



GOVERNMENT OF SIKKIM

APPROPRIATION ACCOUNTS

1979-80

08-01-1911

ALBION HOTEL

ALBION HOTEL



TABLE OF CONTENTS

	PAGE (S)
INTRODUCTORY	(i)
Summary of Appropriation	
Accounts	(ii)-(ix)
Number and name of grant/appropriation	
1. State Legislature	1
Governor	2
2. Cabinet	3
3. Agriculture	4-6
4. Animal Husbandry and Dairy Development ..	7-10
5. Local Self Government	11-12
6. Co-operation	13-15
7. Ecclesiastical Department	16-17
8. Education	18-20
9. Power and Irrigation	21-23
10. Establishment Department	24
11. Excise (Abkari)	25
12. Finance Department	26
13. Income Tax and Sales Tax	27
14. Other Expenditure of the Finance Department ..	28-32
15. Food and Civil Supplies	33-34
16. Forest, Fisheries and Soil Conservation ..	35-38
17. Motor Vehicles	39
18. Sikkim Nationalised Transport	40-42
19. Home Department	43-45

	PAGE (S)
20. Administration of Justice	46
21. Police	47—50
22. Land Revenue	51—52
23. Law Department	54
24. Medical and Public Health	55—57
25. Panchayat, Rural Works and Social Welfare	58—61
26. Planning and Development	62—63
27. Press, Publicity and Cultural Affairs	64—66
28. Public Works, Roads, Bridges and Water Supply	67—70
29. Tourism	71—72
30. Industries and Labour	73—77

Appendix :

Grant-wise details of estimates and actuals of recoveries adjusted in the accounts in reduction of expenditure	78
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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Sikkim for the year 1979-80 presents the accounts of sums expended during the year ended 31st March 1980 compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

In these Accounts—

‘O’ stands for original grant or appropriation;

‘S’ stands for supplementary grant or appropriation ;

‘R’ stands for reappropriations, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriations and expenditure are shown in *italics*.

SUMMARY OF

<i>Number and name of grant or appropriation</i>	<i>Amount of grant/ appropriation</i>	
	<i>Revenue</i>	<i>Capital</i>
1	2	3
	Rs.	Rs
1. State Legislature		
Voted	6,95,000	7,000
<i>Charged</i>	55,000	..
Governor		
<i>Charged</i>	6,13,000	7,000
2. Cabinet		
Voted	15,80,000	17,000
3. Agriculture		
Voted	1,97,57,000	31,26,000
4. Animal Husbandry and Dairy Development		
Voted	1,04,50,000	64,34,000
5. Local Self Government		
Voted	51,42,000	54,14,000
6. Co-operation		
Voted	18,24,000	10,20,000
<i>Charged</i>	10,000	..
7. Ecclesiastical Department		
Voted	10,53,000	5,000
8. Education		
Voted	2,58,15,000	43,50,000
9. Power and Irrigation		
Voted	3,97,27,000	87,26,000
<i>Charged</i>	3,50,000	3,00,000
10. Establishment Department		
Voted	3,23,000	6,000
11. Excise (Abkari)		
Voted	6,02,000	25,000
12. Finance Department		
Voted	7,59,000	..

APPROPRIATION ACCOUNTS FOR 1979-80

<i>Expenditure</i>		<i>Saving</i>		<i>Excess</i>	
<i>Revenue</i>	<i>Capital</i>	<i>Revenue</i>	<i>Capital</i>	<i>Revenue</i>	<i>Capital</i>
4	5	6	7	8	9
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
6,85,841	5,530	9,159	1,470	..	..
54,307	..	693	..	..	..
5,41,410	4,600	71,590	2,400	..	..
15,79,976	11,160	24	5,840	..	..
1,96,77,786	13,82,970	79,214	17,43,030	..	..
66,92,421	41,86,862	37,57,579	22,47,138	..	..
51,29,155	51,04,545	12,845	3,09,455	..	..
15,33,944	10,41,130	2,90,056	..	..	21,130
..	..	10,000	..	..	..
6,57,380	200	3,95,620	4,800	..	..
2,64,52,031	30,60,950	..	12,89,050	6,37,031	..
3,36,74,685	83,89,373	60,52,315	3,36,627	..	..
90,000	75,000	2,60,000	2,25,000	..	..
2,81,611	4,920	41,389	1,080	..	..
6,21,439	8,585	..	16,415	19,439	..
8,17,461	..	..	..	58,461	..

SUMMARY OF

Number and name of grant or appropriation	Amount of grant/ appropriation	
	Revenue	Capital
1	2	3
	Rs.	Rs.
13. Income Tax and Sales Tax Voted	3,97,000	6,000
14. Other Expenditure of the Finance Department Voted	19,65,000	28,30,000
<i>Charged</i>	17,61,000	25,12,000
15. Food and Civil Supplies Voted	10,51,000	6,34,000
16. Forest, Fisheries and Soil Conservation Voted	3,35,67,000	10,10,000
<i>Charged</i>	20,000	16,000
17. Motor Vehicles Voted	3,20,000	7,000
18. Sikkim Nationalised Transport Voted	2,07,96,000	68,40,000
19. Home Department Voted	57,06,000	42,10,000
<i>Charged</i>	2,00,000	..
20. Administration of Justice Voted	4,14,000	15,000
<i>Charged</i>	5,63,000	..
21. Police Voted	1,47,23,000	27,00,000
<i>Charged</i>	1,62,000	1,45,000
22. Land Revenue Voted	56,42,000	3,24,000
23. Law Department Voted	2,83,000	4,000
24. Medical and Public Health Voted	1,70,38,000	49,50,000

APPROPRIATION ACCOUNTS FOR 1979-80—Contd.

<i>Expenditure</i>		<i>Saving</i>		<i>Excess</i>	
<i>Revenue</i>	<i>Capital</i>	<i>Revenue</i>	<i>Capital</i>	<i>Revenue</i>	<i>Capital</i>
4	5	6	7	8	9
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
3,77,524	3,547	19,476	2,453	..	..
21,80,087	26,21,950	..	2,08,050	2,15,087 ✓	..
7,76,378	22,34,000	9,84,622	2,78,000	..	..
9,97,097	3,32,347	53,903	3,01,653	..	..
2,43,20,008	6,85,608	92,46,992	3,24,392	..	..
..	..	20,000	16,000	..	..
3,52,921	8,200	..	..	32,921	1,200
2,08,99,148	65,94,515	..	2,45,485	1,03,148 ✓	..
52,58,309	27,03,830	4,47,691	15,06,170	..	..
..	..	2,00,000	..	..	..
3,75,284	10,920	38,716	4,080	..	..
5,60,583	..	2,417	..	..	..
1,43,30,095	20,19,222	3,92,905	6,80,778	..	..
..	..	1,62,000	1,45,000	..	..
40,82,588	68,676	15,59,412	2,55,324	..	..
2,31,881	2,900	51,119	1,100	..	..
1,66,10,518	10,33,316	4,27,482	39,16,684	..	..

34,121

SUMMARY OF

<i>Number and name of grant or appropriation</i>	<i>Amount of grant/ appropriation</i>	
	<i>Revenue</i>	<i>Capital</i>
1	2	3
	Rs.	Rs.
25. Panchayat, Rural Works and Social Welfare		
Voted	2,90,12,000	1,38,000
26. Planning and Development		
Voted	11,18,000	9,000
27. Press, Publicity and Cultural Affairs		
Voted	36,02,000	8,32,000
28. Public Works, Roads, Bridges and Water supply		
Voted	7,85,05,000	4,09,60,000
29. Tourism		
Voted	24,69,000	8,65,000
30. Industries and Labour		
Voted	79,90,000	71,25,000
Charged	6,000	9,000
TOTAL		
Voted	33,23,25,000	10,25,89,000
Charged	37,40,000	29,89,000
GRAND TOTAL :	33,60,65,000	10,55,78,000

APPROPRIATION ACCOUNTS FOR 1979-80—Contd.

<i>Expenditure</i>		<i>Saving</i>		<i>Excess</i>	
<i>Revenue</i>	<i>Capital</i>	<i>Revenue</i>	<i>Capital</i>	<i>Revenue</i>	<i>Capital</i>
4	5	6	7	8	9
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2,58,83,071	15,723	31,28,929	1,22,277	..	..
6,58,860	5,030	4,59,140	3,970	..	..
31,99,427	2,94,842	4,02,573	5,37,158	..	..
9,09,49,986	4,24,72,407	..	..	1,24,44,986	15,12,407
23,05,700	7,63,886	1,63,300	1,01,114	..	..
48,24,367	67,06,037	31,65,633	4,18,963	..	..
4,812	8,833	1,188	167	..	..
31,56,40,601	8,95,39,181	3,01,95,472	1,45,84,556	1,35,11,073	15,34,737
20,27,490	23,22,433	17,12,510	6,66,567	..	..
31,76,68,091	9,18,61,614	3,19,07,982	1,52,51,123	1,35,11,073	15,34,737

1,35,11,073
 15,34,737
 1,50,45,810

(vii)

1,35,11,073
 15,34,737
 1,50,45,810

SUMMARY OF APPROPRIATION ACCOUNTS
FOR 1979-80—*Contd.*

The excess over the following grants requires regularisation :—

Revenue Section

- 8—Education
- 11—Excise (Abkari)
- 12—Finance Department
- 14—Other Expenditure of the Finance Department
- 17—Motor Vehicles
- 18—Sikkim Nationalised Transport
- 28—Public Works, Roads, Bridges and Water Supply

Capital Section

- 6—Co-operation
- 17—Motor Vehicles
- 28—Public Works, Roads, Bridges and Water Supply

As the grants and charged appropriations are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries (as in Appendix) which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

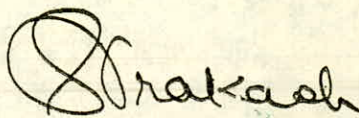
SUMMARY OF APPROPRIATION ACCOUNTS
FOR 1979-80—*Concl'd.*

The reconciliation between the total expenditure according to the Appropriation Accounts for 1979-80 and that shown in the Finance Accounts for that year is shown below :—

Total expenditure according to Appropriation Accounts

<i>Charged</i>			<i>Voted</i>		
Revenue	Capital	Total	Revenue	Capital	Total
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
20,27,490	23,22,433	43,49,923	31,56,40,601	8,95,39,181	40,51,79,782
			Deduct—Total recoveries shown in Appendix		
			2,18,00,238		2,18,00,238
			Net total expenditure as shown in Statement No. 9 of the Finance Accounts		
20,27,490	23,22,433	43,49,923	29,38,40,363	8,95,39,181	38,33,79,544

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. On the basis of the information and explanations that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my Report on the accounts of the Government of Sikkim for the year 1979-80.



New Delhi,

(GIAN PRAKASH)

The.....

