245-02- 122- 0999- 000- 17	Maintenance	---	1,17,12.52	1,17,12.52
		2245-02- 122- 1000- 000- 17	Maintenance	---	40.34	40.34
43	Co-operation	2425-00- 001- 0174- 000- 17	Maintenance	---	62.15	62.15
45	Census, Surveys and Statistics	3454-02- 800- 0172- 000- 17	Maintenance	---	1,21.27	1,21.27
		3454-02- 800- 5705- 000- 17	Maintenance	---	61.48	61.48
47	Trade Adviser	3475-00- 800- 1475- 000- 17	Maintenance	---	6.33	6.33
48	Agriculture	2401-00- 001- 0172- 000- 17	Maintenance	---	5,70.99	5,70.99
49	Irrigation	2701-80- 001- 0000- 000- 17	Maintenance	---	14,84.11	14,84.11
		2701-80- 001- 2558- 000- 17	Maintenance	---	99.57	99.57
		2702-01- 102- 1374- 000- 17	Maintenance	---	10,20.72	10,20.72
		2702-01- 102- 1374- 142- 17	Maintenance	---	36.86	36.86
		2702-01- 800- 0160- 000- 17	Maintenance	---	5,05.18	5,05.18
		2702-02- 103- 0152- 000- 17	Maintenance	---	2,42.71	2,42.71
		2702-02- 103- 0152- 142- 17	Maintenance	---	19.30	19.30
		2702-80- 001- 0000- 000- 17	Maintenance	---	8,10.38	8,10.38
		4701-04- 800- 1943- 010- 13	Maintenance of Irrigation Projects	---	69.06	69.06
		4701-04- 800- 1943- 013- 13	Maintenance of Irrigation Projects	---	13.32	13.32
50	Other Special Areas Programmes	4575-02- 001- 0678- 000- 13	Construction/ Maintenance of Border Outpost in Assam Nagaland Border	---	5,30.11	5,30.11
53	Dairy Development	2404-00- 001- 0172- 000- 17	Maintenance	---	50.91	50.91
		2404-00- 001- 0240- 000- 17	Maintenance	---	33.09	33.09
		2404-00- 192- 1195- 000- 17	Maintenance	---	35.88	35.88
		2404-00- 192- 1199- 000- 17	Maintenance	---	3,60.00	3,60.00
55	Forestry and Wild Life	2406-01- 001- 0240- 000- 17	Maintenance	---	20,55.47	20,55.47
		2406-01- 005- 1228- 000- 17	Maintenance	---	29.82	29.82

APPENDIX - X
MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION
(AS ON 31.3.2020)

Grant No.	Name of the Grant	Head of Expenditure	Description	(In lakh of ₹)		
				Components of Expenditure		
				Salary	Non-Salary	Total
55	Forestry and Wild Life	2406-01- 005- 1229- 000- 17	Maintenance	---	95.56	95.56
		2406-01- 070- 0121- 000- 17	Maintenance	---	5,86.94	5,86.94
		2406-01- 070- 1230- 000- 17	Maintenance	---	1,72.69	1,72.69
		2406-01- 101- 1233- 000- 17	Maintenance	---	1,01.09	1,01.09
		2406-01- 101- 1234- 000- 17	Maintenance	---	50.38	50.38
		2406-01- 101- 1235- 000- 17	Maintenance	---	43.56	43.56
		2406-01- 101- 1236- 000- 17	Maintenance	---	2,94.91	2,94.91
		2406-01- 101- 1237- 000- 17	Maintenance	---	11.25	11.25
		2406-01- 101- 1238- 000- 17	Maintenance	---	7,82.33	7,82.33
		2406-01- 102- 0295- 000- 17	Maintenance	---	1,53.99	1,53.99
		2406-01- 102- 1245- 000- 17	Maintenance	---	2,05.38	2,05.38
		2406-01- 102- 1246- 000- 17	Maintenance	---	0.08	0.08
		2406-01- 105- 1253- 000- 17	Maintenance	---	8.52	8.52
		2406-01- 105- 1256- 000- 17	Maintenance	---	16.59	16.59
		2406-01- 105- 1259- 000- 17	Maintenance	---	14.28	14.28
		2406-01- 800- 0800- 708- 17	Maintenance	---	11,31.92	11,31.92
		2406-01- 800- 0800- 709- 17	Maintenance	---	3.70	3.70
		2406-01- 800- 0800- 710- 17	Maintenance	---	77.22	77.22
		2406-01- 800- 0800- 712- 17	Maintenance	---	83.05	83.05
		2406-01- 800- 0800- 713- 17	Maintenance	---	7.90	7.90
		2406-01- 800- 0800- 714- 17	Maintenance	---	54.81	54.81
		2406-01- 800- 0800- 715- 17	Maintenance	---	6.88	6.88
		2406-02- 110- 1268- 000- 17	Maintenance	---	1,49.36	1,49.36
		2406-02- 111- 1277- 000- 17	Maintenance	---	11,95.80	11,95.80
2415-06- 004- 1308- 000- 17	Maintenance	---	1,16.08	1,16.08		
2415-06- 277- 1310- 000- 17	Maintenance	---	63.81	63.81		
58	Industries	2852-80- 001- 0172- 971- 17	Maintenance of Capital Assets	---	23.22	23.22
59	Village and Small Industries, Sericulture and Weaving	2851-01- 107- 0017- 000- 17	Maintenance	---	51.84	51.84