Comptroller and Auditor General of India



GRANT No. 1—STATE LEGISLATURE

	<i>Total grant/ appropriation</i>	<i>Actual expenditure</i>	<i>Excess(+) Saving(-)</i>
	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
REVENUE			
MAJOR HEAD			
211—PARLIAMENT/STATE/UNION			
TERRITORY LEGISLATURES—			
Voted			
Original	6,95,000		
Supplementary ..	6,95,000	6,85,841	— 9,159
Amount surrendered during the year			..
<i>Charged</i>			
Original	55,000		
Supplementary ..	55,000	54,307	— 693
Amount surrendered during the year			..
CAPITAL			
MAJOR HEAD			
766—LOANS TO GOVERNMENT			
SERVANTS, ETC.			
Original	7,000		
Supplementary ..	7,000	5,530	— 1,470
Amount surrendered during the year			..

GOVERNOR
(ALL CHARGED)

	<i>Total</i> <i>appropriations</i> <i>Rs.</i>	<i>Actual</i> <i>expenditure</i> <i>Rs.</i>	<i>Excess (+)</i> <i>Saving (-)</i> <i>Rs.</i>
REVENUE			
MAJOR HEADS			
212—PRESIDENT, VICE- PRESIDENT/GOVERNOR/ ADMINISTRATOR OF UNION TERRITORIES			
259—PUBLIC WORKS			
<i>Original</i> 6,13,000			
<i>Supplementary</i> .. 6,13,000		5,41,410	— 71,590
Amount surrendered during the year (March 1980)			71,000
CAPITAL			
MAJOR HEAD			
766—LOANS TO GOVERNMENT SERVANTS, ETC.			
<i>Original</i> 7,000			
<i>Supplementary</i> .. 7,000		4,600	— 2,400
Amount surrendered during the year			

GRANT No. 2—CABINET
(ALL VOTED)

	<i>Total grant Rs.</i>	<i>Actual expenditure Rs.</i>	<i>Excess (+) Saving (—) Rs.</i>
REVENUE			
MAJOR HEADS			
213—COUNCIL OF MINISTERS			
252—SECRETARIAT—GENERAL SERVICES			
Original	13,80,000		
Supplementary	2,00,000	15,79,976	— 24
Amount surrendered during the year			..
CAPITAL			
MAJOR HEAD			
766—LOANS TO GOVERNMENT SERVANTS, ETC.			
Original	17,000		
Supplementary ..	17,000	11,160	— 5,840
Amount surrendered during the year			..

GRANT No. 3—AGRICULTURE
(ALL VOTED)

	<i>Total grant Rs.</i>	<i>Actual expenditure Rs.</i>	<i>Excess (+) Saving (-) Rs.</i>
REVENUE			
MAJOR HEADS			
305—AGRICULTURE			
307—SOIL AND WATER CONSERVATION			
320—INDUSTRIES			
Original	1,90,57,000		
Supplementary	7,00,000	1,97,57,000	1,96,77,786
			—79,214
Amount surrendered during the year			
CAPITAL			
MAJOR HEADS			
483—CAPITAL OUTLAY ON HOUSING			
505—CAPITAL OUTLAY ON AGRICULTURE			
766—LOANS TO GOVERNMENT SERVANTS, ETC.			
Original	31,26,000		
Supplementary	.. 31,26,000	13,82,970	—17,43,030
Amount surrendered during the year			

GRANT No. 3—Contd.

NOTES AND COMMENTS

REVENUE

(i) Saving occurred mainly under :—

<i>Head</i>	<i>Total grant</i>	<i>Actual expenditure</i>	<i>Excess (+) Saving (-)</i>
<i>(In lakhs of rupees)</i>			

305—AGRICULTURE

B. 3—Agricultural farms

O	31.79		
R	-0.43	31.36	29.65
			-1.71

Reasons for the saving have not been intimated (April 1981).

B.9—Manures and fertilizers

O	21.55		
S	2.00		
R	0.43	23.98	17.79
			-6.19

Final saving of Rs. 6.19 lakhs was attributed to non-payment of subsidy.

(ii) Excess occurred mainly under :—

<i>Head</i>	<i>Total grant</i>	<i>Actual expenditure</i>	<i>Excess (+) Saving (-)</i>
<i>(In lakhs of rupees)</i>			

305—AGRICULTURE

B. 2—Multiplication and distribution of seeds

O	10.00		
R	2.20	12.20	14.86
			+2.66

Excess was stated to be due to additional subsidy given to the farmers under drought relief programme.

GRANT No. 3—Concl'd.

<i>Head</i>	<i>Total grant</i>	<i>Actual expenditure</i>	<i>Excess (+) Saving (-)</i>
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(In lakhs of rupees)

B. 6—Extension and farmers' training

O	8.28		
R	0.30	8.58	9.97
			+1.39

Reasons for the excess have not been intimated (April 1981).

CAPITAL

(iii) No part of provision was surrendered during the year; saving was Rs. 17.43 lakhs.

(iv) Saving occurred mainly under :—

483—CAPITAL OUTLAY ON HOUSING

AA. 1 Government Residential

Buildings	25.00	9.96	—15.04
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Saving was attributed to non-completion of works owing to shortage of materials.

GRANT No. 4—ANIMAL HUSBANDRY AND DAIRY
DEVELOPMENT
(ALL VOTED)

	<i>Total grant Rs.</i>	<i>Actual expenditure Rs.</i>	<i>Excess (+) Saving (-) Rs.</i>
REVENUE			
MAJOR HEADS			
310—ANIMAL HUSBANDRY			
311—DAIRY DEVELOPMENT			
321—VILLAGE AND SMALL INDUSTRIES			
Original	1,04,50,000		
Supplementary ..	1,04,50,000	66,92,421	— 37,57,579
Amount surrendered during the year			
CAPITAL			
MAJOR HEADS			
510—CAPITAL OUTLAY ON ANIMAL HUSBANDRY			
511—CAPITAL OUTLAY ON DAIRY DEVELOPMENT			
710—LOANS FOR ANIMAL HUSBANDRY			
766—LOANS TO GOVERNMENT SERVANTS, ETC.			
Original	64,34,000		
Supplementary ..	64,34,000	41,86,862	-- 22,47,138
Amount surrendered during the year			

GRANT No. 4—Contd.

NOTES AND COMMENTS

REVENUE

(i) No part of the provision was surrendered; saving was Rs. 37.58 lakhs.

(ii) Saving occurred mainly under :—

<i>Head</i>	<i>Total grant</i>	<i>Actual expenditure</i>	<i>Excess (+) Saving(—)</i>
	<i>(In lakhs of rupees)</i>		

310—ANIMAL HUSBANDRY

A—Animal Husbandry

A.3—Veterinary Services and
Animal Health

A.3(4)—Veterinary Dispensaries

O	4.60			
R	0.05	4.65	2.74	— 1.91

Final saving occurred mainly under 'Equipments' and 'Minor Works' and was attributed to non-payment of bills owing to technical defects and non-finalisation of the estimates.

A.5—Cattle Development

A.5(3)—Bull Rearing Farms

O	8.80			
R	0.24	9.04	6.24	— 2.80

Final saving occurred mainly under 'Materials and Supplies', 'Equipments' and 'Minor Works' and was stated to be due to non-submission of cattle feed bills by the Sikkim Livestock Development Corporation, non-receipt of supply of equipments for which orders were placed during the year and non-execution of certain works; the reasons for which have not been intimated (April 1981).

GRANT No. 4—Contd.

<i>Head</i>	<i>Total grant</i>	<i>Actual expenditure</i>	<i>Excess (+) Saving (-)</i>
	<i>(In lakhs of rupees)</i>		

A.6—Poultry Development

A.6 (1)—Intensive Poultry Development

O	5.60		
R	— 0.46	5.14	3.07 — 2.07

Saving occurred mainly under 'Materials and Supplies', 'Subsidies' and 'Minor Works' and was attributed to less requirement of poultry materials owing to selection of a portion of the poultry estate for college campus, late submission of subsidy bills by the Small Farmers' Development Agency and non-finalisation of estimates for repairs to district poultry sheds.

A.8—Piggery Development

O	9.10		
R	0.10	9.20	3.90 — 5.30

Final saving occurred mainly under 'Piggery Development', 'Materials and Supplies' and 'Minor Works' and was stated to be due to late receipt/non-receipt of cattle feed bills from the Sikkim Livestock Development Corporation and non-construction of piggery sheds owing to late finalisation of estimates.

A.12—Other Expenditure

A.12 (2)—Animal Services

Research Schemes sponsored by Indian Council of

Agricultural Research	25.64	11.38	— 14.26
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Saving was attributed to posts unfilled due to dearth of qualified persons and non-execution of schemes.

CAPITAL

(iii) No part of the provision was surrendered; saving was Rs. 22.47 lakhs.

GRANT No. 4—*Concl'd.*

(iv) Saving occurred mainly under :—

<i>Head</i>	<i>Total grant</i>	<i>Actual expenditure</i>	<i>Excess (+) Saving (-)</i>
<i>(In lakhs of rupees)</i>			
511—CAPITAL OUTLAY ON DAIRY DEVELOPMENT			
CC.1 (1)—Dairy Development Programme in Milk Production and Marketing in Sikkim			
(C.S.S.)	50.00	30.00	— 20.00

Saving was stated to be due to the slower progress of work than planned for; reasons for the slow progress not received (April 1981).

GRANT No. 5—LOCAL SELF GOVERNMENT
(ALL VOTED)

	<i>Total grant Rs.</i>	<i>Actual expenditure Rs.</i>	<i>Excess (+) Saving (-) Rs.</i>
REVENUE			
MAJOR HEADS			
245—OTHER TAXES AND DUTIES ON COMMO- DITIES AND SERVICES			
252—SECRETARIAT—GENERAL SERVICES			
259—PUBLIC WORKS			
282—PUBLIC HEALTH, SANITATION AND WATER SUPPLY			
283—HOUSING			
284—URBAN DEVELOPMENT			
337—ROADS AND BRIDGES			
Original	51,35,000		
Supplementary	7,000	51,42,000	51,29,155 — 12,845
Amount surrendered during the year (March 1980)			7,000
CAPITAL			
MAJOR HEADS			
459—CAPITAL OUTLAY ON PUBLIC WORKS			
483—CAPITAL OUTLAY ON HOUSING			

GRANT No. 5—Concl'd.

	<i>Total grant Rs.</i>	<i>Actual expenditure Rs.</i>	<i>Excess (+) Saving (—) Rs.</i>
683—LOANS FOR HOUSING			
766—LOANS TO GOVERNMENT SERVANTS, ETC.			
Original	2,14,000		
Supplementary	52,00,000	54,14,000	— 3,09,455
Amount surrendered during the year (March 1980)			2,07,000

NOTES AND COMMENTS

CAPITAL

(i) Provision of Rs. 2.07 lakhs was surrendered in March 1980; final saving in provision was Rs. 3.09 lakhs.

(ii) Saving occurred under the following head, which was surrendered :—

<i>Head</i>	<i>Total grant</i>	<i>Actual expenditure</i>	<i>Excess (+) Saving (—)</i>
	<i>(In lakhs of rupees)</i>		
459—CAPITAL OUTLAY ON PUBLIC WORKS			
O	2.00		
R	— 2.00		

Saving was stated to be due to non-payment for land as acquisition cases could not be finalised.

GRANT No. 6—CO-OPERATION

	<i>Total grant/ appropriation Rs.</i>	<i>Actual expen- diture Rs.</i>	<i>Excess (+) Saving (-) Rs.</i>
REVENUE			
MAJOR HEADS			
249—INTEREST PAYMENTS			
298—CO-OPERATION			
309—FOOD			
Voted			
Original	17,64,000		
Supplementary	60,000	18,24,000	15,33,944
Amount surrendered during the year (March 1980)			2,33,000
Charged			
Original	10,000		
Supplementary	..	10,000	..
Amount surrendered during the year			..
CAPITAL			
MAJOR HEADS			
498—CAPITAL OUTLAY ON CO-OPERATION			
766—LOANS TO GOVERNMENT SERVANTS, ETC.			
Original	10,20,000		
Supplementary	..	10,20,000	10,41,130
Amount surrendered during the year			+21,130
NOTES AND COMMENTS			
REVENUE			

(i) Supplementary grant of Rs. 0.60 lakh was obtained in March 1980, but ultimately there was saving in provision of

GRANT No. 6—Contd.

Rs. 2.90 lakhs in the voted grant; provision for Rs. 2.33 lakhs only was surrendered.

(ii) Saving in the provision occurred mainly under :—

<i>Head</i>	<i>Total grant</i>	<i>Actual expenditure</i>	<i>Excess (+) Saving (—)</i>
<i>(In lakhs of rupees)</i>			

298—CO-OPERATION

A—Co-operation

A.1—Direction and Administration

O	6.86			
R	—1.30	5.56	5.80	+0.24

The anticipated saving of Rs. 1.30 lakhs occurred mainly under 'Minor Works' and was attributed to non-selection of site for construction works. This was surrendered and finally there was excess of Rs. 0.24 lakh which was attributed to more tours performed by field officers than anticipated and rise in the cost of articles of stationery and office equipments.

A.1(1) (5)—Minor Works

O	1.01			
R	—0.90	0.11	0.01	—0.10

Saving was attributed to delay in selection of site.

A.6—Warehousing and Marketing Co-operatives

A.6(1)—Subsidy (for godowns)

O	3.00			
R	—1.69	1.31	1.26	—0.05

The saving was stated to be due to non-implementation of construction work because of technical and administrative difficulties.

GRANT No. 6—*Concl'd.*

<i>Head</i>	<i>Total grant</i>	<i>Actual expenditure</i>	<i>Excess(+) Saving(-)</i>
<i>(In lakhs of rupees)</i>			

309—FOOD

B.1 (1) (5)—Minor Works	0.63	0.01	—0.62
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Saving was attributed to late finalisation of plans and estimates for construction of office-cum-staff quarters.

CAPITAL

(iii) The expenditure exceeded the grant by Rs. 21,130; the excess requires regularisation. This was the second year in succession in which the grant closed with an excess; the excess during 1978-79 was Rs. 2.91 lakhs.

GRANT No. 7—ECCLESIASTICAL DEPARTMENT
(ALL VOTED)

	<i>Total</i>	<i>Actual</i>	<i>Excess (+)</i>
	<i>grant</i>	<i>expenditure</i>	<i>Saving (—)</i>
	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
REVENUE			
MAJOR HEAD			
295—OTHER SOCIAL AND COMMUNITY SERVICES			
Original	10,53,000		
Supplementary ..	10,53,000	6,57,380	—3,95,620
Amount surrendered during the year			..
CAPITAL			
MAJOR HEAD			
766—LOANS TO GOVERNMENT SERVANTS, ETC.			
Original	5,000	200	—4,800
Amount surrendered during the year			..
NOTES AND COMMENTS			

REVENUE

(i) No part of the saving in provision of Rs. 3.96 lakhs was surrendered.

GRANT No. 7—Concl'd.

(ii) Saving in provision occurred under :—

<i>Head</i>	<i>Total</i>	<i>Actual</i>	<i>Excess (+)</i>
	<i>grant</i>	<i>expenditure</i>	<i>Saving (—)</i>
	<i>(In lakhs of rupees)</i>		
295—OTHER SOCIAL AND COMMUNITY SERVICES			
A.1(1) (4)—Major Works			
O	6.00		
R	—0.08	5.92	2.14
			—3.78

Saving was stated to be due to non-completion of construction work of Ralong and Namchi Gumpa because of non-availability of materials.

GRANT No. 8—EDUCATION
(ALL VOTED)

	Total grant Rs.	Actual expenditure Rs.	Excess (+) Saving (-) Rs.
REVENUE			
MAJOR HEAD			
277—EDUCATION			
Original	2,58,15,000		
Supplementary ..	2,58,15,000	2,64,52,031	+6,37,031
Amount surrendered during the year			
CAPITAL			
MAJOR HEADS			
477—CAPITAL OUTLAY ON EDUCATION, ART AND CULTURE			
766—LOANS TO GOVERNMENT SERVANTS, ETC.			
Original	43,50,000		
Supplementary ..	43,50,000	30,60,950	—12,89,050
Amount surrendered during the year			..
NOTES AND COMMENTS			
REVENUE			

(i) The expenditure exceeded the grant by Rs, 6,37,031; the excess requires regularisation.

GRANT No. 8—Contd.

(ii) Excess occurred mainly under :—

<i>Head</i>	<i>Total grant</i>	<i>Actual expenditure</i>	<i>Excess (+) Saving (-)</i>
<i>(In lakhs of rupees)</i>			

277 —EDUCATION

A.1(1) (2)—Primary Schools

A.1(1) (2) (1)—Salaries

O	62.30		
R	—2.61	59.69	70.09
			+10.40

Reasons for the final excess of Rs. 10.40 lakhs have not been intimated (April 1981).

(iii) The excess mentioned under note (ii) above was partly offset by saving under :—

<i>Head</i>	<i>Total grant</i>	<i>Actual expenditure</i>	<i>Excess (+) Saving (-)</i>
<i>(In lakhs of rupees)</i>			

277—EDUCATION

A.2 (2)—Government Secondary Schools

A.2(2) (1)—Government Junior

High Schools	48.24	43.29	—4.95
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Reasons for saving have not been intimated (April 1981).
Reasons for saving of Rs. 12.34 lakhs out of the provision of Rs. 41.83 lakhs during 1978-79 were also not intimated.

CAPITAL

(iv) No part of the saving in provision of Rs. 12.89 lakhs was surrendered. No part of the saving in provision of Rs. 20.56 lakhs during 1978-79 was surrendered.

GRANT No. 8—*Concl'd.*

(v) Saving occurred mainly under :—

<i>Head</i>	<i>Total grant</i>	<i>Actual expenditure</i>	<i>Excess (+) Saving (—)</i>
<i>(In lakhs of rupees)</i>			
477—CAPITAL OUTLAY ON EDUCATION, ART AND CULTURE			
AA.1—Primary Education			
AA.1(1)—Primary Schools	12.00	9.43	—2.57
AA.2—Secondary Education			
AA.2 (1) (4)—Hostels for Junior High Schools	10.00	3.36	—6.64
AA.3—University and other Higher Education			
AA.3 (1) (1)—Degree College	4.50	..	—4.50

Reasons for the above savings have not been intimated (April 1981).

(vi) Excess occurred mainly under :—

<i>Head</i>	<i>Total grant</i>	<i>Actual expenditure</i>	<i>Excess (+) Saving (—)</i>
<i>(In lakhs of rupees)</i>			
477—CAPITAL OUTLAY ON EDUCATION, ART AND CULTURE			
AA.5—Sports and Youth Welfare			
AA.5 (1)—Indoor Stadium	1.00	3.86	+2.86

Reasons for excess have not been intimated (April 1981).

GRANT No. 9—POWER AND IRRIGATION

	<i>Total grant/ appropriation</i>	<i>Actual expenditure</i>	<i>Excess (+) Saving (-)</i>
	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
REVENUE			
MAJOR HEADS			
249—INTEREST PAYMENTS			
259—PUBLIC WORKS			
283—HOUSING			
306—MINOR IRRIGATION			
333—IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS			
334—POWER PROJECTS			
Voted			
Original	2,86,86,000		
Supple- mentary	1,10,41,000	3,97,27,000	3,36,74,685
			—60,52,315
Amount surrendered during the year (March 1980)			23,77,000
Charged			
Original	3,50,000		
Supplementary	.. 3,50,000	90,000	—2,60,000
Amount surrendered during the year (March 1980)			2,60,000
CAPITAL			
MAJOR HEADS			
459—CAPITAL OUTLAY ON PUBLIC WORKS			
483—CAPITAL OUTLAY ON HOUSING			

GRANT No. 9—*Contd.*

	<i>Total grant/ appropriation</i>	<i>Actual expenditure</i>	<i>Excess(+) Saving (-)</i>
	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
534—CAPITAL OUTLAY ON POWER PROJECTS			
604—LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT			
766—LOANS TO GOVERNMENT SERVANTS, ETC.			
Voted			
Original	67,46,000		
Supple- mentary	19,80,000	87,26,000	83,89,373
			—3,36,627
Amount surrendered during the year (March 1980)			2,05,000
Charged			
Original	3,00,000		
Supple- mentary	..	3,00,000	75,000
			—2,25,000
Amount surrendered during the year (March 1980)			2,25,000

NOTES AND COMMENTS

REVENUE (Voted)

(i) Supplementary grant of Rs. 1,10.41 lakhs was obtained in March 1980; but ultimately there was a saving of Rs. 60.52 lakhs.

(ii) Provision for Rs. 23.77 lakhs only was surrendered; saving was Rs. 60.52 lakhs.

GRANT No. 9—*Concl'd.*

(iii) Saving in the provision occurred mainly under :—

<i>Head</i>	<i>Total grant</i>	<i>Actual expenditure</i>	<i>Excess (+) Saving (—)</i>
<i>(In lakhs of rupees)</i>			
306—MINOR IRRIGATION			
D. 1(1) (5)—Minor Works			
O	38.50		
R	—17.80	20.70	22.51
			+1.81

The net saving of Rs. 15.99 lakhs was stated to be due to non-completion of work owing to shortage of materials and difficulties in transportation.

334—POWER PROJECTS

C. 3(8)—Suspense

O	85.00		
S	70.00	1,55.00	1,13.12
			—41.88

Saving was attributed to less purchase of materials as the procedural formalities therefor could not be completed owing to shortage of time.

GRANT No. 10—ESTABLISHMENT DEPARTMENT
(ALL VOTED)

	<i>Total grant Rs.</i>	<i>Actual expenditure Rs.</i>	<i>Excess (+) Saving (-) Rs.</i>
REVENUE			
MAJOR HEAD			
252—SECRETARIAT—GENERAL			
SERVICES			
Original	2,96,000		
Supple- mentary	27,000	3,23,000	2,81,611
			—41,389
Amount surrendered during the year			..
CAPITAL			
MAJOR HEAD			
766—LOANS TO GOVERNMENT			
SERVANTS, ETC.			
Original	6,000		
Supplementary ..	6,000	4,920	—1,080
Amount surrendered during the year			..