APPENDIX - X
MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION
(AS ON 31.3.2020)

Grant No.	Name of the Grant	Head of Expenditure	Description	(In lakh of ₹)		
				Salary	Non-Salary	Total
60	Cottage Industries	2851-02- 102- 0172- 000- 17	Maintenance	---	7.88	7.88
		2851-02- 102- 1799- 000- 17	Maintenance	---	6,75.19	6,75.19
		2851-02- 104- 0000- 000- 17	Maintenance	---	7,94.54	7,94.54
61	Mines and Minerals	2853-02- 101- 0169- 000- 17	Maintenance	---	87.73	87.73
64	Roads and Bridges	3054-01- 800- 0273- 000- 15	Maintenance & Repairs of National Highways	---	1,41,14.30	1,41,14.30
		3054-01- 800- 0273- 000- 17	Maintenance & Repairs of National Highways	---	1,41,14.30	1,41,14.30
		3054-01- 800- 0273- 460- 17	Maintenance & Repairs of National Highways	---	3,98.78	3,98.78
		3054-03- 337- 0189- 000- 00	Maintenance & Repairs	---	7,90.23	7,90.23
		3054-03- 337- 0189- 000- 01	Maintenance & Repairs	20.02	---	20.02
		3054-03- 337- 0189- 000- 02	Maintenance & Repairs	---	7,90.23	7,90.23
		3054-03- 337- 0189- 001- 01	Maintenance & Repairs	30,17.58	---	30,17.58
		3054-03- 337- 0189- 142- 17	Maintenance & Repairs	---	2,24.55	2,24.55
		3054-03- 337- 0189- 422- 17	Maintenance & Repairs	---	10,28.57	10,28.57
		3054-03- 337- 0189- 590- 01	Maintenance & Repairs	1,00.63	---	1,00.63
		3054-03- 337- 0189- 590- 04	Maintenance & Repairs	---	0.75	0.75
		3054-03- 337- 0189- 682- 17	Maintenance & Repairs	---	23.61	23.61
		65	Tourism	3452-01- 101- 0936- 000- 17	Maintenance	---	5.21	5.21
3452-01- 101- 1424- 000- 17	Maintenance			---	8.34	8.34
3452-01- 102- 1427- 000- 17	Maintenance			---	16.31	16.31
3452-80- 001- 0172- 000- 17	Maintenance			---	3,53.59	3,53.59
69	Scientific Services and Research	3425-60- 001- 3089- 000- 17	Maintenance	---	1,87.75	1,87.75
71	Education (Elementary, Secondary)	2202-01- 102- 0289- 000- 00	Maintenance of Hindi Teachers	---	---	---
		2202-01- 102- 0289- 000- 01	Maintenance of Hindi Teachers	3,89.70	---	3,89.70
		2202-02- 053- 0172- 000- 17	Maintenance of Buildings	---	32.62	32.62
		2202-02- 104- 0568- 000- 01	Maintenance of Vigyan Mandir	19.42	---	19.42
		2202-04- 001- 0611- 000- 01	Maintenance of CD Blocks	2,44.51	---	2,44.51

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MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION
(AS ON 31.3.2020)