NOTE/COMMENT

REVENUE

Supplementary grant of Rs. 0.27 lakh obtained in March 1980; but ultimately there was a saving of Rs. 0.41 lakh.

GRANT No. 11—EXCISE (ABKARI)
(ALL VOTED)

	<i>Total grant Rs.</i>	<i>Actual expenditure Rs.</i>	<i>Excess (+) Saving (—) Rs.</i>
REVENUE			
MAJOR HEADS			
239—STATE EXCISE			
252—SECRETARIAT—GENERAL SERVICES			
Original	5,47,000		
Supplementary	55,000	6,21,439	+ 19,439

Amount surrendered
during the year

CAPITAL

MAJOR HEAD

766—LOANS TO GOVERNMENT
SERVANTS, ETC.

Original 25,000

Supplementary .. 25,000 8,585 —16,415

Amount surrendered
during the year

NOTES AND COMMENTS

REVENUE

(i) The expenditure exceeded the grant by Rs. 19,439; the excess requires regularisation. This was the second year in succession in which the grant closed with an excess.

(ii) Excess occurred under '239-State Excise, A. 1-Direction and Administration' and was attributed to more expenditure on payment of arrears arising out of revision of pay and allowances of the officers and staff.

GRANT No. 12—FINANCE DEPARTMENT
(ALL VOTED)

	Total grant Rs.	Actual expenditure Rs.	Excess (+) Saving (—) Rs.
REVENUE			
MAJOR HEAD			
252—SECRETARIAT—GENERAL SERVICES			
Original	6,99,000		
Supplementary	60,000 7,59,000	8,17,461	+58,461
Amount surrendered during the year			..

NOTES AND COMMENTS

(i) The expenditure exceeded the grant by Rs. 58,461; the excess requires regularisation. This was the second year in succession in which the grant closed with an excess.

(ii) Excess occurred mainly under :—

<i>Head</i>	<i>Total grant</i>	<i>Actual expenditure</i>	<i>Excess (+) Saving (—)</i>
<i>(In lakhs of rupees)</i>			
A.1 (1)—Finance Normal			
A.1 (1) (1) - Salaries			
O	2.75		
S	0.35		
R	0.05	3.37	+0.22
A.1 (2)—Finance Development			
A.1 (2) (1)—Salaries			
O	1.50		
S	0.25	2.00	+0.25

Excess in the above cases was stated to be due to payment of arrears on revision of pay of officers and grant of honorarium to the staff.

GRANT No. 13—INCOME TAX AND SALES TAX
(ALL VOTED)

	<i>Total grant Rs.</i>	<i>Actual expenditure Rs.</i>	<i>Excess (+) Saving (-) Rs.</i>
REVENUE			
MAJOR HEADS			
220—COLLECTION OF TAXES			
ON INCOME AND EXPENDITURE			
240—SALES TAX			
Original	2,10,000		
Supplementary	1,87,000	3,97,000	3,77,524
Amount surrendered during the year			—19,476
CAPITAL			
MAJOR HEAD			
766—LOANS TO GOVERNMENT			
SERVANTS, ETC.			
Original	6,000	3,547	—2,453
Amount surrendered during the year			..

GRANT No. 14—OTHER EXPENDITURE OF THE
FINANCE DEPARTMENT

	<i>Total grant/ appropriation</i>	<i>Actual expenditure</i>	<i>Excess (+) Saving (—)</i>
	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
REVENUE			
MAJOR HEADS			
230—STAMPS AND REGIS- TRATION			
249—INTEREST PAYMENTS			
254—TREASURY AND ACCOUNTS ADMINISTRATION			
266—PENSIONS AND OTHER RETIREMENT BENEFITS			
268—MISCELLANEOUS GENERAL SERVICES			
288—SOCIAL SECURITY AND WELFARE			
289—RELIEF ON ACCOUNT OF NATURAL CALAMITIES			
Voted			
Original	16,62,000		
Supple- mentary	3,03,000	19,65,000	21,80,087 +2,15,087
Amount surrendered during the year			

GRANT No. 14—Contd.

	<i>Total grant/ appropriation</i>	<i>Actual expenditure</i>	<i>Excess (+) Saving (--)</i>
	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
<i>Charged</i>			
<i>Original</i>	17,60,000		
<i>Supplementary</i>	1,000	17,61,000	7,76,378, — 9,84,622
Amount surrendered during the year			..
CAPITAL			
MAJOR HEADS			
603—INTERNAL DEBT OF THE STATE GOVERNMENT			
604—LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT			
766—LOANS TO GOVERNMENT SERVANTS, ETC.			
767—MISCELLANEOUS LOANS			
Voted			
<i>Original</i>	22,80,000		
<i>Supplementary</i>	5,50,000	28,30,000	26,21,950 — 2,08,050
Amount surrendered during the year (March 1980)			12,000
<i>Charged</i>			
<i>Original</i>	25,11,000		
<i>Supplementary</i>	1,000	25,12,000	22,34,000 — 2,78,000
Amount surrendered during the year			..
NOTES AND COMMENTS			
REVENUE			
VOTED			

(i) The expenditure exceeded the grant by Rs. 2,15,087 ; the excess requires regularisation.

GRANT No. 14—Contd.

(ii) Excess occurred mainly under :—

<i>Head</i>	<i>Total</i>	<i>Actual</i>	<i>Excess (+)</i>
	<i>grant</i>	<i>expenditure</i>	<i>Saving (-)</i>
	<i>(In lakhs of rupees)</i>		
288—SOCIAL SECURITY AND WELFARE			
F.1(1)—Tibetan Refugees			
(CSS)	0.95	3.65	+ 2.70

Reasons for the excess have not been intimated (April 1981)

Charged

(iii) No part of the saving in provision of Rs. 9.85 lakhs was surrendered during the year.

(iv) Saving occurred mainly under :—

<i>Head</i>	<i>Total</i>	<i>Actual</i>	<i>Excess (+)</i>
	<i>appropriation</i>	<i>expenditure</i>	<i>Saving (-)</i>
	<i>(In lakhs of rupees)</i>		
249—INTEREST PAYMENTS			
A.3(2)—Interest on Loans for State Plan Schemes			
O	15.83		
R	— 4.64	11.19	.. — 11.19

Saving was stated to be due to non-payment of interest on Central Loans due to changes in the terms of repayment.

GRANT No. 14—Contd.

(v) Saving mentioned under note (iv) above was partly counterbalanced by excess under :—

<i>Head</i>	<i>Total</i>	<i>Actual</i>	<i>Excess (+)</i>
	<i>appropriation</i>	<i>expenditure</i>	<i>Saving (—)</i>
	<i>(In lakhs of rupees)</i>		

249—INTEREST PAYMENTS

A.2(1) (1)—Interest on General
Provident Fund

O	0.56		
R	1.53	2.09	3.43
			+ 1.34

Reasons for the total excess of Rs. 2.87 lakhs have not been intimated (April 1981).

CAPITAL

(Voted)

(vi) In view of the ultimate saving of Rs. 2.08 lakhs, the supplementary grant of Rs. 5.50 lakhs, obtained in March 1980, proved excessive.

(vii) As against the available saving of Rs. 2.08 lakhs, Rs. 0.12 lakh only was surrendered.

(viii) Saving occurred mainly under :—

<i>Head</i>	<i>Total</i>	<i>Actual</i>	<i>Excess (+)</i>
	<i>grant</i>	<i>expenditure</i>	<i>Saving (—)</i>
	<i>(In lakhs of rupees)</i>		

766—LOANS TO GOVERNMENT

SERVANTS, ETC.

AA.1—House Building

Advances

AA. 1 (2)—Advance to

I.A.S. Officers	5.00	..	— 5.00
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Saving was attributed to non-receipt of applications for house building advances from the officers.

GRANT No. 14—Concl'd.

(ix) Excess occurred under :—

<i>Head</i>	<i>Total grant</i>	<i>Actual expenditure</i>	<i>Excess (+) Saving (—)</i>
<i>(In lakhs of rupees)</i>			
AA. 1—Advances to State			
Government Servants			
O	16.00		
S	5.00		
R	0.70	21.70	25.10
			+ 3.40

Reasons for the excess have not been intimated (April 1981).

Charged

(x) No part of the saving in provision of Rs. 2.78 lakhs was surrendered during the year.

(xi) Saving occurred under :—

<i>Head</i>	<i>Total appropriation</i>	<i>Actual expenditure</i>	<i>Excess (+) Saving (—)</i>
<i>(In lakhs of rupees)</i>			

604--LOANS AND ADVANCES
FROM THE CENTRAL
GOVERNMENT

DD. 1—Non-Plan Loans 2.00 .. — 2.00

Saving was stated to be due to non-repayment of principal due to changes in the terms of repayment of Central loans.

GRANT No. 15—FOOD AND CIVIL SUPPLIES
(ALL VOTED)

	<i>Total grant Rs.</i>	<i>Actual expenditure Rs.</i>	<i>Excess (+) Saving (-) Rs.</i>
REVENUE			
MAJOR HEADS			
305—AGRICULTURE			
309—FOOD			
Original	10,51,000		
Supplementary ..	10,51,000	9,97,097	— 53,903
Amount surrendered during the year			..
CAPITAL			
MAJOR HEADS			
505—CAPITAL OUTLAY ON AGRICULTURE			
509—CAPITAL OUTLAY ON FOOD			
766—LOANS TO GOVERNMENT SERVANTS, ETC.			
Original	6,34,000		
Supplementary ..	6,34,000	3,32,347	— 3,01,653
Amount surrendered during the year			..
NOTES AND COMMENTS			
REVENUE			

(i) Saving in provision of Rs. 0.54 lakh only was not surrendered during the year. In previous two years the unsurrendered savings were Rs. 1.40 lakhs (1977-78) and Rs. 2.09 lakhs (1978-79).

GRANT No. 15—*Concl.*

CAPITAL

(ii) No part of the saving in provision of Rs. 3.02 lakhs was surrendered during the year. The entire saving of Rs. 1.54 lakhs and Rs. 3.67 lakhs during 1977-78 and 1978-79 respectively also remained unsurrendered.

(iii) Saving occurred mainly under :—

<i>Head</i>	<i>Total grant</i>	<i>Actual expenditure</i>	<i>Excess (+) Saving (—)</i>
<i>(In lakhs of rupees)</i>			
505—CAPITAL OUTLAY ON AGRICULTURE			
AA. 1—Storage and Warehousing	5.14	2.66	— 2.48

Saving was attributed to non-finalisation of sites for construction of godown.