Grant No.	Name of the Grant	Head of Expenditure	Description	(In lakh of ₹)		
				Salary	Non-Salary	Total
51	Soil and Water Conservation	2402-00- 103- 0170- 000- 17	Maintenance	---	2,17.70	2,17.70
		2402-00- 103- 1143- 132- 17	Maintenance	---	1,54.14	1,54.14
		2402-00- 103- 1143- 133- 17	Maintenance	---	82.96	82.96
63	Water Resources	2711-01- 103- 0117- 532- 17	Maintenance	---	11,52.05	11,52.05
		2711-01- 103- 0120- 532- 17	Maintenance	---	50,11.74	50,11.74
73	Urban Development (Guwahati Development Department)	4217-01- 051- 1590- 413- 13	Development of Ropeway Terminus for Passenger Operation, Operational and Maintenance Cost, Landscape and Beautification Terminal Areas in Guwahati and North Guwahati	---	1,81.60	1,81.60
67	Horticulture	2401-00- 119- 1127- 000- 17	Maintenance	---	93.96	93.96
76	Karbi Anglong Autonomous Council	2202-04- 001- 0172- 000- 17	Maintenance	---	1,27.12	1,27.12
		2215-01- 101- 0000- 000- 17	Maintenance	---	11,08.93	11,08.93
		2215-01- 102- 0778- 000- 17	Maintenance	---	1,62,13.63	1,62,13.63
		2401-00- 001- 0172- 000- 17	Maintenance	---	5,70.99	5,70.99
		2401-00- 001- 0240- 000- 17	Maintenance	---	19,92.86	19,92.86
		2401-00- 001- 0252- 000- 17	Maintenance	---	1,35.76	1,35.76
		2401-00- 119- 0131- 000- 17	Maintenance	---	1,23.92	1,23.92
		2402-00- 102- 0122- 601- 17	Maintenance	---	2,56.59	2,56.59
		2402-00- 102- 0602- 000- 17	Maintenance	---	1,31.30	1,31.30
		2402-00- 102- 0603- 000- 17	Maintenance	---	2,99.95	2,99.95
		2402-00- 102- 1136- 000- 17	Maintenance	---	83.33	83.33
		2402-00- 102- 1141- 000- 17	Maintenance	---	94.62	94.62
		2402-00- 102- 1144- 000- 17	Maintenance	---	1,09.70	1,09.70
		2402-00- 103- 1143- 000- 17	Maintenance	---	68.99	68.99
		2403-00- 102- 1159- 000- 17	Maintenance	---	98.39	98.39
		2403-00- 103- 1162- 000- 17	Maintenance	---	1,91.17	1,91.17
2404-00- 192- 1199- 000- 17	Maintenance	---	3,60.00	3,60.00		
2406-01- 101- 1240- 000- 17	Maintenance	---	3,21.71	3,21.71		

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(AS ON 31.3.2020)