GRANT No. 16—FOREST, FISHERIES AND
SOIL CONSERVATION

	<i>Total grant/ appropriation</i>	<i>Actual expenditure</i>	<i>Excess (+) Saving (-)</i>
	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
REVENUE			
MAJOR HEADS			
249—INTEREST PAYMENTS			
265—OTHER ADMINISTRATIVE SERVICES			
307—SOIL AND WATER CONSERVATION			
312—FISHERIES			
313—FOREST			
Voted			
Original	3,35,67,000		
Supplementary ..	3,35,67,000	2,43,20,008	— 92,46,992
Amount surrendered during the year (March 1980)			2,90,000
Charged			
Original	20,000	20,000	— 20,000
Supplementary ..			
Amount surrendered during the year			
CAPITAL			
MAJOR HEADS			
512—CAPITAL OUTLAY ON FISHERIES			
604—LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT			

GRANT No. 16—Contd.

<i>Head</i>	<i>Total grant/ appropriation</i>	<i>Actual expenditure</i>	<i>Excess (+) Saving (-)</i>
	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
712—LOANS FOR FISHERIES			
713—LOANS FOR FOREST			
766—LOANS TO GOVERNMENT SERVANTS, ETC.			
Voted			
Original 10,10,000			
Supplementary ..	10,10,000	6,85,608	— 3,24,392
Amount surrendered during the year			..
Charged			
Original 16,000			
Supplementary ..	16,000	..	— 16,000
Amount surrendered during the year			..
NOTES AND COMMENTS			
REVENUE			
Voted			
(i) Provision of Rs. 2.90 lakhs only was surrendered ; saving was Rs. 92.47 lakhs.			
(ii) Saving occurred mainly under :—			
<i>Head</i>	<i>Total grant</i>	<i>Actual expenditure</i>	<i>Excess (+) Saving (-)</i>
	<i>(In lakhs of rupees)</i>		
307—SOIL AND WATER CONSERVATION			
A. 3(1) (3)—Protective works			
O 65.00			
R — 2.90	62.10	42.42	— 19.68
Saving was stated to be due to the administrative approval having been accorded towards the fag end of the year.			

GRANT No. 16—Contd.

<i>Head</i>	<i>Total grant</i>	<i>Actual expenditure</i>	<i>Excess(+) Saving(-)</i>
<i>(In lakhs of rupees)</i>			
A.3 (3)—Integrated Soil and Water Conservation in Himalayas (CSS)	20.00	5.53	— 14.47
Saving was attributed to late receipt of approval for the scheme from the Government of India as the administrative approval was not sought for in time.			
312—FISHERIES			
B.3—Inland Fisheries			
O	9.03		
R	-- 0.13	8.90	5.93 — 2.97
Saving occurred mainly under 'Survey of Fisheries Resources', 'Salaries' and 'Minor Works (Farms)' and was attributed to non-filling up of posts owing to non-availability of qualified local candidates, delay in according sanction for recruitment of staff and non-payment of compensation for land owing to delay in processing land acquisition cases.			
313— FOREST			
C.6—Farm Forestry	39.50	27.43	— 12.07
Saving occurred mainly under 'Rehabilitation of degraded Forests (CSS)' and was stated to be due to non-receipt of grant from the Government of India.			
C. 7—Forest Produce			
C. 7(7) (2)—Operational expenses of utilisation circle	50.00	24.36	— 25.64

Reasons for saving have not been intimated (April 1981).

GRANT No. 16— *Concl'd.*

<i>Head</i>	<i>Total grant</i>	<i>Actual expenditure</i>	<i>Excess (+) Saving (-)</i>
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(In lakhs of rupees)

C.8—Communications and Buildings	15.00	12.18	— 2.82
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Saving occurred under 'Communications' and was stated to be due to late approval of the works relating to construction of roads.

C.9—Preservation of wild life (CSS)	17.55	11.29	— 6.26
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Saving occurred mainly under 'Roads and Buildings' and 'Preservation of wild life' and was attributed to late approval of plans and estimates for construction of 3 district quarters and non-receipt of approval for establishment of a high altitude nursery in North Sikkim from the Government of India.

CAPITAL

(iii) Saving in provision of only Rs. 3.24 lakhs in the voted grant was not surrendered during the year. Savings in 1977-78 and 1978-79 were Rs. 35.41 lakhs and Rs. 77.70 lakhs respectively. No amount was surrendered in those years also.

(iv) Saving occurred mainly under :—

<i>Head</i>	<i>Total grant</i>	<i>Actual expenditure</i>	<i>Excess (+) Saving (-)</i>
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(In lakhs of rupees)

512—CAPITAL OUTLAY ON FISHERIES

O	9.60		
R	— 1.00	8.60	5.37 — 3.23

Saving occurred mainly under 'Setting up of Trout Farm' and 'Setting up of Mahseer Farm' reportedly owing to non-finalisation of plans and estimates.

GRANT No. 17—MOTOR VEHICLES
(ALL VOTED)

	<i>Total grant Rs.</i>	<i>Actual expenditure Rs.</i>	<i>Excess (+) Saving (-) Rs.</i>
REVENUE			
MAJOR HEADS			
241—TAXES ON VEHICLES			
252—SECRETARIAT—GENERAL SERVICES			
265—OTHER ADMINISTRATIVE SERVICES			
Original	3,08,000		
Supple- mentary	12,000	3,20,000	3,52,921 + 32,921
Amount surrendered during the year			
CAPITAL			
MAJOR HEAD			
766—LOANS TO GOVERNMENT SERVANTS, Etc.			
Original	7,000		
Supplementary	..	7,000	8,200 + 1,200
Amount surrendered during the year			
NOTES AND COMMENTS			
REVENUE			

(i) The expenditure exceeded the grant by Rs. 32,921; the excess requires regularisation.

CAPITAL

(ii) The expenditure exceeded the grant by Rs. 1,200; the excess requires regularisation.

GRANT No. 18—SIKKIM NATIONALISED TRANSPORT
(ALL VOTED)

	Total grant	Actual expenditure	Excess(+) Saving(-)
	Rs.	Rs.	Rs.
REVENUE			
MAJOR HEAD			
338—ROAD AND WATER TRANSPORT SERVICES			
Original	1,92,91,000		
Supplementary	15,05,000	2,07,96,000	2,08,99,148 + 1,03,148
Amount surrendered during the year			

CAPITAL

MAJOR HEADS

538—CAPITAL OUTLAY ON
ROAD AND WATER
TRANSPORT SERVICES

766—LOANS TO GOVERNMENT
SERVANTS, ETC.

Original	48,40,000		
Supplementary	20,00,000	68,40,000	65,94,515 —2,45,485
Amount surrendered during the year			

NOTES AND COMMENTS

REVENUE

(i) The expenditure exceeded the grant by Rs. 1,03,148; the excess requires regularisation.

(ii) Excess occurred under :—

<i>Head</i>	<i>Total grant</i>	<i>Actual expenditure</i>	<i>Excess (+) Saving (-)</i>
<i>(In lakhs of rupees)</i>			
338—ROAD AND WATER TRANSPORT SERVICES			
B.1—ROAD TRANSPORT			
B.1(1) (1)—Sikkim Nationalised Transport			
O	1,92.91		
S	15.05	2,07.96	2,08.99
			+ 1.03

Excess occurred mainly under 'salaries' and was stated to be due to payment of increased dearness allowances.

CAPITAL

(iii) No part of the saving in provision of Rs. 2.45 lakhs was surrendered during the year.

(iv) Saving occurred mainly under :—

<i>Head</i>	<i>Total grant</i>	<i>Actual expenditure</i>	<i>Excess (+) Saving (-)</i>
<i>(In lakhs of rupees)</i>			
538—CAPITAL OUTLAY ON ROAD AND WATER TRANSPORT SERVICES			
AA. 1-Road Transport			
AA. 1(2)-Workshop Facilities for Sikkim Nationalised Transport	9.65	3.00	-6.65

Saving was stated to be due to non-completion of construction/modification of workshops because of shortage of time.

(v) Saving under note (iv) above was partly counterbalanced by excess under :—

<i>Head</i>	<i>Total grant</i>	<i>Actual expenditure</i>	<i>Excess (+) Saving (-)</i>
	<i>(In lakhs of rupees)</i>		
538—CAPITAL OUTLAY ON ROAD AND WATER TRANSPORT SERVICES			
AA.1—Road Transport			
AA.1(1)—Acquisition of fleet for Sikkim Nationalised Transport			
O	16.00		
S	20.00	36.00	+ 3.85

Excess was stated to be due to rise in the cost of chassis and body-building of buses and trucks.

GRANT No. 19—HOME DEPARTMENT

	<i>Total grant/ appropriation</i>	<i>Actual expenditure</i>	<i>Excess (+) Saving (-)</i>
	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
REVENUE			
MAJOR HEADS			
214—ADMINISTRATION OF JUSTICE			
215—ELECTIONS			
251—PUBLIC SERVICE COMMISSION			
252—SECRETARIAT—GENERAL SERVICES			
253—DISTRICT ADMINISTRATION			
256—JAILS			
265—OTHER ADMINISTRATIVE SERVICES			
288—SOCIAL SECURITY AND WELFARE			
Voted			
Original	41,78,000		
Supplementary	15,28,000	57,06,000	52,58,309 — 4,47,691
Amount surrendered during the year (March 1980)			1,40,000
Charged			
Original	2,00,000		
Supplementary	..	2,00,000	.. — 2,00,000
Amount surrendered during the year (March 1980)			2,00,000

GRANT No. 19—Contd.

	<i>Total grant/ appropriation Rs.</i>	<i>Actual expenditure Rs.</i>	<i>Excess (+) Saving (-) Rs.</i>
CAPITAL			
MAJOR HEADS			
459—CAPITAL OUTLAY ON PUBLIC WORKS			
766—LOANS TO GOVERNMENT SERVANTS, ETC.			
Original	15,26,000		
Supplementary	26,84,000	42,10,000	27,03,830
			-15,06,170
Amount surrendered during the year (March 1980)			15,00,000

NOTES AND COMMENTS

REVENUE

(i) Saving in provision of Rs. 1.40 lakhs was surrendered; but the total saving was Rs. 4.48 lakhs.

(ii) Saving in the voted provision occurred mainly under :—

<i>Head</i>	<i>Total grant</i>	<i>Actual expenditure</i>	<i>Excess (+) Saving (-)</i>
	<i>(In lakhs of rupees)</i>		

215—ELECTIONS

B.-Elections

O	7.82		
S	12.86		
R	— 1.40	19.28	17.75
			—1.53

Saving occurred mainly under 'Preparation and Printing of Electoral Rolls', 'Charges for conduct of election to Parliament', 'Charges for conduct of election to local bodies' and was attributed to non-receipt of bills for printing of electoral rolls and election materials and non-conducting of election to the local bodies

GRANT No. 19—Concl'd.

<i>Head</i>	<i>Total grant</i>	<i>Actual expenditure</i>	<i>Excess (+) Saving (-)</i>
<i>(In lakhs of rupees)</i>			
288—SOCIAL SECURITY AND WELFARE			
H.1 (2)—Welfare of Scheduled Castes	3.90	2.66	-1.24

Saving occurred mainly under 'Grants and assistance for economic betterment' and 'Education/stipend'; reasons for which have not been intimated (April 1981).