Grant No.	Name of the Grant	Head of Expenditure	Description	(In lakh of ₹)		
				Salary	Non-Salary	Total
76	Karbi Anglong Autonomous Council	2701-04- 800- 1943- 000- 01	Maintenance of Irrigation Projects	1,67.17	---	1,67.17
		2851-01- 107- 0016- 000- 17	Maintenance	---	1,62.66	1,62.66
		2851-01- 107- 0017- 222- 17	Maintenance	---	5,47.34	5,47.34
		3054-80- 001- 0156- 000- 17	Maintenance	---	6,93.81	6,93.81
77	North Cachar Hills Autonomous Council	2216-01- 106- 1881- 836- 17	Maintenance and Repairs (a) Ordinary Repairs	---	1,02.31	1,02.31
		2235-02- 102- 0950- 000- 17	Maintenance	---	79.54	79.54
		2402-00- 001- 0172- 000- 17	Maintenance	---	63.29	63.29
		2402-00- 102- 0122- 601- 17	Maintenance	---	2,56.59	2,56.59
		2402-00- 102- 0603- 000- 17	Maintenance	---	2,99.95	2,99.95
		2402-00- 102- 1141- 000- 17	Maintenance	---	94.62	94.62
		2406-01- 001- 0240- 000- 17	Maintenance	---	20,55.47	20,55.47
		2702-01- 102- 1374- 000- 17	Maintenance	---	10,20.72	10,20.72
		2702-01- 800- 0160- 000- 17	Maintenance	---	5,05.18	5,05.18
		2851-03- 103- 0013- 000- 17	Maintenance	---	34,84.57	34,84.57
		4406-01- 070- 0121- 000- 17	Maintenance	---	18,09.38	18,09.38
		4406-01- 101- 1240- 000- 17	Maintenance	---	46.88	46.88
		4406-01- 102- 0295- 000- 17	Maintenance	---	1,75.42	1,75.42
78	Bodoland Territorial Council	2029-00- 001- 0143- 000- 17	Maintenance	---	66,26.09	66,26.09
		2058-00- 103- 0000- 000- 17	Maintenance	---	4,73.95	4,73.95
		2202-02- 053- 0000- 000- 17	Maintenance of Buildings	---	7,51.26	7,51.26
		2202-03- 103- 0597- 000- 17	Maintenance	---	96.21	96.21
		2202-05- 103- 0630- 000- 17	Maintenance	---	7.12	7.12
		2202-80- 003- 0642- 000- 17	Maintenance	---	82.59	82.59
		2205-00- 796- 0700- 000- 17	Maintenance	---	4,17.93	4,17.93
		2210-03- 110- 0288- 000- 17	Maintenance	---	7,16.85	7,16.85
		2215-01- 102- 0778- 000- 17	Maintenance	---	1,62,13.63	1,62,13.63
		2216-01- 106- 1881- 925- 17	Maintenance and Repairs (a) Ordinary Repairs	---	40.41	40.41

APPENDIX - X
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(AS ON 31.3.2020)

Grant No.	Name of the Grant	Head of Expenditure	Description	(In lakh of ₹)		
				Components of Expenditure		
				Salary	Non-Salary	Total
78	Bodoland Territorial Council	2235-02- 796- 0142- 536- 17	Maintenance	---	0.78	0.78
		2235-02- 796- 0142- 537- 17	Maintenance	---	1.25	1.25
		2401-00- 001- 1026- 000- 17	Maintenance	---	21.75	21.75
		2401-00- 001- 1027- 000- 17	Maintenance	---	7.85	7.85
		2401-00- 105- 1042- 000- 17	Maintenance	---	0.72	0.72
		2401-00- 109- 1081- 000- 17	Maintenance	---	0.35	0.35
		2401-00- 113- 0044- 000- 17	Maintenance	---	5.95	5.95
		2401-00- 113- 1092- 000- 17	Maintenance	---	4,23.98	4,23.98
		2401-00- 119- 1105- 000- 17	Maintenance	---	6.28	6.28
		2402-00- 001- 0240- 000- 17	Maintenance	---	2,64.01	2,64.01
		2402-00- 102- 0122- 000- 17	Maintenance	---	0.56	0.56
		2402-00- 102- 0217- 000- 17	Maintenance	---	2,26.43	2,26.43
		2402-00- 102- 1141- 000- 17	Maintenance	---	94.62	94.62
		2402-00- 103- 0133- 000- 17	Maintenance	---	0.71	0.71
		2402-00- 103- 0170- 000- 17	Maintenance	---	2,17.70	2,17.70
		2402-00- 103- 1143- 132- 17	Maintenance	---	1,54.14	1,54.14
		2403-00- 102- 1159- 000- 17	Maintenance	---	98.39	98.39
		2403-00- 103- 1163- 000- 17	Maintenance	---	8.17	8.17
		2403-00- 104- 1166- 000- 17	Maintenance	---	35.10	35.10
		2406-01- 001- 0172- 000- 17	Maintenance	---	4,40.73	4,40.73
		2406-01- 001- 0240- 000- 17	Maintenance	---	20,55.47	20,55.47
		2406-01- 005- 1229- 000- 17	Maintenance	---	95.56	95.56
		2406-01- 070- 0121- 000- 17	Maintenance	---	5,86.94	5,86.94
		2406-01- 070- 1230- 000- 17	Maintenance	---	1,72.69	1,72.69
		2406-01- 070- 1231- 000- 17	Maintenance	---	2.22	2.22
		2406-01- 101- 1233- 000- 17	Maintenance	---	1,01.09	1,01.09
		2406-01- 101- 1234- 000- 17	Maintenance	---	50.38	50.38
		2406-01- 101- 1236- 000- 17	Maintenance	---	2,94.91	2,94.91

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MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION
(AS ON 31.3.2020)

Grant No.	Name of the Grant	Head of Expenditure	Description	(In lakh of ₹)		
				Components of Expenditure		
				Salary	Non-Salary	Total
78	Bodoland Territorial Council	2406-01- 101- 1237- 000- 17	Maintenance	---	11.25	11.25
		2406-01- 101- 1238- 000- 17	Maintenance	---	7,82.33	7,82.33
		2406-01- 101- 1239- 000- 17	Maintenance	---	0.48	0.48
		2406-01- 101- 1240- 000- 17	Maintenance	---	3,21.71	3,21.71
		2406-01- 102- 0295- 000- 17	Maintenance	---	1,53.99	1,53.99
		2406-01- 105- 1249- 000- 17	Maintenance	---	0.88	0.88
		2406-01- 105- 1252- 000- 17	Maintenance	---	1.54	1.54
		2406-01- 105- 1256- 000- 17	Maintenance	---	16.59	16.59
		2406-01- 105- 1259- 000- 17	Maintenance	---	14.28	14.28
		2406-01- 800- 0800- 708- 17	Maintenance	---	11,31.92	11,31.92
		2406-02- 110- 1268- 000- 17	Maintenance	---	1,49.36	1,49.36
		2406-02- 110- 1270- 000- 17	Maintenance	---	89.15	89.15
		2711-01- 103- 0120- 532- 17	Maintenance	---	50,11.74	50,11.74
		2851-01- 107- 0017- 222- 17	Maintenance	---	5,47.34	5,47.34
		2851-03- 003- 1814- 000- 17	Maintenance	---	93.00	93.00
		2851-03- 103- 0011- 000- 17	Maintenance	---	24.57	24.57
		2851-03- 103- 0013- 000- 17	Maintenance	---	34,84.57	34,84.57
		2851-03- 103- 3018- 000- 17	Maintenance	---	7,43.22	7,43.22
		2851-03- 103- 3019- 000- 17	Maintenance	---	12.69	12.69
		3054-03- 337- 0189- 585- 01	Maintenance & Repairs	27.70	---	27.70
3054-03- 337- 0189- 585- 02	Maintenance & Repairs	---	4,21.21	4,21.21		
3452-80- 001- 0172- 000- 17	Maintenance	---	3,53.59	3,53.59		
20	Other Administrative Services	2070-00- 106- 0520- 000- 17	Maintenance	---	57.60	57.60
		2070-00- 107- 0522- 000- 17	Maintenance	---	1,58.61	1,58.61
		2070-00- 107- 0523- 000- 17	Maintenance	---	54.17	54.17
		2070-00- 107- 0525- 000- 17	Maintenance	---	4,02.86	4,02.86
			GRAND TOTAL	45,64.44	26,74,45.70	27,20,10.14

APPENDIX - XI
MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR
NEW SCHEMES PROPOSED IN THE BUDGET

Major policy decisions of the Government during the year or new schemes announced in the budget speech for 2019-20

- Allocation of ₹ 377 crores under Affordable Nutrition & Nourishment Assistance (ANNA) scheme in the Current year budget for further strengthening of Food Security for the people of the State.
- Earmarked of ₹ 300 crores under ARUNDHATI Scheme in the current year budget for providing ‘one tola gold’ costing around ₹ 38,000/- to the newly married bride belonging to economically weaker sections having the annual income below ₹ 5 lakh.
- Earmarked a sum of ₹ 25 crores in the current year budget for providing battery operated ‘e-bikes’ to all girl students who secured 1st division or above in their higher Secondary Examinations.
- Earmarked a sum of ₹ 75 crores under Bidyalakshmi scheme through which Government will provide ₹ 50,000 as one time measure in each loan account of the Students/parents availing higher education loans. In addition, ₹ 50,000 will also be provided as subsidy for each and every educational loan account which sanctioned by the banks during the year.
- Allocation of ₹ 250 crores under Swahid Kushal Konwar Sarbajanin Bridha Pension Asoni for continuation and covering of more new beneficiaries under the scheme.
- Introduction of a new scheme called ‘Immediate Family Assistance to Widows’ under which any woman upto age of 45 years who loses her husband will receive a lump sum amount of ₹ 25,000 as Immediate Family Assistance. In addition, ₹ 250 will also be paid as monthly pension to the widow till the age of 60 years under ‘Indira Miri Universal Widow Pension’ scheme’ and allocation of ₹ 136 crores in the current year budget to cover 40,000 families under ‘Immediate Family Assistance scheme’ and 2.40 lakh widows under ‘Indira Miri Universal Widow Pension’ scheme’.
- Allocation of ₹ 300 crore in the current year budget to provide capital of ₹ 50,000 per SHG on bank loans to 63,000 SHGs under ‘Vistarita Kanaklata Mahila Sabalakaran Yojana’
- Allocation of ₹ 200 crore under expanded Atal Amrit Abhiyan.
- Allocation of ₹ 40 crore for providing one-time grant of ₹ 25,000 to each for skill training to 10,000 youth belonging to the tea tribes.