(iii) Saving in charged provision occurred under :—

<i>Head</i>	<i>Total appropriation</i>	<i>Actual expenditure</i>	<i>Excess (+) Saving (-)</i>
<i>(In lakhs of rupees)</i>			
251—PUBLIC SERVICE COMMISSION			
C.1—State Public Service Commission			

O	2.00	..	..
R	-2.00	..	..

Saving was stated to be due to non-formation of State Public Service Commission during the year. Similar saving of Rs. 2.00 lakhs each year occurred during 1977-78 and 1978-79.

CAPITAL

(iv) Saving in the provision occurred mainly under:—

<i>Head</i>	<i>Total grant</i>	<i>Actual expenditure</i>	<i>Excess (+) Saving (-)</i>
<i>(In lakhs of rupees)</i>			
459—CAPITAL OUTLAY ON PUBLIC WORKS			
AA.1 —Construction			
O	15.00	..	..
R	-15.00	..	..

Saving was attributed to non-finalisation of site for construction of new Jail. During 1978-79 also the entire provision of Rs. 20.00 lakhs under this head remained unutilised for which reasons were not intimated.

GRANT No. 20—ADMINISTRATION OF JUSTICE

	<i>Total grant/ appropriation Rs.</i>	<i>Actual expenditure Rs.</i>	<i>Excess (+) Saving (-) Rs.</i>
REVENUE			
MAJOR HEADS			
214—ADMINISTRATION OF JUSTICE			
259—PUBLIC WORKS			
Voted			
Original	3,05,000		
Supplementary	1,09,000	4,14,000	3,75,284
Amount surrendered during the year			—38,716
Charged			
Original	5,25,000		
Supplementary	38,000	5,63,000	5,60,583
Amount surrendered during the year			—2,417
CAPITAL			
MAJOR HEAD			
766—LOANS TO GOVERNMENT SERVANTS, ETC.			
Original	15,000		
Supplementary	..	15,000	10,920
Amount surrendered during the year			—4,080
NOTES/COMMENT			
REVENUE			
Voted			

Saving in provision of Rs. 0.39 lakh was not surrendered ; saving was Rs. 2.07 lakhs during 1978-79.

GRANT No. 21—POLICE

	<i>Total grant/ appropriation</i>	<i>Actual expenditure</i>	<i>Excess (+) Saving (—)</i>
	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
REVENUE			
MAJOR HEADS			
249—INTEREST PAYMENTS			
255—POLICE			
260—FIRE PROTECTION AND CONTROL			
265—OTHER ADMINIS- TRATIVE SERVICES			
Voted			
Original	1,38,70,000		
Supplementary	8,53,000	1,47,23,000	1,43,30,095
			—3,92,905
Amount surrendered during the year (March 1980)			3,40,000
<i>Charged</i>			
Original	1,62,000		
Supplementary	..	1,62,000	..
			—1,62,000
Amount surrendered during the year (March 1980)			1,62,000

GRANT No. 21—Contd.

	<i>Total grant/ appropriation</i>	<i>Actual expenditure</i>	<i>Excess(+) Saving(-)</i>
	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
CAPITAL			
MAJOR HEADS			
459—CAPITAL OUTLAY ON PUBLIC WORKS			
483—CAPITAL OUTLAY ON HOUSING			
604—LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT			
766—LOANS TO GOVERNMENT SERVANTS, ETC.			
Voted			
Original 27,00,000			
Supplementary ..	27,00,000	20,19,222	-6,80,778
Amount surrendered during the year (March 1980)			55,000
<i>Charged</i>			
<i>Original 1,45,000</i>			
<i>Supplementary ..</i>	<i>1,45,000</i>	<i>..</i>	<i>- 1,45,000</i>
Amount surrendered during the year (March 1980)			1,45,000

GRANT No. 21—Contd.

NOTES AND COMMENTS

REVENUE

Voted

(i) Saving occurred mainly under :—

<i>Head</i>	<i>Total grant</i>	<i>Actual expenditure</i>	<i>Excess(+) Saving(-)</i>
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(In lakhs of rupees)

265—OTHER ADMINISTRATIVE SERVICES

E.1—Home Guards (CSS)

O	8.26			
R	—0.73	7.53	4.83	—2.70

Saving occurred mainly under 'salaries' and was attributed to disbandment of some Home Guard Sainiks during the year.

Charged

(ii) Saving in the provision occurred mainly under :—

<i>Head</i>	<i>Total appropriation</i>	<i>Actual expenditure</i>	<i>Excess(+) Saving(-)</i>
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(In lakhs of rupees)

249—INTEREST PAYMENTS (CHARGED)

F.1(1)-Interest on loans for Centrally Sponsored schemes (Charged)

O	1.62			
R	—1.62	..	..	..

Saving was stated to be due to centralising the payment of interest of loans from the Central Government in the Finance Department (Grant No. 14).

GRANT No. 21—*Concl'd.*

CAPITAL

Voted

(iii) Provision for Rs. 6.26 lakhs under 'Voted' grant was not surrendered and became a saving.

(iv) Saving in provision occurred mainly under :—

<i>Head</i>	<i>Total</i>	<i>Actual</i>	<i>Excess (+)</i>
	<i>grant</i>	<i>expenditure</i>	<i>Saving (—)</i>
<i>(In lakhs of rupees)</i>			

483—CAPITAL OUTLAY ON HOUSING

BB. 1 (1)(2) Construction of

Police Barracks	10.00	3.45	—6.55
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Saving was stated to be due to non-completion of the construction work during the year because of shortage of materials.

Charged

(v) Saving in the provision occurred under :—

<i>Head</i>	<i>Total</i>	<i>Actual</i>	<i>Excess (+)</i>
	<i>appropriation</i>	<i>expenditure</i>	<i>Saving (—)</i>
<i>(In lakhs of rupees)</i>			

604— LOANS AND ADVANCES

FROM THE CENTRAL
GOVERNMENT

CC.1—Loans for Centrally
Sponsored Schemes
(Repayment)

O	1.45		
R	—1.45	..	..

Saving was stated to be due to centralising the repayment of loans from the Central Government in the Finance Department (Grant No. 14).

GRANT No 22—LAND REVENUE
(ALL VOTED)

	<i>Total</i>	<i>Actual</i>	<i>Excess (+)</i>
	<i>grant</i>	<i>expenditure</i>	<i>Saving (-)</i>
	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
REVENUE			
MAJOR HEADS			
229—LAND REVENUE			
252—SECRETARIAT—GENERAL SERVICES			
253—DISTRICT ADMINISTRATION			
283—HOUSING			
289—RELIEF ON ACCOUNT OF NATURAL CALAMITIES			
314—COMMUNITY DEVELOPMENT			
Original	51,15,000		
Supplementary	5,27,000	56,42,000	40,82,588
Amount surrendered during the year (March 1980)			11,82,000
CAPITAL			
MAJOR HEAD			
766—LOANS TO GOVERNMENT SERVANTS, ETC.			
Original	3,24,000		
Supplementary	..	3,24,000	68,676
Amount surrendered during the year			..
NOTES AND COMMENTS			
REVENUE			

(i) Saving in provision occurred mainly under :—

GRANT No. 22—Contd.

<i>Head</i>	<i>Total grant</i>	<i>Actual expenditure</i>	<i>Excess (+) Saving (-)</i>
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(In lakhs of rupees)

229—LAND REVENUE

A. 1 (1)—Strengthening of
Administration for
Land Reforms

A. 1(1)(1)—Salaries

O	4.19			
R	—1.06	3.13	2.96	—0.17

Saving was stated to be due to non-filling up of posts of certain officers and staff.

A. 1(1)(6)—Compensation of
Excess Land

O	4.00			
R	—4.00	..	..	..

A. 1(1)(7)—Loan to Allottees
of surplus land

O	1.50			
R	—1.50	..	..	..

Saving in the above two cases was attributed to non-payment of compensation and loan owing to non-finalisation of the scheme.

A. 1(2)—Survey and
Settlement

O	25.75			
R	—2.50	23.25	20.08	—3.17

Saving was attributed to non-filling up of a few posts of officers and technical staff.

CAPITAL

(ii) No part of the saving in provision of Rs. 2.55 lakhs was surrendered.

(iii) Saving occurred under 'CC. 1—Festival Advances (Provision : Rs. 3.24 lakhs ; expenditure : Rs. 0.69 lakh) ; reasons for which have not been intimated (April 1981).

GRANT No. 23—LAW DEPARTMENT
(ALL VOTED)

	<i>Total grant Rs.</i>	<i>Actual expenditure Rs.</i>	<i>Excess (+) Saving (—) Rs.</i>
REVENUE			
MAJOR HEAD			
252—SECRETARIAT—GENERAL SERVICES			
Original	2,83,000		
Supplementary ..	-2,83,000	2,31,881	—51,119
Amount surrendered during the year (March 1980).			48,000
CAPITAL			
MAJOR HEAD			
766—LOANS TO GOVERNMENT SERVANTS, ETC.			
Original	4,000		
Supplementary ..	4,000	2,900	—1,100
Amount surrendered during the year			..

GRANT No. 24—MEDICAL AND PUBLIC HEALTH
(ALL VOTED)

Total Actual Excess (+)
grant expenditure Saving (—)
Rs. Rs. Rs.

REVENUE

MAJOR HEADS

280—MEDICAL

281—FAMILY WELFARE

282—PUBLIC HEALTH, SANITATION
AND WATER SUPPLY

288—SOCIAL SECURITY AND WELFARE

309—FOOD

Original 1,63,13,000

Supplementary 7,25,000 1,70,38,000 1,66,10,518 —4,27,482

Amount surrendered
during the year

CAPITAL

MAJOR HEADS

480—CAPITAL OUTLAY ON MEDICAL

488—CAPITAL OUTLAY ON SOCIAL
SECURITY AND WELFARE

766—LOANS TO

GOVERNMENT

SERVANTS, ETC.

Original 49,50,000

Supplementary .. 49,50,000 10,33,316 —39,16,684

Amount surrendered
during the year

27,40,000

(March 1980)

NOTES AND COMMENTS

REVENUE

(i) No part of the saving in provision of Rs. 4.27 lakhs was surrendered during the year.

(ii) Saving occurred mainly under :—

<i>Head</i>	<i>Total</i>	<i>Actual</i>	<i>Excess (+)</i>
	<i>grant</i>	<i>expenditure</i>	<i>Saving (-)</i>
	<i>(In lakhs of rupees)</i>		

282—PUBLIC HEALTH, SANITATION
AND WATER SUPPLY

C.1 —Public Health and
Sanitation

C.1(2)—Health Education
and Publicity

C.1(2) (3)—Community Health Works Schemes (CSS)	6.54	2.70	—3.84
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Saving was reportedly due to non-availability of suitable candidates for training.

288—SOCIAL SECURITY AND WELFARE	14.65	13.13	—1.52
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Saving occurred mainly under 'Functional literacy for adult women (CSS)' and was stated to be due to non-settlement of claims.

309—FOOD

O	21.28		
S	7.25		
R	0.31	28.84	26.97
			—1.87

GRANT No. 24—Concl'd.