APPENDIX - XI
MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR
NEW SCHEMES PROPOSED IN THE BUDGET

- Earmarked of ₹ 560 crore under (i) Mukhyamantri Krishi Sah Sajuli Yojana through which ₹ 5,000 will be transferred to every farmer's bank account and the scheme will cover 6 Lakh farmers, (ii) Assam Farmer's Credit Subsidy Scheme to provide 25% subsidy up to a maximum limit of ₹ 25,000 on the short term crop loans taken against Kisan Credit Cards, (iii) Assam Farmer's Interest Relief Scheme for interest free short term crop loan of ₹ 2 lakh.
- Earmarked of ₹ 100 crore under Incentive Scheme for the Employment of Local Youth in Private Companies through which State Government will provide incentive of ₹ 10,000 to the company/organization for employment of local youth in that company/organization.
- Allocation of ₹ 75 crore under 'AAPUNAR APUN GHAR' scheme through which Government will provide ₹ 2.50 lakh subsidy for all citizens of the State having composite annual family income up to ₹ 20 lakh and want to avail home loans up to ₹ 40 lakh against purchase of their first home.
- Provision of ₹ 150 crore for improvement of basic infrastructure of places of natural beauty and historical significance.
- Provision of ₹ 150 crore for improve connectivity to reach places of historic, religious and spiritual destinations.
- Allocation of ₹ 500 crore in the current year budget under 'Asom Mala' as flagship programme to build State Highways and Major District Roads.
- Allocation of ₹ 430 crore in the current year budget under 'Mahabir Lachit aru Chilarai Setu Nirman Abhijan' scheme for converting 400 bridges into RCC structure.
- Allocation of ₹ 250 crore in the current year budget for improvement of Cancer Care for combating the 'Emperor of All Maladies.'
- Earmarked of ₹ 70 crore in the current year budget under 'Uberisation of Assam State Transport Corporation' scheme to encouraging the young entrepreneurs, small businesses and Self-Help Groups to enter the industry through which Government will provide seed money to the extent of 25% for purchasing buses, out of which 10% will be given as subsidy and rest 15% as interest free loan.

APPENDIX - XI
MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR
NEW SCHEMES PROPOSED IN THE BUDGET

- Earmarked of ₹ 362 crore in the current year budget under ‘Tejasvi Navadhitamastu Edu-Infra Fund’ scheme for infrastructural improvement 20 marquee institutions of the State.
- Additional allocation of ₹ 136 crores in the current year budget under ‘Asom Adarso Gram Yojona’ for transformation of 2(two) selective villages in each of the 126 Assembly Constituencies as model villages with holistic inclusive social and economic development under the scheme. Earmarked of ₹ 50 lakh in the current budget as another instalment for each of the two villages out of the overall provision of ₹ 5 crore for each village over 3 years.
- Allocation of additional sum of ₹ 150 crores for execution of State Government Signature Projects for 126 Legislative Constituencies under ‘Uttoron’ Scheme.
- Introduction of a new scheme ‘Bhasha Gaurav Asoni’ and allocation of ₹ 50 crores under the scheme in the current year budget out of the total budgetary commitment of ₹ 100 crores for protection and promotion of tribal languages.
- Allocation of additional sum of ₹ 300 crores in the current year budget under ‘City Infrastructure Development Fund(CIDF)’ and expansion of CIDF to three towns namely Kokrajhar, Diphu and Haflong of Autonomous Council Areas with the increase of commitment to CIDF to ₹ 2,300 crores.
- Earmarked of ₹ 5 crores for providing incentive/one time grant of ₹ 50,000 to each of the mobile theatre artists and technicians who have spent at least 5 years with the industry.
- Proposal for one time financial assistance of ₹ 50,000 each to 2000 leading Sports, Art and Cultural Personalities.
- Proposal for an amount of ₹ 155 crores over next three years for restoration of Batadrava Than.
- Allocation of ₹ 4 crores in the current year budget for providing Smart Phone to each of 8000 Gaon Burahs.
- Earmarked of ₹ 25 crores to promote Charaideo Maidams as major tourist attraction site of the state.
- Earmarked of ₹ 50 crores in current year budget for integrated development of Majuli Island.

APPENDIX - XI
MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR
NEW SCHEMES PROPOSED IN THE BUDGET

- Earmarked of ₹ 77 crores in current year budget under State Level Mega Skill Development Scheme to provide comprehensive skill training to 5000 youth for obtaining gainful employment in different priority Sectors.
- Decision for increasing subsidy upto 75% to pilgrims for visiting various holy places related to Assamese Culture and heritage.
- Earmarked of ₹ 5 crores in the current year budget for relief package for boatmen, restaurant, etc. affected by the opening of Dhola-Sadia and Bogibeel Bridges.
- Decision for organizing a Assamese traditional sports Festival in Assam in 2019-20 and earmarked of sufficient fund in current year budget.
- Earmarked of necessary budget for training facility for UPSC/ APSC exams for young students.
- Decision for creating a new district from the existing Dima Hasao district considering its large geography and hilly terrain.
- Announcement for setting up of a 'Beneficiaries Data Hub' in the State for faster start-up of schemes and also ensuring that those benefits may reach only to the deserved people.
- Earmarked of ₹ 219 crores in the current year budget to bridge the infrastructural gaps by providing of additional classroom, partition walls, and electricity in Elementary Schools.
- Announcement of an allowance of ₹ 1,500 per month for every GNM and ₹ 750 per month for every ANM in Rural Areas.
- Allocation a sum of ₹ 100 crores for various developmental and employment related activities for Indigenous Muslims.
- Earmarked of ₹ 10 crores in current year budget for providing a solidarity fund to Meghalaya for National Games, 2022.
- Earmarked of ₹ 500 crores for developmental initiatives for Positive Engagement of Society and provision of ₹ 100 crores in the current year budget for this purpose.

APPENDIX - XI
MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR
NEW SCHEMES PROPOSED IN THE BUDGET

- Setting up of a Sports College in Kokrajhar and a Forest School in Chirang and provision of funds of ₹ 300 crores to BTC for further strengthening of commitment. Provision of additional infrastructure support of ₹ 50 crores in BTC area.
- Decision for increase in mandatory contribution of Government Share from 10% to 14% under NPS.
- Decision for using automation i.e. auto-generation of Payroll, income statements, pension processing etc. for benefits of Government employees.
- Proposal for allocation of ₹ 2 crores in the current year budget for infrastructural, economic and cultural linkages with the ASEAN & BBIN under UDAN scheme.

APPENDIX - XII
COMMITTED LIABILITIES OF THE GOVERNMENT

Committed liabilities of the Government as projected in the Medium Term Fiscal Plan

(In lakh of ₹)

Items	2020-21	2021-22	2022-23
Interest	52,72,22.00	57,99,44.00	63,79,38.00
Salary	3,55,23,39.00	3,90,75,73.00	4,29,83,30.00
Pension	98,80,21.00	1,08,68,23.00	1,19,55,06.00
Others	3,80,50,87.00	4,29,97,48.00	4,85,87,15.00
Total -	8,87,26,69.00	9,87,40,88.00	10,99,04,89.00

APPENDIX - XIII
RE-ORGANISATION OF STATES- ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/AMONG THE STATES
HAS NOT BEEN FINALISED

Sl. No.	Item	Head of Account as per Finance Accounts 2019-20	Amount to be allocated amongst successor States	
			At the time of Reorganisation (In lakh of ₹)	At present (In lakh of ₹)

NIL

Note :

Expenditure incurred prior to the date of formation of the State of Meghalaya, which is allocable to the State, but could not be transferred as the capital expenditure has not been determined before formation of the State.

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