Final saving of Rs. 1.87 lakhs occurred mainly under 'Midday Meals' and 'Applied Nutrition Programme (CSS)' and was attributed to non-receipt of bills from the suppliers.

(iii) Excess occurred under :—

<i>Head</i>	<i>Total grant</i>	<i>Actual expenditure</i>	<i>Excess (+) Saving (-)</i>
<i>(In lakhs of rupees)</i>			
281—FAMILY WELFARE			
B. 1—Other Services and Supplies (CSS)	8.70	10.82	+2.12

Reasons for excess have not been intimated (April 1981).

CAPITAL

(iv) Rupees 27.40 lakhs of the provision were surrendered ; saving was Rs. 39.17 lakhs.

(v) Saving occurred mainly under :—

<i>Head</i>	<i>Total grant</i>	<i>Actual expenditure</i>	<i>Excess(+) Saving(-)</i>
<i>(In lakhs of rupees)</i>			
480—CAPITAL OUTLAY ON MEDICAL			
AA. 1—Allopathy			
AA. 1 (1)(1)—Buildings			
O 48.00			
R —27.40	20.60	8.96	—11.64

Saving was stated to be due to non-finalisation/late finalisation of site for construction.

GRANT No. 25—PANCHAYAT, RURAL WORKS
AND SOCIAL WELFARE
(ALL VOTED)

	<i>Total grant</i>	<i>Actual expenditure</i>	<i>Excess (+) Saving (-)</i>
	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
REVENUE			
MAJOR HEADS			
276—SECRETARIAT—SOCIAL AND COMMUNITY SERVICES			
283—HOUSING			
288—SOCIAL SECURITY AND WELFARE			
306—MINOR IRRIGATION			
314—COMMUNITY DEVELOPMENT			
337—ROADS AND BRIDGES			
Original	2,39,78,000		
Supplementary	50,34,000	2,90,12,000	2,58,83,071 —31,28,929
Amount surrendered during the year (March 1980)			54,99,343
CAPITAL			
MAJOR HEADS			
488—CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE			
766—LOANS TO GOVERNMENT SERVANTS, ETC.			
Original	1,38,000		
Supplementary	..	1,38,000	15,723 —1,22,277
Amount surrendered during the year (March 1980)			35,700

NOTES AND COMMENTS

REVENUE

(i) Supplementary grant of Rs. 50.34 lakhs was obtained in March 1980; finally there was a saving of Rs. 31.29 lakhs.

(ii) Provision for Rs. 54.99 lakhs was surrendered; final saving in provision was Rs. 31.29 lakhs.

(iii) Saving in provision occurred mainly under :—

<i>Head</i>	<i>Total</i>	<i>Actual</i>	<i>Excess (+)</i>
	<i>grant</i>	<i>expenditure</i>	<i>Saving (-)</i>
	<i>(In lakhs of rupees)</i>		

288—SOCIAL SECURITY
AND WELFARE

O	21.68			
R	—17.52	4.16	3.85	—0.31

Saving occurred mainly under 'Education & Welfare of Handicapped (CSS)', 'Women's Welfare' and 'Welfare of Poor & Destitute (CSS)' and was attributed to small number of handicapped persons available for education and welfare, non-establishment of creches by the State Social Welfare Advisory Board and non-availability of suitable site for construction of a destitute home.

314—COMMUNITY DEVELOPMENT

D. 3(1)(2) - Accelerated Water
Supply Scheme (CSS)

S	20.00			
R	—17.00	3.00	6.01	+3.01

Saving of Rs. 17.00 lakhs was anticipated due to non-release of funds by the Government of India.

GRANT No. 25—Contd.

<i>Head</i>	<i>Total grant</i>	<i>Actual expenditure</i>	<i>Excess (+) Saving (-)</i>
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(In lakhs of rupees)

337—ROADS AND BRIDGES

E. 1(1)(5)—Roads

O	2.00		
R	-1.54	0.46	0.27
			-0.19

E. 1(1)(6)—Bridges

O	43.00		
R	-12.88	30.12	30.05
			-0.07

Saving in the above two cases was stated to be due to non-completion of work reportedly because of shortage of materials.

E. 2—Suspense

O	20.00		
S	30.00	50.00	37.15
			-12.85

Saving was attributed to less purchase of construction materials due to short supply.

(iv) excess occurred under : —

<i>Head</i>	<i>Total grant</i>	<i>Actual expenditure</i>	<i>Excess (+) Saving (-)</i>
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(In lakhs of rupees)

314—COMMUNITY

DEVELOPMENT

D. 3 (1)(1)—Village Water

Supply Scheme	71.50	1,09.15	+37.65
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Excess was reportedly because of more demand for rural water supply and payment of a number of bills on account of spill-over works which had not been anticipated.

GRANT No. 25—*Concl.*

CAPITAL

(v) Saving (most of which was not surrendered) occurred mainly under :—

<i>Head</i>	<i>Total grant</i>	<i>Actual expenditure</i>	<i>Excess (+) Saving (—)</i>
	<i>(In lakhs of rupees)</i>		

488—CAPITAL OUTLAY ON
SOCIAL SECURITY
AND WELFARE

AA. 1(1)(1)—Construction of
Working Women
Hostel

O	0.90			
R	—0.36	0.54	0.02	—0.52

Reasons for the saving have not been intimated (April 1981).

GRANT No. 26—PLANNING AND DEVELOPMENT
(ALL VOTED)

	<i>Total grant Rs.</i>	<i>Actual expenditure Rs.</i>	<i>Excess (+) Saving (—) Rs.</i>
REVENUE			
MAJOR HEADS			
283—HOUSING			
296—SECRETARIAT—ECONOMIC SERVICES			
304—OTHER GENERAL ECONOMIC SERVICES			
Original	10,30,000		
Supplementary	88,000	11,18,000	6,58,860
Supplementary			—4,59,140
Amount surrendered during the year			..
CAPITAL			
MAJOR HEAD			
766—LOANS TO GOVERNMENT SERVANTS, ETC.			
Original	9,000		
Supplementary		9,000	5,030
Supplementary			—3,970
Amount surrendered during the year			..
NOTES AND COMMENTS			

(i) No part of the saving in provision of Rs. 4.59 lakhs was surrendered during the year.

GRANT No. 26—*Concl.*

(ii) Saving occurred mainly under :—

<i>Head</i>	<i>Total grant</i>	<i>Actual expenditure</i>	<i>Excess (+) Saving (-)</i>
<i>(In lakhs of rupees)</i>			
283—HOUSING			
A. 1—General			
O 4.00			
R -1.01	2.99	..	-2.99
296—SECRETARIAT— ECONOMIC SERVICES			
B. 1(1)—Planning and Development Department	4.05	2.87	-1.18

Reasons for the saving in the above two cases have not been intimated (April 1981).

GRANT No. 27—PRESS, PUBLICITY AND CULTURAL
AFFAIRS
(ALL VOTED)

	<i>Total grant Rs.</i>	<i>Actual expenditure Rs.</i>	<i>Excess (+) Saving (—) Rs.</i>
REVENUE			
MAJOR HEADS			
258—STATIONERY AND PRINTING			
276—SECRETARIAT—SOCIAL AND COMMUNITY SERVICES			
278—ART AND CULTURE			
285—INFORMATION AND PUBLICITY			
Original	35,30,000		
Supplementary	72,000	36,02,000	31,99,427 — 4,02,573
Amount surrendered during the year			..
CAPITAL			
MAJOR HEADS			
477—CAPITAL OUTLAY ON EDUCATION, ART AND CULTURE			
766—LOANS TO GOVERNMENT SERVANTS, ETC.			
Original	8,32,000		
Supplementary	..	8,32,000	2,94,842 — 5,37,158
Amount surrendered during the year (March 1980)			4,00,000
NOTES AND COMMENTS			
REVENUE			

(i) Supplementary grant of Rs. 0.72 lakh was obtained in March 1980; finally there was a saving of Rs. 4.03 lakhs.

GRANT. No. 27—Contd.

(ii) No part of the saving in provision of Rs. 4.03 lakhs was surrendered.

(iii) Saving occurred mainly under :—

<i>Head</i>	<i>Total grant</i>	<i>Actual expenditure</i>	<i>Excess (+) Saving (-)</i>
<i>(In lakhs of rupees)</i>			

258—STATIONERY AND PRINTING

A.1—Government Presses

A.1—(1) Sikkim Government Press

O	11.47			
S	0.14			
R	-0.20	11.41	10.33	-1.08

Saving occurred mainly under 'Salaries' and 'Machinery and Equipment' and was attributed to non-appointment of Compositor and Proof Reader due to non-availability of trained persons and delay in import.

278—ART AND CULTURE

C.3 (1)—Preservation of Ancient Monuments

O	3.47			
R	-0.79	2.68	1.19	-1.49

C.5—Public Libraries

O	0.90			
R	-0.10	0.80	0.46	-0.34

Reasons for the saving in the above two cases have not been intimated (April 1981).

GRANT No. 27—*Concl.*

CAPITAL

(iv) Saving in provision occurred mainly under :—

<i>Head</i>	<i>Total grant</i>	<i>Actual expenditure</i>	<i>Excess (+) Saving (-)</i>
<i>(In lakhs of rupees)</i>			
477—CAPITAL OUTLAY ON EDUCATION, ART AND CULTURE			
BB. 1—Other expenditure			
BB. 1 (1)—Construction of Museum			
O	4.00		
R	—4.00		
Saving was stated to be due to non-finalisation of suitable site for construction of museum.			
BB. 1 (3)—Construction of Community Hall at Namchi	2.00	1.01	—0.99

Reasons for saving have not been intimated (April 1981).

GRANT No. 28—PUBLIC WORKS, ROADS, BRIDGES
AND WATER SUPPLY
(ALL VOTED)

	<i>Total</i>	<i>Actual</i>	<i>Excess(+)</i>
	<i>grant</i>	<i>expenditure</i>	<i>Saving(—)</i>
	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
REVENUE			
MAJOR HEADS			
259—PUBLIC WORKS			
282—PUBLIC HEALTH, SANITATION AND WATER SUPPLY			
283—HOUSING			
337—ROADS AND BRIDGES			
Original	7,76,53,000		
Supplementary	8,52,000	7,85,05,000	9,09,49,986 +1,24,44,986
Amount surrendered during the year (March 1980)			6,00,000
CAPITAL			
MAJOR HEADS			
459—CAPITAL OUTLAY ON PUBLIC WORKS			
482—CAPITAL OUTLAY ON PUBLIC HEALTH, SANITATION AND WATER SUPPLY			
483—CAPITAL OUTLAY ON HOUSING			
537—CAPITAL OUTLAY ON ROADS AND BRIDGES			
766—LOANS TO GOVERNMENT SERVANTS, ETC.			
Original	4,09,60,000		
Supplementary	..	4,09,60,000	4,24,72,407 +15,12,407
Amount surrendered during the year			..

GRANT No. 28—Contd.

NOTES AND COMMENTS

REVENUE

(i) The expenditure exceeded the grant by Rs. 1,24,44,986 even after obtaining supplementary grant of Rs. 8.52 lakhs in March 1980; the excess requires regularisation.

(ii) Excess occurred mainly under : —

<i>Head</i>	<i>Total</i>	<i>Actual</i>	<i>Excess (+)</i>
	<i>grant</i>	<i>expenditure</i>	<i>Saving (—)</i>
	<i>(In lakhs of rupees)</i>		
259—PUBLIC WORKS			
A.7—Suspense	2,50.00	3,85.40	+1,35.40
Excess was stated to be due to more purchase of stock materials than anticipated.			

CAPITAL

(iii) The expenditure exceeded the grant by Rs. 15,12,407; the excess requires regularisation.

(iv) Excess occurred mainly under :—

<i>Head</i>	<i>Total</i>	<i>Actual</i>	<i>Excess(+)</i>
	<i>grant</i>	<i>expenditure</i>	<i>Saving(—)</i>
	<i>(In lakhs of rupees)</i>		
482—CAPITAL OUTLAY ON PUBLIC HEALTH, SANITATION AND WATER SUPPLY			
BB.2 – Urban Water Supply Schemes			
BB.2(1)—Gangtok Water Supply Scheme	10.00	37.50	+27.50
Reasons for excess have not been intimated (April 1981).			

537—CAPITAL OUTLAY ON
ROADS AND BRIDGES

CC.1 – District and other
Roads

O	3,05.00			
R	— 2.93	3,02.07	3,19.41	+17.34

GRANT No. 28—Contd.

Excess occurred mainly under 'Expansion of existing net work' and was reportedly due to payment of more contractors' bills during the year than anticipated for various works.

(v) saving occurred under :—

<i>Head</i>	<i>Total grant</i>	<i>Actual expenditure</i>	<i>Excess (+) Saving (-)</i>
<i>(In lakhs of rupees)</i>			
482—CAPITAL OUTLAY ON PUBLIC HEALTH, SANITATION AND WATER SUPPLY			
BB.1— Sewerage Schemes			
BB.1(1)—Construction of drainage and sewerage system at Gangtok	30.00	12.33	—17.67
483—CAPITAL OUTLAY ON HOUSING			
DD.1—Government Residential Buildings	26.00	15.54	—10.46

Reasons for the above savings have not been intimated (April 1981).

(vi) Suspense transactions: Out of provision under the grant, Rs. 3,85.40 lakhs was utilised towards expenditure booked under the head 'Suspense' which is not a final head of account. Transactions booked under this where not taken to be adjusted under a final head of account, are carried forward from year to year.

To the sub-head 'Stock' under 'Suspense' are charged the value of materials received for stock purposes (and not for any particular work). Value of the materials issued for use on works or otherwise disposed of are reduced from such a charge, the balance representing the value of materials held in stock. An

GRANT No. 28—Concl'd.

analysis of transactions accounted for under this sub-head under the Major Head 259—Public Works during the year 1979-80 is given below :—

(In lakhs of rupees)

Opening balance	..	1,16.84
Debits during the year	..	3,85.40
Total	..	5,02.24
Credits during the year	..	1,71.29
Closing balance	..	3,30.95

GRANT No. 29—TOURISM
(ALL VOTED)

	<i>Total</i>	<i>Actual</i>	<i>Excess (+)</i>
	<i>grant</i>	<i>expenditure</i>	<i>Saving* (-)</i>
	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
REVENUE			
MAJOR HEAD			
339—TOURISM			
Original	20,70,000		
Supplementary	3,99,000	24,69,000	23,05,700 —1,63,300
Amount surrendered during the year			..
CAPITAL			
MAJOR HEADS			
544—CAPITAL OUTLAY ON OTHER TRANSPORT AND COMMUNICATION SERVICES			
766—LOANS TO GOVERNMENT SERVANTS, ETC.			
Original	8,65,000		
Supplementary	..	8,65,000	7,63,886 —1,01,114
Amount surrendered during the year			..
NOTES AND COMMENTS			
REVENUE			

(i) No part of the saving in provision of Rs. 1.63 lakhs was surrendered.

(ii) Saving occurred mainly under :—

<i>Head</i>	<i>Total grant</i>	<i>Actual expenditure</i>	<i>Excess (+) Saving (-)</i>
			<i>(In lakhs of rupees)</i>

339—TOURISM

A.2—Tourist Information
and Publicity

O	5.00		
R	0.20	5.20	4.52
			—0.68

The final saving of Rs. 0.68 lakh was stated to be due to non-payment of certain contingent bills owing to technical defects detected towards the fag end of the financial year.

A.5—Tourist Centres	2.00	1.19	—0.81
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Saving was attributed to non-adjustment of expenditure owing to non-receipt of bills against advances for beautification of tourist centres, made to the Forest Department.

CAPITAL

(iii) No part of the saving in provision of Rs. 1.01 lakhs was surrendered.

(iv) Saving occurred under :—

<i>Head</i>	<i>Total grant</i>	<i>Actual expenditure</i>	<i>Excess (+) Saving (-)</i>
			<i>(In lakhs of rupees)</i>

544—CAPITAL OUTLAY ON
OTHER TRANSPORT AND
COMMUNICATION SERVICES

AA.1—Tourism	8.50	7.49	—1.01
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Saving was stated to be due to non-construction of 'Cafeteria' at Rabongla and Yuksam owing to non-finalisation of plans and estimates.

GRANT No. 30 —INDUSTRIES AND LABOUR

	<i>Total grant/ appropriation</i>	<i>Actual expenditure</i>	<i>Excess (+) Saving (-)</i>
	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
REVENUE			
MAJOR HEADS			
249—INTEREST PAYMENTS			
287--LABOUR AND EMPLOYMENT			
296—SECRETARIAT - ECONOMIC SERVICES			
320—INDUSTRIES			
321—VILLAGE AND SMALL INDUSTRIES			
328—MINES AND MINERALS			
Voted			
Original	79,90,000		
Supplementary ..	79,90,000	48,24,367	—31,65,633
Amount surrendered during the year (March 1980)			20,24,082
Charged			
Original	6,000		
Supplementary ..	6,000	4,812	—1,188
Amount surrendered during the year			..

GRANT No. 30—Contd.

<i>Head</i>	<i>Total grant/ appropriation</i>	<i>Actual expenditure</i>	<i>Excess (+) Saving (-)</i>
	<i>(In lakhs of rupees)</i>		
	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
CAPITAL			
MAJOR HEADS			
459—CAPITAL OUTLAY ON PUBLIC WORKS			
500—INVESTMENTS IN GENERAL FINANCIAL AND TRADING INSTITUTIONS			
521—CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES			
526—CAPITAL OUTLAY ON CONSUMER INDUSTRIES			
528—CAPITAL OUTLAY ON MINING AND METALLURGICAL INDUSTRIES			
530—INVESTMENTS IN INDUSTRIAL FINANCIAL INSTITUTIONS			
604—LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT			
721—LOANS FOR VILLAGE AND SMALL INDUSTRIES			
766—LOANS TO GOVERNMENT SERVANTS, ETC.			
Voted			
Original	66,95,000		
Supplementary	4,30,000	71,25,000	67,06,037 — 4,18,963
Amount surrendered during the year (March 1980)			2,12,264

GRANT No. 30—Contd.

	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess (+) Saving (—) Rs.
<i>Charged</i>			
Original	9,000		
Supplementary ..	9,000	8,833	—167
Amount surrendered during the year			..

NOTES AND COMMENTS

REVENUE

(i) Provision of Rs. 20.24 lakhs only was surrendered; saving in provision was Rs. 31.66 lakhs.

(ii) Saving in provision occurred mainly under :—

Head	Total grant	Actual expenditure	Excess (+) Saving (—)
	(In lakhs of rupees)		

321—VILLAGE AND SMALL
INDUSTRIESD.2—Government Institute
of Cottage Industries

D.2(1)—Training centre

O	9.58		
R	—0.27	9.31	6.94
			—2.37

Saving occurred mainly under 'Materials and Supplies' and 'Training' and was attributed to non-purchase of raw materials owing to shortage of space and a few selected trainees having not turned up.

D.2 (5)—Production and
Marketing

O	9.85		
R	0.40	10.25	8.50
			—1.75

The final saving of Rs. 1.75 lakhs occurred mainly under 'Advertising, Sales and Publicity' due to non-participation in all-India exhibition/fair.

<i>Head</i>	<i>Total</i>	<i>Actual</i>	<i>Excess (+)</i>
	<i>grant</i>	<i>expenditure</i>	<i>Saving (-)</i>
	<i>(In lakhs of rupees)</i>		

D.5—Khadi Industries

D.5 (1)—Grants-in-aid to
Sikkim Khadi and Village
Industries Board

O	12.80		
R	-3.77	9.03	9.03

Saving was attributed to non-release of grants owing to non-compliance of formalities by the Board.

D.7—Other Village Industries

O	3.10		
R	-2.13	0.97	1.02 +0.05

D.8 Handloom Industries

O	3.40		
R	-3.40	..	0.04 +0.04

Saving anticipated in the above two cases was on account of non-utilisation of fund in the absence of necessary infrastructure.

328—MINES AND MINERALS

E.1 (3)—Mineral Exploration

O	4.40		
R	-1.50	2.90	0.01 -2.89

Saving occurred mainly under 'Training' and 'Establishment of Laboratory Building'; reasons for which have not been intimated (April 1981).

CAPITAL

(iii) Provision of Rs. 2.12 lakhs was surrendered in March 1980; saving in provision was Rs. 4.19 lakhs.

GRANT No. 30—*Concl'd.*

(iv) Saving in provision occurred mainly under :—

<i>Head</i>	<i>Total grant</i>	<i>Actual expenditure</i>	<i>Excess (+) Saving (-)</i>
<i>(In lakhs of rupees)</i>			
459—CAPITAL OUTLAY ON PUBLIC WORKS			
AA.1 (2)—Construction of Building for I. T. I.			
O 4.78			
R -1.40	3.38	2.56	-0.82

Saving was attributed to non-completion of work due to delay in sanctioning the estimate and non-availability of materials.

AA.1 (3)—District Industry
Centre Building at
Jorethang (CSS)

S 2.80			
R -1.75	1.05	0.53	-0.52

Saving was stated to be due to non-completion of work owing to dispute over land.

APPENDIX

(Referred to in the Summary of Appropriation Accounts at page viii)

Grant-wise details of estimates and actuals of recoveries adjusted in the accounts in reduction of expenditure

Revenue — All Voted

Serial number	Number and name of grant	Budget estimates	Actuals	Actuals compared with budget estimates Decrease
(1)	(2)	(3)	(4)	(5)
		Rs.	Rs.	Rs.
1.	9 Power and Irrigation	85,00,000	36,59,572	48,40,428
2.	24 Medical and Public Health	30,000	11,715	18,285
3.	25 Panchayat, Rural Works and Social Welfare	50,00,000	10,00,000	40,00,000
4.	28 Public Works, Roads, Bridges and Water Supply	2,50,00,000	1,71,28,951	78,71,049
Total		3,85,30,000	2,18,00,238	1,67,29,762